ACT 3

H.B. NO. 2138

A Bill for an Act Making Appropriations for Collective Bargaining Cost Items. Be It Enacted by the Legislature of the State of Hawaii:

## PART I

SECTION 1. This Act is recommended by the Governor for immediate passage in accordance with Section 9 of Article VII of the Constitution of the State of Hawaii.

SECTION 2. In accordance with Section 9 of Article VII of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 1989-1990 to be exceeded by \$9,833,826, or 0.42 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.

SECTION 3. The purpose of this Act is to appropriate or authorize, as the case may be, funds for the payment of collective bargaining cost items in the agreement reached with the exclusive representative of collective bargaining unit 7 for the 1989-91 and 1991-93 fiscal bienniums. Negotiations were not completed in time for a submittal to be made to the Legislature during the Regular Session of 1989. The agreement was ratified by bargaining unit 7 on September 15, 1989. The intent of this Act is to provide the necessary authorizations and appropriations to allow for the implementation of pay raises on July 1, 1989, July 1, 1990, July 1, 1991 and July 1, 1992; and for increases in other cost items effective July 1, 1989.

## PART II

SECTION 4. There are hereby appropriated or authorized from the sources of funding indicated below the following sums, or so much thereof as

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may be necessary, to fund for the fiscal bienniums 1989-91 and 1991-93 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit 7:

	FY 1989-90	FY 1990-91	FY 1991-92	FY 1992-93
GENERAL FUNDS	\$9,833,826	\$22,090,228	\$11,231,470	\$10,287,495
SPECIAL FUNDS	95,307	167,315	77,594	75,298
FEDERAL FUNDS	206,140	442,435	202,248	203,428
OTHER FUNDS	12,862	21,949	9,139	5,723

SECTION 5. Funds appropriated or authorized by this Act shall be expended by the director of finance in the respective fiscal years for the purposes of this part.

SECTION 6. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 7. Funds appropriated or authorized by this Act which are not expended or encumbered by June 30, 1990, June 30, 1991, June 30, 1992, and June 30, 1993 of the respective fiscal years shall lapse as of those dates.

SECTION 8. This Act shall take effect upon its approval.

(Approved February 7, 1990.)