

ACT 299

H.B. NO. 2500

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1990.

SECTION 2. This Act amends Act 316, Session Laws of Hawaii 1989, and other acts making appropriations and authorizations.

SECTION 3. Part I, Act 316 Session Laws of Hawaii 1989, is amended:

(1) By amending Section 2 to read:

“Section 2. In accordance with Article VII, Section 9, of of the Constitution of the State of Hawaii and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the appropriations contained in this Act will cause the state general fund expenditure ceiling for fiscal year 1989-1990 to be exceeded by \$381,967,601, or 16.3 per cent, and for fiscal year 1990-1991 to be exceeded by \$156,730,902, or 6.1 per cent. The reasons for exceeding the general fund expenditure ceiling are that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this Act.”

(2) By amending Section 3(b) to read:

“(b) “Expending agency” means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency shall mean the following:

- AGR Department of Agriculture
- AGS Department of Accounting and General Services
- ATG Department of the Attorney General
- BED Department of Business and Economic Development
- BUF Department of Budget and Finance
- CCA Department of Commerce and Consumer Affairs
- DEF Department of Defense
- DOC Department of Corrections
- EDN Department of Education
- GOV Office of the Governor

HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of Lieutenant Governor
PBS	Department of Public Safety
PER	Department of Personnel Services
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai
COM	County of Maui

(3) By adding a new section to read:

“SECTION 3F. The Program ID as used in Act 316, Session Laws of Hawaii 1989, if not specifically amended in this Act is changed:

<u>From</u>		<u>To</u>	
BED 223	Broadened Homesite Ownership	BUF 223	Broadened Homesite Ownership
BED 225	Private Housing Development and Ownership	BUF 225	Private Housing Development and Ownership
BED 227	Housing Finance Program	BUF 227	Housing Finance Program
BED 229	Housing Finance and Development Administration	BUF 229	Housing Finance and Development Administration

unless the director of the department of budget and finance or the governor determines otherwise.”

SECTION 4. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in Part II, Section 4 of Act 316, Session Laws of Hawaii 1989, for the following programs are amended:

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED102	- COMMERCE AND INDUSTRY					
	OPERATING		BED	39.00*		44.00*	
			BED	15,414,353A		21,366,150A	
	INVESTMENT CAPITAL		AGS	3,900,000W		4,500,000W	
			BED			3,843,000A	
			BED	3,081,000A		425,000A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			BED				500,000C
2.	BED113	- STATE TOURISM OFFICE					
	OPERATING		BED	5.00*		5.00*	
			BED	21,093,510A		20,722,664A	
			BED	1,600,000R		1,700,000R	
			BED	100,000X		100,000X	
3.	BED107	- FOREIGN TRADE					
	OPERATING		BED	26.00*		26.00*	
				1,479,519B		1,530,252B	
4.	AGR101	- FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	15.00*		15.00*	
			AGR	798,864B		815,261B	
				2,326,000W		2,326,000W	
5.	AGR103	- PRICE & PRODUCTION CONTROLS FOR DAIRY PRDTS					
	OPERATING		AGR	6.00*		6.00*	
				324,009A		320,575A	
6.	AGR121	- PLANT QUARANTINE					
	OPERATING		AGR	66.38*		66.38*	
	INVESTMENT CAPITAL		AGS	1,975,734A		1,912,794A	
				492,000A			
7.	AGR122	- PLANT PEST CONTROL					
	OPERATING		AGR	32.62*		32.62*	
				2,046,779A		1,810,106A	
8.	AGR131	- ANIMAL QUARANTINE					
	OPERATING		AGR	43.00*		63.00*	
			AGR	1,649,737A		2,133,258A	
				93,925U		93,925U	
9.	AGR132	- ANIMAL DISEASE CONTROL					
	OPERATING		AGR	23.50*		23.50*	
			AGR	1,134,663A		1,001,229A	
				46,624T		49,048T	
10.	LNR172	- FORESTRY - PRODUCTS DEVELOPMENT					
	OPERATING		LNR	24.00*		24.00*	
			LNR	814,101A		825,519A	
	INVESTMENT CAPITAL		LNR	98,600N		106,250N	
						95,000C	
11.	AGR151	- DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR					
	OPERATING		AGR	40.00*		41.00*	
			AGR	2,516,414A		2,717,885A	
			AGR	419,519B		445,039B	
	INVESTMENT CAPITAL		AGR	9,272N		8,010N	
				1,008,000A			
12.	AGR189	- DATA COLLECTION FOR AGR					
				12.00*		12.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	AGR	485,486A		483,654A	
13.	AGR192	- GENERAL ADMINISTRATION FOR AGR					
				40.00*		40.00*	
		OPERATING	AGR	1,569,141A		1,871,578A	
		INVESTMENT CAPITAL	AGR	7,000,000A			
			AGR	250,000C		500,000C	
14.	AGR102	- FINANCIAL ASSISTANCE FOR AQUACULTURE					
		OPERATING	AGR	80,000W		80,000W	
15.	LNR153	- COMMERCIAL FISHERY AND AQUACULTURE					
				21.00*		21.00*	
		OPERATING	LNR	2,076,084A		2,082,506A	
			LNR	130,104N		130,500N	
		INVESTMENT CAPITAL	LNR	500,000A			
16.	BED120	- ENERGY DEVELOPMENT AND MANAGEMENT					
				10.00*		10.00*	
		OPERATING	BED	2,411,723A		1,947,877A	
			BED	603,621B		633,917B	
			BED	165,608N		174,116N	
		INVESTMENT CAPITAL	AGS	2,601,000A			
			AGS			3,000,000C	
			BED	7,850,000A		2,250,000A	
			BED	850,000C			
17.	AGR141	- AGRICULTURAL WATER DEV & IRRIG SERVICES					
				17.00*		17.00*	
		OPERATING	AGR	532,256A		537,840A	
			AGR	267,609B		285,146B	
		INVESTMENT CAPITAL	AGR			350,000C	
			LNR	4,803,000A		480,000A	
			LNR			4,000,000C	
18.	BED130	- ECON PLANNING & RESEARCH FOR ECON DEVPMT					
				14.00*		14.00*	
		OPERATING	BED	784,718A		766,287A	
19.	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
				34.00*		37.00*	
		OPERATING	BED	2,073,884A		2,190,556A	
B. EMPLOYMENT							
1.	LBR111	- PLACEMENT SERVICES					
				3.00*		3.00*	
		OPERATING	LBR	294,957A		259,540A	
			LBR	141.50*		141.50*	
			LBR	10,034,548N		9,872,917N	
2.	LBR123	- APPRENTICESHIP & OTHER TRAINING PROGRAMS					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	LBR		7.00* 211,965A		7.00* 213,171A
3.	LBR131	- EMPLOYMENT AND TRAINING PROGRAMS					
		OPERATING	LBR		4.00* 915,995A		4.00* 954,804A
			LBR		13.00* 12,625,424N		13.00* 12,992,150N
4.	LBR135	- COMMISSION ON EMPLOYMENT & HUMAN RESOURCES					
		OPERATING	LBR		5.00* 231,096A		5.00* 208,941A
			LBR		146,500N		141,000N
5.	LBR136	- TRANSITION CENTER					
		OPERATING	LBR		1,287,189A		1,427,988A
			LBR		75,000N		81,773N
6.	LBR143	- OCCUPATIONAL SAFETY & HEALTH					
		OPERATING	LBR		51.00* 1,592,566A		52.50* 1,652,701A
			LBR		29.50* 1,127,471N		28.50* 1,104,756N
7.	LBR152	- WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES					
		OPERATING	LBR		31.00* 1,047,167A		48.00* 1,608,105A
			LBR		51,500N		51,500N
8.	LBR161	- PUBLIC AND PRIVATE EMPLOYMENT					
		OPERATING	LBR		3.00* 486,465A		3.00* 492,108A
9.	LBR171	- UNEMPLOYMENT COMPENSATION					
		OPERATING	LBR		2,165,964A		2,166,061A
			LBR		82,648,182B		82,653,933B
			LBR		279.85* 8,519,653N		279.85* 7,689,795N
10.	LBR183	- DISABILITY COMPENSATION					
		OPERATING	LBR		133.00* 3,474,812A		133.00* 3,446,994A
			LBR		9,287,500B		10,037,500B
11.	HMS802	- VOCATIONAL REHABILITATION					
		OPERATING	HMS		34.90* 3,473,614A		32.90* 3,620,542A
			HMS		665,277B		699,872B
			HMS		95.10* 4,326,879N		95.10* 4,586,073N
12.	LBR901	- DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
					15.10*		15.26*

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		LBR	1,413,592A		1,437,128A	
			LBR	25.90*		25.74*	
			LBR	1,428,882N		1,410,503N	
13.	LBR902	- GENERAL ADMINISTRATION					
	OPERATING		LBR	34.20*		36.26*	
			LBR	1,186,194A		1,258,153A	
			LBR	34.80*		33.24*	
			LBR	1,699,119N		1,621,769N	
14.	LBR903	- OFFICE OF COMMUNITY SERVICES					
	OPERATING		LBR	7.00*		7.00*	
			LBR	6,138,826A		7,954,665A	
			LBR	3.00*		3.00*	
			LBR	4,500,725N		4,500,725N	
15.	LBR812	- LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
	OPERATING		LBR	10.00*		10.00*	
			LBR	422,693A		426,346A	

C. TRANSPORTATION FACILITIES

1.	TRN102	- HIA FACILITIES & SVCS					
	OPERATING		TRN	514.00*		518.00*	
	INVESTMENT CAPITAL		TRN	45,220,705B		48,678,829B	
			TRN	248,380,000E		183,250,000E	
			TRN	850,000N		1,000,000N	
2.	TRN104	- GENERAL AVIATION FACILITIES AND SERVICES					
	OPERATING		TRN	2.00*		2.00*	
			TRN	773,076B		593,669B	
3.	TRN111	- GENERAL LYMAN FIELD FACILITIES & SERVICES					
	OPERATING		TRN	74.00*		74.00*	
	INVESTMENT CAPITAL		TRN	4,635,346B		4,178,638B	
			TRN	600,000E		1,900,000E	
4.	TRN114	- KE-AHOLE AIRPORT FACILITIES AND SERVICES					
	OPERATING		TRN	61.00*		61.00*	
	INVESTMENT CAPITAL		TRN	3,805,899B		3,911,312B	
			TRN	55,400,000E		52,740,000E	
			TRN	6,000,000N		15,000,000N	
5.	TRN116	- WAIMEA-KOHALA AIRPORT FACILITIES & SERVICES					
	OPERATING		TRN	2.00*		2.00*	
			TRN	228,463B		132,100B	
6.	TRN118	- UPOLU AIRPORT FACILITIES & SERVICES					
	OPERATING		TRN	456,742B		147,090B	
7.	TRN131	- KAHULUI AIRPORT FACILITIES AND SERVICES					
				152.00*		154.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	TRN	7,043,345B		7,648,032B	
		INVESTMENT CAPITAL	TRN	62,510,000E		66,680,000E	
			TRN	6,100,000N		5,150,000N	
8.	TRN133	- HANA AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	1.00*		1.00*	
				163,277B		109,331B	
9.	TRN141	- MOLOKAI AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	9.00*		11.00*	
		INVESTMENT CAPITAL	TRN	819,438B		659,615B	
			TRN	1,200,000E		3,800,000E	
10.	TRN143	- KALAUPAPA AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	1.00*		1.00*	
		INVESTMENT CAPITAL	TRN	139,440B		181,358B	
				5,750,000E			
11.	TRN151	- LANAI AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	4.00*		4.00*	
		INVESTMENT CAPITAL	TRN	1,833,217B		257,071B	
			TRN	5,200,000E		15,000,000E	
			TRN			1,000,000N	
12.	TRN161	- LIHUE AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	87.00*		92.00*	
		INVESTMENT CAPITAL	TRN	5,178,546B		5,262,530B	
			TRN	28,570,000E		21,900,000E	
			TRN	2,600,000N		8,000,000N	
13.	TRN163	- PORT ALLEN AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN				
				1,419B		1,493B	
14.	TRN195	- AIR TRANSPORTATION FACILITIES & SVCS SUPPORT					
		OPERATING	TRN	190,600A		190,600A	
				77.00*		78.00*	
		INVESTMENT CAPITAL	TRN	119,515,914B		152,679,349B	
			TRN	32,900,000E		260,400,000E	
			TRN	350,000N		450,000N	
15.	TRN301	- HONOLULU HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	129.00*		129.00*	
		INVESTMENT CAPITAL	TRN	9,316,246B		9,614,825B	
			TRN	1,000,000A			
			TRN	390,000B		440,000B	
			TRN			860,000C	
			TRN	9,025,000E		14,400,000E	
16.	TRN303	- BARBERS POINT HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	2.00*		2.00*	
				187,812B		197,125B	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		INVESTMENT CAPITAL	TRN	300,000A			
			TRN	300,000B			
			TRN			3,000,000E	
17.	TRN305	- KEWALO BASIN FACILITIES AND SERVICES					
		OPERATING	TRN	3.00*		3.00*	
				458,736B		478,749B	
18.	TRN311	- HILO HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	10.00*		10.00*	
		INVESTMENT CAPITAL	TRN	922,300B		941,356B	
			TRN			345,000B	
19.	TRN313	- KAWAIHAE HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	6.00*		6.00*	
		INVESTMENT CAPITAL	TRN	371,022B		387,613B	
			TRN	300,000B			
			TRN	4,700,000E			
20.	TRN331	- KAHULUI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	15.00*		16.00*	
		INVESTMENT CAPITAL	TRN	1,128,293B		1,296,478B	
			TRN	200,000B		1,100,000B	
			TRN	1,000,000E			
21.	TRN341	- KAUNAKAKAI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	1.00*		1.00*	
		INVESTMENT CAPITAL	TRN	142,037B		151,582B	
			TRN	175,000B			
22.	TRN361	- NAWILIWILI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	14.50*		14.50*	
		INVESTMENT CAPITAL	TRN	819,288B		779,205B	
			TRN	8,500,000E		17,000,000E	
23.	TRN363	- PORT ALLEN HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	1.00*		1.00*	
				219,120B		194,832B	
24.	TRN395	- WATER TRANSPORTATION FAC & SVCS SUPPORT					
		OPERATING	TRN	54.00*		55.00*	
		INVESTMENT CAPITAL	TRN	18,897,588B		20,182,632B	
				350,000B		350,000B	
25.	TRN501	- OAHU HIGHWAYS AND SERVICES					
		OPERATING	TRN	228.00*		228.00*	
		INVESTMENT CAPITAL	TRN	24,361,410B		25,723,360B	
			TRN			28,065,000A	
			TRN	2,689,000B		1,500,000B	
			TRN			23,603,000C	
			TRN	40,839,000D		10,565,000D	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			TRN	195,808,000J		34,435,000J	
			TRN	25,613,000K		4,673,000K	
			TRN	255,000N			
26.	TRN511	- HAWAII HIGHWAYS AND SERVICES					
				114.00*		118.00*	
	OPERATING		TRN	9,301,213B		10,406,425B	
	INVESTMENT CAPITAL		TRN			1,550,000A	
			TRN	30,000B		30,000B	
			TRN			2,200,000C	
			TRN	2,641,000D		3,655,000D	
27.	TRN531	- MAUI HIGHWAYS AND SERVICES					
				57.00*		57.00*	
	OPERATING		TRN	7,340,885B		7,419,504B	
	INVESTMENT CAPITAL		TRN			2,300,000A	
			TRN	951,000B		66,000B	
			TRN			13,692,000C	
			TRN	9,069,000D		3,155,000D	
			TRN	4,594,000K		6,765,000K	
28.	TRN541	- MOLOKAI HIGHWAYS AND SERVICES					
				12.00*		12.00*	
	OPERATING		TRN	2,074,118B		2,065,325B	
	INVESTMENT CAPITAL		TRN	60,000B			
29.	TRN551	- LANAI HIGHWAYS AND SERVICES					
				3.00*		3.00*	
	OPERATING		TRN	502,063B		458,220B	
30.	TRN561	- KAUAI HIGHWAYS AND SERVICES					
				42.00*		43.00*	
	OPERATING		TRN	5,016,910B		4,669,451B	
	INVESTMENT CAPITAL		TRN	1,030,000B		209,000B	
			TRN			6,300,000C	
			TRN	2,480,000D			
			TRN			3,773,000K	
31.	TRN595	- LAND TRANSPORTATION FAC & SVCS SUPPORT					
				55.00*		56.00*	
	OPERATING		TRN	34,652,582B		33,766,074B	
	INVESTMENT CAPITAL		TRN	2,123,000B		1,098,000B	
			TRN	145,000C			
			TRN	3,778,000N		2,153,000N	
32.	TRN597	- SAFETY ADMINISTRATION OF LAND TRANSPORTATION					
				40.00*		40.00*	
	OPERATING		TRN	1,969,147B		2,081,905B	
				4.00*		4.00*	
			TRN	325,594N		336,091N	
33.	TRN995	- OVERALL PROGRAM SUPPORT FOR TRANS FAC & SVCS					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		TRN		92.00* 5,748,652B		92.00* 6,202,930B
D. ENVIRONMENTAL PROTECTION							
1.	HTH840 - SOLIDS, LIQUIDS, GASES, AND NOISE				66.50*		71.50*
	OPERATING		HTH		2,404,411A		2,337,873A
			HTH		25.00*		24.00*
					1,830,066N		1,859,468N
2.	AGR846 - PESTICIDES				23.00*		25.00*
	OPERATING		AGR		858,375A		706,249A
3.	LNR401 - AQUATIC RESOURCES				24.00*		24.00*
	OPERATING		LNR		1,113,217A		1,095,932A
			LNR		332,732N		340,642N
4.	LNR402 - FORESTS AND WILDLIFE RESOURCES				58.00*		58.00*
	OPERATING		LNR		2,248,295A		2,207,414A
			LNR		443,208N		465,050N
	INVESTMENT CAPITAL		LNR		1,702,000C		986,000C
			LNR		271,000N		219,000N
5.	LNR403 - MINERAL RESOURCES				3.00*		3.00*
	OPERATING		LNR		435,217A		283,252A
6.	LNR404 - WATER RESOURCES				23.00*		25.00*
	OPERATING		LNR		1,896,042A		2,361,332A
	INVESTMENT CAPITAL		LNR		4,000,000A		7,800,000A
			LNR		9,811,000C		2,119,000C
7.	LNR405 - CONSERVATION & RESOURCES ENFORCEMENT				79.00*		79.00*
	OPERATING		LNR		3,887,504A		3,824,931A
			LNR		190,686N		215,033N
			LNR		1.00*		1.00*
			LNR		6,279W		6,279W
8.	TRN903 - COASTAL AREAS				15,810A		116,633A
	OPERATING		TRN		30,000C		680,000C
	INVESTMENT CAPITAL		TRN				
9.	HTH850 - POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR				11.00*		11.00*
	OPERATING		HTH		491,688A		415,323A
10.	LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT				38.50*		42.50*
	OPERATING		LNR		3,770,723A		3,858,447A

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			LNR	64,401N		63,939N	
		INVESTMENT CAPITAL	LNR	250,000C		250,000C	
11.	HTH849	- HTH-NATURAL PHYSICAL ENVIRONMENT					
		OPERATING	HTH	20.50*		25.50*	
			HTH	1,290,323A		1,871,184A	
			HTH	2.50*		2.50*	
			HTH	563,580N		583,202N	
E. HEALTH							
1.	HTH101	- TUBERCULOSIS					
		OPERATING	HTH	45.00*		45.00*	
			HTH	1,697,975A		1,594,902A	
			HTH	68,012N		68,012N	
2.	HTH111	- HANSEN'S DISEASE					
		OPERATING	HTH	73.00*		73.00*	
			HTH	4,734,653A		4,554,343A	
			HTH	175,710B		184,848B	
			HTH	3.00*		3.00*	
		INVESTMENT CAPITAL	AGS	441,879N		1,744,879N	
			AGS	302,000C		3,445,000C	
3.	HTH121	- SEXUALLY TRANSMITTED DISEASES					
		OPERATING	HTH	16.00*		19.00*	
			HTH	2,332,431A		4,610,594A	
			HTH	4.00*		4.00*	
			HTH	1,536,499N		1,579,401N	
4.	HTH131	- OTHER COMMUNICABLE DISEASES					
		OPERATING	HTH	12.00*		12.00*	
			HTH	1,624,973A		2,028,669A	
			HTH	1.00*		1.00*	
			HTH	167,977N		174,213N	
5.	HTH139	- SUPPORTING SERVICES FOR COMMUN DISEASES					
		OPERATING	HTH	7.00*		7.00*	
			HTH	200,535A		200,164A	
6.	HTH141	- DENTAL DISEASES					
		OPERATING	HTH	43.60*		43.60*	
			HTH	1,185,895A		1,209,286A	
			HTH	59,046N		59,046N	
7.	HTH151	- CHRONIC DISEASES					
		OPERATING	HTH	6.00*		6.00*	
			HTH	1,308,769A		1,324,047A	
			HTH	252,773N		252,773N	
8.	HTH160	- NUTRITION SERVICES					
		OPERATING	HTH	9.75*		9.75*	
			HTH	397,902A		388,086A	
			HTH	18.00*		18.00*	
			HTH	9,701,350N		10,661,469N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
9.	HTH170	- EMERGENCY MEDICAL SERVICES					
	OPERATING		HTH	10.00*		10.00*	
			HTH	20,395,384A		23,139,881A	
				210,515N		210,515N	
10.	HTH185	- FAMILY PLANNING					
	OPERATING		HTH	5.00*		5.00*	
			HTH	1,085,895A		1,030,040A	
				5.00*		5.00*	
			HTH	769,356N		798,658N	
11.	HTH191	- SCHOOL HEALTH SERVICES					
	OPERATING		HTH	377.00*		384.00*	
			HTH	6,995,156A		7,203,787A	
				2.00*		2.00*	
			HTH	69,521N		69,521N	
12.	HTH801	- HEALTH CARE SERVICES					
	OPERATING		HTH	44.50*		46.50*	
			HTH	8,146,197A		9,168,707A	
				44.00*		44.00*	
			HTH	2,435,648N		2,619,312N	
13.	HTH211	- HILO HOSPITAL					
	OPERATING		HTH	639.20*		648.20*	
	INVESTMENT CAPITAL		AGS	24,494,688B		27,215,470B	
			AGS			575,000A	
			AGS	1,195,000C		1,605,000B	
						900,000C	
14.	HTH212	- HONOKAA HOSPITAL					
	OPERATING		HTH	416,687A		437,427A	
				49.00*		49.00*	
	INVESTMENT CAPITAL		HTH	1,819,087B		1,923,778B	
			AGS	7,500,000A			
15.	HTH213	- KA'U HOSPITAL					
	OPERATING		HTH	467,251A		485,497A	
				32.00*		33.00*	
			HTH	1,114,420B		979,876B	
16.	HTH214	- KOHALA HOSPITAL					
	OPERATING		HTH	482,844A		502,939A	
				36.50*		43.00*	
			HTH	1,132,577B		1,538,212B	
17.	HTH215	- KONA HOSPITAL					
	OPERATING		HTH	1,665,719A		1,746,475A	
				216.00*		229.00*	
	INVESTMENT CAPITAL		HTH	9,831,461B		10,254,234B	
			AGS	3,000,000A			
18.	HTH221	- MAUI MEMORIAL HOSPITAL					
	OPERATING		HTH	528.00*		539.00*	
	INVESTMENT CAPITAL		AGS	23,054,353B		25,166,237B	
						3,309,000C	
19.	HTH222	- HANA MEDICAL CENTER					
	OPERATING		HTH	313,796A		325,470A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			HTH		10.00*		9.00*
					382,770B		258,201B
20.	HTH223	- KULA HOSPITAL OPERATING	HTH		756,557A		793,999A
			HTH		173.00*		173.00*
		INVESTMENT CAPITAL	HTH		5,259,291B		5,248,326B
			AGS		575,000C		
21.	HTH224	- LANAI HOSPITAL OPERATING	HTH		42,793A		44,812A
			HTH		23.00*		23.00*
			HTH		1,163,914B		1,069,656B
22.	HTH231	- KAUAI VETERANS MEMORIAL HOSPITAL OPERATING	HTH		1,152,328A		1,209,925A
			HTH		125.00*		125.00*
		INVESTMENT CAPITAL	HTH		4,805,094B		4,780,449B
			AGS				350,000A
23.	HTH232	- SAMUEL MAHELONA MEMORIAL HOSPITAL OPERATING	HTH		454,193A		476,549A
			HTH		145.00*		145.00*
		INVESTMENT CAPITAL	HTH		4,577,348B		4,254,565B
			AGS		298,000C		
24.	HTH241	- MALUHIA HOSPITAL OPERATING	HTH		549,823A		646,683A
			HTH		187.00*		195.00*
			HTH		6,122,815B		6,030,602B
			HTH				660,000N
25.	HTH242	- LEAHI HOSPITAL OPERATING	HTH		1,928,830A		2,027,800A
			HTH		294.00*		294.00*
		INVESTMENT CAPITAL	HTH		8,884,556B		8,846,323B
			AGS		1,113,000C		
26.	HTH401	- COMMUNITY BASED SERVICES FOR MH OPERATING	HTH		362.50*		396.50*
			HTH		25,852,946A		30,609,709A
			HTH		3.00*		3.00*
		INVESTMENT CAPITAL	HTH		2,714,628N		2,713,774N
			AGS		1,500,000C		3,000,000C
			HTH				2,500,000A
27.	HTH430	- HAWAII STATE HOSPITAL OPERATING	HTH		451.00*		473.00*
		INVESTMENT CAPITAL	HTH		13,212,745A		13,477,478A
			AGS		6,700,000C		
28.	HTH495	- GENERAL SUPPORT FOR MH OPERATING	HTH		30.00*		30.00*
			HTH		1,465,257A		1,445,495A
			HTH		1.00*		1.00*
			HTH		542,025N		542,666N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
29.	HTH501	- COMMUNITY BASED SERVICES FOR DEV DIS & MEN RET		146.25*		146.25*	
	OPERATING		HTH	12,578,239A		14,263,572A	
			HTH			131,000B	
30.	HTH511	- WAIMANO TRAINING SCHOOL AND HOSPITAL		451.00*		451.00*	
	OPERATING		HTH	13,815,464A		14,023,114A	
	INVESTMENT CAPITAL		AGS	500,000C		668,000B	
31.	HTH601	- VECTOR CONTROL		87.00*		87.00*	
	OPERATING		HTH	2,201,932A		2,151,523A	
			HTH	2.00*		2.00*	
	INVESTMENT CAPITAL		AGS	46,197X		49,601X	
			AGS			569,000A	
32.	HTH611	- SANITATION & SUBSTANCE CONTROL		90.50*		97.50*	
	OPERATING		HTH	2,912,648A		2,922,100A	
33.	HTH621	- DRINKING WATER QUALITY		12.00*		12.00*	
	OPERATING		HTH	877,869A		776,548A	
			HTH	6.00*		6.00*	
			HTH	316,573N		291,573N	
34.	HTH701	- MEDICAL FACILITIES-STDS, INSPECTION, LICENSING		14.50*		14.50*	
	OPERATING		HTH	587,448A		648,140A	
			HTH	10.00*		12.40*	
			HTH	549,001N		758,128N	
35.	HTH901	- LABORATORY SERVICES		79.00*		90.00*	
	OPERATING		HTH	2,793,512A		2,824,823A	
	INVESTMENT CAPITAL		AGS	440,000A		35,660,000A	
36.	HTH902	- PUBLIC HEALTH NURSING SERVICES		157.00*		160.00*	
	OPERATING		HTH	5,444,412A		5,782,239A	
			HTH	4.00*		4.00*	
			HTH	34,388B		34,387B	
			HTH	623,522N		623,522N	
37.	HTH903	- RECORDS, DATA COLLECTION AND RESEARCH		36.00*		36.00*	
	OPERATING		HTH	2,149,786A		1,849,899A	
			HTH	92,000N		92,000N	
38.	HTH908	- HEALTH EDUCATION		30.00*		30.00*	
	OPERATING		HTH	1,424,726A		1,480,271A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			HTH	331,299N		332,699N	
39.	HTH906	- COMPREHENSIVE HEALTH PLANNING					
	OPERATING		HTH	10.00*		10.00*	
				526,856A		532,518A	
40.	HTH907	- GENERAL ADMINISTRATION					
	OPERATING		HTH	158.50*		159.50*	
			HTH	8,361,164A		8,713,298A	
			HTH	23.00*		23.00*	
			HTH	1,073,691B		1,388,097B	
			HTH	9.00*		9.00*	
	INVESTMENT CAPITAL		HTH	370,485N		372,115N	
			AGS	824,000A		1,085,000A	
			AGS			300,000B	
			AGS	118,000C			
			HTH			450,000A	
41.	SUB601	- PRIVATE HOSPITALS & MEDICAL SERVICES					
	OPERATING		SUB	2,143,643A		3,135,977A	
	INVESTMENT CAPITAL		HTH	1,712,000A			
F. SOCIAL SERVICES							
1.	HMS111	- SERVICES TO INDIVIDUALS AND FAMILIES					
	OPERATING		HMS	263.50*		300.00*	
			HMS	25,507,555A		27,951,039A	
			HMS	200.00*		200.00*	
			HMS	12,707,600N		13,379,830N	
			HMS	148,886U		148,886U	
2.	DEF112	- SERVICES TO VETERANS					
	OPERATING		DEF	11.00*		16.00*	
	INVESTMENT CAPITAL		AGS	437,430A		506,015A	
			AGS	2,600,000A			
			AGS			6,122,000C	
			AGS	2,600,000N		5,122,000N	
3.	HMS201	- PAYMNTS TO ASSIST FAMILIES WITH DEPNDNT CHLD					
	OPERATING		HMS	39,615,388A		42,733,923A	
			HMS	49,711,872N		53,902,549N	
4.	HMS202	- PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED					
	OPERATING		HMS	8,795,121A		9,631,076A	
5.	HMS203	- CHILD FOSTER BOARD PAYMENTS					
	OPERATING		HMS	8,266,458A		10,010,128A	
			HMS	77,436N		77,436N	
6.	HMS204	- OTHER GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,842,544A		26,412,061A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
7.	HMS206	- OTHER FEDERAL ASSISTANCE PAYMENTS	HMS	1,491,331N		1,491,331N	
8.	HMS220	- RENTAL HOUSING AUGMENTATION AND ASSISTANCE					
	OPERATING		HMS	9.00*		10.00*	
			HMS	3,954,914A		4,178,335A	
			HMS	26.50*		26.50*	
			HMS	1,505,377B		1,553,777B	
			HMS	222.00*		222.00*	
	INVESTMENT CAPITAL		HMS	20,416,687N		21,627,113N	
			HMS	3,498,000A			
9.	HMS807	- TEACHER HOUSING					
	OPERATING		HMS	.50*		.50*	
	INVESTMENT CAPITAL		HMS	117,586B		122,383B	
				1,256,000A			
10.	HMS229	- HOUSING ASSISTANCE ADMINISTRATION					
	OPERATING		HMS			1,365,375A	
			HMS	8.00*		8.00*	
			HMS	215,069B		215,069B	
			HMS	31.00*		31.00*	
	INVESTMENT CAPITAL		HMS	1,679,817N		1,572,133N	
			HMS	3,812,000A		10,332,000A	
			HMS			8,017,000C	
11.	BED225	- PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
	OPERATING		BED		A		A
					*		*
			BED		B		B
12.	BUF225-	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
	OPERATING		BUF	1,244,900A		844,100A	
			BUF	19.00*		19.00*	
	INVESTMENT CAPITAL		BUF	2,474,883B		2,518,731B	
			BUF	10,506,000A		150,000A	
			BUF	17,515,000C		105,836,000C	
			BUF	100,000,000E		100,000,000E	
13.	BUF223	- BROADENED HOMESITE OWNERSHIP					
	OPERATING		BUF	1.00*		1.00*	
			BUF	181,837A		190,238A	
			BUF	2.00*		2.00*	
			BUF	224,097B		221,669B	
14.	BUF227	- HOUSING FINANCE PROGRAM					
	OPERATING		BUF			12,000,000A	
			BUF	8.00*		8.00*	
			BUF	841,257B		870,297B	
15.	BUF229	- HOUSING FINANCE & DEVELOPMENT ADMINISTRATION					
	OPERATING		BUF	50,000A			
				21.00*		21.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			BUF	1,381,216B		1,454,022B	
16.	HMS230	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	124,702,116A		128,469,755A	
			HMS	90,916,437N		94,449,282N	
			HMS	6,961,610U		6,961,610U	
17.	HMS236	- ELIGIBILITY DETERMINATION					
	OPERATING		HMS	332.62*		331.62*	
			HMS	12,054,885A		10,055,095A	
			HMS	256.88*		255.88*	
			HMS	10,663,179N		11,288,655N	
18.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	51.00*		32.00*	
			HMS	2,648,638N		2,448,409N	
19.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	47.99*		47.99*	
			ATG	1,497,172A		1,497,907A	
			ATG	69.01*		69.01*	
			ATG	5,001,632N		5,055,847N	
20.	HHL602	- PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
	OPERATING		HHL	98.00*		98.00*	
	INVESTMENT CAPITAL		HHL	3,052,436A		3,152,146A	
			HHL	6,875,000A		300,000A	
			HHL	17,268,000E		26,500,000E	
21.	GOV861	- PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH					
	OPERATING		GOV	11.00*		11.00*	
			GOV	1,926,687A		3,402,690A	
22.	GOV602	- ELDERLY					
	OPERATING		GOV	8.90*		8.90*	
			GOV	6,042,377A		6,458,197A	
			GOV	9.10*		9.10*	
			GOV	4,922,673N		4,924,973N	
	INVESTMENT CAPITAL		AGS	1,850,000A		800,000X	
23.	HTH520	- HANDICPPD					
	OPERATING		HTH	2.00*		4.00*	
			HTH	470,639A		491,837A	
			HTH	63,787N		63,787N	
24.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	21.39*		21.89*	
			HMS	3,351,579A		3,427,285A	
			HMS	25.61*		26.11*	
			HMS	3,677,928N		3,675,494N	
25.	HMS903	- GENERAL SUPPORT FOR PUBLIC WELFARE					
	OPERATING		HMS	46.70*		56.70*	
			HMS	8,412,684A		8,370,114A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			HMS		49.30*		60.30*
				6,164,595N			7,373,955N
26.	HMS904	- GENERAL ADMINISTRATION (DSSH)					
		OPERATING	HMS		161.16*		189.16*
				6,166,502A			6,896,768A
			HMS		21.84*		22.84*
				726,446N			719,452N
G. FORMAL EDUCATION							
1.	EDN105	- REGULAR INSTRUCTION PROGRAM					
		OPERATING	EDN		6,811.00*		7,059.00*
				224,311,259A			224,098,198A
		INVESTMENT CAPITAL	EDN		9,668,494N		20,282,816N
			AGS				5,450,000A
			AGS		66,290,000B		74,524,000B
2.	EDN106	- OTHER REGULAR INSTRUCTION					
		OPERATING	EDN		775.50*		855.50*
				55,577,606A			60,985,546A
			EDN		2,441,318B		2,469,992B
			EDN		2,998,631N		2,794,034N
3.	EDN107	- SPECIAL EDUCATION					
		OPERATING	EDN		1,320.00*		1,398.50*
				39,235,917A			41,357,666A
			EDN		25,000B		25,000B
		INVESTMENT CAPITAL	EDN		5,001,820N		5,992,300N
			AGS		13,206,000B		2,882,000B
4.	EDN108	- COMPENSATORY EDUCATION					
		OPERATING	EDN		182.50*		182.50*
				8,884,487A			9,192,531A
			EDN		12,070,557N		12,731,555N
5.	EDN203	- SCHOOL ADMINISTRATION					
		OPERATING	EDN		868.50*		936.50*
				30,390,102A			33,461,123A
		INVESTMENT CAPITAL	AGS				250,000B
			AGS				400,000C
6.	EDN204	- INSTRUCTIONAL MEDIA					
		OPERATING	EDN		275.50*		301.50*
				11,045,466A			11,559,023A
		INVESTMENT CAPITAL	AGS				314,000A
			AGS		7,912,000B		1,612,000B
7.	EDN205	- INSTRUCTIONAL DEVELOPMENT					
		OPERATING	EDN		120.00*		123.00*
				8,500,062A			9,033,308A
			EDN		1,068,974N		1,096,305N
8.	EDN206	- COUNSELING					
		OPERATING	EDN		345.00*		386.00*
				12,880,951A			13,845,215A
9.	EDN207	- STUDENT ACTIVITIES					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	EDN	70.00*			70.00*
				5,637,195A			5,964,238A
10.	EDN208	- PSYCHOLOGICAL & SCHOOL SOCIAL WORK SERVICES					
		OPERATING	EDN	247.50*			257.00*
				10,725,056A			10,917,057A
11.	EDN303	- STATE ADMINISTRATION					
		OPERATING	EDN	259.00*			268.00*
			EDN	22,501,279A			20,345,024A
		INVESTMENT CAPITAL	AGS	985,431N			1,016,626N
			AGS	600,000B			
12.	EDN304	- DISTRICT ADMINISTRATION					
		OPERATING	EDN	263.50*			266.50*
				10,695,305A			10,829,213A
13.	EDN305	- SCHOOL FOOD SERVICES					
		OPERATING	EDN	189.00*			189.00*
				13,000,506A			16,005,136A
			EDN	709.50*			720.50*
			EDN	12,066,557B			10,877,922B
		INVESTMENT CAPITAL	AGS	18,921,565N			19,856,451N
			AGS	1,992,000B			250,000A
							10,732,000B
14.	EDN306	- SAFETY AND SECURITY SERVICES					
		OPERATING	EDN	3,466,625A			3,532,772A
15.	EDN307	- PHYSICAL PLANT OPERATIONS & MAINTENANCE					
		OPERATING	EDN	1,050.10*			1,061.60*
				32,622,419A			34,600,854A
16.	AGS807	- PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS					
		OPERATING	AGS	265.00*			267.00*
				40,000,890A			42,898,895A
17.	AGS808	- STUDENT TRANSPORTATION					
		OPERATING	AGS	11.00*			11.00*
				22,254,347A			23,947,192A
18.	EDN406	- ADULT EDUCATION					
		OPERATING	EDN	35.00*			35.00*
			EDN	5,204,505A			5,722,460A
			EDN	412,518B			418,610B
			EDN	553,739N			554,232N
19.	EDN407	- PUBLIC LIBRARIES					
		OPERATING	EDN	515.55*			557.55*
			EDN	20,911,636A			20,255,060A
			EDN				350,000B
		INVESTMENT CAPITAL	AGS	572,082N			572,082N
			AGS	10,149,000A			75,000A
			AGS	4,180,000C			2,785,000C
20.	UOH101	- INSTRUCTION - UOH, MANOA					

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
				1,633.02*		1,674.52*	
	OPERATING		UOH	80,018,129A		82,511,538A	
				6.00*		6.00*	
			UOH	5,076,240B		5,182,056B	
			UOH	277,785N		277,785N	
	INVESTMENT CAPITAL		AGS	16,833,000A		12,631,000A	
			AGS	275,000C		12,236,000C	
			AGS	6,293,000N		10,844,000N	
			UOH			1,295,000C	
21.	UOH102 - ORGANIZED RESEARCH		UOH,				
	MANOA						
				607.31*		622.31*	
	OPERATING		UOH	31,096,457A		32,289,028A	
				4.00*		4.00*	
			UOH	327,026B		330,378B	
				34.42*		34.42*	
			UOH	1,699,926N		1,865,029N	
			UOH	5,833,266W		6,202,379W	
	INVESTMENT CAPITAL		AGS	715,000C			
			AGS	1,490,000R			
22.	UOH103 - PUBLIC SERVICE		UOH,				
	MANOA						
				99.41*		104.41*	
	OPERATING		UOH	5,119,944A		5,315,642A	
				16.00*		16.00*	
			UOH	2,932,237B		3,100,150B	
				43.64*		43.64*	
			UOH	1,827,036N		2,013,730N	
			UOH	59,155W		61,006W	
23.	UOH104 - ACADEMIC SUPPORT		UOH,				
	MANOA						
				373.50*		373.50*	
	OPERATING		UOH	18,502,522A		19,578,189A	
				11.50*		11.50*	
			UOH	1,361,997B		1,580,793B	
				6.00*		6.00*	
	INVESTMENT CAPITAL		UOH	1,712,104W		1,805,681W	
			AGS	1,003,000A			
24.	UOH105 - STUDENT SERVICES		UOH,				
	MANOA						
				228.75*		246.75*	
	OPERATING		UOH	8,929,159A		9,908,387A	
				1.25*		1.25*	
			UOH	346,562B		369,866B	
			UOH	925,760N		925,760N	
				174.25*		175.25*	
			UOH	37,825,091W		37,403,091W	
	INVESTMENT CAPITAL		AGS	15,536,000C		32,091,000C	
			UOH			135,000C	
25.	UOH106 - INSTITUTIONAL SUPPORT		UOH,				
	MANOA						
				382.00*		383.00*	
	OPERATING		UOH	34,723,518A		34,934,636A	
				14.00*		14.00*	
			UOH	2,725,998B		2,919,999B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
					11.00*		11.00*
		INVESTMENT CAPITAL	UOH	3,151,603W		3,309,482W	
			AGS	5,415,000C		3,844,000C	
			AGS	288,000R		5,426,000R	
			UOH	500,000C			
26.	UOH211	- INSTRUCTION	- UOH, HILO				
		OPERATING	UOH	234.00*		239.00*	
			UOH	11,068,932A		11,354,426A	
			UOH	489,526B		494,042B	
			UOH	95,028N		95,028N	
			UOH	269,153W		283,149W	
		INVESTMENT CAPITAL	UOH			130,000A	
27.	UOH213	- PUBLIC SERVICE	- UOH, HILO				
		OPERATING	UOH	1.00*		*	
			UOH	117,102A		91,925A	
			UOH	289,982B		299,039B	
28.	UOH214	- ACADEMIC SUPPORT	- UOH, HILO				
		OPERATING	UOH	50.00*		52.00*	
			UOH	2,776,220A		2,756,537A	
			UOH	5.00*		5.00*	
			UOH	263,168B		267,920B	
29.	UOH215	- STUDENT SERVICES	- UOH, HILO				
		OPERATING	UOH	31.00*		36.00*	
			UOH	1,428,449A		1,630,459A	
			UOH	394,543N		394,543N	
			UOH	6.00*		6.00*	
		INVESTMENT CAPITAL	UOH	2,235,985W		2,339,915W	
			AGS	500,000A			
			AGS			700,000C	
30.	UOH216	- INSTITUTIONAL SUPPORT	- UOH, HILO				
		OPERATING	UOH	54.00*		54.00*	
			UOH	4,268,557A		4,238,061A	
			UOH	103,813B		109,100B	
			UOH	17,654W		18,572W	
		INVESTMENT CAPITAL	AGS	2,601,000A		400,000A	
			AGS			1,250,000C	
31.	UOH301	- INSTRUCTION	- HONOLULU COMMUNITY COLLEGE				
		OPERATING	UOH	142.00*		146.00*	
			UOH	6,209,419A		7,081,402A	
			UOH	180,828N		180,828N	
			UOH	2.00*		2.00*	
			UOH	364,882W		380,114W	
32.	UOH302	- PUBLIC SERVICE-	HONOLULU COMMUNITY COLLEGE				
		OPERATING	UOH	9.00*		13.00*	
			UOH	945,697A		1,093,342A	
			UOH	1.00*		1.00*	
			UOH	551,217B		1,059,251B	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
33.	UOH303	- ACADEMIC SUPPORT- HONOLULU COMMUNITY COLLEGE					
	OPERATING		UOH UOH	31.00* 1,054,265A		33.00* 1,075,687A 60,000B	
34.	UOH304	- STUDENT SERVICES- HONOLULU COMMUNITY COLLEGE					
	OPERATING		UOH UOH UOH	27.00* 821,725A 111,000N 56,890W		27.00* 831,130A 111,000N 109,281W	
35.	UOH305	- INSTITUTIONAL SUPPORT - HONOLULU CC					
	OPERATING		UOH UOH UOH	44.00* 1,850,106A 56,755B 120,637W		48.00* 2,013,447A 59,592B 126,668W	
36.	UOH311	- INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE					
	OPERATING		UOH UOH	155.10* 6,626,368A 88,562N		168.10* 7,142,363A 88,562N	
	INVESTMENT CAPITAL		UOH AGS AGS	6.00* 600,000W 18,297,000A		6.00* 630,000W 4,073,000A 5,476,000C	
37.	UOH312	- PUBLIC SERVICE-KAPIOLANI COMMUNITY COLLEGE					
	OPERATING		UOH UOH	2.00* 204,506A 13.00* 1,073,283B		2.00* 206,051A 13.00* 1,895,783B	
38.	UOH313	- ACADEMIC SUPPORT- KAPIOLANI COMMUNITY COLLEGE					
	OPERATING		UOH	30.50* 1,291,722A		32.50* 1,319,522A	
39.	UOH314	- STUDENT SERVICES-KAPIOLANI COMMUNITY COLLEGE					
	OPERATING		UOH UOH UOH	27.00* 853,073A 91,020N 76,897W		29.00* 890,613A 91,020N 80,743W	
40.	UOH315	- INSTITUTIONAL SUPPORT - KAPIOLANI CC					
	OPERATING		UOH UOH UOH	45.00* 1,831,521A 19,216B 106,488W		47.00* 2,092,150A 20,177B 111,812W	
41.	UOH321	- INSTRUCTION-LEEWARD COMMUNITY COLLEGE					
	OPERATING		UOH	158.50* 6,467,087A		161.50* 6,572,506A	

PROGRAM APPROPRIATIONS

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			UOH	54,561N		54,561N	
				1.00*		1.00*	
			UOH	221,025W		229,477W	
42.	UOH322	- PUBLIC SERVICE-LEEWARD COMMUNITY COLLEGE					
	OPERATING		UOH	6.00*		6.00*	
			UOH	190,173A		191,655A	
			UOH	1.00*		6.00*	
			UOH	337,709B		1,094,643B	
43.	UOH323	- ACADEMIC SUPPORT-LEEWARD COMMUNITY COLLEGE					
	OPERATING		UOH	25.00*		25.00*	
			UOH	972,478A		984,706A	
44.	UOH324	- STUDENT SERVICES-LEEWARD COMMUNITY COLLEGE					
	OPERATING		UOH	35.00*		36.00*	
			UOH	1,247,899A		1,224,692A	
			UOH	43,670B		44,720B	
			UOH	125,000N		125,000N	
			UOH	91,829W		95,230W	
45.	UOH325	- INSTITUTIONAL SUPPORT - LEEWARD CC					
	OPERATING		UOH	50.00*		50.00*	
			UOH	2,290,498A		2,325,230A	
46.	UOH331	- INSTRUCTION-WINDWARD COMMUNITY COLLEGE					
	OPERATING		UOH	43.50*		43.50*	
			UOH	1,923,813A		1,804,566A	
	INVESTMENT CAPITAL		AGS	15,364W		16,132W	
						820,000A	
47.	UOH332	- PUBLIC SERVICE-WINDWARD COMMUNITY COLLEGE					
	OPERATING		UOH	3.00*		3.00*	
			UOH	119,117A		120,693A	
			UOH	1.00*		1.00*	
			UOH	155,707B		158,039B	
48.	UOH333	- ACADEMIC SUPPORT-WINDWARD COMMUNITY COLLEGE					
	OPERATING		UOH	14.00*		14.00*	
			UOH	579,654A		585,600A	
49.	UOH334	- STUDENT SERVICES-WINDWARD COMMUNITY COLLEGE					
	OPERATING		UOH	15.00*		15.00*	
			UOH	455,457A		478,783A	
			UOH	19,907N		19,907N	
			UOH	28,382W		29,801W	
50.	UOH335	- INSTITUTIONAL SUPPORT - WINDWARD CC					
	OPERATING		UOH	17.00*		17.00*	
			UOH	733,660A		751,147A	
				1.00*		1.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			UOH	72,550W		75,548W	
51.	UOH501	- INSTRUCTION-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	82.00*		82.00*	
			UOH	3,471,991A		3,541,091A	
			UOH	26,090N		26,090N	
			UOH	2.00*		2.00*	
	INVESTMENT CAPITAL		UOH	238,186W		248,003W	
			AGS	1,414,000A		3,502,000A	
			AGS	935,000C			
52.	UOH502	- PUBLIC SERVICE-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	3.50*		5.50*	
			UOH	202,735A		239,616A	
			UOH	3.50*		5.50*	
			UOH	554,950B		561,964B	
53.	UOH503	- ACADEMIC SUPPORT-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	17.00*		17.00*	
			UOH	703,761A		713,475A	
54.	UOH504	- STUDENT SERVICES-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	14.50*		14.50*	
			UOH	525,370A		510,669A	
			UOH	2.00*		2.00*	
			UOH	198,169B		205,046B	
			UOH	88,000N		88,000N	
			UOH	5,797W		6,087W	
55.	UOH505	- INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE					
	OPERATING		UOH	27.00*		29.00*	
			UOH	1,427,100A		1,453,613A	
56.	UOH601	- INSTRUCTION-KAUAI COMMUNITY COLLEGE					
	OPERATING		UOH	62.00*		62.00*	
			UOH	2,196,593A		2,262,761A	
			UOH	1,735N		1,735N	
			UOH	1.00*		1.00*	
			UOH	117,156W		122,259W	
57.	UOH602	- PUBLIC SERVICE - KAUAI COMMUNITY COLLEGE					
	OPERATING		UOH	4.00*		4.00*	
			UOH	116,124A		116,233A	
			UOH	87,241B		288,128B	
58.	UOH603	- ACADEMIC SUPPORT-KAUAI COMMUNITY COLLEGE					
	OPERATING		UOH	18.00*		20.00*	
			UOH	600,245A		665,166A	
59.	UOH604	- STUDENT SERVICES-KAUAI COMMUNITY COLLEGE					
				12.00*		12.00*	

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		UOH	379,187A		384,529A	
			UOH	36,000N		36,000N	
			UOH	3,864W		4,057W	
60.	UOH605	- INSTITUTIONAL SUPPORT - KAUAI CC		27.00*		29.00*	
	OPERATING		UOH	1,576,785A		1,669,913A	
			UOH	28,024B		29,425B	
	INVESTMENT CAPITAL		AGS	1,500,000A		1,650,000A	
61.	UOH701	- INSTRUCTION-WEST OAHU COLLEGE		17.00*		17.00*	
	OPERATING		UOH	745,601A		747,299A	
			UOH	51,719B		51,847B	
62.	UOH703	- PUBLIC SERVICE - WEST OAHU COLLEGE					
63.	UOH704	- ACADEMIC SUPPORT-WEST OAHU COLLEGE		4.50*		4.50*	
	OPERATING		UOH	413,403A		309,197A	
64.	UOH705	- STUDENT SERVICES-WEST OAHU COLLEGE		5.00*		5.00*	
	OPERATING		UOH	160,086A		174,237A	
65.	UOH706	- INSTITUTIONAL SUPPORT-WEST OAHU COLLEGE		4.00*		4.00*	
	OPERATING		UOH	338,816A		348,081A	
	INVESTMENT CAPITAL		AGS	200,000A			
66.	UOH901	- ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT		44.50*		47.50*	
	OPERATING		UOH	5,132,085A		5,914,747A	
			UOH	622,000B		622,000B	
67.	UOH902	- STUDENT SERVICES-UOH, SYSTEM-WIDE SUPPORT					
	OPERATING		UOH	578,969A		607,636A	
68.	UOH903	- INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT		239.00*		242.00*	
	OPERATING		UOH	10,604,650A		11,757,633A	
			UOH	6.00*		6.00*	
			UOH	338,872B		349,921B	
69.	UOH904	- VOCATIONAL EDUCATION, STATEWIDE COORDINATION		7.00*		7.00*	
	OPERATING		UOH	276,929A		281,058A	
			UOH	4.00*		4.00*	
			UOH	383,748N		399,230N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
70.	UOH905	- STATEWIDE PLAN & COORD FOR POST-SECONDARY ED OPERATING	UOH	1,347,102A			1,414,457A
71.	UOH906	- COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
	OPERATING		UOH	65.15*			71.15*
			UOH	11,182,324A			10,423,280A
			UOH	16.00*			16.00*
			UOH	1,111,139B			1,128,054B
			UOH	19.60*			19.60*
			UOH	1,971,937N			2,002,034N
			UOH	3.00*			3.00*
	INVESTMENT CAPITAL		UOH	289,412W			300,708W
			AGS	1,680,000C			
H. CULTURE AND RECREATION							
1.	UOH881	- AQUARIA					
	OPERATING		UOH	10.00*			13.00*
				527,370A			627,856A
2.	CCA701	- HAWAII PUBLIC BROADCASTING					
	OPERATING		CCA	46.00*			46.00*
			CCA	3,729,479A			4,639,887A
			CCA	1.00*			1.00*
	INVESTMENT CAPITAL		CCA	1,575,696W			1,575,696W
			AGS	1,400,000C			265,000C
3.	AGS881	- PERFORMING & VISUAL ARTS EVENTS					
	OPERATING		AGS	16.00*			17.00*
			AGS	8,783,141A			6,347,718A
			AGS				1.00*
			AGS				730,994B
			AGS	484,000N			500,000N
	INVESTMENT CAPITAL		AGS	15,000R			50,000R
			AGS				5,700,000A
4.	AGS818	- ETHNIC GROUP PRESENTATIONS					
	OPERATING		AGS	1.00*			1.00*
			AGS	90,036A			90,364A
			AGS	7,369B			7,369B
5.	LNR804	- FOREST RECREATION					
	OPERATING		LNR	32.00*			38.00*
			LNR	1,603,727A			1,512,218A
			LNR	921,102N			527,264N
	INVESTMENT CAPITAL		LNR	164,000C			124,000C
6.	LNR805	- AQUATIC RECREATION					
	OPERATING		LNR	8.00*			8.00*
			LNR	234,657A			388,678A
			LNR	350,758N			377,742N
7.	LNR806	- HERITAGE & RECREATION PARKS					
	OPERATING		LNR	142.00*			142.00*
			LNR	6,161,888A			6,738,080A

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				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		INVESTMENT CAPITAL	LNR	1,510,000A		1,250,000A	
			LNR	1,945,000C		1,150,000C	
8.	TRN801	- OCEAN-BASED RECREATION			24.00*		24.00*
	OPERATING		TRN	783,959A		466,669A	
				62.00*		64.00*	
	INVESTMENT CAPITAL		TRN	6,024,603B		6,658,333B	
			TRN	3,455,000A			
			TRN	75,000B			
			TRN	3,600,000C		590,000C	
			TRN	110,000D			
			TRN	5,630,000N			
9.	AGS889	- SPECTATOR EVENTS & SHOWS - ALOHA STADIUM			37.00*		36.00*
	OPERATING		AGS	3,455,255B		3,322,061B	
	INVESTMENT CAPITAL		AGS	3,000,000A			
			AGS	3,870,000C		13,080,000C	
10.	LNR809	- GENERAL ADMIN FOR CULTURE & RECREATION			22.00*		28.00*
	OPERATING		LNR	837,955A		1,210,625A	
			LNR	600,000N		600,000N	
	INVESTMENT CAPITAL		LNR	190,000A		40,000A	
			LNR	270,000C		475,000C	
			LNR			50,000N	
I. PUBLIC SAFETY							
1.	DOC405	- HAWAII COMMUNITY CORRECTIONAL CENTER			59.50*		59.50*
	OPERATING		DOC	2,204,858A		2,301,998A	
2.	DOC406	- MAUI COMMUNITY CORRECTIONAL CENTER			55.00*		55.00*
	OPERATING		DOC	2,223,589A		2,201,901A	
	INVESTMENT CAPITAL		AGS			11,700,000A	
			DOC	125,000A			
3.	DOC407	- OAHU COMMUNITY CORRECTIONAL CENTER			552.10*		570.10*
	OPERATING		DOC	19,994,355A		19,258,502A	
	INVESTMENT CAPITAL		AGS	43,036,000A			
4.	DOC408	- KAUAI COMMUNITY CORRECTIONAL CENTER			44.50*		44.50*
	OPERATING		DOC	1,521,786A		1,545,696A	
5.	DOC401	- JUVENILE CORRECTIONAL FACILITIES			85.50*		85.50*
	OPERATING		DOC	4,637,216A		3,624,792A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
6.	DOC402	- HALAWA CORRECTIONAL FACILITY					
				466.00*		466.00*	
	OPERATING		DOC	15,219,327A		15,531,468A	
	INVESTMENT CAPITAL		AGS			265,000A	
7.	DOC403	- KULANI CORRECTIONAL FACILITY					
				84.83*		84.83*	
	OPERATING		DOC	3,542,720A		3,493,000A	
	INVESTMENT CAPITAL		AGS	978,000A		1,815,000A	
8.	DOC404	- WAIAWA CORRECTIONAL FACILITY					
				63.00*		63.00*	
	OPERATING		DOC	2,630,363A		2,694,618A	
9.	DOC409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER					
				87.00*		87.00*	
	OPERATING		DOC	3,228,022A		3,437,699A	
	INVESTMENT CAPITAL		AGS	21,351,000A			
10.	DOC410	- INTAKE SERVICE CENTERS					
				40.00*		40.00*	
	OPERATING		DOC	1,446,316A		1,606,840A	
11.	DOC411	- ADULT PAROLE DETERMINATIONS					
				2.00*		2.00*	
	OPERATING		DOC	162,048A		164,945A	
12.	DOC413	- ADULT PAROLE SUPERVISION & COUNSELING					
				24.00*		24.00*	
	OPERATING		DOC	758,028A		785,330A	
13.	DOC414	- CRIMINAL INJURIES COMPENSATION					
				3.00*		3.00*	
	OPERATING		DOC	188,734A		182,635A	
14.	DOC903	- GENERAL ADMINISTRATION					
				101.00*		101.00*	
	OPERATING		DOC	6,899,673A		7,633,180A	
	INVESTMENT CAPITAL		AGS	1,500,000A		380,000A	
15.	ATG231	- STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
				35.00*		37.00*	
	OPERATING		ATG	1,926,493A		1,795,876A	
16.	LNR810	- PREVENTION OF NATURAL DISASTERS					
				6.00*		6.00*	
	OPERATING		LNR	290,501A		294,560A	
	INVESTMENT CAPITAL		LNR	192,000C		150,000C	
17.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
	OPERATING		DEF	147.80*		147.80*	
				6,951,021A		6,993,332A	
				7.70*		7.70*	
	INVESTMENT CAPITAL		DEF	1,583,493N		1,567,105N	
			AGS	323,000C		677,000C	
			AGS	150,000N		760,000N	
18.	PBS900 - GENERAL ADMINISTRATION PUBLIC SAFETY						
	OPERATING		PBS			154.00*	
						9,712,808A	
J. INDIVIDUAL RIGHTS							
1.	AGR810 - TESTING & CERTIFICATION OF CONSUMER GOODS						
	OPERATING		AGR	26.25*		26.25*	
				711,962A		730,337A	
			AGR	26.25*		26.25*	
				958,693N		1,028,947N	
2.	CCA102 - CABLE TELEVISION						
	OPERATING		CCA	4.00*		4.00*	
				291,542X		291,542X	
3.	CCA103 - CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC						
	OPERATING		CCA	19.00*		19.00*	
				1,159,663A		1,163,216A	
4.	CCA104 - FINANCIAL INSTITUTION SERVICES						
	OPERATING		CCA	27.00*		32.00*	
				1,030,039A		1,276,564A	
5.	CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS						
	OPERATING		CCA	47.00*		52.00*	
				1,904,219A		1,952,240A	
6.	BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES						
	OPERATING		BUF	35.00*		35.00*	
				1,659,928A		1,666,473A	
7.	CCA106 - INSURANCE SERVICES						
	OPERATING		CCA	37.00*		37.00*	
				2,056,937A		1,745,056A	
8.	CCA110 - OFFC OF CONSUMER PROT - ADV & TERMS OF SALE						
	OPERATING		CCA	25.00*		25.00*	
				917,230A		928,604A	
9.	AGR812 - MEASUREMENT STANDARDS						
	OPERATING		AGR	22.00*		24.00*	
	INVESTMENT CAPITAL		AGS	741,444A		1,043,370A	
				983,000A			
10.	CCA111 - BUSINESS REGISTRATION						

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	CCA	33.00*		33.00*	
			CCA	910,616A		919,854A	
			CCA	8.00*		8.00*	
			CCA	287,712B		291,025B	
11.	CCA191	- GENERAL SUPPORT- PROTECTION OF THE CONSUMER					
		OPERATING	CCA	59.00*		59.00*	
			CCA	2,321,534A		2,399,787A	
			CCA	1,423,471B		1,436,757B	
12.	BUF151	- LEGAL ASSISTANCE IN CRIMINAL-ACTIONS					
		OPERATING	BUF	78.00*		84.00*	
				5,228,240A		5,387,024A	
13.	LNR111	- CONVEYANCES AND RECORDINGS					
		OPERATING	LNR	57.00*		57.00*	
				1,236,944A		1,565,532A	
14.	HMS888	- COMMISSION ON THE STATUS OF WOMEN					
		OPERATING	HMS	1.00*		1.00*	
				83,108A		126,061A	
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	- OFFICE OF THE GOVERNOR					
		OPERATING	GOV	46.00*		46.00*	
		INVESTMENT CAPITAL	AGS	3,733,626A		4,892,556A	
			GOV	1,000,000A			
			GOV	3,000,000A			
			GOV	3,000,000C			
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR					
		OPERATING	LTG	21.00*		21.00*	
				2,672,497A		4,432,275A	
3.	GOV102	- GOV - OTH POLICY DEVELOPMENT & COORDINATION					
		OPERATING	GOV	11.00*		11.00*	
				7,196,758A		7,591,891A	
4.	GOV103	- STATEWIDE PLAN AND COORDINATION					
		OPERATING	GOV	44.00*		44.00*	
				3,571,909A		3,251,044A	
		INVESTMENT CAPITAL	GOV	7.00*		7.00*	
			BED	472,710N		483,469N	
			BED	13,808,000A		11,660,000C	
			GOV	5,485,000A			
			GOV			7,325,000C	
5.	BED103	- LAND USE AND COASTAL MANAGEMENT					
				6.00*		6.00*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		OPERATING	BED	362,212A		374,322A	
6.	BED104	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
		OPERATING	BED	5.00*		5.00*	
		INVESTMENT CAPITAL	BED	260,627A		227,217A	
			BED	18,731,000A		16,681,000A	
			BED			2,000,000C	
7.	BUF101	- BUF - PRGM PLANNG, ANALYSIS & BUDGETING					
		OPERATING	BUF	86.00*		88.00*	
				63,958,609A		77,160,986A	
8.	TAX102	- INCOME ASSESSMENT AND AUDIT					
		OPERATING	TAX	123.00*		124.00*	
				3,392,078A		3,588,669A	
9.	TAX103	- TAX COLLECTIONS ENFORCEMENT					
		OPERATING	TAX	97.00*		95.00*	
				2,454,821A		2,383,055A	
10.	TAX105	- TAX SERVICES & PROCESSING					
		OPERATING	TAX	104.00*		104.00*	
				3,981,822A		4,011,231A	
11.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION					
		OPERATING	TAX	65.00*		68.00*	
				4,934,623A		3,703,898A	
12.	AGS101	- ACCT SYSTEM DEVELOPMENT & MAINTENANCE					
		OPERATING	AGS	12.00*		12.00*	
				663,793A		424,750A	
13.	AGS102	- EXPENDITURE EXAMINATION					
		OPERATING	AGS	23.00*		23.00*	
				839,279A		847,885A	
14.	AGS103	- RECORDING AND REPORTING					
		OPERATING	AGS	15.00*		15.00*	
				567,734A		577,686A	
15.	AGS104	- INTERNAL POST AUDIT					
		OPERATING	AGS	19.00*		19.00*	
				1,222,916A		1,257,965A	
16.	BUF110	- CASH AND DEBT MANAGEMENT					
		OPERATING	BUF	19.00*		19.00*	
			BUF	272,600,613A		287,029,938A	
			BUF	12,200B		11,200B	
			BUF	5,000U		5,000U	
17.	ATG100	- LEGAL SERVICES					
		OPERATING	ATG	198.24*		201.74*	
				17,267,119A		19,588,089A	
				14.44*		14.44*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			ATG	1,891,725N		1,901,369N	
				34.32*		34.82*	
			ATG	2,742,484U		2,712,613U	
18.	BUF131	- ELECTRONIC DATA-PROCESSING SERVICES					
	OPERATING		BUF	244.00*		253.00*	
			BUF	23,975,930A		27,289,365A	
			BUF	36.00*		36.00*	
			BUF	1,900,000U		1,982,217U	
19.	BUF161	- COMMUNICATION					
	OPERATING		BUF	15.00*		15.00*	
			BUF	3,827,083A		4,134,241A	
	INVESTMENT CAPITAL		BUF	2,566,321U		2,889,282U	
			AGS	520,000C		552,000C	
20.	PER102	- WORK FORCE ATTR, SELECT, CLASS, & EFFECT					
	OPERATING		PER	126.00*		129.00*	
			PER	14,277,876A		14,633,668A	
			PER	500,000U		500,000U	
21.	PER191	- SUPPORTING SERVICES-PERSONNEL SERVICES					
	OPERATING		PER	17.00*		17.00*	
			PER	821,989A		962,931A	
22.	BUF141	- RETIREMENT					
	OPERATING		BUF	29.90*		34.90*	
			BUF	68,716,659A		154,377,954A	
			BUF	10.10*		10.10*	
			BUF	515,124S		654,180S	
23.	BUF142	- HEALTH & LIFE INSURANCE BENEFITS					
	OPERATING		BUF	14.00*		15.00*	
			BUF	653,759A		736,095A	
24.	LNR101	- PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	40.00*		40.00*	
	INVESTMENT CAPITAL		LNR	1,159,566A		2,248,574A	
			LNR	20,250,000A		20,305,000A	
			LNR	1,051,000C		766,000C	
25.	AGS203	- RISK MANAGEMENT					
	OPERATING		AGS	4.00*		4.00*	
			AGS	7,341,675A		7,372,515A	
			AGS	615,000U		646,000U	
26.	AGS211	- LAND SURVEY					
	OPERATING		AGS	28.00*		28.00*	
			AGS	831,620A		834,674A	
27.	AGS221	- CONSTRUCTION					
	OPERATING		AGS	26.00*		26.00*	
			AGS	13,854,393A		16,778,011A	
	INVESTMENT CAPITAL		AGS	3,500,000U		3,600,000U	
			AGS	49,997,000A		15,350,000A	
			AGS	5,000,000B			

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			AGS	6,929,000C		11,436,000C	
28.	AGS231	- CUSTODIAL SERVICES					
	OPERATING		AGS	162.50*		162.50*	
			AGS	7,818,562A		8,204,279A	
			AGS	370,440U		389,365U	
29.	AGS232	- GROUNDS MAINTENANCE					
	OPERATING		AGS	37.00*		37.00*	
				1,027,634A		1,043,812A	
30.	AGS233	- BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	26.00*		26.00*	
				4,179,622A		4,128,131A	
31.	AGS240	- CENTRAL PURCHASING					
	OPERATING		AGS	16.00*		16.00*	
			AGS	453,841A		446,136A	
			AGS	30,929W		32,537W	
32.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00*		5.00*	
				157,463W		163,410W	
33.	AGS251	- MOTOR POOL					
	OPERATING		AGS	10.00*		10.00*	
				682,786W		684,036W	
34.	AGS252	- PARKING CONTROL					
	OPERATING		AGS	15.00*		15.00*	
				2,162,026W		2,052,782W	
35.	AGS111	- RECORDS MANAGEMENT					
	OPERATING		AGS	28.00*		28.00*	
				893,903A		3,325,656A	
36.	ATG801	- CAPITOL BUILDING SECURITY					
	OPERATING		ATG	54.00*		54.00*	
				1,262,303A		1,269,186A	
			ATG	1.00*		1.00*	
				18,528U		18,528U	
37.	AGS901	- GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
	OPERATING		AGS	49.00*		53.00*	
				1,827,787A		1,745,446A	
38.	SUB101	- GRANTS-IN-AID TO COUNTIES					
	OPERATING		SUB	71,968,254A			A
39.	SUB201	- CITY AND COUNTY OF HONOLULU					
	OPERATING		SUB	300,000A		2,538,900A	
	INVESTMENT CAPITAL		CCH	5,071,000A		3,702,000A	
40.	SUB301	- COUNTY OF HAWAII					
	OPERATING		SUB	100,000A		100,000A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		INVESTMENT CAPITAL	COH	8,135,000A			7,900,000A
41.	SUB401	- COUNTY OF MAUI					
		OPERATING	SUB	650,000A			100,000A
		INVESTMENT CAPITAL	COM	4,390,000A			
42.	SUB501	- COUNTY OF KAUAI					
		OPERATING	SUB	100,000A			100,000A
		INVESTMENT CAPITAL	COK	3,400,000A			2,010,000A

SECTION 5. Part III, Act 316, Session Laws of Hawaii 1989 is amended:

(1) By amending Section 12 to read as follows:

“SECTION 12. Provided that each participating Main Street town under contract with the Historic Foundation at the end of the 1989 legislative session, and which retains the services of a full-time project manager, shall receive no less than \$50,000 in fiscal year 1989-90 in the form of payments, technical assistance and/or services planned and as mutually agreed upon by Historic Hawaii and each participating town.”

(2) By amending Section 13 to read as follows:

“SECTION 13. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$330,000 in fiscal year 1989-90 and \$498,000 in fiscal year 1990-91 shall be used for grant-in-aid as provided in chapter 42, Hawaii Revised Statutes and is deemed to be for a public purpose.”

(3) By adding a new section to read as follows:

“SECTION 13A. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$400,000 in fiscal year 1990-91 shall be used to establish technical assistance services available to Hawaii’s businesses; provided further that the department of business and economic development shall enter into a contract with a qualified organization of the State to fulfill the stated purpose.”

(4) By adding a new section to read as follows:

“SECTION 13B. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$600,000 in fiscal year 1990-91 shall be contracted to the Pacific International Center for High Technology Research for the purpose of importing foreign technologies to benefit Hawaii industry.”

(5) By amending Section 16 to read as follows:

“SECTION 16. Provided that of the general fund appropriation for the state tourism office (BED 113), the sum of \$2,150,000 in fiscal year 1989-90 and

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\$2,850,000 in fiscal year 1990-91 shall be used for island destination marketing activities as follows:

	<u>FY 1989-90</u>	<u>FY 1990-91</u>
Hawaii	\$512,000	\$612,000
Kauai	\$450,000	\$450,000
Maui	\$782,000	\$782,000
Oahu	\$256,000	\$756,000
Molokai	\$150,000	\$150,000
Lanai		\$100,000

provided further that the department of business and economic development shall enter into separate contracts with qualified island destination marketing associations or organizations for the purpose of this section; provided further that of the \$612,000 appropriation for island destination Hawaii, \$100,000 shall be used to assist Destination Hilo in its efforts to stimulate tourism activity to East Hawaii.”

(6) By amending Section 22 to read as follows:

“SECTION 22. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$125,000 in fiscal year 1990-91 shall be used for activities which will build attendance for the 1993 Pacific Asia Travel Association (PATA) International Conference in Hawaii; provided further that a report shall be submitted to include but not be limited to:

- (1) a detailed description of the status of the activities completed and in progress for the 1993 conference;
- (2) a detailed budget and description of additional activities that need to be completed to host the 1993 conference; and
- (3) the economic impact or value of Hawaii’s tourist industry;

provided further that the department of business and economic development shall submit this report to the legislature twenty days prior to the convening of the 1991 regular session.”

(7) By amending Section 25 to read as follows:

“SECTION 25. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$3,000,000 in fiscal year 1989-90 and \$3,000,000 in fiscal year 1990-91 shall be expended for advertising, promotion and literature; provided further that preference be given to the thirteen western states of the United States and the three western Canadian provinces.”

(8) By amending Section 27 to read as follows:

“SECTION 27. Provided that the department of business and economic development may expend general funds appropriated to the state tourism office (BED 113), for changing market conditions in the event of serious economic downturns which may negatively impact the state tourism industry; provided that funds expended for this purpose shall not exceed \$280,000 for fiscal year 1989-90 and \$280,000 for fiscal year 1990-91; provided further that funds for this purpose shall not be incorporated into any pre-existing Hawaii visitors bureau contract; provided further that the department of business and economic development shall prepare and submit a report describing each event which results in

the expenditure of these funds, the amount and purpose of expenditures by event, and the program plans and strategies used to respond to each event.”

(9) By adding a new section to read as follows:

“SECTION 29A. Provided that of the general fund appropriation for state tourism office (BED 113), the sum of \$25,000 in fiscal year 1990-91 shall be used to provide planning assistance for the second global conference.”

(10) By adding a new section to read as follows:

“SECTION 29B. Provided that when entering into contracts with tourism marketing associations and organizations for the purpose of tourism advertising, promotion, and marketing activities, the department of business and economic development shall provide allowances for advance payments; provided further that the department of business and economic development shall also make every effort to provide for the prompt payment of invoices subject only to the limitations as provided in Chapters 37, 40, 42, Hawaii Revised Statutes, as applicable.”

(11) By adding a new section to read as follows:

“SECTION 38A. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$18,000 in fiscal year 1990-91 shall be used for the purchase of a seed harvester; provided further that the department of agriculture shall enter into a cooperative agreement for the use of this harvester with the United States Department of Agriculture’s Plant Material Center’s Soil Conservation Service.”

(12) By adding a new section to read as follows:

“SECTION 40A. Provided that of the general fund appropriation for animal quarantine (AGR 131), the sum of \$139,000 in fiscal year 1990-91 shall be used to conduct a one-year statewide rabies research and planning study to collect baseline animal serological data; provided further that the study shall include, but not be limited to, a rabies serosurvey of mongooses, and a rabies serosurvey of dogs and cats entering quarantine; provided further that the department of agriculture shall also establish and operate a statewide program to monitor the health of unvaccinated dogs and cats in order to detect the outbreak of rabies; provided further that the department of agriculture shall submit its findings of the baseline serological study and a progress report on the statewide monitoring program for unvaccinated dogs and cats to the legislature not less than twenty days prior to the convening of the 1992 regular session.”

(13) By adding a new section to read as follows:

“SECTION 40B. Provided that of the general fund appropriation for animal quarantine (AGR 131), the sum of \$50,000 in fiscal year 1990-91 shall be used to create an education program to increase the public’s understanding of rabies and how it is transmitted, to explain the role of the world health organization and other international, federal, and state programs in monitoring and controlling the spread of the disease, and to emphasize the importance of Hawaii’s “specified rabies-free status;” provided further that these funds shall be

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expended by the department of agriculture through a contract with the Hawaii humane society.”

(14) By amending Section 44 to read as follows:

“SECTION 44. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$50,000 in fiscal year 1989-90 and \$50,000 in fiscal year 1990-91 shall be used for the advertising and promotion of milk produced in Hawaii; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by the fresh milk industry of Hawaii.”

(15) By amending Section 48 to read as follows:

“SECTION 48. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$100,000 in fiscal year 1989-90 and \$50,000 in fiscal year 1990-91 shall be expended for the purpose of promoting and conducting marketing related activities of Hawaiian grown coffee, which is deemed to be a public purpose; provided further that no funds shall be expended under this Act unless matched dollar-for-dollar by private contributions.”

(16) By adding a new Section to read as follows:

“SECTION 48A. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$50,000 in fiscal year 1990-91 shall be used for promotion of Hawaiian papayas in Japan; provided further that no funds shall be made available under this Act unless matched dollar-for-dollar by private contributions.”

(17) By adding a new section to read as follows:

“SECTION 48B. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$300,000 in fiscal year 1990-91 shall be used for the promotion and marketing of fresh Hawaiian pineapple; provided further that no funds shall be made available under this Act unless matched dollar-for-dollar by private contributions.”

(18) By amending Section 52 to read as follows:

“SECTION 52. Provided that of the general fund appropriation for employment and training programs (LBR 131), the sum of \$250,000 in fiscal year 1989-90 and \$250,000 in fiscal year 1990-91 shall be used for the aloha state specialized employment training program (ASSET); provided further that the department of labor and industrial relations shall submit a report to the legislature on the program’s effectiveness in achieving stated goals not less than twenty days prior to the convening of the 1990 and 1991 regular sessions.”

(19) By amending Section 53 to read as follows:

“SECTION 53. Provided that of the general fund appropriation for employment and training programs (LBR 131), the sum of \$300,000 in fiscal year 1989-90 and \$150,000 in fiscal year 1990-91 shall be used for the training of Hawaii residents in high demand occupations; provided further that the depart-

ment of labor and industrial relations shall submit a report to the legislature on the program's effectiveness in achieving the stated goals not less than twenty days prior to the convening of the 1990 and 1991 regular sessions."

(20) By amending Section 55 to read as follows:

"SECTION 55. Provided that of the general fund appropriation for vocational rehabilitation (HMS 802), the sum of \$1,135,839 in fiscal year 1989-90 and \$1,367,655 in fiscal year 1990-1991 and of the federal funds authorized, the sum of \$503,640 in fiscal year 1989-90 and \$507,236 in fiscal year 1990-91 shall be used for purchases of service for vocational rehabilitation as provided in Chapter 42, Hawaii Revised Statutes, which the legislature finds to be for a public purpose."

(21) By amending Section 57 to read as follows:

"SECTION 57. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$2,770,176 in fiscal year 1989-90 and \$3,192,627 in fiscal year 1990-91 shall be used for purchase of service; provided further that of the federal funds authorized for the program (LBR 903), the sum of \$1,314,975 in fiscal year 1989-90 and \$1,314,975 in fiscal year 1990-91 shall be used for purchases of service as provided in chapter 42, Hawaii Revised Statutes and deemed to be for a public purpose."

(22) By amending Section 58 to read as follows:

"SECTION 58. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$2,740,735 in fiscal year 1989-90 and \$4,205,855 in fiscal year 1990-91 shall be used for a grant-in-aid, as provided in chapter 42, Hawaii Revised Statutes which is deemed to be for a public purpose."

(23) By adding a new section to read as follows:

"SECTION 58A. Provided that of the total appropriation for office of community services (LBR 903), funds shall be expended for social services to culturally alienated, non-English speaking, and low-income immigrants; provided further that priority for the provision of these services shall be given to the Palolo/Kaimuki/Kapahulu area of east Oahu and to other areas with high concentrations of alienated immigrant residents."

(24) By adding a new section to read as follows:

"SECTION 60A. Provided that of the special fund appropriation for the Honolulu international airport facilities and services (TRN 102), the sum of \$300,000 in fiscal year 1990-91 shall be expended to determine the feasibility of a flight training program and facility in Hawaii which includes, but is not limited to, an airline flight simulator."

(25) By adding a new section to read as follows:

"SECTION 62A. Provided that of the special fund appropriation for air transportation facilities and services support (TRN 195), the sum of \$200,000, in fiscal year 1990-91, shall be used to conduct an independent audit on the use of

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consultants for the project management function of the capital improvement projects program which includes, but is not limited to, an analysis of the cost, efficiency, effectiveness, and equity, of the practice. This report shall be submitted to the legislature no less than twenty days prior to the convening of the 1991 regular session.”

(26) By adding a new section to read as follows:

“SECTION 62B. Provided that to ensure the airport special fund is maintained for future generations any bonds issued by the airports division (TRN 195), for the purpose of maintaining or improving airport facilities shall not be issued unless the bond rating is no less than A as defined by Moody’s and A- as defined by Standard and Poor’s.”

(27) By adding a new section to read as follows:

“SECTION 63A. Provided that of the special fund appropriation for water transportation (TRN 395), the sum of \$60,000 in fiscal year 1990-91 shall be used to fund the equipment needs that were developed at the workers conferences.”

(28) By adding a new section to read as follows:

“SECTION 64A. Provided that the department of transportation shall prepare a report on the work output of the advance planning and the planning, systems, and studies sections of the highway planning branch and the work output of the statewide transportation planning office (TRN 595); provided further that the report shall include, but not be limited to the numbers, types, and descriptions of reports, studies, analysis, reviews completed, and the work performed; provided further that this report shall be submitted biennially to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(29) By adding a new section to read as follows:

“SECTION 67A. Provided that in order to determine if the department of transportation is appropriately expending funds appropriated under this Act to special maintenance projects, the department of transportation shall submit an expenditure report on the usage of the special maintenance projects appropriation; provided further that this status report shall include, but not be limited to, a summary of expenditures for each program ID receiving special maintenance project funding and include detailed descriptions of the type of project, the amount of funding allocated per project, and detailed comprehensive justification for funds unexpended per project; provided further that the special fund appropriation for special maintenance projects shall be used for this purpose and shall not be transferred for any other use; provided further that this report shall be submitted to the legislature no less than twenty days prior to the convening of the 1991 regular session.”

(30) By adding a new section to read as follows:

“SECTION 70A. Provided that the department of land and natural resources (LNR 906), may advance up to \$250,000 to the community assistance fund that will be administered by the county of Hawaii to assist in mitigating proven harmful effects resulting from geothermal development activities; pro-

vided further that the revenues from the sale of steam from the HGP-A well shall be utilized to reimburse the department of land and natural resources for the amount advanced.”

(31) By adding a new section to read as follows:

“SECTION 72A. Provided that of the federal funds appropriated for Hansen’s disease (HTH 111), the sum of \$1,303,000 in fiscal year 1990-91 shall be expended to address the immediate needs identified in the pacific basin development council study for the program transition of the Kalaupapa facility from the department of health to the National Park Service, United States Department of the Interior.”

(32) By amending Section 73 to read as follows:

“SECTION 73. Provided that of the general fund appropriation for sexually transmitted diseases (HTH 121), the sum of \$727,839 in fiscal year 1989-90 and \$2,347,559 in fiscal year 1990-91 shall be used for purchase of service as provided in Chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.”

(33) By adding a new section to read as follows:

“SECTION 74A. Provided that of the general fund appropriation for other communicable diseases (HTH 131), the sum of \$375,000 for fiscal year 1990-91 shall be expended for the treatment of chronic viral hepatitis with interferon; provided further that the department of health shall contract with the Hawaii Medical Association for the purpose.”

(34) By adding a new section to read as follows:

“SECTION 74B. Provided that of the general fund appropriation for dental diseases (HTH 141), the sum of \$45,000 in fiscal year 1990-91 shall be used for grant-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to treatment for dental diseases, which the legislature finds to be for a public purpose.”

(35) By amending Section 82 to read as follows:

“SECTION 82. Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$4,494,240 in fiscal year 1989-90 and \$5,143,472 in fiscal year 1990-91 shall be used for purchase of service and of the federal funds authorized for that program (HTH 801), the sum of \$275,047 in fiscal year 1989-90 and \$280,366 in fiscal year 1990-91 shall be used for purchase of service as provided in Chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.”

(36) By amending Section 83 to read as follows:

“SECTION 83. Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$125,000 in fiscal year 1989-90 and \$335,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in Chapter 42, Hawaii Revised Statutes, relating to health care services, which the legislature finds to be for a public purpose.”

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(37) By amending Section 87 to read as follows:

“SECTION 87. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$9,174,192 in fiscal year 1989-90 and \$11,634,735 in fiscal year 1990-91 shall be used for purchase of service and of the federal funds authorized for that program (HTH 401), the sum of \$2,127,002 in fiscal year 1989-90 and \$2,126,148 in fiscal year 1990-91 shall be used for purchase of service as provided in Chapter 42, Hawaii Revised Statutes, and which is deemed to be for a public purpose.”

(38) By amending Section 88 to read as follows:

“SECTION 88. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$547,391 in fiscal year 1989-90 and \$1,847,908 in fiscal year 1990-91 shall be used for a grant-in-aid as provided in Chapter 42, Hawaii Revised Statutes, which is deemed to be for a public purpose.”

(39) By amending Section 89 to read as follows:

“SECTION 89. Provided that of the general fund appropriation for community based services for the developmentally disabled and mentally retarded (HTH 501), the sum of \$5,660,527 in fiscal year 1989-90 and \$6,373,195 in fiscal year 1990-91 shall be used for purchase of service as provided in Chapter 42, Hawaii Revised Statutes, and/or match funds for Medicaid community based programs, which is deemed to be for a public purpose.”

(40) By adding a new section to read as follows:

“SECTION 89A. Provided that of the special fund appropriation for the community based services for the developmentally disabled and mentally retarded (HTH 501) the sum of \$131,000 shall be used for the preadmission and annual resident review (PASSAR) process required by the Medicaid Program.”

(41) By adding a new section to read as follows:

“SECTION 90A. Provided that of the special fund appropriation for Waimano training school and hospital (HTH 511) the sum of \$668,000 shall be used for the Title XIX waived community program, home and community based services.”

(42) By repealing Section 98.

(43) By amending Section 99 to read as follows:

“SECTION 99. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$140,000 in fiscal year 1989-90 and \$524,600 in fiscal year 1990-91 shall be used for grants-in-aid as provided in Chapter 42, Hawaii Revised Statutes, relating to health services which the legislature finds to be for a public purpose.”

(44) By amending Section 100 to read as follows:

“SECTION 100. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$400,000 in fiscal year 1989-90 and \$525,000 in fiscal year 1990-91 shall be used for grants-in-aid as

provided in chapter 42, Hawaii Revised Statutes, relating to private hospitals and medical services, which the legislature finds to be for a public purpose.”

(45) By amending Section 103 to read as follows:

“SECTION 103. Provided that of the general fund appropriation for services to individuals and families (HMS 111), the sum of \$8,682,413 in fiscal year 1989-90 and \$9,789,939 in fiscal year 1990-91 and of the federal funds authorized for that program (HMS 111), the sum of \$3,192,521 in fiscal year 1989-90 and \$3,192,521 in fiscal year 1990-91 shall be used to provide services, which the legislature finds to be for a public purpose, to individuals and families through purchase of service agreements under Chapter 42, Hawaii Revised Statutes.”

(46) By amending Section 104 to read as follows:

“SECTION 104. Provided that of the general fund appropriation for services to individuals and families (HMS 111), the sum of \$971,267 in fiscal year 1989-90 and \$1,918,858 in fiscal year 1990-91 shall be used to provide services, which the legislature finds to be for a public purpose, to individuals and families through grants-in-aid as provided for in Chapter 42, Hawaii Revised Statutes.”

(47) By adding a new section to read as follows:

“SECTION 107A. Provided that, in order to determine if the department of human services is properly expending moneys, including federal funds, appropriated for the rental housing augmentation and assistance program (HMS 220), the legislative auditor shall conduct a financial and management audit of the Hawaii housing authority’s repair and maintenance program, which shall include, but not be limited to, assessing the department’s methodology in identifying program needs, its short-term and long-term plans, and the department’s effectiveness in meeting those needs; provided further that the legislative auditor shall submit a report of findings and recommendations twenty days prior to the convening of the 1991 regular session.”

(48) By adding a new section to read as follows:

“SECTION 107B. Provided that of the general fund appropriation for rental housing augmentation and assistance (HMS 220), the sum of \$210,000 in fiscal year 1990-91 shall be expended to implement a pilot security project at Makua Alii, Paoakalani, and Kalakaua mid-rise projects.”

(49) By adding a new section to read as follows:

“SECTION 107C. Provided that of the general fund appropriation for housing assistance administration (HMS 229), the sum of \$1,365,375 in fiscal year 1990-91 shall be used to provide services the legislature finds to be for a public purpose, for housing assistance administration, through grants-in-aid as provided in chapter 42, Hawaii Revised Statutes.”

(50) By amending Section 108 to read as follows:

“SECTION 108. Provided that of the general fund appropriation for private housing development and ownership (BUF 225), the sum of \$1,244,900

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in fiscal year 1989-90 and \$544,100 in fiscal year 1990-91 shall be used to provide services, which the legislature finds to be for a public purpose, to private housing development, through grants-in-aid as provided for in Chapter 42, Hawaii Revised Statutes.”

(51) By adding a new section to read as follows:

“SECTION 108A. Provided that of the general fund appropriation for private housing development and ownership (BUF 225), the sum of \$200,000 in fiscal year 1990-91 shall be used by the housing finance and development corporation for low-interest loans for self-help home construction for holders of Milolii state leases; provided further that the sum of \$100,000 in fiscal year 1990-91 shall be used by the housing finance and development corporation for low-interest loans for self-help home construction for holders of Kalawahine state leases; provided further that each loan under this appropriation and any prior appropriation shall not exceed \$25,000; provided further that the loans are to be used by eligible recipients for the purpose of home construction; purchasing appliances; floor covering; wall paneling; compost toilets; rain gutters; or any other expenses related to the repair, maintenance or improvements of the lessee’s home constructed under the Milolii and Kalawahine self-help program; and provided further that the Milolii leases awarded by the department of land and natural resources in the third increment shall be first to those who presently do not own a home and meet the state department of labor and industrial relations poverty income criteria.”

(52) By adding a new section to read as follows:

“SECTION 108B. provided that of the general fund appropriation for the housing finance program (BUF 227), the sum of \$12,000,000 in fiscal year 1990-91 shall be deposited into the rental assistance revolving fund.”

(53) By amending Section 110 to read as follows:

“SECTION 110. Provided that of the general fund appropriation for health care payments (HMS 230), the sum of \$149,254 in fiscal year 1989-90 and \$185,845 in fiscal year 1990-91 shall be expended for the foster family community waiver program, as approved by the United States health care financing administration, to provide community-based alternatives for frail and vulnerable elders on the islands of Oahu and Maui; provided further that the appropriated funds maybe used to augment resources of Hale Makua in order to initiate the waiver program services on Maui; provided further that of the federal funds authorized for that program (HMS 230), the sum of \$127,142 in fiscal year 1989-90 and \$158,313 in fiscal year 1990-91 shall be expended for the foster family community care waiver program, as approved by the United States Health Care Financing Administration, to provide additional community-based alternatives for frail and vulnerable elders on the islands of Oahu and Maui; provided further that funds may be used to augment resources of Hale Makua in order to initiate the waiver program services on Maui.”

(54) By repealing Section 111 to read as follows:

(55) By adding a new section to read as follows:

“SECTION 114A. Provided that of the total authorized permanent or temporary income maintenance worker positions for eligibility determination (HMS 236), in fiscal year 1990-91 for the island of Hawaii, at least one income maintenance worker position shall be assigned to assist in the expansion of the medicaid program.”

(56) By adding a new section to read as follows:

“SECTION 114B. Provided that of the total authorized permanent or temporary income maintenance worker positions for eligibility determination (HMS 236), in fiscal year 1990-91 for the island of Oahu, at least four income maintenance worker positions shall be assigned to assist in the expansion of the medicaid program.”

(57) By amending Section 120 to read as follows:

“SECTION 120. Provided that of the general fund appropriation for elderly (GOV 602), the sum of \$40,000 in fiscal year 1989-90 and \$230,547 in fiscal year 1990-91 shall be to provide services which the legislature finds to be for a public purpose, to the elderly, through grants-in-aid as provided in Chapter 42, Hawaii Revised Statutes.”

(58) By amending Section 121 to read as follows:

“SECTION 121. Provided that of the general fund appropriation for elderly (GOV 602), the sum of \$4,192,778 in fiscal year 1989-90 and \$4,444,825 in fiscal year 1990-91 shall be to provide services which the legislature finds to be for a public purpose, to the elderly, through purchase of service agreements as provided in Chapter 42, Hawaii Revised Statutes.”

(59) By adding a new section to read as follows:

“SECTION 125A. Provided that of the general fund appropriation for general support for public welfare (HMS 903), the sum of \$1,346,605 in fiscal year 1990-91 shall be expended for the job opportunities and basic skills program; provided further that in order to ensure the proper expenditure of appropriated funds, the department of human services shall submit quarterly status reports to the legislature on the progress and effectiveness of the program; provided further that the reports shall include, but not be limited to:

- (1) A detailed breakdown of expenditures for the first half of fiscal year 1990-91;
- (2) Estimated expenditures for the second half of fiscal year 1990-91; and
- (3) Any future expenditures projected for the program;

provided further that the second quarterly report shall be submitted to the legislature no later than twenty days prior to the convening of the 1991 regular session.”

(60) By adding a new section to read as follows:

“SECTION 125B. Provided that of the general fund appropriation for general administration (HMS 904), the sum of \$200,000 in fiscal year 1990-91 shall be expended for a loan deposit project and provided further that the legislative auditor shall evaluate the effectiveness of the project and shall submit

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the results of the evaluation to the legislature twenty days prior to the convening of the 1991 regular session.”

(61) By adding a new section to read as follows:

“SECTION 125C. Provided that of the general fund appropriation for general administration (HMS 904), the sum of \$75,000 shall be expended to provide the necessary administrative support to the Waianae coast; provided further that of the amount appropriated, \$5,000 shall be expended for management services furnished by the department of human services.”

(62) By amending Section 126 to read as follows:

“SECTION 126. Provided that the amounts shown for regular instruction (EDN 105) are intended for regular instruction student enrollment projections of 159,723 for fiscal year 1989-90 and 161,613 for fiscal year 1990-91; provided further that the amounts shown for special education (EDN 107) are intended for special education enrollment projections of 9,286 for fiscal year 1989-90 and 10,472 for fiscal year 1990-91.”

(63) By adding a new section to read as follows:

“SECTION 128A. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$3,522,636 and 169.00 positions in fiscal year 1990-91 shall be expended for the department of education’s (DOE) policy to reduce student teacher ratio in grade two from 26.15 students to 1 teacher to 20 students to 1 teacher; provided further that in the event a school does not have extra classrooms to lower the class size to 20 students, then the allocation of these positions shall follow the DOE’s class size reduction program for kindergarten and first grade and the early provisions for school success program (EPSS); provided further that the reduction of grade two classes shall be implemented no later than the beginning of the 1990 school year; provided further that the positions and funds shall be utilized only for instructional or direct services of grade two students; provided further that the DOE shall conduct a study to analyze the implementation of class size reduction by looking at the repercussions of keeping the decision making authority at the departmental level versus the school level; provided further that since many schools are unable to actually reduce the class size due to physical limitations, the DOE will provide a CIP cost estimate to reflect resources needed to actually reduce the class size to 20 students for kindergarten to grade three, provided further that the DOE shall examine alternate means of enhancing the classroom environment to determine what measures will directly benefit the students; provided further that should the DOE determine that the school level is the optimum place for such a decision, general guidelines will be developed so that students throughout the state are exposed to similar equitable opportunities; provided further that the DOE shall submit this report, along with details on how class size reduction was implemented for grade two, to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(64) By amending Section 130 to read as follows:

“SECTION 130. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$35 per pupil school priority fund allocation shall be allocated to the school districts; provided further that no

funds shall be withheld or restricted by the superintendent of education; provided further that in order to determine if the department of education is appropriately expending funds, the department of education shall submit an expenditure report on the usage of the school priority fund to the legislature not less than twenty days prior to the convening of the 1991 regular session; provided further that the expenditure report shall include, but not be limited to a summary of expenditures per school to include object code and a short description.”

(65) By amending Section 134 to read as follows:

“SECTION 134. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$150,000 in fiscal year 1989-90 and \$253,040 in FY 1990-91 shall be used for grants-in-aid as provided in Chapter 42, Hawaii Revised Statutes, relating to services for other regular instruction, which the legislature finds to be a public purpose.”

(66) By adding a new section to read as follows:

“SECTION 137A. Provided that of the general fund appropriation for regular instruction (EDN 106), the sum of \$290,689 and one position in fiscal year 1990-91 shall be expended to continue the consortium with the East-West center for teaching Asia and Pacific in the schools (CTAPS) program; provided further that the department of education shall evaluate the effectiveness of this program and shall submit the results of the evaluation to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(67) By adding a new section to read as follows:

“SECTION 137B. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$587,000 in fiscal year 1990-91 shall be expended for the following:

1. \$60,000 (including \$10,000 for computer aided drafting and design) and \$175,000 to continue team teaching projects at Campbell and Castle high schools respectively;
2. \$25,000 for an aquaculture project at Kahuku high school;
3. \$252,000 and \$25,000 to continue the middle schools project in the Honolulu district and Konawaena intermediate respectively;
4. \$25,000 and \$25,000 to establish pilot projects at Kapaa and Honaunau elementary schools respectively, to develop schools-within-schools programs and simultaneous school revitalization featuring down-scaling, increased personalization of the school's environments, and teacher collaboration and acceptance of leadership roles.”

(68) By adding a new section to read as follows:

“SECTION 137C. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$6,000 in fiscal year 1990-91, shall be expended for a half-time temporary educational assistant position for the immigrant acculturation program at Lanai school in-school and parent home environments.”

(69) By amending Section 139 to read as follows:

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“SECTION 139. Provided that of the general fund appropriation for special education (EDN 107), the sum of \$161,200 in fiscal year 1989-90 and \$189,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in Chapter 42, Hawaii Revised Statutes, relating to services for special education, which the legislature finds to be a public purpose.”

(70) By adding a new section to read as follows:

“SECTION 139A. Provided that of the general fund appropriation for special education (EDN 107), the sum of \$5,000 in fiscal year 1990-91 shall be expended for the printing of special education brochures for annual distribution.”

(71) By adding a new section to read as follows:

“SECTION 140A. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$132,500 in fiscal year 1990-91 shall be used to pilot an in-school suspension program at ten schools; provided further that the department of education shall evaluate the effectiveness of the in-school suspension program and shall submit the results of the evaluation to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(72) By adding a new section to read as follows:

“SECTION 141A. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$1,238,940 and 55 positions in fiscal year 1990-91 shall be expended for 30 vice principals and 25 general aides to be allocated to schools with enrollments of more than 550 students and do not currently have a vice principal; provided further that the department of education shall submit an evaluation report to show how the vice principals and the general aides were distributed, along with project status, to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(73) By adding a new section to read as follows:

“SECTION 141B. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$155,468 for fiscal year 1990-91 shall be expended to contract diagnostic services from the private sector if the department of education cannot complete the special education evaluations within the eighty day time limit.”

(74) By adding a new section to read as follows:

“SECTION 141C. Provided that of the general fund appropriation for instructional media (EDN 204), the sum of \$382,200 and 25 positions shall be expended for the establishment of library assistants to provide clerical support to school libraries; provided further that in the allocation of positions, priority shall be on elementary schools that have no assistants and whose enrollment exceeds 1,000 students; provided further that the department of education be required to report on the allocations of these positions not less than twenty days prior to the convening of the 1991 regular session.”

(75) By adding a new section to read as follows:

“SECTION 141D. Provided that of the general fund appropriation for instructional development (EDN 205), the sum of \$384,489 and three positions for fiscal year 1990-91 shall be expended for social studies curriculum improvement; provided further that the department of education shall evaluate the effectiveness of having social studies resource teachers and their effect on curriculum improvement and submit the results of the evaluation to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(76) By adding a new section to read as follows:

“SECTION 142A. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$200,000 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to services for special education, which the legislature finds to be a public purpose.”

(77) By adding a new section to read as follows:

“SECTION 143A. Provided that in order to determine whether the department of education (DOE) is appropriately and efficiently expending funds appropriated under this Act to state administration (EDN 303), the legislative auditor is requested to conduct a study of the financial management system (FMS) and the student information and program management system (SIPMS) that will examine the projects in their totality, identify areas of concern if they are present, and provide feasible and practical alternatives to allow the project(s) to meet its goals; provided further that this study shall include, but not be limited to:

- (1) A review of the plans and planning effort of the DOE for FMS and SIPMS;
- (2) A review of the implementation of FMS to include, but not be limited to:
 - (A) The selection of software;
 - (B) Selection of types and capability of equipment;
 - (C) An assessment of the work provided from the consultants hired;
 - (D) The revision of implementation plans for FMS in light of unforeseen and unbudgeted circumstances, the repercussions these circumstances have caused and the appropriateness and effectiveness of the revised plans;
- (3) A review of the relationship between the FMS system and the proposed SIPMS project, to include any plans for integration of these systems;
- (4) A report on past funding and expenditures for both systems and projections of total fiscal impact for both systems;
- (5) A review to assure compliance to applicable state laws;

provided further that should the auditor have a serious concern about a flaw with any respect of core planning or implementation that has or will result in substantial negative fiscal or operational impact, that the auditor shall suggest methods by which the negative impact can be corrected or minimized; provided further that the auditor shall provide the legislature with suggested guidelines on how to better review large comprehensive computer applications, to include suggestions on possible prerequisite work that must be provided prior to full consideration of an executive request in this area; provided further that the office

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of the legislative auditor shall submit a report of its findings and recommendations to the legislature at least twenty days prior to the convening of the 1991 regular session.”

(78) By adding a new section to read as follows:

“SECTION 143B. Provided that in order to identify all viable and proper forms of potential state revenues, the department of education, state administration (EDN 303), shall conduct an assessment of the amounts of funds that would be collected if all school employees, other state personnel and students that park on state school property, were assessed parking fees equivalent to those fees charged to their state employees for comparable parking arrangements; provided further that if the DOE determines that the regular state parking fee schedule is inappropriate for this purpose, that the DOE shall provide an alternative fee schedule, and also fully outline their reasons as to why the current fee schedule is considered inappropriate for this application; provided further that the DOE shall provide a prioritized listing of contemplated uses of these fees; provided further that the DOE shall submit this information not less than twenty days prior to the convening of the 1991 regular session.”

(79) By adding a new section to read as follows:

“SECTION 144A. Provided that of the general fund appropriation for district administration (EDN 304), the sum of \$59,963 and two positions shall be expended to establish one deputy district superintendent and one secretary which shall be assigned to provide service to and supervision of the West Hawaii schools; provided further that the deputy district superintendent shall provide direct supervision of the (16) resource personnel based in and assigned to the West Hawaii area; and provided further that the department of education shall submit a report on the progress of the creation of a separate, second school district for the island of Hawaii, not less than twenty days prior to the convening of the 1991 regular session.”

(80) By adding a new section to read as follows:

“SECTION 145A. Provided that of the general fund appropriation for physical plant operations and maintenance (AGS 807), the department of accounting and general services shall conduct a study on the definition of emergency repairs to determine if the current definition is too narrow in scope; provided further that if DAGS determines that the definition of emergency repairs is too restrictive, a revision of the definition shall be made; provided further that DAGS shall also evaluate the categorization of repairs within the “others” category to assess the possibility of prioritizing the items that fall into this category so that the crucial repairs that do not qualify as an emergency can be performed first; and provided further that DAGS shall submit the results of this study not less than twenty days prior to the convening of the 1991 regular session.”

(81) By adding a new section to read as follows:

“SECTION 145B. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$500,000 for fiscal year 1990-91, shall be used for outreach services to meet the needs of special populations and services,

including, but not limited to Hawaiians, young adults, illiterates, and children from birth to five years of age.”

(82) By adding a new section to read as follows:

“SECTION 145C. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$127,544 for fiscal year 1990-91 shall be expended to support a library for the blind and physically handicapped; provided further that \$20,724 shall be expended for a coordinator position, \$6,820 for a stereo copier, and \$100,000 for a radio reading service.”

(83) By adding a new section to read as follows:

“SECTION 145D. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$10,000 in fiscal year 1990-91 shall be expended for the purchase of books for distribution to parents; provided further that books may be purchased and distributed at free or reduced prices to encourage reading by both parents and children; provided further that the distribution of books shall take place within a systematic program which will:

- (1) Select sites to meet with parents of preschool children to:
 - A. Help parents to select appropriate books;
 - B. Encourage parents to spend more time reading with their children;
 - C. Help parents and children to experience the satisfaction and pleasure in sharing books; and
- (2) Distribute appropriate books to parents to read to their children.”

(84) By amending Section 146 to read as follows:

“SECTION 146. Provided that of the general fund appropriation for the university of Hawaii, the sum of \$13,665,397 in fiscal year 1989-90 and \$12,930,637 in fiscal year 1990-91 shall be expended for nonrecurring repair and maintenance projects in the following institutional support programs:

PROGRAM ID	FY 1989-90	FY 1990-91
UOH 106	\$10,091,000	\$ 9,807,000
UOH 216	1,030,000	905,000
UOH 906	2,544,397	2,218,637

provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Sttutes; provided further that unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, and professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that in order to ensure the proper expenditure of appropriated funds the university of Hawaii shall submit a report to the legislature on the expenditure of these funds not less than twenty days prior to the convening of the 1990 and 1991 regular sessions.”

(85) By adding a new section to read as follows:

“SECTION 148A. Provided that of the general fund appropriation for the unviersity of Hawaii level IV programs the following positions and sums in

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fiscal year 1990-91 shall be expended for minority programs for program categories specified below:

Prog. ID	FY 1990-91	Program Category
UOH 101	(2.00) \$189,005	Imi Ho'ola program
UOH 105	(2.00) 90,000	Operation Kua'ana
UOH 105	(1.00) 35,332	Office of minority student affairs
UOH 215	(2.00) 42,419	UH Hilo minority program
UOH 906	(3.00) 71,182	Community colleges minority program

Provided further that the university of Hawaii shall submit a comprehensive report on the progress of the above program categories to the legislature not less than twenty days prior to the convening of the 1991 regular session."

(86) By adding a new section to read as follows:

"SECTION 151A. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), one position and the sum of \$99,000 in fiscal year 1990-91 shall be expended for the John A. Burns distinguished visiting chair."

(87) By adding a new section to read as follows:

"SECTION 151B. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), two positions and the sum of \$67,165 in fiscal year 1990-91 shall be expended to establish a center on the family; provided further that a report on the progress of this program shall be submitted to the legislature not less than twenty days prior to the convening of the 1991 regular session."

(88) By adding a new section to read as follows:

"SECTION 156A. Provided that of the general fund appropriation for student services, university of Hawaii, Manoa (UOH 105), four positions and the sum of \$177,984 in fiscal year 1990-91 shall be expended for salaries, insurance, and related expenses for the university of Hawaii, Manoa children's center; provided further that funds shall also be used to establish a sliding tuition fee scale; provided further that a report on the progress of this program shall be submitted to the legislature not less than twenty days prior to the convening of the 1991 regular session."

(89) By adding a new section to read as follows:

“SECTION 156B. Provided that of the general fund appropriation for student services, university of Hawaii, Manoa (UOH 105), the sum of \$70,300 in fiscal year 1990-91 shall be expended for replacement and new equipment for rehabilitation and training for the athletic department.”

(90) By amending section 160 to read as follows:

“SECTION 160. Provided that of the general fund appropriation for instruction, Honolulu community college, (UOH 301), the sum of \$133,010 and 3.00 positions in fiscal year 1989-90 and the sum of \$281,541 and 3 positions in fiscal year 1990-91 shall be expended for the automotive technology high technology program; provided further that the Honolulu community college shall submit a comprehensive report on the progress of this program expansion to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(91) By adding a new section to read as follows:

“SECTION 160A. Provided that of the general fund appropriation for instruction, Honolulu community college, (UOH 301), the sum of \$300,000 in fiscal year 1990-91 shall be expended for nonrecurring repair and maintenance projects and equipment for the transportation technology program as follows:

Project and Equipment Description	FY 1990-91
Construction of additional restroom facilities and new entry door for the automotive technology building.	\$150,000
Renovation of automotive machine shop facilities to provide additional classroom/instructional space.	\$100,000
Purchase of engine dynamometer and related accessories for the automotive technology/machine shop program.	\$ 50,000

Provided further that in order to ensure the proper expenditure of appropriated funds the chancellor of community colleges shall submit a report to the legislature on the expenditure of these funds not less than twenty days prior to the convening of the 1991 regular session.”

(92) By adding a new section to read as follows:

“SECTION 160B. Provided that of the general fund appropriation for public service, Honolulu community college, (UOH 302), one position and the sum of \$75,000 in fiscal year 1990-91 shall be expended for the apprenticeship program.”

(93) By adding a new section to read as follows:

“SECTION 160C. Provided that of the general fund appropriation for public service, Honolulu community college, (UOH 302), the sum of \$15,000 in fiscal year 1990-91 shall be expended for a senior citizens outreach pilot program.”

(94) By adding a new section to read as follows:

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“SECTION 160D. Provided that of the general fund appropriation for institutional support, Honolulu community college, (UOH 302), one position and the sum of \$11,437 in fiscal year 1990-91 shall be used for the military outreach program.”

(95) By adding a new section to read as follows:

“SECTION 160E. Provided that of the general fund appropriation for instruction, Leeward community college (UOH 321), the sum of \$75,000 in fiscal year 1990-91 shall be expended to deliver short-term vocational training and related courses in the Kapolei and West Beach areas; provided further that the hotels/private sector shall contribute not less than 20 per cent in matching funds.”

(96) By adding a new section to read as follows:

“SECTION 163A. Provided that of the general fund appropriation for the office of technology transfer and economic development (UOH 903), the sum of \$45,000 in fiscal year 1990-91 shall be to provide services that the legislature finds to be for a public purpose, for technology transfer and economic development, through grant-in-aid as provided in chapter 42, Hawaii Revised Statutes.”

(97) By adding a new section to read as follows:

“SECTION 165A. Provided that, in order to ensure the appropriate expenditure of funds, the university of Hawaii shall submit a report on all salaries for university faculty and administration bargaining units (included and excluded) negotiated by the university of Hawaii which exceed the amounts budgeted in the executive budget and as projected and detailed in the BJ Tables in fiscal year 1990-91. This report shall include justification for each of the higher salaries. This report shall be submitted to the legislature twenty days prior to the convening of the 1991 regular session.”

(98) By adding a new section to read as follows:

“SECTION 165B. Provided that, in order to ensure the appropriate expenditure of funds, the university of Hawaii shall submit a report on the positions and funds restricted by the university of Hawaii in fiscal year 1990-91. This report shall include justification for each restriction, the impact on programs affected by the restriction, and include the allocation of restriction at the lowest program level. This report shall be submitted to the legislature twenty days prior to the convening of the 1991 regular session.”

(99) By amending Section 169 to read as follows:

“SECTION 169. Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$216,000 in fiscal year 1989-90 and \$250,000 in fiscal year 1990-91 shall be expended for local television productions in the children's program division of Hawaii public broadcasting.”

(100) By adding a new section to read as follows:

“SECTION 170A. Provided that in order to determine the appropriate status of the Hawaii interactive television system (HITS), Hawaii public broad-

casting (CCA 701), is requested to submit a thorough and comprehensive review and assessment which shall include but not be limited to:

- (1) The effectiveness and efficiency of the system in the delivery of service as proposed by HITS to user state agencies;
- (2) The impact of cost savings as incurred by user state agencies; and
- (3) An overall state of progress in the development and implementation of HITS to meet original and changing program objectives as well as full operational status;

provided further that in order to ensure the proper expenditure of appropriated funds, Hawaii public broadcasting shall submit a report to the legislature on the expenditure of these funds as appropriated under this Act not less than twenty days prior to the convening of the 1991 regular session."

(101) By adding a new section to read as follows:

"SECTION 170B. Provided that the Hawaii public broadcasting (CCA 701), shall submit a report detailing its overall programming philosophy and direction and how it relates to short and long term local and Pacific-Asian programming; provided further that the report shall include but not be limited to:

- (1) The type of programs to be shown in fiscal year 1990-91 and fiscal year 1991-92 and the means of funding for these programs;
- (2) Alternative methods to generate funding from sources other than state funding and the efforts to collect these funds;

provided further that Hawaii public broadcasting shall submit a report to the legislature on the expenditure of these alternative means of funding covering a period of three fiscal years beginning in fiscal year 1987-88 to fiscal year 1989-90 not less than twenty days before the convening of the 1991 regular session."

(102) By amending Section 173 to read as follows:

"SECTION 173. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$4,459,850 in fiscal year 1989-90 and \$1,758,245 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to performing and visual arts events, which the legislature finds to be a public purpose."

(103) By adding a new Section to read as follows:

"SECTION 174A. Provided that of the general fund appropriation for aquatic recreation (LNR 805), the sum of \$55,000 in fiscal year 1990-91 shall be expended for a ciquatera pilot project which shall include but not be limited to, the development and field testing of a portable ciquatera toxin detection test kit in Hilo, Hawaii, a statewide inventory and assessment of ciquatera research projects, and a ciquatera toxin public awareness program; provided further that the department of land and natural resources shall enter into a contract with the department of health and the school of medicine, of the university of Hawaii for the purpose of this project; provided further that these funds may be supplemented by federal funds available through the Dingell-Johnson federal aid in sport fish restoration program."

(104) By amending Section 175 to read as follows:

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“SECTION 175. Provided that of the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$1,053,611 in fiscal year 1989-90 and \$315,037 in fiscal year 1990-91 shall be used for grants-in-aid as provided in chapter 42, Hawaii Revised Statutes, relating to heritage and recreation parks, which the legislature finds to be a public purpose.”

(105) By adding a new section to read as follows:

“SECTION 175A. Provide that the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$250,000 for FY 1990-91 for the Kahana Valley state park shall be expended by the department of land and natural resources for cultural and historical programs identified by the Kahana advisory council.”

(106) By amending Section 180 to read as follows:

“SECTION 180. Provided that of the general fund appropriation for general administration (DOC 903), the sum of \$1,148,003 in fiscal year 1989-90 and \$1,269,727 in fiscal year 1990-91 shall be used for services which the legislature finds to be a public purpose, to general administration, for purchase of service agreements under chapter 42, Hawaii Revised Statutes.”

(107) By adding a new section to read as follows:

“SECTION 180A. Provided that of the general fund appropriation for general administration (DOC 903), the sum of \$175,000 in fiscal year 1990-91 shall be used for services which the legislature finds to be a public purpose, to general administration, for grant-in-aid under chapter 42, Hawaii Revised Statutes.”

(108) By adding a new section to read as follows:

“SECTION 181A. Provided that of the general fund appropriation for Oahu community correctional (DOC 407) for fiscal year 1990-91, the department of public safety is authorized to convert to permanent status the following positions: 8 paramedical assistants V, 15 kitchen helpers II, and 2 education specialist positions.”

(109) By adding a new section to read as follows:

“SECTION 185A. Provided that of the general fund appropriation for intake service centers (DOC 410), the sum of \$150,000 for fiscal year 1990-91 shall be expended for a demonstration project on Oahu for electronic monitoring and intensive supervision of eligible offenders.”

(110) By adding a new section to read as follows:

“SECTION 189A. Provided that of the general fund appropriation for the Hawaii youth correctional facility (DOC 401), the sum of \$350,000 in fiscal year 1990-91 shall be expended for youth offender programs; provided further that these funds shall be allocated as follows: \$150,000 for a client-specific planning and monitoring program; and \$200,000 for a home-based therapeutic service program.”

(111) By adding a new section to read as follows:

“SECTION 192A. Provided that, for the determination of proper funding expenditures in the future, the general fund appropriation for general administration (DOC 903), the sum of \$50,000 in fiscal year 1990-91 shall be utilized for a study of alternatives to incarceration programs for women and for the development of a recommended plan to decrease the women’s community correctional center inmate population by providing community based rehabilitation services; provided further that the department of corrections shall submit this study to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(112) By adding a new section to read as follows:

“SECTION 192B. Provided that of the general fund appropriation for state criminal justice information and distribution (ATG 231), the sum of \$56,248 shall be expended to provide on-site identification registration on the neighbor islands for certificates of identification.”

(113) By adding a new section to read as follows:

“SECTION 192C. Provided that of the general fund appropriation for general administration-public safety (PBS 900), the sum of \$1,352,358 for fiscal year 1990-91 shall be expended for the salary adjustments of adult corrections officers pursuant to the recommendations of the department of personnel services and section 77-9, Hawaii Revised Statutes; provided further that the funds shall not be expended for any other purpose; and provided further that the department of public safety shall submit a detailed status report to the legislature twenty days prior to the convening of the 1991 regular session.”

(114) By adding a new section to read as follows:

“SECTION 192D. Provided that of the general fund appropriation for general administration-public safety (PBS 900), the sum of \$842,363 in fiscal year 1990-91 shall be expended for the salaries of 28 positions as requested in the supplemental budget request for fiscal year 1990-91 and shall not be expended for any other purpose; provided further that in order to ensure the proper expenditure of appropriate funds, the department of public safety shall submit a detailed status report to the legislature twenty days prior to the convening of the 1991 regular session.”

(115) By adding a new section to read as follows:

“SECTION 192E. Provided that of the general fund appropriation for general administration-public safety (PBS 900), the sum of \$420,000 in fiscal year 1990-91 shall be expended for remedial measures to clean-up the oil spills at and within the vicinity of the Halawa correctional facility and shall not be expended for any other purpose; provided further that the department of public safety shall submit a status report to the legislature twenty days prior to the convening of the 1991 regular session; and provided further that the report shall include, but not be limited to:

- (1) A detailed breakdown of actual expenditures for the first half of the fiscal year;
- (2) The estimated expenditures for the second half of the fiscal year; and

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(3) An official assessment by the department of health regarding the remedial measures undertaken by the department of public safety.”

(116) By adding a new section to read as follows:

“SECTION 192F. Provided that of the general fund appropriation for general administration-public safety (PBS 900), the sum of \$1,500,000 in fiscal year 1990-91 shall be expended for the following nonrecurring repair and maintenance projects:

<u>Project Description</u>	<u>FY 1990-91</u>
Halawa correctional facility	
Resurfacing of recreation yards	\$150,000
Roofing repairs	215,000
Kulani correctional facility	
Vehicle/equipment repairs	45,000
Ventilation system upgrades	35,000
Electrical system repairs	75,000
Waiawa correctional facility	
Water system improvements	25,000
Wastewater system maintenance	30,000
Various fire safety improvements	60,000
Hawaii community correctional center	
Ventilation system repairs	110,000
Roofing repairs	30,000
Maui community correctional center	
Show repairs - dorm 1/2	25,000
Ventilation system improvement - partial	25,000
Roofing system repairs	75,000
Oahu community correctional center	
Fencing system improvements	75,000
Middle street parking improvements	150,000
Fire safety improvements	25,000
Kauai community correctional center	
Vehicle equipment repairs	35,000
Cottage renovations	30,000
Grease trap/septic tank repairs	25,000
Women's community correctional center	
Septic tank repairs - all cottages	45,000
Grease trap repairs	25,000
Ventilation repairs - all cottages	25,000
Training center	
Hilltop cottage renovations	140,000
Vehicle/equipment repairs and replacement	25,000

provided further that, unless otherwise prohibited by law, the department of public safety may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs; provided that the funds shall not be expended for any other purpose but repair and maintenance; and provided further that the department of public safety shall submit a status report of each of these repair and maintenance

projects and expenditures to the legislature twenty days prior to the convening of the 1991 regular session.”

(117) By adding a new section to read as follows:

“SECTION 192G. Provided that of the general fund appropriation for general administration-public safety (PBS 900), the sum of \$548,217 for fiscal year 1990-91 shall be expended for the training and development of department personnel and shall not be expended for any other purpose; and provided that in order to ensure the proper expenditure of appropriate funds the department of public safety shall submit a detailed status report to the legislature twenty days prior to the convening of the 1991 regular session.”

(118) By adding a new section to read as follows:

“SECTION 196A. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$10,000 in fiscal year 1990-91 may be used by the director of the office of international relations for protocol purposes.”

(119) By adding a new section to read as follows:

“SECTION 196B. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$34,708 in fiscal year 1990-91 shall be used to establish and staff an advisory committee comprised of representatives of the legislature, executive branch, and community to propose a formal capitol tour and information service program which shall include the surrounding areas in the capitol district; provided further that the committee shall prepare a preliminary report on the proposed scope of a permanent, year-round capitol tour and information service program which shall be submitted to the legislature no later than twenty days prior to the convening of the regular session of 1991; provided further that the preliminary report shall include, but not be limited to:

- (1) Types of tours that would be offered;
- (2) Use of exhibits, audiovisual materials, gift shops and information booths, and other features to augment the tours;
- (3) Types of interpretive programs to be implemented;
- (4) Permanent staffing for administrative purposes, temporary staffing, and use of interns and volunteers;

provided further that the office of information shall provide staff support to the committee and shall assist the committee in the preparation of the final report on the proposed scope of a permanent, year-round capitol tour and information service program.”

(120) By adding a new section to read as follows:

“SECTION 205A. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$250,775, in fiscal year 1990-91 shall be expended to continue research on biomass production; provided further that no funds shall be available unless in-kind service as cost sharing shall be furnished by:

- | | |
|--|----------|
| (1) C. Brewer & Company, Limited | \$61,000 |
| (2) University of Hawaii at Manoa
soil service department | 25,000 |

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	University of Hawaii at Manoa energy/engineering department	7,000
(3)	United States Department of Agriculture Forest Service	20,000
(4)	Hawaiian Sugar Planters Association experiment station	<u>40,000</u>
	TOTAL	\$153,000

provided further that these funds shall be expended by the governor's agriculture coordinating committee."

(121) By adding a new section to read as follows:

"SECTION 205B. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$300,000 in fiscal year 1990-91 shall be used for personnel, laboratory, and field costs to facilitate the registration of pesticides for Hawaii's agricultural crops; provided further that these funds shall be expended by the governor's agriculture coordinating committee through a contract with the Hawaii Sugar Planters Association."

(122) By adding a new section to read as follows:

"SECTION 205C. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$20,000 in fiscal year 1990-91 shall be expended from the contingency fund of the governor's agriculture coordinating committee to conduct an interim study group to identify policies, systems, and institutions that hinder the development of agricultural enterprises."

(123) By adding a new section to read as follows:

"SECTION 212A. Provided that in order to ensure that the state executive departments are appropriately and efficiently expending funds for computer systems, information systems and technology projects under this Act, all departments shall issue a request for proposal and invitation for bid in order to select consultants for such applications when the system or project cost is over \$100,000; provided further that the department of budget and finance shall review all requests for proposals prior to their release, and all consulting service contracts prior to issuance for the purpose of determining whether the action represents an appropriate and efficient use of funding."

(124) By adding a new section to read as follows:

"SECTION 212B. Provided that all executive departments shall prepare a report of all computer system, information systems and technology projects planned for the 1991-93 fiscal biennium when the biennium cost is projected to exceed \$100,000; provided further that this report shall include, but not be limited to: detailed project descriptions; scope; specific project phases; goals and objectives for the project and for each phase of the project; budget and personnel needs for the development and maintenance of the project once completed and for each phase individually; and timetables for implementation; provided further that the department of budget and finance shall coordinate and compile these reports and submit them to the legislature no later than twenty days prior to the convening of the 1991 regular session."

(125) By adding a new section to read as follows:

“SECTION 218A. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$1,600,000 in fiscal year 1990-91 shall be used to complete the asbestos surveys of the approximately 23,000,000 square feet of state facilities statewide; provided further that the department of the attorney general shall provide an updated report not less than twenty days prior to the convening of the 1991 legislative session and a final report not less than twenty days prior to the convening of the 1992 legislative session.”

(126) By adding a new section to read as follows:

“SECTION 218B. Provided that of the general fund appropriation for electronic data processing services (BUF 131), the sum of \$2,000,000 in fiscal year 1990-91 shall be expended for the payroll/personnel system. The department of budget and finance shall submit a comprehensive report on the progress of this program to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(127) By adding a new section to read as follows:

“SECTION 218C. Provided that of the general fund appropriation for electronic data processing services (BUF 131), the sum of \$982,766 in fiscal year 1990-91 shall be expended for the JOBS on-line integrated computer system. The department of budget and finance shall submit a comprehensive report on the progress of this program to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(128) By adding a new section to read as follows:

“SECTION 219A. Provided that of general fund appropriation for workforce attraction, selection, classification, and effectiveness, department of personnel services (PER 102), three positions and the sum of \$279,189 in fiscal year 1990-91 shall be expended for the applicant tracking computer system. The department personnel services shall submit a comprehensive report on the progress of this program to the legislature not less than twenty days prior to the convening of the 1991 regular session.”

(129) By adding a new section to read as follows:

“SECTION 219B. Provided that of the general fund appropriation for construction (AGS 221), additional moneys shall be included for fiscal year 1990-91 under this program ID to cover leases for the department of human services, the department of education, and the department of public safety; provided further that the additional amounts expended for each department shall be \$512,638, \$47,813, and \$148,740 respectively.”

SECTION 6. Part IV, Act 316, Session Laws of Hawaii 1989, is amended by amending Section 222 to read as follows:

“SECTION 222. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be

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based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the project thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
A. ECONOMIC DEVELOPMENT							
BED102 - COMMERCE AND INDUSTRY							
1.		HTDC-2 MANOA INNOVATION CENTER, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADJOINING TWO-STORY CONCRETE FRAME AND BLOCK STRUCTURES. FACILITIES TO OFFER ADMINISTRATIVE AND LAB SPACE AND SERVE AS FUTURE HOME OF PICHTR AND HTDC'S INCUBATOR FACILITY. THE LOCATION OF THE RCUH AT THE SITE IS BEING CONSIDERED.					
		PLANS			5		
		DESIGN			1		
		CONSTRUCTION			1,711		
		EQUIPMENT			1		
		TOTAL FUNDING	BED		1,718A		A
2.		HTDC-5 OCEAN OUTFALL AT KEAHOLE POINT, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A 48" DIAMETER, 400' LONG, 15,000-20,000 GALLONS PER MINUTE OUTFALL PIPE TO RETURN OCEAN WATER.					
		DESIGN			150		
		TOTAL FUNDING	BED		150A		A
3.		HTDC-6 HAWAII OCEAN SCIENCE AND TECHNOLOGY (HOST) PARK WARM WATER PIPE, HAWAII					
		PLANS AND DESIGN FOR A WARM WATER OR SURFACE SEAWATER PIPE TO SERVICE THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK, KEAHOLE, KONA, HAWAII.					
		PLANS			66		
		DESIGN			764		
		TOTAL FUNDING	BED		830A		A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
4.		HTDC-7 HAWAII OCEAN SCIENCE AND TECHNOLOGY (HOST) PARK ON-SITE BUILDING, HAWAII					
		DESIGN FOR AN ON-SITE BUILDING TO PROVIDE MANAGEMENT, MARKETING AND TENANT OFFICE SPACE AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK, KEAHOLE, KONA, HAWAII.					
		DESIGN				383	
		TOTAL FUNDING	BED			383A	A
4A.		MOLOKAI ICE HOUSE, MOLOKAI					
		CONSTRUCTION AND EQUIPMENT OF A BUILDING SHELL, JIB CRANE, SANITARY FACILITIES, AND OFFICES. (GRANT-IN-AID)					
		CONSTRUCTION EQUIPMENT					170
		TOTAL FUNDING	BED				5 175A
4B.		MAUI RESEARCH AND TECHNOLOGY CENTER, MAUI					
		CONSTRUCTION AND EQUIPMENT OF THE COMMUNICATIONS CENTER OF THE RESEARCH AND TECHNOLOGY CENTER.					
		CONSTRUCTION EQUIPMENT					2,668
		TOTAL FUNDING	AGS				1,175 3,843A
4C.		KAUAI TROPICAL FRUIT DISINFESTATION FACILITY, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A TROPICAL FRUIT DISINFESTATION SYSTEM INCLUDING ENGINEERING DESIGN, BUILDING CONSTRUCTION, TREATMENT SYSTEM CONSTRUCTION, TESTING AND REFINEMENTS.					
		PLANS DESIGN CONSTRUCTION					1 1 498
		TOTAL FUNDING	BED				C 500C
4D.		MOLOKAI SLAUGHTERHOUSE, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OR REPLACEMENT OF THE MOLOKAI SLAUGHTERHOUSE.					
		PLANS DESIGN CONSTRUCTION					1 1 248
		TOTAL FUNDING	BED				A 250A

AGR121 - PLANT QUARANTINE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
5.	A-043	RENOVATION OF PLANT QUARANTINE FACILITY, OAHU					
		DESIGN AND CONSTRUCTION FOR FACILITY RENOVATIONS TO PROVIDE OFFICE SPACE, A GREENHOUSE, CONFERENCE ROOM, RESTROOM, AND OTHER IMPROVEMENTS.					
		DESIGN			50		
		CONSTRUCTION			442		
		TOTAL FUNDING	AGS		492A		A
LNR172 - FORESTRY - PRODUCTS DEVELOPMENT							
6.	D53	KAPAPALA KOA MANAGEMENT AREA, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION OF APPROXIMATELY THREE MILES OF STOCK PROOF FENCE ALONG THE NORTHEAST AND SOUTHEAST BOUNDRIES OF THE KOA MANAGEMENT AREA. PROJECT WILL REQUIRE CLEARING OF ALIGNMENT, GRADING OF A FOUR-WHEEL DRIVE ACCESS ROAD, AND CONSTRUCTION OF A WOVEN WIRE FENCE.					
		PLANS					2
		DESIGN					3
		CONSTRUCTION					90
		TOTAL FUNDING	LNR			C	95C
AGR151 - DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR							
7.	KULA	VACUUM COOLING PLANT, MAUI					
		CONSTRUCTION TO COMPLETE BUILDING TO HOUSE FORCED AIR COOLER AND ICE MACHINE.					
		CONSTRUCTION			435		
		TOTAL FUNDING	AGR		435A		A
8.	MOLOKAI	COOLING FACILITY, MOLOKAI					
		CONSTRUCTION TO COMPLETE BUILDING TO HOUSE FORCED AIR COOLING FACILITY ON MOLOKAI.					
		CONSTRUCTION			573		
		TOTAL FUNDING	AGR		573A		A
AGR192 - GENERAL ADMINISTRATION FOR AGR							
9.	A01	AGRICULTURAL PARK SUBDIVISION, STATEWIDE					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF ON AND OFF SITE IMPROVEMENTS FOR DEVELOPMENT OF AGRICULTURAL PARK, SUBDIVISIONS, STATEWIDE, INCLUDING ACQUISITION OF LAND BY FEE SIMPLE PURCHASE OR LEASE.					
		PLANS			300		200
		LAND			1,000		
		DESIGN			700		300
		CONSTRUCTION			5,000		
		TOTAL FUNDING	AGR		7,000A		A
			AGR				500C
10.	A-050	POAMOHO EXPERIMENT STATION, OAHU					
		PLAN, DESIGN AND CONSTRUCTION FOR RENOVATION AND REROUTING OF DOMESTIC WATER LINE AND OTHER IMPROVEMENTS.					
		DESIGN			20		
		CONSTRUCTION			230		
		TOTAL FUNDING	AGR		250C		C
LNR153 - COMMERCIAL FISHERY AND AQUACULTURE							
11.	C36	LARGE-SCALE POND RESEARCH, TRAINING AND DEMONSTRATION FACILITY					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POND RESEARCH FACILITY TO PROVIDE BETWEEN 15-50 ACRES OF VARIOUS SIZED PONDS OF UP TO 1 ACRE IN SIZE WITH REQUIRED EQUIPMENT AND PLUMBING. FACILITY TO CONSIST OF CLASS- ROOMS, LABS, AND DORMS. FACILITY TO REQUIRE FRESH, BRACKISH OR SALTWATER.					
		PLANS			200		
		DESIGN			300		
		TOTAL FUNDING	LNR		500A		A
BED120 - ENERGY DEVELOPMENT AND MANAGEMENT							
12.	AEBOO1	INTERISLAND CABLE SYSTEM GEOTHERMAL MASTER PLAN					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		COMPLETE MASTER PLAN FOR 500 MEGAWATT (NET) OF GEOTHERMAL DEVELOPMENT IN PUNA DISTRICT AND ITS TRANSMISSION TO MAUI AND OAHU VIA INTERISLAND CABLE SYSTEM; PERFORM ROUTING STUDIES FOR OVERLAND PORTION OF CABLE SYSTEM; OBTAIN PUBLIC INPUT; CONDUCT ENVIRONMENTAL IMPACT STATEMENT; CONDUCT LEGAL AND FINANCIAL STUDIES LEADING TO A REQUEST FOR PROPOSALS FOR A PRIVATE SECTOR CONSORTIUM TO UNDERTAKE THE PROJECT.					
		PLANS		850			
		TOTAL FUNDING	BED	850C			C
13.	P00045	PUNA GEOTHERMAL FACILITY, HGP-A POWER PLANT OVERHAULS, HAWAII					
		CONSTRUCTION FOR REPLACEMENT, REFURBISHING, AND UPGRADING OF ROCK MUFFLER AND H2S ABATEMENT SYSTEM; OVERHAUL STEAM TURBINE AND COOLING TOWER; FENCE PERCOLATION PONDS; FACILITY UPGRADES AND SITE IMPROVEMENTS.					
		CONSTRUCTION		350			
		TOTAL FUNDING	BED	350A			A
13A.	PUNA GEOTHERMAL FACILITY, HGP-A POWER PLANT, HAWAII						
		CONSTRUCTION TO INSPECT, REPAIR AND REACTIVATE HGP-A WELL.					
		CONSTRUCTION					250
		TOTAL FUNDING	BED		A		250A
14.	P00113	GEOTHERMAL RESOURCE RESEARCH, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONTINUE TO PERFORM RESEARCH GEOTHERMAL DRILLING AND RESERVOIR ASSESSMENT TO DETERMINE IF AND WHERE SUFFICIENT RETRIEVABLE RESOURCES ARE AVAILABLE TO GENERATE 500 MEGAWATT (NET) OF ELECTRICITY FOR TRANSMISSION TO OAHU AND MAUI.					
		PLANS		400			400
		DESIGN		800			800
		CONSTRUCTION		1,400			1,799
		EQUIPMENT		1			1
		TOTAL FUNDING	BED	2,601A			
			BED		C		3,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
15.		THERMAL ENERGY CONVERSION PROJECTS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WARM AND COLD WATER PIPELINE OF APPROXIMATELY FORTY INCHES IN DIAMETER FOR THE CLOSED CYCLE OCEAN THERMAL ENERGY CONVERSION.					
					200		
					300		
					4,000		
					500		
			TOTAL FUNDING	BED	5,000A		A
16.		DIRECTIONAL DRILLING AND DEMONSTRATION PROJECT, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A DIRECTIONAL DRILLING RESEARCH AND DEMONSTRATION PROJECT AT THE NATURAL ENERGY LABORATORY OF HAWAII AT KEAHOLE POINT.					
					100		
					200		
					2,200		
			TOTAL FUNDING	BED	2,500A		A
16A.		BIOMASS GASIFICATION AND GAS-CLEANUP RESEARCH PLANT, MAUI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF A PRECOMMERCIAL BIOMASS GASIFICATION AND GAS-CLEANUP RESEARCH PLANT IN MAUI.					
							1
							1
						1,997	
							1
			TOTAL FUNDING	BED		A	2,000A
AGRI41 - AGRICULTURAL WATER DEV & IRRIG SERVICES							
17.		G86 WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, UPPER HAMAKUA DITCH, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT, RENOVATION, AND REHABILITATION OF UPPER HAMAKUA DITCH FOR THE WAIMEA IRRIGATION SYSTEM. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					50		100
					60		120
					765		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	LNR		875A		220A
18.	G96	KUALAPUU RESERVOIR IMPROVEMENTS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION OF INCREMENTAL IMPROVEMENTS CONSISTING OF REHABILITATING RESERVOIR BANKS AND INSTALLING LINING AND WAVE DISSIPATORS.					
		PLANS			10		
		DESIGN			30		
		CONSTRUCTION			360		
		TOTAL FUNDING	LNR		400A		A
19.	JO7	DEVELOPMENT OF WAIKOLU VALLEY WELLS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR INCREMENTAL INSTALLATION OF PUMPS, CONTROLS, AND CONNECTING PIPELINES FOR WAIKOLU WELLS FOR MOLOKAI IRRIGATION SYSTEM.					
		PLANS			25		
		DESIGN			55		
		CONSTRUCTION			500		
		TOTAL FUNDING	LNR		580A		A
20.	JO8	TELEMETRY & SUPERVISORY CONTROL SYSTEM, MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO EXISTING TELEMETERING SYSTEM AND TO CONSTRUCT A SUPERVISORY CONTROL SYSTEM FOR THE MOLOKAI IRRIGATION SYSTEM.					
		CONSTRUCTION			390		
		TOTAL FUNDING	LNR		390A		A
21.	J11	PUU PULEHU RESERVOIR, KAMUELA, HAWAII					
		DESIGN & CONSTRUCTION OF IMPROVEMENTS TO THE PUU PULEHU RESERVOIR, WAIMEA IRRIGATION SYSTEM, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			400		
		CONSTRUCTION					4,200
		TOTAL FUNDING	LNR		400A		200A
			LNR			C	4,000C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
22.	J13	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS KOOLAUPOKO, OAHU					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF INCREMENTAL IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYTEM; TO CONSIST OF A 60MG RESERVOIR AND A CLOSED PRESSURIZED DISTRIBUTION PIPELINE AS OUTLINED IN THE WAIMANALO WATERSHED PLAN AND AS AUTHORIZED UNDER PL-566 FOR MATCHING FEDERAL FUNDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			750		
		TOTAL FUNDING	LNR		750A		A
22A.	HA0001	DRAINAGE STUDY, WAIMANALO IRRIGATION SYSTEM, OAHU					
		PLANS AND DESIGN OF DRAINAGE IMPROVEMENTS TO CONTROL FLOODING WITHIN ABANDONED DITCH AND FLUME EASEMENTS OF THE IRRIGATION SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT UNDER PL 566 WATERSHED PROJECT.					
		PLANS				250	
		DESIGN				100	
		TOTAL FUNDING	AGR				350C
23.	L00003	TELEMETRY & SUPERVISORY CONTROLS, WAIMEA IRRIGATION SYSTEM, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A TELEMETERING AND SUPERVISORY CONTROL SYSTEM TOGETHER WITH APPURTENANT FACILITIES.					
		PLANS			35		
		DESIGN			50		
		CONSTRUCTION			1,090		
		EQUIPMENT			30		
		TOTAL FUNDING	LNR		1,205A		A
24.	W00001	BASEYARD BUILDING RENOVATION, WAIMANALO IRRIGATION SYSTEM, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WORKSHOP AND MATERIALS AND SUPPLY STORAGE BUILDINGS.					
		PLANS			5		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN			10		
		CONSTRUCTION			28		
		EQUIPMENT			5		
		TOTAL FUNDING	LNR		48A		A
25.	W00002	ACCESS ROAD IMPROVEMENTS, WAIMANALO IRRIGATION SYSTEM, OAHU					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ACCESS ROADS TO VARIOUS IRRIGATION SYSTEM FACILITIES.					
		PLANS			5		
		LAND			5		
		DESIGN			10		
		CONSTRUCTION					60
		TOTAL FUNDING	LNR		20A		60A
26.	W00003	IMPROVEMENTS TO MAUNAWILI DITCH INTAKE STRUCTURES, WAIMANALO IRRIGATION SYSTEM					
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO INTAKE STRUCTURES TOGETHER WITH APPURTENANT FACILITIES.					
		PLANS			5		
		DESIGN			10		
		CONSTRUCTION			120		
		TOTAL FUNDING	LNR		135A		A

C. TRANSPORTATION FACILITIES

TRN102 - HIA FACILITIES & SVCS

1.	A10	HIA ROADWAYS AND PARKING, OAHU					
		DESIGN & CONSTRUCT ROADS & PARKING AREAS INCLUDING GROUND AND ELEVATED STRUCTURES AND EXIT PLAZA FOR OVERSEAS AND INTERISLAND TERMINALS AND SUPPORT AREAS. ALTERATIONS TO EXISTING ROADS AND PARKING FACILITIES AND OTHER MISC. IMPROVEMENTS. NEW PARKING STRUCTURE. RELOCATE EXISTING TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			4,980		
		CONSTRUCTION					43,000
		TOTAL FUNDING	TRN		4,980E		43,000E
2.	A11	HIA INTERISLAND COMPLEX, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN & CONSTRUCT INTERISLAND COMPLEX INCLUDING BUILDINGS, APRONS & TAXI-WAYS, ROADWAYS, PARKING & OTHER MISC IMPROVEMENTS. LAND ACQUISITION. RELOCATE EXISTING INTERISLAND MAINTENANCE, CARGO & ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS, APRONS, ROADWAYS & PARKING. INSTALL FURNITURE, LANDSCAPING & MISC EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		2,500	
		CONSTRUCTION		62,050		14,500	
		TOTAL FUNDING	TRN	62,800E		16,500E	
			TRN	250N		500N	
3.	A20	INTRA-TERMINAL TRANSPORTATION SYSTEM AT HIA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PEOPLE MOVER SYSTEM FOR INTRA-TERMINAL TRANSPORTATION.					
		DESIGN		3,000			
		CONSTRUCTION				10,000	
		TOTAL FUNDING	TRN	3,000E		10,000E	
4.	A23	HIA AIRFIELD IMPROVEMENTS, OAHU					
		DESIGN & CONSTRUCT IMPROVEMENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		100		250	
		CONSTRUCTION				1,500	
		TOTAL FUNDING	TRN	100E		1,250E	
			TRN			500N	
5.	A37	AIRPORT SYSTEMS IMPROVEMENTS, OAHU					
		DESIGN & CONSTRUCT SYSTEM IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY, OPERATIONAL CONTROLS, LOADING BRIDGES, UTILITIES, RAMP AIR, AND FUELING. IMPROVE ENERGY EFFICIENCY AND OPERATIONAL EFFICIENCY AND OTHER MISC. IMPROVEMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F	
		DESIGN			2,600			
		CONSTRUCTION			3,000		7,000	
		TOTAL FUNDING	TRN		5,600E		7,000E	
6.	A41	HIA TERMINAL MODIFICATIONS, OAHU						
		DESIGN AND CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING EXPANSIONS OF INTERNATIONAL ARRIVALS FACILITIES, GATES, ROADS, BUILDINGS, PARKING, UTILITIES, AIRCRAFT PARKING APRONS, SIGNS, FURNITURE AND LANDSCAPING. RELOCATE EXISTING TENANTS. PROJECTS FOR OPERATIONAL AND ENERGY EFFICIENCY, PASSENGER CONVENIENCE AND OTHER MISCELLANEOUS IMPROVEMENTS.						
		DESIGN			14,700		8,000	
		CONSTRUCTION			130,500		72,500	
		TOTAL FUNDING	TRN		145,200E		80,500E	
7.	A43	SERVICE SUPPORT FACILITIES AT HIA, OAHU						
		DESIGN & CONSTRUCT BLDGS, ROADS, PARKING, UTIL, APRONS, LDNSCPG, TELEPHONE, NON-POTABLE WATER, LEASE LOTS, SERVICE CT DEVELOPMENT, TAXIWAY, CARGO FACIL, AIRCRAFT MAINT FACIL, GEN AVIATION FACIL, HELICOPTER FACIL, AIR TAXI FACIL, AIRCRAFT FUEL FACIL, AIR MUSEUM, AVIONICS SCH, FAA FLT SERV STA AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
		CONSTRUCTION			22,300			
		TOTAL FUNDING	TRN		21,700E		E	
			TRN		600N		N	
8.	A81	HICKAM AIRFIELD IMPROVEMENTS AT HIA, OAHU						
		DESIGN & CONSTRUCT HICKAM AIRFIELD FACILITIES INCLUDING BUILDINGS, RUNWAYS, TAXIWAYS, APRONS, ROADS, UTILITIES, LANDSCAPING, HANGERS AND OTHER MISC. IMPROVEMENTS FOR HICKAM AIR FORCE BASE IN EXCHANGE FOR TRANSFER OF HICKAM AIR FORCE BASE PROPERTY TO THE STATE AIRPORTS DIVISION.						
		DESIGN			5,000			
		CONSTRUCTION					25,000	
		TOTAL FUNDING	TRN		5,000E		25,000E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
TRN111 - GENERAL LYMAN FIELD FACILITIES & SERVICES							
9.	B10	GENERAL LYMAN IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION TO FACILITIES INCLUDING BLDGS, ROADS, PARKING FACIL, TAXIWAYS, APRONS, CARGO FACIL, T-HANGARS, GENERAL AVIATION FACIL, LEASE, LOTS, HELICOPTER FACIL AND OTHER MISC IMPROVEMENTS. MODIFICATIONS TO EXISTING FACILITIES AND RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					DESIGN	100	700
					CONSTRUCTION	500	1,200
			TOTAL FUNDING	TRN		600E	1,900E
TRN114 - KE-AHOLE AIRPORT FACILITIES AND SERVICES							
10.	CO3	KEAHOLE AIRPORT IMPROVEMENTS, HAWAII					
		DESIGN & CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING TERMINAL EXPANSION, BLDGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, LEASE LOTS, GEN AVIATION FACIL, UTIL, LANDSCAPING, FURNITURE AND OTHER MISC IMPROVEMENTS. ALTERATION TO EXISTING FACILITIES & RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					DESIGN	3,400	540
					CONSTRUCTION	20,600	20,900
			TOTAL FUNDING	TRN		23,000E	21,440E
				TRN		1,000N	N
11.	C10	KEAHOLE AIRFIELD IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCT IMPROVEMENTS TO AIRFIELD INCLUDING RUNWAY EXTENSION, TAXIWAYS, SERVICE ROADS, SITEWORK, PAVING, PAINTING, ELECTRICAL AND STRENGTHEN EXISTING PAVEMENT. ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISC. IMPROVEMENTS.					
					DESIGN	2,400	300
					CONSTRUCTION	35,000	46,000
			TOTAL FUNDING	TRN		32,400E	31,300E
				TRN		5,000N	15,000N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
TRN131 - KAHULUI AIRPORT FACILITIES AND SERVICES							
12.	DO4	KAHULUI AIRPORT EXPANSION, MAUI					
		DESIGN & CONSTRUCT ADDITIONS & ALTERATIONS TO BLDGS, ROADS & PARKING, APRONS, NEW TERMINAL, TAXIWAYS, RUNWAYS, LANDCPG, FURNITURE, SITEWORK, CARGO TERMINAL, OFFSITE DRAINAGE, UTIL, ACCESS ROAD, RELOCATE CONTROL TOWER AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			2,850		530
		CONSTRUCTION			44,400		56,300
		TOTAL FUNDING	TRN		47,250E		56,680E
			TRN		N		150N
13.	DO8	SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT, MAUI					
		DESIGN & CONSTRUCTION OF BUILDINGS ROADS, APRONS, TAXIWAYS, LEASELOTS, CARGO TERMINALS, HELIPADS, AIRLINES MAINTENANCE FACIL, FUEL STORAGE SITE, GENERAL AVIATION FACIL, UTILITIES, FLIGHT KITCHEN, ARFF FACIL, AIR TOUR FACIL, PARK, LANDSCAPING AND OTHER MISC. IMPROVEMENTS. RELOCATION OF EXISTING TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			310		
		CONSTRUCTION			3,050		
		TOTAL FUNDING	TRN		2,360E		E
			TRN		1,000N		N
14.	D10	KAHULUI AIRFIELD IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCT EXTENSION TO RUNWAY & TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, SERVICE ROADS, AIRCRAFT PARKING APRONS, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,500		
		CONSTRUCTION			16,500		15,000
		TOTAL FUNDING	TRN		12,900E		10,000E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			TRN		5,100N		5,000N
TRN141 - MOLOKAI AIRPORT FACILITIES AND SERVICES							
15.	D55	MOLOKAI AIRPORT IMPROVEMENTS, MOLOKAI					
		DESIGN & CONSTRUCT BUILDINGS, ROADS, PARKING, APRONS, UTILITIES LANDSCAPING, MODIFICATIONS TO EXISTING FACILITIES, RELOCATION OF EXISTING TENANTS AND OTHER MISC. IMPROVEMENTS.					
		DESIGN					100
		CONSTRUCTION		1,200			3,700
		TOTAL FUNDING	TRN	1,200E			3,800E
TRN143 - KALAUPAPA AIRPORT FACILITIES AND SERVICES							
16.	D60	KALAUPAPA AIRPORT IMPROVEMENTS, MOLOKAI					
		DESIGN & CONSTRUCT IMPROVEMENTS TO RUNWAY, TAXIWAY, ACCESS ROAD, APRON, UTILITIES, EXISTING TERMINALS, AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			750		
		CONSTRUCTION		5,000			
		TOTAL FUNDING	TRN	5,750E			E
TRN151 - LANAI AIRPORT FACILITIES AND SERVICES							
17.	D70	LANAI AIRPORT IMPROVEMENTS, LANAI					
		DESIGN & CONSTRUCT IMPROVEMENTS TO RUNWAY, ACCESS ROAD, PARKING, BUILDINGS, TAXIWAY, APRON, RUNWAY EXTENSION, STRENGTHEN EXISTING PAVEMENT, TERMINAL EXPANSION, UTILITIES, ALTERATION TO EXISTING FACILITIES, AND RELOCATION OF TENANTS AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,200			2,800
		CONSTRUCTION		4,000			13,200
		TOTAL FUNDING	TRN	5,200E			15,000E
			TRN		N		1,000N
TRN161 - LIHUE AIRPORT FACILITIES AND SERVICES							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
18.	EO3	LIHUE AIRPORT COMPLEX, KAUAI					
		DESIGN AND CONSTRUCT AIRPORT FACILITIES, INCLUDING: BUILDINGS, ROADS, PARKING, UTILITIES, AIRCRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS AND HANGARS, ALTERATION TO EXISTING FACILITIES INCL. BLDGS, AIRFIELD, ROADS, PARKING AND OTHER MISC. IMPROVEMENTS. RELOCATION OF TENANTS AND MODIFICATIONS TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,720		900	
		CONSTRUCTION		27,550		9,000	
		TOTAL FUNDING	TRN	26,770E		8,900E	
			TRN	2,500N		1,000N	
19.	E10	LIHUE AIRFIELD IMPROVEMENTS, KAUAI					
		DESIGN & CONSTRUCT EXTENSION TO EXISTING RUNWAY AND TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISC. IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		800			
		CONSTRUCTION				15,000	
		TOTAL FUNDING	TRN	800E		10,000E	
			TRN			5,000N	
20.	E61	KAUAI INLAND HELIPORT IMPROVEMENTS, KAUAI					
		DESIGN & CONSTRUCT INLAND HELIPORT INCLUDING BUILDINGS, APRONS, TAXIWAY, ROADS, UTILITIES, PARKING, FENCE, LEASE LOTS, SERVICE SUPPORT FACILITIES, ACCESS ROAD AND OTHER MISC. IMPROVEMENTS. LAND ACQUISITION, MASTER PLAN, NOISE COMPATABILITY PROGRAM PLANNING, AND ENVIRONMENTAL ASSESSMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		400			
		LAND		200			
		DESIGN		500			
		CONSTRUCTION				5,000	
		TOTAL FUNDING	TRN	1,000E		3,000E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			TRN		100N		2,000N
TRN195 - AIR TRANSPORTATION FACILITIES & SVCS SUPPORT							
21.	F04	AIRPORT PLANNING, STATEWIDE					
		PROVIDE BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGN, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL, NOISE COMPATIBILITY, AND SPECIAL STUDIES FOR STATEWIDE SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING MASTER PLANS AND NOISE COMPATIBILITY PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1,750		1,750
		TOTAL FUNDING	TRN		1,500E		1,400E
			TRN		250N		350N
22.	F06	LAND ACQUISITION, STATEWIDE					
		ACQUISITION OF LAND, AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.					
		LAND			18,500		255,000
		TOTAL FUNDING	TRN		18,500E		255,000E
23.	F08	AIRPORT IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS. IMPROVEMENT TO FACILITIES AND IMPROVEMENTS FOR OPERATIONAL EFFICIENCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			6,000		4,100
		TOTAL FUNDING	TRN		5,900E		4,000E
			TRN		100N		100N
24.	F09	LAND ACQUISITION, STATEWIDE AIRPORTS					
		ACQUISITION OF LAND, AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.					
		LAND			7,000		
		TOTAL FUNDING	TRN		7,000E		E
TRN301 - HONOLULU HARBOR FACILITIES AND SERVICES							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
25.	J02	IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCT A WOMEN'S TOILET AND FIRE SPRINKLER SYSTEM IN PIER 29 SHED AND ACCOMPLISH OTHER IMPROVEMENTS.					
		DESIGN			10		50
		CONSTRUCTION			50		
		TOTAL FUNDING	TRN		60B		50B
26.	J03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO PIERS, SHEDS, AND YARD FACILITIES AT HONOLULU HARBOR, INCLUDING IMPROVEMENTS TO LIGHTING, PAVING, AND OTHER FACILITIES.					
		DESIGN			40		45
		CONSTRUCTION			140		145
		TOTAL FUNDING	TRN		180B		190B
27.	J06	CONTAINER FACILITIES AT SAND ISLAND, OAHU					
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF SAND ISLAND CONTAINER YARD AREAS, PIERS, AND OTHER IMPROVEMENTS.					
		DESIGN			150		200
		CONSTRUCTION			3,850		7,900
		TOTAL FUNDING	TRN		150B		200B
			TRN		3,850E		7,900E
28.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO PIER, YARD, SHED, AND OTHER IMPROVEMENTS AT PIERS 39-40.					
		DESIGN			600		
		CONSTRUCTION			4,000		6,500
		TOTAL FUNDING	TRN		4,600E		6,500E
29.	J21	INTER-ISLAND MASS TRANSIT					
		CONSTRUCTION OF LOADING DOCKS, PASSENGER SHELTERS, AND OTHER IMPROVEMENTS AT BLACK ROCK, MAUI AND KAUNAKAKAI HARBOR, MOLOKAI.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN		1,000A		A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
30.	J31	PIER 36 IMPROVEMENTS, HONOLULU HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF A BARGE PIER, DREDGING, AND OTHER IMPROVEMENTS.					
		DESIGN		75			
		CONSTRUCTION		500			
		TOTAL FUNDING	TRN	575E			E
30A.		INTRA-ISLAND FERRY SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION OF FERRY TERMINAL FACILITIES AT BARBERS POINT, OAHU, AND AT HONOLULU HARBOR OR KEWALO BASIN, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					100
		CONSTRUCTION					760
		TOTAL FUNDING	TRN		C		860C
TRN303 - BARBERS POINT HARBOR FACILITIES AND SERVICES							
31.	J11	BARBERS POINT DEEP DRAFT HARBOR IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF BARBERS POINT; TO INCLUDE: PIER, YARD AND SHED FACILITIES, UTILITIES, AND OTHER IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN	300B			B
			TRN	E			3,000E
32.		BARBERS POINT HARBOR MODIFICATIONS, OAHU					
		PLANS FOR THE TECHNICAL MODIFICATION STUDIES FOR THE BARBERS POINT HARBOR CHANNEL.					
		PLANS		300			
		TOTAL FUNDING	TRN	300A			A
TRN311 - HILO HARBOR FACILITIES AND SERVICES							
32A.	L06	CONTAINER FACILITIES AT HILO HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION TO COMPLETE PAVING OF STORAGE YARD, GRADE AND PAVE FORMER FUMATORIUM SITE, AND ACCOMPLISH OTHER IMPROVEMENTS.					
		DESIGN					45

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION					300
		TOTAL FUNDING	TRN		B		345B
TRN313 - KAWAIHAE HARBOR FACILITIES AND SERVICES							
33.	LO3	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS; TO INCLUDE: PIER EXTENSION AND OTHER IMPROVEMENTS.					
		DESIGN				300	
		CONSTRUCTION				4,700	
		TOTAL FUNDING	TRN			300B	B
			TRN			4,700E	E
TRN331 - KAHULUI HARBOR FACILITIES AND SERVICES							
34.	M09	KAHULUI HARBOR IMPROVEMENTS, MAUI					
		LAND, DESIGN, AND CONSTRUCTION FOR DREDGING, BERTHING, YARD AND OTHER IMPROVEMENTS.					
		LAND				200	900
		DESIGN					50
		CONSTRUCTION				1,000	150
		TOTAL FUNDING	TRN			200B	1,100B
			TRN			1,000E	E
TRN341 - KAUNAKAKAI HARBOR FACILITIES AND SERVICES							
35.	M07	KAUNAKAKAI HARBOR SHED IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCT ADDITIONAL SHED AREAS AND OTHER IMPROVEMENTS.					
		DESIGN				25	
		CONSTRUCTION				150	
		TOTAL FUNDING	TRN			175B	B
TRN361 - NAWILIWILI HARBOR FACILITIES AND SERVICES							
36.	K11	PIER THREE DEVELOPMENT, NAWILIWILI HARBOR, KAUAI					
		CONSTRUCTION OF A PIER THREE; TO INCLUDE: YARDS, PIER FACILITIES, ACCESS ROADS AND OTHER IMPROVEMENTS.					
		CONSTRUCTION				8,500	17,000
		TOTAL FUNDING	TRN			8,500E	17,000E
TRN395 - WATER TRANSPORTATION FAC & SVCS SUPPORT							
37.	I01	STATEWIDE HARBOR PLANNING					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS. OFFSHORE LANDFILL FOR CONTAINER YARD EXPANSION AT KAHULUI HARBOR.					
		PLANS			150		150
		TOTAL FUNDING	TRN		150B		150B
38.	I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN			50		50
		CONSTRUCTION			150		150
		TOTAL FUNDING	TRN		200B		200B
TRN501 - OAHU HIGHWAYS AND SERVICES							
39.	Q53	INTERSTATE H-1, MIDDLE STREET TO KEEAUMOKU STREET, OAHU					
		DESIGN TO INCREASE THE CAPACITY OF THE HIGHWAY FROM MIDDLE STREET TO KEEAUMOKU STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,249		
		TOTAL FUNDING	TRN		349B		B
			TRN		900J		J
40.	R12	INTERSTATE ROUTE H-1, EAST OF HALAWA I. C. TO MIDDLE ST. SEPARATION, OAHU					
		INCREMENTAL CONSTRUCTION OF EIGHT FREEWAY LANES, INCLUDING PEARL HARBOR, AIRPORT AND KEEHI INTERCHANGES. CONSTRUCTION OF A TRESTLE STRUCTURE AT KEEHI INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			7,725		
		TOTAL FUNDING	TRN		865D		D
			TRN		6,860J		J
41.	R30	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		LAND ACQUISITION AND CONSTRUCTION OF DIVIDED HIGHWAY FROM JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			6,669		
		CONSTRUCTION			208,654		39,657
		TOTAL FUNDING	TRN		28,715D		5,222D
			TRN		186,608J		34,435J
42.		R76 KALANIANAOLE HIGHWAY, AINA KOA TO KEAHOLE STREET, OAHU					
		PLANS, LAND, DESIGN, AND CONSTRUCTION FOR WIDENING KALANIANAOLE HIGHWAY TO A SIX LANE DIVIDED HIGHWAY FROM WEST HIND DRIVE TO KEAHOLE STREET; TO INCLUDE: SIDEWALKS, SHOULDERS, MEDIANS, AND OTHER IMPROVEMENTS FROM AINA KOA TO KEAHOLE STREET, OAHU.					
		PLANS			257		
		LAND			6,901		6,556
		DESIGN			585		
		CONSTRUCTION			15,094		27,415
		TOTAL FUNDING	TRN			A	27,750A
			TRN		6,154D		1,548D
			TRN		16,683K		4,673K
43.		S05 VINEYARD BOULEVARD AND PUNCHBOWL STREET INTERSECTION IMPROVEMENT, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR AN ADDITIONAL LEFT TURN LANE FROM VINEYARD BLVD. INTO PUNCHBOWL STREET.					
		LAND			25		
		DESIGN			5		
		CONSTRUCTION			900		
		TOTAL FUNDING	TRN		930B		B
44.		S06 KALIHI STREET IMPROVEMENTS FROM KING STREET TO NIMITZ HIGHWAY, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO WIDEN FOUR LANES; TO INCLUDE: CURB, GUTTERS, SIDEWALKS, DRAINAGE, AND OTHER IMPROVEMENTS.					
		LAND			50		
		DESIGN			150		
		CONSTRUCTION					3,000
		TOTAL FUNDING	TRN		200B		B
			TRN		D		3,000D

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
45.	S07	LIKELIKE HIGHWAY INTERSECTION IMPROVEMENTS AT SCHOOL STREET, OAHU					
		CONSTRUCTION OF LEFT TURN LANES ON SCHOOL STREET, MODIFICATION OF THE EXISTING TRAFFIC SIGNAL SYSTEM, AND RELATED IMPROVEMENTS, OAHU.					
		CONSTRUCTION			300		
		TOTAL FUNDING	TRN		45B		B
			TRN		255N		N
46.	S08	PALI HIGHWAY, HIGHWAY LIGHTS, PALI TUNNEL TO WAOKANAKA STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF HIGHWAY LIGHTS.					
		DESIGN			112		
		TOTAL FUNDING	TRN		112B		B
47.	S09	LIKELIKE HIGHWAY LIGHTS, WILSON TUNNEL TO VALLEY VIEW ROAD, OAHU					
		DESIGN INSTALLATION OF HIGHWAY LIGHTS BETWEEN WILSON TUNNEL AND VALLEY VIEW ROAD, OAHU.					
		DESIGN			50		
		TOTAL FUNDING	TRN		50B		B
48.	S10	PALI HIGHWAY AND/OR LIKELIKE HIGHWAY CONTRAFLOW LANE, OAHU					
		DESIGN THE IMPLEMENTATION OF CONTRA- FLOW LANE ON THE PALI HIGHWAY AND/OR THE LIKELIKE HIGHWAY DURING THE PEAK TRAFFIC PERIODS.					
		DESIGN			250		
		TOTAL FUNDING	TRN		250B		B
49.	S15	SHORELINE PROTECTION ALONG KAMEHAMEHA HIGHWAY, OAHU					
		INVESTIGATE, PLAN, DESIGN, AND CONSTRUCT SHORELINE PROTECTION FOR THOSE AREAS OF KAMEHAMEHA HIGHWAY SUSCEPTIBLE TO OCEAN EROSION DUE TO WAVE ACTION, PARTICULARLY IN THE VICINITY OF KAAAWA, PUNALUU, AND HAUULA, OAHU.					
		PLANS			150		
		TOTAL FUNDING	TRN		150B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
50.	S16	RELOCATION OF KANEOHE BAY BASEYARD, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW BASEYARD FACILITY TO REPLACE EXISTING BASEYARD.					
		DESIGN			60		
		CONSTRUCTION			620		
		TOTAL FUNDING	TRN		60B		B
			TRN		620D		D
51.	S70	FORT WEAVER ROAD REALIGNMENT AND WIDENING, EWA, OAHU					
		CONSTRUCT THE REALIGNMENT AND WIDENING OF FORT WEAVER ROAD INCLUDING IMPROVEMENTS TO KUNIA ROAD TO PROVIDE FOR A CONNECTION TO H-1 AND IMPROVEMENTS OF EXISTING TWO-LANE HIGHWAY TO A DIVIDED HIGHWAY, AND FOR THE EXTENTION OF THE RENTON ROAD-HANAKAHI STREET SECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION			11,773		
		TOTAL FUNDING	TRN		2,843D		D
			TRN		8,930K		K
52.	S78	GUARDRAIL & SHOULDER IMPROV. AT VARIOUS LOCATIONS ON STATE HIGHWAYS, OAHU					
		DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS, CONCRETE SAFETY BARRIERS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON OAHU.					
		DESIGN			50		50
		TOTAL FUNDING	TRN		50B		50B
53.	S80	HIGHWAY LIGHTING IMPROVEMENTS, OAHU					
		DESIGN THE HIGHWAY LIGHTING IMPROVEMENTS AND REHABILITATION AT VARIOUS LOCATIONS ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			145		
		TOTAL FUNDING	TRN		145B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
53A.	S82	NIMITZ HIGHWAY - MAKAI BOULEVARD IMPROVEMENTS, OAHU					
		PLANS FOR IMPROVEMENTS TO NIMITZ HIGHWAY FROM KEEHI INTERCHANGE AT INTERSTATE H-1 ALONG THE MAKAI BOULEVARD NETWORK TO KAPIOLANI INTERCHANGE ON INTERSTATE H-1. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					450
		TOTAL FUNDING	TRN		C		450C
53B.	SAND ISLAND ACCESS ROAD IMPROVEMENTS, OAHU						
		PLANS AND DESIGN FOR IMPROVEMENTS TO SAND ISLAND ACCESS ROAD TO HELP CORRECT FLOODING CONDITIONS AT THE INDUSTRIAL PARK AREA.					
		PLANS					250
		DESIGN					800
		TOTAL FUNDING	TRN		C		1,050C
53C.	FORT WEAVER ROAD, EWA IMPROVEMENTS, OAHU						
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO FORT WEAVER ROAD TO HELP CORRECT THE FLOODING CONDITIONS AND PROVIDE THE NECESSARY SAFETY IMPROVEMENTS TO THE ROAD.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					498
		TOTAL FUNDING	TRN		C		500C
54.	S85	REHABILITATE EXISTING SPRINKLER SYSTEMS AT VARIOUS LOCATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REHABILITATION OF THE EXISTING SPRINKLER SYSTEM TO CONSERVE WATER ON LANDSCAPED AREAS ALONG THE INTERSTATE FREEWAYS AND OTHER MAJOR URBAN HIGHWAYS, AND REESTABLISH LANDSCAPING WHERE NEEDED.					
		DESIGN					15
		CONSTRUCTION					165
		TOTAL FUNDING	TRN			180B	
55.	Q58	INTERSTATE ROUTE H-1, KUNIA INTERCHANGE, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN FOR MODIFICATIONS TO KUNIA INTERCHANGE, INTERSTATE ROUTE H-1, OAHU.					
		DESIGN			1,000		
		TOTAL FUNDING	TRN		100D		D
			TRN		900J		J
56.	Q59	HIGHWAY LIGHTS, KUNIA INTERCHANGE TO PALAILAI INTERCHANGE, INTERSTATE H-1					
		DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENTS TO INTERSTATE ROUTE H-1, KUNIA INTERCHANGE TO PALAILAI INTERCHANGE, OAHU.					
		DESIGN			60		
		CONSTRUCTION			540		
		TOTAL FUNDING	TRN		60D		D
			TRN		540J		J
57.	S17	FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR FARRINGTON HIGHWAY IMPROVEMENTS FROM HELEUMA STREET TO JADE STREET.					
		DESIGN			168		
		CONSTRUCTION			832	1,000	B
		TOTAL FUNDING	TRN		168B		B
			TRN		C	1,000	C
			TRN		832D		D
58.	S18	KAMEHAMEHA HWY, KIPAPA GULCH TOWARDS MILILANI, SAFETY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF SAFETY IMPROVEMENTS AT KIPAPA GULCH TO CONTROL HILLSIDE EROSION ONTO KAMEHAMEHA HIGHWAY.					
		DESIGN				45	
		CONSTRUCTION				750	
		TOTAL FUNDING	TRN			D	795D
59.	S19	KANEHOE BAY DRIVE/MOAKAKA INTERSECTION IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO INTERSECTION.					
		PLANS			1		
		DESIGN			24		
		CONSTRUCTION			125		
		TOTAL FUNDING	TRN		150D		D
59A.	S21	CASTLE HILLS REPLACEMENT ACCESS ROAD, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO REPLACE THE PRESENT CASTLE HILLS SUBDIVISION ACCESS ON LIKELIKE HIGHWAY WITH A NEW ROADWAY TO KEAAHALA ROAD.					
		LAND					50
		DESIGN					150
		CONSTRUCTION					1,250
		TOTAL FUNDING	TRN		B		1,450B
60.		R53 KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU.					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REALIGNMENT AND IMPROVEMENT OF HIGHWAY FROM HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					3,298
		DESIGN					305
		CONSTRUCTION		500			16,800
		TOTAL FUNDING	TRN		C		20,403C
			TRN	500D			D
60A.		INTERSECTION IMPROVEMENTS AT FARRINGTON HIGHWAY AND LAALOA STREET, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE INTERSECTION OF FARRINGTON HIGHWAY AND LAALOA STREET, INCLUDING THE INSTALLATION OF A TRAFFIC SIGNAL SYSTEM.					
		DESIGN					20
		CONSTRUCTION					180
		TOTAL FUNDING	TRN		C		200C
60B.		KAAAWA FLOOD CONTROL IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A DRAIN INTAKE STRUCTURE THROUGH SWANZY BEACH PARK IN KAAAWA TO HELP ALLEVIATE FLOODING PROBLEMS.					
		DESIGN					15
		CONSTRUCTION					150
		TOTAL FUNDING	TRN		A		165A
60C.		ALA MAHAMOE/JARRETT WHITE ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF TRAFFIC SIGNAL LIGHTS.					
		PLANS					5

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN					5
		CONSTRUCTION					140
		TOTAL FUNDING	TRN		A		150A
TRN511 - HAWAII HIGHWAYS AND SERVICES							
61.	T03	HAWAII BELT ROAD, HOLUALOA TO PAPA, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INCREMENTAL CONSTRUCTION OF TWO-LANE HIGHWAY FROM HOLUALOA TO PAPA. THIS IS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.					
		LAND		400			400
		DESIGN		300			300
		CONSTRUCTION					2,300
		TOTAL FUNDING	TRN	700D			3,000D
62.	T77	GUARDRAIL & SHOULDER IMPROV. AT VARIOUS LOCATIONS ON STATE HIGHWAYS, HAWAII					
		DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING, INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON HAWAII.					
		DESIGN		30			30
		TOTAL FUNDING	TRN	30B			30B
62A.	T82	WIDENING OF QUEEN KAAHUMANU HIGHWAY, HAWAII					
		PLANS FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR LANE DIVIDED HIGHWAY IN THE VICINITY OF PALANI ROAD TOWARD KAWAIHAE INCLUDING PAVED SHOULDERS FOR A BIKE ROUTE.					
		PLANS					2,000
		TOTAL FUNDING	TRN		C		2,000C
62B.	T07	HAWAII BELT ROAD, MUD LANE TO THE KAMUELA RACE TRACK, HAWAII					
		DESIGN FOR WIDENING AND/OR REALIGNING OF HIGHWAY BETWEEN MUD LANE AND KAMUELA RACE TRACK IN SOUTH KOHALA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					1,000

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	TRN		A		800A
			TRN		C		200C
63.		T83 SADDLE ROAD IMPROVEMENTS, HAWAII					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING AND REALIGNMENT OF EXISTING ROADWAY TO CURRENT DESIGN STANDARDS. PROJECT CONSTITUTES THE INITIAL IMPROVEMENTS TO BE MADE WHEN PHASE IV TAKEOVER OF COUNTY ROAD IS IMPLEMENTED.					
		LAND					85
		DESIGN		160			570
		CONSTRUCTION		1,781			
		TOTAL FUNDING	TRN	1,941D			655D
63A.		MAMALAHOA HIGHWAY, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS ON MAMALAHOA HIGHWAY IN NORTH KONA BY THE INTERSECTION OF KONA PALISADES SUBDIVISION AND MATSUYAMA STORE.					
		PLANS					20
		DESIGN					20
		CONSTRUCTION					710
		TOTAL FUNDING	TRN		A		750A
TRN531		- MAUI HIGHWAYS AND SERVICES					
64.		V41 HALEAKALA HIGHWAY, HANA HIGHWAY TO KULA					
		HIGHWAY, MAKAWAO, MAUI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION OF HIGHWAY FROM HALIIMAILE ROAD TO KULA HIGHWAY JUNCTION, AND A TRUCK CLIMBING LANE FROM HANA HIGHWAY TO HALIIMAILE ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND					1,365
		DESIGN		130			1,170
		CONSTRUCTION					12,057
		TOTAL FUNDING	TRN		55B		B
			TRN		C		13,692C
			TRN		D		900D
			TRN		75K		K
65.		V45 HANA HIGHWAY, HUELO TO HANA, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION TO REPAIR AND REPLACE BRIDGES, ROADWAYS, AND CULVERTS, SAFETY IMPROVEMENTS, AND RESURFACING OF HANA HIGHWAY FROM HUELO TO HANA. REPAIR AND REPLACEMENT OF BRIDGES TO INCLUDE THE KAWAIPAPA STREAM BRIDGE IN HANA.					
		DESIGN			760		
		CONSTRUCTION			7,400		
		TOTAL FUNDING	TRN		660B		B
			TRN		7,500D		D
66.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI					
		DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING, THE INSTALLATION OF METAL GUARDRAILS AND THE MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MAUI.					
		DESIGN			66		66
		TOTAL FUNDING	TRN		66B		66B
67.	V51	HONOAPIILANI HWY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO PUAMANA, MAUI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE WIDENING OF THE EXISTING HIGHWAY AND/OR CONSTRUCTION OF A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR FINANCING.					
		LAND			3,697		
		DESIGN			2,391		
		CONSTRUCTION					9,020
		TOTAL FUNDING	TRN		1,569D		2,255D
			TRN		4,519K		6,765K
68.	V53	HONOAPIILANI HIGHWAY, REVETMENT PROTECTION AT LAUNIUPOKO, MAUI					
		DESIGN THE CONSTRUCTION OF A REVETMENT AT LAUNIUPOKO TO PROTECT A 1000 FOOT LONG SECTION OF THE HIGHWAY ALONG THE SHORELINE FROM EROSION DUE TO WAVE ACTIVITY.					
		DESIGN			170		
		TOTAL FUNDING	TRN		170B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)				
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F	
68A.		MOKULELE HIGHWAY, KIHEI TO PUUNENE, MAUI						
		PLANS, DESIGN, AND CONSTRUCTION FOR SHOULDER IMPROVEMENTS OF THE MOKULELE HIGHWAY.						
		PLANS					1	
		DESIGN					1	
		CONSTRUCTION					748	
		TOTAL FUNDING	TRN		A		750A	
68B.		HIGHWAY MASTER PLAN, PIILANI TO KUEHELANI, MAUI						
		PLANS AND DESIGN FOR A HIGHWAY FROM PIILANI TO KUEHELANI.						
		PLANS					500	
		DESIGN					750	
		TOTAL FUNDING	TRN		A		1,250A	
68C.		KAHULUI BEACH ROAD IMPROVEMENTS, MAUI						
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCLUDE SHOULDER WIDENING TO KAHULUI BEACH ROAD.						
		PLANS					1	
		DESIGN					1	
		CONSTRUCTION					298	
		TOTAL FUNDING	TRN		A		300A	
TRN541 - MOLOKAI HIGHWAYS AND SERVICES								
69.		W08 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI						
		DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING, THE INSTALLATION OF METAL GUARDRAILS AND THE MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MOLOKAI.						
		DESIGN						
		TOTAL FUNDING	TRN		60		B	
TRN561 - KAUAI HIGHWAYS AND SERVICES								
70.		X51 GUARDRAIL & SHOULDER IMPROV. AT VARIOUS LOCATIONS ON STATE HIGHWAYS, KAUAI						

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN THE UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING, AND THE INSTALLATION OF METAL GUARDRAILS AND THE MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON KAUAI.					
		DESIGN			30		30
		TOTAL FUNDING	TRN		30B		30B
70A.	XO3	KAUAI BELT ROAD - PRINCEVILLE TO KALIHIWAI, HANAIEI, KAUAI					
		CONSTRUCTION OF HIGHWAY, INCLUDING APPURTENANT DRAINAGE, LANDSCAPING AND IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					5,273
		TOTAL FUNDING	TRN			C	1,500C
			TRN			K	3,773K
71.	X60	INTERSECTION IMPROVEMENTS AT KAUMUALII HIGHWAY AND KOLOA ROAD, KAUAI					
		DESIGN THE RECONSTRUCTION OF THE INTERSECTION, INCLUDING LEFT-TURN AND RIGHT-TURN LANES AND TRAFFIC SIGNAL SYSTEM, TOGETHER WITH THE ADDITION OF TWO LANES TO LAWAI BRIDGE.					
		DESIGN					179
		TOTAL FUNDING	TRN			B	179B
72.	X62	KUHIO HIGHWAY - WAILUA BRIDGE AND COCO PALMS INTERSECTION IMPROVEMENTS, KAUAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION OF KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT WAILUA BRIDGE AND COCO PALMS INTERSECTION.					
		LAND			20		
		DESIGN			50		
		CONSTRUCTION			430		
		TOTAL FUNDING	TRN		500D		D
73.	X63	KAUMUALII HIGHWAY - SHORING CAUSEWAY, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A KAUMUALII HIGHWAY SHORING CAUSEWAY AT KAUMUALII HIGHWAY, KUHIO HIGHWAY AND RICE STREET INTERSECTION.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		LAND			50		
		DESIGN			100		
		CONSTRUCTION			980		
		TOTAL FUNDING	TRN		1,130D		D
74.	X64	KUHIO HIGHWAY, KAPAA - LEFT TURN LANE, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR LEFT TURN STORAGE LANES AT TWO INTERSECTIONS AT WAIPOULI TOWN CENTER AND BIG SAVE.					
		LAND			5		
		DESIGN			25		
		CONSTRUCTION			220		
		TOTAL FUNDING	TRN		250D		D
75.	X61	NAWILIWILI ROAD - WAAPA ROAD INTERSECTION, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REALIGNMENT OF THE HIGHWAY AT THE INTERSECTION OF NAWILIWILI ROAD AND WAAPA ROAD.					
		LAND			20		
		DESIGN			60		
		CONSTRUCTION			520		
		TOTAL FUNDING	TRN		600D		D
76.	X65	PUHI AND KAPAA BYPASS ROAD, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A BYPASS ROAD BETWEEN PUHI AND KAPAA, KAUAI.					
		PLANS			50		
		DESIGN			100		
		CONSTRUCTION			850		2,800
		TOTAL FUNDING	TRN		1,000B		B
			TRN		C		2,800C
76A.		WAILUA TO KAPAA CORRIDOR ROAD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS FOR THE WAILUA TO KAPAA CORRIDOR ROAD.					
		DESIGN					200
		CONSTRUCTION					1,800
		TOTAL FUNDING	TRN		C		2,000C
TRN595 - LAND TRANSPORTATION FAC & SVCS SUPPORT							
77.	X90	MATERIAL TESTING LAB, CHEMICALS HANDLING UPGRADES, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT HAZARDOUS WASTE STORAGE AND RECLAMATION SHED AND TO REPLACE AND CONSTRUCT EXAHAUST SYSTEM AND FUME HOOD IN CHEMICAL LAB.					
		DESIGN			15		
		CONSTRUCTION			45		
		EQUIPMENT			85		
		TOTAL FUNDING	TRN		145C		C
78.	X98	MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECT. & HWY. FACILITIES, STATEWIDE					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION OF MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY, INCLUDING ELIMINATION OF CONSTRUCTIONS ON- & OFF-SITE, EFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND			100		
		DESIGN			345		
		CONSTRUCTION			2,205		
		TOTAL FUNDING	TRN		1,025B		B
			TRN		1,625N		N
79.	X99	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCED PLANNING OF FEDERAL-AID AND NON-FEDERAL- AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			3,251		3,251
		TOTAL FUNDING	TRN		1,098B		1,098B
			TRN		2,153N		2,153N

D. ENVIRONMENTAL PROTECTION

LNR402 - FORESTS AND WILDLIFE RESOURCES

- DO8 DEPARTMENT OF LAND AND NATURAL RESOURCES BASEYARD, OAHU

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, LAND ACQUISITION, DESIGN AND INCREMENTAL CONSTRUCTION OF FACILITIES FOR A CENTRALLY LOCATED BASE OF OPERATIONS. THE IMPROVEMENTS SHALL CONSIST OF WAREHOUSING, MECHANICAL REPAIR SHOP, FIRE CACHE, NURSERY, ADMIN OFFICE, RESEARCH FACILITIES, SECURITY PARKING, AND OTHER APPURTENANT AND INCIDENTAL WORKS.					
		PLANS			250		
		LAND			150		
		DESIGN			150		100
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		550C		600C
2.		D-23 HAWAII ENDANGERED SPECIES FACILITY, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF AN ENDANGERED SPECIES FACILITY TO MAINTAIN AND BREED ENDANGERED SPECIES IN CAPTIVITY FOR RESEARCH AND RELEASE INTO THE WILD; TO INCLUDE FACILITIES FOR RESEARCH, VETERINARY MEDICINE AND SECURITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			49		
		CONSTRUCTION			656		
		EQUIPMENT			75		
		TOTAL FUNDING	LNR		680C		C
			LNR		100N		N
3.		D-42 KAMUELA SUPPORT FACILITY, HAWAII					
		DESIGN AND CONSTRUCTION OF A STRUCTURE TO PROVIDE COVERED PARKING FOR VEHICLES AND EQUIPMENT AT KAMUELA; ENCLOSED STORAGE SPACE FOR OPERATIONAL AND FIRE TOOLS, SMALL EQUIPMENT, MATERIAL AND SUPPLIES; AND A WORKSHOP TO ACCOMMODATE MAINTENANCE AND MINOR REPAIR WORK ON FACILITIES AND EQUIPMENT.					
		DESIGN			5		
		CONSTRUCTION			150		
		TOTAL FUNDING	LNR		155C		C
4.		D-44 POLIPOLI ACCESS ROAD, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR INCREMENTAL PAVING OF POLIPOLI ACCESS ROAD TO IMPROVE ACCESS TO PUBLIC HUNTING AREAS - 2.9 MILES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS					2
		DESIGN					4
		CONSTRUCTION					170
		TOTAL FUNDING	LNR		C		176C
5.	D-45	KAWAINUI MARSH WILDLIFE SANCTUARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIP. FOR WILDLIFE CONSERVATION AND EDUCATION FACILITIES; TO INCLUDE: VEGETATION REMOVAL, BOUNDRY FENCES, ACCESS TRAILS, VIEWING SITES, AND BOUNDRY/ INTERPRETIVE SIGNS AND DISPLAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS				40	5
		DESIGN				30	
		CONSTRUCTION				111	374
		EQUIPMENT				150	50
		TOTAL FUNDING	LNR			160C	210C
			LNR			171N	219N
6.	D-56	ARBORETUM ROAD AND PATHWAY PAVING, KEANAE, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR PAVING OF AN 8-FOOT WIDE BY 2640-FOOT LONG ROADWAY INTO THE ARBORETUM AND THE PAVING OF A 5-FOOT WIDE BY 900-FOOT LONG HANDICAPPED ACCESS PATHWAY THROUGH THE ARBORETUM GROUNDS.					
		PLANS				2	
		DESIGN				5	
		CONSTRUCTION				104	
		TOTAL FUNDING	LNR			111C	C
7.	D-57	HABITAT IMPROVEMENTS AT KANAHA POND WILDLIFE SANCTUARY, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION OF A METAL CULVERT WITH A WATER CONTROL GATE TO IMPROVE AND EXPAND WATERBIRD HABITAT CONDITIONS.					
		PLANS				2	
		DESIGN				4	
		CONSTRUCTION				40	
		TOTAL FUNDING	LNR			46C	C

LNR404 - WATER RESOURCES

- 8. G06 KAU WELL DEVELOPMENT, HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF PUMP, CONTROLS, RESERVOIR, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.					
		PLANS			20		
		LAND			1		
		DESIGN			80		
		CONSTRUCTION			750		
		TOTAL FUNDING	LNR		851C		C
9.	G14	KEEI NO. 4 WELL DEVELOPMENT, SOUTH KONA, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF PUMP, CONTROLS, RESERVOIR, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.					
		PLANS			10		
		LAND			1		
		DESIGN			50		
		CONSTRUCTION			750		
		TOTAL FUNDING	LNR		811C		C
10.	G21	NORTH KONA WELL DEVELOPMENT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF PUMP, CONTROLS, AND CONNECTING PIPELINE TOGETHER WITH OTHER INCIDENTAL AND RELATED WORK.					
		PLANS			10		
		LAND			1		
		DESIGN			75		
		CONSTRUCTION			600		600
		TOTAL FUNDING	LNR		A		600A
			LNR		686C		C
11.	G22	KULA WATER SYSTEM IMPROVEMENTS, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE UP-COUNTRY WATER SYSTEM, KULA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			150		
		DESIGN			650		
		TOTAL FUNDING	LNR		800C		C
12.	G91	INVESTIGATION AND DEVELOPMENT OF DESALTING PLANT TECHNOLOGY					
		ENGINEERING AND ECONOMIC STUDIES, CHEMICAL AND HYDRAULIC INVESTIGATION, DATA COMPILATION, AND ANALYSIS AND EVALUATION OF DESALTING PROCESSES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS			100		100
		TOTAL FUNDING	LNR		100C		100C
13.	G94	WATER RESOURCES, DISTRICTS OF HAMAKUA AND WAIMEA, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION OF PUMP, CONTROLS, CONNECTING PIPELINE AND OTHER APPURTENANT WORK.					
		PLANS			10		
		DESIGN			50		
		TOTAL FUNDING	LNR		60C		C
14.	G95	MAKALEHA VALLEY SPRING WATER SOURCE DEVELOPMENT, WAILUA/ KAPAA, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE MAKALEHA VALLEY SPRING WATER SOURCE DEVELOPMENT FOR THE WAILUA/KAPAA WATER SYSTEM, KAUAI.					
		PLANS			15		
		CONSTRUCTION			850		
		TOTAL FUNDING	LNR		865C		C
15.	J17	WAIHOLE DITCH BULKHEADING PROJECT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF IMPROVEMENTS TO CAPTURE, STORE, AND CONTROL THE WATER FROM THE DIKE COMPLEX THAT FEEDS THE WAIHOLE DITCH SYSTEMS; TO INCLUDE OTHER INCIDENTAL AND APPURTENANT WORKS.					
		DESIGN			50		
		CONSTRUCTION			1,450		
		TOTAL FUNDING	LNR		1,500C		C
16.	J25	DRILLING WAIHEE (MAKAMAKAOLE) EXPLORATORY WELL, MAUI					
		PLANS, LAND ACQUISITION, AND DESIGN FOR THE DRILLING OF AN EXPLORATORY WELL AND PUMP TESTING, AND OTHER APPURTENANT AND INCIDENTAL WORKS.					
		LAND			1		
		TOTAL FUNDING	LNR		1C		C
17.	GO248D	PUUKAPU DEEPWELL DEVELOPMENT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE INSTALLATION AND TESTING OF A PUMP, CONTROLS, CONNECTING PIPELINES; TO INCLUDE OTHER APPURTENANT AND INCIDENTAL WORKS.					
		PLANS			50		
		LAND			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN			100		
		CONSTRUCTION			1,001		
		TOTAL FUNDING	LNR		1,152C		C
18.	G1408F	KAINALIU WATER DEVELOPMENT SHAFT, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DRILLING OF FOUR TESTHOLES AT ASCENDING ELEVATIONS; TO INCLUDE CASING AND PUMP TESTING OF THE TWO LOWER TESTHOLES.					
		PLANS			10		
		LAND			1		
		DESIGN			50		
		CONSTRUCTION			1,000		
		TOTAL FUNDING	LNR		1,061C		C
19.	G6851E	ANAHOLA EXPLORATORY WELL, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL APPROXIMATELY 300-FEET DEEP, TO INCLUDE CASING, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.					
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		250C		C
20.	G7517L	HUALALAI EXPLORATORY WELL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL APPROXIMATELY 1200-FEET DEEP, TO INCLUDE CASING, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.					
		PLANS			10		
		LAND			1		
		DESIGN			50		
		CONSTRUCTION			870		
		TOTAL FUNDING	LNR		931C		C
21.	G7517M	WAHIKULI EXPLORATORY WELL, MAUI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL, TO INCLUDE CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.					
		PLANS			10		
		LAND			1		
		DESIGN			50		
		CONSTRUCTION					550

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	LNR		61C		550C
22.	G7808E	KEAHOLE RESERVOIR AND BOOSTER PUMP, HAWAII					
		PLANS, DESIGN, LAND ACQUISITION, AND CONSTRUCTION OF A TANK, BOOSTER PUMP, CONTROLS, AND OTHER INCIDENTAL AND APPURTENANT WORKS.					
		PLANS			10		
		LAND			5		
		DESIGN			50		
		CONSTRUCTION					622
		TOTAL FUNDING	LNR		65C		622C
23.	G7808G	KAHALUU WATER SHAFT IMPROVEMENTS, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF A CONCRETE BARRIER WALL AND THE RELOCATION OF PUMPS FOR THE KAHALUU WATER SHAFTS.					
		PLANS			10		
		DESIGN			40		
		TOTAL FUNDING	LNR		50C		C
24.	G7848D	PUUKAPU SHALLOW EXPLORATORY WELL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF AN EXPLORATORY WELL APPROXIMATELY 600-FEET DEEP, TO CONSIST OF DRILLING, CASING INSTALLATION, PUMP INSTALLATION AND TESTING, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND APPURTENANT WORKS.					
		PLANS					10
		DESIGN					25
		CONSTRUCTION					300
		TOTAL FUNDING	LNR			C	335C
25.	G8010C	KAWAIHAPAI EXPLORATORY WELL, MOKULEIA, OAHU					
		PLANS, DESIGN, LAND ACQUISITION, AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL, TO INCLUDE CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.					
		PLANS					10
		LAND					1
		DESIGN					25
		CONSTRUCTION					300
		TOTAL FUNDING	LNR			C	336C
26.	G8010D	MOKULEIA EXPLORATORY WELL, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DRILLING OF AN EXPLORATORY WELL, TO INCLUDE CASING INSTALLATION, PUMP TESTING, AND OTHER INCIDENTAL AND APPURTENANT WORKS.					
		PLANS			10		
		LAND			1		
		DESIGN			25		
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR		336C		C
27.	G8901A	ALTERNATIVE WATER SOURCE DEVELOPMENT, WAIKELE STREAM IMPOUNDMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A DAM, TO INCLUDE OTHER INCIDENTAL AND APPURTENANT WORKS TO IMPOUND WAIKELE STREAM WATER FOR NON-POTABLE IRRIGATION USE.					
		PLANS			50		
		DESIGN			50		
		TOTAL FUNDING	LNR		100C		C
28.	G8901B	WASTEWATER EFFLUENT RECYCLING PROJECT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF A DEMONSTRATION PROJECT TO OBTAIN DATA ON RECYCLING WASTEWATER EFFLUENT.					
		PLANS			50		
		LAND					1
		TOTAL FUNDING	LNR		50C		1C
29.	G8901C	ALTERNATIVE WATER SOURCE DEVELOPMENT CHECKDAMS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF WATERSHED CHECKDAMS TO INDUCE INCREASED INFILTRATION INTO UNDERGROUND AQUIFIERS.					
		PLANS					50
		TOTAL FUNDING	LNR			C	50C
30.	G8908D	ALTERNATIVE WATER SOURCE DEVELOPMENT, KEAUHOU UNDERGRND GROUT CURTAIN, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF AN UNDERGROUND GROUT CURTAIN, TO CONSIST OF DRILLING SEVERAL HOLES, CEMENT GROUTING THE HOLES AND OTHER APPURTENANT WORK TO CREATE AN UNDERGROUND WATER DAM.					
		PLANS					25
		DESIGN					100

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	LNR		C		125C
31.	J3007A	HAWAII SATELLITE LINK DATA SYSTEM, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF A SYSTEM OF WATER RESOURCES DATA GATHERING INSTRUMENTS AND COMPUTER SIGNAL GENERATION UNITS; INCREMENTAL DEVELOPMENT OF INSTRUMENTATION TO MONITOR, TRANSMIT AND COMPILE DATA FROM FIELD GAUGES.					
		PLANS			30		
		LAND			1		
		DESIGN			50		
		TOTAL FUNDING	LNR		81C		C
32.	G2235L	UPCOUNTRY WATER SYSTEM, UPPER KULA, MAUI					
		CONSTRUCTION OF IMPROVEMENTS TO THE UPCOUNTRY WATER SYSTEM, UPPER KULA, MAUI.					
		CONSTRUCTION			3,000		3,000
		TOTAL FUNDING	LNR		3,000A		3,000A
33.	G2235N	UPCOUNTRY WATER SYSTEM, LOWER KULA, MAUI					
		CONSTRUCTION OF IMPROVEMENTS TO THE UPCOUNTRY WATER SYSTEM, LOWER KULA, MAUI.					
		CONSTRUCTION			1,000		2,000
		TOTAL FUNDING	LNR		1,000A		2,000A
33A.	KOHALA	WATER SYSTEM, HAWAII					
		PLANS AND DESIGN OF WELLS, RESERVOIRS AND TRANSMISSION PIPELINE AND OTHER INCIDENTAL AND APPURTENANT WORK.					
		PLANS					1,000
		DESIGN					1,200
		TOTAL FUNDING	LNR		A		2,200A
TRN903 - COASTAL AREAS							
34.	280	RESTORATION OF KUHIO BEACH, OAHU					
		DESIGN AND CONSTRUCTION OF BEACH IMPROVEMENT BY DREDGING AND THE HAULING OF NEW SAND.					
		DESIGN			30		
		CONSTRUCTION					250
		TOTAL FUNDING	TRN		30C		250C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
34A.	180	ALA WAI CANAL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR MAUKA/MAKAI RETAINING WALLS AND OTHER IMPROVEMENTS AT ALA WAI CANAL.					
		DESIGN					80
		CONSTRUCTION					350
		TOTAL FUNDING	TRN		C		430C
LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT							
35.	D-54	MASTER PLAN FOR KAWAI NUI MARSH, OAHU					
		DEVELOP AND PUBLISH MASTER PLAN FOR KAWAI NUI MARSH AND VICINITY TO INCLUDE PLANS FOR WILDLIFE HABITAT IMPROVEMENTS AND FACILITIES, PROTECTION OF HISTORIC AND CULTURAL SITES, PARK FACILITIES, FLOOD CONTROL, FLOOD BASIN, RECREATIONAL FACILITIES, ETHNOBOTANICAL GARDEN, WATER QUALITY CONTROL FISHING, BOATING, LANDSCAPING, ACCESS TRAILS, SIGNS, AND INTERPRETIVE FACILITIES.					
		PLANS				250	250
		TOTAL FUNDING	LNR		250C		250C
E. HEALTH							
HTH111 - HANSEN'S DISEASE							
1.	111001	HALE MOHALU HOSP. RENOVATIONS TO PATIENT ROOMS TO MEET FIRE CODE DEFICIENCIES					
		DESIGN AND CONSTRUCTION TO CORRECT HOSPITAL LICENSING DEFICIENCY OF CORRIDOR DOORS LEADING INTO PATIENT ROOMS BY INSTALLING AUTOMATIC DOOR CLOSURES LINKED TO A SMOKE DETECTION UNIT WITH ALARM SIGNAL TO THE NURSES' STATION.					
		DESIGN				7	
		CONSTRUCTION				40	
		TOTAL FUNDING	AGS		47C		C
2.	111003	REPAIR AND IMPROVEMENTS TO KALAUPAPA BARGE WHARF AND HARBOR, MOLOKAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION OF REPAIRS AND IMPROVEMENTS TO KALAUPAPA HARBOR, TO INCLUDE STRENGTHENING OF WHARF, REPAIR OF SEAWALL, DREDGING (ROCK REMOVAL) OF BARGE BASIN AND OTHER HARBOR IMPROVEMENTS.					
		DESIGN		39			
		CONSTRUCTION				394	
		TOTAL FUNDING	AGS	39C		394C	
3.	111005	FEASIBILITY STUDY FOR CONGREGATE LIVING AND CARE HOME SERVICES AT KALAUPAPA					
		PLAN FEASIBILITY STUDY TO ASSESS CURRENT AND PROJECTED BED UTILIZATION AND NURSING CARE NEEDS FOR KALAUPAPA AND RECOMMEND A PLAN FOR EXISTING AND NEW BUILDING STRUCTURES.					
		PLANS		50			
		TOTAL FUNDING	AGS	50C			C
4.	111006	REPAIR AND RENOVATE KALAUPAPA STORE WAREHOUSE, BLDG 272-A, MOLOKAI					
		DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE KALAUPAPA STORE WAREHOUSE, BLDG 272-A, QUONSET BUILDING ON STONE AND CONCRETE FOUNDATION; REPAIR ROOF; REPLACE 2 METAL SLIDING DOORS; INSTALL ADEQUATE VENTILATION SYSTEM; REPAIR LIGHTING SYSTEM; AND PAINT EXTERIOR.					
		DESIGN		12		89	
		CONSTRUCTION				89C	
		TOTAL FUNDING	AGS	12C		89C	
5.	111007	KALAUPAPA ROAD REPAIR, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE REPAVING OF EXISTING ROADWAYS AND REGRAVING SECONDARY ROADWAYS AT KALAUPAPA.					
		DESIGN		88			
		CONSTRUCTION				2,112	
		TOTAL FUNDING	AGS	88C		2,112C	
6.	111008	CONSTRUCT TWO NEW WATER STORAGE TANKS, KALAUPAPA, MOLOKAI					
		DESIGN AND CONSTRUCTION TO REPLACE EXISTING WATER STORAGE TANKS.					
		DESIGN		66			
		CONSTRUCTION				850	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	AGS		66C		850C
HTH211 - HILO HOSPITAL							
	7.	HILO HOSPITAL, PSYCHIATRIC INPATIENT CARE UNIT, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PSYCHIATRIC INPATIENT CARE UNIT.					
		DESIGN			54		
		CONSTRUCTION			1,141		899
		EQUIPMENT					1
		TOTAL FUNDING	AGS		1,195C		900C
	7A.	211100 CORRECT STRUCTURAL DEFICIENCIES AT OLD HILO HOSPITAL, HAWAII					
		DESIGN AND CONSTRUCTION TO CORRECT STRUCTURAL DEFICIENCIES AT OLD HILO HOSPITAL.					
		DESIGN					105
		CONSTRUCTION					1,500
		TOTAL FUNDING	AGS			B	1,605B
	7B.	RENAL DIALYSIS EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE RENAL DIALYSIS EXPANSION AT HILO HOSPITAL.					
		CONSTRUCTION					450
		EQUIPMENT					125
		TOTAL FUNDING	AGS			A	575A
HTH212 - HONOKAA HOSPITAL							
	8.	NEW HOSPITAL FACILITY, HONOKAA, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE AND REPLACE THE PRESENT STRUCTURES; TO INCLUDE: ACUTE CARE, LONG TERM CARE, AND EMERGENCY CARE FACILITIES.					
		PLANS			500		
		DESIGN			500		
		CONSTRUCTION			6,500		
		TOTAL FUNDING	AGS		7,500A		A
HTH215 - KONA HOSPITAL							
	9.	215001 KONA HOSPITAL, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATION AND EXPANSION OF EXISTING FACILITY.					
		DESIGN			28		
		CONSTRUCTION			2,972		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	AGS	3,000A			A
HTH221 - MAUI MEMORIAL HOSPITAL							
9A.		FACILITY EXPANSION OF MAUI MEMORIAL HOSPITAL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO BUILD A 26 BED INPATIENT PSYCHIATRIC UNIT AND PROVIDE FOR APPROPRIATE OUTPATIENT AND ANCILLIARY SUPPORT SERVICES.					
		PLANS				60	
		DESIGN				249	
		CONSTRUCTION				3,000	
		TOTAL FUNDING	AGS		C	3,309C	
HTH223 - KULA HOSPITAL							
10.		223001 KULA HOSPITAL, ELDERLY HOUSING PROJECT, MAUI					
		PLANS AND DESIGN OF ELDERLY RESIDENTIAL UNITS CONSISTING OF ONE-BEDROOM AND TWO-BEDROOM UNITS INCLUDING EQUIPMENT AND OTHER REQUIRED AMENITIES APPROPRIATE TO THE REQUIREMENTS AND NEEDS OF 65+ ELDERLY POPULATION.					
		PLANS				125	
		DESIGN				450	
		TOTAL FUNDING	AGS			575C	C
HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL							
10A.		MEDICAL BUILDING, KAUAI VETERANS MEMORIAL HOSPITAL, KAUAI					
		PLANS AND DESIGN OF THE MEDICAL OFFICE BUILDING.					
		PLANS				50	
		DESIGN				300	
		TOTAL FUNDING	AGS		A	350A	
HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL							
11.		232002 INSTALL NEW SEWER LINE SYSTEM, SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF THE ENTIRE SEWER LINE SYSTEM. SYSTEM UNDER MAIN HOSPITAL BUILDING IS IN AN ACUTE STATE OF DETERIORATION AND COMPLETE REPLACEMENT IS REQUIRED AS SOON AS POSSIBLE TO PREVENT A CATASTROPHE.					
		DESIGN					29

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION			269		
		TOTAL FUNDING	AGS		298C		C
HTH242 - LEAHI HOSPITAL							
12.	242001	ASBESTOS REMOVAL, LEAHI HOSPITAL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS IN VARIOUS AREAS OF THE HOSPITAL.					
		DESIGN			81		
		CONSTRUCTION			1,032		
		TOTAL FUNDING	AGS		1,113C		C
HTH401 - COMMUNITY BASED SERVICES FOR MH							
13.	401002	HOUSING INITIATIVE FOR MENTAL HEALTH CONSUMERS					
		LAND ACQUISITION FOR LIVING UNITS FOR CRISIS INTERVENTION, REHABILITATION/ RESPITE, SPECIALIZED LONGTERM CARE, AND INDEPENDENT LIVING.					
		LAND			1,500		3,000
		TOTAL FUNDING	AGS		1,500C		3,000C
13A.		BOBBY BENSON CENTER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE BOBBY BENSON CENTER TO BE EXPENDED BY THE CASTLE MEDICAL CENTER. (GRANT-IN-AID)					
		DESIGN					1
		CONSTRUCTION					499
		TOTAL FUNDING	HTH		A		500A
13B.		RESIDENTIAL SUBSTANCE ABUSE FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO BUILD A NEW RESIDENTIAL SUBSTANCE ABUSE FACILITY FOR HINA MAUKA. (GRANT-IN-AID)					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,997
		EQUIPMENT					1
		TOTAL FUNDING	HTH		A		2,000A
HTH430 - HAWAII STATE HOSPITAL							
14.	430001	HAWAII STATE HOSPITAL DEVELOPMENT, MODIFICATION AND RENOVATION, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF STAFF HOSPITAL INCLUDING RENOVATIONS AND MODIFICATIONS. DESIGN TO INCLUDE RENOVATIONS TO CISU, GODDARD, AND ADOLESCENT BUILDINGS AFTER NEW FACILITIES ARE OCCUPIED. DESIGN AND CONSTRUCTION TO INCLUDE RELOCATION AND/OR CONSTRUCTION TO ACCOMMODATE THE COMMUNITY COLLEGE FACILITIES LOCATED ON THE STATE HOSPITAL PROPERTY.					
		DESIGN			52		
		CONSTRUCTION			6,648		
		TOTAL FUNDING	AGS		6,700C		C
HTH511 - WAIMANO TRAINING SCHOOL AND HOSPITAL							
15.		WAIMANO TRAINING SCHOOL AND HOSPITAL, MASTER PLAN, OAHU					
		PREPARE A MASTER PLAN REPORT TO ADDRESS THE NEEDS OF WAIMANO TRAINING SCHOOL AND HOSPITAL AS WELL AS OTHER DOH AND COMMUNITY PROGRAMS.					
		PLANS			500		
		TOTAL FUNDING	AGS		500C		C
HTH601 - VECTOR CONTROL							
15A.		STATE VECTOR CONTROL BASEYARD, KAUAI					
		DESIGN AND CONSTRUCTION TO COMPLETE THE VECTOR CONTROL FACILITY.					
		DESIGN					1
		CONSTRUCTION					568
		TOTAL FUNDING	AGS		A		569A
HTH901 - LABORATORY SERVICES							
16.	901001	NEW LAB FACILITY-SITE SELECTION STUDY, EIS, PDR, DESIGN AND CONSTRUCTION, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LAB COMPLEX AND VECTOR CONTROL FACILITY.					
		DESIGN			440		
		CONSTRUCTION					35,560
		EQUIPMENT					100
		TOTAL FUNDING	AGS		440A		35,660A
HTH907 - GENERAL ADMINISTRATION							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
17.	907001	LANAKILA HEALTH CENTER RENOVATION AND FIRE EXIT ADDITION, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL A SMOKE DETECTOR SYSTEM FOR THE SECOND FLOOR AND A MAKAI FIRE EXIT.					
		DESIGN			15		
		CONSTRUCTION			103		
		TOTAL FUNDING	AGS		118C		C
18.		NORTH HAWAII COMMUNITY HOSPITAL FACILITY, HAWAII					
		PLANS, LAND ACQUISITION AND DESIGN FOR A NEW COMMUNITY HOSPITAL FACILITY IN NORTH HAWAII.					
		PLANS			300		
		LAND			262		
		DESIGN			262		
		TOTAL FUNDING	AGS		824A		A
18A.		PACKAGE SEWAGE TREATMENT PLANTS FOR COMMUNITY HOSPITALS, STATEWIDE					
		PLANS AND DESIGN TO BUILD PACKAGE SEWAGE TREATMENT PLANTS FOR HOSPITAL WASTEWATER, STATEWIDE.					
		PLANS					1
		DESIGN					299
		TOTAL FUNDING	AGS			B	300B
18B.		WAIAKEA ENVIRONMENTAL HEALTH FACILITY, HAWAII					
		DESIGN AND CONSTRUCTION OF AN ENVIRONMENTAL HEALTH FACILITY IN THE WAIAKEA HEALTH CENTER COMPLEX.					
		DESIGN					85
		CONSTRUCTION					500
		TOTAL FUNDING	AGS			A	585A
18C.		PUUNENE HEALTH CENTER, MAUI					
		DESIGN AND CONSTRUCTION OF A NEW FACILITY FOR THE DEPARTMENT OF HEALTH ON THE GROUNDS OF THE OLD PUUNENE SCHOOL.					
		DESIGN					50
		CONSTRUCTION					450
		TOTAL FUNDING	AGS			A	500A
18D.		WILCOX HOSPITAL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A NEW FIRE SPRINKLER SYSTEM AT WILCOX HOSPITAL. (GRANT-IN-AID)					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN					1
		CONSTRUCTION					448
		EQUIPMENT					1
		TOTAL FUNDING	HTH		A		450A

SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES

19. WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION AND RENOVATION OF THE WAIANAE COMPREHENSIVE HEALTH CENTER. (GRANT-IN-AID)

PLANS			20		
DESIGN			100		
CONSTRUCTION			1,400		
EQUIPMENT			192		
TOTAL FUNDING	HTH		1,712A		A

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1. OVS642 HAWAII STATE VETERANS CEMETERY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT OF A STATE VETERANS CEMETERY ON OAHU. TO BE MATCHED WITH FEDERAL FUNDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN				1,742	
CONSTRUCTION			5,200	8,472	
EQUIPMENT				30	
TOTAL FUNDING	AGS		2,600A		A
	AGS			C	5,122C
	AGS		2,600N		5,122N

1A. OVSM91 KOREAN WAR AND VIETNAM WAR VETERANS' MEMORIALS, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A KOREAN WAR VETERANS MEMORIAL AND A VIETNAM WAR VETERANS MEMORIAL ON OAHU.

PLANS					8
LAND					1
DESIGN					90
CONSTRUCTION					900
EQUIPMENT					1
TOTAL FUNDING	AGS			C	1,000C

HMS220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
2.	HA901	UPGRADE ELECTRICAL SYSTEM, PALOLO HOMES I HA 203, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF THE INTERIOR AND EXTERIOR ELECTRICAL SYSTEMS.					
		DESIGN			45		
		CONSTRUCTION			480		
		TOTAL FUNDING	HMS		525A		A
3.	HA902	UPGRADE EXTERIOR ELEC. DISTRIBUTION SYSTEM, PALOLO HOMES II, HA 203, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE EXTERIOR ELECTRICAL DISTRIBUTION SYSTEM FOR TRANSFER OF OWNERSHIP TO HECO.					
		DESIGN			68		
		CONSTRUCTION			808		
		TOTAL FUNDING	HMS		876A		A
4.	HA904	UPGRADE INTERIOR ELEC. SYSTEM, PUAHALA HOMES, HA 202, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE EXISTING WIRES TO GROUNDING TYPE WIRES.					
		DESIGN			60		
		CONSTRUCTION			542		
		TOTAL FUNDING	HMS		602A		A
5.	HA906	VEHICLE COMPOUND IMPROVEMENTS, PALOLO HOMES II, HA 203, OAHU					
		DESIGN AND CONSTRUCT VEHICLE CARPORT, TOILET AND SHOWER.					
		DESIGN			12		
		CONSTRUCTION			55		
		TOTAL FUNDING	HMS		67A		A
6.	HA907	CONSTRUCT TRASH STATIONS, PALOLO HOMES I AND II, HA 203, OAHU					
		DESIGN AND CONSTRUCT TRASH ENCLOSURES, CURBS AND CONCRETE PADS FOR TRASH DUMPSTERS.					
		DESIGN			14		
		CONSTRUCTION			122		
		TOTAL FUNDING	HMS		136A		A
7.	HA9010	ALTERNATE POWER FOR SEWER PUMP STATION, WAHIAWA TERRACE, HA 1-15, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF GENERATOR AND APPURTENANCES FOR EMERGENCY OPERATION OF SEWER PUMP STATION.					
		DESIGN			3		
		CONSTRUCTION			17		
		TOTAL FUNDING	HMS		20A		A
8.	HA9011	SMOKE DETECTORS, WAHIAWA TERRACE, HA 1-15, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					
		DESIGN			8		
		CONSTRUCTION			36		
		TOTAL FUNDING	HMS		44A		A
9.	HA9012	SMOKE DETECTORS, WAIMANALO, HA 1-25, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					
		DESIGN			3		
		CONSTRUCTION			20		
		TOTAL FUNDING	HMS		23A		A
10.	HA9013	SMOKE DETECTORS, PUUWAI MOMI, HA 1-26, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					
		DESIGN			21		
		CONSTRUCTION			153		
		TOTAL FUNDING	HMS		174A		A
11.	HA9014	SMOKE DETECTORS, KOOLAU VILLAGE, HA 1-30, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					
		DESIGN			7		
		CONSTRUCTION			51		
		TOTAL FUNDING	HMS		58A		A
12.	HA9015	SMOKE DETECTORS, MAILE I, HA 1-33, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN			3		
		CONSTRUCTION			12		
		TOTAL FUNDING	HMS		15A		A
13.	HA9016	SMOKE DETECTORS, MAILE II, HA 1-42, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					
		DESIGN			2		
		CONSTRUCTION			13		
		TOTAL FUNDING	HMS		15A		A
14.	HA9017	SMOKE DETECTORS, NANAKULI, HA 1-35, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					
		DESIGN			3		
		CONSTRUCTION			17		
		TOTAL FUNDING	HMS		20A		A
15.	HA9018	SMOKE DETECTORS, WAIMAHA/ SUNFLOWER, HA 1-57, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					
		DESIGN			8		
		CONSTRUCTION			62		
		TOTAL FUNDING	HMS		70A		A
16.	HA9019	SMOKE DETECTORS, SPENCER HOUSE, HA 1-73, OAHU					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF SMOKE DETECTORS AND OTHER RELATED ITEMS NECESSARY TO MEET CODE REQUIREMENTS.					
		DESIGN			3		
		CONSTRUCTION			13		
		TOTAL FUNDING	HMS		16A		A
17.	HA9022	MODERNIZE ELEVATOR SYSTEMS, KALANIHUIA, HA 1-24, OAHU					
		DESIGN AND CONSTRUCTION TO CHANGE ELEVATOR FLOOR SYSTEM FROM MECHANICAL TO ELECTRONIC, AND OTHER SYSTEMS WILL BE IMPROVED AS NECESSARY.					
		DESIGN			15		
		CONSTRUCTION			120		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	HMS		135A		A
18.	HA9023	INSTALL SECURITY LIGHTS, KAAHUMANU HOMES, HA 1-09, OAHU					
		DESIGN AND CONSTRUCTION TO PROVIDE SECURITY AS REQUIRED.					
		DESIGN			13		
		CONSTRUCTION			108		
		TOTAL FUNDING	HMS		121A		A
19.	HA9024	INSTALL SECURITY LIGHTS AT KOOLAU VILLAGE, HA 1-30, OAHU					
		DESIGN AND CONSTRUCTION TO PROVIDE SECURITY LIGHTS AS REQUIRED.					
		DESIGN			15		
		CONSTRUCTION			177		
		TOTAL FUNDING	HMS		192A		A
20.	HA9025	INSTALL SECURITY LIGHTS AT PIILANI, HA 1-44, MAUI					
		DESIGN AND CONSTRUCTION TO PROVIDE SECURITY LIGHTS AS REQUIRED.					
		DESIGN			12		
		CONSTRUCTION			57		
		TOTAL FUNDING	HMS		69A		A
21.	HA9026	CESSPOOL IMPROVEMENTS, KAIMALINO, HA 1-32, HAWAII					
		DESIGN AND CONSTRUCTION TO CONSTRUCT RETAINING WALL FOR BACKFILLING AND LANDSCAPING AROUND CESSPOOLS.					
		DESIGN			13		
		CONSTRUCTION			82		
		TOTAL FUNDING	HMS		95A		A
22.	HA9031	WINDOW MODIFICATIONS, NANI O PUNA, HA 904, HAWAII					
		DESIGN AND CONSTRUCTION TO REDESIGN WINDOWS FOR WEATHER PROTECTION.					
		DESIGN			17		
		CONSTRUCTION			208		
		TOTAL FUNDING	HMS		225A		A
HMS807 - TEACHER HOUSING							
23.	HA8825	LANAI TEACHER HOUSING, LANAI					
		CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF NINE COTTAGES.					
		CONSTRUCTION			469		
		EQUIPMENT			1		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	HMS	470A			A
24.	HA8829	KAU/PAHALA TEACHER HOUSING, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND CONSTRUCTION OF ONE 2-BEDROOM, 2-BATH DUPLEX AND THREE 2-BEDROOM, 1-BATH DUPLEXES AT KAU/PAHALA TEACHER COTTAGE SITE.					
		DESIGN			10		
		CONSTRUCTION			189		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		200A		A
25.	HA8827	WAIMEA AND KOHALA TEACHER HOUSING, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR 3-BEDROOM, 2-BATH COTTAGES AND THREE 2-BEDROOM, 2-BATH DUPLEXES AT KOHALA AND ONE 2-BEDROOM, 2-BATH DUPLEX AT WAIMEA.					
		CONSTRUCTION			585		
		EQUIPMENT			1		
		TOTAL FUNDING	HMS		586A		A
HMS229 - HOUSING ASSISTANCE ADMINISTRATION							
26.	HA9032	LOW INCOME HOUSING DEVELOPMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF APPROXIMATELY 125 LOW-INCOME HOUSING UNITS (1, 2, AND 3 BEDROOMS) PER YEAR.					
		PLANS			281		
		LAND			750		
		DESIGN			281		
		CONSTRUCTION				8,063	
		TOTAL FUNDING	HMS		1,312A	8,063A	
27.	HA9102	SHELTER DEVELOPMENT, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF SHELTER FOR THE ABUSED, UP TO 500 MINIMUM LIVING UNITS AND SUPERVISED HOMELESS SHELTERS.					
		PLANS			75		1
		LAND			2,423		1,533
		DESIGN			1		73
		CONSTRUCTION			1		2,125
		TOTAL FUNDING	HMS		2,500A		A
			HMS		C		3,732C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
27A.	HA9105	LOW INCOME HOUSING STATEWIDE DEVELOPMENT					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR APPROXIMATELY 180 LOW INCOME HOUSING UNITS.					
		PLANS					161
		LAND					2,860
		DESIGN					99
		CONSTRUCTION					1,164
		EQUIPMENT					1
		TOTAL FUNDING	HMS		C		4,285C
27B.		HOMELESS MEN EMERGENCY SHELTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HOMELESS MEN EMERGENCY SHELTER TO BE EXPENDED BY THE INSTITUTE FOR HUMAN SERVICES. (GRANT-IN-AID)					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,086
		EQUIPMENT					1
		TOTAL FUNDING	HMS		A		1,089A
27C.		HOMELESS SHELTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW HOMELESS SHELTER ON MAUI TO BE EXPENDED BY MAUI CATHOLIC CHARITIES. (GRANT-IN-AID)					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					1,177
		EQUIPMENT					1
		TOTAL FUNDING	HMS		A		1,180A
BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP							
28.	P0051	ACQUISITION BY EMINENT DOMAIN OR THREAT OF EMINENT DOMAIN PORTIONS OF QLT LANDS					
		LAND ACQUISITION BY EMINENT DOMAIN OR THREAT OF EMINENT DOMAIN PORTIONS OF QUEEN LILUOKALANI TRUST LANDS SITUATED AT KEAHUOLU NORTH KONA, HAWAII, TMK 3-7-4-08 PORTION OF PARCEL 12 FOR THE PUBLIC PURPOSES OF PROVIDING WEST HAWAII WITH A REGIONAL SPORTS-RECREATIONAL COMPLEX, CAMPUS SITE FOR HIGHER EDUCATION, AND SITES FOR INFRASTRUCTURE.					
		LAND					8,500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	BUF	8,500A			A

BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP

- 29. P00139 ELDERLY HOUSING FACILITIES, WAHIAWA, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ELDERLY HOUSING FACILITIES IN WAHIAWA, OAHU. CONSISTS OF TWO EACH SEVEN STORY MIDRISE BUILDINGS PROVIDING APPROXIMATELY 128 STUDIO AND ONE BEDROOM UNITS, RECREATION ROOM, MEETING ROOM, LAUNDROMAT AND OTHER ANCILLIARY FACILITIES.

PLANS			20
LAND			216
DESIGN		200	
CONSTRUCTION		2,670	4,100
EQUIPMENT		277	
TOTAL FUNDING	BUF	3,147C	4,336C

BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP

- 30. P00140 WAIAHOLE VALLEY AGRICULTURAL PARK & RESIDENTIAL LOTS SUBDIVISION, OAHU

CONSTRUCTION OF IMPROVEMENTS TO COMPLETE THE WAIAHOLE AGRICULTURAL PARK AND RESIDENTIAL LOTS SUBDIVISION.

CONSTRUCTION		4,000	
TOTAL FUNDING	BUF	4,000C	C

BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP

- 31. P00141 ELDERLY HOUSING FACILITIES, CROWN PROPERTY, WAIPAHU, OAHU

LAND ACQUISITION, CONSTRUCTION AND EQUIPMENT FOR ELDERLY HOUSING FACILITIES IN WAIPAHU, OAHU.

LAND		1,280	
CONSTRUCTION		8,938	
EQUIPMENT		150	
TOTAL FUNDING	BUF	10,368C	C

BUF225 - PRIVATE HOUSING DEVELOPMENT & OWNERSHIP

- 32. P00142 RENTAL HOUSING PROJECTS, FINANCING AND REFINANCING, STATEWIDE

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FEASIBILITY STUDIES AND ALL COSTS RELATED TO RENTAL HOUSING PROJECT.					
		PLANS			100		100
		LAND			100		100
		DESIGN			100		100
		CONSTRUCTION			99,600		99,600
		EQUIPMENT			100		100
		TOTAL FUNDING	BUF		100,000E		100,000E
32A.		HOMES REVOLVING FUND, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FEASIBILITY STUDIES AND ALL COSTS RELATED TO THE HOMES REVOLVING FUND.					
		PLANS					100
		LAND					100
		DESIGN					100
		CONSTRUCTION					99,600
		EQUIPMENT					100
		TOTAL FUNDING	BUF			C	100,000C
BUF225		- PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
33.	910001	SELF-HELP HOME CONSTRUCTION LOANS, MILOLII, HAWAII					
		FUNDS FOR LOW-INTEREST LOANS FOR SELF-HELP HOME CONSTRUCTION FOR HOLDERS OF MILOLII STATE LEASES AND OTHER RELATED COSTS.					
		PLANS			700		
		TOTAL FUNDING	BUF		700A		A
BUF225		- PRIVATE HOUSING DEVELOPMENT & OWNERSHIP					
34.	P10002	HALE MOHALU ELDERLY HOUSING PROJECT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INFRASTRUCTURE IMPROVEMENTS INCLUDING STREAM RECONSTRUCTION, A STREAM BRIDGE, ACCESS ROAD REPAVEMENT, SEWER AND WATER HOOKUP FOR THE HALE MOHALU ELDERLY HOUSING PROJECT.					
		PLANS			50		
		DESIGN			100		
		CONSTRUCTION			1,106		
		EQUIPMENT			50		
		TOTAL FUNDING	BUF		1,306A		A
34A.		DRAINAGE IMPROVEMENTS - HANAPEPE, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO ACCOMMODATE 100 YEAR STORM RUNOFF FOR THE HANAPEPE AREA/CLIFFSIDE AT HANAPEPE PROJECT, AT THE INTERSECTION OF KAUMUALII HIGHWAY AND HANAPEPE ROAD, INCLUDING AN EARTH CHANNEL AND CULVERT TO HANAPEPE BAY.					
		PLANS					40
		DESIGN					160
		CONSTRUCTION					1,300
		TOTAL FUNDING	BUF		C		1,500C
34B.		WAIAHOLE VALLEY WATER SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS TO THE EXISTING WAIAHOLE VALLEY WATER SYSTEM.					
		DESIGN					I
		CONSTRUCTION					149
		TOTAL FUNDING	BUF		A		150A
HHL602		- PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
35.		H-66 NANAKULI RESIDENCE LOTS GRAVITY SEWER SYSTEM, OAHU					
		CONSTRUCT A GRAVITY SEWER SYSTEM FOR SEWAGE DISPOSAL FOR EXISTING AND FUTURE HOMESTEADING OF NANAKULI RESIDENCE LOTS, OAHU. FUNDS MAY USED TO MATCH FEDERAL FUNDS.					
		CONSTRUCTION					1,300
		TOTAL FUNDING	HHL				1,300A
36.		H-30-B MOLOKAI WATER SYSTEM IMPROVEMENTS (PHASE 3B), MOLOKAI					
		CONSTRUCTION TO UPGRADE THE EXISTING WATER SYSTEM ON MOLOKAI TO COUNTRY OF MAUI STANDARDS AND TO THE STANDARDS OF THE FEDERAL AND STATE SAFE DRINKING WATER REGULATIONS AND TO IMPROVE THE QUANTITY AND QUALITY OF THE WATER AND THE OVERALL EFFICIENCY OF THE WATER SYSTEM.					
		CONSTRUCTION					2,400
		TOTAL FUNDING	HHL				2,400A
37.		H-30-C MOLOKAI WATER SYSTEM IMPROVEMENTS (PHASE 3C), MOLOKAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION TO UPGRADE AND EXPAND THE EXISTING WATER SYSTEM ON MOLOKAI TO COUNTY OF MAUI STANDARDS AND TO THE STANDARDS OF THE FEDERAL AND STATE SAFE DRINKING WATER REGULATIONS.					
		CONSTRUCTION					1,600
		TOTAL FUNDING	HHL		E		1,600E
38.	LMD001	HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED. TO INCLUDE: PLANS, DESIGN AND THE CONSTRUCTION OF ON-SITE (EX. GRADING, ROADS AND UTILITIES) AND OFF-SITE IMPROVEMENTS AND TO PROVIDE FOR LOAN CAPITALIZATION. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		PLANS				275	50
		DESIGN				600	1,750
		CONSTRUCTION				14,800	20,350
		TOTAL FUNDING	HHL			2,875A	A
			HHL			12,800E	22,150E
39.	LMD004	HAWAIIAN HOME LANDS ECONOMIC DEVELOPMENT, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR DEVELOPMENT OF HHL FOR RESIDENTIAL, AGRICULTURAL, COMMERCIAL, INDUSTRIAL, RESORT AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED, INCLUDING PLANS, DESIGN AND THE CONSTRUCTION OF ON-SITE AND OFF-SITE IMPROVEMENTS AND TO PROVIDE FOR LOAN CAPITALIZATION. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		PLANS				60	
		DESIGN				400	2,000
		CONSTRUCTION				3,008	750
		TOTAL FUNDING	HHL			3,468E	2,750E
40.	LMD006	WAIANA VALLEY INTERCEPTOR SEWER, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCT A GRAVITY SEWER SYSTEM FOR SEWER DISPOSAL FOR EXISTING AND FUTURE HOMESTEADERS OF WAIANAE RESIDENCE LOTS, WAIANAE VALLEY, OAHU. FUNDS MAY BE USED TO MATCH FEDERAL FUNDS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING		HHL	1,000E		E
41.		LUALUALEI-PAHEEHEE RIDGE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LUALUALEI-PAHEEHEE RIDGE AGRICULTURE SUBDIVISION INCLUDING ON-SITE AND OFF-SITE IMPROVEMENTS.					
		PLANS			25		
		DESIGN			50		
		CONSTRUCTION			225		
		TOTAL FUNDING		HHL	300A		A
41A.		PAUKUKALO COMMUNITY CENTER, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION AND IMPROVEMENTS TO THE COMMUNITY CENTER AT PAUKUKALO, MAUI.					
		DESIGN					1
		CONSTRUCTION					298
		EQUIPMENT					1
		TOTAL FUNDING		HHL		A	300A
GOV602		- ELDERLY					
42.		MULTI-PURPOSE SENIOR CENTERS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT TWO NEW MULTI-PURPOSE SENIOR CENTERS.					
		PLANS			1		
		LAND			750		
		DESIGN			200		
		CONSTRUCTION			898		
		EQUIPMENT			1		
		TOTAL FUNDING		AGS	1,850A		A
G.		FORMAL EDUCATION					
EDN105		- REGULAR INSTRUCTION PROGRAM					
1.	001	LUMP SUM CIP - RELOCATION OR CONSTRUCTION OF PORTABLE CLASSROOMS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS, UNFORSEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.					
		DESIGN			280		188
		CONSTRUCTION			4,000		3,124
		EQUIPMENT			160		160
		TOTAL FUNDING	AGS		4,440B		3,472B
2.	002	LUMP SUM CIP - MINOR RENOVATIONS AND IMPROVEMENTS TO BUILDINGS & SCHOOL SITES					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES, INCLUDING ELEMENTARY SPECIAL CLASSROOMS (MUSIC, ART AND SCIENCE).					
		DESIGN			100		100
		CONSTRUCTION			1,000		1,000
		EQUIPMENT			20		20
		TOTAL FUNDING	AGS		1,120B		1,120B
3.	003	LUMP SUM CIP - MASTER PLANS, SITE STUDIES AND MINOR LAND ACQUISITIONS					
		PLANS AND LAND ACQUISITION FOR MASTER PLANNING, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF SMALL PARCELS, FEASIBILITY STUDIES TO MEET FUTURE AND UNFORSEEN NEEDS AND CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS			495		500
		LAND			5		
		TOTAL FUNDING	AGS		500B		500B
4.	010	LUMP SUM CIP - ASBESTOS REMOVAL IN SCHOOL BUILDINGS					
		DESIGN AND CONSTRUCTION FOR CORRECTION, IMPROVEMENT AND RENOVATION TO ALL EXISTING SCHOOL BUILDINGS WITH IDENTIFIED HEALTH AND SAFETY HAZARDS.					
		DESIGN			150		150
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	AGS		1,150B		1,150B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
5.	008	LUMP SUM CIP - FIRE PROTECTION SYSTEMS AND FIRE ALARM SYSTEMS					
		DESIGN AND CONSTRUCTION FOR INCREMENTAL PROGRAM TO MEET COUNTY FIRE PROTECTION STANDARDS.					
		DESIGN			100		100
		CONSTRUCTION			500		500
		TOTAL FUNDING	AGS		600B		600B
6.	009	LUMP SUM CIP - RENOVATIONS FOR NOISE ABATEMENT					
		DESIGN AND CONSTRUCTION FOR CORRECTIVE MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE EXTERIOR NOISE AND VENTILATION PROBLEMS.					
		DESIGN			100		100
		CONSTRUCTION			405		500
		TOTAL FUNDING	AGS		505B		600B
7.	020	LUMP SUM CIP - COUNTY BUILDING PERMIT REQUIREMENTS					
		DESIGN AND CONSTRUCTION FOR ON-SITE AND OFF-SITE IMPROVEMENTS, AS REQUIRED BY THE COUNTIES.					
		DESIGN			100		100
		CONSTRUCTION			1,000		1,000
		TOTAL FUNDING	AGS		1,100B		1,100B
8.	140007	MCKINLEY HIGH, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING A.					
		DESIGN			225		
		CONSTRUCTION					1,500
		TOTAL FUNDING	AGS		225B		1,500B
9.	119001	KALAKAUA INTERMEDIATE, OAHU					
		DESIGN AND CONSTRUCTION FOR STRUCTURAL CORRECTIONS TO BUILDING J.					
		DESIGN			20		
		CONSTRUCTION			210		
		TOTAL FUNDING	AGS		230B		B
10.	203003	ALIAMANU ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING AND BUS LOADING ZONE.					
		DESIGN			72		
		CONSTRUCTION					494
		TOTAL FUNDING	AGS		72B		494B
11.	287002	HOAEAE ELEMENTARY, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, PARKING, FENCE, AND GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION EQUIPMENT		1,768			
		TOTAL FUNDING	AGS	1,800B			B
12.	625007	SAMUEL KALAMA INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		125			
		CONSTRUCTION				2,499	
		EQUIPMENT				40	
		TOTAL FUNDING	AGS	125B		2,539B	
13.	715003	HANAMAULU/WAILUA ELEMENTARY, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT: CLASSROOMS, PLAYFIELD, PARKING, RENOVATION OF CLASSROOMS FOR SUPPORT NEEDS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		6,367			
		EQUIPMENT		90			
		TOTAL FUNDING	AGS	6,457B			B
14.	704004	KAPAA HIGH AND INTERMEDIATE, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN		113			
		CONSTRUCTION				2,550	
		EQUIPMENT				35	
		TOTAL FUNDING	AGS	113B		2,585B	
15.	626004	MAUI WAENA INTERMEDIATE, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		5,900			
		EQUIPMENT		49			
		TOTAL FUNDING	AGS	5,949B			B
16.	525006	WAIAKEA HIGH, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN			100		
		CONSTRUCTION				1,700	
		EQUIPMENT				30	
		TOTAL FUNDING	AGS		100B	1,730B	
17.	608013	KIHEI ELEMENTARY AND INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			150		
		CONSTRUCTION				2,826	
		EQUIPMENT				35	
		TOTAL FUNDING	AGS		150B	2,861B	
18.	513004	KEAAU ELEMENTARY AND INTERMEDIATE, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, COVERED WALKWAYS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			125		
		CONSTRUCTION				1,926	
		EQUIPMENT				35	
		TOTAL FUNDING	AGS		125B	1,961B	
19.	533002	KEALAKEHE INTERMEDIATE, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			115		
		CONSTRUCTION				2,060	
		EQUIPMENT				30	
		TOTAL FUNDING	AGS		115B	2,090B	
20.	514006	KEALAKEHE ELEMENTARY, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			110		
		CONSTRUCTION				2,040	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS		110B	2,072B	
21.	303002	EWA ELEMENTARY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			1,686		

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		EQUIPMENT			32		
		TOTAL FUNDING	AGS		1,718B		B
22.	715004	HANAMAULU/WAILUA ELEMENTARY, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			142		
		CONSTRUCTION				2,497	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS		142B	2,529B	
22A.	715006	HANAMAULU/WAILUA ELEMENTARY, KAUAI					
		DESIGN CLASSROOMS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					150
		TOTAL FUNDING	AGS		B		150B
23.	435002	KAHUKU ELEMENTARY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION			2,500		
		EQUIPMENT			62		
		TOTAL FUNDING	AGS		2,562B		B
24.	627002	KAMEHAMEHA III ELEMENTARY ANNEX, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,527		
		EQUIPMENT			40		
		TOTAL FUNDING	AGS		2,567B		B
25.	627004	KAMEHAMEHA III ELEMENTARY ANNEX, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			100		
		CONSTRUCTION				1,600	
		EQUIPMENT				32	
		TOTAL FUNDING	AGS		100B	1,632B	
26.	517003	KONAWAENA ELEMENTARY, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT: CLASSROOMS, PLAYFIELD, PARKING, PORTABLE RELOCATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			100		
					5,913		
					80		
		TOTAL FUNDING	AGS		6,093B		B
27.	534003	NEW PAHOA ELEMENTARY, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR FIRST INCREMENT: CLASSROOMS, PLAYFIELD, PARKING, PORTABLE RELOCATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			100		
					5,913		
					80		
		TOTAL FUNDING	AGS		6,093B		B
28.	342004	WAIANAE III ELEMENTARY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT: CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			1,791		
					32		
		TOTAL FUNDING	AGS		1,823B		B
29.	517004	KONAWAENA ELEMENTARY, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT: CLASSROOMS, COVERED WALKWAY, ACCESS ROAD, PARKING, EQUIPMENT AND APPURTENANCES.			180		
						3,000	
						40	
		TOTAL FUNDING	AGS		180B	3,040B	
30.	534004	NEW PAHOA ELEMENTARY, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND INCREMENT: CLASSROOMS, PARKING, COVERED WALKWAYS, EQUIPMENT AND APPURTENANCES.			140		
						2,619	
						32	
		TOTAL FUNDING	AGS		140B	2,651B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
31.	207001	HELEMANO ELEMENTARY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			95		
		CONSTRUCTION				1,513	
		EQUIPMENT				24	
		TOTAL FUNDING	AGS		95B	1,537B	
32.	708001	KILAUEA ELEMENTARY, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION			950		
		EQUIPMENT			16		
		TOTAL FUNDING	AGS		966B		B
33.	714001	WAIMEA CANYON ELEMENTARY AND INTERMEDIATE, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			82		
		CONSTRUCTION				1,352	
		EQUIPMENT				24	
		TOTAL FUNDING	AGS		82B	1,376B	
34.	624008	LAHAINA INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			142		
		CONSTRUCTION				3,006	
		EQUIPMENT				9	
		TOTAL FUNDING	AGS		142B	3,015B	
35.	528007	WAIMEA ELEMENTARY AND INTERMEDIATE, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			63		
		CONSTRUCTION				963	
		EQUIPMENT				16	
		TOTAL FUNDING	AGS		63B	979B	
36.	712001	WAIMEA HIGH, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN		60			
		CONSTRUCTION				950	
		EQUIPMENT				16	
		TOTAL FUNDING	AGS	60B		966B	
37.	705007	KAUAI HIGH, KAUAI					
		DESIGN FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN				100	
		TOTAL FUNDING	AGS		B	100B	
38.	608004	KIHEI INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MUSIC/BAND BUILDING AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN		79			
		CONSTRUCTION				1,233	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS	79B		1,243B	
39.	502004	HILO HIGH, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR WOOD AND METAL TECHNOLOGY SHOPS, PARKING, COVERED WALKWAYS, EQUIPMENT, APPURTENANCES AND DEMOLITION OF OLD STRUCTURE.					
		CONSTRUCTION		1,500			
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	1,510B			B
40.	526002	WAIAKEA INTERMEDIATE, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, COVERED WALKWAYS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		73			
		CONSTRUCTION				1,082	
		EQUIPMENT				20	
		TOTAL FUNDING	AGS	73B		1,102B	
41.	516001	KOHALA HIGH AND ELEMENTARY, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		70			
		CONSTRUCTION				1,119	
		EQUIPMENT				16	
		TOTAL FUNDING	AGS	70B		1,135B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
42.	518007	KONAWAENA HIGH, HAWAII DESIGN FOR RENOVATION OF ELEMENTARY CLASSROOMS TO SECONDARY CLASSROOMS. DESIGN	AGS		B	100	100B
		TOTAL FUNDING					
43.	343001	NEW EWA II ELEMENTARY, OAHU PLANS FOR ENVIRONMENTAL IMPACT STATEMENT AND SITE SELECTION. PLANS	AGS	50			B
		TOTAL FUNDING		50B			
44.	343002	NEW EWA II ELEMENTARY, OAHU FUNDS FOR LAND ACQUISITION. LAND	AGS		B	600	600B
		TOTAL FUNDING					
45.	343003	NEW EWA II ELEMENTARY, OAHU PLANS FOR MASTER PLAN REPORT. PLANS	AGS		B	50	50B
		TOTAL FUNDING					
46.	628001	NEW UPCOUNTRY MAUI HIGH, MAUI PLANS FOR ENVIRONMENTAL IMPACT STATEMENT AND SITE SELECTION. PLANS	AGS	50			B
		TOTAL FUNDING		50B			
47.	628002	NEW UPCOUNTRY MAUI HIGH, MAUI FUNDS FOR LAND ACQUISITION. LAND	AGS		B	1,200	1,200B
		TOTAL FUNDING					
48.	628003	NEW UPCOUNTRY MAUI HIGH, MAUI PLANS FOR MASTER PLAN REPORT. PLANS	AGS		B	75	75B
		TOTAL FUNDING					
49.	535001	NEW WEST HAWAII ELEMENTARY, HAWAII PLANS FOR ENVIRONMENTAL IMPACT STATEMENT AND SITE SELECTION. PLANS	AGS	50			B
		TOTAL FUNDING		50B			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
50.	535002	NEW WEST HAWAII ELEMENTARY, HAWAII					
		FUNDS FOR LAND ACQUISITION.					
		LAND					600
		TOTAL FUNDING	AGS		B		600B
51.	535003	NEW WEST HAWAII ELEMENTARY, HAWAII					
		PLANS FOR MASTER PLAN REPORT.					
		PLANS					50
		TOTAL FUNDING	AGS		B		50B
52.	623001	WAILUKU ELEMENTARY, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			60		
		CONSTRUCTION					875
		EQUIPMENT					16
		TOTAL FUNDING	AGS		60B		891B
53.	235004	WAIALUA HIGH, OAHU					
		DESIGN FOR CLASSROOMS.					
		DESIGN					87
		TOTAL FUNDING	AGS		B		87B
54.	622001	WAIHEE ELEMENTARY, MAUI					
		DESIGN FOR CLASSROOMS.					
		DESIGN					100
		TOTAL FUNDING	AGS		B		100B
55.	618002	MOLOKAI HIGH AND INTERMEDIATE, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR PLAYFIELD AND PARKING.					
		DESIGN			76		
		CONSTRUCTION					1,275
		TOTAL FUNDING	AGS		76B		1,275B
56.	608007	KIHEI INTERMEDIATE, MAUI					
		DESIGN FOR P.E. LOCKER/SHOWER FACILITY, PLAYCOURTS, AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN					110
		TOTAL FUNDING	AGS		B		110B
58.	626005	MAUI WAENA INTERMEDIATE, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR P.E. LOCKER/SHOWER FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			97		
		CONSTRUCTION				1,927	
		EQUIPMENT				30	
		TOTAL FUNDING	AGS		97B	1,957B	
59.	603008	IAO INTERMEDIATE, MAUI					
		CONSTRUCTION FOR PAVED PLAYCOURTS, PER AGREEMENT WITH MAUI COUNTY.					
		CONSTRUCTION			75		
		TOTAL FUNDING	AGS		75B		B
60.	520007	MOUNTAIN VIEW ELEMENTARY AND INTERMEDIATE, HAWAII					
		DESIGN AND CONSTRUCTION OF DRIVEWAY IMPROVEMENTS, BUS LOADING/UNLOADING AREA AND PARKING.					
		DESIGN			30		
		CONSTRUCTION			180		
		TOTAL FUNDING	AGS		210B		B
61.	602009	HANA HIGH, MAUI					
		DESIGN AND CONSTRUCTION FOR ROADWAY AND PARKING FOR SCHOOL GYMNASIUM.					
		DESIGN			54		
		CONSTRUCTION			666		
		TOTAL FUNDING	AGS		720B		B
62.	226003	RADFORD HIGH, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR INDUSTRIAL EDUCATION FACILITY AND PAVING OF PARKING AREA.					
		DESIGN			136		
		CONSTRUCTION				2,228	
		EQUIPMENT				9	
		TOTAL FUNDING	AGS		136B	2,237B	
63.	302005	CAMPBELL HIGH, OAHU					
		DESIGN FOR AUTO AND METAL SHOPS AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN					125
		TOTAL FUNDING	AGS		B		125B
64.	523010	PAHOA HIGH, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AUTOMOTIVE TECHNOLOGY FACILITY, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN		84			
		CONSTRUCTION				1,378	
		EQUIPMENT				5	
		TOTAL FUNDING	AGS	84B		1,383B	
65.	613001	LANAI HIGH, LANAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AUTO/METAL FACILITY AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN		15			
		CONSTRUCTION		1,200			
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	1,225B			B
66.	507002	HONOKAA HIGH, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AUTO SHOP.					
		DESIGN		80			
		CONSTRUCTION				1,378	
		EQUIPMENT				5	
		TOTAL FUNDING	AGS	80B		1,383B	
67.	402002	CASTLE HIGH, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF SCIENCE CLASSROOMS.					
		DESIGN		75			
		CONSTRUCTION				800	
		EQUIPMENT				20	
		TOTAL FUNDING	AGS	75B		820B	
68.	532609	KAHAKAI ELEMENTARY, HAWAII					
		DESIGN AND CONSTRUCTION FOR PLAYCOURTS AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN		15			
		CONSTRUCTION		100			
		TOTAL FUNDING	AGS	115B			B
69.	600026	BALDWIN HIGH, MAUI					
		DESIGN AND CONSTRUCTION FOR PLAYCOURTS AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN		40			
		CONSTRUCTION		350			
		TOTAL FUNDING	AGS	390B			B
70.	533004	KEALAKEHE INTERMEDIATE, HAWAII					
		DESIGN AND CONSTRUCTION FOR PLAYCOURTS AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN				17	

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION					145
		TOTAL FUNDING	AGS		B		162B
71.	616002	MAUI HIGH, MAUI					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELD WITH STORAGE AND TOILET FACILITIES.					
		DESIGN			50		
		CONSTRUCTION					1,200
		TOTAL FUNDING	AGS		50B		1,200B
72.	524005	WAIAKEA ELEMENTARY, HAWAII					
		DESIGN FOR CLASSROOMS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					100
		TOTAL FUNDING	AGS		B		100B
73.	237009	WHEELER ELEMENTARY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			113		
		CONSTRUCTION					1,921
		EQUIPMENT					32
		TOTAL FUNDING	AGS		113B		1,953B
74.	309003	KAIMILOA ELEMENTARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					99
		CONSTRUCTION			2,244		900
		EQUIPMENT			48		
		TOTAL FUNDING	AGS		A		1,000A
			AGS		2,292B		B
75.	506001	HONAUNAU ELEMENTARY, HAWAII					
		DESIGN FOR CLASSROOMS, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES.					
		DESIGN					60
		TOTAL FUNDING	AGS		B		60B
76.	215007	MILILANI HIGH, OAHU					
		DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR CLASSROOMS.					
		DESIGN					113
		CONSTRUCTION					2,340
		EQUIPMENT					40

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	AGS		B		2,493B
77.	423001	MOKAPU ELEMETARY, OAHU					
		DESIGN FOR CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					105
		TOTAL FUNDING	AGS		B		105B
78.	415004	KALAHEO HIGH, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ATHLETIC LOCKER/SHOWER FACILITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			121		
		CONSTRUCTION					2,711
		EQUIPMENT					5
		TOTAL FUNDING	AGS		A		800A
			AGS		121B		1,916B
79.	600027	BALDWIN HIGH, MAUI					
		DESIGN FOR GYMNASIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					210
		TOTAL FUNDING	AGS		B		210B
80.	705001	KAUAI HIGH, KAUAI					
		DESIGN FOR GYMNASIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN					210
		TOTAL FUNDING	AGS		B		210B
81.	702003	KALAHEO ELEMENTARY, KAUAI					
		DESIGN FOR CLASSROOM BUILDING WITH TEACHER WORKROOM AND TOILETS.					
		DESIGN			363		
		TOTAL FUNDING	AGS		363B		B
82.	347001	KAPOLEI ELEMENTARY, OAHU					
		MASTER PLAN AND DESIGN FOR THE FIRST INCREMENT OF A NEW ELEMENTARY SCHOOL.					
		PLANS			100		
		DESIGN					600
		TOTAL FUNDING	AGS		100B		600B
83.	241001	MILILANI MAUKA ELEMENTARY, OAHU					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS AND DESIGN FOR THE SITE SELECTION (EIS), AND MASTER PLAN AND DESIGN FOR A NEW ELEMENTARY SCHOOL					
		PLANS		50		150	
		DESIGN				600	
		TOTAL FUNDING	AGS	50B		750B	
84.	010	LUMP SUM CIP - PROJECT ADJUSTMENT FUND					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO ESTABLISH A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DOE PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS ITEM.					
		DESIGN		300		300	
		CONSTRUCTION		1,100		1,100	
		EQUIPMENT		100		100	
		TOTAL FUNDING	AGS	1,500B		1,500B	
85.	325004	WAIANAE HIGH, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF CLASSROOMS FOR SCIENCE, EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		750			
		EQUIPMENT		15			
		TOTAL FUNDING	AGS	765B			B
86.	503001	HILO INTERMEDIATE, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLASSROOMS, EQUIPMENT AND APPURTENANCES; RENOVATE BUILDING A BASEMENT FOR TEMPORARY SHOP.					
		DESIGN		120			
		CONSTRUCTION				1,800	
		EQUIPMENT				30	
		TOTAL FUNDING	AGS	120B		1,830B	
87.	609004	KILOHANA ELEMENTARY, MOLOKAI					
		DESIGN FOR CLASSROOMS AND GROUND AND SITE IMPROVEMENTS.					
		DESIGN				100	
		TOTAL FUNDING	AGS		B	100B	
88.	602008	HANA HIGH AND ELEMENTARY, MAUI					
		DESIGN AND CONSTRUCTION FOR ELEMENTARY PLAYFIELD.					
		DESIGN				29	
		CONSTRUCTION				286	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	AGS		B		315B
89.		HANA HIGH AND ELEMENTARY, MAUI					
		CONSTRUCTION TO COMPLETE THE GYMNASIUM, GROUND AND SITE IMPROVEMENTS, AND APPURTENANCES.					
		CONSTRUCTION		646			
		TOTAL FUNDING	AGS	646B			B
90.		WAHIAWA INTERMEDIATE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT, EQUIPMENT, GROUND AND SITE IMPROVEMENTS AND APPURTENANCES.					
		PLANS		11			
		DESIGN		50			
		CONSTRUCTION		750			
		TOTAL FUNDING	AGS	811B			B
91.		WAIANAE HIGH, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WEIGHTROOM, EQUIPMENT, GROUND AND SITE IMPROVEMENTS, AND APPURTENANCES.					
		PLANS		10			
		DESIGN		20			
		CONSTRUCTION		300			
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	340B			B
92.		WAIANAE HIGH, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PRESSROOM, GROUND AND SITE IMPROVEMENTS AND IMPROVEMENTS.					
		PLANS		6			
		DESIGN		20			
		CONSTRUCTION		150			
		TOTAL FUNDING	AGS	176B			B
93.		WAIANAE HIGH, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXHAUST BLOWER FOR THE HOME ECONOMICS DEPARTMENT.					
		PLANS		5			
		DESIGN		10			
		CONSTRUCTION		60			
		EQUIPMENT		5			
		TOTAL FUNDING	AGS	80B			B
94.		WAIANAE HIGH, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PUMP AND WELL TO STORE LIVE SPECIMENS FOR THE MARINE SCIENCE PROGRAMS.					
		PLANS			2		
		DESIGN			5		
		CONSTRUCTION			40		
		EQUIPMENT			3		
		TOTAL FUNDING	AGS		50B		B
95.		LEIHOKU ELEMENTARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A 4,700 SQUARE FEET PLAYCOURT, EQUIPMENT, GROUND AND SITE IMPROVEMENTS AND APPURTENANCES.					
		PLANS			5		
		DESIGN			10		
		CONSTRUCTION			40		
		TOTAL FUNDING	AGS		55B		B
96.		RADFORD HIGH, OAHU					
		DESIGN AND CONSTRUCTION TO COMPLETE PAVING OF THE STUDENT PARKING LOT.					
		DESIGN			48		
		CONSTRUCTION			500		
		TOTAL FUNDING	AGS		548B		B
97.		KAPAA INTERMEDIATE AND HIGH, KAUAI					
		FUNDS TO REVISE SCHOOL MASTER PLAN DUE TO PLANNED RELOCATION OF ELEMENTARY SCHOOL.					
		PLANS			300		
		TOTAL FUNDING	AGS		300B		B
98.		KAPAA ELEMENTARY, KAUAI					
		FUNDS TO CONDUCT A SITE SURVEY TO RELOCATE THE ELEMENTARY SCHOOL DUE TO AN ANTICIPATED INCREASE IN INTERMEDIATE AND HIGH SCHOOL STUDENTS.					
		PLANS			250		
		TOTAL FUNDING	AGS		250B		B
99.		KAMILOIKI ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR SOUNDPROOFING PARTITIONS FOR 3 ON 2 AND 6 ON 4 CLASSROOMS.					
		DESIGN			20		
		CONSTRUCTION			180		
		TOTAL FUNDING	AGS		200B		B
100.		BALDWIN HIGH, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)					
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F		
		CONSTRUCTION FOR REPAIRS TO THE AUDITORIUM AT BALDWIN HIGH SCHOOL, MAUI.				1,000			
		CONSTRUCTION				1,000B			B
101.		KONAWAENA HIGH, HAWAII							
		PLANS, DESIGN AND CONSTRUCTION FOR A COMMUNITY-SCHOOL ALL-WEATHER TRACK FOR WEST HAWAII.							
		PLANS				50			
		DESIGN				100			
		CONSTRUCTION				1,350			
		TOTAL FUNDING	AGS			1,500B			B
102.		MOANALUA HIGH, OAHU							
		PLANS AND DESIGN FOR IMPROVEMENTS TO FIELD ADJACENT TO ADMINISTRATION BUILDING.							
		PLANS				5			
		DESIGN				10			
		TOTAL FUNDING	AGS			15B			B
103.		WAIAKEA UKA ELEMENTARY, HAWAII							
		PLANS FOR WAIAKEA UKA ELEMENTARY SCHOOL, HAWAII.							
		PLANS				100			
		TOTAL FUNDING	AGS			100B			B
104.		KA'U HIGH, HAWAII							
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MUSIC BUILDING.							
		DESIGN				79			
		CONSTRUCTION				1,233			
		EQUIPMENT				10			
		TOTAL FUNDING	AGS			1,322B			B
105.		AUGUST AHRENS ELEMENTARY, OAHU							
		DESIGN FOR A NEW 8 CLASSROOM BUILDING.							
		DESIGN				136			
		TOTAL FUNDING	AGS			136B			B
106.		LAHAINALUNA HIGH, MAUI							
		PLANS, DESIGN, AND CONSTRUCTION FOR A SWIMMING POOL AND RELATED FACILITIES AT LAHAINALUNA HIGH SCHOOL WHICH SHALL BE AVAILABLE FOR USE BY THE COMMUNITY.							
		PLANS				25			
		DESIGN				25			
		CONSTRUCTION				200			

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	AGS	250B			B
106A.		HANALEI MIDDLE SCHOOL, KAUAI PLANS FOR SITE SELECTION AND MASTER PLAN OF A NEW MIDDLE SCHOOL. PLANS				150	
		TOTAL FUNDING	AGS		A	150A	
106B.		STEVENSON INTERMEDIATE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TWO PORTABLE CLASSROOMS.					
		DESIGN				1	
		CONSTRUCTION				146	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		B	148B	
106C.		WAIPAHU INTERMEDIATE, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF FOUR SCIENCE CLASSROOMS (Y Building)					
		DESIGN				62	
		CONSTRUCTION				438	
		TOTAL FUNDING	AGS		A	500A	
106D.		MOANALUA HIGH, OAHU					
		CONSTRUCTION OF AN 8 CLASSROOM BUILDING.					
		CONSTRUCTION				1,800	
		TOTAL FUNDING	AGS		A	1,800A	
106E.		CASTLE HIGH, OAHU					
		PLANS AND DESIGN OF A NEW GYMNASIUM.					
		PLANS				50	
		DESIGN				150	
		TOTAL FUNDING	AGS		A	200A	
106F.		PORTABLE CLASSROOMS, HAWAII DISTRICT, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PORTABLES FOR THE HAWAII DISTRICT.					
		DESIGN				1	
		CONSTRUCTION				848	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS		A	850A	
106G.		KAUAI INTERMEDIATE, KAUAI					
		PLANS FOR SITE SELECTION AND MASTER PLAN OF A NEW MIDDLE SCHOOL. PLANS					
						150	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	AGS		A		150A
EDN107 - SPECIAL EDUCATION							
107.	005	LUMP SUM CIP, ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOM IMPROVEMENTS					
		DESIGN AND CONSTRUCTION TO PROVIDE RAMPS, ELEVATORS AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		DESIGN		506			
		CONSTRUCTION		11,600		1,782	
		TOTAL FUNDING	AGS	12,106B		1,782B	
108.	013	LUMP SUM CIP, SPECIAL EDUCATION PROGRAM					
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OR CONSTRUCTION OF CLASSROOMS FOR SPECIAL EDUCATION.					
		DESIGN		100		100	
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	AGS	1,100B		1,100B	
EDN203 - SCHOOL ADMINISTRATION							
109.	216002	MILILANI UKA ELEMENTARY, OAHU					
		DESIGN FOR AN ADMINISTRATION BUILDING AND RENOVATION OF TEMPORARY ADMINISTRATION BUILDING INTO CLASSROOMS.					
		DESIGN				60	
		TOTAL FUNDING	AGS		B	60B	
110.	330006	WAIPAHU HIGH, OAHU					
		DESIGN OF AN ADMINISTRATION BUILDING AND RENOVATION OF EXISTING ADMINISTRATION AREAS INTO CLASSROOMS.					
		DESIGN				106	
		TOTAL FUNDING	AGS		B	106B	
111.	331006	WAIPAHU INTERMEDIATE, OAHU					
		DESIGN AND CONSTRUCTION FOR AN ADMINISTRATION BUILDING AND DEMOLITION OF THE EXISTING BUILDING.					
		DESIGN				84	
		CONSTRUCTION				400	
		TOTAL FUNDING	AGS		B	84B	
			AGS		C	400C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
EDN204 - INSTRUCTIONAL MEDIA							
112.	106001	FARRINGTON HIGH, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A LIBRARY AND RENOVATION OF THE EXISTING LIBRARY INTO CLASSROOMS.					
		CONSTRUCTION EQUIPMENT			2,900		
		TOTAL FUNDING	AGS		2,928B		B
113.	205001	HALE KULA ELEMENTARY, OAHU					
		DESIGN FOR THE RENOVATION AND EXPANSION OF EXISTING LIBRARY.					
		DESIGN					70
		TOTAL FUNDING	AGS		B		70B
114.	413002	KAILUA INTERMEDIATE, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND EXPANSION OF EXISTING LIBRARY.					
		DESIGN			80		
		CONSTRUCTION EQUIPMENT					1,005
		TOTAL FUNDING	AGS		80B		10 1,015B
115.	612001	LAHAINALUNA HIGH, MAUI					
		DESIGN FOR A LIBRARY AND CONVERSION OF EXISTING TEMPORARY LIBRARY INTO CLASSROOMS.					
		DESIGN					190
		TOTAL FUNDING	AGS		B		190B
116.	317002	NANAIIKAPONO ELEMENTARY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF P.E. LOCKER/ SHOWER INTO LIBRARY AND RENOVATION OF THE EXISTING LIBRARY INTO TWO CLASSROOMS.					
		DESIGN			44		
		CONSTRUCTION EQUIPMENT					227
		TOTAL FUNDING	AGS		44B		20 247B
117.	225008	PEARL RIDGE ELEMENTARY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATION OF BUILDING J INTO LIBRARY.					
		DESIGN			10		
		CONSTRUCTION EQUIPMENT			620		
		TOTAL FUNDING	AGS		645B		B

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
118.		AIEA HIGH, OAHU					
		DESIGN AND CONSTRUCTION FOR EXPANSION AND RENOVATION OF EXISTING LIBRARY.					
		DESIGN			61		
		CONSTRUCTION			345		
		TOTAL FUNDING	AGS		406B		B
119.		HIGHLANDS INTERMEDIATE, OAHU					
		DESIGN AND CONSTRUCTION OF NEW LIBRARY, RENOVATION OF EXISTING LIBRARY TO CLASSROOMS, AND REMOVAL AND RELOCATION OF EXISTING PORTABLE CLASSROOMS.					
		DESIGN			167		
		CONSTRUCTION			2,542		
		TOTAL FUNDING	AGS		2,709B		B
120.		KALANI HIGH, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN SCHOOL LIBRARY.					
		PLANS			5		
		DESIGN			15		
		CONSTRUCTION			130		
		TOTAL FUNDING	AGS		150B		B
121.		LAHAINALUNA HIGH, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO LIBRARY.					
		DESIGN			75		
		CONSTRUCTION			675		
		TOTAL FUNDING	AGS		750B		B
122.		LINCOLN ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING IN SCHOOL LIBRARY.					
		DESIGN			20		
		CONSTRUCTION			180		
		TOTAL FUNDING	AGS		200B		B
122A.		KALIHI KAI ELEMENTARY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE AND CONVERT BUILDING E INTO A LIBRARY FACILITY.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					88
		TOTAL FUNDING	AGS			B	90B
122B.		NIU VALLEY INTERMEDIATE, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN AIR-CONDITIONING SYSTEM FOR THE LIBRARY.					
		DESIGN					1
		CONSTRUCTION					312
		EQUIPMENT					1
		TOTAL FUNDING	AGS		A		314A
EDN303 - STATE ADMINISTRATION							
123.	015	STATE/DISTRICT RELOCATIONS AND IMPROVEMENTS					
		DESIGN AND CONSTRUCTION FOR STATE AND DISTRICT OFFICE IMPROVEMENTS.					
		DESIGN			100		
		CONSTRUCTION			500		
		TOTAL FUNDING	AGS		600B		B
EDN305 - SCHOOL FOOD SERVICES							
124.	715005	HANAMAULU/WAILUA ELEMENTARY, KAUAI					
		DESIGN FOR A CAFETORIUM WITH PREPARATION KITCHEN.					
		DESIGN					100
		TOTAL FUNDING	AGS		B		100B
125.	287003	HOAEAE ELEMENTARY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM WITH SERVING KITCHEN.					
		DESIGN			95		
		CONSTRUCTION					1,361
		EQUIPMENT					30
		TOTAL FUNDING	AGS		95B		1,391B
126.	435003	KAHUKU ELEMENTARY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM WITH SERVING KITCHEN.					
		DESIGN			90		
		CONSTRUCTION					1,326
		EQUIPMENT					30
		TOTAL FUNDING	AGS		90B		1,356B
127.	533003	KEALAKEHE INTERMEDIATE, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM; TO INCLUDE: PREPARATION KITCHEN, DRIVEWAY AND PARKING LOT.					
		DESIGN			194		
		CONSTRUCTION					3,995

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		EQUIPMENT					30
		TOTAL FUNDING	AGS		194B		4,025B
128.	420006	LAIE ELEMENTARY, OAHU					
		DESIGN FOR RENOVATION AND EXPANSION OF CAFETORIUM.					
		DESIGN					45
		TOTAL FUNDING	AGS		B		45B
129.	626006	MAUI WAENA INTERMEDIATE, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM.					
		DESIGN			118		
		CONSTRUCTION					2,119
		EQUIPMENT					30
		TOTAL FUNDING	AGS		118B		2,149B
130.	409003	SUNSET BEACH ELEMENTARY, OAHU					
		DESIGN CAFETORIUM.					
		DESIGN					95
		TOTAL FUNDING	AGS		B		95B
131.	235003	WAIALUA HIGH, OAHU					
		DESIGN FOR RENOVATION AND EXPANSION OF CAFETORIUM.					
		DESIGN					90
		TOTAL FUNDING	AGS		B		90B
132.	342005	WAIANAE III ELEMENTARY, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CAFETORIUM WITH SERVING KITCHEN.					
		DESIGN			95		
		CONSTRUCTION					1,361
		EQUIPMENT					30
		TOTAL FUNDING	AGS		95B		1,391B
133.		KAPAA HIGH AND INTERMEDIATE, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF DINING ROOM FACILITIES.					
		PLANS			15		
		DESIGN			30		
		CONSTRUCTION			255		
		TOTAL FUNDING	AGS		300B		B
134.		KAUMANA ELEMENTARY, HAWAII					
		CONSTRUCTION FOR A SCHOOL CAFETORIUM.					
		CONSTRUCTION			1,100		250
		TOTAL FUNDING	AGS		A		250A

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			AGS		1,100B		B
134A.		WAIMEA ELEMENTARY AND INTERMEDIATE, HAWAII					
		DESIGN FOR NEW CAFETERIA OR EXPANSION OF EXISTING CAFETERIA.					
		DESIGN					90
		TOTAL FUNDING	AGS			B	90B
EDN407 - PUBLIC LIBRARIES							
135.		070-4 HILO LIBRARY EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF THE HILO PUBLIC LIBRARY					
		CONSTRUCTION			2,124		965
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		2,224C		965C
136.		098-2 NORTH SHORE KAUAI LIBRARY, KAUAI					
		DESIGN FOR A NEW LIBRARY FACILITY.					
		DESIGN			236		
		TOTAL FUNDING	AGS		236C		C
136A.		085-11 LUMP SUM CIP ASBESTOS ABATEMENT					
		DESIGN AND CONSTRUCTION FOR ASBESTOS ABATEMENT IN PUBLIC LIBRARIES.					
		DESIGN					75
		CONSTRUCTION					675
		TOTAL FUNDING	AGS			C	750C
137.		800-02 LUMP SUM CIP, MINOR IMPROVEMENTS					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO BUILDINGS AND LIBRARY SITES.					
		PLANS			20		
		DESIGN			50		
		CONSTRUCTION			250		250
		EQUIPMENT			10		10
		TOTAL FUNDING	AGS		330C		260C
138.		800-03 LUMP SUM CIP, ENVIRONMENTAL CONTROLS					
		DESIGN AND CONSTRUCTION TO PROVIDE ENVIRONMENTAL CONTROLS TO BUILDINGS AND LIBRARY SITES.					
		DESIGN			150		100
		CONSTRUCTION			465		360

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	AGS		615C		460C
139.	800-06	LUMP SUM CIP, MODULAR LIBRARY FACILITIES.					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OR CONSTRUCTION OF MODULAR LIBRARY FACILITIES.					
		PLANS			20		
		DESIGN			50		
		CONSTRUCTION			500		
		EQUIPMENT			50		
		TOTAL FUNDING	AGS		620C		C
140.	800-07	LUMP SUM CIP, SITE SELECTION MASTER PLAN					
		PLANS, LAND ACQUISITION, SITE SELECTION MASTER PLANNING AND DAGS ASSISTANCE FUNDS.					
		PLANS			150		100
		LAND			5		
		TOTAL FUNDING	AGS		155C		100C
141.	001-2	HAWAII STATE PUBLIC LIBRARY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE EXPANSION AND RENOVATION OF THE HAWAII STATE PUBLIC LIBRARY.					
		CONSTRUCTION			6,000		
		EQUIPMENT			2,000		
		TOTAL FUNDING	AGS		8,000A		A
142.	MANOA	LIBRARY, OAHU					
		ADD FUNDS TO UPDATE MASTER PLAN.					
		PLANS			50		
		TOTAL FUNDING	AGS		50A		A
142A.	MAKAWAO	PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE EXPANSION AND RENOVATION TO THE MAKAWAO PUBLIC LIBRARY.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					248
		TOTAL FUNDING	AGS		C		250C
143.	043-1	SALT LAKE/MOANALUA PUBLIC LIBRARY, OAHU					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION FOR A FACILITY WITH TEMPERATURE, HUMIDITY, AND ACOUSTICAL CONTROLS TO PROVIDE LIBRARY SERVICES TO THE COMMUNITY OF SALT LAKE/ MOANALUA AND ADJACENT COMMUNITIES.					
		DESIGN			48		
		CONSTRUCTION			2,051		
		TOTAL FUNDING	AGS		2,099A		A
143A.		LAHAINA PUBLIC LIBRARY, MAUI					
		PLANS FOR A NEW LIBRARY IN THE LAHAINA AREA.					
		PLANS					75
		TOTAL FUNDING	AGS				75A
UOH101		- INSTRUCTION - UOH, MANOA					
145.	092	UHM, PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTRUCTIONAL AND RESEARCH FACILITIES FOR THE PACIFIC OCEAN SCIENCE AND TECHNOLOGY PROGRAMS. ALSO, FOR A PARKING STRUCTURE IN THE HOLMES HALL PARKING LOT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			300		
		CONSTRUCTION			1		
		EQUIPMENT			4,699		
		TOTAL FUNDING	AGS		5,000N		N
146.	097	UHM, WEBSTER AND SPALDING HALLS/SCHOOL OF NURSING RENOVATIONS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE RENOVATION OF EXISTING FACILITIES FOR THE SCHOOL OF NURSING AND OTHER ACADEMIC PROGRAMS.					
		PLANS			1		
		DESIGN			611		1
		CONSTRUCTION					7,617
		TOTAL FUNDING	AGS		612A		7,618A
147.	088	UHM, WIST HALL RENOVATIONS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR THE RENOVATION OF EXISTING FACILITIES FOR THE COLLEGE OF EDUCATION.					
		PLANS			1		
		DESIGN			314		120
		CONSTRUCTION					4,566
		TOTAL FUNDING	AGS		315A		3,501A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
			AGS		C		1,185C
148.	078	UHM, SCHOOL OF ARCHITECTURE/ PARKING FACILITIES, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SCHOOL OF ARCHITECTURE AND PARKING FACILITIES.					
		PLANS			1		1
		DESIGN			705		15
		CONSTRUCTION			13,161		1
		EQUIPMENT					202
		TOTAL FUNDING	AGS		13,867A		219A
149.	085	UHM, CENTER FOR HAWAIIAN STUDIES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES FOR THE HAWAIIAN STUDIES PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1		1
		CONSTRUCTION			2,584		2,584
		EQUIPMENT			1		1
		TOTAL FUNDING	AGS		1,293A		1,293A
			AGS		1,293N		1,293N
150.		UHM, KENNEDY THEATER ADDITION/ PARKING, OAHU					
		DESIGN FOR KENNEDY THEATER ADDITION AND PARKING FACILITY.					
		DESIGN			275		
		TOTAL FUNDING	AGS		275C		C
151.		UHM, COLLEGE OF EDUCATION COMPLEX, PHASE I.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COLLEGE OF EDUCATION COMPLEX, PHASE I, INCLUDING LABORATORY SCHOOL FACILITIES FOR THE PRE-SCHOOL AND THE ELEMENTARY AND SECONDARY SCHOOL. ALSO FOR DEMOLITION, RENOVATION, RELOCATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		PLANS			1		
		DESIGN			745		1,500
		TOTAL FUNDING	AGS		746A		A
			AGS		C		1,500C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
151A.	UHM,	AGRICULTURAL SCIENCE FACILITIES, PHASE III, TROPIC. AG. AND HUMAN RESRCS					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FACILITIES FOR THE COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES. ALSO, THE RELOCATION OF EXISTING BUILDINGS LOCATED ON THE PROPOSED SITE OF THE NEW FACILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					1
		DESIGN					200
		CONSTRUCTION					18,900
		EQUIPMENT					1
		TOTAL FUNDING	AGS		C		9,551C
			AGS		N		9,551N
151B.	UHM,	RENOVATION OF CLASSROOMS, LABS, OFFICES AND OTHER RELATED SPACES, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE MODIFICATION OF OBSOLETE CLASSROOMS, LABORATORIES, OFFICES AND RELATED SPACES TO PROVIDE SAFER, MORE CONDUCTIVE TEACHING AND LEARNING ENVIRONMENTS FOR THE STUDENTS, FACULTY AND STAFF.					
		DESIGN					120
		CONSTRUCTION					1,075
		EQUIPMENT					100
		TOTAL FUNDING	UOH		C		1,295C
UOH102 - ORGANIZED RESEARCH - UOH, MANOA							
152.	155 UHM,	MKO, MID-LEVEL FACILITIES, PHASE II, HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL HOUSING FACILITIES AT HALE POHAKU FOR OBSERVATORY PERSONNEL.					
		DESIGN					100
		CONSTRUCTION					1,270
		EQUIPMENT					120
		TOTAL FUNDING	AGS				1,490R
153.	169 UHM,	CANCER RESEARCH CENTER RENOVATIONS, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE A PORTION OF THE FIFTH FLOOR OF THE CANCER RESEARCH CENTER TO CONVERT OFFICES INTO LABORATORY SPACES.					
		DESIGN			82		
		CONSTRUCTION			533		
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		715C		C
UOH104 - ACADEMIC SUPPORT - UOH, MANOA							
154.		UHM, HAMILTON LIBRARY, PHASE III, OAHU					
		PLANS AND DESIGN FOR PHASE III OF HAMILTON LIBRARY.					
		PLANS			100		
		DESIGN			903		
		TOTAL FUNDING	AGS		1,003A		A
UOH105 - STUDENT SERVICES - UOH, MANOA							
155.		287 UHM, STUDENT SERVICES CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STUDENT SERVICES CENTER TO ACCOMMODATE STUDENT SERVICES AND ADMINISTRATIVE PERSONNEL HOUSED IN TEMPORARY AND SEPARATE FACILITIES ON THE MANOA CAMPUS.					
		PLANS			1		
		DESIGN			1		89
		CONSTRUCTION			15,534		1
		EQUIPMENT					1
		TOTAL FUNDING	AGS		15,536C		91C
155A.		UHM, SPECIAL EVENTS AREA AND ATHLETICS SUPPORT FACILITIES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN 10,000-SEAT SPECIAL EVENTS ARENA AND ATHLETICS SUPPORT FACILITIES. ALSO, FOR THE DEMOLITION OF EXISTING FACILITIES AND RELOCATION AND RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT.					
		PLANS					581
		DESIGN					2,904
		CONSTRUCTION					28,515
		TOTAL FUNDING	AGS			C	32,000C
155B.		UHM, STUDENT HOUSING FACILITIES, PHASE V, OAHU					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS FOR ADDITIONAL STUDENT HOUSING FACILITIES ON THE MANOA CAMPUS.					
		PLANS					135
		TOTAL FUNDING	UOH		C		135C
UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA							
157.	M65	UHM, WATER SYSTEM IMPROVEMENTS, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION OF A HIGH PRESSURE WATER SYSTEM TO PROVIDE FIRE PROTECTION, TO ENSURE AN ADEQUATE AND RELIABLE WATER SUPPLY TO CAMPUS FACILITIES AND FOR EFFICIENT MANAGEMENT OF WATER RESOURCES.					
		DESIGN				48	
		CONSTRUCTION				533	
		TOTAL FUNDING	AGS			581C	C
158.	M66	UHM, INSTALLATION OF FIRE SPRINKLER AND/ OR SMOKE DETECTION SYSTEMS, VARIOUS BLDG					
		DESIGN AND CONSTRUCTION TO INSTALL AND/OR UPGRADE FIRE SPRINKLER AND/ OR SMOKE DETECTION SYSTEMS IN EXISTING FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS.					
		DESIGN				168	
		CONSTRUCTION				1,723	
		TOTAL FUNDING	AGS			1,891C	C
159.	M67	UHM, MODIFICATION OF FUME HOOD EXHAUST SYSTEM, VARIOUS BUILDINGS, OAHU					
		DESIGN AND CONSTRUCTION OF FUME HOOD EXHAUST SYSTEMS IN EXISTING FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS.					
		DESIGN				45	
		CONSTRUCTION				495	
		TOTAL FUNDING	AGS			540C	C
160.	M71	UHM, UNIVERSITY CLUB, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FACILITY TO PROMOTE INTERACTION BETWEEN UNIVERSITY STAFF AND MEMBERS OF THE COMMUNITY.					
		DESIGN					144
		TOTAL FUNDING	AGS				144R
161.	M72	UHM, FOOD SERVICE FACILITY, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE SNACK BAR TO MAKE WAY FOR THE CONSTRUCTION OF HAMILTON LIBRARY, PHASE III ON MAILE WAY.					
		DESIGN		288		1	
		CONSTRUCTION				5,281	
		TOTAL FUNDING	AGS	288R		5,282R	
162.	233	UHM, PARKING STRUCTURE, PHASE II, OAHU					
		PLANS AND DESIGN FOR THE SECOND PARKING STRUCTURE ON THE MAKAI CAMPUS ALSO, FOR DEMOLITION OF EXISTING FACILITIES, AND RELOCATION AND RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY THIS PROJECT. THIS STRUCTURE WILL ACCOMMODATE APPROXIMATELY 1,800 AUTOMOBILES AND THE MOTOR POOL OPERATIONS.					
		PLANS				1	
		DESIGN				1,446	
		TOTAL FUNDING	AGS		C	1,447C	
163.	268	UHM, ELECTRICAL POWER DISTRIBUTION SYSTEM, PHASE I, OAHU					
		PREPARE A MASTER PLAN OF THE ELECTRICAL POWER DISTRIBUTION SYSTEM FOR THE UH MANOA CAMPUS.					
		PLANS		500			
		TOTAL FUNDING	UOH	500C			C
164.	277	UHM, REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RENOVATIONS TO UNIVERSITY BUILDINGS WITH IDENTIFIED ASBESTOS HAZARDS.					
		DESIGN		66		85	
		CONSTRUCTION		850		895	
		TOTAL FUNDING	AGS	916C		980C	
165.	279	UHM, REPLACEMENT OF TRANSFORMERS WITH PCB, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF TRANSFORMERS WITH PCB (A RECOGNIZED CARCINOGEN) TO MEET EPA REGULATIONS.					
		DESIGN		45		45	
		CONSTRUCTION		480		480	
		TOTAL FUNDING	AGS	525C		525C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
166.	280	UHM, MODIFICATIONS TO EXISTING AND/OR ADDITION OF FACILITIES TO MEET HOSHA					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS.					
		DESIGN			99		45
		CONSTRUCTION			863		270
		TOTAL FUNDING	AGS		962C		315C
166A.		UHM, ELECTRICAL POWER DISTRIBUTION SYSTEM, PHASE II, OAHU					
		PLANS AND DESIGN FOR THE NECESSARY ELECTRICAL INFRASTRUCTURE AS DETERMINED BY THE ELECTRICAL POWER DISTRIBUTION MASTER PLAN.					
		PLANS					1
		DESIGN					576
		TOTAL FUNDING	AGS			C	577C
UOH211 - INSTRUCTION - UOH, HILO							
166B.		UHH, WEST HAWAII CAMPUS MASTER PLAN, HAWAII					
		MASTER PLAN FOR THE WEST HAWAII CAMPUS FACILITY.					
		PLANS					130
		TOTAL FUNDING	UOH			A	130A
UOH215 - STUDENT SERVICES - UOH, HILO							
167.	412	UHH, STUDENT HOUSING FACILITIES, PHASE II, HAWAII					
		DESIGN OF STUDENT HOUSING FACILITIES, PHASE II.					
		DESIGN					700
		TOTAL FUNDING	AGS			C	700C
168.		UHH, BASEBALL STADIUM, HILO, HAWAII					
		CONSTRUCTION FOR LIGHTS AND BATHROOM FACILITIES FOR THE BASEBALL STADIUM AT THE UNIVERSITY OF HAWAII AT HILO.					
		CONSTRUCTION			500		
		TOTAL FUNDING	AGS		500A		A
UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO							
169.	444	UHH, LEARNING RESOURCES CENTER ROOF MODIFICATIONS, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION TO MODIFY EXISTING ROOF AT THE LEARNING RESOURCES CENTER.					
		DESIGN			1		
		CONSTRUCTION		2,600			
		TOTAL FUNDING	AGS	2,601A			A
169A.	445	UHH, MODIFICATIONS OF EXISTING AND/OR ADDITIONS TO EXISTING FACILITIES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR LEARNING RESOURCES CENTER, WENTWORTH HALL, ART SHOP, WELDING/AUTO SHOP AND COMPUTER CENTER TO MEET HOSHA.					
		PLANS					10
		DESIGN					140
		CONSTRUCTION					1,000
		EQUIPMENT					100
		TOTAL FUNDING	AGS		C		1,250C
169B.		UHH, UTILITY GRID AND COVERED WALKWAY, HAWAII					
		PLANS AND DESIGN OF A UTILITY GRID AND COVERED WALKWAY BETWEEN THE CAMPUS CENTER AND THE P.E. FACILITIES.					
		PLANS					50
		DESIGN					350
		TOTAL FUNDING	AGS		A		400A
UOH311 - INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE							
170.	B102	KAPIOLANI CC-DIAMOND HEAD, NEW CAMPUS, OAHU					
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITE WORK, UTILITIES, ROADWAYS AND BUILDINGS AND OFF-SITE ROADWAY IMPROVEMENTS, CHILD CARE FACILITIES AND COMMUNITY SERVICES FACILITIES.					
		DESIGN			799		310
		CONSTRUCTION		17,497			8,162
		EQUIPMENT			1		1,077
		TOTAL FUNDING	AGS	18,297A			4,073A
			AGS		C		5,476C
UOH331 - INSTRUCTION-WINDWARD COMMUNITY COLLEGE							
170A.	W-050	WCC, NEW CAMPUS DEVELOPMENT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN FOR NEW FACILITIES INCLUDING SITE WORK, UTILITIES AND BUILDINGS AND RENOVATIONS TO EXISTING FACILITIES (INCLUDING LOKAI BUILDING).					
		DESIGN					820
		TOTAL FUNDING	AGS		A		820A
UOH501 - INSTRUCTION-MAUI COMMUNITY COLLEGE							
171.	M12	MAUI CC - RENOVATION OF FOOD SERVICES FACILITIES, MAUI					
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR THE CONVERSION OF THE SNACK BAR INTO A RESTAURANT; WALK-IN COOLER/FREEZER AREA TO EXPANDED KITCHEN SPACE; THE CAFETERIA AREA INTO INCREASED SPACE INTO THE RESTAURANT AND KITCHEN; AND EATING AREA TO CLASSROOMS AND MEETING ROOMS.					
		DESIGN				83	
		CONSTRUCTION				732	
		EQUIPMENT				120	
		TOTAL FUNDING	AGS			935C	C
172.	M010	MCC, NEW GENERAL CLASSROOM AND AGRICULTURAL FACILITIES, MAUI					
		DESIGN, CONSTRUCTION, FURNITURE, AND EQUIPMENT TO PROVIDE LABORATORIES, CLASSROOMS, OFFICE AND SUPPORT SPACES FOR THE AGRICULTURAL PROGRAM.					
		DESIGN				26	82
		CONSTRUCTION				1,217	678
		EQUIPMENT				171	
		TOTAL FUNDING	AGS			1,414A	760A
172A.	M-100	MAUI CC - NEW CAMPUS DEVELOPMENT, MAUI					
		DESIGN FOR NEW FACILITIES INCLUDING SITE WORK, UTILITIES AND BUILDINGS AND RENOVATIONS TO EXISTING FACILITIES.					
		DESIGN					1,576
		TOTAL FUNDING	AGS		A		1,576A
172B.	MCC,	WATER SYSTEM FOR FIRE PROTECTION, MAUI					
		DESIGN AND CONSTRUCTION FOR INSTALLING WATER MAINS AND FIRE HYDRANTS TO PROVIDE FIRE PROTECTION FOR THE CAMPUS. (PHASES II, III & IV)					
		DESIGN					52

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION					699
		TOTAL FUNDING	AGS		A		751A
172C.		MCC, MINOR CIP, MAUI					
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR MINOR IMPROVEMENTS, INCLUDING NEW CONSTRUCTION AND RENOVATION OF EXISTING FACILITIES INCLUDING SITE WORK, UTILITIES, BUILDINGS, LANDSCAPING, ROADWAYS AND UTILITIES.					
		DESIGN					67
		CONSTRUCTION					347
		EQUIPMENT					1
		TOTAL FUNDING	AGS		A		415A
UOH605		- INSTITUTIONAL SUPPORT - KAUAI CC					
173.		K52 KAUAI COMMUNITY COLLEGE - COMMUNITY THEATRE, KAUAI					
		DESIGN, CONSTRUCTION, FURNITURE, AND EQUIPMENT FOR A PERFORMING ARTS THEATRE.					
		DESIGN			139		
		CONSTRUCTION			1,360		1,000
		EQUIPMENT			1		500
		TOTAL FUNDING	AGS		1,500A		1,500A
173A.		KAUAI COMMUNITY COLLEGE TRAFFIC IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR TRAFFIC IMPROVEMENT INCLUDING TRAFFIC LIGHTS.					
		DESIGN					25
		CONSTRUCTION					125
		TOTAL FUNDING	AGS		A		150A
UOH706		- INSTITUTIONAL SUPPORT-WEST OAHU COLLEGE					
174.		WEST OAHU COLLEGE MASTER PLAN.					
		FUNDS FOR A MASTER PLAN FOR WEST OAHU COLLEGE.					
		PLANS			200		
		TOTAL FUNDING	AGS		200A		A
UOH906		- COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
175.		C-01 COMMUNITY COLLEGES SYSTEM - REPLACEMENT OF PCB TRANSFORMERS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION TO REMOVE AND DISPOSE OF ELECTRICAL TRANSFORMERS AND OTHER EQUIPMENT CONTAINING PCB AND REPLACING WITH NON-PCB EQUIPMENT.					
		DESIGN			36		
		CONSTRUCTION			374		
		TOTAL FUNDING	AGS		410C		C
176.	C-03	COMM. COLL. SYS.-REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS					
		DESIGN AND CONSTRUCTION TO RENOVATE COMMUNITY COLLEGE BUILDING TO REMOVE, ENCAPSULATE AND/OR ENCLOSE ASBESTOS.					
		PLANS			100		
		DESIGN			117		
		CONSTRUCTION			1,053		
		TOTAL FUNDING	AGS		1,270C		C
H. CULTURE AND RECREATION							
CCA701 - HAWAII PUBLIC BROADCASTING							
1.	HPBA05	HPBA STATEWIDE INTERACTIVE, CLOSED CIRCUIT EDUCATIONAL TELEVISION SYSTEM					
		LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN HPBA STATEWIDE, INTERACTIVE, CLOSED CIRCUIT, EDUCATIONAL TELEVISION SYSTEM USING "INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION.					
		LAND			10		150
		DESIGN			155		15
		CONSTRUCTION			1,135		100
		EQUIPMENT			100		
		TOTAL FUNDING	AGS		1,400C		265C
AGS881 - PERFORMING & VISUAL ARTS EVENTS							
1A.		HAWAII THEATRE CENTER, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATIONS OF THE HAWAII THEATRE CENTER. (GRANT-IN-AID)					
		DESIGN					1
		CONSTRUCTION					1,998
		EQUIPMENT					1
		TOTAL FUNDING	AGS			A	2,000A

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
1B.		HONOLULU ACADEMY OF ARTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATIONS OF THE HONOLULU ACADEMY OF ARTS AT THE OLD LINEKONA SCHOOL. (GRANT-IN-AID)					
		DESIGN					1
		CONSTRUCTION					998
		EQUIPMENT					1
		TOTAL FUNDING	AGS		A		1,000A
1C.		WAIPAHU CULTURAL GARDEN PARK, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PLANTATION VILLAGE AT THE WAIPAHU CULTURAL GARDEN PARK. (GRANT-IN-AID)					
		DESIGN					1
		CONSTRUCTION					498
		EQUIPMENT					1
		TOTAL FUNDING	AGS		A		500A
1D.		JAPANESE CULTURAL CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE JAPANESE CULTURAL CENTER TO BE EXPENDED BY JAPANESE CULTURAL CENTER OF HAWAII. (GRANT-IN-AID)					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					2,197
		EQUIPMENT					1
		TOTAL FUNDING	AGS		A		2,200A
LNR804 - FOREST RECREATION							
2.		D-58 FOREST TRAIL AND CABIN KAHIKINUI, MAUI					
		PLANS, DESIGN AND CONSTRUCTION OF 7.0 MILES OF TRAIL AND ONE TRAIL CABIN WITHIN THE CENTRAL KAHIKINUI FOREST RESERVE.					
		PLANS					2
		DESIGN					4
		CONSTRUCTION					82
		TOTAL FUNDING	LNR		C		88C
3.		D02K FOREST TRAILS, KAUAI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, DESIGN AND CONSTRUCTION OF TRAILS ON AN INCREMENTAL BASIS. TRAILS ARE AT LEAST THREE FEET WIDE AND CLEARED FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECREATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, ROUTE FOR RESCUE OPERATIONS, ETC.					
		PLANS			4		
		DESIGN			14		
		CONSTRUCTION			146		
		TOTAL FUNDING	LNR		164C		C
4.		D-03K FOREST SHELTERS					
		DESIGN AND CONSTRUCTION TO DEVELOP SECLUDED SITES TO PROVIDE A PLACE FOR WILDERNESS PICNICKING, RESTING, AND CAMPING. MAY INCLUDE ANY OF THE FOLLOWING: TRAIL SHELTER UNITS WITH TABLE OR COMFORT STATIONS, ETC.					
		DESIGN					4
		CONSTRUCTION					32
		TOTAL FUNDING	LNR			C	36C
LNR806 - HERITAGE & RECREATION PARKS							
5.		F11 IOLANI PALACE RESTORATION, OAHU					
		DESIGN AND CONSTRUCTION FOR MAJOR RECONSTRUCTION OF PALACE ROOF, REPLACEMENT OF AIR CONDITIONING COOLING TOWER AND CONTROL SYSTEM AND OTHER MAJOR REPAIR OF REPLACEMENT WORK.					
		DESIGN			60		60
		CONSTRUCTION			500		500
		TOTAL FUNDING	LNR		560A		560A
6.		F15 ROYAL MAUSOLEUM - NUUANU PETROGLYPHS, OAHU					
		PLANS AND DESIGN FOR RESEARCH OF SITE; TO INCLUDE: INTERPRETATIVE VALUES, RESTORATION OF CRYPT, LANDSCAPING, REPLACEMENT OF CARETAKERS HOUSE AND RESTROOMS, IMPROVEMENTS OF LANDSCAPING AND DRIVEWAY. TO BE FOLLOWED BY ADDITIONAL DEVELOPMENT ALONG NUUANU STREAM.					
		DESIGN					20
		TOTAL FUNDING	LNR			C	20C
7.		F23 PUU 0 MAHUKA HEIAU, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		LAND ACQUISITION TO INCLUDE ALL ARCHAEOLOGICAL FEATURES AND MAINTAIN THE INTEGRITY OF THE SITE. PLANNING, RESEARCH DEVELOPMENTS OF AN INTERPRETATIVE PROGRAM AND ASSOCIATED WALKWAYS AND LANDSCAPING.					
		LAND			300		
		TOTAL FUNDING	LNR		300C		C
8.	F27	HEEIA STATE PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF MATSON POINT, AS A MAJOR PARK AND EDUCATIONAL/ CULTURAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			25		
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		25C		200C
9.	F46	KOKEE/WAIMEA CANYON COMPLEX, KAUAI					
		CONSTRUCTION OF CONTINUED PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES, MASTER PLAN FOR THE IMPROVEMENT AND MANAGEMENT OF THE PARK, AND THE ADDITION OF INTERPRETIVE FACILITIES.					
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR		300C		C
10.	F57	KAHANA VALLEY STATE PARK, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF THE PARK, INCLUDING THE DEVELOPMENT OF A "LIVING PARK" WITH VALLEY RESIDENTS. PLAN AND RESEARCH IN COOPERATION WITH THE KAHANA ADVISORY COUNCIL AND OTHERS.					
		PLANS			50		
		DESIGN			50		30
		CONSTRUCTION					300
		TOTAL FUNDING	LNR		100C		330C
11.	F67	POLI POLI SPRINGS STATE RECREATION AREA, MAUI					
		PLANS, DESIGN AND DEVELOPMENT TO ENLARGE THIS MOUNTAIN PARK AND RENOVATE SOME EXISTING FACILITIES.					
		PLANS			30		
		DESIGN					25
		TOTAL FUNDING	LNR		30C		25C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
12.	F69	MANUKA STATE WAYSIDE, HAWAII					
		CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING PARK, PLANNING AND DEVELOPMENT OF AN INTERPRETIVE PLAN AND MANAGEMENT PLAN AND DEVELOPMENT OF ANY ASSOCIATED FACILITIES.					
		CONSTRUCTION					200
		TOTAL FUNDING	LNR		C		200C
13.	F70	SAND ISLAND STATE RECREATION AREA, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INCREMENTAL DEVELOPMENT OF BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				50	
		CONSTRUCTION				500	
		TOTAL FUNDING	LNR			550C	C
14.	F73	MAKENA-LAPEROUSE STATE PARK, MAUI					
		PLANS AND CONSTRUCTION FOR THE INCREMENTAL ACQUISITION OF LAND AS PER CONCEPTUAL PLAN AND INCREMENTAL DEVELOPMENT AS DETERMINED BY DEVELOPMENT PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS					75
		CONSTRUCTION					300
		TOTAL FUNDING	LNR		C		375C
15.	F82	WAIMEA PIER, KAUAI					
		LAND ACQUISITION FOR THE DEVELOPMENT OF ONSHORE PARK FACILITIES TO SERVICE VISITORS TO WAIMEA PIER WHICH HAS BEEN RECONSTRUCTED AS A FISHING PIER. THE PROJECT INCLUDES ACQUISITION OF AN ADJOINING PARCEL OF LAND.					
		LAND				200	
		TOTAL FUNDING	LNR			200C	C
15A.	KOKEE-WAIMEA CANYON COMPLEX, KAUAI						
		DESIGN AND CONSTRUCTION OF A SEWAGE TREATMENT PLANT TO ELIMINATE THE HEALTH HAZARD CAUSED BY THE OVERFLOWING SEWAGE FROM THE KOKEE LODGE FACILITIES.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN CONSTRUCTION					90
		TOTAL FUNDING	LNR		A		600
							690A
16.	F83	AIEA BAY, OAHU					
		DESIGN FOR THE INCREMENTAL ACQUISITION AND DEVELOPMENT OF AN AIEA BAY PARK INTO "RAINBOW BAY, A KOKUA CONCEPT" AS REQUESTED BY THE PEARL HARBOR TASK FORCE. MAXIMUM OF 40 ACRES AVAILABLE. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN					40
		TOTAL FUNDING	LNR				40C
							C
17.	H80	HANAIEI RECREATIONAL PIER, HANAIEI, KAUAI					
		RECONSTRUCTION OF HANAIEI RECREATIONAL PIER.					
		CONSTRUCTION					400
		TOTAL FUNDING	LNR				400C
							C
18.	F75	HAPUNA BEACH PARK, HAWAII					
		LAND ACQUISITION OF WAILEA BAY AREA, AS PER MASTER PLAN.					
		LAND					500
		TOTAL FUNDING	LNR				500A
							A
19.	H88	MALAMA BEACH PARK MASTER PLAN, KAUNAKAKAI, MOLOKAI					
		MASTER PLAN FOR A MULTI-PURPOSE STATE BEACH PARK WITH BOTH PASSIVE AND ACTIVE AREAS AT MALAMA BEACH PARK, MOLOKAI.					
		PLANS					200
		TOTAL FUNDING	LNR				200A
							A
20.	H68	MAKAPUU POINT, OAHU					
		PLANS FOR A SHORELINE PARK FROM HANAUMA BAY TO MAKAPUU POINT, MAKAI OF KALANIANA'OLE HIGHWAY. INCREMENTAL DEVELOPMENT OF 40+ EXISTING ACRES AT MAKAPUU POINT.					
		PLANS					250
		TOTAL FUNDING	LNR				250A
							A

TRN801 - OCEAN-BASED RECREATION

- 21. 01S STATEWIDE IMPROVEMENTS TO BOATING FACILITIES

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	O F
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING BOAT HARBORS AND BOAT REFUGE AREAS.					
		DESIGN			10		
		CONSTRUCTION			100		
		TOTAL FUNDING	TRN		110D		D
22.	02M	MAALAEA BOAT HARBOR IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR MODIFICATION AND IMPROVEMENTS TO MAALAEA BOAT HARBOR INCLUDING DREDGING NEW ENTRANTS CHANNEL, ACCESS CHANNEL, BERTHING AREA, CONSTRUCTION OF PROTECTIVE STRUCTURES, FILL, REVETMENT AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			50		
		CONSTRUCTION			9,130		
		TOTAL FUNDING	TRN		3,550C		C
			TRN		5,630N		N
23.	03S	STATEWIDE BOAT LAUNCHING FACILITY PROGRAM.					
		DESIGN AND CONSTRUCTION TO IMPROVE BOAT LAUNCHING FACILITIES THROUGHOUT THE STATE AT EXISTING AND NEW SITES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			50		240
		CONSTRUCTION					350
		TOTAL FUNDING	TRN		50C		590C
24.	05S	STATEWIDE PLANNING FOR BOATING FACILITIES					
		PLANS FOR CONTINUING STUDIES, RESEARCH AND ADVANCED PLANNING OF BOAT HARBORS ON ALL ISLANDS.					
		PLANS			75		
		TOTAL FUNDING	TRN		75B		B
25.	19H	HONOKOHAU BOAT HARBOR IMPROVEMENTS, HAWAII					
		DESIGN CONSTRUCTION BERTHS, DEVELOP MARITIME INDUSTRIAL SUB-DIVISIONS, CONSTRUCT ADMINISTRATION BUILDING AND OTHER IMPROVEMENTS.					
		DESIGN			350		
		CONSTRUCTION			800		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	TRN	1,150A			A
26.	30O	KEEHI LAGOON IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO INSTALL BOAT MOORING SYSTEM, PREPARATION OF PLANS AND ENVIRONMENTAL IMPACT STATEMENT, AND OTHER IMPROVEMENTS.					
		PLANS		200			
		DESIGN		75			
		CONSTRUCTION		500			
		TOTAL FUNDING	TRN	775A			A
27.	02S	STATEWIDE SEWAGE SYSTEM IMPROVEMENTS TO BOATING FACILITIES					
		DESIGN AND CONSTRUCTION OF SEWAGE SYSTEM FOR HEEIA KEA BOAT HARBOR AND THE KIKIAOLA BOAT HARBOR COMFORT STATION.					
		DESIGN		90			
		CONSTRUCTION		90			
		TOTAL FUNDING	TRN	180A			A
28.	O1O	KEEHI SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF ELECTRICAL OUTLETS, CORRECT SUBSIDENCE, PAVE PARKING AREAS, AND OTHER IMPROVEMENTS.					
		DESIGN		50			
		CONSTRUCTION		500			
		TOTAL FUNDING	TRN	550A			A
29.	20O	HEEIA KEA SMALL BOAT HARBOR IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HEEIA KEA SMALL BOAT HARBOR INCLUDING THE REPAIR OF EXISTING LAUNCHING RAMPS, CONSTRUCTION OF AN ADDITIONAL LAUNCHING RAMP INCLUDING A LOADING DOCK, RENOVATION OF COMFORT STATIONS INCLUDING A NEW SEWER LINE AND THE CONSTRUCTION OF A MARGINAL WHARF.					
		PLANS		1			
		DESIGN		35			
		CONSTRUCTION		464			
		TOTAL FUNDING	TRN	500A			A
30.	22M	MISCELLANEOUS IMPROVEMENTS AT KAHULUI BOAT RAMP, MAUI					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION FOR THE MISCELLANEOUS IMPROVEMENTS AT KAHULUI BOAT HARBOR.					
		CONSTRUCTION			50		
		TOTAL FUNDING		TRN	50A		A
31.	11K	WAIKAEA SMALL BOATING HARBOR, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR ADDITIONAL RAMP LANE, BOAT TRAILER PARKING AREA AND LIGHTING FACILITIES.					
		PLANS			10		
		DESIGN			25		
		CONSTRUCTION			215		
		TOTAL FUNDING		TRN	250A		A
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
32.	C14	ALOHA STAD-RENOVATE OR REPLACE PARKING LIGHT FIXTURES; REPLACE TRANSFORMERS					
		DESIGN AND CONSTRUCTION TO REPLACE THE PARKING LOT LIGHT STANDARDS AND LUMINAIRES AND RETROFILL/ REPLACE THE SEVEN ELECTRICAL TRANSFORMERS AND CAPACITORS AT THE STADIUM.					
		DESIGN			70		
		CONSTRUCTION			600		
		TOTAL FUNDING		AGS	670C		C
33.	C18A	ALOHA STADIUM-CORROSION PROTECTION OF STRUCTURAL BRACINGS, PHASE I, OAHU					
		DESIGN AND CONSTRUCTION TO REFURBISH THE STRUCTURAL STEEL BRACINGS AND OTHER WEATHERING STEEL MEMBERS ABOVE THE LOWER CONCOURSE; THE WEATHERING STEEL WILL BE CLEANED, REPAIRED, AND PAINTED WITH A SPECIAL PROTECTIVE COATING. THIS PHASE WILL WORK ON THE MAUKA-SIDE OF THE STADIUM.					
		DESIGN			180		
		CONSTRUCTION				3,000	
		TOTAL FUNDING		AGS	180C	3,000C	
34.	C69A	ALOHA STADIUM-RENOVATION OF UPPER CONCOURSE BLEACHERS, PHASE I, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION TO REPAIR AND PROTECT THE UNDERSIDE OF THE UPPER CONCOURSE BLEACHERS AND CONNECTING AREAS. THIS IS THE FIRST PHASE OF THE REQUIRED WORK.					
					170		
					2,850		
		TOTAL FUNDING	AGS		3,020C		C
35.	C69B	ALOHA STADIUM-RENOVATION OF UPPER CONCOURSE BLEACHERS, PHASE II, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR AND PROTECT THE UNDERSIDE OF THE UPPER CONCOURSE BLEACHERS AND CONNECTING AREAS. THIS IS THE SECOND PHASE OF THE REQUIRED WORK.					
							80
							1,900
		TOTAL FUNDING	AGS			C	1,980C
35A.	S100	ALOHA STADIUM - RENOVATE NORTH FIXED SECTION, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR THE CORRODED CONDITIONS AND TO RENOVATE DEFICIENCIES WITHIN THE STADIUM FACILITY INCLUDING THE REMOVAL OF ASBESTOS MATERIALS AND OTHER IMPROVEMENTS FOR THE SCOREBOARD, SIGNAGE AND COMMUNICATION.					
							100
							5,500
		TOTAL FUNDING	AGS			C	5,600C
36.		IMPROVEMENTS TO ARTIFICIAL PLAYING SURFACE, ALOHA STADIUM, OAHU					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OR REPAIRS TO ARTIFICIAL PLAYING SURFACE, PAD, WARNING TRACK, SUPPORTING FOUNDATION, AND OTHER RELATED IMPROVEMENTS.					
					200		
					1,800		
		TOTAL FUNDING	AGS		2,000A		A
36A.		ALOHA STADIUM COMPLEX MASTER PLAN, OAHU					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS FOR THE DEVELOPMENT OF A SPORTS COMPLEX AT THE ALOHA STADIUM SITE TO INCLUDE FUTURE PUBLIC SPORTS REQUIREMENTS, MARKET POTENTIAL AND NEEDS, FACILITIES AND SITE DEVELOPMENT INCLUDING ADJACENT LANDS, AND ALTERNATIVE FINANCING PLANS AND ASSESSMENTS.					
		PLANS					500
		TOTAL FUNDING	AGS		C		500C
37.		LOCKER ROOM AND ADMINISTRATIVE LEVELS RENOVATIONS, ALOHA STADIUM, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF LOCKER, HOSPITALITY, ARCHIVES, AND VISITOR CENTER ROOMS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				150	
		CONSTRUCTION				850	
		TOTAL FUNDING	AGS			1,000A	A
37A.		ALOHA STADIUM - SCOREBOARD RENOVATIONS, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATIONS OR REPLACEMENT OF THE SCOREBOARD AND RELATED COMPUTERIZED OPERATING SYSTEM INCLUDING IMPROVEMENTS AND RENOVATIONS.					
		DESIGN					100
		CONSTRUCTION					900
		EQUIPMENT					1,000
		TOTAL FUNDING	AGS		C		2,000C
LNR809 - GENERAL ADMIN FOR CULTURE & RECREATION							
38.		F04 HILO BASEYARD, HAWAII					
		DESIGN AND CONSTRUCTION FOR STATE PARK'S OFFICE AND STORAGE FACILITIES WITHIN A DEPARTMENT WAREHOUSE.					
		DESIGN				20	
		CONSTRUCTION					175
		TOTAL FUNDING	LNR			20C	175C
39.		F05 SCORP (STATE COMPREHENSIVE OUTDOOR RECREATION PLAN)					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONTINUOUS UPDATING OF THE STATE COMPREHENSIVE OUTDOOR RECREATION PLAN TO QUALIFY FOR FEDERAL GRANTS UNDER THE LAND AND WATER CONSERVATION FUND AND TO REFINE AND IMPLEMENT THE GOALS, OBJECTIVES AND POLICIES OF THE HAWAII PLAN AS PROVIDED IN CHAPTER 226, HAWAII REVISED STATUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		PLANS					100
		TOTAL FUNDING	LNR		C		50C
			LNR		N		50N
40.	H09	STATEWIDE LANDSCAPING AND PARK IMPROVEMENTS					
		DESIGN AND CONSTRUCTION OF MINOR ADDITIONS, RENOVATIONS AND REPLACEMENTS TO PARK GROUNDS AND FACILITIES.					
		DESIGN			80		40
		CONSTRUCTION			210		250
		TOTAL FUNDING	LNR		40A		40A
			LNR		250C		250C
41.	PI0019	STATE LAW ENFORCEMENT FIREARMS TRAINING FACILITY, OAHU					
		PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT TO BUILD A STATE FIREARMS TRAINING FACILITY INCLUDING A SHOOTING RANGE FOR STATE LAW ENFORCEMENT AGENCIES ON OAHU.					
		PLANS			1		
		LAND			1		
		DESIGN			47		
		CONSTRUCTION			100		
		EQUIPMENT			1		
		TOTAL FUNDING	LNR		150A		A

I. PUBLIC SAFETY

DOC406 - MAUI COMMUNITY CORRECTIONAL CENTER

1. MAUI COMMUNITY CORRECTIONAL CENTER, MAUI

DESIGN AND CONSTRUCTION FOR RENOVATION OF EXISTING COMPLEX FACILITIES AND CONSTRUCTION OF NEW STRUCTURES AND SITE IMPROVEMENTS.

DESIGN	15
CONSTRUCTION	110

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	DOC		125A		A
1A.		MAUI COMMUNITY CORRECTIONAL CENTER - EXPANSION/RENOVATION PROJECT, MAUI					
		DESIGN AND CONSTRUCTION FOR NEW FACILITIES AND TO RELATED SUPPORT ELEMENTS AND RENOVATE EXISTING ONES THROUGHOUT THE COMPLEX AND ANY SATELLITE ADJUNCTS.					
		DESIGN					400
		CONSTRUCTION					11,300
		TOTAL FUNDING	AGS		A		11,700A
DOC407 - OAHU COMMUNITY CORRECTIONAL CENTER							
2.	407901	OAHU COMMUNITY CORRECTIONAL CENTER EXPANSION/RENOVATION PROJECT, OAHU					
		PLAN, DESIGN, CONSTRUCT AND EQUIP NEW STRUCTURES AND SITE IMPROVEMENTS & RENOVATE EXISTING ONES THROUGHOUT THE FACILITY COMPLEX AND ITS SATELLITE ADJUNCTS.					
		DESIGN				1,035	
		CONSTRUCTION				42,000	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			43,036A	A
DOC402 - HALAWA CORRECTIONAL FACILITY							
2A.	402906	HALAWA MEDIUM SECURITY FACILITY SUPPORT IMPROVEMENTS PROJECT, OAHU					
		DESIGN VARIOUS PROGRAM OPERATIONAL AND ADMINISTRATIVE SUPPORT FUNCTIONS THROUGHOUT THE FACILITY COMPLEX AND ITS SATELLITE ADJUNCTS.					
		DESIGN					265
		TOTAL FUNDING	AGS		A		265A
DOC403 - KULANI CORRECTIONAL FACILITY							
3.		IMPROVEMENTS TO KULANI CORRECTIONAL FACILITY, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, ALTERATIONS AND RENOVATIONS OF SUPPORT AND INFRASTRUCTURE FACILITIES THROUGHOUT THE FACILITY COMPLEX TO CONFORM TO CURRENT HEALTH, SAFETY, AND SANITATION REQUIREMENTS.					
		CONSTRUCTION				978	1,815

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	AGS		978A		1,815A

DOC409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER

- 4. 409902 WOMEN'S COMMUNITY CORRECTIONAL CENTER EXPANSION/ RENOVATION PROJECT, OAHU

PLAN, DESIGN, CONSTRUCT AND EQUIP NEW STRUCTURES & SITE IMPROVEMENTS & RENOVATE EXISTING ONES THROUGHOUT THE FACILITY COMPLEX AND ITS SATELLITE ADJUNCTS.

DESIGN			350	
CONSTRUCTION			21,000	
EQUIPMENT			1	
TOTAL FUNDING	AGS		21,351A	A

DOC903 - GENERAL ADMINISTRATION

- 5. 903904 DOC - STATEWIDE HEALTH & SAFETY RENOVATIONS PROJECT

PLAN, DESIGN, CONSTRUCT AND EQUIPMENT FOR IMPROVEMENTS, ADDITIONS & RENOVATIONS TO ALL CORRECTIONAL FACILITIES STATEWIDE TO CONFORM TO CURRENT HEALTH, SAFETY AND SANITATION REQUIREMENTS.

PLANS			65	
DESIGN			95	
CONSTRUCTION			1,300	
EQUIPMENT			40	
TOTAL FUNDING	AGS		1,500A	A

- 5A. DEPARTMENT OF CORRECTIONS MASTER PLAN, STATEWIDE

PLANS FOR A STATEWIDE FACILITIES MASTER PLAN TO PROVIDE ORDERLY CORRECTIONAL DEVELOPMENT.

PLANS				250
TOTAL FUNDING	AGS		A	250A

- 5B. DEPARTMENT OF CORRECTIONS - GENERAL ADMIN. STATEWIDE ACBM REMOVAL PROJECT

DESIGN FOR RENOVATIONS AT ALL CORRECTIONAL COMPLEXES STATEWIDE TO REMOVE ALL ASBESTOS CONTAINING BUILDING MATERIALS (ACBM) FOUND THEREIN AND REPLACE WITH ACCEPTABLE SUBSTITUTE BUILDING MATERIALS.

DESIGN				130
TOTAL FUNDING	AGS		A	130A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
LNR810 - PREVENTION OF NATURAL DISASTERS							
6.	G2752A	DRAINAGEWAYS FLOOD HAZARD ASSESSMENT STUDY, STATEWIDE					
		STUDY AND ASSESS FLOOD HAZARD DRAINAGEWAYS AT VARIOUS LOCATIONS.					
		PLANS					50
		TOTAL FUNDING	LNR		C		50C
7.	G8309M	KAHAWAI STREAM IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN TO CONSTRUCT IMPROVEMENTS TO KAHAWAI STREAM.					
		PLANS				50	
		LAND				1	
		DESIGN				60	
		TOTAL FUNDING	LNR		111C		C
8.	G8309N	KAUKONAHUA STREAM IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN TO CONSTRUCT IMPROVEMENTS TO KAUKONAHUA STREAM.					
		PLANS				50	
		LAND				1	
		DESIGN				30	
		TOTAL FUNDING	LNR		81C		C
8A.	KUHIO HIGHWAY-	HANAIEI DRAINAGE IMPROVEMENTS, KAUAI					
		PLANS FOR THE IMPROVEMENTS, INCLUDING APPURTENANT DRAINAGE, LANDSCAPING AND OTHER IMPROVEMENTS TO SHOULDER UP AND IMPROVE AREAS ALONGSIDE KUHIO HIGHWAY IN THE HANAIEI DISTRICT.					
		PLANS					100
		TOTAL FUNDING	LNR		C		100C
DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
9.	A25 WAHIAWA ARMY NATIONAL GUARD ARMORY ADDITION, OAHU						

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION OF AN ADDITION TO AN UPGRADING OF THE EXISTING WAHIAWA ARMORY. ADDITION WILL BE OF PERMANENT MASONRY CONSTRUCTION, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, FENCING, AND OTHER SUPPORTING FEATURES REQUIRED TO COMPLETE THE FACILITY FOR OCCUPANCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					50		
							1,137
			AGS		C		377C
		TOTAL FUNDING	AGS		50N		760N
10.	C12	UPGRADE OF DISASTER WARNING AND COMMUNICATION DEVICES, STATEWIDE					
		INCREMENTAL UPGRADE OF CIVIL DEFENSE DISASTER WARNING AND COMMUNICATIONS DEVICES STATEWIDE DUE TO INADEQUATE WARNING COVERAGE OF MANY EXISTING 20+ YEAR OLD DEVICES. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. RENOVATION AND/OR UPGRADE OF DAMAGED DEVICES FROM NATURAL AND/OR MAN-MADE DISASTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					1		
					1		
					38		
					223		
					160		
		TOTAL FUNDING	AGS		323C		C
			AGS		100N		N
11.	C-23	INSTALLATION OF 300 KW STANDBY GENERATOR, STATE EOC, OAHU					
		A 300 KW STANDBY GENERATOR IS TO BE ADDED TO AUGMENT THE EXISTING KW GENERATOR WHICH IS APPROACHING CRISIS POINT OF EXCEEDING MAXIMUM POWER OUTPUT CAPABILITY. PROJECT INCLUDES TWO AUTOMATIC TRANSFER UNITS, CONCRETE PAD, AIR COOLED RADIATOR, ENCLOSURE, AND OTHER RETROFITTING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
							1

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		LAND DESIGN CONSTRUCTION					1 23 275
		TOTAL FUNDING	AGS		C		300C

J. INDIVIDUAL RIGHTS

AGR812 - MEASUREMENT STANDARDS

1. A-027 MEASUREMENT STANDARDS- DEPARTMENT OF AGRICULTURE HEAVY VEHICLE PARKING AREA

CONSTRUCT PARKING AND STORAGE AREA ALONGSIDE EXISTING MEASUREMENT STANDARDS BLDG. PAVED AREA SIZE IS APPROXIMATELY 35 FEET BY 141 FEET. PAVEMENT MUST BE ABLE TO SUPPORT 50,000 LB GVW TEST WEIGHT TRUCK. DRIVEWAY INTERFACE TO ILALO STREET TO BE INCLUDED. PAVED AREA TO BE COVERED WITH ROOF TO PROTECT VEHICLES AND EQUIPMENT FROM WEATHER. PROVIDE SECURITY FENCING AROUND COMPLEX.

CONSTRUCTION		400	
TOTAL FUNDING	AGS	400A	A

2. A-042 NEW MEASUREMENT STANDARDS AND PLANT QUARANTINE FACILITIES, OAHU

PLANS, DESIGN AND CONSTRUCTION OF A NEW MEASUREMENT STANDARDS FACILITY AND A NEW PLANT QUARANTINE FACILITY ON OAHU TO INCLUDE BUT NOT BE LIMITED TO THE EXISTING MEASUREMENT STANDARDS AND PLANT QUARANTINE FACILITIES.

PLANS		200	
DESIGN		383	
TOTAL FUNDING	AGR	583A	A

K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. GO1 PROJECT ADJUSTMENT FUND

DESIGN TO ESTABLISH A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR)

DESIGN		6,000	
TOTAL FUNDING	GOV	3,000A	A
	GOV	3,000C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
2.		GOVERNMENT HOUSE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS OF HIMAG FOR DEVELOPMENT INTO A GOVERNMENT HOUSE.					
		PLANS			25		
		DESIGN			75		
		CONSTRUCTION			900		
		TOTAL FUNDING	AGS		1,000A		A
GOV103 - STATEWIDE PLAN AND COORDINATION							
3.		G03 WATERFRONT IMPROVEMENT PROJECT, OAHU.					
		PLANS, LAND, DESIGN, AND CONSTRUCTION FOR VARIOUS WATERFRONT PROJECTS, INCLUDING BUT NOT LIMITED TO: ALA MOANA PARK EXPANSION, VARIOUS PIER REHABILITATION AND REDEVELOPMENT, SAND ISLAND SWIMMING BEACH, SAND ISLAND LANDING AND MARINE EDUCATION CENTER, FT. ARMSTRONG/ KAKAAKO-KAPALAMA RELOCATION, AND ANY OTHER PROJECTS INCLUDED IN THE KAKAAKO COMMUNITY DEVELOPMENT DISTRICT MAKAI AREA.					
		PLANS			300		650
		LAND					1
		DESIGN			300		2,350
		CONSTRUCTION					1,299
		TOTAL FUNDING	GOV		600A		A
			GOV		C		4,300C
4.		G03A KAKAAKO WATERFRONT PARK, OAHU					
		PLANS, DESIGN, CONSTRUCTION, & EQUIP. FOR PHASE 1A, INCLUDING SCULPTING & REDISTRIBUTION OF LANDFILL MOUND, DEVELOPMENT OF NEW SEA WALL & PEDESTRIAN PROMENADE, PARKING, COMFORT STATIONS, & UTILITIES; PROVIDED THAT FUNDS SHALL FIRST BE USED TO REMOVE OR OTHERWISE MITIGATE ANY CONTAMINATED LANDS WITHIN THE BOUNDRIES OF THE PARK. FUNDS MAY BE SUPPLEMENTED BY SPECIAL & FEDERAL FUNDS.					
		PLANS			320		
		DESIGN			960		
		CONSTRUCTION			12,527		11,660
		EQUIPMENT			1		
		TOTAL FUNDING	BED		13,808A		A
			BED		C		11,660C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
5.	G03B	KEEHI LAGOON CANOE CENTER/ KALIHI KAI PARK, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CANOE RACE COMPLEX AND 40 ACRE PARK AT KEEHI LAGOON INCLUDING RAMPS, CANOE STORAGE SHEDS, PEDESTRIAN BRIDGES, COMFORT STATIONS, PASSIVE AND ACTIVE RECREATIONAL FACILITIES, LANDSCAPING AND UTILITIES. FUNDS MAY BE SUPPLEMENTED BY SPECIAL AND FEDERAL FUNDS.					
		PLANS			281		
		DESIGN			604		
		CONSTRUCTION			2,999		2,775
		EQUIPMENT			1		
		TOTAL FUNDING	GOV		3,885A		A
			GOV		C		2,775C
6.	G03C	WATERFRONT HARBOR IMPROVEMENTS AND MAINTENANCE, OAHU					
		CONSTRUCTION FOR GENERAL IMPROVEMENTS, MAINTENANCE, AND REPAIRS TO STATE HARBOR FACILITIES.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	GOV		1,000A		A
6A.	G03D	HONOLULU HARBOR AND BARBERS POINT HARBOR DEVELOPMENT PROGRAM, OAHU					
		PLANS TO ESTABLISH A DETAILED DEVELOPMENT PROGRAM TO FORMULATE AND GUIDE HARBOR MANAGEMENT AND IMPROVEMENT DECISIONS FOR IMPLEMENTATION OF THE HONOLULU WATERFRONT MASTER PLAN. UPDATE AND REVISE EXISTING DEVELOPMENT PLANS FOR HONOLULU HARBOR AND BARBERS POINT HARBOR AS NECESSARY.					
		PLANS					250
		TOTAL FUNDING	GOV			C	250C
BED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
7.	HCDOO1	KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT, OAHU					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PLANNING, DEVELOPMENT, AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR KAKAAKO COMMUNITY DEVELOPMENT DISTRICT. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.					
		PLANS		1,630		1,680	
		LAND		15,600		100	
		DESIGN		1		1	
		CONSTRUCTION		1,500		16,900	
		TOTAL FUNDING	BED	18,731A		16,681A	
			BED		C	2,000C	

BUF161 - COMMUNICATION

- 8. BUFO1 COMMUNICATION DUCTLINES, CABLES, AND CABLE DISTRIBUTION FACILITIES, OAHU

LAND ACQUISITION, DESIGN AND CONSTRUCTION TO ACCOMMODATE COMMUNICATION DUCTLINES, CABLES AND CABLE DISTRIBUTION FACILITIES TO OFFICE BUILDINGS WITHIN THE STATE CAPITOL COMPLEX AND ADJOINING AREAS.

LAND		5	
DESIGN		75	60
CONSTRUCTION		390	412
TOTAL FUNDING	AGS	470C	472C

- 9. BUF02 TELECOMMUNICATIONS SITE, OAHU

PLANS, LAND ACQUISITION, AND DESIGN TO ACQUIRE A TELECOMMUNICATIONS SITE AND CONSTRUCT TELECOMMUNICATIONS FACILITIES TO SUPPLEMENT THE EXISTING TELECOMMUNICATIONS SITE AT ROUND TOP.

PLANS		50	
LAND			20
DESIGN			60
TOTAL FUNDING	AGS	50C	80C

LNR101 - PUBLIC LANDS MANAGEMENT

- 10. E50 KONA MARSHALLING YARD IMPROVEMENTS, PHASE IV, HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, DESIGN AND CONSTRUCTING OF PHASE IV IMPROVEMENTS CONSISTING OF INCREMENTAL DEVELOPMENT OF FACILITIES TO INCLUDE PAVING OF BACK 1.9 ACRES, INSTALLING UTILITIES FOR EXISTING AND OTHER INCIDENTAL AND APPURTENANT WORK.					
		PLANS			20		
		DESIGN			50		
		CONSTRUCTION			300		
		TOTAL FUNDING	LNR		370C		C
11.	E58	SEAWALL IMPROVEMENT, WAIKIKI					
		PLANS, DESIGN AND INCREMENTAL CONSTRUCTION OF IMPROVEMENTS TO SEAWALL INCLUDING RAILINGS, REHABILITATION OF SEAWALL, FENCES AND OTHER IMPROVEMENTS NECESSARY FOR THE SAFE PASSAGE OF THE PUBLIC OVER EXISTING SEAWALLS.					
		PLANS			20		
		DESIGN			65		
		CONSTRUCTION			400		200
		TOTAL FUNDING	LNR		485C		200C
12.	E74	IMPROVEMENTS TO STATE-OWNED DRAINAGE DITCHES, KAUAI					
		PLANS, LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL IMPACT ASSESSMENT AND CONSTRUCTION OF IMPROVEMENTS TO THE FOLLOWING DITCHES: PEE KAUAI (MENEHUNE DITCH), FARMERS DITCH, KULA RICE LOTS DITCH, AND CHINA DITCH, TOGETHER WITH OTHER INCIDENTAL WORKS.					
		PLANS			130		100
		LAND			1		1
		DESIGN			65		50
		TOTAL FUNDING	LNR		196C		151C
13.	E75	IMPROVEMENTS FOR MAUNALAHA HEIGHTS SUBDIVISION, MAKIKI, OAHU					
		PLANS AND DESIGN FOR ENVIRONMENTAL IMPACT ASSESSMENT, AND CONSTRUCTION OF ROADWAY, DRAINAGE SEWER, AND WATER SYSTEMS; TO INCLUDE OTHER INCIDENTAL AND RELATED WORKS.					
		PLANS					115
		DESIGN					165
		TOTAL FUNDING	LNR			C	280C
14.	E76	DEVELOPMENT OF UNENCUMBERED STATE-OWNED					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
LANDS FOR SUBDIVISION							
		PLANS, DESIGN, AND CONSTRUCT IMPROVEMENTS TO SUBDIVIDE STATE-OWNED LANDS FOR HOUSELOTS INCLUDING APPROVAL IN ACCORDANCE WITH COUNTY STANDARDS. THE PARCELS ARE IDENTIFIED BY TAX MAP KEYS AS FOLLOWS: (KAUAI) 1-9-09:3; 6-9, 21-22; 1-9-10:50; 4-1-11:16 AND 20; 4-5-15: 3,34, 47-48 AND (MAUI) 2-2-03:3.					
		PLANS					60
		DESIGN					75
		TOTAL FUNDING	LNR		C		135C
15.		MAUNAWILI VALLEY ON-SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR ON-SITE IMPROVEMENTS, ACCESS ROAD STREAM CROSSINGS, AND THE INSTALLATION OF UTILITIES IN MAUNAWILI VALLEY FOR BANANA FARMERS RELOCATED AS A RESULT OF THE H-3 PROJECT.					
		DESIGN				25	
		CONSTRUCTION				225	
		TOTAL FUNDING	LNR			250A	A
16.		E78 RESOURCE LAND ACQUISITIONS					
		PLANS AND LAND ACQUISITION, INCLUDING ACQUISITION OF EASEMENTS, OF LANDS HAVING VALUE AS A RESOURCE TO THE STATE, INCLUDING LANDS HAVING NATURAL, ENVIRONMENTAL, RECREATIONAL, SCENIC, OPEN SPACE, CULTURAL OR HISTORICAL VALUE.					
		PLANS				500	500
		LAND				19,500	19,500
		TOTAL FUNDING	LNR			20,000A	20,000A
16A.		PEARL CITY YOUTH COMPLEX, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A DRIVEWAY, PARKING LOT, IRRIGATION SYSTEM AND OTHER RELATED WORK.					
		PLANS					10
		DESIGN					25
		CONSTRUCTION					210
		TOTAL FUNDING	LNR		A		245A
16B.		LA-I ROAD BRIDGES, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OR REPLACEMENT OF THREE WOODEN BRIDGES ON UPPER LA-I ROAD IN PALOLO VALLEY.					
		PLANS					1

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN					1
		CONSTRUCTION					58
		TOTAL FUNDING	LNR		A		60A
AGS221 - CONSTRUCTION							
17.	A53	MOLOKAI MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY, MOLOKAI					
		LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MULTI-AGENCY MAINTENANCE AND SERVICE FACILITY FOR MOLOKAI STATE AND COUNTY AGENCIES.					
		LAND					250
		DESIGN					115
		CONSTRUCTION					1,700
		EQUIPMENT					40
		TOTAL FUNDING	AGS		C		2,105C
17A.	A90	LILIHA CIVIC CENTER, PHASE I, OAHU					
		DESIGN TO PROVIDE OFFICE BUILDINGS AND PARKING STRUCTURE FOR STATE AGENCIES. WORK TO BE DONE IN PHASES.					
		DESIGN					1,500
		TOTAL FUNDING	AGS		A		1,000A
			AGS		C		500C
18.	B27	ADVANCE PLANNING, STATEWIDE					
		PLANS TO PROVIDE ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES THE OPERATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS				250	250
		TOTAL FUNDING	AGS			250A	250A
19.	B28	STATE OFFICE BUILDINGS REMODELING					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADING STATE OFFICE BUILDINGS, STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION ON INEFFICIENT OFFICE LAYOUT, OSHA REGULATIONS, PLUMBING, ELEVATORS, ETC.					
		DESIGN				203	60

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION			1,692		440
		EQUIPMENT			50		
		TOTAL FUNDING	AGS		1,045A		A
			AGS		900C		500C
20.	C27	PROFESSIONAL BASEBALL TRAINING FACILITY, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PROVIDE A PROFESSIONAL TRAINING FACILITY AS PART OF CENTRAL/EWA OAHU DEVELOPMENT FOR DUAL USE BY THE COMMUNITY.					
		LAND			2,700		
		DESIGN			999		
		CONSTRUCTION			1		
		TOTAL FUNDING	AGS		3,700A		A
21.	C29	STATE CAPITOL POOL AND OTHER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO REMOVE AND REPLACE WATERPROOFING MEMBRANE, RENOVATE ELECTRICAL AND MECHANICAL CIRCULATION SYSTEMS, CONVERT TO FRESH WATER. CONSTRUCT LILY PONDS AND OTHER IMPROVEMENTS.					
		DESIGN			66		
		CONSTRUCTION					1,615
		TOTAL FUNDING	AGS		66C		1,615C
22.	C43	KAHULUI CIVIC CENTER, PHASE I, MAUI					
		LAND ACQUISITION AND DESIGN TO PROVIDE A STATE CIVIC CENTER IN KAHULUI, MAUI, IN PHASES.					
		LAND			75		
		DESIGN			380		
		TOTAL FUNDING	AGS		455C		C
22A.	C04B	WAIPAHA CIVIC CENTER, STATE OFFICE BUILDING, OAHU					
		CONSTRUCTION TO PROVIDE A CIVIC CENTER FOR LEEWARD OAHU. WORK TO BE DONE IN TWO PHASES.					
		CONSTRUCTION					10,000
		TOTAL FUNDING	AGS			A	10,000A
22B.	C80	KAMEHAMEHA V POST OFFICE RENOVATIONS, OAHU					
		DESIGN AND CONSTRUCTION TO RENOVATE EXISTING BUILDING INTO OFFICE/PERFORMING ARTS COMPLEX FOR STATE FOUNDATION ON CULTURE AND THE ARTS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN					200
		CONSTRUCTION					1,300
		TOTAL FUNDING	AGS		A		1,500A
22C.		C79 KAPOLEI CIVIC CENTER, OAHU					
		PLANS AND DESIGN TO PROVIDE NEW STATE FACILITIES AT KAPOLEI, EWA.					
		PLANS					250
		DESIGN					1,350
		TOTAL FUNDING	AGS		A		1,500A
			AGS		C		100C
23.		A39B KAUNAKAKAI CIVIC CENTER, BUILDING #1 AND SITEWORK, MOLOKAI					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PROVIDE A CIVIC CENTER IN KAUNAKAKAI.					
		LAND					849
		DESIGN					1
		CONSTRUCTION		3,500			
		TOTAL FUNDING	AGS	3,500C			850C
23A.		KAHULUI CIVIC CENTER, MAUI					
		LAND ACQUISITION FOR THE KAHULUI CIVIC CENTER.					
		LAND					1,700
		TOTAL FUNDING	AGS		C		1,700C
23B.		C72 NEW ARCHIVES BUILDING, OAHU					
		PLANS AND DESIGN FOR A NEW ARCHIVES BUILDING.					
		PLANS					50
		DESIGN					450
		TOTAL FUNDING	AGS		C		500C
24.		C36A RICHARD ST. PARKING GARAGE, PHASE I, OAHU					
		CONSTRUCTION TO PROVIDE A MULTI-LEVEL PARKING STRUCTURE AT THE SITE OF THE EXISTING CITY PARKING STRUCTURE ON HOTEL ST. BETWEEN ALAKEA AND RICHARDS ST. THE EXISTING STRUCTURE IS TO BE ACQUIRED AND DEMOLISHED. THE WORK IS TO BE DONE IN TWO PHASES.					
		CONSTRUCTION		13,400			
		TOTAL FUNDING	AGS	8,400A			A
			AGS	5,000B			B
25.		C10409 STATE CAPITOL DISTRICT ASBESTOS MITIGATION, AIR CON. AND OTHER IMPR.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		DESIGN AND CONSTRUCTION TO ENCAPSULATE AND/OR ENCASE ASBESTOS-CONTAINING MATERIAL IN THE STATE CAPITOL. RENOVATE THE BUILDING AIR CONDITIONING SYSTEM AND REFURBISH THE OFFICE AND PUBLIC AREAS.					
		DESIGN			500		500
		CONSTRUCTION			26,200		
		TOTAL FUNDING	AGS		26,700A		A
			AGS				500C
26.	P00003	LAND ACQ RELATED TO ASBESTOS REMOVAL IN STATE DIST OFC BLDG (STATE OFFICE TOWER)					
		EQUIPMENT FUNDS FOR LAND ACQUISITION RELATED TO ASBESTOS MITIGATION IN THE STATE CAPITOL DISTRICT. INCLUDES DESIGN FOR RENOVATION AND CONSTRUCTION.					
		EQUIPMENT			500		
		TOTAL FUNDING	AGS		500A		A
27.	P00007	MAUI DISTRICT OFFICE - RELOCATION TO KAHULUI AIRPORT AREA, PHASE I, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RELOCATE MAUI DISTRICT OFFICE.					
		DESIGN			158		
		CONSTRUCTION			1,800		3,016
		EQUIPMENT			50		50
		TOTAL FUNDING	AGS		2,008C		3,066C
28.		LIHUE SHOPPING CENTER, KAUAI					
		DESIGN AND CONSTRUCTION FOR KAUAI COUNTY BUILDING - LIHUE SHOPPING CENTER COMPLEX, LIHUE, KAUAI.					
		DESIGN			600		
		CONSTRUCTION			4,400		
		TOTAL FUNDING	AGS		5,000A		A
29.		CULTURAL CENTER, PEARL CITY, OAHU					
		CONSTRUCTION FOR A PEARL CITY CULTURAL CENTER TO INCLUDE AN AUDITORIUM, SEATING, EQUIPMENT, SITE WORK, AND PARKING.					
		CONSTRUCTION			3,400		
		TOTAL FUNDING	AGS		3,400A		A
30.		KAUAI VETERANS' CENTER, KAUAI					
		DESIGN, CONSTRUCTION, FURNITURE AND AND EQUIPMENT FOR A KAUAI VETERANS' CENTER. (GRANT-IN-AID)					
		DESIGN			50		

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION EQUIPMENT			500		200
		TOTAL FUNDING	AGS		600A		200A
31.		MILILANI PERFORMING ARTS CENTER, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A PERFORMING ARTS CENTER IN MILILANI, OAHU.					
		PLANS			40		
		DESIGN			362		
		CONSTRUCTION					700
		TOTAL FUNDING	AGS		402A		700A
31A.		LIHUE DAGS MULTI-AGENCY BASEYARD, KAUAI					
		CONSTRUCTION FOR IMPROVEMENTS TO MULTI-AGENCY BASEYARD.					
		CONSTRUCTION					200
		TOTAL FUNDING	AGS			A	200A
SUB201 - CITY AND COUNTY OF HONOLULU							
32.		NIHI STREET IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS TO NIHI STREET.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	CCH		2,000A		A
33.		MAKIKI DISTRICT PARK, OAHU					
		CONSTRUCTION FOR SWIMMING POOL.					
		CONSTRUCTION			300		
		TOTAL FUNDING	CCH		300A		A
34.		MOANALUA ROAD, OAHU					
		LAND, DESIGN, AND CONSTRUCTION TO COMPLETE IMPROVEMENTS TO MOANALUA ROAD.					
		LAND					1
		DESIGN					1
		CONSTRUCTION			1,771		2,700
		TOTAL FUNDING	CCH		1,771A		2,702A
34A.		AINA HAINA HILLSIDE IMPROVEMENTS, OAHU					

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ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT OF IMPROVEMENTS FOR THE AINA HAINA HILLSIDE AREA, INCLUDING ALL NECESSARY PLANNING, LAND ACQUISITION, CONSTRUCTION, REPAIRS OF WATER, SEWER, STORM, DRAIN LINES, SUBSURFACE AND SURFACE DRAINAGE SYSTEMS AND APPURTENANCES WITHIN AND ADJACENT AREAS.					
		PLANS					10
		LAND					10
		DESIGN					10
		CONSTRUCTION					960
		EQUIPMENT					10
		TOTAL FUNDING	CCH		A		1,000A
35.		KAHUKU SEWAGE TREATMENT PLANT, OAHU					
		CONSTRUCTION FOR THE MODIFICATIONS FOR THE EXPANSION OF THE KAHUKU SEWAGE TREATMENT PLANT.					
		CONSTRUCTION				1,000	
		TOTAL FUNDING	CCH			1,000A	A
SUB301 - COUNTY OF HAWAII							
36.		PUAINAKO STREET EXTENSION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR EXTENSION TO PUAINAKO STREET, HAWAII.					
		PLANS				104	
		DESIGN				208	
		CONSTRUCTION				4,888	
		TOTAL FUNDING	COH			5,200A	A
37.		KAILUA VILLAGE ACCESS ROAD, KONA, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR AN ACCESS ROAD TO KAILUA VILLAGE, KONA, HAWAII.					
		PLANS				5	
		DESIGN				10	
		CONSTRUCTION				1,820	
		TOTAL FUNDING	COH			1,835A	A
38.		PALANI ROAD RESURFACING, HAWAII					
		DESIGN AND CONSTRUCTION TO RESURFACE PALANI ROAD.					
		DESIGN				100	
		CONSTRUCTION				400	
		TOTAL FUNDING	COH			500A	A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
38A.		OLD KONA AIRPORT PARK GYMNASIUM, HAWAII					
		DESIGN AND CONSTRUCTION OF PARK, RECREATIONAL FACILITIES AND INFRASTRUCTURE IMPROVEMENTS FOR A GYMNASIUM AT THE OLD KONA AIRPORT PARK.					
		DESIGN					50
		CONSTRUCTION					750
		TOTAL FUNDING	COH		A		800A
39.		HILO CIVIC AUDITORIUM, HAWAII					
		DESIGN FOR A CIVIC AUDITORIUM IN HILO, HAWAII.					
		DESIGN				600	
		TOTAL FUNDING	COH			600A	A
39A.		WEST HAWAII WATER DEVELOPMENT AND DISTRIBUTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR WATER DEVELOPMENT AND DISTRIBUTION IN WEST HAWAII.					
		DESIGN					125
		CONSTRUCTION					1,075
		TOTAL FUNDING	COH		A		1,200A
39B.		ALENAIO FLOOD CONTROL, HAWAII					
		CONSTRUCTION FOR A FLOOD CONTROL SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION					4,100
		TOTAL FUNDING	COH		A		4,100A
39C.		PUUEO COMMUNITY CENTER, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR A COMMUNITY CENTER TO INCLUDE A LICENSED FACILITY FOR CHILD CARE.					
		CONSTRUCTION					1,190
		EQUIPMENT					10
		TOTAL FUNDING	COH		A		1,200A
39D.		LICENSED CHILD CARE FACILITY, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF A CHILD CARE FACILITY AT PUNA.					
		PLANS					1
		DESIGN					49
		CONSTRUCTION					550
		TOTAL FUNDING	COH		A		600A

SUB401 - COUNTY OF MAUI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
40.		MAKENA-ULUPALAKUA ROAD, MAUI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR MAKENA-ULUPALAKUA ROAD. FUNDS TO BE MATCHED BY COUNTY AND PRIVATE FUNDS.					
		PLANS			100		
		LAND			100		
		DESIGN			100		
		CONSTRUCTION			1,700		
		TOTAL FUNDING	COM		2,000A		A
41.		CENTRAL MAUI SANITARY LANDFILL, PHASE II, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PHASE II OF THE CENTRAL MAUI SANITARY LANDFILL.					
		PLANS			49		
		LAND			1		
		DESIGN			100		
		CONSTRUCTION			850		
		TOTAL FUNDING	COM		1,000A		A
42.		KIHEI DRAINAGE AND FLOOD CONTROL, MAUI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR DRAINAGE AND FLOOD CONTROL IN KIHEI, MAUI.					
		PLANS			49		
		LAND			1		
		DESIGN			100		
		CONSTRUCTION			850		
		TOTAL FUNDING	COM		1,000A		A
43.		UPCOUNTRY COMMUNITY CENTER, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE UPCOUNTRY COMMUNITY CENTER.					
		PLANS			10		
		LAND			1		
		DESIGN			39		
		CONSTRUCTION			340		
		TOTAL FUNDING	COM		390A		A
SUB501 - COUNTY OF KAUAI							
44.		KOLOA-POIPU BY-PASS ROAD, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR RIGHT-OF-WAY ACQUISITION AND A BY-PASS ROADWAY BETWEEN KOLOA AND POIPU.					
		PLANS			50		
		LAND			175		
		DESIGN			100		

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		CONSTRUCTION			700		
		TOTAL FUNDING	COK		1,025A		A
45.		RADIO COMMUNICATIONS NETWORK, KAUAI					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW COMMUNICATIONS NETWORK SYSTEM FOR USE BY VARIOUS COUNTY AND STATE AGENCIES.					
		PLANS			100		
		DESIGN			200		
		CONSTRUCTION			700		
		EQUIPMENT			1,000		
		TOTAL FUNDING	COK		2,000A		A
46.		KILAUEA LIGHTHOUSE ROAD, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR RIGHT-OF-WAY ACQUISITION AND A ROADWAY TO THE KILAUEA LIGHTHOUSE AND THE FEDERAL LIGHTHOUSE INSTALLATION.					
		PLANS			10		
		LAND			45		
		DESIGN			30		
		CONSTRUCTION			290		
		TOTAL FUNDING	COK		375A		A
46A.		HALEHAKA LANDFILL, KAUAI					
		CONSTRUCTION FOR CLOSURE AND ENVIRONMENTAL MONITORING.					
		CONSTRUCTION					550
		TOTAL FUNDING	COK		A		550A
46B.		PUHI WATER SYSTEM, KAUAI					
		PLANS, LAND, DESIGN, AND CONSTRUCTION FOR PHASE I OF PUHI WELL #4.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					327
		TOTAL FUNDING	COK		A		330A
46C.		HANAPEPE WATER SYSTEM, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR PHASE I OF THE DEVELOPMENT OF HANAPEPE WELL #4 SOURCE, PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND APPURTENANCES.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					418

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000's)			
				FISCAL YEAR 1989-90	M O F	FISCAL YEAR 1990-91	M O F
		TOTAL FUNDING	COK		A		420A
46D.		KAPAA WATER SYSTEM, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION OF A WATER SYSTEM EXTENSION APPROXIMATELY 3,300 FEET IN LENGTH BEGINNING AT THE EXISTING WATERLINE AT THE INTERSECTION OF OHU AND KAWAIHAU ROAD TO MAHELONA HOSPITAL.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					708
		TOTAL FUNDING	COK		A		710A

SECTION 7. Part V, Act 316, Session Laws of Hawaii 1989, is amended as follows:

(1) By adding a new section to read as follows:

“SECTION 223A. Provided that of the general fund appropriation for commerce and industry (BED 102), the sum of \$500,000 in fiscal year 1990-91 shall be used for the plans, design and construction of a tropical fruit disinfestation facility on the island of Kauai; provided further that the department of business and economic development shall enter into a contract with a qualified organization of the State to fulfill the stated purpose.”

(2) By adding a new section to read as follows:

“SECTION 223B. Provided that of the revenue bond fund appropriations for the intra-terminal transportation system at HIA (TRN 102), the study on the airport people mover system submitted to the 1990 legislature by the department of transportation shall be expanded upon; provided further that the report shall be expanded to include, but not be limited to, a thorough, comprehensive analysis of the feasibility, practicability, viability and workability of the airport people mover system, which includes but is not limited to benefit cost analysis of each of the alternatives considered with alternatives not being limited to automated people mover systems, but to include moving sidewalks and expansion of the wiki-wiki bus systems and a discussion of the assumptions made.”

(3) By adding a new section to read as follows:

“SECTION 223C. Provided that of the revenue bond fund appropriation for General Lyman field facilities and services (TRN 111), the sum of \$800,000 shall be used for the design and construction of ten T-hangars at General Lyman field.”

(4) By adding a new section to read as follows:

“SECTION 230A. Provided that of the revenue bond fund appropriations for airport land acquisition, statewide (TRN 195), the sum of \$50,000,000 shall be used for the relocation costs of the tenants in preparation for the construction of the new international terminal building.”

(5) By adding a new section to read as follows:

“SECTION 232A. Provided that of the general obligation bond appropriation for the Puhi to Kapaa bypass road on Kauai (TRN 561), the sum of \$2,800,000 in fiscal year 1990-91 shall not be expended unless public informational meetings are conducted.”

(6) By adding a new section to read as follows:

“SECTION 233A. Provided that of the general obligation bond fund appropriation for private housing development and ownership (BUF 225), the sum of \$100,000,000 in fiscal year 1990-91 shall be used to reimburse the general fund for advances made to the homes revolving fund, pursuant to Section 201E-207(b), Hawaii Revised Statutes.”

(7) By adding a new section to read as follows:

“SECTION 233B. Provided that the general obligation bond appropriation for the special events arena and athletics support facilities on the Manoa campus (UOH 105), shall be used to plan for a seating capacity of 10,000 seats as referenced in the UHM HPE facility alternatives study, dated November 1989; provided further that the UHM parking structure, phase II project proceed without delay and shall be coordinated with the special events arena project such that parking facilities be available prior to the completion of the arena; and the university shall develop plans to temporarily relocate existing programs, activities and events that are scheduled in Klum gym; provided further that a report on the plans to temporarily relocate these existing programs, activities and events be submitted to the legislature not less than twenty days prior to the convening of the 1991 regular session; provided further that the university of Hawaii shall take steps to minimize the amount of state funding required for the construction, operation, and maintenance of the special events arena and athletics support facilities, to include, but not be limited to, the seeking of private donations and support, the establishment of appropriate levels of concessionaire and other fees, and the obtaining of other suitable resources.”

(8) By adding a new section to read as follows:

“SECTION 233C. Provided that of the appropriation for public lands management (LNR 101), the sum of \$20,000,000 for fiscal year 1990-91 shall be used to acquire resource lands; provided further that Makalehe beach, Makalawena beach, Awakee beach, Ohikalolo beach, and Brennecke beach be given priority consideration for purchase; provided further that funds shall be used to plan for the acquisition of Waipi'o valley, Hawaii; provided further that of these funds, the sum of \$50,000 in fiscal year 1990-91 shall be used to provide stream maintenance and administrative support for the task force to preserve Waipi'o valley; provided further that the department shall consider implementing efforts for a land exchange for the Heeia Uli wetlands; provided further that the department shall submit a full report of the land acquisitions completed or under consideration to include, but not be limited to, the name of the

property, location, area, seller/owner, appraised value or actual purchase cost, and public purpose; provided further that the report shall be submitted to the legislature twenty days prior to the convening of the 1991 regular session.”

(9) By adding a new section to read as follows:

“SECTION 240A. Section 280 of Act 216, Session Laws of Hawaii 1987, as amended and renumbered by Section 6 of Act 390, Session Laws of Hawaii 1988, as amended by Section 240 of Act 316, Session Laws of Hawaii 1989, is amended:

(1) By amending Item UOH 101-64 to read:

“64. 092 UHM, PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTRUCTIONAL AND RESEARCH FACILITIES TO INCLUDE CLASSROOMS, LABORATORIES, SEMINAR AND CONFERENCE ROOMS, OFFICES, RESOURCE MATERIALS AND EXHIBITION SPACES AND OTHER RELATED AREAS. ALSO, RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY DEMOLITION AND SITE PREPARATION AND FOR A PARKING STRUCTURE IN THE HOLMES HALL PARKING LOT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	
DESIGN		1,658	1
CONSTRUCTION			34,999
EQUIPMENT			1
TOTAL FUNDING	AGS	A	20,001 A
		1,659 C	C
		N	15,000 N”

(2) By amending Item UOH 101-65 to read:

“65. P00080 AGRICULTURAL SCIENCE FACILITIES, PHASE III

PLANS AND DESIGN OF NEW REPLACEMENT FACILITY FOR COLLEGE TROPICAL AGRICULTURE AND HUMAN RESOURCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	
DESIGN		742	46
TOTAL FUNDING	AGS	743 C	46 C”

(10) By adding a new section to read as follows:

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SECTION 240B. Section 280 of Act 216, Session Laws of Hawaii 1987, as amended and renumbered by Section 6 of Act 390, Session Laws of Hawaii 1988 is amended:

(1) By amending Item UOH 102-71 to read:

“71. P00084 EDUCATION AND INFORMATION CENTER,
MAUNA KEA MID LEVEL STATION, INSTITUTE
FOR ASTRONOMY

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT
FOR EDUCATION AND INFORMATION CENTER AT
MAUNA KEA.

PLANS		10	
DESIGN		30	
CONSTRUCTION			299
EQUIPMENT		1	
TOTAL FUNDING	AGS	C	340C”

(2) By amending Item DOC 405-3C to read as follows:

“3C. CD8506 Hawaii ISC/CCC PROGRAM

PLAN, DESIGN, CONSTRUCT AND EQUIP
EXPANDED FACILITIES AT HAWAII COMMUNITY
CORRECTIONAL CENTER.

PLANS		165	
LAND		50	
DESIGN		85	
CONSTRUCTION		505	
EQUIPMENT		30	
TOTAL FUNDING		835 C	C”

(3) By amending Item TRN 301-25A to read as follows:

“25A. J32 INTRA-ISLAND FERRY SYSTEM, OAHU

DEVELOPMENT OF FACILITIES FOR
INTRA-ISLAND FERRY BETWEEN MAUNALUA BAY
AND HONOLULU HARBOR INCLUDING DREDGING,
FILL, PIER, SHORESIDE FACILITIES AND
OTHER IMPROVEMENTS. THIS PROJECT
QUALIFIES FOR FEDERAL-AID FINANCING/
REIMBURSEMENT.

DESIGN			120
CONSTRUCTION			1,460
TOTAL FUNDING	TRN	D	1,580 D”

(4) By amending Item UOH 101-62 to read:

“62. 085 UHM, CENTER FOR HAWAIIAN STUDIES

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT OF FACILITIES FOR THE HAWAIIAN

STUDIES PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		50	
DESIGN		162	
TOTAL FUNDING	AGS	212C	C"

(11) By adding a new section to read as follows:

SECTION 240C. Section 2 of Act 2, Special Session, Session Laws of Hawaii 1988, is amended:

(1) By amending Item EDN 105-170 to read as follows:

"170. SP1203 WILSON ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO EXTEND THE EXISTING CHAINLINK FENCE AROUND THE FRONT OF THE SCHOOL.			
PLANS			2
DESIGN			3
CONSTRUCTION			30
TOTAL FUNDING	AGS	A	35 A"

(12) By adding a new section to read as follows:

SECTION 240D. Section 2 of Act 314, Session Laws of Hawaii 1989, is amended: (1) By amending Item HHL 602-11 to read as follows:

"11. J4924C ANAHOLA HOMESTEAD, KAUAI.

PLANS AND DESIGN FOR A PARK PAVILLION.			
PLANS		5	
DESIGN			
CONSTRUCTION		35	
TOTAL FUNDING		40 C	C"

(2) By amending Item EDN 105-194 to read as follows:

"194. J45231 WAIPAHAU INTERMEDIATE, OAHU.

DESIGN FOR THE RENOVATION OF BOYS' AND GIRLS' PHYSICAL EDUCATION CLASSROOM BUILDING.			
DESIGN		52	
TOTAL FUNDING		52 C	C"

(3) By amending Item LNR 806-3 to read as follows:

"3. SP1602 MAKIKI-TANTALUS STATE PARK, OAHU

PLANS FOR DEVELOPMENT AND ASSOCIATED EIS TO INCLUDE AN EDUCATIONAL/INTERPRETIVE CENTER IN MAKIKI VALLEY.			
PLANS		148	

DESIGN			
CONSTRUCTION			
TOTAL FUNDING	LNR	148 C	C"

(4) By amending Item AGS 221-6 to read as follows:

"6. SJ2425 VETERANS CENTER, KAUAI.

CONSTRUCTION OF A VETERANS CENTER ON KAUAI. (GRANT-IN-AID)			
CONSTRUCTION		100	
TOTAL FUNDING	AGS	100 C	C"

(5) By amending Item SUB 201-30 to read:

"30. HJ4512 VILLAGE PARK AND WAIPAHAU AREA
BUS STOP IMPROVEMENTS, OAHU.

IMPROVE BUS STOPS IN VILLAGE PARK AND
ON FARRINGTON HIGHWAY AND WAIPAHAU
STREET IN WAIPAHAU TO INCLUDE DESIGN AND
CONSTRUCTION OF CONCRETE SLABS AND
BENCHES AT BUS STOPS AT KUPUNA LOOP AND
KAHAKEA STREET; PAIWA STREET AND
WAIPAHAU STREET; AND HAIPU STREET AND
WAIPAHAU STREET; AND HAIPU STREET AND
WAIPAHAU STREET.

DESIGN		3	
CONSTRUCTION		12	
TOTAL FUNDING	CCH	15 C	C"

(6) By amending Item SUB 301-44 to read as follows:

"44. HP0501 KAILUA VILLAGE MASTER PLAN,
KAILUA-KONA, HAWAII

MASTER PLAN FOR KAILUA VILLAGE, TO INCLUDE
A STUDY OF TRAFFIC PATTERNS, PLANNING FOR
FUTURE ROADWAYS, DISCUSSION OF SEA WALL AND
BEACH BENEATH THE SEA WALL, AND TYPES OF
DEVELOPMENT WHICH WOULD BE APPROPRIATE
FOR
THE KAILUA VILLAGE AREA.

PLANS		125	
TOTAL FUNDING	COH	125 C	C"

(13) By adding a new section to read as follows:

"SECTION 244A. Any law to the contrary notwithstanding, the appropriations under Section 280 of Act 216, Session Laws of Hawaii 1987, as amended and renumbered by Act 390, Session Laws of Hawaii 1988, in the amounts indicated or balance thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
TRN 501-39	\$ 411,000 D
TRN 561-85	20,000 D
HTH 840-01	293,000 C
HTH 111-01	50,000 C
BUF 225-12	2,075,000 C
UOH 101-60	1,000 C
UOH 102-72	279,000 C
UOH 301-87	193,000 C
UOH 906-93	33,000 C
TRN 801-54A	90,000 D
DOC 402-03	3,813,000 A
DOC 903-06	42,000 C
AGS 221-20	204,000 C
ATG 801-30	50,000 C
AGR 192-16C	40,000 C
BED 120-19	8,000 C
UOH 106-80	1,368,000 C
TRN 801-57E	121,000 C
AGS 221-08A	365,000 C
AGS 221-21	369,000 C
AGS 221-28B	150,000 C
EDN 105-05	388,000 C
EDN 105-15	160,000 C
EDN 105-45H	50,000 C
EDN 105-45I	26,000 C
EDN 105-45J	195,000 C"

(14) By adding a new section to read as follows:

“SECTION 245A. Any law to the contrary notwithstanding, the appropriations under Section 2 of Act 217, Session Laws of Hawaii 1987, in the amounts indicated or balance thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
HHL 602-11	\$3,000 C
EDN 204-238	165,000 C
EDN 407-251	1,000 C
EDN 407-255	7,000 C
EDN 407-256	30,000 C
EDN 407-257	3,000 C
LNR 806-15	25,000 C
SUB 201-06	5,000 C
SUB 201-13	200,000 C
SUB 201-15	10,000 C
SUB 201-16	5,000 C
SUB 201-19	30,000 C
SUB 201-21	10,000 C
SUB 201-27	5,000 C
EDN 105-04	27,000 C
EDN 105-05	132,000 C
EDN 105-08	115,000 C
EDN 105-9A	217,000 C
EDN 105-10	20,000 C
EDN 105-11	24,000 C
EDN 105-13	90,000 C

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EDN 105-14	50,000 C
EDN 105-15	40,000 C
EDN 105-17	3,000 C
EDN 105-22	30,000 C
EDN 105-24	40,000 C
EDN 105-25	40,000 C
EDN 105-26	60,000 C
EDN 105-27	10,000 C
EDN 105-28	25,000 C
EDN 105-29	30,000 C
EDN 105-30	39,000 C
EDN 105-32	105,000 C
EDN 105-33	31,000 C
EDN 105-34	25,000 C
EDN 105-35	8,000 C
EDN 105-36	6,000 C
EDN 105-37	20,000 C
EDN 105-38	10,000 C
EDN 105-39	40,000 C
EDN 105-40	49,000 C
EDN 105-41	30,000 C
EDN 105-42	8,000 C
EDN 105-44	10,000 C
EDN 105-45	5,000 C
EDN 105-46	5,000 C
EDN 105-47	7,000 C
EDN 105-48	10,000 C
EDN 105-49	30,000 C
EDN 105-50	20,000 C
EDN 105-51	100,000 C
EDN 105-52	10,000 C
EDN 105-53	50,000 C
EDN 105-55	170,000 C
EDN 105-57	23,000 C
EDN 105-58	60,000 C
EDN 105-59	44,000 C
EDN 105-61	60,000 C
EDN 105-64	56,000 C
EDN 105-65	50,000 C
EDN 105-66	100,000 C
EDN 105-68	88,000 C
EDN 105-69	174,000 C
EDN 105-70	87,000 C
EDN 105-72	5,000 C
EDN 105-74	20,000 C
EDN 105-75	100,000 C
EDN 105-78	60,000 C
EDN 105-79	75,000 C
EDN 105-80	30,000 C
EDN 105-82	74,000 C
EDN 105-83	35,000 C
EDN 105-84	45,000 C
EDN 105-85	23,000 C
EDN 105-87	40,000 C

EDN 105-88	1,000 C
EDN 105-89	6,000 C
EDN 105-93	40,000 C
EDN 105-94	30,000 C
EDN 105-101	50,000 C
EDN 105-105	10,000 C
EDN 105-106	20,000 C
EDN 105-108	33,000 C
EDN 105-109	20,000 C
EDN 105-110	17,000 C
EDN 105-112	109,000 C
EDN 105-114	120,000 C
EDN 105-116	20,000 C
EDN 105-117	15,000 C
EDN 105-119	3,000 C
EDN 105-120	4,000 C
EDN 105-121	100,000 C
EDN 105-122	3,000 C
EDN 105-124	20,000 C
EDN 105-125	84,000 C
EDN 105-126	15,000 C
EDN 105-128	70,000 C
EDN 105-133	40,000 C
EDN 105-134	20,000 C
EDN 105-135	33,000 C
EDN 105-138	250,000 C
EDN 105-140	22,000 C
EDN 105-141	11,000 C
EDN 105-143	8,000 C
EDN 105-144	22,000 C
EDN 105-145	29,000 C
EDN 105-147	55,000 C
EDN 105-148	8,000 C
EDN 105-149	5,000 C
EDN 105-152	20,000 C
EDN 105-157	30,000 C
EDN 105-159	40,000 C
EDN 105-160	42,000 C
EDN 105-161	5,000 C
EDN 105-162	5,000 C
EDN 105-163	28,000 C
EDN 105-168	10,000 C
EDN 105-170	5,000 C
EDN 105-172	300,000 C
EDN 105-176	15,000 C
EDN 105-177	35,000 C
EDN 105-178	296,000 C
EDN 105-179	2,000 C
EDN 105-180	26,000 C
EDN 105-182	15,000 C
EDN 105-186	35,000 C
EDN 105-188	4,000 C
EDN 105-190	30,000 C
EDN 105-192	250,000 C

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EDN 105-194	9,000 C
EDN 105-195	30,000 C
EDN 105-198	50,000 C
EDN 105-202	20,000 C
EDN 105-203	32,000 C
EDN 105-205	20,000 C
EDN 105-206	5,000 C
EDN 105-207	22,000 C
EDN 105-208	25,000 C
EDN 105-210	26,000 C
EDN 105-212	32,000 C
EDN 105-213	10,000 C
EDN 105-214	10,000 C
EDN 105-215	81,000 C
EDN 105-216	10,000 C
EDN 105-217	10,000 C
EDN 105-219	8,000 C
EDN 105-220	8,000 C
EDN 203-221	50,000 C
EDN 203-222	100,000 C
EDN 203-225	450,000 C
EDN 203-226	19,000 C
EDN 204-227	30,000 C
EDN 204-230	4,000 C
EDN 204-231	16,000 C
EDN 204-233	12,000 C
EDN 204-236	125,000 C
EDN 204-239	27,000 C
EDN 305-240	40,000 C
EDN 305-241	6,000 C
EDN 305-243	8,000 C
EDN 305-244	45,000 C
EDN 305-245	85,000 C
EDN 305-246	5,000 C
EDN 305-248	26,000 C
TRN 501-6	25,000 D
TRN 501-7	72,000 D
TRN 501-12	5,000 D
TRN 501-13	52,000 D
TRN 511-31	30,000 D
TRN 531-34	51,000 D
TRN 531-38	30,000 D
TRN 801-18	7,000 C
TRN 801-20	2,000 C
TRN 801-23	2,000 C
SUB 401-42	210,000 C"

(15) By adding a new section to read as follows:

“SECTION 245B. Any law to the contrary notwithstanding, the appropriations under Section 2 of Act 2, Special Session, Session Laws of Hawaii 1988, in the amounts indicated or balance thereof, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
AGR 131-03	\$ 75,000 A
TRN 501-4	40,000 A
TRN 501-05	20,000 A
TRN 501-07	25,000 A
TRN 501-11	2,000 A
TRN 551-36	32,000 A
EDN 407-221	18,000 A
EDN 407-222	60,000 A
LNR 806-03	325,000 A
LNR 806-05	40,000 A
LNR 806-10	45,000 A
LNR 806-11	10,000 A
LNR 806-15	50,000 A
TRN 801-19	38,000 A
TRN 801-22	10,000 A
TRN 801-23	20,000 A
TRN 801-24	40,000 A
TRN 801-25	145,000 A
DEF 110-02	2,000 A
SUB 201-11	1,000 A
SUB 201-15	50,000 A
SUB 201-19	75,000 A
SUB 201-20	133,000 A
SUB 201-21	50,000 A
SUB 201-22	35,000 A
SUB 201-23	26,000 A
SUB 201-24	20,000 A
SUB 201-25	68,000 A
SUB 201-26	250,000 A
SUB 201-28	50,000 A
SUB 201-29	24,000 A
SUB 201-30	3,000 A
SUB 201-31	2,000 A
AGS 221-3	10,000 A
AGS 221-6	60,000 A
AGS 221-8	10,000 A
EDN 105-3	20,000 A
EDN 105-4	8,000 A
EDN 105-5	14,000 A
EDN 105-6	25,000 A
EDN 105-8	77,000 A
EDN 105-9	4,000 A
EDN 105-10	2,000 A
EDN 105-11	30,000 A
EDN 105-13	25,000 A
EDN 105-14	21,000 A
EDN 105-15	44,000 A
EDN 105-17	25,000 A
EDN 105-18	20,000 A
EDN 105-19	70,000 A
EDN 105-21	4,000 A
EDN 105-22	9,000 A
EDN 105-23	26,000 A

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EDN 105-25	27,000 A
EDN 105-26	14,000 A
EDN 105-27	5,000 A
EDN 105-28	19,000 A
EDN 105-34	6,000 A
EDN 105-35	51,000 A
EDN 105-36	33,000 A
EDN 105-37	103,000 A
EDN 105-40	100,000 A
EDN 105-42	20,000 A
EDN 105-43	8,000 A
EDN 105-44	33,000 A
EDN 105-45	30,000 A
EDN 105-47	40,000 A
EDN 105-48	25,000 A
EDN 105-49	6,000 A
EDN 105-50	10,000 A
EDN 105-51	8,000 A
EDN 105-53	50,000 A
EDN 105-54	15,000 A
EDN 105-56	20,000 A
EDN 105-58	50,000 A
EDN 105-59	25,000 A
EDN 105-60	20,000 A
EDN 105-61	95,000 A
EDN 105-63	10,000 A
EDN 105-65	100,000 A
EDN 105-67	100,000 A
EDN 105-68	4,000 A
EDN 105-70	50,000 A
EDN 105-71	25,000 A
EDN 105-72	50,000 A
EDN 105-73	30,000 A
EDN 105-74	40,000 A
EDN 105-75	15,000 A
EDN 105-76	50,000 A
EDN 105-77	100,000 A
EDN 105-78	150,000 A
EDN 105-81	25,000 A
EDN 105-82	25,000 A
EDN 105-84	35,000 A
EDN 105-86	20,000 A
EDN 105-88	25,000 A
EDN 105-89	39,000 A
EDN 105-91	50,000 A
EDN 105-92	25,000 A
EDN 105-95	26,000 A
EDN 105-96	10,000 A
EDN 105-99	60,000 A
EDN 105-100	25,000 A
EDN 105-101	49,000 A
EDN 105-104	104,000 A
EDN 105-106	75,000 A
EDN 105-107	75,000 A

EDN 105-110	15,000 A
EDN 105-111	12,000 A
EDN 105-112	48,000 A
EDN 105-113	37,000 A
EDN 105-115	12,000 A
EDN 105-116	1,000 A
EDN 105-118	41,000 A
EDN 105-119	1,000 A
EDN 105-121	30,000 A
EDN 105-123	21,000 A
EDN 105-124	9,000 A
EDN 105-125	57,000 A
EDN 105-126	16,000 A
EDN 105-127	3,000 A
EDN 105-130	15,000 A
EDN 105-136	200,000 A
EDN 105-137	6,000 A
EDN 105-139	34,000 A
EDN 105-142	70,000 A
EDN 105-143	100,000 A
EDN 105-144	2,000 A
EDN 105-145	50,000 A
EDN 105-146	115,000 A
EDN 105-147	7,000 A
EDN 105-148	20,000 A
EDN 105-149	38,000 A
EDN 105-150	200,000 A
EDN 105-151	8,000 A
EDN 105-152	10,000 A
EDN 105-153	11,000 A
EDN 105-155	50,000 A
EDN 105-156	50,000 A
EDN 105-157	24,000 A
EDN 105-158	31,000 A
EDN 105-159	25,000 A
EDN 105-161	74,000 A
EDN 105-162	50,000 A
EDN 105-163	35,000 A
EDN 105-164	25,000 A
EDN 105-165	25,000 A
EDN 105-166	61,000 A
EDN 105-167	40,000 A
EDN 105-169	10,000 A
EDN 105-171	20,000 A
EDN 105-172	2,000 A
EDN 107-173	55,000 A
EDN 203-175	30,000 A
EDN 203-176	10,000 A
EDN 203-177	4,000 A
EDN 203-178	78,000 A
EDN 203-179	25,000 A
EDN 204-180	106,000 A
EDN 204-182	16,000 A
EDN 204-183	9,000 A

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EDN 204-184	34,000 A
EDN 204-186	5,000 A
EDN 204-188	20,000 A
EDN 204-190	100,000 A
EDN 204-192	75,000 A
EDN 204-193	74,000 A
EDN 204-202	10,000 A
EDN 204-203	13,000 A
EDN 204-204	400,000 A
EDN 204-205	150,000 A
EDN 305-206	2,000 A
EDN 305-207	10,000 A
EDN 305-208	18,000 A
EDN 305-209	37,000 A
EDN 305-210	8,000 A
EDN 305-211	70,000 A
EDN 305-212	25,000 A
EDN 305-213	66,000 A
EDN 305-214	7,000 A
EDN 305-215	20,000 A
EDN 305-216	4,000 A
EDN 305-217	30,000 A
EDN 305-218	4,000 A
EDN 305-219	28,000 A
SUB 401-53	500,000 A”

SECTION 8. Part VI, Act 316, Session Laws of Hawaii 1989, is amended by adding a new section to read as follows:

“SECTION 249A. HOUSING REVENUE BONDS. The department of budget and finance is authorized to issue housing revenue bonds for housing capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds in such principal amounts as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to increase reserves for the housing revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned housing revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of housing revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by revenues from housing and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of housing and related facilities.”

SECTION 9. Part VII, Act 316, Session Laws of Hawaii 1989, is amended as follows:

(1) By adding a new section to read as follows:

“SECTION 260A. Provided that for all appropriation provisions under part III and part IV of this Act, funds provided under any section shall be held

separate and apart from all other funds appropriated to the program, department or agency; provided further that:

- (1) These funds shall be used for only the specific purpose stated in the language of the appropriating section or item, and shall not be diverted, transferred, otherwise used for any other purpose until the requirements of the appropriating section or item have been satisfied; and
- (2) Upon satisfying the requirements of paragraph (1), the governor, or the director of finance if so delegated by the governor, may transfer any remaining funds between appropriations within an expending agency for operating purposes.”
- (2) By adding a new section to read as follows:

“SECTION 260B. Provided that in order to determine the effectiveness of the methods used by the executive branch to encourage more efficient state operations, the legislative auditor shall conduct a study of the methods used by the executive branch also known as “efficiency reserves”, “restrictions”, and “turnover savings”; provided further that this study shall include but not be limited to:

- (1) An assessment of the rationale behind the processes;
- (2) A review of the actual process itself from planning to execution;
- (3) A review of the actions taken by the departments in response to the measures;
- (4) An assessment of the effectiveness of the process in achieving intended goals;

provided further that the office of the legislative auditor shall submit a report of its findings and recommendations to the legislature at least twenty days prior to the convening of the 1991 regular session.”

SECTION 10. If any portion of this Act or its application to any person, entity or circumstance is held to be invalid for any reason, then the legislature hereby declares that the invalidity shall not affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 11. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

SECTION 12. Statutory material to be repealed is bracketed. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 316, Session Laws of Hawaii 1989, not repealed or modified by this Act.¹

SECTION 13. This Act shall take effect on approval.

(Approved June 26, 1990.)

Note

1. Edited accordingly.