

ACT 4

S.B. NO. 14-S

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items.

Be It Enacted by the Legislature of the State of Hawaii:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1995–97 all collective bargaining cost items in the agreement negotiated in the fiscal biennium 1993–95 with the exclusive bargaining representatives of collective bargaining unit 3:

	<u>FY 1995–96</u>	<u>FY 1996–97</u>
General Funds	\$ 637,097	\$2,230,119
Special Funds	\$ 94,943	\$ 344,595
Federal Funds	\$ 99,990	\$ 375,534
Other Funds	\$ 24,680	\$ 102,532

SECTION 2. Funds appropriated or authorized by section 1 shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1995-97 all collective bargaining cost items in the agreement negotiated in the fiscal biennium 1993-95 with the exclusive bargaining representatives of collective bargaining unit 3:

	<u>FY 1995-96</u>	<u>FY 1996-97</u>
General Funds	\$ 75,864	\$ 300,845
Special Funds	\$ 3,599	\$ 11,074
Federal Funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by section 3 shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART II

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1995-97 all collective bargaining cost items in the agreement negotiated in the fiscal biennium 1993-95 with the exclusive bargaining representatives of collective bargaining unit 4:

	<u>FY 1995-96</u>	<u>FY 1996-97</u>
General Funds	\$ 30,178	\$ 67,440
Special Funds	\$ 8,190	\$ 21,121
Federal Funds	\$ 5,248	\$ 11,956
Other Funds	-0-	\$ 916

SECTION 6. Funds appropriated or authorized by section 5 shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1995-97 all collective bargaining cost items in the agreement negotiated in the fiscal biennium 1993-95 with the exclusive bargaining representatives of collective bargaining unit 4:

	<u>FY 1995-96</u>	<u>FY 1996-97</u>
General Funds	\$ 8,349	\$ 14,492
Special Funds	-0-	\$ 1,222
Federal Funds	-0-	-0-

SECTION 8. Funds appropriated or authorized by section 7 shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 9. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1995-97 all collective bargaining cost items in the agreement negotiated in the fiscal biennium 1993-95 with the exclusive bargaining representatives of collective bargaining unit 13:

	<u>FY 1995-96</u>	<u>FY 1996-97</u>
General Funds	\$2,202,300	\$4,493,756
Special Funds	\$ 320,227	\$ 685,639
Federal Funds	\$ 530,383	\$1,094,292
Other Funds	\$ 48,072	\$ 107,576

SECTION 10. Funds appropriated or authorized by section 9 shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

SECTION 11. There are appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1995-97 all collective bargaining cost items in the agreement negotiated in the fiscal biennium 1993-95 with the exclusive bargaining representatives of collective bargaining unit 13:

	<u>FY 1995-96</u>	<u>FY 1996-97</u>
General Funds	\$ 352,617	\$ 693,417
Special Funds	\$ 3,884	\$ 5,916
Federal Funds	-0-	-0-

SECTION 12. Funds appropriated or authorized by section 11 shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART IV

SECTION 13. There are appropriated or authorized from the sources of funding indicated below to Program Planning, Analysis, Budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1995-97, the salary increases and other cost adjustments negotiated in the fiscal biennium 1993-95 and authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees excluded from collective bargaining:

	<u>FY 1995-96</u>	<u>FY 1996-97</u>
General Funds	\$ 423,809	\$1,044,809
Special Funds	\$ 81,719	\$ 201,976
Federal Funds	\$ 44,398	\$ 103,163
Other Funds	\$ 3,726	\$ 11,978

SECTION 14. Funds appropriated or authorized by section 13 shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for the purposes of this part.

SECTION 15. There is appropriated or authorized from the sources of funding indicated below to Administrative Director Services (JUD 201) the following sums, or so much thereof as may be necessary, to fund for the fiscal biennium 1995–97, the salary increases and other cost adjustments negotiated in the fiscal biennium 1993–95 and authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees excluded from collective bargaining:

	<u>FY 1995–96</u>	<u>FY 1996–97</u>
General Funds	\$ 66,672	\$ 153,740
Special Funds	-0-	-0-
Federal Funds	-0-	-0-

SECTION 16. The sums appropriated or authorized by section 15 shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

PART V

SECTION 17. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 1996, and June 30, 1997, of the respective fiscal years, shall lapse as of those dates.

SECTION 19. This Act shall take effect on July 1, 1995.

(Approved June 27, 1995.)