

ACT 115

H.B. NO. 1781

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

*Be It Enacted by the Legislature of the State of Hawaii:*

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 1997-99, all collective bargaining cost items in the agreement negotiated in fiscal biennium 1995-97 with the exclusive bargaining representatives of collective bargaining units 3, 4, and 13:

	<u>FY 1997-98</u>	<u>FY 1998-99</u>
General Funds	\$25,961,742	\$14,913,108
Special Funds	\$4,536,535	\$2,579,104
Federal Funds	\$5,000,160	\$2,898,495
Other Funds	\$891,480	\$507,781

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 1997-99, all collective bargaining cost items in the agreement negotiated in fiscal biennium 1995-97 with the exclusive bargaining representatives of collective bargaining units 3, 4, and 13:

	<u>FY 1997-98</u>	<u>FY 1998-99</u>
General Funds	\$4,458,408	\$2,579,716
Special Funds	\$138,320	\$80,298

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 1997-99, the salary increases and other cost adjustments negotiated in fiscal biennium 1995-97 and authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 1997-98</u>	<u>FY 1998-99</u>
General Funds	\$6,411,250	\$3,785,125
Special Funds	\$1,172,198	\$688,918
Federal Funds	\$479,107	\$286,968
Other Funds	\$326,732	\$188,648

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

#### PART IV

SECTION 7. There is appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 1997-99, the salary increases and other cost adjustments negotiated in fiscal biennium 1995-97 and authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining:

	<u>FY 1997-98</u>	<u>FY 1998-99</u>
General Funds	\$606,483	\$348,855

SECTION 8. The sums appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

#### PART V

SECTION 9. There is appropriated or authorized from the sources of funding indicated below to Policy and Administration (OHA 100) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 1997-99, the employee benefits negotiated in fiscal biennium 1995-97 and authorized by chapter 89C, Hawaii Revised Statutes, by the chairperson of the board of trustees of the Office of Hawaiian Affairs for state officers and employees excluded from collective bargaining:

	<u>FY 1997-98</u>	<u>FY 1998-99</u>
General Funds	\$35,605	\$18,485
Special Funds	\$113,255	\$58,782

SECTION 10. The sums appropriated or authorized by this part shall be allotted by the chairperson of the board of trustees of the Office of Hawaiian Affairs in the respective fiscal year for the purposes of this part.

#### PART VI

SECTION 11. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 12. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 1998, and June 30, 1999, of the respective fiscal years, shall lapse as of those dates.

SECTION 13. This Act shall take effect on July 1, 1997.

(Approved June 5, 1997.)