

ACT 300

H.B. NO. 2454

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1992.

SECTION 2. This Act amends Act 296, Session Laws of Hawaii 1991, and other appropriations and authorizations effective during fiscal biennium 1991-93.

SECTION 3. Part I, Act 296, Session Laws of Hawaii 1991, is amended by adding a new section to read as follows:

“SECTION 1A. In accordance with Article VII, section 9, of the Constitution of the State of Hawaii, and section 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 1991-1992 to be exceeded by \$72,402,712, or 2.56 per cent, and for fiscal year 1992-1993 to be exceeded by \$77,129,864, or 2.48 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.”

SECTION 4. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in Part II of Act 296, Session Laws of Hawaii 1991, for the following programs are amended:

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED102 -						
		OPERATING	BED	45.00 *		45.00 *	
			BED	16,293,928 A		18,270,036 A	
			BED	257,400 B		808,800 B	
			BED	7,900,000W		8,000,000W	
		INVESTMENT CAPITAL	BED	6,181,000 C		511,000 C	
2.	BED113 - STATE TOURISM OFFICE						
		OPERATING	BED	5.00 *		5.00 *	
				21,862,938 A		21,718,146 A	
3.	BED107 - FOREIGN TRADE						
		OPERATING	BED	26.00 *		26.00 *	
				1,698,488 B		1,629,899 B	
4.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE						
		OPERATING	AGR	15.00 *		15.00 *	
			AGR	944,591 B		985,280 B	
				2,326,000W		2,326,000W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
5.	AGR122	PLANT PEST AND DISEASE CONTROL					
		OPERATING	AGR	104.00 *		104.00 *	
			AGR	4,237,573 A		4,268,092 A	
		INVESTMENT CAPITAL	AGS	240,455 U		300,895 U	
				84,000 C			
6.	AGR131	ANIMAL QUARANTINE					
		OPERATING	AGR	63.00 *		63.00 *	
			AGR	2,351,728 A		2,296,913 A	
		INVESTMENT CAPITAL	AGS	202,127 U		230,827 U	
				159,000 C		2,940,000 C	
7.	AGR132	ANIMAL DISEASE CONTROL					
		OPERATING	AGR	24.50 *		24.50 *	
			AGR	1,348,536 A		1,303,615 A	
				51,648 T		54,230 T	
8.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
		OPERATING	LNR	29.00 *		29.00 *	
			LNR	1,210,870 A		951,419 A	
		INVESTMENT CAPITAL	LNR	112,805 N		112,805 N	
				70,000 C		810,000 C	
9.	AGR151	MARKETING INFO & DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR					
		OPERATING	AGR	60.00 *		62.00 *	
			AGR	3,980,370 A		3,765,148 A	
			AGR	493,520 B		489,503 B	
			AGR	10,620 N		10,620 N	
10.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
		OPERATING	AGR	26.00 *		26.00 *	
			AGR	475,803 A		480,759 A	
			AGR	115,950 B		184,720 B	
			AGR	546,322 W		572,726 W	
		INVESTMENT CAPITAL	AGR			860,000 C	
			AGR			80,000 W	
			AGS	410,000 C		200,000 C	
			LNR	280,000 C			
11.	AGR192	GENERAL ADMINISTRATION FOR AGR					
		OPERATING	AGR	38.00 *		43.00 *	
		INVESTMENT CAPITAL	AGR	2,158,174 A		1,963,446 A	
				8,100,000 C		7,400,000 C	
12.	AGR102	FINANCIAL ASSISTANCE FOR AQUACULTURE					
		OPERATING	AGR	80,000 W		80,000 W	
13.	LNR153	COMMERCIAL FISHERIES AND AQUACULTURE					
		OPERATING	LNR	21.00 *		22.00 *	
			LNR	2,242,030 A		1,982,223 A	
			LNR	267,500 N		267,500 N	
		INVESTMENT CAPITAL	LNR	2,850,000 C		25,000 C	
14.	BED120	ENERGY DEVELOPMENT AND MANAGEMENT					
		OPERATING	BED	10.00 *		10.00 *	
			BED	4,168,358 A		3,780,025 A	
			BED	759,000 B		759,000 B	
			BED	199,070 N		197,920 N	
		INVESTMENT CAPITAL	BED	6,533,000 C		225,000 C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
15.	BED130	- ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT					
		OPERATING	BED	14.00 *		16.00 *	
				945,998 A		1,009,382 A	
16.	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
		OPERATING	BED	41.00 *		43.00 *	
			BED	2,618,712 A		2,667,261 A	
						75,000 B	
B. EMPLOYMENT							
1.	LBR111	- PLACEMENT SERVICES					
		OPERATING	LBR	3.00 *		3.00 *	
			LBR	346,483 A		335,305 A	
						500,000 B	
			LBR	132.50 *		132.50 *	
			LBR	11,225,213 N		13,262,588 N	
						941,766 U	
2.	LBR123	- APPRENTICESHIP & OTHER TRAINING PROGRAMS					
		OPERATING	LBR	7.00 *		8.00 *	
				231,000 A		268,171 A	
3.	LBR131	- EMPLOYMENT AND TRAINING PROGRAMS					
		OPERATING	LBR	4.00 *		4.00 *	
			LBR	907,640 A		470,141 A	
						3,225,095 B	
			LBR	8.00 *		8.00 *	
				13,774,841 N		14,463,911 N	
4.	LBR135	- COMMISSION ON EMPLOYMENT & HUMAN RESOURCES					
		OPERATING	LBR	5.00 *		5.00 *	
			LBR	301,293 A		220,392 A	
				238,050 N		198,662 N	
5.	LBR136	- TRANSITION CENTER					
		OPERATING	LBR				
				1,755,899 A		1,884,516 A	
6.	LBR143	- OCCUPATIONAL SAFETY & HEALTH					
		OPERATING	LBR	57.50 *		59.50 *	
			LBR	1,932,732 A		2,315,677 A	
				28.50 *		28.50 *	
			LBR	1,283,006 N		1,326,988 N	
7.	LBR152	- WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES					
		OPERATING	LBR	35.00 *		38.00 *	
			LBR	1,150,677 A		1,290,662 A	
				42,698 N			
8.	LBR153	- CIVIL RIGHTS COMMISSION					
		OPERATING	LBR	26.00 *		26.00 *	
			LBR	1,139,133 A		1,167,544 A	
				61,600 N		85,000 N	
9.	LBR161	- PUBLIC AND PRIVATE EMPLOYMENT					
		OPERATING	LBR	3.00 *		3.00 *	
				576,133 A		558,312 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
10.	LBR171	UNEMPLOYMENT COMPENSATION					
		OPERATING	LBR	1,780,862 A		1,734,905 A	
			LBR	60,584,106 B		123,807,834 B	
				223.90 *		243.90 *	
			LBR	9,374,353 N		10,249,232 N	
11.	LBR183	DISABILITY COMPENSATION					
		OPERATING	LBR	142.00 *		145.00 *	
			LBR	3,929,456 A		4,329,868 A	
				12,055,000 B		16,055,000 B	
12.	HMS802	VOCATIONAL REHABILITATION					
		OPERATING	HMS	34.10 *		35.10 *	
			HMS	4,366,819 A		4,143,454 A	
				736,966 B		773,814 B	
				91.90 *		93.90 *	
			HMS	4,939,477 N		5,008,797 N	
13.	LBR901	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
		OPERATING	LBR	15.34 *		17.84 *	
				1,329,462 A		1,444,803 A	
				28.08 *		28.08 *	
			LBR	1,558,938 N		1,632,749 N	
14.	LBR902	GENERAL ADMINISTRATION					
		OPERATING	LBR	37.30 *		37.76 *	
				1,519,524 A		1,546,909 A	
				33.64 *		33.64 *	
			LBR	1,740,586 N		1,809,713 N	
15.	LBR903	OFFICE OF COMMUNITY SERVICES					
		OPERATING	LBR	7.00 *		7.00 *	
				8,036,293 A		7,953,966 A	
				3.00 *		3.00 *	
			LBR	1,698,143 N		2,467,180 N	
16.	LBR812	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
		OPERATING	LBR	9.00 *		9.00 *	
				479,725 A		499,830 A	

C. TRANSPORTATION FACILITIES

1.	TRN102	HONOLULU INTERNATIONAL AIRPORT					
		OPERATING	TRN	825,000 A			
				543.00 *		618.00 *	
		INVESTMENT CAPITAL	TRN	55,203,774 B		59,479,334 B	
			TRN	39,950,000 B		B	
			TRN	579,602,000 E		529,701,000 E	
			TRN	8,600,000 N		2,100,000 N	
2.	TRN104	GENERAL AVIATION					
		OPERATING	TRN	2.00 *		2.00 *	
				619,494 B		614,297 B	
3.	TRN111	HILO INTERNATIONAL AIRPORT					
		OPERATING	TRN	77.00 *		82.00 *	
		INVESTMENT CAPITAL	TRN	6,636,625 B		6,853,349 B	
			TRN	2,235,000 B		7,170,000 B	
			TRN	100,000 N		2,000,000 N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
4.	TRN114	KE-AHOLE AIRPORT					
		OPERATING	TRN	77.00 *		79.00 *	
		INVESTMENT CAPITAL	TRN	7,320,299 B		6,357,108 B	
			TRN	74,650,000 B		2,925,000 B	
			TRN			75,299,000 E	
			TRN	7,000,000 N		2,000,000 N	
5.	TRN116	WAIMEA-KOHALA AIRPORT					
		OPERATING	TRN	2.00 *		2.00 *	
				109,844 B		190,204 B	
6.	TRN118	UPOLU AIRPORT					
		OPERATING	TRN	347,453 B		7,843 B	
7.	TRN131	KAHULUI AIRPORT					
		OPERATING	TRN	163.00 *		164.00 *	
		INVESTMENT CAPITAL	TRN	9,249,004 B		10,188,337 B	
			TRN	29,365,000 B		11,795,000 B	
			TRN	2,000,000 N		1,000,000 N	
8.	TRN133	HANA AIRPORT					
		OPERATING	TRN	2.00 *		2.00 *	
				174,440 B		97,004 B	
9.	TRN135	KAPALUA AIRPORT					
		OPERATING	TRN	6.00 *		6.00 *	
		INVESTMENT CAPITAL	TRN	326,027 B		452,177 B	
				300,000 B			
10.	TRN141	MOLOKAI AIRPORT					
		OPERATING	TRN	24.00 *		24.00 *	
		INVESTMENT CAPITAL	TRN	2,137,340 B		1,379,621 B	
			TRN	4,195,000 B			
			TRN	100,000 N			
11.	TRN143	KALAUPAPA AIRPORT					
		OPERATING	TRN	1.00 *		1.00 *	
				132,782 B		54,714 B	
12.	TRN151	LANAI AIRPORT					
		OPERATING	TRN	9.00 *		9.00 *	
				586,378 B		784,375 B	
13.	TRN161	LIHUE AIRPORT					
		OPERATING	TRN	109.00 *		110.00 *	
		INVESTMENT CAPITAL	TRN	7,971,459 B		7,696,062 B	
			TRN	4,760,000 B			
			TRN	1,000,000 N			
14.	TRN163	PORT ALLEN AIRPORT					
		OPERATING	TRN	1,569 B		1,651 B	
15.	TRN195	AIRPORTS ADMINISTRATION					
		OPERATING	TRN	290,600 A		190,600 A	
				91.00 *		91.00 *	
		INVESTMENT CAPITAL	TRN	162,517,066 B		238,905,532 B	
			TRN	12,975,000 B		600,000 B	
			TRN			3,675,000 E	
			TRN	600,000 N		100,000 N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
16.	TRN301	- HONOLULU HARBOR					
				107.00 *		107.00 *	
		OPERATING	TRN	10,824,023 B		10,345,238 B	
		INVESTMENT CAPITAL	TRN	2,775,000 B		310,000 B	
			TRN	11,200,000 E		27,290,000 E	
17.	TRN303	- BARBERS POINT HARBOR					
				3.00 *		3.00 *	
		OPERATING	TRN	525,420 B		327,897 B	
		INVESTMENT CAPITAL	TRN	1,600,000 B		7,150,000 B	
			TRN	1,100,000 E		10,500,000 E	
18.	TRN305	- KEWALO BASIN					
				3.00 *		3.00 *	
		OPERATING	TRN	509,183 B		515,394 B	
19.	TRN311	- HILO HARBOR					
				10.00 *		10.00 *	
		OPERATING	TRN	1,119,554 B		1,165,500 B	
		INVESTMENT CAPITAL	TRN	930,000 B		600,000 B	
			TRN			1,550,000 E	
			TRN			4,570,000 N	
20.	TRN313	- KAWAIHAE HARBOR					
				8.00 *		7.00 *	
		OPERATING	TRN	529,351 B		567,426 B	
		INVESTMENT CAPITAL	TRN	350,000 B		100,000 B	
21.	TRN331	- KAHULUI HARBOR					
				16.00 *		15.00 *	
		OPERATING	TRN	1,475,897 B		1,378,678 B	
		INVESTMENT CAPITAL	TRN	8,800,000 B		1,450,000 B	
			TRN			1,500,000 E	
22.	TRN341	- KAUNAKAKAI HARBOR					
				1.00 *		1.00 *	
		OPERATING	TRN	417,874 B		194,665 B	
		INVESTMENT CAPITAL	TRN	95,000 B		200,000 B	
23.	TRN361	- NAWILIWILI HARBOR					
				12.50 *		12.50 *	
		OPERATING	TRN	840,713 B		868,256 B	
		INVESTMENT CAPITAL	TRN	900,000 B		950,000 B	
			TRN	7,000,000 E		7,000,000 E	
24.	TRN363	- PORT ALLEN HARBOR					
				1.00 *		1.00 *	
		OPERATING	TRN	305,923 B		298,729 B	
		INVESTMENT CAPITAL	TRN	150,000 B		500,000 B	
25.	TRN395	- HARBORS ADMINISTRATION					
				60.00 *		56.00 *	
		OPERATING	TRN	25,772,786 B		28,142,597 B	
		INVESTMENT CAPITAL	TRN	825,000 B		975,000 B	

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
26.	TRN501	- OAHU HIGHWAYS					
				233.00	*	268.00	*
		OPERATING	TRN	31,150,632	B	31,874,239	B
		INVESTMENT CAPITAL	TRN	84,256,000	B	23,962,000	B
			TRN	3,850,000	D		D
			TRN	30,159,000	E	40,900,000	E
			TRN	388,388,000	J		
			TRN	15,426,000	K	11,122,000	K
27.	TRN511	- HAWAII HIGHWAYS					
				118.00	*	127.00	*
		OPERATING	TRN	14,230,901	B	22,976,342	B
		INVESTMENT CAPITAL	TRN	18,730,000	B	30,210,000	B
			TRN		D		
			TRN			24,500,000	E
28.	TRN531	- MAUI HIGHWAYS					
				68.00	*	77.00	*
		OPERATING	TRN	9,581,061	B	12,461,770	B
		INVESTMENT CAPITAL	TRN	24,985,000	B	52,699,000	B
			TRN			40,000,000	E
29.	TRN541	- MOLOKAI HIGHWAYS					
				12.00	*	12.00	*
		OPERATING	TRN	1,883,308	B	1,956,841	B
		INVESTMENT CAPITAL	TRN			1,010,000	B
30.	TRN551	- LANAI HIGHWAYS					
				3.00	*	3.00	*
		OPERATING	TRN	544,887	B	596,759	B
		INVESTMENT CAPITAL	TRN	305,000	B	5,795,000	B
			TRN	305,000	R	5,795,000	R
31.	TRN561	- KAUAI HIGHWAYS					
				49.00	*	50.00	*
		OPERATING	TRN	5,577,858	B	7,373,897	B
		INVESTMENT CAPITAL	TRN	16,818,000	B	25,113,000	B
			TRN			30,800,000	E
32.	TRN595	- HIGHWAYS ADMINISTRATION					
				56.00	*	59.00	*
		OPERATING	TRN	35,968,903	B	44,769,904	B
		INVESTMENT CAPITAL	TRN	1,150,000	B	2,100,000	B
			TRN	1,875,000	D		D
			TRN	2,605,000	N	980,000	N
33.	TRN597	- HIGHWAY SAFETY					
				38.00	*	40.00	*
		OPERATING	TRN	4,652,458	B	4,939,244	B
				4.00	*	4.00	*
			TRN	393,859	N	415,187	N
34.	TRN995	- GENERAL ADMINISTRATION					
				99.00	*	99.00	*
		OPERATING	TRN	8,486,110	B	8,899,187	B

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
D. ENVIRONMENTAL PROTECTION							
1.	HTH840 - ENVIRONMENTAL MANAGEMENT						
	OPERATING		HTH	99.00 *		107.00 *	
			HTH	4,832,148 A		4,410,248 A	
				29.00 *		29.00 *	
	INVESTMENT CAPITAL		HTH	3,315,783 N		3,544,972 N	
			HTH	13,000,000 C			
2.	AGR846 - PESTICIDES						
	OPERATING		AGR	25.00 *		25.00 *	
			AGR	821,634 A		810,021 A	
				151,947 N		183,521 N	
3.	LNR401 - AQUATIC RESOURCES						
	OPERATING		LNR	26.00 *		26.00 *	
			LNR	1,430,141 A		1,447,919 A	
				462,283 N		472,889 N	
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES						
	OPERATING		LNR	65.50 *		65.50 *	
				3,002,809 A		2,854,773 A	
				.50 *		.50 *	
	INVESTMENT CAPITAL		LNR	536,978 N		546,245 N	
			LNR	940,000 C		885,000 C	
5.	LNR403 - MINERAL RESOURCES						
	OPERATING		LNR	3.00 *		3.00 *	
				309,946 A		325,655 A	
6.	LNR404 - WATER RESOURCES						
	OPERATING		LNR	25.00 *		25.00 *	
			LNR	3,071,158 A		2,901,899 A	
	INVESTMENT CAPITAL		LNR	3,520,000 C		2,650,000 C	
7.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT						
	OPERATING		LNR	78.00 *		80.00 *	
			LNR	4,471,767 A		4,175,051 A	
				230,249 N		256,533 N	
				1.00 *		1.00 *	
	INVESTMENT CAPITAL		LNR	7,107 W		7,302 W	
			LNR	30,000 C		330,000 C	
8.	TRN903 - COASTAL AREAS						
	OPERATING		TRN	17,514 A		17,102 A	
9.	HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR						
	OPERATING		HTH	8.00 *		11.00 *	
				346,923 A		393,112 A	
10.	LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT						
	OPERATING		LNR	59.50 *		61.50 *	
			LNR	4,113,290 A		4,688,572 A	
				84,130 N		85,275 N	
11.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION						
	OPERATING		HTH	16.50 *		17.50 *	
				1,372,479 A		1,301,910 A	

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
			HTH	4.50 *		5.50 *	
				1,522,349 N		1,693,790 N	
E. HEALTH							
1.	HTH101	TUBERCULOSIS/HANSEN'S DISEASE CONTROL					
	OPERATING		HTH	47.00 *		47.00 *	
				2,133,974 A		2,232,764 A	
			HTH	3.00 *		3.00 *	
				601,809 N		615,410 N	
2.	HTH111	HANSEN'S DISEASE INSTITUTIONAL SERVICES					
	OPERATING		HTH	71.00 *		71.00 *	
				4,577,850 A		4,669,948 A	
	INVESTMENT CAPITAL		HTH	185,000 B		210,000 B	
			AGS	410,000 C			
			TRN	200,000 C			
3.	HTH121	STD/AIDS PREVENTION SERVICES					
	OPERATING		HTH	15.00 *		15.00 *	
				6,260,612 A		6,405,213 A	
			HTH	4.00 *		4.00 *	
				2,092,781 N		2,206,116 N	
4.	HTH131	EPIDEMIOLOGY SERVICES					
	OPERATING		HTH	13.00 *		15.00 *	
				2,478,472 A		2,800,599 A	
			HTH	1.00 *		1.00 *	
				272,311 N		371,805 N	
5.	HTH141	DENTAL DISEASES					
	OPERATING		HTH	38.60 *		38.60 *	
				1,274,939 A		1,498,786 A	
6.	HTH151	PREVENTIVE HEALTH SERVICES					
	OPERATING		HTH	6.00 *		6.00 *	
			HTH	1,432,768 A		1,398,546 A	
				284,871 N		295,161 N	
7.	HTH160	NUTRITION					
	OPERATING		HTH	7.00 *		7.00 *	
				362,807 A		415,994 A	
			HTH	18.00 *		18.00 *	
				13,012,574 N		13,678,787 N	
8.	HTH180	HEALTH EDUCATION & INJURY PREVENTION					
	OPERATING		HTH	27.00 *		27.00 *	
			HTH	1,601,685 A		1,574,149 A	
				433,909 N		459,891 N	
9.	HTH195	HPDP ADMINISTRATION					
	OPERATING		HTH	14.00 *		15.00 *	
			HTH	682,649 A		670,185 A	
				63,011 N		66,723 N	
10.	HTH211	HILO HOSPITAL					
	OPERATING		HTH	722.00 *		772.00 *	
				42,066,000 B		47,267,828 B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
11.	HTH212	HONOKAA HOSPITAL OPERATING	HTH	788,033 A		338,683 A	
			HTH	50.00 *		50.00 *	
		INVESTMENT CAPITAL	AGS	2,732,179 B		3,153,579 B	
				4,812,000 C			
12.	HTH213	KA'U HOSPITAL OPERATING	HTH	493,180 A		484,459 A	
			HTH	33.00 *		33.00 *	
			HTH	1,422,520 B		1,288,560 B	
13.	HTH214	KOHALA HOSPITAL OPERATING	HTH	537,326 A		626,538 A	
			HTH	43.00 *		43.00 *	
			HTH	1,734,620 B		1,675,600 B	
14.	HTH215	KONA HOSPITAL OPERATING	HTH	5,198,492 A		5,796,973 A	
			HTH	274.25 *		317.25 *	
		INVESTMENT CAPITAL	AGS	13,175,119 B		13,970,343 B	
				929,000 C			
15.	HTH221	MAUI MEMORIAL HOSPITAL		639.50 *		648.50 *	
		OPERATING	HTH	42,435,316 B		47,571,299 B	
		INVESTMENT CAPITAL	AGS	799,000 C			
16.	HTH222	HANA MEDICAL CENTER OPERATING	HTH	265,399 A		225,852 A	
			HTH	9.50 *		9.50 *	
		INVESTMENT CAPITAL	AGS	426,688 B		498,148 B	
				404,000 C			
17.	HTH223	KULA HOSPITAL OPERATING	HTH	1,484,576 A		1,399,023 A	
			HTH	182.00 *		184.00 *	
			HTH	6,852,843 B		8,132,879 B	
18.	HTH224	LANAI COMMUNITY HOSPITAL OPERATING	HTH	492,914 A		378,816 A	
			HTH	28.00 *		28.00 *	
			HTH	1,317,318 B		1,647,072 B	
19.	HTH231	KAUAI VETERANS MEMORIAL HOSPITAL OPERATING	HTH	3,855,237 A		3,265,318 A	
			HTH	150.50 *		150.50 *	
		INVESTMENT CAPITAL	AGS	5,340,292 B		6,069,041 B	
				5,000,000 C			
20.	HTH232	SAMUEL MAHELONA MEMORIAL HOSPITAL OPERATING	HTH	2,721,000 A		2,397,010 A	
			HTH	154.50 *		154.50 *	
			HTH	4,075,098 B		4,095,954 B	
21.	HTH241	MALUHIA HOSPITAL OPERATING	HTH	2,263,133 A		4,723,006 A	
			HTH	194.00 *		194.00 *	
			HTH	6,437,859 B		6,591,325 B	
			HTH	742,037 N		742,037 N	
		INVESTMENT CAPITAL	AGS	1,248,000 C			

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
22.	HTH242	LEAHI HOSPITAL OPERATING	HTH	4,118,864 A		4,346,278 A	
			HTH	308.00 *		311.00 *	
			HTH	9,444,905 B		9,446,754 B	
23.	SUB601	PRIVATE HOSPITALS & MEDICAL SERVICES OPERATING	SUB	5,093,923 A		2,832,230 A	
24.	HTH295	COMMUNITY HOSPITALS ADMINISTRATION OPERATING	HTH	2,343,164 A		2,377,361 A	
			HTH	39.00 *		33.00 *	
			HTH	2,639,627 B		2,591,606 B	
25.	HTH420	ADULT MENTAL HEALTH OPERATING	HTH	885.50 *		998.50 *	
			HTH	42,013,095 A		46,964,006 A	
			HTH			231,651 B	
		INVESTMENT CAPITAL	AGS	1,034,630 N		1,098,556 N	
			AGS	5,515,000 C		500,000 C	
26.	HTH440	ALCOHOL & DRUG ABUSE OPERATING	HTH	8.50 *		9.50 *	
			HTH	6,270,335 A		6,576,073 A	
			HTH	2.00 *		2.00 *	
			HTH	2,366,422 N		4,489,856 N	
27.	HTH460	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH	183.00 *		191.00 *	
			HTH	12,272,963 A		13,622,839 A	
			HTH	246,979 N		381,900 N	
28.	HTH495	BEHAVIORAL HEALTH SERVICES ADMINISTRATION OPERATING	HTH	70.00 *		84.00 *	
			HTH	5,147,458 A		5,678,685 A	
			HTH	2.00 *		2.00 *	
			HTH	573,580 N		2,095,858 N	
29.	HTH501	COMMUNITY SERVICES FOR DEV DIS & MENT RET OPERATING	HTH	122.25 *		123.25 *	
			HTH	14,351,628 A		15,978,041 A	
			HTH	137,943 B		2,111,543 B	
		INVESTMENT CAPITAL	AGS	180,000 C			
30.	HTH511	WAIMANO TRAINING SCHOOL AND HOSPITAL OPERATING	HTH	402.00 *		402.00 *	
			HTH	15,492,825 A		15,312,577 A	
			HTH	703,404 B		738,574 B	
31.	HTH530	FAMILY HEALTH SERVICES OPERATING	HTH	73.25 *		110.00 *	
			HTH	18,742,462 A		21,012,393 A	
			HTH	49.00 *		60.00 *	
			HTH	3,601,951 N		3,681,552 N	
32.	HTH540	SCHOOL HEALTH SERVICES OPERATING	HTH	365.00 *		383.00 *	
			HTH	9,310,988 A		9,558,677 A	
			HTH	2.00 *		2.00 *	
			HTH	78,003 N		95,638 N	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
33.	HTH570	COMMUNITY HEALTH NURSING					
		OPERATING	HTH	168.00 *		168.00 *	
				7,119,021 A		7,375,069 A	
				4.00 *		4.00 *	
			HTH	51,289 B		51,289 B	
				1.00 *		1.00 *	
			HTH	631,001 N		650,651 N	
34.	HTH595	PERSONAL HEALTH SERVICES ADMINISTRATION					
		OPERATING	HTH	30.00 *		33.00 *	
				3,103,528 A		3,006,551 A	
				2.00 *		2.00 *	
			HTH	100,601 N		105,649 N	
35.	HTH610	ENVIRONMENTAL HEALTH SERVICES					
		OPERATING	HTH	199.00 *		200.00 *	
				6,308,422 A		6,206,788 A	
				2.00 *		2.00 *	
			HTH	54,134 X		56,745 X	
		INVESTMENT CAPITAL	AGS			471,000 C	
36.	HTH710	STATE LABORATORY SERVICES					
		OPERATING	HTH	87.00 *		90.00 *	
		INVESTMENT CAPITAL	AGS	3,777,017 A		4,231,185 A	
				3,500,000 C			
37.	HTH720	MED FACILITIES - STDS, INSPECTION, LICENSING					
		OPERATING	HTH	18.00 *		18.40 *	
				892,485 A		930,683 A	
				14.00 *		16.60 *	
			HTH	944,299 N		1,071,463 N	
38.	HTH730	EMERGENCY MEDICAL SERVICES					
		OPERATING	HTH	16.00 *		16.00 *	
			HTH	28,472,304 A		30,947,197 A	
				210,515 N		210,515 N	
39.	HTH760	HEALTH STATUS MONITORING					
		OPERATING	HTH	35.00 *		35.00 *	
			HTH	1,960,147 A		1,984,247 A	
				113,352 N		113,352 N	
40.	HTH770	STATE HEALTH INSURANCE					
		OPERATING	HTH	2.00 *		2.00 *	
				9,636,975 A		10,171,580 A	
41.	HTH795	HEALTH RESOURCES ADMINISTRATION					
		OPERATING	HTH	16.00 *		24.00 *	
			HTH	1,479,821 A		1,528,461 A	
				2,675 N		2,675 N	
42.	HTH906	COMPREHENSIVE HEALTH PLANNING					
		OPERATING	HTH	13.00 *		13.00 *	
				700,218 A		684,429 A	
43.	HTH907	GENERAL ADMINISTRATION					
		OPERATING	HTH	122.00 *		124.00 *	
				5,722,289 A		6,173,861 A	
				7.00 *		7.00 *	
			HTH	407,850 N		461,935 N	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		INVESTMENT CAPITAL	AGS HTH	13,162,000	C	3,029,000	C
						250,000	C
F. SOCIAL SERVICES							
1.		HMS301 - CHILD WELFARE SERVICES					
		OPERATING	HMS	199.50 *		195.50 *	
			HMS	18,023,259	A	18,349,130	A
				200.00 *		200.00 *	
				7,215,115	N	7,295,523	N
2.		HMS302 - CHILD DAY CARE SERVICES					
		OPERATING	HMS	21.00 *		32.00 *	
				1,016,862	A	1,212,325	A
3.		HMS303 - CHILD FOSTER CARE SERVICES					
		OPERATING	HMS	20.00 *		22.00 *	
			HMS	12,848,421	A	12,687,931	A
				931,462	N	931,462	N
4.		HMS601 - COMMUNITY LONG TERM CARE SERVICES					
		OPERATING	HMS	66.00 *		71.00 *	
			HMS	12,174,062	A	13,038,697	A
			HMS	8,644,516	N	8,316,728	N
				148,886	U	148,886	U
5.		HMS501 - YOUTH SERVICES ADMINISTRATION					
		OPERATING	HMS	18.00 *		18.00 *	
		INVESTMENT CAPITAL	AGS	1,402,622	A	1,389,613	A
				8,325,000	C	5,211,000	C
6.		HMS502 - YOUTH SERVICES PROGRAM					
		OPERATING	HMS			11.00 *	
			HMS	2,662,354	A	3,996,277	A
				685,861	N	720,154	N
7.		HMS503 - YOUTH RESIDENTIAL PROGRAMS					
		OPERATING	HMS	78.50 *		78.50 *	
			HMS	4,054,813	A	4,259,383	A
				1,467,633	N	1,541,015	N
8.		DEF112 - SERVICES TO VETERANS					
		OPERATING	DEF	19.00 *		22.00 *	
		INVESTMENT CAPITAL	AGS	1,475,047	A	1,394,894	A
			AGS	2,550,000	C	475,000	C
				2,550,000	N		
9.		HMS201 - PAYMNTS TO ASSIST FAMILIES WITH DEPNDNT CHLD					
		OPERATING	HMS				
			HMS	45,486,539	A	60,547,335	A
				53,902,549	N	62,117,445	N
10.		HMS202 - PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
		OPERATING	HMS				
				14,382,600	A	14,079,582	A
11.		HMS204 - OTHER GENERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS				
				27,522,967	A	33,199,584	A
12.		HMS206 - OTHER FEDERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS				
				1,491,331	N	1,491,331	N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
13.	HMS220	RENTAL HOUSING AUGMENTATION AND ASSISTANCE					
				10.00 *		11.00 *	
	OPERATING	HMS	3,863,008 A			4,377,950 A	
			26.50 *			26.50 *	
		HMS	1,597,587 B			1,648,889 B	
			222.00 *			222.00 *	
	INVESTMENT CAPITAL	HMS	22,497,548 N			23,610,513 N	
		HMS	9,890,000 C			1,075,000 C	
14.	HMS807	TEACHER HOUSING					
	OPERATING	HMS				200,000 A	
			.50 *			.50 *	
		HMS	138,606 B			143,245 B	
	INVESTMENT CAPITAL	HMS	349,000 C				
15.	HMS229	HOUSING ASSISTANCE ADMINISTRATION					
						3.00 *	
	OPERATING	HMS				350,000 A	
			8.00 *			8.00 *	
		HMS	215,069 B			215,069 B	
			31.00 *			37.00 *	
	INVESTMENT CAPITAL	HMS	1,575,471 N			1,811,312 N	
		HMS				9,160,000 A	
		HMS	12,550,000 C				
16.	BUF225	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
	OPERATING	BUF	200,000 A			236,000 A	
			19.00 *			19.00 *	
		BUF	2,968,462 B			3,341,858 B	
	INVESTMENT CAPITAL	BUF				43,220,000 A	
		BUF	9,511,000 C			120,000,000 C	
17.	BUF223	BROADENED HOMESITE OWNERSHIP					
				1.00 *		1.00 *	
	OPERATING	BUF	197,558 A			175,679 A	
			2.00 *			2.00 *	
		BUF	274,496 B			278,101 B	
18.	BUF227	HOUSING FINANCE PROGRAM					
	OPERATING	BUF	6,000,000 A				
			8.00 *			8.00 *	
		BUF	977,558 B			1,009,182 B	
19.	BUF229	HOUSING FINANCE & DEVELOPMENT ADMINISTRATION					
	OPERATING	BUF	1,000,000 A				
			21.00 *			21.00 *	
		BUF	1,714,026 B			2,241,742 B	
20.	HMS230	HEALTH CARE PAYMENTS					
	OPERATING	HMS	130,295,542 A			174,608,048 A	
		HMS	118,209,610 N			163,513,887 N	
		HMS	7,016,691 U			7,256,905 U	
21.	HMS236	ELIGIBILITY DETERMINATION					
				330.57 *		336.27 *	
	OPERATING	HMS	11,428,122 A			11,906,166 A	
			249.93 *			254.23 *	
		HMS	12,543,695 N			12,895,964 N	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR	M O	FISCAL YEAR	M O
				1991-92	F	1992-93	F
22.	HMS238	- DISABILITY DETERMINATION					
		OPERATING	HMS	31.00 *		36.00 *	
				2,686,220 N		2,815,650 N	
23.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
		OPERATING	ATG	45.77 *		64.47 *	
				1,628,169 A		2,157,291 A	
			ATG	64.23 *		100.53 *	
				5,209,647 N		8,442,608 N	
24.	HMS701	- JOBS PROGRAM					
		OPERATING	HMS	43.00 *		58.50 *	
				7,655,820 A		9,774,720 A	
			HMS	37.00 *		53.50 *	
				3,480,586 N		4,980,668 N	
25.	HMS702	- FOOD STAMP EMPLOYMENT & TRAINING					
		OPERATING	HMS	2.25 *		2.25 *	
				794,047 A		743,336 A	
			HMS	.50 *		.50 *	
				749,492 N		752,899 N	
26.	HMS703	- GENERAL ASSISTANCE WORK PROGRAM					
		OPERATING	HMS	.90 *		.90 *	
				35,550 A		36,276 A	
				.35 *		.35 *	
27.	HHL602	- PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
		OPERATING	HHL	102.00 *		102.00 *	
		INVESTMENT CAPITAL	HHL	4,278,706 A		3,850,727 A	
				12,985,000 C		14,480,000 C	
28.	GOV861	- PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH					
		OPERATING	GOV	11.00 *		11.00 *	
				4,335,187 A		5,038,635 A	
			GOV			3.00 *	
				734,278 N		3,281,135 N	
29.	GOV602	- ELDERLY					
		OPERATING	GOV	8.90 *		9.65 *	
				8,044,310 A		8,108,872 A	
			GOV	9.10 *		8.35 *	
		INVESTMENT CAPITAL	AGS	4,918,051 N		4,935,003 N	
						1,147,000 A	
30.	HTH520	- PLAN, PROG DEV & COORD OF SVS FOR HANDCPPD					
		OPERATING	HTH	6.00 *		6.00 *	
			HTH	720,968 A		789,834 A	
				63,787 N		N	
31.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
		OPERATING	HMS	20.39 *		20.39 *	
				2,424,668 A		2,280,496 A	
			HMS	24.61 *		24.61 *	
				2,642,848 N		2,561,828 N	
32.	HMS903	- GENERAL SUPPORT FOR PUBLIC WELFARE					
		OPERATING	HMS	43.20 *		65.80 *	
				6,366,888 A		5,429,600 A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
			HMS	47.80 *		64.20 *	
				6,177,907 N		5,340,462 N	
33.	HMS904	GENERAL ADMINISTRATION (DSSH)					
		OPERATING	HMS	182.66 *		194.66 *	
				12,315,824 A		12,437,377 A	
				21.34 *		21.34 *	
		INVESTMENT CAPITAL	HMS	733,345 N		717,701 N	
			AGS	220,000 C			
G. FORMAL EDUCATION							
1.	EDN105	REGULAR INSTRUCTION PROGRAM					
		OPERATING	EDN	7,154.00 *		7,280.00 *	
				249,213,553 A		266,608,434 A	
			EDN			350,000 B	
		INVESTMENT CAPITAL	EDN	18,430,000 N		18,485,000 N	
			AGS			1,399,000 A	
			AGS	81,700,000 B		91,564,000 B	
			AGS	8,329,000 C			
2.	EDN106	OTHER REGULAR INSTRUCTION					
		OPERATING	EDN	869.50 *		935.50 *	
				71,467,664 A		75,561,740 A	
			EDN	3,443,193 B		3,483,736 B	
			EDN	3,198,248 N		5,727,280 N	
3.	EDN107	SPECIAL EDUCATION					
		OPERATING	EDN	1,417.50 *		1,985.00 *	
				45,647,786 A		51,986,843 A	
			EDN	30,000 B		30,000 B	
		INVESTMENT CAPITAL	EDN	7,631,606 N		8,912,537 N	
			AGS	8,300,000 B		8,654,000 B	
4.	EDN108	COMPENSATORY EDUCATION					
		OPERATING	EDN	183.50 *		189.50 *	
				9,952,558 A		10,305,386 A	
			EDN	16,097,039 N		19,876,616 N	
5.	EDN203	SCHOOL ADMINISTRATION					
		OPERATING	EDN	985.50 *		1,150.50 *	
		INVESTMENT CAPITAL	AGS	38,740,406 A		40,314,649 A	
				1,845,000 C			
6.	EDN204	INSTRUCTIONAL MEDIA					
		OPERATING	EDN	308.50 *		311.50 *	
		INVESTMENT CAPITAL	AGS	12,694,121 A		13,182,164 A	
			AGS			380,000 A	
				800,000 C		80,000 C	
7.	EDN205	INSTRUCTIONAL DEVELOPMENT					
		OPERATING	EDN	115.00 *		115.00 *	
				10,234,510 A		9,664,118 A	
			EDN	1,418,421 N		1,620,190 N	
8.	EDN206	COUNSELING					
		OPERATING	EDN	400.00 *		400.00 *	
				15,475,471 A		16,080,114 A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
9.	EDN207	STUDENT ACTIVITIES					
		OPERATING	EDN	72.00 *		73.00 *	
			EDN	7,199,352 A		7,405,316 A	
						50,000 N	
10.	EDN208	EDUCATIONAL ASSESMENT & PRESCRIPTIVE SERVICES					
		OPERATING	EDN	259.00 *		292.50 *	
				12,614,023 A		14,406,222 A	
11.	EDN303	STATE ADMINISTRATION					
		OPERATING	EDN	286.00 *		299.00 *	
			EDN	24,835,291 A		21,333,982 A	
			EDN	1,067,426 N		1,345,731 N	
12.	EDN304	DISTRICT ADMINISTRATION					
		OPERATING	EDN	266.50 *		267.50 *	
				12,648,414 A		12,796,680 A	
13.	EDN305	SCHOOL FOOD SERVICES					
		OPERATING	EDN	230.00 *		232.00 *	
			EDN	21,184,169 A		23,220,423 A	
			EDN	720.50 *		720.50 *	
				12,445,232 B		12,617,252 B	
						3.00 *	
		INVESTMENT CAPITAL	EDN	17,575,278 N		17,957,327 N	
			AGS			1,000,000 A	
			AGS	340,000 C			
14.	EDN306	SAFETY AND SECURITY SERVICES					
		OPERATING	EDN	156.00 *		156.00 *	
				4,457,722 A		4,998,874 A	
15.	EDN307	PHYSICAL PLANT OPERATIONS & MAINTENANCE					
		OPERATING	EDN	1,081.60 *		1,098.10 *	
			EDN	41,319,203 A		43,868,339 A	
						570,000 B	
16.	AGS807	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
		OPERATING	AGS	273.00 *		275.00 *	
				46,630,299 A		45,482,526 A	
17.	AGS808	STUDENT TRANSPORTATION					
		OPERATING	AGS	11.00 *		11.00 *	
				23,041,398 A		23,425,957 A	
18.	EDN405	AFTER SCHOOL A+ PROGRAM					
		OPERATING	EDN				
				15,668,860 A		17,609,912 A	
19.	EDN406	ADULT EDUCATION					
		OPERATING	EDN	35.00 *		38.00 *	
			EDN	7,216,852 A		7,666,892 A	
			EDN	417,175 B		434,196 B	
			EDN	804,729 N		950,441 N	
20.	EDN407	PUBLIC LIBRARIES					
		OPERATING	EDN	597.05 *		623.55 *	
			EDN	22,640,877 A		23,384,867 A	
			EDN	350,000 B		600,000 B	
			EDN	624,520 N		660,763 N	
		INVESTMENT CAPITAL	AGS	7,531,000 C		550,000 C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
21.	UOH101	- INSTRUCTION - UOH, MANOA					
		OPERATING	UOH	1,712.62 *		1,744.37 *	
				97,297,575 A		104,685,694 A	
				3.00 *		3.00 *	
			UOH	5,179,814 B		5,320,832 B	
			UOH	277,785 N		277,785 N	
		INVESTMENT CAPITAL	AGS	36,958,000 C		13,990,000 C	
			AGS	8,888,000 N		5,000,000 N	
22.	UOH102	- ORGANIZED RESEARCH - UOH, MANOA					
		OPERATING	UOH	632.31 *		652.81 *	
				37,436,055 A		40,409,849 A	
				5.00 *		6.00 *	
			UOH	514,996 B		567,046 B	
				34.42 *		38.42 *	
			UOH	1,901,195 N		2,338,931 N	
			UOH	6,808,474 W		7,493,599 W	
		INVESTMENT CAPITAL	AGS	3,399,000 C			
			UOH	252,000 C		50,000 C	
23.	UOH103	- PUBLIC SERVICE - UOH, MANOA					
		OPERATING	UOH	108.41 *		109.41 *	
				6,906,904 A		6,909,012 A	
				11.00 *		13.00 *	
			UOH	3,169,328 B		5,466,433 B	
				43.64 *		43.64 *	
			UOH	2,059,900 N		2,108,118 N	
			UOH	337,970 W		464,921 W	
24.	UOH104	- ACADEMIC SUPPORT - UOH, MANOA					
		OPERATING	UOH	383.00 *		385.00 *	
				22,993,990 A		23,787,489 A	
				13.50 *		13.50 *	
			UOH	1,802,469 B		1,865,741 B	
				6.00 *		6.00 *	
		INVESTMENT CAPITAL	UOH	3,655,080 W		4,024,198 W	
			AGS			2,800,000 A	
			AGS	1,535,000 B			
			AGS	220,000 C			
25.	UOH105	- STUDENT SERVICES - UOH, MANOA					
		OPERATING	UOH	268.25 *		273.75 *	
				11,835,743 A		12,204,224 A	
				.25 *		.25 *	
			UOH	373,508 B		584,117 B	
			UOH	770,000 N		770,000 N	
				95.25 *		96.25 *	
		INVESTMENT CAPITAL	UOH	19,590,171 W		20,556,009 W	
			AGS	9,494,000 C		177,000 C	
			UOH			5,000,000 E	
26.	UOH106	- INSTITUTIONAL SUPPORT - UOH, MANOA					
		OPERATING	UOH	406.00 *		422.00 *	
				36,420,097 A		31,175,465 A	
				12.50 *		12.50 *	
			UOH	3,305,849 B		3,319,092 B	
				15.50 *		15.50 *	
		INVESTMENT CAPITAL	UOH	3,878,075 W		3,995,525 W	
			AGS	10,259,000 C		23,468,000 C	
			AGS	2,348,000 R		245,000 R	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
			UOH	4,380,000	C	748,000	C
			UOH	12,000,000	E	4,136,000	E
			UOH	3,189,000	R		
27.	UOH211	INSTRUCTION - UOH, HILO					
		OPERATING	UOH	161.00	*	174.00	*
			UOH	10,839,778	A	12,288,041	A
			UOH	498,883	B	503,693	B
			UOH	165,926	W	180,834	W
28.	UOH213	PUBLIC SERVICE - UOH, HILO					
		OPERATING	UOH	81,663	A	88,010	A
				10.00	*	10.00	*
			UOH	1,099,869	B	1,207,928	B
29.	UOH214	ACADEMIC SUPPORT - UOH, HILO					
		OPERATING	UOH	46.00	*	49.00	*
			UOH	2,916,328	A	3,231,510	A
				5.00	*	5.00	*
			UOH	313,859	B	324,032	B
30.	UOH215	STUDENT SERVICES - UOH, HILO					
		OPERATING	UOH	32.50	*	32.50	*
			UOH	1,875,212	A	2,076,753	A
			UOH	394,543	N	394,543	N
				6.00	*	6.00	*
		INVESTMENT CAPITAL	UOH	2,477,400	W	2,593,957	W
			AGS	185,000	C		
31.	UOH216	INSTITUTIONAL SUPPORT - UOH, HILO					
		OPERATING	UOH	56.00	*	70.50	*
			UOH	5,080,101	A	5,026,575	A
			UOH	113,696	B	118,418	B
			UOH	19,557	W	20,535	W
		INVESTMENT CAPITAL	AGS	2,182,000	C		
32.	UOH301	INSTRUCTION - HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	155.00	*	156.00	*
			UOH	7,778,980	A	8,237,346	A
			UOH	180,828	N	180,828	N
				2.00	*	2.00	*
		INVESTMENT CAPITAL	UOH	395,382	W	412,223	W
			AGS	784,000	C		
33.	UOH302	PUBLIC SERVICE- HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	17.00	*	17.00	*
			UOH	1,452,018	A	1,489,450	A
				4.00	*	4.00	*
			UOH	1,570,811	B	1,582,299	B
34.	UOH303	ACADEMIC SUPPORT- HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	33.00	*	33.00	*
			UOH	1,257,833	A	1,294,776	A
			UOH	62,915	B	65,811	B
35.	UOH304	STUDENT SERVICES- HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	29.00	*	29.00	*
			UOH	997,593	A	1,014,095	A
			UOH	111,000	N	111,000	N
			UOH	114,592	W	119,868	W

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
36.	UOH305	- INSTITUTIONAL SUPPORT - HONOLULU CC					
		OPERATING	UOH	48.00 *		49.00 *	
			UOH	2,223,326 A		2,248,529 A	
			UOH	62,750 B		65,888 B	
			UOH	133,381 W		140,050 W	
37.	UOH311	- INSTRUCTION - KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	171.60 *		174.10 *	
			UOH	9,098,469 A		9,689,970 A	
			UOH	88,562 N		88,562 N	
			UOH	6.00 *		6.00 *	
		INVESTMENT CAPITAL	AGS	699,835 W		877,383 W	
				17,937,000 C			
38.	UOH312	- PUBLIC SERVICE-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	5.00 *		5.00 *	
			UOH	308,385 A		301,203 A	
			UOH	16.00 *		18.00 *	
			UOH	2,076,994 B		2,387,383 B	
39.	UOH313	- ACADEMIC SUPPORT-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	37.00 *		38.00 *	
			UOH	1,768,532 A		1,833,567 A	
			UOH	60,000 B		60,000 B	
40.	UOH314	- STUDENT SERVICES-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	30.00 *		30.00 *	
			UOH	1,110,041 A		1,113,994 A	
			UOH	91,020 N		91,020 N	
			UOH	158,854 W		161,944 W	
41.	UOH315	- INSTITUTIONAL SUPPORT - KAPIOLANI CC					
		OPERATING	UOH	51.00 *		51.50 *	
			UOH	2,393,014 A		2,424,975 A	
			UOH	21,246 B		22,308 B	
			UOH	117,738 W		123,625 W	
42.	UOH321	- INSTRUCTION-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	164.50 *		170.00 *	
			UOH	7,958,872 A		8,504,673 A	
			UOH	54,561 N		54,561 N	
			UOH	1.00 *		1.00 *	
			UOH	247,183 W		256,528 W	
43.	UOH322	- PUBLIC SERVICE-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	6.00 *		6.00 *	
			UOH	227,888 A		219,233 A	
			UOH	10.00 *		10.00 *	
			UOH	1,609,734 B		1,634,947 B	
44.	UOH323	- ACADEMIC SUPPORT-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	25.00 *		26.00 *	
			UOH	1,114,974 A		1,167,552 A	
			UOH	60,000 B		60,000 B	
45.	UOH324	- STUDENT SERVICES-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	36.00 *		36.00 *	
			UOH	1,395,364 A		1,422,779 A	
			UOH	52,690 B		53,851 B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
			UOH	125,000	N	125,000	N
			UOH	106,009	W	109,644	W
46.	UOH325	- INSTITUTIONAL SUPPORT - LEEWARD CC					
		OPERATING	UOH	52.00	*	52.00	*
				2,684,168	A	2,673,824	A
47.	UOH331	- INSTRUCTION-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH	50.00	*	50.00	*
				2,193,208	A	2,372,001	A
		INVESTMENT CAPITAL	UOH	16,987	W	17,836	W
			AGS			12,258,000	A
			AGS	310,000	C		C
48.	UOH332	- PUBLIC SERVICE-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH	3.00	*	3.00	*
				140,593	A	146,156	A
			UOH	343,853	B	446,432	B
49.	UOH333	- ACADEMIC SUPPORT-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH	14.00	*	14.00	*
				680,246	A	680,938	A
			UOH	10,000	B	10,000	B
50.	UOH334	- STUDENT SERVICES-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH	13.00	*	15.00	*
				495,792	A	490,845	A
			UOH	19,907	N	19,907	N
			UOH	31,380	W	32,949	W
51.	UOH335	- INSTITUTIONAL SUPPORT - WINDWARD CC					
		OPERATING	UOH	17.00	*	18.00	*
				899,578	A	1,013,619	A
			UOH	66,284	W	69,598	W
52.	UOH401	- INSTRUCTION - HAWAII CC					
		OPERATING	UOH	88.50	*	88.50	*
				3,630,807	A	3,632,139	A
			UOH	95,028	N	95,028	N
			UOH	132,230	W	132,230	W
53.	UOH402	- PUBLIC SERVICE - HAWAII CC					
		OPERATING	UOH	2.00	*	2.00	*
				136,608	A	88,824	A
54.	UOH403	- ACADEMIC SUPPORT - HAWAII CC					
		OPERATING	UOH	3.00	*	3.00	*
				81,320	A	81,320	A
55.	UOH404	- STUDENT SERVICES - HAWAII CC					
		OPERATING	UOH	6.00	*	6.00	*
				181,649	A	140,813	A
56.	UOH405	- INSTITUTIONAL SUPPORT - HAWAII CC					
		OPERATING	UOH	2.00	*	2.00	*
				90,366	A	90,366	A
57.	UOH501	- INSTRUCTION-MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	83.00	*	87.00	*
				4,238,847	A	4,762,719	A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
			UOH	26,090N		26,090N	
			UOH	1.00 *		1.00 *	
		INVESTMENT CAPITAL	UOH	347,521W		358,375W	
			AGS			14,054,000C	
58.	UOH502 -	PUBLIC SERVICE-MAUI COMMUNITY COLLEGE		4.50 *		6.00 *	
	OPERATING		UOH	266,625A		375,002A	
			UOH	6.50 *		6.50 *	
			UOH	1,119,131B		1,137,757B	
59.	UOH503 -	ACADEMIC SUPPORT-MAUI COMMUNITY COLLEGE		20.00 *		20.00 *	
	OPERATING		UOH	876,721A		891,879A	
			UOH	25,000B		25,000B	
60.	UOH504 -	STUDENT SERVICES-MAUI COMMUNITY COLLEGE		13.00 *		14.00 *	
	OPERATING		UOH	530,975A		523,965A	
			UOH	46,356B		53,960B	
			UOH	88,000N		88,000N	
			UOH	2.00 *		2.00 *	
			UOH	261,410W		261,730W	
61.	UOH505 -	INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE		27.00 *		30.00 *	
	OPERATING		UOH	1,482,451A		1,573,515A	
62.	UOH601 -	INSTRUCTION-KAUAI COMMUNITY COLLEGE		66.00 *		68.00 *	
	OPERATING		UOH	2,751,010A		2,979,547A	
			UOH	1,735N		1,735N	
			UOH	1.00 *		1.00 *	
			UOH	127,939W		133,581W	
63.	UOH602 -	PUBLIC SERVICE - KAUAI COMMUNITY COLLEGE		5.00 *		6.00 *	
	OPERATING		UOH	170,404A		244,302A	
			UOH	294,416B		555,662B	
64.	UOH603 -	ACADEMIC SUPPORT-KAUAI COMMUNITY COLLEGE		21.00 *		21.00 *	
	OPERATING		UOH	808,262A		811,697A	
			UOH	25,000B		25,000B	
65.	UOH604 -	STUDENT SERVICES-KAUAI COMMUNITY COLLEGE		13.00 *		13.00 *	
	OPERATING		UOH	463,791A		456,319A	
			UOH	36,000N		36,000N	
			UOH	4,272W		34,486W	
66.	UOH605 -	INSTITUTIONAL SUPPORT - KAUAI CC		29.00 *		33.00 *	
	OPERATING		UOH	1,819,179A		1,888,321A	
			UOH	30,811B		32,213B	
67.	UOH701 -	INSTRUCTION-UOH AT WEST OAHU		20.00 *		22.00 *	
	OPERATING		UOH	987,347A		1,127,635A	
			UOH	54,970B		56,283B	

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
68.	UOH703	PUBLIC SERVICE - UOH AT WEST OAHU					
69.	UOH704	ACADEMIC SUPPORT-UOH AT WEST OAHU					
		OPERATING	UOH	249,677 A	4.50 *	251,307 A	4.50 *
70.	UOH705	STUDENT SERVICES-UOH AT WEST OAHU					
		OPERATING	UOH	259,100 A	5.00 *	274,342 A	5.00 *
71.	UOH706	INSTITUTIONAL SUPPORT-UOH AT WEST OAHU					
		OPERATING	UOH	375,350 A	4.00 *	368,437 A	4.00 *
72.	UOH901	ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT					
		OPERATING	UOH	6,204,462 A	46.50 *	6,478,686 A	46.50 *
			UOH	652,316 B		682,433 B	
		INVESTMENT CAPITAL	UOH	900,000 C			
73.	UOH902	STUDENT SERVICES-UOH, SYSTEM-WIDE SUPPORT					
		OPERATING	UOH	639,541 A		671,237 A	
74.	UOH903	INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT					
		OPERATING	UOH	13,187,265 A	254.00 *	14,600,561 A	269.00 *
			UOH	339,059 B	4.20 *	386,191 B	4.20 *
			UOH	77.00 *		81.00 *	
		INVESTMENT CAPITAL	AGS	1,000,000 C	22,168,601 W	24,751,070 W	500,000 C
75.	UOH904	VOCATIONAL EDUCATION,STATEWIDE COORDINATION					
		OPERATING	UOH	303,083 A	7.00 *	405,769 A	7.00 *
			UOH	423,443 N	4.00 *	443,726 N	4.00 *
76.	UOH905	STATEWIDE PLAN & COORD FOR POST-SECONDARY ED					
		OPERATING	UOH	1,489,423 A		1,563,895 A	
77.	UOH906	COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
		OPERATING	UOH	12,131,797 A	84.15 *	8,259,188 A	90.15 *
			UOH	1,025,749 B	10.00 *	1,043,836 B	10.00 *
			UOH	2,032,133 N	19.60 *	2,062,520 N	19.60 *
		INVESTMENT CAPITAL	AGS	150,000 C	266,060 W	278,549 W	

H. CULTURE AND RECREATION

1. UOH881 - AQUARIA

OPERATING	UOH	728,051 A	13.00 *	1,205,471 A	13.00 *
	UOH	800,000 B		840,000 B	
INVESTMENT CAPITAL	AGS	610,000 C		490,000 C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
2.	CCA701	- HAWAII PUBLIC BROADCASTING					
		OPERATING	CCA	46.00 *		46.00 *	
			CCA	2,744,425 A		2,808,978 A	
		INVESTMENT CAPITAL	AGS	1,629,923 W		2,801,916 W	
				1,543,000 C		1,274,000 C	
3.	AGS881	- PERFORMING & VISUAL ARTS EVENTS					
		OPERATING	AGS	17.00 *		19.00 *	
				10,000,673 A		6,583,412 A	
			AGS	1.00 *		1.00 *	
			AGS	698,495 B		2,048,233 B	
			AGS	553,310 N		568,670 N	
			AGS	15,000 R		15,000 R	
		INVESTMENT CAPITAL	AGS			3,380,000 C	
4.	AGS818	- ETHNIC GROUP PRESENTATIONS					
		OPERATING	AGS	1.00 *		1.00 *	
			AGS	102,869 A		102,765 A	
				7,760 B		8,148 B	
5.	LNR802	- HISTORIC PRESERVATION					
		OPERATING	LNR	16.00 *		18.00 *	
			LNR	1,624,856 A		1,317,082 A	
			LNR	158,000 B		75,000 B	
			LNR	361,403 N		400,756 N	
		INVESTMENT CAPITAL	LNR	375,000 C		460,000 C	
6.	LNR804	- FOREST RECREATION					
		OPERATING	LNR	47.00 *		49.00 *	
			LNR	2,059,463 A		2,227,965 A	
			LNR	567,615 N		580,506 N	
		INVESTMENT CAPITAL	LNR	825,000 C			
7.	LNR805	- RECREATIONAL FISHERIES					
		OPERATING	LNR	8.00 *		8.00 *	
			LNR	291,439 A		249,478 A	
				502,074 N		404,710 N	
8.	LNR806	- HERITAGE & RECREATION PARKS					
		OPERATING	LNR	143.00 *		139.00 *	
			LNR	7,288,886 A		7,257,973 A	
		INVESTMENT CAPITAL	LNR	8,680,000 C		2,600,000 C	
9.	TRN801	- OCEAN-BASED RECREATION					
		OPERATING	TRN	54.00 *		79.00 *	
			TRN	8,172,520 B		9,625,131 B	
		INVESTMENT CAPITAL	TRN	1,612,000 C		1,125,000 C	
			TRN	7,085,000 D		1,405,000 D	
10.	AGS889	- SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
		OPERATING	AGS	38.00 *		40.00 *	
			AGS	4,638,684 B		4,822,944 B	
		INVESTMENT CAPITAL	AGS			2,900,000 B	
			AGS	21,160,000 C		15,100,000 C	
11.	LNR809	- GENERAL ADMIN FOR CULTURE & RECREATION					
		OPERATING	LNR	15.00 *		15.00 *	
				746,180 A		637,774 A	
						3.00 *	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
			LNR			1,019,310 B	
			LNR	271,620 N		285,201 N	
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	459.00 *		459.00 *	
		INVESTMENT CAPITAL	AGS	18,839,576 A		18,817,048 A	
				3,445,000 C			
2.	PSD403	KULANI CORRECTIONAL FACILITY					
		OPERATING	PSD	92.83 *		92.83 *	
		INVESTMENT CAPITAL	AGS	4,168,171 A		4,267,238 A	
			AGS	100,000 C		1,387,000 A	
						C	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY					
		OPERATING	PSD	76.00 *		77.00 *	
		INVESTMENT CAPITAL	AGS	3,376,864 A		3,351,327 A	
				2,450,000 C			
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	69.50 *		79.50 *	
		INVESTMENT CAPITAL	AGS	2,573,896 A		2,838,293 A	
			AGS	650,000 C		3,502,000 A	
						250,000 C	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	77.00 *		77.00 *	
		INVESTMENT CAPITAL	AGS	2,572,110 A		2,610,103 A	
			AGS	1,550,000 C		4,250,000 A	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	562.10 *		565.10 *	
		INVESTMENT CAPITAL	AGS	22,736,198 A		23,266,878 A	
			AGS	475,000 C		4,125,000 A	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	48.50 *		48.50 *	
		INVESTMENT CAPITAL	AGS	1,847,762 A		1,942,735 A	
			AGS	3,066,000 C		500,000 A	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	89.00 *		90.00 *	
		INVESTMENT CAPITAL	AGS	4,306,022 A		4,174,138 A	
						1,000,000 A	
9.	PSD410	INTAKE SERVICE CENTERS					
		OPERATING	PSD	40.00 *		40.00 *	
				1,653,285 A		1,730,118 A	
10.	PSD501	PROTECTIVE SERVICES					
		OPERATING	PSD	52.00 *		52.00 *	
				1,334,979 A		1,278,067 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
11.	PSD502	- NARCOTICS ENFORCEMENT					
		OPERATING	PSD	12.00 *		12.00 *	
				489,686 A		508,344 A	
12.	PSD503	- SPECIAL SERVICES					
		OPERATING	PSD	152.00 *		153.00 *	
				3,865,430 A		3,941,720 A	
13.	PSD801	- HARBOR PATROL SERVICES					
		OPERATING	PSD	24.00 *		29.00 *	
				551,924 A		576,204 A	
			PSD	46.00 *		46.00 *	
				1,507,363 U		1,513,616 U	
14.	PSD411	- ADULT PAROLE DETERMINATION					
		OPERATING	PSD	2.00 *		2.00 *	
				210,585 A		209,284 A	
15.	PSD413	- ADULT PAROLE SUPERVISION & COUNSELING					
		OPERATING	PSD	40.00 *		40.00 *	
				1,191,749 A		1,226,351 A	
16.	PSD414	- CRIMINAL INJURIES COMPENSATION					
		OPERATING	PSD	6.00 *		7.00 *	
				231,760 A		1,129,700 A	
17.	PSD900	- GENERAL ADMINISTRATION					
		OPERATING	PSD	190.00 *		238.10 *	
			PSD	16,027,586 A		15,227,472 A	
		INVESTMENT CAPITAL	AGS	712,090 X		776,167 X	
			AGS			5,800,000 A	
			AGS	3,501,000 C		10,000,000 N	
18.	ATG231	- STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
		OPERATING	ATG	37.00 *		44.00 *	
				1,940,279 A		2,098,536 A	
19.	LNR810	- PREVENTION OF NATURAL DISASTERS					
		OPERATING	LNR	6.00 *		6.00 *	
				316,194 A		323,966 A	
20.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
		OPERATING	DEF	149.30 *		153.05 *	
				8,642,137 A		8,420,407 A	
			DEF	9.20 *		11.45 *	
		INVESTMENT CAPITAL	AGS	1,821,913 N		1,963,315 N	
			AGS	1,580,000 C		500,000 C	
			AGS	130,000 N		100,000 N	

J. INDIVIDUAL RIGHTS

1. AGR810 - TESTING & CERTIFICATION OF CONSUMER GOODS

OPERATING	AGR	26.25 *	26.25 *
		831,924 A	837,664 A
	AGR	26.25 *	26.25 *
		1,159,000 N	1,170,835 N
2. CCA102 - CABLE TELEVISION

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		OPERATING	CCA	4.00 *		4.00 *	
				336,613 X		529,428 X	
3.	CCA103	- CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
		OPERATING	CCA	19.00 *		19.00 *	
				1,319,969 A		1,265,443 A	
4.	CCA104	- FINANCIAL INSTITUTION SERVICES					
		OPERATING	CCA	31.00 *		31.00 *	
				1,324,825 A		1,314,927 A	
5.	CCA105	- PROFESSIONAL, VOCATIONAL & PERSONAL SVCS					
		OPERATING	CCA	54.00 *		55.00 *	
				2,459,517 A		2,383,794 A	
6.	BUF901	- TRANSPORTATION, COMMUNICATIONS, & UTILITIES					
		OPERATING	BUF	42.00 *		42.00 *	
				2,069,824 A		2,294,985 A	
7.	CCA106	- INSURANCE SERVICES					
		OPERATING	CCA	37.00 *		46.00 *	
				1,979,087 A		1,998,988 A	
8.	CCA110	- OFFC OF CONSUMER PROT - ADV & TERMS OF SALE					
		OPERATING	CCA	29.00 *		29.00 *	
				1,181,818 A		1,184,513 A	
9.	AGR812	- MEASUREMENT STANDARDS					
		OPERATING	AGR	28.00 *		28.00 *	
		INVESTMENT CAPITAL	AGR	1,426,078 A		1,064,938 A	
				40,000 C			
10.	CCA111	- BUSINESS REGISTRATION					
		OPERATING	CCA	32.00 *		32.00 *	
				1,041,040 A		1,021,690 A	
			CCA	14.00 *		14.00 *	
				679,996 B		686,169 B	
11.	CCA191	- GENERAL SUPPORT-PROTECTION OF THE CONSUMER					
		OPERATING	CCA	59.00 *		59.00 *	
			CCA	2,824,343 A		3,113,833 A	
				2,120,118 B		3,448,251 B	
12.	BUF151	- LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
		OPERATING	BUF	87.00 *		90.00 *	
				6,276,956 A		6,377,213 A	
13.	LNR111	- CONVEYANCES AND RECORDINGS					
		OPERATING	LNR	57.00 *		61.00 *	
				2,712,346 A		1,947,548 A	
14.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
		OPERATING	HMS	2.00 *		2.00 *	
				147,558 A		153,374 A	

K. GOVERNMENT-WIDE SUPPORT

1. GOV100 - OFFICE OF THE GOVERNOR

56.00 *

56.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		OPERATING	GOV	4,205,227	A	4,144,584	A
		INVESTMENT CAPITAL	GOV			1,000	A
			GOV	3,000,000	C		
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR					
		OPERATING	LTG	21.00	*	21.00	*
				3,142,023	A	5,313,514	A
3.	GOV102	GOV - OTH POLICY DEVELOPMENT & COORDINATION					
		OPERATING	GOV	10.00	*	10.00	*
				7,510,374	A	7,450,400	A
4.	GOV103	STATEWIDE PLAN AND COORDINATION					
		OPERATING	GOV	47.00	*	48.00	*
				4,352,941	A	9,052,663	A
				5.00	*	4.00	*
		INVESTMENT CAPITAL	GOV	784,992	N	791,000	N
			BED	5,398,000	C	7,265,000	C
5.	BED103	LAND USE AND COASTAL MANAGEMENT					
		OPERATING	BED	6.00	*	7.00	*
				442,213	A	508,780	A
6.	BED104	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
		OPERATING	BED	5.00	*	5.00	*
		INVESTMENT CAPITAL	BED	259,689	A	268,395	A
				17,865,000	C	9,260,000	C
7	BUF101	BUF - PRGM PLANNG, ANALYSIS & BUDGETING					
		OPERATING	BUF	85.00	*	85.00	*
				115,540,139	A	130,014,376	A
8.	TAX102	INCOME ASSESSMENT AND AUDIT					
		OPERATING	TAX	126.00	*	129.00	*
				4,062,413	A	4,320,952	A
9.	TAX103	TAX COLLECTIONS ENFORCEMENT					
		OPERATING	TAX	87.00	*	87.00	*
				2,481,925	A	2,449,994	A
10.	TAX105	TAX SERVICES & PROCESSING					
		OPERATING	TAX	107.00	*	107.00	*
				4,949,317	A	5,451,793	A
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
		OPERATING	TAX	63.00	*	63.00	*
				4,032,356	A	5,037,850	A
12.	AGS101	ACCT SYSTEM DEVELOPMENT & MAINTENANCE					
		OPERATING	AGS	13.00	*	13.00	*
				485,766	A	432,836	A
13.	AGS102	EXPENDITURE EXAMINATION					
		OPERATING	AGS	23.00	*	23.00	*
				1,046,929	A	950,922	A
14.	AGS103	RECORDING AND REPORTING					
		OPERATING	AGS	15.00	*	15.00	*
				617,930	A	635,114	A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
15.	AGS104	INTERNAL POST AUDIT					
		OPERATING	AGS	19.00 *		19.00 *	
				1,459,161 A		1,521,155 A	
16.	BUF111	FINANCIAL PLANNING, POLICY & INVESTMENTS					
		OPERATING	BUF	14.00 *		14.00 *	
			BUF	310,276,196 A		369,101,863 A	
			BUF			50,000,000 B	
			BUF	5,265 U		5,525 U	
17.	BUF112	TREASURY OPERATIONS					
		OPERATING	BUF	18.00 *		18.00 *	
			BUF	1,972,548 A		2,406,277 A	
				8,200 B		7,200 B	
18.	ATG100	LEGAL SERVICES					
		OPERATING	ATG	212.08 *		225.08 *	
				20,270,350 A		20,161,986 A	
			ATG	18.10 *		18.10 *	
				1,963,118 N		3,513,220 N	
				34.82 *		34.82 *	
			ATG	3,275,192 U		3,285,060 U	
19.	BUF131	ELECTRONIC DATA PROCESSING SERVICES					
		OPERATING	BUF	275.00 *		275.00 *	
				19,052,299 A		16,165,987 A	
				36.00 *		36.00 *	
		INVESTMENT CAPITAL	BUF	1,797,343 U		1,849,525 U	
			AGS	300,000 C			
20.	BUF161	COMMUNICATION					
		OPERATING	BUF	16.00 *		16.00 *	
			BUF	6,300,920 A		6,144,284 A	
			BUF	1,387,035 U		1,595,370 U	
		INVESTMENT CAPITAL	AGS	1,369,000 C			
21.	BUF162	HAWAII INFORMATION NETWORK CORP.					
		OPERATING	BUF	1,169,931 A		569,350 A	
22.	PER102	WORK FORCE ATTR, SELECT, CLASS, & EFFECT					
		OPERATING	PER	129.00 *		156.00 *	
			PER	18,580,772 A		20,057,485 A	
				526,500 U		552,825 U	
23.	PER191	SUPPORTING SERVICES-PERSONNEL SERVICES					
		OPERATING	PER	17.00 *		17.00 *	
			PER	1,199,805 A		1,448,691 A	
						30,000 B	
24.	BUF141	RETIREMENT					
		OPERATING	BUF	34.90 *		35.65 *	
				159,969,427 A		224,396,555 A	
			BUF	10.10 *		10.35 *	
				634,084 S		621,942 S	
25.	BUF142	HEALTH & LIFE INSURANCE BENEFITS					
		OPERATING	BUF	15.00 *		15.00 *	
				1,036,306 A		898,168 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
26.	LNR101	PUBLIC LANDS MANAGEMENT					
		OPERATING	LNR	41.00 *		43.00 *	
		INVESTMENT CAPITAL	LNR	1,295,177 A		1,700,724 A	
				10,250,000 C			
27.	AGS203	RISK MANAGEMENT					
		OPERATING	AGS	5.00 *		5.00 *	
			AGS	6,842,962 A		5,971,635 A	
				221,130 W		232,187 W	
28.	AGS211	LAND SURVEY					
		OPERATING	AGS	28.00 *		28.00 *	
				927,561 A		973,239 A	
29.	AGS221	CONSTRUCTION					
		OPERATING	AGS	26.00 *		28.00 *	
			AGS	22,759,057 A		20,917,711 A	
		INVESTMENT CAPITAL	AGS	3,790,000 U		3,980,000 U	
			AGS	38,808,000 C		3,276,000 C	
						4,064,000 W	
30.	AGS231	CUSTODIAL SERVICES					
		OPERATING	AGS	162.50 *		163.50 *	
			AGS	9,649,725 A		9,906,625 A	
				410,001 U		430,501 U	
31.	AGS232	GROUNDS MAINTENANCE					
		OPERATING	AGS	36.00 *		36.00 *	
				1,111,930 A		1,066,644 A	
32.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	30.00 *		30.00 *	
				4,284,624 A		4,685,697 A	
33.	AGS240	CENTRAL PURCHASING					
		OPERATING	AGS	16.00 *		16.00 *	
			AGS	569,298 A		600,067 A	
				34,261 W		35,974 W	
34.	AGS244	SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	27,000 A		28,350 A	
				5.00 *		5.00 *	
			AGS	181,832 W		188,999 W	
35.	AGS251	MOTOR POOL					
		OPERATING	AGS	11.00 *		12.50 *	
				782,032 W		869,269 W	
36.	AGS252	PARKING CONTROL					
		OPERATING	AGS	20.00 *		22.50 *	
				2,798,481 W		2,747,357 W	
37.	AGS111	RECORDS MANAGEMENT					
		OPERATING	AGS	28.00 *		29.00 *	
				793,788 A		822,536 A	
38.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
		OPERATING	AGS	57.00 *		58.00 *	
				2,395,609 A		2,099,781 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
39.	SUB101	GRANTS-IN-AID TO COUNTIES					
40.	SUB201	CITY AND COUNTY OF HONOLULU					
		OPERATING	SUB	525,000	A	525,000	A
		INVESTMENT CAPITAL	CCH			7,300,000	A
			CCH	10,000,000	C		
41.	SUB301	COUNTY OF HAWAII					
		OPERATING	SUB	100,000	A	1,100,000	A
		INVESTMENT CAPITAL	COH			2,621,000	A
			COH	8,000,000	C		
42.	SUB401	COUNTY OF MAUI					
		OPERATING	SUB	100,000	A	100,000	A
		INVESTMENT CAPITAL	COM			7,050,000	A
			COM	10,770,000	C		
43.	SUB501	COUNTY OF KAUAI					
		OPERATING	SUB	100,000	A	100,000	A
		INVESTMENT CAPITAL	COK			2,680,000	A
			COK	4,109,000	C		

SECTION 5. Part III, Act 296, Session Laws of Hawaii 1991, is amended:

(1) By adding a new section to read as follows:

“SECTION 19.1. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$50,000 in fiscal year 1992-93 shall be used for a data-driven Asian investment project.”

(2) By adding a new section to read as follows:

“SECTION 19.2. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$500,000 in fiscal year 1992-93 shall be deposited into the community-based development grant and loan revolving fund; provided further that the advisory council shall consider escargot production and hydroponics in their deliberations for recipients of grants and loans.”

(3) By adding a new section to read as follows:

“SECTION 19.3. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$160,000 in fiscal year 1992-93 shall be used for a state/county matching funds program for the film industry; provided further that the State shall provide matching funds of up to \$50,000 on a first-come, first-served basis.”

(4) By amending Section 6 to read as follows:

“SECTION 6. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$405,405 in fiscal year 1991-92 and

ACT 300

\$357,204 in fiscal year 1992-93 shall be used for sports promotion activities as follows:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Canoe/Kayak	\$52,650	\$40,000
Carol Kai Aloha Run	47,385	46,271
Honolulu Marathon	78,975	76,979
Aloha Bowl	73,710	71,977
Hula Bowl	73,710	71,977
Amateur Baseball	78,975	50,000 "

(5) By adding a new section to read as follows:

"SECTION 19.4. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$25,000 in fiscal year 1992-93 shall be used for the Masters Rugby Tournament and the sum of \$25,000 in fiscal year 1992-93 shall be used for the Harlequin Rugby Tournament; provided further that both appropriations are contingent upon each tournament providing matching funds."

(6) By amending Section 5 to read as follows:

"SECTION 5. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$45,000 in fiscal year 1991-92 and \$35,000 in fiscal year 1992-93 shall be used for rural economic development projects; provided further that each grant shall not exceed \$15,000, and shall be matched by the applicant."

(7) By adding a new section to read as follows:

"SECTION 19.5. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$150,000 in fiscal year 1992-93 shall be used for contract services with the visitor industry education council; provided further that the funds shall be utilized to: produce an updated version of the high school video, "What's In It For Me?"; re-release the kindergarten unit, "Tourists Make Jobs"; continue and expand the department of education teacher/counselor internship program; and create a statewide media campaign on the benefits of tourism; provided further that no funds shall be used unless matched by private contributions."

(8) By adding a new section to read as follows:

"SECTION 19.6. Provided that the state tourism office (BED 113), shall consult and work with the Hawaii visitor's bureau, the director of national cemeteries, the department of veteran's affairs, the Japanese/Hawaii Travel Association, and other parties to develop a plan that would enable large numbers of visitors to visit the National Cemetery of the Pacific on a daily basis; provided further that this plan shall be submitted to the legislature not fewer than twenty days prior to the convening of the 1993 legislative session."

(9) By adding a new section to read as follows:

"SECTION 19.7. Provided that of the general fund appropriation for plant

pest and disease control (AGR 122), the sum of \$100,000 in fiscal year 1992-93 be used for the detection, suppression, control, and eradication of brown tree snakes."

(10) By amending Section 14 to read as follows:

"SECTION 14. Provided that of the general fund appropriation for marketing information and distribution systems improvement for agriculture (AGR 151), the sum of \$620,000 in fiscal year 1991-92 and \$496,000 in fiscal year 1992-93 shall be used for the promotion of agricultural products; provided further that these moneys shall be expended as follows:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Hawaiian Beef Products	\$ 45,000	\$ 36,000
Hawaiian Papayas	200,000	160,000
Hawaii Produced Milk	50,000	40,000
Nursery Products	30,000	24,000
Floriculture	75,000	60,000
Island Fresh Eggs	30,000	24,000
Hawaiian Grown Coffee	50,000	40,000
Hawaiian Grown Macadamia Nuts	40,000	32,000
Manufactured Agricultural Products	100,000	80,000

provided further that no funds shall be expended unless matched on a dollar-for-dollar basis by private contributions."

(11) By adding a new section to read as follows:

"SECTION 19.8. Provided that of the general fund appropriation for marketing information and distribution systems improvement for agriculture (AGR 151), the sum of \$300,000 in fiscal year 1992-93 shall be used for the promotion of fresh pineapples in twenty-two western states of the United States and in western Canada; provided further that no funds shall be used unless matched on a dollar-for-dollar basis by private contributions."

(12) By adding a new section to read as follows:

"SECTION 19.9. Provided that of the general fund appropriation for commercial fisheries and aquaculture (LNR 153), the sum of \$5,000 in fiscal year 1992-93 shall be used for the establishment of a temporary advisory committee to initiate a feasibility study for the planning of a facility at the Loko Ea fishpond in Haleiwa, as an exhibit of a living Hawaiian aquaculture park."

(13) By adding a new section to read as follows:

"SECTION 19.10. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$85,000 in fiscal year 1992-93 shall be used to continue biomass research for energy and alternate uses; provided further that no funds shall be used unless matched on a dollar-for-dollar basis by the Hawaii Sugar Planters Association."

(14) By adding a new section to read as follows:

"SECTION 21.1. Provided that of the special fund appropriation for placement services (LBR 111), the sum of \$500,000 in fiscal year 1992-93 shall be used for employment services to intensify activities to recruit, identify, assess, counsel, and refer more individuals to skills training programs as provided through the employment and training fund, established by Act 68, Session Laws of Hawaii 1991."

(15) By adding a new section to read as follows:

"SECTION 21.2. Provided that of the special fund appropriation for employment and training programs (LBR 131), the sum of \$201,732 in fiscal year 1992-93 shall be used for personnel, administrative, and related costs associated with the implementation of the employment and training fund program; provided further that the sum of \$3,023,363 in fiscal year 1992-93 shall be used for contract services that provide training programs addressing the needs of business and industry for a skilled work force as mandated by Act 68, Session Laws of Hawaii 1991."

(16) By adding a new section to read as follows:

"SECTION 21.3. Provided that of the general fund appropriation for transition center (LBR 136), the sum of \$80,895 in fiscal year 1992-93 shall be used for transition centers at Kahuku high school and Honokaa high school."

(17) By adding a new section to read as follows:

"SECTION 21.4. Provided that of the general fund appropriation for occupational safety and health (LBR 143), the sum of \$121,841 in fiscal year 1992-93 shall be used for the establishment of 2.0 permanent occupational safety and health advisor positions and related costs; provided further that \$175,175 in fiscal year 1992-93 shall be used for the expansion of operations and consultation services being provided by the division of occupational safety and health, consultation and training branch."

(18) By adding a new section to read as follows:

"SECTION 21.5. Provided that of the general fund appropriation for disability compensation (LBR 183), the sum of \$34,800 in fiscal year 1992-93 shall be used for electronic filing systems for the Honolulu records and claims office."

(19) By adding a new section to read as follows:

"SECTION 21.6. Provided that the special assistant to the director of labor and industrial relations on the effective date of this Act shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay, and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any other benefit accorded a civil service employee."

(20) By adding a new section to read as follows:

"SECTION 25.1. Provided that of the special fund appropriation for Kapalua airport (TRN 135), the sum of \$216,795 in fiscal year 1992-93 shall be used for operations and maintenance of the Kapalua airport; provided further that funds shall only be used upon the department of transportation's acquisition of title or lease to the property."

(21) By adding a new section to read as follows:

"SECTION 25.2. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$5,500,000 in fiscal year 1992-93 shall be used for additional surcharge payments to the general fund for central services."

(22) By adding a new section to read as follows:

"SECTION 25.3. Provided that of the special fund appropriation for Hawaii highways (TRN 511), the sum of \$22,500 in fiscal year 1992-93 shall be used for 1.0 permanent civil engineer V."

(23) By adding a new section to read as follows:

"SECTION 25.4. Provided that of the special fund appropriation for Maui highways (TRN 531), the sum of \$22,500 in fiscal year 1992-93 shall be used for 1.0 permanent civil engineer V."

(24) By adding a new section to read as follows:

"SECTION 25.5. Provided that of the special fund appropriation for Kauai highways (TRN 561), the sum of \$1,460,200 in fiscal year 1992-93 shall be used for special maintenance to restore funds which were used for flood damage."

(25) By adding a new section to read as follows:

"SECTION 25.6. Provided that of the special fund appropriation for Kauai highways (TRN 561), the sum of \$22,500 in fiscal year 1992-93 shall be used for 1.0 permanent civil engineer V."

(26) By adding a new section to read as follows:

"SECTION 25.7. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$3,724,000 in fiscal year 1992-93 shall be used for additional surcharge funding for central services."

(27) By adding a new section to read as follows:

"SECTION 25.8. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$920,000 in fiscal year 1992-93 shall be used for the increase in debt service on revenue bonds."

(28) By adding a new section to read as follows:

"SECTION 25.9. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$10,700 in fiscal year 1992-93 shall

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be used for 1.0 permanent engineering technician VI."

(29) By adding a new section to read as follows:

"SECTION 25.10. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$10,700 in fiscal year 1992-93 shall be used for 1.0 permanent budget analyst I to service the staff service branch."

(30) By adding a new section to read as follows:

"SECTION 25.11. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$48,000 in fiscal year 1992-93 shall be used for 1.0 permanent deputy director for the highways division to facilitate the planning, design, and construction of capital improvement projects."

(31) By adding a new section to read as follows:

"SECTION 25.12. Provided that of the special fund appropriation for highway safety (TRN 597), the sum of \$20,000 in fiscal year 1992-93 shall be used for a motorcycle safety course for the neighbor islands."

(32) By adding a new section to read as follows:

"SECTION 25.13. Provided that unless filled by a permanent appointment by June 30, 1993, the funds and the position established for the planning program administrator under general administration (TRN 995) position number 62710, shall be deleted."

(33) By adding a new section to read as follows:

"SECTION 25.14. Provided that the city and county of Honolulu shall match the appropriation made to the department of transportation for updating the 2020 Oahu regional transportation plan forecasting model on a dollar-for-dollar basis."

(34) By adding a new section to read as follows:

"SECTION 25.15. Provided that the special fund appropriation for the department of transportation designated for surcharge shall only be used for this purpose and shall not be transferred for any other purpose; provided further that the department shall submit a report of all expenditures for surcharge payments no fewer than twenty days prior to the convening of the 1993 legislative session."

(35) By adding a new section to read as follows:

"SECTION 25.16. Provided that the department of transportation shall submit a report on the use of project managers for the airport capital improvement projects; provided further that the report shall include but not be limited to:

- (1) A detailed breakdown of actual expenditures regarding the use of project managers on a project-by-project basis for the past five years;

- (2) The estimated expenditures for the next three years;
- (3) Duties and responsibilities; and
- (4) An assessment of the remedial measures undertaken to reduce the concerns identified in the management audit of the capital improvement program, airports division, department of transportation, December 1990;

provided further that the department shall submit the report no fewer than twenty days prior to the convening of the 1993 legislative session."

(36) By adding a new section to read as follows:

"SECTION 25.17. Provided that of the special fund appropriation for the department of transportation, airports division, the sum designated for special maintenance purposes shall be used exclusively for this purpose, and shall not be transferred or used for any other purpose; provided further that the department shall submit a report on all expenditures on special maintenance no fewer than twenty days prior to the convening of the 1993 legislative session."

(37) By adding a new section to read as follows:

"SECTION 26.1. Provided that of the general fund appropriation for environmental management (HTH 840), the sum of \$21,810 in fiscal year 1992-93 shall be used for the purpose of travel to monitor groundwater contamination."

(38) By adding a new section to read as follows:

"SECTION 26.2. Provided that of the general fund positions for environmental management (HTH 840), 3.0 permanent positions in fiscal year 1992-93 shall be used for 2.0 health specialist and 1.0 engineer for the clean air branch."

(39) By adding a new section to read as follows:

"SECTION 26.3. Provided that of the special fund appropriation for environmental management (HTH 840), the sum of \$85,000 in fiscal year 1992-93 shall be used to reimburse administrative costs for the underground storage tank program."

(40) By adding a new section to read as follows:

"SECTION 26.4. Provided that of the general fund appropriation for aquatic resources (LNR 401), the sum of \$150,000 in fiscal year 1992-93 shall be used for a shark population control program to improve water safety in Hawaiian waters; provided further that the department shall consult with the native Hawaiian community in planning and implementing this program."

(41) By adding a new section to read as follows:

"SECTION 26.5. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sum of \$23,440 in fiscal year 1992-93 shall be used for 1.0 permanent clerk dispatcher and office equipment."

(42) By adding a new section to read as follows:

"SECTION 26.6. Provided that of the general fund appropriation for conservation and resources enforcement (LNR 405), the sum of \$126,120 in fiscal year 1992-93 shall be used for 1.0 conservation education program specialist and related expenses for the hunter education program."

(43) By adding a new section to read as follows:

"SECTION 26.7. Provided that of the general fund appropriation for LNR-natural physical environment (LNR 906), the sum of \$350,000 in fiscal year 1992-93 shall be deposited into the natural area reserve fund for the natural area partnership program; provided further that the partnership program shall provide state funds on a two-for-one basis with private funds for the management of private lands that are dedicated to conservation."

(44) By adding a new section to read as follows:

"SECTION 26.8. Provided that of the general fund appropriation for environmental health administration (HTH 849), the sum of \$120,418 in fiscal year 1992-93 shall be expended to provide continued implementation of the non-point source pollution program."

(45) By adding a new section to read as follows:

"SECTION 50.1. Provided that of the general fund appropriation for nutrition (HTH 160), the sum of \$35,460 in fiscal year 1992-93 shall be used for shortage pay differentials for public health nutritionists."

(46) By adding a new section to read as follows:

"SECTION 50.2. Provided that 5.0 computer operator II's and 1.0 data processing systems analyst VI, identified as position numbers 92276H, 92281H, 92282H, 43587, 43588 and 43589, as well as position-related special funds of \$147,828 be transferred in fiscal year 1992-93 from the division of community hospitals, department of health budget (HTH 295) to Hilo Hospital (HTH 211)."

(47) By adding a new section to read as follows:

"SECTION 50.3. Provided that of the special fund positions authorized for Leahi hospital (HTH 242), 1.0 registered professional nurse V (18249) shall be converted to 1.0 research statistician IV."

(48) By amending Section 34 to read as follows:

"SECTION 34. Provided that all community hospitals contained within the division of community hospitals shall not be authorized to establish temporary positions in fiscal year 1991-92 and fiscal year 1992-93; provided further that all community hospitals and the division of community hospitals are authorized to use existing "temporary as needed" positions to address temporary workload needs."

(49) By adding a new section to read as follows:

"SECTION 50.4. Provided that of the general fund appropriation for adult

mental health (HTH 420), the department of health shall transfer amounts necessary to child and adolescent mental health (HTH 460), in fiscal year 1992-93 which addresses the children's residential program shortfall at Leahi hospital (HTH 242); provided further that this transfer shall be negotiated between the adult mental health and the child and adolescent mental health programs and shall not exceed \$138,479."

(50) By adding a new section to read as follows:

"SECTION 50.5. Provided that of the general fund appropriation for adult mental health (HTH 420), the sum of \$505,000 in fiscal year 1992-93 shall be used for system change activities implemented under the Robert Wood Johnson Foundation grant award; provided further that of the special fund appropriation for adult mental health (HTH 420), the sum of \$231,651 in fiscal year 1992-93 shall be used for system change activities implemented under the Robert Wood Johnson Foundation grant award."

(51) By adding a new section to read as follows:

"SECTION 50.6. Provided that of the general fund appropriation for adult mental health (HTH 420), the sum of \$1,170,000 in fiscal year 1992-93 shall be used for compliance with the United States Department of Justice mandates at the Hawaii state hospital."

(52) By adding a new section to read as follows:

"SECTION 50.7. Provided that of the general fund appropriation for adult mental health (HTH 420), the sum of \$206,600 in fiscal year 1992-93 shall be used for wraparound services."

(53) By adding a new section to read as follows:

"SECTION 50.8. Provided that of the general fund appropriation for family health services (HTH 530), the sum of \$3,250,000 in fiscal year 1992-93 shall be used to augment the existing healthy start program; provided further that these funds shall not be used for any other purpose."

(54) By adding a new section to read as follows:

"SECTION 50.9. Provided that of the general fund appropriation for family health services (HTH 530), the sum of \$250,000 in fiscal year 1992-93 shall be used for the healthy start program to implement the parents as first teacher's component; provided further that these funds shall be transferred from planning, program development, and coordination of services for children and youth (GOV 861)."

(55) By adding a new section to read as follows:

"SECTION 50.10. Provided that of the general fund appropriation for state laboratory services (HTH 710), the sum of \$27,828 in fiscal year 1992-93 shall be used to provide 1.0 temporary chemist III."

(56) By adding a new section to read as follows:

“SECTION 50.11. Provided that of the general fund appropriation for emergency medical services (HTH 730), the sum of \$608,000 in fiscal year 1992-93 shall be used to provide emergency helicopter services for the island of Hawaii.”

(57) By amending Section 49 to read as follows:

“SECTION 49. Provided that the department of health is authorized to trade off, transfer, or establish positions within the existing authorized position counts for the purpose of maximizing the utilization of personnel resources and staff productivity for fiscal year 1991-92 and for fiscal year 1992-93; provided further that the department shall submit a report to the legislature not fewer than twenty days prior to the convening of the 1992 and 1993 legislative sessions regarding:

- (1) the status of all positions provided for in this Act;
- (2) the status and number of temporary positions authorized by the director of health through delegated gubernatorial authority for fiscal years 1991-92 and 1992-93; and
- (3) the action plans employed by the department to correct deficiencies in such areas as staff utilization, staffing patterns, and other external forces limiting program efficiencies for both general fund and special fund positions.”

(58) By adding a new section to read as follows:

“SECTION 55.1. Provided that of the general fund appropriation for youth services program (HMS 502), the sum of \$1,500,000 in fiscal year 1992-93 shall be used by the office of youth services to continue the multiagency, community-based collaboration of the gang response system; provided further that the office of youth services may contract with other state and county agencies to implement this program.”

(59) By adding a new section to read as follows:

“SECTION 55.2. Provided that of the special fund appropriation for housing finance and development administration (BUF 229), the sum of \$466,000 in fiscal year 1992-93 shall be used for lease payments at the Pohulani project; provided further that if the department of accounting and general services finds another agency to occupy the space at Waterfront Plaza, then the aforementioned moneys shall lapse back into the fund.”

(60) By adding a new section to read as follows:

“SECTION 55.3. Provided that of the general fund appropriation for food stamp employment and training (HMS 702), in fiscal year 1992-93 shall be used for 2.0 case manager V, 2.0 secretary I, and 10.0 case manager III; provided further that \$202,433 in fiscal year 1992-93 in general funds and \$248,993 in fiscal year 1992-93 in federal funds shall be transferred from “service on a fee” to “personal services” for the operation of two pilot employment and training units on Oahu.”

(61) By adding a new section to read as follows:

"SECTION 55.4. Provided that of the general fund appropriation for the elderly (GOV 602), the sum of \$160,696 in fiscal year 1992-93 shall be used for 1.0 temporary research statistician V for the case management model demonstration project; and provided further that the case management model demonstration project shall submit an expenditure and progress report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(62) By adding a new section to read as follows:

"SECTION 55.5. Provided that of the general fund appropriation for the elderly (GOV 602), the sum of \$500,000 in fiscal year 1992-93 shall be used for the development of the long term care financing program; provided further that the long term care financing program shall submit an expenditure and progress report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(63) By adding a new section to read as follows:

"SECTION 55.6. Provided that of the general fund appropriation for general administration (HMS 904), the sum of \$860,000 in fiscal year 1992-93 shall be used for the family center demonstration project; provided further that the family center demonstration project shall submit an expenditure and progress report to the legislature not fewer than twenty days prior to the convening of the 1993 legislative session."

(64) By adding a new section to read as follows:

"SECTION 55.7. Provided that of the general fund appropriation for general administration (HMS 904), the sum of \$100,000 in fiscal year 1992-93 shall be used for the upgrade of Fort Barrette bunker to provide a social service center for the population of West Oahu; provided further that when the center shall cease to occupy the Fort Barrette bunker, the property shall revert to the city and county of Honolulu."

(65) By adding a new section to read as follows:

"SECTION 55.8. Provided that of the general fund appropriation for general administration (HMS 904), the sum of \$84,127 in fiscal year 1992-93 shall be used for 1.0 temporary coordinator and .25 temporary secretary and related expenses for provision of support services to the Waianae Coast Coalition for Human Services."

(66) By adding a new section to read as follows:

"SECTION 92.1. Provided that the department of education shall use the 1992 regular session budget worksheets as a guide showing legislative intent in executing reductions to the current services budget; provided further that the department of education shall have flexibility to transfer reductions between programs only in the event that a current services reduction will have adverse impact on a program; provided further that the department of education shall submit a report to the legislature detailing all transfers between programs, along with the appropriate, approved justification forms no fewer than twenty days prior to the convening of the 1993 legislative session."

(67) By adding a new section to read as follows:

“SECTION 92.2. Provided that in order to facilitate the legislative review process, the department of education shall submit a report relating to funds for equipment and textbooks contained in the current services budget of the department of education; provided further that this report shall include, but not be limited to, the following:

- (1) The total amount of funds in the current services budget broken down by program ID and the means of financing with textbooks and equipment reflected as separate items;
- (2) Departmental procurement policies, and the process schools adhere to for the replacement of textbooks and equipment;
- (3) A listing of guidelines and criteria used to justify textbook and equipment replacement or acquisition; and
- (4) An expenditure report for fiscal year 1991-92;

provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1993 legislative session.”

(68) By amending Section 56 to read as follows:

“SECTION 56. Provided that the amounts shown for regular instruction (EDN 105) are intended for regular instruction student enrollment projections of 163,547 for fiscal year 1991-92 and 165,453 for fiscal year 1992-93; provided further that the amounts shown for special education (EDN 107) are intended for special education student enrollment projections of 9,789 for fiscal year 1991-92 and 11,294 for fiscal year 1992-93.”

(69) By adding a new section to read as follows:

“SECTION 92.3. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$1,756,244 in fiscal year 1992-93 shall be used for the advance purchase of equipment and textbooks for three high schools, six elementary schools, and four intermediate schools; provided further that any savings realized as a result of lower than anticipated equipment costs, or the unavailability of equipment, shall be utilized for the replacement of textbooks and equipment; provided further that the department of education shall submit a report to the legislature on the amount of savings realized between the amount appropriated and the amount used, and an expenditure report on the amount of funds utilized for equipment and textbook replacement; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1993 legislative session.”

(70) By adding a new section to read as follows:

“SECTION 92.4. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$1,500,000 in fiscal year 1992-93 shall be used for instructional equipment and textbooks; provided further that the department of education shall submit an expenditure report providing details on how the funds were allotted; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1993 legislative session.”

(71) By adding a new section to read as follows:

"SECTION 92.5. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$499,203 in fiscal year 1992-93 shall be used for supplies, equipment, and in-service training for schools to upgrade the child care, food services, and health occupations vocational education programs."

(72) By adding a new section to read as follows:

"SECTION 92.6. Provided that of the special fund appropriation for regular instruction (EDN 105), the sum of \$350,000 in fiscal year 1992-93 shall be used to replace lost equipment and textbooks; provided further that the department of education shall submit an expenditure report no later than twenty days prior to the convening of the 1993 legislative session."

(73) By adding a new section to read as follows:

"SECTION 92.7. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$1,855,590 in fiscal year 1992-93 shall be expended for a grade school priority fund; provided further that no funds shall be withheld or restricted by the department of education; provided further that these funds shall be allocated on the basis of third grade enrollment on a per pupil basis; provided further that these funds shall be used to enhance direct instructional services for any elementary grade and shall follow the department of education's resource allocation guidelines for the school priority fund and may include the hiring of temporary school personnel; provided further that no funds shall be used for administrative, technical support, or for facility purposes; provided further that the department of education shall submit an expenditure report by cost categories no later than twenty days prior to the convening of the 1993 legislative session."

(74) By amending Section 61 to read as follows:

"SECTION 61. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$762,600 in fiscal year 1991-92 and the sum of \$1,468,180 in fiscal year 1992-93 shall be expended for special needs schools in the Farrington, Molokai, and Lanai complexes; provided further that the department shall submit a report on the status of these special needs schools allocations for fiscal year 1991-92 and the budgeted needs for fiscal year 1992-93; provided further that the department shall submit a report on the expenditures for fiscal year 1992-93; provided further that these reports shall be submitted to the legislature not fewer than twenty days prior to the convening of the 1992 and 1993 legislative sessions."

(75) By amending Section 63 to read as follows:

"SECTION 63. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$150,000 in fiscal year 1991-92 and the sum of \$150,000 in fiscal year 1992-93 shall be expended for incentive grants; provided further that the department of education shall report to the legislature no later than twenty days prior to the convening of the 1992 legislative session on related issues including, but not limited to, the following: the criteria used to qualify a school for an incentive grant, the schools selected, how much each school received and for what type of innovative program, the projected length of time and financial commitment required for full implementation, and how many

non-school/community-based management schools applied for incentive grants and why they were accepted or rejected; provided further that the department of education shall report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session on the application process and the decision making process to include, but not be limited to: the time lines involved, such as the application submission deadline, decision making time frames, and when schools are notified of the results; provided further that this report shall also include details on the safeguards in the process to assure fairness and the equal opportunity of each school applying for a grant; provided further that this report shall include, the members of the decision making committee and an assessment of whether the current decision making committee is the most impartial body to render a decision.”

(76) By adding a new section to read as follows:

“SECTION 92.8. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$1,000,000 in fiscal year 1992-93 shall be used to reduce the student to computer ratio; provided further that these funds shall be used exclusively for classroom ratio reduction and not for administrative offices; provided further that the department of education shall submit a report including, but not limited to, the following:

- (1) Procurement information showing if bids were centrally issued for these purchases or if these funds were otherwise allotted to each school;
- (2) Details showing the amount of funds allotted per school and the allotment formula used (per school or per pupil);
- (3) Details showing the equipment allocation to each school and the impact on the student to computer ratio;
- (4) A listing of all donated computer equipment per school from July 1, 1992 to December 31, 1992 reflecting separately those donations from grocery store promotions; and
- (5) The total number of computers purchased, the approximate unit cost, and the means of financing;

provided further that this report shall be submitted no later than twenty days prior to the convening of the 1993 legislative session.”

(77) By adding a new section to read as follows:

“SECTION 92.9. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$1,349,520 in fiscal year 1992-93 shall be used to provide 60.0 additional teacher positions to improve core learning for grades seven through twelve.”

(78) By adding a new section to read as follows:

“SECTION 92.10. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$82,524 in fiscal year 1992-93 shall be used for curriculum restructuring and scheduling innovations at Kawananakoa intermediate school.”

(79) By adding a new section to read as follows:

“SECTION 92.11. Provided that of the general fund appropriation for

other regular instruction (EDN 106), the sum of \$100,000 in fiscal year 1992-93 shall be used to provide grants for maximizing existing classroom space through innovations in curriculum and scheduling.”

(80) By adding a new section to read as follows:

“SECTION 92.12. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$50,000 in fiscal year 1992-93 shall be used for teacher training to improve international education.”

(81) By adding a new section to read as follows:

“SECTION 92.13. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$15,000 in fiscal year 1992-93 shall be used for a teacher exchange program between the department of education and European schools.”

(82) By adding a new section to read as follows:

“SECTION 92.14. Provided that of the general fund appropriation for other regular instruction (EDN 106) the sum of \$185,000 in fiscal year 1992-93 shall be used for year-round school programs at Maunaloa school, Kilohana school, and for schools in West Hawaii.”

(83) By adding a new section to read as follows:

“SECTION 92.15. Provided that of the general fund appropriation for special education (EDN 107), the sum of \$4,664,120 and 230.0 permanent positions in fiscal year 1992-93 shall be used for 152.0 special education teachers and 76.0 educational assistants and related expenses to accommodate enrollment increases in special education classes; provided further that 2.0 permanent positions and \$60,786 of the \$4,664,120 appropriation shall be utilized to convert 2.0 federal funded positions (position numbers 42545 and 42546) to permanent general funded positions for the statewide center for students with hearing and visual impairments.”

(84) By adding a new section to read as follows:

“SECTION 92.16. Provided that during fiscal year 1992-93, the department of education is authorized to convert to permanent status the following 479.0 full time equivalent general funded temporary positions:

Prg Id	Org Code	Position Description	Number of Positions
EDN 107	CB	Special Education Teachers	100.50
	CB	Educational Assistants	193.00
	CC	Educational Assistants	3.00
	CD	Educational Assistants	4.00
	CD	Speech Pathologists	1.00
	CK	State Educational Officer	1.00
	CK	Secretary	1.00
	CK	Teachers	30.00

	CM	Teacher	1.00
	CM	Vocational Counselor	1.00
	CM	Educational Assistant	1.00
	CM	Clerk Typist	1.00
EDN 203	EB	Vice Principals	37.00
	EB	Registrars	10.00
	EB	Account Clerks	5.00
	EB	Clerk Typists	86.00
	EB	Clerk	1.00
	EB	Library Assistant	.50
	EB	General Aides	2.00
		Total	479.00

b) Provided further that an incumbent non-permanent employee who may be transferred or appointed to a permanent position as a consequence of this section shall become a permanent employee without the loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges and without the necessity of examination; provided further that such an employee possesses the minimum qualifications for the position to which transferred or appointed; provided further that the department of education shall compile a listing of positions converted under this section by their former temporary position number, current established position number, position title, program area, and organization code; provided further that the department of education shall submit this listing to the legislature no later than twenty days prior to the convening of the 1993 legislative session."

(85) By amending Section 66 to read as follows:

"SECTION 66. Provided that of the general fund appropriation for other regular instruction (EDN 106) the sum of \$71,467,664 and for compensatory education (EDN 108) the sum of \$9,952,558 in fiscal year 1991-92, and of the general fund appropriation for other regular instruction (EDN 106) the sum of \$75,561,740 and for compensatory education (EDN 108) the sum of \$10,305,386 in fiscal year 1992-93, shall be expended at the discretion of the department of education for instructional improvements; provided further that the department of education shall determine the allocation of positions and funds; provided further that the allocation of positions for (EDN 106) shall not exceed 862.50 permanent positions in fiscal year 1991-92 and 935.50 permanent positions in fiscal year 1992-93, and the allocation of positions for (EDN 108) shall not exceed 183.50 permanent positions in fiscal year 1991-92 and 189.50 permanent positions in fiscal year 1992-93; provided further that the department of education shall submit a report on the usage of the positions and funds in (EDN 106) and (EDN 108) to the legislature not fewer than twenty days prior to the convening of the 1992 and 1993 legislative sessions."

(86) By amending Section 69 to read as follows:

"SECTION 69. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$60,800 in fiscal year 1991-92 and the sum of \$65,630 for 5.0 permanent positions in fiscal year 1992-93 shall be expended to institute the in-school suspension program to include five leeward district high schools."

(87) By adding a new section to read as follows:

“SECTION 92.17. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$17,000 in fiscal year 1992-93 shall be used for 1.0 permanent clerk typist at the storefront school.”

(88) By amending Section 72 to read as follows:

“SECTION 72. Provided that of the general fund appropriation for school administration (EDN 203), 7.0 permanent positions and the sum of \$251,702 in fiscal year 1991-92, and 11.0 permanent positions and the sum of \$449,800 in fiscal year 1992-93 shall be used for vice-principals for schools meeting the criteria for additional vice principals; provided further that 1.0 permanent position shall be authorized and \$38,000 in fiscal year 1991-92 and 1.0 permanent position and \$38,000 in fiscal year 1992-93 shall be expended for a vice principal at Waipahu intermediate school.”

(89) By adding a new section to read as follows:

“SECTION 92.18. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$168,960 in fiscal year 1992-93 shall be used to provide 7.5 registrars for secondary schools.”

(90) By adding a new section to read as follows:

“SECTION 92.19 Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$155,067 in fiscal year 1992-93 shall be used for 12.0 positions to improve the clerical services at schools where the clerical workload is most critical.”

(91) By adding a new section to read as follows:

“SECTION 92.20. Provided that of the general fund appropriation for instructional media (EDN 204), 2.0 permanent positions and the sum of \$46,600 in fiscal year 1992-93 shall be used for a secretary II and a telecommunications field services technician for the telecommunications/information technology program in the Maui district.”

(92) By adding a new section to read as follows:

“SECTION 92.21. Provided that of the general fund appropriation for instructional media (EDN 204), the sum of \$500,000 in fiscal year 1992-93 shall be used for furniture, equipment, and books for the Farrington high school library.”

(93) By adding a new section to read as follows:

“SECTION 92.22. Provided that of the general fund appropriation for instructional media (EDN 204), 1.0 permanent position and the sum of \$17,028 in fiscal year 1992-93 shall be used for an audio technologist II position for the media production center at the Ewa Beach community school library.”

(94) By adding a new section to read as follows:

"SECTION 92.23. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$15,000 in fiscal year 1992-93 shall be used for a sister state student exchange program."

(95) By adding a new section to read as follows:

"SECTION 92.24. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$22,492 in fiscal year 1992-93 shall be used for 1.0 permanent student activity coordinator at the Prince Jonah Kuhio Kalanianaʻole elementary and intermediate school."

(96) By adding a new section to read as follows:

"SECTION 92.25. Provided that of the general fund appropriation for psychological assessment and prescriptive services (EDN 208), the sum of \$154,320 in fiscal year 1992-93 shall be used for the care projects and delivery of services relating to mental health services for children and youth in public schools."

(97) By adding a new section to read as follows:

"SECTION 92.26. Provided that of the general fund appropriation for state administration (EDN 303), the department of education, in fiscal year 1992-93, may convert the following general funded positions: 3.0 data processing systems analyst IV positions, 1.0 documentation clerk position, and 1.0 applications integration analyst position, from temporary to permanent status; provided further that the incumbent employees of these 5.0 positions shall be granted permanent status without the loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges, and without the necessity of examination; provided further that those employees shall possess the minimum qualifications for the positions to which they are appointed; provided further that the sum of \$81,482 and 8.0 permanent positions in fiscal year 1992-93 shall be used for additional staff to complete the financial management system."

(98) By adding a new section to read as follows:

"SECTION 92.27. Provided that of the general fund appropriation for district administration (EDN 304), \$37,252 in fiscal year 1992-93 shall be used for 1.0 temporary district resource teacher and 1.0 temporary clerk typist to coordinate with the Oahu Interscholastic Association."

(99) By adding a new section to read as follows:

"SECTION 92.28. Provided that of the general fund appropriation for district administration (EDN 304), 1.0 permanent position and the sum of \$25,000 in fiscal year 1992-93 shall be used for an environmental resource teacher for the Kauai school district."

(100) By adding a new section to read as follows:

"SECTION 92.29. Provided that of the general fund appropriation for safety and security services (EDN 306), the sum of \$491,350 in fiscal year 1992-93 shall be expended to contract additional night security services at Baldwin and

Lahainaluna high schools, and for rate increases in contract security services at Campbell high, Kaimuki high, Waipahu high, Castle high, Konawaena high, Ilima intermediate, Ewa Beach elementary, Kaimiloa elementary, and Pohakea elementary schools; provided further that the department of education shall submit a report to include, but not be limited to, the following:

- (1) A comparison by school showing fiscal year 1991-92 contract rates, and the actual rates agreed upon for fiscal year 1992-93;
- (2) The date that rate increases took effect (per school);
- (3) The projected contract hours versus the actual hours paid from July 1, 1992 through December 31, 1992;
- (4) The projected hourly requirements for the period January 1, 1993 through June 30, 1993; and
- (5) A cost-benefit analysis on the hiring of permanent civil service employees to provide security services versus contracted services;

provided further that this report shall be submitted to the legislature not fewer than twenty days prior to the convening of the 1993 legislative session."

(101) By adding a new section to read as follows:

"SECTION 92.30. Provided that of the general fund appropriation for physical plant, operations, and maintenance (EDN 307), the sum of \$380,800 in fiscal year 1992-93 shall be used to replace and upgrade old telephones in the schools; provided further that the department of education shall submit a report to include but not be limited to, the following:

- (1) The date the bid for the new telephone system was approved;
- (2) The vendor the bid was awarded to;
- (3) The amount of current services money being utilized for telephone replacement, and a detailed breakdown of which schools will be affected; and
- (4) A detailed list of all costs related to telephone replacement per school;

provided further that this report shall be submitted to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(102) By adding a new section to read as follows:

"SECTION 92.31. Provided that of the special fund appropriation for physical plant operations and maintenance (EDN 307), the sum of \$570,000 in fiscal year 1992-93 shall be used to replenish custodial supplies and other related costs as specified in the administrative rules relating to the facilities special fund; provided further that the department of education shall submit an expenditure report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(103) By amending Section 87 to read as follows:

"SECTION 87. Provided that of the general fund appropriation for physical plant operations and maintenance-AGS (AGS 807), the sum of \$29,500,000 in fiscal year 1991-92 and \$27,502,500 in fiscal year 1992-93 shall be expended to accommodate major repair and maintenance projects for the public schools; provided further that the determination of priorities are formulated jointly by the schools, the department of education, and the department of accounting and general services, and that one of the factors in this process reflects the findings from

the school inspection team; provided further that the department of accounting and general services shall submit a report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session detailing all projects scheduled to be completed in fiscal year 1992-93 and those projects that were deferred.”

(104) By adding a new section to read as follows:

“SECTION 92.32. Provided that of the general fund appropriation for adult education (EDN 406), the sum of \$288,950 in fiscal year 1992-93 shall be used to maintain three families for R.E.A.L. sites at Pearl City, Kaneohe, and Wailuku; provided further that the department of education shall submit an expenditure report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session.”

(105) By adding a new section to read as follows:

“SECTION 92.33. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$29,208 for 1.0 permanent position in fiscal year 1992-93 shall be used for a personnel management specialist IV position; provided further that the personnel management specialist IV shall be responsible for performing duties in the recruitment and placement areas.”

(106) By adding a new section to read as follows:

“SECTION 92.34. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$789,032 in fiscal year 1992-93 shall be used to provide for a payroll shortfall.”

(107) By adding a new section to read as follows:

“SECTION 92.35. Provided that of the general fund appropriation for public libraries (EDN 407), 25.5 temporary positions in fiscal year 1992-93 shall be converted from temporary to permanent status.”

(108) By adding a new section to read as follows:

“SECTION 106.1. Provided that of the general fund appropriation for regular instruction (UOH 101), the sum of \$125,298 in fiscal year 1992-93 shall be used for 2.0 positions for the school of travel industry management’s neighbor island program; provided further that funds used at Maui community college shall be used for credit programs only.”

(109) By adding a new section to read as follows:

“SECTION 106.2. Provided that of the general fund appropriation for instruction (UOH 101), the sum of \$114,272 in fiscal year 1992-93 shall be used for the college of education’s program for alternative certification for arts and science majors.”

(110) By adding a new section to read as follows:

“SECTION 106.3. Provided that of the general fund appropriation for

organized research (UOH 102), the sum of \$110,000 in fiscal year 1992-93 shall be used for 2.0 assistant researchers and related expenses for the Hawaii evolutionary biology program.”

(111) By adding a new section to read as follows:

“SECTION 106.4. Provided that of the general fund appropriation for organized research (UOH 102), the sum of \$100,000 in fiscal year 1992-93 shall be used for a comprehensive research program on Kaneohe Bay.”

(112) By adding a new section to read as follows:

“SECTION 106.5. Provided that of the general fund appropriation for organized research (UOH 102), the sum of \$132,000 in fiscal year 1992-93 shall be used for the school of ocean, earth science and technology (SOEST) center for advanced technology research; and provided further that funds for the center for advanced technology research, SOEST, shall be released only after assurances are received that federal and other funds to support the program will be forthcoming; provided further that the university president shall evaluate these assurances with the understanding that this program is expected to operate after the first year largely on non-state funds.”

(113) By adding a new section to read as follows:

“SECTION 106.6. Provided that 4.0 federally funded positions shall be created in organized research (UOH 102) if federal funds are appropriated and released for these positions in fiscal year 1992-93; provided further that these federal funds are not one-time nonrecurring funds.”

(114) By adding a new section to read as follows:

“SECTION 106.7. Provided that of the general fund appropriation for organized research (UOH 102), the sum of \$35,268 in fiscal year 1992-93 shall be used for 1.0 permanent educational associate IV to provide counseling for the university lab school.”

(115) By adding a new section to read as follows:

“SECTION 106.8. Provided that of the general fund appropriation for organized research (UOH 102), the sum of \$45,000 in fiscal year 1992-93 shall be used for the continuation of research into the medical properties of the morinda citrifolia plant (Noni).”

(116) By amending Section 97 to read as follows:

“SECTION 97. Provided that of the general fund appropriation for organized research, the university of Hawaii at Manoa (UOH 102), \$1,037,536 in fiscal year 1991-92 and \$879,412 in fiscal year 1992-93 shall be expended for the research corporation of the university of Hawaii (RCUH) management fee; provided further that the university shall submit a report to the governor and the legislature twenty days prior to the convening of the 1992 and 1993 legislative sessions, which shall include a listing of the projects to be service ordered to the RCUH, a brief description of each project and its objective, and the management

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fee and the cost of each project by means of financing; provided further that the report shall cover fiscal year 1991-92 and the first quarter of fiscal year 1992-93 with estimated amounts for the last three quarters of fiscal year 1992-93."

(117) By adding a new section to read as follows:

"SECTION 106.9. Provided that of the general fund appropriation for academic support (UOH 104), the sum of \$50,000 in fiscal year 1992-93 shall be used for 1.0 permanent curator at the Hamilton library for the Spark M. Matsunaga papers; provided further that in order to organize and catalog these papers in a form usable for research, the initial curator shall possess complete familiarity with the Matsunaga papers and have been well acquainted with Senator Matsunaga and the operations of his offices; provided further that these qualifications will take precedence over any other qualification requirement that may apply to this position."

(118) By adding a new section to read as follows:

"SECTION 106.10. Provided that of the general fund appropriation for student services (UOH 105), the sum of \$33,312 in fiscal year 1992-93 shall be used for 1.0 permanent position for the "one stop shop" for nontraditional students."

(119) By amending Section 93 to read as follows:

"SECTION 93. Provided that of the general fund appropriation for the university of Hawaii, the sum of \$12,930,637 in fiscal year 1991-1992 and \$6,296,318 in fiscal year 1992-93 shall be expended for nonrecurring repair and maintenance projects in the following institutional support programs:

<u>PROGRAM ID</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
UOH 106	\$8,511,050	\$4,229,108
UOH 216	966,491	571,125
UOH 906	3,453,096	1,496,085

provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; provided further that unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, and professional services, and technical assistance to satisfy the objective of this appropriation."

(120) By amending Section 94 to read as follows:

"SECTION 94. Provided that of the general fund appropriation for the university of Hawaii, the sum of \$7,957,658 in fiscal year 1991-92 and \$3,164,213 in fiscal year 1992-93 shall be expended for nonrecurring equipment expenditures to:

- (1) Replace obsolete or inoperable educational classroom and scientific equipment; and
- (2) Acquire new educational classroom or scientific equipment to keep

pace with new technological advances in the following institutional support programs:

<u>PROGRAM ID</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
UOH 106	\$4,398,196	\$1,724,556
UOH 216	305,847	184,604
UOH 704	17,946	12,800
UOH 906	3,235,669	1,242,253

provided further that any remaining funds in excess of each campus' instructional or research requirements under paragraphs (1) or (2) may be used to meet other institutional equipment needs with the exception of administration office equipment and furniture."

(121) By adding a new section to read as follows:

"SECTION 106.11. Provided that of the general fund appropriation for instruction (UOH 211), the sum of \$161,570 for 4.0 permanent instructor positions in fiscal year 1992-93 shall be used for the augmentation of the fourth year of the university of Hawaii at Hilo bachelor of science nursing degree program."

(122) By adding a new section to read as follows:

"SECTION 106.12. Provided that of the general fund appropriation for instruction, Honolulu community college (UOH 301), the sum of \$200,000 and 1.0 permanent position in fiscal year 1992-93 shall be used for a pilot training program to begin the development of a baccalaureate degree in airway science."

(123) By adding a new section to read as follows:

"SECTION 106.13. Provided that of the general fund appropriation for instruction - Hawaii community college (UOH 401), the sum of \$30,000 in fiscal year 1993 shall be used to develop and implement a modified curriculum to enable emergency medical technicians to meet the educational requirements to sit for the NCLEX-LPN and obtain clinical skills needed to provide emergency room nursing services at rural hospitals on the island of Hawaii; provided further that Hawaii community college submit a report to the legislature on the curriculum and implementation of this program not fewer than twenty days prior to the convening of the 1993 legislative session."

(124) By adding a new section to read as follows:

"SECTION 106.14. Provided that of the general fund appropriation for instruction, Kauai community college (UOH 601), the sum of \$43,788 for 2.0 permanent positions in fiscal year 1992-93 shall be used for childcare for nontraditional students and faculty members at Kauai community college."

(125) By adding a new section to read as follows:

"SECTION 106.15. Provided that of the special fund appropriation for public service, Kauai community college (UOH 602), the sum of \$255,000 in fiscal year 1992-93 shall be used for the increase of the special fund ceiling for "Elderhostel" noncredit, off-campus community service program."

(126) By amending Section 106 to read as follows:

“SECTION 106. Provided that of the general fund appropriation for institutional support, university of Hawaii, system-wide support, (UOH 903), the sum of \$425,000 in fiscal year 1991-92 and \$475,000 in fiscal year 1992-93 shall be deposited into the discoveries and inventions revolving fund; provided further that of the amount deposited, \$250,000 in fiscal year 1991-92 and \$300,000 in fiscal year 1992-93 shall be used to support technical assistance services for Hawaii’s businesses and \$175,000 in each year of the 1991-93 fiscal biennium shall be used for seed capital; provided further that to ensure the proper expenditure of general funds, the university of Hawaii shall submit a detailed expenditure and status report documenting the criteria for disbursement, a list of all moneys allocated for support services for Hawaii’s businesses, and a list of all venture seed capital distributions to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session.”

(127) By adding a new section to read as follows:

“SECTION 106.16. Provided that of the general fund appropriation for institutional support, UOH systemwide support (UOH 903), the sum \$57,000 in fiscal year 1992-93 shall be used by the university to search for a new president.”

(128) By amending Section 99 to read as follows:

“SECTION 99. Provided that the university of Hawaii may use their general fund appropriation as an advance, or the director of finance may make loans when required to the university of Hawaii, to meet costs incurred in connection with federally financed research and training projects; provided further that to ensure the proper expenditure of general funds, the university of Hawaii shall submit a detailed expenditure and status report, documenting all advances and loans made to federally financed research and training projects, to the legislature no later than twenty days prior to the convening of the 1993 legislative session.”

(129) By amending Section 96 to read as follows:

“SECTION 96. Provided that the university shall submit a report on the research and training revolving fund to the governor and the legislature twenty days prior to the convening of the 1992 and 1993 regular sessions; provided further that the report shall include a discussion on the criteria for disbursement and a listing of all items financed under the fund; provided further that the report shall discuss the benefits and additional grants generated as a result of expenditures made from the fund for fiscal years 1989-90, 1990-91, and 1991-92; provided further that the university shall review the budget authorized and requested for fiscal year 1992-93 and shall identify all areas or items that may be funded through the research and training revolving fund.”

(130) By adding a new section to read as follows:

“SECTION 106.17. Provided that the university shall prepare a listing of all positions that have been established by the research corporation of the university of Hawaii (RCUH) for the purpose of providing support services to the university; provided further that this listing of RCUH positions shall include each

position's classification title, salary range, source of funding, organizational location, date position was originally established, date position was most recently filled, anticipated duration of the position, and the reason or reasons why personnel support services ordered through RCUH cannot be readily secured through the university and/or state procedures; provided further that the university shall submit a detailed status report to the legislature no later than twenty days prior to the convening of the 1993 legislative session."

(131) By adding a new section to read as follows:

"SECTION 106.18. Provided that the president of the university of Hawaii shall establish an ad hoc task force for the purpose of reviewing university procedures governing the use of the research corporation of the university of Hawaii RCUH to hire personnel to provide support services to the university; provided further that the ad hoc task force shall include representatives of the university, The department of personnel services, and the collective bargaining unit 8; provided further that the ad hoc task force shall conduct a study of procedures, policies, and the operating relationship between the university and RCUH; provided further that the ad hoc task force shall pay particular attention to making recommendations that ensure compliance with applicable university administrative procedures, collective bargaining agreements, grant awarding agency requirements, and/or other state administrative rules, regulations, and requirements governing or relating to the hiring of support service personnel by RCUH for the university; provided further that the ad hoc task force shall submit its findings and recommendations to the president; and provided further that the president shall submit a detailed status report to the legislature twenty days prior to the convening of the 1993 legislative session citing the recommendations of the ad hoc task force and the subsequent actions initiated by the university in regard to the task force recommendations."

(132) By adding a new section to read as follows:

"SECTION 109.1. Provided that of the general fund appropriation for aquaria (UOH 881), the sum of \$434,762 in fiscal year 1992-93 shall be expended to supplement the Waikiki aquarium's earned income during the aquarium's eight month closure for renovations."

(133) By adding a new section to read as follows:

"SECTION 109.2. Provided that of the special fund appropriation for ocean-based recreation (TRN 801), the sum of \$804,046 for 4.0 positions transferred from commercial harbors, and 19.0 new permanent positions, equipment, and motor vehicles in fiscal year 1992-93 shall be expended as follows: (1) the transfer of harbor agent II (12313), account clerk II (16911), property manager IV (45468), and engineer III (11930); and (2) the new positions of maintenance superintendent IV (Oahu), assistant district manager (Oahu), clerk typist III (Oahu), equipment operator III (Oahu), secretary II (Oahu), accountant V (Oahu), data processing systems analyst IV (Oahu), account clerk IV (Oahu), clerk typist III (Oahu), clerk typist II (Lahaina), clerk typist II (Maalaea), building maintenance worker II (Maui), district boating manager I (Kauai), building maintenance worker II (Kauai), account clerk III (Kauai), district boating manager I (Hawaii), building maintenance worker II (Hawaii), account clerk IV (Hawaii), and harbor

agent III (Hawaii), to provide an acceptable organizational structure of the program as the program will exist in the department of land and natural resources.”

(134) By adding a new section to read as follows:

“SECTION 109.3. The department of land and natural resources shall report on the status and effectiveness of the transfer of ocean-based recreation (TRN 801), to its department; provided further that this report shall be submitted to the legislature not fewer than twenty days prior to the convening of the 1993 legislative session.”

(135) By adding a new section to read as follows:

“SECTION 109.4. Provided that of the special fund appropriation for general administration for culture and recreation (LNR 809), the sum of \$1,019,310 and 3.0 permanent positions in fiscal year 1992-1993 shall be used for the new Aina Hoomalu state parks program.”

(136) By adding a new section to read as follows:

“SECTION 126.1. Provided that of the general fund appropriation for Oahu community correctional center (PSD 407), the sum of \$108,949 in fiscal year 1992-93 shall be used for the salary adjustments of nonsecurity positions pursuant to the recommendations of the department of personnel services and section 77-9, Hawaii Revised Statutes.”

(137) By adding a new section to read as follows:

“SECTION 126.2. Provided that of the general fund appropriation for narcotics enforcement (PSD 502), the sum of \$4,500 in fiscal year 1992-93 shall be used for nine sets of body armor.”

(138) By adding a new section to read as follows:

“SECTION 126.3. Provided that of the general fund appropriation for special services (PSD 503), the sum of \$15,000 in fiscal year 1992-93 shall be used for thirty sets of body armor.”

(139) By adding a new section to read as follows:

“SECTION 126.4. Provided that of the general fund appropriation for criminal injuries compensation (PSD 414) the sum of \$846,556 for fiscal year 1992-93 shall be expended for the purpose of compensating certain persons or their providers of services pursuant to chapter 351, Hawaii Revised Statutes.

(140) By amending Section 115 to read as follows:

“SECTION 115. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$1,500,000 in fiscal year 1991-92 and \$250,000 in fiscal year 1992-93 shall be expended for the following nonrecurring repair and maintenance projects:

PROJECT DESCRIPTION:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Halawa correctional facility		
Replacement of air conditioning chiller	\$200,000	\$150,000
Kulani correctional facility		
Industrial area repairs	165,000	0
Waiawa correctional facility		
Fuel storage tank replacement	0	75,000
Effluent infiltration basin construction	145,000	0
Hawaii community correctional center		
Repair of maintenance shop building	50,000	25,000
Laundry area retrofit	25,000	0
Maui community correctional center		
Roofing and air conditioning repairs	500,000	0
Oahu community correctional center		
Parking facilities alterations	135,000	0
Kauai community correctional center		
Partial replacement of a/c system	80,000	0
Women's community correctional center		
Vehicle and equipment repair	25,000	0
Interim sewer measures	75,000	0
Training center		
Building repair of training facilities	100,000	0

provided further that, unless otherwise prohibited by law, the department of public safety may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs; provided further that the department of public safety shall submit a detailed expenditure and status report of each of these repair and maintenance projects and expenditures to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions."

(141) By amending Section 116 to read as follows:

"SECTION 116. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$984,161 for fiscal year 1991-92 and \$916,181 for fiscal year 1992-93 shall be expended for the basic training and staff development of department personnel; provided further that, of the sums indicated, only \$367,389 in fiscal year 1991-92 and \$385,209 in fiscal year 1992-93 shall be expended for personal services related to the in-service training of department personnel and the basic training of adult corrections and law enforcement officers; provided further that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions."

(142) By amending Section 117 to read as follows:

"SECTION 117. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$2,894,047 for fiscal year 1991-92 and

the sum of \$1,568,502 for fiscal year 1992-93 shall be expended for the salary adjustments of adult corrections officers pursuant to the recommendations of the department of personnel services and section 77-9, Hawaii Revised Statutes; provided further that the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to 1992 and 1993 regular sessions."

(143) By amending Section 120 to read as follows:

"SECTION 120. Provided that of the general fund appropriation for the department of public safety, the sum of \$424,858 for fiscal year 1991-92 and \$424,918 for fiscal year 1992-93 shall be expended for the administration and staffing of the substance abuse treatment program; provided further that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions."

(144) By amending Section 121 to read as follows:

"SECTION 121. Provided that of the general fund appropriation for the department of public safety, the sum of \$139,698 for fiscal year 1991-92 and \$133,581 for fiscal year 1992-93 shall be expended for the administration and staffing of the sex offender assessment and treatment program; provided further that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions."

(145) By amending Section 122 to read as follows:

"SECTION 122. Provided that of the general fund appropriation for the department of public safety, the sum of \$1,954,239 for fiscal year 1991-92 and \$1,846,558 for fiscal year 1992-93 shall be expended for the educational services program; provided further that in order to ensure the proper expenditure of appropriate funds, the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions."

(146) By amending Section 123 to read as follows:

"SECTION 123. Provided that of the general fund appropriation for the department of public safety, the sum of \$1,334,216 for fiscal year 1991-92 and \$835,993 for fiscal year 1992-93 shall be expended for the library services program; provided further that in order to ensure the proper expenditure of appropriate funds, the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions."

(147) By amending Section 124 to read as follows:

"SECTION 124. Provided that of the general fund appropriation for the department of public safety, the sum of \$7,253,010 for fiscal year 1991-92 and

\$7,683,748 for fiscal year 1992-93 shall be expended for the health care services program; provided further that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions."

(148) By adding a new section to read as follows:

"SECTION 126.5. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$473,000 in fiscal year 1992-93 shall be used for nonrecurring special repair and maintenance projects at the Halawa correctional facility; provided further that in order to ensure the proper expenditure of appropriate funds, the department of public safety shall submit a detailed expenditure and status report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(149) By adding a new section to read as follows:

"SECTION 126.6. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$100,000 in fiscal year 1992-93 shall be used for nonrecurring special repair and maintenance projects at the Hawaii community correctional center; provided further that in order to ensure the proper expenditure of appropriate funds, the department of public safety shall submit a detailed expenditure and status report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(150) By adding a new section to read as follows:

"SECTION 126.7. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$41,000 in fiscal year 1992-93 shall be used for nonrecurring special repair and maintenance projects at the Kauai community correctional center; provided further that in order to ensure the proper expenditure of appropriate funds, the department of public safety shall submit a detailed expenditure and status report to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(151) By adding a new section to read as follows:

"SECTION 126.8. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$544,438 and 26.1 permanent positions in fiscal year 1992-93 shall be used to establish 26.1 adult corrections officer positions, based on a shift relief factor of 1.65 for seven-day post assignments and a shift relief factor of 1.24 for five-day post assignments."

(152) By adding a new section to read as follows:

"SECTION 126.9. Provided that the legislative auditor shall conduct a comprehensive study and review of the security staffing needs of each correctional facility and center of the department of public safety; and provided further that the study shall include, but not be limited to, an analysis and assessment of:

- (1) Security unit posts;
- (2) The management of daily and master rosters for all shifts;

- (3) The current shift relief factor and uniform manning formula computation;
- (4) The recapitulation of manpower utilization;
- (5) Relief posts and schedules;
- (6) Overtime management;
- (7) Plot plans; and
- (8) Consent decree civil no. 84-1104;

provided further that the legislative auditor shall submit a report of findings and recommendations to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(153) By adding a new section to read as follows:

"SECTION 126.10. Provided that all permanent adult corrections officer positions budgeted within the department of public safety shall be used solely for the purpose of providing services within each correctional facility as detailed in the respective position descriptions; provided further that the department is authorized to transfer security positions only between correctional facilities during fiscal year 1992-93; provided further that such transfers shall be with the prior approval of the governor or the director of finance, if so delegated by the governor; provided further that the department shall report to the legislature all positions specially assigned, temporarily assigned, detached, or otherwise transferred between the correctional facilities; provided further that the report shall include, but not be limited to, the following:

- (1) Original location of positions;
- (2) New locations; and
- (3) Purpose of transferring the position;

provided further that the report shall be submitted to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(154) By adding a new section to read as follows:

"SECTION 128.1. Provided that the public utilities commission district representatives in Hawaii county and Maui county serving on the public utilities commission staff on the effective date of this Act shall be conferred permanent civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination, without any reduction in pay, and without any loss of seniority, prior service credit, vacation and sick leave credits earned, or loss of any other benefit accorded a civil service employee."

(155) By adding a new section to read as follows:

"SECTION 128.2. Provided that of the general fund appropriation for transportation, communications and utilities (BUF 901), the sum of \$200,000 in fiscal year 1992-93 shall be used by the public utilities commission to hire a reliable certified public accounting firm that is knowledgeable in the field of telecommunications to study and evaluate the appropriateness of the selection process, decision, contract negotiation and execution, and project implementation of the sole-source SELEX contract; provided further that the public utilities commission shall open a docket within six months to review the current operating costs, cost centers, and rates of return; review and examine the regulated and unregulated cost accounting and allocation practices; determine whether there

exists any internal or external cross-subsidization and its impacts on consumers and employment in Hawaii; and inquire into whether and how consumers, businesses, and the State will benefit from the proposed capital investments; provided further that the department of accounting and general services shall review and prepare a recommendation on whether existing bids or price list contracts may be used to meet the State's voice telecommunications needs in a cost-effective manner or whether the bid already prepared by the consultants to the State should be revised. The review and recommendation shall be submitted to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session."

(156) By adding a new section to read as follows:

"SECTION 164.1. Provided that of the general fund appropriation for office of the governor (GOV 100), the sum of \$75,000 in fiscal year 1992-93 shall be used for the transfer of funds for the annual maintenance of the Marks estate from statewide plan and coordination (GOV 103)."

(157) By amending Section 137 to read as follows:

"SECTION 137. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$300,000 in fiscal year 1991-92 and \$190,000 in fiscal year 1992-93 shall be expended for the pesticide re-registration program; provided further that these funds shall be expended by the governor's agriculture coordinating committee; provided further that the governor's agriculture coordinating committee shall submit a progress report on this provision; provided further that this report shall include but not be limited to: the progress being made with the re-registration program and each specific pesticide under consideration, and the projected funding level (if necessary) for the continuation of this project with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular session; provided further that a complete and final report of this provision shall be submitted to the legislature at the end of each fiscal year."

(158) By amending Section 139 to read as follows:

"SECTION 139. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$50,000 in fiscal year 1991-92 shall be expended for research on Chinese tallow; provided further that these funds shall be expended by the governor's agriculture coordinating committee (GACC)."

(159) By amending Section 140 to read as follows:

"SECTION 140. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$89,900 in fiscal year 1991-92 and \$85,300 in fiscal year 1992-93 shall be expended for firetree research and control; provided further that these funds shall be expended by the governor's agricultural coordinating committee (GACC); provided further that the governor's agriculture coordinating committee shall submit a progress report on this provision; provided further that this report shall include, but not be limited to: the progress being made on the firetree research and control program, and the

projected funding level (if necessary) for the continuation of this project with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular session; provided further that a complete and final report of this provision shall also be submitted to the legislature at the end of each fiscal year.”

(160) By amending Section 142 to read as follows:

“SECTION 142. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$5,201,918 in fiscal year 1991-92 and \$5,079,293 in fiscal year 1992-93 shall be expended for research on agricultural commodities; provided further that the governor’s agriculture coordinating committee (GACC) shall be the expending agency; provided further that the sum of \$2,500,000 in fiscal year 1991-92 and \$2,375,000 in fiscal year 1992-93 shall be used to assist the sugar industry through a contract with the Hawaii Sugar Planters Association; provided further that the sum of \$250,000 in fiscal year 1991-92 and \$225,000 in fiscal year 1992-93 shall be expended for research on anthuriums; provided further that the sum of \$404,388 in fiscal year 1991-92 and \$327,786 in fiscal year 1992-93 shall be used as a contingency fund to be expended only to address emergency situations needing funding and deemed necessary by the department of agriculture and the governor’s agriculture coordinating committee, with the approval of the director of finance; provided further that the expenditure of these funds shall be itemized and reported to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular session; provided further that an up-dated itemized report on this provision shall also be submitted to the legislature at the end of each fiscal year; provided further that the governor’s agriculture coordinating committee shall submit a report which shall include but not be limited to: the progress being made with each specific commodity that is funded for research, and projected funding (if necessary) for the continuation of each of these research projects with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular session; provided further that a complete and final report of this provision shall also be submitted to the legislature at the end of each fiscal year.”

(161) By adding a new section to read as follows:

“SECTION 164.2. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$150,000 in fiscal year 1992-93 shall be used for research to be conducted by the university of Hawaii at Manoa, school of medicine, and the Kuakini medical center (Honolulu heart program) on the nutritional, health benefits, and food value of macadamia nuts; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by federal or other funds; provided further that the university of Hawaii and the Kuakini medical center shall publish both an interim report and a final report regarding the research, including their findings, conclusions, and recommendations; provided further that the final report shall be submitted to the legislature no fewer than twenty days prior to the convening of the 1993 legislative session.”

(162) By adding a new section to read as follows:

“SECTION 164.3. Provided that of the general fund appropriated for other policy development and coordination (GOV 102), the sum of \$24,000 in fiscal year 1992-93 shall be used for the development of farm lots and dairies in North Kohala, Hawaii; provided further that these funds shall be expended by the governor’s agriculture coordinating committee.”

(163) By adding a new section to read as follows:

“SECTION 164.4. Provided that of the general fund appropriation for statewide planning and coordination (GOV 103), the sum of \$5,000,000 in fiscal year 1992-93 shall be used to partially satisfy and pay to the office of Hawaiian affairs, the amount of \$111,883,000, subject to audit, payable to the office Hawaiian affairs under Act 304, Session Laws of Hawaii 1990, for the period from June 16, 1980 through June 30, 1991; provided further that the moneys appropriated by this section shall be utilized by the office of Hawaiian affairs for the betterment of native Hawaiians.”

(164) By adding a new section to read as follows:

“SECTION 164.5. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$150,000 in fiscal year 1992-93 shall be used by the office of state planning to conduct a comprehensive study and evaluation of land use regulation and management at the state and county levels, including, but not limited to: applicable provisions of state constitution, Hawaii Revised Statutes, county charters, the land use decision-making process, jurisdictional issues, land use classification, organizational structure and function of government agencies, and public input in the land use decision-making and classification process; provided further that the office of state planning shall incorporate, where applicable, the findings and recommendations of this study and evaluation into its first official report to the land use commission required by section 205-18, Hawaii Revised Statutes; provided further that the office of state planning shall submit a preliminary report and a final report on its finding and recommendations to the legislature no later than twenty days prior to the convening of the 1993 and 1994 regular sessions respectively.”

(165) By adding a new section to read as follows:

“SECTION 164.6. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$80,000 in fiscal year 1992-93 shall be used for the office of state planning to develop maps to identify environmentally sensitive regions and areas for the state geographic information system (GIS); provided further that among the items which shall be included in the GIS are: identification of groundwater and aquifers, rainfall data, degree of slope, soil type, land use districts, and existing and proposed golf courses.”

(166) By adding a new section to read as follows:

“SECTION 164.7. Provided that of the general fund appropriation for buf-program planning, analysis and budgeting (BUF 101), the sum of \$123,583,932 in fiscal year 1992-93 shall be used for only the following purposes:

ACT 300

<u>Purpose</u>	<u>FY 1992-93</u>
Health fund premiums active and retirees	\$117,489,315
Witness fees	\$ 3,052,262
Court appointed counsel	\$ 3,042,355

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit a detailed report of all expenditures no less than twenty days prior to the convening of the 1993 legislative session."

(167) By adding a new section to read as follows:

"SECTION 164.8. Provided that of the general fund appropriation for income assessment and audit (TAX 102), the sum of \$207,024 in fiscal year 1992-93 shall be used for the establishment of 12.0 temporary tax clerks, 1.0 temporary clerical supervisor, and 1.0 temporary operations supervisor to address the implementation of Act 184, Session Laws of Hawaii 1990, relating to the establishment of a county general excise and use tax surcharge; provided further that no funds shall be used unless the establishment of the county general excise and use tax surcharge is adopted by at least one county."

(168) By adding a new section to read as follows:

"SECTION 164.9. Provided that of the general fund appropriation for tax services and processing (TAX 105), the sum of \$260,478 in fiscal year 1992-93 shall be used for the establishment of 20.0 temporary clerks, and 11.0 temporary key equipment operators to address the implementation of Act 184, Session Laws of Hawaii 1990, relating to the establishment of a county general excise and use tax surcharge; provided further that no funds shall be used unless the establishment of the county general excise and use tax surcharge is adopted by at least one county."

(169) By adding a new section to read as follows:

"SECTION 164.10. Provided that of the special fund appropriation for financial planning, policy, and investments (BUF 111), the sum of \$50,000,000 in fiscal year 1992-93 shall be used out of the transit capital development fund for transfer to the counties upon the commitment of matching funds over the life of the project."

(170) By adding a new section to read as follows:

"SECTION 164.11. Provided that of the general fund appropriation for financial planning, policy, and investments (BUF 111), the sum of \$1,650,000 in fiscal year 1992-93 shall be used for the issuance expense of the bonds for the homes revolving fund and the state educational facilities improvement special fund."

(171) By adding a new section to read as follows:

"SECTION 164.12. Provided that of the general fund appropriation for financial planning, policy, and investments (BUF 111), the sum of \$364,801,013 in fiscal year 1992-93 shall be used for only the following purposes:

<u>Purpose</u>	<u>FY 1992-93</u>
Interest and Principal on general obligation bonds	\$314,801,013
Transit capital development fund	\$ 50,000,000

provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit a detailed report of all expenditures no later than twenty days prior to the convening of the 1993 legislative session."

(172) By amending Section 150 to read as follows:

"SECTION 150. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$1,700,000 in fiscal year 1991-92 and \$1,581,000 in fiscal year 1992-93 shall be expended for litigation expenses; provided further that the attorney general shall submit a quarterly accountability report on all expenses incurred for litigation expenses and the hire of special deputies to the governor; provided further that the report shall identify such litigation expenses and costs of special deputies incurred by any general funded and any non-general funded state department, agency, or program by program identification and organization code."

(173) By amending Section 152 to read as follows:

"SECTION 152. Provided that, notwithstanding any appropriation or position ceiling, the governor may transfer positions and funds between existing programs of the state government to work force attraction, selection, classification and effectiveness (PER 102), for the purpose of implementing a centralized workers' compensation program during fiscal year 1991-92 and fiscal year 1992-93; provided further that the governor shall submit a report to the legislature of all transfers as of December 31 and June 30 of each respective fiscal year."

(174) By amending Section 155 to read as follows:

"SECTION 155. Provided that of the general fund appropriation for work force attraction, selection, classification, and effectiveness (PER 102), the sum of \$350,000 in fiscal year 1991-92 and \$60,562 in fiscal year 1992-93 shall be expended for the continued implementation of the market-based recruitment plan and shall not be expended for any other purpose; provided further that in order to ensure the proper expenditure of appropriate funds the department of personnel services shall submit a detailed expenditure and comprehensive status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions."

(175) By adding a new section to read as follows:

"SECTION 164.13. Provided that of the general fund appropriation for

work force attraction, selection, classification, and effectiveness (PER 102), the sum of \$100,000 in fiscal year 1992-93 shall be used for an independent consultant to conduct a study for the workers' compensation division."

(176) By adding a new section to read as follows:

"SECTION 164.14. Provided that of the general fund appropriation for supporting services - personnel services (PER 191), the sum of \$100,000 in fiscal year 1992-93 shall be used for an independent consultant for the center for excellence; provided further that the emphasis of the center for excellence shall be to create and test new ways to improve the efficiency, effectiveness, and responsiveness of state government and improve the morale and retention of "line" employees; and provided further that the department of personnel services shall submit an expenditure and status report to the legislature no later than twenty days prior to the convening of the 1993 regular session."

(177) By adding a new section to read as follows:

"SECTION 164.15. Provided that of the general fund appropriation for retirement (BUF 141), the sum of \$222,593,645 shall be used for only pension accumulation, pensioner's bonus, minimum pension, social security, medicare contributions (noncovered EES), and military leave; provided further that the funds shall not be transferred for any other purpose; and provided further that the department shall submit a detailed report of all expenditures no later than twenty days prior to the convening of the 1993 legislative session."

(178) By amending Section 158 to read as follows:

"SECTION 158. Provided that of the general fund appropriation for construction (AGS 221), the sum of \$905,438 in fiscal year 1991-92, and the sum of \$814,267 in fiscal year 1992-93 shall be expended for additional office space leases for the following state agencies:

<u>AGENCY</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Dept. of Budget & Finance		
Hawaii Public Emp. Health Fund	\$170,400	169,974
Dept. of Education		
ETV & Office of Information & Space Technology	240,000	228,000
Dept. of Health		
West Hawaii Staff	163,875	155,681
Litter Control Office	88,800	84,360
Dept. of Personnel Services	50,000	47,500
Dept. of Public Safety		
Maui Parole Section	15,360	15,048
Kauai Intake Service Center	38,938	36,991
Hawaii State Public Library System Administrative Services Branch	58,065	
Kauai Library District	15,000	14,963
Office of International Relations	65,000	61,750

provided further that the department of accounting and general services (DAGS) shall submit an updated listing of all leases centralized within DAGS for other state agencies no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

(179) By adding a new section to read as follows:

“SECTION 164.16. Provided that of the general fund appropriation for construction (AGS 221), the sum of \$557,000 in fiscal year 1992-93 shall be used to fund unbudgeted lease rents; provided further that of the sum appropriated \$162,000 shall be used for the relocation of the following department of education programs and agencies: (1) the statistical information services branch; (2) visual technology services; and (3) the Hawaii educational dissemination and diffusion system.”

(180) By adding a new section to read as follows:

“SECTION 164.17. Provided that of the general fund appropriation for general administrative services-accounting & general services (AGS 901), the sum of \$60,000 in fiscal year 1992-93 shall be expended for the establishment of a statewide pilot program to examine cost saving measures related to travel costs; provided further that the department of accounting and general services (DAGS) shall coordinate the installation of four satellite ticket printing systems currently in place in the University before the installation of any ticket printing systems in other departments; provided further that in the selection of sites for these systems, DAGS may consider the following:

- 1) Two state departments engaging in travel consisting on average of over 2,500 trips per year;
- 2) A state department engaging in travel consisting on average of between 1,000 and 2,500 trips per year;
- 3) A state department engaging in travel consisting on average under 1,000 trips per year;

provided further that DAGS shall consider the implementation of the lowest fare available for a particular trip as a travel cost saving system; provided further that DAGS shall consider other travel cost saving systems or methods or procedures to implement on a pilot program basis in an effort to assess the relative benefits of these different systems or methods and which would result in a more uniform and cost effective system of travel cost procedure and management; provided further that DAGS shall also consider the finding, data, and recommendations contained in the travel cost study released by the legislative reference bureau, report number 3, 1992; provided further that DAGS shall submit a report to the legislature which shall include, but not be limited to:

- (1) A comparative analysis of the types of systems or procedures studied to determine the effectiveness of each in reducing costs. Degree and flexibility of service shall also be reported;
- (2) An assessment of the feasibility of establishing satellite ticket printing systems within all or a select number of state departments; and
- (3) A recommendation by DAGS to whether or not satellite ticket printing systems or another alternative should be permanently established and, if a permanent program is recommended, the report shall include a proposal for a statewide plan for such a program, including

a schedule of implementation and the fiscal requirements for the program;
provided further that this report shall be transmitted to the legislature on January 20, 1993 for review and consideration.”

(181) By adding a new section to read as follows:

“SECTION 164.18. Provided that of the general fund appropriation for the county of Hawaii (SUB 301), the sum of \$1,000,000 in fiscal year 1992-93 shall be used for the development of a mass transit system in the county of Hawaii, as specified in the development agreement dated February 26, 1992; provided further that no funds shall be expended under this Act unless matched on a dollar-for-dollar basis by the county of Hawaii; provided further that the county of Hawaii shall submit a detailed report on the expenditure of these funds no less than twenty days prior to the convening of the 1993 regular session.”

(182) By adding a new section to read as follows:

“SECTION 164.19. Provided that the executive branch shall: provide electronic access to executive budget data (such as BJ tables, FAMIS reports, and biennium or supplemental budget bill numbers, including but not limited to, base numbers and other budget data stored on computer) via computer industry standard network protocols and computer industry standard data formats (such as Lotus 123), provide support to facilitate the electronic access to this data; and aid in the creation of a program-to-program type interface; provided further that should the legislature deem it necessary, the department shall allow supervised on-line or other types of review of program codes, data structures, and other types of information that the legislature may deem important; provided further that the department shall offer full and complete cooperation and support to the legislature.”

SECTION 6. Part IV, Act 296, Session Laws of Hawaii 1991, is amended by amending Section 165 to read as follows:

“SECTION 165. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital improvement shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided further that the total cost of the project thus combined shall not exceed the total of the sum specified for the projects separately. (The amounts after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
A. ECONOMIC DEVELOPMENT							
BED102 - COMMERCE AND INDUSTRY							
1.		HTDC-2 MANOA INNOVATION CENTER, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE BUILDING WING, INCUBATION WALLS, TELECOMMUNICATIONS/ CABLING, UNINTERRUPTED POWER AND LANDSCAPING.					
		LAND			1		509
		DESIGN			40		1
		CONSTRUCTION			2,140		1
		EQUIPMENT			1		
		TOTAL FUNDING	BED		2,182 C		511 C
2.		TELECOMMUNICATIONS GROUND STATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADVANCED TELECOMMUNICATIONS GROUND STATION FOR THE STATE OF HAWAII.					
		PLANS			58		
		DESIGN			25		
		CONSTRUCTION			73		
		EQUIPMENT			393		
		TOTAL FUNDING	BED		549 C		C
3.		FILMING FACILITY, PHASE I, OAHU					
		CONSTRUCTION FOR THE FILMING FACILITY, PHASE I.					
		CONSTRUCTION			3,000		
		TOTAL FUNDING	BED		3,000 C		C
4.		KAUAI TROPICAL FRUIT DISINFESTATION FACILITY, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR THE DEVELOPMENT OF A TROPICAL FRUIT DISINFESTATION FACILITY.					
		LAND			200		
		CONSTRUCTION			250		
		TOTAL FUNDING	BED		450 C		C

AGR122 - PLANT PEST AND DISEASE CONTROL5. PPC-01 QUARANTINE AND PROPAGATION INSECTARY
BUILDINGS ADDITIONS, OAHU

DESIGN AND CONSTRUCTION FOR ADDITIONS
TO EXISTING QUARANTINE AND PROPAGATION
INSECTARY BUILDINGS WHICH WILL INCLUDE
AN EXTENSION OF MOATS SURROUNDING BOTH
BUILDINGS AND AN ESCAPE PROOF DESIGN FOR

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		THE QUARANTINE FACILITY.					
		DESIGN			12		
		CONSTRUCTION			72		
		TOTAL FUNDING	AGS		84 C		C

AGR131 - ANIMAL QUARANTINE

6. AQS-01 ANIMAL QUARANTINE STATION, RENOVATIONS AND IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR AQS RENOVATIONS TO ADD/REPLACE/RENOVATE ANIMAL KENNELS, IMPROVE INFRASTRUCTURE, PROVIDE NEW TEAMLEADER WORKSHEDS, RENOVATE LIGHTING AND PA SYSTEMS, IMPROVE LANDSCAPING, RENOVATE SEWAGE TREATMENT PLANT/BACKUP GENERATOR, AND OTHER IMPROVEMENTS.

PLANS			7	
DESIGN			152	
CONSTRUCTION				2,940
TOTAL FUNDING	AGS		159 C	2,940 C

LNR172 - FORESTRY - PRODUCTS DEVELOPMENT

7. D42A STATE TREE NURSERY OPERATIONS BUILDING, KAMUELA, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AN OLD QUONSET BUILDING WITH A NEW STEEL STRUCTURE. PROJECT WILL REQUIRE THE REMOVAL OF THE EXISTING BUILDING AND CONSTRUCTION OF THE NEW BUILDING OVER THE EXISTING 40 FEET BY 100 FEET CONCRETE FLOOR AREA; PAVING OF DRIVEWAY AND PARKING AREA; OTHER RELATED WORK.

PLANS			10	
DESIGN			60	
CONSTRUCTION				750
EQUIPMENT				60
TOTAL FUNDING	LNR		70 C	810 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

8. 920001 PANAWEA AGRICULTURAL PARK, MARSHALLING AND PROCESSING FACILITY, HAWAII

PLANS AND DESIGN FOR INCREMENTAL DEVELOPMENT OF MARSHALLING AND PROCESSING FACILITIES INCLUDING OTHER APPURTENANT WORK.

PLANS			50	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN			150		
		TOTAL FUNDING	AGS		200 C		C
9.	930003	WAIMEA IRRIGATION OFFICE ADDITION, KAMUELA, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ADDITION TO EXISTING STOREROOM AND RENOVATION OF EXISTING STOREROOM INTO OFFICE SPACE AT THE WAIMEA IRRIGATION OFFICE. PHASE II CONSISTING OF WORKSHOP, LOCKER/SHOWER AND STORAGE ROOM.					
		PLANS			25		15
		DESIGN			35		20
		CONSTRUCTION			125		150
		EQUIPMENT			25		15
		TOTAL FUNDING	AGS		210 C		200 C
10.	920008	MOLOKAI IRRIGATION SYSTEM, KUALAPUU RESERVOIR SECURITY FENCING, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY FENCING TOGETHER WITH APPURTENANT WORKS FOR RESERVOIR PERIMETER INCLUDING REMOVAL AND DISPOSAL OF EXISTING FENCING.					
		PLANS			15		
		DESIGN			25		
		CONSTRUCTION			200		
		TOTAL FUNDING	LNR		240 C		C
11.	920011	WAIMEA IRRIGATION SYSTEM, IMPROVEMENTS TO LALAMILO DISTRIBUTION SYSTEM, HAWAII					
		PLANS AND DESIGN FOR THE REPLACEMENT OF PIPELINES TOGETHER WITH APPURTENANT WORKS IN THE LALAMILO FARM LOT SECTION TO INCLUDE PIPE LOOP, SERVICE LATERAL IMPROVEMENTS AND METER UPGRADING.					
		PLANS			15		
		DESIGN			25		
		TOTAL FUNDING	LNR		40 C		C
11A.	930001	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, KOOLAUPOKO, OAHU					
		DESIGN AND CONSTRUCTION FOR INCREMENTAL IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM. THE PROJECT WILL CONSIST OF A 60 MG RESERVOIR AND A CLOSED PRESSURIZED DISTRIBUTION PIPELINE. PHASE III WILL CONSIST OF A 16 INCH PIPELINE AND CHLORINATOR/FILTRATION SYSTEM.					
		DESIGN					30
		CONSTRUCTION					630
		TOTAL FUNDING	AGR		C		660 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
11B.	930002	WAIMEA HOMESTEAD PIPELINE ADDITION, WAIMEA IRRIGATION SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PIPELINE DISTRIBUTION SYSTEM TO SERVICE THE WAIMEA (DHHL) HOMESTEADS TOGETHER WITH A BOOSTER PUMP STATION AND APPURTENANT WORKS INCLUDING ACCESS ROAD FOR THE WAIMEA IRRIGATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					20
		DESIGN					30
		CONSTRUCTION					150
		TOTAL FUNDING	AGR		C		200 C
11C.	930004	ACCESS ROAD RELOCATION, MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		PLANS AND DESIGN FOR ACCESS ROAD REPLACEMENT, INCLUDING DRAINAGE IMPROVEMENTS AND APPURTENANT WORK.					
		PLANS					30
		DESIGN					50
		TOTAL FUNDING	AGR		W		80W

AGR192 - GENERAL ADMINISTRATION FOR AGR

12. A01 AGRICULTURAL PARK SUBDIVISION, STATEWIDE

PLANS, LAND ACQUISITION, AND DESIGN FOR ON AND OFF SITE IMPROVEMENTS FOR DEVELOPMENT OF AGRICULTURAL PARK SUBDIVISIONS, STATEWIDE. TO INCLUDE ACQUISITION OF LAND BY FEE SIMPLE OR LEASE.							
PLANS				200			
LAND				7,600		5,400	
DESIGN				300		2,000	
TOTAL FUNDING	AGR			8,100 C		7,400 C	

LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE

13. C36 LARGE-SCALE POND RESEARCH, TRAINING AND
DEMONSTRATION FACILITY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR A POND RESEARCH FACILITY TO PROVIDE
BETWEEN 15-50 ACRES OF VARIOUS SIZED
PONDS OF UP TO 1 ACRE IN SIZE WITH
REQUIRED EQUIPMENT AND PLUMBING.
FACILITY TO CONSIST OF CLASSROOMS, LABS,
DORMS, FEED AREA, AND MECHANICAL/

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		MAINTENANCE AREAS. FACILITY TO REQUIRE FRESH, BRACKISH, AND SALTWATER.					
		DESIGN			300		
		CONSTRUCTION			1,400		
		EQUIPMENT			300		
		TOTAL FUNDING	LNR		2,000 C		C
14.	C36A	FEED MILL LABORATORY, OAHU					
		CONSTRUCTION FOR A FEED MILL LABORATORY AT THE OCEANIC INSTITUTE'S MAKAPUU FACILITY. (GRANT-IN-AID)					
		CONSTRUCTION			850		
		TOTAL FUNDING	LNR		850 C		C
14A.		ROUND POND SHRIMP PRODUCTION FACILITY, KAUAI					
		PLANS FOR THE ROUND POND SHRIMP PRODUCTION FACILITY TO INCLUDE BUT NOT LIMITED TO FEASIBILITY STUDIES.					
		PLANS					25
		TOTAL FUNDING	LNR		C		25 C
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT							
15.	AEB001	GEO THERMAL/TRANSMISSION SYSTEM MASTER PLAN AND EIS, STATEWIDE					
		PLANS FOR MASTER PLAN & PROGRAMMATIC EIS, NEPA OR STATE, AS DETERMINED, FOR GEO THERMAL DEVELOPMENT & ELECTRICAL TRANSMISSION; ESTABLISH A COORDINATED PLANNING FRAMEWORK FOR DEVELOPING GEO THERMAL RESOURCES, FIRST TO MEET THE ISLAND OF HAWAII'S FUTURE BASELOAD ENERGY REQUIREMENTS, & 2ND TO PROVIDE FOR POSSIBLE EXPORT OF ENERGY TO MAUI & OAHU; INCORPORATE INPUT FROM CITIZENS, DEVELOPERS, INDUSTRY, & GOVERNMENT.					
		PLANS			400		
		TOTAL FUNDING	BED		400 C		C
16.	GEO91A	GEO THERMAL RESOURCE ASSESSMENT, HAWAII					
		CONSTRUCTION FOR EXPLORATORY GEO THERMAL DRILLING AND RESERVOIR ASSESSMENT TO DETERMINE IF AND WHERE SUFFICIENT RETRIEVABLE RESOURCES ARE AVAILABLE, FIRST TO SATISFY THE ISLAND OF HAWAII'S FUTURE BASELOAD ENERGY REQUIREMENTS, AND SECOND TO EXPORT ENERGY TO MAUI AND OAHU.					
		CONSTRUCTION			750		
		TOTAL FUNDING	BED		750 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
17.	SHPA92	SOLAR AND HEAT PIPE-ASSISTED AIR CONDITIONING OF STATE OFFICE BUILDINGS					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RETROFIT OF AIR CONDITIONING SYSTEMS, USING HEAT PIPE OR SOLAR ASSISTED SYSTEMS, IN THREE REPRESENTATIVE STATE OFFICE BUILDINGS.					
		PLANS			20		
		DESIGN			20		
		CONSTRUCTION			60		
		EQUIPMENT			120		
		TOTAL FUNDING	BED		220 C		C
18.	HTDC-1	HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK, HAWAII					
		PLANS AND DESIGN FOR SECONDARY ROADS AND UTILITY DISTRIBUTION SYSTEMS.					
		PLANS			23		
		DESIGN			290		
		TOTAL FUNDING	BED		313 C		C
19.	HTDC-6	HAWAII OCEAN SCIENCE AND TECHNOLOGY (HOST) PARK WARM WATER PIPE, HAWAII					
		CONSTRUCTION FOR A SURFACE SEAWATER PIPE TO SERVICE THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY, KEAHOE, KONA, HAWAII.					
		CONSTRUCTION			100		
		TOTAL FUNDING	BED		100 C		C
20.	HTDC-7	HAWAII OCEAN SCIENCE AND TECHNOLOGY (HOST) PARK ON-SITE BUILDING, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A LABORATORY/OFFICE BUILDING AT THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY, KEAHOE, KONA, HAWAII.					
		CONSTRUCTION			600		
		EQUIPMENT			50		
		TOTAL FUNDING	BED		650 C		C
21.	NELH10	OFFSHORE SEAWATER PIPELINES, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FOUR OFFSHORE SEAWATER PIPELINES AND RELATED PUMP STATIONS TO SUPPLY OTEC PLANT(S) AND OTHER OCEAN-RELATED INDUSTRIES WITH UP TO 35,000 GALLONS PER MINUTE FOR EACH OF THE SEAWATER FLOWS, BOTH WARM AND COLD, FOR THE TENANTS OF NELHA.					
		DESIGN			360		
		CONSTRUCTION			2,880		
		EQUIPMENT			360		
		TOTAL FUNDING	BED		3,600 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
22.		OCEAN THERMAL ENERGY CONVERSION (OTEC) PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION TO BUILD AND TEST A PRECOMMERCIAL CLOSED-CYCLE OCEAN THERMAL ENERGY CONVERSION (OTEC) PLANT AT KEAHOLE, HAWAII.					
		DESIGN			50		1
		CONSTRUCTION			450		224
		TOTAL FUNDING	BED		500 C		225 C

C. TRANSPORTATION FACILITIES

TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A11 HIA INTERISLAND COMPLEX, OAHU

DESIGN & CONSTRUCTION FOR INTERISLAND COMPLEX INCLUDING BUILDINGS, APRONS & TAXIWAYS, ROADWAYS, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATE EXISTING INTERISLAND MAINTENANCE, CARGO AND ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS, APRONS, ROADWAYS AND PARKING. INSTALL FURNITURE, LANDSCAPING, AND MISC EQUIPMENT.							
		DESIGN			3,055		2,970
		CONSTRUCTION			28,495		14,270
		TOTAL FUNDING	TRN		27,050 B		B
			TRN		E		15,240 E
			TRN		4,500 N		2,000 N

2. A16 HIA INTERNATIONAL TERMINAL COMPLEX, OAHU

DESIGN AND CONSTRUCTION FOR INTERNATIONAL TERMINAL BUILDING COMPLEX INCLUDING BUILDINGS, APRONS & TAXIWAYS, ROADWAYS, PARKING, FURNITURE, LANDSCAPING, GATES, LOADING BRIDGES, AIR CARGO/PARKING/ OFFICE/TENANT LEASE SPACE COMPLEX, FUEL STORAGE, & OTHER MISC IMPROVEMENTS.							
		DESIGN			9,025		
		CONSTRUCTION			334,475		
		TOTAL FUNDING	TRN		342,500 E		E
			TRN		1,000 N		N

3. A20 INTRA-TERMINAL TRANSPORTATION SYSTEM AT HIA, OAHU

DESIGN AND CONSTRUCTION FOR INTRA-TERMINAL TRANSPORTATION SYSTEM INCLUDING EQUIPMENT, BUILDINGS, GUIDE-WAYS, UTILITIES, COMPUTERIZED CONTROL SYSTEM, TERMINAL BUILDING MODIFICATIONS, RELOCATION OF EXISTING TENANTS, ESCALATORS, MOVING SIDEWALKS, AND OTHER MISCELLANEOUS IMPROVEMENTS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN		6,075			
		CONSTRUCTION		152,025			
		TOTAL FUNDING	TRN	157,100 E			E
			TRN	1,000 N			N
3A.	A05	OVERSEAS TERMINAL APM SUPPORT STRUCTURE, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE AUTOMATED PEOPLE MOVER SYSTEM AT THE OVERSEAS TERMINAL, HONOLULU INTERNATIONAL AIRPORT. THE PROJECT INCLUDES SITE PREPARATION, GUIDEWAYS, PASSENGER STATIONS, UTILITY CONNECTIONS, AND ASSOCIATED CONSTRUCTION.					
		DESIGN				2,594	
		CONSTRUCTION				34,813	
		TOTAL FUNDING	TRN		E	37,407 E	
4.	A23	HIA AIRFIELD IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR, AND OTHER MISC IMPROVEMENTS.					
		CONSTRUCTION		6,950			
		TOTAL FUNDING	TRN	5,950 B			B
			TRN	1,000 N			N
5.	A28	HIA AIRPORT TRAINING CENTER, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO AIRPORT TRAINING CENTER INCLUDING BUILDINGS, PARKING, UTILITIES, LANDSCAPING, AND OTHER MISCELLANEOUS IMPROVEMENTS. RELOCATE AVIONICS SCHOOL TENANT.					
		CONSTRUCTION		6,950			
		TOTAL FUNDING	TRN	6,950 B			B
6.	A37	AIRPORT SYSTEMS IMPROVEMENTS AT HIA, OAHU					
		DESIGN & CONSTRUCTION FOR IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY, OPERATIONAL CONTROLS, LOADING BRIDGES, UTILITIES, RAMP AIR, FUELING, ELECTRICAL DISTRIBUTION, AIR CONDITIONING, EMERGENCY POWER, AND OTHER MISC IMPROVEMENTS. IMPROVE OPERATIONAL AND ENERGY EFFICIENCY.					
		DESIGN		3,052		660	
		CONSTRUCTION		43,790		6,835	
		TOTAL FUNDING	TRN	46,742 E		7,395 E	
			TRN	100 N		100 N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
7.	A43	SERVICE SUPPORT FACILITIES AT HIA, OAHU					
		CONSTRUCTION FOR BUILDINGS, ROADS, PARKING, UTILITIES; APRONS, LANDSCAPING, TELEPHONE, NON-POTABLE WATER, LEASE LOTS, TAXIWAY, AIR CARGO, AIRCRAFT MAINTENANCE, GENERAL AVIATION, HELICOPTER, AIR TAXI, AIRCRAFT FUELING, WASTE DISPOSAL, DRAINAGE IMPROVEMENTS, HANGARS, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		CONSTRUCTION		34,260			
		TOTAL FUNDING	TRN	33,260 E			E
			TRN	1,000 N			N
7A.	A14	AUTOMATED PEOPLE MOVER MAINTENANCE FACILITY, HIA, OAHU					
		DESIGN AND CONSTRUCTION FOR A MAINTENANCE FACILITY FOR THE AUTOMATED PEOPLE MOVER (APM) SYSTEM, INCLUDING SHOP SPACE, EQUIPMENT AND UTILITY HOOK-UPS.					
		DESIGN				41	
		CONSTRUCTION				10,386	
		TOTAL FUNDING	TRN		E	10,427 E	
7B.	A09	AUTOMATED PEOPLE MOVER SYSTEM, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR AN AUTOMATED PEOPLE MOVER SYSTEM AT THE HONOLULU INTERNATIONAL AIRPORT, INCLUDING CONTROLLING SYSTEM, SWITCHES, GUIDERAILS, VEHICLES, STATIONS, AND STATION EQUIPMENT AND UTILITY CONNECTIONS.					
		CONSTRUCTION				47,605	
		TOTAL FUNDING	TRN		E	47,605 E	
7C.	A21	ITB AUTOMATED PEOPLE MOVER SUPPORT STRUCTURE, HIA, OAHU					
		DESIGN AND CONSTRUCTION FOR GUIDEWAY AND SUPPORTING STRUCTURE FOR THE AUTOMATED PEOPLE MOVER SYSTEM AT THE HONOLULU INTERNATIONAL AIRPORT. PROJECT INCLUDES SITE PREPARATION, GUIDEWAYS, PASSENGER STATIONS, UTILITY CONNECTIONS AND ASSOCIATED CONSTRUCTION.					
		DESIGN				204	
		CONSTRUCTION				20,249	
		TOTAL FUNDING	TRN		E	20,453 E	
7D.	A29	AIR CONDITIONING SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MODIFICATIONS TO THE AIR CONDITIONING SYSTEM AT THE HONOLULU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		INTERNATIONAL AIRPORT, INCLUDING CHILLER PLANTS, UTILITY CONNECTIONS, DUCTS, PIPING, PUMPS, AND OTHER RELATED EQUIPMENT.					
		DESIGN				685	
		CONSTRUCTION				20,889	
		TOTAL FUNDING	TRN		E	21,574	E
7E.	A30	ELECTRICAL SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE MODIFICATION OF ELECTRICAL SYSTEMS AT THE HONOLULU INTERNATIONAL AIRPORT, CONSISTING OF SWITCH GEARS, DISTRIBUTION SYSTEMS, TRANSFORMER STATIONS, EMERGENCY GENERATOR SYSTEM, AND OTHER RELATED FACILITIES.					
		DESIGN				600	
		CONSTRUCTION				15,760	
		TOTAL FUNDING	TRN		E	16,360	E
7F.	A31	ENERGY CONTROL SYSTEM, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION, ALTERATION, AND EXPANSION OF FACILITIES TO MONITOR AND CONTROL VARIOUS UTILITY AND SUPPORT SYSTEMS AT THE HONOLULU INTERNATIONAL AIRPORT.					
		DESIGN				515	
		CONSTRUCTION				2,760	
		TOTAL FUNDING	TRN		E	3,275	E
7G.	A33	PUBLIC ADDRESS SYSTEM IMPROVEMENTS, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION, ALTERATION, AND EXPANSION OF THE PUBLIC ADDRESS SYSTEM AT THE HONOLULU INTERNATIONAL AIRPORT. THE PROJECT INCLUDES UPGRADING AND EXTENDING EXISTING SYSTEMS AND INSTALLING NEW SYSTEMS IN SUPPORT OF THE TERMINAL EXPANSIONS PLANNED AND CURRENTLY UNDER CONSTRUCTION.					
		DESIGN				275	
		CONSTRUCTION				2,680	
		TOTAL FUNDING	TRN		E	2,955	E
7H.	A41	HIA TERMINAL MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES INCLUDING GATES AND HOLDING ROOMS, AIRCRAFT PARKING APRONS, BUILDINGS, PARKING, ROADS, AIR CARGO COMPLEX, SIGNS, FURNITURE, WALKWAYS, CEILING, LANDSCAPING, RELOCATE EXISTING TENANTS,					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN				5,000	
		CONSTRUCTION				18,000	
		TOTAL FUNDING	TRN		E	23,000 E	
7I.	A46	INTERNATIONAL TERMINAL BUILDING, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		CONSTRUCTION FOR THE INTERNATIONAL TERMINAL BUILDING INCLUDING ARRIVAL/ DEPARTURE BUILDINGS, TOUR GROUP FACILITIES, CONCESSION SPACES, UTILITY CONNECTIONS AND ASSOCIATED CONSTRUCTION.					
		CONSTRUCTION				292,010	
		TOTAL FUNDING	TRN		E	292,010 E	
7J.	A48	ITB ROADS AND PARKING, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR ROADS AND VEHICULAR PARKING IN SUPPORT OF THE NEW INTERNATIONAL TERMINAL BUILDING. THE PROJECT INCLUDES LANDSCAPING, IRRIGATION SYSTEM, DRAINAGE AND OTHER ASSOCIATED CONSTRUCTION.					
		DESIGN				1,000	
		CONSTRUCTION				29,000	
		TOTAL FUNDING	TRN		E	30,000 E	
7K.	A49	ITB UTILITIES, HONOLULU INTERNATIONAL AIRPORT, OAHU					
		DESIGN AND CONSTRUCTION FOR EXPANDED UTILITY SYSTEMS FOR THE NEW INTERNATIONAL TERMINAL BUILDING AT THE HONOLULU INTERNATIONAL AIRPORT. THE PROJECT INCLUDES WATER, SEWER, ELECTRICITY, AIR CONDITIONING, PUBLIC ADDRESS AND SECURITY SYSTEMS, UTILITY CONTROLLING SYSTEMS, AND OTHER SUPPORTING UTILITIES.					
		DESIGN				100	
		CONSTRUCTION				1,900	
		TOTAL FUNDING	TRN		E	2,000 E	

TRN111 - HILO INTERNATIONAL AIRPORT

8. B10 HILO INTERNATIONAL AIRPORT IMPROVEMENTS, HAWAII
- DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, TAXIWAYS, APRONS, CARGO, GENERAL AVIATION, LEASE LOTS, HELICOPTER FACILITIES, & OTHER MISC IMPROVEMENTS. MODIFICATIONS TO EXISTING FACILITIES AND

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		RELOCATION OF TENANTS. SOUND ATTENUATE WAIAKEA HEALTH CENTER.					
		DESIGN		660		20	
		CONSTRUCTION		1,675		9,150	
		TOTAL FUNDING	TRN	2,235 B		7,170 B	
			TRN	100N		2,000 N	

TRN114 - KE-AHOLE AIRPORT

9. C03 KEAHOLE AIRPORT IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES INCLUDING TERMINAL EXPANSION, BUILDINGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, LEASE LOTS, GENERAL AVIATION FACILITIES, UTILITIES, LANDSCAPING, FURNITURE, AND OTHER MISC IMPROVEMENTS. ALTERATIONS TO EXISTING FACILITIES AND RELOCATION OF TENANTS.							
		DESIGN		230		2,015	
		CONSTRUCTION		54,525		29,209	
		TOTAL FUNDING	TRN	49,755 B		2,925 B	
			TRN	E		26,299 E	
			TRN	5,000N		2,000 N	

10. C10 KEAHOLE AIRFIELD IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO AIRFIELD INCLUDING RUNWAY EXTENSION, TAXIWAYS, SERVICE ROADS, SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT. ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS.							
		DESIGN		4,930		500	
		CONSTRUCTION		21,965		48,500	
		TOTAL FUNDING	TRN	24,895 B		B	
			TRN	E		49,000 E	
			TRN	2,000N		N	

TRN131 - KAHULUI AIRPORT

11. D08 SERVICE SUPPORT FACILITIES AT KAHULUI
AIRPORT, MAUI

DESIGN AND CONSTRUCTION FOR BUILDINGS,
ROADS, PARKING, APRONS, TAXIWAYS, LEASE
LOTS, CARGO TERMINAL, HELIPADS, AIRLINES
MAINTENANCE FACIL, FUEL STORAGE SITE,
GENERAL AVIATION FACIL, UTILITIES,
FLIGHT KITCHEN, ARFF FACIL, AIR TOUR
FACIL, PARK, LANDSCAPING, AND OTHER

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		MISC IMPROVEMENTS. RELOCATION OF EXISTING TENANTS.					
		DESIGN		1,215		460	
		CONSTRUCTION		2,070		12,335	
		TOTAL FUNDING	TRN	2,285 B		11,795 B	
			TRN	1,000 N		1,000 N	
12.	D10	KAHULUI AIRFIELD IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR EXTENSION TO EXISTING RUNWAY AND TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, SERVICE ROADS, AIRCRAFT PARKING APRONS, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN		1,305			
		CONSTRUCTION		26,775			
		TOTAL FUNDING	TRN	27,080 B			B
			TRN	1,000 N			N
TRN135 - KAPALUA AIRPORT							
13.	D30	KAPALUA AIRPORT IMPROVEMENTS, MAUI					
		PLANS FOR A MASTER PLAN, NOISE COMPATIBILITY PROGRAM, AND ENVIRONMENTAL ASSESSMENT PLANNING STUDIES.					
		PLANS		300			
		TOTAL FUNDING	TRN	300 B			B
TRN141 - MOLOKAI AIRPORT							
14.	D55	MOLOKAI AIRPORT IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING NEW TERMINAL BUILDING, ROADS, PARKING, BUILDINGS, UTILITIES, LANDSCAPING, AND OTHER MISCELLANEOUS IMPROVEMENTS. MODIFICATIONS TO EXISTING FACILITIES AND RELOCATION OF EXISTING TENANTS.					
		DESIGN		590			
		CONSTRUCTION		3,705			
		TOTAL FUNDING	TRN	4,195 B			B
			TRN	100 N			N

TRN161 - LIHUE AIRPORT

15. E03 LIHUE AIRPORT COMPLEX, KAUAI
- CONSTRUCTION FOR AIRPORT FACILITIES

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
INCLUDING BLDGS, ROADS, PARKING, UTIL, AIRCRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS AND HANGARS, ALTERATION TO EXISTING FACIL INCLUDING BLDGS, AIRFIELD, ROADS, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATION OF TENANTS AND MODIFICATIONS TO EXISTING FACILITIES.							
		CONSTRUCTION		5,760			
		TOTAL FUNDING	TRN	4,760 B			B
			TRN	1,000 N			N

TRN195 - AIRPORTS ADMINISTRATION

16. F04 AIRPORT PLANNING, STATEWIDE

PLANS TO PROVIDE BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL, NOISE COMPATIBILITY, AND SPECIAL STUDIES FOR STATEWIDE SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING MASTER PLANS AND NOISE COMPATIBILITY PROGRAM.

PLANS

TOTAL FUNDING

TRN

TRN

640

540 B

100 N

700

600 B

100 N

17. F08 AIRPORT IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR MISC IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, AND OPERATIONAL EFFICIENCY. IMPROVEMENT OF STATEWIDE SYSTEMS INCLUDING FIRE ALARM, FLIGHT INFORMATION, COMMUNICATIONS, SECURITY, ENERGY MONITORING, AND AIRPORT OPERATIONS SYSTEM.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

TRN

15

12,920

12,435 B

E

500 N

1,598

2,077

3,675 E

N

TRN301 - HONOLULU HARBOR

18. J02 IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34 AT HONOLULU HARBOR, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF FIRE SPRINKLER SYSTEM IN PIER 29 SHED, RECONSTRUCT TOILET FACILITY AT PIER 25, AND OTHER IMPROVEMENTS.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS		675			
		DESIGN		320		990	
		CONSTRUCTION		630		3,000	
		TOTAL FUNDING	TRN	1,625 B			B
			TRN	E		3,990 E	
19.	J03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO PIERS, SHEDS, AND YARD FACILITIES AT HONOLULU HARBOR, INCLUDING IMPROVEMENTS TO LIGHTING, PAVING, AND OTHER FACILITIES.					
		DESIGN		45		50	
		CONSTRUCTION		155		160	
		TOTAL FUNDING	TRN	200 B		210 B	
20.	J06	CONTAINER FACILITIES AT SAND ISLAND, OAHU					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF SAND ISLAND CONTAINER YARD AREAS, PIERS, AND OTHER IMPROVEMENTS.					
		DESIGN		950		100	
		CONSTRUCTION		6,200		13,800	
		TOTAL FUNDING	TRN	950 B		100 B	
			TRN	6,200 E		13,800 E	
21.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT PIERS 39-40, TO INCLUDE PIER, YARD, SHED, AND OTHER IMPROVEMENTS.					
		DESIGN		1,000		500	
		CONSTRUCTION		4,000		9,000	
		TOTAL FUNDING	TRN	5,000 E		9,500 E	
TRN303 - BARBERS POINT HARBOR							
22.	J11	BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF BARBERS POINT HARBOR INCLUDING PIERS, YARDS AND SHED FACILITIES, UTILITIES, AND OTHER IMPROVEMENTS.					
		PLANS		200			
		LAND				6,000	
		DESIGN		1,150		850	
		CONSTRUCTION		1,350		10,800	
		TOTAL FUNDING	TRN	1,600 B		7,150 B	
			TRN	1,100 E		10,500 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
TRN311 - HILO HARBOR							
23.	L01	HILO HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR DREDGING OF HILO HARBOR BASIN, DEEPEN ENTRANCE CHANNEL, TURNING BASIN AND OTHER IMPROVEMENTS.					
		DESIGN					20
		CONSTRUCTION					6,100
		TOTAL FUNDING	TRN		E		1,550 E
			TRN		N		4,570 N
24.	L02	IMPROVE INTER-ISLAND FACILITIES AT HILO HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE PAVEMENT OF STORAGE YARD, UTILITY RELOCATION AND OTHER IMPROVEMENTS.					
		DESIGN			100		
		CONSTRUCTION			750		
		TOTAL FUNDING	TRN		850 B		B
25.	L10	HILO HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT HILO HARBOR INCLUDING PIERS, YARDS, SHEDS, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN			80		
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		80 B		600 B
TRN313 - KAWAIHAE HARBOR							
26.	L05	BARGE TERMINAL IMPROVEMENTS AT KAWAIHAE HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR CLEARING ADDITIONAL YARD AREA, PROVIDE LIGHTING, AND OTHER IMPROVEMENTS.					
		DESIGN			20		
		CONSTRUCTION					100
		TOTAL FUNDING	TRN		20 B		100 B
27.	L09	IMPROVEMENTS TO KAILUA-KONA PIER, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND RECONSTRUCTION OF EXISTING COMFORT STATION/OFFICE BUILDING.					
		DESIGN			30		
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		330 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
TRN331 - KAHULUI HARBOR							
28.	M06	PIER IMPROVEMENTS AT KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR FUEL PIER, HARBOR DREDGING AND OTHER IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION				1,500	B
		TOTAL FUNDING	TRN		200 B		
			TRN		E	1,500	E
29.	M09	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DREDGING, BERTHING, YARD, AND OTHER IMPROVEMENTS.					
		LAND			7,500		
		DESIGN			100	500	
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		8,600 B	500 B	
29A.	M01	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION OF PIER 1B SHED, RENOVATE PIER 1A SHED AND OTHER IMPROVEMENTS.					
		DESIGN				100	
		CONSTRUCTION				850	
		TOTAL FUNDING	TRN		B	950 B	
TRN341 - KAUNAKAKAI HARBOR							
30.	M07	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE LIGHTING OF CAUSEWAY, EXTEND SHED AND OTHER IMPROVEMENTS.					
		DESIGN			20		
		CONSTRUCTION			75	200	
		TOTAL FUNDING	TRN		95 B	200 B	
TRN361 - NAWILIWILI HARBOR							
31.	K01	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		DESIGN FOR THE DEVELOPMENT OF PIER 1 BACK-UP AREA AT NAWILIWILI AND OTHER IMPROVEMENTS.					
		DESIGN			900		
		TOTAL FUNDING	TRN		900 B		B
32.	K11	PIER 3 DEVELOPMENT AT NAWILIWILI HARBOR, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION FOR THE DEVELOPMENT OF CARGO TERMINALS AT PIER 3 AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		7,000		7,000	
		TOTAL FUNDING	TRN	7,000 E		7,000 E	
32A.	K06	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE WAREHOUSE BUILDING AND OTHER IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION					850
		TOTAL FUNDING	TRN		B		950 B
TRN363 - PORT ALLEN HARBOR							
33.	K03	PORT ALLEN IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF SURGE BUOY, APRON LIGHTING, WATER SYSTEM AND OTHER IMPROVEMENTS.					
		DESIGN		80			
		CONSTRUCTION		70			500
		TOTAL FUNDING	TRN	150 B			500 B
TRN395 - HARBORS ADMINISTRATION							
34.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR THE CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCED PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		550			400
		TOTAL FUNDING	TRN	550 B			400 B
35.	I03	MISC IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN		75			75
		CONSTRUCTION		200			200
		TOTAL FUNDING	TRN	275 B			275 B
35A.	I02	WAVE AND CURRENT MONITORING, STATEWIDE					
		PLANS FOR WAVE AND CURRENT MONITORING AT VARIOUS STATE COMMERCIAL HARBORS.					
		PLANS					300
		TOTAL FUNDING	TRN		B		300 B

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
TRN501 - OAHU HIGHWAYS							
37.	R76	KALANIANAOLE HIGHWAY, AINA KOA TO KEAHOLE STREET, OAHU					
		CONSTRUCTION FOR WIDENING KALANIANAOLE HIGHWAY TO A SIX LANE DIVIDED HIGHWAY FROM WEST HIND DRIVE TO KEAHOLE STREET; TO INCLUDE: SIDEWALKS, SHOULDERS, MEDIANS, AND OTHER IMPROVEMENTS FROM AINA KOA TO KEAHOLE STREET, OAHU.					
		CONSTRUCTION		22,037		15,888	
		TOTAL FUNDING		6,611 B		4,766 B	
			TRN	15,426 K		11,122 K	
			TRN				
38.	S21	CASTLE HILLS REPLACEMENT ACCESS ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE PRESENT CASTLE HILLS SUBDIVISION ACCESS ON LIKELIKE HIGHWAY WITH A NEW ROADWAY TO KEAAHALA ROAD.					
		DESIGN		270			
		CONSTRUCTION		3,130			
		TOTAL FUNDING		3,400 D			D
39.	Q62	INTERSTATE ROUTE H-1, PALI HIGHWAY OFF-RAMP IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ADDITIONAL EXCLUSIVE RIGHT-TURN LANE ON PALI HIGHWAY OFF-RAMP. IMPROVEMENTS INCLUDE ROADWAY WORK, DEMOLITION AND RECONSTRUCTION OF RETAINING WALL, UPGRADING TRAFFIC SIGNALS, RELOCATING HIGHWAY LIGHTING SYSTEM, DRAINAGE SYSTEM, NEW OVERHEAD EXPRESSWAY SIGNS, AND OTHER RELATED ROADWAY WORK. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		1,000			
		DESIGN		50			
		CONSTRUCTION				500	
		TOTAL FUNDING		1,050 B		500 B	
			TRN				
40.	R30	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU					
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		27,479			
		CONSTRUCTION		416,506		4,000	
		TOTAL FUNDING		27,457 B			B
			TRN	30,159 E		4,000 E	
			TRN	386,369 J			J

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
41.	R53	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		CONSTRUCTION FOR REALIGNMENT AND IMPROVEMENT OF HIGHWAY FROM HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		17,000			
		TOTAL FUNDING	TRN	17,000 B			B
42.	R63	PUULOA ROAD-KAMEHAMEHA HIGHWAY TO PELTIER AVENUE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR WIDENING THE EXISTING TWO-LANE FACILITY FROM KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		2,500			
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN	2,500 B		4,000 B	
43.	R71	LIKELIKE HWY-KAHEKILI HWY INTERCHANGE AND KAHEKILI HIGHWAY IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR LIKELIKE HIGHWAY- KAHEKILI HIGHWAY INTERCHANGE AND KAHEKILI HIGHWAY IMPROVEMENTS, OAHU. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		2,246			
		DESIGN		308			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	2,554 B		6,000 B	
44.	S08	PALI HIGHWAY, HIGHWAY LIGHTS, PALI TUNNEL TO WAOKANAKA STREET, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		1,400			
		TOTAL FUNDING	TRN	1,400 B			B
45.	S09	LIKELIKE HIGHWAY, HIGHWAY LIGHTS, WILSON TUNNEL TO VALLEY VIEW ROAD, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS BETWEEN WILSON TUNNEL AND VALLEY VIEW ROAD, OAHU. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		1,800			
		TOTAL FUNDING	TRN	1,800 B			B
46.	S80	HIGHWAY LIGHTING IMPROVEMENTS, ALA MOANA BOULEVARD AND VINEYARD BOULEVARD, OAHU					
		CONSTRUCTION FOR HIGHWAY LIGHTING					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS AT ALA MOANA BOULEVARD AND VINEYARD BOULEVARD. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000 B			B
47.	S82	NIMITZ HIGHWAY-MAKAI BOULEVARD IMPROVEMENTS, OAHU					
		DESIGN FOR IMPROVEMENTS TO NIMITZ HIGHWAY FROM KEEHI INTERCHANGE AT INTERSTATE H-1 ALONG THE MAKAI BOULEVARD NETWORK TO KAPIOLANI INTERCHANGE ON INTERSTATE H-1. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	1,500 B			B
48.	S84	SAND ISLAND PARKWAY, SEWAGE TREATMENT PLANT TO SAND ISLAND PARK, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO SAND ISLAND PARKWAY TO HELP CORRECT FLOODING CONDITIONS AT THE INDUSTRIAL PARK AREA AND TO PROVIDE FOR SMOOTHER TRAFFIC FLOW CONDITIONS. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	5,000 B			B
49.	S86	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TRAFFIC SIGNALS LOCATED WITHIN TEN MILES FROM AIRPORTS. IMPROVEMENTS INVOLVE THE REPLACEMENT OF EXISTING NEMA CONTROLLERS WITH TYPE 170 CONTROLLERS, PROVIDE INTERCONNECTION OF TRAFFIC SIGNALS WHERE NECESSARY, AND OTHER RELATED WORK. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		50			
		CONSTRUCTION		300		700	
		TOTAL FUNDING	TRN	350 B		700 B	
50.	91004	NORTH/SOUTH ROAD, PAPIPI ROAD TO INTERSTATE H-1, OAHU					
		DESIGN FOR A NEW FOUR LANE NORTH/SOUTH ROAD FROM PAPIPI ROAD TO INTERSTATE H-1, INCLUDING A NEW INTERCHANGE ON INTERSTATE H-1.					
		DESIGN		4,200			
		TOTAL FUNDING	TRN	4,200 B			B
51.	91005	KAMEHAMEHA HIGHWAY, LUMIAINA STREET TO WAIPIO UKA STREET, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KAMEHAMEHA HIGHWAY FROM LUMIAINA STREET TO WAIPIO UKA STREET. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			168		
		DESIGN			113		
		CONSTRUCTION			1,137		
		TOTAL FUNDING	TRN		1,418 B		B
52.	91006	INTERSTATE H-1, WAIAWA INTERCHANGE TO PALAILAI INTERCHANGE, OAHU					
		CONSTRUCTION FOR HIGHWAY LIGHTS ON INTERSTATE H-1 FROM WAIAWA INTERCHANGE TO PALAILAI INTERCHANGE. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			2,325		
		TOTAL FUNDING	TRN		306 B		B
			TRN		2,019 J		J
53.	91007	KAMEHAMEHA HIGHWAY, KULEANA ROAD TO KALUAMOI DRIVE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR STORAGE LANES AND DRAINAGE IMPROVEMENTS FOR LEFT TURN/U-TURN ON KAMEHAMEHA HIGHWAY BETWEEN KULEANA ROAD TO KALUAMOI STREET. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS			20		
		DESIGN			40		
		CONSTRUCTION			340		
		TOTAL FUNDING	TRN		400 B		B
54.	91008	KAMEHAMEHA HIGHWAY, PUU PONI STREET TO PUU MOMI STREET, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR STORAGE LANES AND DRAINAGE IMPROVEMENTS FOR LEFT TURN/U-TURN ON KAMEHAMEHA HIGHWAY BETWEEN PUU PONI STREET AND PUU MOMI STREET. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS			20		
		DESIGN			40		
		CONSTRUCTION			340		
		TOTAL FUNDING	TRN		400 B		B
55.	91009	PALI HIGHWAY, WYLLIE STREET TO AHI PLACE, OAHU					
		DESIGN AND CONSTRUCTION FOR SIDEWALKS ON PALI HIGHWAY FROM WYLLIE STREET TO AHI PLACE. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN			.25		
		CONSTRUCTION			225		
		TOTAL FUNDING	TRN		250 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
56.	91010	INTERSTATE H-1, KUNIA ROAD TO MIDDLE STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TEN EMERGENCY PHONES ON INTERSTATE H-1 FROM KUNIA ROAD TO MIDDLE STREET.					
		DESIGN			1		
		CONSTRUCTION		59			
		TOTAL FUNDING	TRN	60 B			B
57.	S17	FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR FARRINGTON HIGHWAY IMPROVEMENTS FROM HELEUMA STREET TO JADE STREET.					
		CONSTRUCTION		8,000			
		TOTAL FUNDING	TRN	8,000 B			B
57A.		FARRINGTON HIGHWAY, PILIOKE BRIDGE TO ALA HEMA STREET, OAHU					
		DESIGN FOR ACCIDENT-REDUCING, SAFETY IMPROVEMENTS AND MODIFICATIONS TO FARRINGTON HIGHWAY FROM PILIOKOE BRIDGE TO ALA HEMA STREET.					
		DESIGN				115	
		TOTAL FUNDING	TRN		B	115 B	
57B.		NIMITZ HIGHWAY VIADUCT, OAHU					
		DESIGN FOR A VIADUCT FROM INTERSTATE H-1 (KEEHI INTERCHANGE) TO PACIFIC STREET.					
		(SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN				1,200	
		TOTAL FUNDING	TRN		B	1,200 B	
58.	91011	HIGHWAY CONNECTOR AT THE ENTRANCE TO HALEIWA AND WAIALUA TOWNS, OAHU					
		DESIGN FOR A HIGHWAY CONNECTOR AT THE ENTRANCE TO HALEIWA AND WAIALUA TOWNS WITH THE HALEIWA BYPASS ROAD.					
		DESIGN		450			
		TOTAL FUNDING	TRN	450 D			D
58A.	S131	KALAELOA BOULEVARD TRUCK WEIGHING STATION, OAHU					
		LAND ACQUISITION AND DESIGN FOR A ROADWAY, INSPECTION AREA, WEIGHT STATION PAD AND A WEIGHT HOUSE. PROJECT INCLUDES THE FURNISHING AND INSTALLATION OF A WEIGHT SCALE, COMPUTER EQUIPMENT, SIGNALS, SIGNS, AND OTHER APPURTENANCES.					
		LAND				4	
		DESIGN				60	
		TOTAL FUNDING	TRN		B	64 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
58B.	S16	RELOCATION OF THE KANEOHE BASEYARD, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW BASEYARD FACILITY TO REPLACE THE EXISTING BASEYARD, PHASE II, IN KANEOHE.					
		DESIGN					20
		CONSTRUCTION					650
		TOTAL FUNDING	TRN		B		670 B
58C.		MALAEKAHANA STREAM BRIDGE, OAHU					
		DESIGN FOR A NEW BRIDGE ON KAMEHAMEHA HIGHWAY AT MALAEKAHANA STREAM.					
		DESIGN					303
		TOTAL FUNDING	TRN		B		303 B
58D.		HALAWA CRUSHER ROAD, OAHU					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF HALAWA CRUSHER ROAD FROM IWAIIA STREET TO ULUNE STREET. WORK TO INCLUDE EXCAVATION/EMBANKMENT, CONSTRUCT RETAINING WALLS, DEMOLITION, RECONSTRUCT DRAINAGE SYSTEM, NEW SIGNS AND MARKINGS, ASPHALT PAVING, NEW CURB AND GUTTERS, RELOCATION OF SPRINKLER SYSTEM, HIGHWAY LIGHTING SYSTEM, LANDSCAPING AND OTHER RELATED WORK. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					100
		CONSTRUCTION					1,300
		TOTAL FUNDING	TRN		B		1,400 B
58E.		FORT WEAVER ROAD, TRAFFIC SIGNAL INTERCONNECTION/SYNCHRONIZATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INTERCONNECTION AND SYNCHRONIZATION OF TRAFFIC SIGNALS ON FORT WEAVER ROAD.					
		DESIGN					50
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		B		550 B
58F.		KAMEHAMEHA HIGHWAY, WAIPIO UKA STREET TO KA UKA BOULEVARD, OAHU					
		LAND ACQUISITION AND DESIGN FOR THE WIDENING OF KAMEHAMEHA HIGHWAY FROM WAIPIO UKA STREET TO KA UKA BOULEVARD. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					2,100
		DESIGN					500
		TOTAL FUNDING	TRN		B		2,600 B
58G.		NIMITZ HIGHWAY CORRIDOR IMPROVEMENTS, HIA TO WAIKIKI, OAHU					
		PLANS AND DESIGN FOR HIGHWAY					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		BEAUTIFICATION IMPROVEMENTS OF THE TRANSIT CORRIDOR THAT LINKS THE HONOLULU INTERNATIONAL AIRPORT WITH WAIKIKI. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS					1
		DESIGN				744	
		TOTAL FUNDING	TRN		B	745 B	
58H.	Q53	INTERSTATE H-1, MIDDLE STREET TO KEEAUMOKU STREET, OAHU					
		DESIGN TO INCREASE THE CAPACITY OF THE HIGHWAY FROM MIDDLE STREET TO KEEAUMOKU STREET. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					349
		TOTAL FUNDING	TRN		B	349 B	
58I.		CASTLE JUNCTION INTERCHANGE, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A HIGHWAY INTERCHANGE AT THE INTERSECTION OF KAMEHAMEHA HIGHWAY AND PALI HIGHWAY.					
		LAND					2,500
		DESIGN					2,400
		CONSTRUCTION					32,000
		TOTAL FUNDING	TRN		E		36,900 E
TRN511 - HAWAII HIGHWAYS							
59.	T03	HAWAII BELT ROAD: HOLUALOA TO PAPA, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INCREMENTAL CONSTRUCTION OF TWO-LANE HIGHWAY FROM HOLUALOA TO PAPA.					
		LAND				400	
		DESIGN				300	
		CONSTRUCTION				2,300	1,245
		TOTAL FUNDING	TRN		3,000 B		1,245 B
60.	T09	KANOELEHUA AVENUE WIDENING BETWEEN KAMEHAMEHA AVE AND PUAINAKO ST, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN ADDITIONAL LANE NORTHBOUND TO RELIEVE TRAFFIC CONGESTION AND PROVIDE A LANE FOR THRU TRAFFIC AND TURNING MOVEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN				70	
		CONSTRUCTION					2,007
		TOTAL FUNDING	TRN		70 B		2,007 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
61.	T11	PUAINAKO STREET WIDENING, KOMOHANA STREET TO KILAUEA AVENUE, HAWAII					
		LAND ACQUISITION AND DESIGN FOR PUAINAKO STREET WIDENING, FROM KOMOHANA STREET TO KILAUEA AVENUE TO A FOUR-LANE HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND				1,300	
		DESIGN				300	
		TOTAL FUNDING	TRN		B	1,600 B	
62.	T64	KEAAU-PAHOA ROAD, KEAAU TOWN SECTION, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW ROADWAY AROUND KEAAU TOWN TO REDUCE TRAFFIC CONGESTION WITHIN THE TOWN. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS		600			
		LAND		2,000			
		DESIGN		600			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	3,200 B		3,000 B	
63.	T82	WIDENING OF QUEEN KAAHUMANU HIGHWAY, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR LANE DIVIDED HIGHWAY FROM PALANI ROAD TOWARD KAWAIIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		1,600		1,200	
		DESIGN		800		800	
		CONSTRUCTION				11,000	
		TOTAL FUNDING	TRN	2,400 B		13,000 B	
64.	T85	KEALAKEHE PARKWAY AND INTERCHANGE, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW MAUKA-MAKAI ROADWAY FROM MAMALAHOA HIGHWAY TRAVERSING THROUGH KEALAKEHE AND CONNECTING TO QUEEN KAAHUMANU HIGHWAY WITH AN INTERCHANGE. THE ROADWAY WILL CONTINUE MAKAI ALONG THE COAST AND CONNECT TO KAILUA, KONA. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS		800			
		LAND				200	
		DESIGN		1,612		800	
		CONSTRUCTION		7,448		3,192	
		TOTAL FUNDING	TRN	9,860 B		4,192 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
65.	91012	HAWAII BELT ROAD, HILO TO PEPEEKEO, HAWAII					
		PLANS FOR THE WIDENING OF HAWAII BELT ROAD TO A FOUR LANE HIGHWAY FROM HILO TO PEPEEKEO, INCLUDING A FEASIBILITY STUDY IDENTIFYING POTENTIAL PROBLEMS IN ESTABLISHING A FOUR LANE HIGHWAY ALONG THE EXISTING ALIGNMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS				200	
		TOTAL FUNDING	TRN			200 B	B
65A.	T77	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING.PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON HAWAII.					
		DESIGN					30
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		B		1,530 B
65B.	T100	HAWAII BELT ROAD, WAIKOLU BRIDGE IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR A NEW PEDESTRIAN WALKWAY TO CROSS THE WAIKOLU BRIDGE ON THE HAWAII BELT ROAD IN NINOLE.					
		DESIGN					50
		CONSTRUCTION					270
		TOTAL FUNDING	TRN		B		320 B
65C.	KEAAU-PAHOA ROAD, HIGHWAY LIGHTING, HAWAII						
		PLANS, DESIGN, AND CONSTRUCTION FOR HIGHWAY LIGHTING ON THE KEAAU-PAHOA ROAD BETWEEN THE HAWAII BELT ROAD AND PAHOA.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					318
		TOTAL FUNDING	TRN		B		320 B
65D.	KEAAU-PAHOA ROAD WIDENING, HAWAII						
		PLANS AND DESIGN FOR AN ADDITIONAL LANE CAPACITY FOR RELIEF OF TRAFFIC CONGESTION BETWEEN KEAAU AND PAHOA, EITHER BY WIDENING THE KEAAU-PAHOA ROAD OR BY ESTABLISHING A NEW CORRIDOR.					
		PLANS					1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN					399
		TOTAL FUNDING	TRN		B		400 B
65E.		KEAAU-PAHOA ROAD WIDENING, KEAAU TO PAHOA BYPASS ROAD, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF THE KEAAU-PAHOA ROAD FROM KEAAU TO PAHOA BYPASS ROAD.					
		LAND					4,195
		DESIGN					2,000
		CONSTRUCTION					18,305
		TOTAL FUNDING	TRN		E		24,500 E
65F.	T83	SADDLE ROAD IMPROVEMENTS, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING AND REALIGNMENT OF EXISTING ROADWAY TO CURRENT DESIGN STANDARDS. PROJECT CONSTITUTES THE INITIAL IMPROVEMENTS TO BE MADE WHEN PHASE IV TAKEOVER OF COUNTY ROAD IS IMPLEMENTED.					
		LAND					85
		DESIGN					730
		CONSTRUCTION					1,781
		TOTAL FUNDING	TRN		B		2,596 B

TRN531 - MAUI HIGHWAYS

66.	V04	HONOAPIILANI HIGHWAY WIDENING, KUIHELANI HIGHWAY TO NORTH KIHAI ROAD, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM KUIHELANI HIGHWAY TO THE MAALAEA HARBOR ENTRANCE TO A FOUR-LANE DIVIDED HIGHWAY TO PROVIDE ADDITIONAL CAPACITY AT THE APPROXIMATE CONVERGENCE OF HONOAPIILANI HIGHWAY, SOUTH KIHAI ROAD, NORTH KIHAI ROAD, AND KUIHELANI HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			5,900		
		DESIGN			300		
		CONSTRUCTION					5,000
		TOTAL FUNDING	TRN		6,200 B		5,000 B
67.	V10	KAHULUI BEACH ROAD AND WAIEHU BEACH ROAD IMPROVEMENTS, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO INCLUDE THE WIDENING OF THE HIGHWAY INTO A DIVIDED FOUR-LANE HIGHWAY, PROVIDING PAVED SHOULDERS, IMPROVING THE DRAINAGE,					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		AND WIDENING OF IAO STREAM BRIDGE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			400		
		DESIGN			500		
		CONSTRUCTION				8,357	
		TOTAL FUNDING	TRN		900 B	8,357 B	
68.	V14	KUIHELANI HIGHWAY WIDENING, HONOAPIILANI HIGHWAY TO PUUNENE AVENUE, MAUI					
		DESIGN FOR WIDENING THE EXISTING KUIHELANI HIGHWAY TO A FOUR-LANE, DIVIDED ARTERIAL BETWEEN PUUNENE AVENUE AND THE PROPOSED MAUI LANI PARKWAY TO PROVIDE ADDITIONAL CAPACITY THROUGH CENTRAL MAUI. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN				800	
		TOTAL FUNDING	TRN		B	800 B	
69.	V41	HALEAKALA HIGHWAY, HANA HIGHWAY TO KULA HIGHWAY, MAKAWAO, MAUI					
		CONSTRUCTION FOR HALEAKALA HIGHWAY, FROM HALIIMAILE ROAD TO KULA JUNCTION, AND A TRUCK CLIMBING LANE FROM HANA HIGHWAY TO HALIIMAILE ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		7,000			
		TOTAL FUNDING	TRN	7,000 B			B
70.	V42	HALEAKALA HIGHWAY WIDENING, PUKALANI BYPASS TO HANA HIGHWAY, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM 3 TO 4 LANES BETWEEN HALIIMAILE ROAD AND HANA HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		1,000			
		DESIGN		500			
		CONSTRUCTION				10,000	
		TOTAL FUNDING	TRN	1,500 B		10,000 B	
70A.	V43	PIILANI HIGHWAY, KIHEI TO ULUPALAKUA, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR WIDENING, IMPROVEMENTS, AND INCREMENTAL CONSTRUCTION OF PIILANI HIGHWAY FROM KIHEI TO ULUPALAKUA.					
		PLANS				500	
		DESIGN				900	
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN		B	7,400 B	
71.	V51	HONOAPIILANI HWY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO PUAMANA, MAUI					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF EXISTING HIGHWAY AND/OR TO CONSTRUCT A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		9,310			
		DESIGN				1,369	
		CONSTRUCTION				16,798	
		TOTAL FUNDING	TRN	9,310 B		18,167 B	
72.	V54	WAIKAPU BRIDGE WIDENING, MAUI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF WAIKAPU BRIDGE TO PROVIDE FOR A LEFT TURN STORAGE LANE ON HONOAPIILANI HIGHWAY IN WAIKAPU TOWN TO WILIKONA PLACE. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		75			
		CONSTRUCTION				825	
		TOTAL FUNDING	TRN	75 B		825 B	
72A.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MAUI.					
		CONSTRUCTION				1,400	
		TOTAL FUNDING	TRN		B	1,400 B	
72B.	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM LAHAINA TO MAALAEA.					
		PLANS				2,000	
		LAND				12,000	
		DESIGN				5,000	
		CONSTRUCTION				21,000	
		TOTAL FUNDING	TRN		E	40,000 E	
72C.	MOKULELE HIGHWAY, KIHEI TO PUUNENE, MAUI						
		PLANS, DESIGN, AND CONSTRUCTION FOR SHOULDER IMPROVEMENTS OF THE MOKULELE HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				748	
		TOTAL FUNDING	TRN		B	750 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
TRN541 - MOLOKAI HIGHWAYS							
72D.	W08	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON MOLOKAI.					
		DESIGN					60
		CONSTRUCTION					600
		TOTAL FUNDING	TRN		B		660 B
72E.		MOLOKAI HIGHWAY BEAUTIFICATION, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR HIGHWAY BEAUTIFICATION IMPROVEMENTS, TO INCLUDE MAUNALOA HIGHWAY.					
		DESIGN					1
		CONSTRUCTION					49
		TOTAL FUNDING	TRN		B		50 B
72F.		KAUNAKAKAI STREAM BRIDGE, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW BRIDGE OVER KAUNAKAKAI STREAM, MOLOKAI.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					298
		TOTAL FUNDING	TRN		B		300 B
TRN551 - LANAI HIGHWAYS							
73.	W59	MANELE ROAD IMPROVEMENTS, LANAI CITY TO MANELE BAY, LANAI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING AND/OR REALIGNMENT OF MANELE ROAD. IMPROVEMENTS TO CONSIST OF TWO TRAVEL LANES, PAVED SHOULDERS, GUARDRAIL, AND OTHER IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		610			
		CONSTRUCTION					11,590
		TOTAL FUNDING	TRN	305 B			5,795 B
			TRN	305 R			5,795 R

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
74.	X61	NAWILIWILI ROAD-WAAPA ROAD INTERSECTION, KAUAI					
		CONSTRUCTION FOR THE REALIGNMENT OF THE HIGHWAY AT THE INTERSECTION OF NAWILIWILI ROAD AND WAAPA ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			1,035		
		TOTAL FUNDING		TRN	1,035 B		B
75.	X62	KUHIO HIGHWAY - WAILUA BRIDGE AND COCO PALMS INTERSECTION IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT WAILUA BRIDGE AND COCO PALMS INTERSECTION. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			370		
		TOTAL FUNDING		TRN	370 B		B
76.	X47	MAALO ROAD WIDENING, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR UPGRADING THE ALIGNMENT AND PROVIDE STANDARD PAVEMENT/SHOULDERS, GUARDRAILS, AND DRAINAGE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			400		
		CONSTRUCTION				4,000	
		TOTAL FUNDING		TRN	400 B	4,000 B	
77.	X56	KUHIO HIGHWAY SAFETY IMPROVEMENTS, VICINITY OF COCO PALMS HOTEL, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR OFF-STREET PARKING AREAS AND FENCING. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			100		
		DESIGN			23		
		CONSTRUCTION			300		
		TOTAL FUNDING		TRN	423 B		B
78.	X60	INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, INCLUDING LEFT-TURN AND RIGHT-TURN LANES AND TRAFFIC SIGNAL SYSTEM TOGETHER WITH THE ADDITION OF TWO LANES TO LAWAI BRIDGE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			410		
		CONSTRUCTION				1,800	
		TOTAL FUNDING		TRN	410 B	1,800 B	
79.	X63	KAUMUALII HIGHWAY-SHORING CAUSEWAY, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F	
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY, KUHIO HIGHWAY AND RICE STREET INTERSECTIONS. WORK INCLUDES REALIGNMENT OF KAUMUALII HIGHWAY, RELOCATION OF UTILITY POLES, DRAINAGE IMPROVEMENTS, AND RECONSTRUCTION OF THE TRAFFIC SIGNALS. (SPECIAL FUNDS FROM DUTY FREE)						
		LAND		1,750				
		CONSTRUCTION		1,595				
		TOTAL FUNDING	TRN	3,345 B			B	
80.	X66	KUHIO HIGHWAY, BYPASS AND/OR WIDENING FROM HANAMAULU THROUGH KAPAA, KAUAI						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING AND/OR REALIGNING THE EXISTING KUHIO HIGHWAY FROM HANAMAULU TO KAPAA. (SPECIAL FUNDS FROM DUTY FREE)						
		PLANS		750				
		LAND					1	
		DESIGN					950	
		CONSTRUCTION					4,999	
		TOTAL FUNDING	TRN	750 B			5,950 B	
81.	X67	KUHIO HIGHWAY WIDENING FROM KAPULE HIGHWAY TO WAILUA BRIDGE, KAUAI						
		DESIGN FOR THE WIDENING OF THE EXISTING 2-LANE KUHIO HIGHWAY TO A 4-LANE HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)						
		DESIGN					1,400	
		TOTAL FUNDING	TRN		B		1,400 B	
82.	X68	KUHIO HIGHWAY, WIDENING AT WAIKAEA BRIDGE, KAUAI						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A FOUR-LANE BRIDGE AT WAIKAEA STREAM. (SPECIAL FUNDS FROM DUTY FREE)						
		LAND					40	
		DESIGN		80				
		CONSTRUCTION					800	
		TOTAL FUNDING	TRN	80 B			840 B	
83.	X69	KUHIO HIGHWAY, TRAFFIC SIGNAL AT POINCIANA STREET, KAUAI						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF TRAFFIC SIGNAL LIGHTS ON KUHIO HIGHWAY AT THE INTERSECTION WITH POINCIANA STREET TO INCLUDE TURNING STORAGE LANES. (SPECIAL FUNDS FROM DUTY FREE)						
		LAND		30				

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN			20		
		CONSTRUCTION					180
		TOTAL FUNDING	TRN		50 B		180 B
84.	X70	KAUMUALII HIGHWAY WIDENING, KAUAI					
		PLANS FOR THE WIDENING OF KAUMUALII HIGHWAY FROM THE VICINITY OF LIHUE MILL BRIDGE TO PUHI AND A WESTERLY BYPASS ALIGNMENT FROM THE VICINITY OF HANAMAULU TO KIPU. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS					800
		TOTAL FUNDING	TRN		B		800 B
85.	X72	KAUMUALII HIGHWAY, WIDENING MP 5.4 TO MP 6.8, KAUAI					
		DESIGN FOR THE WIDENING OF THE EXISTING HIGHWAY FROM MALUHIA JUNCTION TO THE END OF THE NEW HULEIA BRIDGE PROJECT. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					500
		TOTAL FUNDING	TRN		B		500 B
85A.	X77	KAUMUALII HIGHWAY WIDENING, HALA ROAD TO KIPU ROAD, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KAUMUALII HIGHWAY, HALA ROAD TO KIPU ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					1,000
		DESIGN					500
		CONSTRUCTION					6,300
		TOTAL FUNDING	TRN		B		7,800 B
86.	X74	KAUMUALII HIGHWAY, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KAUMUALII HIGHWAY, WIDENING OF WEOWEOPILAU, WAIHOHONU AND STRUCTURE 7.E BRIDGES TO FOUR-LANES. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			150		
		DESIGN			70		
		CONSTRUCTION			700		
		TOTAL FUNDING	TRN		920 B		B
87.	X75	KAUMUALII HIGHWAY IMPROVEMENTS AT JUNCTION WITH HALEWILI ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR THE CONVERSION OF THE SKEWED INTERSECTION TO STANDARD INTERSECTION WITH PROVISIONS FOR LEFT-TURN STORAGE LANE ON KAUMUALII HIGHWAY AND PROVISIONS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		FOR LEFT-TURN AND RIGHT-TURN LANES ON HALEWILI ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		120			
		CONSTRUCTION		500			
		TOTAL FUNDING	TRN	620 B			B
88.	X76	KUAMOO ROAD, SAFETY IMPROVEMENTS, OPAEEKAA FALLS LOOKOUT, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A PEDESTRIAN WALKWAY AND GUARDRAILS TO IMPROVE SAFETY OF ROADWAY ON KUAMOO ROAD AT OPAEEKAA FALLS LOOKOUT. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					8
		DESIGN		15			
		CONSTRUCTION					80
		TOTAL FUNDING	TRN	15 B			88 B
89.	91013	WAILUA RIVER BRIDGE, KAUAI					
		DESIGN AND CONSTRUCTION FOR A NEW TWO-LANE BRIDGE OVER THE WAILUA RIVER. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		400			
		CONSTRUCTION		8,000			
		TOTAL FUNDING	TRN	8,400 B			B
89A.	X51	GUARDRAIL AND SHOULDER IMPROVEMENTS ON VARIOUS STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING. PROJECT TO INCLUDE THE INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS STATE HIGHWAY LOCATIONS ON KAUAI.					
		DESIGN					10
		CONSTRUCTION					690
		TOTAL FUNDING	TRN		B		700 B
89B.	KAUMUALII	HIGHWAY WIDENING, PUHI TO MALUHIA ROAD, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KAUMUALII HIGHWAY FROM PUHI TO MALUHIA ROAD.					
		PLANS					4,000
		LAND					1,000
		DESIGN					800
		CONSTRUCTION					25,000
		TOTAL FUNDING	TRN		E		30,800 E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
89C.	X65	PUHI AND KAPAA BYPASS ROAD, KAUAI					
		DESIGN AND CONSTRUCTION FOR A BYPASS ROAD BETWEEN PUHI AND KAPAA, KAUAI. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					1
		CONSTRUCTION				1,054	O
		TOTAL FUNDING	TRN		B	1,055 B	F

TRN595 - HIGHWAYS ADMINISTRATION

90. X98 MISC IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAY FACIL, STATEWIDE

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY, INCLUDING ELIMINATION OF CONSTRUCTIONS ON- AND OFF-SITE, EFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		335	
CONSTRUCTION		2,215	
TOTAL FUNDING	TRN	925 D	D
	TRN	1,625 N	N

91. X99 HIGHWAY PLANNING, STATEWIDE

PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL-AID AND NON-FEDERAL-AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		3,080	3,080
TOTAL FUNDING	TRN	1,150 B	2,100 B
	TRN	950 D	D
	TRN	980 N	980 N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840201 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PURSUANT TO CHAPTER 342-D, HRS. CONSTRUCTION					
		TOTAL FUNDING	HTH	3,000 3,000 C			C
2.		ENVIRONMENTAL MANAGEMENT, STATEWIDE					
		CONSTRUCTION FOR THE STATE REVOLVING FUND WHICH PROVIDES FINANCIAL ASSISTANCE TO LOCAL MUNICIPALITIES IN THE CONSTRUCTION OF WASTEWATER PROJECTS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	HTH	10,000 C			C
LNR402 - FORESTS AND WILDLIFE RESOURCES							
3.	D05	KAHULUI BASEYARD OFFICE IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR FOUR NEW OFFICE ROOMS FOR NEW DOFAW PERSONNEL AT KAHULUI BASEYARD, MAUI.					
		PLANS		3			
		DESIGN		2			
		CONSTRUCTION		60			
		TOTAL FUNDING	LNR	65 C			C
4.	D06	KAUAI DLNR BASEYARD IMPROVEMENTS, PHASE 1 AND 2, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ADDITION TO THE DLNR BASEYARD TO INCLUDE CONSTRUCTION OF AN ENCLOSED PARKING AND STORAGE BUILDING FOR FIRE EQUIPMENT, WAREHOUSE BUILDING AND COVERED PARKING BUILDING FOR OTHER DLNR DIVISIONS, EXTENSION OVER MECHANIC SHOP AND EXTENSION OVER CARPENTER SHOP.					
		PLANS					10
		DESIGN					230
		CONSTRUCTION		480			
		TOTAL FUNDING	LNR	480 C			240 C
6.	D09	HAWAII BRANCH, DOFAW HILO OFFICE COMPLEX, HAWAII					
		PLANS AND DESIGN FOR AN OFFICE COMPLEX BUILDING AND APPURTENANT FACILITIES TO MEET THE HAWAII BRANCH'S OFFICE SPACE AND PUBLIC SERVICE FACILITY REQUIREMENTS.					
		PLANS		50			
		DESIGN		175			
		TOTAL FUNDING	LNR	225 C			C
7.	D-23	HAWAII ENDANGERED SPECIES FACILITY, MAUI					
		PLANS AND DESIGN FOR RENOVATION OF AN					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		ENDANGERED SPECIES FACILITY TO MAINTAIN AND BREED ENDANGERED SPECIES IN CAPTIVITY FOR RESEARCH AND RELEASE INTO THE WILD TO INCLUDE FACILITIES FOR RESEARCH, VETERINARY MEDICINE AND SECURITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		50			
		DESIGN		60			
		TOTAL FUNDING	LNR	110 C			C
8.	D23A	OLINDA FACILITY NENE CARETAKER'S RESIDENCE, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A TWO-BEDROOM ONE BATH RESIDENCE WITH WATER AND POWER UTILITIES AT THE OLINDA ENDANGERED SPECIES FACILITY TO PROVIDE SECURITY AND SURVEILLANCE FOR THE PIIHOLO ENTRANCE TO THE WATERFOWL COMPLEX AND FOR BIRDS MAINTAINED AT THAT LOCATION.					
		PLANS		4			
		DESIGN		6			
		CONSTRUCTION		50			
		TOTAL FUNDING	LNR	60 C			C
8A.	D-12	DLNR BASEYARD, MOLOKAI					
		PLANS AND DESIGN FOR A DLNR BASEYARD ON MOLOKAI. THE IMPROVEMENTS SHALL CONSIST OF WAREHOUSING, MECHANICAL, CARPENTRY, FIRE CACHE, NURSERY, ADMINISTRATION OFFICE, SECURITY PARKING, HELIPAD AND OTHER APPURTENANT AND INCIDENTAL WORKS.					
		PLANS					25
		DESIGN					125
		TOTAL FUNDING	LNR		C		150 C
8B.	D08A	DOFAW BASEYARD ADDITION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OAHU DISTRICT DOFAW BASEYARD OFFICE REPLACEMENT. THE IMPROVEMENTS WILL PROVIDE SPACE FOR NEW AND EXISTING PROGRAMS AND PERSONNEL.					
		PLANS					10
		DESIGN					50
		CONSTRUCTION					410
		EQUIPMENT					25
		TOTAL FUNDING	LNR		C		495 C

LNR404 - WATER RESOURCES

9. G75 HUALALAI WELL DEVELOPMENT, HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS, LAND ACQUISITION, AND DESIGN FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			30		
		LAND			10		
		DESIGN			100		
		TOTAL FUNDING	LNR		140 C		C
10.	G94	WATER RESOURCES, DISTRICTS OF HAMAKUA AND WAIMEA (HONOKAA WELL DEV), HAWAII					
		CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.					
		CONSTRUCTION			1,020		
		TOTAL FUNDING	LNR		1,020 C		C
11.	J22	MAKAKILO WELLS DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			25		
		DESIGN			75		
		CONSTRUCTION			750		
		TOTAL FUNDING	LNR		850 C		C
12.	J32	WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT THE WAIMANALO WASTEWATER TREATMENT PLANT TO MEET DEPARTMENT OF HEALTH'S STATE WATER QUALITY STANDARDS.					
		PLANS			25		
		DESIGN			200		
		CONSTRUCTION				1,700	
		TOTAL FUNDING	LNR		225 C	1,700 C	
13.	G75A	WAHIKULI WELL DEVELOPMENT, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			25		
		LAND			10		
		DESIGN			100		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,135 C		C
14.	G89B	ALTERNATIVE WATER SOURCE DEVELOPMENT, PEARL HARBOR SPRING WATER SUPPLY, OAHU					
		PLANS AND DESIGN FOR A DIVERSION SYSTEM TO INTERCEPT SPRING WATER IN THE PEARL HARBOR AREA.					
		PLANS			50		

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN		100			
		TOTAL FUNDING	LNR	150 C			C
14A.		PUU ANAHULU WATER SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF THE PUUANAHULU WATER SYSTEM.					
		PLANS					25
		DESIGN					50
		CONSTRUCTION					875
		TOTAL FUNDING	LNR		C		950 C

LNR405 - CONSERVATION & RESOURCES ENFORCEMENT

15. A10 DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT ADMIN BLDG MAUNA KEA, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING STRUCTURE TO SERVE AS AN ADMINISTRATIVE AND TRAINING FACILITY FOR DOCARE AND OTHER DEPARTMENTAL PERSONNEL, INCLUDING PARKING LOT, FENCING, AND OTHER INCIDENTAL AND RELATED WORK.

PLANS	10		
DESIGN	20		
CONSTRUCTION			300
EQUIPMENT			30
TOTAL FUNDING	LNR	30 C	330 C

E. HEALTH

HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES

1. 111201 KALAUPAPA MAIN KITCHEN REFRIGERATION FACILITY, MOLOKAI

DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO KALAUPAPA MAIN KITCHEN REFRIGERATION FACILITY, BUILDING 6. TO INCLUDE REPLACING EXISTING MEAT HOUSE - BUTCHER SHOP AND FREEZER, BUILDINGS 267 AND 268 WITH CENTRALIZED FACILITY LOCATED AT BUILDING 6.

DESIGN	36		
CONSTRUCTION	374		
TOTAL FUNDING	AGS	410 C	C

2. IMPROVEMENTS TO KALAUPAPA BARGE WHARF HARBOR, MOLOKAI

CONSTRUCTION FOR IMPROVEMENTS TO KALAUPAPA HARBOR TO INCLUDE THE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		STRENGTHENING OF THE WHARF, REPAIR OF SEAWALL DREDGING (ROCK REMOVAL) OF BARGE BASIN AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		200			
		TOTAL FUNDING	TRN	200 C			C

HTH212 - HONOKAA HOSPITAL

3. 212002 HONOKAA HOSPITAL, NEW HOSPITAL FACILITY,
HAWAII

CONSTRUCTION AND EQUIPMENT FOR
NEW HEALTH CARE FACILITIES WITH
APPROXIMATELY 50 BEDS AT HONOKAA TO
REPLACE PRESENT STRUCTURE THAT DOES
NOT MEET MEDICARE STANDARDS.

CONSTRUCTION		4,119	
EQUIPMENT		693	
TOTAL FUNDING	AGS	4,812 C	C

HTH215 - KONA HOSPITAL

4. 215201 KONA HOSPITAL, RENOVATION AND EXPANSION,
PHASE II, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR THE RENOVATION AND EXPANSION OF
EXISTING FACILITY.

DESIGN		689	
CONSTRUCTION		1	
EQUIPMENT		239	
TOTAL FUNDING	AGS	929 C	C

HTH221 - MAUI MEMORIAL HOSPITAL

5. 221201 MAUI MEMORIAL HOSPITAL, REPLACEMENT AND
INSTALLATION OF INCINERATOR, MAUI

DESIGN AND CONSTRUCTION FOR
REPLACEMENT AND INSTALLATION OF HOSPITAL
INCINERATOR. PROJECT TO CORRECT
DEFICIENCIES PERTAINING TO LIFE SAFETY
CODES AND VIOLATIONS TO STATE AND
FEDERAL ENVIRONMENTAL AIR QUALITY
MANAGEMENT STANDARDS.

DESIGN		40	
CONSTRUCTION		448	
TOTAL FUNDING	AGS	488 C	C

6. 221002 MAUI MEMORIAL HOSPITAL, SECOND INCREMENT
RENOVATION, MAUI

DESIGN FOR THE SECOND INCREMENT OF THE

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		RENOVATION OF MAUI MEMORIAL HOSPITAL. DESIGN			311		
		TOTAL FUNDING	AGS		311 C		C
HTH222 - HANA MEDICAL CENTER							
7.	222201	HANA MEDICAL CENTER, RENOVATION AND EXPANSION, MAUI					
		LAND ACQUISITION AND DESIGN FOR THE RENOVATION AND EXPANSION TO EXISTING FACILITY INCLUDING ACQUISITION OF ADJACENT LAND.			323		
		LAND DESIGN			81		
		TOTAL FUNDING	AGS		404 C		C
HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL							
8.		KAUAI VETERANS MEMORIAL HOSPITAL, MEDICAL BUILDING, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR A MEDICAL OFFICE BUILDING.			4,700		
		CONSTRUCTION			300		
		EQUIPMENT			5,000 C		C
		TOTAL FUNDING	AGS				
HTH241 - MALUHIA HOSPITAL							
9.		MALUHIA DAY HOSPITAL ADDITION AND RENOVATIONS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE ADDITION AND RENOVATION OF THE MALUHIA LONG TERM CARE HEALTH CENTER.			1		
		PLANS			180		
		DESIGN			1,067		
		CONSTRUCTION			1,248 C		C
		TOTAL FUNDING	AGS				
HTH420 - ADULT MENTAL HEALTH							
10.	420201	HOUSING INITIATIVE FOR MENTAL HEALTH CONSUMERS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ACQUISITION AND RENOVATION OF LIVING UNITS FOR CRISIS INTERVENTION, REHABILITATION/RESPITE, SPECIALIZED LONG TERM CARE, AND					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		INDEPENDENT LIVING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		2,670			
		DESIGN		30			
		CONSTRUCTION		300			
		TOTAL FUNDING	AGS	3,000 C			C
11.	420202	HAWAII STATE HOSPITAL, FURNITURE AND EQUIPMENT, OAHU					
		DESIGN AND EQUIPMENT FOR FURNITURE AND EQUIPMENT OF NEW HOSPITAL FACILITY.					
		DESIGN		60			
		EQUIPMENT		740			
		TOTAL FUNDING	AGS	800 C			C
12.	420203	HAWAII STATE HOSPITAL-RENOVATE STRUCTURE FOR ADOLESCENT UNIT & ICF FOR MI, OAHU					
		PLANS AND DESIGN FOR THE RENOVATION OF EXISTING BUILDING TO HOUSE ADOLESCENTS AND TO PROVIDE FOR AN INTERMEDIATE CARE FACILITY FOR THE MENTALLY ILL.					
		PLANS		70			
		DESIGN		99			
		TOTAL FUNDING	AGS	169 C			C
13.	420204	HAWAII STATE HOSPITAL, COVERED WALKS, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED WALKS TO CONNECT THE BUILDINGS OF THE NEW FACILITY.					
		DESIGN		29			
		CONSTRUCTION		267			
		TOTAL FUNDING	AGS	296 C			C
14.	FRIENDSHIP HOUSE, KAUAI						
		PLANS, DESIGN, AND CONSTRUCTION FOR THE FRIENDSHIP HOUSE ON KAUAI.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		1,198			
		TOTAL FUNDING	AGS	1,200 C			C
15.	HAWAII STATE HOSPITAL, EMPLOYEES' AND SPECIAL NEED GROUPS COTTAGES, OAHU						
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RELOCATION OF EMPLOYEES' COTTAGES AND THE CONSTRUCTION OF A SPECIAL NEED GROUPS FACILITY ON STATE LAND.					
		PLANS		50			
		DESIGN					1
		CONSTRUCTION					499
		TOTAL FUNDING	AGS	50 C			500 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
HTH501 - COMMUNITY SERVICES FOR DEV DIS & MENT RET							
16.	501004	HALE HAUOLI DAY CARE FACILITIES FOR THE MENTALLY RETARDED, KAUAI					
		DESIGN FOR DAY CARE FACILITIES FOR THE MENTALLY RETARDED.					
		DESIGN			120		
		TOTAL FUNDING	AGS		120 C		C
17.		HILO DAY ACTIVITY CENTER, HAWAII					
		PLANS FOR THE PROJECT DEVELOPMENT REPORT FOR A NEW HILO DAY ACTIVITY CENTER.					
		PLANS			60		
		TOTAL FUNDING	AGS		60 C		C
HTH610 - ENVIRONMENTAL HEALTH SERVICES							
17A.	610301	NEW VECTOR CONTROL FACILITY, OAHU					
		PLANS AND DESIGN FOR A NEW VECTOR CONTROL FACILITY TO REPLACE EXISTING FACILITY. FACILITY TO INCLUDE LABORATORY FACILITIES AND OFFICES FOR THE VECTOR ADMINISTRATION AND FIELD OPERATIONS.					
		PLANS					5
		DESIGN					466
		TOTAL FUNDING	AGS			C	471 C
HTH710 - STATE LABORATORY SERVICES							
18.	901001	NEW LAB FACILITY - HANDICAP REQUIREMENTS AND COST OVERRUNS, OAHU					
		CONSTRUCTION FOR HANDICAP REQUIREMENTS AND COST OVERRUNS.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	AGS		3,500 C		C
HTH907 - GENERAL ADMINISTRATION							
19.	907201	DIAMOND HEAD HEALTH CENTER, UPGRADE AIR CONDITIONING SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF AIR CONDITIONING SYSTEM FOR THE ENTIRE BUILDING.					
		DESIGN			162		
		CONSTRUCTION					2,729

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TOTAL FUNDING	AGS		162 C		2,729 C
20.		NORTH HAWAII COMMUNITY HOSPITAL FACILITY, WAIMEA, HAWAII					
		CONSTRUCTION FOR A NEW ACUTE CARE FACILITY AT THE NORTH HAWAII COMMUNITY HOSPITAL. (GRANT-IN-AID)					
		CONSTRUCTION		12,500			
		TOTAL FUNDING	AGS	12,500 C			C
21.		WAILUKU HEALTH CENTER, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CENTER FACILITY FOR THE CHILDREN'S MENTAL HEALTH PROGRAM.					
		PLANS		60			
		DESIGN		100			
		CONSTRUCTION		340			
		TOTAL FUNDING	AGS	500 C			C
21A.		WEST MAUI ACUTE CARE HOSPITAL, MAUI					
		PLANS FOR A GENERAL ACUTE CARE HOSPITAL FACILITY IN LAHAINA, MAUI.					
		PLANS					300
		TOTAL FUNDING	AGS		C		300 C
21B.		MOLOKAI RENAL DIALYSIS FACILITY, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MOLOKAI RENAL DIALYSIS FACILITY, TO BE EXPENDED BY THE MOLOKAI COMMUNITY SERVICES COUNCIL. (GRANT-IN-AID)					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					247
		EQUIPMENT					1
		TOTAL FUNDING	HTH		C		250 C

F. SOCIAL SERVICES

HMS501 - YOUTH SERVICES ADMINISTRATION

1. OYS 01 HYCF COMPLEX PROJECT, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES ON THE HYCF COMPLEX GROUNDS AND SATELLITE ADJUNCTS, INCLUDING RENOVATIONS AND INFRASTRUCTURE SUPPORT AND IMPROVEMENTS.

PLANS	75		
DESIGN	1,000		
CONSTRUCTION	7,000		4,971

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F

EQUIPMENT						240	
TOTAL FUNDING		AGS		8,075	C	5,211	C

2. OYS 02 YOUTH SERVICE CENTERS PROJECT, STATEWIDE

PLANS AND DESIGN FOR YOUTH SERVICE CENTERS AT VARIOUS SITES THROUGHOUT THE STATE.							
PLANS				50			
DESIGN				200			
TOTAL FUNDING		AGS		250	C		C

DEF112 - SERVICES TO VETERANS

3. OVS642 HAWAII STATE VETERANS CEMETERY, OAHU

CONSTRUCTION AND EQUIPMENT FOR A STATE VETERANS CEMETERY ON OAHU. TO BE MATCHED WITH FEDERAL FUNDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
CONSTRUCTION				5,000			
EQUIPMENT				100			
TOTAL FUNDING		AGS		2,550	C		C
		AGS		2,550	N		N

3A. KAUAI VETERAN'S CENTER, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI VETERAN'S CENTER, TO INCLUDE SEWER, ELECTRICAL, WATER, AND PARKING.							
PLANS						1	
DESIGN						1	
CONSTRUCTION						472	
EQUIPMENT						1	
TOTAL FUNDING		AGS			C	475	C

HMS220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE

4. HA9201 KAPAA SEWER LINE, KAUAI

DESIGN AND CONSTRUCTION FOR SEWER LINE CONNECTING THE KAPAA PUBLIC HOUSING PROJECT TO THE NEW COUNTY SEWER TRUNK LINE. THE LINE WILL RUN FROM THE PROJECT TO LEHUA STREET WHERE THE NEW SEWER LINE WILL RUN.							
DESIGN				50			
CONSTRUCTION						500	
TOTAL FUNDING		HMS		50	C	500	C

5. HA9204 ACQUISITION OF WILIKINA APARTMENTS, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		LAND ACQUISITION FOR WILIKINA APARTMENTS, A 119-UNIT HIGHRISE BUILDING IN WAHIAWA.					
		LAND		9,210			
		TOTAL FUNDING	HMS	9,210 C			C
6.	HA9209	MINOR CIP, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MINOR CIP PROJECTS, STATEWIDE.					
		DESIGN		75		75	
		CONSTRUCTION		500		500	
		TOTAL FUNDING	HMS	575 C		575 C	
7.	HA9211	REPLACEMENT OF WATER LINE AT HALE HOONANEA, KAUAI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF PRIVATE WATER LINE AT HALE HOONANEA ON A PRO RATA BASIS WITH A NEW WATER LINE THAT WILL BE DEDICATED TO THE COUNTY.					
		DESIGN		5			
		CONSTRUCTION		50			
		TOTAL FUNDING	HMS	55 C			C
HMS807 - TEACHER HOUSING							
8.	HA9207	DRIVEWAY FOR LANAI TEACHER COTTAGE, LANAI					
		DESIGN AND CONSTRUCTION FOR DRIVEWAY AT LANAI TEACHER COTTAGE.					
		DESIGN		5			
		CONSTRUCTION		80			
		TOTAL FUNDING	HMS	85 C			C
9.	HA9208	PARKING AREA FOR KOHALA TEACHER COTTAGE, HAWAII					
		DESIGN AND CONSTRUCTION FOR PARKING AREA FOR KOHALA TEACHER COTTAGES.					
		DESIGN		4			
		CONSTRUCTION		35			
		TOTAL FUNDING	HMS	39 C			C
10.	HA9210	TWO TEACHER COTTAGES AT WAIMEA, HAWAII					
		DESIGN AND CONSTRUCTION FOR TWO TEACHER COTTAGES IN WAIMEA, HAWAII.					
		DESIGN		1			
		CONSTRUCTION		224			
		TOTAL FUNDING	HMS	225 C			C

HMS229 - HOUSING ASSISTANCE ADMINISTRATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
11.		HA9202 HHA CENTRAL MAINTENANCE GAS TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF HHA CENTRAL MAINTENANCE GAS TANK.					
		DESIGN			10		
		CONSTRUCTION			90		
		TOTAL FUNDING	HMS		100 C		C
12.		HA9205 LOW INCOME PUBLIC HOUSING, STATEWIDE					
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE DEVELOPMENT OF LOW INCOME PUBLIC HOUSING - APPROXIMATELY 225 (0, 1, 2, 3) BEDROOM UNITS ON A STATEWIDE BASIS. ZERO, ONE, AND TWO BEDROOM UNITS PLANNED FOR THE ELDERLY. ONE, TWO, AND THREE BEDROOM UNITS ARE FOR LOW INCOME FAMILIES.					
		PLANS			400		
		LAND			3,250		
		DESIGN			2,800		
		TOTAL FUNDING	HMS		6,450 C		C
13.		HOMELESS SHELTERS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HOMELESS SHELTERS, STATEWIDE.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			5,996		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		6,000 C		C
13A.		WAIANAE PUBLIC HOUSING PROJECT, WAIANAE, OAHU					
		CONSTRUCTION FOR THE WAIANAE PUBLIC HOUSING PROJECT IN CONJUNCTION WITH A FEDERALLY FUNDED LOW INCOME PUBLIC HOUSING PROJECT ON THE SAME SITE.					
		CONSTRUCTION					1,000
		TOTAL FUNDING	HMS		A		1,000 A
13B.		PALAMA ELDERLY HOUSING PROJECT, OAHU					
		CONSTRUCTION FOR THE PALAMA ELDERLY HOUSING PROJECT.					
		CONSTRUCTION					4,760
		TOTAL FUNDING	HMS		A		4,760 A
13C.		HONOKAA AND/OR WEST HAWAII PUBLIC HOUSING PROJECTS, HAWAII					
		CONSTRUCTION FOR THE HONOKAA AND/OR WEST HAWAII HOUSING PROJECTS IN CONJUNCTION WITH FEDERALLY FUNDED LOW					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
INCOME PUBLIC HOUSING PROJECTS ON THE SAME SITE.							
		CONSTRUCTION				3,400	
		TOTAL FUNDING	HMS		A	3,400	A
BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP							
14.	HF9203	CONSTRUCTION OF ELDERLY HOUSING AT CROWN PROPERTY, PHASE II, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MID-RISE ELDERLY HOUSING COMPLEX, A COMMUNITY ROOM, PARKING STALLS, AND OTHER ANCILLARY FACILITIES.					
		LAND		1,600			
		DESIGN		355			
		CONSTRUCTION				12,600	
		EQUIPMENT				150	
		TOTAL FUNDING	BUF		A	12,750	A
			BUF	1,955	C		C
15.	HF9205	SOURCE DEVELOPMENT OF WATER SYSTEM FOR LAHAINA MASTER PLANNED COMMUNITY, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR TWO WELLS, ONE MILLION GALLON RESERVOIR, TRANSMISSION LINES AND APPURTENANT WORKS AT WAHIKULI, LAHAINA, MAUI.					
		PLANS		70			
		LAND		1,356			
		DESIGN		300			
		EQUIPMENT		400			
		TOTAL FUNDING	BUF	2,126	C		C
16.	HF9206	SEWER EXPANSION IMPROVEMENTS TO LAHAINA WASTEWATER TREATMENT PLANT, MAUI					
		PLANS AND DESIGN FOR IMPROVEMENTS TO EXPAND THE SEWAGE CAPACITY OF LAHAINA WASTEWATER TREATMENT PLANT, MAUI.					
		PLANS		320			
		DESIGN		1,000			
		TOTAL FUNDING	BUF	1,320	C		C
17.	P00048	WAILANI STREAM DRAINAGE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR WAILANI STREAM DRAINAGE IMPROVEMENTS.					
		PLANS		10			
		DESIGN		100			
		CONSTRUCTION		2,000		770	
		TOTAL FUNDING	BUF		A	770	A
			BUF	2,110	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
17A.		HOMES REVOLVING FUND, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FEASIBILITY STUDIES AND ALL COSTS RELATED TO THE HOMES REVOLVING FUND.					
		PLANS					100
		LAND					100
		DESIGN					100
		CONSTRUCTION				119,600	
		EQUIPMENT				100	
		TOTAL FUNDING	BUF		C	120,000	C
18.	P00141	ELDERLY HOUSING FACILITIES, CROWN PROPERTY, WAIPAHU, OAHU					
		CONSTRUCTION FOR ELDERLY HOUSING FACILITIES IN WAIPAHU, OAHU.					
		CONSTRUCTION		2,000		1,700	
		TOTAL FUNDING	BUF		A	1,700	A
			BUF	2,000	C		C
18A.	HF9301	AFFORDABLE RENTAL HOUSING PROJECT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MIXED-USE AFFORDABLE RENTAL HOUSING PROJECT ON THE SITE OF THE FORMER KAPIOLANI COMMUNITY COLLEGE PENSACOLA CAMPUS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				27,998	
		TOTAL FUNDING	BUF		A	28,000	A
HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS							
19.	H-30-C	MOLOKAI WATER SYSTEM IMPROVEMENTS, PHASE IIIC, MOLOKAI					
		CONSTRUCTION FOR THE UPGRADE AND EXPANSION OF THE EXISTING WATER SYSTEM ON MOLOKAI TO COUNTY OF MAUI STANDARDS AND TO THE STANDARDS OF THE FEDERAL AND STATE SAFE DRINKING WATER REGULATIONS.					
		CONSTRUCTION		2,400			
		TOTAL FUNDING	HHL	2,400	C		C
20.	LMD001	HAWAII HOME LANDS DEVELOPMENT, STATEWIDE					
		CONSTRUCTION FOR THE DEVELOPMENT OF HAWAII HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED. TO INCLUDE: PLANS, DESIGN, AND THE CONSTRUCTION OF ON-SITE (EX. GRADING, ROADS AND UTILITIES) AND OFF-SITE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS AND TO PROVIDE FOR LOAN CAPITALIZATION. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		CONSTRUCTION		5,500		13,010	
		TOTAL FUNDING	HHL	5,500 C		13,010 C	
21.		LMD006 WAIANAE VALLEY INTERCEPTOR SEWER, OAHU					
		CONSTRUCTION FOR A GRAVITY SEWER SYSTEM FOR SEWER DISPOSAL FOR EXISTING AND FUTURE HOMESTEADERS OF WAIANAE RESIDENCE LOTS, WAIANAE VALLEY, OAHU. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	HHL	2,500 C			C
22.		HAWAIIAN HOME LANDS MULTI-FAMILY AND WATER DEVELOPMENT PROJECTS, STATEWIDE					
		DESIGN FOR THE DEVELOPMENT OF MULTI-FAMILY AND MULTI-USE PROJECTS IN WAIMANALO, PAKAKOLEA, KALAWAHINE, AND WAIANAE, AND TO DEVELOP WATER IMPROVEMENTS, STATEWIDE.					
		DESIGN		700			
		TOTAL FUNDING	HHL	700 C			C
23.		KULA WATER SYSTEM, MAUI					
		CONSTRUCTION FOR A TWO-MILE EXTENSION OF THE LOWER KULA WATERLINE TO HAWAIIAN HOME LANDS AT KEOKEA, MAUI.					
		CONSTRUCTION				1,470	
		TOTAL FUNDING	HHL		C	1,470 C	
24.		PANAWEA FARM LOTS, PHASE 2, HAWAII					
		CONSTRUCTION FOR WATER AND ELECTRICAL COSTS, AS WELL AS ON-SITE CONSTRUCTION COSTS FOR ROADS AND DRAINAGE WHICH WILL SERVICE 86 FARM LOTS IN PANAEWA, HAWAII.					
		CONSTRUCTION		264			
		TOTAL FUNDING	HHL	264 C			C
25.		ANAHOLA WATER SYSTEM, KAUAI					
		CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENTS OF THE DEPARTMENT'S ANAHOLA WATER SYSTEM BY CONSTRUCTING AN ALTERNATE BACK-UP SOURCE, BOOSTER PUMP STATION, AND WATER TRANSMISSION LINES TO SERVICE 46 EXISTING FARM LOTS AND 61 UNDEVELOPED RESIDENTIAL LOTS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	HHL	500 C			C
26.		NANAKULI GRAVITY SEWER SYSTEM, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION FOR THE COMPLETION OF THE NANAKULI GRAVITY SEWER SYSTEM WHICH SERVICES OVER 300 EXISTING HOMESTEAD LOTS AND 1000 FUTURE LOTS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	HHL		200 C		C
27.		NANAKULI RESIDENCE LOTS, SERIES 5-3, OAHU					
		CONSTRUCTION FOR WATER FACILITY CHARGES AND CONSTRUCTION OF AN ELECTRICAL SYSTEM, AS WELL AS ON-SITE CONSTRUCTION COSTS FOR ROADS, DRAINAGE, AND LOT GRADING FOR 37 LOTS IN NANAKULI, OAHU.					
		CONSTRUCTION			165		
		TOTAL FUNDING	HHL		165 C		C
28.		NANAKULI RESIDENTIAL LOTS, SERIES 7, OAHU					
		CONSTRUCTION FOR WATER FACILITY CHARGES AND CONSTRUCTION OF AN ELECTRICAL SYSTEM, AS WELL AS ON-SITE CONSTRUCTION COSTS FOR ROADS, DRAINAGE, AND LOT GRADING FOR 167 LOTS IN NANAKULI, OAHU.					
		CONSTRUCTION			756		
		TOTAL FUNDING	HHL		756 C		C
GOV602 - ELDERLY							
28A.		P10004 MULTI-PURPOSE SENIOR CENTER, WAIPAHU, OAHU					
		LAND ACQUISITION AND DESIGN FOR A MULTI-PURPOSE SENIOR CENTER IN WAIPAHU.					
		LAND					750
		DESIGN					223
		TOTAL FUNDING	AGS		A		973 A
28B.		LANAKILA MULTI-PURPOSE SENIOR CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS, IMPROVEMENTS, AND OTHER RELATED WORK FOR THE LANAKILA MULTI-PURPOSE SENIOR CENTER.					
		DESIGN					1
		CONSTRUCTION					173
		TOTAL FUNDING	AGS		A		174 A

HMS904 - GENERAL ADMINISTRATION (DSSH)

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
29.	904-01	RENOVATION OF ISO BASEMENT FACILITY AND FIRST FLOOR OFFICES, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMOVAL OF EXISTING WALLS TO GLASS WALLS IN COMPUTER ROOM; INSTALLATION OF AUTOMATIC SLIDING DOORS IN COMPUTER ROOM AND DATA CONTROL SECTION; AND INSTALLATION OF ELECTRONIC KEY LOCK FOR EXTERNAL DOORS OF BASEMENT FACILITY AND FIRST FLOOR OFFICES AND ADDITIONAL ELECTRICAL LINES FOR COMPUTER HARDWARE.					
		PLANS			10		
		DESIGN			10		
		CONSTRUCTION			150		
		EQUIPMENT			50		
		TOTAL FUNDING	AGS		220 C		C

G. FORMAL EDUCATION

EDN105 - REGULAR INSTRUCTION PROGRAM

1. 010 LUMP SUM CIP-ASBESTOS REMOVAL IN SCHOOL BUILDINGS, STATEWIDE

DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS WITH IDENTIFIED HEALTH AND SAFETY HAZARDS.

DESIGN		100		100
CONSTRUCTION		900		900
TOTAL FUNDING	AGS	1,000 B		1,000 B

2. 020 LUMP SUM CIP-COUNTY BUILDING PERMIT REQUIREMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR ON-SITE AND OFF-SITE IMPROVEMENTS, AS REQUIRED BY THE COUNTIES.

DESIGN		125		
CONSTRUCTION		1,875		
TOTAL FUNDING	AGS	2,000 B		B

3. 008 LUMP SUM CIP-FIRE PROTECTION SYSTEMS AND FIRE ALARM SYSTEMS, STATEWIDE

DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS TO MEET COUNTY FIRE PROTECTION STANDARDS.

DESIGN		100		100
CONSTRUCTION		500		500
TOTAL FUNDING	AGS	600 B		600 B

4. 003 LUMP SUM CIP-MASTER PLANS, SITE STUDIES, AND MINOR LAND ACQUISITIONS, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORSEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS		395		400	
		LAND		5			
		TOTAL FUNDING	AGS	400 B		400 B	
5.	002	LUMP SUM CIP-MINOR RENOVATIONS AND IMPROVEMENTS TO BUILDINGS & SCHOOL SITES					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOLS SITES.					
		DESIGN		40		80	
		CONSTRUCTION		450		700	
		EQUIPMENT		10		20	
		TOTAL FUNDING	AGS	500 B		800 B	
6.	011	LUMP SUM CIP-PROJECT ADJUSTMENT FUND					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS ITEM.					
		DESIGN		400		200	
		CONSTRUCTION		2,500		3,500	
		EQUIPMENT		100		100	
		TOTAL FUNDING	AGS	3,000 B		3,800 B	
7.	001	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORSEEN EMERGENCIES AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.					
		DESIGN		175		175	
		CONSTRUCTION		3,665		3,665	
		EQUIPMENT		160		160	
		TOTAL FUNDING	AGS	4,000 B		4,000 B	
8.	021	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS TO ACCOMMODATE CLASS SIZE REDUCTION.					
		DESIGN			40		40
		CONSTRUCTION			930		930
		EQUIPMENT			30		30
		TOTAL FUNDING	AGS		1,000 B		1,000 B
9.	009	LUMP SUM CIP-RENOVATIONS FOR NOISE ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	AGS		300 B		300 B
9A.	014	LUMP SUM CIP-REQUIREMENTS FOR HEALTH AND SAFETY/LAWS AND ORDINANCES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS AND ORDINANCES.					
		DESIGN					75
		CONSTRUCTION					725
		TOTAL FUNDING	AGS			B	800 B
10.	012	LUMP SUM CIP-TELECOMMUNICATION AND POWER INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATION AND POWER INFRASTRUCTURE REQUIREMENTS.					
		DESIGN			400		
		CONSTRUCTION			1,500		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		2,000 B		B
11.	302005	CAMPBELL HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, APPURTENANCES, GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION			2,650		
		EQUIPMENT			10		
		TOTAL FUNDING	AGS		2,660 B		B
12.	104001	CENTRAL INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR THE FIRST INCREMENT OF REPLACEMENT PROGRAM.					
		DESIGN			135		
		TOTAL FUNDING	AGS		135 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
13.	303005	EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150			
		TOTAL FUNDING	AGS	150 B			B
14.	303003	EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SEWER CONNECTION; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		20			
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	270 B			B
15.	343005	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				165	
		TOTAL FUNDING	AGS		B	165 B	
16.	343004	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		375			
		CONSTRUCTION				8,050	
		EQUIPMENT				85	
		TOTAL FUNDING	AGS	375 B		8,135 B	
17.	502007	HILO HIGH SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		140			
		TOTAL FUNDING	AGS	140 B			B
18.	507005	HONOKAA HIGH SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		375			
		TOTAL FUNDING	AGS	375 B			B
19.	508001	HOOKENA ELEMENTARY SCHOOL, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CLASSROOMS AND APPURTENANCES.					
		LAND		400			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN		139			
		CONSTRUCTION		1			
		TOTAL FUNDING	AGS	540 B			B
20.	603009	IAO INTERMEDIATE SCHOOL, MAUI					
		LAND ACQUISITION FOR IAO INTERMEDIATE SCHOOL.					
		LAND		800		300	
		TOTAL FUNDING	AGS	800 B		300 B	
21.	532006	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		140			
		TOTAL FUNDING	AGS	140 B			B
22.	410023	KAHUKU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		250			
		CONSTRUCTION				4,490	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS	250 B		4,540 B	
23.	625005	KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		225			
		CONSTRUCTION				3,925	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	225 B		3,965 B	
24.	625004	KALAMA INTERMEDIATE SCHOOL, MAUI					
		LAND ACQUISITION FOR KALAMA INTERMEDIATE SCHOOL.					
		LAND		350			
		TOTAL FUNDING	AGS	350 B			B
25.	324004	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		165			
		CONSTRUCTION		600		2,725	
		EQUIPMENT				48	
		TOTAL FUNDING	AGS	765 B		2,773 B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
26.	342007	KAMAILE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			150		
		CONSTRUCTION				2,450	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS		150 B	2,482 B	
27.	717002	KAPAA INTERMEDIATE SCHOOL (NEW), KAUAI					
		DESIGN FOR THE FIRST INCREMENT OF THE NEW SCHOOL TO INCLUDE GROUND AND SITE IMPROVEMENTS.					
		DESIGN				375	
		TOTAL FUNDING	AGS		B	375 B	
28.	716001	KAPAA II ELEMENTARY SCHOOL, KAUAI					
		PLANS AND LAND ACQUISITION FOR KAPAA II ELEMENTARY SCHOOL TO INCLUDE A MASTER PLAN.					
		PLANS			75		
		LAND			600		
		TOTAL FUNDING	AGS		675 B		B
29.	717001	KAPAA INTERMEDIATE SCHOOL, KAUAI					
		PLANS AND LAND ACQUISITION FOR EIS, SITE SELECTION AND MASTER PLAN.					
		PLANS			75	100	
		LAND				1,200	
		TOTAL FUNDING	AGS		75 B	1,300 B	
30.	347002	KAPOLEI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION				2,350	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS		150 B	2,382 B	
31.	347001	KAPOLEI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL.					
		CONSTRUCTION			8,450		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		8,550 B		B
32.	718001	KAUAI INTERMEDIATE SCHOOL, KAUAI					
		LAND ACQUISITION FOR KAUAI INTERMEDIATE SCHOOL.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		LAND			500		
		TOTAL FUNDING	AGS		500 B		B
33.	513007	KEAAU ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			175		
		CONSTRUCTION			1,175		
		EQUIPMENT			12		
		TOTAL FUNDING	AGS		1,362 B		B
34.	538001	KEAAU HIGH SCHOOL, HAWAII					
		PLANS FOR EIS, SITE SELECTION, AND MASTER PLAN.					
		PLANS			75		
		TOTAL FUNDING	AGS		75 B		B
35.	537001	KEAAU II ELEMENTARY SCHOOL, HAWAII					
		PLANS FOR EIS AND SITE SELECTION OF KEAAU II ELEMENTARY SCHOOL.					
		PLANS			75		
		TOTAL FUNDING	AGS		75 B		B
36.	536001	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT: GROUND AND SITE IMPROVEMENTS, CLASSROOMS, ADMINISTRATION BUILDING, ACCESS ROAD, PARKING, EQUIPMENT AND APPURTENANCES.					
		DESIGN			1,400		13
		CONSTRUCTION					8,150
		EQUIPMENT					130
		TOTAL FUNDING	AGS		1,400 B		8,293 B
37.	533007	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					150
		TOTAL FUNDING	AGS		B		150 B
38.	533001	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; PARKING AND ACCESS ROAD.					
		DESIGN			150		
		CONSTRUCTION					2,250
		EQUIPMENT					6
		TOTAL FUNDING	AGS		150 B		2,256 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
39.	534004	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR CLASSROOMS; PARKING; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		3,950			
		TOTAL FUNDING	AGS	3,950 B			B
40.	608008	KIHEI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		195			
		CONSTRUCTION				3,225	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS	195 B		3,257 B	
41.	630002	KIHEI II ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				695	
		TOTAL FUNDING	AGS		B	695 B	
42.	630001	KIHEI II ELEMENTARY SCHOOL, MAUI					
		PLANS AND LAND ACQUISITION FOR KIHEI II ELEMENTARY SCHOOL TO INCLUDE A MASTER PLAN.					
		PLANS		75			
		LAND		600		2,400	
		TOTAL FUNDING	AGS	675 B		2,400 B	
43.	715006	KING KAUMUALII ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,720			
		EQUIPMENT		32			
		TOTAL FUNDING	AGS	2,752 B			B
44.	517004	KONAWAENA ELEMENTARY SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT: CLASSROOMS; COVERED WALKWAYS; ACCESS ROAD; PARKING; GROUND AND SITE IMPROVEMENTS; PLAYFIELD; PORTABLE RELOCATION AND APPURTENANCES.					
		PLANS				20	
		LAND				700	
		DESIGN				10	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION		6,900		9	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	6,900 B		740 B	
45.	632002	LAHAINA ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				375	
		TOTAL FUNDING	AGS		B	375 B	
46.	632001	LAHAINA ELEMENTARY SCHOOL, MAUI					
		PLANS FOR EIS; SITE SELECTION; MASTER PLAN.					
		PLANS		200			
		TOTAL FUNDING	AGS	200 B			B
47.	612004	LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		100			
		CONSTRUCTION		2,537			
		EQUIPMENT		32			
		TOTAL FUNDING	AGS	2,669 B			B
48.	612002	LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WATER SYSTEM.					
		DESIGN		175			
		CONSTRUCTION		1,050			
		TOTAL FUNDING	AGS	1,225 B			B
49.	629003	LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		185			
		CONSTRUCTION				3,180	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	185 B		3,220 B	
50.	633002	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN					375
		TOTAL FUNDING	AGS		B		375 B
51.	633001	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		PLANS FOR EIS; SITE SELECTION; MASTER PLAN.					
		PLANS		200			
		TOTAL FUNDING	AGS	200 B			B
52.	626007	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		190			
		CONSTRUCTION				2,950	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	190 B		2,990 B	
53.	140007	MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN FOR RENOVATION OF BUILDING A. RELOCATE OR CONSTRUCT PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					50
		TOTAL FUNDING	AGS		B		50 B
54.	215408	MILILANI HIGH SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150			
		TOTAL FUNDING	AGS	150 B			B
55.	241006	MILILANI-MAUKA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					165
		TOTAL FUNDING	AGS		B		165 B
56.	241002	MILILANI-MAUKA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		195			
		CONSTRUCTION				3,275	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS	195 B		3,325 B	
57.	241001	MILILANI-MAUKA ELEMENTARY SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT OF A NEW SCHOOL; CLASSROOMS; LIBRARY; ADMINISTRATION; CAFETORIUM; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		18,600			
		EQUIPMENT		175			
		TOTAL FUNDING	AGS	18,775 B			B
58.	520005	MT. VIEW ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		160			
		TOTAL FUNDING	AGS	160 B			B
58A.	343002	NEW EWA II ELEMENTARY SCHOOL, OAHU					
		LAND ACQUISITION FOR NEW EWA II ELEMENTARY SCHOOL.					
		LAND					200
		TOTAL FUNDING	AGS		B		200 B
59.	523012	PAHOA HIGH AND ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		185			
		TOTAL FUNDING	AGS	185 B			B
59A.	242001	ROYAL KUNIA ELEMENTARY SCHOOL, OAHU					
		PLANS AND LAND ACQUISITION FOR ROYAL KUNIA SCHOOL TO INCLUDE MASTER PLAN AND SITE ADEQUACY STUDY.					
		PLANS					125
		LAND					100
		TOTAL FUNDING	AGS		B		225 B
60.	628007	UPCOUNTRY HIGH SCHOOL, MAUI					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		TOTAL FUNDING	AGS	500 B			B
61.	628004	UPCOUNTRY HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,400			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS	1,400	B	16,680 150 16,830	B
61A.	628002	UPCOUNTRY HIGH SCHOOL, MAUI					
		LAND ACQUISITION FOR THE NEW UPCOUNTRY HIGH SCHOOL. LAND TOTAL FUNDING	AGS		B	1,185 1,185	B
62.	525008	WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING	AGS	165 165	B		B
63.	235002	WAIALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS		B	2,270 24 2,294	B
64.	325005	WAIANAE HIGH SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS. DESIGN TOTAL FUNDING	AGS	185 185	B		B
65.	622001	WAIHEE ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS. CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS	3,475 32 3,507	B		B
66A.	539001	WAIKOLOA ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR THE FIRST INCREMENT OF CLASSROOMS; ADMINISTRATION; GROUND AND SITE IMPROVEMENTS; PARKING; AND OTHER APPURTENANCES. DESIGN TOTAL FUNDING	AGS		B	200 200	B
67.	623007	WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS.					
		DESIGN			175		
		CONSTRUCTION				2,815	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS		175 B	2,847	B
68.	631001	WAILUKU II ELEMENTARY SCHOOL, MAUI					
		PLANS FOR EIS; SITE SELECTION; MASTER PLANS.					
		PLANS			200		
		TOTAL FUNDING	AGS		200 B		B
69.	631002	WAILUKU II ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				375	
		TOTAL FUNDING	AGS		B	375	B
70.	714001	WAIMEA CANYON ELEMENTARY AND INTERMEDIATE SCHOOL, KAUAI					
		CONSTRUCTION FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,000 B		B
71.	528005	WAIMEA ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		TOTAL FUNDING	AGS		150 B		B
72.	712008	WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN FOR CLASSROOMS OR RENOVATION OF CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		TOTAL FUNDING	AGS		150 B		B
73.	535004	WEST HAWAII ELEMENTARY SCHOOL, HAWAII					
		PLANS AND LAND ACQUISITION FOR WEST HAWAII ELEMENTARY SCHOOL. PROJECT TO INCLUDE SITE ADEQUACY STUDY AND MASTER PLAN.					
		PLANS			125		
		LAND			250		
		TOTAL FUNDING	AGS		375 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
74.	238001	WHEELER INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; CONVERT BUILDING D TO CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			150		
		TOTAL FUNDING	AGS		150 B		B
75.		KALIHI-WAENA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE ENLARGEMENT OF THE PLAYCOURT AREA.					
		DESIGN			1		
		CONSTRUCTION			249		
		TOTAL FUNDING	AGS		250 C		C
76.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN FOR A VOCATIONAL EDUCATION BUILDING AT FARRINGTON HIGH SCHOOL.					
		DESIGN			100		
		TOTAL FUNDING	AGS		100 C		C
77.		WAIPAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE COMPLETION OF THE HOLLOW TILE WALL ALONG ANIANI PLACE SCHOOL BOUNDARY.					
		DESIGN			13		
		CONSTRUCTION			75		
		TOTAL FUNDING	AGS		88 C		C
78.		WAIPAHA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE PHYSICAL EDUCATION COMPLEX, THREE CLASSROOMS, AND TWO LOCKER/SHOWER ROOMS.					
		DESIGN			62		
		CONSTRUCTION			524		
		TOTAL FUNDING	AGS		586 C		C
79.		AIEA HIGH SCHOOL, OAHU					
		DESIGN FOR A SHOWER/LOCKER AND WEIGHT TRAINING ROOMS AT AIEA HIGH SCHOOL'S GYMNASIUM.					
		DESIGN			200		
		TOTAL FUNDING	AGS		200 C		C
80.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR MULTIPURPOSE CLASSROOMS AT NOELANI ELEMENTARY SCHOOL.					
		PLANS			1		
		DESIGN			99		
		TOTAL FUNDING	AGS		100 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
81.		ALIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF IDENTIFIED ASBESTOS MATERIALS IN THE SCHOOL.					
		DESIGN			1		
		CONSTRUCTION		226			
		TOTAL FUNDING	AGS	227 C			C
82.		KAHUKU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM PILOT PROJECT AT KAHUKU HIGH SCHOOL.					
		DESIGN			1		
		CONSTRUCTION		73			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	75 C			C
83.		WAIAKEA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR A SIX CLASSROOM BUILDING AT WAIAKEA ELEMENTARY SCHOOL.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	AGS	2,000 C			C
84.		KAUAI ENVIRONMENTAL EDUCATION FACILITY/ CAMP, KAUAI					
		PLANS AND DESIGN FOR AN ENVIRONMENTAL EDUCATION FACILITY/CAMP ON KAUAI.					
		PLANS			20		
		DESIGN		130			
		TOTAL FUNDING	AGS	150 C			C
85.	234002	WAIALUA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN (8) CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,719			
		EQUIPMENT		32			
		TOTAL FUNDING	AGS	2,751 C			C
86.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR A COVERED STUDENT PLAYGROUND AREA AND OTHER SAFETY SITE IMPROVEMENTS INCLUDING PAVING THE ENTRY, DROP-OFF, PICK-UP, AND PARKING AREAS.					
		DESIGN			1		
		CONSTRUCTION		449			
		TOTAL FUNDING	AGS	450 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
87.		KAUAI HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PORTABLE CLASSROOMS AT KAUAI HIGH SCHOOL.					
		DESIGN			1		
		CONSTRUCTION		119			
		TOTAL FUNDING	AGS	120	C		C
88.		KALAHEO ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR A COVERED STUDENT DROP-OFF AREA AND MAKE OTHER SAFETY SITE IMPROVEMENTS.					
		DESIGN			1		
		CONSTRUCTION		149			
		TOTAL FUNDING	AGS	150	C		C
89.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, EXPANSIONS AND/OR RENOVATIONS TO EXISTING FACILITIES AND GROUNDS.					
		DESIGN			23		
		CONSTRUCTION		150			
		TOTAL FUNDING	AGS	173	C		C
90.		KALIHI ELEMENTARY SCHOOL, OAHU					
		LAND ACQUISITION FOR THE FUTURE EXPANSION OF THE SCHOOL.					
		LAND			800		
		TOTAL FUNDING	AGS	800	C		C
91.		WAIANAE HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR A PRESSROOM, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			109		
		TOTAL FUNDING	AGS	109	C		C
91A.		KAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A FENCE AT KAHALA ELEMENTARY SCHOOL.					
		DESIGN					1
		CONSTRUCTION					29
		TOTAL FUNDING	AGS		A		30A
91B.		KAUAI HIGH AND INTERMEDIATE SCHOOL, KAUAI					
		DESIGN FOR NIGHT LIGHTS FOR THE PARKING LOT AND THE WALKWAY TO THE MUSIC BUILDING AND GYM.					
		DESIGN					70
		TOTAL FUNDING	AGS		A		70A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
91C.		WAIPAHU INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A SECOND DOOR TO TWELVE CLASSROOMS IN BUILDING J.					
		DESIGN					6
		CONSTRUCTION					24
		TOTAL FUNDING	AGS		A		30A
91D.		616002 MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELD WITH STORAGE AND TOILET FACILITIES.					
		DESIGN					1
		CONSTRUCTION					999
		TOTAL FUNDING	AGS		A		1,000A
91E.		FARRINGTON HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE PUBLIC ADDRESS SYSTEM AT FARRINGTON HIGH SCHOOL TO A TWO-WAY SYSTEM.					
		DESIGN					1
		CONSTRUCTION					64
		TOTAL FUNDING	AGS		A		65A
91F.		PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOM BUILDINGS AT PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL.					
		DESIGN					19
		CONSTRUCTION					184
		EQUIPMENT					1
		TOTAL FUNDING	AGS		A		204A
EDN107 - SPECIAL EDUCATION							
92.	005	LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOM IMPROVEMENTS					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN			400		400
		CONSTRUCTION			7,600		7,954
		TOTAL FUNDING	AGS		8,000 B		8,354 B
93.	013	LUMP SUM CIP-SPECIAL EDUCATION PROGRAM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	AGS		300 B		300 B

EDN203 - SCHOOL ADMINISTRATION

94. WAIPAHU INTERMEDIATE, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING, TO INCLUDE THE DEMOLITION OF THE EXISTING FACILITY.

DESIGN				1			
CONSTRUCTION				1,698			
EQUIPMENT				1			
TOTAL FUNDING		AGS		1,700 C			C

96. WHEELER ELEMENTARY SCHOOL, OAHU

DESIGN TO RENOVATE TYPE 4 CLASSROOMS (BLDG. B) INTO AN ADMINISTRATIVE OFFICE AND LIBRARY.

DESIGN				145			
TOTAL FUNDING		AGS		145 C			C

EDN204 - INSTRUCTIONAL MEDIA

97. KALIHI KAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE CONVERSION OF THE OLD CAFETERIA INTO A LIBRARY, TO INCLUDE THE REMOVAL OF ASBESTOS IN THE FACILITY.

DESIGN				1			
CONSTRUCTION				799			
TOTAL FUNDING		AGS		800 C			C

97A. KALAHEO ELEMENTARY SCHOOL, KAUAI

DESIGN FOR A LIBRARY FACILITY AT KALAHEO ELEMENTARY SCHOOL.

DESIGN							150
TOTAL FUNDING		AGS			A		150 A

97B. KANOELANI ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR A NEW LIBRARY FACILITY AT KANOELANI ELEMENTARY SCHOOL.

PLANS							30
DESIGN							200
TOTAL FUNDING		AGS			A		230 A

97C. HILO HIGH SCHOOL, HAWAII

DESIGN FOR EXPANSION, RENOVATION,

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS, AND APPURTENANCES FOR THE LIBRARY.					
		DESIGN					80
		TOTAL FUNDING	AGS		C		80 C
EDN305 - SCHOOL FOOD SERVICES							
98.		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A NEW CAFETORIUM AT LINAPUNI ELEMENTARY SCHOOL.					
		DESIGN				100	
		TOTAL FUNDING	AGS		100 C		C
99.		WILSON ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETORIUM IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO: CEILING FANS IN THE KITCHEN AND CAFETERIA; INSTALL A NEW LIGHTING SYSTEM; INSTALL A PUBLIC ADDRESS SYSTEM; AND OTHER RELATED IMPROVEMENTS.					
		PLANS				20	
		DESIGN				50	
		CONSTRUCTION				150	
		EQUIPMENT				20	
		TOTAL FUNDING	AGS		240 C		C
99A.		SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CAFETERIA AT SUNSET BEACH ELEMENTARY SCHOOL.					
		DESIGN					1
		CONSTRUCTION					998
		EQUIPMENT					1
		TOTAL FUNDING	AGS		A		1,000 A
EDN407 - PUBLIC LIBRARIES							
100.	001-2	HAWAII STATE PUBLIC LIBRARY, OAHU					
		EQUIPMENT FOR THE EXPANSION AND RENOVATION OF THE HAWAII STATE LIBRARY.					
		EQUIPMENT				1,500	
		TOTAL FUNDING	AGS		1,500 C		C
101.	037-1	WAIPAHU PUBLIC LIBRARY, OAHU					
		DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		DESIGN				200	
		TOTAL FUNDING	AGS		200 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
102.	044-1	NANAKULI PUBLIC LIBRARY, OAHU					
		PLANS FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		PLANS		100			
		TOTAL FUNDING	AGS	100 C			C
103.	059-3	KIHEI PUBLIC LIBRARY, MAUI					
		PLANS AND DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		PLANS		1			
		DESIGN		149			
		TOTAL FUNDING	AGS	150 C			C
104.	070-4	HILO LIBRARY EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE HILO PUBLIC LIBRARY.					
		CONSTRUCTION		200			
		EQUIPMENT		250			
		TOTAL FUNDING	AGS	450 C			C
105.	085-11	LUMP SUM CIP-ASBESTOS ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ASBESTOS ABATEMENT IN PUBLIC LIBRARIES.					
		DESIGN		50		50	
		CONSTRUCTION		500		500	
		TOTAL FUNDING	AGS	550 C		550 C	
106.	800-01	LUMP SUM CIP-ARCHITECTURAL BARRIERS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER CORRECTIONS.					
		DESIGN		641			
		CONSTRUCTION		1,359			
		TOTAL FUNDING	AGS	2,000 C			C
107.	800-03	LUMP SUM CIP-ENVIRONMENTAL CONTROLS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF ENVIRONMENTAL CONTROLS TO BUILDINGS AND LIBRARY SITES.					
		DESIGN		100			
		CONSTRUCTION		400			
		TOTAL FUNDING	AGS	500 C			C
108.	800-07	LUMP SUM CIP-SITE SELECTION MASTER PLAN, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR SITE SELECTION MASTER PLANNING AND DAGS ASSISTANCE FUNDS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS			100		
		LAND			100		
		TOTAL FUNDING	AGS		200 C		C
109.	800-08	LUMP SUM CIP-FIRE PROTECTION SYSTEM, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE PROTECTION SYSTEMS.					
		PLANS			30		
		DESIGN			100		
		CONSTRUCTION			500		
		EQUIPMENT			20		
		TOTAL FUNDING	AGS		650 C		C
110.	800-10	LUMP SUM CIP-COUNTY BUILDING REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REQUIREMENTS BY COUNTIES TO OBTAIN BUILDING PERMITS.					
		DESIGN			50		
		CONSTRUCTION			200		
		TOTAL FUNDING	AGS		250 C		C
111.	900-21	LIHUE PUBLIC LIBRARY-FACILITY IMPROVEMENTS, KAUAI					
		DESIGN FOR A REVISED PHYSICAL LAYOUT IN THE LIBRARY TO ALLEVIATE CRAMPED WORK AREAS, READING AREAS, BOOK SHELVES, AND OFFICE AREAS.					
		DESIGN			45		
		TOTAL FUNDING	AGS		45 C		C
112.	800-02	LUMP SUM CIP-MINOR IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR IMPROVEMENTS TO BUILDINGS AND LIBRARY SITES.					
		PLANS			30		
		DESIGN			100		
		CONSTRUCTION			506		
		EQUIPMENT			20		
		TOTAL FUNDING	AGS		656 C		C
113.	KOHALA	PUBLIC LIBRARY, HAWAII					
		PLANS FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		PLANS			100		
		TOTAL FUNDING	AGS		100 C		C
114.	HANAPEPE	PUBLIC LIBRARY, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AN AIR					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONDITIONING SYSTEM.					
		DESIGN			1		
		CONSTRUCTION			178		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		180 C		C
UOH101 - INSTRUCTION - UOH, MANOA							
115.	078	UHM, SCHOOL OF ARCHITECTURE/PARKING FACILITIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES FOR THE SCHOOL OF ARCHITECTURE AND ADJOINING PARKING FACILITIES.					
		DESIGN			50		
		CONSTRUCTION			1,042		
		EQUIPMENT			522		
		TOTAL FUNDING	AGS		1,614 C		C
116.	085	UHM, CENTER FOR HAWAIIAN STUDIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES FOR THE HAWAIIAN STUDIES PROGRAM.					
		DESIGN			336		34
		CONSTRUCTION			3,928		2,584
		EQUIPMENT					372
		TOTAL FUNDING	AGS		4,264 C		2,990 C
117.	088	UHM, WIST HALL RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES FOR THE COLLEGE OF EDUCATION.					
		DESIGN			55		
		CONSTRUCTION			1		
		EQUIPMENT			685		
		TOTAL FUNDING	AGS		741 C		C
118.	092	UHM, PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR INSTRUCTIONAL AND RESEARCH FACILITIES FOR THE PACIFIC OCEAN SCIENCE AND TECHNOLOGY PROGRAMS. ALSO, RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY DEMOLITION AND SITE PREPARATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			18,901		
		EQUIPMENT			6,000		
		TOTAL FUNDING	AGS		18,901 C		C
			AGS		6,000 N		N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
119.	097	UHM, WEBSTER AND SPALDING HALLS/SCHOOL OF NURSING RENOVATIONS, PHASE I, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES FOR THE SCHOOL OF NURSING AND OTHER ACADEMIC PROGRAMS.					
		DESIGN			54		
		CONSTRUCTION		7,618			
		EQUIPMENT		750			
		TOTAL FUNDING	AGS	8,422 C			C
120.	P00080	UHM, AGRICULTURAL SCIENCE FACILITIES, PHASE III, OAHU					
		DESIGN AND EQUIPMENT FOR FACILITIES FOR THE COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,554			
		EQUIPMENT		3,600			
		TOTAL FUNDING	AGS	2,266 C			C
			AGS	2,888 N			N
121.	066	UHM, KENNEDY THEATRE ADDITION/PARKING STRUCTURE, OAHU					
		DESIGN FOR AN ADDITION TO KENNEDY THEATRE AND A PARKING STRUCTURE.					
		DESIGN		750			
		TOTAL FUNDING	AGS	750 C			C
122.	042	UHM, COLLEGE OF EDUCATION COMPLEX, PHASE I, OAHU					
		CONSTRUCTION FOR THE COLLEGE OF EDUCATION COMPLEX, PHASE I, INCLUDING LABORATORY SCHOOL FACILITIES FOR THE PRESCHOOL, THE ELEMENTARY, AND HIGH SCHOOLS, ALSO, FOR DEMOLITION, RENOVATION, RELOCATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				16,000	
		TOTAL FUNDING	AGS		C	11,000 C	
			AGS		N	5,000 N	

UOH102 - ORGANIZED RESEARCH - UOH, MANOA

123. 171 UHM, SCHOOL OF MEDICINE RENOVATION, OAHU

DESIGN AND CONSTRUCTION FOR THE
RENOVATION OF LABORATORIES REQUIRED BY
THE NUCLEAR REGULATORY COMMISSION (NRC)

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		AT THE BIOMEDICAL SCIENCES BUILDING AND AT LEAHI HOSPITAL.					
		DESIGN			20		
		CONSTRUCTION			490		
		TOTAL FUNDING	AGS		510 C		C
124.	691	UHM, WAIALEE LIVESTOCK RESEARCH CENTER, SEWAGE SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION OF A SECOND OXIDATION POND, REHABILITATION OF THE EXISTING POND AND OTHER NECESSARY REPAIRS TO PROVIDE A SEWAGE DISPOSAL SYSTEM THAT MEETS HEALTH CODE REQUIREMENTS.					
		DESIGN			115		
		CONSTRUCTION			1,767		
		TOTAL FUNDING	AGS		1,882 C		C
125.	694	UHM, EXPERIMENT STATIONS - FUEL STORAGE TANKS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF FUEL STORAGE TANKS.					
		DESIGN			99		
		CONSTRUCTION			848		
		EQUIPMENT			60		
		TOTAL FUNDING	AGS		1,007 C		C
126.	532	UHM, MKO, HEADQUARTER FACILITY, HAWAII					
		PLANS FOR A NEW HEADQUARTER FACILITY IN HILO FOR OBSERVATORY PERSONNEL.					
		PLANS			252		
		TOTAL FUNDING	UOH		252 C		C
126A.		UHM, COCONUT ISLAND RESEARCH FACILITY, OAHU					
		PLANS AND LAND ACQUISITION FOR THE ACQUISITION OF COCONUT ISLAND TO BE USED AS A RESEARCH FACILITY.					
		PLANS					1
		LAND					49
		TOTAL FUNDING	UOH		C		50 C

UOH104 - ACADEMIC SUPPORT - UOH, MANOA

127. 181 UHM, KRAUSS HALL RENOVATIONS, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF OLD KRAUSS HALL.

DESIGN			135	
CONSTRUCTION			1,270	
EQUIPMENT			130	
TOTAL FUNDING	AGS		1,535 B	B

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
128.	178	UHM, HAMILTON LIBRARY, PHASE III AND RENOVATION OF EXISTING LIBRARY, OAHU					
		DESIGN FOR HAMILTON LIBRARY, PHASE III AND THE RENOVATION OF EXISTING LIBRARY. DESIGN					
		TOTAL FUNDING	AGS	220		2,800	
			AGS		A	2,800	A
				220 C			C
UOH105 - STUDENT SERVICES - UOH, MANOA							
129.	287	UHM, STUDENT SERVICES CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STUDENT SERVICES CENTER TO ACCOMMODATE STUDENT SERVICES AND ADMINISTRATIVE PERSONNEL HOUSED IN TEMPORARY AND SEPARATE FACILITIES ON THE MANOA CAMPUS.					
		DESIGN		153		176	
		CONSTRUCTION		4,357			
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	4,510	C	177	C
130.	M84	UHM, HPER - SPECIAL EVENTS COMPLEX, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE HPER - SPECIAL EVENTS COMPLEX FACILITY, TRAFFIC CIRCULATION, AND OTHER INFRASTRUCTURE IMPROVEMENTS. FUNDS MAY ALSO BE USED FOR THE DEMOLITION OF EXISTING FACILITIES AND RELOCATION AND RENOVATION FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		PLANS		581			
		DESIGN		3,376			
		CONSTRUCTION		1,027			
		TOTAL FUNDING	AGS	4,984	C		C
130A.		UHM, STUDENT HOUSING FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR VARIOUS RENOVATIONS AND IMPROVEMENTS TO STUDENT HOUSING COMPLEXES.					
		DESIGN				100	
		CONSTRUCTION				4,900	
		TOTAL FUNDING	UOH		E	5,000	E

UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA

131. M71 UHM, UNIVERSITY CLUB, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FACILITY TO PROMOTE INTERACTION BETWEEN UNIVERSITY STAFF AND MEMBERS OF

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		THE COMMUNITY.					
		DESIGN			1		20
		CONSTRUCTION		2,347			1
		EQUIPMENT					224
		TOTAL FUNDING	AGS	2,348 R			245 R
132.	M73	UHM, ELECTRICAL POWER DISTRIBUTION SYSTEM, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION FOR THE NECESSARY ELECTRICAL INFRASTRUCTURE AS DETERMINED BY THE ELECTRICAL POWER DISTRIBUTION MASTER PLAN. ALSO, TO INCLUDE TELECOMMUNICATIONS INFRASTRUCTURE AS REQUIRED.					
		DESIGN			1		
		CONSTRUCTION		4,999			
		TOTAL FUNDING	AGS	5,000 C			C
133.	277	UHM, REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIAL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATIONS TO UNIVERSITY BUILDINGS WITH IDENTIFIED ASBESTOS HAZARDS.					
		DESIGN			50		49
		CONSTRUCTION		919			919
		TOTAL FUNDING	AGS	969 C			968 C
134.	279	UHM, REPLACEMENT OF TRANSFORMERS WITH PCB, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TRANSFORMERS WITH PCB, A RECOGNIZED CARCINOGEN, TO MEET EPA REGULATIONS.					
		DESIGN			57		57
		CONSTRUCTION		1,134			691
		TOTAL FUNDING	AGS	1,191 C			748 C
135.	280	UHM, MODIFICATION TO EXISTING AND/OR ADDITION OF FACIL TO MEET HOSHA, OAHU					
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES TO MEET HAWAII OCCUPATIONAL SAFETY AND HEALTH ACT AND OTHER CODE REQUIREMENTS.					
		DESIGN			230		
		CONSTRUCTION		4,060			
		TOTAL FUNDING	AGS	4,290 C			C
136.	M-79	UHM, TELECOMMUNICATIONS INFRASTRUCTURE NETWORK, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UNIFORM CABLE DISTRIBUTION SYSTEM OF OUTSIDE PLANT AND BUILDING WIRING AND FIBER-OPTIC CABLES					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		FOR VOICE, VIDEO, AND DATA TRANSMISSIONS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		11,997		4,136	
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	12,000 E		4,136 E	
137.	M72	UHM, FOOD SERVICE FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF THE HAMILTON SNACK BAR TO MAKE WAY FOR THE CONSTRUCTION OF HAMILTON LIBRARY, PHASE III ON MAILE WAY. FUNDING FOR THIS PROJECT WILL BE MATCHED BY THE MARRIOTT EDUCATION SERVICES.					
		DESIGN			342		
		CONSTRUCTION		5,282			
		EQUIPMENT			754		
		TOTAL FUNDING	UOH	3,189 C			C
			UOH	3,189 R			R
137A.	233	UHM, PARKING STRUCTURE, PHASE IIA AND IIB, OAHU					
		DESIGN AND CONSTRUCTION FOR THE SECOND PARKING STRUCTURE ON THE MAKAI CAMPUS, TO INCLUDE TRANSPORTATION SERVICES FACILITIES, THE RENOVATION OF PHASE I, TRAFFIC CIRCULATION, AND OTHER INFRASTRUCTURE IMPROVEMENTS. FUNDS MAY ALSO BE USED FOR THE DEMOLITION OF EXISTING FACILITIES, RELOCATION AND RENOVATION FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		DESIGN				1,500	
		CONSTRUCTION				21,000	
		TOTAL FUNDING	AGS		C	22,500 C	
UOH215 - STUDENT SERVICES - UOH, HILO							
138.	411A	UHH, STUDENT HOUSING FACILITIES, PHASE IA, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAZA.					
		DESIGN			15		
		CONSTRUCTION			160		
		EQUIPMENT			10		
		TOTAL FUNDING	AGS		185 C		C
UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO							
139.	448	UHH, CAMPUS LIGHTING IMPROVEMENTS, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR CAMPUS LIGHTING IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			350		
		TOTAL FUNDING	AGS		400 C		C
140.	440	UHH, UNIVERSITY PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AT THE UHH MAUKA CAMPUS SITE TO ACCOMMODATE THE FUTURE DEVELOPMENT AND EXPANSION OF UHH'S STUDENT HOUSING, ACADEMIC AND RESEARCH PROGRAMS.					
		DESIGN			500		
		CONSTRUCTION			1,282		
		TOTAL FUNDING	AGS		1,782 C		C
UOH301 - INSTRUCTION - HONOLULU COMMUNITY COLLEGE							
141.	A25	HCC, HUMAN RESOURCES LABORATORY AND SITE IMPROVEMENTS, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW CLASSROOMS, LABORATORIES, FACULTY OFFICES AND SUPPORT FACILITIES FOR THE HUMAN RESOURCES PROGRAM, INCLUDING EARLY CHILDHOOD EDUCATION. ALSO, FOR SITE WORK FOR THE HUMAN RESOURCES PROGRAM, EXPANSION OF PARKING AREA NO. 4, DEMOLITION, CLEARING, GRADING, LANDSCAPING, ROADWAYS, WALKWAYS, LIGHTING, AND UTILITIES.					
		DESIGN			274		
		CONSTRUCTION			510		
		TOTAL FUNDING	AGS		784 C		C
UOH311 - INSTRUCTION - KAPIOLANI COMMUNITY COLLEGE							
142.	B-102	KDH, NEW CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITE WORK, UTILITIES, ROADWAYS AND BUILDINGS, AND OFF-SITE ROADWAY IMPROVEMENTS, CHILD CARE FACILITIES, AND COMMUNITY SERVICES FACILITIES.					
		DESIGN			1		
		CONSTRUCTION			17,935		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		17,937 C		C
UOH331 - INSTRUCTION-WINDWARD COMMUNITY COLLEGE							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
143.	W-100	WIN, NEW CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES, INCLUDING SITE WORK, UTILITIES, BUILDINGS, AND RENOVATIONS TO EXISTING FACILITIES (INCLUDING LOKAI AND SCIENCE BUILDINGS).					
		DESIGN			310		
		CONSTRUCTION				12,052	
		EQUIPMENT				206	
		TOTAL FUNDING	AGS		A	12,258	A
			AGS		310 C		C
UOH501 - INSTRUCTION-MAUI COMMUNITY COLLEGE							
144.	M-100	MAU, NEW CAMPUS DEVELOPMENT, PHASE I, (SITE/INFRASTRUCTURE IMPROVEMENTS), MAUI					
		DESIGN AND CONSTRUCTION FOR SITE AND INFRASTRUCTURE IMPROVEMENTS INCLUDING DEMOLITION, CLEARING, GRADING, LANDSCAPING, ROADWAYS, WALKWAYS, LIGHTING AND UTILITIES. ALSO, FOR THE CONSTRUCTION OF BUILDING J.					
		DESIGN					1
		CONSTRUCTION				14,053	
		TOTAL FUNDING	AGS		C	14,054	C
UOH901 - ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT							
145.	503	SYS, LONG RANGE DEVELOPMENT PLANS, STATEWIDE					
		PLANS FOR LONG RANGE DEVELOPMENT PLANS, INCLUDING UPDATES OF LONG RANGE DEVELOPMENT PLANS FOR VARIOUS UNIVERSITY CAMPUSES.					
		PLANS			900		
		TOTAL FUNDING	UOH		900 C		C
UOH903 - INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT							
146.	531	SYS, MODIFICATIONS FOR THE HANDICAPPED, STATEWIDE					
		PLANS AND DESIGN FOR MODIFICATIONS FOR THE HANDICAPPED TO IDENTIFY AND CORRECT EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		PLANS			500		
		DESIGN			500		500
		TOTAL FUNDING	AGS		1,000 C		500 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT							
147.	C-03	CCS, REMOVAL/ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS, STATEWIDE					
		PLANS FOR THE RENOVATION OF COMMUNITY COLLEGE BUILDINGS TO REMOVE, ENCAPSULATE, AND/OR ENCLOSE ASBESTOS MATERIALS.					
		PLANS		150			
		TOTAL FUNDING	AGS	150 C			C

H. CULTURE AND RECREATION

UOH881 - AQUARIA

1. 577 UHM, WAIKIKI AQUARIUM REVITALIZATION,
OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
THE NEW OCEAN SCIENCE CENTER, ADDITIONS
AND IMPROVEMENTS TO EXISTING FACILITIES
INCLUDING PUBLIC AMENITIES, UTILITIES
AND SITE IMPROVEMENTS, AND OTHER RELATED
WORK.

PLANS		200	
DESIGN		1	490
CONSTRUCTION		409	
TOTAL FUNDING	AGS	610 C	490 C

CCA701 - HAWAII PUBLIC BROADCASTING

2. HPBA05 HPBA INTERACTIVE, CLOSED CIRCUIT
EDUCATIONAL TELEVISION SYSTEM, STATEWIDE

LAND ACQUISITION, DESIGN, CONSTRUCTION,
AND EQUIPMENT FOR AN HPBA STATEWIDE,
INTERACTIVE, CLOSED CIRCUIT, EDUCATIONAL
TELEVISION SYSTEM USING "INSTRUCTIONAL
TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES
RESERVED FOR EDUCATIONAL USE BY THE
FEDERAL COMMUNICATIONS COMMISSION.

LAND		50	1
DESIGN		15	1
CONSTRUCTION		85	812
EQUIPMENT		30	10
TOTAL FUNDING	AGS	180 C	824 C

3. HPBA07 HPBA INTERACTIVE, CLOSED CIRCUIT,
TELEVISION SYSTEM, STATEWIDE

LAND ACQUISITION AND DESIGN FOR HPBA
STATEWIDE, INTERACTIVE, CLOSED CIRCUIT,
EDUCATIONAL TELEVISION SYSTEM USING

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		"INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION. THIS PROJECT WILL EXTEND THE HITS COVERAGE IN HAWAII AND TO WAIANAE.					
		LAND			20		
		DESIGN			200		
		TOTAL FUNDING	AGS		220 C		C
4.	HPBA08	HPBA INTERACTIVE CLOSED CIRCUIT EDUCATIONAL TELEVISION SYSTEM, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADDITION TO INTERACTIVE CLOSED CIRCUIT, EDUCATIONAL TELEVISION SYSTEM USING "INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION.					
		DESIGN			120		50
		CONSTRUCTION			423		
		EQUIPMENT			600		400
		TOTAL FUNDING	AGS		1,143 C		450 C
AGS881 - PERFORMING & VISUAL ARTS EVENTS							
4A.	HAWAII THEATRE CENTER RESTORATION AND RENOVATION, OAHU						
		CONSTRUCTION FOR THE RESTORATION AND RENOVATION OF THE HAWAII THEATRE CENTER, TO BE EXPENDED BY THE HAWAII THEATRE CENTER.					
		(GRANT-IN-AID)					
		CONSTRUCTION					3,000
		TOTAL FUNDING	AGS		C		3,000 C
4B.	PALACE THEATRE, HILO, HAWAII						
		DESIGN AND CONSTRUCTION FOR THE RESTORATION, RENOVATIONS, AND IMPROVEMENTS TO THE PALACE THEATRE TO BE USED AS A MULTIPURPOSE PERFORMING ARTS CENTER IN HILO.					
		DESIGN					30
		CONSTRUCTION					350
		TOTAL FUNDING	AGS		C		380 C

LNR802 - HISTORIC PRESERVATION

5. A31 KONA SATELLITE MUSEUM FACILITY, HAWAII
- PLANS FOR A SATELLITE MUSEUM FACILITY IN KONA.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS			75		
		TOTAL FUNDING	LNR		75 C		C
6.	A30	MANAGEMENT AND PRESERVATION OF THE HULA PLATFORM AND ENVIRONS AT KE'E, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE IMPLEMENTATION OF A JOINT MANAGEMENT PLAN AND THE REHABILITATION OF BUILDINGS ON THE PREMISES.					
		PLANS			1		
		DESIGN			74		
		CONSTRUCTION			225		
		TOTAL FUNDING	LNR		300 C		C
6A.	WAIALUA	COURTHOUSE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND RESTORATION OF THE WAIALUA COURTHOUSE AND THE SURROUNDING GROUNDS.					
		DESIGN					1
		CONSTRUCTION					458
		EQUIPMENT					1
		TOTAL FUNDING	LNR		C		460 C
LNR804 - FOREST RECREATION							
7.	D11	"NIKE" SITE RESTORATION, OAHU					
		CONSTRUCTION FOR PROJECT WHICH INVOLVES THE RESTORATION OF TWO BUILDINGS AT THE "NIKE" SITE FOR THE PURPOSE OF ENVIRONMENTAL EDUCATION WITHIN THE MOKULEIA FOREST RESERVE.					
		CONSTRUCTION			200		
		TOTAL FUNDING	LNR		200 C		C
8.	D02K	FOREST TRAILS AND ACCESS, WAIOLI-HANAIEI, KAUAI					
		PLANS FOR TRAILS ON AN INCREMENTAL BASIS. TRAILS TO BE AT LEAST THREE FEET WIDE AND CLEARED FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECREATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, ROUTE FOR RESCUE OPERATIONS, ETC.					
		PLANS			125		
		TOTAL FUNDING	LNR		125 C		C
9.	D61	ACQUISITION OF KA'IWA RIDGE, OAHU					
		LAND ACQUISITION FOR KA'IWA RIDGE IN LANIKAI TO BE INCORPORATED INTO THE NA ALA HELE TRAIL SYSTEM.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		LAND			500		
		TOTAL FUNDING	LNR		500 C		C
LNR806 - HERITAGE & RECREATION PARKS							
10.	F11	IOLANI PALACE RESTORATION, OAHU					
		DESIGN AND CONSTRUCTION FOR MAJOR RECONSTRUCTION OF PALACE BASEMENT, RELOCATION OF MAINTENANCE FACILITIES AND OTHER MAJOR REPAIR OR REPLACEMENT WORK.					
		DESIGN			60		
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		310 C		C
11.	F13	LAPAKAHI STATE HISTORICAL PARK, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF LAPAKAHI AHUPUA'A ARCHAEOLOGICAL FEATURES WHICH OFFERS AN OPPORTUNITY FOR PUBLIC INTERPRETATION OF EARLY HAWAIIAN FISHING AND FARM SYSTEM. DEVELOPMENT OF PARK SERVICES INCLUDING WATER SYSTEM IMPROVEMENTS AND A BASEYARD FACILITY.					
		PLANS			50		
		DESIGN			50		
		CONSTRUCTION			200		200
		TOTAL FUNDING	LNR		300 C		200 C
12.	F14	KEALAKEKUA BAY, HAWAII					
		PLANS FOR THE CONTINUED PLANNING, RESEARCH AND DESIGN TOGETHER WITH INCREMENTAL PARK DEVELOPMENT OF A MAJOR HISTORIC PARK INVOLVING A MOST IMPORTANT HISTORIC AND ARCHAEOLOGICAL PLACE IN THE STATE.					
		PLANS			250		
		TOTAL FUNDING	LNR		250 C		C
13.	F15	ROYAL MAUSOLEUM - NUUANU PETROGLYPHS, OAHU					
		CONSTRUCTION FOR RESEARCH OF SITE; TO INCLUDE: INTERPRETIVE VALUES, RESTORATION OF CRYPT, LANDSCAPING, REPLACEMENT OF CARETAKER'S HOUSE AND RESTROOMS, IMPROVEMENTS OF LANDSCAPING AND DRIVEWAY. TO BE FOLLOWED BY AN ADDITIONAL DEVELOPMENT ALONG NUUANU STREAM.					
		CONSTRUCTION			400		
		TOTAL FUNDING	LNR		400 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
14.	F40	LAIE POINT STATE PARK, OAHU					
		LAND ACQUISITION FOR DEVELOPMENT OF A STATE PARK AT LAIE POINT.					
		LAND					20
		TOTAL FUNDING	LNR		C		20 C
15.	F46	KOKEE/WAIMEA CANYON COMPLEX, KAUAI					
		PLANS FOR CONTINUED PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES, MASTER PLAN FOR THE IMPROVEMENT AND MANAGEMENT OF THE PARK, AND THE ADDITION OF INTERPRETIVE FACILITIES.					
		PLANS			100		
		TOTAL FUNDING	LNR		100 C		C
16.	F57	KAHANA VALLEY STATE PARK, OAHU					
		CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF THE PARK, INCLUDING THE DEVELOPMENT OF A "LIVING PARK" WITH VALLEY RESIDENTS. PLAN AND RESEARCH IN COOPERATION WITH THE KAHANA ADVISORY COUNCIL AND OTHERS.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	LNR	3,000 C			C
17.	F70	SAND ISLAND STATE RECREATION AREA, OAHU					
		DESIGN FOR PARK IMPROVEMENTS AND RECONSTRUCTION OF EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					75
		TOTAL FUNDING	LNR		C		75 C
18.	F73	MAKENA-LAPEROUSE STATE PARK, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INCREMENTAL ACQUISITION OF LAND AS PER CONCEPTUAL PLAN AND INCREMENTAL DEVELOPMENT AS DETERMINED BY DEVELOPMENT PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			100		
		CONSTRUCTION					500
		TOTAL FUNDING	LNR	100 C			500 C
19.	F74	HAENA BEACH STATE PARK, KAUAI					
		PLANS FOR INCREMENTAL DEVELOPMENT INCLUDING PLANNING, RESEARCH, DESIGN AND CONSTRUCTION OF FACILITIES AND INTERPRETIVE PROGRAMS. POSSIBLE LAND ACQUISITION FOR PARK EXPANSION.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS		100			
		TOTAL FUNDING	LNR	100 C			C
20.	F75	HAPUNA BEACH STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR LAND ACQUISITION OF WAILEA BAY AREA, AS PER MASTER PLAN. INCREMENTAL DEVELOPMENT AND RECONSTRUCTION OF UTILITY INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR RECREATIONAL DEVELOPMENT.					
		DESIGN		50			
		CONSTRUCTION		600		500	
		TOTAL FUNDING	LNR	650 C		500 C	
21.	F78	POLIHALE STATE PARK, KAUAI					
		CONSTRUCTION FOR PLANNING AND RESEARCH TO DETERMINE FUTURE MANAGEMENT AND DEVELOPMENT OF PARK. RENOVATION OF EXISTING FACILITIES AND INCREMENTAL DEVELOPMENT OF ADDITIONAL FACILITIES AS DETERMINED BY DEVELOPMENT PLANS. ROAD RECONSTRUCTION IN FY 1991-92 TO CORRECT A SAFETY PROBLEM.					
		CONSTRUCTION		350			
		TOTAL FUNDING	LNR	350 C			C
22.	F88	KAIKA POINT, OAHU					
		CONSTRUCTION FOR DEVELOPMENT OF BEACH PARK AT KAIKA AS PER MASTER PLAN. INCLUDES OFF SITE WATER SYSTEM DEVELOPMENT.					
		CONSTRUCTION		385			
		TOTAL FUNDING	LNR	385 C			C
23.	H09	LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR MINOR ADDITIONS, RENOVATIONS AND REPLACEMENTS TO PARK GROUNDS AND FACILITIES INCLUDING FACILITIES TO AID THE HANDICAPPED.					
		PLANS		75		75	
		DESIGN		200		200	
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	LNR	1,275 C		1,275 C	
24.	H18	KEOLONAHIHI (KAMOA) POINT, HAWAII					
		PLANS FOR RESEARCH, STABILIZATION AND RESTORATION OF PARK FEATURES FOLLOWED BY INTERPRETIVE PROGRAM AND FACILITY DEVELOPMENT. POSSIBLE ACQUISITION OF ADJOINING SMALL PARCELS OF LAND.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS		100			
		TOTAL FUNDING	LNR	100 C			C
25.	H68	MAKAPUU POINT, OAHU					
		LAND ACQUISITION FOR A SHORELINE PARK FROM HANAUMA BAY TO MAKAPUU POINT, MAKAI OF KALANIANA'OLE HIGHWAY. INCREMENTAL DEVELOPMENT OF 40+ EXISTING ACRES AT MAKAPUU POINT.					
		LAND					30
		TOTAL FUNDING	LNR		C		30 C
26.	H80	HANALEI RECREATIONAL PIER, HANALEI, KAUAI					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF HANALEI RECREATIONAL PIER.					
		DESIGN		10			
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LNR	1,010 C			C
27.	H87	MAHAULA/KUA BAY AREA, HAWAII					
		PLANS FOR CONCEPTUAL PLANS OF POTENTIAL STATE PARKS TO DETERMINE FEASIBILITY, SIZE AND DEVELOPMENT NEEDS. LAND APPRAISAL FOR ACQUISITION OF PRIVATE LAND.					
		PLANS		250			
		TOTAL FUNDING	LNR	250 C			C
28.	H91	WAIOLA STATE PARK, OAHU					
		PLANS FOR THE FEASIBILITY AND PURCHASE OF WAIOLA IN CENTRAL OAHU TO BE USED TO DEVELOP A MULTI-PURPOSE RECREATIONAL, CULTURAL AND SPORTS PARK COMPLEX.					
		PLANS		100			
		TOTAL FUNDING	LNR	100 C			C

TRN801 - OCEAN-BASED RECREATION

29. 01K NAWILIWILI BOAT HARBOR, KAUAI

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF WATERLINE, ADDITIONAL BERTHING FACILITIES, LOADING DOCK, CHARTER BOAT FACILITIES, AND OTHER IMPROVEMENTS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN

170

1,220

1,390 D

D

30. 01O KEEHI BOAT HARBOR, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF ELECTRICAL OUTLETS, CORRECT SUBSIDENCE, PAVE PARKING AREAS, LOADING DOCKS, DINGHY DOCKS, EXPAND ADMINISTRATION BUILDING AND OTHER IMPROVEMENTS.					
		DESIGN		200			
		CONSTRUCTION		675		600	
		TOTAL FUNDING	TRN	875 D		600 D	
31.	01S	IMPROVEMENTS TO BOATING FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING BOAT HARBORS AND BOAT REFUGE AREAS.					
		DESIGN		30		30	
		CONSTRUCTION		140		140	
		TOTAL FUNDING	TRN	170 D		170 D	
32.	02O	ALA WAI BOAT HARBOR IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR LANDSCAPING, EXPAND COMFORT STATION, IMPROVEMENTS TO TELEPHONE AND ELECTRICAL SYSTEMS, AND OTHER IMPROVEMENTS.					
		DESIGN		110		35	
		CONSTRUCTION		940		200	
		TOTAL FUNDING	TRN	1,050 D		235 D	
33.	02S	SEWAGE SYSTEM IMPROVEMENTS TO BOATING FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF SEWAGE SYSTEMS FOR BOATING FACILITIES AND OTHER IMPROVEMENTS.					
		DESIGN		90		100	
		CONSTRUCTION		1,000		300	
		TOTAL FUNDING	TRN	1,090 D		400 D	
34.	03M	IMPROVEMENTS TO LAHAINA BOAT HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF NEW LOADING DOCK, DINGHY DOCK, IMPROVED HARBOR ACCESS, WATERLINE/FIRE HYDRANTS AND OTHER IMPROVEMENTS.					
		DESIGN		125			
		CONSTRUCTION		800			
		TOTAL FUNDING	TRN	925 D			D
35.	03S	BOAT LAUNCHING FACILITY PROGRAM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF BOAT LAUNCHING FACILITIES					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		THROUGHOUT THE STATE AT EXISTING AND NEW SITES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					75
		CONSTRUCTION		1,235			
		TOTAL FUNDING	TRN	1,235 C			75 C
36.	040	HALEIWA BOAT HARBOR, OAHU					
		DESIGN FOR PROVISION OF ELECTRICAL POWER TO PIER 200 AND OTHER IMPROVEMENTS.					
		DESIGN		50			
		TOTAL FUNDING	TRN	50 D			D
37.	050	WAIANAE BOAT HARBOR, OAHU					
		DESIGN FOR MARGINAL WHARF, PAVED PARKING, BERTHING FACILITIES AND OTHER IMPROVEMENTS.					
		DESIGN		90			
		TOTAL FUNDING	TRN	90 D			D
38.	05S	PLANNING FOR BOATING FACILITIES, STATEWIDE					
		PLANS FOR CONTINUING STUDIES, RESEARCH AND ADVANCED PLANNING OF BOAT HARBORS ON ALL ISLANDS.					
		PLANS		105			
		TOTAL FUNDING	TRN	105 D			D
39.	19H	HONOKOHAU BOAT HARBOR IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR THE PAVEMENT OF ACCESS ROADS AND PARKING, ELECTRICAL OUTLETS, PERIMETER WALKWAY, CONSTRUCT BERTHS, DEVELOP MARITIME INDUSTRIAL SUBDIVISION, CONSTRUCT ADMINISTRATION BUILDING AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		1,100			
		TOTAL FUNDING	TRN	1,100 D			D
40.	300	KEEHI LAGOON IMPROVEMENTS, OAHU					
		PLANS FOR ENVIRONMENTAL IMPACT STATEMENT FOR THE DEVELOPMENT OF KEEHI LAGOON AND OTHER IMPROVEMENTS.					
		PLANS		200			
		TOTAL FUNDING	TRN	200 C			C
41.	13M	IMPROVEMENTS TO MAALAEA BOAT HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR PAVING, ELECTRICAL IMPROVEMENTS, CONSTRUCT HARBOR AGENT'S OFFICE, LOADING DOCK					

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS AND OTHER IMPROVEMENTS.					
		DESIGN			20		
		CONSTRUCTION			220		
		TOTAL FUNDING	TRN		240D		D
42.	22M	KAHULUI HARBOR BOAT RAMP FACILITY, MAUI					
		DESIGN AND CONSTRUCTION TO COMPLETE IMPROVEMENTS FOR THE KAHULUI HARBOR BOAT RAMP FACILITY.					
		DESIGN			5		
		CONSTRUCTION			172		
		TOTAL FUNDING	TRN		177 C		C
42A.		KAWAIHAE SMALL BOAT HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE NAVIGATIONAL IMPROVEMENTS TO THE NEW KAWAIHAE SMALL BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					50
		CONSTRUCTION					850
		TOTAL FUNDING	TRN			C	900 C
42B.		MALA WHARF IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENT OF MALA WHARF, TO INCLUDE RESTROOMS AND WASH DOWN AREA FOR BOATS.					
		DESIGN					1
		CONSTRUCTION					149
		TOTAL FUNDING	TRN			C	150 C
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
43.	S200	ALOHA STAD, CORRECT CORRODED CONDITIONS AND OTHER DEFICIENCIES, PHASE I, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF CORRODED CONDITIONS AND OTHER DEFICIENCIES INCLUDING ACCESSIBILITY FOR PERSONS WITH DISABILITIES, SAFETY, REMOVAL OF ASBESTOS MATERIALS, AND OTHER MINOR IMPROVEMENTS FOR OPERATIONAL AND SECURITY REQUIREMENTS.					
		CONSTRUCTION			18,000		
		TOTAL FUNDING	AGS		18,000 C		C
44.	S201	ALOHA STAD, CORRECT CORRODED CONDITIONS AND OTHER DEFICIENCIES, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF CORRODED CONDITIONS AND OTHER DEFICIENCIES INCLUDING					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		ACCESSIBILITY FOR PERSONS WITH DISABILITIES, SAFETY, REMOVAL OF ASBESTOS MATERIALS, AND OTHER MINOR IMPROVEMENTS FOR OPERATIONAL AND SECURITY REQUIREMENTS.					
		DESIGN		1,000			
		CONSTRUCTION				18,000	
		TOTAL FUNDING	AGS		B	2,900 B	
			AGS	1,000 C		15,100 C	
45.	S205	ALOHA STADIUM, LOCKER ROOM IMPROVEMENTS, PHASE II, OAHU					
		DESIGN FOR THE RENOVATION OF LOCKERS INCLUDING SHOWERS, RESTROOMS, FLOORING, ELECTRICAL AND MECHANICAL SYSTEMS, AND OTHER ANCILLARY ROOMS.					
		DESIGN		100			
		TOTAL FUNDING	AGS	100 C			C
46.	S207	ALOHA STADIUM, REPLACEMENT OF CHILLER PLANT, OAHU					
		DESIGN FOR THE REPLACEMENT OF CHILLER PLANT FOR THE ADMINISTRATIVE OFFICES, LOCKERS, SCOREBOARD CONTROL AND SOUND AMPLIFIER ROOMS INCLUDING THE REMOVAL OF ASBESTOS MATERIALS.					
		DESIGN		60			
		TOTAL FUNDING	AGS	60 C			C
47.	S211	ALOHA STADIUM, SCOREBOARD RENOVATIONS, OAHU					
		EQUIPMENT FOR THE ACQUISITION OF THE SCOREBOARD AND RELATED COMPUTERIZED OPERATING SYSTEM INCLUDING IMPROVEMENTS AND RENOVATIONS.					
		EQUIPMENT		2,000			
		TOTAL FUNDING	AGS	2,000 C			C

I. PUBLIC SAFETY

PSD402 - HALAWA CORRECTIONAL FACILITY

1. 919304 HALAWA MEDIUM SECURITY FACILITY SUPPORT
IMPROVEMENTS, OAHU

CONSTRUCTION AND EQUIPMENT FOR
IMPROVEMENTS THROUGHOUT THE FACILITY
AND/OR SATELLITE ADJUNCTS.

CONSTRUCTION
EQUIPMENT

TOTAL FUNDING

AGS

2,950
495
3,445 C

C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
PSD403 - KULANI CORRECTIONAL FACILITY							
2.	919301	KULANI CORRECTIONAL FACILITY IMPROVEMENTS AND RENOVATIONS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		DESIGN		100			
		CONSTRUCTION				1,387	
		TOTAL FUNDING	AGS		A	1,387 A	
			AGS	100 C			C
PSD404 - WAIAWA CORRECTIONAL FACILITY							
3.	919302	WAIAWA CORRECTIONAL FACILITY IMPROVEMENTS AND RENOVATIONS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		LAND		100			
		DESIGN		250			
		CONSTRUCTION		2,100			
		TOTAL FUNDING	AGS	2,450 C			C
PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER							
4.	919306	HAWAII COMMUNITY CORRECTIONAL CENTER EXPANSION/RENOVATIONS, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR NEW STRUCTURES AND SITE IMPROVEMENTS AND/OR RENOVATE EXISTING THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS. INCLUDES NEW CORRECTIONAL FACILITIES IN WEST HAWAII.					
		PLANS		150			
		LAND		150			
		DESIGN		350		250	
		TOTAL FUNDING	AGS	650 C		250 C	
4A.	P9302	HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO EXISTING FACILITIES, IMPROVEMENTS, ADDITIONAL HOUSING, INFRASTRUCTURE, RELATED SPACES, AND/OR SATELLITE ADJUNCTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION				3,449	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		A	3,450	A
4B.		HILO INTAKE SERVICE CENTER, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR THE INTAKE SERVICE CENTER.					
		DESIGN				1	
		CONSTRUCTION				51	
		TOTAL FUNDING	AGS		A	52	A
PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER							
5.	919307	MAUI COMMUNITY CORRECTIONAL CENTER EXPANSION/RENOVATIONS, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW STRUCTURES AND IMPROVEMENTS AND RENOVATE EXISTING THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		DESIGN		300			
		CONSTRUCTION				2,500	
		EQUIPMENT		1,250			
		TOTAL FUNDING	AGS		A	2,500	A
			AGS	1,550	C		C
5A.	P9303	MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PROVISION OF HOUSING AND RELATED SUPPORT SPACES.					
		DESIGN				100	
		CONSTRUCTION				1,649	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		A	1,750	A
PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER							
6.	919308	OAHU COMMUNITY CORRECTIONAL CENTER ANNEX REPLACEMENT FACILITIES, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR NEW FACILITIES AT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		PLANS		50			
		LAND		50			
		DESIGN		375			
		TOTAL FUNDING	AGS	475	C		C
6A.	P9304	OAHU COMMUNITY CORRECTIONAL CENTER, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS TO EXISTING FACILITIES,					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS, ADDITIONAL HOUSING, AND RELATED SUPPORT SPACES.					
		CONSTRUCTION EQUIPMENT				4,124	1
		TOTAL FUNDING	AGS		A	4,125	A
PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER							
7.	919303	KAUAI COMMUNITY CORRECTIONAL CENTER IMPROVEMENTS AND RENOVATIONS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		PLANS		65			
		LAND		1			
		DESIGN		250			
		CONSTRUCTION		2,750			
		TOTAL FUNDING	AGS	3,066	C		C
7A.	P9305	KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI					
		DESIGN FOR ADDITIONAL HOUSING AND RELATED SUPPORT SPACES.					
		DESIGN				500	
		TOTAL FUNDING	AGS		A	500	A
PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER							
7B.	P9301	WOMEN'S COMMUNITY CORRECTIONAL CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES, IMPROVEMENTS, AND RELATED SUPPORT SPACES.					
		DESIGN				800	
		CONSTRUCTION				1	
		EQUIPMENT				199	
		TOTAL FUNDING	AGS		A	1,000	A
PSD900 - GENERAL ADMINISTRATION							
8.	919305	DIVISION OF CORRECTIONS NEW CONSERVATION CAMP FACILITIES, HAWAII					
		PLANS FOR NEW CONSERVATION CAMP FACILITIES IN HAWAII.					
		PLANS		150			
		TOTAL FUNDING	AGS	150	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
9.	919309	PSD GENERAL ADMINISTRATION, HEALTH AND SAFETY RENOVATIONS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND/OR RENOVATIONS AT ANY CORRECTIONAL FACILITY STATEWIDE TO FACILITATE CONFORMANCE WITH ALL HEALTH AND SAFETY REQUIREMENTS.					
		PLANS		250			
		LAND		1			
		DESIGN		550			
		CONSTRUCTION		2,250			
		EQUIPMENT		100			
		TOTAL FUNDING	AGS	3,151	C		C
11.	919311	PSD GENERAL ADMINISTRATION, NEW TRAINING FACILITIES, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR NEW TRAINING FACILITIES, STATEWIDE.					
		PLANS		150			
		LAND		50			
		TOTAL FUNDING	AGS	200	C		C
11A.	P9306	NEW CORRECTIONAL FACILITY, STATEWIDE					
		PLANS FOR A NEW CORRECTIONAL FACILITY.					
		PLANS				500	
		TOTAL FUNDING	AGS		A	500	A
11B.		NEW DETENTION FACILITY, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW 200 BED DETENTION FACILITY.					
		PLANS				150	
		DESIGN				1	
		CONSTRUCTION				14,549	
		EQUIPMENT				600	
		TOTAL FUNDING	AGS		A	5,300	A
			AGS		N	10,000	N

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

12. A37 ARMY NATIONAL GUARD ARMORY, MAUI

PLANS FOR PLANNING AND CONSTRUCTION OF A MAJOR ARMORY COMPLEX TO CONSOLIDATE EXISTING FACILITY, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		100	
TOTAL FUNDING	AGS	100	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
13.	C13	ADDITION & UPGRADE OF DISASTER WARNING & COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITIONAL AND UPGRADING OF CIVIL DEFENSE DISASTER WARNING SIRENS, OTHER WARNING DEVICES AND COMMUNICATIONS EQUIPMENT, STATEWIDE, TO EXPAND THE COVERAGE OF WARNING SYSTEM TO KEEP PACE WITH NEW DEVELOPMENTS, GROWTH OF COMMUNITIES & POPULATION SHIFTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMB.					
		PLANS			1		1
		LAND			1		1
		DESIGN			38		38
		CONSTRUCTION			400		400
		EQUIPMENT			160		160
		TOTAL FUNDING	AGS		500 C		500 C
			AGS		100 N		100 N
14.	A-45	IMPROVEMENTS TO THE DEPARTMENTAL ADMINISTRATION BUILDING/ARMORY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DEPARTMENTAL ADMINISTRATION BUILDING & 100-MAN ARMORY FOR PROVIDING FACILITIES FOR INCREASED STAFF OF THE ADJUTANT GENERAL'S OFFICE & THE HAWAII ARMY NATIONAL GUARD TO INCLUDE ADMIN SPACE, LANDSCAPING, RETROFIT OF 306 AIR CONDITIONING SYSTEM & OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		
		CONSTRUCTION			600		
		TOTAL FUNDING	AGS		630 C		C
15.	A-46	REPLACE WATERLINE KEALAKEKUA, HAWAII					
		DESIGN FOR THE PRIMARY WATERLINE, OTHER IMPROVEMENTS AND SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			25		
		TOTAL FUNDING	AGS		25 C		C
16.	A-47	REPLACE WATERLINE, OLAA, HAWAII					
		DESIGN FOR THE PRIMARY WATERLINE, OTHER IMPROVEMENTS AND SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		
		TOTAL FUNDING	AGS		30 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
17.	A-48	POV PARKING LOT, KEALEKEKUA, HAWAII					
		DESIGN FOR A POV PARKING LOT INCLUDING ACCESS ROAD, SECURITY FENCING AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			50		
		TOTAL FUNDING	AGS		30 C		C
			AGS		20 N		N
18.	A-49	POV PARKING LOT, OLAA, HAWAII					
		DESIGN FOR A POV PARKING LOT INCLUDING ACCESS ROAD, SECURITY FENCING AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		
		TOTAL FUNDING	AGS		20 C		C
			AGS		10 N		N
19.	A-51	ELECTRICAL IMPROVEMENTS TO NAT GUARD ARMORIES TO CORRECT OSHA, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT NATIONAL GUARD ARMORIES TO UPGRADE ELECTRICAL SYSTEMS TO CONFORM TO CURRENT STANDARDS AND CRITERIA AND TO MEET OTHER REQUIREMENTS FOR INCREASED POWER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			35		
		CONSTRUCTION			210		
		TOTAL FUNDING	AGS		245 C		C

J. INDIVIDUAL RIGHTS

AGR812 - MEASUREMENT STANDARDS

1. A-042 NEW MEASUREMENT STANDARDS AND PLANT QUARANTINE FACILITIES, OAHU

DESIGN FOR A NEW MEASUREMENT STANDARDS FACILITY AND A NEW PLANT QUARANTINE FACILITY ON OAHU TO INCLUDE BUT NOT BE LIMITED TO THE EXISTING MEASUREMENT STANDARDS AND PLANT QUARANTINE FACILITIES.

DESIGN

TOTAL FUNDING

AGR

40

40 C

C

K. GOVERNMENT-WIDE SUPPORT

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
GOV100 - OFFICE OF THE GOVERNOR							
1.	G01	PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN FOR ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR).					
		DESIGN		3,000			1
		TOTAL FUNDING	GOV		A		1A
			GOV	3,000	C		C
GOV103 - STATEWIDE PLAN AND COORDINATION							
2.	G03B	KEEHI LAGOON CANOE CENTER/KALIHI KAI PARK, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A CANOE RACE COMPLEX AND 25 ACRE PARK AT KEEHI LAGOON INCLUDING RAMPS, CANOE STORAGE SHEDS, PEDESTRIAN BRIDGES, COMFORT STATIONS, PASSIVE AND ACTIVE RECREATIONAL FACILITIES, LANDSCAPING AND UTILITIES. FUNDS MAY BE SUPPLEMENTED BY SPECIAL AND FEDERAL FUNDS.					
		PLANS			1		
		DESIGN		617			
		CONSTRUCTION				3,165	
		TOTAL FUNDING	BED	618	C	3,165	C
3.	G03E	WATERFRONT IMPROVEMENT PROJECT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS AREA-WIDE WATERFRONT PROJECTS IN FURTHERANCE OF THE HONOLULU WATERFRONT MASTER PLAN.					
		PLANS		245			100
		DESIGN		535			
		CONSTRUCTION		4,000			
		TOTAL FUNDING	BED	4,780	C		100 C
3A.	G04	WATERFRONT RESTORATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WATERFRONT RESTORATION IN ACCORDANCE WITH THE HONOLULU WATERFRONT MASTER PLAN.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				1,998	
		TOTAL FUNDING	BED		C	2,000	C
3B.		MARINE EDUCATION AND TRAINING CENTER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR PHASE I OF THE MARINE EDUCATION AND TRAINING CENTER PROJECT INCLUDING BOAT MAINTENANCE FACILITY, METC ACCESS ROAD, AND COMPLETION OF OTHER SITE WORK.					
		PLANS					1
		DESIGN					199
		CONSTRUCTION					1,800
		TOTAL FUNDING	BED		C		2,000 C

BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

4. H73 KAKAAKO WATERFRONT PARK, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR THE DEVELOPMENT OF A
WATERFRONT PARK, RECREATIONAL FACILITIES
ON THE FORT ARMSTRONG-KEWALO PENINSULA,
AND THE RELOCATION OF EXISTING USES AND
FACILITIES IN THE KAKAAKO WATERFRONT.

PLANS			1		1
LAND			1		1
DESIGN			3,200		
CONSTRUCTION			1		2,960
TOTAL FUNDING	BED		3,203 C		2,962 C

5. HCD001 KAKAAKO COMMUNITY DEVELOPMENT DISTRICT,
OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR PLANNING, DEVELOPMENT
AND PROJECT COSTS, AS DEFINED IN CHAPTER
206E, HAWAII REVISED STATUTES, FOR
KAKAAKO COMMUNITY DEVELOPMENT DISTRICT
TO INCLUDE THE PLANS AND DESIGN OF A
DESALINIZATION PLANT. FUNDS MAY BE USED
TO MATCH FEDERAL AND NON-STATE FUNDS, AS
MAY BE AVAILABLE.

PLANS			2,000		2,095
LAND			1		1
DESIGN			4,860		1
CONSTRUCTION			1		1
TOTAL FUNDING	BED		6,862 C		2,098 C

6. HF9204 KAKAAKO AFFORDABLE INCOME HOUSING (A
MIXED USE HOUSING PROJECT), OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR AFFORDABLE INCOME
HOUSING (MIXED-USE HOUSING); PREPARE
ARCHITECTURAL DESIGN AND FUND A PORTION
OF CONSTRUCTION FOR THE DEVELOPMENT OF
MULTI-FAMILY HOUSING.

PLANS					1
LAND			3,300		
DESIGN			4,500		1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION					4,198
		TOTAL FUNDING	BED	7,800	C		4,200

BUF131 - ELECTRONIC DATA PROCESSING SERVICES

7. EDPD1 INFO & COMM SERVICES DIVISION OFFICE &
COMPUTER FACILITY BUILDING, OAHU

DESIGN FOR A STATE OFFICE AND COMPUTER
FACILITY FOR THE INFORMATION AND
COMMUNICATIONS SERVICES PROGRAM. THIS
FACILITY WILL PROVIDE ADDITIONAL OFFICE
SPACE AND A SECOND COMPUTER SITE WHICH
WILL SERVE AS A BACKUP TO THE CURRENT
FACILITY.

DESIGN			300	
TOTAL FUNDING	AGS		300	C

BUF161 - COMMUNICATION

8. BUF01 COMMUNICATION DUCTLINES, CABLES AND
CABLE DISTRIBUTION FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
ACCOMMODATION OF COMMUNICATION
DUCTLINES, CABLES AND CABLE DISTRIBUTION
FACILITIES TO OFFICE BUILDINGS WITHIN
THE STATE CAPITOL COMPLEX AND ADJOINING
AREAS AND NEIGHBOR ISLANDS.

DESIGN			100	
CONSTRUCTION			900	
TOTAL FUNDING	AGS		1,000	C

9. BUF02 TELECOMMUNICATIONS SITE, OAHU

DESIGN FOR THE ACQUISITION OF A
TELECOMMUNICATIONS SITE AND CONSTRUCT
TELECOMMUNICATIONS FACILITIES TO
SUPPLEMENT THE EXISTING
TELECOMMUNICATIONS SITE AT ROUND TOP.

DESIGN			100	
TOTAL FUNDING	AGS		100	C

10. 101004 MICROWAVE TOWER AND GENERATOR ENCLOSURE,
MOLOKAI

DESIGN FOR THE PROVISION OF A
MICROWAVE TOWER AND GENERATOR ENCLOSURE
AT THE KAUNAKAKAI CIVIC CENTER. THE
TOWER WILL BE USED TO SUPPORT THE
MICROWAVE ANTENNA TO PROVIDE KAUNAKAKAI
WITH A LINK TO THE STATEWIDE MICROWAVE
BACKBONE.

DESIGN			19	
TOTAL FUNDING	AGS		19	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
11.	101005	EMERGENCY POWER FOR TELECOMMUNICATIONS SYSTEMS AT STATE OFFICE BLDGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF ENGINE GENERATORS FOR EMERGENCY POWER AT THE MAJOR STATE OFFICE BUILDINGS, STATEWIDE.					
		DESIGN			30		
		CONSTRUCTION			120		
		TOTAL FUNDING	AGS		150 C		C
12.	101006	LANAI TELECOMMUNICATIONS SITE, LANAI					
		LAND ACQUISITION FOR THE LANAI TELECOMMUNICATIONS SITE.					
		LAND			100		
		TOTAL FUNDING	AGS		100 C		C
LNR101 - PUBLIC LANDS MANAGEMENT							
13.	E78	RESOURCE LAND ACQUISITIONS, STATEWIDE					
		LAND ACQUISITION INCLUDING ACQUISITION OF EASEMENTS, OF LANDS HAVING VALUE AS A RESOURCE TO THE STATE, INCLUDING LANDS HAVING NATURAL, ENVIRONMENTAL, RECREATIONAL, SCENIC, OPEN SPACE, CULTURAL OR HISTORICAL VALUE.					
		LAND			10,000		
		TOTAL FUNDING	LNR		10,000 C		C
14.	E77	MAUNAWILI VALLEY ON-SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR ON-SITE IMPROVEMENTS, ACCESS ROAD STREAM CROSSINGS, AND THE INSTALLATION OF UTILITIES IN MAUNAWILI VALLEY.					
		DESIGN			1		
		CONSTRUCTION			249		
		TOTAL FUNDING	LNR		250 C		C
AGS221 - CONSTRUCTION							
15.	A53	MOLOKAI MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY, MOLOKAI					
		PLANS AND DESIGN FOR A MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY FOR MOLOKAI STATE AND COUNTY AGENCIES TO REPLACE EXISTING SITE NEEDED FOR CIVIC CENTER, PHASE II.					
		PLANS			20		
		DESIGN			250		
		TOTAL FUNDING	AGS		270 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
16.	A90	LILIHA CIVIC CENTER, PHASES I AND II, OAHU					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF OFFICE BUILDINGS AND PARKING STRUCTURE COMPLEX FOR STATE AGENCIES.					
		WORK TO BE DONE IN PHASES.					
		DESIGN		425			
		CONSTRUCTION					1
		TOTAL FUNDING	AGS	425 C			1 C
17.	B27	ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE PROVISION OF ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS		250		275	
		TOTAL FUNDING	AGS	250 C		275 C	
18.	B28	STATE OFFICE BUILDINGS REMODELING, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN LEASE OR STATE OWNED SPACE STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, OSHA REGULATIONS, PLUMBING, ELEVATORS, ETC.					
		DESIGN		100			
		CONSTRUCTION		750			
		EQUIPMENT		15			
		TOTAL FUNDING	AGS	865 C			C
19.	C43	KAHULUI CIVIC CENTER, PHASE I AND II, MAUI					
		DESIGN FOR THE PROVISION OF A STATE CIVIC CENTER IN KAHULUI, MAUI, IN PHASES.					
		DESIGN		98			
		TOTAL FUNDING	AGS	98 C			C
20.	C72	NEW ARCHIVES BUILDING, OAHU					
		DESIGN FOR A NEW ARCHIVES BUILDING.					
		DESIGN		35			
		TOTAL FUNDING	AGS	35 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
21.	C80	KAMEHAMEHA V POST OFFICE RENOVATIONS, OAHU					
		EQUIPMENT FOR OFFICE/PERFORMING ARTS COMPLEX FOR STATE FOUNDATION ON CULTURE AND THE ARTS.					
		EQUIPMENT			25		
		TOTAL FUNDING	AGS		25 C		C
22.	A101	STATE OFFICE TOWER FURNITURE AND EQUIPMENT/WORKS OF ART, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE ACQUISITION AND INSTALLATION OF FURNITURE AND EQUIPMENT (INCLUDING WORKS OF ART) FOR OFFICES BEING RELOCATED BECAUSE OF ASBESTOS MITIGATION WORK AT THE STATE CAPITOL BUILDING.					
		CONSTRUCTION			364		
		EQUIPMENT			1,352		
		TOTAL FUNDING	AGS		1,716 C		C
23.	A103	CAPITOL MEMORIAL MALL/PARKING/ANNEX, OAHU					
		PLANS AND DESIGN FOR THE PROVISION OF A WAR MEMORIAL MALL, MULTI-LEVEL PARKING GARAGE AND CAPITOL ANNEX BUILDING ON THE KINAU HALE SITE AT BERETANIA AND PUNCHBOWL STREETS, OAHU.					
		PLANS			90		
		DESIGN			500		
		TOTAL FUNDING	AGS		590 C		C
24.	A104	WAHIAWA CIVIC CENTER, OAHU					
		DESIGN FOR THE PROVISION OF OFFICE BUILDINGS AND PARKING COMPLEX FOR STATE AGENCIES IN WAHIAWA. WORK TO BE DONE IN PHASES.					
		DESIGN			275		
		TOTAL FUNDING	AGS		275 C		C
25.	A48	LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY, KAUAI					
		CONSTRUCTION FOR A MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY FOR KAUAI STATE AND COUNTY AGENCIES, INCLUDING SEWER, WATER LINE, AND OTHER INFRASTRUCTURE IMPROVEMENTS.					
		CONSTRUCTION			1,690		
		TOTAL FUNDING	AGS		1,690 C		C
26.	A111	DOWNTOWN OFFICE BUILDING FOR ASBESTOS REMOVAL IN THE STATE CAPITOL DIST, OAHU					
		LAND ACQUISITION FOR A DOWNTOWN OFFICE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		BUILDING RELATED TO ASBESTOS REMOVAL IN THE STATE CAPITOL DISTRICT.					
		LAND		10,500			
		TOTAL FUNDING	AGS	10,500 C			C
27.	A39B	KAUNAKAKAI CIVIC CENTER, PHASE I AND II, MOLOKAI					
		EQUIPMENT FOR THE KAUNAKAKAI CIVIC CENTER, PHASE I.					
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	10 C			C
28.	C10409	STATE CAPITOL DIST ASBESTOS MITIGATION, AIR COND AND OTHER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE MITIGATION OF ASBESTOS CONTAINING MATERIAL IN THE STATE CAPITOL. RENOVATE THE BUILDING AIR CONDITIONING AND OTHER SYSTEMS, CAPITOL POOL AND REFURBISH THE OFFICE AND PUBLIC AREAS.					
		DESIGN		1,250			
		CONSTRUCTION		16,000			
		TOTAL FUNDING	AGS	17,250 C			C
29.	P00007	MAUI DISTRICT OFFICE, RELOCATION TO KAHULUI AIRPORT AREA, PHASE I, MAUI					
		CONSTRUCTION FOR THE RELOCATION OF DAGS MAUI DISTRICT OFFICE AND PROVIDE STORAGE AND SERVICE FACILITIES FOR ALL STATE AGENCIES.					
		CONSTRUCTION		1,609			
		TOTAL FUNDING	AGS	1,609 C			C
30.		CULTURAL CENTER, PEARL CITY, OAHU					
		CONSTRUCTION FOR A PEARL CITY CULTURAL CENTER TO INCLUDE AN AUDITORIUM, SEATING, EQUIPMENT, SITE WORK, AND PARKING.					
		CONSTRUCTION		3,000		3,000	
		TOTAL FUNDING	AGS	3,000 C		3,000 C	
31.		STATE HISTORY MUSEUM, OAHU					
		PLANS AND DESIGN FOR A STATE HISTORY MUSEUM.					
		PLANS		1			
		DESIGN		199			
		TOTAL FUNDING	AGS	200 C			C
31A.	B103	CAPITOL UNDERGROUND PARKING, OAHU					
		DESIGN FOR AN UNDERGROUND PARKING STRUCTURE ON THE KINAU HALE SITE AT BERETANIA AND PUNCHBOWL STREETS, OAHU.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN					4,000
		TOTAL FUNDING	AGS		W		4,000W
31B.	C04B	WAIPAHA CIVIC CENTER, STATE OFFICE BUILDING, OAHU					
		CONSTRUCTION FOR A CIVIC CENTER FOR LEEWARD OAHU. WORK TO BE DONE IN TWO PHASES.					
		CONSTRUCTION					64
		TOTAL FUNDING	AGS		W		64W
SUB201 - CITY AND COUNTY OF HONOLULU							
32.		HONOLULU POLICE DEPARTMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADING OF THE TELECOMMUNICATIONS SYSTEM OF THE HONOLULU POLICE DEPARTMENT.					
		DESIGN			1		1
		CONSTRUCTION		2,321		6,999	
		TOTAL FUNDING	CCH		A	7,000	A
			CCH	2,322	C		C
33.		FIRE PROTECTION FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINES, FIRE HYDRANTS, AND THE NECESSARY APPURTENANCES ALONG VARIOUS SCHOOL FACILITIES AND STREETS WITHIN THE CITY AND COUNTY OF HONOLULU.					
		DESIGN			1		
		CONSTRUCTION		2,999			
		TOTAL FUNDING	CCH	3,000	C		C
34.		KAHALUU SEWAGE SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF A SEWAGE SYSTEM IN KAHALUU.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		4,676			
		TOTAL FUNDING	CCH	4,678	C		C
34A.		LIFEGUARD TRAINING FACILITY, OAHU					
		PLANS AND DESIGN FOR A NEW LIFEGUARD TRAINING FACILITY.					
		PLANS					1
		DESIGN					299
		TOTAL FUNDING	CCH		A		300 A

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000's)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
SUB301 - COUNTY OF HAWAII							
35.		PUBLIC SAFETY BUILDING, PHASE III, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PUBLIC SAFETY BUILDING, PHASE III, TO INCLUDE AN EVIDENCE WAREHOUSE.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION		1,497			
		TOTAL FUNDING	COH	1,500	C		C
36.		FIRE DEPARTMENT ADMINISTRATION BUILDING, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE DEPARTMENT ADMINISTRATION BUILDING.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		998			
		TOTAL FUNDING	COH	1,000	C		C
37.		KULAIMANO RECREATIONAL COMPLEX, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A RECREATIONAL COMPLEX IN PEPEEKEO, HAWAII. FUNDS SHALL BE MATCHED ON A DOLLAR FOR DOLLAR BASIS BY THE COUNTY OF HAWAII.					
		PLANS			50		
		DESIGN			50		1
		CONSTRUCTION		900			309
		TOTAL FUNDING	COH		A		310 A
			COH	1,000	C		C
38.		WEST HAWAII REGIONAL LANDFILL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF THE KEALAKEHE LANDFILL INCLUDING THE MITIGATION OF EXISTING HEALTH, SAFETY, AND ENVIRONMENTAL HAZARDS AND THE DEVELOPMENT OF A REPLACEMENT FACILITY. FUNDS ARE TO BE MATCHED ON A DOLLAR-FOR- DOLLAR BASIS BY THE COUNTY OF HAWAII.					
		PLANS			50		
		DESIGN			250		
		CONSTRUCTION		1,200			
		TOTAL FUNDING	COH	1,500	C		C
39.		HILO WASTEWATER TREATMENT SYSTEM, HAWAII					
		CONSTRUCTION FOR THE HILO WASTEWATER					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TREATMENT SYSTEM (AINAKO INTERCEPTOR SEWER, PART A).					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	COH	3,000 C			C
39A.		FOREIGN TRADE ZONE WAREHOUSE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FOREIGN TRADE ZONE WAREHOUSE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				798	
		TOTAL FUNDING	COH		A	800 A	
39B.		HILO WASTEWATER TREATMENT SYSTEM, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE HILO WASTEWATER TREATMENT SYSTEM (KALANIANA'OLE COLLECTOR SEWERS).					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				1,198	
		TOTAL FUNDING	COH		A	1,200 A	
39C.		PUAKO BEACH LOTS, HAWAII					
		PLANS AND DESIGN FOR A SEWAGE SYSTEM AT THE PUAKO BEACH LOTS ON THE KOHALA COAST, HAWAII.					
		PLANS					1
		DESIGN					119
		TOTAL FUNDING	COH		A	120 A	
39D.		OLD KONA AIRPORT PARK CANOE SHEDS AND CLUBHOUSES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS AND IMPROVEMENTS FOR THE OLD KONA AIRPORT PARK CANOE SHEDS AND/OR CLUBHOUSES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				188	
		EQUIPMENT				1	
		TOTAL FUNDING	COH		A	191 A	
SUB401 - COUNTY OF MAUI							
40.		WATER SOURCE DEVELOPMENT, MAUI					
		CONSTRUCTION FOR WATER SOURCE DEVELOPMENT IN CENTRAL MAUI.					
		CONSTRUCTION		7,770			
		TOTAL FUNDING	COM	7,770 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
41.		MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI					
		CONSTRUCTION FOR THE MAUI COMMUNITY ARTS AND CULTURAL CENTER. (GRANT-IN-AID)					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	COM	3,000	C		C
41A.		KAHAKAPAO RESERVOIR, MAUI					
		CONSTRUCTION FOR THE KAHAKAPAO RESERVOIR SYSTEM IN UPCOUNTRY MAUI.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	COM		A	5,000	A
41B.		MAUI POLICE DEPARTMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE UPGRADING OF THE TELECOMMUNICATIONS SYSTEM OF THE MAUI POLICE DEPARTMENT.					
		DESIGN				200	
		CONSTRUCTION				1,800	
		TOTAL FUNDING	COM		A	2,000	A
41C.		LAUNIUPOKO WAYSIDE PARK, MAUI					
		DESIGN AND CONSTRUCTION FOR THE RENOVATIONS AND IMPROVEMENTS INCLUDING REMOVAL OF SAND FILL FOR A CHILDREN'S WADING POOL.					
		DESIGN				1	
		CONSTRUCTION				49	
		TOTAL FUNDING	COM		A	50	A
SUB501 - COUNTY OF KAUAI							
42.		KOLOA/POIPU BYPASS ROAD, KAUAI					
		PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR RIGHT-OF-WAY ACQUISITION AND A BYPASS ROADWAY BETWEEN KOLOA AND POIPU.					
		PLANS		1			
		LAND		200			
		CONSTRUCTION		2,573			
		TOTAL FUNDING	COK	2,774	C		C
43.		KAUAI CIVIC CENTER, KAUAI					
		CONSTRUCTION FOR THE KAUAI CIVIC CENTER.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	COK	1,000	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
44.		LIHUE WATER SYSTEM, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DRILLING AND DEVELOPMENT OF KALEPA WELL #2.					
		PLANS			1		
		LAND			10		
		DESIGN			24		
		CONSTRUCTION			300		
		TOTAL FUNDING	COK		335 C		C
44A.		ELEELE WASTEWATER TREATMENT FACILITY, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE EXPANSION OF THE EXISTING SEWAGE TREATMENT FACILITY TO ACCOMMODATE THE NEEDS OF THE EXISTING HOUSING DEVELOPMENTS IN THE ELEELE-HANAPEPE AREAS.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION				1,998	
		TOTAL FUNDING	COK		A	2,000 A	
44B.		LIHUE WATER SYSTEM, KALEPA WELL NUMBER THREE, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE LIHUE WATER SYSTEM, TO INCLUDE THE DRILLING AND DEVELOPMENT OF KALEPA WELL NUMBER THREE.					
		PLANS					1
		DESIGN					24
		CONSTRUCTION					300
		TOTAL FUNDING	COK		A		325 A
44C.		PUHI WATER SYSTEM, PUHI WELL NUMBER FIVE, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE PUHI WATER SYSTEM, TO INCLUDE THE DRILLING AND DEVELOPMENT OF PUHI WELL NUMBER FIVE.					
		PLANS					1
		DESIGN					29
		CONSTRUCTION					325
		TOTAL FUNDING	COK		A		355 A

SECTION 7. Part V, Act 296, Session Laws of Hawaii 1991, is amended:

(1) By adding a new section to read as follows:

“SECTION 187.1. Provided that of the general obligation bond fund appropriation for agricultural resource management (AGR 141), the sum of \$200,000 in fiscal year 1992-93 shall be used for plans, design, and construction of the Waimea homestead pipeline addition, Waimea irrigation system; provided further that funds shall be expended only when the department of agriculture and the department of Hawaiian home lands consummate a memorandum of understanding regarding the priority of the resource and ownership of the irrigation system.”

(2) By adding a new section to read as follows:

“SECTION 187.2. Provided that of the revolving fund appropriation for agricultural resource management (AGR 141), the sum of \$80,000 in fiscal year 1992-93 shall be used for plans and design of the access road relocation, Molokai irrigation system; provided further that the department of agriculture is authorized to seek additional funds from other available sources.”

(3) By adding a new section to read as follows:

“SECTION 187.3. Provided that the department of transportation, airports division, shall not assess the passenger facility charges (PFCs) until the 1993 regular session of the legislature reviews the need of the PFCs; provided further that the department shall submit a report on the alternatives of assessing PFCs no later than twenty days prior to the convening of the 1993 legislative session.”

(4) By adding a new section to read as follows:

“SECTION 187.4. Provided that of the revenue bond funds appropriation for Oahu highways (TRN 501), the sum of \$36,900,000 in fiscal year 1992-93, shall be used for land acquisition, design, and construction for the Castle junction interchange; provided further that no funds shall be expended unless appropriate federal approvals through the Intermodel Surface Transportation and Efficiency Act have been granted; provided further that this project is part of a pilot program to determine whether federal funds can be accelerated by the issuance of grant anticipation notes.”

(5) By adding a new section to read as follows:

“SECTION 187.5. Provided that of the revenue bond funds appropriation for Hawaii highways (TRN 511), the sum of \$24,500,000 in fiscal year 1992-93, shall be used for land acquisition, design, and construction for the Keaau-Pahoa road widening, Keaau to Pahoa bypass road; provided further that no funds shall be expended unless appropriate federal approvals through the Intermodel Surface Transportation and Efficiency Act have been granted; provided further that this project is part of a pilot program to determine whether federal funds can be accelerated by the issuance of grant anticipation notes.”

(6) By adding a new section to read as follows:

"SECTION 187.6. Provided that of the revenue bond funds appropriation for Maui highways (TRN 531), the sum of \$40,000,000 in fiscal year 1992-93, shall be used for plans, land acquisition, design, and construction for the Honoapiilani highway widening, Lahaina to Maalaea; provided further that no funds shall be expended unless appropriate federal approvals through the Inter-model Surface Transportation and Efficiency Act have been granted; provided further that this project is part of a pilot program to determine whether federal funds can be accelerated by the issuance of grant anticipation notes."

(7) By adding a new section to read as follows:

"SECTION 187.7. Provided that of the revenue bond funds appropriation for Kauai highways (TRN 561), the sum of \$30,800,000 in fiscal year 1992-93, shall be used for plans, land acquisition, design, and construction for the Kau-mualii highway widening, Puhi to Maluhia road; provided further that no funds shall be expended unless appropriate federal approvals through the Intermodel Surface Transportation and Efficiency Act have been granted; provided further that this project is part of a pilot program to determine whether federal funds can be accelerated by the issuance of grant anticipation notes."

(8) By adding a new section to read as follows:

"SECTION 187.8. Provided that of the general obligation bond fund appropriation for private housing development and ownership (BUF 225), the sum of \$120,000,000 in fiscal year 1992-93 shall be used to reimburse the general fund for advances made to the homes revolving fund, pursuant to section 201E-207(b), Hawaii Revised Statutes; provided further that the interest on general obligation bonds issued for this purpose may be either tax-exempt or taxable as determined by the director of finance."

(9) By adding a new section to read as follows:

"SECTION 187.9. Any provision of this Act to the contrary notwithstanding, if the amount specified for any capital improvement project in the State educational facilities capital improvement special fund, formal education, Part G, is not required to complete the work of such project, such unrequired amounts may be expended with the approval of the Governor for any or all of the following projects and purposes, up to the amount specified:

- (1) Mokapu elementary school, Oahu
\$3,140,000 for design and construction for classrooms, equipment, site improvements, and appurtenances.
- (2) Lokelani intermediate school, Maui
\$2,500,000 for design and construction for P.E. locker/shower, site improvements, playcourt, site improvements, and equipment.
- (3) Waimea elementary and intermediate school, Hawaii
\$2,100,000 for design and construction for the expansion of the cafetorium.

- (4) Keaau elementary and intermediate school, Hawaii
\$150,000 for design and construction of cafetorium, serving kitchen, dining room, site improvements, and equipment.
- (5) Nanakuli high and intermediate school, Oahu
\$3,100,000 for design and construction of cafetorium/multipurpose room, site improvements, and equipment.
- (6) Hilo high school, Hawaii
\$1,500,000 for plans, design, and construction for the renovation and extension of the library and multi-purpose room.
- (7) Castle high school, Oahu
\$2,600,000 for design, construction, and equipment for the gymnasium, site improvements, equipment, and appurtenances."

(10) By adding a new section to read as follows:

"SECTION 187.10. Provided that of the general obligation bond fund appropriation for statewide plan and coordination (GOV 103), the department of business, economic development and tourism is authorized to establish five temporary positions to provide necessary staff for the Honolulu waterfront improvement project; provided further that the department of business, economic development and tourism is authorized to expend such sums as may be necessary for these positions from the Honolulu waterfront improvement project authorized in Part II and listed in Part IV of this Act; provided further that the positions shall terminate at the completion of the Honolulu waterfront improvement project."

(11) By adding a new section to read as follows:

"SECTION 187.11. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 104), funds for the actual relocation of tenants and facilities at piers 1 and 2 at the Fort Armstrong-Kewalo peninsula shall not be granted without legislative authorization and until the construction of replacement facilities at Kapalama have been completed."

(12) By adding a new section to read as follows:

"SECTION 187.12. Provided that of the general fund appropriation for the city and county of Honolulu (SUB 201), the sum of \$7,000,000 in fiscal year 1992-93 shall be used for design and construction of the Honolulu police department telecommunications system; provided further that the city and county of Honolulu shall coordinate the system with the department of budget and finance; provided further that the engineering of the system shall be reviewed by the State, and that the State shall be given an opportunity to comment and have input on the final design and bid specifications."

(13) By adding a new section to read as follows:

"SECTION 187.13. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended

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and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, as amended and renumbered by Act 296, Session Laws of Hawaii 1991, section 178, in the amount indicated or balance thereof is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 120-15	\$500,000 A"

(14) By adding a new section to read as follows:

"SECTION 187.14. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, as amended and renumbered by Act 296, Session Laws of Hawaii 1991, section 179, in the amount indicated or balance thereof is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
UOH 101-149	\$ 2,586,000 C"

(15) By adding a new section to read as follows:

"SECTION 187.15. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, as amended and renumbered by Act 296, Session Laws of Hawaii 1991, section 178 and section 179, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 192-9	\$ 5,400,000 C
BED 120-15	4,500,000 C"

(16) By adding a new section to read as follows:

"SECTION 187.16. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 141-23	\$ 1,205,000 A
BED 120-14	1,500,000 C
TRN 114-10	6,120,000 E
TRN 114-11	49,000,000 E
TRN 501-39	349,000 B
TRN 511-61	1,245,000 D
TRN 511-63	2,596,000 D
TRN 531-67	3,624,000 D
TRN 531-68A	750,000 A
TRN 561-76	1,055,000 C
LNR 402-1	645,000 C

GOV	602-42	1,520,000	A
EDN	105-106C	31,620	A
EDN	105-26	5,993,000	B
EDN	105-29	3,040,000	B
EDN	105-47	1,185,000	B
EDN	105-106F	1,000	A
EDN	204-122B	56,500	A
CCA	701-1	724,100	C
TRN	801-28	19,000	A
TRN	801-29	221,000	A
BUF	161-8	5,000	C
LNR	809-41	150,000	A
DOC	403-3	2,112,000	A
DOC	407-2	35,720,000	A
DOC	903-5	326,000	A
DOC	903-5B	93,000	A
LNR	101-13	280,000	C
LNR	101-16B	60,000	A
AGS	221-31	1,102,000	A
SUB	201-33	300,000	A
SUB	301-36	3,860,000	A
SUB	401-42	850,000	A"

(17) By adding a new section to read as follows:

"SECTION 187.17. Any law to the contrary notwithstanding, the appropriations under Act 314, Session Laws of Hawaii 1989, section 2, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 153-2	\$25,000 C
TRN 501-7	30,000 D
TRN 501-9	38,000 D
TRN 501-10	200,000 D
TRN 501-11	80,000 D
EDN 105-6	40,000 C
EDN 105-7	30,000 C
EDN 105-11	40,000 C
EDN 105-12	40,000 C
EDN 105-14	200,000 C
EDN 105-16	100,000 C
EDN 105-23	100,000 C
EDN 105-25	25,000 C
EDN 105-26	8,000 C
EDN 105-27	7,000 C
EDN 105-28	5,000 C
EDN 105-29	20,000 C
EDN 105-32	54,000 C
EDN 105-33	12,000 C
EDN 105-34	30,000 C
EDN 105-35	30,000 C
EDN 105-39	6,000 C

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EDN 105-40	10,000	C
EDN 105-43	85,000	C
EDN 105-44	18,000	C
EDN 105-47	2,000	C
EDN 105-50	55,000	C
EDN 105-51	20,000	C
EDN 105-52	35,000	C
EDN 105-55	5,000	C
EDN 105-56	25,000	C
EDN 105-57	23,000	C
EDN 105-58	12,000	C
EDN 105-60	20,000	C
EDN 105-64	75,000	C
EDN 105-66	2,000	C
EDN 105-68	40,000	C
EDN 105-73	95,000	C
EDN 105-78	60,000	C
EDN 105-85	14,000	C
EDN 105-86	5,000	C
EDN 105-87	15,000	C
EDN 105-88	24,000	C
EDN 105-91	70,000	C
EDN 105-99	17,000	C
EDN 105-104	6,000	C
EDN 105-105	22,000	C
EDN 105-107	5,000	C
EDN 105-114	25,000	C
EDN 105-116	13,000	C
EDN 105-117	95,000	C
EDN 105-119	63,000	C
EDN 105-121	92,000	C
EDN 105-123	63,000	C
EDN 105-125	100,000	C
EDN 105-129	25,000	C
EDN 105-130	44,000	C
EDN 105-132	23,000	C
EDN 105-133	44,000	C
EDN 105-135	82,000	C
EDN 105-136	45,000	C
EDN 105-137	104,000	C
EDN 105-138	135,000	C
EDN 105-141	21,000	C
EDN 105-143	8,000	C
EDN 105-147	50,000	C
EDN 105-148	90,000	C
EDN 105-149	4,000	C
EDN 105-155	94,000	C
EDN 105-159	10,000	C
EDN 105-161	5,000	C
EDN 105-165	300,000	C
EDN 105-166	4,000	C
EDN 105-167	40,000	C
EDN 105-170	61,000	C

EDN 105-171	20,000	C
EDN 105-172	190,000	C
EDN 105-173	60,000	C
EDN 105-177	50,000	C
EDN 105-178	4,000	C
EDN 105-180	6,000	C
EDN 105-183	8,000	C
EDN 105-189	21,000	C
EDN 105-193	63,000	C
EDN 105-194	52,000	C
EDN 105-197	50,000	C
EDN 107-198	45,000	C
EDN 107-200	50,000	C
EDN 107-201	69,000	C
EDN 203-202	10,000	C
EDN 203-204	13,000	C
EDN 204-206	70,000	C
EDN 204-207	24,000	C
EDN 204-208	22,000	C
EDN 204-209	17,000	C
EDN 204-210	30,000	C
EDN 204-216	20,000	C
EDN 204-218	15,000	C
EDN 204-221	5,000	C
EDN 204-224	5,000	C
EDN 204-227	165,000	C
EDN 305-228	44,000	C
EDN 305-229	10,000	C
EDN 305-230	3,000	C
EDN 305-231	3,000	C
EDN 305-232	12,000	C
EDN 305-238	70,000	C
EDN 305-239	15,000	C
EDN 406-242	15,000	C
EDN 407-245	10,000	C
EDN 407-246	10,000	C"

(18) By adding a new section to read as follows:

"SECTION 187.18. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1990, section 2, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
BED 120-1	100,000 A
TRN 501-2	36,000 A
TRN 501-6	10,000 A
TRN 501-7	3,000 A
TRN 501-14	2,000 A
TRN 501-17	150,000 A
TRN 501-18	40,000 A
LNR 404-1	2,000 A

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HMS 111-1	9,000	A
HMS 229-15	25,000	A
GOV 602-27	99,000	A
GOV 602-28	75,000	A
EDN 105-2	36,000	A
EDN 105-3	2,000	A
EDN 105-4	20,000	A
EDN 105-5	10,000	A
EDN 105-6	25,000	A
EDN 105-8	117,000	A
EDN 105-9	110,000	A
EDN 105-11	50,000	A
EDN 105-12	10,000	A
EDN 105-13	20,000	A
EDN 105-14	40,000	A
EDN 105-15	5,000	A
EDN 105-16	47,000	A
EDN 105-17	10,000	A
EDN 105-18	4,000	A
EDN 105-19	20,000	A
EDN 105-20	15,000	A
EDN 105-21	46,000	A
EDN 105-22	20,000	A
EDN 105-23	7,000	A
EDN 105-25	135,000	A
EDN 105-26	20,000	A
EDN 105-27	2,000	A
EDN 105-28	50,000	A
EDN 105-29	35,000	A
EDN 105-30	35,000	A
EDN 105-32	24,000	A
EDN 105-33	6,000	A
EDN 105-34	22,000	A
EDN 105-35	50,000	A
EDN 105-36	11,000	A
EDN 105-37	20,000	A
EDN 105-38	5,000	A
EDN 105-39	10,000	A
EDN 105-41	4,000	A
EDN 105-43	20,000	A
EDN 105-44	30,000	A
EDN 105-46	15,000	A
EDN 105-47	15,000	A
EDN 105-48	10,000	A
EDN 105-49	5,000	A
EDN 105-50	10,000	A
EDN 105-52	5,000	A
EDN 105-54	1,000	A
EDN 105-55	188,000	A
EDN 105-56	50,000	A
EDN 105-57	30,000	A
EDN 105-59	50,000	A
EDN 105-60	40,000	A

EDN 105-61	30,000	A
EDN 105-62	68,000	A
EDN 105-64	147,000	A
EDN 105-65	75,000	A
EDN 105-71	8,000	A
EDN 105-72	4,000	A
EDN 105-73	166,000	A
EDN 105-74	35,000	A
EDN 105-75	10,000	A
EDN 105-76	5,000	A
EDN 105-78	20,000	A
EDN 105-79	225,000	A
EDN 105-80	100,000	A
EDN 105-81	3,000	A
EDN 105-82	150,000	A
EDN 105-83	88,000	A
EDN 105-84	3,000	A
EDN 105-85	6,000	A
EDN 105-87	30,000	A
EDN 105-88	20,000	A
EDN 105-89	20,000	A
EDN 105-90	90,000	A
EDN 105-91	90,000	A
EDN 105-93	3,000	A
EDN 105-94	38,000	A
EDN 105-96	65,000	A
EDN 105-97	14,000	A
EDN 105-100	75,000	A
EDN 105-102	9,000	A
EDN 105-103	50,000	A
EDN 105-104	10,000	A
EDN 105-106	61,000	A
EDN 105-107	26,000	A
EDN 105-108	20,000	A
EDN 105-109	18,000	A
EDN 105-110	10,000	A
EDN 105-111	2,000	A
EDN 105-112	91,000	A
EDN 105-117	50,000	A
EDN 105-118	1,000	A
EDN 105-119	1,000	A
EDN 105-120	40,000	A
EDN 105-121	10,000	A
EDN 105-125	50,000	A
EDN 105-126	50,000	A
EDN 105-127	60,000	A
EDN 105-130	25,000	A
EDN 105-131	10,000	A
EDN 105-132	50,000	A
EDN 105-133	5,000	A
EDN 105-135	6,000	A
EDN 105-138	210	A
EDN 105-139	25,000	A

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EDN 105-140	13,000	A
EDN 105-141	6,000	A
EDN 105-142	40,000	A
EDN 105-143	40,000	A
EDN 105-145	4,000	A
EDN 105-146	270,000	A
EDN 105-147	8,000	A
EDN 105-156	2,000	A
EDN 105-157	81,000	A
EDN 105-162	45,000	A
EDN 105-163	5,000	A
EDN 105-164	22,000	A
EDN 105-165	12,000	A
EDN 105-166	1,000	A
EDN 105-170	3,000	A
EDN 105-172	27,000	A
EDN 105-175	30,000	A
EDN 105-176	18,000	A
EDN 105-177	12,000	A
EDN 105-178	29,000	A
EDN 105-179	30,000	A
EDN 105-181	10,000	A
EDN 105-182	20,000	A
EDN 203-185	4,000	A
EDN 203-186	40,000	A
EDN 203-187	715	A
EDN 204-188	75,000	A
EDN 204-190	5,000	A
EDN 204-191	47,000	A
EDN 204-192	50,000	A
EDN 204-196	25,000	A
EDN 204-198	2,000	A
EDN 204-199	94,000	A
EDN 204-200	147,000	A
EDN 305-202	10,000	A
EDN 305-203	20,000	A
EDN 305-204	40,600	A
EDN 305-205	85,000	A
EDN 305-206	49,000	A
EDN 305-207	6,000	A
EDN 407-213	15,000	A
UOH 216-220	2,000	A
LNR 806-8	20,000	A
LNR 806-9	50,000	A
TRN 801-10	100,000	A
TRN 801-13	200,000	A
TRN 801-14	19,000	A
AGS 221-6	100,000	A
AGS 221-8	20,000	A
AGS 221-12	20,000	A
AGS 221-13	20,000	A
AGS 221-14	12,000	A
AGS 221-15	5,000	A

SUB 201-17	50,000	A
SUB 201-18	50,000	A
SUB 201-20	25,000	A
SUB 201-21	10,000	A
SUB 201-22	248,000	A
SUB 201-23	20,000	A
SUB 201-24	268,000	A
SUB 201-26	50,000	A
SUB 201-27	6,000	A
SUB 201-28	250,000	A
SUB 201-29	10,000	A
SUB 201-30	10,000	A
SUB 201-31	10,000	A
SUB 201-32	50,000	A
SUB 301-33	191,000	A
SUB 301-38	100,000	A
SUB 401-41	75,000	A
SUB 401-42	70,000	A
SUB 501-45	30,000	A"

(19) By adding a new section to read as follows:

"SECTION 187.19. Any law to the contrary notwithstanding, the appropriations under Act 216, Session Laws of Hawaii 1987, section 280, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 114-7	\$ 8,314,000 E
LNR 806-13	10,388 C
LNR 806-22	15,000 C
LNR 806-39	79,596 C"

(20) By adding a new section to read as follows:

"SECTION 187.20. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, section 136, as amended and renumbered by Act 345, Session Laws of Hawaii 1986, section 6, in the amounts indicated or balances thereof are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 114-9	\$ 3,865,000 E
TRN 195-16	480,000 E
LNR 801-4	16,152 C
LNR 806-26	13,492 C
LNR 806-42	5,435 C
LNR 806-46	1,015 C"

(21) By adding a new section to read as follows:

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“SECTION 187.21. Any law to the contrary notwithstanding, the appropriations under Act 217, Session Laws of Hawaii 1987, section 2, in the amount indicated or balance thereof is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
LNR 806-12	\$ 5,000 C”

(22) By adding a new section to read as follows:

SECTION 187.22. Act 317, Session Laws of Hawaii 1991, section 2, is amended:

(1) By amending Item EDN 105-57 to read as follows:

“57.	HP3317 KAWANANAKOA INTERMEDIATE SCHOOL, OAHU			
	EQUIPMENT FOR LOCKERS FOR STUDENTS.			
	EQUIPMENT		45	
	TOTAL FUNDING	AGS	45C	C”

(2) By amending Item EDN 105-99 to read as follows:

“99.	HP0603 WAIMEA ELEMENTARY AND			
	INTERMEDIATE SCHOOL, HAWAII			
	DESIGN AND CONSTRUCTION FOR ONE PORTABLE			
	CLASSROOM AT WAIMEA ELEMENTARY AND			
	INTERMEDIATE SCHOOL.			
	DESIGN		10	
	CONSTRUCTION		80	
	TOTAL FUNDING	AGS	90C	C”

SECTION 8. Part VI, Act 296, Session Laws of Hawaii 1991, is amended by adding a new section to read as follows:

“SECTION 190A. HIGHWAY REVENUE BONDS. The department of transportation is authorized to issue highway revenue bonds for the highway capital improvement projects authorized in Part II and listed in Part IV of this Act, and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amounts as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be necessary to increase reserves for the highway revenue bonds to provide for capitalized interest and to pay the expenses of issuance of such bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable from and secured by (1) federal moneys received by the state or any department thereof which are available to pay principal of and interest on such bond; and (2) the revenues from highways and related facilities under the ownership of the State or operated and managed by the department and the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and

paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including other taxes, fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds shall be paid from the state highway fund.

The governor, in the governor's discretion, is authorized to use the state highway fund to finance those projects authorized in Part II and listed in Part IV of this Act, where the method of financing is designated to be by highway revenue bond funds."

SECTION 9. Part VII, Act 296, Session Laws of Hawaii 1991, is amended as follows:

(1) By amending Section 194 to read as follows:

"SECTION 194. Provided that notwithstanding any ceiling, the governor may transfer positions or funds between existing programs of the state executive branch during fiscal year 1991-92 and fiscal year 1992-93 for the purpose of establishing and maintaining integrated statewide data processing and communications systems; provided further that the governor shall submit a report to the legislature of all transfers as of December 31 and June 30 for each fiscal year."

(2) By amending Section 195 to read as follows:

"SECTION 195. Provided that no income from Sand Island lands and facilities, other than those set aside for harbors or foreign trade zone purposes, shall be expended except pursuant to the provisions of section 5 of article VII of the Hawaii State Constitution and section 171-138 of the Hawaii Revised Statutes."

(3) By amending Section 198 to read as follows:

"SECTION 198. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the director of finance, if so delegated by the governor, shall transfer the necessary funds and positions to the proper expending agency; provided further that the governor shall submit a report of all such transfers to the legislature no less than twenty days prior to the convening of the 1993 regular session."

(4) By amending Section 205 to read as follows:

"SECTION 205. Where a program is financed by the general fund as well as a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided further that the preceding requirements shall not apply if such excess receipts cannot be expended for purposes currently funded by the general fund appropriation."

(5) By adding a new section to read as follows:

"SECTION 205A. For fiscal year 1992-93, where a program is authorized under Part II of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures in excess of the amount indicated in Part II are approved by the governor; provided further that such expenditure shall not exceed the amounts available in such funds; and provided further that a report of all such approvals shall be reported to the legislature within thirty days."

(6) By amending Section 208 to read as follows:

"SECTION 208. The governor is hereby authorized to establish ten permanent positions during fiscal year 1991-92, and five permanent positions during fiscal year 1992-93, to be allocated by the governor to any of the program areas included in this Act as the governor shall deem proper; provided further that the governor shall submit a report to the legislature on all positions established as of December 31 and June 30 of each fiscal year."

(7) By amending Section 209 to read as follows:

"SECTION 209. The governor is hereby authorized to establish ten positions during fiscal year 1991-92, and five positions during fiscal year 1992-93, to be allocated by the governor to any program areas included in this Act and to be funded by savings as determined to be available from any program included in this Act. These positions shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes; provided further that the governor shall submit a report on all positions established as of December 31 and June 30 of each fiscal year."

(8) By amending Section 212 to read as follow:

"SECTION 212. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 1991-93 which are unencumbered as of June 30, 1994, shall lapse as of that date; provided further that this lapsing date shall not apply to the appropriations for the projects described in section 165 of this Act where the method of funding is designated to be the general obligation bond fund, and which are denoted as necessary to qualify for federal aid financing and reimbursement and which appropriations in their entirety the legislature hereby determines are necessary to qualify for federal aid financing and reimbursement."

(9) By amending Section 218 to read as follows:

"SECTION 218. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital improvement purposes have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all

other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 1994, as provided in section 212 of this Act.”

(10) By amending Section 221 to read as follows:

“SECTION 221. Any law or any provision to the contrary notwithstanding, the governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or by any other prior or future act, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriation for that project.”

(11) By amending Section 224 to read as follows:

“SECTION 224. The governor is authorized to transfer savings as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of recession, unemployment and unforeseen emergencies; provided that the recessionary effects of recession, unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the legislature shall be notified in writing of such transfers of funding no later than fourteen days after the transfer is made.”

(12) By adding a new section to read as follows:

“SECTION 224A. In the event that fire suppression costs exceed general fund appropriations made in this Act to the department of land and natural resources for such purpose, the governor is authorized to transfer and utilize savings as may be available from any other state program for the purpose of meeting such additional costs; provided further that the governor shall submit a report to the legislature on all such transfers within thirty days of such action.”

(13) By adding a new section to read as follows:

“SECTION 224J. Provided that, for each department, the director of finance shall submit budget details of all appropriation authorized under Act 296, Session Laws of Hawaii 1991, as amended by this Act; provided further that the budget details shall include the following budget journal (BJ) tables;

1. Table BJ, Personal Requirements and Operating Cost Summary;
2. Table BJ-1, Details of Personal Services;
3. Table BT-1, Temporary Positions Salary Cost;
4. Table BJ-1A, Other Personal Services Cost;
5. Table BJ-2, Details of Other Current Expenses;
6. Table BJ-3, Details of Equipment Costs; and
7. Table BJ-4, Details of Motor Vehicle Cost;

provided further that the budget journal tables shall be organized by program ID

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and organization code; provided further that the table BJ-1 and table BT-1 shall depict the full salary amount of each position; provided further that the table BJ-1A shall include a negative adjustment to reflect salary increases provided for under each separate collective bargaining act; provided further that the director of finance shall submit all budget details, in whole and in final form, to the president of the senate, speaker of the house of representatives, committee on ways and means, and the committee on finance no later than December 31, 1992."

SECTION 10. If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then it is hereby declared that the invalidity shall not affect the provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 11. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 12. Statutory material to be repealed is bracketed. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 296, Session Laws of Hawaii 1991, not repealed or modified by this Act.¹

SECTION 13. This Act shall take effect upon its approval.

(Approved June 30, 1992.)

Note

1. Edited accordingly.