

ACT 218

H.B. NO. 287

A Bill for an Act Relating to the Office of Hawaiian Affairs.

*Be It Enacted by the Legislature of the State of Hawaii:*

SECTION 1. The purpose of this Act is to appropriate moneys to the Office of Hawaiian Affairs.

SECTION 2. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the Office of Hawaiian Affairs (OHA) followed by a designated number for the program.

(b) "Means of financing," or "MOF," means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

- A general fund
- B special fund

(c) "Position ceiling" means the maximum number of permanent positions authorized for a particular program during a specified period or periods, as noted by an asterisk.

SECTION 3. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are appropriated or authorized, as the case may be, from the sources of funding specified to the Office of Hawaiian Affairs for the fiscal biennium beginning July 1, 1987, and ending June 30, 1989. The total general fund expenditures and the number of permanent established positions in each fiscal year of the fiscal biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided in this Act.

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID. | PROGRAM | EXPENDING AGENCY | APPROPRIATIONS      |       |                     |       |
|----------|-----------|---------|------------------|---------------------|-------|---------------------|-------|
|          |           |         |                  | FISCAL YEAR 1987-88 | M O F | FISCAL YEAR 1988-89 | M O F |

1. OHA100 - Office of the Administrator

PROGRAM APPROPRIATIONS

| ITEM NO. | PROG. ID. | PROGRAM                    | EXPENDING AGENCY | APPROPRIATIONS      |       |                     |       |
|----------|-----------|----------------------------|------------------|---------------------|-------|---------------------|-------|
|          |           |                            |                  | FISCAL YEAR 1987-88 | M O F | FISCAL YEAR 1988-89 | M O F |
|          |           | OPERATING                  | OHA              | 2.50*               |       | 2.50*               |       |
|          |           |                            |                  | 148,093A            |       | 149,892A            |       |
|          |           |                            | OHA              | 2.50*               |       | 2.50*               |       |
|          |           |                            |                  | 188,838B            |       | 191,252B            |       |
| 2.       | OHA101    | Administrative Services    |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 3.00*               |       | 3.00*               |       |
|          |           |                            |                  | 224,080A            |       | 204,228A            |       |
|          |           |                            | OHA              | 3.00*               |       | 3.00*               |       |
|          |           |                            |                  | 248,055B            |       | 228,203B            |       |
| 3.       | OHA102    | Public Information         |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 2.00*               |       | 2.00*               |       |
|          |           |                            |                  | 113,852A            |       | 110,244A            |       |
|          |           |                            | OHA              | 2.00*               |       | 2.00*               |       |
|          |           |                            |                  | 128,841B            |       | 125,233B            |       |
| 4.       | OHA103    | Human Resources            |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            |                  | 74,287A             |       | 71,191A             |       |
|          |           |                            | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            |                  | 85,873B             |       | 82,777B             |       |
| 5.       | OHA104    | Planning and Development   |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 2.00*               |       | 2.00*               |       |
|          |           |                            |                  | 127,485A            |       | 132,588A            |       |
|          |           |                            | OHA              | 2.00*               |       | 2.00*               |       |
|          |           |                            |                  | 143,063B            |       | 148,165B            |       |
| 6.       | OHA105    | Culture                    |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            |                  | 76,872A             |       | 41,637A             |       |
|          |           |                            | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            |                  | 88,306B             |       | 53,071B             |       |
| 7.       | OHA106    | Government Affairs         |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 4.50*               |       | 4.50*               |       |
|          |           |                            |                  | 145,057A            |       | 116,628A            |       |
|          |           |                            | OHA              | 4.50*               |       | 4.50*               |       |
|          |           |                            |                  | 173,787B            |       | 145,359B            |       |
| 8.       | OHA107    | Land and Natural Resources |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 1.25*               |       | 1.25*               |       |
|          |           |                            |                  | 199,108A            |       | 197,353A            |       |
|          |           |                            | OHA              | 1.25*               |       | 1.25*               |       |
|          |           |                            |                  | 208,231B            |       | 206,476B            |       |
| 9.       | OHA108    | Economic Development       |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            |                  | 75,357A             |       | 87,861A             |       |
|          |           |                            | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            |                  | 86,718B             |       | 99,222B             |       |
| 10.      | OHA109    | Education                  |                  |                     |       |                     |       |
|          |           | OPERATING                  | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            |                  | 80,378A             |       | 97,304A             |       |
|          |           |                            | OHA              | 1.50*               |       | 1.50*               |       |
|          |           |                            |                  | 91,812B             |       | 108,738B            |       |

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SECTION 4. Provided that whenever the need arises, the chairperson of the trustees for the Office of Hawaiian Affairs is authorized to transfer sufficient funds and positions between programs for research and development and operating purposes; provided that a report for all such transfers shall be made to the legislature not less than twenty days prior to the convening of the 1988 and 1989 legislative session.

SECTION 5. Provided that the Office of Hawaiian Affairs and the State of Hawaii shall share equally in the costs of wages and fringe benefits paid for employees of the Office of Hawaiian Affairs. Fringe benefits shall be defined as benefits received by public employees, including hospital, medical, and dental care under the public employees health fund, temporary disability insurance, unemployment insurance, life and long term disability insurance, workers compensation, social security, and retirement benefits.

SECTION 6. Provided that the Office of Hawaiian Affairs shall develop appropriate detailed plans to address the social concerns of Hawaiians and native Hawaiians; provided further that the Office of Hawaiian Affairs shall submit a detailed report of the plans, means of implementation, and expected accomplishments to the legislature not less than twenty days prior to the convening of the 1988 legislative session.

SECTION 7. Provided that the Office of the Administrator (OHA 100), shall develop appropriate measures of effectiveness for the purpose to properly monitor and evaluate implementation and performance of all programs; provided further that the Office of Hawaiian Affairs shall submit a detailed report of the program expenditures by types of funding and the accomplishments of each program to the legislature not less than twenty days prior to the convening of the 1988 and 1989 legislative sessions.

SECTION 8. Provided that of the funds appropriated for office of the administrator (OHA 100), the sum of \$5,000 for fiscal year 1987-88 and \$5,000 for fiscal year 1988-89 shall be used as a protocol fund.

SECTION 9. Provided that of the funds appropriated for planning and development (OHA 104), the sum of \$80,000 for fiscal year 1987-88 and \$80,000 for fiscal year 1988-89 shall be used for the purpose of matching funds for federal grants; provided further that the funds not expended for the above purpose shall revert back into the general fund.

SECTION 10. Provided that of the funds appropriated for education (OHA 109), the sum of \$32,000 for fiscal year 1988-89 shall be used for the purpose of the tutorial program.

SECTION 11. This Act shall take effect on July 1, 1987.

(Approved June 22, 1987.)