

**ACT 289**

H.B. NO. 1152

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I. GENERAL PROVISIONS**

**SECTION 1. SHORT TITLE.** This Act shall be known and may be cited as the General Appropriations Act of 1993.

**SECTION 2. DEFINITIONS.** Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PER	Department of Personnel Services
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

(c) "Means of financing" or "MOF," means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

A	general fund
B	special funds
C	general obligation bond fund
D	general obligation bond fund with debt service cost to be paid from special funds
E	revenue bond funds
J	federal aid interstate funds
K	federal aid primary funds
L	federal aid secondary funds
M	federal aid urban funds
N	other federal funds
R	private contributions
S	county funds
T	trust funds
U	interdepartmental transfers
W	revolving funds
X	other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

**PART II. PROGRAM APPROPRIATIONS**

**SECTION 3. APPROPRIATIONS.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1993, and ending June 30, 1995. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
<b>A. ECONOMIC DEVELOPMENT</b>							
1.	BED102 -	COMMERCE AND INDUSTRY					
	OPERATING		BED	44.00*		44.00*	
			BED	13,849,863A		13,121,680A	
			BED	946,620B		946,620B	
			BED	220,700U		220,700U	
	INVESTMENT CAPITAL		BED	4,100,000W		4,100,000W	
			BED	6,500,000C			C
2.	BED113 -	STATE TOURISM OFFICE					
	OPERATING		BED	5.00*		5.00*	
				29,999,865A		29,752,865A	
3.	BED107 -	FOREIGN TRADE					
	OPERATING		BED	24.00*		24.00*	
				1,823,473B		1,723,473B	
4.	AGR101 -	FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	1,000,000A			A
				15.00*		15.00*	
			AGR	998,080B		998,080B	
			AGR	78,000T		78,000T	
			AGR	4,100,000W		3,100,000W	
5.	AGR122 -	PLANT PEST AND DISEASE CONTROL					
	OPERATING		AGR	104.00*		104.00*	
			AGR	4,268,019A		4,197,019A	
			AGR	209,900N		114,900N	
			AGR	295,000T		295,000T	
			AGR	283,600U		283,600U	
6.	AGR131 -	ANIMAL QUARANTINE					
	OPERATING		AGR	63.00*		63.00*	
			AGR	2,293,375A		2,293,375A	
			AGR	237,857U		237,857U	
7.	AGR132 -	ANIMAL DISEASE CONTROL					
				24.50*		24.50*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		OPERATING	AGR	1,147,589A		1,147,589A	
			AGR	54,230T		54,230T	
		INVESTMENT CAPITAL	AGS	100,000C			C
8.		LNR172 - FORESTRY - PRODUCTS DEVELOPMENT			28.50*		28.50*
		OPERATING	LNR	1,191,461A		1,186,461A	
			LNR	124,505N		124,505N	
9.		AGR151 - MARKETING INFO & DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR			67.00*		67.00*
		OPERATING	AGR	3,558,899A		3,558,899A	
			AGR	405,699N		399,699N	
			AGR	310,000T		337,000T	
			AGR	509,842W		509,842W	
10.		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			26.00*		26.00*
		OPERATING	AGR	403,442A		403,442A	
			AGR	172,062B		172,062B	
			AGR	625,226W		630,226W	
		INVESTMENT CAPITAL	AGR	500,000C			C
11.		AGR192 - GENERAL ADMINISTRATION FOR AGR			39.00*		39.00*
		OPERATING	AGR	1,740,442A		1,740,442A	
		INVESTMENT CAPITAL	AGS	350,000C			C
12.		AGR102 - FINANCIAL ASSISTANCE FOR AQUACULTURE					
		OPERATING	AGR	80,000W		80,000W	
13.		LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE			22.00*		22.00*
		OPERATING	LNR	1,978,449A		1,978,449A	
			LNR	268,210N		268,210N	
14.		BED120 - ENERGY DEVELOPMENT AND MANAGEMENT			9.00*		9.00*
		OPERATING	BED	3,086,342A		3,835,960A	
			BED	759,000B			B
			BED	3,460,010N		3,144,904N	
		INVESTMENT CAPITAL	BED	350,000B			B
			BED	3,850,000C		2,000,000C	
			BED	9,000,000N			N
			BED	5,000,000R			R
15.		LNR141 - WATER AND LAND DEVELOPMENT			7.00*		7.00*
		OPERATING	LNR	954,552A		954,552A	
			LNR	110,000W		110,000W	
		INVESTMENT CAPITAL	LNR	2,650,000C			C
16.		BED130 - ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT			13.00*		13.00*
		OPERATING	BED	683,886A		683,886A	
17.		BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			44.00*		44.00*
		OPERATING	BED	3,215,066A		3,202,216A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			BED	338,000B		338,000B	
<b>B. EMPLOYMENT</b>							
1.	LBR111 - PLACEMENT SERVICES						
	OPERATING		LBR	3.00*		3.00*	
			LBR	349,189A		349,189A	
			LBR	482,119B		485,890B	
			LBR	132.50*		132.50*	
			LBR	13,801,239N		13,833,706N	
			LBR	1,015,953U		992,263U	
2.	LBR123 - APPRENTICESHIP & OTHER TRAINING PROGRAMS						
	OPERATING		LBR	7.00*		7.00*	
			LBR	237,201A		237,201A	
3.	LBR131 - EMPLOYMENT AND TRAINING PROGRAMS						
	OPERATING		LBR	4.00*		4.00*	
			LBR	632,726A		412,726A	
			LBR	3,422,940B		3,551,920B	
			LBR	8.00*		8.00*	
			LBR	15,040,821N		15,612,480N	
4.	LBR135 - COMMISSION ON EMPLOYMENT & HUMAN RESOURCES						
	OPERATING		LBR	5.00*		5.00*	
			LBR	237,964A		237,964A	
			LBR	205,814N		205,814N	
5.	LBR136 - TRANSITION CENTER						
	OPERATING		LBR	1,551,577A		1,551,577A	
6.	LBR143 - OCCUPATIONAL SAFETY & HEALTH						
	OPERATING		LBR	55.50*		55.50*	
			LBR	1,918,332A		1,918,332A	
			LBR	28.50*		28.50*	
			LBR	1,393,002N		1,405,959N	
7.	LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES						
	OPERATING		LBR	33.35*		33.35*	
			LBR	1,166,564A		1,166,564A	
8.	LBR153 - CIVIL RIGHTS COMMISSION						
	OPERATING		LBR	27.20*		27.20*	
			LBR	1,237,122A		1,237,122A	
			LBR	149,308N		151,309N	
9.	LBR161 - PUBLIC AND PRIVATE EMPLOYMENT						
	OPERATING		LBR	3.00*		3.00*	
			LBR	540,238A		540,238A	
10.	LBR171 - UNEMPLOYMENT COMPENSATION						
	OPERATING		LBR	4,700,000A		4,800,000A	
			LBR	136,573,763B		151,822,020B	
			LBR	243.90*		243.90*	
			LBR	10,896,907N		10,995,528N	
11.	LBR183 - DISABILITY COMPENSATION						
	OPERATING		LBR	135.30*		135.30*	
			LBR	4,274,454A		4,276,320A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			LBR	17,055,000B		17,055,000B	
12.	HMS802 - VOCATIONAL REHABILITATION						
	OPERATING		HMS	33.09*		33.09*	
			HMS	4,247,344A		4,063,805A	
			HMS	773,814B		773,814B	
			HMS	95.91*		95.91*	
			HMS	5,054,732N		5,054,732N	
13.	LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS						
	OPERATING		LBR	17.84*		17.84*	
			LBR	1,388,443A		1,388,443A	
			LBR	28.08*		28.08*	
			LBR	1,688,122N		1,689,317N	
14.	LBR902 - GENERAL ADMINISTRATION						
	OPERATING		LBR	34.88*		34.88*	
			LBR	1,481,014A		1,481,014A	
			LBR	33.64*		33.64*	
			LBR	1,962,151N		1,987,538N	
15.	LBR903 - OFFICE OF COMMUNITY SERVICES						
	OPERATING		LBR	6.00*		6.00*	
			LBR	8,272,316A		7,794,816A	
			LBR	3.00*		3.00*	
	INVESTMENT CAPITAL		LBR	5,047,112N		5,141,222N	
			LBR	3,839,000C		C	
16.	LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD						
	OPERATING		LBR	11.00*		11.00*	
			LBR	580,404A		597,404A	
<b>C. TRANSPORTATION FACILITIES</b>							
1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT						
	OPERATING		TRN	635.00*		641.00*	
	INVESTMENT CAPITAL		TRN	62,348,436B		64,287,296B	
			TRN	11,918,000B		13,050,000B	
			TRN	111,323,000E		25,773,000E	
			TRN	7,600,000N		6,000,000N	
2.	TRN104 - GENERAL AVIATION						
	OPERATING		TRN	3.00*		3.00*	
			TRN	633,407B		777,801B	
3.	TRN111 - HILO INTERNATIONAL AIRPORT						
	OPERATING		TRN	86.00*		86.00*	
	INVESTMENT CAPITAL		TRN	7,223,353B		7,538,545B	
			TRN	5,510,000B		B	
			TRN	500,000N		N	
4.	TRN114 - KE-AHOLE AIRPORT						
	OPERATING		TRN	83.00*		83.00*	
	INVESTMENT CAPITAL		TRN	7,333,877B		8,538,134B	
			TRN	314,000B		1,020,000B	
			TRN	N		100,000N	
5.	TRN116 - WAIMEA-KOHALA AIRPORT						
				2.00*		2.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		OPERATING	TRN	110,473B		112,033B	
6.	TRN118	UPOLO AIRPORT OPERATING	TRN	67,890B		7,160B	
7.	TRN131	KAHULUI AIRPORT					
		OPERATING	TRN	184.00*		184.00*	
		INVESTMENT CAPITAL	TRN	14,017,875B		12,868,914B	
			TRN	21,739,000B		26,588,000B	
			TRN	17,945,000E		27,148,000E	
			TRN	3,500,000N		6,000,000N	
8.	TRN133	HANA AIRPORT					
		OPERATING	TRN	2.00*		2.00*	
				194,892B		389,450B	
9.	TRN135	KAPALUA AIRPORT					
		OPERATING	TRN	6.00*		6.00*	
				1,019,887B		736,210B	
10.	TRN141	MOLOKAI AIRPORT					
		OPERATING	TRN	25.00*		25.00*	
				2,011,197B		2,627,941B	
11.	TRN143	KALAUPAPA AIRPORT					
		OPERATING	TRN	1.00*		1.00*	
				106,863B		60,377B	
12.	TRN151	LANAI AIRPORT					
		OPERATING	TRN	10.00*		10.00*	
				531,561B		1,307,918B	
13.	TRN161	LIHUE AIRPORT					
		OPERATING	TRN	118.00*		118.00*	
		INVESTMENT CAPITAL	TRN	9,132,838B		9,942,918B	
			TRN	15,415,000B		B	
			TRN	2,100,000N		N	
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN	1,711B		1,779B	
15.	TRN195	AIRPORTS ADMINISTRATION					
		OPERATING	TRN	178,354A		178,354A	
				105.00*		105.00*	
		INVESTMENT CAPITAL	TRN	157,879,092B		178,885,169B	
			TRN	17,820,000E		1,155,000E	
			TRN	600,000N		100,000N	
16.	TRN301	HONOLULU HARBOR					
		OPERATING	TRN	107.00*		107.00*	
		INVESTMENT CAPITAL	TRN	11,044,176B		10,855,193B	
			TRN	200,000B		B	
			TRN	23,000,000E		E	
17.	TRN303	BARBERS POINT HARBOR					
		OPERATING	TRN	3.00*		3.00*	
		INVESTMENT CAPITAL	TRN	370,740B		387,484B	
			TRN	B		1,000,000B	
			TRN	30,000,000E		E	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
18.	TRN305	KEWALO BASIN					
	OPERATING		TRN	3.00*		3.00*	
				530,397B		560,336B	
19.	TRN311	HILO HARBOR					
	OPERATING		TRN	10.00*		10.00*	
	INVESTMENT CAPITAL		TRN	1,239,014B		1,197,466B	
			TRN	100,000B		B	
			TRN	E		750,000E	
20.	TRN313	KAWAIHAE HARBOR					
	OPERATING		TRN	7.00*		7.00*	
	INVESTMENT CAPITAL		TRN	627,737B		610,078B	
				300,000B		B	
21.	TRN331	KAHULUI HARBOR					
	OPERATING		TRN	15.00*		15.00*	
	INVESTMENT CAPITAL		TRN	1,505,433B		1,375,697B	
			TRN	500,000B		B	
			TRN	6,300,000E		3,500,000E	
22.	TRN341	KAUNAKAKAI HARBOR					
	OPERATING		TRN	1.00*		1.00*	
	INVESTMENT CAPITAL		TRN	177,823B		179,494B	
				50,000B		300,000B	
23.	TRN361	NAWILIWILI HARBOR					
	OPERATING		TRN	12.50*		12.50*	
	INVESTMENT CAPITAL		TRN	976,415B		927,506B	
				13,000,000E		E	
24.	TRN363	PORT ALLEN HARBOR					
	OPERATING		TRN	1.00*		1.00*	
	INVESTMENT CAPITAL		TRN	338,344B		309,056B	
				1,300,000E		E	
25.	TRN351	KAUMALAPAU HARBOR					
	OPERATING		TRN	1.00*		1.00*	
	INVESTMENT CAPITAL		TRN	146,847B		150,428B	
			TRN	351,000B		B	
			TRN	E		1,000,000E	
			TRN	500,000N		N	
26.	TRN395	HARBORS ADMINISTRATION					
	OPERATING		TRN	58.00*		58.00*	
	INVESTMENT CAPITAL		TRN	26,906,880B		31,659,181B	
				1,145,000B		755,000B	
27.	TRN501	OAHU HIGHWAYS					
	OPERATING		TRN	272.00*		272.00*	
	INVESTMENT CAPITAL		TRN	36,745,410B		39,011,032B	
			TRN	810,000B		1,000,000B	
			TRN	16,514,000E		8,148,000E	
			TRN	3,393,000J		5,742,000J	
			TRN	6,493,000N		N	
28.	TRN511	HAWAII HIGHWAYS					
	OPERATING		TRN	127.00*		127.00*	
	INVESTMENT CAPITAL		TRN	17,202,012B		18,820,894B	
				11,247,000E		29,928,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			TRN	66,000N		4,110,000N	
29.	TRN531 - MAUI HIGHWAYS						
	OPERATING		TRN	77.00*		77.00*	
	INVESTMENT CAPITAL		TRN	12,464,685B		12,084,045B	
			TRN	1,020,000B		B	
			TRN	24,654,000E		852,000E	
			TRN	10,817,000N		68,000N	
30.	TRN541 - MOLOKAI HIGHWAYS						
	OPERATING		TRN	12.00*		12.00*	
	INVESTMENT CAPITAL		TRN	2,256,891B		2,314,334B	
			TRN	100,000B		B	
			TRN	26,000E		138,000E	
			TRN	34,000N		462,000N	
31.	TRN551 - LANAI HIGHWAYS						
	OPERATING		TRN	3.00*		3.00*	
				698,546B		696,922B	
32.	TRN561 - KAUAI HIGHWAYS						
	OPERATING		TRN	50.00*		50.00*	
	INVESTMENT CAPITAL		TRN	5,736,741B		5,977,148B	
			TRN	1,700,000E		446,000E	
			TRN	N		1,654,000N	
33.	TRN595 - HIGHWAYS ADMINISTRATION						
	OPERATING		TRN	64.00*		64.00*	
	INVESTMENT CAPITAL		TRN	47,057,931B		49,382,587B	
			TRN	4,771,000E		5,421,000E	
			TRN	9,193,000N		8,793,000N	
34.	TRN597 - HIGHWAY SAFETY						
	OPERATING		TRN	40.00*		40.00*	
				5,070,427B		5,213,116B	
			TRN	4.00*		4.00*	
				352,652N		256,055N	
35.	TRN995 - GENERAL ADMINISTRATION						
	OPERATING		TRN	102.00*		102.00*	
				10,486,266B		10,045,320B	
<b>D. ENVIRONMENTAL PROTECTION</b>							
1.	HTH840 - ENVIRONMENTAL MANAGEMENT						
	OPERATING		HTH	95.00*		95.00*	
			HTH	3,868,399A		3,868,399A	
			HTH	85,000B		85,000B	
			HTH	38.00*		38.00*	
	INVESTMENT CAPITAL		HTH	3,805,339N		3,805,339N	
			HTH	3,900,000C		C	
2.	AGR846 - PESTICIDES						
	OPERATING		AGR	25.00*		25.00*	
			AGR	781,666A		781,666A	
				396,800N		396,800N	
3.	LNR401 - AQUATIC RESOURCES						
	OPERATING		LNR	26.00*		26.00*	
				1,284,786A		1,284,786A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			LNR	433,935N		402,459N	
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES						
	OPERATING		LNR	65.50*		65.50*	
			LNR	2,879,852A		2,785,852A	
			LNR	.50*		.50*	
			LNR	555,550N		555,550N	
5.	LNR403 - MINERAL RESOURCES						
	OPERATING		LNR	3.00*		3.00*	
			LNR	277,214A		277,214A	
6.	LNR404 - WATER RESOURCES						
	OPERATING		LNR	18.00*		18.00*	
			LNR	1,728,368A		1,728,368A	
7.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT						
	OPERATING		LNR	80.00*		80.00*	
			LNR	3,904,203A		3,904,203A	
			LNR	377,703N		392,703N	
			LNR	1.00*		1.00*	
	INVESTMENT CAPITAL		LNR	7,824W		7,824W	
			LNR	120,000C		C	
8.	LNR406 - COASTAL AREAS						
	OPERATING		LNR	15,000A		15,000A	
9.	TRN903 - COASTAL AREAS						
	OPERATING						
10.	LNR407 - NATURAL AREA RESERVES & MANAGEMENT						
	OPERATING		LNR	14.00*		14.00*	
			LNR	2,036,161A		2,036,161A	
			LNR	110,000N		110,000N	
11.	HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR						
	OPERATING		HTH	7.00*		7.00*	
			HTH	291,336A		291,336A	
12.	LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT						
	OPERATING		LNR	45.00*		45.00*	
			LNR	2,118,534A		2,118,534A	
13.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
	OPERATING		HTH	17.50*		17.50*	
			HTH	963,616A		963,616A	
			HTH	12.50*		12.50*	
			HTH	1,788,650N		1,788,650N	
<b>E. HEALTH</b>							
1.	HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL						
	OPERATING		HTH	47.00*		47.00*	
			HTH	2,255,514A		2,250,314A	
			HTH	3.00*		3.00*	
			HTH	985,971N		985,971N	
2.	HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES						
	OPERATING		HTH	71.00*		71.00*	
			HTH	4,181,129A		4,391,129A	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		INVESTMENT CAPITAL	AGS	777,000C			C
3.	HTH121	STD/AIDS PREVENTION SERVICES					
	OPERATING		HTH	15.00*		15.00*	
			HTH	6,044,594A		6,044,527A	
			HTH	4.00*		4.00*	
			HTH	2,206,116N		2,206,116N	
4.	HTH131	EPIDEMIOLOGY SERVICES					
	OPERATING		HTH	15.00*		15.00*	
			HTH	2,024,800A		2,016,501A	
			HTH	1.00*		1.00*	
			HTH	870,592N		870,592N	
5.	HTH141	DENTAL DISEASES					
	OPERATING		HTH	37.60*		37.60*	
			HTH	1,322,875A		1,322,875A	
6.	HTH151	PREVENTIVE HEALTH SERVICES					
	OPERATING		HTH	6.00*		6.00*	
			HTH	1,388,733A		1,335,733A	
			HTH	295,161N		295,161N	
7.	HTH160	NUTRITION					
	OPERATING		HTH	8.00*		8.00*	
			HTH	424,989A		424,989A	
			HTH	112.50*		118.50*	
			HTH	24,590,777N		29,272,857N	
8.	HTH180	HEALTH EDUCATION & INJURY PREVENTION					
	OPERATING		HTH	29.00*		29.00*	
			HTH	1,383,775A		1,383,775A	
			HTH	3.00*		3.00*	
			HTH	640,304N		648,594N	
9.	HTH195	HPDP ADMINISTRATION					
	OPERATING		HTH	15.00*		15.00*	
			HTH	704,425A		712,787A	
			HTH	66,723N		66,723N	
10.	HTH211	HILO HOSPITAL					
	OPERATING		HTH	772.00*		786.00*	
			HTH	52,716,814B		52,960,023B	
11.	HTH212	HONOKAA HOSPITAL					
	OPERATING		HTH	445,833A		335,833A	
			HTH	50.00*		50.00*	
	INVESTMENT CAPITAL		AGS	3,443,556B		3,484,324B	
			AGS	6,701,000C			C
12.	HTH213	KA'U HOSPITAL					
	OPERATING		HTH	480,544A		480,544A	
			HTH	33.00*		33.00*	
			HTH	1,832,347B		1,797,353B	
13.	HTH214	KOHALA HOSPITAL					
	OPERATING		HTH	621,183A		621,183A	
			HTH	43.00*		44.00*	
			HTH	1,923,849B		2,074,712B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		INVESTMENT CAPITAL	AGS	222,000C			C
14.	HTH215	KONA HOSPITAL OPERATING	HTH	5,245,414A		5,245,414A	
				317.25*		348.25*	
			HTH	16,529,219B		18,383,179B	
		INVESTMENT CAPITAL	AGS	7,020,000C			C
15.	HTH221	MAUI MEMORIAL HOSPITAL					
		OPERATING	HTH	635.50*		673.00*	
		INVESTMENT CAPITAL	AGS	52,378,158B		58,050,537B	C
				971,000C			C
16.	HTH222	HANA MEDICAL CENTER OPERATING	HTH	223,920A		223,920A	
				9.50*		9.50*	
			HTH	554,946B		554,946B	
17.	HTH223	KULA HOSPITAL OPERATING	HTH	1,188,338A		1,188,338A	
				184.00*		184.00*	
			HTH	9,103,670B		9,103,670B	
		INVESTMENT CAPITAL	AGS	400,000C			C
18.	HTH224	LANAI COMMUNITY HOSPITAL OPERATING	HTH	375,607A		375,607A	
				28.00*		28.00*	
			HTH	1,822,771B		1,822,771B	
19.	HTH231	KAUAI VETERANS MEMORIAL HOSPITAL OPERATING	HTH	3,233,382A		3,233,382A	
				150.50*		150.50*	
			HTH	6,898,309B		6,898,309B	
		INVESTMENT CAPITAL	AGS	60,000C			C
20.	HTH232	SAMUEL MAHELONA MEMORIAL HOSPITAL OPERATING	HTH	2,370,521A		2,370,521A	
				154.50*		154.50*	
			HTH	4,741,649B		4,741,649B	
		INVESTMENT CAPITAL	AGS	209,000C			C
21.	HTH241	MALUHIA HOSPITAL OPERATING	HTH	4,685,420A		4,685,420A	
				194.00*		194.00*	
			HTH	8,913,413B		9,008,602B	
			HTH	532,595N		532,595N	
		INVESTMENT CAPITAL	AGS	300,000C			C
22.	HTH242	LEAHI HOSPITAL OPERATING	HTH	4,117,002A		4,117,002A	
				311.00*		311.00*	
			HTH	11,042,203B		11,287,214B	
23.	SUB601	PRIVATE HOSPITALS & MEDICAL SERVICES OPERATING	SUB	2,401,820A		2,261,820A	
		INVESTMENT CAPITAL	HTH	1,050,000C			C
24.	HTH295	COMMUNITY HOSPITALS ADMINISTRATION OPERATING	HTH	2,076,204A		2,076,204A	
				40.00*		40.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			HTH	2,698,473B		2,698,473B	
25.	HTH420 - ADULT MENTAL HEALTH						
	OPERATING		HTH	937.50*		937.50*	
			HTH	45,916,007A		45,916,007A	
			HTH	584,981B		584,981B	
			HTH	1,098,556N		1,098,556N	
26.	HTH440 - ALCOHOL & DRUG ABUSE						
	OPERATING		HTH	9.50*		9.50*	
			HTH	6,524,446A		6,526,188A	
			HTH	2.00*		2.00*	
	INVESTMENT CAPITAL		HTH	4,597,242N		4,597,242N	
			HTH	1,989,000C		C	
27.	HTH460 - CHILD & ADOLESCENT MENTAL HEALTH						
	OPERATING		HTH	188.00*		188.00*	
			HTH	20,377,994A		20,331,422A	
			HTH	400,000B		400,000B	
			HTH	381,900N		381,900N	
28.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION						
	OPERATING		HTH	87.00*		87.00*	
			HTH	5,866,489A		5,912,711A	
			HTH	4.00*		4.00*	
			HTH	2,359,436N		2,369,979N	
29.	HTH501 - DEVELOPMENTAL DISABILITIES						
	OPERATING		HTH	515.25*		515.25*	
			HTH	30,744,532A		30,671,785A	
30.	HTH511 - WAIMANO TRAINING SCHOOL AND HOSPITAL						
	OPERATING						
31.	HTH530 - FAMILY HEALTH SERVICES						
	OPERATING		HTH	106.00*		106.00*	
			HTH	18,051,727A		17,991,727A	
			HTH	60.00*		60.00*	
			HTH	5,658,609N		5,827,194N	
32.	HTH540 - SCHOOL HEALTH SERVICES						
	OPERATING		HTH	385.00*		385.00*	
			HTH	10,033,068A		10,033,068A	
			HTH	2.00*		2.00*	
			HTH	205,638N		205,638N	
33.	HTH570 - COMMUNITY HEALTH NURSING						
	OPERATING		HTH	172.00*		172.00*	
			HTH	7,190,553A		7,190,553A	
			HTH	1.00*		1.00*	
			HTH	29,675N		29,675N	
34.	HTH595 - PERSONAL HEALTH SERVICES ADMINISTRATION						
	OPERATING		HTH	36.00*		36.00*	
			HTH	3,512,076A		3,512,076A	
			HTH	2.00*		2.00*	
			HTH	116,801N		121,801N	
35.	HTH610 - ENVIRONMENTAL HEALTH SERVICES						
				200.00*		200.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
	OPERATING		HTH	6,177,297A		6,177,297A	
				2.00*		2.00*	
	INVESTMENT CAPITAL		HTH	56,745X		56,745X	
			AGS	1,000,000C			C
36.	HTH710 - STATE LABORATORY SERVICES			91.00*		91.00*	
	OPERATING		HTH	3,884,856A		3,835,231A	
37.	HTH720 - MED FACILITIES - STDS, INSPECTION, LICENSING			18.40*		18.40*	
	OPERATING		HTH	962,266A		953,049A	
				18.60*		18.60*	
			HTH	1,382,920N		1,382,920N	
38.	HTH730 - EMERGENCY MEDICAL SERVICES			14.00*		14.00*	
	OPERATING		HTH	30,520,132A		30,520,132A	
			HTH	369,894N		295,786N	
39.	HTH760 - HEALTH STATUS MONITORING			35.00*		35.00*	
	OPERATING		HTH	1,722,069A		1,722,069A	
			HTH	124,139N		124,139N	
40.	HTH770 - STATE HEALTH INSURANCE			18.00*		18.00*	
	OPERATING		HTH	13,419,208A		14,419,208A	
41.	HTH795 - HEALTH RESOURCES ADMINISTRATION			21.00*		21.00*	
	OPERATING		HTH	1,430,097A		1,430,097A	
			HTH	53,375N		57,675N	
42.	HTH906 - COMPREHENSIVE HEALTH PLANNING			13.00*		13.00*	
	OPERATING		HTH	568,483A		568,483A	
43.	HTH907 - GENERAL ADMINISTRATION			131.00*		131.00*	
	OPERATING		HTH	6,230,569A		6,230,569A	
				7.00*		7.00*	
			HTH	472,975N		502,500N	
<b>F. SOCIAL SERVICES</b>							
1.	HMS301 - CHILD WELFARE SERVICES			180.33*		180.33*	
	OPERATING		HMS	16,027,136A		13,105,125A	
				182.67*		182.67*	
			HMS	8,017,929N		8,017,929N	
			HMS	600,000U		600,000U	
2.	HMS302 - CHILD DAY CARE SERVICES			32.00*		32.00*	
	OPERATING		HMS	3,274,355A		3,274,355A	
				1.00*		1.00*	
			HMS	2,790,950N		2,790,950N	
3.	HMS303 - CHILD FOSTER CARE SERVICES						

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
				28.17*		28.17*	
		OPERATING	HMS	14,931,052A		12,443,681A	
				5.83*		5.83*	
			HMS	1,126,261N		1,126,261N	
4.	HMS601	- COMMUNITY LONG TERM CARE SERVICES					
				74.00*		74.00*	
		OPERATING	HMS	10,666,189A		10,535,189A	
			HMS	7,795,152N		7,795,152N	
			HMS	148,886U		148,886U	
5.	HMS501	- YOUTH SERVICES ADMINISTRATION					
				19.00*		19.00*	
		OPERATING	HMS	1,254,984A		1,300,343A	
			HMS	109,352N		N	
6.	HMS502	- YOUTH SERVICES PROGRAM					
				11.00*		11.00*	
		OPERATING	HMS	4,141,358A		3,888,999A	
			HMS	220,154N		220,154N	
		INVESTMENT CAPITAL	HMS	500,000C		C	
7.	HMS503	- YOUTH RESIDENTIAL PROGRAMS					
				78.50*		78.50*	
		OPERATING	HMS	4,922,582A		4,922,582A	
			HMS	1,541,015N		1,541,015N	
8.	DEF112	- SERVICES TO VETERANS					
				23.00*		23.00*	
		OPERATING	DEF	1,423,949A		1,436,334A	
		INVESTMENT CAPITAL	AGS	1,500,000C		C	
			AGS	1,960,000N		N	
9.	HMS201	- PAYMNTS TO ASSIST FAMILIES WITH DEPNDNT CHLD					
		OPERATING	HMS	67,244,628A		64,863,324A	
			HMS	67,244,628N		64,863,324N	
10.	HMS202	- PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
		OPERATING	HMS	18,627,996A		21,195,336A	
11.	HMS204	- OTHER GENERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	38,013,192A		37,747,584A	
12.	HMS206	- OTHER FEDERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	1,491,331N		1,491,331N	
13.	HMS220	- RENTAL HOUSING SERVICES					
		OPERATING	HMS	997,000A		987,000A	
				26.50*		26.50*	
			HMS	2,091,953B		2,139,294B	
				214.00*		214.00*	
			HMS	19,205,551N		19,693,827N	
14.	HMS807	- TEACHER HOUSING					
		OPERATING	HMS	150,000A		150,000A	
				.50*		.50*	
			HMS	225,133B		231,881B	
15.	HMS229	- HOUSING ASSISTANCE ADMINISTRATION					
				8.00*		8.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
	OPERATING		HMS	326,085B		326,085B	
			HMS	37.00*		37.00*	
				2,377,967N		2,375,296N	
16.	BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP						
	OPERATING		BUF	362,417A			A
				19.00*		19.00*	
	INVESTMENT CAPITAL		BUF	3,732,672B		3,729,957B	
			BUF	1,000,000C			C
17.	BUF223 - BROADENED HOMESITE OWNERSHIP						
	OPERATING		BUF	1.00*		1.00*	
			BUF	133,691A		133,691A	
			BUF	2.00*		2.00*	
				304,872B		301,862B	
18.	BUF227 - HOUSING FINANCE PROGRAM						
	OPERATING		BUF	8.00*		8.00*	
				1,065,605B		1,074,340B	
19.	BUF229 - HOUSING FINANCE & DEVELOPMENT ADMINISTRATION						
	OPERATING		BUF	468,910A		468,910A	
				22.00*		22.00*	
			BUF	2,137,449B		2,170,702B	
20.	HMS222 - RENTAL ASSISTANCE SERVICES						
	OPERATING		HMS	10.00*		10.00*	
			HMS	3,370,621A		3,370,621A	
			HMS	8.00*		8.00*	
				15,429,217N		15,429,217N	
21.	HMS224 - HOMELESS SERVICES						
	OPERATING		HMS	4.00*		4.00*	
				4,966,531A		4,966,531A	
22.	HMS230 - HEALTH CARE PAYMENTS						
	OPERATING		HMS	229,712,872A		256,233,968A	
			HMS	192,460,937N		214,713,968N	
			HMS	7,256,905U		7,256,905U	
23.	HMS236 - ELIGIBILITY DETERMINATION						
	OPERATING		HMS	333.99*		333.99*	
			HMS	10,977,464A		10,977,464A	
			HMS	252.51*		252.51*	
				10,834,723N		10,834,723N	
24.	HMS238 - DISABILITY DETERMINATION						
	OPERATING		HMS	36.00*		36.00*	
				2,831,510N		2,831,510N	
25.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES						
	OPERATING		ATG	66.13*		66.13*	
			ATG	1,999,153A		1,999,153A	
			ATG	99.87*		99.87*	
			ATG	12,447,049N		12,147,732N	
			ATG	2,561,860T		2,005,662T	
26.	HMS701 - JOBS PROGRAM						
	OPERATING		HMS	56.50*		56.50*	
				8,326,047A		8,326,047A	



PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			HMS	56.50*		56.50*	
				5,317,532N		5,317,532N	
27.	HMS702 -	FOOD STAMP EMPLOYMENT & TRAINING					
	OPERATING		HMS	2.25*		2.25*	
				745,201A		745,201A	
			HMS	.50*		.50*	
				755,630N		755,630N	
28.	HMS703 -	GENERAL ASSISTANCE WORK PROGRAM					
	OPERATING		HMS	.90*		.90*	
				37,656A		37,656A	
			HMS	.35*		.35*	
				N		N	
29.	HHL602 -	PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
	OPERATING		HHL	87.00*		87.00*	
				3,251,162A		3,251,162A	
			HHL	55.00*		55.00*	
	INVESTMENT CAPITAL		HHL	2,632,822B		2,701,850B	
				13,880,000C		C	
30.	GOV861 -	PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH					
	OPERATING		GOV	11.00*		11.00*	
				4,978,931A		4,978,931A	
			GOV	3.00*		3.00*	
				3,600,000N		3,490,000N	
31.	GOV602 -	PLAN. PRGM DEV & COORD OF SVCS FOR ELDERLY					
	OPERATING		GOV	9.65*		9.65*	
				7,666,130A		7,666,130A	
			GOV	8.35*		8.35*	
				5,327,948N		5,327,948N	
32.	HTH520 -	PLAN, PROG DEV & COORD OF SVS FOR HANDCPPD					
	OPERATING		HTH	6.00*		6.00*	
				724,763A		724,763A	
33.	HMS902 -	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	20.39*		20.39*	
				2,236,201A		2,236,201A	
			HMS	24.61*		24.61*	
				2,586,366N		2,586,366N	
34.	HMS903 -	GENERAL SUPPORT FOR PUBLIC WELFARE					
	OPERATING		HMS	65.66*		65.66*	
				5,197,171A		5,197,171A	
			HMS	57.34*		57.34*	
				5,082,454N		5,082,711N	
35.	HMS904 -	GENERAL ADMINISTRATION (DSSH)					
	OPERATING		HMS	194.61*		194.61*	
				7,824,433A		7,653,886A	
			HMS	16.39*		16.39*	
				698,290N		698,290N	

G. FORMAL EDUCATION

1.	EDN100 -	SCHOOL BASED BUDGETING					
				13,137.00*		13,300.00*	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
	OPERATING		EDN	530,121,527A		529,556,661A	
			EDN	3,798,500B		3,836,000B	
			EDN	65,443,083N		71,731,461N	
			EDN	3,046,072T		2,960,072T	
			EDN	976,888U		986,658U	
	INVESTMENT CAPITAL		AGS	90,000,000B		90,000,000B	
			AGS	43,138,000C		3,872,000C	
2.	EDN105 - REGULAR INSTRUCTION PROGRAM						
	OPERATING						
3.	EDN106 - OTHER REGULAR INSTRUCTION						
	OPERATING						
4.	EDN107 - SPECIAL EDUCATION						
	OPERATING						
5.	EDN108 - COMPENSATORY EDUCATION						
	OPERATING						
6.	EDN203 - SCHOOL ADMINISTRATION						
	OPERATING						
7.	EDN204 - INSTRUCTIONAL MEDIA						
	OPERATING						
8.	EDN206 - COUNSELING						
	OPERATING						
9.	EDN207 - STUDENT ACTIVITIES						
	OPERATING						
10.	EDN306 - SAFETY AND SECURITY SERVICES						
	OPERATING						
11.	EDN200 - INSTRUCTIONAL SUPPORT						
				407.50*		407.50*	
	OPERATING		EDN	24,889,538A		24,889,538A	
			EDN	2,414,224N		2,467,035N	
12.	EDN205 - INSTRUCTIONAL DEVELOPMENT						
	OPERATING						
13.	EDN208 - EDUCATIONAL ASSESMENT & PRESCRIPTIVE SERVICES						
	OPERATING						
14.	EDN300 - STATE AND DISTRICT ADMINISTRATION						
				566.50*		566.50*	
	OPERATING		EDN	35,757,884A		35,757,884A	
			EDN	1,168,139N		1,259,544N	
15.	EDN303 - STATE ADMINISTRATION						
	OPERATING						
16.	EDN304 - DISTRICT ADMINISTRATION						
	OPERATING						
17.	EDN400 - SCHOOL SUPPORT						
				1,382.60*		1,400.60*	
	OPERATING		EDN	70,692,039A		71,131,753A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
					720.50*		720.50*
			EDN	17,490,530B		16,924,213B	
					3.00*		3.00*
			EDN	17,761,297N		18,113,134N	
18.	EDN305	SCHOOL FOOD SERVICES OPERATING					
19.	EDN307	PHYSICAL PLANT OPERATIONS & MAINTENANCE OPERATING					
20.	EDN500	SCHOOL COMMUNITY SERVICE OPERATING			39.50*		39.50*
			EDN	25,675,508A		25,675,460A	
			EDN	566,286B		653,642B	
			EDN	976,109N		976,109N	
21.	EDN405	AFTER SCHOOL A + PROGRAM OPERATING					
22.	EDN406	ADULT EDUCATION OPERATING					
23.	AGS807	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS OPERATING			281.00*		281.00*
			AGS	44,875,588A		44,875,588A	
24.	AGS808	STUDENT TRANSPORTATION OPERATING			11.00*		11.00*
			AGS	22,425,957A		22,425,957A	
25.	EDN407	PUBLIC LIBRARIES OPERATING			614.05*		614.05*
			EDN	22,962,741A		22,964,490A	
			EDN	1,475,000B		1,625,000B	
			EDN	1,250,000N		660,763N	
		INVESTMENT CAPITAL	AGS	12,200,000C			C
26.	UOH100	UNIVERSITY OF HAWAII, MANOA OPERATING			3,629.34*		3,679.34*
			UOH	221,198,036A		233,172,534A	
					58.75*		58.75*
			UOH	16,547,024B		16,547,139B	
					82.06*		82.06*
			UOH	5,556,024N		5,619,667N	
					119.25*		83.25*
		INVESTMENT CAPITAL	UOH	43,758,167W		36,998,950W	
			AGS	2,873,000B			B
			AGS	9,132,000C			C
			AGS	10,000,000N			N
27.	UOH101	INSTRUCTION - UOH, MANOA OPERATING					
28.	UOH102	ORGANIZED RESEARCH - UOH, MANOA OPERATING					
29.	UOH103	PUBLIC SERVICE - UOH, MANOA OPERATING					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
30.	UOH104	ACADEMIC SUPPORT - UOH, MANOA					
		OPERATING					
31.	UOH105	STUDENT SERVICES - UOH, MANOA					
		OPERATING					
32.	UOH106	INSTITUTIONAL SUPPORT - UOH, MANOA					
		OPERATING					
33.	UOH210	UNIVERSITY OF HAWAII, HILO					
		OPERATING	UOH	324.00*		324.00*	
				21,267,537A		21,242,142A	
			UOH	15.00*		15.00*	
			UOH	2,193,704B		2,224,466B	
			UOH	394,543N		394,543N	
			UOH	6.00*		6.00*	
		INVESTMENT CAPITAL	AGS	2,902,165W		2,811,131W	
				3,370,000C		750,000C	
34.	UOH211	INSTRUCTION - UOH, HILO					
		OPERATING					
35.	UOH213	PUBLIC SERVICE - UOH, HILO					
		OPERATING					
36.	UOH214	ACADEMIC SUPPORT - UOH, HILO					
		OPERATING					
37.	UOH215	STUDENT SERVICES - UOH, HILO					
		OPERATING					
38.	UOH216	INSTITUTIONAL SUPPORT - UOH, HILO					
		OPERATING					
39.	UOH300	HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	284.00*		284.00*	
				14,500,297A		14,470,465A	
			UOH	5.00*		5.00*	
			UOH	1,752,113B		1,773,710B	
			UOH	111,000N		111,000N	
			UOH	14.00*		14.00*	
			UOH	1,101,497W		1,193,280W	
40.	UOH301	INSTRUCTION - HONOLULU COMMUNITY COLLEGE					
		OPERATING					
41.	UOH302	PUBLIC SERVICE-HONOLULU COMMUNITY COLLEGE					
		OPERATING					
42.	UOH303	ACADEMIC SUPPORT-HONOLULU COMMUNITY COLLEGE					
		OPERATING					
43.	UOH304	STUDENT SERVICES-HONOLULU COMMUNITY COLLEGE					
		OPERATING					
44.	UOH305	INSTITUTIONAL SUPPORT - HONOLULU CC					
		OPERATING					
45.	UOH310	KAPIOLANI COMMUNITY COLLEGE					
				299.60*		299.60*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		OPERATING	UOH	15,744,116A		16,021,502A	
				18.00*		18.00*	
			UOH	3,028,311B		3,068,272B	
			UOH	91,020N		91,020N	
				6.00*		6.00*	
		INVESTMENT CAPITAL	UOH	1,158,905W		1,200,174W	
			AGS	3,162,000C			C
46.		UOH311 - INSTRUCTION - KAPIOLANI COMMUNITY COLLEGE					
		OPERATING					
47.		UOH312 - PUBLIC SERVICE-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING					
48.		UOH313 - ACADEMIC SUPPORT-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING					
49.		UOH314 - STUDENT SERVICES-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING					
50.		UOH315 - INSTITUTIONAL SUPPORT - KAPIOLANI CC					
		OPERATING					
51.		UOH320 - LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	299.00*		300.00*	
			UOH	14,568,659A		14,643,119A	
				10.00*		10.00*	
			UOH	1,644,959B		1,666,966B	
			UOH	125,000N		125,000N	
				4.00*		4.00*	
			UOH	726,675W		737,598W	
52.		UOH321 - INSTRUCTION-LEEWARD COMMUNITY COLLEGE					
		OPERATING					
53.		UOH322 - PUBLIC SERVICE-LEEWARD COMMUNITY COLLEGE					
		OPERATING					
54.		UOH323 - ACADEMIC SUPPORT-LEEWARD COMMUNITY COLLEGE					
		OPERATING					
55.		UOH324 - STUDENT SERVICES-LEEWARD COMMUNITY COLLEGE					
		OPERATING					
56.		UOH325 - INSTITUTIONAL SUPPORT - LEEWARD CC					
		OPERATING					
57.		UOH330 - WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH	103.40*		103.40*	
			UOH	4,874,431A		4,870,845A	
			UOH	470,598B		485,331B	
			UOH	19,907N		19,907N	
			UOH	82,816W		84,929W	
		INVESTMENT CAPITAL	AGS	1,375,000C			C
58.		UOH331 - INSTRUCTION-WINDWARD COMMUNITY COLLEGE					
		OPERATING					
59.		UOH332 - PUBLIC SERVICE-WINDWARD COMMUNITY COLLEGE					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		OPERATING					
60.	UOH333	ACADEMIC SUPPORT-WINDWARD COMMUNITY COLLEGE					
		OPERATING					
61.	UOH334	STUDENT SERVICES-WINDWARD COMMUNITY COLLEGE					
		OPERATING					
62.	UOH335	INSTITUTIONAL SUPPORT - WINDWARD CC					
		OPERATING					
63.	UOH400	HAWAII COMMUNITY COLLEGE					
		OPERATING	UOH	121.50*		121.50*	
			UOH	6,355,579A		6,358,640A	
			UOH	480,000B		480,000B	
			UOH	70,000N		70,000N	
			UOH	492,735W		503,447W	
64.	UOH401	INSTRUCTION - HAWAII CC					
		OPERATING					
65.	UOH402	PUBLIC SERVICE - HAWAII CC					
		OPERATING					
66.	UOH403	ACADEMIC SUPPORT - HAWAII CC					
		OPERATING					
67.	UOH404	STUDENT SERVICES - HAWAII CC					
		OPERATING					
68.	UOH405	INSTITUTIONAL SUPPORT - HAWAII CC					
		OPERATING					
69.	UOH500	MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	156.00*		156.00*	
			UOH	8,284,855A		8,296,855A	
			UOH	6.50*		6.50*	
			UOH	1,232,906B		1,249,743B	
			UOH	88,000N		88,000N	
			UOH	3.00*		3.00*	
			UOH	639,491W		659,653W	
70.	UOH501	INSTRUCTION-MAUI COMMUNITY COLLEGE					
		OPERATING					
71.	UOH502	PUBLIC SERVICE-MAUI COMMUNITY COLLEGE					
		OPERATING					
72.	UOH503	ACADEMIC SUPPORT-MAUI COMMUNITY COLLEGE					
		OPERATING					
73.	UOH504	STUDENT SERVICES-MAUI COMMUNITY COLLEGE					
		OPERATING					
74.	UOH505	INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE					
		OPERATING					
75.	UOH600	KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	140.00*		140.00*	
			UOH	6,496,063A		6,496,063A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			UOH	627,833B		843,389B	
			UOH	36,000N		36,000N	
				2.00*		2.00*	
			UOH	310,645W		320,301W	
		INVESTMENT CAPITAL	AGS	500,000R			R
76.		UOH601 - INSTRUCTION-KAUAI COMMUNITY COLLEGE OPERATING					
77.		UOH602 - PUBLIC SERVICE - KAUAI COMMUNITY COLLEGE OPERATING					
78.		UOH603 - ACADEMIC SUPPORT-KAUAI COMMUNITY COLLEGE OPERATING					
79.		UOH604 - STUDENT SERVICES-KAUAI COMMUNITY COLLEGE OPERATING					
80.		UOH605 - INSTITUTIONAL SUPPORT - KAUAI CC OPERATING					
81.		UOH700 - UNIVERSITY OF HAWAII AT WEST OAHU					
		OPERATING		35.50*		35.50*	
			UOH	2,061,800A		2,067,823A	
			UOH	86,433B		91,590B	
			UOH	25,000W		25,000W	
82.		UOH701 - INSTRUCTION-UOH AT WEST OAHU OPERATING					
83.		UOH703 - PUBLIC SERVICE - UOH AT WEST OAHU OPERATING					
84.		UOH704 - ACADEMIC SUPPORT-UOH AT WEST OAHU OPERATING					
85.		UOH705 - STUDENT SERVICES-UOH AT WEST OAHU OPERATING					
86.		UOH706 - INSTITUTIONAL SUPPORT-UOH AT WEST OAHU OPERATING					
87.		UOH900 - UOH, SYSTEM WIDE SUPPORT					
		OPERATING		346.50*		346.50*	
			UOH	27,863,358A		24,799,856A	
				4.20*		4.20*	
			UOH	200,000B		200,000B	
				4.00*		4.00*	
			UOH	450,560N		457,667N	
				96.00*		96.00*	
		INVESTMENT CAPITAL	UOH	34,322,498W		37,093,729W	
			UOH	300,000C			C
88.		UOH901 - ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT OPERATING					
89.		UOH902 - STUDENT SERVICES-UOH, SYSTEM-WIDE SUPPORT OPERATING					
90.		UOH903 - INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		OPERATING					
91.	UOH904	VOCATIONAL EDUCATION, STATEWIDE COORDINATION					
		OPERATING					
92.	UOH905	STATEWIDE PLAN & COORD FOR POST-SECONDARY ED					
		OPERATING					
93.	UOH906	COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
		OPERATING	UOH	66.75*		66.75*	
			UOH	7,713,566A		7,599,129A	
			UOH	10.00*		10.00*	
			UOH	1,057,089B		1,070,872B	
			UOH	19.60*		19.60*	
			UOH	2,078,912N		2,095,960N	
			UOH	139,040W		149,950W	
<b>H. CULTURE AND RECREATION</b>							
1.	UOH881	AQUARIA					
		OPERATING	UOH	13.00*		13.00*	
			UOH	783,610A		687,206A	
			UOH	3.00*		7.00*	
			UOH	975,406B		1,154,155B	
2.	CCA701	HAWAII PUBLIC BROADCASTING					
		OPERATING	CCA	46.00*		46.00*	
			CCA	2,555,050A		2,558,125A	
			CCA	2,697,148W		2,697,148W	
3.	AGS881	PERFORMING & VISUAL ARTS EVENTS					
		OPERATING	AGS	19.00*		19.00*	
			AGS	6,450,071A		6,398,071A	
			AGS	1.00*		1.00*	
			AGS	2,050,249B		2,050,249B	
			AGS	571,489N		571,489N	
		INVESTMENT CAPITAL	AGS	15,000R		15,000R	
			AGS	400,000C		C	
4.	AGS818	ETHNIC GROUP PRESENTATIONS					
		OPERATING	AGS	1.00*		1.00*	
			AGS	97,008A		97,008A	
5.	LNR802	HISTORIC PRESERVATION					
		OPERATING	LNR	18.00*		18.00*	
			LNR	1,798,465A		1,288,465A	
			LNR	75,000B		35,000B	
		INVESTMENT CAPITAL	LNR	419,487N		419,487N	
			LNR	1,070,000C		C	
6.	LNR804	FOREST RECREATION					
		OPERATING	LNR	49.00*		49.00*	
			LNR	1,809,434A		1,905,434A	
			LNR	576,506N		576,506N	
			LNR	150,000W		150,000W	
7.	LNR805	RECREATIONAL FISHERIES					
		OPERATING	LNR	8.00*		8.00*	
			LNR	222,541A		222,541A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			LNR	374,064N		374,064N	
8.	LNR806	PARK DEVELOPMENT AND OPERATION			138.00*	138.00*	
		OPERATING	LNR	6,763,500A		6,563,500A	
		INVESTMENT CAPITAL	LNR	3,250,000C		50,000C	
9.	LNR801	OCEAN-BASED RECREATION			82.00*	82.00*	
		OPERATING	LNR	9,529,640B		10,553,555B	
			LNR	500,000N		500,000N	
		INVESTMENT CAPITAL	LNR	906,000C			C
			LNR	2,384,000N			N
10.	TRN801	OCEAN-BASED RECREATION					
		OPERATING					
11.	AGS889	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM			40.00*	40.00*	
		OPERATING	AGS	5,443,510B		4,903,510B	
		INVESTMENT CAPITAL	AGS	3,621,000B		2,250,000B	
			AGS	22,000,000C			C
12.	LNR807	PARK INTERPRETATION			3.00*	3.00*	
		OPERATING	LNR	1,019,310B		1,019,310B	
13.	LNR809	PARKS ADMINISTRATION			15.00*	15.00*	
		OPERATING	LNR	671,551A		671,551A	
			LNR	285,201N		285,201N	
<b>I. PUBLIC SAFETY</b>							
1.	PSD402	HALAWA CORRECTIONAL FACILITY			413.00*	413.00*	
		OPERATING	PSD	14,937,964A		14,937,964A	
			PSD	523,255W		549,418W	
		INVESTMENT CAPITAL	AGS	975,000C			C
2.	PSD403	KULANI CORRECTIONAL FACILITY			87.50*	87.50*	
		OPERATING	PSD	3,561,004A		3,441,032A	
		INVESTMENT CAPITAL	AGS	637,000C			C
3.	PSD404	WAIAWA CORRECTIONAL FACILITY			75.00*	75.00*	
		OPERATING	PSD	2,780,672A		2,780,672A	
			PSD	137,087W		143,941W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER			76.00*	111.00*	
		OPERATING	PSD	2,612,286A		3,956,559A	
		INVESTMENT CAPITAL	AGS	3,000,000C			C
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER			189.00*	203.00*	
		OPERATING	PSD	4,209,905A		6,594,381A	
			PSD	46,000S		35,000S	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	466.00*		466.00*	
			PSD	17,618,835A		17,580,195A	
				413,637W		434,319W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	44.00*		44.00*	
	INVESTMENT CAPITAL		AGS	1,550,858A		1,550,858A	
				350,000C		C	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
	OPERATING		PSD	82.00*		82.00*	
				3,445,705A		3,443,683A	
9.	PSD410	INTAKE SERVICE CENTERS					
	OPERATING		PSD	40.00*		40.00*	
				1,658,747A		1,658,747A	
10.	PSD420	CORRECTION PROGRAM SERVICES					
	OPERATING		PSD	226.93*		226.93*	
				16,862,440A		16,822,440A	
11.	PSD501	PROTECTIVE SERVICES					
	OPERATING		PSD	92.50*		92.50*	
				3,038,185A		3,034,209A	
			PSD	13.00*		13.00*	
				1,250,848U		1,268,851U	
12.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	12.00*		12.00*	
			PSD	480,196A		480,196A	
				76,000N		N	
13.	PSD503	SPECIAL SERVICES					
	OPERATING		PSD	154.00*		154.00*	
				4,340,613A		4,340,613A	
14.	PSD504	HARBOR PATROL & MARINE PATROL SERVICES					
	OPERATING		PSD	29.00*		29.00*	
			PSD	707,165A		707,165A	
			PSD	215,078N		215,078N	
			PSD	46.00*		46.00*	
				1,979,978U		1,993,618U	
15.	PSD801	HARBOR PATROL SERVICES					
	OPERATING						
16.	PSD411	ADULT PAROLE DETERMINATION					
	OPERATING						
17.	PSD611	ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	2.00*		2.00*	
				176,100A		176,100A	
18.	PSD413	ADULT PAROLE SUPERVISION & COUNSELING					
	OPERATING						
19.	PSD612	ADULT PAROLE SUPERVISION & COUNSELING					
	OPERATING		PSD	43.00*		43.00*	
				1,517,173A		1,542,035A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
			PSD	159,500N		74,500N	
20.	PSD414	CRIMINAL INJURIES COMPENSATION OPERATING					
21.	PSD613	CRIMINAL INJURIES COMPENSATION OPERATING	PSD	7.00*		7.00*	
			PSD	270,521A		270,521A	
			PSD	276,000U		276,000U	
22.	PSD900	GENERAL ADMINISTRATION OPERATING	PSD	172.10*		172.10*	
			PSD	9,179,456A		9,179,456A	
			PSD	367,250N		158,000N	
			PSD	25,065T		25,065T	
				9.00*		9.00*	
			PSD	2,500,000W		2,750,000W	
			PSD	726,624X		726,624X	
		INVESTMENT CAPITAL	AGS	250,000C			C
23.	ATG231	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION OPERATING	ATG	44.00*		44.00*	
				1,825,303A		1,825,303A	
24.	LNR810	PREVENTION OF NATURAL DISASTERS OPERATING	LNR	6.00*		6.00*	
			LNR	310,859A		310,859A	
			LNR	40,000N		40,000N	
		INVESTMENT CAPITAL	LNR	420,000C			C
25.	DEF110	AMELIORATION OF PHYSICAL DISASTERS OPERATING	DEF	153.05*		153.05*	
			DEF	7,357,169A		7,330,169A	
				11.45*		11.45*	
			DEF	1,757,097N		1,842,568N	
		INVESTMENT CAPITAL	AGS	3,672,000C			C
			AGS	4,867,000N			N
<b>J. INDIVIDUAL RIGHTS</b>							
1.	AGR810	TESTING & CERTIFICATION OF CONSUMER GOODS OPERATING	AGR	26.25*		26.25*	
			AGR	940,751A		940,751A	
			AGR	26.25*		26.25*	
			AGR	1,230,068N		1,230,068N	
2.	CCA102	CABLE TELEVISION OPERATING	CCA	4.00*		4.00*	
			CCA	615,693X		630,215X	
3.	CCA103	CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC OPERATING	CCA	19.00*		19.00*	
			CCA	1,153,734A		1,153,734A	
4.	CCA104	FINANCIAL INSTITUTION SERVICES OPERATING	CCA	31.00*		31.00*	
			CCA	1,229,699A		1,229,699A	
5.	CCA105	PROFESSIONAL, VOCATIONAL & PERSONAL SVCS		55.00*		55.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1993-94	M O F FISCAL YEAR 1994-95
		OPERATING	CCA	2,126,463A	2,126,463A
			CCA	1,349,750T	1,431,000T
6.	BUF901 -	TRANSPORTATION, COMMUNICATIONS, & UTILITIES		42.00*	42.00*
	OPERATING		BUF	1,960,980A	1,960,980A
7.	CCA106 -	INSURANCE SERVICES		43.00*	43.00*
	OPERATING		CCA	1,494,843A	1,874,843A
			CCA	1,380,000B	1,380,000B
			CCA	123,000T	85,000T
			CCA	4.00*	4.00*
			CCA	650,000W	650,000W
8.	CCA110 -	OFFC OF CONSUMER PROT - ADV & TERMS OF SALE		29.00*	29.00*
	OPERATING		CCA	1,037,168A	1,037,168A
			CCA	10,000T	10,000T
9.	AGR812 -	MEASUREMENT STANDARDS		24.00*	24.00*
	OPERATING		AGR	838,195A	838,195A
10.	CCA111 -	BUSINESS REGISTRATION		32.00*	32.00*
	OPERATING		CCA	960,614A	960,614A
			CCA	14.00*	14.00*
			CCA	846,725B	861,564B
11.	CCA191 -	GENERAL SUPPORT-PROTECTION OF THE CONSUMER		57.00*	57.00*
	OPERATING		CCA	3,159,996A	3,159,996A
			CCA	4,657,351B	4,751,820B
12.	BUF151 -	LEGAL ASSISTANCE IN CRIMINAL ACTIONS		89.00*	89.00*
	OPERATING		BUF	6,485,888A	6,485,888A
			BUF	55,000N	N
13.	LNR111 -	CONVEYANCES AND RECORDINGS		61.00*	61.00*
	OPERATING		LNR	2,060,302A	2,060,302A
14.	HMS888 -	COMMISSION ON THE STATUS OF WOMEN		2.00*	2.00*
	OPERATING		HMS	147,015A	147,015A
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100 -	OFFICE OF THE GOVERNOR		56.00*	56.00*
	OPERATING		GOV	4,033,459A	4,008,459A
	INVESTMENT CAPITAL		GOV	1,000C	1,000C
2.	LTG100 -	OFFICE OF THE LIEUTENANT GOVERNOR		19.00*	19.00*
	OPERATING		LTG	4,634,253A	3,983,405A
			LTG	500T	300,000T

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
3.	GOV102	GOV - OTH POLICY DEVELOPMENT & COORDINATION					
	OPERATING		GOV	10.00*		10.00*	
				5,674,805A		5,652,225A	
4.	GOV103	STATEWIDE PLAN AND COORDINATION					
	OPERATING		GOV	48.00*		48.00*	
				3,803,610A		3,803,610A	
				4.00*		4.00*	
	INVESTMENT CAPITAL		GOV	773,403N		773,652N	
			BED	4,900,000C			C
			GOV	100,000C			C
5.	BED103	LAND USE AND COASTAL MANAGEMENT					
	OPERATING		BED	7.00*		7.00*	
				546,063A		521,438A	
6.	BED104	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	5.00*		5.00*	
			BED	308,003A		308,003A	
			BED	1,500,000B		1,500,000B	
	INVESTMENT CAPITAL		BED	21,335,000C		2,502,000C	
7.	BUF101	BUF - PRGM PLANNG, ANALYSIS & BUDGETING					
	OPERATING		BUF	84.00*		84.00*	
			BUF	159,162,285A		190,040,852A	
			BUF	15,278,000T			T
8.	TAX102	INCOME ASSESSMENT AND AUDIT					
	OPERATING		TAX	128.00*		128.00*	
				4,211,869A		4,211,869A	
9.	TAX103	TAX COLLECTIONS ENFORCEMENT					
	OPERATING		TAX	109.00*		109.00*	
			TAX	2,710,927A		2,647,432A	
			TAX	500,000B		500,000B	
10.	TAX105	TAX SERVICES & PROCESSING					
	OPERATING		TAX	106.00*		106.00*	
				5,076,481A		5,076,481A	
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	64.00*		64.00*	
				5,051,195A		4,976,195A	
12.	AGS101	ACCT SYSTEM DEVELOPMENT & MAINTENANCE					
	OPERATING		AGS	11.00*		11.00*	
				452,465A		450,793A	
13.	AGS102	EXPENDITURE EXAMINATION					
	OPERATING		AGS	23.00*		23.00*	
				1,009,147A		1,009,147A	
14.	AGS103	RECORDING AND REPORTING					
	OPERATING		AGS	15.00*		15.00*	
				643,004A		644,651A	
15.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	16.00*		16.00*	
				1,341,663A		1,341,663A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
16.	BUF111	FINANCIAL PLANNING, POLICY & INVESTMENTS OPERATING					
17.	BUF115	FINANCIAL ADMINISTRATION DIVISION					
	OPERATING		BUF	33.00*		33.00*	
			BUF	343,926,130A		365,045,515A	
			BUF	6,700B		6,700B	
			BUF	5,605,000T		12,145,000T	
			BUF	5,525U		5,525U	
18.	BUF112	TREASURY OPERATIONS OPERATING					
19.	ATG100	LEGAL SERVICES					
	OPERATING		ATG	215.08*		215.08*	
			ATG	17,663,090A		17,676,662A	
			ATG	18.10*		18.10*	
			ATG	4,123,141N		4,123,141N	
			ATG	3,318,000T		3,318,000T	
			ATG	34.82*		34.82*	
			ATG	3,576,080U		3,580,887U	
			ATG	3,000,000W		3,000,000W	
20.	BUF131	ELECTRONIC DATA PROCESSING SERVICES					
	OPERATING		BUF	251.00*		251.00*	
			BUF	14,981,407A		15,014,268A	
			BUF	36.00*		36.00*	
			BUF	1,939,052U		1,939,052U	
21.	BUF161	COMMUNICATION					
	OPERATING		BUF	13.00*		13.00*	
			BUF	5,260,419A		4,925,519A	
			BUF	1,543,705U		1,676,456U	
22.	BUF162	HAWAII INFORMATION NETWORK CORP.					
	OPERATING		BUF	549,977A		549,977A	
23.	PER102	WORK FORCE ATTR, SELECT, CLASS, & EFFECT					
	OPERATING		PER	160.00*		160.00*	
			PER	19,971,438A		19,971,438A	
			PER	1,098,496U		1,186,376U	
			PER	385,694W		415,694W	
24.	PER191	SUPPORTING SERVICES-PERSONNEL SERVICES					
	OPERATING		PER	17.00*		17.00*	
			PER	1,483,241A		1,483,241A	
			PER	30,000B		30,000B	
25.	BUF141	RETIREMENT					
	OPERATING		BUF	35.65*		35.65*	
			BUF	274,312,070A		219,470,616A	
			BUF	10.35*		10.35*	
			BUF	621,942S		621,942S	
26.	BUF142	HEALTH & LIFE INSURANCE BENEFITS					
	OPERATING		BUF	15.00*		15.00*	
			BUF	679,833A		679,833A	
			BUF	254,150,000T		292,272,500T	
27.	LNR101	PUBLIC LANDS MANAGEMENT					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
					43.00*		43.00*
		OPERATING	LNR		1,341,732A		1,341,732A
		INVESTMENT CAPITAL	LNR		1,253,000B		1,248,000B
			LNR		1,745,000B		B
			LNR		650,000C		C
28.		AGS203 - RISK MANAGEMENT					
		OPERATING	AGS		5.00*		5.00*
			AGS		270,715A		270,715A
		INVESTMENT CAPITAL	AGS		27,078,158W		8,208,067W
			AGS		10,248,000W		W
29.		AGS211 - LAND SURVEY					
		OPERATING	AGS		28.00*		28.00*
					992,117A		992,117A
30.		AGS223 - OFFICE LEASING					
		OPERATING	AGS		5.00*		5.00*
			AGS		18,776,536A		18,782,653A
			AGS		2,500,000U		2,500,000U
31.		AGS221 - CONSTRUCTION					
		OPERATING	AGS		23.00*		23.00*
			AGS		1,161,242A		1,155,212A
		INVESTMENT CAPITAL	AGS		288,000W		303,000W
			AGS		8,234,000C		330,000C
32.		AGS231 - CUSTODIAL SERVICES					
		OPERATING	AGS		167.50*		167.50*
			AGS		9,675,606A		9,694,348A
			AGS		430,501U		430,501U
33.		AGS232 - GROUNDS MAINTENANCE					
		OPERATING	AGS		39.00*		39.00*
					1,204,773A		1,208,343A
34.		AGS233 - BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS		30.00*		30.00*
					3,690,843A		3,357,425A
35.		AGS240 - CENTRAL PURCHASING					
		OPERATING	AGS		18.00*		18.00*
					632,908A		632,908A
36.		AGS244 - SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS		34,409A		34,409A
			AGS		5.00*		5.00*
			AGS		192,487W		192,487W
37.		AGS251 - MOTOR POOL					
		OPERATING	AGS		12.50*		12.50*
					1,278,787W		880,148W
38.		AGS252 - PARKING CONTROL					
		OPERATING	AGS		22.50*		22.50*
					2,490,712W		2,614,896W
39.		AGS111 - RECORDS MANAGEMENT					
					29.00*		29.00*

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		OPERATING	AGS	809,010A		809,010A	
40.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS		55.00*		55.00*	
		OPERATING	AGS	2,105,237A		2,105,237A	
41.	SUB101	GRANTS-IN-AID TO COUNTIES					
		OPERATING					
42.	SUB201	CITY AND COUNTY OF HONOLULU					
		OPERATING	SUB	868,286A			A
		INVESTMENT CAPITAL	CCH	2,126,000C			C
43.	SUB301	COUNTY OF HAWAII					
		OPERATING	SUB	839,622A			A
		INVESTMENT CAPITAL	COH	6,810,000C			C
44.	SUB401	COUNTY OF MAUI					
		OPERATING	SUB	437,673A			A
		INVESTMENT CAPITAL	COM	4,000,000C			C
45.	SUB501	COUNTY OF KAUAI					
		OPERATING	SUB	237,890A			A
		INVESTMENT CAPITAL	COK	2,035,000C		3,000,000C	

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$250,000 for fiscal year 1993-1994 and the sum of \$260,000 for fiscal year 1994-1995 shall be used for the small business innovation program.

SECTION 5. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$80,000 for fiscal year 1993-1994 and the sum of \$80,000 for fiscal year 1994-1995 shall be used to support the activities of the Hawaii chapter of the Pacific congress on marine science and technology international.

SECTION 6. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$50,000 for fiscal year 1993-1994 shall be used for the toward other planetary systems conference; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis with federal funds.

SECTION 7. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$10,000 for fiscal year 1993-1994 and the sum of \$90,000 for fiscal year 1994-1995 shall be used to promote Hawaii as a sporting events host, with the intent that the promotion will attract an international Pacific rim sporting event to the State.



SECTION 8. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$140,000 for fiscal year 1993-1994 and the sum of \$60,000 for fiscal year 1994-1995 shall be used to assist businesses in Hawaii in:

- (1) Exploring foreign markets;
- (2) Improving trade, export, or export and import management; or
- (3) Financing trade;

for the purposes of expanding overseas trade in the State and overseas trade activities that take place in the State; provided further that these funds may be used for, but are not limited to:

- (1) Securing federal, private, or other matching funds; and
- (2) Researching market opportunities for international business services that support international trade.

SECTION 9. Provided that of the general fund appropriation for commerce and industry (BED 102), the department of business, economic development and tourism is authorized to fund the establishment and filling of one economic development specialist position and one sports coordinator position, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to assist in programs in the special projects branch of the business development and marketing division; provided further that a report on these positions shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 10. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$450,000 for fiscal year 1993-1994 shall be used for the multimedia software industry development effort and shall not be expended for any other purpose; provided further that the sum of \$450,000 shall be matched by private sector sources to create a minimum of \$900,000 in projects to be undertaken fully or in part by Hawaii's multimedia software development industry; provided further that in order to ensure the proper expenditure of appropriate funds the department of business, economic development and tourism shall submit a status and detailed expenditure report to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 11. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$750,000 for fiscal year 1993-1994 shall be used for the job creation program administered by both the department of business, economic development and tourism, and the department of labor and industrial relations; provided further that the sum of \$750,000 shall be matched by private sector sources and shall not be used to fund positions; provided further that in order to ensure the proper expenditure of appropriate funds the department of business, economic development and tourism shall submit a status and detailed expenditure report to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 12. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$150,000 for fiscal year 1993-1994 shall be used for long-term economic development efforts in the Hilo-Hamakua region on the island of Hawaii.

SECTION 13. Provided that of the general fund appropriation for commerce and industry (BED 102), the department of business, economic development and tourism is authorized to fund the establishment and filling of two positions,

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exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to assist in the management of the marketing promotion and development program; provided further that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 14. Provided that of the general fund appropriation for commerce and industry (BED 102), the department of business, economic development and tourism is authorized to establish and fill an additional four positions, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, for the high technology development corporation, to manage and operate the Defense Center of Excellence for Research in Ocean Sciences and other federally funded projects; provided further that these positions shall be funded by federal grants.

SECTION 15. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$8,500,000 for fiscal year 1993-1994 and the sum of \$8,500,000 for fiscal year 1994-1995 shall be used for advertising, marketing, and promotion; provided further that of the above sum, \$100,000 for fiscal year 1993-1994 shall be used to send a hula halau on a worldwide exhibition tour which retraces the route of King David Kalakaua; provided further that the hula halau shall be composed of selected participants of the 1994 merrie monarch hula festival; provided further that of the above sum, \$300,000 for fiscal year 1993-1994 shall be used for general operating expenses of the Hawaii film festival; provided further that of the above sum, \$250,000 for fiscal year 1993-1994 shall be used for the aloha festivals; provided further that no funds shall be made available for the aloha festivals unless matched on a dollar-for-dollar basis by private contributions; provided further that of the above sum, \$250,000 for fiscal year 1993-1994 shall be used for the Oahu attractions association to promote tourism on Oahu; provided further that of the above sum, \$50,000 for fiscal year 1993-1994 and the sum of \$40,000 for fiscal year 1994-1995 shall be used for the hawaii plantation village; provided further that of the above sum, \$190,000 for fiscal year 1993-1994 shall be used for destination Hilo; provided further that of the above sum \$647,000 for fiscal year 1993-1994 shall be used for sports promotion activities as follows:

	<u>FY 1993-1994</u>
Great Aloha Run	\$ 25,000
Honolulu Marathon	\$100,000
Aloha Bowl	\$ 50,000
Hula Bowl	\$ 72,000
Hawaii Pro Bowl	\$ 60,000
Senior PGA Tour Kaanapali Classic	\$200,000
PGA Grand Slam of Golf	\$ 75,000
Royal Hawaiian Masters Rugby Festival	\$ 25,000
World Cup Youth Soccer Tour	\$ 10,000
AYSO World Games	\$ 10,000
World university Rowing Association	\$ 20,000

provided further that of the above sum of \$25,000 for fiscal year 1993-1994 for the second annual Royal Hawaiian Masters Rugby Festival, no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions.

SECTION 16. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$50,000 for fiscal year 1993-1994 shall be

used for tourism awareness workshops, media campaigns, teacher/counselor internship programs, curriculum materials, and kindergarten workshops, performed or produced by the visitor industry education council; provided further that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 regular sessions.

SECTION 17. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$250,000 for fiscal year 1993-1994 and the sum of \$150,000 for fiscal year 1994-1995 shall be expended to establish and operate a State visitor information office in Osaka, Japan.

SECTION 18. Provided that of the general fund appropriation for state tourism office (BED 113), the department of business, economic development and tourism is authorized to fund the establishment and filling of two positions, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to assist the staff of the state tourism office in promoting tourism; provided further that the department shall submit a report on the activities of these positions to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 19. Provided that of the general fund appropriation for state tourism office (BED 113), sums used for contracts with the Hawaii visitors bureau for the fiscal biennium 1993-1995 shall be accounted for through a report to be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions to include, but not be limited to:

- (1) An expenditure and projected expenditure report identifying the application of funds to activities conducted and/or planned;
- (2) A summary of activities planned, underway, or completed;
- (3) An explanation of the approach/strategy utilized in determining priorities in the allocation of funds to the activities undertaken;
- (4) An assessment of the effectiveness of the Hawaii visitors bureau in meeting identified objectives and goals of its promotions and marketing plan; provided that the effectiveness shall be determined by the use of specific, quantitative measures that will include:
  - (a) The direct benefits of promotional and marketing dollars on the visitor count;
  - (b) Visitor expenditures;
  - (c) State and local tax revenues;
  - (d) State employment; and
  - (e) Underutilized destinations.
- (5) A report on personnel expense and requirements.

SECTION 20. Provided that of the general fund appropriation for plant pest and disease control (AGR 122), the sum of \$71,000 for fiscal year 1993-1994 shall be used to support the emergency eradication and control program of apple snails; provided further that the department of agriculture may consider various methods of eradicating and controlling apple snails such as utilizing inmates or contracting private parties for biocontrol, or other methods.

SECTION 21. Provided that for any expenditure of funds for fiscal year 1993-1994 and fiscal year 1994-1995 the department of business, economic development and tourism and the department of agriculture shall ensure that maximum efforts shall be made to promote products made in Hawaii.

SECTION 22. Provided that of the general fund appropriation for forestry-products development (LNR 172), the sum of \$100,000 for fiscal year 1993-1994 and the sum of \$100,000 for fiscal year 1994-1995 shall be used by the department of land and natural resources for the establishment of a Hamakua sustainable forest management area to support a stable forest product industry based on high value tropical hardwoods and other unique Hawaiian forest products; provided further that the goals of the forest products industry shall be to redevelop the rural economy, expand local business activity, and improve opportunities for the Hamakua community; provided further that these funds may be supplemented by federal funds available through matching grants from the United States Forest Service.

### EMPLOYMENT

SECTION 23. Provided that of the general fund appropriation for unemployment compensation (LBR 171), the sum of \$4,700,000 for fiscal year 1993-1994 and the sum of \$4,800,000 for fiscal year 1994-1995 shall be used to cover unemployment compensation claims of former state employees; provided further that the funds shall not be transferred for any other purpose; provided further that funds shall not be transferred in; and provided further that the department shall submit a detailed report of all expenditures no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 24. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$25,000 for fiscal year 1993-1994 shall be used for the development and implementation of a comprehensive, long range plan for immigrants and refugees.

SECTION 25. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$25,000 for fiscal year 1993-1994 shall be used for the development and implementation of a comprehensive, long range plan for early childhood education of the economically disadvantaged.

SECTION 26. Provided that for the office of community services (LBR 903), one special assistant, PNP (06088E), one secretary (00762E), one accountant IV(13861E), one senior community services planner (07133E), one planning coordinator (06992E), and one accountant (06477E), shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any other benefits accorded a civil serviced employee.

SECTION 27. Provided that in an effort to more efficiently address program needs, the labor and industrial relations appeals board (LBR 812) shall convert a legal stenographer I, position number 32534, to a secretary III and clerk steno III, position number 39443, to a legal stenographer I.

### TRANSPORTATION

SECTION 28. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$285,809,826 for the fiscal biennium 1993-1995 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Interest and Principal on General Obligation Bonds	\$ 5,140,052	\$ 4,976,774
Interest and Principal on Revenue Bonds	\$127,120,000	\$148,573,000

provided further that the funds shall not be transferred for any other purpose; provided further that the department shall prepare a detailed report of all expenditures as of December 31 and June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 29. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$39,226,000 for the fiscal biennium 1993-1995 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Interest and Principal on General Obligation Bonds	\$ 1,714,000	\$ 1,693,000
Interest and Principal on Revenue Bonds	\$ 15,704,000	\$ 20,115,000

provided further that the funds shall not be transferred for any other purpose; provided further that the department shall prepare a detailed report of all expenditures as of December 31 and June 30 for each fiscal year; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 legislative sessions.

SECTION 30. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$65,721,000 for the fiscal biennium 1993-1995 shall be used for only the following purpose:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Interest and Principal on Revenue Bonds	\$ 31,571,000	\$ 34,150,000

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall prepare a detailed report of all expenditures as of December 31 and June 30 for each fiscal year; provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 31. Provided that of the special fund appropriation for general administration (TRN 995), the sum of \$250,000 shall be used by the Oahu Metropolitan Planning Organization for the development of an exclusive high occupancy vehicle transit lane system for the City and County of Honolulu; provided further that the system shall be physically separated from mixed use vehicular lanes;

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provided further that the feasibility assessment and implementation plan shall include, but not be limited to the following:

- (1) Route;
- (2) System description;
- (3) Identification of park and ride lots;
- (4) System operational management criteria;
- (5) System enforcement program;
- (6) Ridership forecast;
- (7) Travel time savings;
- (8) Implementation timetable;
- (9) Other transportation system management initiatives needed to enhance the system's viability;
- (10) Total system cost;
- (11) Cost per new rider;
- (12) Identification of available federal funding sources;
- (13) Recommended capital financial plan; and
- (14) Recommended operations and maintenance financial plan;

provided further that the Oahu Metropolitan Planning Organization shall submit a report of its findings and recommendations to the governor, the legislature, the mayor and the council of the city and county of Honolulu by November 15, 1994; and provided further that no funds shall be made available unless the City and County of Honolulu provides a dollar-for-dollar match of funds for the purpose for which this sum is appropriated.

## HEALTH

SECTION 32. The legislative auditor shall perform an audit of STD/AIDS prevention services (HTH 121); provided that the auditor shall consider as part of the audit:

- (1) A review of pertinent background data;
- (2) A review of contractual records to verify the accuracy of financial reports; and
- (3) A determination of the adequacy of the reporting system used by the contractual parties;

and provided further that the auditor shall submit the audit to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 33. Provided that of the general fund appropriation for STD/AIDS prevention services (HTH 121), the sum of \$495,000 for fiscal year 1993-1994 and the sum of \$495,000 for fiscal year 1994-1995 shall be expended for the community health outreach work (CHOW) program; provided further that the CHOW program shall:

- (1) provide outreach, health education and prevention services and referrals to injection drug users and high risk prevention of transmission of HIV;
- (2) augment and expand resources to become the lead program for needle exchange services on a statewide basis, including coordination, monitoring, reporting and evaluation of all needle exchange programs;
- (3) cooperate, coordinate and avoid duplication with other agencies and non-profit programs involved in HIV prevention and treatment services;
- (4) continue data collection on injection drug users in the state of Hawaii to include ethnographic information on high risk behaviors, drug use patterns, and geographic mapping;

(5) encourage HIV counseling/testing for high risk substance abusers and sexual partners in the state of Hawaii; provided further that of the general fund appropriation for STD/AIDS prevention services (HTH 121), the sum of \$150,000 for fiscal year 1993-1994 and the sum of \$150,000 for fiscal year 1994-95 shall be used by the CHOW program for needle exchange, related services and retention of current employees; provided further that the CHOW program shall continue to be administered by the research corporation of the university of Hawaii (RCUH) because of the unusual program design, work hours, and research necessary to successfully meet its mandate.

SECTION 34. Provided that one temporary clerk steno II position located in health promotion and education, injury prevention and control (HTH 180) shall be converted to permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination and without the loss of seniority, prior service credit, vacation, sick leave, or other employee benefits or privileges; provided further that subsequent changes in the status may be made pursuant to applicable civil service and compensation laws.

SECTION 35. Provided that excess special funds for Hilo hospital (HTH 211) for fiscal biennium 1993-1995 shall be used to augment the general funds on a dollar-for-dollar basis for Honokaa hospital (HTH 212), Ka'u hospital (HTH 213), and Kohala hospital (HTH 214); and provided further that excess special funds shall not exceed the general fund appropriation for Honokaa hospital (HTH 212), Ka'u hospital (HTH 213), and Kohala hospital (HTH 214) for fiscal year biennium 1993-1995.

SECTION 36. Provided that of the general fund appropriation for Honokaa hospital (HTH 212), the sum of \$110,000 for fiscal year 1993-1994 shall be used for additional reimbursement for emergency room coverage.

SECTION 37. Provided that excess special funds for Maui memorial hospital (HTH 221) for fiscal biennium 1993-1995 shall be used to augment the general funds on a dollar-for-dollar basis for Hana medical center (HTH 222), Kula hospital (HTH 223), and Lanai community hospital (HTH 224); and provided further that excess special funds shall not exceed the general fund appropriation for Hana medical center (HTH 222), Kula hospital (HTH 223), and Lanai community hospital (HTH 224) for fiscal biennium 1993-1995.

SECTION 38. Provided that of the general funds appropriated for Honokaa hospital (HTH 212), Ka'u hospital (HTH 213), Kohala hospital (HTH 214), Kona hospital (HTH 215), Hana medical center (HTH 222), Kula hospital (HTH 223), Lanai community hospital (HTH 224), Kauai veterans memorial hospital (HTH 231), Samuel Mahelona memorial hospital (HTH 232), Maluhia hospital (HTH 241), Leahi hospital (HTH 242), and community hospitals administration (HTH 295), the funds shall be expended in quarterly allotments not to exceed thirty per cent of the total appropriated sum; and provided further that the allotment for each year of the fiscal biennium 1993-1995 shall not exceed one hundred per cent of the available general fund appropriation for fiscal year 1993-1994 or fiscal year 1994-1995 respectively.

SECTION 39. Provided that the department of health shall submit a revenue and expenditure report on the magnetic resonance imagery and angiographic services for Maui memorial hospital (HTH 221) to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 40. Provided that of the special fund appropriation for Leahi hospital (HTH 242), one laboratory assistant III (position no. 18365) shall be converted to one personnel management specialist III and one loss control specialist (position no. 92331) shall be converted to one assistant administrator.

SECTION 41. Provided that of the special fund appropriation for Leahi hospital (HTH 242), one quality assurance and safety director (position no. 31877E) shall be exempt from chapters 76 and 77.

SECTION 42. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$140,000 for fiscal year 1993-1994, shall be used for subsidizing the operation of the Hamakua medical center, or its successor organization.

SECTION 43. Provided that of the general fund appropriation for child and adolescent mental health (HTH 460), the department of health shall be required to generate medicaid billings of two dollars for every five dollars in operating funds appropriated for fiscal year 1994-1995. If additional funds are redirected or appropriated to the child and adolescent mental health division, the department shall likewise be required to generate medicaid billings of one dollar for every five dollars so redirected or appropriated; provided further that of the general fund appropriation for adult mental health (HTH 420), the department of health shall be required to generate medicaid billings of two dollars for every five dollars in operating funds that qualify for medicaid billing appropriated for fiscal year 1994-1995. If additional funds are redirected or appropriated to the medicaid eligible activities of the adult mental health division, the department shall likewise be required to generate medicaid billings of two dollars for every five dollars so redirected or appropriated; and provided further that the behavioral health services administration shall submit quarterly reports to the director of finance on medicaid billings and funds received by the department of health. The department of budget and finance shall monitor the behavioral health services administration to ensure that the intent of this provision is implemented. It is the intent of this provision that funds generated shall enhance the mental health services of the State of Hawaii.

SECTION 44. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$4,891,412 for fiscal year 1993-1994 and the sum of \$4,891,412 for fiscal year 1994-1995 may be used for purchases of services as provided in Chapter 42D, Hawaii Revised Statutes, or matching funds for Title XIX Medicaid community-based programs or both.

SECTION 45. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$400,000 or that amount that is excessive due to deinstitutionalization and savings for fiscal year 1993-1994 and fiscal year 1994-1995 may be used for purchases of services, matching funds for Title XIX Medicaid community-based programs, or to establish small community ICF/MR's.

SECTION 46. Provided that of the Title XIX Medicaid ICF/MR reimbursements for developmental disabilities (HTH 501), the sum of \$1,800,000 or so much thereof related to institutional services for fiscal year 1993-1994 and for fiscal year 1994-1995 shall be placed in the State treasury, and shall be designated for expansion and establishment of community based programs.

SECTION 47. Provided that developmental disabilities, (HTH 501), shall:  
(1) Continue to place residents into community-based programs;



- (2) Take actions to decrease total expenses related to the reduced client census at Waimano as indicated in the Waimano training school and hospital study, January 1993, section VI, "Waimano and community system net operating costs;
- (3) Decrease staffing positions and reallocate those appropriate positions from Waimano into the community as specified in the Waimano training school and hospital study, January 1993, section III, "Projected and Recommended Waimano Costs at Two Census Levels";
- (4) Use excess funds resulting from the decrease in census for the creation of transition homes for individuals with medically fragile conditions, behavioral treatment programs, crisis management teams, treatment and support services for persons with developmental disabilities as described in the Waimano training school and hospital study, January 1993, section VII, community program models and transitional issues; and

provided further that a report on these actions and the deinstitutionalization progress and the usage of excess funds resulting from the decrease in census shall be made and submitted to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 48. Provided that of the general fund appropriation for family health services (HTH 530), the sum of \$60,000 for fiscal year 1993-1994 shall be used for a contract consultant who shall:

- (1) Review current services provided by the family health services division of the department of health to determine which services are medicaid eligible;
- (2) Develop a mechanism for medicaid certification and implement necessary action, including but not limited to contract revision and provider training, to obtain federal matching funds; and
- (3) Review all non-medicaid eligible services to determine whether delivery design change will render them certifiable and eligible for federal matching funds;

provided further that the contract shall remain in effect until the consultant's work is completed or until June 30, 1994, whichever comes first; provided further that the consultant shall review all state delivered and purchased family health services to determine medicaid eligibility; provided further that all information and system changes implemented pursuant to the consultant contract shall be shared with all other divisions of the department of health, including the alcohol and drug abuse division; and provided further that a report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 49. Provided that of the general fund appropriation for developmental disabilities (HTH 501), the sum of \$75,000 for fiscal year 1993-1994 shall be expended to attempt to recover Medicaid funds which may be due to the State in payment for services since 1985 at Waimano training school and hospital according to the Waimano training school and hospital study done by the Public Consulting Group, Inc. and dated January 15, 1993; and provided further that a report on the amount to be recovered shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 50. Provided that from the general fund appropriation made for the environmental health services (HTH 610) for fiscal year 1993-1994, sufficient resources shall be expended to ensure that the only uses of saccharin in food products sold in Hawaii are those listed in Title 21, Code of Federal Regulations,

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Section 180.37; and provided further that priority in investigation and regulatory action shall be given to those food products for which the department of health has received complaints regarding the use of saccharin.

SECTION 51. Provided that the health resources administration (HTH 795) shall conduct follow up activities involving the entire community on the work of the governor's blue ribbon panel on health care quality and cost containment and report on the findings and recommendations of this effort to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 52. Provided that the department of health is authorized to trade off, transfer, or establish positions within the existing authorized position counts for the purpose of maximizing the utilization of personnel resources and staff productivity for fiscal year 1993-1994; and provided further that the department shall submit a report to the legislature no later than twenty days prior to the convening of the 1994 regular session regarding:

- (1) the status of all positions provided for in this Act;
- (2) the status and number of temporary positions authorized by the director of health through delegated gubernatorial authority for fiscal year 1993-1994; and
- (3) the action plans employed by the department to correct deficiencies in such areas as staff utilization, staffing patterns, and other external forces limiting program efficiencies for both general fund and special fund positions;

provided further that if any of the newly approved positions created by trade off, transfer, or establishment by the department within the existing authorized position counts are not filled by the end of fiscal year 1993-1994 as applicable, the position counts and funds authorized for such positions shall lapse; and provided further that the department shall submit to the legislature by January 1, 1994;

- (1) a plan for all reorganizations, if any, within which the aforementioned new positions shall be placed;
- (2) an explanation of the advantages of the reorganizations; and
- (3) a plan indicating how positions are to be traded off, transferred, or established within the provisions of this Act.

SECTION 53. With the approval of the director of finance, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

## SOCIAL SERVICES

SECTION 54. Provided that in order to ensure the proper expenditure of funds for the families together initiative (FTI) project, the legislative auditor shall conduct an evaluation of the project during each fiscal year of the fiscal biennium 1993-1995 which shall include, but not be limited to, the following:

- (1) a detailed status and expenditure report of the entire project by means of financing;
- (2) a special review of all federal fund expenditures and federal fund reimbursements to the State, including those funds under Title IV-E and Title IV-A;

- (3) a detailed review of all private providers and private services contracted;
- (4) recommendations as to whether the project and funding mechanism should be continued; and

provided further that the auditor shall submit an interim report to the legislature no later than January 31, 1994 and a final report no later than twenty days prior to the convening of the 1995 regular session.

SECTION 55. Provided that in order to determine the effectiveness of family preservation services and homebased services, the legislative auditor shall conduct an assessment of these services which shall include, but not be limited to, the following:

- (1) a detailed history of family preservation services and homebased services in the state of Hawaii;
- (2) a detailed status and expenditure report on family preservation services and homebased services;
- (3) an evaluation of program guidelines and statements regarding the purposes, goals, and effectiveness of the family preservation services and homebased services;
- (4) a follow-up on the families who have gone through family preservation services and homebased services;

and provided further that the auditor shall submit a report to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 56. Provided that in order to determine the current status of the Hawaii Youth Correctional Facility (HYCF), the department of human services (DHS) and office of youth services (OYS) shall provide a follow-up report to The Youth Corrections Project: Final Training Evaluation and Summary Report. The report shall include, but not be limited to, updated information on the following:

- (1) a profile of HYCF youths and HYCF staff;
- (2) a focus on peer networks and physical abuse;
- (3) a detailed report on the extent that community-based programs have been utilized as an alternative to the HYCF;

and provided further that the follow-up report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 57. Provided that in order to ensure accurate reporting of child support collections, the child support enforcement agency (CSEA) of the department of the attorney general and the department of human services shall conduct a joint-study related to developing and implementing a standard means of reporting actual Aid to Families with Dependent Children (AFDC) child support collection figures for fiscal year 1992-1993; provided further that this study shall include, but not be limited to:

- (1) an agreement between CSEA and the department of human services determining the amount of AFDC child support collections during fiscal year 1992-1993;
- (2) a statement from CSEA and the department of human services determining the projected percentage growth of AFDC child support collections for fiscal years 1993-1994, 1994-1995, and 1995-1996 and justification for how the percentage growth is determined;
- (3) a statement by CSEA and the department of human services detailing the sequence of events of AFDC child support collections from the collection by CSEA, the distribution to AFDC recipients, and the federal reimbursements to the department of human services;

- (4) a statement from CSEA reporting the amount received in pass-through payments and federal incentive payments during fiscal year 1992-1993 and projected amounts for fiscal years 1993-1994 and 1994-1995;
- (5) a statement from the department of human services reporting the amount received in AFDC child support payments during fiscal year 1992-1993 from CSEA, the amount distributed to AFDC recipients, and the amount received from federal reimbursements and projected amounts for fiscal years 1993-1994 and 1994-1995;

provided further that this report shall be certified by the director of the child support enforcement agency and the director of the department of human services; and provided further that this report be submitted to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 58. Provided that of the general fund appropriation for private housing development and ownership (BUF 225), the sum of \$100,000 for fiscal year 1993-1994 shall only be used by the Hamakua Housing Corporation to provide housing assistance for residents affected by the closing of Hamakua Sugar Company.

SECTION 59. Provided that of the general fund appropriation for housing finance and development administration (BUF 229), the sum of \$476,051 for fiscal year 1993-1994 and the sum of \$476,051 for fiscal year 1994-1995 shall be used for lease payments at the Pohulani Elderly project.

SECTION 60. Provided that a sum of the general fund appropriation for health care payments (HMS 230) may be transferred to general support for health care payments (HMS 902) to ensure adequate administrative funds necessary to implement and maintain the Section 1115 Medicaid Demonstration Waiver Project, Hawaii Health QUEST.

SECTION 61. Provided that in establishing fees for individual practitioners for health care payments (HMS 230) for fiscal year 1993-1994 and for fiscal year 1994-1995, the department of human services shall use sixty per cent of the most recent available profile of the customary fees of health care practitioners adjusted to the seventy-fifth percentile within the limits of this appropriation.

SECTION 62. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$600,000 in FY 1993-1994 and the sum of \$600,000 in FY 1994-1995 shall be expended to maintain at prevailing rates the level of Medicaid reimbursement to physicians and certified nurse midwives for comprehensive perinatal care and delivery services provided to Medicaid-eligible women.

SECTION 63. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 64. Provided that of the funds appropriated for the department of Hawaiian home lands, from the Hawaiian home administration account, the sum of \$200,000 in special funds for fiscal year 1993-1994 and the sum of \$200,000 in special funds for fiscal year 1994-1995 shall be expended for the purpose of analysis, evaluation, selection and implementation of a system to provide perma-

ment and secure storage and recordkeeping of all documents including but not limited to, original leases, agreements, deeds, lease amendments, beneficiary claims and other documents, which are part of the department's recordkeeping responsibilities; provided further that the funds shall be used for a program which will determine the need for, and evaluate, select, purchase and install, new and additional computer equipment, software and related supplies necessary to create a modern database and accounting systems necessary to provide for effective support and administration of the department's programs; provided further that the department shall complete a report on the progress of these projects, to include but not be limited to the status of implementation, expenditure of funds and identification of any changes to funding needed for fiscal year 1994-1995 based on the results of the study; provided further that the study shall be submitted to the legislature for review no later than twenty days prior to the convening of the 1994 regular session.

SECTION 65. Provided that the office of the auditor shall perform financial and management audits of the department of Hawaiian home lands; provided further that the financial audit shall include, but not be limited to, an evaluation of the internal controls, use and expenditures, transfers and investment practices, and adequacy, effectiveness and efficiency of the financial accounting system of the department, relating to loan, revolving, special, and general funds, and other means of financing such as donations and grants, if applicable, and recommendations for any changes necessary; provided further that the management audit shall include an assessment of the effectiveness of the department's management practices, including but not limited to an assessment of its recordkeeping, accounting and database information, the department's practices relative to the use of temporary hires, transfers between funds and use of funds, from all sources, the department's management of its homestead awards program and management practices relating to the proper support of the department's programs; provided further that the legislative reference bureau shall complete a study to review and recommend more meaningful definitions of the terms: special funds, revolving funds, and trust funds; provided further that the study shall include but not be limited to a discussion and implications of the use of a trust as it applies to trust funds; provided further that the study shall define, evaluate and recommend, if applicable, other types of funds that may be suitable for consideration, for whatever reasons by the State; provided further that the results of this study shall have general applicability to the State; and provided further that these audits and study shall be submitted to the legislature for review no later than twenty days prior to the convening of the 1994 regular session.

SECTION 66. Provided that of the funds appropriated for the department of Hawaiian home lands, the sum of \$580,566 in special funds for fiscal year 1993-1994 and the sum of \$580,566 in special funds for fiscal year 1994-1995 from the Hawaiian home administration account shall be expended for the purpose of funding personnel costs and related operating costs to reflect the restoration of funding and transfer of fifteen positions from general to special funding.

### FORMAL EDUCATION

SECTION 67. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$1,518,472 for fiscal year 1993-1994 and the sum of \$1,565,520 for fiscal year 1994-1995 shall be used to provide incentive and innovative grant awards to individual schools; provided further that for fiscal year 1993-1994, innovative grants shall be awarded to Waiālae elementary school, Castle high school, Kapāā complex special needs schools and for the purposes of planning, development, and implementation of year round school programs, if

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requested, for Waimea elementary school, Kealakehe elementary school, and Kilohana elementary school.

SECTION 68. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$100,000 for fiscal year 1993-1994 shall be used to replace books at the August Ahrens elementary school library.

SECTION 69. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$50,000 for fiscal year 1993-1994 shall be used for additional textbooks at William P. Jarrett intermediate school.

SECTION 70. Provided that of the general fund appropriation for school based budgeting (EDN 100), 4.0 permanent positions and the sum of \$93,701 for fiscal year 1993-94, and 4.0 permanent positions and the sum of \$99,213 for fiscal year 1994-1995 shall be used to provide a separate administrative staff for Pahoa elementary and intermediate school.

SECTION 71. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$249,736 for fiscal year 1993-1994 and the sum of \$249,736 for fiscal year 1994-1995 shall be used for the year-round school program at Waihee elementary school.

SECTION 72. Provided that of the general fund appropriation for school based budgeting (EDN 100), 1.0 permanent position and the sum of \$25,000 for fiscal year 1993-1994 and 1.0 permanent position and the sum of \$25,000 for fiscal year 1994-1995 shall be used for an additional teacher position at Aliiolani elementary school.

SECTION 73. Provided that of the general fund appropriation for school based budgeting (EDN 100), the sum of \$15,000 for fiscal year 1993-1994 and the sum of \$15,000 for fiscal year 1994-1995 shall be used for the teacher exchange program between the department of education and European schools.

SECTION 74. Provided that of the general fund appropriation for instructional support (EDN 200), the sum of \$157,912 for fiscal year 1993-1994 and the sum of \$157,912 for fiscal year 1994-1995 shall be expended for graduate level outreach programs on the island of Kauai.

SECTION 75. Provided that of the general fund appropriation for school community service (EDN 500), 1.50 permanent positions and the sum of \$23,616 for fiscal year 1993-1994, and 1.50 permanent positions and \$26,568 for fiscal year 1994-1995 shall be used for clerk-typist II positions at the Maui community school for adults.

SECTION 76. Provided that during fiscal years 1993-1994 and 1994-1995, the department of education is authorized to convert to permanent status 436.0 full time equivalent general funded temporary positions; provided further that any incumbent non-permanent employee who may be transferred or appointed to a permanent position as a consequence of this section shall become a permanent employee without the loss of salary, seniority, prior service credit, vacation, sick leave, or other employee benefits or privileges and without the necessity of examination; provided further that such employee shall possess the minimum qualifications for the position to which transferred or appointed; and provided further that the department of education shall submit a listing of positions converted under this

section by position number, position title, and program area to the legislature on or before the convening of the of the 1994 and 1995 regular sessions.

SECTION 77. Provided that in order to efficiently monitor and evaluate incentive and innovative grant programs, the department of education shall transfer special needs schools, educational innovations, incentive grants and Ahuimanu mastery in learning programs to be included under the incentive and innovative grant program to ensure adequate evaluations on a regular basis.

SECTION 78. Provided that the department of education shall follow legislative intent and use the 1993 regular session budget worksheets as a guide in executing the following programs: school based budgeting (EDN 100), instructional support (EDN 200), state and district administration (EDN 300), school support (EDN 400), and school community service (EDN 500); provided further that the transfer of positions and funds from EDN 100 to EDN 200, EDN 300, EDN 400, and EDN 500 shall only be allowed for directly related school/student services; and provided further that the department shall submit a report to the legislature detailing all transfers between programs, along with appropriate, approved justification forms no later than twenty days prior to the convening of the 1995 regular session.

SECTION 79. Provided that the department of education shall during fiscal biennium 1993-1995, develop and implement a new operating budget preparation and allocation process which shall hereinafter be referred to as school based budgeting; provided further that the intent of school based budgeting is to simplify the budgeting process and ensure that maximum flexibility is extended to individual schools in the preparation and execution of their operating budgets; provided further that the purpose of school based budgeting is to facilitate each school's ability to request and allocate fiscal resources so that the school can determine the best way to attain its educational goals and objectives; provided further that funds appropriated to the department that are not reallocated to schools and are used for support service administrative activities, e.g. district and state office staff support service activities, shall not exceed 7% of the department's total operating budget; and provided further that the department of education shall submit a status report on the school based budgeting process to the legislature no later than twenty days prior to the convening of the 1995 regular session.

SECTION 80. Provided that in order to facilitate the legislative review process, the department of education shall submit a report on the status of the weighted pupil allocation system (WPAS) and the planning-budgeting-accountability system (PBAS); and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 81. Provided that the department of education, by December 31, 1994, shall make accessible to the legislature, the computer data and program files for the financial management system, personnel system, and school information system so that the legislative committees and individual legislators, rather than requesting hard copy documents, can electronically access and directly extract information they deem necessary for analysis and decision-making including, but not limited to expenditures, allocations, budgets, staff positions, and student achievement information by programs, schools, districts or on a systemwide basis.

SECTION 82. Provided that in order to facilitate the legislative review process, the department of education shall provide a report relating to the allocation of positions and funds for each school according to school based budgeting; provided further that this report shall include, but not be limited to, the following:

- (1) a detailed expenditure report for each school broken down by means of financing;
- (2) departmental policies and program standards for school based budgeting;
- (3) a detailed expenditure report on the actual funds allotted to state and district offices;

provided further that a status report on school based budgeting shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 regular session; and provided further that these reports shall be submitted to the legislature no later than twenty days prior to the convening of the 1995 regular session.

SECTION 83. Provided that in order to allow schools to adjust to changing conditions and to meet their unique needs as well as to facilitate the implementation of school based budgeting, the schools may use their school level allocations flexibly for the acquisition of personnel and the purchase of supplies, equipment, textbooks and other resources.

SECTION 84. Provided that of the general fund appropriation for physical plant operations and maintenance (AGS 807) for fiscal year 1993-1994, the department of accounting and general services may convert twelve building maintenance worker positions from the second repair and maintenance roving crew of the east and west Honolulu district from temporary to permanent; provided further that any incumbent non-permanent employee who may be transferred or appointed to a permanent position as a consequence of this section shall become a permanent employee without the loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges, and without the necessity of examination; provided further that such employee shall possess the minimum qualifications for the position to which transferred or appointed; and provided further that the department of accounting and general services shall submit a listing of positions converted under this section by position number, position title, and program area to the legislature on or before the convening of the 1994 regular session.

SECTION 85. Provided that in order to address the needs of Hawaiian students utilizing services conducted by student transportation (AGS 808), the department of accounting and general services shall implement a pilot transportation service for eligible students in the Hawaiian language immersion program; provided further that the service shall be evaluated before any expansion takes place; and provided further that the department of accounting and general services shall submit a status report of the pilot transportation service to the legislature no later than twenty days prior to the convening of the 1994 regular session.

SECTION 86. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$831,721 and 23 positions in fiscal year 1993-94 and \$759,119 and 25 positions in fiscal year 1994-1995 shall be expended for the purpose of control and compliance required as a condition of receiving further federal funds; provided further that the university of Hawaii shall submit a report to the legislature on the use of the appropriated funds and the status and location of the positions authorized; provided further that the university of Hawaii



shall submit this report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 87. Provided that of the general fund appropriation for university of Hawaii at Manoa (UOH 100), the sum of \$100,000 for fiscal year 1993-1994 and the sum of \$100,000 for fiscal year 1994-1995 shall be used to establish a graduate program in family practice at the John A. Burns school of medicine.

SECTION 88. Provided that of the general fund governor's message appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$4,963,708 and 74 permanent positions for fiscal year 1993-1994 and the sum of \$6,191,336 and 88 permanent positions for fiscal year 1994-1995 shall be expended to help offset the impact of the university's internal and systemwide reallocations; provided further that none of the 74 positions provided for fiscal year 1993-1994 shall be employed for administrative purposes at the University; provided further that the university of Hawaii shall submit a report to the legislature on the use of the appropriated funds and the status and location of the positions authorized; and provided further that the university of Hawaii shall submit this report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 89. Provided that of the general fund appropriation for university of Hawaii, Manoa (UOH 100), the sum of \$3,573,252 for fiscal year 1993-1994 and \$3,555,639 for fiscal year 1994-1995 shall be allocated to the school of nursing to maintain current services; and provided further that current existing positions at the school of nursing will not be reallocated within the 1993-1995 biennium.

SECTION 90. Provided that of the general fund appropriation for Maui community college, (UOH 500), the sum of \$85,770 for fiscal year 1993-1994 and the sum of \$97,770 for fiscal year 1994-1995 shall be expended for the hiring of lectures for science, foreign languages, social sciences, and humanity courses.

SECTION 91. Provided that of the general fund appropriation for university of Hawaii, systemwide support (UOH 900), the sum of \$3,748,716 and 5 positions for fiscal year 1993-1994 and the sum of \$1,921,791 and 5 positions for fiscal year 1994-95 shall be expended for the purpose of replacing the University's financial management system; provided further that the university of Hawaii shall submit a report on the progress of implementing the new system including the use of the appropriated funds and the status and location of the positions authorized; and provided further that the university of Hawaii shall submit this report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 92. Provided that of the general fund appropriation for university of Hawaii, systemwide support (UOH 900), the sum of \$1,755,482 and 20 positions for fiscal year 1993-1994 and \$549,862 and 20 positions in fiscal year 1994-1995 shall be expended for various control and compliance functions for systemwide programs; provided further that the university of Hawaii shall submit a report on the use of the appropriated funds and the status and location of the positions authorized; and provided further that the university of Hawaii shall submit this report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 93. Provided that of the general fund appropriation for university of Hawaii, community college systemwide support (UOH 906), the sum of \$7,500

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for fiscal year 1993-1994 and the sum of \$7,500 for fiscal year 1994-1995 may be expended at the discretion of the chancellor of community colleges.

SECTION 94. Provided that the university of Hawaii shall submit a report illustrating the programmatic impact of authorized positions and dollar amounts that were restricted by executive order or other restrictions in the previous fiscal year; and provided further that the university of Hawaii shall submit this report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 95. Provided that the university of Hawaii shall submit a report verifying the status of all general funded budget items appropriated to the University in Act 296, Session Laws of Hawaii 1991, as amended by Act 300, Session Laws of Hawaii 1992, and address each sequence number of the budget worksheets as to whether the appropriated funds are included in the department's FY 1993 allocation; provided further that if the funds have not been allocated, the University shall provide a justification and rationale for restricting the funds; provided further that for funds that have been allocated, the University shall identify by specific level V programs the final amounts expended including the status of each position established; and provided further that the university of Hawaii shall submit this report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 96. Provided that to ensure the proper and efficient expenditure of the university of Hawaii housing assistance revolving fund, the university of Hawaii shall submit a report substantiating all revenues, expenditures, and transfers made to or from the University of Hawaii housing assistance revolving fund; provided further that this report shall also provide the status of all authorized positions located within this program; and provided further that the University shall document the effectiveness of this fund in meeting the stated objectives of recruiting and retaining qualified university faculty; and provided further that the university of Hawaii shall submit this report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

Section 97. Provided that the university of Hawaii, in cooperation with the department of health and the department of human services, shall conduct a study on the feasibility of training university of Hawaii medicine, family practice, pediatrics, psychiatry, and other post-graduate resident trainees, as well as doctoral and master's candidates in psychology, at state facilities, including but not limited to the division of community hospitals, Hawaii state hospital, and community long-term care facilities, as part of their training requirements; provided further that the study shall assess how the services provided by such trainees, and any subsequent employment after completion of training may be used to fulfill their student loan payback obligations as well as possibly reducing the expense of purchase of service contracts with private providers; and provided further that the university shall submit this study with specific recommendations on implementation strategies and expected costs and benefits to the legislature no later than twenty days prior to the convening of the 1994 regular session.

### CULTURE AND RECREATION

SECTION 98. Provided that of the general fund appropriation for aquaria (UOH 881), the sum of \$100,000 for fiscal year 1993-1994 shall be expended for the emergency operating costs of the Waikiki aquarium.

SECTION 99. Provided that of the general fund appropriation for historic preservation (LNR 802), the sum of \$500,000 for fiscal year 1993-1994 shall be expended for the Kaka'ako heritage education center of the historic Hawaii foundation; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions.

PUBLIC SAFETY

SECTION 100. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$1,000,000 for fiscal year 1993-1994 and the sum of \$1,000,000 for fiscal year 1994-1995 shall be expended for the following nonrecurring repair and maintenance projects:

	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Halawa correctional facility Enhancement to facility hot water system	\$425,000	\$250,000
Hawaii community correctional center Replacement of security retrofits in main building	\$225,000	\$ 0
Maui community correctional center Replacement of security retrofits in main building	\$ 0	\$250,000
Oahu community correctional center Major repairs to in- tercom, audio/video and security electronics sys- tems	\$350,000	\$250,000
Kauai community correc- tional center Replacement of security retrofits in main building	\$ 0	\$250,000

provided further that, unless otherwise prohibited by law, the department of public safety may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under this section may be expended for other institutional repair and maintenance needs; provided further that the funds shall not be expended for any purpose other than repair and maintenance; and provided further that the department of public safety shall submit a detailed expenditure and status report of each of these repair and maintenance projects and expenditures to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 101. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$1,000,000 for fiscal year

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1993-1994 and the sum of \$1,000,000 for fiscal year 1994-1995 shall be used only for the purposes provided for under section 127-11, Hawaii Revised Statutes.

SECTION 102. Provided that of the general fund appropriation for the department of public safety, the sum of \$1,086,732 for fiscal year 1993-1994 and the sum of \$1,086,732 for fiscal year 1994-1995 shall be expended for salary adjustments of adult corrections officers pursuant to the approval of the department of personnel services and section 77-9, Hawaii Revised Statutes; provided further that the funds shall not be expended for any other purpose; and provided further that the department of public safety shall submit for each program ID, a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 103. Provided that the department of public safety shall submit a detailed expenditure and status report of the following programs: health care services, food services, educational services, library services, substance abuse treatment, sex offender assessment and treatment; and provided further that the department of public safety shall submit the report to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 104. Provided that of the positions and funds authorized to the department of public safety, the department may transfer positions within the department's authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity in fiscal year 1993-1994 and fiscal year 1994-1995; provided further that all such actions shall be with the prior approval of the governor or the director of finance if so delegated by the governor; and provided further that the governor shall submit a report to the legislature of all transfers as of December 31 and June 30 for each fiscal year.

### GOVERNMENT WIDE

SECTION 105. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$150,000 for fiscal year 1993-1994 and the sum of \$150,000 for fiscal year 1994-1995 may be deposited into the governor's contingency fund, which may be transferred to other programs and agencies and allotted, with the approval of the governor, for unexpected or unforeseen needs.

SECTION 106. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$7,500 for fiscal year 1993-1994 and the sum of \$7,500 for fiscal year 1994-1995 may be used by its administrative director for protocol purposes; and provided further, that the sum of \$7,500 for fiscal year 1993-1994 and the sum of \$7,500 for fiscal year 1994-1995 may be used by the director of the office of international relations for protocol purposes.

SECTION 107. Except as otherwise provided, the appropriation for office of the governor (GOV 100), shall be expended at the discretion of the governor.

SECTION 108. Provided that any reimbursement of the sums expended from the general fund appropriation for office of the lieutenant governor (LTG 100) for the purpose of conducting any county-associated elections in fiscal biennium 1993-1995, shall be deposited into the general fund.

SECTION 109. Except as otherwise provided, the appropriation for office of lieutenant governor (LTG 100) shall be expended at the discretion of the lieutenant governor.

SECTION 110. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$1,509,670 for fiscal year 1993-1994 and the sum of \$1,100,090 for fiscal year 1994-1995 shall be expended on the following:

	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Pesticide Program	\$ 40,000	\$ 40,000
State Farm Fair	\$ 30,000	\$ 30,000
Demonstration Predator Augmentation Pro- gram (Diamondback Moth)	\$156,300	\$151,300
Low-Input Sustainable Agriculture Project	\$ 95,000	\$ 95,000
Noni Plant Research	\$ 65,000	\$ 65,000
Study of Benlate on Various Crops	\$150,000	\$ 0
Biomass Research	\$190,000	\$ 0
Fruit Fly Control and Eradication Projects	\$196,370	\$203,790
Firetree Research & Control	\$ 96,000	\$100,000
Anthurium Blight Re- search	\$ 30,000	\$ 30,000
Papaya Research	\$ 65,000	\$ 65,000
Melastome Plant Pests	\$ 27,500	\$ 76,500
Yellow Sugarcane Aphid and Webworm	\$ 63,500	\$ 43,500
Pineapple Pest Prob- lems	\$200,000	\$200,000
Alien Species Action Plan	\$105,000	\$ 0

provided further that the governor's agriculture coordinating committee shall be the expending agency; provided further that the expenditure of these funds shall be itemized and reported to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions; provided further that similar updated itemized reports shall also be submitted to the legislature at the end of each fiscal year; provided further that the governor's agriculture coordinating committee shall submit a progress report which shall include but not be limited to: the progress being made with each specific commodity that is funded for research, and projected funding (if necessary) for the continuation of each of these research projects with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions; and provided further that complete and final reports concerning this provision shall also be submitted to the legislature at the end of each fiscal year.

SECTION 111. Provided that 50% of all funds designated for research in FY 1993-1994 for the Hawaii sugar planters' association shall be spent on diversifi-

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fied agriculture; provided further that 60% of all funds designated for research in FY 1994-1995 for the Hawaii sugar planters' association shall be spent on diversified agriculture; provided further that the governor's agriculture coordinating committee shall be the expending agency; provided further that the expenditure of these funds shall be itemized and reported to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions; provided further that the governor's agriculture coordinating committee shall submit progress reports which shall include but not be limited to: the progress being made with each specific commodity that is funded for research, and projected funding (if necessary) for the continuation of each of these research projects with justification for the recommended funding in future years; provided further that these reports shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions; provided further that a complete and final report concerning this provision shall also be submitted to the legislature at the end of each fiscal year.

SECTION 112. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$7,500 for fiscal year 1993-1994 and the sum of \$7,500 for fiscal year 1994-1995 may be used by the director of the office of state planning for protocol purposes.

SECTION 113. Provided that of the general fund appropriation in FY 1992-1993 for statewide plan and coordination (GOV 103), the sum of \$5,000,000 shall lapse back into the general fund on June 30, 1993.

SECTION 114. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$152,994,011 for fiscal year 1993-1994 and the sum of \$183,884,874 for fiscal year 1994-1995 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Health fund premiums active and retirees	\$146,899,394	\$177,790,257
Witness fees & Related Expenses	\$ 3,052,262	\$ 3,052,262
Court appointed counsel	\$ 3,042,355	\$ 3,042,355

provided further that the funds shall not be transferred for any other purpose.

SECTION 115. In the event that expenses incurred for section 621-9, Hawaii Revised Statutes (witness fees), and section 802-5, Hawaii Revised Statutes (court appointed private counsel for indigents), exceed the general fund appropriations for program planning, analysis and budgeting program (BUF 101) for fiscal year 1993-1994 and for fiscal year 1994-1995 for the purposes stated therein, the director of finance, with approval of the governor, is hereby authorized to utilize savings determined to be available by the governor, from any other state program for the purpose of meeting deficits incurred by the department of budget and finance.

SECTION 116. Provided that of the general fund appropriation for supporting services-revenue collection (TAX 107), the sum of \$372,828 for fiscal year 1993-1994 and the sum of \$297,828 for fiscal year 1994-1995 shall be used for the processing of natural disaster claims applications for the victims of Hurricane Iniki.

SECTION 117. Provided that of the general fund appropriation for recording and reporting (AGS 103), the sum of \$52,000 for fiscal year 1993-1994 and the sum of \$52,000 for fiscal year 1994-1995 shall be expended for claims on escheated warrants pursuant to section 40-68, Hawaii Revised Statutes; and provided further that in the event such claims exceed the general fund appropriation, the governor is authorized to utilize savings as may be available from any other state program for the purpose of meeting deficits incurred for this purpose.

SECTION 118. With the approval of the governor, agencies that use appropriations authorized in Part II of this Act for audit services, may delegate that responsibility and transfer funds authorized for that purpose to internal post audit (AGS 104), when it is determined by such agencies that it is advantageous to do so; provided further that the governor shall submit a report to the legislature of all such delegations and transfers made as of June 30 of each fiscal year.

SECTION 119. Provided that of the general fund appropriation for financial administration division (BUF 115), the sum of \$338,315,454 for fiscal year 1993-1994 and the sum of \$357,092,155 for fiscal year 1994-1995 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1993-1994</u>	<u>FY 1994-1995</u>
Interest and Principal on general obligation bonds	\$336,715,454	\$355,492,155
Bond Underwriter's Fee	\$ 1,600,000	\$ 1,600,000

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 120. Provided that of the general fund appropriation for financial administration division (BUF 115), the sum of \$950,000 for each fiscal year of the fiscal biennium 1993-1995 shall be used to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes.

SECTION 121. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$272,384,078 for fiscal year 1993-1994 and the sum of \$217,786,215 for fiscal year 1994-1995 shall be used only for pension accumulation, minimum pension, pensioner's bonus, and social security; provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit to the legislature a detailed report of all expenditures no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 122. Notwithstanding any appropriation or position ceiling, the governor may transfer positions and funds between existing programs of the state government to work force attraction, selection, classification and effectiveness (PER 102), for the purpose of implementing a centralized workers' compensation program; provided further that the transfer of positions and funds shall be reported to the legislature within ten days of each occurrence; provided further that sum-

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mary reports shall be submitted to the legislature which detail all transfers as of December 31 and June 30 for each fiscal year.

SECTION 123. Provided that of the general fund appropriation for work force attraction, selection, classification, and effectiveness (PER 102), the sum of \$13,968,213 for fiscal year 1993-1994 and the sum of \$13,968,213 for fiscal year 1994-1995 shall be expended to cover workers' compensation claims; provided further that in the event such claims exceed general fund appropriations, the governor is authorized to utilize savings as may be available from any other state program for the purpose of meeting deficits incurred by the department of personnel services.

SECTION 124. Provided that of the general fund appropriation for supporting services-personnel services (PER 191), the sum of \$25,000 for fiscal year 1993-1994 and the sum of \$25,000 for fiscal year 1994-1995 shall be expended for the celebration of the Dr. Martin Luther King, Jr. holiday.

SECTION 125. Provided that the department of accounting and general services shall submit an up-to-date listing of all leases budgeted for and centralized within office leasing (AGS 223); provided further that this listing shall include, but not be limited to, a breakdown, by department and agency, of all individual leases, including the lessor, square footage, begin and end date of the lease, the amount budgeted for each lease per fiscal year, the actual rent paid, and the address of each lease; provided further that all expenditures which exceed what is budgeted for office leasing shall be clearly identified; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 126. With the approval of the governor, expending agencies that use appropriations authorized in Part II of this Act for repair and alterations, may delegate responsibility and transfer funds to construction (AGS 221) for the implementation of such repair and alterations, when it is determined by such agencies that it is advantageous to do so; provided further that the governor shall submit a report to the legislature which shall include but not be limited to the title of the project and the dollar amount transferred; provided further that this report shall be submitted no later than ten days after each transfer; and provided further that the governor shall submit to the legislature a summary of all transfers as of December 31 and June 30 of each fiscal year.

### **PART IV. CAPITAL IMPROVEMENTS PROGRAM PROJECTS**

SECTION 127. CAPITAL IMPROVEMENTS PROGRAM PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for the capital improvements program shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this Part are in thousands of dollars.)



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
<b>A. ECONOMIC DEVELOPMENT</b>							
<b>BED102 - COMMERCE AND INDUSTRY</b>							
1.		FIB861 DIAMOND HEAD FILM STUDIO, OAHU					
		CONSTRUCTION FOR A SOUNDSTAGE, ADMINISTRATION BUILDING, CONSTRUCTION MILL, AND LANDSCAPING FOR THE FILM FACILITY.					
		CONSTRUCTION				5,500	
		TOTAL FUNDING	BED			5,500C	
2.		MALAMA CULTURAL PARK, MOLOKAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MALAMA CULTURAL PARK.					
		DESIGN				10	
		CONSTRUCTION				989	
		EQUIPMENT				1	
		TOTAL FUNDING	BED			1,000C	
<b>AGR132 - ANIMAL DISEASE CONTROL</b>							
3.		LIVESTOCK EXPORT/STAGING AND IMPORT/QUARANTINE FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR A LIVESTOCK EXPORT/STAGING AND IMPORT/QUARANTINE FACILITY IN PANAWEA, HAWAII, AND MAUI.					
		PLANS				25	
		DESIGN				25	
		CONSTRUCTION				50	
		TOTAL FUNDING	AGS			100C	
<b>AGR141 - AGRICULTURAL RESOURCE MANAGEMENT</b>							
4.		PANAWEA PRODUCE PROCESSING AND MARSHALLING FACILITY, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PRODUCE PROCESSING AND MARSHALLING FACILITY TO INCLUDE GRADING, UTILITIES CONNECTION, PAVING, SECURITY FENCING, AND OTHER RELATED WORK.					
		DESIGN				1	
		CONSTRUCTION				498	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR			500C	
<b>AGR192 - GENERAL ADMINISTRATION FOR AGR</b>							
5.		VL-01 HEALTH AND SAFETY REQUIREMENTS, HALAWA, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NECROPSY INCINERATOR TO MEET HEALTH CODES (INCLUDES NEW ROOM FOR INCINERATOR).					
		DESIGN				24	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION			226		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		350C		C
<b>BED120 - ENERGY DEVELOPMENT AND MANAGEMENT</b>							
6.	P90006	BIOMASS GASIFICATION AND GAS-CLEANUP RESEARCH PLANT, MAUI					
		CONSTRUCTION FOR A PRECOMMERCIAL BIOMASS GASIFICATION AND GAS-CLEANUP RESEARCH PLANT ON MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			16,000		2,000
		TOTAL FUNDING	BED		2,000C		2,000C
			BED		9,000N		N
			BED		5,000R		R
7.	NELH11	NELHA INFRASTRUCTURE IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND SITE IMPROVEMENTS, SEAWATER INTAKE AND DISTRIBUTION SYSTEMS (INCLUDING PIPELINES), PARKING AREAS AND BEACH PARK INFRASTRUCTURE, AND LABORATORY BUILDING NO. 3.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			997		
		EQUIPMENT			1		
		TOTAL FUNDING	BED		350B		B
			BED		650C		C
8.	SPARK M. MATSUNAGA	RENEWABLE ENERGY AND OCEAN TECHNOLOGY CENTER, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE SPARK M. MATSUNAGA LABORATORY IN THE DEVELOPMENT OF RENEWABLE ENERGY AND OCEAN TECHNOLOGY RESEARCH.					
		PLANS			150		
		DESIGN			150		
		CONSTRUCTION			900		
		TOTAL FUNDING	BED		1,200C		C
<b>LNR141 - WATER AND LAND DEVELOPMENT</b>							
9.	J32	WAIMANALO WASTEWATER TREATMENT PLANT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT THE WAIMANALO WASTEWATER TREATMENT PLANT TO MEET DEPARTMENT OF HEALTH'S STATE WATER QUALITY STANDARDS.					
		PLANS			50		
		DESIGN			100		
		CONSTRUCTION			1,000		

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	LNR			1,150C	C
10.		HILO-POHAKULOA WATERLINE SYSTEM, HAWAII					
		DESIGN FOR DEVELOPMENT TO INCLUDE SURVEYS, SOIL INVESTIGATION, SCHEMATIC DESIGN, ENVIRONMENTAL IMPACT STATEMENT AND WATER RESOURCE INVESTIGATION FOR A SADDLE ROAD PIPELINE WATERLINE SYSTEM FROM HILO TO POHAKULOA.					
		DESIGN				1,500	
		TOTAL FUNDING	LNR			1,500C	C
<b>B. EMPLOYMENT</b>							
<b>LBR903 - OFFICE OF COMMUNITY SERVICES</b>							
1.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF A FACILITY FOR THE HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN				1	
		CONSTRUCTION				2,498	
		EQUIPMENT				1	
		TOTAL FUNDING	LBR			2,500C	C
2.		MAUI ECONOMIC OPPORTUNITY, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUI ECONOMIC OPPORTUNITY BUILDING RENOVATION AND RELOCATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN				43	
		CONSTRUCTION				295	
		EQUIPMENT				1	
		TOTAL FUNDING	LBR			339C	C
3.		KAPOLEI CHILD CARE FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CHILD CARE FACILITY AT KAPOLEI, TO BE EXPENDED BY SEAGULL SCHOOLS, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN				1	
		CONSTRUCTION				998	
		EQUIPMENT				1	
		TOTAL FUNDING	LBR			1,000C	C

**C. TRANSPORTATION FACILITIES**

**TRN102 - HONOLULU INTERNATIONAL AIRPORT**

- 1. A10 HIA ROADWAYS AND PARKING, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION FOR ROADS AND PARKING AREAS INCLUDING GROUND AND ELEVATED STRUCTURES AND EXIT PLAZA FOR OVERSEAS AND INTERISLAND TERMINALS AND SUPPORT AREAS. ALTERATIONS TO EXISTING ROADS AND PARKING FACILITIES, NEW PARKING STRUCTURE, RELOCATION OF EXISTING TENANTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					2,315
		TOTAL FUNDING	TRN		E		1,815E
			TRN		N		500N
2.	A11	HIA INTERISLAND COMPLEX, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INTERISLAND COMPLEX INCLUDING BLDGS, APRONS AND TAXIWAYS, ROADWAYS, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATION OF EXISTING INTERISLAND MAINTENANCE, CARGO AND ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS, APRONS, ROADWAYS AND PARKING. INSTALL FURNITURE, LANDSCAPING, AND MISC EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			918		
		CONSTRUCTION			13,500		15,550
		TOTAL FUNDING	TRN		11,918B		13,050B
			TRN		1,000E		E
			TRN		1,500N		2,500N
3.	A23	HIA AIRFIELD IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR, DRAINAGE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			26		9,970
		CONSTRUCTION					9,470E
		TOTAL FUNDING	TRN		26E		500N
			TRN		N		
4.	A30	ELECTRICAL SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION FOR THE MODIFICATION OF ELECTRICAL SYSTEMS AT HONOLULU INTERNATIONAL AIRPORT, CONSISTING OF SWITCH GEARS, DISTRIBUTION SYSTEMS, TRANSFORMER STATIONS, EMERGENCY GENERATOR SYSTEM, AND OTHER RELATED FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		13,235			
		TOTAL FUNDING	TRN	11,735E			E
			TRN	1,500N			N
5.	A31	ENERGY CONTROL SYSTEM, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR THE INSTALLATION, ALTERATION, AND EXPANSION OF FACILITIES TO MONITOR AND CONTROL VARIOUS UTILITY AND SUPPORT SYSTEMS AT HONOLULU INTERNATIONAL AIRPORT.					
		CONSTRUCTION		2,022			
		TOTAL FUNDING	TRN	2,022E			E
6.	A32	SECURITY SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR SECURITY SYSTEM EXTENSION AND IMPROVEMENTS, INCLUDING WIRING SYSTEMS, SUPPORTING COMPUTERS AND SOFTWARE, POWER SUPPLIES, BUILDING MODIFICATIONS, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		4,322			
		TOTAL FUNDING	TRN	3,822E			E
			TRN	500N			N
7.	A33	PUBLIC ADDRESS SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR THE INSTALLATION, ALTERATION, AND EXPANSION OF THE PUBLIC ADDRESS SYSTEM AT THE HONOLULU INTERNATIONAL AIRPORT. PROJECT INCLUDES THE UPGRADE AND EXTENSION OF EXISTING SYSTEMS AND THE INSTALLATION OF NEW SYSTEMS IN SUPPORT OF THE TERMINAL EXPANSION PLANNED AND CURRENTLY UNDER CONSTRUCTION.					
		CONSTRUCTION		4,595			
		TOTAL FUNDING	TRN	4,595E			E
8.	A34	FIRE ALARM SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION FOR THE EXTENSION OF FIRE ALARM SYSTEMS, INCLUDING ALARM CIRCUITS, CONTROL PANELS, POWER SUPPLIES, AND OTHER RELATED EQUIPMENT.					
			CONSTRUCTION			1,390	
			TOTAL FUNDING	TRN		1,390E	E
9.	A35	SIGNAGE AND GRAPHIC IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION AND UPGRADE OF SIGNAGE AND GRAPHICS AT HONOLULU INTERNATIONAL AIRPORT COMPLEX, INCLUDING TERMINAL, SUPPORT BUILDINGS AND STRUCTURES, AIRFIELD AND ROADWAYS.					
			DESIGN			450	
			CONSTRUCTION			2,300	
			TOTAL FUNDING	TRN		2,750E	E
10.	A37	AIRPORT SYSTEMS IMPROVEMENTS AT HIA, OAHU					
		CONSTRUCTION FOR SYSTEM IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY, OPERATIONAL CONTROLS, LOADING BRIDGES, UTILITIES, RAMP AIR, FUELING, ELECTRICAL DISTRIBUTION, AIR CONDITIONING, EMERGENCY POWER, AND OTHER MISC IMPROVEMENTS. IMPROVE OPERATIONAL AND ENERGY EFFICIENCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			CONSTRUCTION			4,470	
			TOTAL FUNDING	TRN		3,970E	E
				TRN		500N	N
11.	A41	HIA TERMINAL MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES INCLUDING GATES AND HOLDROOMS, AIRCRAFT PARKING APRONS, BUILDINGS, PARKING, ROADS, AIR CARGO COMPLEX, SIGNS, FURNISHINGS, WALKWAYS, CEILING, LANDSCAPING, RELOCATE EXISTING TENANTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
			DESIGN			15,995	14,633
			CONSTRUCTION			66,068	2,355
			TOTAL FUNDING	TRN		78,563E	14,488E
				TRN		3,500N	2,500N
12.	A43	SERVICE SUPPORT FACILITIES AT HIA, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN FOR BUILDINGS, ROADS, PARKING, UTILITIES, APRONS, LANDSCAPING, TELEPHONE, NON-POTABLE WATER, LEASE LOTS, TAXIWAY, AIRCARGO, AIRCRAFT MAINTENANCE, GENERAL AVIATION, HELICOPTER, AIR TAXI, AIRCRAFT FUELING, WASTE DISPOSAL, DRAINAGE IMPROVEMENTS, HANGARS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,550		
		TOTAL FUNDING	TRN		1,450E		E
			TRN		100N		N
<b>TRN111 - HILO INTERNATIONAL AIRPORT</b>							
13.		B10 HILO INTERNATIONAL AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MODIFICATIONS TO BUILDINGS, ROADS, PARKING, UTILITIES, TAXIWAYS, APRONS, CARGO AND GENERAL AVIATION FACILITIES, LEASE LOTS, HELICOPTER FACILITIES, AND OTHER MISC IMPROVEMENTS. RELOCATION OF TENANTS AND SOUND ATTENUATE THE WAIAKEA HEALTH CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			530		
		CONSTRUCTION			5,480		
		TOTAL FUNDING	TRN		5,510B		B
			TRN		500N		N
<b>TRN114 - KE-AHOLE AIRPORT</b>							
14.		C03 KEAHOLE AIRPORT IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES TO INCLUDE TERMINAL EXPANSION, BUILDINGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, LEASE LOTS, GENERAL AVIATION FACILITIES, UTILITIES, LANDSCAPING, FURNITURE, AND OTHER MISC IMPROVEMENTS. ALTERATIONS TO EXISTING FACILITIES AND RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			314		1,120
		TOTAL FUNDING	TRN		314B		1,020B
			TRN		N		100N
<b>TRN131 - KAHULUI AIRPORT</b>							
15.		D04 KAHULUI AIRPORT EXPANSION, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN AND CONSTRUCTION FOR ADDITIONS AND ALTERATIONS TO BUILDINGS, ROADS, PARKING, APRONS, NEW TERMINAL, TAXIWAYS, RUNWAYS, LANDSCAPING, FURNITURE, SITE WORK, CARGO TERMINAL, OFFSITE DRAINAGE, UTILITIES, ACCESS ROAD, RELOCATE CONTROL TOWER, RELOCATE TENANTS, BUFFER ZONE IMPROVEMENTS, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,296		
		CONSTRUCTION			13,633		49,148
		TOTAL FUNDING	TRN		14,429B		18,000B
			TRN		E		27,148E
			TRN		500N		4,000N
16.	D08	SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR BUILDINGS, ROADS, PARKING, APRONS, TAXIWAYS, LEASE LOTS, CARGO TERMINAL, HELIPADS, AIRLINE MAINTENANCE FACILITIES, FUEL STORAGE SITE, GENERAL AVIATION FACILITIES, UTILITIES, FLIGHT KITCHEN, ARFF FACILITIES, AIR TOUR FACILITIES, PARK, LANDSCAPING, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,160		470
		CONSTRUCTION			7,150		10,118
		TOTAL FUNDING	TRN		7,310B		8,588B
			TRN		1,000N		2,000N
17.	D10	KAHULUI AIRFIELD IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR EXTENSION TO EXISTING RUNWAY AND TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, SERVICE ROADS, AIRCRAFT PARKING APRONS, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			455		
		CONSTRUCTION			19,490		
		TOTAL FUNDING	TRN		17,945E		E
			TRN		2,000N		N

TRN161 - LIHUE AIRPORT

- 18. E03 LIHUE AIRPORT COMPLEX, KAUAI



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN AND CONSTRUCTION FOR AIRPORT FACILITIES, TO INCLUDE BUILDINGS, ROADS, PARKING, UTILITIES, AIRCRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS AND HANGARS, ALTERATION TO EXISTING FACILITIES, HELIPORT FACILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. RELOCATION OF TENANTS AND MODIFICATION TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,535		
		CONSTRUCTION			15,980		
		TOTAL FUNDING	TRN		15,415B		B
			TRN		2,100N		N
<b>TRN195 - AIRPORTS ADMINISTRATION</b>							
19.	F04	AIRPORT PLANNING, STATEWIDE					
		PLANS FOR THE PROVISION OF BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL, NOISE COMPATIBILITY, AND SPECIAL STUDIES FOR STATEWIDE SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING MASTER PLANS AND NOISE COMPATIBILITY PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,545		1,225
		TOTAL FUNDING	TRN		1,445E		1,125E
			TRN		100N		100N
20.	F06	LAND ACQUISITION, STATEWIDE					
		LAND ACQUISITION FOR AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.					
		LAND			13,000		30
		TOTAL FUNDING	TRN		13,000E		30E
21.	F08	AIRPORT IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISC IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, AND OPERATIONAL EFFICIENCY, INCLUDING FIRE ALARM, FLIGHT INFORMATION, COMMUNICATIONS, SECURITY, ENERGY MONITORING, WEATHER OBSERVING & AIRPORT OPERATIONS SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			180		
		CONSTRUCTION			3,695		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
				TOTAL FUNDING	TRN	TRN				
		TOTAL FUNDING	TRN			3,375E				E
			TRN			500N				N
<b>TRN301 - HONOLULU HARBOR</b>										
22.	J06	CONTAINER FACILITIES AT SAND ISLAND, OAHU								
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SAND ISLAND CONTAINER YARD AREAS, PIERS, AND OTHER IMPROVEMENTS.								
		DESIGN				200				
		CONSTRUCTION				3,000				
		TOTAL FUNDING	TRN			200B				B
			TRN			3,000E				E
23.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU								
		CONSTRUCTION FOR PIERS, YARDS, SHEDS, AND OTHER IMPROVEMENTS AT PIERS 39-40.								
		CONSTRUCTION				20,000				
		TOTAL FUNDING	TRN			20,000E				E
<b>TRN303 - BARBERS POINT HARBOR</b>										
24.	J11	BARBERS POINT HARBOR IMPROVEMENTS, OAHU								
		DESIGN AND CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF BARBERS POINT HARBOR, INCLUDING PIERS, YARDS AND SHED FACILITIES, UTILITIES, LAND ACQUISITION, ROADWAYS AND OTHER IMPROVEMENTS.								
		DESIGN							1,000	
		CONSTRUCTION				30,000				
		TOTAL FUNDING	TRN			B			1,000B	
			TRN			30,000E				E
<b>TRN311 - HILO HARBOR</b>										
25.	L10	HILO HARBOR IMPROVEMENTS, HAWAII								
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT HILO HARBOR INCLUDING PIERS, YARDS, SHEDS, UTILITIES, ROADWAYS AND OTHER IMPROVEMENTS.								
		DESIGN				100				
		CONSTRUCTION							750	
		TOTAL FUNDING	TRN			100B				B
			TRN			E			750E	
<b>TRN313 - KAWAIHAE HARBOR</b>										
26.	L05	BARGE TERMINAL IMPROVEMENTS AT KAWAIHAE HARBOR, HAWAII								
		PLANS FOR IMPROVEMENTS TO BARGE TERMINAL PIER, SHED, YARD, UTILITIES, ROADWAYS AND OTHER IMPROVEMENTS.								
		PLANS				300				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
TOTAL FUNDING			TRN	300B		B	
<b>TRN331 - KAHULUI HARBOR</b>							
27.	M06	PIER IMPROVEMENTS AT KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PIERS, HARBOR DREDGING AND OTHER IMPROVEMENTS.					
		DESIGN		200			
		CONSTRUCTION				3,500	B
		TOTAL FUNDING	TRN	200B		B	
			TRN	E		3,500E	
28.	M09	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS AND LAND ACQUISITION FOR CONTAINER YARD, YARD IMPROVEMENTS, AND OTHER IMPROVEMENTS.					
		PLANS		300			
		LAND		6,300			
		TOTAL FUNDING	TRN	300B		B	
			TRN	6,300E		E	
<b>TRN341 - KAUNAKAKAI HARBOR</b>							
29.	M07	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR LIGHTING OF CAUSEWAY, EXTEND SHED UTILITY IMPROVEMENTS, AND OTHER IMPROVEMENTS.					
		DESIGN		50			
		CONSTRUCTION				300	B
		TOTAL FUNDING	TRN	50B		300B	
<b>TRN361 - NAWILIWILI HARBOR</b>							
30.	K01	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR THE DEVELOPMENT OF PIER ONE, INCLUDING IMPROVEMENTS TO THE YARD, SHED, PIER, UTILITIES, AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		12,000			
		TOTAL FUNDING	TRN	12,000E		E	
31.	K11	NAWILIWILI HARBOR, REPLACEMENT OF DEMOLISHED BUILDINGS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE RELOCATION AND REPLACEMENT OF STRUCTURES DEMOLISHED BY HURRICANE INIKI.					
		DESIGN		100			
		CONSTRUCTION		900			
		TOTAL FUNDING	TRN	1,000E		E	
<b>TRN363 - PORT ALLEN HARBOR</b>							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
32.		K12 PORT ALLEN HARBOR, RECONSTRUCTION OF SHED, KAUAI					
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS AND RECONSTRUCTION OF SHED STRUCTURE AND OTHER IMPROVEMENTS NEEDED DUE TO HURRICANE INIKI.					
		DESIGN			200		
		CONSTRUCTION			1,100		
		TOTAL FUNDING	TRN		1,300E		E
<b>TRN351 - KAUMALAPAU HARBOR</b>							
33.		M11 KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TRANSIT SHED, PAVING, UTILITIES AND OTHER IMPROVEMENTS.					
		LAND			1		
		DESIGN			150		
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		151B		B
			TRN		E		1,000E
34.		M12 KAUMALAPAU HARBOR BREAKWATER IMPROVEMENTS, LANAI					
		DESIGN FOR RECONSTRUCTION OF BREAKWATER AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			700		
		TOTAL FUNDING	TRN		200B		B
			TRN		500N		N
<b>TRN395 - HARBORS ADMINISTRATION</b>							
35.		I01 STATEWIDE HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS			250		250
		TOTAL FUNDING	TRN		250B		250B
36.		I02 STATEWIDE WAVE AND CURRENT MONITORING, STATEWIDE					
		PLANS FOR MONITORING OF WAVES AND CURRENTS AT VARIOUS STATE COMMERCIAL HARBORS.					
		PLANS			400		
		TOTAL FUNDING	TRN		400B		B
37.		I03 MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
					75		75
					200		200
		TOTAL FUNDING	TRN		275B		275B
38.	I05	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT OAHU PORTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
					55		60
					165		170
		TOTAL FUNDING	TRN		220B		230B
<b>TRN501 - OAHU HIGHWAYS</b>							
39.	Q58	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE RECONFIGURATION OF THE KUNIA INTERCHANGE RAMPS, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
							600
					900		
							6,000
		TOTAL FUNDING	TRN		900E		858E
			TRN		J		5,742J
40.	Q60	HIGHWAY LIGHTS ON INTERSTATE H-1 FROM WAIAWA TO PALAILAI INTERCHANGES, OAHU					
		CONSTRUCTION OF LIGHTING IMPROVEMENTS ON INTERSTATE ROUTE H-1, WAIAWA INTERCHANGE TO PALAILAI INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					3,900		
		TOTAL FUNDING	TRN		507E		E
			TRN		3,393J		J
41.	R52	CASTLE JUNCTION INTERCHANGE, KOOLAUPOKO, OAHU					
		DESIGN FOR A HIGHWAY INTERCHANGE TO REPLACE THE EXISTING GRADE SEPARATION AT THE INTERSECTION OF KALANIANAOLE, PALI AND KAMEHAMEHA HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					2,400		
		TOTAL FUNDING	TRN		2,400E		E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
42.	S16	RELOCATION OF THE KANEOHE BASEYARD, PHASE II, OAHU					
		CONSTRUCTION FOR A NEW BASEYARD FACILITY TO REPLACE THE EXISTING BASEYARD, PHASE II, IN KANEOHE.					
		CONSTRUCTION			1,004		
		TOTAL FUNDING	TRN		1,004E		E
43.	S18	KAMEHAMEHA HIGHWAY, KIPAPA GULCH TOWARDS MILILANI, SAFETY IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS AT KIPAPA GULCH TO CONTROL HILLSIDE EROSION ONTO KAMEHAMEHA HIGHWAY.					
		LAND			20		
		DESIGN			60		
		CONSTRUCTION			1,200		
		TOTAL FUNDING	TRN		1,280E		E
44.	S131	KALAELOA BOULEVARD TRUCK WEIGHING STATION, OAHU					
		CONSTRUCTION FOR A ROADWAY, INSPECTION AREA, WEIGHT STATION PAD, AND A WEIGHT HOUSE. PROJECT TO INCLUDE FURNISHING AND INSTALLATION OF A WEIGHT SCALE, COMPUTER EQUIPMENT, SIGNALS, SIGNS, AND OTHER APPURTENANCES.					
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN			E	2,000E
45.	S132	KAMEHAMEHA HIGHWAY, WAIPIO UKA STREET TO KA UKA BOULEVARD, OAHU					
		CONSTRUCTION FOR THE WIDENING OF KAMEHAMEHA HIGHWAY FROM WAIPIO UKA STREET TO KA UKA BOULEVARD.					
		CONSTRUCTION			3,790		
		TOTAL FUNDING	TRN		3,790E		E
46.	S133	PALI HIGHWAY SIDEWALKS, PHILIPPINE CONSULATE TO PUIWA ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR SIDEWALKS ON PALI HIGHWAY FROM THE PHILIPPINE CONSULATE TO PUIWA ROAD AND ON THE OPPOSITE SIDE OF THE HIGHWAY FROM AHI PLACE TO COUNTRY CLUB ROAD, OAHU.					
		DESIGN			70		
		CONSTRUCTION					710
		TOTAL FUNDING	TRN		70E		710E
47.	S219	HIGHWAY CONNECTOR AT THE ENTRANCE TO HALEIWA AND WAIALUA TOWNS, OAHU					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A HIGHWAY CONNECTOR AT THE ENTRANCE TO HALEIWA AND WAIALUA TOWNS WITH THE HALEIWA BYPASS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					300		
					50		
					5,500		
			TRN		1,384E		E
			TRN		4,466N		N
48.	S220	KALANIANAOLE HIGHWAY, ROCK WALL FROM HANAUMA BAY TO SANDY BEACH, OAHU					
		DESIGN AND CONSTRUCTION FOR A ROCK RETAINING/GUARD WALL TO ELIMINATE THE RECURRING PROBLEM OF METAL GUARDRAIL EROSION FROM HANAUMA BAY TO SANDY BEACH AREA.					
					140		
					1,860		
			TRN		2,000E		E
49.	S221	INOAOLE STREAM BRIDGE, KALANIANAOLE HIGHWAY, WAIMANALO, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE INOAOLE STREAM BRIDGE ON THE KALANIANAOLE HIGHWAY IN WAIMANALO. DESIGN SHOULD ALLOW FOR FREE SPAN CONSTRUCTION OF THE APERTURE UNDER THE BRIDGE.					
					75		
					2,000		
			TRN		2,075E		E
50.	S222	MALAEKAHANA STREAM BRIDGE, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW BRIDGE ON KAMEHAMEHA HIGHWAY AT MALAEKAHANA STREAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					250		
					1		
					2,470		
			TRN		694E		E
			TRN		2,027N		N
51.	S224	KAMEHAMEHA HIGHWAY, HIGHWAY LIGHTS, POAMOHO TO WEED CIRCLE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS ON KAMEHAMEHA HIGHWAY, FROM POAMOHO TO WEED CIRCLE.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN			200		
		CONSTRUCTION					1,800
		TOTAL FUNDING	TRN		200E		1,800E
52.	S225	KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS BETWEEN DOLE PAVILION AND POAMOHO BRIDGE. PROJECT TO UPGRADE THE DRAINAGE FACILITIES BY IMPROVING THE CUT SLOPE AND CONSTRUCTING LINED GUTTERS.					
		DESIGN			20		
		CONSTRUCTION					180
		TOTAL FUNDING	TRN		20E		180E
53.	S226	FARRINGTON HIGHWAY, PILIOKOE BRIDGE TO ALA HEMA STREET, OAHU					
		CONSTRUCTION FOR SAFETY IMPROVEMENTS AND MODIFICATIONS TO FARRINGTON HIGHWAY FROM PILIOKOE BRIDGE TO ALA HEMA STREET.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN			E	1,000E
54.	S227	ALA MOANA BOULEVARD, INSTALL DOUBLE RIGHT-TURN LANES, PUNCHBOWL STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF DOUBLE RIGHT-TURN LANES FROM PUNCHBOWL STREET ONTO ALA MOANA BOULEVARD.					
		DESIGN			40		
		CONSTRUCTION					250
		TOTAL FUNDING	TRN		40E		250E
55.	S229	KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENTS, SUNSET BEACH, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF DRAINAGE SYSTEM IMPROVEMENTS IN THE VICINITY OF SUNSET BEACH ELEMENTARY SCHOOL. PROJECT TO INCLUDE THE INSTALLATION OF DRAINAGE SYSTEM OF GRATED DROP INTAKES, CULVERTS, PIPE SYSTEM, AND CONCRETE LINED GUTTERS.					
		DESIGN			150		
		CONSTRUCTION					1,350
		TOTAL FUNDING	TRN		150E		1,350E
56.		INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND PUHANO STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF FARRINGTON HIGHWAY AND PUHANO STREET. PROJECT TO INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN			30		
		CONSTRUCTION			370		
		TOTAL FUNDING	TRN		400B		B
57.		HIGHWAY SAFETY IMPROVEMENTS ON FORT WEAVER ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR HIGHWAY SAFETY IMPROVEMENTS ON FORT WEAVER ROAD BETWEEN PAPIPI ROAD AND NORTH ROAD. PROJECT TO INCLUDE THE INSTALLATION OF FLASHING SCHOOL SPEED LIMIT SIGNS.					
		DESIGN			10		
		CONSTRUCTION			50		
		TOTAL FUNDING	TRN		60B		B
58.		KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENTS, KAHUKU, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF DRAINAGE SYSTEM IMPROVEMENTS IN THE VICINITY OF KAHUKU HIGH SCHOOL. PROJECT TO INCLUDE THE INSTALLATION OF DRAINAGE SYSTEM OF GRATED DROP INTAKES, CULVERTS, PIPE SYSTEM, AND CONCRETE LINED GUTTERS.					
		DESIGN			100		
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN		100B	1,000B	
59.		INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND MAIPALAOA ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF FARRINGTON HIGHWAY AND MAIPALAOA ROAD. PROJECT TO INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	TRN		250B		B
<b>TRN511 - HAWAII HIGHWAYS</b>							
60.		T75 KEAAU-PAHOA ROAD, PUNA, HAWAII					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF HIGHWAY FROM HAWAIIAN PARADISE PARK TO VICINITY OF KEONEPOKO HOMESTEADS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			75		
		CONSTRUCTION				4,338	
		TOTAL FUNDING	TRN		32E	998E	
			TRN		43N	3,340N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
61.	T77	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			40		
		CONSTRUCTION					1,000
		TOTAL FUNDING	TRN		17E		230E
			TRN		23N		770N
62.	T79	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS DISTRICT OF KAU, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR HYDROLOGIC STUDIES OF DRAINAGE BASINS WHICH CAUSE FLOODING OF HBR, AND SUBSEQUENT DRAINAGE IMPROVEMENTS INCLUDING NEW STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					50
		DESIGN			100		50
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		100E		700E
63.	T85	KEALAKEHE PARKWAY AND INTERCHANGE, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW MAUKA-MAKAI ROADWAY FROM MAMALAHOA HIGHWAY TRAVERSING THROUGH KEALAKEHE AND CONNECTING TO QUEEN KAAHUMANU HIGHWAY WITH AN INTERCHANGE. THE ROADWAY WILL CONTINUE MAKAI ALONG THE COAST AND CONNECT TO KAILUA, KONA.					
		LAND			2,500		
		DESIGN			2,598		
		CONSTRUCTION			3,500		28,000
		TOTAL FUNDING	TRN		8,598E		28,000E
64.	PUAINAKO STREET WIDENING, KOMOHANA ROAD TO KANOELEHUA AVENUE, HAWAII						
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF PUAINAKO STREET, FROM KOMOHANA ROAD TO KANOELEHUA AVENUE.					
		DESIGN			1		
		CONSTRUCTION			2,499		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	TRN		2,500E		E
<b>TRN531 - MAUI HIGHWAYS</b>							
65.	V42	HALEAKALA HIGHWAY WIDENING, PUKALANI BYPASS TO HANA HIGHWAY, MAUI					
		CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM THREE TO FOUR LANES BETWEEN HALIIMAILE ROAD AND HANA HIGHWAY.					
		CONSTRUCTION			6,000		
		TOTAL FUNDING	TRN		6,000E		E
66.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1		120
		CONSTRUCTION			1,400		
		TOTAL FUNDING	TRN		323E		52E
			TRN		1,078N		68N
67.	V49	HONOAPILANI HIGHWAY ROCKFALL PROTECTION ALONG PALI SECTION, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF CHAINLINK DRAPERY TO PREVENT ROCKS FROM FALLING ONTO HIGHWAY.					
		DESIGN			70		
		CONSTRUCTION					800
		TOTAL FUNDING	TRN		70E		800E
68.	V52	HANA HIGHWAY, REPLACEMENT OF THREE TIMBER BRIDGES, HAIKU, MAUI					
		CONSTRUCTION FOR THE REPLACEMENT OF THREE TIMBER BRIDGES, KAUPAKALUA BRIDGE, UAOA BRIDGE, AND HOOLAWA BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			12,000		
		TOTAL FUNDING	TRN		2,761E		E
			TRN		9,239N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	B O F
69.	V53	HONOAPILANI HIGHWAY, REVETMENT PROTECTION AT LAUNIUPOKO, MAUI					
		CONSTRUCTION FOR THE REVETMENT AT LAUNIUPOKO TO PROTECT A 1,000 FOOT LONG SECTION OF THE HIGHWAY ALONG THE SHORELINE FROM EROSION DUE TO WAVE ACTIVITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		500E		E
			TRN		500N		N
70.		INTERSECTION IMPROVEMENTS AT PILANI HIGHWAY AND LIPOA STREET, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF PILANI HIGHWAY AND LIPOA STREET. PROJECT TO INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					
		DESIGN			30		
		CONSTRUCTION			270		
		TOTAL FUNDING	TRN		300B		B
71.		INTERSECTION IMPROVEMENTS AT KULA HIGHWAY AND OLD KULA ROAD, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF KULA HIGHWAY AND OLD KULA ROAD. PROJECT TO INCLUDE THE INSTALLATION OF HIGHWAY LIGHTING.					
		DESIGN			3		
		CONSTRUCTION			17		
		TOTAL FUNDING	TRN		20B		B
72.		INTERSECTION IMPROVEMENTS AT HONOAPILANI HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF HONOAPILANI HIGHWAY AND LOWER HONOAPILANI ROAD. PROJECT TO INCLUDE THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					
		DESIGN			20		
		CONSTRUCTION			280		
		TOTAL FUNDING	TRN		300B		B
73.		MOKULELE HIGHWAY WIDENING, KIHEI TO PUUNENE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF MOKULELE HIGHWAY TO A FOUR LANE HIGHWAY FROM KIHEI TO PUUNENE.					
		DESIGN			1		
		CONSTRUCTION			14,999		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	TRN	15,000E			E
74.		HALEAKALA HIGHWAY, CANE HAUL CROSSING, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HALEAKALA HIGHWAY FOR CANE HAUL CROSSING. PROJECT TO INCLUDE THE INSTALLATION OF TWO TRAFFIC SIGNAL LIGHTS AND OTHER RELATED WORK.					
		DESIGN			1		
		CONSTRUCTION			399		
		TOTAL FUNDING	TRN	400B			B
<b>TRN541 - MOLOKAI HIGHWAYS</b>							
75.		W08 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			60		
		CONSTRUCTION					600
		TOTAL FUNDING	TRN	26E			138E
			TRN	34N			462N
76.		MOLOKAI HIGHWAY BEAUTIFICATION, MOLOKAI					
		CONSTRUCTION FOR HIGHWAY BEAUTIFICATION IMPROVEMENTS. PROJECT TO INCLUDE BEAUTIFICATION IMPROVEMENTS TO MAUNALOA HIGHWAY.					
		CONSTRUCTION			100		
		TOTAL FUNDING	TRN	100B			B
<b>TRN561 - KAUAI HIGHWAYS</b>							
77.		X51 GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN			100		100
		CONSTRUCTION					2,000
		TOTAL FUNDING	TRN		100E		446E
			TRN		N		1,654N
78.	X100	KUHIO HIGHWAY RETAINING WALLS AT LUMAHAI AND WAINIHA, KAUAI					
		DESIGN AND CONSTRUCTION FOR RETAINING WALLS TO PREVENT SPILLAGE OF THE ROADWAY.					
		DESIGN			150		
		CONSTRUCTION			1,450		
		TOTAL FUNDING	TRN		1,600E		E
<b>TRN595 - HIGHWAYS ADMINISTRATION</b>							
79.	X98	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. PROJECT TO INCLUDE THE ELIMINATION OF CONSTRUCTIONS ON-AND OFF-SITE, AFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			400		400
		CONSTRUCTION			7,800		7,800
		TOTAL FUNDING	TRN		1,966E		1,966E
			TRN		6,234N		6,234N
80.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL-AID AND NON-FEDERAL-AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			4,849		5,099
		TOTAL FUNDING	TRN		1,890E		2,540E
			TRN		2,959N		2,559N
81.	X220	INSTALLATION OF EMERGENCY TELEPHONES AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SOLAR POWERED TELEPHONES TO PROVIDE ACCESS TO EMERGENCY TELEPHONES.					
		DESIGN			15		15
		CONSTRUCTION			900		900
		TOTAL FUNDING	TRN		915E		915E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840001 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS.

CONSTRUCTION			3,900		
TOTAL FUNDING	HTH		3,900C		C

LNR405 - CONSERVATION & RESOURCES ENFORCEMENT

2. A10 DOCARE ADMINISTRATIVE BUILDING, MAUNA KEA, HAWAII

CONSTRUCTION FOR THE RENOVATION OF EXISTING STRUCTURE TO SERVE AS AN ADMINISTRATIVE AND TRAINING FACILITY FOR DOCARE AND OTHER DEPARTMENTAL PERSONNEL, INCLUDING PARKING LOT, FENCING, INSTALLATION OF SEPTIC TANK, LEACH FIELD AND OTHER INCIDENTAL AND RELATED WORK.

CONSTRUCTION			120		
TOTAL FUNDING	LNR		120C		C

E. HEALTH

HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES

1. 111002 HALE MOHALU HOSPITAL, ASBESTOS REMOVAL, OAHU

DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS MATERIALS. PROJECT TO INCLUDE THE REPLACEMENT OF CEILING AND LIGHT FIXTURES IN VARIOUS AREAS OF THE HOSPITAL.

DESIGN			29		
CONSTRUCTION			275		
TOTAL FUNDING	AGS		304C		C

2. 111004 KALAUPAPA MAIN KITCHEN REFRIGERATION FACILITY, PHASE II, MOLOKAI

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KALAUPAPA MAIN KITCHEN REFRIGERATION FACILITY AND OTHER RELATED AREAS.

DESIGN			1		
CONSTRUCTION			221		
TOTAL FUNDING	AGS		222C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
3.	111005	KALAUPAPA STORE WAREHOUSE, PHASE II, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE KALAUPAPA STORE WAREHOUSE, PHASE II. PROJECT TO INCLUDE ELECTRICAL AND VENTILATION SYSTEMS.					
		DESIGN				27	
		CONSTRUCTION				224	
		TOTAL FUNDING	AGS			251C	C
<b>HTH212 - HONOKAA HOSPITAL</b>							
4.	212002	HONOKAA HOSPITAL, NEW HOSPITAL FACILITY, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HOSPITAL WITH APPROXIMATELY 50 BEDS AT HONOKAA TO REPLACE PRESENT STRUCTURE AND TO MEET MEDICARE STANDARDS.					
		DESIGN				1	
		CONSTRUCTION				6,699	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			6,701C	C
<b>HTH214 - KOHALA HOSPITAL</b>							
5.	214001	KOHALA HOSPITAL, WASTE WATER TREATMENT PLANT, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A WASTE WATER TREATMENT SYSTEM TO REPLACE DUAL CESSPOOL SYSTEM TO PROCESS 10,000 GALLONS OF EFFLUENT A DAY.					
		DESIGN				22	
		CONSTRUCTION				200	
		TOTAL FUNDING	AGS			222C	C
<b>HTH215 - KONA HOSPITAL</b>							
6.	215201	KONA HOSPITAL RENOVATION AND EXPANSION, PHASE II, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF THE EXISTING HOSPITAL.					
		DESIGN				1	
		CONSTRUCTION				7,018	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			7,020C	C
<b>HTH221 - MAUI MEMORIAL HOSPITAL</b>							
7.	221004	MAUI MEMORIAL HOSPITAL, EMERGENCY GENERATOR FACILITY, MAUI					
		DESIGN AND CONSTRUCTION FOR A GENERATOR ROOM TO HOUSE THE EMERGENCY GENERATOR AND EQUIPMENT FOR MAUI MEMORIAL HOSPITAL.					
		DESIGN				20	
		CONSTRUCTION				280	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	AGS		300C		C
8.	221001	MAUI MEMORIAL HOSPITAL, SECOND INCREMENT/RENOVATION, MAUI					
		DESIGN FOR THE SECOND INCREMENT OF THE RENOVATION OF MAUI MEMORIAL HOSPITAL.					
		DESIGN			123		
		TOTAL FUNDING	AGS		123C		C
9.	221008	MAUI MEMORIAL HOSPITAL, AIR CONDITIONING IMPROVEMENTS, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW AIR CONDITIONING TOWER AND CHILLER FOR MAUI MEMORIAL HOSPITAL.					
		DESIGN			48		
		CONSTRUCTION			100		
		EQUIPMENT			400		
		TOTAL FUNDING	AGS		548C		C
<b>HTH223 - KULA HOSPITAL</b>							
10.		KULA HOSPITAL, OUTPATIENT CLINIC RENOVATION, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE OUTPATIENT CLINIC.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			397		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		400C		C
<b>HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL</b>							
11.		KAUAI VETERANS MEMORIAL HOSPITAL, LONG TERM CARE WING/KITCHEN RENOVATION, KAUAI					
		DESIGN FOR THE RENOVATION OF THE KITCHEN AREA TO COMPLY WITH MEDICARE REGULATIONS AND OTHER RELATED WORK. PROJECT TO INCLUDE THE RENOVATION OF THE LONG TERM CARE WING TO ENLARGE THE ACTIVITIES AND DINING ROOM AREA TO COMPLY WITH MEDICARE REGULATIONS AND THE MODIFICATION OF SHOWERS AND BATHROOMS TO COMPLY WITH FEDERAL EQUAL OPPORTUNITY REGULATIONS.					
		DESIGN			60		
		TOTAL FUNDING	AGS		60C		C
<b>HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL</b>							
12.	232003	SAMUEL MAHELONA MEMORIAL HOSPITAL, EXPANSION AND RENOVATION, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)					
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F		
		PLANS FOR CERTIFICATE OF NEED TO CONSTRUCT 25 SNF/ICF, 6 HOSPICE BEDS, MEDICAL DIRECTOR'S OFFICE, NURSES STATION, SPACE FOR DAY HEALTH PROGRAM, EMPLOYEES' CHILD CARE PROGRAM, AND OTHER RELATED AREAS.				125			
		PLANS				125			
		TOTAL FUNDING	AGS			125C			C
13.	232001	SAMUEL MAHELONA MEMORIAL HOSPITAL, SEWER LINE AND TREATMENT PLANT, KAUAI							
		DESIGN AND CONSTRUCTION FOR SEWER LINE CONNECTIONS AND IMPROVEMENTS TO THE SEWAGE TREATMENT PLANT.							
		DESIGN				14			
		CONSTRUCTION				70			
		TOTAL FUNDING	AGS			84C			C
<b>HTH241 - MALUHIA HOSPITAL</b>									
14.	241001	MALUHIA HOSPITAL, RENOVATION AND MODERNIZATION, OAHU							
		DESIGN FOR THE RENOVATION AND MODERNIZATION OF MALUHIA HOSPITAL TO MEET THE REQUIREMENTS OF MEDICARE AND OTHER PROGRAM NEEDS.							
		DESIGN				300			
		TOTAL FUNDING	AGS			300C			C
<b>SUB601 - PRIVATE HOSPITALS &amp; MEDICAL SERVICES</b>									
15.	POHAI NANI	LONG-TERM HEALTH CARE FACILITY, OAHU							
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LONG-TERM HEALTH CARE FACILITY.							
		PLANS				1			
		DESIGN				1			
		CONSTRUCTION				47			
		EQUIPMENT				1			
		TOTAL FUNDING	HTH			50C			C
16.	WAIANAE COAST	COMPREHENSIVE HEALTH CENTER, OAHU							
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER.							
		PLANS				1			
		DESIGN				1			
		CONSTRUCTION				997			
		EQUIPMENT				1			
		TOTAL FUNDING	HTH			1,000C			C
<b>HTH440 - ALCOHOL &amp; DRUG ABUSE</b>									
17.	RESIDENTIAL	SUBSTANCE ABUSE FACILITY, OAHU							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW RESIDENTIAL SUBSTANCE ABUSE FACILITY FOR HINA MAUKA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		DESIGN			1		
		CONSTRUCTION			1,987		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		1,989C		C
<b>HTH610 - ENVIRONMENTAL HEALTH SERVICES</b>							
18.	610301	NEW VECTOR CONTROL FACILITY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A NEW VECTOR CONTROL FACILITY TO REPLACE EXISTING FACILITY. FACILITY TO INCLUDE LABORATORY FACILITIES AND OFFICES FOR THE VECTOR ADMINISTRATION AND FIELD OPERATIONS.					
		CONSTRUCTION			999		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,000C		C
<b>F. SOCIAL SERVICES HMS502 - YOUTH SERVICES PROGRAM</b>							
1.		BOYS AND GIRLS CLUB OF HONOLULU, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, REMODELING, AND UPGRADE OF THE EXISTING BOYS AND GIRLS CLUB FACILITY IN MCCULLY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			497		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		500C		C
<b>DEF112 - SERVICES TO VETERANS</b>							
2.	OVS931	VETERANS' CEMETERIES UPGRADE AND DEVELOPMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE UPGRADE AND DEVELOPMENT OF VETERANS' CEMETERIES AT VARIOUS NEIGHBOR ISLAND SITES INCLUDING KAUAI, MAUI, MOLOKAI, LANAI, HILO, AND WEST HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		LAND			1		
		DESIGN			300		
		CONSTRUCTION			3,158		
		TOTAL FUNDING	AGS		1,500C		C
			AGS		1,960N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F

**BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP**

3. M34 PAWAA MASTER PLAN DEVELOPMENT, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR THE PAWAA MASTER PLAN DEVELOPMENT PROJECT. ULTIMATE PLAN WILL INCLUDE AFFORDABLE HOUSING UNITS, MARKET HOUSING UNITS, COMMERCIAL, PARKING, AND PUBLIC USES.

PLANS				300		
DESIGN				699		
CONSTRUCTION				1		
TOTAL FUNDING			BUF	1,000C		

**HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS**

4. LMD001 HAWAII HOME LANDS DEVELOPMENT, STATEWIDE

CONSTRUCTION FOR THE DEVELOPMENT OF HAWAII HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED. TO INCLUDE: PLANS, DESIGN, AND THE CONSTRUCTION OF ON-SITE AND OFF-SITE IMPROVEMENTS.

CONSTRUCTION				13,880		
TOTAL FUNDING			HHL	13,880C		

**G. FORMAL EDUCATION**

**EDN100 - SCHOOL BASED BUDGETING**

1. 005 LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOMS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.

DESIGN				400		400
CONSTRUCTION				4,600		4,600
TOTAL FUNDING			AGS	5,000B		5,000B

2. 010 LUMP SUM CIP-ASBESTOS REMOVAL IN SCHOOL BUILDINGS, STATEWIDE

DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS WITH IDENTIFIED HEALTH AND SAFETY HAZARDS.

DESIGN				50		50
CONSTRUCTION				450		450
TOTAL FUNDING			AGS	500B		500B

3. 020 LUMP SUM CIP-COUNTY BUILDING PERMIT REQUIREMENTS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN AND CONSTRUCTION FOR ON-SITE AND OFF-SITE IMPROVEMENTS, AS REQUIRED BY THE COUNTIES.					
		DESIGN			50		
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		300B		B
4.	008	LUMP SUM CIP-FIRE PROTECTION SYSTEMS AND FIRE ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS TO MEET COUNTY FIRE PROTECTION STANDARDS.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	AGS		500B		500B
5.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS			595		600
		LAND			5		
		TOTAL FUNDING	AGS		600B		600B
6.	002	LUMP SUM CIP-MINOR RENOVATIONS TO BUILDINGS AND SCHOOL SITES, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS, AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES.					
		DESIGN			40		40
		CONSTRUCTION			1,450		1,450
		EQUIPMENT			10		10
		TOTAL FUNDING	AGS		1,500B		1,500B
7.	011	LUMP SUM CIP-PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS ITEM.					
		DESIGN			200		200
		CONSTRUCTION			2,450		1,750
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,700B		2,000B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
8.	001	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.					
		DESIGN			175		175
		CONSTRUCTION			3,665		3,665
		EQUIPMENT			160		160
		TOTAL FUNDING	AGS		4,000B		4,000B
9.	009	LUMP SUM CIP-RENOVATIONS FOR NOISE ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	AGS		500B		500B
10.	014	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS AND ORDINANCES.					
		DESIGN			50		50
		CONSTRUCTION			450		450
		TOTAL FUNDING	AGS		500B		500B
11.	013	LUMP SUM CIP-SPECIAL EDUCATION PROGRAM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION.					
		DESIGN			35		35
		CONSTRUCTION			215		215
		TOTAL FUNDING	AGS		250B		250B
12.	015	LUMP SUM CIP-STATE/DISTRICT RELOCATIONS AND IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR STATE AND DISTRICT OFFICE IMPROVEMENTS.					
		DESIGN			25		
		CONSTRUCTION			75		
		TOTAL FUNDING	AGS		100B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
13.	012	LUMP SUM CIP-TELECOMMUNICATIONS & POWER INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATION AND POWER INFRASTRUCTURE REQUIREMENTS.					
		DESIGN			50		50
		CONSTRUCTION			600		600
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		700B		700B
14.	700001	ELEELE ELEMENTARY SCHOOL, KAUAI					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			185		
		TOTAL FUNDING	AGS		185B		B
15.	303005	EWA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,700		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,740B		B
16.	343005	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					2,825
		EQUIPMENT					40
		TOTAL FUNDING	AGS		B		2,865B
17.	343006	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					195
		TOTAL FUNDING	AGS		B		195B
18.	207002	HELEMANO ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			185		
		TOTAL FUNDING	AGS		185B		B
19.	502007	HILO HIGH SCHOOL, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT				3,245	
		TOTAL FUNDING	AGS		B	35	3,280B
20.	508001	HOOKENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		3,000		2,970	
		TOTAL FUNDING	AGS	3,000B		30	3,000B
21.	406001	KAAAWA ELEMENTARY SCHOOL, OAHU					
		PLANS AND LAND ACQUISITION FOR SITE SELECTION AND LAND ACQUISITION.					
		PLANS				25	
		LAND				50	
		TOTAL FUNDING	AGS			75B	B
22.	532006	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION EQUIPMENT		2,440			
		TOTAL FUNDING	AGS	2,470B		30	B
23.	435005	KAHUKU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. RENOVATE TEMPORARY FACILITIES TO CLASSROOMS.					
		DESIGN				215	
		CONSTRUCTION EQUIPMENT					2,950
		TOTAL FUNDING	AGS	215B		75	3,025B
24.	410025	KAHUKU HIGH SCHOOL, OAHU					
		DESIGN FOR ON-SITE DRAINAGE IMPROVEMENTS.					
		DESIGN					100
		TOTAL FUNDING	AGS		B		100B
25.	716002	KAPAA II ELEMENTARY SCHOOL, KAUAI					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					675
		TOTAL FUNDING	AGS		B		675B
26.	717002	KAPAA INTERMEDIATE SCHOOL (NEW), KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT OF THE NEW SCHOOL TO INCLUDE GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION					15,315
		EQUIPMENT					185
		TOTAL FUNDING	AGS		B		15,500B
27.	718002	KAUAI INTERMEDIATE SCHOOL (NEW), KAUAI					
		DESIGN FOR FIRST INCREMENT OF NEW SCHOOL; CLASSROOMS; TEMPORARY OFFICE; LIBRARY; DINING; PLAYFIELD; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				750	
		TOTAL FUNDING	AGS			750B	B
28.	513007	KEAAU ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION				1,832	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS			1,842B	B
29.	538002	KEAAU HIGH SCHOOL, HAWAII					
		PLANS AND LAND ACQUISITION FOR MASTER PLAN AND LAND ACQUISITION.					
		PLANS				100	
		LAND					1,200
		TOTAL FUNDING	AGS			100B	1,200B
30.	537002	KEAAU II ELEMENTARY SCHOOL, HAWAII					
		PLANS AND LAND ACQUISITION FOR MASTER PLAN AND LAND ACQUISITION.					
		PLANS				100	
		LAND					600
		TOTAL FUNDING	AGS			100B	600B
31.	533007	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					3,275

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		EQUIPMENT					25
		TOTAL FUNDING	AGS		B		3,300B
32.	630002	KIHEI II ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					8,815
		EQUIPMENT					185
		TOTAL FUNDING	AGS		B		9,000B
33.	630003	KIHEI II ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				225	
		TOTAL FUNDING	AGS			225B	B
34.	708003	KILAUEA ELEMENTARY SCHOOL, KAUAI					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					175
		TOTAL FUNDING	AGS		B		175B
35.	517004	KONAWAENA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT: CLASSROOMS, COVERED WALKWAYS, ACCESS ROAD, PARKING, GROUND AND SITE IMPROVEMENTS, PLAYFIELDS, PORTABLE RELOCATION, AND APPURTENANCES.					
		CONSTRUCTION				8,000	
		EQUIPMENT				150	
		TOTAL FUNDING	AGS			8,150B	B
36.	420005	LAIE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING AND RENOVATE EXISTING OFFICE TO CLASSROOMS.					
		DESIGN				175	
		CONSTRUCTION					2,150
		EQUIPMENT					25
		TOTAL FUNDING	AGS			175B	2,175B
37.	341009	LEIHOKU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					185
		TOTAL FUNDING	AGS		B		185B

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
38.	213005	LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			5		
		CONSTRUCTION			140		
		EQUIPMENT			5		
		TOTAL FUNDING	AGS		150B		B
39.	135002	LINAPUNI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			720		
		EQUIPMENT			30		
		TOTAL FUNDING	AGS		750B		B
40.	626001	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MUSIC BUILDING; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			175		
		CONSTRUCTION				1,840	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS		175B	1,850B	
41.	626008	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					195
		TOTAL FUNDING	AGS			B	195B
42.	315005	MAUKA LANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION/LIBRARY; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS. RENOVATE TEMPORARY FACILITIES TO CLASSROOMS.					
		DESIGN			215		
		CONSTRUCTION				2,950	
		EQUIPMENT				75	
		TOTAL FUNDING	AGS		215B	3,025B	
43.	215008	MILILANI HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,950		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,990B		B
44.	215009	MILILANI HIGH SCHOOL, OAHU					
		DESIGN FOR FOUR CLASSROOM ADDITION; RENOVATE CLASSROOMS IN BUILDING D; EQUIPMENT AND APPURTENANCES.					
		DESIGN					175
		TOTAL FUNDING	AGS			B	175B
45.	423001	MOKAPU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,365		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,405B		B
46.	520005	MT. VIEW ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, COVERED WALKWAYS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			5,230		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		5,270B		B
47.	520006	MT. VIEW ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					225
		TOTAL FUNDING	AGS			B	225B
48.	318007	NANAKULI HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. PROJECT SHALL BE IMPLEMENTED ON A DESIGN/BUILD BASIS.					
		PLANS			35		
		DESIGN			190		
		CONSTRUCTION			2,810		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		71B		B
			AGS		3,004C		C
49.	318008	NANAKULI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR BASEBALL FIELD; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			60		
		CONSTRUCTION					500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	AGS		60B		500B
50.	350001	NANAKULI III ELEMENTARY SCHOOL, OAHU					
		PLANS AND LAND ACQUISITION FOR SITE SELECTION; ENVIRONMENTAL IMPACT STATEMENT; MASTER PLAN; AND LAND ACQUISITION.					
		PLANS			100		
		LAND			600		
		TOTAL FUNDING	AGS		700B		B
51.	350002	NANAKULI III ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; ADMINISTRATION; LIBRARY; DINING; PLAYFIELD; PARKING; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					675
		TOTAL FUNDING	AGS		B		675B
52.	158001	PAWAA AREA SCHOOL, OAHU					
		PLANS FOR A NEW SCHOOL.					
		PLANS					150
		TOTAL FUNDING	AGS		B		150B
53.	627006	PRINCESS NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. PROJECT SHALL BE IMPLEMENTED ON A DESIGN/BUILD BASIS.					
		PLANS			35		
		DESIGN			190		
		CONSTRUCTION			2,680		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,945C		C
54.	351002	ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR FIRST INCREMENT OF NEW SCHOOL; GROUND AND SITE IMPROVEMENTS AND APPURTENANCES.					
		DESIGN			675		
		TOTAL FUNDING	AGS		675B		B
55.	628004	UPCOUNTRY HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			12,800		
		TOTAL FUNDING	AGS		12,800B		B
56.	628005	UPCOUNTRY HIGH SCHOOL, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					425
		TOTAL FUNDING	AGS		B		425B
57.	628007	UPCOUNTRY HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION					6,575
		EQUIPMENT					175
		TOTAL FUNDING	AGS		B		6,750B
58.	525008	WAIAKEA HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				3,325	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS			3,365B	B
59.	325005	WAIANAE HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION				4,735	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS			4,785B	B
60.	326001	WAIANAE INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				185	
		CONSTRUCTION					2,820
		EQUIPMENT					30
		TOTAL FUNDING	AGS			185B	2,850B
61.	539001	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; EQUIPMENT; GROUND AND SITE IMPROVEMENTS; PARKING; AND OTHER APPURTENANCES.					
		DESIGN				400	
		CONSTRUCTION				8,100	
		EQUIPMENT				150	
		TOTAL FUNDING	AGS			8,650B	B
62.	539002	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					225
		TOTAL FUNDING	AGS		B		225B
63.	528005	WAIMEA ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				3,505	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS			3,545B	B
64.	330006	WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION BUILDING AND RENOVATION OF EXISTING ADMINISTRATION AREAS INTO CLASSROOMS.					
		DESIGN				1	
		CONSTRUCTION				3,839	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS			3,850B	B
65.	331007	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				225	
		TOTAL FUNDING	AGS			225B	B
66.	238001	WHEELER INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; CONVERT BUILDING D TO CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION				800	
		EQUIPMENT				20	
		TOTAL FUNDING	AGS			820B	B
67.	HANALEI	ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETORIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				224	
		CONSTRUCTION					3,247
		EQUIPMENT					1
		TOTAL FUNDING	AGS			224B	2,705B
			AGS			C	543C
68.	HANALEI	ELEMENTARY SCHOOL, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			196		
		CONSTRUCTION					2,815
		EQUIPMENT					1
		TOTAL FUNDING	AGS		196B		2,816B
69.		KALAHEO ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			200		
		CONSTRUCTION					2,864
		EQUIPMENT					1
		TOTAL FUNDING	AGS		200B		2,865B
70.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN AUDITORIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			72		
		CONSTRUCTION					732
		EQUIPMENT					1
		TOTAL FUNDING	AGS		72B		464B
			AGS		C		269C
71.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION					1,132
		EQUIPMENT					1
		TOTAL FUNDING	AGS		100B		1,133B
72.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			85		
		CONSTRUCTION					892
		EQUIPMENT					1
		TOTAL FUNDING	AGS		85B		893B
73.		WAIMEA HIGH SCHOOL, KAUAI					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			75		
		CONSTRUCTION					753
		EQUIPMENT					1
		TOTAL FUNDING	AGS		75B		754B
74.		ALIIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS INCLUDING RESTROOMS IN BUILDING A.					
		DESIGN				15	
		CONSTRUCTION				70	
		TOTAL FUNDING	AGS			85C	C
75.		402002 JAMES B. CASTLE HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW GYMNASIUM.					
		DESIGN				1	
		CONSTRUCTION				4,998	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			5,000C	C
76.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AN AIR CONDITIONING SYSTEM FOR THE LIBRARY.					
		DESIGN				10	
		CONSTRUCTION				189	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			200C	C
77.		GOVERNOR WALLACE RIDER FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND/OR EXPANSION OF THE VOCATIONAL BUILDING AT FARRINGTON HIGH SCHOOL.					
		DESIGN				1	
		CONSTRUCTION				748	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			750C	C
78.		MAYOR JOSEPH J. FERN ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CEILING FANS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				10	
		CONSTRUCTION				29	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			40C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
79.		HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR EROSION AND DRAINAGE CONTROLS AT HIGHLANDS INTERMEDIATE SCHOOL.					
		DESIGN			50		
		CONSTRUCTION			580		
		TOTAL FUNDING	AGS		630C		C
80.		HILO HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, RENOVATION, AND AIR CONDITIONING OF THE LIBRARY.					
		DESIGN			100		
		CONSTRUCTION			899		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,000C		C
81.		WILLIAM P. JARRETT INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE LOCKER/SHOWER FACILITY AT JARRETT INTERMEDIATE SCHOOL.					
		DESIGN			1		
		CONSTRUCTION			68		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		70C		C
82.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY/ADMINISTRATION FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND THE RENOVATION OF EXISTING LIBRARY/ ADMINISTRATION FACILITY TO CLASSROOMS.					
		DESIGN			90		
		CONSTRUCTION				1,109	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		90C	1,110C	
83.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY/ADMINISTRATION FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND THE RENOVATION OF THE EXISTING LIBRARY/ ADMINISTRATION SPACES TO CLASSROOMS.					
		DESIGN			204		
		CONSTRUCTION			3,545		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		3,750C		C
84.		SAMUEL ENOKA KALAMA INTERMEDIATE SCHOOL, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT.					
		DESIGN				20	
		CONSTRUCTION				179	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			200C	C
85.		KAPALAMA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETERIA FANS AT KAPALAMA ELEMENTARY SCHOOL.					
		DESIGN				15	
		CONSTRUCTION				44	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			60C	C
86.		KAUMANA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY, PARKING AND DROP OFF AREA FOR KAUMANA ELEMENTARY SCHOOL.					
		DESIGN				30	
		CONSTRUCTION				270	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			300C	C
87.		KONAWAENA HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COMMUNITY/SCHOOL ALL-WEATHER TRACK FOR WEST HAWAII. PROJECT TO INCLUDE A LIGHTING SYSTEM FOR THE TRACK AND FOOTBALL FIELD.					
		DESIGN				1	
		CONSTRUCTION				598	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			600C	C
88.		PRINCESS MIRIAM K. LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A GROUND SPRINKLER SYSTEM AT LIKELIKE ELEMENTARY SCHOOL.					
		DESIGN				20	
		CONSTRUCTION				130	
		TOTAL FUNDING	AGS			150C	C
89.		KING WILLIAM LUNALILO ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A BUS DROP-OFF AREA FOR LUNALILO ELEMENTARY SCHOOL.					
		DESIGN				18	
		CONSTRUCTION				200	
		TOTAL FUNDING	AGS			218C	C
90.		MAKAKILO ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AN AIR CONDITIONING SYSTEM FOR THE LIBRARY.					
		DESIGN			10		
		CONSTRUCTION			189		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		200C		C
91.		MANANA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE SCHOOL PARKING LOT AND EROSION AND DRAINAGE IMPROVEMENTS.					
		DESIGN			16		
		CONSTRUCTION			184		
		TOTAL FUNDING	AGS		200C		C
92.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LIBRARY FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND THE RENOVATION OF TEMPORARY LIBRARY TO CLASSROOMS.					
		DESIGN			150		
		CONSTRUCTION				1,949	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		150C	1,950C	
93.		140007 PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING A AND AUDITORIUM.					
		DESIGN			200		
		CONSTRUCTION			16,700		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		17,000C		C
94.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ALL-WEATHERIZED TRACK AND OTHER IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION			159		
		TOTAL FUNDING	AGS		160C		C
95.		MOANALUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING AREA IMPROVEMENTS FOR ADDITIONAL STALLS TO INCLUDE VISITOR AND HANDICAPPED PARKING AREAS. PROJECT TO INCLUDE LANDSCAPING IMPROVEMENTS TO THE AREA AND OTHER RELATED WORK.					
		DESIGN			31		
		CONSTRUCTION			285		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	AGS			316C	C
96.		MOKULELE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF THE LIBRARY FACILITY AND OTHER RELATED WORK.					
		DESIGN				100	
		CONSTRUCTION				999	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			1,100C	C
97.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM FOR NOELANI ELEMENTARY SCHOOL.					
		DESIGN				1	
		CONSTRUCTION				98	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			100C	C
98.		PALOLO ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS IN BUILDING B. PROJECT TO INCLUDE IMPROVEMENTS TO CABINETS AND SINKS.					
		DESIGN				5	
		CONSTRUCTION				29	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			35C	C
99.		PRINCESS NAHIENAENA ELEMENTARY AND LAHAINA INTERMEDIATE SCHOOLS, MAUI					
		DESIGN FOR A CAFETERIA FACILITY FOR PRINCESS NAHIENAENA AND LAHAINA INTERMEDIATE SCHOOLS. PROJECT TO INCLUDE SEPARATE DINING AREAS AND A SHARED PREPARATION KITCHEN.					
		DESIGN				400	
		TOTAL FUNDING	AGS			400C	C
100.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LIBRARY IMPROVEMENTS TO INCLUDE THE EXPANSION AND/OR AIR CONDITIONING OF THE FACILITY.					
		DESIGN				35	
		CONSTRUCTION				314	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			350C	C
101.		PRESIDENT THEODORE ROOSEVELT HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE FACILITY TO ACCOMMODATE THE WRESTLING PROGRAM.					
		DESIGN			1		
		CONSTRUCTION			68		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		70C		C
102.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FACULTY CENTER FOR SALT LAKE ELEMENTARY SCHOOL.					
		DESIGN			37		
		CONSTRUCTION			305		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		343C		C
103.		409003 SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A CAFETERIA AT SUNSET BEACH ELEMENTARY SCHOOL.					
		CONSTRUCTION			794		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		795C		C
104.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETERIA/MULTI-PURPOSE BUILDING, COVERED WALKWAYS, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.					
		DESIGN			180		
		CONSTRUCTION			2,299		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		2,480C		C
105.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING AREA IMPROVEMENTS TO INCLUDE ADDITIONAL STALLS, DRAINAGE IMPROVEMENTS, DRIVEWAY, FENCING, DROP-OFF AND PICK-UP AREAS, AND RELATED WORK.					
		DESIGN			14		
		CONSTRUCTION			126		
		TOTAL FUNDING	AGS		140C		C
106.		WAIPAHU INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PLAYCOURTS AT WAIPAHU INTERMEDIATE SCHOOL.					
		DESIGN			58		
		CONSTRUCTION			148		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		207C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
<b>EDN407 - PUBLIC LIBRARIES</b>							
107.		<b>HS-LIB HEALTH AND SAFETY REQUIREMENTS, STATEWIDE</b>					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH AND SAFETY PROJECTS AT LIBRARY FACILITIES. PROJECT TO INCLUDE IMPROVEMENTS FOR LIBRARY PATRONS, EMPLOYEES, AND MATERIALS WHICH INCLUDE, BUT NOT LIMITED TO, ASBESTOS ABATEMENT, FIRE PROTECTION, REMOVAL OF ARCHITECTURAL BARRIERS, IMPROVEMENTS TO BUILDINGS AND GROUNDS, PROVISIONS FOR ENVIRONMENTAL CONTROLS, AND THE REPLACEMENT OF HAZARDOUS FACILITIES.					
		PLANS			60		
		DESIGN			300		
		CONSTRUCTION			2,000		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,400C		C
108.		<b>059-3 KIHEI PUBLIC LIBRARY, MAUI</b>					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		DESIGN			1		
		CONSTRUCTION			4,998		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		5,000C		C
109.		<b>110-1 KOHALA PUBLIC LIBRARY, HAWAII</b>					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		PLANS			30		
		LAND			100		
		DESIGN			70		
		TOTAL FUNDING	AGS		200C		C
110.		<b>037-1 WAIPAHA PUBLIC LIBRARY, OAHU</b>					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					
		DESIGN			1		
		CONSTRUCTION			4,498		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		4,500C		C
111.		<b>109-1 MANOA PUBLIC LIBRARY, OAHU</b>					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		PLANS			30		
		LAND			1		
		DESIGN			69		
		TOTAL FUNDING	AGS		100C		C
<b>UOH100 - UNIVERSITY OF HAWAII, MANOA</b>							
112.	181	UHM, KRAUSS HALL COMPLEX RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF THE KRAUSS HALL COMPLEX. PROJECT TO INCLUDE EQUIPMENT REMOVAL, DEMOLITION, FACILITY RENOVATION, NEW FURNITURE AND EQUIPMENT FOR OLD KRAUSS HALL AND FOR KRAUSS ANNEX.					
		DESIGN			70		
		CONSTRUCTION			1,858		
		EQUIPMENT			945		
		TOTAL FUNDING	AGS		2,873B		B
113.	279	UHM, REPLACEMENT OF TRANSFORMERS WITH PCB, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF TRANSFORMERS WITH PCB, A RECOGNIZED CARCINOGEN, TO MEET EPA STANDARDS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			98		
		TOTAL FUNDING	AGS		100C		C
114.	280	UHM, MODIFICATIONS TO EXISTING AND/OR ADDITION OF FACIL TO MEET HOSHA, OAHU					
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES TO MEET HAWAII OCCUPATIONAL SAFETY AND HEALTH ACT, OTHER CODE REQUIREMENTS, AND HEALTH AND SAFETY IMPROVEMENTS.					
		DESIGN			210		
		CONSTRUCTION			1,470		
		TOTAL FUNDING	AGS		1,680C		C
115.	691	UHM, WAIALEE LIVESTOCK RESEARCH CENTER, SEWAGE SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A SECOND OXIDATION POND, REHABILITATION OF THE EXISTING POND AND OTHER NECESSARY IMPROVEMENTS TO PROVIDE A SEWAGE DISPOSAL SYSTEM THAT MEETS HEALTH CODE REQUIREMENTS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			263		
		TOTAL FUNDING	AGS		265C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
116.	M73 UHM,	ELECTRICAL POWER DISTRIBUTION, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION FOR THE NECESSARY ELECTRICAL INFRASTRUCTURE AS DETERMINED BY THE ELECTRICAL POWER DISTRIBUTION MASTER PLAN.					
		DESIGN			157		
		CONSTRUCTION			2,743		
		TOTAL FUNDING	AGS		2,900C		C
117.	532 UHM,	INSTITUTE FOR ASTRONOMY, UNIVERSITY PARK FACILITY IN HILO, HAWAII					
		DESIGN AND CONSTRUCTION FOR A HEADQUARTER FACILITY FOR INSTITUTE FOR ASTRONOMY PERSONNEL AT THE UNIVERSITY PARK IN HILO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,181		
		CONSTRUCTION			13,006		
		TOTAL FUNDING	AGS		4,187C		C
			AGS		10,000N		N
<b>UOH210 - UNIVERSITY OF HAWAII, HILO</b>							
118.	440 UHH,	UNIVERSITY PARK, PHASE II, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AT THE UHH MAUKA CAMPUS SITE TO ACCOMMODATE THE FUTURE DEVELOPMENT AND EXPANSION OF UHH'S STUDENT HOUSING, ACADEMIC AND RESEARCH PROGRAMS. IMPROVEMENTS TO INCLUDE A TWO LANE ROADWAY IN EACH DIRECTION WITH MEDIAN THAT CONNECTS THE UNIVERSITY PARK TO KAWILI STREET. FUNDS MAY BE USED FOR THE RELOCATION OF EXISTING FACILITIES AFFECTED BY PROJECT.					
		PLANS			1		
		DESIGN			549		
		CONSTRUCTION			2,450		
		TOTAL FUNDING	AGS		3,000C		C
119.	450 UHH,	SEWER CONNECTION AND SANITARY IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR SEWER CONNECTIONS TO THE COUNTY SEWAGE LINE AND OTHER SANITARY IMPROVEMENTS.					
		DESIGN			70		
		CONSTRUCTION			300		750
		TOTAL FUNDING	AGS		370C		750C

**UOH310 - KAPIOLANI COMMUNITY COLLEGE**

120. B102 KDH, NEW CAMPUS DEVELOPMENT, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES AND BUILDINGS, AND OFFSITE ROADWAY IMPROVEMENTS.					
		DESIGN			139		
		CONSTRUCTION			3,022		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		3,162C		C
<b>UOH330 - WINDWARD COMMUNITY COLLEGE</b>							
		121. W100 WIN, CAMPUS DEVELOPMENT, PHASE I, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITEWORK, UTILITIES AND BUILDINGS, AND RENOVATIONS TO EXISTING FACILITIES.					
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT			1,373		
		TOTAL FUNDING	AGS		1,375C		C
<b>UOH600 - KAUAI COMMUNITY COLLEGE</b>							
		122. K-53 KAU, PACIFIC CENTER FOR HUMAN DEVELOPMENT, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PACIFIC CENTER FOR HUMAN DEVELOPMENT.					
		DESIGN			1		
		CONSTRUCTION			498		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		500R		R
<b>UOH900 - UOH, SYSTEM WIDE SUPPORT</b>							
		123. SYS, LONG RANGE DEVELOPMENT PLANS, WEST HAWAII CAMPUS, HAWAII					
		PLANS FOR LONG RANGE DEVELOPMENT PLANS FOR THE WEST HAWAII CAMPUS.					
		PLANS			300		
		TOTAL FUNDING	UOH		300C		C
<b>H. CULTURE AND RECREATION</b>							
<b>AGS881 - PERFORMING &amp; VISUAL ARTS EVENTS</b>							
		1. PALACE THEATRE, HILO, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RESTORATION, RENOVATION, AND IMPROVEMENTS TO THE PALACE THEATRE TO BE USED AS A MULTIPURPOSE PERFORMING ARTS CENTER IN HILO.					
		DESIGN			1		
		CONSTRUCTION			398		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		400C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
<b>LNR802 - HISTORIC PRESERVATION</b>							
2.		SALT PONDS AT HANAPEPE, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO DRAINAGE AND LANDSCAPING AT THE SALT PONDS AT HANAPEPE.					
		PLANS				10	
		DESIGN				12	
		CONSTRUCTION				48	
		TOTAL FUNDING	LNR			70C	
3.		ACQUISITION OF MOUNT OLOMANA, OAHU					
		LAND ACQUISITION FOR APPROXIMATELY 368.78 ACRES OF LAND AT MOUNT OLOMANA.					
		LAND				1,000	
		TOTAL FUNDING	LNR			1,000C	
<b>LNR806 - PARK DEVELOPMENT AND OPERATION</b>							
4.		F82 WAIMEA PIER, KAUAI					
		DESIGN AND CONSTRUCTION FOR PIER DUE TO HURRICANE DAMAGE. DEVELOPMENT OF ONSHORE PARK FACILITIES TO SERVICE VISITORS TO WAIMEA FISHING PIER. THE PROJECT INCLUDES IMPROVEMENTS TO A RECENTLY ACQUIRED AREA.					
		DESIGN				50	50
		CONSTRUCTION				600	
		TOTAL FUNDING	LNR			650C	50C
5.		H09 LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MINOR ADDITIONS, RENOVATIONS, AND REPLACEMENTS TO PARK GROUNDS AND FACILITIES INCLUDING FACILITIES TO AID THE HANDICAPPED.					
		DESIGN				150	
		CONSTRUCTION				1,000	
		TOTAL FUNDING	LNR			1,150C	
6.		F46 KOKEE/WAIMEA CANYON COMPLEX, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES, IMPROVEMENT AND DEVELOPMENT OF THE PARK, AND THE ADDITION OF INTERPRETIVE FACILITIES.					
		DESIGN				100	
		CONSTRUCTION				1,000	
		TOTAL FUNDING	LNR			1,100C	
7.		HULIHEE PALACE, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN AND CONSTRUCTION FOR THE RESTORATION AND RECONSTRUCTION OF HULIHEE PALACE.					
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	LNR		250C		C
8.		H91 WAIOLA STATE PARK, OAHU					
		PLANS AND DESIGN FOR THE FEASIBILITY AND PURCHASE OF WAIOLA IN CENTRAL OAHU TO BE USED TO DEVELOP A MULTI-PURPOSE RECREATIONAL, CULTURAL, AND SPORTS PARK COMPLEX.					
		PLANS			1		
		DESIGN			99		
		TOTAL FUNDING	LNR		100C		C
<b>LNR801 - OCEAN-BASED RECREATION</b>							
9.		HC4171 KAHULUI LIGHT DRAFT NAVIGATION IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING RAMP FACILITY TO INCLUDE AN ADDITIONAL RAMP LANE, LOADING DOCK, DEEPENING OF ENTRANCE CHANNEL, TURNING BASIN, AND RECONSTRUCTION OF THE BREAKWATER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			318		
		CONSTRUCTION			2,971		
		TOTAL FUNDING	LNR		906C		C
			LNR		2,384N		N
<b>AGS889 - SPECTATOR EVENTS &amp; SHOWS - ALOHA STADIUM</b>							
10.		S401 CORRECT CORRODED CONDITIONS AND OTHER DEFICIENCIES, PHASE III, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF CORRODED CONDITIONS AND/OR REPLACE CORRODED STRUCTURES AND OTHER DEFICIENCIES INCLUDING ACCESSIBILITY FOR HANDICAPPED PERSONS, SAFETY, REMOVAL OF ASBESTOS MATERIALS AND OTHER MINOR IMPROVEMENTS FOR OPERATIONAL AND SECURITY REQUIREMENTS.					
		CONSTRUCTION			24,181		
		TOTAL FUNDING	AGS		2,181B		B
			AGS		22,000C		C
11.		S402 ALOHA STADIUM - MOVEMENT SYSTEM IMPROVEMENTS, PHASE I, OAHU					
		CONSTRUCTION FOR STRENGTHENING PIVOT POINTS.					
		CONSTRUCTION			400		

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	AGS		400B		B
12.	S408	ALOHA STADIUM - RESURFACE ACCESS ROADS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE DETERIORATED ACCESS ROADS, PROVIDING IMPROVED DRAINAGE AND SAFER CONDITIONS FOR PEDESTRIAN TRAFFIC.					
		DESIGN			40		
		CONSTRUCTION				350	
		TOTAL FUNDING	AGS		40B	350B	
13.	S411	ALOHA STADIUM LOCKER ROOM IMPROVEMENTS, PHASE II, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF LOCKERS INCLUDING SHOWERS, RESTROOMS, FLOORING, ELECTRICAL AND MECHANICAL SYSTEMS, AND OTHER ANCILLARY ROOMS.					
		CONSTRUCTION				1,900	
		TOTAL FUNDING	AGS		B	1,900B	
14.	S405	ALOHA STADIUM, CHILLER PLANT REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF CHILLER PLANT AT ALOHA STADIUM FOR LOCKER ROOMS AND ADMINISTRATIVE OFFICES.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,000B		B

**I. PUBLIC SAFETY**

**PSD402 - HALAWA CORRECTIONAL FACILITY**

1. P9401 HALAWA CORRECTIONAL FACILITY EXPANSION/RENOVATION PROJECT, OAHU

PLANS FOR A 200-BED HIGH SECURITY FACILITY. PROJECT TO INCLUDE RENOVATIONS, ADDITIONS, AND IMPROVEMENTS THROUGHOUT THE EXISTING FACILITY TO MAKE ACCOMMODATIONS FOR THIS NEW COMPOUND.

PLANS		975	
TOTAL FUNDING	AGS	975C	C

**PSD403 - KULANI CORRECTIONAL FACILITY**

2. 919301 KULANI CORRECTIONAL FACILITY IMPROVEMENTS AND RENOVATIONS, HAWAII

PLANS AND DESIGN FOR MAJOR INFRASTRUCTURE REQUIREMENTS TO INCLUDE THE INSTALLATION OF A NEW WATER SEWER SYSTEM, NEW SEWAGE FACILITIES, POWER, ELECTRICAL, DRAINAGE, INTERIOR ROADWAYS, AND PARKING.

PLANS		1	
DESIGN		636	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	AGS		637C		C
<b>PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER</b>							
3.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		CONSTRUCTION FOR THE HALE NANI SATELLITE FACILITY, PHASE II.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,000C		C
4.		HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN INMATE HOUSING FACILITY AT THE HAWAII COMMUNITY CORRECTIONAL CENTER.					
		PLANS			220		
		DESIGN			1		
		CONSTRUCTION			1,778		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		2,000C		C
<b>PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER</b>							
5.		P9305 KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI					
		PLANS FOR ADDITIONAL HOUSING TO ACCOMMODATE 80 MEDIUM-SECURITY DETENTION BEDSPACES ALONG WITH RELATED SUPPORT SPACES. CONVERSION OF INTERIOR SPACES WITHIN THE MAIN BUILDING TO ALLOW FEMALE INMATES TO BE ACCOMMODATED.					
		PLANS			350		
		TOTAL FUNDING	AGS		350C		C
<b>PSD900 - GENERAL ADMINISTRATION</b>							
6.		NEW CORRECTIONAL FACILITY, HAWAII					
		PLANS FOR A SITE SELECTION AND FEASIBILITY STUDY OF A NEW 1,000 BED CORRECTIONAL FACILITY ON THE BIG ISLAND.					
		PLANS			250		
		TOTAL FUNDING	AGS		250C		C
<b>LNR810 - PREVENTION OF NATURAL DISASTERS</b>							
7.		WAILUPE STREAM FLOOD CONTROL PROJECT, OAHU PLANS AND DESIGN FOR A SOIL STABILIZATION AND FLOOD CONTROL FEASIBILITY STUDY FOR WAILUPE STREAM.					
		PLANS			10		
		DESIGN			410		
		TOTAL FUNDING	LNR		420C		C
<b>DEF110 - AMELIORATION OF PHYSICAL DISASTERS</b>							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
8.		HS-DOD HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS OF DISASTER WARNING AND COMMUNICATION DEVICES, ALSO INCLUDES IMPROVEMENTS TO NATIONAL GUARD ARMORIES TO MEET OSHA DEFICIENCIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				2	
		LAND				2	
		DESIGN				111	
		CONSTRUCTION				1,010	
		EQUIPMENT				320	
		TOTAL FUNDING	AGS			1,245C	C
			AGS			200N	N
9.		A-26 WAIAWA ARMY NATIONAL GUARD ARMORY ADDITION, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ADDITION AND UPGRADING OF THE EXISTING WAIAWA ARMORY. ADDITION WILL BE A PERMANENT MASONRY CONSTRUCTION, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, FENCING, AND OTHER SUPPORTING FEATURES REQUIRED TO COMPLETE THE FACILITY FOR OCCUPANCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				310	
		CONSTRUCTION				6,659	
		TOTAL FUNDING	AGS			2,402C	C
			AGS			4,567N	N
10.		A-33 ARMY NATIONAL GUARD ARMORY, KAUNAKAKAI, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR A NATIONAL GUARD ARMORY FACILITY TO INCLUDE ALL UTILITIES, ACCESS ROAD, PARKING AREAS, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				25	
		CONSTRUCTION				100	
		TOTAL FUNDING	AGS			25C	C
			AGS			100N	N

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

- 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR).					
		DESIGN			1		1
		TOTAL FUNDING	GOV		1	IC	1
							IC
<b>GOV103 - STATEWIDE PLAN AND COORDINATION</b>							
		2. SAND ISLAND MARINE EDUCATION AND TRAINING CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE SAND ISLAND MARINE EDUCATION AND TRAINING CENTER; TO INCLUDE THE BOAT MAINTENANCE, PHASE I; MARINE PROPULSION FACILITY, PHASE II; AND ASSOCIATED INFRASTRUCTURE AND OTHER IMPROVEMENTS.					
		PLANS			1		
		DESIGN			399		
		CONSTRUCTION			4,500		
		TOTAL FUNDING	BED		4,900C		C
		3. ROOSEVELT/STEVENSON AND LINCOLN RECREATIONAL COMPLEX, OAHU					
		PLANS FOR THE ROOSEVELT/STEVENSON AND LINCOLN RECREATION COMPLEX MASTER PLAN.					
		PLANS			100		
		TOTAL FUNDING	GOV		100C		C
<b>BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY</b>							
		4. H73 KAKAAKO WATERFRONT PARK, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR THE DEVELOPMENT OF A WATERFRONT PARK, RECREATIONAL FACILITIES ON THE FORT ARMSTRONG-KEWALO PENINSULA, AND THE RELOCATION OF EXISTING USERS AND FACILITIES IN THE KAKAAKO WATERFRONT.					
		PLANS			1		
		LAND			7,700		
		DESIGN			1,199		
		TOTAL FUNDING	BED		8,900C		C
		5. HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS			2,432		2,499
		LAND			1		1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN			1		1
		CONSTRUCTION			1		1
		TOTAL FUNDING	BED	2,435C			2,502C
6.		KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, INCREMENTS 2 AND 3, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE ROADWAY, DRAINAGE, SEWER, WATER, ELECTRICAL, TELEPHONE, AND CABLE TELEVISION SYSTEM.					
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			9,998		
		TOTAL FUNDING	BED	10,000C			C
<b>LNR101 - PUBLIC LANDS MANAGEMENT</b>							
7.		E85 INDUSTRIAL PARKS, STATEWIDE					
		PLANS FOR FEASIBILITY AND DEVELOPMENT STUDIES FOR THE DEVELOPMENT OF INDUSTRIAL PARKS STATEWIDE.					
		PLANS			1,200		
		TOTAL FUNDING	LNR	1,200B			B
8.		E58 WAIKIKI SEAWALL WALKWAY REHABILITATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REHABILITATION AND RENOVATION OF EXISTING SEAWALL WALKWAY TO INCLUDE THE INSTALLATION AND REPAIR OF RAILINGS.					
		PLANS			10		
		DESIGN			35		
		CONSTRUCTION			500		
		TOTAL FUNDING	LNR	545B			B
9.		RESIDENTIAL SUBDIVISION FOR HAWAII STATE HOSPITAL AND FEE SIMPLE LOTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE SUBDIVISION OF THE PROPERTY INTO STATE HOSPITAL DOCTORS' RESIDENCES AND FEE SIMPLE RESIDENTIAL LOTS TO FIRST TIME HOMEBUYERS.					
		PLANS			1		
		LAND			1		
		DESIGN			50		
		CONSTRUCTION			598		
		TOTAL FUNDING	LNR	650C			C

**AGS203 - RISK MANAGEMENT**

10. C104 HURRICANE INIKI RELIEF, KAUAI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF STATE BUILDINGS TOTALLY DESTROYED BY HURRICANE INIKI WITH IN-KIND AND UPGRADED STRUCTURES.					
		DESIGN		1,026			
		CONSTRUCTION		9,221			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	10,248W			W
<b>AGS221 - CONSTRUCTION</b>							
11.	B27	ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE PROVISION OF ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS		300			300
		TOTAL FUNDING	AGS	300C			300C
12.	A39B	KAUNAKAKAI CIVIC CENTER, PHASE IIB, MOLOKAI					
		CONSTRUCTION AND EQUIPMENT FOR INTERIOR IMPROVEMENTS AND OTHER RELATED AREAS OF THE KAUNAKAKAI CIVIC CENTER, PHASE IIB.					
		CONSTRUCTION		1,770			
		EQUIPMENT					30
		TOTAL FUNDING	AGS	1,770C			30C
13.	HS-AGS	HEALTH AND SAFETY REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MITIGATION OF HAZARDOUS MATERIALS FROM STATE FACILITIES, STATEWIDE.					
		DESIGN		160			
		CONSTRUCTION		101			
		TOTAL FUNDING	AGS	261C			C
14.	C10409	STATE CAPITOL DIST ASBESTOS MITIGATION, AIR COND, AND OTHER IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR THE MITIGATION OF ASBESTOS CONTAINING MATERIALS IN THE STATE CAPITOL. REMOVE THE ASBESTOS CONTAMINATED JOINT COMPOUND IN GYPSUM BOARD WALLS AND REPLACE WITH NON-ASBESTOS MATERIAL. THE WORK MAY REQUIRE THE REMOVAL AND REPLACEMENT OF OTHER WALL COMPONENTS SUCH AS GYPSUM BOARD, SOUND BOARD, WALL STUDS, CONDUITS, ETC.					
		CONSTRUCTION		2,518			
		TOTAL FUNDING	AGS	2,518C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
15.	C10410	STATE CAPITOL BUILDING, OAHU					
		PLANS, DESIGN, AND EQUIPMENT FOR INTERIOR SPACE PLANNING/DESIGN TO ACCOMMODATE THE RELOCATION OF STAFF TO THE STATE CAPITOL BUILDING, CAPITOL CENTER, AND LEIOPAPA A KAMEHAMEHA BUILDING. THE WORK INCLUDES SPACE ASSIGNMENTS, MOVE-BACK COORDINATION, FURNITURE AND EQUIPMENT LAYOUTS, AND OTHER RELATED TASKS.					
		PLANS			I		
		DESIGN			1,383		
		EQUIPMENT			I		
		TOTAL FUNDING	AGS		1,385C		C
16.		HAWAII THEATRE CENTER RESTORATION AND RENOVATION, OAHU					
		CONSTRUCTION FOR THE RESTORATION AND RENOVATION OF THE HAWAII THEATRE CENTER, TO BE EXPENDED BY THE HAWAII THEATRE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42D, HRS.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	AGS		2,000C		C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>							
17.		MOANALUA ROAD, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO MOANALUA ROAD.					
		LAND			I		
		DESIGN			375		
		CONSTRUCTION			1,750		
		TOTAL FUNDING	CCH		2,126C		C
<b>SUB301 - COUNTY OF HAWAII</b>							
18.		ALENAIO FLOOD CONTROL, HAWAII					
		CONSTRUCTION FOR A FLOOD CONTROL SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL/AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			4,500		
		TOTAL FUNDING	COH		4,500C		C
19.		OLD KONA AIRPORT PARK CANOE SHEDS AND CLUBHOUSES, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS FOR THE OLD KONA AIRPORT PARK CANOE SHEDS AND/ OR CLUBHOUSES.					
		DESIGN			I		
		CONSTRUCTION			498		
		EQUIPMENT			I		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
		TOTAL FUNDING	COH			500C	C
20.		KOHALA WATER SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR WELLS, RESERVOIRS AND TRANSMISSION PIPELINE AND OTHER INCIDENTAL AND APPURTENANT WORK.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	COH			1,000C	C
21.		PUUKAPU WELL DEVELOPMENT AND WATER SYSTEM, HAWAII					
		DESIGN AND CONSTRUCTION FOR WELL DEVELOPMENT AND WATER SYSTEM FOR THE RESIDENTIAL HOME LOTS AT PUUKAPU.					
		DESIGN				10	
		CONSTRUCTION				800	
		TOTAL FUNDING	COH			810C	C
<b>SUB401 - COUNTY OF MAUI</b>							
22.		MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MAUI COMMUNITY ARTS AND CULTURAL CENTER.					
		DESIGN				1	
		CONSTRUCTION				998	
		EQUIPMENT				1	
		TOTAL FUNDING	COM			1,000C	C
23.		LOWER KULA WATER SYSTEM, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE PIIHOLO RESERVOIR AND RELATED IMPROVEMENTS FOR THE LOWER KULA WATER SYSTEM. PROJECT SHALL INCLUDE WATER IMPROVEMENTS FOR AGRICULTURE, HAWAIIAN HOME LANDS, AND OTHER STATE PROJECTS.					
		DESIGN				200	
		CONSTRUCTION				1,800	
		TOTAL FUNDING	COM			2,000C	C
24.		FRONT STREET INFRASTRUCTURE IMPROVEMENTS IN LAHAINA, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EXISTING INFRASTRUCTURE IN LAHAINA'S HISTORIC DISTRICT.					
		DESIGN				200	
		CONSTRUCTION				800	
		TOTAL FUNDING	COM			1,000C	C

SUB501 - COUNTY OF KAUAI

CAPITAL IMPROVEMENT PROJECTS.

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1993-94	M O F	FISCAL YEAR 1994-95	M O F
25.		KOLOA REFUSE TRANSFER STATION, KAUAI					
		PLANS; LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SOLID WASTE TRANSFER STATION MAKAI OF KOLOA ROAD.					
		PLANS			1		1
		LAND			996		1
		DESIGN			1		1
		CONSTRUCTION			1		1,797
		EQUIPMENT			1		200
		TOTAL FUNDING	COK		1,000C		2,000C
26.		EMERGENCY HOUSING, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY HOUSING ON KAUAI.					
		PLANS			1		1
		LAND			650		550
		DESIGN			347		1
		CONSTRUCTION			1		447
		EQUIPMENT			1		1
		TOTAL FUNDING	COK		1,000C		1,000C
27.		MOLOAA FARMERS COOPERATIVE, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MOLOAA FARMER'S COOPERATIVE PACKING HOUSE.					
		DESIGN			1		
		CONSTRUCTION			33		
		EQUIPMENT			1		

PART V. CAPITAL IMPROVEMENTS PROGRAM PROVISIONS

SECTION 128. Provided that in the implementation of capital improvements program projects funded by the state educational facilities improvement special fund, the department of accounting and general services, with the concurrence of the department of education, and with the approval of the governor, may make expenditures from the state educational facilities improvement special fund to satisfy the objectives of the state educational facilities improvement special fund appropriations.

SECTION 129. After the objectives of appropriations made in this Act for capital improvements program purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special fund project adjustment fund for state educational facilities appropriated in Part II and described further in Part IV, and shall be considered a supplemental appropriation.

SECTION 130. In the event that currently authorized appropriations specified for capital improvements program purposes listed in this Act or in any other

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Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special fund project adjustment fund for state educational facilities appropriated in Part II and described further in Part IV; provided that such supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project.

SECTION 131. Provided that of the general obligation bond fund and special fund appropriations for school based budgeting (EDN 100), all Federal Emergency Management Agency (FEMA) fund amounts related to the upgrade of department of education facilities destroyed by hurricane Iniki shall be deposited into the general fund as FEMA funds become available.

SECTION 132. Provided that of the general obligation bond fund appropriation for the University of Hawaii at Hilo (UOH 210), the sum of \$3,000,000 for fiscal year 1993-1994 shall be used for plans, design, and construction for infrastructure improvements at the university park; provided further that the improvements shall include a two lane roadway in each direction with median; provided further that this roadway shall connect the university park to Kawili street; and provided further that funds may be used for the relocation of existing facilities affected by this project.

SECTION 133. Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 6, is amended:

(1) By amending Item C-42 to read:

“42. R63 PUULOA ROAD-KAMEHAMEHA HIGHWAY TO PELTIER AVENUE, OAHU

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING THE EXISTING TWO-LANE FACILITY FROM KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD.  
(SPECIAL FUNDS FROM DUTY FREE)

LAND	2,500		
DESIGN			416
CONSTRUCTION		[4,000]	3,584
TOTAL FUNDING TRN	2,500 B		4,000 B”

(2) By amending Item C-60 to read:

“60. TO9 KANOELEHUA AVENUE WIDENING BETWEEN KAMEHAMEHA AVE AND PUAINAKO ST, HAWAII

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR AN ADDITIONAL LANE NORTHBOUND TO RELIEVE TRAFFIC CONGESTION AND PROVIDE A LANE FOR THRU TRAFFIC AND TURNING MOVEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.  
(SPECIAL FUNDS FROM DUTY FREE)

<u>LAND</u>			<u>180</u>
<u>DESIGN</u>	70		<u>300</u>
<u>CONSTRUCTION</u>		[2,007]	<u>6,528</u>
TOTAL FUNDING TRN	70B		<u>2,007 B</u>
	<u>TRN</u>	<u>N</u>	<u>5,001 N</u>

(3) By amending Item E-14 to read:

“14. FRIENDSHIP HOUSE, KAUAI  
PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION  
 FOR THE FRIENDSHIP HOUSE ON KAUAI.

<u>PLANS</u>		1	
<u>LAND</u>		1	
<u>DESIGN</u>		1	
<u>CONSTRUCTION</u>	[1,198]	<u>1,197</u>	
TOTAL FUNDING AGS		1,200C	C”

(4) By amending Item G-83 to read:

“83. WAIAKEA ELEMENTARY SCHOOL, HAWAII

CONSTRUCTION AND EQUIPMENT FOR A SIX CLASSROOM  
BUILDING AT WAIAKEA ELEMENTARY SCHOOL.

<u>CONSTRUCTION</u>	[2,000]	<u>1,999</u>	
<u>EQUIPMENT</u>		<u>1</u>	
TOTAL FUNDING AGS		2,000C	C”

(5) By amending Item G-84 to read:

“84. KAUAI ENVIRONMENTAL EDUCATION FACILITY/CAMP,  
 KAUAI

PLANS, [AND] DESIGN, AND CONSTRUCTION FOR AN ENVI-  
RONMENTAL EDUCATION FACILITY/CAMP ON KAUAI.

<u>PLANS</u>		20	
<u>DESIGN</u>	[130]	<u>24</u>	
<u>CONSTRUCTION</u>		<u>106</u>	
TOTAL FUNDING AGS		150C	C”

(6) By amending Item G-122 to read:

“122. 042 UHM, COLLEGE OF EDUCATION COMPLEX, [PHASE I,]  
 OAHU

CONSTRUCTION FOR THE COLLEGE OF EDUCATION COM-  
PLEX[, PHASE I,] INCLUDING LABORATORY SCHOOL FACIL-  
ITIES FOR THE PRESCHOOL, THE ELEMENTARY, AND HIGH  
SCHOOLS, ALSO, FOR DEMOLITION, RENOVATION, RELO-  
CATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS  
PROJECT. THIS PROJECT WILL BE IMPLEMENTED IN INCRE-  
MENTS AS FUNDS BECOME AVAILABLE. THIS PROJECT IS

DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			16,000
TOTAL FUNDING AGS	C		11,000 C
AGS	N		5,000 N

(7) By amending Item K-25 to read:

“25. A48 LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY, KAUAI

CONSTRUCTION AND EQUIPMENT FOR A MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY FOR KAUAI STATE AND COUNTY AGENCIES, INCLUDING SEWER, WATER LINE, AND OTHER INFRASTRUCTURE IMPROVEMENTS.

CONSTRUCTION	[1,690]	1,689	
EQUIPMENT		1	
TOTAL FUNDING AGS		1,690C	C”

SECTION 134. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and re-numbered by Act 300, Session Laws of Hawaii 1992, section 6, authorizing general funds in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>Item No.</u>	<u>Amount (MOF)</u>
HMS 229-13A	\$ 1,000,000 [A] C
HMS 229-13B	4,760,000 [A] C
HMS 229-13C	2,360,000 [A] C
BUF 225-14	12,750,000 [A] C
BUF 225-17	770,000 [A] C
BUF 225-18	1,595,798 [A] C
BUF 225-18A	28,000,000 [A] C
GOV 602-28A	973,000 [A] C
GOV 602-28B	174,000 [A] C
EDN 105-91A	24,000 [A] C
EDN 204-97A	150,000 [A] C
EDN 204-97B	230,000 [A] C
PSD 403-2	1,387,000 [A] C
PSD 405-4A	3,450,000 [A] C
PSD 405-4B	35,000 [A] C
PSD 406-5	2,500,000 [A] C
PSD 406-5A	1,612,000 [A] C
PSD 407-6A	4,125,000 [A] C
PSD 408-7A	500,000 [A] C
PSD 409-7B	570,000 [A] C
GOV 100-1	1,000 [A] C
SUB 201-32	7,000,000 [A] C
SUB 201-34A	300,000 [A] C
SUB 301-37	310,000 [A] C



<u>Item No.</u>	<u>Amount (MOF)</u>
SUB 301-39A	800,000 [A] C
SUB 301-39B	1,200,000 [A] C
SUB 301-39C	120,000 [A] C
SUB 301-39D	189,000 [A] C
SUB 401-41A	5,000,000 [A] C
SUB 401-41B	2,000,000 [A] C
SUB 401-41C	50,000 [A] C
SUB 501-44A	2,000,000 [A] C
SUB 501-44B	301,000 [A] C
SUB 501-44C	326,000 [A] C

SECTION 135. Any law to the contrary notwithstanding, the appropriations under Act 296, Session Laws of Hawaii 1991, section 165, as amended and re-numbered by Act 300, Session Laws of Hawaii 1992, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 120-15	\$ 400,000 C
BED 120-16	750,000 C
TRN 501-58I	36,900,000 E
TRN 511-65E	24,500,000 E
TRN 531-72B	40,000,000 E
TRN 541-72F	300,000 B
TRN 561-87	200,000 B
TRN 561-89B	30,800,000 E
HTH 420-15	550,000 C
EDN 105-75	250,000 C
EDN 105-80	100,000 C
EDN 105-90	800,000 C
EDN 105-91D	400,000 A
LNR 806-26	10,000 C
PSD 900-8	150,000 C
PSD 900-11A	500,000 A
PSD 900-11B	5,300,000 A
BUF 131-7	300,000 C
BUF 161-10	19,000 C
BUF 161-12	100,000 C

SECTION 136. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1992, section 10, in the sum of \$13,880,000 in general revenues or the balance thereof is hereby lapsed.

SECTION 137. Any law to the contrary notwithstanding, the appropriations under Act 317, Session Laws of Hawaii 1991, section 2, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 501-2	\$ 167,000 C
TRN 501-3	28,000 C
TRN 501-4	26,000 C
HTH 211-1	10,000 C

<u>"Item No.</u>	<u>Amount (MOF)</u>
HTH 214-2	35,000 C
HTH 907-7	15,000 C
EDN 105-17	18,000 C
EDN 105-19	15,000 C
EDN 105-24	35,000 C
EDN 105-25	14,000 C
EDN 105-28	19,000 C
EDN 105-31	18,000 C
EDN 105-36	10,000 C
EDN 105-41	30,000 C
EDN 105-42	4,000 C
EDN 105-58	5,000 C
EDN 105-62	50,000 C
EDN 105-63	42,000 C
EDN 105-65	21,586 C
EDN 105-70	64,000 C
EDN 105-78	140,000 C
EDN 105-86	20,000 C
EDN 105-90	28,000 C
EDN 105-91	10,000 C
EDN 105-93	28,000 C
EDN 204-113	16,000 C
EDN 204-117	15,000 C
EDN 204-120	80,000 C
EDN 204-121	29,782 C
EDN 204-124	150,000 C
EDN 305-129	10,000 C
EDN 305-130	2,000 C
EDN 305-137	70,000 C
EDN 306-140	45,000 C
EDN 307-154	28,035 C
EDN 307-164	5,000 C
UOH 215-169	10,000 C
UOH 332-171	60,000 C
AGS 881-1	250,000 C
AGS 221-2	100,000 C
AGS 221-4	5,000 C
SUB 301-10	45,000 C"

SECTION 138. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and re-numbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
BED 120-12	\$ 489,000 C
TRN 903-34A	84,000 C
HTH 907-17	118,000 C
HMS 220-3	32,126 A
HMS 220-9	1,000 A
HMS 220-13	1,240 A
HMS 220-14	1,850 A

<u>Item No.</u>	<u>Amount (MOF)</u>
HMS 220-15	4,950 A
HMS 220-16	1,350 A
HMS 220-18	775 A
TRN 801-23	50,000 C
GOV 103-5	53,547 C
GOV 103-5	356,805 A

SECTION 139. Any law to the contrary notwithstanding, the appropriations under Act 314, Session Laws of Hawaii 1989, section 2, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
EDN 105-191	\$ 17,561 C
EDN 204-215	45,089 C
EDN 204-219	11,032 C
EDN 204-225	58,899 C

SECTION 140. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 806-21	\$ 873 C
LNR 806-25	3,900 C
LNR 809-62	489 C

SECTION 141. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
PED 120-11	\$ 352,000 C
LNR 806-37	21,895 C
LNR 806-41	18,133 C

SECTION 142. Act 296, Session Laws of Hawaii 1991, section 165, as amended and renumbered by Act 300, Session Laws of Hawaii 1992, section 187.9, is amended to read as follows:

“SECTION 187.9. [Any provision of this Act to the contrary notwithstanding.] Provided that if the amount specified for any capital improvement project in the State educational facilities capital improvement special fund, formal education, Part G, is not required to complete the work of such project, such unrequired amounts may be expended with the approval of the Governor for any or all of the following projects and purposes, up to the amount specified:

- (1) Mokapu elementary school, Oahu  
\$3,140,000 for design and construction for classrooms, equipment, site improvements, and appurtenances.]

- (1) Enchanted lake elementary school, Oahu  
\$205,000 for design, construction, and equipment for air conditioning improvements and other related work.
- (2) Lokelani intermediate school, Maui  
 \$2,500,000 for design and construction for P.E. locker/shower, site improvements, playcourt, site improvements, and equipment.
- (3) Waimea elementary and intermediate school, Hawaii  
 \$2,100,000 for design and construction for the expansion of the cafetorium.
- (4) Keaau elementary and intermediate school, Hawaii  
 \$150,000 for design and construction of cafetorium, serving kitchen, dining room, site improvements, and equipment.
- (5) Nanakuli high and intermediate school, Oahu  
 \$3,100,000 for design and construction of cafetorium/multipurpose room, site improvements, and equipment.
- (6) Hilo high school, Hawaii  
 \$1,500,000 for plans, design, and construction for the renovation and extension of the library and multi-purpose room.
- (7) Castle high school, Oahu  
 \$2,600,000 for design, construction, and equipment for the gymnasium, site improvements, equipment, and appurtenances.”

#### PART VI. ISSUANCE OF BONDS

**SECTION 143. GOVERNOR’S DISCRETIONARY POWERS.** When it is deemed in the public interest of the State, the governor, in the governor’s discretion, is authorized to use general fund savings or balances determined to be available from authorized general fund program appropriations to finance capital improvements program projects authorized in this Act or any other act currently authorized by the legislature, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvements program projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

**SECTION 144. AIRPORT REVENUE BONDS.** The department of transportation is authorized to issue airport revenue bonds for airport capital improvements program projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such airport revenue bonds during the estimated period of construction of the capital improvements program project for which such airport revenue bonds are issued, to establish, maintain, or increase reserves for such airport revenue bonds or airport revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such airport revenue bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such airport revenue bonds, to the extent not paid from the proceeds of such airport revenue bonds, shall be payable from and secured by the revenues derived from airports and related

facilities under the ownership of the State or operated and managed by the department and from the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such part of either thereof as the department may determine, including rents, landing fees, and other fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the airport revenue fund.

The governor, in his discretion, is authorized to use moneys in the airport revenue fund to finance those airport capital improvements program projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by revenue bond funds.

**SECTION 145. HARBOR REVENUE BONDS.** The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvements program projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such harbor revenue bonds during the estimated period of construction of the capital improvements program project for which such harbor revenue bonds are issued, to establish, maintain, or increase reserves for such harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such harbor revenue bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such harbor revenue bonds, to the extent not paid from the proceeds of such harbor revenue bonds, shall be payable from and secured by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilot fees, and other fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of harbors and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the harbor special fund.

The governor, in his discretion, is authorized to use moneys in the harbor special fund to finance those harbor capital improvements program projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be revenue bond funds.

**SECTION 146. HIGHWAY REVENUE BONDS.** The department of transportation is authorized to issue highway revenue bonds for highway capital improvements program projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during

the estimated period of construction of the capital improvements program project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, and from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the State highway fund.

The governor, in his discretion, is authorized to use moneys in the State highway fund to finance those highway capital improvements program projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by revenue bond funds.

**SECTION 147. HOSPITAL REVENUE BONDS.** The department of health is authorized to issue hospital revenue bonds for hospital capital improvements program projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such hospital revenue bonds during the estimated period of construction of the capital improvements program project for which such hospital revenue bonds are issued, to establish, maintain, or increase reserves for such hospital revenue bonds, and to pay all or any part of the expenses related to the issuance of such hospital revenue bonds. The aforementioned hospital revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such hospital revenue bonds, to the extent not paid from the proceeds of such hospital revenue bonds, shall be payable from and secured by the revenues derived from one or more public health facility and related facilities under the ownership of the State or operated and managed by the department, and from federal moneys received by the State or any department thereof which are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, including other rates, rents, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of hospitals and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such hospital revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the facility administration fund of the department.

**SECTION 148. CONVENTION CENTER REVENUE BONDS.** The Convention Center Authority is authorized to issue convention center revenue bonds for capital improvements program projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the authority and approved by the governor, such additional principal amount as may be deemed necessary by the authority to pay interest on such convention center revenue bonds during the estimated period of construction of the capital improvements program project for which such convention center revenue bonds are issued, to establish, maintain, or increase reserves for such convention center revenue bonds, and to pay all or any part of the expenses related to the issuance of such convention center revenue bonds. The aforementioned convention center revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such convention center revenue bonds, to the extent not paid from the proceeds of such convention center revenue bonds, shall be payable from and secured by the revenues derived from a convention center facility or facilities and related facilities under the ownership of the State or operated and managed by the authority, and other rates, rents, fees or charges currently or hereafter derived from or arising through the ownership, operation, and management of convention center facilities and related facilities and the furnishing and supplying of the services thereof.

## **PART VII. SPECIAL PROVISIONS**

**SECTION 149.** Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program, as the first charge for the payment of principal and interest of the bonds when due; provided further that the legislature shall, under procedures established in section 10 of article III of the Hawaii State Constitution, meet in special session to comply with provisions of section 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

**SECTION 150.** Provided that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are received in excess of the amounts authorized by this Act, then the general fund appropriations for University of Hawaii at Manoa, programs shall be appropriately reduced by the amounts such receipts exceed the federal funds authorized in each year of fiscal biennium 1993-1995.

**SECTION 151.** There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse

the general fund for the appropriation made in Part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1993 to June 30, 1995. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 152. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the director of finance, if so delegated by the governor, shall transfer the necessary funds and positions to the proper agency; provided further that the governor shall submit a report of all such transfers to the legislature no less than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 153. No appropriation authorized in this Act shall be considered to be a mandate, under section 5 of article VIII of the Hawaii State Constitution, for a political subdivision to undertake new programs to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of section 5 article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvements program project appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 154. With the approval of the director of finance, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The department of human services is hereby authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 155. Unless otherwise provided in this Act, the governor is authorized to transfer funds between appropriations within an expending agency for operating purposes; provided further that such transfers shall be authorized only for fiscal year 1993-1994; and provided further that the governor shall submit a report on all such transfers no later than twenty days prior to the convening of 1994 regular session.

SECTION 156. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further, that all such actions shall be with the prior approval of the governor; provided further that this transfer flexibility shall be authorized only for fiscal year 1993-1994; and provided further that the governor shall submit a report on all such transfers no later than twenty days prior to the convening of the 1994 regular session.

SECTION 157. Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation



shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided further that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the governor; provided further that such gubernatorial exemptions shall be reported to the legislature within ten days of each occurrence; provided further that summary reports shall be submitted to the legislature which detail all adjustments as of December 31 and June 30 of each fiscal year.

SECTION 158. In the event that essential, federally-funded state programs are significantly diminished or curtailed by unanticipated federal funding cutbacks, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; provided further that when program savings are utilized pursuant to this section, the governor shall submit a report to the legislature no later than ten days after each such transfer.

SECTION 159. Provided that, of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$7,500 for each year of fiscal biennium 1993-1995 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments which are respectively known as its directors, chairpersons, comptroller, adjutant-general, superintendent, president and attorney general.

SECTION 160. The governor is hereby authorized to establish two permanent positions during each year of the fiscal biennium 1993-1995 to be allocated by the governor to any of the program areas included in this Act as the governor shall deem proper, provided that the governor shall submit a report to the legislature on the creation of all such positions no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 161. The governor is hereby authorized to establish two positions in each year of the fiscal biennium 1993-1995 to be allocated by the governor to any program areas included in this Act and to be funded by savings as determined to be available from any program included in this Act. These positions shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature on the creation of all such positions no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 162. Where any agency is authorized by general law to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any program authorized by this Act, the agency with the governor's approval, shall have the power to enter into such undertaking, provided that the provisions of this section are consistent with State Constitutional and statutory requirements.

SECTION 163. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-

governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

**SECTION 164.** Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvements program projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 1993-1995 which are unencumbered as of June 30, 1996, shall lapse as of that date; provided further that this lapsing date shall not apply to the appropriations for the projects described in section 127 of this Act which are denoted as necessary to qualify for federal aid financing and reimbursement and which appropriations in their entirety the legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.

**SECTION 165.** With the approval of the governor, designated expending agencies for capital improvements program projects authorized in this Act may delegate to other state or county agencies the implementation of such projects when it is determined by such agencies that it is advantageous to do so; provided further that summary reports shall be submitted to the legislature which detail all delegated projects as of December 31 and June 30 for each fiscal year.

**SECTION 166.** All general obligation bond funds used for highway, harbor, boating, airport, parking facilities, land development capital improvements program projects, or economic development projects, designated by the letter (D), shall have the bond principal and interest reimbursed from the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the parking special fund, the special land and development fund, or the economic development special fund, respectively. Bonds issued for irrigation and housing projects shall be reimbursed, as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or the economic development special fund to finance the respective highway, harbor, boating, airport, land development, or economic development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature no later than ten days after each such change in the method of financing for such projects.

**SECTION 167.** Where county capital improvements program projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

**SECTION 168.** Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources. Private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any projects authorized by this Act.

**SECTION 169.** After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital improvements

program projects have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 1996, as provided in section 164 of this Act.

**SECTION 170.** In the event that currently authorized appropriations specified for capital improvements program projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part IV of the Act; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project.

Any provision in this Act to the contrary notwithstanding, allotments from the project adjustment fund may be made to supplement any currently authorized capital investment cost elements.

**SECTION 171.** Any law or any provision to the contrary notwithstanding, the governor may supplement funds for any cost element for a capital improvements program project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or by any other prior or future act which have not lapsed, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriations for that project.

**SECTION 172.** In the event that the amount specified for a capital improvements program project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond funds, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that the governor shall submit a report to the legislature on all such supplemental allotments no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

**SECTION 173.** The governor may authorize the expenditure of funds for capital improvements program projects not previously authorized in this Act to cope with the effects of recession, unemployment, natural disasters, unforeseen emergencies, and for any federal aid portion of any capital improvements program project described in this Act where application for such aid has been made and approval has been denied; provided that the effects of recession, unemployment, natural disaster, emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the governor shall use the project adjustment fund authorized in Part II and described in Part IV to accomplish the purposes of this section.

SECTION 174. The governor is authorized to transfer savings as may be available from the appropriated funds of any programs in this Act to supplement the appropriation for any other program in this Act to cope with the effects of recession, unemployment, natural disasters, and other unforeseen emergencies; provided that the effects of recession, unemployment, natural disaster, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State.

SECTION 175. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital improvements program project described in this Act, the governor may authorize such reduction or project scope.

SECTION 176. In the event that requirements associated with the removal of asbestos such as rental, renovation, and moving costs, exceed appropriations made for such purpose, the comptroller with the approval of the governor or the director of finance, if so delegated, is authorized to utilize savings from appropriations in this Act to meet such purposes.

SECTION 177. In releasing funds for capital improvements program projects, the governor shall consider the legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 178. Provided that in order to ensure that the state executive departments are appropriately and efficiently expending funds for computer systems, information systems and information/communication technology projects under this Act, all departments shall issue a request for proposal (RFP) and invitation for bid in order to select consultants for such applications when the system or project cost is over \$100,000; provided further that the information and communication services division (ICSD) of the department of budget and finance shall review all requests for proposals prior to their release, and all consulting service contracts (CSC) prior to issuance, for the purpose of determining whether the action represents an appropriate and efficient use of funding; provided further that the division shall prepare a report which shall include, but not be limited to, the division's evaluation of and recommendation for each RFP and CSC reviewed by the division as December 31 and June 30 for each fiscal year; and provided further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 1994 and 1995 legislative sessions.

SECTION 179. Provided that all executive departments shall prepare a report of all computer systems, information systems, and information/communication technology projects planned for the 1993-1995 fiscal biennium when the biennium cost is projected to exceed \$100,000; provided further that this report shall include, but not be limited to:

1. detailed project descriptions; scope; specific project phases; goals and objectives for the project and for each phase of the project;
2. budget and personnel needs for the development and maintenance of the project once completed and for each phase individually; and

3. timetables for implementation; provided further that should a revision become necessary to the planning or implementation of a project for which a report was previously submitted to the 1994 and 1995 legislature, this revision shall clearly point out the differences between the revision and the original report; provided further that the department of budget and finance shall coordinate and compile these reports and submit them to the legislature no later than twenty days prior to the convening of the 1994 and 1995 regular sessions.

SECTION 180. The department of budget and finance shall be the lead agency to coordinate the executive agencies to:

1. provide electronic access to executive budget data (such as BJ tables, FAMIS reports, and biennium or supplemental budget bill numbers, including but not limited to, base numbers and other budget data stored on computer) via computer industry standard network protocols and computer industry standard data formats (such as Lotus 123);
2. provide support to facilitate the electronic access to this data; and
3. aid in the creation of a program-to-program type interface; provided further that should the legislature deem it necessary, the department shall allow supervised on-line or other types of review of program codes, data structures, and other types of information that the legislature may deem important; provided further that the department shall offer full and complete cooperation and support to the legislature.

SECTION 181. Provided that proposed amendments to this Act pursuant to section 37-72(a), Hawaii Revised Statutes, shall be accompanied by supporting documentation; provided further that the documentation shall include, but not be limited to:

- (1) detailed descriptions and justifications for each workload and program change request;
- (2) operating cost summaries of each request, by cost elements and means of financing; and
- (3) the appropriate contact person for each request.

SECTION 182. Provided that in the supplemental budget request for fiscal year 1994-1995 for purchase of service activities, each executive agency may identify the island for which services will be contracted in separate request for proposals.

## **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

SECTION 183. MISCELLANEOUS. If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 184. In the event manifest clerical, typographical or other mechanical errors are found in the Act, the governor is hereby authorized to correct such errors.

**ACT 289**

SECTION 185. Material to be repealed is bracketed. New material in prior enacted laws is underscored.

SECTION 186. **EFFECTIVE DATE.** This Act shall take effect on July 1, 1993.

(Approved June 21, 1993.)