

ACT 296

H.B. NO. 139

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 1991.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development, and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PER	Department of Personnel Services
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

(c) "Means of financing," or "MOF," means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter

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symbols. Such letter symbols, where used, shall have the following meaning:

- A general fund
- B special funds
- C general obligation bond fund
- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N other federal funds
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- W revolving funds
- X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 1991, and ending June 30, 1993. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED102	COMMERCE AND INDUSTRY					
		OPERATING	BED	45.00 *		45.00 *	
			BED	16,293,928 A		15,683,423 A	
			BED	257,400 B		708,800 B	
			BED	7,900,000 W		8,000,000 W	
		INVESTMENT CAPITAL	BED	6,181,000 C			C
2.	BED113	STATE TOURISM OFFICE					
		OPERATING	BED	5.00 *		5.00 *	
			BED	21,862,938 A		22,331,340 A	
3.	BED107	FOREIGN TRADE					
		OPERATING	BED	26.00 *		26.00 *	
			BED	1,698,488 B		1,604,899 B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
4.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
		OPERATING	AGR	15.00 *		15.00 *	
			AGR	944,591 B		985,280 B	
			AGR	2,326,000W		2,326,000W	
5.	AGR122	PLANT PEST AND DISEASE CONTROL					
		OPERATING	AGR	104.00 *		104.00 *	
			AGR	4,237,573 A		4,186,599 A	
		INVESTMENT CAPITAL	AGS	240,455 U		300,895 U	
			AGS	84,000 C		C	
6.	AGR131	ANIMAL QUARANTINE					
		OPERATING	AGR	63.00 *		63.00 *	
			AGR	2,351,728 A		2,309,545 A	
			AGR	202,127 U		230,827 U	
		INVESTMENT CAPITAL	AGS	159,000 C		2,940,000 C	
7.	AGR132	ANIMAL DISEASE CONTROL					
		OPERATING	AGR	24.50 *		24.50 *	
			AGR	1,348,536 A		1,327,865 A	
			AGR	51,648 T		54,230 T	
8.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
		OPERATING	LNR	29.00 *		29.00 *	
			LNR	1,210,870 A		963,891 A	
			LNR	112,805 N		112,805 N	
		INVESTMENT CAPITAL	LNR	70,000 C		810,000 C	
9.	AGR151	MARKETING INFO & DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR					
		OPERATING	AGR	60.00 *		60.00 *	
			AGR	3,980,370 A		3,634,386 A	
			AGR	493,520 B		489,503 B	
			AGR	10,620 N		10,620 N	
10.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
		OPERATING	AGR	26.00 *		26.00 *	
			AGR	475,803 A		492,662 A	
			AGR	115,950 B		129,720 B	
			AGR	546,322W		557,726W	
		INVESTMENT CAPITAL	AGS	410,000 C		C	
			LNR	280,000 C		C	
11.	AGR192	GENERAL ADMINISTRATION FOR AGR					
		OPERATING	AGR	38.00 *		38.00 *	
			AGR	2,158,174 A		1,884,284 A	
		INVESTMENT CAPITAL	AGR	8,100,000 C		2,000,000 C	
12.	AGR102	FINANCIAL ASSISTANCE FOR AQUACULTURE					
		OPERATING	AGR	80,000W		80,000W	
13.	LNR153	COMMERCIAL FISHERIES AND AQUACULTURE					
		OPERATING	LNR	21.00 *		21.00 *	
			LNR	2,242,030 A		2,010,634 A	
			LNR	267,500 N		267,500 N	
		INVESTMENT CAPITAL	LNR	2,850,000 C		C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
14.	BED120	ENERGY DEVELOPMENT AND MANAGEMENT		10.00 *	10.00 *
	OPERATING	BED	4,168,358 A	3,739,478 A	
		BED	759,000 B	759,000 B	
		BED	199,070 N	197,920 N	
	INVESTMENT CAPITAL	BED	7,283,000 C		C
15.	BED130	ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT		14.00 *	14.00 *
	OPERATING	BED	945,998 A	1,028,823 A	
16.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		41.00 *	41.00 *
	OPERATING	BED	2,618,712 A	2,724,924 A	
B. EMPLOYMENT					
1.	LBR111	PLACEMENT SERVICES		3.00 *	3.00 *
	OPERATING	LBR	346,483 A	359,315 A	
		LBR	132.50 *	132.50 *	
		LBR	11,225,213 N	10,262,588 N	
2.	LBR123	APPRENTICESHIP & OTHER TRAINING PROGRAMS		7.00 *	7.00 *
	OPERATING	LBR	231,000 A	242,353 A	
3.	LBR131	EMPLOYMENT & TRAINING PROGRAMS		4.00 *	4.00 *
	OPERATING	LBR	907,640 A	481,198 A	
		LBR	8.00 *	8.00 *	
		LBR	13,774,841 N	14,463,911 N	
4.	LBR135	COMMISSION ON EMPLOYMENT & HUMAN RESOURCES		5.00 *	5.00 *
	OPERATING	LBR	301,293 A	228,153 A	
		LBR	238,050 N	198,662 N	
5.	LBR136	TRANSITION CENTER			
	OPERATING	LBR	1,755,899 A	1,849,610 A	
6.	LBR143	OCCUPATIONAL SAFETY & HEALTH		57.50 *	57.50 *
	OPERATING	LBR	1,932,732 A	2,018,661 A	
		LBR	28.50 *	28.50 *	
		LBR	1,283,006 N	1,326,988 N	
7.	LBR152	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES		35.00 *	35.00 *
	OPERATING	LBR	1,150,677 A	1,260,374 A	
		LBR	42,698 N		N
8.	LBR153	CIVIL RIGHTS COMMISSION			

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		OPERATING	LBR		26.00 *		26.00 *
			LBR	1,139,133 A		1,147,295 A	
				61,600 N		65,330 N	
9.		LBR161 - PUBLIC AND PRIVATE EMPLOYMENT			3.00 *		3.00 *
		OPERATING	LBR	576,133 A		590,658 A	
10.		LBR171 - UNEMPLOYMENT COMPENSATION					
		OPERATING	LBR	1,780,862 A		1,734,905 A	
			LBR	60,584,106 B		63,532,929 B	
			LBR	223.90 *		223.90 *	
			LBR	9,374,353 N		9,758,961 N	
11.		LBR183 - DISABILITY COMPENSATION			142.00 *		142.00 *
		OPERATING	LBR	3,929,456 A		4,236,793 A	
			LBR	12,055,000 B		16,055,000 B	
12.		HMS802 - VOCATIONAL REHABILITATION			34.10 *		34.10 *
		OPERATING	HMS	4,366,819 A		4,079,358 A	
			HMS	736,966 B		773,814 B	
			HMS	91.90 *		91.90 *	
			HMS	4,939,477 N		5,076,127 N	
13.		LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS			15.34 *		15.34 *
		OPERATING	LBR	1,329,462 A		1,398,002 A	
			LBR	28.08 *		28.08 *	
			LBR	1,558,938 N		1,623,669 N	
14.		LBR902 - GENERAL ADMINISTRATION			37.30 *		37.30 *
		OPERATING	LBR	1,519,524 A		1,545,886 A	
			LBR	33.64 *		33.64 *	
			LBR	1,740,586 N		1,809,713 N	
15.		LBR903 - OFFICE OF COMMUNITY SERVICES			7.00 *		7.00 *
		OPERATING	LBR	8,036,293 A		6,466,321 A	
			LBR	3.00 *		3.00 *	
			LBR	1,698,143 N		1,774,027 N	
16.		LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD			9.00 *		9.00 *
		OPERATING	LBR	479,725 A		489,830 A	
C. TRANSPORTATION FACILITIES							
1.		TRN102 - HONOLULU INTERNATIONAL AIRPORT					
		OPERATING	TRN	825,000 A			A
			TRN	543.00 *		554.00 *	
		INVESTMENT CAPITAL	TRN	55,203,774 B		56,934,643 B	
			TRN	39,950,000 B		10,600,000 B	
			TRN	579,602,000 E		7,395,000 E	
			TRN	8,600,000 N		2,100,000 N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
2.	TRN104	GENERAL AVIATION		2.00 *	2.00 *
		OPERATING	TRN	619,494 B	614,297 B
3.	TRN111	HILO INTERNATIONAL AIRPORT		77.00 *	82.00 *
		OPERATING	TRN	6,636,625 B	6,552,349 B
		INVESTMENT CAPITAL	TRN	2,235,000 B	7,170,000 B
			TRN	100,000 N	2,000,000 N
4.	TRN114	KE-AHOLE AIRPORT		77.00 *	77.00 *
		OPERATING	TRN	7,320,299 B	5,902,350 B
		INVESTMENT CAPITAL	TRN	74,650,000 B	2,925,000 B
			TRN	7,000,000 N	2,000,000 N
5.	TRN116	WAIMEA-KOHALA AIRPORT		2.00 *	2.00 *
		OPERATING	TRN	109,844 B	190,204 B
6.	TRN118	UPOLU AIRPORT			
		OPERATING	TRN	347,453 B	7,843 B
7.	TRN131	KAHULUI AIRPORT		163.00 *	163.00 *
		OPERATING	TRN	9,249,004 B	9,963,683 B
		INVESTMENT CAPITAL	TRN	29,365,000 B	11,795,000 B
			TRN	2,000,000 N	1,000,000 N
8.	TRN133	HANA AIRPORT		2.00 *	2.00 *
		OPERATING	TRN	174,440 B	90,004 B
9.	TRN135	KAPALUA AIRPORT		6.00 *	6.00 *
		OPERATING	TRN	326,027 B	235,382 B
		INVESTMENT CAPITAL	TRN	300,000 B	B
10.	TRN141	MOLOKAI AIRPORT		24.00 *	24.00 *
		OPERATING	TRN	2,137,340 B	1,379,621 B
		INVESTMENT CAPITAL	TRN	4,195,000 B	B
			TRN	100,000 N	N
11.	TRN143	KALAUPAPA AIRPORT		1.00 *	1.00 *
		OPERATING	TRN	132,782 B	54,714 B
12.	TRN151	LANAI AIRPORT		9.00 *	9.00 *
		OPERATING	TRN	586,378 B	646,009 B
13.	TRN161	LIHUE AIRPORT		109.00 *	109.00 *
		OPERATING	TRN	7,971,459 B	7,535,969 B
		INVESTMENT CAPITAL	TRN	4,760,000 B	B
			TRN	1,000,000 N	N
14.	TRN163	PORT ALLEN AIRPORT			
		OPERATING	TRN	1,569 B	1,651 B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
15.	TRN195	- AIRPORTS ADMINISTRATION					
		OPERATING	TRN	290,600 A		290,600 A	
				91.00 *		91.00 *	
		INVESTMENT CAPITAL	TRN	162,517,066 B		232,775,532 B	
			TRN	12,975,000 B		600,000 B	
			TRN	600,000 N		100,000 N	
16.	TRN301	- HONOLULU HARBOR					
		OPERATING	TRN	107.00 *		107.00 *	
		INVESTMENT CAPITAL	TRN	10,824,023 B		10,345,238 B	
			TRN	2,775,000 B		210,000 B	
			TRN	11,200,000 E		23,490,000 E	
17.	TRN303	- BARBERS POINT HARBOR					
		OPERATING	TRN	3.00 *		3.00 *	
		INVESTMENT CAPITAL	TRN	525,420 B		327,897 B	
			TRN	1,600,000 B		7,150,000 B	
			TRN	1,100,000 E		10,500,000 E	
18.	TRN305	- KEWALO BASIN					
		OPERATING	TRN	3.00 *		3.00 *	
				509,183 B		515,394 B	
19.	TRN311	- HILO HARBOR					
		OPERATING	TRN	10.00 *		10.00 *	
		INVESTMENT CAPITAL	TRN	1,119,554 B		1,165,500 B	
			TRN	930,000 B		600,000 B	
			TRN			1,550,000 E	
			TRN			4,570,000 N	
20.	TRN313	- KAWAIHAE HARBOR					
		OPERATING	TRN	8.00 *		8.00 *	
		INVESTMENT CAPITAL	TRN	529,351 B		588,150 B	
				350,000 B		100,000 B	
21.	TRN331	- KAHULUI HARBOR					
		OPERATING	TRN	16.00 *		16.00 *	
		INVESTMENT CAPITAL	TRN	1,475,897 B		1,408,762 B	
			TRN	8,800,000 B		500,000 B	
			TRN			1,500,000 E	
22.	TRN341	- KAUNAKAKAI HARBOR					
		OPERATING	TRN	1.00 *		1.00 *	
		INVESTMENT CAPITAL	TRN	417,874 B		194,665 B	
				95,000 B		200,000 B	
23.	TRN361	- NAWILIWILI HARBOR					
		OPERATING	TRN	12.50 *		12.50 *	
		INVESTMENT CAPITAL	TRN	840,713 B		868,256 B	
			TRN	900,000 B		B	
			TRN	7,000,000 E		E	
24.	TRN363	- PORT ALLEN HARBOR					
		OPERATING	TRN	1.00 *		1.00 *	
		INVESTMENT CAPITAL	TRN	305,923 B		298,729 B	
				150,000 B		500,000 B	
25.	TRN395	- HARBORS ADMINISTRATION					
		OPERATING	TRN	60.00 *		60.00 *	
		INVESTMENT CAPITAL	TRN	25,772,786 B		28,244,543 B	
				825,000 B		475,000 B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
26.	TRN501	- OAHU HIGHWAYS					
				233.00 *		233.00 *	
		OPERATING	TRN	31,150,632 B		31,001,650 B	
		INVESTMENT CAPITAL	TRN	77,645,000 B		11,200,000 B	
			TRN	10,461,000 D		5,846,000 D	
			TRN	30,159,000 E		E	
			TRN	388,388,000 J		7,120,000 J	
			TRN	15,426,000 K		11,122,000 K	
27.	TRN511	- HAWAII HIGHWAYS					
				118.00 *		118.00 *	
		OPERATING	TRN	14,230,901 B		14,661,184 B	
		INVESTMENT CAPITAL	TRN	15,730,000 B		21,799,000 B	
			TRN	3,000,000 D		D	
28.	TRN531	- MAUI HIGHWAYS					
				68.00 *		68.00 *	
		OPERATING	TRN	9,581,061 B		8,435,841 B	
		INVESTMENT CAPITAL	TRN	24,985,000 B		39,525,000 B	
29.	TRN541	- MOLOKAI HIGHWAYS					
				12.00 *		12.00 *	
		OPERATING	TRN	1,883,308 B		1,956,841 B	
30.	TRN551	- LANAI HIGHWAYS					
				3.00 *		3.00 *	
		OPERATING	TRN	544,887 B		596,759 B	
		INVESTMENT CAPITAL	TRN	305,000 B		5,795,000 B	
			TRN	305,000 R		5,795,000 R	
31.	TRN561	- KAUAI HIGHWAYS					
				49.00 *		49.00 *	
		OPERATING	TRN	5,577,858 B		5,816,952 B	
		INVESTMENT CAPITAL	TRN	24,618,000 B		9,658,000 B	
32.	TRN595	- HIGHWAYS ADMINISTRATION					
				56.00 *		56.00 *	
		OPERATING	TRN	35,968,903 B		37,349,404 B	
		INVESTMENT CAPITAL	TRN	3,025,000 D		2,100,000 D	
			TRN	2,605,000 N		980,000 N	
33.	TRN597	- HIGHWAY SAFETY					
				38.00 *		38.00 *	
		OPERATING	TRN	4,652,458 B		4,730,567 B	
				4.00 *		4.00 *	
			TRN	393,859 N		415,187 N	
34.	TRN995	- GENERAL ADMINISTRATION					
				99.00 *		99.00 *	
		OPERATING	TRN	8,486,110 B		7,433,307 B	
D. ENVIRONMENTAL PROTECTION							
1.	HTH840	- ENVIRONMENTAL MANAGEMENT					
				99.00 *		101.00 *	
		OPERATING	HTH	4,832,148 A		4,365,780 A	
				29.00 *		29.00 *	
			HTH	3,315,783 N		3,544,972 N	
		INVESTMENT CAPITAL	HTH	13,000,000 C		C	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
2.	AGR846	PESTICIDES					
		OPERATING	AGR	25.00 *		25.00 *	
			AGR	821,634 A		826,675 A	
				151,947 N		158,521 N	
3.	LNR401	AQUATIC RESOURCES					
		OPERATING	LNR	26.00 *		26.00 *	
			LNR	1,430,141 A		1,294,116 A	
				462,283 N		472,889 N	
4.	LNR402	FORESTS AND WILDLIFE RESOURCES					
		OPERATING	LNR	65.50 *		65.50 *	
			LNR	3,002,809 A		2,655,884 A	
			LNR	.50 *		.50 *	
		INVESTMENT CAPITAL	LNR	536,978 N		546,245 N	
				940,000 C		540,000 C	
5.	LNR403	MINERAL RESOURCES					
		OPERATING	LNR	3.00 *		3.00 *	
				309,946 A		331,455 A	
6.	LNR404	WATER RESOURCES					
		OPERATING	LNR	25.00 *		25.00 *	
		INVESTMENT CAPITAL	LNR	3,071,158 A		2,988,600 A	
				3,520,000 C		1,700,000 C	
7.	LNR405	CONSERVATION & RESOURCES ENFORCEMENT					
		OPERATING	LNR	78.00 *		78.00 *	
			LNR	4,471,767 A		4,185,644 A	
				230,249 N		256,533 N	
			LNR	1.00 *		1.00 *	
		INVESTMENT CAPITAL	LNR	7,107 W		7,302 W	
				30,000 C		330,000 C	
8.	TRN903	COASTAL AREAS					
		OPERATING	TRN				
				17,514 A		18,389 A	
9.	HTH850	POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR					
		OPERATING	HTH	8.00 *		8.00 *	
				346,923 A		352,594 A	
10.	LNR906	LNR-NATURAL PHYSICAL ENVIRONMENT					
		OPERATING	LNR	59.50 *		59.50 *	
			LNR	4,113,290 A		3,722,976 A	
				84,130 N		85,275 N	
11.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
		OPERATING	HTH	16.50 *		16.50 *	
			HTH	1,372,479 A		1,299,859 A	
				4.50 *		4.50 *	
			HTH	1,522,349 N		1,671,938 N	

E. HEALTH

1. HTH101 - TUBERCULOSIS/HANSEN'S DISEASE CONTROL

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
					47.00 *		47.00 *
		OPERATING	HTH	2,133,974 A		2,232,764 A	
			HTH		3.00 *		3.00 *
				601,809 N		615,410 N	
2.		HTH111 - HANSEN'S DISEASE INSTITUTIONAL SERVICES					
		OPERATING	HTH		71.00 *		71.00 *
			HTH	4,577,850 A		4,715,373 A	
		INVESTMENT CAPITAL	AGS		185,000 B		185,000 B
			TRN	410,000 C			C
				200,000 C			C
3.		HTH121 - STD/AIDS PREVENTION SERVICES					
		OPERATING	HTH		15.00 *		15.00 *
			HTH	6,260,612 A		5,771,641 A	
					4.00 *		4.00 *
			HTH	2,092,781 N		2,206,116 N	
4.		HTH131 - EPIDEMIOLOGY SERVICES					
		OPERATING	HTH		13.00 *		13.00 *
			HTH	2,478,472 A		2,317,357 A	
					1.00 *		1.00 *
			HTH	272,311 N		273,453 N	
5.		HTH141 - DENTAL DISEASES					
		OPERATING	HTH		38.60 *		38.60 *
				1,274,939 A		1,323,649 A	
6.		HTH151 - PREVENTIVE HEALTH SERVICES					
		OPERATING	HTH		6.00 *		6.00 *
			HTH	1,432,768 A		1,498,546 A	
				284,871 N		295,161 N	
7.		HTH160 - NUTRITION					
		OPERATING	HTH		7.00 *		7.00 *
			HTH	362,807 A		387,812 A	
					18.00 *		18.00 *
			HTH	13,012,574 N		13,678,787 N	
8.		HTH180 - HEALTH EDUCATION & INJURY PREVENTION					
		OPERATING	HTH		27.00 *		27.00 *
			HTH	1,601,685 A		1,547,075 A	
				433,909 N		459,891 N	
9.		HTH195 - HPDP ADMINISTRATION					
		OPERATING	HTH		14.00 *		14.00 *
			HTH	682,649 A		680,185 A	
				63,011 N		66,723 N	
10.		HTH211 - HILO HOSPITAL					
		OPERATING	HTH		722.00 *		766.00 *
				42,066,000 B		47,120,000 B	
11.		HTH212 - HONOKAA HOSPITAL					
		OPERATING	HTH		788,033 A		338,683 A
					50.00 *		50.00 *
		INVESTMENT CAPITAL	AGS	2,732,179 B		3,153,579 B	
				4,812,000 C			C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
12.	HTH213 - KA'U HOSPITAL	OPERATING	HTH	493,180 A		484,459 A	
			HTH	33.00 *		33.00 *	
			HTH	1,422,520 B		1,288,560 B	
13.	HTH214 - KOHALA HOSPITAL	OPERATING	HTH	537,326 A		626,538 A	
			HTH	43.00 *		43.00 *	
			HTH	1,734,620 B		1,675,600 B	
14.	HTH215 - KONA HOSPITAL	OPERATING	HTH	5,198,492 A		5,796,973 A	
			HTH	274.25 *		317.25 *	
		INVESTMENT CAPITAL	HTH	13,175,119 B		13,970,343 B	
			AGS	929,000 C			C
15.	HTH221 - MAUI MEMORIAL HOSPITAL	OPERATING	HTH	639.50 *		639.50 *	
			HTH	42,435,316 B		46,554,065 B	
		INVESTMENT CAPITAL	AGS	799,000 C			C
16.	HTH222 - HANA MEDICAL CENTER	OPERATING	HTH	265,399 A		225,852 A	
			HTH	9.50 *		9.50 *	
		INVESTMENT CAPITAL	HTH	426,688 B		498,148 B	
			AGS	404,000 C			C
17.	HTH223 - KULA HOSPITAL	OPERATING	HTH	1,484,576 A		1,399,023 A	
			HTH	182.00 *		184.00 *	
		HTH	6,852,843 B		8,132,879 B		
18.	HTH224 - LANAI COMMUNITY HOSPITAL	OPERATING	HTH	492,914 A		269,316 A	
			HTH	28.00 *		28.00 *	
		HTH	1,317,318 B		1,647,072 B		
19.	HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL	OPERATING	HTH	3,855,237 A		3,265,318 A	
			HTH	150.50 *		150.50 *	
		INVESTMENT CAPITAL	HTH	5,340,292 B		6,069,041 B	
			AGS	5,000,000 C			C
20.	HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL	OPERATING	HTH	2,721,000 A		2,397,010 A	
			HTH	154.50 *		154.50 *	
		HTH	4,075,098 B		4,095,954 B		
21.	HTH241 - MALUHIA HOSPITAL	OPERATING	HTH	2,263,133 A		4,668,006 A	
			HTH	194.00 *		194.00 *	
			HTH	6,437,859 B		6,591,325 B	
		HTH	742,037 N		742,037 N		
		INVESTMENT CAPITAL	AGS	1,248,000 C			C
22.	HTH242 - LEAHI HOSPITAL	OPERATING	HTH	4,118,864 A		4,346,278 A	
			HTH	308.00 *		311.00 *	
			HTH	9,444,905 B		9,446,754 B	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
23.	SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES	OPERATING	SUB	5,093,923 A	2,707,230 A
24.	HTH295 - COMMUNITY HOSPITALS ADMINISTRATION	OPERATING	HTH	2,343,164 A	2,477,361 A
			HTH	39.00 *	39.00 *
			HTH	2,639,627 B	2,739,434 B
25.	HTH420 - ADULT MENTAL HEALTH	OPERATING	HTH	885.50 *	984.50 *
			HTH	42,013,095 A	44,149,965 A
		INVESTMENT CAPITAL	AGS	1,034,630 N	1,036,494 N
			AGS	5,515,000 C	C
26.	HTH440 - ALCOHOL & DRUG ABUSE	OPERATING	HTH	8.50 *	8.50 *
			HTH	6,270,335 A	6,391,903 A
			HTH	2.00 *	2.00 *
			HTH	2,366,422 N	2,368,871 N
27.	HTH460 - CHILD & ADOLESCENT MENTAL HEALTH	OPERATING	HTH	183.00 *	187.00 *
			HTH	12,272,963 A	12,845,350 A
			HTH	246,979 N	246,979 N
28.	HTH495 - BEHAVIORAL HEALTH SERVICES ADMINISTRATION	OPERATING	HTH	70.00 *	75.00 *
			HTH	5,147,458 A	5,608,298 A
			HTH	2.00 *	2.00 *
			HTH	573,580 N	169,972 N
29.	HTH501 - COMMUNITY SERVICES FOR DEV DIS & MENT RET	OPERATING	HTH	122.25 *	122.25 *
			HTH	14,351,628 A	13,938,701 A
		INVESTMENT CAPITAL	AGS	137,943 B	144,840 B
			AGS	180,000 C	C
30.	HTH511 - WAIMANO TRAINING SCHOOL AND HOSPITAL	OPERATING	HTH	402.00 *	402.00 *
			HTH	15,492,825 A	16,312,577 A
			HTH	703,404 B	738,574 B
31.	HTH530 - FAMILY HEALTH SERVICES	OPERATING	HTH	73.25 *	73.25 *
			HTH	18,742,462 A	14,728,400 A
			HTH	49.00 *	49.00 *
			HTH	3,601,951 N	3,681,552 N
32.	HTH540 - SCHOOL HEALTH SERVICES	OPERATING	HTH	365.00 *	365.00 *
			HTH	9,310,988 A	9,558,677 A
			HTH	2.00 *	2.00 *
			HTH	78,003 N	95,638 N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
33.	HTH570	COMMUNITY HEALTH NURSING			
	OPERATING		HTH	168.00 *	168.00 *
				7,119,021 A	7,373,438 A
			HTH	4.00 *	4.00 *
			HTH	51,289 B	51,289 B
			HTH	1.00 *	1.00 *
				631,001 N	650,651 N
34.	HTH595	PERSONAL HEALTH SERVICES ADMINISTRATION			
	OPERATING		HTH	30.00 *	30.00 *
				3,103,528 A	3,027,997 A
			HTH	2.00 *	2.00 *
				100,601 N	105,649 N
35.	HTH610	ENVIRONMENTAL HEALTH SERVICES			
	OPERATING		HTH	199.00 *	199.00 *
				6,308,422 A	6,561,638 A
			HTH	2.00 *	2.00 *
				54,134 X	56,745 X
36.	HTH710	STATE LABORATORY SERVICES			
	OPERATING		HTH	87.00 *	87.00 *
	INVESTMENT CAPITAL		AGS	3,777,017 A	3,931,413 A
				3,500,000 C	C
37.	HTH720	MED FACILITIES - STDS, INSPECTION, LICENSING			
	OPERATING		HTH	18.00 *	18.00 *
				892,485 A	902,945 A
			HTH	14.00 *	14.00 *
				944,299 N	991,197 N
38.	HTH730	EMERGENCY MEDICAL SERVICES			
	OPERATING		HTH	16.00 *	16.00 *
			HTH	28,472,304 A	29,809,001 A
				210,515 N	210,515 N
39.	HTH760	HEALTH STATUS MONITORING			
	OPERATING		HTH	35.00 *	35.00 *
			HTH	1,960,147 A	2,026,072 A
				113,352 N	113,352 N
40.	HTH770	STATE HEALTH INSURANCE			
	OPERATING		HTH	2.00 *	2.00 *
				9,636,975 A	10,171,580 A
41.	HTH795	HEALTH RESOURCES ADMINISTRATION			
	OPERATING		HTH	16.00 *	16.00 *
			HTH	1,479,821 A	1,528,461 A
				2,675 N	2,675 N
42.	HTH906	COMPREHENSIVE HEALTH PLANNING			
	OPERATING		HTH	13.00 *	13.00 *
				700,218 A	725,637 A
43.	HTH907	GENERAL ADMINISTRATION			
	OPERATING		HTH	122.00 *	122.00 *
				5,722,289 A	6,299,354 A
				7.00 *	7.00 *

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		INVESTMENT CAPITAL	HTH AGS	407,850 N 13,162,000 C		409,435 N 2,729,000 C	
F. SOCIAL SERVICES							
1.	HMS301	CHILD WELFARE SERVICES					
		OPERATING	HMS	199.50 * 18,023,259 A 200.00 *		199.50 * 18,074,959 A 200.00 *	
			HMS	7,215,115 N		7,295,523 N	
2.	HMS302	CHILD DAY CARE SERVICES					
		OPERATING	HMS	21.00 * 1,016,862 A		21.00 * 652,753 A	
3.	HMS303	CHILD FOSTER CARE SERVICES					
		OPERATING	HMS HMS	20.00 * 12,848,421 A 931,462 N		20.00 * 12,554,218 A 931,462 N	
4.	HMS601	COMMUNITY LONG TERM CARE SERVICES					
		OPERATING	HMS HMS HMS	66.00 * 12,174,062 A 8,644,516 N 148,886 U		66.00 * 12,456,572 A 8,339,478 N 148,886 U	
5.	HMS501	YOUTH SERVICES ADMINISTRATION					
		OPERATING	HMS	18.00 * 1,402,622 A		18.00 * 1,407,030 A	
		INVESTMENT CAPITAL	AGS	8,325,000 C		C	
6.	HMS502	YOUTH SERVICES PROGRAM					
		OPERATING	HMS HMS	2,662,354 A 685,861 N		1,157,092 A 720,154 N	
7.	HMS503	YOUTH RESIDENTIAL PROGRAMS					
		OPERATING	HMS HMS	78.50 * 4,054,813 A 1,467,633 N		78.50 * 4,099,927 A 1,541,015 N	
8.	DEF112	SERVICES TO VETERANS					
		OPERATING	DEF	19.00 * 1,475,047 A		19.00 * 1,367,682 A	
		INVESTMENT CAPITAL	AGS AGS	2,550,000 C 2,550,000 N		C N	
9.	HMS201	PAYMNTS TO ASSIST FAMILIES WITH DEPDNNT CHLD					
		OPERATING	HMS HMS	45,486,539 A 53,902,549 N		45,484,503 A 53,902,549 N	
10.	HMS202	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
		OPERATING	HMS	14,382,600 A		16,370,232 A	
11.	HMS204	OTHER GENERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	27,522,967 A		27,522,967 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
12.	HMS206	OTHER FEDERAL ASSISTANCE PAYMENTS					
		OPERATING	HMS	1,491,331	N	1,491,331	N
13.	HMS220	RENTAL HOUSING AUGMENTATION AND ASSISTANCE					
		OPERATING	HMS	10.00 *		10.00 *	
				3,863,008	A	4,081,882	A
				26.50 *		26.50 *	
			HMS	1,597,587	B	1,648,889	B
				222.00 *		222.00 *	
			HMS	22,497,548	N	23,636,061	N
		INVESTMENT CAPITAL	HMS	9,890,000	C	1,075,000	C
14.	HMS807	TEACHER HOUSING					
		OPERATING	HMS	.50 *		.50 *	
		INVESTMENT CAPITAL	HMS	138,606	B	143,245	B
				349,000	C		C
15.	HMS229	HOUSING ASSISTANCE ADMINISTRATION					
		OPERATING	HMS	8.00 *		8.00 *	
				215,069	B	215,069	B
				31.00 *		31.00 *	
			HMS	1,575,471	N	1,625,228	N
		INVESTMENT CAPITAL	HMS	12,550,000	C		C
16.	BUF225	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
		OPERATING	BUF	200,000	A		A
				19.00 *		19.00 *	
			BUF	2,968,462	B	3,160,919	B
		INVESTMENT CAPITAL	BUF	9,511,000	C		C
17.	BUF223	BROADENED HOMESITE OWNERSHIP					
		OPERATING	BUF	1.00 *		1.00 *	
				197,558	A	211,247	A
				2.00 *		2.00 *	
			BUF	274,496	B	273,586	B
18.	BUF227	HOUSING FINANCE PROGRAM					
		OPERATING	BUF	6,000,000	A		A
				8.00 *		8.00 *	
			BUF	977,558	B	1,006,737	B
19.	BUF229	HOUSING FINANCE & DEVELOPMENT ADMINISTRATION					
		OPERATING	BUF	1,000,000	A		A
				21.00 *		21.00 *	
			BUF	1,714,026	B	1,746,222	B
20.	HMS230	HEALTH CARE PAYMENTS					
		OPERATING	HMS	130,295,542	A	130,608,048	A
			HMS	118,209,610	N	110,177,691	N
			HMS	7,016,691	U	7,256,905	U
21.	HMS236	ELIGIBILITY DETERMINATION					
		OPERATING	HMS	330.57 *		330.57 *	
				11,428,122	A	12,296,837	A
				249.93 *		249.93 *	
			HMS	12,543,695	N	13,326,039	N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
22.	HMS238	- DISABILITY DETERMINATION			
	OPERATING		HMS	31.00 * 2,686,220N	31.00 * 2,815,650N
23.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES			
	OPERATING		ATG	45.77 * 1,628,169A	45.77 * 1,643,092A
			ATG	64.23 * 5,209,647N	64.23 * 5,390,886N
24.	HMS701	- JOBS PROGRAM			
	OPERATING		HMS	43.00 * 7,655,820A	43.00 * 8,868,272A
			HMS	37.00 * 3,480,586N	37.00 * 3,304,923N
25.	HMS702	- FOOD STAMP EMPLOYMENT & TRAINING			
	OPERATING		HMS	2.25 * 794,047A	2.25 * 802,527A
			HMS	.50 * 749,492N	.50 * 752,899N
26.	HMS703	- GENERAL ASSISTANCE WORK PROGRAM			
	OPERATING		HMS	.90 * 35,550A	.90 * 37,876A
			HMS	.35 * N	.35 * N
27.	HHL602	- PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS			
	OPERATING		HHL	102.00 * 4,278,706A	102.00 * 4,104,734A
	INVESTMENT CAPITAL		HHL	13,185,000C	14,480,000C
28.	GOV861	- PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH			
	OPERATING		GOV	11.00 * 4,335,187A	11.00 * 5,351,919A
			GOV	734,278N	482,867N
29.	GOV602	- ELDERLY			
	OPERATING		GOV	8.90 * 8,044,310A	8.90 * 6,646,274A
			GOV	9.10 * 4,918,051N	9.10 * 4,935,003N
30.	HTH520	- PLAN, PROG DEV & COORD OF SVS FOR HANDCPPD			
	OPERATING		HTH	6.00 * 720,968A	6.00 * 745,834A
			HTH	63,787N	63,787N
31.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
	OPERATING		HMS	20.39 * 2,424,668A	20.39 * 2,435,322A
			HMS	24.61 * 2,642,848N	24.61 * 2,605,118N
32.	HMS903	- GENERAL SUPPORT FOR PUBLIC WELFARE			

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		OPERATING	HMS	43.20 *		43.20 *	
			HMS	6,366,888 A		6,389,518 A	
			HMS	47.80 *		47.80 *	
			HMS	6,177,907 N		6,339,917 N	
33.	HMS904	GENERAL ADMINISTRATION (DSSH)		182.66 *		182.66 *	
		OPERATING	HMS	12,315,824 A		12,671,324 A	
			HMS	21.34 *		21.34 *	
		INVESTMENT CAPITAL	AGS	733,345 N		723,491 N	
			AGS	220,000 C			C
G. FORMAL EDUCATION							
1.	EDN105	REGULAR INSTRUCTION PROGRAM		7,154.00 *		7,257.00 *	
		OPERATING	EDN	249,213,553 A		260,533,243 A	
			EDN	18,430,000 N		18,485,000 N	
		INVESTMENT CAPITAL	AGS	81,700,000 B		80,700,000 B	
			AGS	8,329,000 C			C
2.	EDN106	OTHER REGULAR INSTRUCTION		869.50 *		871.50 *	
		OPERATING	EDN	71,467,664 A		73,192,379 A	
			EDN	3,443,193 B		3,483,736 B	
			EDN	3,198,248 N		3,327,280 N	
3.	EDN107	SPECIAL EDUCATION		1,417.50 *		1,417.50 *	
		OPERATING	EDN	45,647,786 A		47,150,772 A	
			EDN	30,000 B		30,000 B	
		INVESTMENT CAPITAL	EDN	7,631,606 N		7,784,537 N	
			AGS	8,300,000 B		9,300,000 B	
4.	EDN108	COMPENSATORY EDUCATION		183.50 *		183.50 *	
		OPERATING	EDN	9,952,558 A		10,040,256 A	
			EDN	16,097,039 N		17,321,616 N	
5.	EDN203	SCHOOL ADMINISTRATION		985.50 *		985.50 *	
		OPERATING	EDN	38,740,406 A		40,223,381 A	
		INVESTMENT CAPITAL	AGS	2,431,000 C			C
6.	EDN204	INSTRUCTIONAL MEDIA		308.50 *		308.50 *	
		OPERATING	EDN	12,694,121 A		13,031,128 A	
		INVESTMENT CAPITAL	AGS	800,000 C			C
7.	EDN205	INSTRUCTIONAL DEVELOPMENT		115.00 *		115.00 *	
		OPERATING	EDN	10,234,510 A		10,587,678 A	
			EDN	1,418,421 N		1,482,190 N	
8.	EDN206	COUNSELING		400.00 *		400.00 *	
		OPERATING	EDN	15,475,471 A		16,080,114 A	
9.	EDN207	STUDENT ACTIVITIES					

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		OPERATING	EDN	72.00 *		72.00 *	
				7,199,352 A		7,367,824 A	
10.	EDN208	- PSYCHOLOGICAL & SCHOOL SOCIAL WORK SERVICES					
		OPERATING	EDN	259.00 *		259.00 *	
				12,614,023 A		13,272,695 A	
11.	EDN303	- STATE ADMINISTRATION					
		OPERATING	EDN	286.00 *		286.00 *	
			EDN	24,835,291 A		24,576,305 A	
			EDN	1,067,426 N		1,088,731 N	
12.	EDN304	- DISTRICT ADMINISTRATION					
		OPERATING	EDN	266.50 *		266.50 *	
				12,648,414 A		12,975,091 A	
13.	EDN305	- SCHOOL FOOD SERVICES					
		OPERATING	EDN	230.00 *		232.00 *	
				21,184,169 A		23,119,751 A	
			EDN	720.50 *		720.50 *	
			EDN	12,445,232 B		12,617,252 B	
			EDN	17,575,278 N		17,957,327 N	
		INVESTMENT CAPITAL	AGS	340,000 C			C
14.	EDN306	- SAFETY AND SECURITY SERVICES					
		OPERATING	EDN	156.00 *		156.00 *	
				4,457,722 A		4,507,524 A	
15.	EDN307	- PHYSICAL PLANT OPERATIONS & MAINTENANCE					
		OPERATING	EDN	1,081.60 *		1,083.10 *	
				41,319,203 A		41,753,595 A	
16.	AGS807	- PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
		OPERATING	AGS	273.00 *		273.00 *	
				46,630,299 A		46,518,102 A	
17.	AGS808	- STUDENT TRANSPORTATION					
		OPERATING	AGS	11.00 *		11.00 *	
				23,041,398 A		24,449,249 A	
18.	EDN405	- AFTER SCHOOL A+ PROGRAM					
		OPERATING	EDN				
				15,668,860 A		15,668,860 A	
19.	EDN406	- ADULT EDUCATION					
		OPERATING	EDN	35.00 *		35.00 *	
			EDN	7,216,852 A		7,453,514 A	
			EDN	417,175 B		434,196 B	
			EDN	804,729 N		850,441 N	
20.	EDN407	- PUBLIC LIBRARIES					
		OPERATING	EDN	597.05 *		597.05 *	
			EDN	22,640,877 A		22,628,627 A	
			EDN	350,000 B		350,000 B	
			EDN	624,520 N		624,520 N	
		INVESTMENT CAPITAL	AGS	7,531,000 C		550,000 C	
21.	UOH101	- INSTRUCTION - UOH, MANOA					

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
				1,712.62 *	1,714.62 *
		OPERATING	UOH	97,297,575 A	104,093,387 A
				3.00 *	3.00 *
			UOH	5,179,814 B	5,320,832 B
			UOH	277,785 N	277,785 N
		INVESTMENT CAPITAL	AGS	36,958,000 C	11,404,000 C
			AGS	8,888,000 N	5,000,000 N
22.	UOH102	- ORGANIZED RESEARCH - UOH, MANOA			
				632.31 *	634.31 *
		OPERATING	UOH	37,436,055 A	39,845,879 A
				5.00 *	6.00 *
			UOH	514,996 B	567,046 B
				34.42 *	34.42 *
			UOH	1,901,195 N	1,938,931 N
			UOH	6,808,474 W	7,493,599 W
		INVESTMENT CAPITAL	AGS	3,399,000 C	C
			UOH	252,000 C	C
23.	UOH103	- PUBLIC SERVICE - UOH, MANOA			
				108.41 *	108.41 *
		OPERATING	UOH	6,906,904 A	6,952,155 A
				11.00 *	11.00 *
			UOH	3,169,328 B	3,272,534 B
				43.64 *	43.64 *
			UOH	2,059,900 N	2,108,118 N
			UOH	337,970 W	364,921 W
24.	UOH104	- ACADEMIC SUPPORT - UOH, MANOA			
				383.00 *	384.00 *
		OPERATING	UOH	22,993,990 A	24,479,288 A
				13.50 *	13.50 *
			UOH	1,802,469 B	1,865,741 B
				6.00 *	6.00 *
			UOH	3,655,080 W	4,024,198 W
		INVESTMENT CAPITAL	AGS	1,535,000 B	B
			AGS	220,000 C	C
25.	UOH105	- STUDENT SERVICES - UOH, MANOA			
				268.25 *	268.75 *
		OPERATING	UOH	11,835,743 A	12,394,103 A
				.25 *	.25 *
			UOH	373,508 B	391,617 B
			UOH	770,000 N	770,000 N
				95.25 *	95.25 *
			UOH	19,590,171 W	20,497,070 W
		INVESTMENT CAPITAL	AGS	36,510,000 C	177,000 C
26.	UOH106	- INSTITUTIONAL SUPPORT - UOH, MANOA			
				406.00 *	419.00 *
		OPERATING	UOH	36,420,097 A	37,088,517 A
				12.50 *	12.50 *
			UOH	3,305,849 B	3,319,092 B
				15.50 *	15.50 *
			UOH	3,878,075 W	3,803,025 W
		INVESTMENT CAPITAL	AGS	10,259,000 C	968,000 C
			AGS	2,348,000 R	245,000 R
			UOH	4,380,000 C	748,000 C
			UOH	12,000,000 E	E
			UOH	3,189,000 R	R

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
27.	UOH211	INSTRUCTION - UOH, HILO					
		OPERATING	UOH	161.00 *		162.00 *	
			UOH	10,839,778 A		11,775,429 A	
			UOH	498,883 B		503,693 B	
			UOH	165,926W		180,834W	
28.	UOH213	PUBLIC SERVICE - UOH, HILO					
		OPERATING	UOH	81,663 A		88,010 A	
			UOH	10.00 *		10.00 *	
			UOH	1,099,869 B		1,207,928 B	
29.	UOH214	ACADEMIC SUPPORT - UOH, HILO					
		OPERATING	UOH	46.00 *		48.00 *	
			UOH	2,916,328 A		3,244,296 A	
			UOH	5.00 *		5.00 *	
			UOH	313,859 B		324,032 B	
30.	UOH215	STUDENT SERVICES - UOH, HILO					
		OPERATING	UOH	32.50 *		32.50 *	
			UOH	1,875,212 A		2,057,113 A	
			UOH	394,543 N		394,543 N	
			UOH	6.00 *		6.00 *	
		INVESTMENT CAPITAL	AGS	2,477,400W		2,593,957W	
			AGS	185,000 C		C	
31.	UOH216	INSTITUTIONAL SUPPORT - UOH, HILO					
		OPERATING	UOH	56.00 *		56.00 *	
			UOH	5,080,101 A		5,204,823 A	
			UOH	113,696 B		118,418 B	
			UOH	19,557W		20,535W	
		INVESTMENT CAPITAL	AGS	2,182,000 C		C	
32.	UOH301	INSTRUCTION - HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	155.00 *		155.00 *	
			UOH	7,778,980 A		7,926,490 A	
			UOH	180,828 N		180,828 N	
			UOH	2.00 *		2.00 *	
		INVESTMENT CAPITAL	AGS	395,382W		412,223W	
			AGS	784,000 C		C	
33.	UOH302	PUBLIC SERVICE- HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	17.00 *		17.00 *	
			UOH	1,452,018 A		1,534,744 A	
			UOH	4.00 *		4.00 *	
			UOH	1,570,811 B		1,582,299 B	
34.	UOH303	ACADEMIC SUPPORT- HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	33.00 *		33.00 *	
			UOH	1,257,833 A		1,315,182 A	
			UOH	62,915 B		65,811 B	
35.	UOH304	STUDENT SERVICES- HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	29.00 *		29.00 *	
			UOH	997,593 A		1,054,061 A	
			UOH	111,000 N		111,000 N	
			UOH	114,592W		119,868W	

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
36.	UOH305	INSTITUTIONAL SUPPORT - HONOLULU CC					
		OPERATING	UOH	48.00 *		48.00 *	
			UOH	2,223,326 A		2,229,161 A	
			UOH	62,750 B		65,888 B	
			UOH	133,381 W		140,050 W	
37.	UOH311	INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	171.60 *		171.60 *	
			UOH	9,098,469 A		9,661,274 A	
			UOH	88,562 N		88,562 N	
			UOH	6.00 *		6.00 *	
		INVESTMENT CAPITAL	AGS	699,835 W		727,383 W	
				17,937,000 C		C	
38.	UOH312	PUBLIC SERVICE-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	5.00 *		5.00 *	
			UOH	308,385 A		318,903 A	
			UOH	16.00 *		16.00 *	
			UOH	2,076,994 B		2,136,177 B	
39.	UOH313	ACADEMIC SUPPORT-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	37.00 *		37.00 *	
			UOH	1,768,532 A		1,850,499 A	
			UOH	60,000 B		60,000 B	
40.	UOH314	STUDENT SERVICES-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	30.00 *		30.00 *	
			UOH	1,110,041 A		1,180,360 A	
			UOH	91,020 N		91,020 N	
			UOH	158,854 W		161,944 W	
41.	UOH315	INSTITUTIONAL SUPPORT - KAPIOLANI CC					
		OPERATING	UOH	51.00 *		51.00 *	
			UOH	2,393,014 A		2,467,700 A	
			UOH	21,246 B		22,308 B	
			UOH	117,738 W		123,625 W	
42.	UOH321	INSTRUCTION-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	164.50 *		166.50 *	
			UOH	7,958,872 A		8,508,242 A	
			UOH	54,561 N		54,561 N	
			UOH	1.00 *		1.00 *	
			UOH	247,183 W		256,528 W	
43.	UOH322	PUBLIC SERVICE-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	6.00 *		6.00 *	
			UOH	227,888 A		237,179 A	
			UOH	10.00 *		10.00 *	
			UOH	1,609,734 B		1,634,947 B	
44.	UOH323	ACADEMIC SUPPORT-LEEWARD COMMUNITY COLLEGE					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		OPERATING	UOH UOH	25.00 * 1,114,974 A 60,000 B		25.00 * 1,165,044 A 60,000 B	
45.	UOH324	STUDENT SERVICES-LBEWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH UOH UOH	36.00 * 1,395,364 A 52,690 B 125,000 N 106,009 W		36.00 * 1,463,357 A 53,851 B 125,000 N 109,644 W	
46.	UOH325	INSTITUTIONAL SUPPORT - LEEWARD CC					
		OPERATING	UOH	52.00 * 2,684,168 A		52.00 * 2,668,724 A	
47.	UOH331	INSTRUCTION-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH	50.00 * 2,193,208 A 16,987 W		50.00 * 2,372,001 A 17,836 W	
		INVESTMENT CAPITAL	AGS	310,000 C		12,258,000 C	
48.	UOH332	PUBLIC SERVICE-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH	3.00 * 140,593 A 343,853 B		3.00 * 146,156 A 446,432 B	
49.	UOH333	ACADEMIC SUPPORT-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH	14.00 * 680,246 A 10,000 B		14.00 * 714,088 A 10,000 B	
50.	UOH334	STUDENT SERVICES-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH UOH	13.00 * 495,792 A 19,907 N 31,380 W		13.00 * 518,411 A 19,907 N 32,949 W	
51.	UOH335	INSTITUTIONAL SUPPORT - WINDWARD CC					
		OPERATING	UOH UOH	17.00 * 899,578 A 66,284 W		17.00 * 924,919 A 69,598 W	
52.	UOH401	INSTRUCTION - HAWAII CC					
		OPERATING	UOH UOH UOH	88.50 * 3,630,807 A 95,028 N 132,230 W		88.50 * 3,630,807 A 95,028 N 132,230 W	
53.	UOH402	PUBLIC SERVICE - HAWAII CC					
		OPERATING	UOH	2.00 * 136,608 A		2.00 * 121,608 A	
54.	UOH403	ACADEMIC SUPPORT - HAWAII CC					
				3.00 *		3.00 *	

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				FISCAL YEAR 1991-92	M O F FISCAL YEAR 1992-93
		OPERATING	UOH	81,320 A	81,320 A
55.	UOH404	STUDENT SERVICES - HAWAII CC		6.00 *	6.00 *
		OPERATING	UOH	181,649 A	181,649 A
56.	UOH405	INSTITUTIONAL SUPPORT - HAWAII CC		2.00 *	2.00 *
		OPERATING	UOH	90,366 A	90,366 A
57.	UOH501	INSTRUCTION-MAUI COMMUNITY COLLEGE		83.00 *	83.00 *
		OPERATING	UOH	4,238,847 A	4,496,223 A
			UOH	26,090 N	26,090 N
				1.00 *	1.00 *
		INVESTMENT CAPITAL	UOH AGS	347,521 W C	358,375 W 14,054,000 C
58.	UOH502	PUBLIC SERVICE-MAUI COMMUNITY COLLEGE		4.50 *	4.50 *
		OPERATING	UOH	266,625 A	287,427 A
			UOH	6.50 *	6.50 *
				1,119,131 B	1,137,757 B
59.	UOH503	ACADEMIC SUPPORT-MAUI COMMUNITY COLLEGE		20.00 *	20.00 *
		OPERATING	UOH	876,721 A	917,901 A
			UOH	25,000 B	25,000 B
60.	UOH504	STUDENT SERVICES-MAUI COMMUNITY COLLEGE		13.00 *	13.00 *
		OPERATING	UOH	530,975 A	552,511 A
			UOH	46,356 B	53,960 B
			UOH	88,000 N	88,000 N
				2.00 *	2.00 *
			UOH	261,410 W	261,730 W
61.	UOH505	INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE		27.00 *	27.00 *
		OPERATING	UOH	1,482,451 A	1,509,892 A
62.	UOH601	INSTRUCTION-KAUAI COMMUNITY COLLEGE		66.00 *	66.00 *
		OPERATING	UOH	2,751,010 A	2,941,009 A
			UOH	1,735 N	1,735 N
				1.00 *	1.00 *
			UOH	127,939 W	133,581 W
63.	UOH602	PUBLIC SERVICE - KAUAI COMMUNITY COLLEGE		5.00 *	5.00 *
		OPERATING	UOH	170,404 A	176,140 A
			UOH	294,416 B	300,662 B

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				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
64.	UOH603	ACADEMIC SUPPORT-KAUAI COMMUNITY COLLEGE		21.00 *	21.00 *
	OPERATING		UOH	808,262 A	847,247 A
			UOH	25,000 B	25,000 B
65.	UOH604	STUDENT SERVICES-KAUAI COMMUNITY COLLEGE		13.00 *	13.00 *
	OPERATING		UOH	463,791 A	481,867 A
			UOH	36,000 N	36,000 N
			UOH	4,272 W	4,486 W
66.	UOH605	INSTITUTIONAL SUPPORT - KAUAI CC		29.00 *	29.00 *
	OPERATING		UOH	1,819,179 A	1,839,684 A
			UOH	30,811 B	32,213 B
67.	UOH701	INSTRUCTION-UOH AT WEST OAHU		20.00 *	20.00 *
	OPERATING		UOH	987,347 A	1,127,635 A
			UOH	54,970 B	56,283 B
68.	UOH703	PUBLIC SERVICE - UOH AT WEST OAHU			
	OPERATING				
69.	UOH704	ACADEMIC SUPPORT-UOH AT WEST OAHU		4.50 *	4.50 *
	OPERATING		UOH	249,677 A	251,307 A
70.	UOH705	STUDENT SERVICES-UOH AT WEST OAHU		5.00 *	5.00 *
	OPERATING		UOH	259,100 A	272,782 A
71.	UOH706	INSTITUTIONAL SUPPORT-UOH AT WEST OAHU		4.00 *	4.00 *
	OPERATING		UOH	375,350 A	386,004 A
72.	UOH901	ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT		46.50 *	46.50 *
	OPERATING		UOH	6,204,462 A	6,485,448 A
			UOH	652,316 B	682,433 B
	INVESTMENT CAPITAL		UOH	900,000 C	C
73.	UOH902	STUDENT SERVICES-UOH, SYSTEM-WIDE SUPPORT			
	OPERATING		UOH	639,541 A	671,237 A
74.	UOH903	INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT		254.00 *	254.00 *
	OPERATING		UOH	13,187,265 A	13,863,877 A
			UOH	4.20 *	4.20 *
			UOH	339,059 B	386,191 B
			UOH	77.00 *	77.00 *
	INVESTMENT CAPITAL		AGS	22,168,601 W	23,578,070 W
				1,000,000 C	C

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
75.	UOH904	- VOCATIONAL EDUCATION, STATEWIDE COORDINATION					
		OPERATING	UOH	7.00 *		7.00 *	
			UOH	303,083 A		319,157 A	
			UOH	4.00 *		4.00 *	
			UOH	423,443 N		443,726 N	
76.	UOH905	- STATEWIDE PLAN & COORD FOR POST-SECONDARY ED					
		OPERATING	UOH				
			UOH	1,489,423 A		1,563,895 A	
77.	UOH906	- COMMUNITY COLLEGE SYSTEM-WIDE SUPPORT					
		OPERATING	UOH	84.15 *		84.15 *	
			UOH	12,131,797 A		12,593,312 A	
			UOH	10.00 *		10.00 *	
			UOH	1,025,749 B		1,043,836 B	
			UOH	19.60 *		19.60 *	
			UOH	2,032,133 N		2,062,520 N	
		INVESTMENT CAPITAL	AGS	266,060 W		278,549 W	
			AGS	150,000 C		C	
H. CULTURE AND RECREATION							
1.	UOH881	- AQUARIA					
		OPERATING	UOH	13.00 *		13.00 *	
			UOH	728,051 A		778,806 A	
		INVESTMENT CAPITAL	AGS	800,000 B		840,000 B	
			AGS	610,000 C		490,000 C	
2.	CCA701	- HAWAII PUBLIC BROADCASTING					
		OPERATING	CCA	46.00 *		46.00 *	
			CCA	2,744,425 A		2,558,978 A	
		INVESTMENT CAPITAL	AGS	1,629,923 W		1,701,916 W	
			AGS	1,543,000 C		550,000 C	
3.	AGS881	- PERFORMING & VISUAL ARTS EVENTS					
		OPERATING	AGS	17.00 *		18.00 *	
			AGS	10,000,673 A		5,718,799 A	
			AGS	1.00 *		1.00 *	
			AGS	698,495 B		727,527 B	
			AGS	553,310 N		531,231 N	
			AGS	15,000 R		15,000 R	
4.	AGS818	- ETHNIC GROUP PRESENTATIONS					
		OPERATING	AGS	1.00 *		1.00 *	
			AGS	102,869 A		106,492 A	
			AGS	7,760 B		8,148 B	
5.	LNR802	- HISTORIC PRESERVATION					
		OPERATING	LNR	16.00 *		16.00 *	
			LNR	1,624,856 A		1,243,182 A	
			LNR	158,000 B		75,000 B	
		INVESTMENT CAPITAL	LNR	361,403 N		371,736 N	
			LNR	375,000 C		C	
6.	LNR804	- FOREST RECREATION					
		OPERATING	LNR	47.00 *		47.00 *	
			LNR	2,059,463 A		2,245,125 A	

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				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
			LNR	567,615 N	580,506 N
		INVESTMENT CAPITAL	LNR	825,000 C	C
7.	LNR805	- RECREATIONAL FISHERIES			
				8.00 *	8.00 *
		OPERATING	LNR	291,439 A	247,704 A
			LNR	502,074 N	404,710 N
8.	LNR806	- HERITAGE & RECREATION PARKS			
				143.00 *	143.00 *
		OPERATING	LNR	7,288,886 A	6,982,332 A
		INVESTMENT CAPITAL	LNR	8,680,000 C	2,600,000 C
9.	TRN801	- OCEAN-BASED RECREATION			
				54.00 *	54.00 *
		OPERATING	TRN	8,172,520 B	8,769,149 B
		INVESTMENT CAPITAL	TRN	1,612,000 C	75,000 C
			TRN	7,085,000 D	1,405,000 D
10.	AGS889	- SPECTATOR EVENTS & SHOWS - ALOHA STADIUM			
				38.00 *	38.00 *
		OPERATING	AGS	4,638,684 B	4,752,829 B
		INVESTMENT CAPITAL	AGS	21,160,000 C	C
11.	LNR809	- GENERAL ADMIN FOR CULTURE & RECREATION			
				15.00 *	15.00 *
		OPERATING	LNR	746,180 A	637,774 A
			LNR	271,620 N	285,201 N
I. PUBLIC SAFETY					
1.	PSD402	- HALAWA CORRECTIONAL FACILITY			
				459.00 *	459.00 *
		OPERATING	PSD	18,839,576 A	19,232,487 A
		INVESTMENT CAPITAL	AGS	3,445,000 C	C
2.	PSD403	- KULANI CORRECTIONAL FACILITY			
				92.83 *	92.83 *
		OPERATING	PSD	4,168,171 A	4,142,582 A
		INVESTMENT CAPITAL	AGS	575,000 C	2,550,000 C
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY			
				76.00 *	76.00 *
		OPERATING	PSD	3,376,864 A	3,370,485 A
		INVESTMENT CAPITAL	AGS	2,450,000 C	C
4.	PSD405	- HAWAII COMMUNITY CORRECTIONAL CENTER			
				69.50 *	69.50 *
		OPERATING	PSD	2,573,896 A	2,697,829 A
		INVESTMENT CAPITAL	AGS	650,000 C	250,000 C
5.	PSD406	- MAUI COMMUNITY CORRECTIONAL CENTER			
				77.00 *	77.00 *
		OPERATING	PSD	2,572,110 A	2,617,725 A
		INVESTMENT CAPITAL	AGS	1,550,000 C	C

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				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	562.10 *		565.10 *	
		INVESTMENT CAPITAL	AGS	22,736,198 A		23,314,028 A	
				475,000 C			C
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	48.50 *		48.50 *	
		INVESTMENT CAPITAL	AGS	1,847,762 A		1,915,792 A	
				3,066,000 C			C
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
		OPERATING	PSD	89.00 *		89.00 *	
				4,306,022 A		4,204,991 A	
9.	PSD410	INTAKE SERVICE CENTERS					
		OPERATING	PSD	40.00 *		40.00 *	
				1,653,285 A		1,730,118 A	
10.	PSD501	PROTECTIVE SERVICES					
		OPERATING	PSD	52.00 *		52.00 *	
				1,334,979 A		1,290,977 A	
11.	PSD502	NARCOTICS ENFORCEMENT					
		OPERATING	PSD	12.00 *		12.00 *	
				489,686 A		514,127 A	
12.	PSD503	SPECIAL SERVICES					
		OPERATING	PSD	152.00 *		153.00 *	
				3,865,430 A		3,823,217 A	
13.	PSD801	HARBOR PATROL SERVICES					
		OPERATING	PSD	24.00 *		24.00 *	
				551,924 A		531,924 A	
			PSD	46.00 *		46.00 *	
				1,507,363 U		1,513,616 U	
14.	PSD411	ADULT PAROLE DETERMINATIONS					
		OPERATING	PSD	2.00 *		2.00 *	
				210,585 A		209,284 A	
15.	PSD413	ADULT PAROLE SUPERVISION & COUNSELING					
		OPERATING	PSD	40.00 *		40.00 *	
				1,191,749 A		1,224,351 A	
16.	PSD414	CRIMINAL INJURIES COMPENSATION					
		OPERATING	PSD	6.00 *		6.00 *	
				231,760 A		252,184 A	
17.	PSD900	GENERAL ADMINISTRATION					
		OPERATING	PSD	190.00 *		194.00 *	
			PSD	16,027,586 A		14,918,863 A	
		INVESTMENT CAPITAL	AGS	712,090 X		776,167 X	
				3,801,000 C			C
18.	ATG231	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
				37.00 *	37.00 *
		OPERATING	ATG	1,940,279 A	2,132,961 A
19.	LNR810	PREVENTION OF NATURAL DISASTERS			
		OPERATING	LNR	6.00 *	6.00 *
				316,194 A	332,516 A
20.	DEF110	AMELIORATION OF PHYSICAL DISASTERS			
		OPERATING	DEF	149.30 *	150.05 *
				8,642,137 A	8,631,522 A
			DEF	9.20 *	11.45 *
		INVESTMENT CAPITAL	AGS	1,821,913 N	1,903,315 N
			AGS	1,580,000 C	500,000 C
			AGS	130,000 N	100,000 N
J. INDIVIDUAL RIGHTS					
1.	AGR810	TESTING & CERTIFICATION OF CONSUMER GOODS			
		OPERATING	AGR	26.25 *	26.25 *
				831,924 A	799,036 A
			AGR	26.25 *	26.25 *
				1,159,000 N	1,170,835 N
2.	CCA102	CABLE TELEVISION			
		OPERATING	CCA	4.00 *	4.00 *
				336,613 X	375,765 X
3.	CCA103	CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC			
		OPERATING	CCA	19.00 *	19.00 *
				1,319,969 A	1,341,365 A
4.	CCA104	FINANCIAL INSTITUTION SERVICES			
		OPERATING	CCA	31.00 *	31.00 *
				1,324,825 A	1,393,817 A
5.	CCA105	PROFESSIONAL, VOCATIONAL & PERSONAL SVCS			
		OPERATING	CCA	54.00 *	54.00 *
				2,459,517 A	2,526,812 A
6.	BUF901	TRANSPORTATION, COMMUNICATIONS, & UTILITIES			
		OPERATING	BUF	42.00 *	42.00 *
				2,069,824 A	2,205,247 A
7.	CCA106	INSURANCE SERVICES			
		OPERATING	CCA	37.00 *	37.00 *
				1,979,087 A	2,011,018 A
8.	CCA110	OFFC OF CONSUMER PROT - ADV & TERMS OF SALE			
		OPERATING	CCA	29.00 *	29.00 *
				1,181,818 A	1,255,579 A
9.	AGR812	MEASUREMENT STANDARDS			
		OPERATING	AGR	28.00 *	28.00 *
				1,426,078 A	1,067,168 A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		INVESTMENT CAPITAL	AGR	40,000	C		C
10.	CCA111	- BUSINESS REGISTRATION					
		OPERATING	CCA	32.00 *		32.00 *	
			CCA	1,041,040	A	1,065,370	A
			CCA	14.00 *		14.00 *	
				679,996	B	686,169	B
11.	CCA191	- GENERAL SUPPORT-PROTECTION OF THE CONSUMER					
		OPERATING	CCA	59.00 *		59.00 *	
			CCA	2,824,343	A	2,747,774	A
			CCA	2,120,118	B	2,165,929	B
12.	BUF151	- LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
		OPERATING	BUF	87.00 *		87.00 *	
				6,276,956	A	6,327,868	A
13.	LNR111	- CONVEYANCES AND RECORDINGS					
		OPERATING	LNR	57.00 *		57.00 *	
				2,712,346	A	2,169,318	A
14.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
		OPERATING	HMS	2.00 *		2.00 *	
				147,558	A	162,964	A

K. GOVERNMENT-WIDE SUPPORT

1.	GOV100	- OFFICE OF THE GOVERNOR					
		OPERATING	GOV	56.00 *		56.00 *	
		INVESTMENT CAPITAL	GOV	4,205,227	A	4,391,235	A
				3,000,000	C		C
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR					
		OPERATING	LTG	21.00 *		21.00 *	
				3,142,023	A	4,919,598	A
3.	GOV102	- GOV - OTH POLICY DEVELOPMENT & COORDINATION					
		OPERATING	GOV	10.00 *		10.00 *	
				7,510,374	A	7,620,925	A
4.	GOV103	- STATEWIDE PLAN AND COORDINATION					
		OPERATING	GOV	47.00 *		48.00 *	
				4,352,941	A	3,899,645	A
			GOV	5.00 *		4.00 *	
		INVESTMENT CAPITAL	BED	784,992	N	791,000	N
				5,398,000	C	3,265,000	C
5.	BED103	- LAND USE AND COASTAL MANAGEMENT					
		OPERATING	BED	6.00 *		6.00 *	
				442,213	A	460,706	A
6.	BED104	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
		OPERATING	BED	5.00 *		5.00 *	
				259,689	A	270,395	A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1991-92	FISCAL YEAR 1992-93
		INVESTMENT CAPITAL	BED	18,665,000 C	10,495,000 C
7.	BUF101	BUF - PRGM PLANNG, ANALYSIS & BUDGETING			
		OPERATING	BUF	85.00 * 115,540,139 A	85.00 * 130,391,992 A
8.	TAX102	INCOME ASSESSMENT AND AUDIT			
		OPERATING	TAX	126.00 * 4,062,413 A	126.00 * 4,175,762 A
9.	TAX103	TAX COLLECTIONS ENFORCEMENT			
		OPERATING	TAX	87.00 * 2,481,925 A	87.00 * 2,498,563 A
10.	TAX105	TAX SERVICES & PROCESSING			
		OPERATING	TAX	107.00 * 4,949,317 A	107.00 * 5,262,306 A
11.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION			
		OPERATING	TAX	63.00 * 4,032,356 A	63.00 * 4,203,164 A
12.	AGS101	ACCT SYSTEM DEVELOPMENT & MAINTENANCE			
		OPERATING	AGS	13.00 * 485,766 A	13.00 * 504,500 A
13.	AGS102	EXPENDITURE EXAMINATION			
		OPERATING	AGS	23.00 * 1,046,929 A	23.00 * 950,922 A
14.	AGS103	RECORDING AND REPORTING			
		OPERATING	AGS	15.00 * 617,930 A	15.00 * 635,114 A
15.	AGS104	INTERNAL POST AUDIT			
		OPERATING	AGS	19.00 * 1,459,161 A	19.00 * 1,555,601 A
16.	BUF111	FINANCIAL PLANNING, POLICY & INVESTMENTS			
		OPERATING	BUF BUF	14.00 * 310,276,196 A 5,265 U	14.00 * 374,599,548 A 5,525 U
17.	BUF112	TREASURY OPERATIONS			
		OPERATING	BUF BUF	18.00 * 1,972,548 A 8,200 B	18.00 * 2,716,251 A 7,200 B
18.	ATG100	LEGAL SERVICES			
		OPERATING	ATG	212.08 * 20,270,350 A	212.08 * 20,515,696 A
			ATG	18.10 * 1,963,118 N	18.10 * 1,984,963 N
			ATG	34.82 * 3,275,192 U	34.82 * 3,285,060 U
19.	BUF131	ELECTRONIC DATA PROCESSING			

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		SERVICES					
		OPERATING	BUF	275.00 *		275.00 *	
				19,052,299 A		18,231,833 A	
				36.00 *		36.00 *	
		INVESTMENT CAPITAL	BUF	1,797,343 U		1,849,525 U	
			AGS	300,000 C			C
20.	BUF161	COMMUNICATION					
		OPERATING	BUF	16.00 *		16.00 *	
			BUF	6,300,920 A		6,342,909 A	
			BUF	1,387,035 U		1,595,370 U	
		INVESTMENT CAPITAL	AGS	1,369,000 C			C
21.	BUF162	HAWAII INFORMATION NETWORK CORP.					
		OPERATING	BUF	1,169,931 A		1,219,566 A	
22.	PER102	WORK FORCE ATTR, SELECT, CLASS, & EFFECT					
		OPERATING	PER	129.00 *		129.00 *	
			PER	18,580,772 A		19,418,200 A	
				526,500 U		552,825 U	
23.	PER191	SUPPORTING SERVICES-PERSONNEL SERVICES					
		OPERATING	PER	17.00 *		17.00 *	
				1,199,805 A		1,134,144 A	
24.	BUF141	RETIREMENT					
		OPERATING	BUF	34.90 *		34.90 *	
				159,969,427 A		224,470,613 A	
				10.10 *		10.10 *	
			BUF	634,084 S		618,621 S	
25.	BUF142	HEALTH & LIFE INSURANCE BENEFITS					
		OPERATING	BUF	15.00 *		15.00 *	
				1,036,306 A		1,002,448 A	
26.	LNR101	PUBLIC LANDS MANAGEMENT					
		OPERATING	LNR	41.00 *		41.00 *	
		INVESTMENT CAPITAL	LNR	1,295,177 A		1,327,855 A	
				10,250,000 C			C
27.	AGS203	RISK MANAGEMENT					
		OPERATING	AGS	5.00 *		5.00 *	
			AGS	6,842,962 A		6,771,635 A	
				221,130 W		232,187 W	
28.	AGS211	LAND SURVEY					
		OPERATING	AGS	28.00 *		28.00 *	
				927,561 A		973,239 A	
29.	AGS221	CONSTRUCTION					
		OPERATING	AGS	26.00 *		26.00 *	
			AGS	22,759,057 A		20,678,459 A	
			AGS	3,790,000 U		3,980,000 U	
		INVESTMENT CAPITAL	AGS	38,808,000 C		275,000 C	
30.	AGS231	CUSTODIAL SERVICES					
		OPERATING	AGS	162.50 *		163.50 *	
				9,649,725 A		9,671,347 A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
			AGS	410,001	U	430,501	U
31.	AGS232	GROUNDS MAINTENANCE					
		OPERATING	AGS	36.00 *		36.00 *	
				1,111,930	A	1,150,056	A
32.	AGS233	BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	30.00 *		30.00 *	
				4,284,624	A	4,427,855	A
33.	AGS240	CENTRAL PURCHASING					
		OPERATING	AGS	16.00 *		16.00 *	
			AGS	569,298	A	539,158	A
				34,261	W	35,974	W
34.	AGS244	SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	27,000	A	28,350	A
				5.00 *		5.00 *	
			AGS	181,832	W	188,999	W
35.	AGS251	MOTOR POOL					
		OPERATING	AGS	11.00 *		11.00 *	
				782,032	W	828,896	W
36.	AGS252	PARKING CONTROL					
		OPERATING	AGS	20.00 *		20.00 *	
				2,798,481	W	2,682,647	W
37.	AGS111	RECORDS MANAGEMENT					
		OPERATING	AGS	28.00 *		28.00 *	
				793,788	A	828,666	A
38.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
		OPERATING	AGS	57.00 *		57.00 *	
				2,395,609	A	2,061,170	A
39.	SUB101	GRANTS-IN-AID TO COUNTIES					
		OPERATING					
40.	SUB201	CITY AND COUNTY OF HONOLULU					
		OPERATING	SUB	525,000	A	525,000	A
		INVESTMENT CAPITAL	CCH	10,000,000	C		C
41.	SUB301	COUNTY OF HAWAII					
		OPERATING	SUB	100,000	A	100,000	A
		INVESTMENT CAPITAL	COH	8,000,000	C		C
42.	SUB401	COUNTY OF MAUI					
		OPERATING	SUB	100,000	A	100,000	A
		INVESTMENT CAPITAL	COM	10,770,000	C		C
43.	SUB501	COUNTY OF KAUAI					
		OPERATING	SUB	100,000	A	100,000	A
		INVESTMENT CAPITAL	COK	4,109,000	C		C

PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$175,000 in fiscal year 1991-92 and \$50,000 in fiscal year 1992-93 shall be expended for the purpose of promoting International Space Year 1992 activities as follows:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Space Educator's Conference	\$ 55,000	\$ 25,000
Apollo Project	10,000	_____
Space Quest '92/'93	15,000	15,000
Space Age PBS Special	10,000	5,000
ISY Advisory Committee	5,000	5,000
Space Exploration Symposium	35,000	_____
Second Pacific ISY Conference	25,000	_____
Pacific International Space Pavilion	20,000	_____

SECTION 5. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$45,000 in fiscal year 1991-92 and \$45,000 in fiscal year 1992-93 shall be used for rural economic development projects; provided further that each grant shall not exceed \$15,000, and shall be matched by the applicant.

SECTION 6. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$405,405 in fiscal year 1991-92 and \$425,675 in fiscal year 1992-93 shall be used for sports promotion activities as follows:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Canoe/Kayak	\$ 52,650	\$ 55,283
Carol Kai Aloha Run	47,385	49,754
Honolulu Marathon	78,975	82,924
Aloha Bowl	73,710	77,395
Hula Bowl	73,710	77,395
Amateur Baseball	78,975	82,924

SECTION 7. Provided that of the general fund appropriation for commerce and industry (BED 102), the department of business, economic development, and tourism is authorized to fund the establishment and filling of two positions, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to effectively assist in the management of its marketing promotion and development program.

SECTION 8. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$3,355,000 in fiscal year 1991-92 and \$3,355,000 in fiscal year 1992-93 shall be used for island destination marketing activities as follows:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Hawaii	\$ 795,000	\$ 795,000
Kauai	475,000	475,000
Maui	820,000	820,000
Oahu	1,000,000	1,000,000
Molokai	160,000	160,000
Lanai	105,000	105,000

provided further that the department of business, economic development, and tourism shall enter into separate contracts with qualified island destination marketing associations or organizations for the purpose of this section; provided further that of the \$795,000 appropriation in fiscal year 1991-92 and \$795,000 appropriation in fiscal year 1992-93 for island destination Hawaii, the sum of \$150,000 in fiscal year 1991-92 and \$150,000 in fiscal year 1992-93 shall be used to assist destination Hilo in its efforts to stimulate tourism activity to east Hawaii.

SECTION 9. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$50,000 in fiscal year 1991-92 and \$50,000 in fiscal year 1992-93 shall be used to establish a tourism education and training center within the school of travel industry management at the university of Hawaii at manoa.

SECTION 10. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$50,000 in fiscal year 1991-92 shall be used to assist the county of Hawaii to promote tourism related activities in its efforts to stimulate tourism to east Hawaii; provided further that the county of Hawaii, department of research and development shall be the expending agency.

SECTION 11. Provided that of the general fund appropriation for the state tourism office (BED 113), the department of business, economic development, and tourism is authorized to fund the establishment and filling of three positions, exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes, to assist the staff of the state tourism office in promoting tourism.

SECTION 12. Provided that the state tourism office (BED 113), shall update the tourism strategic plan outlining the State's tourism goals and objectives and plan of action for implementation and management of the proposed programs; provided further that the office shall report on the allocation and expenditure of resources for fiscal year 1991-92 and the proposed allocation of resources for fiscal year 1992-93; provided further that the strategic plan, and allocation and expenditure reports shall be submitted to the legislature not less than twenty days prior to the convening of the 1992 regular session.

SECTION 13. Provided that of the general fund appropriation for marketing information and distribution systems improvement for agriculture (AGR 151), the sum of \$50,000 in fiscal year 1991-92 shall be expended to study ways to market guava puree in the U.S. Mainland, Asia (Japan), and Europe.

SECTION 14. Provided that of the general fund appropriation for marketing information and distribution systems improvement for agriculture (AGR 151), the sum of \$620,000 in fiscal year 1991-92 and \$620,000 in fiscal year 1992-93 shall be used for the promotion of agricultural products; provided further that these moneys shall be expended as follows:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Hawaiian Beef Products	\$ 45,000	\$ 45,000
Hawaiian Papayas	200,000	200,000
Hawaii Produced Milk	50,000	50,000
Nursery Products	30,000	30,000
Floriculture	75,000	75,000
Island Fresh Eggs	30,000	30,000
Hawaiian Grown Coffee	50,000	50,000
Hawaiian Grown Macadamia Nuts	40,000	40,000
Manufactured Agricultural Products	100,000	100,000

provided further that no funds shall be expended unless matched on a dollar-for-dollar basis by private contributions.

SECTION 15. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$248,220 in fiscal year 1991-92 shall be used for biomass research for alternate energy uses.

SECTION 16. Provided that of the general fund appropriation for energy development and management (BED 120), the sum of \$200,000 in fiscal year 1991-92 shall be used to participate in a project to develop new wind energy devices and designs to maximize wind energy production.

SECTION 17. Provided that of the oil overcharge funds administered by the energy development and management program (BED 120), the sum of \$100,000 in fiscal year 1991-92 and \$50,000 in fiscal year 1992-93 shall be used for the solar car challenge competition between high schools in Hawaii; provided further that the sum of \$50,000 in fiscal year 1991-92 and \$50,000 in fiscal year 1992-93 shall be used to initiate an international solar car competition in Hawaii.

SECTION 18. Provided that of the general fund appropriation for economic planning and research for economic development (BED 130), the sum of \$55,000 in fiscal year 1991-92 and \$85,000 in fiscal year 1992-93 shall be used to update the Hawaii input-output model.

SECTION 19. Provided that of the general fund appropriation for economic planning and research for economic development (BED 130), the sum of \$60,000 in fiscal year 1991-92 and \$70,000 in fiscal year 1992-93 shall be used to update the Hawaii projection and simulation model.

EMPLOYMENT

SECTION 20. Provided that of the general fund appropriation for commission on employment and human resource (LBR 135), the sum of \$50,000 in fiscal year 1991-92 shall be used to contract with the university of Hawaii at Hilo small business development center network for the training and advising for tourism rural small business of Hawaii pilot project; provided further that these funds shall be used to match federal funds.

SECTION 21. Provided that of the general fund appropriation for general administration (LBR 902), the sum of \$14,447 in fiscal year 1992-93 shall be used for the operations of the state fire council, and that the various counties shall provide an equal or greater amount to support the total operating costs of the state fire council.

TRANSPORTATION

SECTION 22. Provided that of the special fund appropriation for Kapalua Airport (TRN 135), the sum of \$326,027 in fiscal year 1991-92 and \$235,382 in fiscal year 1992-93 shall be used for six positions and related expenses for the maintenance and operation of this airport; provided further that this appropriation shall only be expended on the condition that the department of transportation acquires property, title or lease to this airport.

SECTION 23. Provided that of the special fund appropriation for the department of transportation designated for debt service shall only be used for this purpose and shall not be transferred for any other purpose; provided further that the department shall submit a report of all expenditures for debt service no less than twenty days prior to the convening of the 1992 and 1993 legislative session.

SECTION 24. Provided that the department of transportation shall submit a status report on the planned use, expenditures, and transfers of all special maintenance projects appropriations; provided further that this report shall be submitted not less than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 25. Provided that the special fund appropriation for airport security for the department of transportation shall be used for this purpose only and shall not be transferred for any other use; provided further that each program ID within the airports division receiving airport security funding shall submit an expenditure report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular session.

ENVIRONMENTAL PROTECTION

SECTION 26. Provided that of the general fund appropriation for the environmental management program (HTH 840), the sum of \$500,000 in fiscal year 1991-92 shall be expended for the implementation of an integrated solid waste management program; provided further that the department of health may expend such funds by agreements with other state agencies providing services specifically related to the implementation of the program.

HEALTH

SECTION 27. Provided that in the establishment of home health services for Hilo hospital (HTH 211), the Honokaa/Waimea/Kohala unit shall be comprised of no less than one fifty per cent time registered professional nurse III, one twenty per cent time registered professional nurse III, one twenty per cent time licensed practical nurse II, and one twenty per cent paramedical assistant II for the provision of home health services in fiscal year 1991-92 and fiscal year 1992-93.

SECTION 28. Provided that excess special funds for Hilo hospital (HTH 211) in fiscal year 1992-93 shall be used to replace the general funds on a dollar for dollar basis for Honokaa hospital (HTH 212), Ka'u hospital (HTH 213), and Kohala hospital (HTH 214); provided further that excess special funds shall not exceed the general fund appropriation for Honokaa hospital (HTH 212), Ka'u hospital (HTH 213), and Kohala hospital (HTH 214) in fiscal year 1992-93.

SECTION 29. Provided that excess special funds for Maui memorial hospital (HTH 221) in fiscal year 1992-93 shall be used to replace the general funds on a dollar for dollar basis for Hana medical center (HTH 222), Kula hospital (HTH 223), and Lanai hospital (HTH 224); provided further that excess special funds shall not exceed the general fund appropriation for Hana medical center (HTH 222), Kula hospital (HTH 223), and Lanai hospital (HTH 224) in fiscal year 1992-93.

SECTION 30. Provided that Hilo hospital (HTH 211), Kona hospital (HTH 215), Maui memorial hospital (HTH 221), and Kauai veterans memorial hospital (HTH 231), shall each establish an income maintenance worker to qualify patients for medicaid coverage in fiscal year 1991-92 and fiscal year 1992-93; provided further that each hospital shall be authorized to use a new or existing permanent position within the authorized position ceiling for the establishment of an income maintenance worker.

SECTION 31. Provided that of the general funds appropriated for Honoukaa hospital (HTH 212), Ka'u hospital (HTH 213), Kohala hospital (HTH 214), Kona hospital (HTH 215), Hana medical center (HTH 222), Kula hospital (HTH 223), Lanai hospital (HTH 224), Kauai veterans memorial hospital (HTH 231), Samuel Mahelona memorial hospital (HTH 232), Maluhia hospital (HTH 241), Leahi hospital (HTH 242), and community hospitals administration (HTH 295), the funds shall be expended in quarterly allotments not to exceed thirty per cent of the total appropriated sum; provided further that the allotment for each fiscal year of the 1991-93 biennium shall not exceed one hundred per cent of the available general fund appropriation for fiscal year 1991-92 or fiscal year 1992-93 respectively.

SECTION 32. Provided that of the general fund appropriation for Maluhia hospital (HTH 241), the sum of \$29,000 in fiscal year 1991-92 and \$1,035,177 in fiscal year 1992-93 and of the special fund authorization for Maluhia hospital (HTH 241), the sum of \$122,696 in fiscal year 1991-92 and \$949,013 in fiscal year 1992-93 shall be used for the program for all-inclusive care for the elderly (PACE) project; provided further that this demonstration project shall replicate the On Lok comprehensive long term care service model for the elderly; provided further that all staff positions shall be made exempt to meet staffing requirements due to fluctuating health needs of the frail elderly; provided further that the On Lok PACE model is designed to contain long term care costs and achieve financial self-sufficiency in later years.

SECTION 33. Provided that prior to any expenditures of funds appropriated for the community hospitals information processing system (CHIPS) by the community hospitals administration (HTH 295), all proper State authorizations and approvals shall be obtained in regards to the purchase of major computer systems and peripherals; provided further that the establishment of a CHIPS coordinating/monitoring/support group be formed prior to any equipment purchases.

SECTION 34. Provided that all community hospitals contained within the division of community hospitals shall not be authorized to establish temporary positions in fiscal year 1991-92 and fiscal year 1992-93.

SECTION 35. Provided that the legislative auditor shall conduct a management and financial study of the division of community hospitals; provided

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further that the study shall include, but not be limited to, a review of federal, state, and other revenues, expenditures of special funds, and all accounts maintained by the division of community hospitals; provided further that the legislative auditor shall update report number 88-8, budget review and analysis: county/state hospital program and the health care payments programs; provided further that a preliminary report of the findings and recommendations shall be submitted to the legislature not less than twenty days prior to the convening of the 1992 regular session; provided further that a final report shall be submitted to the legislature not less than twenty days prior to the convening of the 1993 regular session; provided further that each report shall contain recommendations on the budgeting and financial record keeping necessary and appropriate for the formation and operation of a hospital authority composed of the present division of community hospitals, including statutory language, if necessary, to ensure such record keeping.

SECTION 36. Provided that the department of health shall reimburse the attorney general's collections unit within legal services (ATG 100) for expenses incurred by the unit in rendering collection services; provided further that reimbursement shall be made within thirty days of receipt of notification by the collections unit.

SECTION 37. Provided that of the appropriation for child and adolescent mental health (HTH 460) and that portion of alcohol and drug abuse (HTH 440) devoted to children and adolescents, the department shall allocate funds in accordance with the following criteria:

- a) maximization of medicaid funding;
- b) consideration of the recommendations of an inter-agency youth services task force made up of representatives of the departments of health, human services, education, labor and the judiciary, and whose task shall be to avoid duplication, identify gaps and prioritize funding for chapter 42 programs;
- c) agreement by the agency to participate in regional provider's councils, as established by the department of health, to review priorities before and after future requests for proposals are made; and
- d) agreement to participate in new departmental initiatives to monitor and coordinate services.

SECTION 38. Provided that the general fund appropriation for community services for developmentally disabled/mentally retarded, (HTH 501), the sum of \$6,187,902 in fiscal year 1991-92 and \$6,250,246 in fiscal year 1992-93 shall be used for purchases of service as provided in chapter 42, Hawaii Revised Statutes, or matching funds for Title XIX Medicaid community-based programs, or both.

SECTION 39. Provided that Waimano training school and hospital (HTH 511) shall continue to accelerate community placement into the waived Title XIX home and community-based programs and other Medicaid programs; provided further that Waimano training school and hospital shall:

- (1) Continue to place residents in community based medicaid programs;
- (2) Consolidate the residential, medical and other program activities within the complex; and
- (3) Take actions to decrease total expenses to the reduced patient census at Waimano training school and hospital.

SECTION 40. Provided that of the general fund appropriation for Waimano training school and hospital, (HTH 511), the sum of \$1,000,501 in fiscal year 1991-92 and \$1,050,526 in fiscal year 1992-93 shall be used for purchases of services as provided in chapter 42, Hawaii Revised Statutes, or matching funds for Title XIX Medicaid community-based programs, or both.

SECTION 41. Provided that of the general fund appropriation for family health services (HTH 530), the sum of \$100,000 in fiscal year 1991-92 and \$100,000 in fiscal year 1992-93 shall be used by the department as medicaid matching funds for family planning services which qualify for federal matching dollars; provided further that the department shall reallocate some family planning funds so that the additional federal funds will enable our statewide family planning efforts to be as fully funded as possible.

SECTION 42. Provided that the department shall adjust the scope and amounts of purchase of service funds for family health planning (HTH 530) to place a higher priority on organizations which either already qualify as federal qualified health centers (FQHC) or FQHC look-alikes, or are likely to qualify by December 1, 1991; provided further that the department shall give high priority to programs which serve the primary health needs of native Hawaiians, immigrants, and the homeless.

SECTION 43. Provided that the early intervention service of healthy start has been funded by the legislature; has been structured to avoid duplication of services and to coordinate available public and private services to young families with an emphasis on high risk families; and has produced a ninety-nine per cent effectiveness rate; provided further that the department is required to report to the legislature twenty days before the 1992 regular session on the amount of moneys actually expended for this program during the fiscal biennium 1989 to 1991 and for the portion of fiscal year 1991-1992 includable in the report and on the number of individuals served; provided further that a determination shall be made, to the extent measurable, of the effectiveness of healthy start in preventing child abuse and neglect by addressing this problem in hospitals at the time of birth; and provided further that the report shall include a strategic plan for the next ten years identifying providers and making cost projections regarding the continued investment in healthy start in order to determine appropriate expenditure levels in expanding this service to all infants at risk and monitoring the ongoing impact of the services through indices related to child health and school readiness, as well as abuse and neglect, with the understanding that this front-end investment in services is intended to pay off in the containment of costs due to fewer social problems developing in later stages of childhood and adulthood.

SECTION 44. Provided that of the general fund appropriation for school health services (HTH 540), the sum of \$95,000 in fiscal year 1991-92 and \$75,000 in fiscal year 1992-93 shall be used for the development and implementation of school based health service centers to enhance the accessibility and delivery of primary health care services to adolescents; provided further that the site selection shall be made in accordance with specific community initiatives and a demonstrated need for the services requested; provided further that the community chosen by an agreed upon criteria of need and appropriateness shall give further input to determine the full extent of services desired and necessary and which services are deemed appropriate culturally, socially, and medically for its school.

SECTION 45. Provided that the funds and personnel utilized for noise control in environmental health services (HTH 610) shall be utilized for other environmental health initiatives to the extent possible.

SECTION 46. Provided that of the general fund appropriation for emergency medical services (HTH 730) the sum of \$5,000 in fiscal year 1991-92 shall be used to provide training for trauma stress recovery.

SECTION 47. Provided that the department shall use ten existing permanent positions or their equivalent, and the associated and necessary operating expenses in fiscal year 1991-92 and ten existing permanent positions or their equivalent, and the associated and necessary operating expenses in fiscal year 1992-93 for the office of Hawaiian health (HTH 795) in coordination with other programs to serve the health needs of native Hawaiians and communities with large numbers of native Hawaiians; provided further that the department shall submit a report on these actions and accomplishments of the office of Hawaiian health not less than twenty days prior to the convening of the 1992 regular session.

SECTION 48. Provided that in light of the repeal of the federal law mandating the State health planning and development agency (HTH 906), and the subsequent repeal of mandated provisions in other states, the legislative auditor shall conduct a management and fiscal review to determine whether the level of funding for comprehensive health planning (HTH 906) should be continued, reduced, or eliminated; provided further that the review shall include but not be limited to (1) the fiscal impact of the program on cost containment of private and public health care services, the impact of the program on the availability of public and private health services, and the fiscal impact of the program on existing health care facilities; (2) the certificate of need process including but not limited to the impact of the program's certificate of need process on new public and private health care facilities, competition and cost containment within the private health care industry and the overall impact of the certificate of need on the community hospital system; and (3) whether the program is fulfilling the purpose for which it was enacted; provided further that this study with recommendations shall be presented to the legislature at least twenty days prior to the convening of the 1992 regular session.

SECTION 49. Provided that the department of health is authorized to trade off, transfer, or establish positions within the existing authorized position counts for the purpose of maximizing the utilization of personnel resources and staff productivity for fiscal year 1991-92; provided further that the department shall submit a report to the legislature not less than twenty days prior to the convening of the 1992 regular session regarding:

- (1) the status of all positions provided for in this Act;
- (2) the status and number of temporary positions authorized by the director of health through delegated gubernatorial authority for fiscal years 1991-92 and 1992-93; and
- (3) the action plans employed by the department to correct deficiencies in such areas as staff utilization, staffing patterns, and other external forces limiting program efficiencies for both general fund and special fund positions;

provided further that if any of the newly approved positions created by trade off, transfer, or establishment by the department within the existing authorized position counts are not filled by the end of fiscal year 1991-92 as applicable, the

position counts and funds authorized for such positions shall lapse; provided further that the department shall submit to the legislature by January 1, 1992:

- (1) a plan for all reorganizations, if any, within which the aforementioned new positions shall be placed;
- (2) an explanation of the advantages of the reorganizations; and
- (3) a plan indicating how positions are to be traded off, transferred, or established within the provisions of this Act.

SECTION 50. Provided that the department of health shall prepare a plan to make available counseling services statewide for children and parents in those families in which domestic violence is known to exist; and provided further that the department may propose to contract out such services; provided further that the department shall submit the plan and proposed legislation as may be necessary, at least twenty days prior to the convening of the 1992 legislative session.

SOCIAL SERVICES

SECTION 51. Provided that of the general fund appropriation for housing finance and development administration (BUF 229), the sum of \$1,000,000 in fiscal year 1991-92 shall only be used to provide relocation assistance to Kalapana residents displaced by the Kilauea lava flow.

SECTION 52. Provided that in order to ensure the appropriate expenditure of funds in establishing fees for individual practitioners for health care payments (HMS 230) in fiscal year 1991-92, the department of human services shall use 60 per cent of the most recent available profile of the customary fees of health care practitioners adjusted to the 75th percentile within the limits of this appropriation; provided further that the reimbursement may not be less than the amount provided for fiscal year 1990-91; provided further that for fiscal year 1992-93, the department of human services shall use 60 per cent of the most recent available profile of the customary fees of health care practitioners adjusted within the limits of this appropriation; provided further that the reimbursement may not be less than the amount provided for fiscal year 1990-91.

SECTION 53. Provided that of the general fund appropriation for child support enforcement services (ATG 500), the sum of \$182,820 for an assistant administrator - 00059N, coordinator - 00061N, clerk-typist III - 00072N, clerk-typist III - 00073N, clerk typist II - 98121N, account clerk V - 98123N, cashier supervisor - 98124N, clerk typist III - 00008N shall only be used for this purpose and shall not be transferred for any other purpose; provided further that in order to ensure the proper expenditure of these funds, the department of the attorney general shall submit a detailed status report regarding its efforts to establish, classify and recruit for these positions at the department of personnel services; and provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 and 1993 sessions.

SECTION 54. Provided that the JOBS program (HMS 701) establish an imprest fund for the purpose of assisting recipients in the JOBS program with work-related expenses and emergency cash assistance to remove barriers to employment or participation in the program; provided further that the department of human services shall use other established means of cash assistance before issuance of cash from the imprest fund.

SECTION 55. Provided that of the positions and position-related funds authorized to the department of human services, the department may transfer positions within the department's authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity for fiscal year 1991-92; provided further that all such actions shall be with the prior approval of the governor or the director of finance, if so delegated by the governor; provided further that the governor shall submit a report to the legislature of all transfers as of December 31, 1991 and June 30, 1992.

FORMAL EDUCATION

SECTION 56. Provided that the amounts shown for regular instruction (EDN 105) are intended for regular instruction student enrollment projections of 163,547 for fiscal year 1991-92 and 166,046 for fiscal year 1992-93; provided further that the amounts shown for special education (EDN 107) are intended for special education student enrollment projections of 9,789 for fiscal year 1991-92 and 9,971 for fiscal year 1992-93.

SECTION 57. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$490,720 in fiscal year 1991-92 and the sum of \$438,720 in fiscal year 1992-93 shall be expended for science equipment; provided further that of the \$490,720 in fiscal year 1991-92, the sum of \$52,000 shall be used to replace the boat at Kailua high school.

SECTION 58. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$375,770 in fiscal year 1991-92 and the sum of \$440,565 in fiscal year 1992-93 shall be expended for the science, agriculture, and business vocational education programs.

SECTION 59. Provided that of the general fund appropriation for other regular instruction (EDN 106), three position counts and the sum of \$277,036 in fiscal year 1991-92, and five position counts and the sum of \$416,268 in fiscal year 1992-93 shall be used for the Hawaiian language immersion program; provided further that the department of education shall conduct a study to determine an appropriate grade to introduce English into the curriculum; provided further that the study shall examine whether it is feasible and practical to continue the Hawaiian language immersion program into the intermediate school level; provided further that this study shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 60. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$505,800 in fiscal year 1991-92 and \$505,800 in fiscal year 1992-93 shall be expended to accommodate increasing enrollment, increased cost of tuition waivers due to tuition increases, subsidies to schools with smaller enrollments, and to provide support to the regular summer school programs.

SECTION 61. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$762,600 in fiscal year 1991-92 shall be expended for special needs schools in the Farrington, Molokai and Lanai complexes; provided further that the department shall submit a report on the status of these special needs schools allocations for fiscal year 1991-92 and the budgeted needs for fiscal year 1992-93; provided further that this report shall be submitted

to the legislature twenty days prior to the convening of the 1992 regular session.

SECTION 62. Provided that of the general fund appropriation for other regular instruction (EDN 106), 4.00 position counts and the sum of \$250,000 in fiscal year 1991-92, and 4.00 position counts and the sum of \$375,000 in fiscal year 1992-93 shall be used for the distance learning program; provided further that the department of education shall submit a report on the current status and accomplishments of this program to also include but not be limited to: a list of all sites benefiting from the distance learning program, the extent of the commitment of Oceanic Cable, a description of the types of programs that will be televised, and a list showing the extent of participation of all other agencies contributing to the success of this project; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 63. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$150,000 in fiscal year 1991-92 shall be expended for incentive grants; provided further that the department of education shall report to the legislature no later than twenty days prior to the convening of the 1992 regular session on related issues including, but not limited to the following: the criteria used to qualify a school for an incentive grant, the schools selected, how much each school received and for what type of innovative program, the projected length of time and financial commitment required for full implementation, and how many non-school/community-based management schools applied for incentive grants and why they were accepted or rejected.

SECTION 64. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$444,588 in fiscal year 1991-92, and the sum of \$497,212 in fiscal year 1992-93 shall be expended for the following innovative projects:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Honolulu Middle Schools Project	\$302,588	\$355,212
Castle High School Team		
Teaching/Core Program	10,000	10,000
Castle High School Team		
Teaching Core Program	16,000	16,000
Kapaa Elementary		
Schools-Within-Schools	45,000	45,000
Waialae Elementary		
School	50,000	50,000
Momilani School "At Risk"		
Counseling Program Conversion from half-time to full-time	21,000	21,000

SECTION 65. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$38,000 in fiscal year 1991-92 and the sum of \$36,000 in fiscal year 1992-93 shall be expended for Project Healthstart.

SECTION 66. Provided that of the general fund appropriation for other regular instruction (EDN 106) the sum of \$71,467,664 and for compensatory education (EDN 108) the sum of \$9,952,558 in fiscal year 1991-92, and of the general fund appropriation for other regular instruction (EDN 106) the sum of

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\$73,192,379 and for compensatory education (EDN 108) the sum of \$10,040,256 in fiscal year 1992-93, shall be expended at the discretion of the department of education for instructional improvements; provided further that the department of education shall determine the allocation of positions and funds; provided further that the allocation of positions for (EDN 106) shall not exceed 862.50 permanent positions and the allocation of positions for (EDN 108) shall not exceed 183.50 permanent positions in fiscal year 1991-92; provided further that the department of education shall submit a report on the usage of the positions and funds in (EDN 106) and (EDN 108) to the legislature not less than twenty days prior to the convening of the 1992 regular session.

SECTION 67. Provided that in order to best allocate positions to the special education program (EDN 107), the department of education shall evaluate the present 10.2 student to 1 teacher ratio to determine if a smaller ratio would be more appropriate for different classifications of special education students, such as severely handicapped; provided further that the department of education shall submit this evaluation reflecting different degrees of special education students, the recommended student to teacher ratio for each level, and suggestions on whether an increased educational assistant to teacher ratio would have a significant impact on the special education program; provided further that this report shall be submitted no later than twenty days prior to the convening of the 1992 regular session.

SECTION 68. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$12,800 in fiscal year 1991-92 and \$12,800 in fiscal year 1992-93 shall be expended for a security attendant at the Olomana youth center.

SECTION 69. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$60,800 in fiscal year 1991-92 shall be expended to institute the in-school suspension program to include four leeward district high schools.

SECTION 70. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$35,000 in fiscal year 1991-92 shall be expended for the comprehensive positive peer prevention program (SMILE Program).

SECTION 71. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$212,302 in fiscal year 1991-92 and \$270,170 in fiscal year 1992-93 shall be expended for twenty positions in both fiscal years to provide half-time registrars at the larger intermediate schools; provided further that one half-time position goes to each of the following schools: Waimanalo intermediate, Waipahu intermediate, and Highlands intermediate.

SECTION 72. Provided that of the general fund appropriation for school administration (EDN 203), seven position counts and the sum of \$251,702 in fiscal year 1991-92, and seven position counts and the sum of \$294,440 in fiscal year 1992-93 shall be used for vice-principals for six schools with enrollments exceeding five hundred fifty students; provided further that one position count and \$38,000 in fiscal years 1991-92 and one position count and \$38,000 in fiscal year 1992-93 shall be expended for a vice principal at Waipahu intermediate.

SECTION 73. Provided that of the general fund appropriation for school administration (EDN 203), thirty position counts and the sum of \$415,500 in fiscal year 1991-92, and thirty position counts and the sum of \$518,400 in fiscal year 1992-93 shall be used for school clerks; provided further that based on the department of education's 1990 school and district office clerical staffing study, twenty of the thirty positions shall go to schools with enrollments less than four hundred ninety-nine students, and who currently have only one school administrative services assistant; provided further that one position shall be allocated to the Lahainaluna boarding school.

SECTION 74. Provided that of the general fund appropriation for instructional media (EDN 204), six position counts and the sum of \$80,600 in fiscal year 1991-92 and six positions counts and the sum of \$99,720 in fiscal year 1992-93 shall be expended for six library assistant positions to alleviate the clerical workload problems in school libraries.

SECTION 75. Provided that of the general fund appropriation for instructional development (EDN 205), the sum of \$239,700 in both years of the 1991-1993 biennium shall be expended for a special certification program to increase the pool of teachers in shortage categories; provided further that the department of education shall submit a report to the legislature to include, but not be limited to the following: the number of prospective teachers recruited in each of the four (math, science, school counseling, and special education) shortage categories tied to this appropriation, an expenditure report, and what methods were used to recruit the prospective teachers; provided further that the department of education shall submit this report no later than twenty days prior to the convening of the 1992 regular session.

SECTION 76. Provided that of the general fund appropriation for instructional development (EDN 205), the sum of \$50,000 in fiscal year 1991-92 shall be expended for social studies curriculum development on civil rights.

SECTION 77. Provided that of the general fund appropriation for counseling (EDN 206), the sum of \$279,987 in fiscal year 1991-92 and \$346,735 in fiscal year 1992-93 shall be expended for thirteen counselor positions in both years to improve the counseling services at the larger elementary schools; provided further that one position count and \$35,000 in fiscal year 1991-92 and one positions count and \$35,000 in fiscal year 1992-93 shall be expended on a counselor for the no hope in dope program; provided further that the current half time position at Momilani elementary be converted to full time.

SECTION 78. Provided that of the general fund appropriation for student activities (EDN 207), two position counts and the sum of \$42,420 in fiscal year 1991-92 and two position counts and the sum of \$44,984 in fiscal year 1992-93 shall be used to convert to permanent four half-time student activity coordinators for four high schools presently operating with half-time coordinators.

SECTION 79. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$330,000 in both years of the 1991-1993 fiscal biennium, shall be used for athletic supplies and equipment; provided further that the department of education shall submit an expenditure report as of December 31, 1991, to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 80. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$30,000 in fiscal year 1991-92 and \$30,000 in fiscal year 1992-93 shall be expended for the conflict management program.

SECTION 81. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$250,000 in fiscal year 1991-92 shall be expended for the school-community based management program (SCBM); provided further that the department of education shall conduct a study to identify all funding sources available to the schools for SCBM implementation; provided further that an updated list shall be provided to the legislature identifying the schools that have submitted their letters of intent, and those that have also submitted their proposals; provided that the study shall include a summary describing what motivates a school to become an SCBM school, how the initial \$11,000 has been expended, and a breakdown by year to show when each school decided to become part of the SCBM program; provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 82. Provided that during fiscal year 1991-92, the department of education is authorized to convert to permanent status six full time equivalent general funded temporary user support technician positions for the financial management system in state administration (EDN 303); provided that incumbent employees of these six user support technician positions as well as the incumbent employees of the one full time equivalent general funded permanent user support administrator position and seven full time equivalent general funded permanent user support technician positions shall be granted permanent status in these positions without the loss of salary, seniority, prior service credit, accrued vacation, sick leave, or other prior employee benefits or privileges and without the necessity of examination; provided further that such employee possess the minimum qualifications for the position to which appointed.

SECTION 83. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$315,264 and two position counts in fiscal year 1991-92, and the sum of \$354,825 and two position counts in fiscal year 1992-93 shall be used for on-the-job training to prepare regular instruction teachers to teach special education classes; provided further that the department of education shall submit a report to the legislature on how many teachers participated in this program, the criteria used in determining whether a teacher should have their regular instruction certificates endorsed to teach special education, and how many teachers successfully received endorsements; provided further that the department of education shall submit this report to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 84. Provided that of the general fund appropriation for district administration (EDN 304), the sum of \$45,000 in both years of the 1991-1993 fiscal biennium shall be expended for a temporary administrative assistant to the district superintendent of Maui.

SECTION 85. Provided that of the general fund appropriation for district administration (EDN 304), the sum of \$97,400 for fiscal year 1991-92 shall be expended to replace items damaged by the flood at Kahuku high school.

SECTION 86. Provided that of the general fund appropriation for district administration (EDN 304), the sum of \$39,625 in fiscal year 1991-92 and \$39,625 in fiscal year 1992-93 shall be expended for one temporary Maui district museum resource teacher position and related expenses.

SECTION 87. Provided that of the general fund appropriation for physical plant operations and maintenance-AGS (AGS 807), the sum of \$29,500,000 in fiscal year 1991-92 and \$28,500,000 in fiscal year 1992-93 shall be expended to accommodate major repair and maintenance projects for the public schools; provided further that the determination of priorities are formulated jointly by schools, the department of education and the department of accounting and general services and that one of the factors in this process reflects the findings from the school inspection team.

SECTION 88. Provided that of the general fund appropriation for physical plant operations and maintenance (AGS 807), the sum of \$60,000 in fiscal year 1991-92 and the sum of \$50,000 in fiscal year 1992-93 shall be expended for two temporary super-handyperson positions to be assigned to Baldwin high school and Kihei elementary, and the Farrington complex; provided further that the department of accounting and general services (DAGS) shall submit a report detailing the impact of these positions on the following: response time, cost saving for having someone on-site versus sending out someone from the preventive maintenance section, and school safety; provided further that DAGS shall also provide recommendations on program expansion to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 89. Provided that of the general fund appropriation for adult education (EDN 406), the sum of \$301,400 in both years of the fiscal biennium of 1991-93, shall be expended for twenty additional parent-community networking centers and a training support staff of one educational officer and one resource teacher.

SECTION 90. Provided that in order to determine the best measure of need for schools to allocated vice principals, counselors, school clerical staff, and registrars, the department of education shall re-evaluate the current staffing standards that are based strictly on enrollment figures to include other items such as: enrollment fluctuations, socio-economic conditions, and location; provided further that schools with smaller enrollments will receive equal consideration in this evaluation; provided further that the department of education shall submit the findings in a report to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 91. Provided that in order to examine the severity of the lack of staff available to keep classrooms in a clean, sanitary, and presentable condition, the department of education shall determine the proper course of action necessary to address the need for classroom cleaning staff, especially in rural areas; provided further that the department of education shall evaluate the situation in totality, then determine high, medium, and low priorities with matching cost estimates for each priority level; provided further that each level shall include a list of schools that fall within that priority level; provided further that the alternatives to be evaluated shall include, but not be limited to: contractual services, additional hourly paid staff, additional permanent positions or student helpers; provided further that the department of education shall submit this report to the legislature no later that

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twenty days prior to the convening of the 1992 regular session.

SECTION 92. Provided that the legislative reference bureau is requested to conduct a study of public school funding, including such aspects as the appropriateness of the current system of resource allocation and accountability in the department of education; analysis of the amounts expended for such functions as administrative support in comparison to the amounts expended directly for students, such as classroom teaching; comparison of Hawaii's funding levels and funding systems with those of other selected school systems; and analysis of alternatives to improve the present methods of budgeting, appropriating, and allocating funds for public schools; provided further that the report of the findings and recommendations shall be submitted to the legislature prior to the convening of the 1992 regular session.

SECTION 93. Provided that of the general fund appropriation for the university of Hawaii, the sum of \$12,930,637 in fiscal year 1991-92 and \$12,930,637 in fiscal year 1992-93 shall be expended for nonrecurring repair and maintenance projects in the following institutional support programs:

<u>PROGRAM ID</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
UOH 106	\$8,511,050	\$8,407,734
UOH 216	966,491	951,875
UOH 906	3,453,096	3,571,028

provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; provided further that unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, and professional services, and technical assistance to satisfy the objective of this appropriation.

SECTION 94. Provided that of the general fund appropriation for the university of Hawaii, the sum of \$7,957,658 in fiscal year 1991-92 and \$7,897,735 in fiscal year 1992-93 shall be expended for nonrecurring equipment expenditures to (1) replace obsolete or inoperable educational classroom and scientific equipment, and (2) acquire new educational classroom or scientific equipment to keep pace with new technological advances in the following institutional support programs:

<u>PROGRAM ID</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>
UOH 106	\$4,398,196	\$4,190,550
UOH 216	305,847	307,674
UOH 704	17,946	12,800
UOH 906	3,235,669	3,386,711

provided further that any remaining funds in excess of each campus' instructional or research requirements under (1) or (2) of this section may be used to meet other institutional equipment needs with the exception of administration office equipment and furniture.

SECTION 95. Provided that of the general fund appropriation for institutional support, university of Hawaii, system-wide support (UOH 903), the sum of \$15,000 in each year of the fiscal biennium 1991-93 may be expended at the discretion of the president of the University of Hawaii.

SECTION 96. Provided that of the research and training revolving fund the university shall submit a report to the governor and the legislature twenty days prior to the convening of the 1992 regular session; provided further that the report shall include a discussion on the criteria for disbursement, a listing of all items financed under the fund; provided further that the report shall discuss the benefits and additional grants generated as a result of expenditures from the fund for the fiscal years 1989-90 and 1990-91; provided further that the university shall review the budget authorized and requested for fiscal year 1992-93 and shall identify all areas or items which may be funded through the research and training revolving fund.

SECTION 97. Provided that of the general fund appropriation for organized research, the university of Hawaii at Manoa (UOH 102), \$1,037,536 in fiscal year 1991-92 and \$879,412 in fiscal year 1992-93 shall be expended for the research corporation of the university of hawaii (RCUH) management fee; provided further that the university shall submit a report to the governor and the legislature twenty days prior to the convening of the 1992 regular session which shall include a listing of the projects to be service ordered to the RCUH, a brief description of each project and its objective, and the management fee and the cost of each project by means of financing; provided further that the report shall cover fiscal years 1991 and 1992, providing further actual amounts for fiscal year 1991 and the first quarter of fiscal year 1992, with estimated amounts for the last three quarters of fiscal year 1992.

SECTION 98. Provided that of the general fund appropriation for community colleges system-wide support program, the university of Hawaii (UOH 906), the sum of \$7,500 in each fiscal year may be expended at the discretion of the chancellor of community colleges.

SECTION 99. Provided that the university of Hawaii may use their general fund appropriation as an advance, or the director of finance may make loans when required to the university of Hawaii, to meet costs incurred in connection with federally financed research and training projects.

SECTION 100. Provided that of the general fund appropriation for student services (UOH 105), the amount of \$53,825 in FY 1991-92 and \$54,316 in FY 1992-93 may be expended for a student advocate position which shall be assigned to the dean of students in the office of the vice president of student affairs; provided further that a sexual harassment unit shall not be established until such time that a comprehensive plan on sexual harassment, equal opportunity, and affirmative action has been prepared and submitted to the legislature and in which the roles, responsibilities, functions and relationships are specified between units within the university and other state agencies having jurisdiction over sexual harassment, equal employment opportunity and affirmative action issues.

SECTION 101. Provided that of the general fund appropriation for instruction, Honolulu community college, (UOH 301), the sum of \$100,000 in fiscal year 1991-92 shall be expended for the acquisition of new technology automotive painting equipment and supplies such as electrostatic painting equipment, high volume low pressure (HVL) spraying devices, and powered or water based paints and solvents which are designed to, or capable of, reducing the volume of volatile organic compounds (VOCs) in the air.

SECTION 102. Provided that the university of Hawaii shall conduct a study of the undergraduate advising programs which shall be submitted to the legislature not less than twenty days prior to the convening of the 1993 regular session; provided further that this study shall include the perceptions and opinions of undergraduate students concerning the effectiveness of the program and a listing and description of other undergraduate programs offered by other comparable institutions of higher education; provided further that this study shall include the responsibilities and duties of existing undergraduate advising entities and persons within the university of Hawaii and their roles relative to the function of the newly established undergraduate advising program.

SECTION 103. Provided that of the general fund appropriation for research, university of Hawaii, Manoa (UOH 102), the sum of \$41,395 and 1.50 positions in fiscal year 1991-92 and \$42,972 and 1.50 positions in fiscal year 1992-93 shall be expended in support of the pacific biomedical research center's graduate program in ecology, evolution, and conservation biology.

SECTION 104. Provided that of the general fund appropriation for research, university of Hawaii, manoa (UOH 102), the sum of \$102,055 and 3.50 positions in fiscal year 1991-92 and \$102,639 and 3.50 positions in fiscal year 1992-93 shall be expended on core research and training facilities for the pacific biomedical research center.

SECTION 105. Provided that the university of Hawaii shall develop and implement an action plan consistent with the recommendation contained in the "Report to the President from the Administrative Task Force on Administrative, Professional, and Technical Employees"; provided that the university of Hawaii shall develop assessment tools to measure the progress and effectiveness of the plan; provided further that the university of Hawaii, in consultation with the collective bargaining representative for APT employees, shall prepare and submit to the Legislature a status report twenty days prior to each regular session on specific actions taken and progress made each year until all recommendations are fully implemented.

SECTION 106. Provided that of the general fund appropriation for institutional support, university of Hawaii, system-wide support, (UOH 903), the sum of \$425,000 in fiscal year 1991-92 and \$475,000 in fiscal year 1992-93 shall be deposited into the discoveries and inventions revolving fund; provided further that of the amount deposited, \$250,000 in fiscal year 1991-92 and \$300,000 in fiscal year 1992-93 shall be used to support technical assistance services for Hawaii's businesses and \$175,000 in each year of the 1991-93 fiscal biennium shall be used for seed capital.

CULTURE AND RECREATION

SECTION 107. Provided that of the general fund appropriation for historic preservation (LNR 802), the sum of \$200,000 in fiscal year 1991-92 shall be expended for the design and construction of a facility at Mauna 'Ala to serve as a repository for royal native Hawaiian remains currently stored at Bishop Museum; provided further that no money shall be expended for this purpose unless matched on a dollar-for-dollar basis by the office of hawaiian affairs.

SECTION 108. Provided that of the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$193,000 in fiscal year 1991-92 and \$212,520 in fiscal year 1992-93 shall be expended to repair and improve designated state parks needing urgent repair work.

SECTION 109. Provided that of the special fund appropriation for spectator events and shows (AGS 889), the sum of \$7,500 in fiscal year 1991-92 and \$7,500 in fiscal year 1992-93 may be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

PUBLIC SAFETY

SECTION 110. Provided that of the general fund appropriation for women's community correctional center (PSD 409), the sum of \$250,000 in fiscal year 1991-92 shall be expended for the purpose of renovating and maintaining the women's community correctional center.

SECTION 111. Provided that of the general fund appropriation for intake service centers (PSD 410), the sum of \$149,057 in fiscal year 1991-92 and \$149,057 in fiscal year 1992-93 shall be expended to continue the Oahu and Maui electronic monitoring intensive supervision project.

SECTION 112. Provided that of the general fund appropriation for protective services (PSD 501), the sum of \$261,027 in fiscal year 1991-92 and \$233,280 in fiscal year 1992-93 shall be used for nine state security guards; provided further that these positions shall be used to provide additional security services for the state office tower, capitol center, and the Hemmeter building.

SECTION 113. Provided that of the general fund appropriation for special services (PSD 503), ten position counts and the sum of \$220,890 in fiscal year 1991-92 and \$266,520 in fiscal year 1992-93 shall be used to provide additional sheriff positions and related expenses for the Oahu warrants section; provided further that \$113,750 in fiscal year 1991-92 shall be expended for the purchase of five motor vehicles for the Oahu warrants section.

SECTION 114. Provided that of the general fund appropriation for the special services (PSD 503), two position counts and the sum of \$44,178 in fiscal year 1991-92 and \$53,304 in fiscal year 1992-93 shall be used to provide additional sheriff positions and related expenses for the Maui warrants section; provided further that \$22,500 shall be for the purchase of one motor vehicle for the Maui warrants section.

SECTION 115. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$1,500,000 in fiscal year 1991-92 and \$250,000 in fiscal year 1992-93 shall be expended for the following nonrecurring repair and maintenance projects:

PROJECT DESCRIPTION:

	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Halawa correctional facility		
Replacement of air conditioning chiller	\$200,000	\$150,000

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Kulani correctional facility		
Industrial area repairs	165,000	0
Waiawa correctional facility		
Fuel storage tank replacement	0	75,000
Effluent infiltration basin construction	145,000	0
Hawaii community correction center		
Repair of maintenance shop building	50,000	25,000
Laundry area retrofit	25,000	0
Maui community correction center		
Roofing and air conditioning repairs	500,000	0
Oahu community correctional center		
Parking facilities alterations	135,000	0
Kauai community correctional center		
Partial replacement of a/c system	80,000	0
Women's community correctional center		
Vehicle and equipment repair	25,000	0
Interim sewer measures	75,000	0
Training center		
Building repair of training facilities	100,000	0

provided further that, unless otherwise prohibited by law, the department of public safety may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs; provided further that the funds shall not be expended for any purpose other than repair and maintenance; provided further that the department of public safety shall submit a detailed expenditure and status report of each of these repair and maintenance projects and expenditures to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 116. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$984,161 for fiscal year 1991-92 and \$916,181 for fiscal year 1992-93 shall be expended for the basic training and staff development of department personnel; provided further that, of the sums indicated, only \$367,389 in fiscal year 1991-92 and \$385,209 in fiscal year 1992-93 shall be expended for personal services related to the in-service training of department personnel and the basic training of adult corrections and law enforcement officers; provided further that the funds shall not be expended for any other purpose; provided further that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 117. Provided that of the general fund appropriation for general administration (PSD 900), the sum of \$2,894,047 for fiscal year 1991-92 and the sum of \$3,096,631 for fiscal year 1992-93 shall be expended for the salary adjustments of adult corrections officers pursuant to the recommendations of the department of personnel services and section 77-9, Hawaii Revised Statutes; provided further that the funds shall not be expended for any other purpose; provided further that the department of public safety shall submit a detailed expenditure

and status report to the legislature no later than twenty days prior to the 1992 and 1993 regular sessions.

SECTION 118. Provided that of the positions and funds authorized to the department of public safety, the department may transfer positions within the department's authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity in fiscal year 1991-92; provided further that all such actions shall be with the prior approval of the governor or the director of finance if so delegated by the governor; provided further that the governor shall submit a report to the legislature of all transfers as of December 31, 1991 and June 30, 1992.

SECTION 119. Provided that the department of public safety shall conduct an in-house study to determine the statewide staffing requirements of the sheriff's office; provided further that the study shall address and include, but not be limited to staffing requirements caused by the transfer of functions to the sheriff's office either from external or internal agencies; provided further that the study shall focus on, but not be limited, to the warrants section of the sheriff's office statewide; provided further that the department of public safety shall submit the study to legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 120. Provided that of the general fund appropriation for the department of public safety, the sum of \$424,858 for fiscal year 1991-92 and \$424,918 for fiscal year 1992-93 shall be expended for the administration and staffing of the substance abuse treatment program and shall not be expended for any other purpose; provided further that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 121. Provided that of the general fund appropriation for the department of public safety, the sum of \$139,698 for fiscal year 1991-92 and \$133,581 for fiscal year 1992-93 shall be expended for the administration and staffing of the sex offender assessment and treatment program and shall not be expended for any other purpose; provided further that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 122. Provided that of the general fund appropriation for the department of public safety, the sum of \$1,954,239 for fiscal year 1991-92 and \$1,846,558 for fiscal year 1992-93 shall be expended for the educational services program and shall not be expended for any other purpose; provided further that in order to ensure the proper expenditure of appropriate funds, the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 123. Provided that of the general fund appropriation for the department of public safety, the sum of \$1,334,216 for fiscal year 1991-92 and \$1,035,993 for fiscal year 1992-93 shall be expended for the library services program and shall not be expended for any other purpose; provided further that in

order to ensure the proper expenditure of appropriate funds, the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 124. Provided that of the general fund appropriation for the department of public safety, the sum of \$7,253,010 for fiscal year 1991-92 and \$7,683,748 for fiscal year 1992-93 shall be expended for the health care services program and shall not be expended for any other purpose; provided further that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed expenditure and status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 125. Provided that, for every level IV program for which funds are appropriated for adult corrections officer positions, the department of public safety shall designate and utilize a separate organization code for the budgeting of all funds appropriated for adult corrections officer positions distinct from all other appropriated positions; provided further that the designated organization code for adult corrections officer positions shall include all related funds for personal services, other current expenses, equipment, and motor vehicles.

SECTION 126. Provided that in order to ensure the proper and efficient expenditure of public funds, the department of the attorney general shall conduct a study related to the possible integration, or the cooperative development of the offender based transaction statistics/computerized criminal history system (OBTS/CCH) and the juvenile justice information system (JJIS); provided further that this study shall include, but not be limited to:

- (1) a statement of the similarity between these two systems conceptually, in the areas of functionality, data requirements, users, user interaction with system, security requirements, data manipulation and report generation;
- (2) A statement of the technical differences between these two systems conceptually, in the areas of functionality, data requirements, users, user interaction with system, security requirements, data manipulation and report generation;
- (3) A statement as to the feasibility of developing a common system or common core system with agency specific sub-systems or modules that will be able to serve the needs of both agencies now, and allow for any other reasonable future expansion or growth;
- (4) A statement reflecting any other system proposal that will satisfy the needs of the affected agencies while still offering the largest practical amount of shared resources;
- (5) An assessment as to the potential problems to be encountered, and general agency comments in both of the above proposed scenarios;
- (6) A statement of the projected costs for a common system or common core system with related sub-systems, to include continuing costs;
- (7) A statement of the projected costs if each agency developed separate systems, to include continuing costs for both systems;

provided further that this study shall be done in consultation and cooperation with the department of budget and finance; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session.

INDIVIDUAL RIGHTS

SECTION 127. Provided that of the general fund appropriation for insurance services (CCA 106), the sum of \$200,000 in fiscal year 1991-92 and \$200,000 in fiscal year 1992-93 shall be expended for subsidy payments of medical liability insurance premiums of certain obstetricians, gynecologists, family physicians, and nurse midwives as the insurance commissioner shall designate; provided further that the recipients of said subsidies shall be licensed by and practicing in the State of Hawaii.

SECTION 128. Provided that of the general fund appropriation for measurement standards (AGR 812), the sum of \$499,475 and four positions in fiscal year 1991-92 and \$164,920 and four positions in fiscal year 1992-93 shall be used for the establishment of a pesticide analysis program within the department of agriculture; provided further that the department of agriculture shall make every effort to have its pesticide analysis program fully established and ready for analysis work by the end of fiscal year 1991-92.

GOVERNMENT-WIDE SUPPORT

SECTION 129. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$25,000 in fiscal year 1991-92 and \$25,000 in fiscal year 1992-93 shall be expended for the celebration of the Martin Luther King Jr. holiday.

SECTION 130. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$300,000 in fiscal year 1991-92 and \$300,000 in fiscal year 1992-93 shall be expended for the governor's contingency fund, which may be transferred to other programs and agencies and allotted, with the approval of the governor, for unexpected or unforeseen needs.

SECTION 131. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$7,500 in fiscal year 1991-92 and \$7,500 in fiscal year 1992-93 may be used by its administrative director for protocol purposes; provided further that the sum of \$7,500 in fiscal year 1991-92 and \$7,500 in fiscal year 1992-93 may be used by the director of the office of international relations for protocol purposes.

SECTION 132. Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor.

SECTION 133. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), the sum of \$200,000 in fiscal year 1991-92 shall be used for expenses related to the renovation of new counting centers on Oahu and Kauai; provided further that the office of the lieutenant governor shall submit an expenditure report to the legislature no less than twenty days prior to the convening of the 1992 regular session.

SECTION 134. Provided that of the general fund appropriation to the office of the lieutenant governor (LTG 100), the sum of \$275,000 or so much thereof as may be necessary, may be expended in each fiscal year of the fiscal biennium 1991-93 to conduct any special election which may be required by law; provided further that if no special election is required, such sums shall not be

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expended and shall lapse into the general fund at the end of the respective fiscal year.

SECTION 135. Provided that any reimbursement of the sums expended from the general fund appropriation to the office of the lieutenant governor (LTG 100) for the purpose of conducting any county-associated elections in fiscal biennium 1991-93, shall be deposited into the general fund.

SECTION 136. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100 AA) the sum of \$1,205,564 in fiscal year 1991-92 and \$706,161 in fiscal year 1992-93 shall be expended at the discretion of the lieutenant governor, except as otherwise provided in this Act.

SECTION 137. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$300,000 in fiscal year 1991-92 and \$300,000 in fiscal year 1992-93 shall be expended for the pesticide re-registration program; provided further that these funds shall be expended by the governor's agriculture coordinating committee; provided further that the governor's agriculture coordinating committee shall submit a progress report on this provision; provided further that this report shall include but not be limited to: the progress being made with the re-registration program and each specific pesticide under consideration, and the projected funding level (if necessary) for the continuation of this project with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session; provided further that a complete and final report of this provision shall also be submitted to the legislature at the end of each fiscal year.

SECTION 138. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$120,000 in fiscal year 1991-92 and \$120,000 in fiscal year 1992-93 shall be expended for research on low input sustainable agriculture (LISA); provided further that these funds shall be expended by the governor's agriculture coordinating committee; provided further that the governor's agriculture coordinating committee shall submit a progress report on this provision; provided further that this report shall include but not be limited to: the progress being made with LISA research, specific examples identifying progress with LISA, and projected funding (if necessary) for the continuation of this project with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session; provided further that a complete and final report of this provision shall also be submitted to the legislature at the end of each fiscal year.

SECTION 139. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$50,000 in fiscal year 1991-92 and \$50,000 in fiscal year 1992-93 shall be expended for research on Chinese tallow; provided further that these funds shall be expended by the governor's agriculture coordinating committee (GACC).

SECTION 140. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$89,900 in fiscal year 1991-92 and \$90,300 in fiscal year 1992-93 shall be expended for firetree research and control; provided further that these funds shall be expended by the

governor's agriculture coordinating committee (GACC); provided further that the governor's agriculture coordinating committee shall submit a progress report on this provision; provided further that this report shall include, but not be limited to: the progress being made on the firetree research and control program, and the projected funding level (if necessary) for the continuation of this project with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session; provided further that a complete and final report of this provision shall also be submitted to the legislature at the end of each fiscal year.

SECTION 141. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$263,322 for fiscal year 1991-92 and \$239,966 for fiscal year 1992-93 shall be expended for fruit fly control and eradication projects; provided further that these funds shall be expended by the governor's agriculture coordinating committee (GACC); provided further that the governor's agriculture coordinating committee shall submit a progress report on this provision; provided further that this report shall include, but not be limited to: the progress being made with fruit fly control and eradication projects, and the projected funding level (if necessary) for the continuation of these projects with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session; provided further that a complete and final report of this provision shall also be submitted to the legislature at the end of each fiscal year.

SECTION 142. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$5,201,918 in fiscal year 1991-92 and \$5,184,511 in fiscal year 1992-93 shall be expended for research on agricultural commodities; provided further that the governor's agriculture coordinating committee (GACC) shall be the expending agency; provided further that the sum of \$2,500,000 in fiscal year 1991-92 and \$2,500,000 in fiscal year 1992-93 shall be used to assist the sugar industry through a contract with the Hawaiian sugar planters association; provided further that the sum of \$250,000 in fiscal year 1991-92 and \$250,000 in fiscal year 1992-93 shall be expended for research on anthuriums; provided further that the sum of \$404,388 in fiscal year 1991-92 and \$387,786 in fiscal year 1992-93 shall be used as a contingency fund to be expended only to address emergency situations needing funding and deemed necessary by the department of agriculture and the governor's agriculture coordinating committee, with the approval of the director of finance; provided further that the expenditure of these funds shall be itemized and reported to the legislature no later than twenty days prior to the convening of the 1992 regular session; provided further that an up-dated itemized report on this provision shall also be submitted to the legislature at the end of each fiscal year; provided further that the governor's agriculture coordinating committee shall submit a progress report which shall include but not be limited to: the progress being made with each specific commodity that is funded for research, and projected funding (if necessary) for the continuation of each of these research projects with justification for the recommended funding in future years; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session; provided further that a complete and final report of this provision shall also be submitted to the legislature at the end of each fiscal year.

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SECTION 143. Provided that of the general funds appropriation for other policy development and coordination (GOV 102), the sum of \$24,000 in fiscal year 1991-92 shall be expended for the preparation of an action plan for the development of farm lots and/or dairies in North Kohala; provided further that these funds shall be expended by the governor's agriculture coordinating committee; provided further that the governor's agriculture coordinating committee shall submit a progress report on this provision no later than twenty days prior to the convening of the 1992 regular session.

SECTION 144. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$459,901 in fiscal year 1991-92 and \$171,065 in fiscal year 1992-93 shall be used to address controversies under the native Hawaiian home lands and public land trusts and to support the State's planning activities to prepare for the return of the island of Kahoolawe to the State; provided further that the office of state planning will continue to identify parcels of public land which may be conveyed to the office of hawaiian affairs; provided further that a report on proposed resolutions addressing the trust relief projects shall be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 145. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$7,500 in fiscal year 1991-92 and \$7,500 in fiscal year 1992-93 may be used by the director of the office of state planning for protocol purposes.

SECTION 146. Provided that of the general fund appropriation for statewide plan and coordination (GOV 103), the sum of \$75,000 in fiscal year 1991-1992 shall be expended by the office of state planning to conduct a study on the social, economic, and environmental impacts of golf courses, driving ranges, and related facilities and to formulate consistent standards and criteria for the mitigation of adverse impacts including compensatory payments for use by appropriate state and county agencies in the review and [Aapproval of proposed golf courses, driving ranges and related facilities; provided further that the office of state planning shall submit a report on its findings and recommendations to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 147. Provided that in the event expenses specified in section 621-9, Hawaii Revised Statutes (witness fees), and section 802-5, Hawaii Revised Statutes (court appointed private counsel for indigents), exceed the general fund appropriation made to the program planning, analysis and budgeting program (BUF 101) in fiscal year 1991-92 for the purposes stated therein, the director of finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance; provided further that the governor shall submit a report to the legislature of all transfers as of December 31, 1991 and June 30, 1992.

SECTION 148. Provided that of the general fund appropriation for supporting services, revenue collection (TAX 107), the sum of \$35,000 in fiscal year 1991-92 and \$35,000 in fiscal year 1992-93 shall be used for the requirements of litigated tax claims pursuant to section 40-35, Hawaii Revised Statutes.

SECTION 149. Provided that of the general fund appropriation for cash and debt management (BUF 112), the sum of \$300,000 in fiscal year 1991-92 and \$315,000 in fiscal year 1992-93 shall be used to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; provided further that in the event such claims exceed the general fund appropriation for the respective fiscal year, the director of finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance.

SECTION 150. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$1,700,000 in fiscal year 1991-92 and \$1,700,000 in fiscal year 1992-93 shall be expended for litigation expenses; provided further that the attorney general shall submit a quarterly accountability report on all expenses incurred for litigation expenses and the hire of special deputies to the governor; provided further that the report shall identify such litigation expenses and costs of special deputies incurred by any general funded and any non-general funded state department, agency, or program by program identification and organization code.

SECTION 151. Provided that of the general fund appropriation for electronic data processing services (BUF 131), nine position counts and \$690,699 in fiscal year 1991-92 and nine position counts and \$592,942 in fiscal year 1992-93 shall be used to establish a cost effective maintenance support program for end user computing and select telecommunication equipment.

SECTION 152. Provided that, notwithstanding any appropriation or position ceiling, the governor may transfer positions and funds between existing programs of the state government to work force attraction, selection, classification and effectiveness (PER 102), for the purpose of implementing a centralized workers' compensation program during fiscal year 1991-92; provided further that the governor shall submit a report to the legislature of all transfers as of December 31, 1991 and June 30, 1992.

SECTION 153. Provided that of the general fund appropriation for work force attraction selection, classification and effectiveness (PER 102), the sum of \$13,303,034 in fiscal year 1991-92 and \$13,968,213 in fiscal year 1992-93 shall be expended to cover workers' compensation claims; provided further that, in the event such claims exceed general fund appropriations, the governor is authorized to utilize savings as may be available from any other state program for the purpose of meeting deficits incurred by the department of personnel services; provided further that the governor shall submit a report to the legislature of all transfers as of December 31, 1991 and June 30 of each fiscal year.

SECTION 154. Provided that of the general fund appropriation for work-force attraction, selection, classification, and effectiveness (PER 102), the sum of \$22,660 in fiscal year 1991-92 and \$24,140 in fiscal year 1992-93 shall be expended for three annual pilot job fairs; provided further that the department of personnel services shall submit a detailed assessment of the pilot program to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

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SECTION 155. Provided that of the general fund appropriation for work-force attraction, selection, classification and effectiveness (PER 102), the sum of \$350,000 in fiscal year 1991-92 and \$350,000 in fiscal year 1992-93 shall be expended for the continued implementation of the market-based recruitment plan and shall not be expended for any other purpose; provided further that in order to ensure the proper expenditure of appropriate funds the department of personnel services shall submit a detailed expenditure and comprehensive status report to the legislature no later than twenty days prior to the convening of the 1992 and 1993 regular sessions.

SECTION 156. Provided that of the general fund appropriation for supporting services-personnel services (PER 191) the sum of \$100,000 in fiscal year 1991-92 shall be used for a consultant study to determine the feasibility of and need for creating a center for excellence; provided further that this study shall be submitted to the legislature no less than twenty days prior to the convening of the 1992 regular session.

SECTION 157. Provided that of the general fund appropriation for construction (AGS 221), the sum of \$519,000 for fiscal year 1991-92 shall be expended for construction, and furniture and equipment relating to the move out of the state capitol; provided further that the sum of \$70,000 in fiscal year 1991-92 shall be expended for work on the fifth floor of the state office tower for the Senate; provided further that \$70,000 in fiscal year 1991-92 shall be expended for work on the seventh floor of the state office tower for the House of Representatives.

SECTION 158. Provided that of the general fund appropriation for construction (AGS 221), the sum of \$905,438 in fiscal year 1991-92, and the sum of \$857,123 in fiscal year 1992-93 shall be expended for additional office space leases for the following state agencies:

AGENCY	<u>FY 1991-92</u>	<u>FY 1992-93</u>
Dept. of Budget & Finance		
Hawaii Public Emp. Health Fund	\$170,400	\$178,920
Dept. of Education		
ETV & Office of Information & Space Technology	240,000	240,000
Dept. of Health		
West Hawaii Staff	163,875	163,875
Litter Control Office	88,800	88,800
Dept. of Personnel Services	50,000	50,000
Dept. of Public Safety		
Maui Parole Section	15,360	15,840
Kauai Intake Service Center	38,938	38,938
Hawaii State Public Library System Administrative Services Branch	58,065	—
Kauai Library District	15,000	15,750
Office of International Relations	65,000	65,000

provided further that the department of accounting and general services (DAGS) shall submit an updated listing of all leases centralized within DAGS for other state agencies no later than twenty days prior to the convening of the 1992 regular session.

SECTION 159. Provided that of the general fund appropriation for surplus property management (AGS 244), the sum of \$27,000 in fiscal year 1991-92, and the sum of \$28,350 in fiscal year 1992-93 shall be expended for administrative support to reimburse the federal surplus property program; provided further that the department of accounting and general services (DAGS) shall provide cost/benefit evaluations on the motor vehicle sales program up to December 31, 1991 in determining the feasibility of expanding the program; provided further that all executive branch agencies on the island of Oahu will comply with the provisions of comptroller memorandum 1991-1 dated January 10, 1991; provided further that this report be submitted to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 160. Provided that of the general fund appropriation for general administrative services (AGS 901), the sum of \$450,000 in fiscal year 1991-92 shall be expended for the development of a Kulani master plan; provided further that the study shall include, but not be limited to: water transmission, infrastructure, and the possibilities of other state agencies utilizing this project site; provided further that the department of accounting and general services shall submit this study to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 161. Provided that of the general fund appropriation for grant-in-aid to counties (SUB 201), the amount apportioned to the city and county of Honolulu; and shall include \$225,000 for fiscal year 1991-92 and \$225,000 for fiscal year 1992-93 for the purchase of necessary equipment and operating costs for the parking violations enforcement programs within the department of transportation services of the city and county of Honolulu; provided further that these funds shall be matched on a dollar-for-dollar basis by the city and county of Honolulu.

SECTION 162. Provided that in order to ensure that the state executive departments are appropriately and efficiently expending funds for computer systems, information systems and information/communication technology projects under this Act, all departments shall issue a request for proposal and invitation for bid in order to select consultants for such applications when the system or project cost is over \$100,000; provided further that the department of budget and finance shall review all requests for proposals prior to their release, and all consulting service contracts prior to issuance for the purpose of determining whether the action represents an appropriate and efficient use of funding.

SECTION 163. Provided that all executive departments shall prepare a report of all computer systems, information systems and information/communication technology projects planned for the 1991-93 fiscal biennium when the biennium cost is projected to exceed \$100,000; provided further that this report shall

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include, but not be limited to: detailed project descriptions; scope; specific project phases; goals and objectives for the project and for each phase of the project; budget and personnel needs for the development and maintenance of the project once completed and for each phase individually; and timetables for implementation; provided further that should a revision become necessary to the planning or implementation of a project for which a report was already previously submitted to the 1991 legislature, that this revision shall clearly point out the differences between the revision and the original report; provided further that the department of budget and finance shall coordinate and compile these reports and submit them to the legislature no later than twenty days prior to the convening of the 1992 regular session.

SECTION 164. Provided that in an effort to obtain more efficient state government operations, the legislative reference bureau (LRB) shall conduct a study to assess the feasibility of establishing a state travel agency; provided further that this study shall:

- (1) Examine the feasibility and the costs and benefits of establishing a state travel agency to handle all travel arrangements of state employees conducting official state business that will allow for cost savings with a minimum loss in service;
- (2) Examine whether the securing of a single or multiple vendors to obtain discount rates would be a more feasible alternative; and
- (3) Examine any other arrangement which may be superior to either a state travel agency or the securing of a single or multiple vendors;

provided further that LRB shall consult with the department of accounting and general services and the university of Hawaii regarding their experience in obtaining travel cost savings; and provided further that LRB shall submit findings, recommendations, and proposed legislation, if necessary, to the legislature twenty days prior to the convening of the regular session of 1992.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 165. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.

The sums of money appropriated or authorized in Part II of this Act for capital improvement shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided further that the total cost of the project thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
A. ECONOMIC DEVELOPMENT							
BED102 - COMMERCE AND INDUSTRY							
1.		HTDC-2 MANOA INNOVATION CENTER, OAHU					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE BUILDING WING, INCUBATION WALLS, TELECOMMUNICATIONS/ CABLING, UNINTERRUPTED POWER AND LANDSCAPING.					
		LAND				1	
		DESIGN				40	
		CONSTRUCTION				2,140	
		EQUIPMENT				1	
		TOTAL FUNDING	BED			2,182 C	C
2.		TELECOMMUNICATIONS GROUND STATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADVANCED TELECOMMUNICATIONS GROUND STATION FOR THE STATE OF HAWAII.					
		PLANS				58	
		DESIGN				25	
		CONSTRUCTION				73	
		EQUIPMENT				393	
		TOTAL FUNDING	BED			549 C	C
3.		FILMING FACILITY, PHASE I, OAHU					
		CONSTRUCTION FOR THE FILMING FACILITY, PHASE I.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	BED			3,000 C	C
4.		KAUAI TROPICAL FRUIT DISINFESTATION FACILITY, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR THE DEVELOPMENT OF A TROPICAL FRUIT DISINFESTATION FACILITY.					
		LAND				200	
		CONSTRUCTION				250	
		TOTAL FUNDING	BED			450 C	C

AGR122 - PLANT PEST AND DISEASE CONTROL

- 5. PPC-01 QUARANTINE AND PROPAGATION INSECTARY BUILDINGS ADDITIONS, OAHU
- DESIGN AND CONSTRUCTION FOR ADDITIONS

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TO EXISTING QUARANTINE AND PROPAGATION INSECTARY BUILDINGS WHICH WILL INCLUDE AN EXTENSION OF MOATS SURROUNDING BOTH BUILDINGS AND AN ESCAPE PROOF DESIGN FOR THE QUARANTINE FACILITY.					
					12		
					72		
			AGS		84 C		C

AGR131 - ANIMAL QUARANTINE

- 6. AQS-01 ANIMAL QUARANTINE STATION, RENOVATIONS AND IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR AQS RENOVATIONS TO ADD/REPLACE/RENOVATE ANIMAL KENNELS, IMPROVE INFRASTRUCTURE, PROVIDE NEW TEAMLEADER WORKSHEDS, RENOVATE LIGHTING AND PA SYSTEMS, IMPROVE LANDSCAPING, RENOVATE SEWAGE TREATMENT PLANT/BACKUP GENERATOR, AND OTHER IMPROVEMENTS.

PLANS			7	
DESIGN			152	
CONSTRUCTION				2,940
TOTAL FUNDING	AGS		159 C	2,940 C

LNR172 - FORESTRY - PRODUCTS DEVELOPMENT

- 7. D42A STATE TREE NURSERY OPERATIONS BUILDING, KAMUELA, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AN OLD QUONSET BUILDING WITH A NEW STEEL STRUCTURE. PROJECT WILL REQUIRE THE REMOVAL OF THE EXISTING BUILDING AND CONSTRUCTION OF THE NEW BUILDING OVER THE EXISTING 40 FEET BY 100 FEET CONCRETE FLOOR AREA; PAVING OF DRIVEWAY AND PARKING AREA; OTHER RELATED WORK.

PLANS			10	
DESIGN			60	
CONSTRUCTION				750
EQUIPMENT				60
TOTAL FUNDING	LNR		70 C	810 C

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

- 8. 920001 PANAWEA AGRICULTURAL PARK, MARSHALLING & PROCESSING FACILITY, HAWAII

PLANS AND DESIGN FOR INCREMENTAL

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DEVELOPMENT OF MARSHALLING AND PROCESSING FACILITIES INCLUDING OTHER APPURTENANT WORK.					
		PLANS DESIGN			50		
		TOTAL FUNDING	AGS		150		
					200 C		C
9.	920002	WAIMEA IRRIGATION OFFICE ADDITION, KAMUELA, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ADDITION TO EXISTING STOREROOM AND RENOVATION OF EXISTING STOREROOM INTO OFFICE SPACE AT THE WAIMEA IRRIGATION OFFICE.					
		PLANS DESIGN			25		
		CONSTRUCTION EQUIPMENT			35		
		TOTAL FUNDING	AGS		125		
					25		
					210 C		C
10.	920008	MOLOKAI IRRIGATION SYSTEM, KUALAPUU RESERVOIR SECURITY FENCING, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY FENCING TOGETHER WITH APPURTENANT WORKS FOR RESERVOIR PERIMETER INCLUDING REMOVAL AND DISPOSAL OF EXISTING FENCING.					
		PLANS DESIGN			15		
		CONSTRUCTION			25		
		TOTAL FUNDING	LNR		200		
					240 C		C
11.	920011	WAIMEA IRRIGATION SYSTEM, IMPROVEMENTS TO LALAMILO DISTRIBUTION SYSTEM, HAWAII					
		PLANS AND DESIGN FOR THE REPLACEMENT OF PIPELINES TOGETHER WITH APPURTENANT WORKS IN THE LALAMILO FARM LOT SECTION TO INCLUDE PIPE LOOP, SERVICE LATERAL IMPROVEMENTS AND METER UPGRADING.					
		PLANS DESIGN			15		
		TOTAL FUNDING	LNR		25		
					40 C		C
AGR192 - GENERAL ADMINISTRATION FOR AGR							
12.	A01	AGRICULTURAL PARK SUBDIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ON AND OFF SITE IMPROVEMENTS FOR DEVELOPMENT OF AGRICULTURAL PARK, SUBDIVISIONS,					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
STATEWIDE. TO INCLUDE ACQUISITION OF LAND BY FEE SIMPLE PURCHASE OR LEASE.							
		PLANS			200		
		LAND			7,600		
		DESIGN			300		
		CONSTRUCTION					2,000
		TOTAL FUNDING	AGR		8,100 C		2,000 C
LNR153 - COMMERCIAL FISHERIES AND AQUACULTURE							
13.		C36 LARGE-SCALE POND RESEARCH, TRAINING AND DEMONSTRATION FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POND RESEARCH FACILITY TO PROVIDE BETWEEN 15-50 ACRES OF VARIOUS SIZED PONDS OF UP TO 1 ACRE IN SIZE WITH REQUIRED EQUIPMENT AND PLUMBING. FACILITY TO CONSIST OF CLASSROOMS, LABS, DORMS, FEED AREA, AND MECHANICAL/ MAINTENANCE AREAS. FACILITY TO REQUIRE FRESH, BRACKISH, AND SALTWATER.					
		DESIGN			300		
		CONSTRUCTION			1,400		
		EQUIPMENT			300		
		TOTAL FUNDING	LNR		2,000 C		C
14.		FEED MILL LABORATORY, OAHU					
		CONSTRUCTION FOR A FEED MILL LABORATORY AT THE OCEANIC INSTITUTE'S MAKAPUU FACILITY. (GRANT-IN-AID)					
		CONSTRUCTION			850		
		TOTAL FUNDING	LNR		850 C		C
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT							
15.		AEB001 GEOTHERMAL/TRANSMISSION SYSTEM MASTER PLAN AND EIS, STATEWIDE					
		PLANS FOR MASTER PLAN & PROGRAMMATIC EIS, NEPA OR STATE, AS DETERMINED, FOR GEOTHERMAL DEVELOPMENT & ELECTRICAL TRANSMISSION; ESTABLISH A COORDINATED PLANNING FRAMEWORK FOR DEVELOPING GEOTHERMAL RESOURCES, FIRST TO MEET THE ISLAND OF HAWAII'S FUTURE BASELOAD ENERGY REQUIREMENTS, & 2ND TO PROVIDE FOR POSSIBLE EXPORT OF ENERGY TO MAUI & OAHU; INCORPORATE INPUT FROM CITIZENS, DEVELOPERS, INDUSTRY, & GOVERNMENT.					
		PLANS			400		
		TOTAL FUNDING	BED		400 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
16.		GEO91A GEOTHERMAL RESOURCE ASSESSMENT, HAWAII					
		CONSTRUCTION FOR EXPLORATORY GEOTHERMAL DRILLING AND RESERVOIR ASSESSMENT TO DETERMINE IF AND WHERE SUFFICIENT RETRIEVABLE RESOURCES ARE AVAILABLE, FIRST TO SATISFY THE ISLAND OF HAWAII'S FUTURE BASELOAD ENERGY REQUIREMENTS, AND SECOND TO EXPORT ENERGY TO MAUI AND OAHU.					
			CONSTRUCTION			1,500	
			TOTAL FUNDING	BED		1,500 C	C
17.		SHPA92 SOLAR AND HEAT PIPE-ASSISTED AIR CONDITIONING OF STATE OFFICE BUILDINGS					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RETROFIT OF AIR CONDITIONING SYSTEMS, USING HEAT PIPE OR SOLAR ASSISTED SYSTEMS, IN THREE REPRESENTATIVE STATE OFFICE BUILDINGS.					
			PLANS			20	
			DESIGN			20	
			CONSTRUCTION			60	
			EQUIPMENT			120	
			TOTAL FUNDING	BED		220 C	C
18.		HTDC-1 HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK, HAWAII					
		PLANS AND DESIGN FOR SECONDARY ROADS AND UTILITY DISTRIBUTION SYSTEMS.					
			PLANS			23	
			DESIGN			290	
			TOTAL FUNDING	BED		313 C	C
19.		HTDC-6 HAWAII OCEAN SCIENCE AND TECHNOLOGY (HOST) PARK WARM WATER PIPE, HAWAII					
		CONSTRUCTION FOR A SURFACE SEAWATER PIPE TO SERVICE THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY, KEAHOLE, KONA, HAWAII.					
			CONSTRUCTION			100	
			TOTAL FUNDING	BED		100 C	C
20.		HTDC-7 HAWAII OCEAN SCIENCE AND TECHNOLOGY (HOST) PARK ON-SITE BUILDING, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A LABORATORY/OFFICE BUILDING AT THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY, KEAHOLE, KONA, HAWAII.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION EQUIPMENT			600		
		TOTAL FUNDING	BED		50		
					650 C		C
21.		NELH10 OFFSHORE SEAWATER PIPELINES, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FOUR OFFSHORE SEAWATER PIPELINES AND RELATED PUMP STATIONS TO SUPPLY OTEC PLANT(S) AND OTHER OCEAN-RELATED INDUSTRIES WITH UP TO 35,000 GALLONS PER MINUTE DEEP COLD SEAWATER AND UP TO 25,000 GALLONS PER MINUTE SURFACE WARM SEAWATER IN THE HOST PARK AREA OF NELHA.					
		DESIGN			1		
		CONSTRUCTION			1		
		EQUIPMENT			3,598		
		TOTAL FUNDING	BED		3,600 C		C
22.		OCEAN THERMAL ENERGY CONVERSION (OTEC) PROJECT, HAWAII					
		DESIGN AND CONSTRUCTION TO BUILD AND TEST A PRECOMMERCIAL CLOSED-CYCLE OCEAN THERMAL ENERGY CONVERSION (OTEC) PLANT AT KEAHOLE, HAWAII.					
		DESIGN			50		
		CONSTRUCTION			450		
		TOTAL FUNDING	BED		500 C		C
C. TRANSPORTATION FACILITIES							
TRN102 - HONOLULU INTERNATIONAL AIRPORT							
1.		A11 HIA INTERISLAND COMPLEX, OAHU					
		DESIGN & CONSTRUCTION FOR INTERISLAND COMPLEX INCLUDING BUILDINGS, APRONS & TAXIWAYS, ROADWAYS, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATE EXISTING INTERISLAND MAINTENANCE, CARGO AND ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS, APRONS, ROADWAYS AND PARKING. INSTALL FURNITURE, LANDSCAPING, AND MISC EQUIPMENT.					
		DESIGN			3,055		2,635
		CONSTRUCTION			28,495		9,965
		TOTAL FUNDING	TRN		27,050 B		10,600 B
			TRN		4,500 N		2,000 N
2.		A16 HIA INTERNATIONAL TERMINAL COMPLEX, OAHU					
		DESIGN AND CONSTRUCTION FOR INTERNATIONAL TERMINAL BUILDING COMPLEX					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		INCLUDING BUILDINGS, APRONS & TAXIWAYS, ROADWAYS, PARKING, FURNITURE, LANDSCAPING, GATES, LOADING BRIDGES, AIR CARGO/PARKING/OFFICE/TENANT LEASE SPACE COMPLEX, FUEL STORAGE, & OTHER MISC IMPROVEMENTS.					
		DESIGN			9,025		
		CONSTRUCTION			334,475		
		TOTAL FUNDING	TRN		342,500 E		E
			TRN		1,000 N		N
3.	A20	INTRA-TERMINAL TRANSPORTATION SYSTEM AT HIA, OAHU					
		DESIGN AND CONSTRUCTION FOR INTRA-TERMINAL TRANSPORTATION SYSTEM INCLUDING EQUIPMENT, BUILDINGS, GUIDE-WAYS, UTILITIES, COMPUTERIZED CONTROL SYSTEM, TERMINAL BUILDING MODIFICATIONS, RELOCATION OF EXISTING TENANTS, ESCALATORS, MOVING SIDEWALKS, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN			6,075		
		CONSTRUCTION			152,025		
		TOTAL FUNDING	TRN		157,100 E		E
			TRN		1,000 N		N
4.	A23	HIA AIRFIELD IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR, AND OTHER MISC IMPROVEMENTS.					
		CONSTRUCTION			6,950		
		TOTAL FUNDING	TRN		5,950 B		B
			TRN		1,000 N		N
5.	A28	HIA AIRPORT TRAINING CENTER, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO AIRPORT TRAINING CENTER INCLUDING BUILDINGS, PARKING, UTILITIES, LANDSCAPING, AND OTHER MISCELLANEOUS IMPROVEMENTS. RELOCATE AVIONICS SCHOOL TENANT.					
		CONSTRUCTION			6,950		
		TOTAL FUNDING	TRN		6,950 B		B
6.	A37	AIRPORT SYSTEMS IMPROVEMENTS AT HIA, OAHU					
		DESIGN & CONSTRUCTION FOR IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY, OPERATIONAL CONTROLS, LOADING					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		BRIDGES, UTILITIES, RAMP AIR, FUELING, ELECTRICAL DISTRIBUTION, AIR CONDITIONING, EMERGENCY POWER, AND OTHER MISC IMPROVEMENTS. IMPROVE OPERATIONAL AND ENERGY EFFICIENCY.					
		DESIGN			3,052		660
		CONSTRUCTION			43,790		6,835
		TOTAL FUNDING	TRN		46,742 E		7,395 E
			TRN		100N		100N

7. A43 SERVICE SUPPORT FACILITIES AT HIA, OAHU

		CONSTRUCTION FOR BUILDINGS, ROADS, PARKING, UTILITIES, APRONS, LANDSCAPING, TELEPHONE, NON-POTABLE WATER, LEASE LOTS, TAXIWAY, AIR CARGO, AIRCRAFT MAINTENANCE, GENERAL AVIATION, HELICOPTER, AIR TAXI, AIRCRAFT FUELING, WASTE DISPOSAL, DRAINAGE IMPROVEMENTS, HANGARS, AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		CONSTRUCTION			34,260		
		TOTAL FUNDING	TRN		33,260 E		E
			TRN		1,000N		N

TRN111 - HILO INTERNATIONAL AIRPORT

8. B10 HILO INTERNATIONAL AIRPORT IMPROVEMENTS, HAWAII

		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, TAXIWAYS, APRONS, CARGO, GENERAL AVIATION, LEASE LOTS, HELICOPTER FACILITIES, & OTHER MISC IMPROVEMENTS. MODIFICATIONS TO EXISTING FACILITIES AND RELOCATION OF TENANTS. SOUND ATTENUATE WAIAKEA HEALTH CENTER.					
		DESIGN			660		20
		CONSTRUCTION			1,675		9,150
		TOTAL FUNDING	TRN		2,235 B		7,170 B
			TRN		100N		2,000N

TRN114 - KE-AHOLE AIRPORT

9. C03 KEAHOLE AIRPORT IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FACILITIES INCLUDING TERMINAL EXPANSION, BUILDINGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, LEASE LOTS, GENERAL AVIATION FACILITIES, UTILITIES, LANDSCAPING, FURNITURE, AND OTHER MISC IMPROVEMENTS. ALTERATIONS TO EXISTING FACILITIES AND RELOCATION OF

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TENANTS.					
		DESIGN		230		15	
		CONSTRUCTION		54,525		4,910	
		TOTAL FUNDING	TRN	49,755 B		2,925 B	
			TRN	5,000 N		2,000 N	
10.		C10 KEAHOLE AIRFIELD IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO AIRFIELD INCLUDING RUNWAY EXTENSION, TAXIWAYS, SERVICE ROADS, SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT. ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN		4,930			
		CONSTRUCTION		21,965			
		TOTAL FUNDING	TRN	24,895 B			B
			TRN	2,000 N			N
		TRN131 - KAHULUI AIRPORT					
11.		D08 SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT, MAUI					
		DESIGN AND CONSTRUCTION FOR BUILDINGS, ROADS, PARKING, APRONS, TAXIWAYS, LEASE LOTS, CARGO TERMINAL, HELIPADS, AIRLINES MAINTENANCE FACIL, FUEL STORAGE SITE, GENERAL AVIATION FACIL, UTILITIES, FLIGHT KITCHEN, ARFF FACIL, AIR TOUR FACIL, PARK, LANDSCAPING, AND OTHER MISC IMPROVEMENTS. RELOCATION OF EXISTING TENANTS.					
		DESIGN		1,215		460	
		CONSTRUCTION		2,070		12,335	
		TOTAL FUNDING	TRN	2,285 B		11,795 B	
			TRN	1,000 N		1,000 N	
12.		D10 KAHULUI AIRFIELD IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR EXTENSION TO EXISTING RUNWAY AND TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, SERVICE ROADS, AIRCRAFT PARKING APRONS, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS.					
		DESIGN		1,305			
		CONSTRUCTION		26,775			
		TOTAL FUNDING	TRN	27,080 B			B
			TRN	1,000 N			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
TRN135 - KAPALUA AIRPORT							
13.		D30 KAPALUA AIRPORT IMPROVEMENTS, MAUI					
		PLANS FOR A MASTER PLAN, NOISE COMPATIBILITY PROGRAM, AND ENVIRONMENTAL ASSESSMENT PLANNING STUDIES.					
		PLANS			300		
		TOTAL FUNDING	TRN		300B		B
TRN141 - MOLOKAI AIRPORT							
14.		D55 MOLOKAI AIRPORT IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS INCLUDING NEW TERMINAL BUILDING, ROADS, PARKING, BUILDINGS, UTILITIES, LANDSCAPING, AND OTHER MISCELLANEOUS IMPROVEMENTS. MODIFICATIONS TO EXISTING FACILITIES AND RELOCATION OF EXISTING TENANTS.					
		DESIGN			590		
		CONSTRUCTION	TRN		3,705		B
		TOTAL FUNDING	TRN		4,195B		B
			TRN		100N		N
TRN161 - LIHUE AIRPORT							
15.		E03 LIHUE AIRPORT COMPLEX, KAUAI					
		CONSTRUCTION FOR AIRPORT FACILITIES INCLUDING BLDGS, ROADS, PARKING, UTIL, AIRCRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS AND HANGARS, ALTERATION TO EXISTING FACIL INCLUDING BLDGS, AIRFIELD, ROADS, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATION OF TENANTS AND MODIFICATIONS TO EXISTING FACILITIES.					
		CONSTRUCTION			5,760		
		TOTAL FUNDING	TRN		4,760B		B
			TRN		1,000N		N
TRN195 - AIRPORTS ADMINISTRATION							
16.		F04 AIRPORT PLANNING, STATEWIDE					
		PLANS TO PROVIDE BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL, NOISE COMPATIBILITY, AND SPECIAL STUDIES FOR STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING MASTER PLANS AND NOISE COMPATIBILITY PROGRAM.					
		PLANS		640		700	
		TOTAL FUNDING	TRN	540 B		600 B	
			TRN	100N		100N	
17.		F08 AIRPORT IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISC IMPROVEMENTS AT VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, AND OPERATIONAL EFFICIENCY. IMPROVEMENT OF STATEWIDE SYSTEMS INCLUDING FIRE ALARM, FLIGHT INFORMATION, COMMUNICATIONS, SECURITY, ENERGY MONITORING, AND AIRPORT OPERATIONS SYSTEM.					
		DESIGN		15			
		CONSTRUCTION		12,920			
		TOTAL FUNDING	TRN	12,435 B			B
			TRN	500N			N
TRN301 - HONOLULU HARBOR							
18.		J02 IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34 AT HONOLULU HARBOR, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF FIRE SPRINKLER SYSTEM IN PIER 29 SHED, RECONSTRUCT TOILET FACILITY AT PIER 25, AND OTHER IMPROVEMENTS.					
		PLANS		675			
		DESIGN		320		990	
		CONSTRUCTION		630		3,000	
		TOTAL FUNDING	TRN	1,625 B			B
			TRN		E	3,990 E	
19.		J03 MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO PIERS, SHEDS, AND YARD FACILITIES AT HONOLULU HARBOR, INCLUDING IMPROVEMENTS TO LIGHTING, PAVING, AND OTHER FACILITIES.					
		DESIGN		45		50	
		CONSTRUCTION		155		160	
		TOTAL FUNDING	TRN	200 B		210 B	
20.		J06 CONTAINER FACILITIES AT SAND ISLAND, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF SAND ISLAND CONTAINER YARD AREAS, PIERS, AND OTHER IMPROVEMENTS.					
		DESIGN		950			
		CONSTRUCTION		6,200		10,000	
		TOTAL FUNDING	TRN	950 B			B
			TRN	6,200 E		10,000 E	
21.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT PIERS 39-40, TO INCLUDE PIER, YARD, SHED, AND OTHER IMPROVEMENTS.					
		DESIGN		1,000		500	
		CONSTRUCTION		4,000		9,000	
		TOTAL FUNDING	TRN	5,000 E		9,500 E	
TRN303 - BARBERS POINT HARBOR							
22.	J11	BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF BARBERS POINT HARBOR INCLUDING PIERS, YARDS AND SHED FACILITIES, UTILITIES, AND OTHER IMPROVEMENTS.					
		PLANS		200			
		LAND				6,000	
		DESIGN		1,150		850	
		CONSTRUCTION		1,350		10,800	
		TOTAL FUNDING	TRN	1,600 B		7,150 B	
			TRN	1,100 E		10,500 E	
TRN311 - HILO HARBOR							
23.	L01	HILO HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR DREDGING OF HILO HARBOR BASIN, DEEPEN ENTRANCE CHANNEL, TURNING BASIN AND OTHER IMPROVEMENTS.					
		DESIGN				20	
		CONSTRUCTION				6,100	
		TOTAL FUNDING	TRN		E	1,550 E	
			TRN		N	4,570 N	
24.	L02	IMPROVE INTER-ISLAND FACILITIES AT HILO HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PAVEMENT OF STORAGE YARD, UTILITY RELOCATION AND OTHER IMPROVEMENTS.					
		DESIGN		100			
		CONSTRUCTION		750			
		TOTAL FUNDING	TRN	850 B			B
25.		L10 HILO HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT HILO HARBOR INCLUDING PIERS, YARDS, SHEDS, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN		80			
		CONSTRUCTION				600	
		TOTAL FUNDING	TRN	80 B		600 B	
TRN313 - KAWAIHAE HARBOR							
26.		L05 BARGE TERMINAL IMPROVEMENTS AT KAWAIHAE HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR CLEARING ADDITIONAL YARD AREA, PROVIDE LIGHTING, AND OTHER IMPROVEMENTS.					
		DESIGN		20			
		CONSTRUCTION				100	
		TOTAL FUNDING	TRN	20 B		100 B	
27.		L09 IMPROVEMENTS TO KAILUA-KONA PIER, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND RECONSTRUCTION OF EXISTING COMFORT STATION/OFFICE BUILDING.					
		DESIGN		30			
		CONSTRUCTION		300			
		TOTAL FUNDING	TRN	330 B			B
TRN331 - KAHULUI HARBOR							
28.		M06 PIER IMPROVEMENTS AT KAHULUI HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR FUEL PIER, HARBOR DREDGING AND OTHER IMPROVEMENTS.					
		DESIGN		200			
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN	200 B			B
			TRN	E		1,500 E	
29.		M09 KAHULUI HARBOR IMPROVEMENTS, MAUI					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DREDGING, BERTHING, YARD, AND OTHER IMPROVEMENTS.					
		LAND		7,500			
		DESIGN		100		500	
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	8,600 B			500 B
TRN341 - KAUNAKAKAI HARBOR							
		30. M07 KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE LIGHTING OF CAUSEWAY, EXTEND SHED AND OTHER IMPROVEMENTS.					
		DESIGN		20			
		CONSTRUCTION		75		200	
		TOTAL FUNDING	TRN	95 B			200 B
TRN361 - NAWILIWILI HARBOR							
		31. K01 NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		DESIGN FOR THE DEVELOPMENT OF PIER 1 BACK-UP AREA AT NAWILIWILI AND OTHER IMPROVEMENTS.					
		DESIGN		900			
		TOTAL FUNDING	TRN	900 B			B
		32. K11 PIER 3 DEVELOPMENT AT NAWILIWILI HARBOR, KAUAI					
		CONSTRUCTION FOR THE DEVELOPMENT OF CARGO TERMINALS AT PIER 3 AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		7,000			
		TOTAL FUNDING	TRN	7,000 E			E
TRN363 - PORT ALLEN HARBOR							
		33. K03 PORT ALLEN IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF SURGE BUOY, APRON LIGHTING, WATER SYSTEM AND OTHER IMPROVEMENTS.					
		DESIGN		80			
		CONSTRUCTION		70		500	
		TOTAL FUNDING	TRN	150 B			500 B
TRN395 - HARBORS ADMINISTRATION							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
34.	I01	HARBOR PLANNING, STATEWIDE					
		PLANS FOR THE CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCED PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		550		200	
		TOTAL FUNDING	TRN	550 B		200 B	
35.	I03	MISC IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN		75		75	
		CONSTRUCTION		200		200	
		TOTAL FUNDING	TRN	275 B		275 B	
TRN501 - OAHU HIGHWAYS							
36.	Q54	INTERSTATE H-1, KUNIA TO HALAWA I.C., AND H-2, MILILANI TO WAIAWA I.C., OAHU					
		CONSTRUCTION FOR ADDITIONAL LANES TO INCREASE THE INBOUND AND OUTBOUND CAPACITY OF INTERSTATE H-1, FROM KUNIA TO HALAWA INTERCHANGE AND INTERSTATE H-2, FROM MILILANI TO WAIAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				8,200	
		TOTAL FUNDING	TRN		D	1,080 D	
			TRN		J	7,120 J	
37.	R76	KALANIANAOLE HIGHWAY, AINA KOA TO KEAHOLE STREET, OAHU					
		CONSTRUCTION FOR WIDENING KALANIANAOLE HIGHWAY TO A SIX LANE DIVIDED HIGHWAY FROM WEST HIND DRIVE TO KEAHOLE STREET; TO INCLUDE: SIDEWALKS, SHOULDERS, MEDIANS, AND OTHER IMPROVEMENTS FROM AINA KOA TO KEAHOLE STREET, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		22,037		15,888	
		TOTAL FUNDING	TRN	6,611 D		4,766 D	
			TRN	15,426 K		11,122 K	
38.	S21	CASTLE HILLS REPLACEMENT ACCESS ROAD, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE PRESENT CASTLE HILLS SUBDIVISION ACCESS ON LIKELIKE HIGHWAY WITH A NEW ROADWAY TO KEAAHALA ROAD.					
		DESIGN			270		
		CONSTRUCTION			3,130		
		TOTAL FUNDING	TRN		3,400D		D
39.		Q62 INTERSTATE ROUTE H-1, PALI HIGHWAY OFF-RAMP IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ADDITIONAL EXCLUSIVE RIGHT-TURN LANE ON PALI HIGHWAY OFF-RAMP. IMPROVEMENTS INCLUDE ROADWAY WORK, DEMOLITION AND RECONSTRUCTION OF RETAINING WALL, UPGRADING TRAFFIC SIGNALS, RELOCATING HIGHWAY LIGHTING SYSTEM, DRAINAGE SYSTEM, NEW OVERHEAD EXPRESSWAY SIGNS, AND OTHER RELATED ROADWAY WORK. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			1,000		
		DESIGN			50		
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		1,050 B		500 B
40.		R30 INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU					
		DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN			27,479		
		CONSTRUCTION			416,506		
		TOTAL FUNDING	TRN		27,457 B		B
			TRN		30,159 E		E
			TRN		386,369 J		J
41.		R53 KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU					
		CONSTRUCTION FOR REALIGNMENT AND IMPROVEMENT OF HIGHWAY FROM HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			17,000		
		TOTAL FUNDING	TRN		17,000 B		B
42.		R63 PUULOA ROAD-KAMEHAMEHA HIGHWAY TO PELTIER AVENUE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		WIDENING THE EXISTING TWO-LANE FACILITY FROM KAMEHAMEHA HIGHWAY TO SALT LAKE BOULEVARD. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		2,500			
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN	2,500 B		4,000 B	
43.	R71	LIKELIKE HWY-KAHEKILI HWY INTERCHANGE AND KAHEKILI HIGHWAY IMPROVEMENTS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR LIKELIKE HIGHWAY-KAHEKILI HIGHWAY INTERCHANGE AND KAHEKILI HIGHWAY IMPROVEMENTS, OAHU. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		2,246			
		DESIGN		308			
		CONSTRUCTION				6,000	
		TOTAL FUNDING	TRN	2,554 B		6,000 B	
44.	S08	PALI HIGHWAY, HIGHWAY LIGHTS, PALI TUNNEL TO WAOKANAKA STREET, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		1,400			
		TOTAL FUNDING	TRN	1,400 B			B
45.	S09	LIKELIKE HIGHWAY, HIGHWAY LIGHTS, WILSON TUNNEL TO VALLEY VIEW ROAD, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS BETWEEN WILSON TUNNEL AND VALLEY VIEW ROAD, OAHU. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		1,800			
		TOTAL FUNDING	TRN	1,800 B			B
46.	S80	HIGHWAY LIGHTING IMPROVEMENTS, ALA MOANA BOULEVARD AND VINEYARD BOULEVARD, OAHU					
		CONSTRUCTION FOR HIGHWAY LIGHTING IMPROVEMENTS AT ALA MOANA BOULEVARD AND VINEYARD BOULEVARD. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000 B			B
47.	S82	NIMITZ HIGHWAY-MAKAI BOULEVARD IMPROVEMENTS, OAHU					
		DESIGN FOR IMPROVEMENTS TO NIMITZ					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		HIGHWAY FROM KEEHI INTERCHANGE AT INTERSTATE H-1 ALONG THE MAKAI BOULEVARD NETWORK TO KAPIOLANI INTERCHANGE ON INTERSTATE H-1. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	1,500	B		B
48.		S84 SAND ISLAND PARKWAY, SEWAGE TREATMENT PLANT TO SAND ISLAND PARK, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO SAND ISLAND PARKWAY TO HELP CORRECT FLOODING CONDITIONS AT THE INDUSTRIAL PARK AREA AND TO PROVIDE FOR SMOOTHER TRAFFIC FLOW CONDITIONS. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	5,000	B		B
49.		S86 TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TRAFFIC SIGNALS LOCATED WITHIN TEN MILES FROM AIRPORTS. IMPROVEMENTS INVOLVE THE REPLACEMENT OF EXISTING NEMA CONTROLLERS WITH TYPE 170 CONTROLLERS, PROVIDE INTERCONNECTION OF TRAFFIC SIGNALS WHERE NECESSARY, AND OTHER RELATED WORK. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		50			
		CONSTRUCTION		300		700	
		TOTAL FUNDING	TRN	350	B	700	B
50.		NORTH/SOUTH ROAD, PAPIPI ROAD TO INTERSTATE H-1, OAHU					
		DESIGN FOR A NEW FOUR LANE NORTH/SOUTH ROAD FROM PAPIPI ROAD TO INTERSTATE H-1, INCLUDING A NEW INTERCHANGE ON INTERSTATE H-1.					
		DESIGN		4,200			
		TOTAL FUNDING	TRN	4,200	B		B
51.		KAMEHAMEHA HIGHWAY, LUMIAINA STREET TO WAIPIO UKA STREET, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KAMEHAMEHA HIGHWAY FROM LUMIAINA STREET TO WAIPIO UKA STREET. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		168			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN			113		
		CONSTRUCTION			1,137		
		TOTAL FUNDING	TRN		1,418 B		B
52.		INTERSTATE H-1, WAIAWA INTERCHANGE TO PALAILAI INTERCHANGE, OAHU					
		CONSTRUCTION FOR HIGHWAY LIGHTS ON INTERSTATE H-1 FROM WAIAWA INTERCHANGE TO PALAILAI INTERCHANGE. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			2,325		
		TOTAL FUNDING	TRN		306 B		B
			TRN		2,019 J		J
53.		KAMEHAMEHA HIGHWAY, KULEANA ROAD TO KALUAMOI DRIVE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR STORAGE LANES AND DRAINAGE IMPROVEMENTS FOR LEFT TURN/U-TURN ON KAMEHAMEHA HIGHWAY BETWEEN KULEANA ROAD TO KALUAMOI STREET. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS			20		
		DESIGN			40		
		CONSTRUCTION			340		
		TOTAL FUNDING	TRN		400 B		B
54.		KAMEHAMEHA HIGHWAY, PUU PONI STREET TO PUU MOMI STREET, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR STORAGE LANES AND DRAINAGE IMPROVEMENTS FOR LEFT TURN/U-TURN ON KAMEHAMEHA HIGHWAY BETWEEN PUU PONI STREET AND PUU MOMI STREET. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS			20		
		DESIGN			40		
		CONSTRUCTION			340		
		TOTAL FUNDING	TRN		400 B		B
55.		PALI HIGHWAY, WYLLIE STREET TO AHI PLACE, OAHU					
		DESIGN AND CONSTRUCTION FOR SIDEWALKS ON PALI HIGHWAY FROM WYLLIE STREET TO AHI PLACE. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN			25		
		CONSTRUCTION			225		
		TOTAL FUNDING	TRN		250 B		B
56.		INTERSTATE H-1, KUNIA ROAD TO MIDDLE					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TEN EMERGENCY PHONES ON INTERSTATE H-1 FROM KUNIA ROAD TO MIDDLE STREET.					
		DESIGN			1		
		CONSTRUCTION			59		
		TOTAL FUNDING	TRN		60 B		B
57.		S17 FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR FARRINGTON HIGHWAY IMPROVEMENTS FROM HELEUMA STREET TO JADE STREET.					
		CONSTRUCTION			8,000		
		TOTAL FUNDING	TRN		8,000 B		B
58.		HIGHWAY CONNECTOR AT THE ENTRANCE TO HALEIWA AND WAIALUA TOWNS, OAHU					
		DESIGN FOR A HIGHWAY CONNECTOR AT THE ENTRANCE TO HALEIWA AND WAIALUA TOWNS WITH THE HALEIWA BYPASS ROAD.					
		DESIGN			450		
		TOTAL FUNDING	TRN		450 D		D
TRN511 - HAWAII HIGHWAYS							
59.		T03 HAWAII BELT ROAD: HOLUALOA TO PAPA, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INCREMENTAL CONSTRUCTION OF TWO-LANE HIGHWAY FROM HOLUALOA TO PAPA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			400		
		DESIGN			300		
		CONSTRUCTION			2,300		
		TOTAL FUNDING	TRN		3,000 D		D
60.		T09 KANOELEHUA AVENUE WIDENING BETWEEN KAMEHAMEHA AVE AND PUAINAKO ST, HAWAII					
		DESIGN AND CONSTRUCTION FOR AN ADDITIONAL LANE NORTHBOUND TO RELIEVE TRAFFIC CONGESTION AND PROVIDE A LANE FOR THRU TRAFFIC AND TURNING MOVEMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN			70		
		CONSTRUCTION					2,007
		TOTAL FUNDING	TRN		70 B		2,007 B

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
61.	T11	PUAINAKO STREET WIDENING, KOMOHANA STREET TO KILAUEA AVENUE, HAWAII					
		LAND ACQUISITION AND DESIGN FOR PUAINAKO STREET WIDENING, FROM KOMOHANA STREET TO KILAUEA AVENUE TO A FOUR-LANE HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					1,300
		DESIGN					300
		TOTAL FUNDING	TRN		B		1,600 B
62.	T64	KEAAU-PAHOA ROAD, KEAAU TOWN SECTION, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW ROADWAY AROUND KEAAU TOWN TO REDUCE TRAFFIC CONGESTION WITHIN THE TOWN. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS		600			
		LAND		2,000			
		DESIGN		600			
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN	3,200 B			3,000 B
63.	T82	WIDENING OF QUEEN KAAHUMANU HIGHWAY, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR LANE DIVIDED HIGHWAY FROM PALANI ROAD TOWARD KAWAIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		1,600			
		DESIGN		800			
		CONSTRUCTION					11,000
		TOTAL FUNDING	TRN	2,400 B			11,000 B
64.	T85	KEALAKEHE PARKWAY AND INTERCHANGE, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW MAUKA-MAKAI ROADWAY FROM MAMALAHOA HIGHWAY TRAVERSING THROUGH KEALAKEHE AND CONNECTING TO QUEEN KAAHUMANU HIGHWAY WITH AN INTERCHANGE. THE ROADWAY WILL CONTINUE MAKAI ALONG THE COAST AND CONNECT TO KAILUA, KONA. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS		800			
		LAND					200
		DESIGN		1,612			800
		CONSTRUCTION		7,448			3,192

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TOTAL FUNDING	TRN	9,860	B	4,192	B
65.		HAWAII BELT ROAD, HILO TO PEPEEKEO, HAWAII					
		PLANS FOR THE WIDENING OF HAWAII BELT ROAD TO A FOUR LANE HIGHWAY FROM HILO TO PEPEEKEO, INCLUDING A FEASIBILITY STUDY IDENTIFYING POTENTIAL PROBLEMS IN ESTABLISHING A FOUR LANE HIGHWAY ALONG THE EXISTING ALIGNMENT. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS		200			
		TOTAL FUNDING	TRN	200	B		B
TRN531 - MAUI HIGHWAYS							
66.		V04 HONOAPIILANI HIGHWAY WIDENING, KUIHELANI HIGHWAY TO NORTH KIHEI ROAD, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HONOAPIILANI HIGHWAY FROM KUIHELANI HIGHWAY TO THE MAALAEA HARBOR ENTRANCE TO A FOUR-LANE DIVIDED HIGHWAY TO PROVIDE ADDITIONAL CAPACITY AT THE APPROXIMATE CONVERGENCE OF HONOAPIILANI HIGHWAY, SOUTH KIHEI ROAD, NORTH KIHEI ROAD, AND KUIHELANI HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		5,900			
		DESIGN		300			
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN	6,200	B	5,000	B
67.		V10 KAHULUI BEACH ROAD AND WAIEHU BEACH ROAD IMPROVEMENTS, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO INCLUDE THE WIDENING OF THE HIGHWAY INTO A DIVIDED FOUR-LANE HIGHWAY, PROVIDING PAVED SHOULDERS, IMPROVING THE DRAINAGE, AND WIDENING OF IAO STREAM BRIDGE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		400			
		DESIGN		500			
		CONSTRUCTION				8,357	
		TOTAL FUNDING	TRN	900	B	8,357	B
68.		V14 KUIHELANI HIGHWAY WIDENING, HONOAPIILANI HIGHWAY TO PUUNENE AVENUE, MAUI					
		DESIGN FOR WIDENING THE EXISTING					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		KUIHELANI HIGHWAY TO A FOUR-LANE, DIVIDED ARTERIAL BETWEEN PUUNENE AVENUE AND THE PROPOSED MAUI LANI PARKWAY TO PROVIDE ADDITIONAL CAPACITY THROUGH CENTRAL MAUI. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					800
		TOTAL FUNDING	TRN		B		800 B
69.	V41	HALEAKALA HIGHWAY, HANA HIGHWAY TO KULA HIGHWAY, MAKAWAO, MAUI					
		CONSTRUCTION FOR HALEAKALA HIGHWAY, FROM HALIIMAILE ROAD TO KULA JUNCTION, AND A TRUCK CLIMBING LANE FROM HANA HIGHWAY TO HALIIMAILE ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION		7,000			
		TOTAL FUNDING	TRN	7,000 B			B
70.	V42	HALEAKALA HIGHWAY WIDENING, PUKALANI BYPASS TO HANA HIGHWAY, MAUI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF HALEAKALA HIGHWAY FROM 3 TO 4 LANES BETWEEN HALIIMAILE ROAD AND HANA HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		1,000			
		DESIGN		500			
		CONSTRUCTION				10,000	
		TOTAL FUNDING	TRN	1,500 B		10,000 B	
71.	V51	HONOAPIILANI HWY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO PUAMANA, MAUI					
		LAND ACQUISITION AND CONSTRUCTION FOR THE WIDENING OF EXISTING HIGHWAY AND/OR TO CONSTRUCT A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND		9,310			
		CONSTRUCTION				14,543	
		TOTAL FUNDING	TRN	9,310 B		14,543 B	
72.	V54	WAIKAPU BRIDGE WIDENING, MAUI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING OF WAIKAPU BRIDGE TO PROVIDE FOR A LEFT TURN STORAGE LANE ON HONOAPIILANI HIGHWAY IN WAIKAPU TOWN TO WILIKONA PLACE. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN		75			

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION					825
		TOTAL FUNDING	TRN		75 B		825 B
TRN551 - LANAI HIGHWAYS							
73.		W59 MANELE ROAD IMPROVEMENTS, LANAI CITY TO MANELE BAY, LANAI					
		DESIGN AND CONSTRUCTION FOR THE WIDENING AND/OR REALIGNMENT OF MANELE ROAD. IMPROVEMENTS TO CONSIST OF TWO TRAVEL LANES, PAVED SHOULDERS, GUARDRAIL, AND OTHER IMPROVEMENTS. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN			610		
		CONSTRUCTION					11,590
		TOTAL FUNDING	TRN		305 B		5,795 B
			TRN		305 R		5,795 R
TRN561 - KAUAI HIGHWAYS							
74.		X61 NAWILIWILI ROAD-WAAPA ROAD INTERSECTION, KAUAI					
		CONSTRUCTION FOR THE REALIGNMENT OF THE HIGHWAY AT THE INTERSECTION OF NAWILIWILI ROAD AND WAAPA ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			1,035		
		TOTAL FUNDING	TRN		1,035 B		B
75.		X62 KUHIO HIGHWAY - WAILUA BRIDGE AND COCO PALMS INTERSECTION IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT WAILUA BRIDGE AND COCO PALMS INTERSECTION. (SPECIAL FUNDS FROM DUTY FREE)					
		CONSTRUCTION			370		
		TOTAL FUNDING	TRN		370 B		B
76.		X47 MAALO ROAD WIDENING, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR UPGRADING THE ALIGNMENT AND PROVIDE STANDARD PAVEMENT/SHOULDERS, GUARDRAILS, AND DRAINAGE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			400		
		CONSTRUCTION					4,000
		TOTAL FUNDING	TRN		400 B		4,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
77.	X56	KUHIO HIGHWAY SAFETY IMPROVEMENTS, VICINITY OF COCO PALMS HOTEL, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR OFF-STREET PARKING AREAS AND FENCING. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			100		
		DESIGN			23		
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		423 B		B
78.	X60	INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, INCLUDING LEFT-TURN AND RIGHT-TURN LANES AND TRAFFIC SIGNAL SYSTEM TOGETHER WITH THE ADDITION OF TWO LANES TO LAWAI BRIDGE. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			410		
		CONSTRUCTION				1,800	
		TOTAL FUNDING	TRN		410 B	1,800 B	
79.	X63	KAUMUALII HIGHWAY-SHORING CAUSEWAY, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY, KUHIO HIGHWAY AND RICE STREET INTERSECTIONS. WORK INCLUDES REALIGNMENT OF KAUMUALII HIGHWAY, RELOCATION OF UTILITY POLES, DRAINAGE IMPROVEMENTS, AND RECONSTRUCTION OF THE TRAFFIC SIGNALS. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			1,750		
		CONSTRUCTION			1,595		
		TOTAL FUNDING	TRN		3,345 B		B
80.	X66	KUHIO HIGHWAY, BYPASS AND/OR WIDENING FROM HANAMAULU THROUGH KAPAA, KAUAI					
		PLANS AND DESIGN FOR WIDENING AND/OR REALIGNING THE EXISTING KUHIO HIGHWAY FROM HANAMAULU TO KAPAA. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS			750		
		DESIGN				950	
		TOTAL FUNDING	TRN		750 B	950 B	
81.	X67	KUHIO HIGHWAY WIDENING FROM KAPULE HIGHWAY TO WAILUA BRIDGE, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN FOR THE WIDENING OF THE EXISTING 2-LANE KUHIO HIGHWAY TO A 4-LANE HIGHWAY. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN					1,400
		TOTAL FUNDING	TRN		B		1,400 B
82.	X68	KUHIO HIGHWAY, WIDENING AT WAIKAEA BRIDGE, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A FOUR-LANE BRIDGE AT WAIKAEA STREAM. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					40
		DESIGN			80		
		CONSTRUCTION					800
		TOTAL FUNDING	TRN		80 B		840 B
83.	X69	KUHIO HIGHWAY, TRAFFIC SIGNAL AT POINCIANA STREET, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF TRAFFIC SIGNAL LIGHTS ON KUHIO HIGHWAY AT THE INTERSECTION WITH POINCIANA STREET TO INCLUDE TURNING STORAGE LANES. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			30		
		DESIGN			20		
		CONSTRUCTION					180
		TOTAL FUNDING	TRN		50 B		180 B
84.	X70	KAUMUALII HIGHWAY WIDENING FROM KUHIO HIGHWAY TO PUHI, KAUAI					
		PLANS FOR THE WIDENING OF KAUMUALII HIGHWAY FROM A TWO-LANE TO FOUR-LANE HIGHWAY FROM LIHUE MILL BRIDGE TO PUHI. (SPECIAL FUNDS FROM DUTY FREE)					
		PLANS					400
		TOTAL FUNDING	TRN		B		400 B
85.	X72	KAUMUALII HIGHWAY, WIDENING MP 5.4 TO MP 6.8, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF THE EXISTING HIGHWAY FROM MALUHIA JUNCTION TO THE END OF THE NEW HULEIA BRIDGE PROJECT. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			300		
		DESIGN			500		
		CONSTRUCTION			7,000		
		TOTAL FUNDING	TRN		7,800 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
86.		X74 KAUMUALII HIGHWAY, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KAUMUALII HIGHWAY, WIDENING OF WEOWEOPILAU, WAIHOHONU AND STRUCTURE 7.E BRIDGES TO FOUR-LANES. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			150		
		DESIGN			70		
		CONSTRUCTION			700		
		TOTAL FUNDING	TRN		920 B		B
87.		X75 KAUMUALII HIGHWAY IMPROVEMENTS AT JUNCTION WITH HALEWILI ROAD, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR THE CONVERSION OF THE SKEWED INTERSECTION TO STANDARD INTERSECTION WITH PROVISIONS FOR LEFT-TURN STORAGE LANE ON KAUMUALII HIGHWAY AND PROVISIONS FOR LEFT-TURN AND RIGHT-TURN LANES ON HALEWILI ROAD. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND			120		
		CONSTRUCTION			500		
		TOTAL FUNDING	TRN		620 B		B
88.		X76 KUAMOO ROAD, SAFETY IMPROVEMENTS, OPAEKAA FALLS LOOKOUT, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A PEDESTRIAN WALKWAY AND GUARDRAILS TO IMPROVE SAFETY OF ROADWAY ON KUAMOO ROAD AT OPAEKAA FALLS LOOKOUT. (SPECIAL FUNDS FROM DUTY FREE)					
		LAND					8
		DESIGN			15		
		CONSTRUCTION					80
		TOTAL FUNDING	TRN		15 B		88 B
89.		WAILUA RIVER BRIDGE, KAUAI					
		DESIGN AND CONSTRUCTION FOR A NEW TWO-LANE BRIDGE OVER THE WAILUA RIVER. (SPECIAL FUNDS FROM DUTY FREE)					
		DESIGN			400		
		CONSTRUCTION			8,000		
		TOTAL FUNDING	TRN		8,400 B		B

TRN595 - HIGHWAYS ADMINISTRATION

90. X98 MISC IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAY FACIL, STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY, INCLUDING ELIMINATION OF CONSTRUCTIONS ON- AND OFF-SITE, EFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					335		
					2,215		
		TOTAL FUNDING	TRN		925 D		D
			TRN		1,625 N		N
91.		X99 HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL-AID AND NON-FEDERAL-AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					3,080		3,080
		TOTAL FUNDING	TRN		2,100 D		2,100 D
			TRN		980 N		980 N

D. ENVIRONMENTAL PROTECTION

HTH840 - ENVIRONMENTAL MANAGEMENT

- 1. 840201 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FOR FUNDS TO MATCH FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS APPROPRIATED TO BE TRANSFERRED TO WATER POLLUTION CONTROL REVOLVING FUND ESTABLISHED PURSUANT TO CHAPTER 342-D, HRS.

CONSTRUCTION				3,000		
TOTAL FUNDING	HTH			3,000 C		C

- 2. ENVIRONMENTAL MANAGEMENT, STATEWIDE

CONSTRUCTION FOR THE STATE REVOLVING FUND WHICH PROVIDES FINANCIAL ASSISTANCE TO LOCAL MUNICIPALITIES IN THE CONSTRUCTION OF WASTEWATER PROJECTS.

CONSTRUCTION				10,000		
TOTAL FUNDING	HTH			10,000 C		C

LNR402 - FORESTS AND WILDLIFE RESOURCES

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
3.	D05	KAHULUI BASEYARD OFFICE IMPROVEMENTS, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR FOUR NEW OFFICE ROOMS FOR NEW DOFAW PERSONNEL AT KAHULUI BASEYARD, MAUI.					
		PLANS			3		
		DESIGN			2		
		CONSTRUCTION			60		
		TOTAL FUNDING	LNR		65 C		C
4.	D06	KAUAI DLNR BASEYARD IMPROVEMENTS, PHASE 1 AND 2, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN ADDITION TO THE DLNR BASEYARD TO INCLUDE CONSTRUCTION OF AN ENCLOSED PARKING AND STORAGE BUILDING FOR FIRE EQUIPMENT, WAREHOUSE BUILDING AND COVERED PARKING BUILDING FOR OTHER DLNR DIVISIONS, EXTENSION OVER MECHANIC SHOP AND EXTENSION OVER CARPENTER SHOP.					
		PLANS					10
		DESIGN					230
		CONSTRUCTION			480		
		TOTAL FUNDING	LNR		480 C		240 C
5.	D08	DEPARTMENT OF LAND AND NATURAL RESOURCES BASEYARD, OAHU					
		CONSTRUCTION FOR A CENTRALLY LOCATED BASE OF OPERATIONS. THE IMPROVEMENTS SHALL CONSIST OF WAREHOUSING, MECHANICAL REPAIR SHOP, FIRE CACHE, NURSERY, ADMINISTRATION OFFICE, RESEARCH FACILITIES, SECURITY PARKING, AND OTHER APPURTENANT AND INCIDENTAL WORKS.					
		CONSTRUCTION					300
		TOTAL FUNDING	LNR			C	300 C
6.	D09	HAWAII BRANCH, DOFAW HILO OFFICE COMPLEX, HAWAII					
		PLANS AND DESIGN FOR AN OFFICE COMPLEX BUILDING AND APPURTENANT FACILITIES TO MEET THE HAWAII BRANCH'S OFFICE SPACE AND PUBLIC SERVICE FACILITY REQUIREMENTS.					
		PLANS			50		
		DESIGN			175		
		TOTAL FUNDING	LNR		225 C		C
7.	D-23	HAWAII ENDANGERED SPECIES FACILITY, MAUI					
		PLANS AND DESIGN FOR RENOVATION OF AN ENDANGERED SPECIES FACILITY TO MAINTAIN					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		AND BREED ENDANGERED SPECIES IN CAPTIVITY FOR RESEARCH AND RELEASE INTO THE WILD TO INCLUDE FACILITIES FOR RESEARCH, VETERINARY MEDICINE AND SECURITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS DESIGN			50		
		TOTAL FUNDING	LNR		60		
					110 C		C
8.	D23A	OLINDA FACILITY NENE CARETAKER'S RESIDENCE, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A TWO-BEDROOM ONE BATH RESIDENCE WITH WATER AND POWER UTILITIES AT THE OLINDA ENDANGERED SPECIES FACILITY TO PROVIDE SECURITY AND SURVEILLANCE FOR THE PIHOLO ENTRANCE TO THE WATERFOWL COMPLEX AND FOR BIRDS MAINTAINED AT THAT LOCATION.					
		PLANS DESIGN			4		
		CONSTRUCTION			6		
		TOTAL FUNDING	LNR		50		
					60 C		C
LNR404 - WATER RESOURCES							
9.	G75	HUALALAI WELL DEVELOPMENT, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			30		
		LAND			10		
		DESIGN			100		
		TOTAL FUNDING	LNR		140 C		C
10.	G94	WATER RESOURCES, DISTRICTS OF HAMAKUA AND WAIMEA (HONOKAA WELL DEV), HAWAII					
		CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.					
		CONSTRUCTION			1,020		
		TOTAL FUNDING	LNR		1,020 C		C
11.	J22	MAKAKILO WELLS DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			25		
		DESIGN			75		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION		750			
		TOTAL FUNDING	LNR	850	C		C
12.	J32	WAIMANALO WASTEWATER TREATMENT PLANT IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT THE WAIMANALO WASTEWATER TREATMENT PLANT TO MEET DEPARTMENT OF HEALTH'S STATE WATER QUALITY STANDARDS.					
		PLANS		25			
		DESIGN		200			
		CONSTRUCTION				1,700	
		TOTAL FUNDING	LNR	225	C	1,700	C
13.	G75A	WAHIKULI WELL DEVELOPMENT, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS		25			
		LAND		10			
		DESIGN		100			
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LNR	1,135	C		C
14.	G89B	ALTERNATIVE WATER SOURCE DEVELOPMENT, PEARL HARBOR SPRING WATER SUPPLY, OAHU					
		PLANS AND DESIGN FOR A DIVERSION SYSTEM TO INTERCEPT SPRING WATER IN THE PEARL HARBOR AREA.					
		PLANS		50			
		DESIGN		100			
		TOTAL FUNDING	LNR	150	C		C
LNR405 - CONSERVATION & RESOURCES ENFORCEMENT							
15.	A10	DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT ADMIN BLDG MAUNA KEA, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING STRUCTURE TO SERVE AS AN ADMINISTRATIVE AND TRAINING FACILITY FOR DOCARE AND OTHER DEPARTMENTAL PERSONNEL, INCLUDING PARKING LOT, FENCING, AND OTHER INCIDENTAL AND RELATED WORK.					
		PLANS		10			
		DESIGN		20			
		CONSTRUCTION				300	
		EQUIPMENT				30	
		TOTAL FUNDING	LNR	30	C	330	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
E. HEALTH							
HTH111- HANSEN'S DISEASE INSTITUTIONAL SERVICES							
1.	111201	KALAUPAPA MAIN KITCHEN REFRIGERATION FACILITY, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO KALAUPAPA MAIN KITCHEN REFRIGERATION FACILITY, BUILDING 6. TO INCLUDE REPLACING EXISTING MEAT HOUSE - BUTCHER SHOP AND FREEZER, BUILDINGS 267 AND 268 WITH CENTRALIZED FACILITY LOCATED AT BUILDING 6.					
		DESIGN			36		
		CONSTRUCTION			374		
		TOTAL FUNDING	AGS		410 C		C
2.		IMPROVEMENTS TO KALAUPAPA BARGE WHARF HARBOR, MOLOKAI					
		CONSTRUCTION FOR IMPROVEMENTS TO KALAUPAPA HARBOR TO INCLUDE THE STRENGTHENING OF THE WHARF, REPAIR OF SEAWALL DREDGING (ROCK REMOVAL) OF BARGE BASIN AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	TRN		200 C		C
HTH212 - HONOKAA HOSPITAL							
3.	212002	HONOKAA HOSPITAL, NEW HOSPITAL FACILITY, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR NEW HEALTH CARE FACILITIES WITH APPROXIMATELY 50 BEDS AT HONOKAA TO REPLACE PRESENT STRUCTURE THAT DOES NOT MEET MEDICARE STANDARDS.					
		CONSTRUCTION			4,119		
		EQUIPMENT			693		
		TOTAL FUNDING	AGS		4,812 C		C
HTH215 - KONA HOSPITAL							
4.	215201	KONA HOSPITAL, RENOVATION AND EXPANSION, PHASE II, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF EXISTING FACILITY.					
		DESIGN			689		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION EQUIPMENT			1		
		TOTAL FUNDING	AGS		239		
					929 C		C
HTH221 - MAUI MEMORIAL HOSPITAL							
5.	221201	MAUI MEMORIAL HOSPITAL, REPLACEMENT AND INSTALLATION OF INCINERATOR, MAUI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT AND INSTALLATION OF HOSPITAL INCINERATOR. PROJECT TO CORRECT DEFICIENCIES PERTAINING TO LIFE SAFETY CODES AND VIOLATIONS TO STATE AND FEDERAL ENVIRONMENTAL AIR QUALITY MANAGEMENT STANDARDS.					
		DESIGN			40		
		CONSTRUCTION			448		
		TOTAL FUNDING	AGS		488 C		C
6.	221002	MAUI MEMORIAL HOSPITAL, SECOND INCREMENT RENOVATION, MAUI					
		DESIGN FOR THE SECOND INCREMENT OF THE RENOVATION OF MAUI MEMORIAL HOSPITAL.					
		DESIGN			311		
		TOTAL FUNDING	AGS		311 C		C
HTH222 - HANA MEDICAL CENTER							
7.	222201	HANA MEDICAL CENTER, RENOVATION AND EXPANSION, MAUI					
		LAND ACQUISITION AND DESIGN FOR THE RENOVATION AND EXPANSION TO EXISTING FACILITY INCLUDING ACQUISITION OF ADJACENT LAND.					
		LAND			323		
		DESIGN			81		
		TOTAL FUNDING	AGS		404 C		C
HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL							
8.	KAUAI VETERANS MEMORIAL HOSPITAL, MEDICAL BUILDING, KAUAI						
		CONSTRUCTION AND EQUIPMENT FOR A MEDICAL OFFICE BUILDING.					
		CONSTRUCTION			4,700		
		EQUIPMENT			300		
		TOTAL FUNDING	AGS		5,000 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
HTH241 - MALUHIA HOSPITAL							
9.		MALUHIA DAY HOSPITAL ADDITION AND RENOVATIONS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE ADDITION AND RENOVATION OF THE MALUHIA LONG TERM CARE HEALTH CENTER.					
		PLANS			1		
		DESIGN			180		
		CONSTRUCTION			1,067		
		TOTAL FUNDING	AGS		1,248 C		
HTH420 - ADULT MENTAL HEALTH							
10.		420201 HOUSING INITIATIVE FOR MENTAL HEALTH CONSUMERS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ACQUISITION AND RENOVATION OF LIVING UNITS FOR CRISIS INTERVENTION, REHABILITATION/RESPIRE, SPECIALIZED LONG TERM CARE, AND INDEPENDENT LIVING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			2,670		
		DESIGN			30		
		CONSTRUCTION			300		
		TOTAL FUNDING	AGS		3,000 C		
11.		420202 HAWAII STATE HOSPITAL, FURNITURE AND EQUIPMENT, OAHU					
		DESIGN AND EQUIPMENT FOR FURNITURE AND EQUIPMENT OF NEW HOSPITAL FACILITY.					
		DESIGN			60		
		EQUIPMENT			740		
		TOTAL FUNDING	AGS		800 C		
12.		420203 HAWAII STATE HOSPITAL-RENOVATE STRUCTURE FOR ADOLESCENT UNIT & ICF FOR MI, OAHU					
		PLANS AND DESIGN FOR THE RENOVATION OF EXISTING BUILDING TO HOUSE ADOLESCENTS AND TO PROVIDE FOR AN INTERMEDIATE CARE FACILITY FOR THE MENTALLY ILL.					
		PLANS			70		
		DESIGN			99		
		TOTAL FUNDING	AGS		169 C		
13.		420204 HAWAII STATE HOSPITAL, COVERED WALKS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR COVERED WALKS TO CONNECT THE BUILDINGS OF THE NEW FACILITY.					
		DESIGN			29		
		CONSTRUCTION			267		
		TOTAL FUNDING	AGS		296 C		C
14.		FRIENDSHIP HOUSE, KAUAI					
		CONSTRUCTION FOR THE FRIENDSHIP HOUSE ON KAUAI.					
		CONSTRUCTION			1,200		
		TOTAL FUNDING	AGS		1,200 C		C
15.		HAWAII STATE HOSPITAL, EMPLOYEES' AND SPECIAL NEED GROUPS COTTAGES, OAHU					
		PLANS FOR THE RELOCATION OF EMPLOYEES' COTTAGES AND THE CONSTRUCTION OF A SPECIAL NEED GROUPS FACILITY ON STATE LAND.					
		PLANS			50		
		TOTAL FUNDING	AGS		50 C		C
HTH501 - COMMUNITY SERVICES FOR DEV DIS & MENT RET							
16.	501004	HALE HAUOLI DAY CARE FACILITIES FOR THE MENTALLY RETARDED, KAUAI					
		DESIGN FOR DAY CARE FACILITIES FOR THE MENTALLY RETARDED.					
		DESIGN			120		
		TOTAL FUNDING	AGS		120 C		C
17.		HILO DAY ACTIVITY CENTER, HAWAII					
		PLANS FOR THE PROJECT DEVELOPMENT REPORT FOR A NEW HILO DAY ACTIVITY CENTER.					
		PLANS			60		
		TOTAL FUNDING	AGS		60 C		C
HTH710 - STATE LABORATORY SERVICES							
18.	901001	NEW LAB FACILITY - HANDICAP REQUIREMENTS AND COST OVERRUNS, OAHU					
		CONSTRUCTION FOR HANDICAP REQUIREMENTS AND COST OVERRUNS.					
		CONSTRUCTION			3,500		
		TOTAL FUNDING	AGS		3,500 C		C

HTH907 - GENERAL ADMINISTRATION

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
19.	907201	DIAMOND HEAD HEALTH CENTER, UPGRADE AIR CONDITIONING SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF AIR CONDITIONING SYSTEM FOR THE ENTIRE BUILDING.					
		DESIGN			162		
		CONSTRUCTION					2,729
		TOTAL FUNDING	AGS		162 C		2,729 C
20.		NORTH HAWAII COMMUNITY HOSPITAL FACILITY, WAIMEA, HAWAII					
		CONSTRUCTION FOR A NEW ACUTE CARE FACILITY AT THE NORTH HAWAII COMMUNITY HOSPITAL. (GRANT-IN-AID)					
		CONSTRUCTION			12,500		
		TOTAL FUNDING	AGS		12,500 C		C
21.		WAILUKU HEALTH CENTER, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CENTER FACILITY FOR THE CHILDREN'S MENTAL HEALTH PROGRAM.					
		PLANS			60		
		DESIGN			100		
		CONSTRUCTION			340		
		TOTAL FUNDING	AGS		500 C		C
F. SOCIAL SERVICES							
HMS501 - YOUTH SERVICES ADMINISTRATION							
1.	OYS 01	HYCF COMPLEX PROJECT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR FACILITIES ON THE HYCF COMPLEX GROUNDS AND SATELLITE ADJUNCTS, INCLUDING RENOVATIONS AND INFRASTRUCTURE SUPPORT AND IMPROVEMENTS.					
		PLANS			75		
		DESIGN			1,000		
		CONSTRUCTION			7,000		
		TOTAL FUNDING	AGS		8,075 C		C
2.	OYS 02	YOUTH SERVICE CENTERS PROJECT, STATEWIDE					
		PLANS AND DESIGN FOR YOUTH SERVICE CENTERS AT VARIOUS SITES THROUGHOUT THE STATE.					
		PLANS			50		
		DESIGN			200		
		TOTAL FUNDING	AGS		250 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
DEF112 - SERVICES TO VETERANS							
3.		OVS642 HAWAII STATE VETERANS CEMETERY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A STATE VETERANS CEMETERY ON OAHU. TO BE MATCHED WITH FEDERAL FUNDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			5,000		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		2,550 C		C
			AGS		2,550 N		N
HMS220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE							
4.		HA9201 KAPAA SEWER LINE, KAUAI					
		DESIGN AND CONSTRUCTION FOR SEWER LINE CONNECTING THE KAPAA PUBLIC HOUSING PROJECT TO THE NEW COUNTY SEWER TRUNK LINE. THE LINE WILL RUN FROM THE PROJECT TO LEHUA STREET WHERE THE NEW SEWER LINE WILL RUN.					
		DESIGN			50		
		CONSTRUCTION					500
		TOTAL FUNDING	HMS		50 C		500 C
5.		HA9204 ACQUISITION OF WILIKINA APARTMENTS, OAHU					
		LAND ACQUISITION FOR WILIKINA APARTMENTS, A 119-UNIT HIGHRISE BUILDING IN WAHIAWA.					
		LAND			9,210		
		TOTAL FUNDING	HMS		9,210 C		C
6.		HA9209 MINOR CIP, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MINOR CIP PROJECTS, STATEWIDE.					
		DESIGN			75		75
		CONSTRUCTION			500		500
		TOTAL FUNDING	HMS		575 C		575 C
7.		807211 REPLACEMENT OF WATER LINE AT HALE HOONANEA, KAUAI					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF PRIVATE WATER LINE AT HALE HOONANEA ON A PRO RATA BASIS WITH A NEW WATER LINE THAT WILL BE DEDICATED TO THE COUNTY.					
		DESIGN			5		
		CONSTRUCTION			50		
		TOTAL FUNDING	HMS		55 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
HMS807 - TEACHER HOUSING							
8.	HA9207	DRIVEWAY FOR LANAI TEACHER COTTAGE, LANAI					
		DESIGN AND CONSTRUCTION FOR DRIVEWAY AT LANAI TEACHER COTTAGE.					
		DESIGN				5	
		CONSTRUCTION				80	
		TOTAL FUNDING	HMS			85 C	C
9.	HA9208	PARKING AREA FOR KOHALA TEACHER COTTAGE, HAWAII					
		DESIGN AND CONSTRUCTION FOR PARKING AREA FOR KOHALA TEACHER COTTAGES.					
		DESIGN				4	
		CONSTRUCTION				35	
		TOTAL FUNDING	HMS			39 C	C
10.	HA9210	TWO TEACHER COTTAGES AT WAIMEA, HAWAII					
		DESIGN AND CONSTRUCTION FOR TWO TEACHER COTTAGES IN WAIMEA, HAWAII.					
		DESIGN				1	
		CONSTRUCTION				224	
		TOTAL FUNDING	HMS			225 C	C
HMS229 - HOUSING ASSISTANCE ADMINISTRATION							
11.	HA9202	HHA CENTRAL MAINTENANCE GAS TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF HHA CENTRAL MAINTENANCE GAS TANK.					
		DESIGN				10	
		CONSTRUCTION				90	
		TOTAL FUNDING	HMS			100 C	C
12.	HA9205	LOW INCOME PUBLIC HOUSING, STATEWIDE					
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE DEVELOPMENT OF LOW INCOME PUBLIC HOUSING - APPROXIMATELY 225 (0, 1, 2, 3) BEDROOM UNITS ON A STATEWIDE BASIS. ZERO, ONE, AND TWO BEDROOM UNITS PLANNED FOR THE ELDERLY. ONE, TWO, AND THREE BEDROOM UNITS ARE FOR LOW INCOME FAMILIES.					
		PLANS				400	
		LAND				3,250	
		DESIGN				2,800	
		TOTAL FUNDING	HMS			6,450 C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
13.		HOMELESS SHELTERS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HOMELESS SHELTERS, STATEWIDE.					
		PLANS				1	
		LAND				1	
		DESIGN				1	
		CONSTRUCTION				5,996	
		EQUIPMENT				1	
		TOTAL FUNDING	HMS			6,000 C	C
BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP							
14.		HF9203 CONSTRUCTION OF ELDERLY HOUSING AT CROWN PROPERTY, PHASE II, OAHU					
		LAND ACQUISITION AND DESIGN FOR A MID-RISE ELDERLY HOUSING COMPLEX INCLUDING APPROXIMATELY 110 DWELLING UNITS.					
		LAND				1,600	
		DESIGN				355	
		TOTAL FUNDING	BUF			1,955 C	C
15.		HF9205 SOURCE DEVELOPMENT OF WATER SYSTEM FOR LAHAINA MASTER PLANNED COMMUNITY, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR TWO WELLS, ONE MILLION GALLON RESERVOIR, TRANSMISSION LINES AND APPURTENANT WORKS AT WAHIKULI, LAHAINA, MAUI.					
		PLANS				70	
		LAND				1,356	
		DESIGN				300	
		EQUIPMENT				400	
		TOTAL FUNDING	BUF			2,126 C	C
16.		HF9206 SEWER EXPANSION IMPROVEMENTS TO LAHAINA WASTEWATER TREATMENT PLANT, MAUI					
		PLANS AND DESIGN FOR IMPROVEMENTS TO EXPAND THE SEWAGE CAPACITY OF LAHAINA WASTEWATER TREATMENT PLANT, MAUI.					
		PLANS				320	
		DESIGN				1,000	
		TOTAL FUNDING	BUF			1,320 C	C
17.		P00048 WAILANI STREAM DRAINAGE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR WAILANI STREAM DRAINAGE IMPROVEMENTS.					
		PLANS				10	
		DESIGN				100	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION			2,000		
		TOTAL FUNDING	BUF		2,110 C		C
18.	P00141	ELDERLY HOUSING FACILITIES, CROWN PROPERTY, WAIPAHU, OAHU					
		CONSTRUCTION FOR ELDERLY HOUSING FACILITIES IN WAIPAHU, OAHU.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	BUF		2,000 C		C
HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDs							
19.	H-30-C	MOLOKAI WATER SYSTEM IMPROVEMENTS, PHASE IIIC, MOLOKAI					
		CONSTRUCTION FOR THE UPGRADE AND EXPANSION OF THE EXISTING WATER SYSTEM ON MOLOKAI TO COUNTY OF MAUI STANDARDS AND TO THE STANDARDS OF THE FEDERAL AND STATE SAFE DRINKING WATER REGULATIONS.					
		CONSTRUCTION			2,400		
		TOTAL FUNDING	HHL		2,400 C		C
20.	LMD001	HAWAII HOME LANDS DEVELOPMENT, STATEWIDE					
		CONSTRUCTION FOR THE DEVELOPMENT OF HAWAII HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED. TO INCLUDE: PLANS, DESIGN, AND THE CONSTRUCTION OF ON-SITE (EX. GRADING, ROADS AND UTILITIES) AND OFF-SITE IMPROVEMENTS AND TO PROVIDE FOR LOAN CAPITALIZATION. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		CONSTRUCTION			5,500	13,010	
		TOTAL FUNDING	HHL		5,500 C	13,010 C	
21.	LMD006	WAIANAE VALLEY INTERCEPTOR SEWER, OAHU					
		CONSTRUCTION FOR A GRAVITY SEWER SYSTEM FOR SEWER DISPOSAL FOR EXISTING AND FUTURE HOMESTEADERS OF WAIANAE RESIDENCE LOTS, WAIANAE VALLEY, OAHU. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS.					
		CONSTRUCTION			2,500		
		TOTAL FUNDING	HHL		2,500 C		C
22.	HAWAIIAN HOME LANDS MULTI-FAMILY AND WATER DEVELOPMENT PROJECTS, STATEWIDE						

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN FOR THE DEVELOPMENT OF MULTI-FAMILY AND MULTI-USE PROJECTS IN WAIMANALO, PAPA KOLEA, KALAWAHINE, AND WAIANA E, AND TO DEVELOP WATER IMPROVEMENTS, STATEWIDE.					
		DESIGN			900		
		TOTAL FUNDING	HHL		900 C		C
23.		KULA WATER SYSTEM, MAUI					
		CONSTRUCTION FOR A TWO-MILE EXTENSION OF THE LOWER KULA WATERLINE TO HAWAIIAN HOME LANDS AT KEOKEA, MAUI.					
		CONSTRUCTION					1,470
		TOTAL FUNDING	HHL			C	1,470 C
24.		PANA EWA FARM LOTS, PHASE 2, HAWAII					
		CONSTRUCTION FOR WATER AND ELECTRICAL COSTS, AS WELL AS ON-SITE CONSTRUCTION COSTS FOR ROADS AND DRAINAGE WHICH WILL SERVICE 86 FARM LOTS IN PANAEWA, HAWAII.					
		CONSTRUCTION			264		
		TOTAL FUNDING	HHL		264 C		C
25.		ANAHOLA WATER SYSTEM, KAUAI					
		CONSTRUCTION FOR THE EXPANSION AND IMPROVEMENTS OF THE DEPARTMENT'S ANAHOLA WATER SYSTEM BY CONSTRUCTING AN ALTERNATE BACK-UP SOURCE, BOOSTER PUMP STATION, AND WATER TRANSMISSION LINES TO SERVICE 46 EXISTING FARM LOTS AND 61 UNDEVELOPED RESIDENTIAL LOTS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HHL		500 C		C
26.		NANAKULI GRAVITY SEWER SYSTEM, OAHU					
		CONSTRUCTION FOR THE COMPLETION OF THE NANAKULI GRAVITY SEWER SYSTEM WHICH SERVICES OVER 300 EXISTING HOMESTEAD LOTS AND 1000 FUTURE LOTS.					
		CONSTRUCTION			200		
		TOTAL FUNDING	HHL		200 C		C
27.		NANAKULI RESIDENCE LOTS, SERIES 5-3, OAHU					
		CONSTRUCTION FOR WATER FACILITY CHARGES AND CONSTRUCTION OF AN ELECTRICAL SYSTEM, AS WELL AS ON-SITE CONSTRUCTION COSTS FOR ROADS, DRAINAGE, AND LOT GRADING FOR 37 LOTS IN NANAKULI, OAHU.					
		CONSTRUCTION			165		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TOTAL FUNDING	HHL		165 C		C
28.		NANAKULI RESIDENTIAL LOTS, SERIES 7, OAHU					
		CONSTRUCTION FOR WATER FACILITY CHARGES AND CONSTRUCTION OF AN ELECTRICAL SYSTEM, AS WELL AS ON-SITE CONSTRUCTION COSTS FOR ROADS, DRAINAGE, AND LOT GRADING FOR 167 LOTS IN NANAKULI, OAHU.					
		CONSTRUCTION			756		
		TOTAL FUNDING	HHL		756 C		C

HMS904 - GENERAL ADMINISTRATION (DSSH)

29. 904-01 RENOVATION OF ISO BASEMENT FACILITY AND FIRST FLOOR OFFICES, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMOVAL OF EXISTING WALLS TO GLASS WALLS IN COMPUTER ROOM; INSTALLATION OF AUTOMATIC SLIDING DOORS IN COMPUTER ROOM AND DATA CONTROL SECTION; AND INSTALLATION OF ELECTRONIC KEY LOCK FOR EXTERNAL DOORS OF BASEMENT FACILITY AND FIRST FLOOR OFFICES AND ADDITIONAL ELECTRICAL LINES FOR COMPUTER HARDWARE.

PLANS			10	
DESIGN			10	
CONSTRUCTION			150	
EQUIPMENT			50	
TOTAL FUNDING	AGS		220 C	C

G. FORMAL EDUCATION

EDN105 - REGULAR INSTRUCTION PROGRAM

1. 010 LUMP SUM CIP-ASBESTOS REMOVAL IN SCHOOL BUILDINGS, STATEWIDE

DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS WITH IDENTIFIED HEALTH AND SAFETY HAZARDS.

DESIGN			100	100
CONSTRUCTION			900	900
TOTAL FUNDING	AGS		1,000 B	1,000 B

2. 020 LUMP SUM CIP-COUNTY BUILDING PERMIT REQUIREMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR ON-SITE AND OFF-SITE IMPROVEMENTS, AS REQUIRED

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		BY THE COUNTIES.					
		DESIGN			125		
		CONSTRUCTION			1,875		
		TOTAL FUNDING	AGS		2,000 B		B
3.	008	LUMP SUM CIP-FIRE PROTECTION SYSTEMS AND FIRE ALARM SYSTEMS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE PROTECTION SYSTEMS TO MEET COUNTY FIRE PROTECTION STANDARDS.					
		DESIGN			100		100
		CONSTRUCTION			500		500
		TOTAL FUNDING	AGS		600 B		600 B
4.	003	LUMP SUM CIP-MASTER PLANS, SITE STUDIES, AND MINOR LAND ACQUISITIONS, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORSEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS			395		400
		LAND			5		
		TOTAL FUNDING	AGS		400 B		400 B
5.	002	LUMP SUM CIP-MINOR RENOVATIONS AND IMPROVEMENTS TO BUILDINGS & SCHOOL SITES					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOLS SITES.					
		DESIGN			40		80
		CONSTRUCTION			450		700
		EQUIPMENT			10		20
		TOTAL FUNDING	AGS		500 B		800 B
6.	011	LUMP SUM CIP-PROJECT ADJUSTMENT FUND					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS ITEM.					
		DESIGN			400		400
		CONSTRUCTION			2,500		3,500
		EQUIPMENT			100		100
		TOTAL FUNDING	AGS		3,000 B		4,000 B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
7.	001	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORSEEN EMERGENCIES AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.					
		DESIGN			175		175
		CONSTRUCTION			3,665		3,665
		EQUIPMENT			160		160
		TOTAL FUNDING	AGS		4,000 B		4,000 B
8.	021	LUMP SUM CIP-RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS TO ACCOMMODATE CLASS SIZE REDUCTION.					
		DESIGN			40		40
		CONSTRUCTION			930		930
		EQUIPMENT			30		30
		TOTAL FUNDING	AGS		1,000 B		1,000 B
9.	009	LUMP SUM CIP-RENOVATIONS FOR NOISE ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE NOISE AND VENTILATION PROBLEMS.					
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	AGS		300 B		300 B
10.	012	LUMP SUM CIP-TELECOMMUNICATION AND POWER INFRASTRUCTURE IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TELECOMMUNICATION AND POWER INFRASTRUCTURE REQUIREMENTS.					
		DESIGN			400		
		CONSTRUCTION			1,500		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		2,000 B		B
11.	302005	CAMPBELL HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, APPURTENANCES, GROUND AND					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		SITE IMPROVEMENTS. CONSTRUCTION EQUIPMENT				2,650 10	
		TOTAL FUNDING	AGS			2,660 B	B
12.	104001	CENTRAL INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR THE FIRST INCREMENT OF REPLACEMENT PROGRAM. DESIGN				135	
		TOTAL FUNDING	AGS			135 B	B
13.	303005	EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN				150	
		TOTAL FUNDING	AGS			150 B	B
14.	303003	EWA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SEWER CONNECTION; GROUND AND SITE IMPROVEMENTS. DESIGN				20	
		CONSTRUCTION				250	
		TOTAL FUNDING	AGS			270 B	B
15.	343005	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN					165
		TOTAL FUNDING	AGS			B	165 B
16.	343004	EWA GENTRY ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN				375	
		CONSTRUCTION					8,050
		EQUIPMENT					85
		TOTAL FUNDING	AGS			375 B	8,135 B
17.	502007	HILO HIGH SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN		140			
		TOTAL FUNDING	AGS	140 B			B
18.	507005	HONOKAA HIGH SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		375			
		TOTAL FUNDING	AGS	375 B			B
19.	508001	HOOKENA ELEMENTARY SCHOOL, HAWAII					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		LAND		400			
		DESIGN		140			
		CONSTRUCTION				2,150	
		EQUIPMENT				24	
		TOTAL FUNDING	AGS	540 B		2,174 B	
20.	603009	IAO INTERMEDIATE SCHOOL, MAUI					
		LAND ACQUISITION FOR IAO INTERMEDIATE SCHOOL.					
		LAND		800		300	
		TOTAL FUNDING	AGS	800 B		300 B	
21.	532006	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		140			
		TOTAL FUNDING	AGS	140 B			B
22.	410023	KAHUKU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		250			
		CONSTRUCTION				4,490	
		EQUIPMENT				50	
		TOTAL FUNDING	AGS	250 B		4,540 B	
23.	625005	KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		225			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION EQUIPMENT					3,925
		TOTAL FUNDING	AGS		225 B		40
							3,965 B
24.	625004	KALAMA INTERMEDIATE SCHOOL, MAUI					
		LAND ACQUISITION FOR KALAMA INTERMEDIATE SCHOOL.					
		LAND					350
		TOTAL FUNDING	AGS		350 B		
							B
25.	324004	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					165
		CONSTRUCTION					600
		EQUIPMENT					2,725
		TOTAL FUNDING	AGS		765 B		48
							2,773 B
26.	342007	KAMAILE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					150
		CONSTRUCTION					2,450
		EQUIPMENT					32
		TOTAL FUNDING	AGS		150 B		2,482 B
27.	716002	KAPAA II ELEMENTARY SCHOOL, KAUAI					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS, PLAYFIELD; PARKING, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					375
		TOTAL FUNDING	AGS			B	375 B
28.	716001	KAPAA II ELEMENTARY SCHOOL, KAUAI					
		PLANS AND LAND ACQUISITION FOR KAPAA II ELEMENTARY SCHOOL TO INCLUDE A MASTER PLAN.					
		PLANS					75
		LAND					600
		TOTAL FUNDING	AGS		675 B		
							B
29.	717001	KAPAA INTERMEDIATE SCHOOL, KAUAI					
		PLANS AND LAND ACQUISITION FOR EIS, SITE SELECTION AND MASTER PLAN.					
		PLANS					75
							100

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		LAND					1,200
		TOTAL FUNDING	AGS		75 B		1,300 B
30.	347002	KAPOLEI ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION				2,350	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS		150 B		2,382 B
31.	347001	KAPOLEI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL.					
		CONSTRUCTION			8,450		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		8,550 B		B
32.	718001	KAUAI INTERMEDIATE SCHOOL, KAUAI					
		LAND ACQUISITION FOR KAUAI INTERMEDIATE SCHOOL.					
		LAND			500		
		TOTAL FUNDING	AGS		500 B		B
33.	513007	KEAAU ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			175		
		CONSTRUCTION			1,175		
		EQUIPMENT			12		
		TOTAL FUNDING	AGS		1,362 B		B
34.	538001	KEAAU HIGH SCHOOL, HAWAII					
		PLANS FOR EIS, SITE SELECTION, AND MASTER PLAN.					
		PLANS			75		
		TOTAL FUNDING	AGS		75 B		B
35.	537001	KEAAU II ELEMENTARY SCHOOL, HAWAII					
		PLANS FOR EIS AND SITE SELECTION OF KEAAU II ELEMENTARY SCHOOL.					
		PLANS			75		
		TOTAL FUNDING	AGS		75 B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
36.	536001	KEALAKEHE HIGH SCHOOL, HAWAII					
		DESIGN FOR FIRST INCREMENT CLASSROOMS; PE LOCKER/SHOWER; PARKING; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		1,400			
		TOTAL FUNDING	AGS	1,400	B		B
37.	533007	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				150	
		TOTAL FUNDING	AGS		B	150	B
38.	533001	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; PARKING AND ACCESS ROAD.					
		DESIGN		150			
		CONSTRUCTION				2,250	
		EQUIPMENT				6	
		TOTAL FUNDING	AGS	150	B	2,256	B
39.	534004	KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR CLASSROOMS; PARKING; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		3,950			
		TOTAL FUNDING	AGS	3,950	B		B
40.	608008	KIHEI ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		195			
		CONSTRUCTION				3,225	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS	195	B	3,257	B
41.	630002	KIHEI II ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				375	
		TOTAL FUNDING	AGS		B	375	B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
42.	630001	KIHEI II ELEMENTARY SCHOOL, MAUI PLANS AND LAND ACQUISITION FOR KIHEI II ELEMENTARY SCHOOL, TO INCLUDE A MASTER PLAN. PLANS LAND TOTAL FUNDING	AGS		75 600 675 B		B
43.	715006	KING KAUMUALII ELEMENTARY SCHOOL, KAUAI CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS		2,720 32 2,752 B		B
44.	517004	KONAWAENA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR SECOND INCREMENT; CLASSROOMS; COVERED WALKWAYS; ACCESS ROAD; PARKING; EQUIPMENT AND APPURTENANCES; SUPPLEMENTARY FUNDS FIRST INCREMENT. CONSTRUCTION TOTAL FUNDING	AGS		6,900 6,900 B		B
45.	632002	LAHAINA ELEMENTARY SCHOOL, MAUI DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. DESIGN TOTAL FUNDING	AGS				375 375 B
46.	632001	LAHAINA ELEMENTARY SCHOOL, MAUI PLANS FOR EIS; SITE SELECTION; MASTER PLAN. PLANS TOTAL FUNDING	AGS		200 200 B		B
47.	612004	LAHAINALUNA HIGH SCHOOL, MAUI CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS. CONSTRUCTION EQUIPMENT TOTAL FUNDING	AGS		2,637 32 2,669 B		B
48.	612002	LAHAINALUNA HIGH SCHOOL, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WATER SYSTEM.					
		DESIGN		175			
		CONSTRUCTION		1,050			
		TOTAL FUNDING	AGS	1,225	B		B
49.	629003	LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		185			
		CONSTRUCTION				3,180	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	185	B	3,220	B
50.	633002	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				375	
		TOTAL FUNDING	AGS		B	375	B
51.	633001	MAUI LANI ELEMENTARY SCHOOL, MAUI					
		PLANS FOR EIS; SITE SELECTION; MASTER PLAN.					
		PLANS		200			
		TOTAL FUNDING	AGS	200	B		B
52.	626007	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		190			
		CONSTRUCTION				2,950	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	190	B	2,990	B
53.	140007	MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN FOR RENOVATION OF BUILDING A. RELOCATE OR CONSTRUCT PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN				500	
		TOTAL FUNDING	AGS		B	500	B
54.	215008	MILILANI HIGH SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		TOTAL FUNDING	AGS		150 B		B
55.	241006	MILILANI-MAUKA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					165
		TOTAL FUNDING	AGS			B	165 B
56.	241002	MILILANI-MAUKA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			195		
		CONSTRUCTION					3,275
		EQUIPMENT					50
		TOTAL FUNDING	AGS		195 B		3,325 B
57.	241001	MILILANI-MAUKA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT OF A NEW SCHOOL; CLASSROOMS; LIBRARY; ADMINISTRATION; CAFETORIUM; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION			18,600		
		EQUIPMENT			175		
		TOTAL FUNDING	AGS		18,775 B		B
58.	520005	MT. VIEW ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			160		
		TOTAL FUNDING	AGS		160 B		B
59.	523012	PAHOA HIGH AND ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			185		
		TOTAL FUNDING	AGS		185 B		B
60.	628007	UPCOUNTRY HIGH SCHOOL, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		TOTAL FUNDING	AGS	500 B			B
61.	628004	UPCOUNTRY HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRST INCREMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1,400			
		CONSTRUCTION				16,680	
		EQUIPMENT				150	
		TOTAL FUNDING	AGS	1,400 B		16,830 B	
62.	525008	WAIAKEA HIGH SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		165			
		TOTAL FUNDING	AGS	165 B			B
63.	235002	WALALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION				2,270	
		EQUIPMENT				24	
		TOTAL FUNDING	AGS		B	2,294 B	
64.	325005	WAIANAE HIGH SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		185			
		TOTAL FUNDING	AGS	185 B			B
65.	622001	WAIHEE ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		3,475			
		EQUIPMENT		32			
		TOTAL FUNDING	AGS	3,507 B			B
66.	348001	WAIKELE ELEMENTARY SCHOOL, OAHU					
		PLANS AND LAND ACQUISITION FOR WAIKELE ELEMENTARY SCHOOL TO INCLUDE A MASTER PLAN.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PLANS LAND					75 600
		TOTAL FUNDING	AGS		B		675 B
67.	623007	WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		175			
		CONSTRUCTION					2,815
		EQUIPMENT					32
		TOTAL FUNDING	AGS	175 B			2,847 B
68.	631001	WAILUKU II ELEMENTARY SCHOOL, MAUI					
		PLANS FOR EIS; SITE SELECTION; MASTER PLANS.					
		PLANS					200
		TOTAL FUNDING	AGS				200 B
69.	631002	WAILUKU II ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PLAYFIELD; PARKING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					375
		TOTAL FUNDING	AGS				375 B
70.	714001	WAIMEA CANYON ELEMENTARY AND INTERMEDIATE SCHOOL, KAUAI					
		CONSTRUCTION FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGS	1,000 B			B
71.	528005	WAIMEA ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII					
		DESIGN FOR CLASSROOMS; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150			
		TOTAL FUNDING	AGS	150 B			B
72.	712008	WAIMEA HIGH SCHOOL, KAUAI					
		DESIGN FOR CLASSROOMS OR RENOVATION OF CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150			
		TOTAL FUNDING	AGS	150 B			B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
73.	535004	WEST HAWAII ELEMENTARY SCHOOL, HAWAII					
		DESIGN FOR FIRST INCREMENT; CLASSROOMS; PARKING; PLAY AREA; TEMPORARY FACILITIES; COVERED WALKWAYS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			375		
		TOTAL FUNDING	AGS		375 B		B
74.	238001	WHEELER INTERMEDIATE SCHOOL, OAHU					
		DESIGN FOR CLASSROOMS; CONVERT BUILDING D TO CLASSROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			150		
		TOTAL FUNDING	AGS		150 B		B
75.	KALIHI-WAENA	ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE ENLARGEMENT OF THE PLAYCOURT AREA.					
		DESIGN			1		
		CONSTRUCTION			249		
		TOTAL FUNDING	AGS		250 C		C
76.	FARRINGTON	HIGH SCHOOL, OAHU					
		DESIGN FOR A VOCATIONAL EDUCATION BUILDING AT FARRINGTON HIGH SCHOOL.					
		DESIGN			100		
		TOTAL FUNDING	AGS		100 C		C
77.	WAIPAHAU	ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE COMPLETION OF THE HOLLOW TILE WALL ALONG ANIANI PLACE SCHOOL BOUNDARY.					
		DESIGN			13		
		CONSTRUCTION			75		
		TOTAL FUNDING	AGS		88 C		C
78.	WAIPAHAU	INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE PHYSICAL EDUCATION COMPLEX, THREE CLASSROOMS, AND TWO LOCKER/SHOWER ROOMS.					
		DESIGN			62		
		CONSTRUCTION			524		
		TOTAL FUNDING	AGS		586 C		C
79.	AIEA	HIGH SCHOOL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN FOR A SHOWER/LOCKER AND WEIGHT TRAINING ROOMS AT AIEA HIGH SCHOOL'S GYMNASIUM.					
		DESIGN			200		
		TOTAL FUNDING	AGS		200 C		C
80.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR MULTIPURPOSE CLASSROOMS AT NOELANI ELEMENTARY SCHOOL.					
		PLANS			1		
		DESIGN			99		
		TOTAL FUNDING	AGS		100 C		C
81.		ALHIOLANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF IDENTIFIED ASBESTOS MATERIALS IN THE SCHOOL.					
		DESIGN			1		
		CONSTRUCTION			226		
		TOTAL FUNDING	AGS		227 C		C
82.		KAHUKU HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM PILOT PROJECT AT KAHUKU HIGH SCHOOL.					
		DESIGN			1		
		CONSTRUCTION			73		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		75 C		C
83.		WAIAKEA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR A SIX CLASSROOM BUILDING AT WAIAKEA ELEMENTARY SCHOOL.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	AGS		2,000 C		C
84.		KAUAI ENVIRONMENTAL EDUCATION FACILITY/ CAMP, KAUAI					
		PLANS AND DESIGN FOR AN ENVIRONMENTAL EDUCATION FACILITY/CAMP ON KAUAI.					
		PLANS			20		
		DESIGN			130		
		TOTAL FUNDING	AGS		150 C		C
85.		234002 WAIALUA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR AN (8) CLASSROOM BUILDING; GROUND AND SITE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION EQUIPMENT		2,719			
		TOTAL FUNDING	AGS	32		2,751 C	C
86.		KAPAA ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION FOR COVERED STUDENT PLAYGROUND AREA AND MAKE OTHER SAFETY SITE IMPROVEMENTS INCLUDING PAVING THE ENTRY, DROP-OFF, PICK-UP, AND PARKING AREAS.					
		CONSTRUCTION		450			
		TOTAL FUNDING	AGS	450 C			C
87.		KAUAI HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PORTABLE CLASSROOMS AT KAUAI HIGH SCHOOL.					
		DESIGN		1			
		CONSTRUCTION		119			
		TOTAL FUNDING	AGS	120 C			C
88.		KALAHEO ELEMENTARY SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR A COVERED STUDENT DROP-OFF AREA AND MAKE OTHER SAFETY SITE IMPROVEMENTS.					
		DESIGN		1			
		CONSTRUCTION		149			
		TOTAL FUNDING	AGS	150 C			C
89.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, EXPANSIONS AND/OR RENOVATIONS TO EXISTING FACILITIES AND GROUNDS.					
		DESIGN		23			
		CONSTRUCTION		150			
		TOTAL FUNDING	AGS	173 C			C
90.		KALIHI ELEMENTARY SCHOOL, OAHU					
		LAND ACQUISITION FOR THE FUTURE EXPANSION OF THE SCHOOL.					
		LAND		800			
		TOTAL FUNDING	AGS	800 C			C
91.		WAIANA E HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR A PRESSROOM, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION			109		
		TOTAL FUNDING	AGS		109 C		C
EDN107 - SPECIAL EDUCATION							
92.	005	LUMP SUM CIP-ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOM IMPROVEMENTS					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN			400		400
		CONSTRUCTION			7,600		8,600
		TOTAL FUNDING	AGS		8,000 B		9,000 B
93.	013	LUMP SUM CIP-SPECIAL EDUCATION PROGRAM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION.					
		DESIGN			50		50
		CONSTRUCTION			250		250
		TOTAL FUNDING	AGS		300 B		300 B
EDN203 - SCHOOL ADMINISTRATION							
94.		WAIPAHA INTERMEDIATE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING, TO INCLUDE THE DEMOLITION OF THE EXISTING FACILITY.					
		DESIGN			1		
		CONSTRUCTION			1,698		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,700 C		C
95.		NOELANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE ADMINISTRATION BUILDING AT NOELANI ELEMENTARY SCHOOL.					
		DESIGN			20		
		CONSTRUCTION			566		
		TOTAL FUNDING	AGS		586 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
96.		WHEELER ELEMENTARY SCHOOL, OAHU					
		DESIGN TO RENOVATE TYPE 4 CLASSROOMS (BLDG. B) INTO AN ADMINISTRATIVE OFFICE AND LIBRARY.					
		DESIGN			145		
		TOTAL FUNDING	AGS		145 C		C
EDN204 - INSTRUCTIONAL MEDIA							
97.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE CONVERSION OF THE OLD CAFETERIA INTO A LIBRARY, TO INCLUDE THE REMOVAL OF ASBESTOS IN THE FACILITY.					
		DESIGN			1		
		CONSTRUCTION			799		
		TOTAL FUNDING	AGS		800 C		C
EDN305 - SCHOOL FOOD SERVICES							
98.		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR A NEW CAFETORIUM AT LINAPUNI ELEMENTARY SCHOOL.					
		DESIGN			100		
		TOTAL FUNDING	AGS		100 C		C
99.		WILSON ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETORIUM IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO: CEILING FANS IN THE KITCHEN AND CAFETERIA; INSTALL A NEW LIGHTING SYSTEM; INSTALL A PUBLIC ADDRESS SYSTEM; AND OTHER RELATED IMPROVEMENTS.					
		PLANS			20		
		DESIGN			50		
		CONSTRUCTION			150		
		EQUIPMENT			20		
		TOTAL FUNDING	AGS		240 C		C

EDN407 - PUBLIC LIBRARIES

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
100.	001-2	HAWAII STATE PUBLIC LIBRARY, OAHU					
		EQUIPMENT FOR THE EXPANSION AND RENOVATION OF THE HAWAII STATE LIBRARY.					
		EQUIPMENT		1,500			
		TOTAL FUNDING	AGS	1,500	C		C
101.	037-1	WAIPAHU PUBLIC LIBRARY, OAHU					
		DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		DESIGN		200			
		TOTAL FUNDING	AGS	200	C		C
102.	044-1	NANAKULI PUBLIC LIBRARY, OAHU					
		PLANS FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		PLANS		100			
		TOTAL FUNDING	AGS	100	C		C
103.	059-3	KIHEI PUBLIC LIBRARY, MAUI					
		PLANS AND DESIGN FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		PLANS		1			
		DESIGN		149			
		TOTAL FUNDING	AGS	150	C		C
104.	070-4	HILO LIBRARY EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE HILO PUBLIC LIBRARY.					
		CONSTRUCTION		200			
		EQUIPMENT		250			
		TOTAL FUNDING	AGS	450	C		C
105.	085-11	LUMP SUM CIP-ASBESTOS ABATEMENT, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ASBESTOS ABATEMENT IN PUBLIC LIBRARIES.					
		DESIGN		50		50	
		CONSTRUCTION		500		500	
		TOTAL FUNDING	AGS	550	C	550	C
106.	800-01	LUMP SUM CIP-ARCHITECTURAL BARRIERS, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER CORRECTIONS.					
		DESIGN		641			
		CONSTRUCTION		1,359			
		TOTAL FUNDING	AGS	2,000 C			C
107.	800-03	LUMP SUM CIP-ENVIRONMENTAL CONTROLS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF ENVIRONMENTAL CONTROLS TO BUILDINGS AND LIBRARY SITES.					
		DESIGN		100			
		CONSTRUCTION		400			
		TOTAL FUNDING	AGS	500 C			C
108.	800-07	LUMP SUM CIP-SITE SELECTION MASTER PLAN, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR SITE SELECTION MASTER PLANNING AND DAGS ASSISTANCE FUNDS.					
		PLANS		100			
		LAND		100			
		TOTAL FUNDING	AGS	200 C			C
109.	800-08	LUMP SUM CIP-FIRE PROTECTION SYSTEM, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FIRE PROTECTION SYSTEMS.					
		PLANS		30			
		DESIGN		100			
		CONSTRUCTION		500			
		EQUIPMENT		20			
		TOTAL FUNDING	AGS	650 C			C
110.	800-10	LUMP SUM CIP-COUNTY BUILDING REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REQUIREMENTS BY COUNTIES TO OBTAIN BUILDING PERMITS.					
		DESIGN		50			
		CONSTRUCTION		200			
		TOTAL FUNDING	AGS	250 C			C
111.	900-21	LIHUE PUBLIC LIBRARY-FACILITY IMPROVEMENTS, KAUAI					
		DESIGN FOR A REVISED PHYSICAL LAYOUT IN THE LIBRARY TO ALLEVIATE CRAMPED WORK AREAS, READING AREAS, BOOK SHELVES, AND OFFICE AREAS.					
		DESIGN		45			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TOTAL FUNDING	AGS		45 C		C
112.	800-02	LUMP SUM CIP-MINOR IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR IMPROVEMENTS TO BUILDINGS AND LIBRARY SITES.					
		PLANS			30		
		DESIGN			100		
		CONSTRUCTION			506		
		EQUIPMENT			20		
		TOTAL FUNDING	AGS		656 C		C
113.	KOHALA	PUBLIC LIBRARY, HAWAII					
		PLANS FOR A NEW LIBRARY FACILITY WITH TEMPERATURE, HUMIDITY AND ACOUSTICAL CONTROLS.					
		PLANS			100		
		TOTAL FUNDING	AGS		100 C		C
114.	HANAPEPE	PUBLIC LIBRARY, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AN AIR CONDITIONING SYSTEM.					
		DESIGN			1		
		CONSTRUCTION			178		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		180 C		C
UOH101 - INSTRUCTION - UOH, MANOA							
115.	078 UHM,	SCHOOL OF ARCHITECTURE/PARKING FACILITIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES FOR THE SCHOOL OF ARCHITECTURE AND ADJOINING PARKING FACILITIES.					
		DESIGN			50		
		CONSTRUCTION			1,042		
		EQUIPMENT			522		
		TOTAL FUNDING	AGS		1,614 C		C
116.	085 UHM,	CENTER FOR HAWAIIAN STUDIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES FOR THE HAWAIIAN STUDIES PROGRAM.					
		DESIGN			336		33
		CONSTRUCTION			3,928		
		EQUIPMENT					371
		TOTAL FUNDING	AGS		4,264 C		404 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
117.	088	UHM, WIST HALL RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES FOR THE COLLEGE OF EDUCATION.					
		DESIGN			55		
		CONSTRUCTION			1		
		EQUIPMENT			685		
		TOTAL FUNDING	AGS		741 C		C
118.	092	UHM, PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR INSTRUCTIONAL AND RESEARCH FACILITIES FOR THE PACIFIC OCEAN SCIENCE AND TECHNOLOGY PROGRAMS. ALSO, RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY DEMOLITION AND SITE PREPARATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			18,901		
		EQUIPMENT			6,000		
		TOTAL FUNDING	AGS		18,901 C		C
			AGS		6,000 N		N
119.	097	UHM, WEBSTER AND SPALDING HALLS/SCHOOL OF NURSING RENOVATIONS, PHASE I, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES FOR THE SCHOOL OF NURSING AND OTHER ACADEMIC PROGRAMS.					
		DESIGN			54		
		CONSTRUCTION			7,618		
		EQUIPMENT			750		
		TOTAL FUNDING	AGS		8,422 C		C
120.	P00080	UHM, AGRICULTURAL SCIENCE FACILITIES, PHASE III, OAHU					
		DESIGN AND EQUIPMENT FOR FACILITIES FOR THE COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,554		
		EQUIPMENT			3,600		
		TOTAL FUNDING	AGS		2,266 C		C
			AGS		2,888 N		N
121.	066	UHM, KENNEDY THEATRE ADDITION/PARKING STRUCTURE, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN FOR AN ADDITION TO KENNEDY THEATRE AND A PARKING STRUCTURE.					
		DESIGN		750			
		TOTAL FUNDING	AGS	750 C			C
122.	042 UHM,	COLLEGE OF EDUCATION COMPLEX, PHASE I, OAHU					
		CONSTRUCTION FOR THE COLLEGE OF EDUCATION COMPLEX, PHASE I, INCLUDING LABORATORY SCHOOL FACILITIES FOR THE PRESCHOOL, THE ELEMENTARY, AND HIGH SCHOOLS, ALSO, FOR DEMOLITION, RENOVATION, RELOCATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					16,000
		TOTAL FUNDING	AGS		C		11,000 C
			AGS		N		5,000 N
UOH102 - ORGANIZED RESEARCH - UOH, MANOA							
123.	171 UHM,	SCHOOL OF MEDICINE RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF LABORATORIES REQUIRED BY THE NUCLEAR REGULATORY COMMISSION (NRC) AT THE BIOMEDICAL SCIENCES BUILDING AND AT LEAHI HOSPITAL.					
		DESIGN		20			
		CONSTRUCTION		490			
		TOTAL FUNDING	AGS	510 C			C
124.	691 UHM,	WAIALEE LIVESTOCK RESEARCH CENTER, SEWAGE SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION OF A SECOND OXIDATION POND, REHABILITATION OF THE EXISTING POND AND OTHER NECESSARY REPAIRS TO PROVIDE A SEWAGE DISPOSAL SYSTEM THAT MEETS HEALTH CODE REQUIREMENTS.					
		DESIGN		115			
		CONSTRUCTION		1,767			
		TOTAL FUNDING	AGS	1,882 C			C
125.	694 UHM,	EXPERIMENT STATIONS - FUEL STORAGE TANKS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF FUEL STORAGE TANKS.					
		DESIGN		99			
		CONSTRUCTION		848			
		EQUIPMENT		60			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TOTAL FUNDING	AGS	1,007	C		C
126.	532	UHM, MKO, HEADQUARTER FACILITY, HAWAII PLANS FOR A NEW HEADQUARTER FACILITY IN HILO FOR OBSERVATORY PERSONNEL. PLANS		252			
		TOTAL FUNDING	UOH	252	C		C
UOH104 - ACADEMIC SUPPORT - UOH, MANOA							
127.	181	UHM, KRAUSS HALL RENOVATIONS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF OLD KRAUSS HALL. DESIGN		135			
		CONSTRUCTION		1,270			
		EQUIPMENT		130			
		TOTAL FUNDING	AGS	1,535	B		B
128.	178	UHM, HAMILTON LIBRARY, PHASE III AND RENOVATION OF EXISTING LIBRARY, OAHU DESIGN FOR HAMILTON LIBRARY, PHASE III AND THE RENOVATION OF EXISTING LIBRARY. DESIGN		220			
		TOTAL FUNDING	AGS	220	C		C
UOH105 - STUDENT SERVICES - UOH, MANOA							
129.	287	UHM, STUDENT SERVICES CENTER, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STUDENT SERVICES CENTER TO ACCOMMODATE STUDENT SERVICES AND ADMINISTRATIVE PERSONNEL HOUSED IN TEMPORARY AND SEPARATE FACILITIES ON THE MANOA CAMPUS. DESIGN		153		176	
		CONSTRUCTION		4,357			
		EQUIPMENT				1	
		TOTAL FUNDING	AGS	4,510	C	177	C
130.	UHM, HPER - SPECIAL EVENTS COMPLEX AND PARKING STRUCTURE, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE HPER - SPECIAL EVENTS COMPLEX FACILITY. ALSO, DESIGN AND CONSTRUCTION OF THE SECOND PARKING STRUCTURE ON THE MAKAI CAMPUS, TO INCLUDE TRANSPORTATION SERVICES FACILITIES, THE RENOVATION OF						

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		PHASE I, AND TRAFFIC CIRCULATION IMPROVEMENTS. FUNDS MAY ALSO BE USED FOR THE DEMOLITION OF EXISTING FACILITIES AND RELOCATION FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		PLANS			581		
		DESIGN			3,392		
		CONSTRUCTION			28,027		
		TOTAL FUNDING	AGS		32,000 C		C
UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA							
131.		M71 UHM, UNIVERSITY CLUB, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FACILITY TO PROMOTE INTERACTION BETWEEN UNIVERSITY STAFF AND MEMBERS OF THE COMMUNITY.					
		DESIGN			1		20
		CONSTRUCTION			2,347		1
		EQUIPMENT					224
		TOTAL FUNDING	AGS		2,348 R		245 R
132.		M73 UHM, ELECTRICAL POWER DISTRIBUTION SYSTEM, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION FOR THE NECESSARY ELECTRICAL INFRASTRUCTURE AS DETERMINED BY THE ELECTRICAL POWER DISTRIBUTION MASTER PLAN. ALSO, TO INCLUDE TELECOMMUNICATIONS INFRASTRUCTURE AS REQUIRED.					
		DESIGN			1		
		CONSTRUCTION			4,999		
		TOTAL FUNDING	AGS		5,000 C		C
133.		277 UHM, REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIAL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATIONS TO UNIVERSITY BUILDINGS WITH IDENTIFIED ASBESTOS HAZARDS.					
		DESIGN			50		49
		CONSTRUCTION			919		919
		TOTAL FUNDING	AGS		969 C		968 C
134.		279 UHM, REPLACEMENT OF TRANSFORMERS WITH PCB, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF TRANSFORMERS WITH PCB, A RECOGNIZED CARCINOGEN, TO MEET EPA REGULATIONS.					
		DESIGN			57		57

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION		1,134		691	
		TOTAL FUNDING	UOH	1,191 C		748 C	
135.	280 UHM,	MODIFICATION TO EXISTING AND/OR ADDITION OF FACIL TO MEET HOSHA, OAHU					
		DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES TO MEET HAWAII OCCUPATIONAL SAFETY AND HEALTH ACT AND OTHER CODE REQUIREMENTS.					
		DESIGN		230			
		CONSTRUCTION		4,060			
		TOTAL FUNDING	AGS	4,290 C			C
136.	M-79 UHM,	TELECOMMUNICATIONS INFRA STRUCTURE NETWORK, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UNIFORM CABLE DISTRIBUTION SYSTEM OF OUTSIDE PLANT AND BUILDING WIRING AND FIBER-OPTIC CABLES FOR VOICE, VIDEO, AND DATA TRANSMISSIONS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		11,997			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	12,000 E			E
137.	M72 UHM,	FOOD SERVICE FACILITY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF THE HAMILTON SNACK BAR TO MAKE WAY FOR THE CONSTRUCTION OF HAMILTON LIBRARY, PHASE III ON MAILE WAY. FUNDING FOR THIS PROJECT WILL BE MATCHED BY THE MARRIOTT EDUCATION SERVICES.					
		DESIGN		342			
		CONSTRUCTION		5,282			
		EQUIPMENT		754			
		TOTAL FUNDING	UOH	3,189 C			C
			UOH	3,189 R			R
UOH215 - STUDENT SERVICES - UOH, HILO							
138.	411A UHH,	STUDENT HOUSING FACILITIES, PHASE IA, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAZA.					
		DESIGN		15			
		CONSTRUCTION		160			
		EQUIPMENT		10			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
TOTAL FUNDING			AGS	185 C		C	
UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO							
139.	448	UHH, CAMPUS LIGHTING IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS LIGHTING IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			350		
		TOTAL FUNDING	AGS	400 C		C	
140.	440	UHH, UNIVERSITY PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE IMPROVEMENTS AT THE UHH MAUKA CAMPUS SITE TO ACCOMMODATE THE FUTURE DEVELOPMENT AND EXPANSION OF UHH'S STUDENT HOUSING, ACADEMIC AND RESEARCH PROGRAMS.					
		DESIGN			500		
		CONSTRUCTION			1,282		
		TOTAL FUNDING	AGS	1,782 C		C	
UOH301 - INSTRUCTION - HONOLULU COMMUNITY COLLEGE							
141.	HCC,	HUMAN RESOURCES LABORATORY AND SITE IMPROVEMENTS, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW CLASSROOMS, LABORATORIES, FACULTY OFFICES AND SUPPORT FACILITIES FOR THE HUMAN RESOURCES PROGRAM, INCLUDING EARLY CHILDHOOD EDUCATION. ALSO, FOR SITEWORK FOR THE HUMAN RESOURCES PROGRAM, EXPANSION OF PARKING AREA NO. 1, DEMOLITION, CLEARING, GRADING, LANDSCAPING, ROADWAYS, WALKWAYS, LIGHTING, AND UTILITIES.					
		DESIGN			274		
		CONSTRUCTION			510		
		TOTAL FUNDING	AGS	784 C		C	
UOH311 - INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE							
142.	B-102	KDH, NEW CAMPUS DEVELOPMENT, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITE WORK, UTILITIES, ROADWAYS AND BUILDINGS, AND OFF-SITE ROADWAY IMPROVEMENTS, CHILD CARE FACILITIES, AND COMMUNITY SERVICES FACILITIES.					
		DESIGN					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION		17,935			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	17,937	C		C

UOH331 - INSTRUCTION-WINDWARD COMMUNITY COLLEGE

143. W-100 WIN, NEW CAMPUS DEVELOPMENT, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES, INCLUDING SITE WORK, UTILITIES, BUILDINGS, AND RENOVATIONS TO EXISTING FACILITIES (INCLUDING LOKAI AND SCIENCE BUILDINGS).

DESIGN		310		
CONSTRUCTION				12,052
EQUIPMENT				206
TOTAL FUNDING	AGS	310	C	12,258

UOH501 - INSTRUCTION-MAUI COMMUNITY COLLEGE

144. M-100 MAU, NEW CAMPUS DEVELOPMENT, PHASE I, (SITE/INFRASTRUCTURE IMPROVEMENTS), MAUI

DESIGN AND CONSTRUCTION FOR SITE AND INFRASTRUCTURE IMPROVEMENTS INCLUDING DEMOLITION, CLEARING, GRADING, LANDSCAPING, ROADWAYS, WALKWAYS, LIGHTING AND UTILITIES. ALSO, FOR THE CONSTRUCTION OF BUILDING J.

DESIGN				1
CONSTRUCTION				14,053
TOTAL FUNDING	AGS		C	14,054

UOH901 - ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT

145. 503 SYS, LONG RANGE DEVELOPMENT PLANS, STATEWIDE

PLANS FOR LONG RANGE DEVELOPMENT PLANS, INCLUDING UPDATES OF LONG RANGE DEVELOPMENT PLANS FOR VARIOUS UNIVERSITY CAMPUSES.

PLANS		900		
TOTAL FUNDING	UOH	900	C	C

UOH903 - INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT

146. 531 SYS, MODIFICATIONS FOR THE HANDICAPPED, STATEWIDE

PLANS AND DESIGN FOR MODIFICATIONS FOR THE HANDICAPPED TO IDENTIFY AND CORRECT

ACT 296

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		EXISTING ARCHITECTURAL BARRIERS AT ALL UNIVERSITY CAMPUSES, EXTENSION SITES, AND OTHER RELATED FACILITIES.					
		PLANS			500		
		DESIGN			500		
		TOTAL FUNDING	AGS		1,000 C		C
UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT							
147.	C-03	CCS, REMOVAL/ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS, STATEWIDE					
		PLANS FOR THE RENOVATION OF COMMUNITY COLLEGE BUILDINGS TO REMOVE, ENCAPSULATE, AND/OR ENCLOSE ASBESTOS MATERIALS.					
		PLANS			150		
		TOTAL FUNDING	AGS		150 C		C
H. CULTURE AND RECREATION							
UOH881 - AQUARIA							
1.	577	UHM, WAIKIKI AQUARIUM REVITALIZATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE NEW OCEAN SCIENCE CENTER, ADDITIONS AND IMPROVEMENTS TO EXISTING FACILITIES INCLUDING PUBLIC AMENITIES, UTILITIES AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.					
		PLANS			200		
		DESIGN			1		490
		CONSTRUCTION			409		
		TOTAL FUNDING	AGS		610 C		490 C
CCA701 - HAWAII PUBLIC BROADCASTING							
2.	HPBA05	HPBA INTERACTIVE, CLOSED CIRCUIT EDUCATIONAL TELEVISION SYSTEM, STATEWIDE					
		LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN HPBA STATEWIDE, INTERACTIVE, CLOSED CIRCUIT, EDUCATIONAL TELEVISION SYSTEM USING "INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION.					
		LAND			50		
		DESIGN			15		
		CONSTRUCTION			85		90
		EQUIPMENT			30		10
		TOTAL FUNDING	AGS		180 C		100 C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
3.	HPBA07	HPBA INTERACTIVE, CLOSED CIRCUIT, TELEVISION SYSTEM, STATEWIDE					
		LAND ACQUISITION AND DESIGN FOR HPBA STATEWIDE, INTERACTIVE, CLOSED CIRCUIT, EDUCATIONAL TELEVISION SYSTEM USING "INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION. THIS PROJECT WILL EXTEND THE HITS COVERAGE IN HAWAII AND TO WAIANAE.					
		LAND			20		
		DESIGN			200		
		TOTAL FUNDING	AGS		220 C		C
4.	HPBA08	HPBA INTERACTIVE CLOSED CIRCUIT EDUCATIONAL TELEVISION SYSTEM, STATEWIDE					
		DESIGN AND EQUIPMENT FOR ADDITION TO INTERACTIVE CLOSED CIRCUIT, EDUCATIONAL TELEVISION SYSTEM USING "INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION.					
		DESIGN			120		50
		EQUIPMENT			1,023		400
		TOTAL FUNDING	AGS		1,143 C		450 C
LNR802 - HISTORIC PRESERVATION							
5.	KONA	SATELLITE MUSEUM FACILITY, HAWAII					
		PLANS FOR A SATELLITE MUSEUM FACILITY IN KONA.					
		PLANS			75		
		TOTAL FUNDING	LNR		75 C		C
6.		MANAGEMENT AND PRESERVATION OF THE HULA PLATFORM AND ENVIRONS AT KE'E, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE IMPLEMENTATION OF A JOINT MANAGEMENT PLAN AND THE REHABILITATION OF BUILDINGS ON THE PREMISES.					
		PLANS			1		
		DESIGN			74		
		CONSTRUCTION			225		
		TOTAL FUNDING	LNR		300 C		C

LNR804 - FOREST RECREATION

7. D11 "NIKE" SITE RESTORATION, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION FOR PROJECT WHICH INVOLVES THE RESTORATION OF TWO BUILDINGS AT THE "NIKE" SITE FOR THE PURPOSE OF ENVIRONMENTAL EDUCATION WITHIN THE MOKULEIA FOREST RESERVE.					
		CONSTRUCTION			200		
		TOTAL FUNDING	LNR		200 C		C
8.		D02K FOREST TRAILS AND ACCESS, WAIOLI-HANAIEI, KAUAI					
		PLANS FOR TRAILS ON AN INCREMENTAL BASIS. TRAILS TO BE AT LEAST THREE FEET WIDE AND CLEARED FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECREATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, ROUTE FOR RESCUE OPERATIONS, ETC.					
		PLANS			125		
		TOTAL FUNDING	LNR		125 C		C
9.		ACQUISITION OF KA'IWA RIDGE, OAHU					
		LAND ACQUISITION FOR KA'IWA RIDGE IN LANIKAI TO BE INCORPORATED INTO THE NA ALA HELE TRAIL SYSTEM.					
		LAND			500		
		TOTAL FUNDING	LNR		500 C		C
LNR806 - HERITAGE & RECREATION PARKS							
10.		F11 IOLANI PALACE RESTORATION, OAHU					
		DESIGN AND CONSTRUCTION FOR MAJOR RECONSTRUCTION OF PALACE BASEMENT, RELOCATION OF MAINTENANCE FACILITIES AND OTHER MAJOR REPAIR OR REPLACEMENT WORK.					
		DESIGN			60		
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		310 C		C
11.		F13 LAPAKAHI STATE HISTORICAL PARK, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF LAPAKAHI AHUPUA'A ARCHAEOLOGICAL FEATURES WHICH OFFERS AN OPPORTUNITY FOR PUBLIC INTERPRETATION OF EARLY HAWAIIAN FISHING AND FARM SYSTEM. DEVELOPMENT OF PARK SERVICES INCLUDING WATER SYSTEM IMPROVEMENTS AND A BASEYARD FACILITY.					
		PLANS			50		
		DESIGN			50		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION		200		200	
		TOTAL FUNDING	LNR	300 C		200 C	
12.	F14	KEALAKEKUA BAY, HAWAII					
		PLANS FOR THE CONTINUED PLANNING, RESEARCH AND DESIGN TOGETHER WITH INCREMENTAL PARK DEVELOPMENT OF A MAJOR HISTORIC PARK INVOLVING A MOST IMPORTANT HISTORIC AND ARCHAEOLOGICAL PLACE IN THE STATE.					
		PLANS		250			
		TOTAL FUNDING	LNR	250 C			C
13.	F15	ROYAL MAUSOLEUM - NUUANU PETROGLYPHS, OAHU					
		CONSTRUCTION FOR RESEARCH OF SITE; TO INCLUDE: INTERPRETIVE VALUES, RESTORATION OF CRYPT, LANDSCAPING, REPLACEMENT OF CARETAKER'S HOUSE AND RESTROOMS, IMPROVEMENTS OF LANDSCAPING AND DRIVEWAY. TO BE FOLLOWED BY AN ADDITIONAL DEVELOPMENT ALONG NUUANU STREAM.					
		CONSTRUCTION		400			
		TOTAL FUNDING	LNR	400 C			C
14.	F40	LAIE POINT STATE PARK, OAHU					
		LAND ACQUISITION FOR DEVELOPMENT OF A STATE PARK AT LAIE POINT.					
		LAND					20
		TOTAL FUNDING	LNR		C		20 C
15.	F46	KOKEE/WAIMEA CANYON COMPLEX, KAUAI					
		PLANS FOR CONTINUED PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES, MASTER PLAN FOR THE IMPROVEMENT AND MANAGEMENT OF THE PARK, AND THE ADDITION OF INTERPRETIVE FACILITIES.					
		PLANS		100			
		TOTAL FUNDING	LNR	100 C			C
16.	F57	KAHANA VALLEY STATE PARK, OAHU					
		CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF THE PARK, INCLUDING THE DEVELOPMENT OF A "LIVING PARK" WITH VALLEY RESIDENTS. PLAN AND RESEARCH IN COOPERATION WITH THE KAHANA ADVISORY COUNCIL AND OTHERS.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	LNR	3,000 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
17.	F70	SAND ISLAND STATE RECREATION AREA, OAHU					
		DESIGN FOR PARK IMPROVEMENTS AND RECONSTRUCTION OF EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					75
		TOTAL FUNDING	LNR		C		75 C
18.	F73	MAKENA-LAPEROUSE STATE PARK, MAUI					
		DESIGN AND CONSTRUCTION FOR THE INCREMENTAL ACQUISITION OF LAND AS PER CONCEPTUAL PLAN AND INCREMENTAL DEVELOPMENT AS DETERMINED BY DEVELOPMENT PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				100	
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		100 C		500 C
19.	F74	HAENA BEACH STATE PARK, KAUAI					
		PLANS FOR INCREMENTAL DEVELOPMENT INCLUDING PLANNING, RESEARCH, DESIGN AND CONSTRUCTION OF FACILITIES AND INTERPRETIVE PROGRAMS. POSSIBLE LAND ACQUISITION FOR PARK EXPANSION.					
		PLANS				100	
		TOTAL FUNDING	LNR		100 C		C
20.	F75	HAPUNA BEACH STATE PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR LAND ACQUISITION OF WAILEA BAY AREA, AS PER MASTER PLAN. INCREMENTAL DEVELOPMENT AND RECONSTRUCTION OF UTILITY INFRASTRUCTURE, AND OTHER RELATED IMPROVEMENTS FOR RECREATIONAL DEVELOPMENT.					
		DESIGN				50	
		CONSTRUCTION				600	500
		TOTAL FUNDING	LNR		650 C		500 C
21.	F78	POLIHALE STATE PARK, KAUAI					
		CONSTRUCTION FOR PLANNING AND RESEARCH TO DETERMINE FUTURE MANAGEMENT AND DEVELOPMENT OF PARK. RENOVATION OF EXISTING FACILITIES AND INCREMENTAL DEVELOPMENT OF ADDITIONAL FACILITIES AS DETERMINED BY DEVELOPMENT PLANS. ROAD RECONSTRUCTION IN FY 1991-92 TO CORRECT					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		A SAFETY PROBLEM. CONSTRUCTION		350			
		TOTAL FUNDING	LNR	350 C			C
22.		F88 KAIKA POINT, OAHU					
		CONSTRUCTION FOR DEVELOPMENT OF BEACH PARK AT KAIKA AS PER MASTER PLAN. INCLUDES OFF SITE WATER SYSTEM DEVELOPMENT.					
		CONSTRUCTION		385			
		TOTAL FUNDING	LNR	385 C			C
23.		H09 LANDSCAPING AND PARK IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR MINOR ADDITIONS, RENOVATIONS AND REPLACEMENTS TO PARK GROUNDS AND FACILITIES INCLUDING FACILITIES TO AID THE HANDICAPPED.					
		PLANS		75		75	
		DESIGN		200		200	
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	LNR	1,275 C		1,275 C	
24.		H18 KEOLONAHIHI (KAMOA) POINT, HAWAII					
		PLANS FOR RESEARCH, STABILIZATION AND RESTORATION OF PARK FEATURES FOLLOWED BY INTERPRETIVE PROGRAM AND FACILITY DEVELOPMENT. POSSIBLE ACQUISITION OF ADJOINING SMALL PARCELS OF LAND.					
		PLANS		100			
		TOTAL FUNDING	LNR	100 C			C
25.		H68 MAKAPUU POINT, OAHU					
		LAND ACQUISITION FOR A SHORELINE PARK FROM HANAUMA BAY TO MAKAPUU POINT, MAKAI OF KALANIANAOLE HIGHWAY. INCREMENTAL DEVELOPMENT OF 40+ EXISTING ACRES AT MAKAPUU POINT.					
		LAND					30
		TOTAL FUNDING	LNR		C		30 C
26.		H80 HANAIEI RECREATIONAL PIER, HANAIEI, KAUAI					
		DESIGN AND CONSTRUCTION FOR RECONSTRUCTION OF HANAIEI RECREATIONAL PIER.					
		DESIGN		10			
		CONSTRUCTION		1,000			
		TOTAL FUNDING	LNR	1,010 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
27.		H87 MAHAIULA/KUA BAY AREA, HAWAII					
		PLANS FOR CONCEPTUAL PLANS OF POTENTIAL STATE PARKS TO DETERMINE FEASIBILITY, SIZE AND DEVELOPMENT NEEDS. LAND APPRAISAL FOR ACQUISITION OF PRIVATE LAND.					
		PLANS			250		
		TOTAL FUNDING	LNR		250 C		C
28.		WAIOLA STATE PARK, OAHU					
		PLANS FOR THE FEASIBILITY AND PURCHASE OF WAIOLA IN CENTRAL OAHU TO BE USED TO DEVELOP A MULTI-PURPOSE RECREATIONAL, CULTURAL AND SPORTS PARK COMPLEX.					
		PLANS			100		
		TOTAL FUNDING	LNR		100 C		C
TRN801 - OCEAN-BASED RECREATION							
29.		01K NAWILIWILI BOAT HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF WATERLINE, ADDITIONAL BERTHING FACILITIES, LOADING DOCK, CHARTER BOAT FACILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN			170		
		CONSTRUCTION			1,220		
		TOTAL FUNDING	TRN		1,390 D		D
30.		01O KEEHI BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF ELECTRICAL OUTLETS, CORRECT SUBSIDENCE, PAVE PARKING AREAS, LOADING DOCKS, DINGHY DOCKS, EXPAND ADMINISTRATION BUILDING AND OTHER IMPROVEMENTS.					
		DESIGN			200		
		CONSTRUCTION			675		600
		TOTAL FUNDING	TRN		875 D		600 D
31.		01S IMPROVEMENTS TO BOATING FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING BOAT HARBORS AND BOAT REFUGE AREAS.					
		DESIGN			30		30
		CONSTRUCTION			140		140
		TOTAL FUNDING	TRN		170 D		170 D
32.		02O ALA WAI BOAT HARBOR IMPROVEMENTS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN AND CONSTRUCTION FOR LANDSCAPING, EXPAND COMFORT STATION, IMPROVEMENTS TO TELEPHONE AND ELECTRICAL SYSTEMS, AND OTHER IMPROVEMENTS.					
		DESIGN			110		35
		CONSTRUCTION			940		200
		TOTAL FUNDING	TRN		1,050 D		235 D
33.		02S SEWAGE SYSTEM IMPROVEMENTS TO BOATING FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF SEWAGE SYSTEMS FOR BOATING FACILITIES AND OTHER IMPROVEMENTS.					
		DESIGN			90		100
		CONSTRUCTION			1,000		300
		TOTAL FUNDING	TRN		1,090 D		400 D
34.		03M IMPROVEMENTS TO LAHAINA BOAT HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF NEW LOADING DOCK, DINGHY DOCK, IMPROVED HARBOR ACCESS, WATERLINE/FIRE HYDRANTS AND OTHER IMPROVEMENTS.					
		DESIGN			125		
		CONSTRUCTION			800		
		TOTAL FUNDING	TRN		925 D		D
35.		03S BOAT LAUNCHING FACILITY PROGRAM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF BOAT LAUNCHING FACILITIES THROUGHOUT THE STATE AT EXISTING AND NEW SITES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					75
		CONSTRUCTION			1,235		
		TOTAL FUNDING	TRN		1,235 C		75 C
36.		04O HALEIWA BOAT HARBOR, OAHU					
		DESIGN FOR PROVISION OF ELECTRICAL POWER TO PIER 200 AND OTHER IMPROVEMENTS.					
		DESIGN			50		
		TOTAL FUNDING	TRN		50 D		D
37.		05O WAIANAE BOAT HARBOR, OAHU					
		DESIGN FOR MARGINAL WHARF, PAVED PARKING, BERTHING FACILITIES AND OTHER					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		IMPROVEMENTS. DESIGN			90		
		TOTAL FUNDING	TRN		90D		D
38.		05S PLANNING FOR BOATING FACILITIES, STATEWIDE					
		PLANS FOR CONTINUING STUDIES, RESEARCH AND ADVANCED PLANNING OF BOAT HARBORS ON ALL ISLANDS.					
		PLANS			105		
		TOTAL FUNDING	TRN		105D		D
39.		19H HONOKOHAU BOAT HARBOR IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR THE PAVEMENT OF ACCESS ROADS AND PARKING, ELECTRICAL OUTLETS, PERIMETER WALKWAY, CONSTRUCT BERTHS, DEVELOP MARITIME INDUSTRIAL SUBDIVISION, CONSTRUCT ADMINISTRATION BUILDING AND OTHER IMPROVEMENTS.					
		CONSTRUCTION			1,100		
		TOTAL FUNDING	TRN		1,100D		D
40.		300 KEEHI LAGOON IMPROVEMENTS, OAHU					
		PLANS FOR ENVIRONMENTAL IMPACT STATEMENT FOR THE DEVELOPMENT OF KEEHI LAGOON AND OTHER IMPROVEMENTS.					
		PLANS			200		
		TOTAL FUNDING	TRN		200C		C
41.		13M IMPROVEMENTS TO MAALAEA BOAT HARBOR, MAUI					
		DESIGN AND CONSTRUCTION FOR PAVING, ELECTRICAL IMPROVEMENTS, CONSTRUCT HARBOR AGENT'S OFFICE, LOADING DOCK IMPROVEMENTS AND OTHER IMPROVEMENTS.					
		DESIGN			20		
		CONSTRUCTION			220		
		TOTAL FUNDING	TRN		240D		D
42.		22M KAHULUI HARBOR BOAT RAMP FACILITY, MAUI					
		DESIGN AND CONSTRUCTION TO COMPLETE IMPROVEMENTS FOR THE KAHULUI HARBOR BOAT RAMP FACILITY.					
		DESIGN			5		
		CONSTRUCTION			172		
		TOTAL FUNDING	TRN		177C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
43.	S200	ALOHA STAD, CORRECT CORRODED CONDITIONS AND OTHER DEFICIENCIES, PHASE I, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF CORRODED CONDITIONS AND OTHER DEFICIENCIES INCLUDING ACCESSIBILITY FOR PERSONS WITH DISABILITIES, SAFETY, REMOVAL OF ASBESTOS MATERIALS, AND OTHER MINOR IMPROVEMENTS FOR OPERATIONAL AND SECURITY REQUIREMENTS.					
		CONSTRUCTION			18,000		
		TOTAL FUNDING	AGS		18,000 C		
44.	S201	ALOHA STAD, CORRECT CORRODED CONDITIONS AND OTHER DEFICIENCIES, PHASE II, OAHU					
		DESIGN FOR THE RENOVATION OF CORRODED CONDITIONS AND OTHER DEFICIENCIES INCLUDING ACCESSIBILITY FOR PERSONS WITH DISABILITIES, SAFETY, REMOVAL OF ASBESTOS MATERIALS, AND OTHER MINOR IMPROVEMENTS FOR OPERATIONAL AND SECURITY REQUIREMENTS.					
		DESIGN			1,000		
		TOTAL FUNDING	AGS		1,000 C		
45.	S205	ALOHA STADIUM, LOCKER ROOM IMPROVEMENTS, PHASE II, OAHU					
		DESIGN FOR THE RENOVATION OF LOCKERS INCLUDING SHOWERS, RESTROOMS, FLOORING, ELECTRICAL AND MECHANICAL SYSTEMS, AND OTHER ANCILLARY ROOMS.					
		DESIGN			100		
		TOTAL FUNDING	AGS		100 C		
46.	S207	ALOHA STADIUM, REPLACEMENT OF CHILLER PLANT, OAHU					
		DESIGN FOR THE REPLACEMENT OF CHILLER PLANT FOR THE ADMINISTRATIVE OFFICES, LOCKERS, SCOREBOARD CONTROL AND SOUND AMPLIFIER ROOMS INCLUDING THE REMOVAL OF ASBESTOS MATERIALS.					
		DESIGN			60		
		TOTAL FUNDING	AGS		60 C		
47.	S211	ALOHA STADIUM, SCOREBOARD RENOVATIONS, OAHU					
		EQUIPMENT FOR THE ACQUISITION OF THE SCOREBOARD AND RELATED COMPUTERIZED					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		OPERATING SYSTEM INCLUDING IMPROVEMENTS AND RENOVATIONS. EQUIPMENT				2,000	
		TOTAL FUNDING	AGS			2,000 C	C
I. PUBLIC SAFETY							
PSD402 - HALAWA CORRECTIONAL FACILITY							
1.	919304	HALAWA MEDIUM SECURITY FACILITY SUPPORT IMPROVEMENTS, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS THROUGHOUT THE FACILITY AND/OR SATELLITE ADJUNCTS.				2,950	
		EQUIPMENT				495	
		TOTAL FUNDING	AGS			3,445 C	C
PSD403 - KULANI CORRECTIONAL FACILITY							
2.	919301	KULANI CORRECTIONAL FACILITY IMPROVEMENTS AND RENOVATIONS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		PLANS				150	
		LAND				50	
		DESIGN				375	
		CONSTRUCTION					2,500
		EQUIPMENT					50
		TOTAL FUNDING	AGS			575 C	2,550 C
PSD404 - WAIAWA CORRECTIONAL FACILITY							
3.	919302	WAIAWA CORRECTIONAL FACILITY IMPROVEMENTS AND RENOVATIONS, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		LAND				100	
		DESIGN				250	
		CONSTRUCTION				2,100	
		TOTAL FUNDING	AGS			2,450 C	C
PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
4.	919306	HAWAII COMMUNITY CORRECTIONAL CENTER EXPANSION/RENOVATIONS, HAWAII					
		PLANS, LAND ACQUISITION, AND DESIGN FOR NEW STRUCTURES AND SITE IMPROVEMENTS AND/OR RENOVATE EXISTING THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS. INCLUDES NEW CORRECTIONAL FACILITIES IN WEST HAWAII.					
		PLANS			150		
		LAND			150		
		DESIGN			350		250
		TOTAL FUNDING	AGS		650 C		250 C
PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER							
5.	919307	MAUI COMMUNITY CORRECTIONAL CENTER EXPANSION/RENOVATIONS, MAUI					
		DESIGN AND EQUIPMENT FOR NEW STRUCTURES AND IMPROVEMENTS AND RENOVATE EXISTING THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		DESIGN			300		
		EQUIPMENT			1,250		
		TOTAL FUNDING	AGS		1,550 C		C
PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER							
6.	919308	OAHU COMMUNITY CORRECTIONAL CENTER ANNEX REPLACEMENT FACILITIES, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR NEW FACILITIES AT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		PLANS			50		
		LAND			50		
		DESIGN			375		
		TOTAL FUNDING	AGS		475 C		C
PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER							
7.	919303	KAUAI COMMUNITY CORRECTIONAL CENTER IMPROVEMENTS AND RENOVATIONS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND RENOVATIONS THROUGHOUT THE FACILITY AND/OR ANY SATELLITE ADJUNCTS.					
		PLANS			65		
		LAND			1		
		DESIGN			250		
		CONSTRUCTION			2,750		
		TOTAL FUNDING	AGS		3,066 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
PSD900 - GENERAL ADMINISTRATION							
8.	919305	DIVISION OF CORRECTIONS NEW CONSERVATION CAMP FACILITIES, HAWAII					
		PLANS FOR NEW CONSERVATION CAMP FACILITIES IN HAWAII.					
		PLANS				150	
		TOTAL FUNDING	AGS			150 C	C
9.	919309	PSD GENERAL ADMINISTRATION, HEALTH AND SAFETY RENOVATIONS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND/OR RENOVATIONS AT ANY CORRECTIONAL FACILITY STATEWIDE TO FACILITATE CONFORMANCE WITH ALL HEALTH AND SAFETY REQUIREMENTS.					
		PLANS				250	
		LAND				1	
		DESIGN				550	
		CONSTRUCTION				2,250	
		EQUIPMENT				100	
		TOTAL FUNDING	AGS			3,151 C	C
10.	919310	DIVISION OF CORRECTIONS NEW RECEPTION CENTER FACILITY, OAHU					
		PLANS AND LAND ACQUISITION FOR A NEW RECEPTION CENTER FACILITY.					
		PLANS				150	
		LAND				150	
		TOTAL FUNDING	AGS			300 C	C
11.	919311	PSD GENERAL ADMINISTRATION, NEW TRAINING FACILITIES, STATEWIDE					
		PLANS AND LAND ACQUISITION FOR NEW TRAINING FACILITIES, STATEWIDE.					
		PLANS				150	
		LAND				50	
		TOTAL FUNDING	AGS			200 C	C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

- 12. A37 ARMY NATIONAL GUARD ARMORY, MAUI
- PLANS FOR PLANNING AND CONSTRUCTION OF A MAJOR ARMORY COMPLEX TO CONSOLIDATE EXISTING FACILITY, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			100		
		TOTAL FUNDING	AGS		100 C		C
13.	C13	ADDITION & UPGRADE OF DISASTER WARNING & COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITIONAL AND UPGRADING OF CIVIL DEFENSE DISASTER WARNING SIRENS, OTHER WARNING DEVICES AND COMMUNICATIONS EQUIPMENT, STATEWIDE, TO EXPAND THE COVERAGE OF WARNING SYSTEM TO KEEP PACE WITH NEW DEVELOPMENTS, GROWTH OF COMMUNITIES & POPULATION SHIFTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMB.					
		PLANS			1		1
		LAND			1		1
		DESIGN			38		38
		CONSTRUCTION			400		400
		EQUIPMENT			160		160
		TOTAL FUNDING	AGS		500 C		500 C
			AGS		100 N		100 N
14.	A-45	IMPROVEMENTS TO THE DEPARTMENTAL ADMINISTRATION BUILDING/ARMORY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE DEPARTMENTAL ADMINISTRATION BUILDING & 100-MAN ARMORY FOR PROVIDING FACILITIES FOR INCREASED STAFF OF THE ADJUTANT GENERAL'S OFFICE & THE HAWAII ARMY NATIONAL GUARD TO INCLUDE ADMIN SPACE, LANDSCAPING, RETROFIT OF 306 AIR CONDITIONING SYSTEM & OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		
		CONSTRUCTION			600		
		TOTAL FUNDING	AGS		630 C		C
15.	A-46	REPLACE WATERLINE KEALAKĒKUA, HAWAII					
		DESIGN FOR THE PRIMARY WATERLINE, OTHER IMPROVEMENTS AND SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			25		
		TOTAL FUNDING	AGS		25 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
16.	A-47	REPLACE WATERLINE, OLAA, HAWAII					
		DESIGN FOR THE PRIMARY WATERLINE, OTHER IMPROVEMENTS AND SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		
		TOTAL FUNDING	AGS		30 C		C
17.	A-48	POV PARKING LOT, KEALEKEKUA, HAWAII					
		DESIGN FOR A POV PARKING LOT INCLUDING ACCESS ROAD, SECURITY FENCING AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			50		
		TOTAL FUNDING	AGS		30 C		C
			AGS		20 N		N
18.	A-49	POV PARKING LOT, OLAA, HAWAII					
		DESIGN FOR A POV PARKING LOT INCLUDING ACCESS ROAD, SECURITY FENCING AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			30		
		TOTAL FUNDING	AGS		20 C		C
			AGS		10 N		N
19.	A-51	ELECTRICAL IMPROVEMENTS TO NAT GUARD ARMORIES TO CORRECT OSHA, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL IMPROVEMENTS AT NATIONAL GUARD ARMORIES TO UPGRADE ELECTRICAL SYSTEMS TO CONFORM TO CURRENT STANDARDS AND CRITERIA AND TO MEET OTHER REQUIREMENTS FOR INCREASED POWER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			35		
		CONSTRUCTION			210		
		TOTAL FUNDING	AGS		245 C		C

J. INDIVIDUAL RIGHTS

AGR812 - MEASUREMENT STANDARDS

- 1. A-042 NEW MEASUREMENT STANDARDS AND PLANT QUARANTINE FACILITIES, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		DESIGN FOR A NEW MEASUREMENT STANDARDS FACILITY AND A NEW PLANT QUARANTINE FACILITY ON OAHU TO INCLUDE BUT NOT BE LIMITED TO THE EXISTING MEASUREMENT STANDARDS AND PLANT QUARANTINE FACILITIES.					
		DESIGN			40		
		TOTAL FUNDING	AGR		40 C		C
K. GOVERNMENT-WIDE SUPPORT							
GOV100 - OFFICE OF THE GOVERNOR							
1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE							
		DESIGN FOR ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR).					
		DESIGN			3,000		
		TOTAL FUNDING	GOV		3,000 C		C
GOV103 - STATEWIDE PLAN AND COORDINATION							
2. G03B KEEHI LAGOON CANOE CENTER/KALIHI KAI PARK, OAHU							
		PLANS, DESIGN, AND CONSTRUCTION FOR A CANOE RACE COMPLEX AND 25 ACRE PARK AT KEEHI LAGOON INCLUDING RAMPS, CANOE STORAGE SHEDS, PEDESTRIAN BRIDGES, COMFORT STATIONS, PASSIVE AND ACTIVE RECREATIONAL FACILITIES, LANDSCAPING AND UTILITIES. FUNDS MAY BE SUPPLEMENTED BY SPECIAL AND FEDERAL FUNDS.					
		PLANS			1		
		DESIGN			617		
		CONSTRUCTION					3,165
		TOTAL FUNDING	BED		618 C		3,165 C
3. G03E WATERFRONT IMPROVEMENT PROJECT, OAHU							
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS AREA-WIDE WATERFRONT PROJECTS IN FURTHERANCE OF THE HONOLULU WATERFRONT MASTER PLAN.					
		PLANS			245		100
		DESIGN			535		
		CONSTRUCTION			4,000		
		TOTAL FUNDING	BED		4,780 C		100 C

BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
4.	H73	KAKAAKO WATERFRONT PARK, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF A WATERFRONT PARK AND RECREATIONAL FACILITIES ON THE FORT ARMSTRONG-KEWALO PENINSULA.					
		PLANS		1			1
		LAND		1			1
		DESIGN		3,200			235
		CONSTRUCTION		1			3,960
		TOTAL FUNDING	BED	3,203 C			4,197 C
5.	HCD001	KAKAAKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PLANNING, DEVELOPMENT AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT TO INCLUDE THE PLANS AND DESIGN OF A DESALINIZATION PLANT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS		2,000			2,095
		LAND		1			1
		DESIGN		5,660			1
		CONSTRUCTION		1			1
		TOTAL FUNDING	BED	7,662 C			2,098 C
6.	HF9204	KAKAAKO AFFORDABLE INCOME HOUSING (A MIXED USE HOUSING PROJECT), OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR AFFORDABLE INCOME HOUSING (MIXED-USE HOUSING); PREPARE ARCHITECTURAL DESIGN AND FUND A PORTION OF CONSTRUCTION FOR THE DEVELOPMENT OF MULTI-FAMILY HOUSING.					
		PLANS					1
		LAND		3,300			
		DESIGN		4,500			1
		CONSTRUCTION					4,198
		TOTAL FUNDING	BED	7,800 C			4,200 C

BUF131 - ELECTRONIC DATA PROCESSING SERVICES

7. EDPD1 INFO & COMM SERVICES DIVISION OFFICE & COMPUTER FACILITY BUILDING, OAHU

DESIGN FOR A STATE OFFICE AND COMPUTER FACILITY FOR THE INFORMATION AND COMMUNICATIONS SERVICES PROGRAM. THIS FACILITY WILL PROVIDE ADDITIONAL OFFICE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		SPACE AND A SECOND COMPUTER SITE WHICH WILL SERVE AS A BACKUP TO THE CURRENT FACILITY.					
		DESIGN			300		
		TOTAL FUNDING	AGS		300 C		C
BUF161 - COMMUNICATION							
8.		BUF01 COMMUNICATION DUCTLINES, CABLES AND CABLE DISTRIBUTION FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE ACCOMMODATION OF COMMUNICATION DUCTLINES, CABLES AND CABLE DISTRIBUTION FACILITIES TO OFFICE BUILDINGS WITHIN THE STATE CAPITOL COMPLEX AND ADJOINING AREAS AND NEIGHBOR ISLANDS.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	AGS		1,000 C		C
9.		BUF02 TELECOMMUNICATIONS SITE, OAHU					
		DESIGN FOR THE ACQUISITION OF A TELECOMMUNICATIONS SITE AND CONSTRUCT TELECOMMUNICATIONS FACILITIES TO SUPPLEMENT THE EXISTING TELECOMMUNICATIONS SITE AT ROUND TOP.					
		DESIGN			100		
		TOTAL FUNDING	AGS		100 C		C
10.	101004	MICROWAVE TOWER AND GENERATOR ENCLOSURE, MOLOKAI					
		DESIGN FOR THE PROVISION OF A MICROWAVE TOWER AND GENERATOR ENCLOSURE AT THE KAUNAKAKAI CIVIC CENTER. THE TOWER WILL BE USED TO SUPPORT THE MICROWAVE ANTENNA TO PROVIDE KAUNAKAKAI WITH A LINK TO THE STATEWIDE MICROWAVE BACKBONE.					
		DESIGN			19		
		TOTAL FUNDING	AGS		19 C		C
11.	101005	EMERGENCY POWER FOR TELECOMMUNICATIONS SYSTEMS AT STATE OFFICE BLDGS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR THE PROVISION OF ENGINE GENERATORS FOR EMERGENCY POWER AT THE MAJOR STATE OFFICE BUILDINGS, STATEWIDE.					
		DESIGN			30		
		CONSTRUCTION			120		
		TOTAL FUNDING	AGS		150 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
12.	101006	LANAI TELECOMMUNICATIONS SITE, LANAI					
		LAND ACQUISITION FOR THE LANAI TELECOMMUNICATIONS SITE.					
		LAND			100		
		TOTAL FUNDING	AGS		100 C		C
LNR101 - PUBLIC LANDS MANAGEMENT							
13.	E78	RESOURCE LAND ACQUISITIONS, STATEWIDE					
		LAND ACQUISITION INCLUDING ACQUISITION OF EASEMENTS, OF LANDS HAVING VALUE AS A RESOURCE TO THE STATE, INCLUDING LANDS HAVING NATURAL, ENVIRONMENTAL, RECREATIONAL, SCENIC, OPEN SPACE, CULTURAL OR HISTORICAL VALUE.					
		LAND			10,000		
		TOTAL FUNDING	LNR		10,000 C		C
14.	MAUNAWILI VALLEY ON-SITE IMPROVEMENTS, OAHU						
		DESIGN AND CONSTRUCTION FOR ON-SITE IMPROVEMENTS, ACCESS ROAD STREAM CROSSINGS, AND THE INSTALLATION OF UTILITIES IN MAUNAWILI VALLEY.					
		DESIGN			1		
		CONSTRUCTION			249		
		TOTAL FUNDING	LNR		250 C		C
AGS221 - CONSTRUCTION							
15.	A53	MOLOKAI MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY, MOLOKAI					
		PLANS AND DESIGN FOR A MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY FOR MOLOKAI STATE AND COUNTY AGENCIES TO REPLACE EXISTING SITE NEEDED FOR CIVIC CENTER, PHASE II.					
		PLANS			20		
		DESIGN			250		
		TOTAL FUNDING	AGS		270 C		C
16.	A90	LILIHA CIVIC CENTER, PHASES I AND II, OAHU					
		DESIGN FOR THE PROVISION OF OFFICE BUILDINGS AND PARKING STRUCTURE COMPLEX FOR STATE AGENCIES. WORK TO BE DONE IN PHASES.					
		DESIGN			425		
		TOTAL FUNDING	AGS		425 C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
17.	B27	ADVANCE PLANNING, STATEWIDE					
		PLANS FOR THE PROVISION OF ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS			250		275
		TOTAL FUNDING	AGS		250 C		275 C
18.	B28	STATE OFFICE BUILDINGS REMODELING, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN LEASE OR STATE OWNED SPACE STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, OSHA REGULATIONS, PLUMBING, ELEVATORS, ETC.					
		DESIGN			100		
		CONSTRUCTION			750		
		EQUIPMENT			15		
		TOTAL FUNDING	AGS		865 C		C
19.	C43	KAHULUI CIVIC CENTER, PHASE I AND II, MAUI					
		DESIGN FOR THE PROVISION OF A STATE CIVIC CENTER IN KAHULUI, MAUI, IN PHASES.					
		DESIGN			98		
		TOTAL FUNDING	AGS		98 C		C
20.	C72	NEW ARCHIVES BUILDING, OAHU					
		DESIGN FOR A NEW ARCHIVES BUILDING.					
		DESIGN			35		
		TOTAL FUNDING	AGS		35 C		C
21.	C80	KAMEHAMEHA V POST OFFICE RENOVATIONS, OAHU					
		EQUIPMENT FOR OFFICE/PERFORMING ARTS COMPLEX FOR STATE FOUNDATION ON CULTURE AND THE ARTS.					
		EQUIPMENT			25		
		TOTAL FUNDING	AGS		25 C		C
22.	A101	STATE OFFICE TOWER FURNITURE AND EQUIPMENT/WORKS OF ART, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION AND EQUIPMENT FOR THE ACQUISITION AND INSTALLATION OF FURNITURE AND EQUIPMENT (INCLUDING WORKS OF ART) FOR OFFICES BEING RELOCATED BECAUSE OF ASBESTOS MITIGATION WORK AT THE STATE CAPITOL BUILDING.					
					364		
					1,352		
		TOTAL FUNDING	AGS		1,716 C		C
23.	A103	CAPITOL MEMORIAL MALL/PARKING/ANNEX, OAHU					
		PLANS AND DESIGN FOR THE PROVISION OF A WAR MEMORIAL MALL, MULTI-LEVEL PARKING GARAGE AND CAPITOL ANNEX BUILDING ON THE KINAU HALE SITE AT BERETANIA AND PUNCHBOWL STREETS, OAHU.					
					90		
					500		
		TOTAL FUNDING	AGS		590 C		C
24.	A104	WAHIAWA CIVIC CENTER, OAHU					
		DESIGN FOR THE PROVISION OF OFFICE BUILDINGS AND PARKING COMPLEX FOR STATE AGENCIES IN WAHIAWA. WORK TO BE DONE IN PHASES.					
					275		
		TOTAL FUNDING	AGS		275 C		C
25.	A48	LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY, KAUAI					
		CONSTRUCTION FOR A MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY FOR KAUAI STATE AND COUNTY AGENCIES, INCLUDING SEWER, WATER LINE, AND OTHER INFRASTRUCTURE IMPROVEMENTS.					
					1,690		
		TOTAL FUNDING	AGS		1,690 C		C
26.	A111	DOWNTOWN OFFICE BUILDING FOR ASBESTOS REMOVAL IN THE STATE CAPITOL DIST, OAHU					
		LAND ACQUISITION FOR A DOWNTOWN OFFICE BUILDING RELATED TO ASBESTOS REMOVAL IN THE STATE CAPITOL DISTRICT.					
					10,500		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		TOTAL FUNDING	AGS	10,500	C		C
27.	A39B	KAUNAKAKAI CIVIC CENTER, PHASE I AND II, MOLOKAI					
		EQUIPMENT FOR THE KAUNAKAKAI CIVIC CENTER, PHASE I.					
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	10	C		C
28.	C10409	STATE CAPITOL DIST ASBESTOS MITIGATION, AIR COND AND OTHER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE MITIGATION OF ASBESTOS CONTAINING MATERIAL IN THE STATE CAPITOL. RENOVATE THE BUILDING AIR CONDITIONING AND OTHER SYSTEMS, CAPITOL POOL AND REFURBISH THE OFFICE AND PUBLIC AREAS.					
		DESIGN		1,250			
		CONSTRUCTION		16,000			
		TOTAL FUNDING	AGS	17,250	C		C
29.	P00007	MAUI DISTRICT OFFICE, RELOCATION TO KAHULUI AIRPORT AREA, PHASE I, MAUI					
		CONSTRUCTION FOR THE RELOCATION OF DAGS MAUI DISTRICT OFFICE AND PROVIDE STORAGE AND SERVICE FACILITIES FOR ALL STATE AGENCIES.					
		CONSTRUCTION		1,609			
		TOTAL FUNDING	AGS	1,609	C		C
30.		CULTURAL CENTER, PEARL CITY, OAHU					
		CONSTRUCTION FOR A PEARL CITY CULTURAL CENTER TO INCLUDE AN AUDITORIUM, SEATING, EQUIPMENT, SITE WORK, AND PARKING.					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	AGS	3,000	C		C
31.		STATE HISTORY MUSEUM, OAHU					
		PLANS AND DESIGN FOR A STATE HISTORY MUSEUM.					
		PLANS		1			
		DESIGN		199			
		TOTAL FUNDING	AGS	200	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
SUB201 - CITY AND COUNTY OF HONOLULU							
32.		HONOLULU POLICE DEPARTMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE UPGRADING OF THE TELECOMMUNICATIONS SYSTEM OF THE HONOLULU POLICE DEPARTMENT.					
		DESIGN			1		
		CONSTRUCTION			2,321		
		TOTAL FUNDING	CCH		2,322		C
33.		FIRE PROTECTION FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF PIPELINES, FIRE HYDRANTS, AND THE NECESSARY APPURTENANCES ALONG VARIOUS SCHOOL FACILITIES AND STREETS WITHIN THE CITY AND COUNTY OF HONOLULU.					
		DESIGN			1		
		CONSTRUCTION			2,999		
		TOTAL FUNDING	CCH		3,000		C
34.		KAHALUU SEWAGE SYSTEM, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF A SEWAGE SYSTEM IN KAHALUU.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			4,676		
		TOTAL FUNDING	CCH		4,678		C
SUB301 - COUNTY OF HAWAII							
35.		PUBLIC SAFETY BUILDING, PHASE III, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PUBLIC SAFETY BUILDING, PHASE III, TO INCLUDE AN EVIDENCE WAREHOUSE.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			1,497		
		TOTAL FUNDING	COH		1,500		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
36.		FIRE DEPARTMENT ADMINISTRATION BUILDING, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE DEPARTMENT ADMINISTRATION BUILDING.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				998	
		TOTAL FUNDING	COH			1,000 C	C
37.		KULAIMANO RECREATIONAL COMPLEX, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A RECREATIONAL COMPLEX IN PEPEEKEO, HAWAII. FUNDS SHALL BE MATCHED ON A DOLLAR-FOR-DOLLAR BASIS BY THE COUNTY OF HAWAII.					
		PLANS				50	
		DESIGN				50	
		CONSTRUCTION				900	
		TOTAL FUNDING	COH			1,000 C	C
38.		WEST HAWAII REGIONAL LANDFILL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF THE KEALAKEHE LANDFILL INCLUDING THE MITIGATION OF EXISTING HEALTH, SAFETY, AND ENVIRONMENTAL HAZARDS AND THE DEVELOPMENT OF A REPLACEMENT FACILITY. FUNDS ARE TO BE MATCHED ON A DOLLAR-FOR-DOLLAR BASIS BY THE COUNTY OF HAWAII.					
		PLANS				50	
		DESIGN				250	
		CONSTRUCTION				1,200	
		TOTAL FUNDING	COH			1,500 C	C
39.		HILO WASTEWATER TREATMENT SYSTEM, HAWAII					
		CONSTRUCTION FOR THE HILO WASTEWATER TREATMENT SYSTEM (AINAKO INTERCEPTOR SEWER, PART A).					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	COH			3,000 C	C

SUB401 - COUNTY OF MAUI

40. WATER SOURCE DEVELOPMENT, MAUI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1991-92	M O F	FISCAL YEAR 1992-93	M O F
		CONSTRUCTION FOR WATER SOURCE DEVELOPMENT IN CENTRAL MAUI.					
		CONSTRUCTION		7,770			
		TOTAL FUNDING	COM	7,770			C
41.		MAUI COMMUNITY ARTS AND CULTURAL CENTER, MAUI					
		CONSTRUCTION FOR THE MAUI COMMUNITY ARTS AND CULTURAL CENTER. (GRANT-IN-AID)					
		CONSTRUCTION		3,000			
		TOTAL FUNDING	COM	3,000			C
SUB501 - COUNTY OF KAUAI							
42.		KOLOA/POIPU BYPASS ROAD, KAUAI					
		PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR RIGHT-OF-WAY ACQUISITION AND A BYPASS ROADWAY BETWEEN KOLOA AND POIPU.					
		PLANS		1			
		LAND		200			
		CONSTRUCTION		2,573			
		TOTAL FUNDING	COK	2,774			C
43.		KAUAI CIVIC CENTER, KAUAI					
		CONSTRUCTION FOR THE KAUAI CIVIC CENTER.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	COK	1,000			C
44.		LIHUE WATER SYSTEM, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DRILLING AND DEVELOPMENT OF KALEPA WELL #2.					
		PLANS		1			
		LAND		10			
		DESIGN		24			
		CONSTRUCTION		300			
		TOTAL FUNDING	COK	335			C

PART V. CAPITAL IMPROVEMENT PROVISIONS

SECTION 166. Provided that of the special fund appropriation for Kapalua airport (TRN 135), the sum of \$300,000 in fiscal year 1991-92 shall not be expended for plans, design, construction, and equipment of any improvements to the airport.

SECTION 167. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$200,000 in fiscal year 1991-92 shall be expended to plan and assess the site of a second commercial harbor on Maui.

SECTION 168. Provided that of the special fund appropriation for Hawaii highways (TRN 511), the amount required for the design and construction of the Kealakehe parkway and interchange mauka/makai roadway that is a part of the development of the Kealakehe (Lai'opuna) master planned project may be advanced from the homes revolving fund established under chapter 201E-207.5, Hawaii Revised Statutes; provided further that the advanced amount is to be reimbursed by the department of transportation.

SECTION 169. Provided that of the special fund appropriation for Lanai highways (TRN 551), the sum of \$12,200,000 in the fiscal biennium 1991-93 shall be used for Manele road improvements; provided further that no funds shall be expended unless matched on a dollar-for-dollar basis with private contributions.

SECTION 170. Provided that any interest earned by the state highway special fund administered by highways division of the department of transportation (TRN 595) that is attributable to the moneys transferred from the airport special fund shall be retained in the state highway special fund; provided further that these funds shall be expended, to the extent possible, on highway capital improvement projects.

SECTION 171. Provided that of the general obligation bond fund appropriation for general administration (HTH 907), the sum of \$12,500,000 in fiscal year 1991-92 shall be used for the north Hawaii community hospital; provided further that these funds shall be matched.

SECTION 172. Provided that of the appropriations from the state educational facilities improvement special fund for lump sum CIP-relocation or construction of portable classrooms (EDN 105), the sum of \$300,000 in fiscal year 1991-92 shall be used to construct three portables for the Maui district/Kamehameha schools partnership pre-school program.

SECTION 173. Provided that in the implementation of capital improvement projects funded by the state educational facilities improvement special fund, the department of accounting and general services, with the concurrence of the department of education, and with the approval of the governor, may make expenditures from the state educational facilities improvement special fund to satisfy the objectives of the state educational facilities improvement special fund appropriations.

SECTION 174. After the objectives of appropriations made in this Act for capital improvement purposes from the state educational facilities improvement

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special fund have been met, any unrequired balances shall be transferred to the special fund project adjustment fund for state educational facilities appropriated in Part II and described further in Part IV, and shall be considered a supplemental appropriation.

SECTION 175. In the event that currently authorized appropriations specified for capital improvement purposes listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the special fund project adjustment fund for state educational facilities appropriated in Part II and described further in Part IV; provided that such supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project.

SECTION 176. Provided that of the general obligation bond fund appropriation for regular instruction program (EDN 105), the sum of \$75,000 in fiscal year 1991-92 shall be used for an innovative portable classroom pilot project at Kahuku high school; provided further that the selection and negotiation process shall be exempt from the provisions of chapter 103, Hawaii Revised Statutes; provided further that the department shall submit a full report of the effectiveness of the facility for educational purposes and acceptability of the pilot project by the community; provided further that this report shall be submitted to the legislature twenty days prior to the convening of the 1992 regular session.

SECTION 177. Provided that of the general obligation bond appropriation for student services - UOH, Manoa (UOH-105) for the HPER-special events complex and parking structure, shall be used to plan, design, and construct the special events complex in coordination with the design and construction of the second parking structure on the makai campus; provided further that the parking facilities be available prior to the completion of the arena, and the university shall develop plans to temporarily relocate existing programs, activities; and events that are scheduled in Klum gym.

SECTION 178. Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by section 6 of Act 299, Session Laws of Hawaii 1990, is amended:

(1) By amending Item A-9 to read:

“9. A01 AGRICULTURAL PARK SUBDIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF ON AND OFF SITE IMPROVEMENTS FOR DEVELOPMENT OF AGRICULTURAL PARK, SUBDIVISIONS, STATEWIDE, INCLUDING ACQUISITION OF LAND BY FEE SIMPLE PURCHASE OR LEASE.

PLANS		300	200
LAND	[1,000]	<u>5,400</u>	
DESIGN		700	300
CONSTRUCTION	[5,000]	<u>600</u>	

TOTAL FUNDING	AGR	[7,000]	1,600A	A
	AGR		<u>5,400C</u>	500C"

(2) By amending Item A-15 to read:

"15. THERMAL ENERGY CONVERSION PROJECTS, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WARM AND COLD WATER PIPELINE OF APPROXIMATELY FORTY INCHES IN DIAMETER FOR THE CLOSED CYCLE OCEAN THERMAL ENERGY CONVERSION[.], AND/OR THE PURCHASE OF WATER PIPELINES AND PUMPS INSTALLED AT NELHA, KEAHOLE, HAWAII.

PLANS			200	
DESIGN		[300]	1	
CONSTRUCTION		[4,000]	1	
EQUIPMENT		[500]	4,798	
TOTAL FUNDING	BED	[5,000]	500A	A
	BED		<u>4,500C</u>	C"

(3) By amending Item E-8 to read:

"8. NEW HOSPITAL FACILITY, HONOKAA, HAWAII

PLANS, DESIGN, AND CONSTRUCTION [TO RENOVATE AND REPLACE THE PRESENT STRUCTURES; TO INCLUDE; ACUTE CARE, LONG TERM CARE, AND EMERGENCY CARE FACILITIES.] OF NEW HONOKAA HEALTH CARE FACILITIES.

PLANS			500	
DESIGN			500	
CONSTRUCTION			6,500	
TOTAL FUNDING	AGS		7,500A	A"

(4) By amending Item F-27B to read:

"27B HOMELESS MEN EMERGENCY [SHELTER,] WALK-IN DORMITORY, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE [HOMELESS MEN EMERGENCY SHELTER] RENOVATION OF THE EXISTING STRUCTURE FOR EXPANDED USE AS AN EMERGENCY WALK-IN DORMITORY FOR HOMELESS MEN TO BE EXPENDED BY THE INSTITUTE FOR HUMAN SERVICES. (GRANT-IN-AID)

PLANS				1
DESIGN				1
CONSTRUCTION			[1,086]	<u>997</u>

INCLUDED. PAVED AREA TO BE COVERED WITH ROOF TO PROTECT VEHICLES AND EQUIPMENT FROM WEATHER. PROVIDE SECURITY FENCING AROUND COMPLEX.

CONSTRUCTION		[400]	<u>220</u>	
TOTAL FUNDING	AGR	[400]	<u>220A</u>	A"

(8) By amending Item J-2 to read:

"2. A-042 NEW MEASUREMENT STANDARDS AND PLANT QUARANTINE FACILITIES, OAHU

PLANS, DESIGN AND CONSTRUCTION OF A NEW MEASUREMENT STANDARDS FACILITY AND A NEW PLANT QUARANTINE FACILITY ON OAHU TO INCLUDE BUT NOT BE LIMITED TO THE EXISTING MEASUREMENT STANDARDS AND PLANT QUARANTINE FACILITIES.

PLANS			200	
DESIGN		[383]	<u>563</u>	
TOTAL FUNDING	AGR	[583]	<u>763A</u>	A"

(9) By amending Item K-20 to read:

"20. C-27 PROFESSIONAL BASEBALL TRAINING FACILITY, OAHU.

LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PROVIDE A PROFESSIONAL TRAINING FACILITY AS PART OF CENTRAL/EWA OAHU DEVELOPMENT FOR DUAL USE BY THE COMMUNITY.

LAND		[2,700]	<u>1</u>	
DESIGN			999	
CONSTRUCTION		[1]	<u>2,700</u>	
TOTAL FUNDING	AGS		[3,700A]	[A]
	<u>AGS</u>		<u>3,700C</u>	<u>C"</u>

SECTION 179. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, authorizing general funds in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>Item No.</u>		<u>Amount (MOF)</u>		
AGR 192-9	\$	5,400,000	[A]	<u>C</u>
BED 120-15		4,500,000	[A]	<u>C</u>
BED 120-16A		2,000,000	[A]	<u>C</u>
TRN 501-42		23,750,000	[A]	<u>C</u>
LNR 404-33		3,000,000	[A]	<u>C</u>
LNR 404-33A		2,200,000	[A]	<u>C</u>

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BUF 225-34	1,306,000	[A]	<u>C</u>
UOH 101-148	10,000,000	[A]	<u>C</u>
UOH 101-149	2,586,000	[A]	<u>C</u>
DOC 406-1A	11,300,000	[A]	<u>C</u>
AGS 221-20	3,700,000	[A]	<u>C</u>
AGS 221-28	4,400,000	[A]	<u>C</u>

SECTION 180. Any law to the contrary notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, authorizing general obligation bond funding in the amounts indicated or balances thereof, are hereby amended to read as follows:

<u>Item No.</u>		<u>Amount (MOF)</u>	
TRN 501-60	\$ 19,000,000	[C]	<u>B</u>
TRN 531-64	12,000,000	[C]	<u>B</u>

provided that the special fund is from the transportation special fund from Duty Free.

SECTION 181. Any law to the contrary, notwithstanding, the appropriations under Act 316, Session Laws of Hawaii 1989, section 222, as amended and renumbered by Act 299, Session Laws of Hawaii 1990, section 6, in the amounts indicated or balance thereof are hereby lapsed:

<u>Item No.</u>		<u>Amount (MOF)</u>	
TRN 301-29	\$ 800,000	A	
HTH 907-18C	500,000	A	
HMS 229-27B	89,000	A	
BUF 225-32A	100,000,000	C	
UOH 101-146	7,618,000	A	
UOH 105-155	0 ¹		
DOC 409-4	7,000,000	A	
SUB 401-40	2,000,000	A	

SECTION 182. Any law to the contrary notwithstanding, the appropriations under Act 314, Session Laws of Hawaii 1989, section 2, in the amounts indicated or balance thereof are hereby lapsed:

<u>Item No.</u>		<u>Amount (MOF)</u>	
TRN 501-3	\$ 5,000	D	
TRN 501-4	25,000	D	
TRN 501-14	140,000	D	
TRN 501-19	50,000	D	
TRN 501-21	25,000	D	
EDN 105-4	8,000	C	
EDN 105-5	14,000	C	
EDN 105-20	28,000	C	
EDN 105-38	20,000	C	
EDN 105-65	10,000	C	
EDN 105-81	30,000	C	
EDN 105-89	25,000	C	
EDN 105-90	25,000	C	

EDN 105-92	15,000	C
EDN 105-93	4,000	C
EDN 105-98	7,000	C
EDN 105-100	2,000	C
EDN 105-101	3,000	C
EDN 105-102	4,000	C
EDN 105-103	3,000	C
EDN 105-106	3,000	C
EDN 105-108	4,000	C
EDN 105-109	4,000	C
EDN 105-110	11,000	C
EDN 105-111	2,000	C
EDN 105-112	30,000	C
EDN 105-113	10,000	C
EDN 105-140	10,000	C
EDN 105-142	12,000	C
EDN 105-145	10,000	C
EDN 105-153	50,000	C
EDN 105-160	22,000	C
EDN 105-169	25,000	C
EDN 105-181	25,000	C
EDN 105-187	170,000	C
UOH 301-250	110,000	C
UOH 335-251	175,000	C
LNR 806-4	24,000	C
LNR 806-5	30,000	C
LNR 810-1	10,000	C
LNR 810-2	20,000	C
AGS 221-4	31,000	C
AGS 221-5	11,000	C

SECTION 183. Part V, Act 316, Session Laws of Hawaii 1989, is amended as follows:

(1) By amending Section 231 to read:

“SECTION 231. Provided that of the special fund appropriation to Oahu highways and services (TRN 501), no funds for the Pali highway contra-flow lane [and/or the Likelike highway contra-flow lane] shall be expended until the department of transportation prepares an environmental impact statement.”

SECTION 184. Act 314, Session Laws of Hawaii 1989, section 2, is amended as follows:

(1) By amending Item SUB 201-16 to read:

“16. HP2902 [KUULEI] KUULEI STREET IMPROVEMENTS MOILILI TRIANGLE, OAHU.

PLANS, DESIGN, AND CONSTRUCTION FOR STORM DRAINS TO ALLEVIATE FLOODING. FUNDS TO BE MATCHED BY CITY AND COUNTY OF HONOLULU.

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PLANS		5	
DESIGN		10	
CONSTRUCTION		85	
TOTAL FUNDING	CCH	100	C"

(2) By amending Item SUB 401-50 to read:

"50. HP1005 COMMUNITY SERVICES FACILITY, MOLOKAI.

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW BUILDING TO HOUSE MAUI ECONOMIC OPPORTUNITY OFFICES, TRANSPORTATION SERVICES, HEADSTART AND DAY CARE PROGRAMS ON MOLOKAI.

PLANS	[25]	<u>5</u>	
<u>LAND</u>		<u>25</u>	
DESIGN	[25]	<u>20</u>	
CONSTRUCTION		125	
TOTAL FUNDING	COM	175	C"

SECTION 185. Part II, Act 314, Session Laws of Hawaii 1989, is amended as follows:

(1) By amending Section 10 to read:

"SECTION 10. If the amount specified for any capital improvement project is not totally required to complete the work of such project or after it is definitely found by the expending officer that not more than a specified amount will be required to complete such work, such unrequired amount may be expended with the approval of the governor for any other capital improvement project authorized by the legislature in this Act or in a prior year or which may be authorized by the legislature in the future."

(2) By amending section 14 to read:

"SECTION 14. Any law or any provision to the contrary notwithstanding, the governor may supplement funds for any early-phased cost element [(plans or land)] for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds authorized for later-phased cost elements [(design and construction)] for the same project authorized by the legislature in this Act or in prior year or which may be authorized by the legislature in the future."

SECTION 186. Act 300, Session Laws of Hawaii 1990, section 2, is amended:

(1) By amending Item HHL 602-24 to read:

"24. SP0403 PAUKUKALO COMMUNITY CENTER, MAUI

DESIGN, CONSTRUCTION AND EQUIPMENT FOR [THE EXPANSION] A NEW BUILDING AND IMPROVEMENTS TO THE COMMUNITY CENTER AT PAUKUKALO, MAUI.

DESIGN		[1]	40
CONSTRUCTION		[198]	150
EQUIPMENT		[1]	10
TOTAL FUNDING	HHL	A	200 A"

(2) By amending Item EDN 105-31 to read:

"31. JP3408 HAAHEO ELEMENTARY, HAWAII

DESIGN AND CONSTRUCTION [TO EXPAND PAVED PARKING AREA FOR 20 VEHICLES.] OF PAVED PARKING AREA FOR BUS LOADING AND ADDITIONAL PARKING SPACES.

DESIGN			4
CONSTRUCTION			76
TOTAL FUNDING	AGS	A	80 A"

(3) By amending Item LNR 806-3 to read:

"3. SP0311 HULIHEE PALACE, HAWAII

CONSTRUCTION FOR THE [RESTORATION OF STONEWALL FRONTING HULIHEE PALACE.] REBUILDING AND COMPLETION OF STONE WALL FRONTING ALII DRIVE AND THE NORTH SIDE OF AIUMALU BEACH. ALSO, THE INSTALLATION OF SECURITY LIGHTING AND SPRINKLER SYSTEM FOR HULIHEE PALACE AND GROUNDS.

CONSTRUCTION			50
TOTAL FUNDING	LNR	A	50 A"

SECTION 187. Part II, Act 300, Session Laws of Hawaii 1990, is amended as follows:

(1) By amending Section 9 to read:

"SECTION 9. If the amount specified for any capital improvement project is not totally required to complete the work of such project or after it is definitely found by the expending officer that not more than a specified amount will be required to complete such work, such unrequired amount may be expended with the approval of the governor for any other capital improvement project authorized by the legislature in this Act or in a prior year or which may be authorized by the legislature in the future."

PART VI. ISSUANCE OF BONDS

SECTION 188. **GOVERNOR'S DISCRETIONARY POWERS.** When

it is deemed in the public interest of the State, the governor, in the governor's discretion, is authorized to use general fund savings or balances determined to be available from authorized general fund program appropriations to finance capital improvement projects authorized in this Act or any other act currently authorized by the legislature, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 189. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be necessary by the department to increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such bonds shall be paid from the airport revenue fund.

The governor, in the governor's discretion, is authorized to use the airport revenue fund to finance those projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

SECTION 190. HARBOR REVENUE BONDS. The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from harbors and related

facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance and reserves of such harbor revenue bonds to the extent not paid from the proceeds of such bonds shall be paid on the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

SECTION 191. HAWAIIAN HOME LANDS REVENUE BONDS. The department of Hawaiian home lands is authorized to issue Hawaiian home lands revenue bonds for Hawaiian home lands capital improvement projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to increase reserves for the Hawaiian home lands revenue bonds and to pay the expenses of the issuance of such bonds. Notwithstanding any limitations contained in any prior authorization of Hawaiian home lands revenue bonds, the aforementioned Hawaiian home lands revenue bonds and all prior authorized revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable from and secured by the revenues from Hawaiian home lands, revenues from available lands and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands and related facilities. The expenses of the issuance of such Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the Hawaiian home lands special fund.

The governor, in the governor's discretion, is authorized to use the Hawaiian home lands special fund to finance those projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by the Hawaiian home lands revenue bond funds.

SECTION 192. HOUSING REVENUE BONDS. The housing finance and development corporation is authorized to issue housing revenue bonds for housing capital improvement projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds in such principal amounts as shall be required to yield the amounts appropriated for such capital improvements, and, if so determined by the corporation and approved by the governor, such additional amounts as may be deemed necessary by the corporation to increase reserves for the housing revenue bonds and to pay the expenses of the issuance of such bonds. The aforementioned housing revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and inter-

est of housing revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable and secured by revenues from housing and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of housing and related facilities.

PART VII. SPECIAL PROVISIONS

SECTION 193. Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligation when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program, as the first charge for the payment of principal and interest of the bonds when due; provided further that the legislature shall, under procedures established in section 10 of article III of the Hawaii State Constitution, meet in special session to comply with the provisions of section 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

SECTION 194. Provided that notwithstanding any position ceiling, the governor may transfer positions or funds between existing programs of the state executive branch during fiscal year 1991-92 for the purpose of establishing and maintaining integrated statewide data processing and communications systems; provided further that the governor shall submit a report to the legislature of all transfers as of December 31, 1991 and June 30, 1992.

SECTION 195. Provided that no income from Sand Island lands and facilities, other than those set aside for harbors or foreign trade zone purposes, shall be expended except pursuant to the provisions of section 5 of article VII of the Hawaii State Constitution; provided further that such income shall first be deposited into the general fund.

SECTION 196. Provided that if federal funds in the amounts designated under the Morill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are received in excess of the amounts authorized by this Act, then the general fund appropriations for instruction-UOH, Manoa (UOH 101), organized research-UOH, Manoa (UOH 102), and public service-UOH, Manoa (UOH 103), respectively, shall be reduced by the amounts such receipts exceed the federal funds authorized in each year of the fiscal biennium 1991-93.

SECTION 197. There is hereby appropriated out of the public trust fund created by section 5(f) of the Admissions Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in Part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1991 to June 30, 1993. The

above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 198. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the director of finance, if so delegated by the governor, shall transfer the necessary funds and positions to the proper expending agency.

SECTION 199. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 200. No appropriation authorized in this Act shall be considered to be a mandate, under section 5 of article VIII of the Hawaii State Constitution, for a political subdivision to undertake new programs to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 201. Any law or provision to the contrary notwithstanding, in allotting funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, agencies concerned shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures so specified. In the event that the caseload trend is higher than the specified figure or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend or average payments for money assistance payments is higher than the specified figure, the governor is authorized to utilize savings as may be available from any other state program for the purpose of meeting the additional expenses of the social welfare program of the department of human services.

SECTION 202. With the approval of the director of finance, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients whenever the department of human services can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 203. Unless otherwise provided in this Act, the governor is

authorized to transfer funds between appropriations within an expending agency for operating purposes; provided further that the governor shall submit a report to the legislature of all transfers as of December 31 and June 30 of each fiscal year.

SECTION 204. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling, for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that all such actions shall be with the prior approval of the governor or the director of finance if so delegated by the governor; provided further that the governor shall submit a report to the legislature of all transfers as of December 31 and June 30 of each fiscal year.

SECTION 205. Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source.

SECTION 206. In the event that essential, federally-funded state programs are significantly diminished or curtailed by unanticipated federal funding cut-backs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session.

SECTION 207. Provided that, of the respective appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$7,500 in each year of the fiscal biennium 1991-93 shall be made available in each department or agency to be established as a separate account for a protocol fund to be expended at the discretion of the executive heads of such departments or agencies which are respectively known as its directors, chairpersons, comptroller, adjutant-general, superintendent and attorney general; provided further that the provisions of this section shall not include the president of the university of Hawaii.

SECTION 208. The governor is hereby authorized to establish ten permanent positions during each year of the fiscal biennium 1991-93 to be allocated by the governor to any of the program areas included in this Act as the governor shall deem proper; provided further that the governor shall submit a report to the legislature on all positions established as of December 31 and June 30 of each fiscal year.

SECTION 209. The governor is hereby authorized to establish ten positions in each year of the fiscal biennium 1991-93 to be allocated by the governor to any program areas included in this Act and to be funded by savings as determined to be available from any program included in this Act. These positions shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes; provided further that the governor shall submit a report on all positions established as of December 31 and June 30 of each fiscal year.

SECTION 210. Where any agency is authorized by general law to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any program authorized by this Act, the agency

with the governor's approval, shall have the power to enter into such an undertaking.

SECTION 211. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 212. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 1991-93 which are unencumbered as of June 30, 1994, shall lapse as of that date; provided further that this lapsing date shall not apply to the appropriations for the projects described in section 66 of this Act which are denoted as necessary to qualify for federal aid financing and reimbursement and which appropriations in their entirety the legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.

SECTION 213. With the approval of the governor, designated expending agencies for capital investment projects authorized in this Act may delegate to other state or county agencies the implementation of such projects when it is determined by such agencies that it is advantageous to do so; provided further that the governor shall submit a report to the legislature of all delegations as of December 31 and June 30 of each fiscal year.

SECTION 214. All general obligation bond funds used for highway, harbor, boating, airport, parking facilities, land development capital investment purposes, or economic development projects, designated by the letter (D), shall have the bond principal and interest reimbursed from the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the parking special fund, the special land and development fund, or the economic development special fund, respectively. Bonds issued for irrigation and housing projects shall be reimbursed, as provided by section 174-21 and chapter 201E, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or the economic development special fund to finance the respective highway, harbor, boating, airport, land development, or economic development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided further that the governor shall submit a report to the legislature on the use of these funds as of December 31 and June 30 of each fiscal year.

SECTION 215. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 216. Notwithstanding any other law to the contrary, negotia-

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tions for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources. Private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that such acquisition and exchange are necessary for the completion of any projects authorized by this Act.

SECTION 217. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in this Act or any other act of the legislature.

SECTION 218. After the objectives of appropriations made in this Act from the general obligation bond fund or the general fund for capital investment purposes have been met, unrequired balances shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 1994, as provided in section 105 of this Act.

SECTION 219. In the event that currently authorized appropriations specified for capital investment projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund or the general fund, the governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part IV of this Act; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project.

SECTION 220. Any provision in this Act to the contrary notwithstanding, allotments from the project adjustment fund may be made to supplement any currently authorized capital investment cost elements.

SECTION 221. Any law or any provision to the contrary notwithstanding, the governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the project authorized by this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or by any other prior or future act, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriation for that project.

SECTION 222. In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond funds, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unexpired projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid

from special funds, or revenue bond funds; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established.

SECTION 223. The governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with the effects of recession, unemployment, unforeseen emergencies, and for any federal aid portion of any capital investment project described in this Act where application for such aid had been made and approval has been denied; provided that the recessionary effects, unemployment, emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the governor shall use the project adjustment fund authorized in Part II and described in Part IV of this Act to accomplish the purposes of this section; provided further that the governor shall submit a report to the legislature of all expenditures as of December 31 and June 30 of each fiscal year.

SECTION 224. The governor is authorized to transfer savings as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of recession, unemployment and unforeseen emergencies; provided that the recessionary effects, unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State.

SECTION 225. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital investment project described in this Act, the governor may authorize such reduction or project scope; provided that the scope of a project shall not be reduced solely because the appropriation for a project is insufficient; provided further that the governor shall submit a report to the legislature of all expenditures as of December 31 and June 30 of each fiscal year.

SECTION 226. In the event that requirements associated with the removal of asbestos such as rental, renovation, and moving costs, exceed appropriations made for such purpose, the comptroller with the approval of the governor or the director of finance, if so delegated, is authorized to utilize savings from appropriations in this Act to meet such purposes; provided further that the governor shall submit a report to the legislature on the use of savings as of December 31 and June 30 of each fiscal year.

SECTION 227. In releasing funds for capital projects, the governor shall consider the legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 228. Provided that for all appropriation provisions under Part III and Part IV of this Act, funds provided under any section shall be held separate

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and apart from all other funds appropriated to the program, department or agency; provided further that:

- (1) these funds shall be used for only the specific purpose stated in the language of the appropriating section or item, and shall not be diverted, transferred, or otherwise used for any other purpose until the requirements of the appropriating section or item have been satisfied; and
- (2) upon satisfying the requirements of paragraph (1), the governor, or the director of finance if so delegated by the governor, may transfer any remaining funds between appropriations within an expending agency for operating purposes.

PART VII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 229. MISCELLANEOUS. If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 230. In the event manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 231. Statutory material to be repealed is bracketed. New material in prior enacted law is underscored.

SECTION 232. EFFECTIVE DATE. This Act shall take effect on July 1, 1991.

(Approved June 26, 1991.)

Note

1. Item vetoed by the governor.