

**ACT 19**

H.B. NO. 15-S

A Bill for an Act Relating to the Office of Hawaiian Affairs Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. The purpose of this Act is to appropriate funds for the biennial budget of the office of Hawaiian affairs.

SECTION 2. Unless otherwise clear from the context, as used in this Act:  
(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the office of Hawaiian affairs followed by a designated number for the program.

(b) "Means of Financing," or "MOF," means the source from which funds are appropriated or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

- A General fund
- B Special funds

(c) "Position ceiling" means the maximum number of permanent positions authorized for a particular program during a specified period or periods, as noted by an asterisk.

SECTION 3. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized, as the case may be, from the sources of funding specified to the office of Hawaiian affairs for the fiscal biennium beginning July 1, 1995, and ending June 30, 1997. The total general fund expenditures and the number of permanent positions established in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided elsewhere in this Act.

PROGRAM APPROPRIATIONS

| ITEM NO.                          | PROG. ID                           | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS      |       |                     |       |
|-----------------------------------|------------------------------------|---------|------------------|---------------------|-------|---------------------|-------|
|                                   |                                    |         |                  | FISCAL YEAR 1995-96 | M O F | FISCAL YEAR 1996-97 | M O F |
| <b>Office of Hawaiian Affairs</b> |                                    |         |                  |                     |       |                     |       |
| 1.                                | OHA100 - POLICY AND ADMINISTRATION |         |                  |                     |       |                     |       |
|                                   | OPERATING                          |         | OHA              | 11.00*              |       | 11.00*              |       |
|                                   |                                    |         | OHA              | 567,272A            |       | 567,272A            |       |
|                                   |                                    |         | OHA              | 11.00*              |       | 11.00*              |       |
|                                   |                                    |         | OHA              | 569,675B            |       | 569,675B            |       |
| 2.                                | OHA101 - ADMINISTRATIVE SERVICES   |         |                  |                     |       |                     |       |
|                                   | OPERATING                          |         | OHA              | 5.00*               |       | 5.00*               |       |
|                                   |                                    |         | OHA              | 510,672A            |       | 510,672A            |       |
|                                   |                                    |         | OHA              | 5.00*               |       | 5.00*               |       |
|                                   |                                    |         | OHA              | 515,119B            |       | 515,119B            |       |
| 3.                                | OHA102 - PUBLIC INFORMATION        |         |                  |                     |       |                     |       |
|                                   | OPERATING                          |         | OHA              | 2.25*               |       | 2.25*               |       |
|                                   |                                    |         | OHA              | 225,150A            |       | 225,150A            |       |
|                                   |                                    |         | OHA              | 2.25*               |       | 2.25*               |       |
|                                   |                                    |         | OHA              | 227,001B            |       | 227,001B            |       |
| 4.                                | OHA103 - HEALTH AND HUMAN SERVICES |         |                  |                     |       |                     |       |
|                                   | OPERATING                          |         | OHA              | 1.25*               |       | 1.25*               |       |
|                                   |                                    |         | OHA              | 382,891A            |       | 382,891A            |       |
|                                   |                                    |         | OHA              | 1.25*               |       | 1.25*               |       |
|                                   |                                    |         | OHA              | 384,877B            |       | 384,877B            |       |
| 5.                                | OHA104 - PLANNING AND RESEARCH     |         |                  |                     |       |                     |       |
|                                   | OPERATING                          |         | OHA              | 3.75*               |       | 3.75*               |       |
|                                   |                                    |         | OHA              | 263,760A            |       | 263,760A            |       |
|                                   |                                    |         | OHA              | 3.75*               |       | 3.75*               |       |
|                                   |                                    |         | OHA              | 279,460B            |       | 279,460B            |       |
| 6.                                | OHA105 - CULTURE                   |         |                  |                     |       |                     |       |
|                                   | OPERATING                          |         | OHA              | 4,599A              |       | 4,599A              |       |
|                                   |                                    |         | OHA              | 3.00*               |       | 3.00*               |       |

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID  | PROGRAM                    | EXPENDING AGENCY | APPROPRIATIONS      |       |                     |       |
|----------|-----------|----------------------------|------------------|---------------------|-------|---------------------|-------|
|          |           |                            |                  | FISCAL YEAR 1995-96 | M O F | FISCAL YEAR 1996-97 | M O F |
|          |           |                            | OHA              | 249,897B            |       | 249,897B            |       |
| 7.       | OHA106    | GOVERNMENT AFFAIRS         |                  |                     |       |                     |       |
|          | OPERATING |                            | OHA              | 1.25*               |       | 1.25*               |       |
|          |           |                            | OHA              | 61,832A             |       | 61,832A             |       |
|          |           |                            | OHA              | 1.25*               |       | 1.25*               |       |
|          |           |                            | OHA              | 87,029B             |       | 87,029B             |       |
| 8.       | OHA107    | LAND AND NATURAL RESOURCES |                  |                     |       |                     |       |
|          | OPERATING |                            | OHA              | 2.50*               |       | 2.50*               |       |
|          |           |                            | OHA              | 582,138A            |       | 582,138A            |       |
|          |           |                            | OHA              | 2.50*               |       | 2.50*               |       |
|          |           |                            | OHA              | 584,044B            |       | 584,044B            |       |
| 9.       | OHA108    | ECONOMIC DEVELOPMENT       |                  |                     |       |                     |       |
|          | OPERATING |                            | OHA              | 5.50*               |       | 5.50*               |       |
|          |           |                            | OHA              | 493,675A            |       | 493,675A            |       |
|          |           |                            | OHA              | 5.50*               |       | 5.50*               |       |
|          |           |                            | OHA              | 507,451B            |       | 507,451B            |       |
| 10.      | OHA109    | EDUCATION                  |                  |                     |       |                     |       |
|          | OPERATING |                            | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            | OHA              | 345,815A            |       | 345,815A            |       |
|          |           |                            | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            | OHA              | 439,430B            |       | 439,430B            |       |
| 11.      | OHA110    | HOUSING                    |                  |                     |       |                     |       |
|          | OPERATING |                            | OHA              | 1.75*               |       | 1.75*               |       |
|          |           |                            | OHA              | 58,894A             |       | 58,894A             |       |
|          |           |                            | OHA              | 1.75*               |       | 1.75*               |       |
|          |           |                            | OHA              | 112,840B            |       | 112,840B            |       |

SECTION 4. Provided that the general fund appropriations in section 3 of this Act shall be expended by the office of Hawaiian affairs.

SECTION 5. Provided that of the funds appropriated for health and human services (OHA 103), the sum of \$298,000 in general funds and \$298,000 in special funds for fiscal year 1995-96 and the sum of \$298,000 in general funds and \$298,000 in special funds for fiscal year 1996-97 shall be used for services on a fee work contracted to Alu Like, Inc; and provided further that any general funds not used for this purpose shall lapse back into the general fund at the end of each respective fiscal year.

SECTION 6. Provided that of the funds appropriated for health and human services (OHA 103), the sum of \$40,000 in general funds and \$40,000 in special funds for fiscal year 1995-96 and the sum of \$40,000 in general funds and \$40,000 in special funds for fiscal year 1996-97 shall be used for services on a fee work contracted to the Waianae diet program; and provided further that any general funds not used for this purpose shall lapse back into the general fund at the end of each respective fiscal year.

SECTION 7. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the chairperson of the trustees for the office of

Hawaiian affairs is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

**SECTION 8.** This Act shall take effect on July 1, 1995.

(Approved June 29, 1995.)