

ACT 302

H.B. NO. 3184

A Bill for an Act Relating to the Office of Hawaiian Affairs Budget.¹

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. Act 301, Session Laws of Hawaii 1991, is amended by adding a new section to read as follows:

“SECTION 1A. In accordance with Section 9 of Article VII of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 1991-92 to be exceeded by \$3,491,703, or 0.12 per cent, and for fiscal year 1992-93 to be exceeded by \$3,599,847 or 0.12 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.”

SECTION 2. Act 301, Session Laws of Hawaii, 1991, is amended by amending Section 3 to read as follows:

“SECTION 3. Appropriations. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized, as the case may be, from the sources of funding specified to the office of Hawaiian affairs for the fiscal biennium beginning July 1, 1991, and ending June 30, 1993. The total general fund expenditures and the number of permanent positions established in each fiscal year of the biennium shall not exceed the sums and the positions ceilings indicated for each,² except as provided elsewhere in this Act.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
Office of Hawaiian Affairs							
1.	OHA100 - POLICY AND ADMINISTRATION						
	OPERATING		OHA	9.50 *		9.50 *	
			<u>OHA</u>	418,321 A	[	420,421 A]	
						<u>427,831 A</u>	
			OHA	9.50 *		9.50 *	
			<u>OHA</u>	418,321 B	[	420,422 B]	
						<u>427,832 B</u>	
2.	OHA101 - ADMINISTRATIVE SERVICES						
	OPERATING		OHA	8.00 *		8.00 *	
			<u>OHA</u>	634,347 A	[	575,705 A]	
						<u>571,865 A</u>	
			OHA	8.00 *		8.00 *	
			<u>OHA</u>	634,347 B	[	575,705 B]	
						<u>571,865 B</u>	
3.	OHA102 - PUBLIC INFORMATION						
	OPERATING		OHA	2.00 *		2.00 *	
			<u>OHA</u>	239,832 A	[	219,265 A]	
						<u>209,765 A</u>	
			OHA	2.00 *		2.00 *	
			<u>OHA</u>	239,831 B	[	219,265 B]	
						<u>209,765 B</u>	
4.	OHA103 - HUMAN RESOURCES						
	OPERATING		OHA	1.00 *		1.00 *	
			<u>OHA</u>	447,973 A	[	446,645 A]	
						<u>523,648 A</u>	
			OHA	1.00 *		1.00 *	
			<u>OHA</u>	447,972 B	[	446,644 B]	
						<u>523,647 B</u>	
5.	OHA104 - PLANNING AND RESEARCH						
	OPERATING		OHA	2.00 *		2.00 *	
			<u>OHA</u>	248,333 A	[	216,181 A]	
						<u>183,655 A</u>	
			OHA	2.00 *		2.00 *	
			<u>OHA</u>	248,333 B	[	216,180 B]	
						<u>183,654 B</u>	
6.	OHA105 - CULTURE						
	OPERATING		OHA	1.00 *		1.00 *	
			<u>OHA</u>	91,752 A	[	88,252 A]	
						<u>68,851 A</u>	
			OHA	1.00 *		1.00 *	
			<u>OHA</u>	91,752 B	[	88,252 B]	
						<u>68,851 B</u>	
7.	OHA106 - GOVERNMENT AND COMMUNITY AFFAIRS						
	OPERATING		OHA	1.00 *		1.00 *	
			<u>OHA</u>	102,441 A	[	70,082 A]	
						<u>145,082 A</u>	
			OHA	1.00 *		1.00 *	
			<u>OHA</u>	102,440 B	[	70,082 B]	
						<u>145,082 B</u>	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
8.	OHA107 - LAND AND NATURAL RESOURCES						
	OPERATING		OHA	2.00 *		2.00 *	
			<u>OHA</u>	562,682 A	[	637,564 A]	
						<u>539,314 A</u>	
			OHA	2.00 *		2.00 *	
			<u>OHA</u>	562,682 B	[	637,564 B]	
						<u>539,314 B</u>	
9.	OHA108 - ECONOMIC DEVELOPMENT						
	OPERATING		OHA	3.00 *		3.00 *	
				439,145 A		432,708 A	
			OHA	3.00 *		3.00 *	
				439,145 B		432,708 B	
10.	OHA109 - EDUCATION						
	OPERATING		OHA	3.00 *		3.00 *	
			<u>OHA</u>	276,019 A	[	283,255 A]	
						<u>439,144 A</u>	
			OHA	3.00 *		3.00 *	
			<u>OHA</u>	276,019 B	[	283,255 B]	
						<u>439,144 B</u>	
11.	OHA110 - HOUSING						
	OPERATING		OHA	1.00 *		1.00 *	
			<u>OHA</u>	30,858 A	[	33,144 A]	
						<u>57,984 A</u>	
			OHA	1.00 *		1.00 *	
			<u>OHA</u>	30,858 B	[	33,144 B]	
						<u>57,985 B</u>	

SECTION 3. Act 301, Session Laws of Hawaii 1991, is amended as follows:

(1) By adding a new section to read as follows:

“SECTION 7A. Provided that the office of Hawaiian affairs shall submit a report on the accomplishments of the Native Hawaiian Legal Corporation; provided further that this report shall be submitted to the legislature not less than twenty days prior to the convening of the 1993 regular session.”

(2) By adding a new section to read as follows:

“SECTION 7B. Provided that the office of Hawaiian affairs shall submit a report itemizing all intrastate and interstate travel, the purpose of travel, and the personnel involved; provided further that this report shall be submitted to the legislature not less than twenty days prior to the convening of the 1993 regular session.”

(3) By adding a new section to read as follows:

“SECTION 7C. Provided that of the funds appropriated for human resources (OHA 103), the sum of \$30,000 in general funds and \$30,000 in special funds for

fiscal year 1992-93 shall be expended to conduct a community pilot project to administer the Waianae diet project to Hawaiian residents of Waimanalo."

(4) By amending Section 9 to read as follows:

"SECTION 9. Provided that of the funds appropriated for planning and research (OHA 104), the sum of \$61,250 in general funds and \$61,250 in special funds for fiscal year 1991-92 and \$61,000 in general funds and \$61,000 in special funds for fiscal year 1992-93 shall be expended to conduct an independent program evaluation on [all new] programs funded by the legislature during the fiscal biennium 1991-93; provided further that the report shall include, but not be limited to, an evaluation of the effectiveness of the office of Hawaiian affairs' programs; provided further that the office of Hawaiian affairs shall submit the report [no] to the legislature not less than twenty days prior to the convening of the 1993 regular session."

(5) By adding a new section to read as follows:

"SECTION 10A. Provided that of the funds appropriated for government and community affairs (OHA 106), the sum of \$75,000 in general funds and \$75,000 in special funds for fiscal year 1992-93 shall be expended for the centennial observance of the overthrow of the Hawaiian monarchy; provided further that appropriated funds shall be matched on a dollar-for-dollar basis with private funds."

(6) By repealing section 12.

(7) By amending section 13 to read as follows:

"SECTION 13. Provided that of the funds appropriated for economic development (OHA 108), the sum of \$125,750 in general funds and \$125,750 in special funds in fiscal year 1991-92 and \$126,250 in general funds and \$126,250 in special funds in fiscal year 1992-93 shall be used to provide technical assistance, training opportunities, and special start-up [financing; provided further that no funds¹ be used to pay for travel expenses.] financing."

(8) By adding a new section to read as follows:

"SECTION 15A. Provided that of the funds appropriated for education (OHA 109), the sum of \$78,072 in general funds and \$78,072 in special funds for fiscal year 1992-93 shall be used to establish an early education center; provided further that the office of Hawaiian affairs shall coordinate efforts with the department of education and Bishop Estate."

SECTION 4. Statutory material to be repealed is bracketed. New statutory material is underscored.

SECTION 5. This Act shall take effect upon its approval.

(Approved June 30, 1992.)

Notes

1. So in original.

2. Prior to amendment "year" appeared here.