

A Bill for an Act Relating to the State Budget.

*Be it Enacted by the Legislature of the State of Hawaii:*

## PART I. GENERAL PROVISIONS

**SECTION 1. SHORT TITLE.** This Act shall be known and may be cited as the General Appropriations Act of 1987.

**SECTION 2. DEFINITIONS.** Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivision of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PED	Department of Planning and Economic Development
PER	Department of Personnel Services
SOC	Department of Social Services and Housing
TRN	Department of Transportation
TAX	Department of Taxation
UOH	University of Hawaii
COH	County of Hawaii
CCH	City and County of Honolulu
COM	County of Maui
COK	County of Kauai

(c) "Source of funding" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in the Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

- A general fund
- B special funds
- C general obligation bond fund

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- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N other federal funds
- R private contributions
- S county funds
- T trust funds
- U interdepartmental transfers
- W revolving funds
- X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

## PART II. PROGRAM APPROPRIATIONS

**SECTION 3. APPROPRIATIONS.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1987, and ending June 30, 1989. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

### PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				1987-88	F	1988-89	F

#### A. ECONOMIC DEVELOPMENT

##### 1. PED102 - COMMERCE AND INDUSTRY

OPERATING	PED	29.00*	29.00*
	PED	10,660,462A	4,619,656A
INVESTMENT CAPITAL	AGS	2,400,000W	2,400,000W
	AGS	478,000A	A
	LNR	7,597,000C	C
	PED	50,000C	C
	UOH	3,674,000C	800,000C
		75,000C	C

##### 2. PED113 - STATE TOURISM OFFICE

OPERATING	PED	3.00*	3.00*
	PED	15,680,351A	9,625,119A
	PED	1,400,000R	1,500,000R
		100,000X	100,000X

##### 3. PED107 - FOREIGN TRADE ZONE SERVICES

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	PED	24.00* 1,383,980B		24.00* 1,413,524B	
4.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
		OPERATING	AGR	15.00* 750,359B		15.00* 759,154B	
			AGR	2,250,000W		2,250,000W	
5.	AGR103	PRICE & PRODUCTION CONTROLS FOR DAIRY PRDTS					
		OPERATING	AGR	6.00* 176,110A		6.00* 176,836A	
6.	AGR121	PLANT QUARANTINE					
		OPERATING	AGR	51.90* 1,274,709A		51.90* 1,284,979A	
		INVESTMENT CAPITAL	AGS	125,000C		C	
7.	AGR122	PLANT PEST CONTROL					
		OPERATING	AGR	32.10* 1,278,284A		32.10* 1,280,099A	
8.	AGR131	ANIMAL QUARANTINE					
		OPERATING	AGR	40.00* 1,395,679A		40.00* 1,429,522A	
		INVESTMENT CAPITAL	AGS	85,276U 180,000C		85,276U C	
9.	AGR132	ANIMAL DISEASE CONTROL					
		OPERATING	AGR	23.50* 929,360A		23.50* 913,851A	
		INVESTMENT CAPITAL	AGS	42,615T 261,000C		44,320T C	
10.	LNR172	FORESTRY - PRODUCTS DEVELOPMENT					
		OPERATING	LNR	24.00* 738,780A 103,544N		24.00* 753,217A 103,544N	
11.	AGR151	DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR					
		OPERATING	AGR	38.00* 2,109,053A		39.00* 1,821,728A	
			AGR	424,883B		425,500B	
		INVESTMENT CAPITAL	AGS	11,334N 675,000A		11,532N A	
			AGS	106,000C		C	
12.	AGR189	DATA COLLECTION FOR AGR					

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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	AGR	12.00*		12.00*	
				442,491A		455,159A	
13.	AGR192	GENERAL ADMINISTRATION FOR AGR					
		OPERATING	AGR	37.00*		37.00*	
		INVESTMENT CAPITAL	AGS	1,261,708A		1,237,380A	
				1,551,000C		C	
14.	AGR102	FINANCIAL ASSISTANCE FOR AQUACULTURE					
		OPERATING	AGR	80,000W		80,000W	
15.	LNR153	COMMERCIAL FISHERY AND AQUACULTURE					
		OPERATING	LNR	21.00*		21.00*	
			LNR	2,178,991A		1,841,815A	
		INVESTMENT CAPITAL	LNR	165,940N		165,940N	
				125,000C		C	
16.	PED120	ENERGY DEVELOPMENT AND MANAGEMENT					
		OPERATING	PED	10.00*		10.00*	
			PED	1,227,857A		1,039,884A	
			PED	563,000B		583,000B	
			PED	490,000N		490,000N	
		INVESTMENT CAPITAL	AGS	475,000A		125,000A	
			PED	1,010,000C		1,640,000C	
17.	LNR141	WATER DEVELOPMENT & IRRIGATION SERVICES					
		OPERATING	LNR	18.00*		18.00*	
			LNR	737,052A		628,704A	
			LNR	320,000B		320,000B	
		INVESTMENT CAPITAL	LNR	A		5,180,000A	
			LNR	14,770,000C		1,990,000C	
18.	PED130	ECON PLANNING & RESEARCH FOR ECON DEVPMT					
		OPERATING	PED	17.00*		17.00*	
				751,333A		763,423A	
19.	PED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
		OPERATING	PED	28.00*		28.00*	
				1,508,762A		1,278,919A	

## B. EMPLOYMENT

1. LBR111 - PLACEMENT SERVICES

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	LBR	3.00* 69,272A 135.50*		3.00* 69,769A 135.50*	
			LBR	7,489,049N		7,595,233N	
2.		LBR123 - APPRENTICESHIP & OTHER TRAINING PROGRAMS					
		OPERATING	LBR	7.00* 188,126A		7.00* 186,095A	
3.		LBR131 - EMPLOYMENT AND TRAINING PROGRAMS					
		OPERATING	LBR	680,205A 15.00*		459,640A 15.00*	
			LBR	10,667,017N		11,073,740N	
4.		LBR135 - COMMISSION ON EMPLOYMENT & HUMAN RESOURCES					
		OPERATING	LBR	5.00* 180,577A		5.00* 180,647A	
			LBR	135,000N		135,000N	
5.		LBR136 - TRANSITION CENTER					
		OPERATING	LBR	960,054A		938,152A	
6.		LBR143 - OCCUPATIONAL SAFETY & HEALTH					
		OPERATING	LBR	50.50* 1,394,420A 29.50*		50.50* 1,404,001A 29.50*	
			LBR	1,136,987N		1,148,234N	
7.		LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES					
		OPERATING	LBR	29.00* 841,252A		29.00* 843,479A	
			LBR	45,000N		45,000N	
8.		LBR161 - PUBLIC AND PRIVATE EMPLOYMENT					
		OPERATING	LBR	3.00* 528,902A		3.00* 536,196A	
9.		LBR171 - UNEMPLOYMENT COMPENSATION					
		OPERATING	LBR	2,101,715A		2,201,801A	
			LBR	73,066,000B		83,666,000B	
			LBR	279.85* 9,134,332N		279.85* 9,137,132N	
10.		LBR183 - DISABILITY COMPENSATION					
		OPERATING	LBR	122.00* 3,220,955A		122.00* 3,295,059A	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			LBR	8,537,500B		9,037,500B	
11.		SOC802 - VOCATIONAL REHABILITATION					
		OPERATING	SOC	32.70*		32.70*	
			SOC	2,766,400A		2,812,877A	
			SOC	618,306B		643,657B	
			SOC	93.30*		93.30*	
			SOC	3,777,355N		3,831,172N	
12.		LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
		OPERATING	LBR	12.40*		12.40*	
			LBR	830,657A		843,341A	
			LBR	26.60*		26.60*	
			LBR	1,303,003N		1,318,635N	
13.		LBR902 - GENERAL ADMINISTRATION					
		OPERATING	LBR	26.20*		26.20*	
			LBR	769,301A		699,718A	
			LBR	38.30*		38.30*	
			LBR	1,729,246N		1,748,732N	
14.		LBR903 - OFFICE OF COMMUNITY SERVICES					
		OPERATING	LBR	7.00*		7.00*	
			LBR	3,812,801A		3,680,114A	
			LBR	3,554,467A		3,531,114A	
			LBR	3.00*		3.00*	
			LBR	3,705,805N		3,705,805N	
15.		LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOARD					
		OPERATING	LBR	9.00*		9.00*	
			LBR	425,119A		429,366A	
C. TRANSPORTATION FACILITIES							
1.		TRN102 - HIA FACILITIES & SVCS					
		OPERATING	TRN	483.00*		483.00*	
		INVESTMENT CAPITAL	TRN	39,636,443B		36,190,076B	
			TRN	15,000,000B		15,000,000B	
			TRN	75,810,000E		49,850,000E	
			TRN	2,200,000N		1,500,000N	
2.		TRN104 - GENERAL AVIATION FACILITIES AND SERVICES					
		OPERATING	TRN	2.00*		2.00*	
			TRN	201,428B		184,400B	
3.		TRN111 - GENERAL LYMAN FIELD FACILITIES & SERVICES					
				74.00*		74.00*	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	TRN	4,757,356B		4,419,460B	
4.	TRN114	- KE-AHOLE AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	56.00*		56.00*	
		INVESTMENT CAPITAL	AGS	3,299,199B		3,482,717B	
			TRN	250,000C		C	
			TRN	7,600,000E		5,000,000E	
			TRN	500,000N		N	
5.	TRN116	- WAIMEA-KOHALA AIRPORT FACILITIES & SERVICES					
		OPERATING	TRN	2.00*		2.00*	
				349,277B		162,200B	
6.	TRN118	- UPOLU AIRPORT FACILITIES & SERVICES					
		OPERATING	TRN	63,296B		12,291B	
7.	TRN131	- KAHULUI AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	79.00*		79.00*	
		INVESTMENT CAPITAL	TRN	4,357,528B		4,220,074B	
			TRN	3,000,000B		5,000,000B	
			TRN	8,050,000E		19,300,000E	
			TRN	1,000,000N		1,000,000N	
8.	TRN133	- HANA AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	1.00*		1.00*	
				226,937B		166,846B	
9.	TRN141	- MOLOKAI AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	7.00*		7.00*	
		INVESTMENT CAPITAL	TRN	784,176B		613,041B	
			TRN	1,400,000E		800,000E	
10.	TRN143	- KALAUPAPA AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	1.00*		1.00*	
				80,048B		30,420B	
11.	TRN151	- LANAI AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	3.00*		3.00*	
				363,261B		209,791B	
12.	TRN161	- LIHUE AIRPORT FACILITIES AND SERVICES					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	TRN	72.00*		72.00*	
		INVESTMENT CAPITAL	TRN	4,595,319B		4,594,303B	
			TRN	2,600,000E		3,700,000E	
			TRN	200,000N			N
13.	TRN163	- PORT ALLEN AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	682B		710B	
		INVESTMENT CAPITAL	TRN	E		890,000E	
			TRN	N		100,000N	
14.	TRN195	- AIR TRANSPORTATION FACILITIES & SVCS SUPPORT					
		OPERATING	TRN	79,000A			A
			TRN	65.00*		65.00*	
		INVESTMENT CAPITAL	TRN	67,657,369B		73,302,870B	
			TRN	1,000,000B		500,000B	
			TRN	9,250,000E		4,400,000E	
			TRN	1,100,000N		500,000N	
15.	TRN301	- HONOLULU HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	129.00*		129.00*	
		INVESTMENT CAPITAL	TRN	8,416,743B		8,703,561B	
			TRN	360,000B		455,000B	
			TRN	500,000C			C
			TRN	3,723,000E		1,120,000E	
16.	TRN303	- BARBERS POINT HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	2.00*		2.00*	
		INVESTMENT CAPITAL	TRN	162,278B		189,714B	
				B		300,000B	
17.	TRN305	- KEWALO BASIN FACILITIES AND SERVICES					
		OPERATING	TRN	3.00*		3.00*	
		INVESTMENT CAPITAL	TRN	416,250B		439,033B	
			TRN	1,490,000C			C
18.	TRN311	- HILO HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	10.00*		10.00*	
		INVESTMENT CAPITAL	TRN	858,324B		875,440B	
				310,000B			B
19.	TRN313	- KAWAIHAE HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	4.00*		4.00*	
		INVESTMENT CAPITAL	TRN	313,191B		314,757B	
			TRN	825,000B			B
			TRN	E		4,350,000E	



PROGRAM APPROPRIATIONS

			APPROPRIATIONS				
ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
20.	TRN331	KAHULUI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	13.00*		13.00*	
		INVESTMENT CAPITAL	TRN	911,410B		886,593B	
				240,000B		1,000,000B	
21.	TRN341	KAUNAKAKAI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	1.00*		1.00*	
				113,338B		114,396B	
22.	TRN361	NAWILIWILI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	11.50*		11.50*	
		INVESTMENT CAPITAL	TRN	658,025B		642,126B	
			TRN	430,000B		900,000B	
			TRN	E		3,000,000E	
23.	TRN363	PORT ALLEN HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	1.00*		1.00*	
				144,273B		144,786B	
24.	TRN395	WATER TRANSPORTATION FAC & SVCS SUPPORT					
		OPERATING	TRN	52.00*		52.00*	
		INVESTMENT CAPITAL	TRN	15,941,763B		16,764,287B	
			TRN	375,000B		130,000B	
			TRN	1,255,000E		E	
25.	TRN501	OAHU HIGHWAYS AND SERVICES					
		OPERATING	TRN	219.00*		219.00*	
		INVESTMENT CAPITAL	TRN	18,973,299B		19,305,019B	
			TRN	375,000B		380,000B	
			TRN	1,250,000C		C	
			TRN	20,832,000D		17,808,000D	
			TRN	69,069,000J		94,024,000J	
			TRN	15,182,000K		10,226,000K	
			TRN	1,676,000L		L	
			TRN	3,900,000N		N	
26.	TRN511	HAWAII HIGHWAYS AND SERVICES					
		OPERATING	TRN	110.00*		110.00*	
		INVESTMENT CAPITAL	TRN	6,921,866B		7,573,881B	
			TRN	188,000B		188,000B	
			TRN	564,000D		4,898,000D	
			TRN	674,000L		5,544,000L	
			TRN	N		4,500,000N	
27.	TRN531	MAUI HIGHWAYS AND SERVICES					
				54.00*		54.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	TRN	4,300,798B		4,748,675B	
		INVESTMENT CAPITAL	TRN	726,000B		726,000B	
			TRN	200,000C			C
			TRN	6,849,000D		4,222,000D	
			TRN	11,206,000K		6,536,000K	
			TRN	2,755,000N		2,400,000N	
28. TRN541 - MOLOKAI HIGHWAYS AND SERVICES							
		OPERATING	TRN	12.00*		12.00*	
		INVESTMENT CAPITAL	TRN	1,354,156B		1,369,117B	
			TRN	60,000B		600,000B	
			TRN	96,000D			D
			TRN	289,000N			N
29. TRN551 - LANAI HIGHWAYS AND SERVICES							
		OPERATING	TRN	3.00*		3.00*	
		INVESTMENT CAPITAL	TRN	387,856B		405,290B	
			TRN	B		33,000B	
30. TRN561 - KAUAI HIGHWAYS AND SERVICES							
		OPERATING	TRN	41.00*		41.00*	
		INVESTMENT CAPITAL	TRN	3,582,823B		3,166,105B	
			TRN	160,000B		202,000B	
			TRN	420,000D		2,086,000D	
			TRN	305,000K		2,291,000K	
			TRN	101,000N		2,600,000N	
31. TRN595 - LAND TRANSPORTATION FAC & SVCS SUPPORT							
		OPERATING	TRN	49.00*		49.00*	
		INVESTMENT CAPITAL	TRN	32,420,572B		33,549,414B	
			TRN	867,000B		816,000B	
			TRN	1,525,000D		1,325,000D	
			TRN	3,325,000N		3,225,000N	
32. TRN597 - SAFETY ADMINISTRATION OF LAND TRANSPORTATION							
		OPERATING	TRN	21.50*		21.50*	
			TRN	706,339B		711,827B	
			TRN	4.50*		4.50*	
			TRN	157,707N		158,619N	
33. TRN995 - OVERALL PROGRAM SUPPORT FOR TRANS FAC & SVCS							
		OPERATING	TRN	84.00*		84.00*	
			TRN	4,106,151B		4,166,337B	
D. ENVIRONMENTAL PROTECTION							
1. HTH840 - SOLIDS, LIQUIDS, GASES, AND NOISE							
		OPERATING	HTH	50.50*		50.50*	
			HTH	1,653,488A		1,675,441A	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		INVESTMENT CAPITAL	HTH HTH HTH	10.00* 1,041,255N 2,600,000C		10.00* 1,088,268N 5,500,000A C	
2.	AGR846	PESTICIDES					
		OPERATING	AGR	19.00* 491,939A		19.00* 474,040A	
3.	LNR401	AQUATIC RESOURCES					
		OPERATING	LNR LNR	24.00* 722,980A 85,604N		24.00* 692,510A 85,817N	
4.	LNR402	FORESTS AND WILDLIFE RESOURCES					
		OPERATING	LNR	58.00* 1,664,037A		58.00* 1,600,053A	
		INVESTMENT CAPITAL	LNR	381,689N 1,843,000C		380,189N 599,000C	
5.	LNR403	MINERAL RESOURCES					
		OPERATING	LNR	3.00* 84,544A		3.00* 85,053A	
6.	LNR404	WATER RESOURCES					
		OPERATING	LNR	13.00* 997,968A		13.00* 1,002,579A	
		INVESTMENT CAPITAL	LNR	1,750,000C		800,000C	
7.	LNR405	CONSERVATION & RESOURCES EN- FORCEMENT					
		OPERATING	LNR LNR	79.00* 2,458,561A 29,922N		79.00* 2,435,634A 30,193N	
8.	TRN903	COASTAL AREAS					
		OPERATING	TRN	14,695A		15,297A	
9.	HTH850	POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR					
		OPERATING	HTH	11.00* 450,817A		11.00* 353,763A	
10.	LNR906	LNR-NATURAL PHYSICAL ENVIRON- MENT					
		OPERATING	LNR LNR LNR	35.50* 1,460,575A 28,807N 50,000R		35.50* 1,484,234A 29,600N 50,000R	

PROGRAM APPROPRIATIONS

			APPROPRIATIONS				
ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
11. HTH849 - HTH-NATURAL PHYSICAL ENVIRONMENT							
		OPERATING	HTH	14.50*		14.50*	
				839,991A		854,824A	
			HTH	2.50*		2.50*	
				161,581N		171,114N	
E. HEALTH							
1. HTH101 - TUBERCULOSIS							
		OPERATING	HTH	46.00*		46.00*	
			HTH	1,466,712A		1,481,942A	
				64,799N		64,799N	
2. HTH111 - HANSEN'S DISEASE							
		OPERATING	HTH	73.00*		73.00*	
			HTH	3,534,492A		3,619,432A	
			HTH	165,000B		170,000B	
		INVESTMENT CAPITAL	HTH	452,656N		456,389N	
			AGS	539,000C		C	
3. HTH121 - SEXUALLY TRANSMITTED DISEASES							
		OPERATING	HTH	10.00*		10.00*	
				701,377A		708,661A	
			HTH	4.00*		4.00*	
				514,921N		522,851N	
4. HTH131 - OTHER COMMUNICABLE DISEASES							
		OPERATING	HTH	10.00*		10.00*	
				783,331A		700,099A	
			HTH	1.00*		1.00*	
				166,209N		166,209N	
5. HTH139 - SUPPORTING SERVICES FOR COMMUN DISEASES							
		OPERATING	HTH	8.00*		8.00*	
				245,876A		235,167A	
6. HTH141 - DENTAL DISEASES							
		OPERATING	HTH	43.60*		43.60*	
				987,176A		1,003,055A	
7. HTH151 - CHRONIC DISEASES							
		OPERATING	HTH	5.00*		5.00*	
				851,766A <sup>1</sup>		820,942A	
				801,766A			
8. HTH160 - NUTRITION SERVICES							
		OPERATING	HTH	9.75*		9.75*	
				246,877A		258,043A	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			HTH	7.00*		7.00*	
				5,998,158N		6,510,059N	
9.		HTH170 - EMERGENCY MEDICAL SERVICES					
		OPERATING	HTH	10.00*		10.00*	
			HTH	15,741,066A		16,286,728A	
				210,515N		210,515N	
10.		HTH185 - FAMILY PLANNING					
		OPERATING	HTH	5.00*		5.00*	
			HTH	692,355A		697,127A	
			HTH	6.00*		6.00*	
				1,016,115N		1,041,986N	
11.		HTH191 - SCHOOL HEALTH SERVICES					
		OPERATING	HTH	353.25*		353.25*	
			HTH	6,013,528A		6,042,199A	
			HTH	2.00*		2.00*	
				74,742N		74,742N	
12.		HTH801 - HEALTH CARE SERVICES					
		OPERATING	HTH	37.00*		37.00*	
			HTH	2,643,504A		2,695,831A	
			HTH	44.00*		44.00*	
				1,731,274N		1,732,413N	
13.		HTH211 - HILO HOSPITAL					
		OPERATING	HTH	314,062A		130,373A	
			HTH	554.20*		554.20*	
		INVESTMENT CAPITAL	HTH	21,806,221B		22,070,010B	
			AGS	1,628,000C		C	
14.		HTH212 - HONOKAA HOSPITAL					
		OPERATING	HTH	629,073A		588,347A	
			HTH	45.00*		45.00*	
		INVESTMENT CAPITAL	HTH	1,262,000B		1,288,000B	
			AGS	300,000C		C	
15.		HTH213 - KA'U HOSPITAL					
		OPERATING	HTH	591,196A		590,832A	
			HTH	32.00*		32.00*	
		INVESTMENT CAPITAL	HTH	656,600B		680,384B	
			AGS	157,000C		C	
16.		HTH214 - KOHALA HOSPITAL					
		OPERATING	HTH	626,319A		638,513A	
			HTH	36.50*		36.50*	
				830,775B		830,775B	
17.		HTH215 - KONA HOSPITAL					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	HTH	2,048,480A		2,354,587A	
				197.00*		197.00*	
		INVESTMENT CAPITAL	HTH	6,593,021B		6,593,021B	
			AGS	260,000C		C	
18.	HTH221	- MAUI MEMORIAL HOSPITAL					
		OPERATING	HTH	461.00*		461.00*	
		INVESTMENT CAPITAL	HTH	20,169,275B		20,242,970B	
			AGS	454,000C		11,792,000C	
19.	HTH222	- HANA MEDICAL CENTER					
		OPERATING	HTH	357,973A		367,486A	
				7.00*		7.00*	
			HTH	123,561B		123,561B	
20.	HTH223	- KULA HOSPITAL					
		OPERATING	HTH	1,041,355A		1,016,116A	
				176.00*		176.00*	
			HTH	4,301,785B		4,301,785B	
21.	HTH224	- LANAI HOSPITAL					
		OPERATING	HTH	98,058A		102,213A	
				22.00*		22.00*	
		INVESTMENT CAPITAL	HTH	745,000B		745,000B	
			AGS	50,000C		C	
22.	HTH231	- KAUAI VETERANS MEMORIAL HOSPITAL					
		OPERATING	HTH	1,511,821A		1,470,828A	
				128.00*		128.00*	
		INVESTMENT CAPITAL	HTH	3,572,700B		3,572,700B	
			AGS	A		2,000,000A	
			AGS	690,000C		C	
23.	HTH232	- SAMUEL MAHELONA MEMORIAL HOSPITAL					
		OPERATING	HTH	667,586A		659,571A	
				145.00*		145.00*	
		INVESTMENT CAPITAL	HTH	3,449,223B		3,449,223B	
			AGS	50,000C		C	
24.	HTH241	- MALUHIA HOSPITAL					
		OPERATING	HTH	902,283A		920,003A	
				187.00*		187.00*	
		INVESTMENT CAPITAL	HTH	4,722,614B		4,721,964B	
			AGS	A		954,000A	
			AGS	426,000C		C	
25.	HTH242	- LEAHI HOSPITAL					
		OPERATING	HTH	3,013,270A		2,469,103A	
				291.00*		291.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
				M O F	M O F
		INVESTMENT CAPITAL	HTH AGS AGS	6,058,888B 25,000A 125,000C	6,964,839B 159,000A C
26.	HTH401	- COMMUNITY BASED SERVICES FOR MH			
		OPERATING	HTH	307.00* 18,571,312A <sup>1</sup> 18,106,312A 3.00*	307.00* 18,523,694A <sup>1</sup> 18,074,694A 3.00*
			HTH	2,800,999N	2,800,999N
27.	HTH430	- HAWAII STATE HOSPITAL			
		OPERATING	HTH	445.00* 11,361,363A	440.00* 11,259,983A
		INVESTMENT CAPITAL	AGS	15,000,000C	C
28.	HTH495	- GENERAL SUPPORT FOR MH			
		OPERATING	HTH	32.00* 1,256,589A 1.00*	32.00* 1,274,141A 1.00*
			HTH	521,884N	521,884N
29.	HTH500	- IDENTIFICATION, EVALUATION & TREATMT FOR DD			
		OPERATING	HTH	66.25* 3,207,045A	66.25* 3,243,004A
30.	HTH501	- COMMUNITY BASED SERVICES FOR DD			
		OPERATING	HTH	62.00* 4,580,534A	62.00* 4,921,068A
31.	HTH511	- WAIMANO TRAINING SCHOOL AND HOSPITAL			
		OPERATING	HTH	475.00* 14,723,359A	475.00* 15,144,538A
		INVESTMENT CAPITAL	HTH AGS	5,944,348X 341,000C	5,266,511X C
32.	HTH601	- VECTOR CONTROL			
		OPERATING	HTH	87.00* 1,944,513A 2.00*	87.00* 1,962,018A 2.00*
			HTH	42,838X	45,266X
33.	HTH611	- SANITATION & SUBSTANCE CONTROL			
		OPERATING	HTH	89.50* 2,263,092A	89.50* 2,280,504A
34.	HTH621	- DRINKING WATER QUALITY			

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	HTH	7.00*		15.00*	
				797,317A		708,761A	
			HTH	6.00*		6.00*	
				313,640N		316,573N	
35.	HTH701	- MEDICAL FACILITIES- STDS,INSPECTION,LICENSING					
		OPERATING	HTH	14.50*		14.50*	
				587,056A		601,545A	
			HTH	6.00*		6.00*	
				272,546N		272,546N	
36.	HTH901	- LABORATORY SERVICES					
		OPERATING	HTH	58.00*		58.00*	
		INVESTMENT CAPITAL	AGS	2,014,761A		1,749,828A	
				180,000C		C	
37.	HTH902	- PUBLIC HEALTH NURSING SERVICES					
		OPERATING	HTH	156.00*		156.00*	
				4,298,700A		4,341,896A	
			HTH	4.00*		4.00*	
			HTH	35,000B		35,000B	
				498,442N		498,442N	
38.	HTH903	- RECORDS, DATA COLLECTION AND RE- SEARCH					
		OPERATING	HTH	36.00*		36.00*	
			HTH	1,391,349A		1,418,088A	
				67,000N		67,000N	
39.	HTH908	- HEALTH EDUCATION					
		OPERATING	HTH	30.00*		30.00*	
				983,592A <sup>1</sup>		991,821A <sup>1</sup>	
				917,192A		929,421A	
			HTH	310,651N		310,651N	
40.	HTH906	- COMPREHENSIVE HEALTH PLANNING					
		OPERATING	HTH	8.00*		8.00*	
				383,612A		386,501A	
41.	HTH907	- GENERAL ADMINISTRATION					
		OPERATING	HTH	128.50*		128.50*	
				4,589,311A		4,667,317A	
			HTH	20.00*		20.00*	
				1,532,448B		1,566,821B	
			HTH	5.50*		5.50*	
		INVESTMENT CAPITAL	AGS	380,930N		380,930N	
				250,000C		296,000C	
42.	SUB601	- PRIVATE HOSPITALS & MEDICAL SER- VICES					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		OPERATING	SUB	1,259,043A	1,259,043A
		INVESTMENT CAPITAL	HTH	1,500,000C	C

## F. SOCIAL SERVICES

## 1. SOC111 - SERVICES TO INDIVIDUALS AND FAMILIES

OPERATING	SOC	159.50*	159.50*
		<del>12,720,694A</del> <sup>1</sup>	<del>12,739,725A</del> <sup>1</sup>
		12,470,694A	12,489,725A
		204.00*	204.00*
	SOC	13,193,867N	13,193,867N
	SOC	148,886U	148,886U

## 2. SOC201 - PAYMNTS TO ASSIST FAMILIES WITH DEPENDNT CHLD

OPERATING	SOC	35,706,980A	38,448,523A
	SOC	37,780,779N	40,962,197N

## 3. SOC202 - PAYMNTS TO ASSIST THE AGED, BLIND &amp; DISABLED

OPERATING	SOC	6,004,820A	6,102,300A
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## 4. SOC203 - CHILD FOSTER BOARD PAYMENTS

OPERATING	SOC	3,332,844A	3,724,356A
	SOC	77,436N	77,436N

## 5. SOC204 - OTHER GENERAL ASSISTANCE PAYMENTS

OPERATING	SOC	16,957,600A	18,624,800A
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## 6. SOC206 - OTHER FEDERAL ASSISTANCE PAYMENTS

OPERATING	SOC	1,921,166N	1,921,166N
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## 7. SOC220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE

OPERATING	SOC	9.00*	9.00*
		2,323,592A	1,370,545A
		26.50*	26.50*
	SOC	1,452,195B	1,485,437B
		183.00*	183.00*
	SOC	17,972,426N	18,235,646N
INVESTMENT CAPITAL	SOC	2,290,000C	C

## 8. SOC225 - PRIVATE HOUSING DEVELOPMENT &amp; OWNERSHIP

OPERATING	SOC	<del>678,204A</del> <sup>1</sup>	<del>182,114A</del> <sup>1</sup>
		500,000A	0
		15.00*	15.00*
	SOC	1,619,062B	1,658,862B

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		INVESTMENT CAPITAL	AGS HHA LNR	16,100,000C 1,550,000C 500,000C			C 1,500,000C C
		9. SOC223 - BROADENED HOMESITE OWNERSHIP					
		OPERATING	SOC	1.00* 405,479B		1.00* 416,503B	
		10. SOC807 - TEACHER HOUSING					
		OPERATING	SOC	.50* 220,489B		.50* 228,278B	
		INVESTMENT CAPITAL	AGS	905,000C			C
		11. SOC229 - HOUSING ASSISTANCE ADMINISTRATION					
		OPERATING	SOC	14.00* 916,799B		14.00* 938,691B	
			SOC	12.00* 720,171N		12.00* 729,653N	
		12. SOC227 - HOUSING FINANCE PROGRAM					
		OPERATING	SOC	4.00* 594,091B		4.00* 611,358B	
		13. SOC230 - HEALTH CARE PAYMENTS					
		OPERATING	SOC	113,928,727A		119,109,476A	
			SOC	81,061,884N		84,833,524N	
			SOC	6,693,856U		6,961,610U	
		14. SUB806 - VETERANS CEMETERIES AND BURIAL PAYMENTS					
		OPERATING	SUB	40,923A		40,923A	
		15. SOC236 - ELIGIBILITY DETERMINATION					
		OPERATING	SOC	331.72* 12,878,855A		331.72* 10,417,169A	
			SOC	256.78* 16,798,919N		256.78* 11,757,349N	
		16. SOC238 - DISABILITY DETERMINATION					
		OPERATING	SOC	51.00* 2,550,337N		51.00* 2,601,690N	
		17. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
		OPERATING	ATG	37.35* 1,020,236A		37.35* 1,031,272A	
			ATG	50.65* 4,230,531N		50.65* 4,327,246N	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
18.		HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS					
		OPERATING	HHL		* A 98.00*	49.00* 994,767A 49.00*	
		INVESTMENT CAPITAL	HHL AGS HHL HHL HHL	3,270,384B 150,000C 1,700,000A 9,725,000C 1,225,000D		2,775,343B C 850,000A 7,070,000C 1,983,000D	
19.		GOV861 - PLAN, PRGM DEV & COORD OF SVCS FOR CHD & YTH					
		OPERATING	GOV	11.00* 382,105A		11.00* 325,915A	
20.		GOV602 - ELDERLY					
		OPERATING	GOV	7.90* 4,433,241A <sup>1</sup> 4,393,241A 9.10*		7.90* 4,343,221A <sup>1</sup> 4,303,221A 9.10*	
			GOV	3,520,825N		3,520,825N	
21.		HTH520 - HANDICPPD					
		OPERATING	HTH	2.00* 241,421A		2.00* 238,959A	
22.		SOC902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
		OPERATING	SOC	22.87* 1,858,910A 27.13* 2,382,829N		22.87* 1,865,939A 27.13* 2,392,938N	
23.		SOC903 - GENERAL SUPPORT FOR PUBLIC WELFARE					
		OPERATING	SOC	29.44* 1,923,333A 41.56* 3,074,935N		29.44* 1,934,732A 41.56* 3,080,703N	
24.		SOC904 - GENERAL ADMINISTRATION (DSSH)					
		OPERATING	SOC	158.80* 4,301,382A 18.20* 631,443N		158.80* 4,335,493A 18.20* 631,443N	

## G. FORMAL EDUCATION

## 1. EDN105 - REGULAR INSTRUCTION PROGRAM

6,393.00*	6,461.00*
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	EDN	186,912,046A		188,982,021A	
			EDN	9,671,712N		9,674,712N	
		INVESTMENT CAPITAL	AGS		A	18,805,000A	
			AGS	39,603,000C		2,573,000C	
2. EDN106 - OTHER REGULAR INSTRUCTION							
		OPERATING	EDN	692.50*		692.50*	
			EDN	38,176,524A		37,763,876A	
			EDN	1,585,174B		1,590,943B	
			EDN	1,965,874N		1,573,835N	
3. EDN107 - SPECIAL EDUCATION							
		OPERATING	EDN	874.50*		862.50*	
			EDN	25,491,118A		25,403,016A	
			EDN	20,000B		20,000B	
			EDN	4,769,600N		4,769,600N	
		INVESTMENT CAPITAL	AGS		A	9,000,000A	
			AGS	10,000,000C		C	
4. EDN108 - COMPENSATORY EDUCATION							
		OPERATING	EDN	96.00*		96.00*	
			EDN	6,994,511A		6,973,007A	
			EDN	9,983,367N		9,983,367N	
5. EDN203 - SCHOOL ADMINISTRATION							
		OPERATING	EDN	821.50*		823.50*	
			EDN	25,333,106A		25,837,322A	
6. EDN204 - INSTRUCTIONAL MEDIA							
		OPERATING	EDN	263.50*		264.50*	
			EDN	9,151,194A		9,211,705A	
		INVESTMENT CAPITAL	AGS	310,000C		1,300,000C	
7. EDN205 - INSTRUCTIONAL DEVELOPMENT							
		OPERATING	EDN	104.00*		104.00*	
			EDN	6,734,360A		6,760,810A	
			EDN	974,681N		975,679N	
8. EDN206 - COUNSELING							
		OPERATING	EDN	313.00*		313.00*	
			EDN	10,448,478A		10,462,088A	
9. EDN207 - STUDENT ACTIVITIES							
		OPERATING	EDN	69.00*		69.00*	
			EDN	4,377,718A		4,405,014A	
10. EDN208 - PSYCHOLOGICAL & SCHOOL SOCIAL WORK SERVICES							
		OPERATING	EDN	247.50*		247.50*	
			EDN	8,682,405A		8,698,805A	

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
11. EDN303 - STATE ADMINISTRATION							
		OPERATING	EDN	222.00*		222.00*	
			EDN	14,118,954A		12,181,396A	
				819,153N		819,153N	
12. EDN304 - DISTRICT ADMINISTRATION							
		OPERATING	EDN	225.00*		225.00*	
		INVESTMENT CAPITAL	AGS	8,419,454A		8,424,567A	
				300,000C		C	
13. EDN305 - SCHOOL FOOD SERVICES							
		OPERATING	EDN	188.00*		189.00*	
				10,502,897A		10,504,298A	
				696.50*		696.50*	
			EDN	12,493,930B		12,682,737B	
			EDN	17,845,215N		18,693,851N	
14. EDN306 - SAFETY AND SECURITY SERVICES							
		OPERATING	EDN	2,647,167A		2,728,548A	
15. EDN307 - PHYSICAL PLANT OPERATIONS & MAINTENANCE							
		OPERATING	EDN	1,026.60*		1,032.10*	
				28,355,832A		28,686,428A	
16. AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS							
		OPERATING	AGS	241.00*		241.00*	
				31,622,493A		32,256,983A	
17. AGS808 - STUDENT TRANSPORTATION							
		OPERATING	AGS	9.00*		9.00*	
				19,943,017A		21,132,140A	
18. EDN406 - ADULT EDUCATION							
		OPERATING	EDN	23.00*		23.00*	
			EDN	3,372,793A		3,077,310A	
			EDN	369,091B		373,149B	
			EDN	527,963N		527,965N	
19. EDN407 - PUBLIC LIBRARIES							
		OPERATING	EDN	490.55*		490.55*	
			EDN	15,884,754A		15,559,107A	
		INVESTMENT CAPITAL	AGS	572,082N		572,082N	
			AGS	A		700,000A	
				11,760,000C		154,000C	
20. UOH101 - INSTRUCTION - UOH, MANOA							
				1,569.71*		1,580.71*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	UOH	62,852,698A	6.00*	63,916,393A	6.00*
			UOH	4,537,398B		4,611,050B	
			UOH	277,785N		277,785N	
		INVESTMENT CAPITAL	AGS	5,274,000C		405,000C	
21. UOH102 - ORGANIZED RESEARCH - UOH, MANOA							
		OPERATING	UOH	564.22*		565.22*	
			UOH	26,199,545A	2.00*	26,496,937A	4.00*
			UOH	233,889B		238,362B	
			UOH	34.42*		34.42*	
			UOH	1,379,842N		1,399,399N	
			UOH	5,356,357W		5,718,097W	
		INVESTMENT CAPITAL	AGS	9,115,000C		325,000C	
22. UOH103 - PUBLIC SERVICE - UOH, MANOA							
		OPERATING	UOH	93.41*		93.41*	
			UOH	4,025,903A	14.00*	4,004,046A	14.00*
			UOH	2,411,558B		2,471,547B	
			UOH	43.64*		43.64*	
			UOH	1,534,110N		1,555,143N	
			UOH	53,808W		55,271W	
23. UOH104 - ACADEMIC SUPPORT - UOH, MANOA							
		OPERATING	UOH	355.85*		355.85*	
			UOH	15,293,543A	9.50*	15,613,283A	9.50*
			UOH	892,346B		908,144B	
			UOH	6.00*		6.00*	
			UOH	1,205,690W		1,244,755W	
24. UOH105 - STUDENT SERVICES - UOH, MANOA							
		OPERATING	UOH	204.75*		204.75*	
			UOH	6,927,512A	.25*	6,738,347A	.25*
			UOH	298,559B		309,630B	
			UOH	880,000N		880,000N	
			UOH	148.75*		148.75*	
		INVESTMENT CAPITAL	AGS	35,343,068W		36,521,637W	
			AGS	250,000C		C	
25. UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA							
		OPERATING	UOH	364.00*		364.00*	
			UOH	31,807,634A	13.00*	31,199,094A	13.00*
			UOH	997,658B		949,374B	
			UOH	10.00*		10.00*	
			UOH	2,878,288W		2,981,009W	
		INVESTMENT CAPITAL	AGS	A		4,424,000A	
			AGS	2,786,000C		1,617,000C	

## PROGRAM APPROPRIATIONS

		APPROPRIATIONS					
ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
26. UOH211 - INSTRUCTION - UOH, HILO							
		OPERATING	UOH	216.50*		216.50*	
			UOH	7,961,477A		8,013,220A	
			UOH	481,981B		485,234B	
			UOH	103,223N		103,223N	
		INVESTMENT CAPITAL	UOH	245,773W		255,849W	
			AGS	133,000C		383,000C	
27. UOH213 - PUBLIC SERVICE - UOH, HILO							
		OPERATING	UOH	81,311A		81,521A	
			UOH	268,200B		281,373B	
28. UOH214 - ACADEMIC SUPPORT - UOH, HILO							
		OPERATING	UOH	49.00*		49.00*	
			UOH	2,225,111A		2,194,435A	
			UOH	5.00*		5.00*	
			UOH	254,652B		258,651B	
29. UOH215 - STUDENT SERVICES - UOH, HILO							
		OPERATING	UOH	30.50*		30.50*	
			UOH	1,344,898A		1,353,361A	
			UOH	394,543N		394,543N	
			UOH	6.00*		6.00*	
		INVESTMENT CAPITAL	UOH	2,038,855W		2,113,681W	
			AGS	A		8,000,000A	
30. UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO							
		OPERATING	UOH	51.00*		51.00*	
			UOH	3,794,825A		3,603,350A	
			UOH	95,257B		98,788B	
			UOH	16,120W		16,781W	
		INVESTMENT CAPITAL	AGS	A		1,272,000A	
			AGS	10,000C		C	
31. UOH301 - INSTRUCTION - HONOLULU COMMUNITY COLLEGE							
		OPERATING	UOH	134.00*		135.00*	
			UOH	4,951,718A		4,929,147A	
			UOH	180,828N		180,828N	
			UOH	2.00*		2.00*	
		INVESTMENT CAPITAL	UOH	337,220W		348,368W	
			AGS	600,000C		C	
32. UOH302 - PUBLIC SERVICE- HONOLULU COMMUNITY COLLEGE							
		OPERATING	UOH	8.00*		8.00*	
			UOH	690,299A		694,916A	
			UOH	1.00*		1.00*	
			UOH	271,055B		274,302B	

PROGRAM APPROPRIATIONS

			APPROPRIATIONS				
ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
33.	UOH303	ACADEMIC SUPPORT- HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	29.00*		29.00*	
				879,967A		892,273A	
34.	UOH304	STUDENT SERVICES- HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	26.00*		26.00*	
			UOH	679,639A		681,727A	
			UOH	111,000N		111,000N	
			UOH	47,485W		47,613W	
35.	UOH305	INSTITUTIONAL SUPPORT - HONOLULU CC					
		OPERATING	UOH	42.00*		42.00*	
			UOH	1,537,560A		1,566,127A	
			UOH	51,973B		54,052B	
			UOH	110,473W		114,892W	
36.	UOH311	INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	129.60*		131.60*	
			UOH	4,920,040A		5,000,679A	
			UOH	88,562N		88,562N	
			UOH	4.00*		4.00*	
		INVESTMENT CAPITAL	AGS	454,534W		468,789W	
			AGS	700,000A		5,709,000A	
			AGS	12,545,000C		C	
37.	UOH312	PUBLIC SERVICE-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	2.00*		2.00*	
			UOH	81,344A		81,958A	
			UOH	4.00*		4.00*	
			UOH	1,016,021B		1,030,581B	
38.	UOH313	ACADEMIC SUPPORT-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	25.00*		27.00*	
			UOH	813,607A		891,488A	
39.	UOH314	STUDENT SERVICES-KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	23.00*		23.00*	
			UOH	663,233A		666,589A	
			UOH	91,020N		91,020N	
			UOH	71,316W		73,236W	
40.	UOH315	INSTITUTIONAL SUPPORT - KAPIOLANI CC					
				37.00*		38.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	UOH UOH UOH	1,464,008A 7,982B 97,516W		1,531,913A 8,301B 101,417W	
41.		UOH321 - INSTRUCTION-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH UOH	154.50* 5,476,195A 54,561N 1.00* 199,619W		154.50* 5,680,218A 54,561N 1.00* 205,811W	
42.		UOH322 - PUBLIC SERVICE-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH UOH	4.50* 145,198A 1.00* 312,250B		4.50* 146,483A 1.00* 317,315B	
43.		UOH323 - ACADEMIC SUPPORT-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	27.00* 1,050,423A		27.00* 1,003,914A	
44.		UOH324 - STUDENT SERVICES-LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH UOH UOH	34.00* 966,808A 39,415B 125,000N 83,680W		34.00* 970,899A 40,184B 125,000N 85,979W	
45.		UOH325 - INSTITUTIONAL SUPPORT - LEEWARD CC					
		OPERATING	UOH	45.50* 1,888,797A		45.50* 1,929,460A	
46.		UOH331 - INSTRUCTION-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH	42.50* 1,485,375A 14,069W		42.50* 1,495,634A 14,632W	
47.		UOH332 - PUBLIC SERVICE-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH UOH	2.00* 92,455A 1.00* 151,709B		2.00* 93,624A 1.00* 153,486B	
48.		UOH333 - ACADEMIC SUPPORT-WINDWARD COMMUNITY COLLEGE					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	UOH	14.00*		14.00*	
				514,835A		524,279A	
49.	UOH334	STUDENT SERVICES-WINDWARD COMMUNITY COLLEGE					
		OPERATING	UOH	13.00*		13.00*	
			UOH	398,928A		400,409A	
			UOH	48,117N		48,117N	
			UOH	27,067W		27,230W	
50.	UOH335	INSTITUTIONAL SUPPORT - WINDWARD CC					
		OPERATING	UOH	16.00*		16.00*	
				631,597A		641,576A	
			UOH	1.00*		1.00*	
			UOH	67,511W		69,695W	
51.	UOH501	INSTRUCTION-MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	70.00*		70.00*	
			UOH	2,478,490A		2,485,142A	
			UOH	26,090N		26,090N	
			UOH	2.00*		2.00*	
			UOH	219,693W		226,878W	
52.	UOH502	PUBLIC SERVICE-MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	3.50*		3.50*	
			UOH	142,152A		142,817A	
			UOH	.50*		.50*	
			UOH	273,875B		275,166B	
53.	UOH503	ACADEMIC SUPPORT-MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	17.00*		17.00*	
				570,403A		579,139A	
54.	UOH504	STUDENT SERVICES-MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	12.50*		12.50*	
			UOH	432,690A		434,123A	
			UOH	2.00*		2.00*	
			UOH	183,773B		188,807B	
			UOH	118,000N		118,000N	
			UOH	5,309W		5,521W	
55.	UOH505	INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	24.50*		24.50*	
		INVESTMENT CAPITAL	AGS	1,044,715A	C	1,084,651A	
						200,000C	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
56.	UOH601	INSTRUCTION-KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	54.00*		54.00*	
			UOH	1,721,218A		1,707,886A	
			UOH	1,735N		1,735N	
			UOH	1.00*		1.00*	
			UOH	109,436W		112,199W	
57.	UOH602	PUBLIC SERVICE - KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	.50*		.50*	
			UOH	22,770A		22,854A	
			UOH	83,348B		83,882B	
58.	UOH603	ACADEMIC SUPPORT-KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	15.50*		15.50*	
			UOH	517,957A		533,002A	
59.	UOH604	STUDENT SERVICES-KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	12.00*		12.00*	
			UOH	348,955A		351,826A	
			UOH	36,000N		36,000N	
			UOH	3,538W		3,680W	
60.	UOH605	INSTITUTIONAL SUPPORT - KAUAI CC					
		OPERATING	UOH	25.50*		25.50*	
			UOH	1,375,472A		1,399,377A	
		INVESTMENT CAPITAL	AGS	26,095B		26,690B	
			AGS	331,000C		4,049,000C	
61.	UOH701	INSTRUCTION-WEST OAHU COLLEGE					
		OPERATING	UOH	10.00*		10.00*	
			UOH	392,678A		393,509A	
			UOH	49,140B		51,597B	
62.	UOH704	ACADEMIC SUPPORT-WEST OAHU COLLEGE					
		OPERATING	UOH	3.50*		3.50*	
			UOH	168,201A		169,637A	
63.	UOH705	STUDENT SERVICES-WEST OAHU COLLEGE					
		OPERATING	UOH	3.00*		3.00*	
			UOH	110,307A		111,581A	
64.	UOH706	INSTITUTIONAL SUPPORT-WEST OAHU COLLEGE					
				4.00*		4.00*	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	UOH	314,053A		320,080A	
65.	UOH901	ACADEMIC SUPPORT-UOH, SYSTEM-WIDE SUPPORT					
		OPERATING	UOH	44.50*		44.50*	
			UOH	4,668,291A		4,802,897A	
				600,000B		622,000B	
66.	UOH902	STUDENT SERVICES-UOH, SYSTEM-WIDE SUPPORT					
		OPERATING	UOH	529,497A		551,155A	
67.	UOH903	INSTITUTIONAL SPPT-UOH, SYSTEM-WIDE SPPT					
		OPERATING	UOH	216.00*		216.00*	
			UOH	9,738,357A		9,768,602A	
				6.00*		6.00*	
			UOH	444,869B		329,499B	
68.	UOH904	VOCATIONAL EDUCATION, STATEWIDE COORDINATION					
		OPERATING	UOH	7.00*		7.00*	
				240,375A		241,219A	
				4.00*		4.00*	
			UOH	346,064N		351,669N	
69.	UOH905	STATEWIDE PLAN & COORD FOR POST-SECONDARY ED					
		OPERATING	UOH	1,235,741A		1,282,954A	
70.	UOH906	COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
		OPERATING	UOH	57.75*		57.75*	
				7,998,003A		3,678,903A	
				16.00*		16.00*	
			UOH	1,067,705B		1,078,149B	
				19.60*		19.60*	
			UOH	942,595N		946,464N	
				3.00*		3.00*	
		INVESTMENT CAPITAL	UOH	265,394W		273,808W	
			AGS	386,000C		C	
H. CULTURE AND RECREATION							
1.	UOH881	AQUARIA					
		OPERATING	UOH	10.00*		10.00*	
				475,110A		483,053A	
2.	CCA701	HAWAII PUBLIC BROADCASTING					
		OPERATING	CCA	37.00*		37.00*	
				1,968,678A		1,767,175A	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		INVESTMENT CAPITAL	CCA CCA	1.00* 1,493,591W 65,000C		1.00* 1,547,448W C	
3.		AGS881 - PERFORMING & VISUAL ARTS EVENTS					
		OPERATING	AGS	13.00* 4,262,112A <sup>1</sup> 3,902,112A		13.00* 2,380,207A <sup>1</sup> 2,370,207A	
			AGS	457,047N		453,248N	
			AGS	15,000R		15,000R	
4.		AGS818 - ETHNIC GROUP PRESENTATIONS					
		OPERATING	AGS	60,557A		62,778A	
			AGS	7,500B		7,500B	
5.		LNR804 - FOREST RECREATION					
		OPERATING	LNR	28.00* 708,521A		28.00* 719,864A	
			LNR	296,484N		296,484N	
		INVESTMENT CAPITAL	LNR	498,000C		84,000C	
6.		LNR805 - AQUATIC RECREATION					
		OPERATING	LNR	8.00* 181,171A		8.00* 182,651A	
			LNR	329,433N		329,433N	
7.		LNR806 - HERITAGE & RECREATION PARKS					
		OPERATING	LNR	138.00* 4,211,692A		138.00* 4,038,311A	
		INVESTMENT CAPITAL	AGS	500,000A		A	
			AGS	190,000C		820,000C	
			LNR	A		500,000A	
			LNR	9,475,000C		3,600,000C	
8.		TRN801 - OCEAN-BASED RECREATION					
		OPERATING	TRN	267,896A		267,896A	
				53.50*		53.50*	
		INVESTMENT CAPITAL	TRN	4,552,796B		4,960,642B	
			TRN	1,845,000D		565,000D	
9.		AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					
		OPERATING	AGS	37.00* 2,523,747B		37.00* 2,616,845B	
		INVESTMENT CAPITAL	AGS	5,610,000C		C	
10.		LNR809 - GENERAL ADMIN FOR CULTURE & RECREATION					
		OPERATING	LNR	22.00* 554,299A		22.00* 557,367A	
			LNR	2,140,798N		2,142,175N	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		INVESTMENT CAPITAL	LNR	275,000C	255,000C
<b>I. PUBLIC SAFETY</b>					
1.		SOC394 - INTAKE SERVICE CENTERS			
		OPERATING	SOC	63.00* 2,552,939A	63.00* 1,906,443A
2.		SOC401 - JUVENILE CORRECTIONAL FACILITIES			
		OPERATING	SOC	85.50* 3,021,177A	85.50* 3,074,554A
3.		SOC402 - HIGH SECURITY FACILITY			
		OPERATING	SOC	437.00* 9,963,208A	437.00* 10,092,211A
		INVESTMENT CAPITAL	AGS	7,570,000C	C
4.		SOC403 - KULANI CORRECTIONAL FACILITY			
		OPERATING	SOC	76.33* 2,873,847A	76.33* 2,913,383A
5.		SOC404 - WAIAWA CORRECTIONAL FACILITY			
		OPERATING	SOC	48.50* 2,050,383A	48.50* 2,078,933A
6.		SOC405 - HAWAII COMMUNITY CORRECTIONAL CENTER			
		OPERATING	SOC	40.50* 1,168,465A	40.50* 1,192,959A
7.		SOC406 - MAUI COMMUNITY CORRECTIONAL CENTER			
		OPERATING	SOC	50.00* 1,555,232A	50.00* 1,558,288A
		INVESTMENT CAPITAL	AGS	368,000C	C
8.		SOC407 - OAHU COMMUNITY CORRECTIONAL CENTER			
		OPERATING	SOC	610.10* 21,433,620A	610.10* 21,767,723A
		INVESTMENT CAPITAL	AGS	850,000C	C
9.		SOC408 - KAUAI COMMUNITY CORRECTIONAL CENTER			
		OPERATING	SOC	41.50* 1,259,825A	41.50* 1,274,727A
10.		SOC409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER			

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		OPERATING	SOC	82.00* 2,798,729A	82.00* 2,828,891A
11.		SOC411 - ADULT PAROLE DETERMINATIONS			
		OPERATING	SOC	2.00* 128,165A	2.00* 128,519A
12.		SOC413 - ADULT PAROLE SUPERVISION AND COUNSELING			
		OPERATING	SOC	24.00* 548,535A	24.00* 550,200A
13.		SOC414 - CRIMINAL INJURIES COMPENSATION			
		OPERATING	SOC	3.00* 111,283A	3.00* 112,501A
14.		SOC493 - GENERAL ADMINISTRATION - CONFINEMENT			
		OPERATING INVESTMENT CAPITAL	SOC AGS	46.00* 2,114,277A 90,000C	46.00* 1,978,095A C
15.		ATG231 - STATE CRIMINAL JUSTICE INFO & IDENTIFICATION			
		OPERATING	ATG	27.00* 971,404A	27.00* 983,373A
16.		LNR810 - PREVENTION OF NATURAL DISASTERS			
		OPERATING	LNR	3.00* 127,630A	3.00* 128,640A
17.		DEF110 - AMELIORATION OF PHYSICAL DISASTERS			
		OPERATING	DEF	145.40* <del>6,266,319A</del> <sup>1</sup> 6,244,319A 6.10*	145.80*  6,273,931A 7.70*
		INVESTMENT CAPITAL	DEF AGS AGS	1,620,489N 1,145,000C 1,120,000N	1,648,387N 960,000C 2,920,000N

## J. INDIVIDUAL RIGHTS

## 1. AGR810 - TESTING &amp; CERTIFICATION OF CONSUMER GOODS

OPERATING		26.25*	26.25*
	AGR	644,063A	656,642A
	AGR	26.25* 837,933N	26.25* 840,412N

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
2.		CCA103 - CONSUMER ADVOCATE FOR COMM, UTIL & TRANS SVC					
		OPERATING	CCA	20.00*		20.00*	
				1,042,108A		1,062,828A	
			CCA	4.00*		4.00*	
			CCA	301,125X		291,463X	
3.		CCA104 - FINANCIAL INSTITUTION SERVICES					
		OPERATING	CCA	27.00*		27.00*	
				923,813A		922,547A	
4.		CCA106 - INSURANCE SERVICES					
		OPERATING	CCA	31.00*		31.00*	
				1,401,389A		1,339,801A	
5.		CCA105 - PROFESSIONAL, VOCATIONAL & PERSONAL SVCS					
		OPERATING	CCA	43.00*		43.00*	
				1,575,225A		1,600,985A	
6.		BUF901 - TRANSPORTATION, COMMUNICATIONS, & UTILITIES					
		OPERATING	BUF	26.00*		26.00*	
				910,890A		918,633A	
7.		CCA111 - BUSINESS REGISTRATION					
		OPERATING	CCA	32.00*		32.00*	
			CCA	761,305A		775,118A	
			CCA	286,697B		B	
8.		AGR812 - MEASUREMENT STANDARDS					
		OPERATING	AGR	21.00*		21.00*	
		INVESTMENT CAPITAL	AGS	624,775A		589,137A	
				63,000C		C	
9.		CCA110 - OFFC OF CONSUMER PROT - ADV & TERMS OF SALE					
		OPERATING	CCA	25.00*		25.00*	
				753,984A		756,657A	
10.		CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUMER					
		OPERATING	CCA	55.00*		55.00*	
			CCA	1,891,790A		1,900,189A	
			CCA	1,184,408B		1,184,408B	
11.		BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
				72.00*		72.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		OPERATING	BUF	3,724,766A	3,737,607A
12.	LNR111	- CONVEYANCES AND RECORDINGS			
		OPERATING	LNR	44.00* 1,042,108A	44.00* 953,239A
13.	SOC888	- COMMISSION ON THE STATUS OF WOM- EN			
		OPERATING	SOC	1.00* 43,645A	1.00* 43,944A
<b>K. GOVERNMENT-WIDE SUPPORT</b>					
1.	GOV100	- OFFICE OF THE GOVERNOR			
		OPERATING	GOV	43.00* 2,992,700A	43.00* 2,750,234A
		INVESTMENT CAPITAL	GOV	263,420R 3,000,000C	R C
2.	LTG100	- OFFICE OF THE LIEUTENANT GOVERNOR			
		OPERATING	LTG	21.00* 2,368,403A	21.00* 3,479,774A
3.	BUF101	- BUF - PRGM PLANNG, ANALYSIS & BUDGETING			
		OPERATING	BUF	66.00* 49,942,031A	69.00* 52,664,369A
4.	PED103	- STATEWIDE PLAN AND COORDINATION			
		OPERATING	PED	41.00* 1,784,281A 558,900N	41.00* 2,164,535A 379,400N
5.	PED104	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
		OPERATING	PED	5.00* 234,747A	5.00* 237,011A
		INVESTMENT CAPITAL	PED	3,640,000C	23,580,000C
6.	GOV102	- GOV - OTH POLICY DEVELOPMENT & COORDINATION			
		OPERATING	GOV	11.00* 1,898,944A	11.00* 1,728,079A
7.	TAX102	- INCOME ASSESSMENT AND AUDIT			
		OPERATING	TAX	119.00* 2,971,169A	119.00* 2,993,144A
8.	TAX103	- TAX COLLECTIONS ENFORCEMENT			

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1988-89	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	TAX	93.00*		93.00*	
				2,093,551A		2,086,439A	
9.		TAX105 - TAX SERVICES & PROCESSING					
		OPERATING	TAX	93.00*		93.00*	
				3,077,667A		3,158,454A	
10.		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
		OPERATING	TAX	49.00*		49.00*	
				2,734,334A		2,778,390A	
11.		AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE					
		OPERATING	AGS	12.00*		12.00*	
				350,104A		350,686A	
12.		AGS102 - EXPENDITURE EXAMINATION					
		OPERATING	AGS	23.00*		23.00*	
				802,970A		819,116A	
13.		AGS103 - RECORDING AND REPORTING					
		OPERATING	AGS	15.00*		15.00*	
				530,073A		517,238A	
14.		AGS104 - INTERNAL POST AUDIT					
		OPERATING	AGS	19.00*		19.00*	
				1,117,077A		1,142,415A	
15.		BUF110 - CASH AND DEBT MANAGEMENT					
		OPERATING	BUF	18.00*		18.00*	
			BUF	256,385,182A		264,757,383A	
			BUF	16,700B		16,710B	
				5,000U		5,000U	
16.		ATG100 - LEGAL SERVICES					
		OPERATING	ATG	141.00*		141.00*	
				10,534,856A		9,502,603A	
			ATG	9.00*		9.00*	
				1,700,265N		1,706,016N	
			ATG	30.00*		30.00*	
		INVESTMENT CAPITAL	ATG	1,861,803U		1,854,017U	
				50,000C		C	
17.		BUF131 - ELECTRONIC DATA PROCESSING SERVICES					
		OPERATING	BUF	235.00*		248.00*	
				13,165,203A		14,209,755A	
			BUF	25.00*		25.00*	
				1,860,887U		1,739,522U	

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		INVESTMENT CAPITAL	AGS	200,000	C		C
18.	AGS111	- RECORDS MANAGEMENT					
		OPERATING	AGS	24.00* 541,181A		24.00* 532,936A	
19.	PER102	- WORK FORCE ATTR, SELECT, CLASS, & EFFECT					
		OPERATING	PER	108.00* 12,642,419A		108.00* 13,198,354A	
			PER	1,410B		1,465B	
			PER	783,838U		783,838U	
20.	PER191	- SUPPORTING SERVICES-PERSONNEL SERVICES					
		OPERATING	PER	11.00* 562,351A		11.00* 559,905A	
21.	BUF141	- RETIREMENT					
		OPERATING	BUF	28.18* 128,696,320A		28.18* 73,594,978A	
			BUF	9.82* 532,187S		9.82* 439,137S	
22.	BUF142	- GROUP LIFE INSURANCE, MED, HOSP & DNTL BENEFITS					
		OPERATING	BUF	13.00* 563,057A		13.00* 573,828A	
23.	LNR101	- PUBLIC LANDS MANAGEMENT					
		OPERATING	LNR	36.00* 915,367A		36.00* 927,720A	
		INVESTMENT CAPITAL	LNR	680,000C		C	
24.	AGS203	- RISK MANAGEMENT					
		OPERATING	AGS	3.00* 5,614,574A		3.00* 5,906,439A	
			AGS	110,240U		114,760U	
25.	AGS211	- LAND SURVEY					
		OPERATING	AGS	28.00* 747,156A		28.00* 720,351A	
26.	AGS221	- CONSTRUCTION					
		OPERATING	AGS	20.00* 619,543A		20.00* 619,842A	
		INVESTMENT CAPITAL	AGS	A		3,114,000A	
			AGS	39,912,000C		2,860,000C	
27.	AGS231	- CUSTODIAL SERVICES					

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	AGS	153.50*		153.50*	
			AGS	7,067,528A		7,137,651A	
				330,515U		345,437U	
28.	AGS232	- GROUNDS MAINTENANCE					
		OPERATING	AGS	38.00*		38.00*	
				858,908A		869,393A	
29.	AGS233	- BUILDING REPAIRS AND ALTERATIONS					
		OPERATING	AGS	26.00*		26.00*	
				6,226,478A		3,911,146A	
30.	AGS240	- CENTRAL PURCHASING					
		OPERATING	AGS	16.00*		16.00*	
			AGS	351,440A		351,923A	
				28,350W		29,400W	
31.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
		OPERATING	AGS	5.00*		5.00*	
				154,839W		155,770W	
32.	AGS251	- MOTOR POOL					
		OPERATING	AGS	8.50*		8.50*	
				575,308W		583,009W	
33.	AGS252	- PARKING CONTROL					
		OPERATING	AGS	12.50*		12.50*	
				1,492,738W		1,615,848W	
34.	AGS263	- COMMUNICATION					
		OPERATING					
35.	BUF161	- COMMUNICATION					
		OPERATING	BUF	15.00*		15.00*	
			BUF	2,688,973A		2,774,649A	
				1,776,485U		1,972,142U	
36.	ATG801	- CAPITOL BUILDING SECURITY					
		OPERATING	ATG	47.00*		47.00*	
		INVESTMENT CAPITAL	AGS	1,096,134A		1,065,293A	
				83,000C		C	
37.	AGS901	- GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS					
		OPERATING	AGS	42.00*		42.00*	
				1,175,763A		1,177,181A	
38.	SUB101	- GRANTS-IN-AID TO COUNTIES					

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OPERATING	SUB	33,686,551A <sup>1</sup> 33,041,551A		31,497,551A <sup>1</sup> 31,447,551A	
39.		SUB201 - CITY AND COUNTY OF HONOLULU					
		OPERATING INVESTMENT CAPITAL	CCH	850,000C			C
40.		SUB301 - COUNTY OF HAWAII					
		OPERATING					
41.		SUB401 - COUNTY OF MAUI					
		OPERATING INVESTMENT CAPITAL	COM COM	600,000A 550,000C			A C
42.		SUB501 - COUNTY OF KAUAI					
		OPERATING INVESTMENT CAPITAL	COK	180,000A			A

## PART III. PROGRAM APPROPRIATION PROVISIONS

## ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$1,500,000 in fiscal year 1987-88 and \$1,000,000 in fiscal year 1988-89 shall be provided to the Pacific international center for high technology research; provided further that the department of planning and economic development shall expedite the transfer of funds; provided further that the funds shall be used for independent research in high technology and alternate energy utilization; provided further that of the amount in fiscal year 1987-88, \$500,000 shall be used to continue the Sanki/PICHTR project; provided further that the Pacific international center for high technology research shall submit an expenditure plan to the legislature twenty days before the convening of the 1988 and the 1989 regular session.

SECTION 5. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$35,000 in fiscal year 1987-88 and \$35,000 in fiscal year 1988-89 shall be used to coordinate and promote a health and sports industry in the State.

SECTION 6. Provided that of the general fund appropriation to commerce and industry (PED 102), the sum of \$2,000,000 in fiscal year 1987-88 shall be paid into the Hawaii capital loan program created in section 210-3, Hawaii Revised Statutes.

SECTION 7. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$217,392 in fiscal year 1987-88 and \$225,000 in fiscal year 1988-89 shall be used for the management,

marketing, and promotion of the Hawaii ocean science and technology park, to include the pre-incubator facility.

SECTION 8. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$225,000 in fiscal year 1987-88 shall be used to fund the main street task force; provided further that of the amount in fiscal year 1987-88, \$25,000 shall be used to begin the program in the Honolulu downtown Chinatown area; provided further that the main street task force shall submit a report to the legislature twenty days before the convening of the 1988 regular session on the status of the Chinatown program.

SECTION 9. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$25,000 in fiscal year 1987-88 and \$25,000 in fiscal year 1988-89 shall be used to promote Hawaii's sister state relationship with Cheju province in Korea.

SECTION 10. Provided that of the general fund appropriation for commerce and industry (PED 102), \$285,000 in fiscal year 1987-88 and \$285,000 in fiscal year 1988-89 shall be used for the operating expenditures of the hyperbaric treatment facilities in the ocean resources branch.

SECTION 11. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$51,018 in fiscal year 1987-88 and \$51,018 in fiscal year 1988-89 shall be used for Hawaii's share of dues in the Pacific basin development council.

SECTION 12. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$4,382,167 in fiscal year 1987-88 and \$1,095,542 in fiscal year 1988-89 shall be expended by the department of planning and economic development (DPED) for marketing, promotion and industry development; provided further that not more than twenty five per cent of the preceding sums shall be available prior to the approval of DPED's strategic marketing plan by the Governor, which shall include:

1. A statement of the goals and objectives for this marketing, promotion and development program in such targeted areas as product promotion and development, film production, ocean and marine resources, telecommunications and high technology, international business and development, and any other area designated by DPED;
2. Action plans for the implementation and management of this program;
3. Measures of effectiveness, in quantifiable terms such as:
  - a. Projected number of new businesses statewide and county-wide in the targeted industries;
  - b. Total revenues to be generated by the targeted industry;
  - c. Total number of employees projected for hire by that industry;
  - d. Projected increases in exports to foreign countries, and increased trade, investment and business contacts in Hawaii;
  - e. Projected requirements for new industry training and specialized educational programs to prepare the State's labor force for entry into such new industries;
  - f. Business incentives and developmental programs required to attract such new businesses to the State;

- g. Other measures of effectiveness as deemed appropriate by DPED;

Provided further that upon its completion, the strategic marketing plan shall be submitted to the President of the Senate and the Speaker of the House of Representatives; provided further that DPED is authorized to establish and fill eleven positions, exempt from the provisions of Chapters 76 and 77, Hawaii Revised Statutes, to effectively establish and manage this program; provided further that DPED shall submit quarterly reports to the Governor on the progress and effectiveness of the programs funded here and to identify any major problem areas; provided further that supplemental funding for the DPED in the second year shall be contingent on the effective achievement of this program's goals and objectives; provided further that of the above stated appropriation, the sum of \$50,000 in fiscal year 1987-88 and \$50,000 in fiscal year 1988-89 shall be used for seafood promotion; the sum of \$40,000 in fiscal year 1987-88 shall be used for the small business procurement assistance program; provided further that the sum of \$350,000 in fiscal year 1987-88 and \$350,000 in fiscal year 1988-89 shall be expended by the business development branch to contract with the economic development boards or corporations of the counties for the non-personnel promotion of economic development in Hawaii.

SECTION 13. Provided that of the general fund appropriation to commerce and industry (PED 102), the sum of \$50,000 in fiscal year 1987-88 shall be expended to hire an aquatics specialist to establish a statewide aquatics program which will include a statewide lifeguard certification program, a public education classroom-setting ocean awareness safety program and development of an aquatics program at the university of Hawaii-Manoa.

SECTION 14. Provided that of the general fund appropriation for the state tourism office (PED 113), \$8,750,000 in fiscal year 1987-88 and \$2,187,500 in fiscal year 1988-89 shall be expended by the department of planning and economic development (DPED) for world-wide tourism marketing, advertising and promotional activities; provided further that at least sixty per cent of this sum shall be expended for the westbound market, twenty-five per cent for the eastbound market, and fifteen per cent for new world-wide markets and specific Hawaiian island destinations; provided further that not more than twenty-five per cent of the preceding sums shall be available prior to the approval of DPED's strategic marketing plan by the Governor, which shall include:

1. A statement of the goals and objectives of the respective tourism marketing and promotion programs administered by the DPED and the Hawaii visitors bureau (HVB) in each priority target area within the primary tourist markets, secondary tourist markets and other market areas;
2. Action plans for the implementation and management of these programs;
3. Measures of effectiveness, in quantifiable terms such as:
  - a. the level of visitor arrivals by specific target areas;
  - b. changes in the length of stay of visitors by specific target areas;
  - c. the amount of visitor expenditures;
  - d. the growth in travel to the neighbor islands;
  - e. the level of visitor satisfaction;
  - f. the growth of visitor arrivals from new travel markets;

- g. other measures of effectiveness as deemed appropriate by the DPED;

Provided further that the DPED shall submit copies of the strategic marketing plan to the President of the Senate and the Speaker of the House of Representatives; provided further that the department of planning and economic development is authorized to establish and fill five temporary positions exempt from the provisions of Chapters 76 and 77, HRS, to assist the staff of the state tourism office (PED 113) in promoting tourism; provided further that the DPED shall submit quarterly reports to the Governor on the progress and effectiveness of the programs funded here, and to identify any major problem areas; provided further that supplemental funding for the DPED in the second year shall be contingent on the effective achievement of this program's goals and objectives.

Provided further that of the above stated appropriation for state tourism office (PED 113), the sum of \$600,000 in fiscal year 1987-88 shall be used for the production of a public broadcasting program in the Sullivan's travel series; provided further that \$100,000 in fiscal year 1987-88 shall be used for the production of the Hawaiian rainbow series; provided further that \$50,000 in fiscal year 1987-88 shall be used for the third annual festival of the Pacific.

Provided further that \$100,000 in fiscal year 1987-88 and \$100,000 in fiscal year 1988-89 shall be used to advertise and promote Molokai as a visitor destination; provided further that \$100,000 in fiscal year 1987-88 and \$100,000 in fiscal year 1988-89 shall be used to advertise and promote Hilo as a visitor destination.

SECTION 15. Provided that department of planning and economic development (DPED) shall submit a report to the Legislature twenty days prior to the convening of the 1988 regular session, on the roles and responsibilities of the DPED and the Hawaii visitors bureau (HVB) in implementing the State's tourism marketing and promotion program, an analysis of the recommendations of the Legislative Auditor's report on the management audit of the HVB, and a plan of action for implementing the report's recommendations; provided further that of the general fund appropriation for the state tourism office (PED 113), the sum of \$1,800,000 in each year of the fiscal biennium shall be used to operate state of Hawaii field offices; provided further that of the general fund appropriation for the state tourism office (PED 113), the sum of \$450,000 in each year of the fiscal biennium shall be used for Industry and Public Relations as follows:

	<u>FY 1987-88</u>	<u>FY 1988-89</u>
Aloha Week	\$ 200,000	\$ 200,000
Visitor Industry Educational Council	\$ 50,000	\$ 50,000
Pacific Rim Festival	\$ 50,000	\$ 50,000
Promotion of Native Hawaiian Culture	\$ 150,000	\$ 150,000

Provided further that of the general fund appropriation for the state tourism office (PED 113), the sum of \$115,000 in fiscal year 1987-88 shall be used for tourism research and analysis as follows: \$75,000 for a study of competitive "sunshine" destination areas and \$40,000 for the acquisition of PRIZM software; provided further that of the general fund appropriation for the state tourism office (PED 113), the sum of \$125,000 in fiscal year



1987-88 and \$175,000 in fiscal year 1988-89 shall be used for sports promotion as follows:

	FY 1987-88	FY 1988-89
Hula Bowl	\$ 40,000	\$ 40,000
Aloha Bowl	\$ 15,000	\$ 15,000
Ironman Triathlon	\$ 20,000	\$ 20,000
Hawaiian Open Amateur		
Baseball Tournament	\$ 50,000	\$ 100,000

Provided further that of the general fund appropriation for the state tourism office (PED 113), the sum of \$658,383 in fiscal year 1987-88 and \$341,617 in fiscal year 1988-89 shall be used for the State's participation in Expo 88 in Australia; provided further that of the general fund appropriation for the state tourism office (PED 113), the sum of \$60,000 in fiscal year 1987-88 and \$60,000 in fiscal year 1988-89 shall be used to conduct an annual visitor expenditure survey; provided further that of the general fund appropriation for the state tourism office (PED 113), the sum of \$95,968 in fiscal year 1987-88 and \$124,624 in fiscal year 1988-89 shall be used for four temporary tourism specialists and one temporary clerk-stenographer positions; provided further that of the general fund appropriation for the state tourism office (PED 113), the sum of \$375,000 in fiscal year 1987-88 and \$375,000 in fiscal year 1988-89 shall be used for operating costs for neighbor island chapter offices.

SECTION 16. Provided that of the general fund appropriation for state tourism office (PED 113), the sum of \$36,000 in fiscal year 1987-88 and \$36,000 in fiscal year 1988-89 shall be used for the implementation of the tourism impact management plan, specifically for the counties of Hawaii, Maui and Kauai.

SECTION 17. Provided that the department of planning and economic development shall prepare and adopt a ten year strategic marketing plan for tourism advertising, marketing promotions and specific island destinations prior to January 15, 1988, and implement the plan effective July 1, 1988; provided further that the department of planning and economic development shall submit the strategic marketing plan to the 1988 legislature.

SECTION 18. Provided that the department of agriculture by the end of each calendar month shall conduct an independent audit of the previous calendar month on the utilization of milk received by the milk processors in relation to the volume of production by the processor; provided further that the department of agriculture shall submit a report of its findings to the legislature twenty days before the beginning of the 1988 and 1989 regular session for the calendar years 1987 and 1988, respectively.

SECTION 19. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$95,028 in fiscal year 1987-88 and \$55,200 in fiscal year 1988-89 shall be used for the containment of gorse infestation on the islands of Hawaii and Maui.

SECTION 20. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$30,000 in fiscal year 1987-88 and \$30,000 in fiscal year 1988-89 shall be used for a biological control project to control the webworm population on the island of Maui.

SECTION 21. Provided that of the general fund appropriation for the department of agriculture animal quarantine program (AGR 131), the sum expended for the quarantine of cats and dogs, excluding amortization of capital improvement costs, shall not exceed the sum collected as revenue fees and deposited into the general fund for that purpose.

SECTION 22. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$30,000 in fiscal year 1987-88 and \$30,000 in fiscal year 1988-89 shall be used for the promotion of anthuriums in the State of Hawaii; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by private contributions.

SECTION 23. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$200,000 in fiscal year 1987-88 and \$200,000 in fiscal year 1988-89 shall be used for the promotion of pineapples; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions.

SECTION 24. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$150,000 in fiscal year 1987-88 and \$150,000 in fiscal year 1988-89 shall be used for the promotion of papayas; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions.

SECTION 25. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$30,000 in fiscal year 1987-88 and \$30,000 in fiscal year 1988-89 shall be used for programs to promote consumer acceptance of ginger root produced in the State of Hawaii; provided further that no funds shall be made available under this Act unless matched on a dollar-for-dollar basis by private contributions.

SECTION 26. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$410,000 in fiscal year 1987-88 shall be used for the promotion of diversified agricultural commodities.

SECTION 27. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$40,000 in fiscal year 1987-88 shall be used for a marketing program for Kona coffee with the assistance of the university of Hawaii college of tropical agriculture; provided further that the sum of \$60,000 in fiscal year 1987-88 shall be used for promotion of Kona coffee, matched on a dollar-for-dollar basis by private contributions.

SECTION 28. Provided that of the general fund appropriation for commercial fishery and aquaculture (LNR 153), the sum of \$250,000 in fiscal year 1987-88 shall be used for a survey of the seafloor south of West Molokai and west of Lanai.

SECTION 29. Provided that of the general fund appropriation for commercial fishery and aquaculture (LNR 153), the sum of \$60,000 in fiscal year 1987-88 and \$60,000 in fiscal year 1988-89 shall be used to fund the expansion of extension work in Hilo, Kona, and other areas of the State to

reduce burnt tuna syndrome (BTS) and for continued research on biochemical reactions of BTS; provided further that a progress report shall be submitted to the legislature twenty days prior to the convening of the 1988 and 1989 regular session.

SECTION 30. Provided that of the general fund appropriation for commercial fishery and aquaculture (LNR 153), the sum of \$47,000 in fiscal year 1987-88 shall be used for stock rearing and feed research of mahimahi.

SECTION 31. Provided that of the general fund appropriation for water development and irrigation services (LNR 141), the sum of \$100,000 in fiscal year 1987-88 shall be used for repairs and improvements to east Wai'oli River irrigation system in Hanalei, Kauai.

SECTION 32. Provided that of the general fund appropriation for water development and irrigation services (LNR 141), the sum of \$11,000 in fiscal year 1987-88 shall be used for drainage improvements in the Wailua Kula Rice Lots Irrigation Systems Area.

SECTION 33. Provided that of the general fund appropriation for energy development and management (PED 120), the sum of \$200,000 in fiscal year 1987-88 shall be used to review and coordinate the development of an interisland electric cable system to transmit geothermally-produced power from the island of Hawaii to the island of Oahu; provided further that a progress report shall be submitted to the legislature twenty days before the convening of the 1988 regular session.

SECTION 34. Provided that of the general fund appropriation for energy development and management (PED 120), the sum of \$60,000 in fiscal year 1987-88 and \$60,000 in 1988-89 shall be used for general support to the Puna geothermal research center at the natural energy laboratory of Hawaii.

## EMPLOYMENT

SECTION 35. Provided that of the general fund appropriation for employment and training programs (LBR 131), the sum of \$100,000 in fiscal year 1987-88 shall be used for a project grant to the leeward Oahu employment opportunities.

SECTION 36. Provided that of the general fund appropriation for transition centers (LBR 136), the sum of \$48,432 for fiscal year 1987-88 and \$42,432 for fiscal year 1988-89 shall be used for two temporary social workers to assist in counseling in the transition centers.

SECTION 37. Provided that of the general fund appropriation for vocational rehabilitation (SOC 802), the sum of \$839,234 in fiscal year 1987-88 and \$840,482 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$465,729 in fiscal year 1987-88 and \$498,339 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 38. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$116,334<sup>0</sup> in fiscal year 1987-88 shall be used for grants-in-aid.

SECTION 39. Provided that of the general fund appropriation for office of community services (LBR 903), the sum of \$2,877,584<sup>1</sup> \$2,735,584 in fiscal year 1987-88 and \$2,941,189<sup>1</sup> \$2,792,189 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal

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funds authorized, the sum of \$1,072,672 in fiscal year 1987-88 and \$1,072,672 in fiscal year 1988-89 shall be used for purchase of service.

### **TRANSPORTATION**

**SECTION 40.** Provided that of the special fund appropriation for air transportation facilities and services (TRN 195), the sum of \$100,000 in fiscal year 1987-88 shall be used to defray the expenses of the Hawaii wing, civil air patrol pursuant to section 261-6, Hawaii Revised Statutes.

**SECTION 41.** Provided that of the harbor special fund appropriation for Nawiliwili harbor (TRN 361), the sum of \$20,000 in fiscal year 1987-88 shall be used for the design and construction of a livestock staging area of holding pens.

**SECTION 42.** Provided that of the highway special fund appropriation to land transportation facilities and services support (TRN 595), the sum of \$410,124 in fiscal year 1987-88 shall be expended to contract consultants to develop long-range plans for the Kauai, Maui, and Hawaii highway systems; provided further that these moneys shall be supplemented with federal highway planning moneys that are to be available and coordinated with the statewide transportation planning office; provided further that a progress report shall be submitted to the legislature no later than twenty days prior to the convening of the 1988 regular session.

**SECTION 43.** Provided that of the special fund appropriation for land transportation facilities and services support (TRN 595), the sum of \$200,000 in fiscal year 1987-88 shall be used for the study and planning of a marine highway system between Hawaii Kai and downtown Honolulu and between the West Beach/Ewa/Waipahu area and downtown Honolulu; provided further that the sum appropriated shall be expended by the department of transportation; provided further that the study shall examine any federal aid which may be used for the system, the projected market, the type or types of waterborne vehicles feasible and affordable for the system, the determination of routes, the infrastructure, including necessary landings, park and ride facilities, the impact of the system on peak period traffic, various marine highway management alternatives, the start-up costs for such a system, the cost and revenues from the operation of the system and, if any, the amount of the necessary public subsidy, and the cost effectiveness of the system, and other factors deemed appropriate; provided further that the plan shall recommend a feasible and cost-effective marine highway system for implementation.

### **ENVIRONMENTAL PROTECTION**

**SECTION 44.** Provided that of the general fund appropriation for solids, liquids, gases and noise (HTH 840), the sum of \$55,000 in fiscal year 1987-88 and \$55,000 in fiscal year 1988-89 shall be expended to administer the statewide wastewater treatment operating training program at the training facility located at the Sand Island wastewater treatment plant site; provided further that these funds shall be expended for operating expenses, to include the purchase of necessary equipment; provided further that no funds shall be made available under this appropriation (HTH 840), unless the city and county of Honolulu, county of Hawaii, county of Kauai, and county of Maui provide 76, 9, 6 and 9 per cent, respectively, of the nonstate funded operating costs of the training center, for the purpose for which these sums are appropriated.

SECTION 45. Provided that of the general fund appropriation for solids, liquids, gases and noise (HTH 840), the sum of \$115,000 shall be expended in fiscal year 1987-88 and \$115,000 in fiscal year 1988-89 to support the implementation of title III of the federal superfund amendments and reorganization act of 1986, entitled: the federal emergency planning and community right-to-know act of 1986; provided further that the department of health shall:

- (1) Form a state emergency response commission;
- (2) Designate local emergency planning districts; and
- (3) Develop local emergency planning committees to develop and implement local emergency response plans in coordination with local industries and firms which produce, use, or store extremely hazardous substances;

provided further that the purpose of each local emergency response plan is to prepare state and local agencies to respond to accidental releases of hazardous substances; provided further that a report on these actions and the implementation of title III of the federal superfund amendments and reauthorization act of 1986 shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 46. Provided that of the federal funded positions authorized to solids, liquids, gases, and noise (HTH 840), one position count in the air laboratory section shall be for computer programming technician to ensure continuity in the responsibilities that are ongoing and expanding.

SECTION 47. Provided that the department of land and natural resources shall submit a comprehensive progress report of the expenditures, research efforts, and fundings of the clidemia-banana poka control project; provided further that the report shall be submitted to the legislature twenty days before the convening of the 1988 and 1989 regular session.

SECTION 48. Provided that of the general fund appropriation for policy, development, coordination and analysis for natural physical environment (HTH 850), the sum of \$100,000 in fiscal year 1987-88 shall be expended by the office of environmental quality control to establish and operate a pilot program for the safe disposal of hazardous agricultural pesticides; provided further that a report on the pilot program and usage of funds shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 49. Provided that of the general fund appropriation for natural physical environment (LNR 906), the sum of \$250,000 in fiscal year 1987-88 and \$250,000 in fiscal year 1988-89 shall be used by the management of the natural area reserves system to develop programs for the natural area reserves.

SECTION 50. Provided that of the general fund appropriation for health-natural physical environment (HTH 849), the sum of \$80,000 in fiscal year 1987-88 and \$80,000 in fiscal year 1988-89 shall be expended for four temporary positions for litter control and beautification projects; provided further that two positions shall be assigned to Maui and one position each shall be assigned to Hawaii and Kauai.

## HEALTH

SECTION 51. Provided that of the general fund appropriation for sexually transmitted diseases (HTH 121), the sum of \$130,091 in fiscal year

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1987-88 and \$130,091 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 52. Provided that of the general fund appropriation for other communicable diseases (HTH 131), the sum of \$100,000 in fiscal year 1987-88 shall be expended for hepatitis B vaccination of staff and mentally retarded children who are currently in Hawaii's public school system.

SECTION 53. Provided that of the general fund appropriation for supporting services for communicable diseases (HTH 139), the sum of \$94,752 in fiscal year 1987-88 and \$83,727 in fiscal year 1988-89 shall be expended for three full time permanent positions and related expenses to provide staff support for a program designed to address the AIDS crisis in Hawaii; provided further that the specific functions and activities of the program shall be to 1) develop a community/government based public policy on AIDS, 2) act as an evaluating and recommending body for all community/government plans for AIDS service support and research, 3) review and advise on all program plans or proposals utilizing state, federal, or private funds, 4) provide an ongoing review of problems and needs of the community associated with AIDS, and 5) provide consultation and advice to government and the private sector regarding the state AIDS plan.

SECTION 54. Provided that of the general fund appropriation for chronic diseases (HTH 151), the sum of ~~\$220,359~~<sup>1</sup> \$170,359 in fiscal year 1987-88 and \$171,866 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 55. Provided that of the federal fund appropriation for nutrition services (HTH 160), the sum of \$204,700 in fiscal year 1987-88 and \$225,170 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 56. Provided that of the general fund appropriation for nutrition services (HTH 160), the sum of \$47,597 in fiscal year 1987-88 and \$58,146 in fiscal year 1988-89 shall be expended to provide monitoring and assistance services for adult residential care homes.

SECTION 57. Provided that of the general fund expenditure for emergency medical services (HTH 170), the sum of \$380,779 in fiscal year 1987-88 and \$332,263 in fiscal year 1988-89 shall be expended to contract for ambulance services in the Ka'u area.

SECTION 58. Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$178,611 in fiscal year 1987-88 and \$178,611 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 59. Provided that of the general fund appropriation for family planning (HTH 185), the sum of \$509,892 in fiscal year 1987-88 and \$530,798 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$419,833 in fiscal year 1987-88 and \$414,974 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 60. Provided that of the general fund appropriation for school health services (HTH 191), the sum of \$195,424 in fiscal year 1987-88 and \$219,352 in fiscal year 1988-89 shall be expended for the purposes of placing licensed practical nurses in the severely multiply handicapped centers statewide; provided further that \$56,592 in fiscal year 1987-88 and

\$56,592 in fiscal year 1988-89 shall be used for paramedical assistants to aid in physical therapy services in the central and leeward Oahu school districts.

SECTION 61. Provided that of the general fund appropriation for school health services (HTH 191), the sum of \$150,000 in fiscal year 1987-88 and \$75,000 in fiscal year 1988-89 shall be used for physical and occupational therapy services-on-a-fee for service basis to provide services to handicapped students in the department of education.

SECTION 62. Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$619,231 in fiscal year 1987-88 and \$628,563 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$183,200 in fiscal year 1987-88 and \$183,200 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 63. Provided that of the general fund appropriation for Kula hospital (HTH 223), the sum of \$60,000 in fiscal year 1987-88 shall be expended to determine the need, type, financing, and management of elderly housing facilities on the Kula hospital grounds.

SECTION 64. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$503,000 in fiscal year 1987-88 shall be for a community-based employment and housing program model pilot project to employ the chronically mentally ill; provided further that the department of health shall submit a report on the status of the pilot project and the expenditures twenty days prior to the convening of the 1988 regular session.

SECTION 65. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of ~~\$7,863,280~~<sup>\$7,398,280</sup> in fiscal year 1987-88 and ~~\$8,167,376~~<sup>\$7,718,376</sup> in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$2,249,912 in fiscal year 1987-88 and \$2,250,392 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 66. Provided that of the general fund appropriation for Hawaii state hospital (HTH 430), the sum of \$104,788 in fiscal year 1987-88 shall be to provide an adolescent day program; provided further that the day treatment services shall be provided in the community.

SECTION 67. Provided that of the general fund appropriation for Hawaii state hospital (HTH 430), the sum of \$225,264 in fiscal year 1987-88 and \$270,344 in fiscal year 1988-89 shall be expended to expand the children's inpatient services at Leahi hospital from a five day-a-week program to a seven day-a-week program.

SECTION 68. Provided that of the general fund appropriation to Hawaii state hospital (HTH 430), the sum of \$128,000 in fiscal year 1987-88 and \$128,000 in fiscal year 1988-89 shall be to provide clinical staff for the Leahi children's inpatient unit.

SECTION 69. Provided that of the general fund appropriation for identification, evaluation, and treatment for developmentally disabled (HTH 500), the sum of \$1,377,875 in fiscal year 1987-88 and \$1,434,368 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 70. Provided that of the general fund appropriation for community services for developmentally disabled (HTH 501), the sum of

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\$200,000 in fiscal year 1987-88 and \$200,000 in fiscal year 1988-89 shall be used to place individuals into the ICF/MR, nursing home without walls, and other medicaid programs; provided further that these funds shall be used for individuals who are not currently receiving medical or financial assistance through Waimano training school and hospital.

SECTION 71. Provided that of the general fund appropriation for community based services for developmentally disabled (HTH 501), the sum of \$115,000 in fiscal year 1987-88 and \$115,000 in fiscal year 1988-89 shall be expended to provide support services to families with developmentally disabled children.

SECTION 72. Provided that of the general fund appropriation for community based services for developmentally disabled (HTH 501), the sum of \$2,740,890 in fiscal year 1987-88 and \$3,025,144 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 73. Provided that of the general fund appropriation for Waimano training school and hospital (HTH 511), the sum of \$25,000 in fiscal year 1987-88 shall be used for the purchase of wheelchairs; provided further that the sum of \$5,000 in fiscal year 1987-88 shall be used to purchase an auditory training unit.

SECTION 74. Provided that of the general fund appropriation for Waimano training school and hospital (HTH 511), the sum of \$1,547,600 in fiscal year 1987-88 and \$2,073,200 in fiscal year 1988-89 shall be for medicaid matching funds to be used to continue and accelerate community placements into the small ICF/MR and other medicaid programs; provided further that Waimano training school and hospital shall:

- (1) Continue to place residents in the small ICF/MR and other medicaid programs;
- (2) Consolidate the residential, medical and other program activities within the complex;
- (3) Take actions to decrease total expenses related to the reduced patient census at Waimano; and
- (4) Use excess funds resulting from the decrease in census for additional prevention, treatment and support services for the developmentally disabled.

Provided further that a report on these actions and the deinstitutionalization progress and the usage of funds shall be made and submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 75. Provided that Waimano training school and hospital (HTH 511), shall assess their needs regarding the deinstitutionalization of patients and develop a 5 year program plan which shall address the following:

- (1) Projected patient census and community placements at Waimano training school and hospital;
- (2) Projected personnel requirements and plans for trade-off/transfer within the developmental disabilities division or redescription of current staff;
- (3) Operational and facility consolidation including building remodeling or renovation for Waimano programs as well as for buildings leased to private agencies for day treatment programs, and estimated costs of each project; and
- (4) Projected expenditures and savings to be incurred as a result of the lower census;



provided further that a report shall be submitted twenty days prior to the convening of the 1988 regular session; provided further that the state council on developmental disabilities shall review the report and submit its comments to the legislature prior to February 1, 1988.

SECTION 76. Provided that of the general fund appropriation for Waimano training school and hospital (HTH 511), the sum of \$864,000 in fiscal year 1987-88 and \$891,000 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 77. Provided that of the general fund appropriation for drinking water quality (HTH 621), the sum of \$531,466 in fiscal year 1987-88 and \$439,187 in fiscal year 1988-89 shall be for increased requirements due to state conformance with the federal safe drinking water act amendments of 1986; provided further that if additional federal funds are made available to the State, the general fund appropriation shall be decreased to the extent of the federal funds received for this purpose.

SECTION 78. Provided that of the general fund appropriation for drinking water quality (HTH 621), the sum of \$177,000 in fiscal year 1987-88 and \$168,000 in fiscal year 1988-89 shall be expended to carry out the purposes enacted by Act 220/86 Session Laws of Hawaii, for ground water protection; provided further that this program shall be transferred from natural physical environment (HTH 849), for a more integrated and coordinated monitoring of Hawaii's drinking water supply.

SECTION 79. Provided that of the general fund appropriation for laboratory services (HTH 901), the sum of \$220,500 in fiscal year 1987-88 shall be expended for the relocation of the air laboratory out of Kinau Hale; provided further that the relocation expenditures shall include, but not be limited to: rental of land, building, utilities and other expenses relating to this relocation; provided further that a report on the actions, the relocation, and the usage of funds shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 80. Provided that of the general fund appropriation for public health nursing services (HTH 902), the sum of \$80,000 in fiscal year 1987-88 and \$80,000 in fiscal year 1988-89 shall be used to hire additional personnel to provide services to children and families identified through the healthy start program; provided further the additional personnel hired shall be for Waianae, leeward Oahu, and Maui/Molokai; provided further the department of health and the purchase of service providers participating in the healthy start program shall coordinate activities and services consistent with the intent and approach of the healthy start program; provided further that the department of health and the Hawaii family stress center shall design an application of the healthy start program in the Kona area utilizing the midwife network in identifying children and families for outreach and intervention services.

SECTION 81. Provided that of the general fund appropriation for public health nursing (HTH 902), the sum of \$89,670 in fiscal year 1987-88 and \$121,695 in fiscal year 1988-89 shall be expended to monitor and assist with the adult residential care homes statewide.

SECTION 82. Provided that of the general fund appropriation for health education (HTH 908), the sum of \$34,809 in fiscal year 1987-88 and \$40,555 in fiscal year 1988-89 shall be to provide health education services in the Kona area.

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SECTION 83. Provided that of the general fund appropriation for health education (HTH 908), the sum of \$100,000 in fiscal year 1987-88 and \$100,000 in fiscal year 1988-89 shall be expended on health promotion and disease prevention.

SECTION 84. Provided that of the general fund appropriation for health education (HTH 908), the sum of ~~\$125,573~~<sup>1</sup> \$59,173 in fiscal year 1987-88 and ~~\$121,573~~<sup>1</sup> \$59,173 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 85. Provided that of the general fund appropriation for comprehensive state planning (HTH 906), the sum of \$25,262 in fiscal year 1987-88 and \$25,262 in fiscal year 1988-89 shall be used for a health resource analyst to perform studies and analysis in the area of medical care cost containment.

SECTION 86. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$177,573 in fiscal year 1987-88 and \$177,573 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$9,480 in fiscal year 1987-88 and \$9,480 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 87. Provided that the legislative auditor shall conduct a financial study of the county/state hospitals division; provided further that the study shall include but not be limited to a review of federal, state, and other revenues, expenditures, special funds, and all accounts maintained by the county/state hospitals division; provided that the legislative auditor shall update report number 85-10, budget review and analysis: county/state hospital program and the health care payments programs; provided further that a report of the findings and recommendations shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session; and provided further that the report shall contain recommendations on the budgeting and financial record keeping necessary and appropriate for the formation and operation of a hospital authority composed of the present county/state hospitals division, including statutory language necessary to ensure such record keeping.

SECTION 88. Provided that the department of health is authorized to trade off, transfer, or establish positions within the existing authorized position counts for the purpose of maximizing the utilization of personnel resources and staff productivity.

Provided further that the department of health shall submit a report to the legislature twenty days prior to the convening of the 1988 regular session on (1) the status of all positions provided for in this Act; (2) the status and number of temporary positions authorized by the director of health through delegated gubernatorial authority for the fiscal years 1987-88 and 1988-89 by year; and (3) the action plans employed by the department to correct deficiencies in such areas as staff utilization, staffing patterns, and other external forces limiting programs efficiencies for both general fund and special fund positions; provided further that if any of the newly approved positions created by trade off, transfer, or establishment by the department within the existing authorized position counts are not filled by the end of the 1987-88 fiscal year, the position count and funds authorized for such positions shall lapse; provided further that the department of health shall present to the legislature by January 1, 1988, (1) a plan for all reorganizations, if any, within which the aforementioned new positions shall be placed, (2) an

explanation of the advantages of the reorganizations, and (3) a plan indicating how positions are to be traded off, transferred, or established within the provisions of this Act.

## SOCIAL SERVICES

SECTION 89. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of \$84,000 in fiscal year 1987-88 shall be used for purchasing services required to investigate and provide support services for abuse or neglect of elderly persons; provided further that the services may be provided by medical and nursing specialists, legal and financial experts, and any other persons as the department may deem necessary to provide support services.

SECTION 90. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of \$30,000 in fiscal year 1987-88 and \$30,000 in fiscal year 1988-89 shall be used for expanding the services under the respite services program.

SECTION 91. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of ~~\$5,590,669~~<sup>1</sup> \$5,340,669 in fiscal year 1987-88 and ~~\$5,598,021~~<sup>1</sup> \$5,348,021 in fiscal year 1988-89 shall be used for purchase of service; provided further of the federal funds authorized, the sum of \$3,183,763 in fiscal year 1987-88 and \$3,183,763 in fiscal year 1988-89 shall be used for purchase of services; provided further that of the preceding general funds, \$300,000 in fiscal year 1987-88 and \$300,000 in fiscal year 1988-89 shall be used for child care payments for family day care services to the developmentally delayed.

SECTION 92. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of \$50,000 in fiscal year 1987-88 shall be used as a grants-in-aid to the boys and girls club of Waianae; provided further that the sum of \$37,500 in each year of the fiscal biennium 1987-89 shall be used as a grants-in-aid to the boys and girls club of Honolulu.

SECTION 93. Provided that of the general fund appropriation for rental housing augmentation and assistance (SOC 220), the sum of \$1,000,000 in fiscal year 1987-88 shall be paid into the rental assistance fund created in section 356-303, Hawaii Revised Statutes.

SECTION 94. Provided that of the general fund appropriation for private housing development and ownership (SOC 225), the sum of ~~\$178,204~~<sup>1</sup> 0 in fiscal year 1987-88 and ~~\$182,114~~<sup>1</sup> 0 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 95. Provided that of the general fund appropriation for private housing development and ownership (SOC 225), the sum of \$500,000 in fiscal year 1987-88 shall be used by the Hawaii housing authority for low-interest loans for self-help home construction for holders of Milolii state leases; provided further that each loan shall not exceed \$20,000; provided further that the loans are to be used for compost toilets, water desalination, energy alternatives, village land improvements and other related costs.

SECTION 96. Provided that in establishing fees for individual practitioners for health care payments (SOC 230) in each year of the fiscal biennium 1987-89, the department of social services and housing shall use 56 percent of the 1986 profile of usual and customary fees of health care

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practitioners adjusted to the 75th percentile within the limits of this appropriation; provided further that the reimbursement shall not be less than the amount provided for fiscal year 1986-87.

SECTION 97. Provided that of the general fund appropriation for eligibility determination (SOC 236), the sum of \$600,000 in fiscal year 1987-88 and \$1,200,000 in fiscal year 1988-89 shall be used for the voluntary workfare program.

SECTION 98. Provided that the department of social services and housing shall be allowed to transfer savings from any program within the department to eligibility determination (SOC 236), to address any cash shortfall based on the current appropriation for fiscal year 1987-88, caused by unanticipated delays in federal fund reimbursements for the acquisition of a mainframe computer for the Hawaii automated welfare information system (HAWI); provided further that the department shall submit a report of such transfers to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 99. Provided that of the general fund appropriation for planning, program development and coordination of services for children and youth (GOV 861), the sum of \$50,000 in fiscal year 1987-88 shall be used to plan, organize, and conduct a conference on children and adolescents addressing the issue of child abuse and neglect; provided further that the office of children and youth shall submit a report of specific concerns and recommendations to the governor and the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 100. Provided that of the general fund appropriation for planning, program development and coordination of services for the elderly (GOV 602), the sum of \$50,000 in fiscal year 1987-88 shall be used to conduct a continuing publicity and education program relating to elderly abuse or neglect, a training program for persons required to report suspected cases of elderly abuse or neglect, and a public awareness and education program.

SECTION 101. Provided that of the general fund appropriation for planning, program development and coordination of services for the elderly (GOV 602), the sum of \$20,000 in fiscal year 1987-88 shall be used for the purpose of developing a resource inventory of senior citizens in the state of Hawaii; provided further that these findings shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 102. Provided that of the general fund appropriation for planning, program development and coordination of services for the elderly (GOV 602), the sum of ~~\$3,924,589~~<sup>1</sup> \$3,884,589 in fiscal year 1987-88 and ~~\$3,891,890~~<sup>1</sup> \$3,851,890 in fiscal year 1988-89, shall be used for purchase of service; provided further that of the appropriation for purchase of service, the sum of \$244,318 in each fiscal year of the biennium shall be used for tuition subsidy for the elderly.

SECTION 103. Provided that of the general fund appropriation for planning, program development and coordination of services for the elderly (GOV 602), the sum of \$37,000 in fiscal year 1987-88 and \$36,024 in fiscal year 1988-89 shall be used to develop a respite care network for the elderly.

## FORMAL EDUCATION

SECTION 104. Provided that the amounts shown for regular instruction (EDN 105) are intended for regular instruction student enrollment projections of 157,251 for fiscal year 1987-88 and 159,139 for fiscal year 1988-89; and provided further that the amounts shown for special education (EDN 107) are intended for special education student enrollment projections of 8,710 for fiscal year 1987-88 and 8,584 for fiscal year 1988-89.

SECTION 105. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$5,256,246 for fiscal year 1987-88 and \$7,106,427 for fiscal year 1988-89 shall be used to reduce class size in the elementary grades; provided further that the IRA positions shall not be used to reduce class size.

SECTION 106. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$630,000 for fiscal year 1987-88 and \$630,000 for fiscal year 1988-89 shall be used for science, music, vocational education, and athletic safety equipment not normally replaceable through the regular allotment.

SECTION 107. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$809,383 for fiscal year 1987-88 and \$959,017 for fiscal year 1988-89 shall be used to improve instruction for gifted and talented students.

SECTION 108. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$386,269 for fiscal year 1987-88 and \$463,540 for fiscal year 1988-89 shall be used for educational assistants to improve instruction in the intermediate grades.

SECTION 109. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$578,303 for fiscal year 1988-89 shall be used for the full implementation of the Hawaiian studies program in grades K-6.

SECTION 110. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$1,115,148 for fiscal year 1987-88 and \$1,338,132 for fiscal year 1988-89 shall be used to improve instruction in the core subjects for high school students.

SECTION 111. Provided that the general fund appropriation for other regular instruction (EDN 106) includes the sum of \$205,422 and 14 positions for fiscal year 1987-88 and \$246,498 and 14 positions for fiscal year 1988-89 transferred from the student activities program (EDN 207) to provide half-time coordinators for intermediate schools through the primary instructional needs program.

SECTION 112. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$587,000 for fiscal year 1987-88 shall be used to continue the learning centers initiated in January 1987; provided further that the learning centers shall be evaluated by the department of education and the results of the evaluation shall be submitted to the legislature prior to the convening of the 1988 regular session.

SECTION 113. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$50,000 for fiscal year 1987-88 shall be used to plan the distance learning program; provided further that the department of education shall submit the plan, including a pilot test of

the plan and an evaluation of the pilot test to the legislature twenty days prior to the convening of the 1988 regular session.

**SECTION 114.** Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$161,900 for fiscal year 1987-88 and \$161,900 for fiscal year 1988-89 shall be used to provide for the increased cost of tuition waivers and to provide subsidies to the smaller communities to allow them to offer summer school on an equitable basis.

**SECTION 115.** Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$250,000 in fiscal year 1988-89 shall be used to implement the Asian, European, and Pacific language programs at the fifth and sixth grade levels; provided further that a plan shall be developed for continuity of foreign language programs between elementary, intermediate, and high school levels within each school complex; provided further that an evaluation of this program shall be conducted and submitted to the legislature twenty days prior to the convening of the 1988 and 1989 regular sessions.

**SECTION 116.** Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$193,975 for fiscal year 1987-88 and \$193,975 for fiscal year 1988-89 shall be used to pilot the year round school concept at Waihee school on Maui subject to negotiations, pursuant to Hawaii Revised Statute Chapter 89, between the parties; provided further that the department of education shall submit a plan for the pilot test of the year round school concept for an intermediate and a high school to the legislature prior to the convening of the 1988 regular session.

**SECTION 117.** Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$75,000 for fiscal year 1987-88 and \$75,000 for fiscal year 1988-89 shall be used to implement the Hawaii lions drug awareness program (lions-quest) in intermediate and high schools.

**SECTION 118.** Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$19,640 for fiscal year 1987-88 and \$19,640 for fiscal year 1988-89 shall be used to provide teacher training and resource material publications for a program to combat substance abuse and anti-social behavior among seventh and eighth grade students in the Kauai school district.

**SECTION 119.** Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$14,000 for fiscal year 1987-88 and \$14,000 for fiscal year 1988-89 shall be used to provide honorariums to teachers in public and private schools whose innovations are selected for publication and circulation in What Works in Hawaii's Schools.

**SECTION 120.** Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$75,000 in fiscal year 1987-88 shall be used for a pilot project of homework hotlines to provide homework help by telephone to students; provided further that homework hotlines shall be staffed voluntarily by teachers who shall be paid an appropriate hourly rate and who shall provide the service from places that are convenient to them; provided further that the department of education, after a progress evaluation of the pilot project, shall submit a report to the legislature twenty days prior to the convening of the 1988 regular session on the resource requirements and design for additional homework hotlines to be established in the 1988-89 school year.

SECTION 121. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$141,000 for fiscal year 1987-88 shall be used to provide students with a greater awareness of jazz through the music education programs of the Hawaii jazz preservation society.

SECTION 122. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$15,000 in fiscal year 1987-88 and \$15,000 in fiscal year 1988-89 shall be used to pilot test in the windward school district a computer-based instruction system, known as the "writing to read" program, to develop the writing and reading skills of kindergarten and first-grade students; provided further that an evaluation of this project shall be submitted to the legislature twenty days prior to the convening of the 1988 and 1989 regular sessions.

SECTION 123. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$88,000 for fiscal year 1987-88 shall be used to enable students and teachers from high schools to attend the planetary society conference scheduled for August, 1987.

SECTION 124. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$54,657 for each year of the fiscal biennium 1987-89 shall be used for the Newcomer program of Kalihi-Palama immigrant service center.

SECTION 125. Provided that of the general fund appropriation to other regular instruction (EDN 106), the sum of \$20,000 for fiscal year 1987-88 shall be expended to allow four student representatives and one advisor to attend the future homemakers of America national leadership conference.

SECTION 126. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$147,984 in fiscal year 1987-88 shall be expended on AIDS interim student awareness development, an AIDS awareness program for secondary schools; provided further that an evaluation of this program shall be submitted to the legislature at least twenty days prior to the convening of the 1988 and 1989 regular sessions.

SECTION 127. Provided that of the general fund appropriation for exceptional child (EDN 107), the sum of \$530,943 in fiscal year 1987-88 and \$630,294 in fiscal year 1988-89 shall be used to improve basic instruction for handicapped students.

SECTION 128. Provided that the department of education shall make no changes in the use of the Diamond Head campus of the Hawaii school for the deaf and the blind (EDN 107) until further assessment is made and approved by the legislature for its greater usage by more students.

SECTION 129. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$621,642 for fiscal year 1987-88 and \$562,596 for fiscal year 1988-89 shall be used to establish the improved instruction for the alienated students program.

SECTION 130. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$168,614 for fiscal year 1987-88 and \$168,614 for fiscal year 1988-89 shall be used for Olomana youth correctional facility.

SECTION 131. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$53,752 for fiscal year

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1987-88 and \$55,354 for fiscal year 1988-89 shall be used to provide services to high school dropouts through the Maui hui malama program.

SECTION 132. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$527,276 in fiscal year 1987-88 and \$544,078 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 133. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$300,000 for fiscal year 1987-88 and \$300,000 for fiscal year 1988-89 shall be used to establish real-life skill and career centers to provide high school students with vocational and academic programs geared to employment opportunities; provided further that the program shall be contracted with the employment training office of the university of Hawaii, and that the first such center shall be established at 620 Pensacola street in facilities vacated by Kapiolani community college; provided further that any use of such facilities shall be first coordinated with and mutually agreed to between the department of education and the university of Hawaii.

SECTION 134. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$139,393 for fiscal year 1987-88 and \$167,267 for fiscal year 1988-89 shall be used to provide registrars for intermediate schools.

SECTION 135. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$400,890 for fiscal year 1987-88 and \$476,154 for fiscal year 1988-89 shall be used for vice principals to improve the administrative services for the larger high schools.

SECTION 136. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$362,250 for fiscal year 1987-88 and \$740,750 for fiscal year 1988-89 shall be used for additional clerks to improve clerical services to teachers and other school staff.

SECTION 137. Provided that in school administration (EDN 203), a temporary vice principal position in fiscal year 1987-88 shall be provided for Makawao school.

SECTION 138. Provided that of the general fund appropriation for instructional development (EDN 205), the sum of \$280,000 for fiscal year 1987-88 and \$280,000 for fiscal year 1988-89 shall be used for increase in salary differentials for student teacher supervisors and observation/participation teachers.

SECTION 139. Provided that of the general fund appropriation for instructional development (EDN 205), the sum of \$750,000 for fiscal year 1987-88 and \$750,000 for fiscal year 1988-89 shall be used for in-service training for teachers and includes funds for the hire of substitute teachers; provided further that the department of education, in consultation with the collective bargaining unit, shall determine which in-service training relating to language arts shall be mandatory; provided further that the department of education shall submit a report on in-service training to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 140. Provided that of the general fund appropriation for instructional development (EDN 205), the sum of \$9,000 for fiscal year 1988-89 shall be used for the department of education's supplemental budget request to help teachers in software evaluation.



SECTION 141. Provided that of the general fund appropriation for instructional development (EDN 205), the sum of \$10,000 for fiscal year 1987-88 and \$10,000 for fiscal year 1988-89 shall be expended for Ahuimanu school's "mastery in learning" project.

SECTION 142. Provided that of the general fund appropriation for counseling (EDN 206), the sum of \$218,246 for fiscal year 1987-88 and \$261,898 for fiscal year 1988-89 shall be used for additional counselors to improve counseling services for intermediate students.

SECTION 143. Provided that 33.0 positions in fiscal year 1987-88 and 33.0 positions in fiscal year 1988-89 in student activities (EDN 207) shall be converted to permanent student activities coordinator positions in the high schools.

SECTION 144. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$49,313 in fiscal year 1987-88 and \$49,313 in fiscal year 1988-89 shall be used for purchase of service.

SECTION 145. Provided that of the general fund appropriation for the department of education, the sum of \$10,000,000 in fiscal year 1987-88 and \$10,000,000 in fiscal year 1988-89 shall be expended for initiatives to improve the quality of education in the public schools; provided further that these funds shall be used to match the reallocation of the existing general fund resources by the department of education on the basis of \$2 for each \$1 reallocated by the board of education; provided further that the plan for reallocation by the department shall be subject to the approval of the governor prior to the release of matching funds noted in this section; provided further that reporting requirements may be established by the governor as necessary; provided further that the department shall submit a report to the governor and the legislature on the expenditure of the funds, allocation of permanent positions, and an evaluation of the improvements resulting from its initiatives twenty days prior to the convening of the 1988 legislature.

SECTION 146. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$69,500 for fiscal year 1987-88 and \$74,900 for fiscal year 1988-89 shall be used to improve internal and external communication in the department of education.

SECTION 147. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$14,457 in fiscal year 1987-88 and \$15,760 in fiscal year 1988-89 shall be used for the board of education for compensation in direct relation to the anticipated increase in board meetings and for clerical assistance.

SECTION 148. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$35,778 for fiscal year 1987-88 and \$36,462 for fiscal year 1988-89 shall be used for student help, maintenance of microcomputer, and travel funds for recruitment of teachers in shortage categories.

SECTION 149. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$474,191 for fiscal year 1987-88 and \$393,546 for fiscal year 1988-89 shall be used for additional vice principal training slots.

**SECTION 150.** Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$124,432 for fiscal year 1987-88 shall be used to improve computer services to schools and districts.

**SECTION 151.** Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$105,900 for fiscal year 1987-88 and \$105,900 for fiscal year 1988-89 shall be used to train the classified staff.

**SECTION 152.** Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$163,000 for fiscal year 1987-88 and \$163,000 for fiscal year 1988-89 shall be used for the training of educational officers.

**SECTION 153.** Provided that the general fund appropriation for state administration (EDN 303), the sum of \$10,000 in fiscal year 1987-88 and \$10,000 in fiscal year 1988-89 shall be used for a protocol fund to be expended at the discretion of the superintendent of education.

**SECTION 154.** Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$2,000,000 for fiscal year 1987-88 and \$287,190 for fiscal year 1988-89 shall be assigned to an educational superfund to be used at the discretion of the superintendent of education for additional furnishings, supplies, and equipment for schools with priority to be given to those expenditures which provide direct benefit to students and which promote their welfare; provided further that the superintendent of education shall consult with the district superintendents and school personnel in determining the uses of the superfund; provided further that any balance from the sum for fiscal year 1987-88 remaining on June 30, 1988, shall not lapse as of that date but may be expended in fiscal year 1988-89; provided further that the superintendent of education shall submit a report on the uses of the superfund to the 1988, 1989, and 1990 regular sessions of the legislature.

**SECTION 155.** Provided that of the general fund appropriation for district administration (EDN 304), the sum of \$31,369 and 2.0 positions for fiscal year 1987-88 and \$41,824 and 2.0 positions for fiscal year 1988-89 shall be used for one personnel specialist position and one personnel clerk position in the Kauai school district.

**SECTION 156.** Provided that of the general fund appropriation for safety and security services (EDN 306), the sum of \$75,000 for fiscal year 1987-88 and \$150,000 for fiscal 1988-89 shall be used to improve services by providing additional burglar alarms.

**SECTION 157.** Provided that of the general fund appropriation for physical plant operations and maintenance (EDN 307), the sum of \$22,680 for fiscal year 1987-88 and \$22,680 for fiscal year 1988-89 shall be used for custodians for Anuenue school.

**SECTION 158.** Provided that of the general fund appropriation for buildings repairs and alterations (AGS 233), the sum of \$37,800 and 3.0 positions for fiscal year 1987-88 and \$37,800 and 3.0 positions for fiscal year 1988-89 shall be used for a clerical typist in Hawaii, Kauai, and Maui.

**SECTION 159.** Provided that of the general fund appropriation for adult education (EDN 406), the sum of \$300,000 for fiscal year 1987-88 shall be used for parent education and to develop programs to involve the participation of parents in schools; provided further that parent education

and participation programs shall be tailored to meet the needs and conditions of individual schools; provided further that the effectiveness of parenting education centers shall be evaluated by the department of education and the results of the evaluation shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 160. Provided that of the general fund appropriation for adult education (EDN 406), the sum of \$250,888 for fiscal year 1987-88 and \$259,776 for fiscal year 1988-89 shall be used to improve adult education services statewide.

SECTION 161. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$69,300 in fiscal year 1987-88 and \$78,700 in fiscal year 1988-89 shall be used for the rental of a facility for the facilities, security, and maintenance branch of the public library system.

SECTION 162. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$15,000 for fiscal year 1987-88 and \$15,000 for fiscal year 1988-89 shall be used for an early education program in the public libraries with a children's program.

SECTION 163. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$220,000 for the fiscal year 1987-88 shall be used for the procurement and installation of an air conditioning unit at the Kapaa public library.

SECTION 164. Provided that of the general fund appropriation to instruction, university of Hawaii, Manoa (UOH 101), the sum of \$287,847 in fiscal year 1987-88 and \$287,000 in fiscal year 1988-89 shall be expended for the purpose of recruiting and hiring new faculty; provided further that these funds may be matched by private contributions; provided further that the university of Hawaii shall submit a report of all general fund expenditures for this purpose to the legislature twenty days prior to the convening of the 1988 and 1989 regular session.

SECTION 165. Provided that of the general fund appropriation to instruction, university of Hawaii, Manoa (UOH 101), the sum of \$78,868 in fiscal year 1987-88 and \$78,868 in fiscal year 1988-89 and 1.0 position in each fiscal year shall be expended for a professor; provided further that a temporary clerical assistant may be hired for the hotel and restaurant management program, school of travel industry management.

SECTION 166. Provided that of the general fund appropriation for instruction, university of Hawaii, Manoa (UOH 101), the sum of \$10,000 in fiscal year 1987-88 and \$10,000 in fiscal year 1988-89 shall be used to supplement the operating expenses of the university of Hawaii-Manoa art gallery.

SECTION 167. Provided that of the general fund appropriation to the school of medicine, instruction, university of Hawaii, Manoa (UOH 101), the sum of \$102,850 in fiscal year 1987-88 shall be expended to develop a simplified test to detect ciguatoxin in fish; provided further that this project shall be done in conjunction with the department of land and natural resources.

SECTION 168. Provided that of the general fund appropriation to the college of tropical agriculture and human resources, organized research, university of Hawaii, Manoa (UOH 102), the sum of \$45,000 in fiscal year

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1987-88 shall be expended for the purpose of research and development of food processing using geothermal direct heat.

SECTION 169. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$13,812 in each year of fiscal biennium 1987-89 shall be used for a clerk stenographer III position for the Lyon arboretum.

SECTION 170. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), \$269,000 in fiscal year 1987-88 and \$269,000 in fiscal year 1988-89 shall be for the Pacific international center for high technology research.

SECTION 171. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$100,000 or so much thereof as may be necessary in each year of the fiscal biennium 1987-89 shall be expended to continue the north Hawaii pasture and diversified crop program.

SECTION 172. Provided that the college of tropical agriculture and human resources, university of Hawaii, Manoa, shall conduct a survey and study of research projects pertaining to nematodes affecting the pineapple industry and other agricultural projects in Hawaii; provided further that the college shall submit a report on such study, including the costs and source of fundings for each kinds of research conducted in the past and currently underway, including the costs of research projects needed in the future.

SECTION 173. Provided that of the general fund appropriation for public service, university of Hawaii, Manoa (UOH 103), the sum of \$40,000 in fiscal year 1987-88 shall be expended by the center for labor education and research for production of an educational drama on the historic Hilo longshoremen's struggle.

SECTION 174. Provided that of the general fund appropriation for public service, university of Hawaii, Manoa (UOH 103) 1.0 position and the sum of \$27,624 in fiscal year 1987-88 and \$27,624 in fiscal year 1988-89 shall be used for a coordinator position for the family community leadership project.

SECTION 175. Provided that of the general fund appropriation for academic support, university of Hawaii, Manoa (UOH 104), the sum of \$133,041 in fiscal year 1987-88 and \$161,448 in fiscal year 1988-89 and 4.0 positions in each fiscal year shall be expended to establish a faculty and staff development program; provided further that this program shall be a component of a comprehensive personnel management program with emphasis in developing undergraduate teaching skills; provided further that the university of Hawaii shall submit a detailed implementation plan for personnel management, including the faculty and staff development program to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 176. Provided that of the general fund appropriation for academic support, university of Hawaii, Manoa (UOH 104), the sum of \$2,973,311 in fiscal year 1987-88 and the sum of \$3,419,303 in fiscal year 1988-89 shall be expended for library books, journals, and other periodicals; provided further that these amounts shall reflect an inflationary increase of 15 per cent over each previous fiscal year, respectively.

SECTION 177. Provided that of the general fund appropriation for student services, university of Hawaii, Manoa (UOH 105), the sum of

\$10,000 in fiscal year 1987-88 shall be for contract services for student affairs research and staff development.

SECTION 178. Provided that of the general fund appropriation for student services, university of Hawaii, Manoa (UOH 105), the sum of \$77,544 and 5.0 positions in fiscal year 1987-88 and \$103,392 and 5.0 positions in fiscal year 1988-89 shall be for one assistant women's basketball coach, one assistant women's athletic trainer, one groundskeeper, one janitor, and one assistant weight room coordinator for intercollegiate athletics.

SECTION 179. Provided that of the general fund appropriation for the university of Hawaii, the following sums shall be expended for minority student programs:

<u>Program ID</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
UOH 105	\$ 25,000	\$ 25,000
UOH 215	\$ 25,000	\$ 25,000
UOH 906	\$ 25,000	\$ 25,000

and provided further that in the implementation of such programs, temporary positions may be utilized; provided further that a report of such programs shall be submitted to the legislature twenty days prior to the convening of the 1988 and 1989 regular sessions.

SECTION 180. Provided that of the general fund appropriations for the university of Hawaii, the sum of \$6,400,000 in fiscal year 1987-88 and \$5,500,000 in fiscal year 1988-89 shall be expended for nonrecurring equipment expenditures to (1) replace obsolete or inoperable educational classroom and scientific equipment, and (2) acquire new educational classroom or scientific equipment to keep pace with new technological advances in the following institutional support programs:

<u>PROGRAM ID</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
UOH 106	\$ 4,947,235	\$ 4,518,184
UOH 216	188,420	236,650
UOH 906	1,264,345	745,166

provided further that the respective Manoa vice presidents' offices and the community colleges and west Oahu college/university of Hawaii, Hilo chancellors' offices shall act as the administrators for the expenditure of these funds in order to ensure conformance with legislative intent and institutional requirements; provided further that if there are any remaining funds in excess of each campus's instructional or research requirements under (1) or (2) of this section, each vice president or chancellor may use such funds to meet other institutional equipment needs with the exception of administration office equipment and furniture; provided further that the university shall report to the legislature on the expenditure of these funds twenty days prior to the convening of the 1988 and 1989 regular session.

SECTION 181. Provided that the general fund appropriation for level IV institutional support programs includes the following accounts for electricity costs:

<u>Program ID</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
UOH 106	\$ 5,062,957	\$ 5,139,893
	85,522,935 KWH	86,822,527 KWH

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	\$ .0592 /KWH	\$ .0592 /KWH
UOH 216	\$ 782,258	\$ 798,910
	6,445,726 KWH	6,445,726 KWH
	\$ .1167 /KWH	\$ .1167 /KWH
UOH 305	\$ 347,300	\$ 358,116
	5,137,568 KWH	5,297,568 KWH
	\$ .0676 /KWH	\$ .0676 /KWH
UOH 315	\$ 273,424	\$ 334,482
	3,318,242 KWH	4,059,242 KWH
	\$ .0824 /KWH	\$ .0824 /KWH
UOH 325	\$ 362,015	\$ 402,644
	4,513,900 KWH	4,493,900 KWH
	\$ .0802 /KWH	\$ .0902 /KWH
UOH 335	\$ 43,997	\$ 44,746
	705,080 KWH	717,080 KWH
	\$ .0624 /KWH	\$ .0624 /KWH
UOH 505	\$ 177,682	\$ 195,732
	1,695,431 KWH	1,867,667 KWH
	\$ .1048 /KWH	\$ .1048 /KWH
UOH 605	\$ 263,378	\$ 263,378
	1,953,840 KWH	1,953,840 KWH
	\$ .1348 /KWH	\$ .1348 /KWH
UOH 706	\$ 22,228	\$ 22,228
	214,342 KWH	214,342 KWH
	\$ .1037 /KWH	\$ .1037 /KWH

As used in this section, "KWH" means kilowatt hours; provided further that the electricity rates and kilowatt usage as identified herein shall be used as a reference base by the university and the legislature in determining any deficits in funding for electricity; provided further that the legislative auditor shall conduct a study on general, special, federal, and revolving fund electricity costs and consumption at the university of Hawaii; provided further that this report shall include, but not be limited to, the following: actual consumption as compared to the original projections listed above and an explanation of any consumption variances; an assessment of existing and planned energy conservation measures employed by the university; and recommendations for energy conservation, including projected cost impacts to implement such measures and projected savings; and provided further that a preliminary report of its findings shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session; provided further that a final report of findings and recommendations shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.

SECTION 182. Provided that the university of Hawaii and the office of library services, department of education, shall review the possibility of relocating the Manoa library facility on university land in the vicinity;

provided further that the University of Hawaii and the office of library services shall submit a joint report of their findings and recommendations to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 183. Provided that of the general fund appropriation for institutional support, university of Hawaii, Manoa (UOH 106), the sum of \$10,812,042 in fiscal year 1987-88 and \$10,300,000 in fiscal year 1988-89 shall be expended for the following nonrecurring repair and maintenance projects:

<u>Project Description</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
Replace/repair of air conditioning equipment, various buildings	2,400,000	1,565,000
Renovation and repair, state agriculture Halawa quarantine station cattery	65,000	
Repair of roof and flashings, aquarium	30,000	
Repair and maintenance, various buildings off Manoa Campus, college of tropical agriculture and human resources	785,000	875,000
Replacement/repairs to elevators, various buildings		500,000
Improvement of fire alarm systems, various buildings	225,000	
Replacement of floor coverings, various buildings	50,000	275,000
Replacement of steam generator, cancer research center	30,000	
General repairs, various buildings	1,537,042	1,150,000
Grounds maintenance	100,000	100,000
Replacement/repairs, irrigation systems	50,000	50,000
Replacement of lighting system, Kennedy Theatre	450,000	
Repairs to Look Lab, Kewalo Basin	75,000	90,000
Replacement of light fixtures, various buildings		650,000
Repairs to 88-inch telescope	100,000	

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dome, Mauna Kea Observatory

Interior repairs, Orvis Auditorium		150,000
Repair and paint, quarry area		150,000
Repairs to roads	50,000	100,000
Exterior painting and repairs to various buildings	1,465,000	1,445,000
Reroofing of various buildings	3,400,000	3,200,000

to establish and implement a cyclical schedule of repair and maintenance of grounds and facilities within the fiscal biennium 1987-89; provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; and unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs, including repairs of the university of Hawaii athletic facilities; and provided further that the university of Hawaii shall submit a status report of each of these repair and maintenance projects and expenditures to the legislature twenty days prior to the convening of the regular session of 1988 and 1989.

SECTION 184. Provided that of the general fund appropriation for instruction; university of Hawaii, Hilo (UOH 211), the sum of \$32,095 in fiscal year 1987-88 and \$35,000 in fiscal year 1988-89 shall be used for an assistant astronomer position to meet increased student demand for instruction.

SECTION 185. Provided that of the general fund appropriation for instruction, university of Hawaii, Hilo (UOH 211), the sum of \$115,000 in fiscal year 1987-88 and \$115,000 in fiscal year 1988-89 shall be expended to enhance the research capabilities of the college of agriculture.

SECTION 186. Provided that of the general fund appropriation for public service, university of Hawaii, Hilo (UOH 213), the sum of \$32,000 in fiscal year 1987-88 and \$32,000 in fiscal year 1988-89 shall be expended for the summer science training program (SSTP).

SECTION 187. Provided that of the general fund appropriation for academic support, university of Hawaii, Hilo (UOH 214), the sum of \$399,479 in fiscal year 1987-88 and \$459,401 in fiscal year 1988-89 shall be expended for library books, journals, and other periodicals; provided further that these amounts shall reflect an inflationary increase of 15 per cent over each previous fiscal year, respectively.

SECTION 188. Provided that of the general fund appropriation for student services, university of Hawaii, Hilo (UOH 215), the sum of \$60,000 in fiscal year 1987-88 and \$50,000 in fiscal year 1988-89 shall be used for program initiatives in formulating a women's softball team.



SECTION 189. Provided that of the general fund appropriation for institutional support, university of Hawaii, Hilo (UOH 216), 2.0 positions and \$60,600 in fiscal year 1987-88 and \$65,807 in fiscal year 1988-89 shall be for a director of college relations position and a secretary position.

SECTION 190. Provided that of the general fund appropriation for institutional support, university of Hawaii, Hilo (UOH 216), the sum of \$1,195,000 in fiscal year 1987-88 and \$905,000 in fiscal year 1988-89 shall be expended for the following nonrecurring repair and maintenance projects:

<u>Project Description</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
Reroof and replace gutters and downspouts, portable buildings 5, 6, 7	\$	\$ 80,000
Replace gutters and downspouts, Hale Ikena student apartments		35,000
Repair and replace roof, gutters, and exterior/interior painting for Hale Aloha student dormitory (HCC)		130,000
Repair and replace roof, gutters and downspouts, and exterior/interior painting for classroom buildings 380 and 381		170,000
Repair and replace roof, gutters and downspouts, and exterior/interior painting for classroom buildings 378 and 379 (HCC)		140,000
Reroof theatre	250,000	
Repair and reroof campus center dining room	190,000	
Repair, reroof, and paint exterior, college hall C	370,000	
Exterior and interior repairs and painting, life science building	45,000	
Reroof, exterior and interior repairs, and painting of old gym, locker/showers and auxiliary services	185,500	
Reroof, exterior and interior repairs, and painting of old gym, locker/showers and auxiliary services	39,500	
Repair and replace gutters and downspouts, cafeteria building 382 (HCC)	15,000	
Exterior and interior repairs and	40,000	

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painting, portable building 394 (HCC)

Repair roof and exterior and interior painting, electricity building 385A (HCC)	60,000
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Repair and paint roof, gutters and downspouts, physical education facilities	100,000
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Resurface tennis courts	100,000
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Repair and paint roof, gutters and downspouts, and exterior and interior painting of college hall A & B	150,000
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to establish and implement a cyclical schedule of repair and maintenance of grounds and facilities within the fiscal biennium 1987-89, and provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; and unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs; provided further that the chancellor for the university of Hawaii, Hilo shall submit a status report and expenditure report of each of these repair and maintenance projects to the legislature twenty days prior to the convening of the regular session of 1988 and 1989.

SECTION 191. Provided that of the general fund appropriation to instruction, Honolulu community college (UOH 301), the sum of \$39,000 in fiscal year 1987-88 and \$39,000 in fiscal year 1988-89 shall be expended for a sign language interpreter training program.

SECTION 192. Provided that the mid-level technician program, instruction, Honolulu community college (UOH 301), shall submit an expenditure and progress report to the legislature twenty days prior to the convening of the regular session of 1988.

SECTION 193. Provided that of the general fund appropriation to instruction, leeward community college (UOH 321), the sum of \$125,000 in fiscal year 1988-89 shall be expended for special short-term vocational training related to the development of the west beach resort complex and the second urban area; provided further that these funds may be used to match private contributions.

SECTION 194. Provided that of the general fund appropriation for instruction, Kauai community college (UOH 601), 3.0 positions and \$100,044 in fiscal year 1987-88 and \$80,048 in fiscal year 1988-89 shall be used for an electronics and computer science instructor, a music instructor, a computing center manager, and staffing for the learning skills center.

SECTION 195. Provided that of the general fund appropriation for academic support, Kauai community college (UOH 603), 3.0 positions and

\$43,644 in fiscal year 1987-88 and \$46,500 in fiscal year 1988-89 shall be used for a library assistant III, a graphic artist, and a software and telecommunications coordinator.

SECTION 196. Provided that of the general fund appropriation for academic support, Kauai community college (UOH 603), 2.0 positions and the sum of \$36,120 in fiscal year 1987-88 and \$43,344 in fiscal year 1988-89 shall be for an assistant dean of instruction and clerk-steno III for Kauai community college.

SECTION 197. Provided that of the general fund appropriation for student services, Kauai community college (UOH 604), 1.0 positions and \$18,348 in fiscal year 1987-88 and \$20,016 in fiscal year 1988-89 shall be used for a counselor to provide outreach services including recruitment, academic advising, and follow-up services to the native Hawaiian population.

SECTION 198. Provided that of the general fund appropriation for academic support, university of Hawaii, system-wide support (UOH 901), the sum of \$40,000 in fiscal year 1987-88 and \$40,000 in fiscal year 1988-89 shall be for the western curriculum coordination center to provide curriculum materials to vocational education teachers.

SECTION 199. Provided that of the general fund appropriations for the university of Hawaii, the sum of \$8,476,832 and 220.25 positions in fiscal year 1987-88 and \$9,644,287 and 237.25 positions in fiscal year 1988-89 shall be used for the program initiative categories specified below:

<u>FY 1987-88</u>	<u>FY 1988-89</u>	<u>Program Initiative Category</u>
(37.50) \$ 910,413	(37.50) \$ 1,057,420	Student services
(17.00) \$ 683,395	(19.00) \$ 815,734	Marine and earth sciences
(8.00) \$ 692,532	(17.00) \$ 1,159,195	Asian and Pacific focus
(16.50) \$ 872,603	(18.50) \$ 1,027,002	Outreach
(58.00) \$ 1,792,768	(59.00) \$ 1,422,585	Modernization and high technology
(23.25) \$ 1,587,401	(23.25) \$ 1,752,962	Programs responsive to state needs
(60.00) \$ 1,937,720	(63.00) \$ 2,409,389	Assure quality of basic programs

Provided further that these funds shall be used by the university of Hawaii to strive for world excellence as a Pacific university as set forth in the university's Strategic Plan; provided further that the university of Hawaii shall submit a report to the legislature on the expenditure of these funds twenty

days prior to the convening of the 1988 and 1989 regular sessions; provided further that each report shall include for each program initiative: a description of the initiative; the projected fiscal year cost, including any applicable reallocation of positions or funds; the anticipated number of students or other clientele who will benefit from the initiative; the desired outcomes on students or other clientele anticipated as a result of the initiative, with measures of effectiveness for the initiative implemented; an evaluation of the initiative's progress toward achieving the desired outcomes identified; and a discussion of the initiative's contribution toward accomplishment of the goals set forth in the university's Strategic plan.

SECTION 200. Provided that of the general fund appropriation for institutional support, university of Hawaii, system-wide support (UOH 903), the sum of \$1,000,000 in fiscal year 1987-88 and \$1,000,000 in fiscal year 1988-89 shall be used to meet deficits in faculty salary allocations for permanent positions authorized as of June 30, 1987; provided further that the legislative auditor shall conduct a financial study of the University of Hawaii which shall include, but not be limited to, personal services allocations and a determination of any deficits incurred; provided further that a report of these findings and recommendations shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 201. Provided that of the general fund appropriation for institutional support, university of Hawaii, Manoa systemwide support (UOH 903), 8.0 positions and the sum of \$503,750 in fiscal year 1987-88 and \$500,000 in fiscal year 1988-89 shall be expended to implement an integrated deferred and preventive maintenance program for facilities management.

SECTION 202. Provided that of the general fund appropriation for institutional support, university of Hawaii, system-wide support (UOH 903), the sum of \$15,000 in fiscal year 1987-88 and \$15,000 in fiscal year 1988-89 may be expended at the discretion of the president of the University of Hawaii.

SECTION 203. Provided that of the general fund appropriation for community college system-wide support (UOH 906), 1.0 position and the sum of \$39,996 in fiscal year 1987-88 and \$39,996 in fiscal year 1988-89 shall be used for a student affairs coordinator position for the community colleges.

SECTION 204. Provided that of the general fund appropriation for community college systemwide support (UOH 906), the sum of \$175,000 in fiscal year 1987-88 shall be used to renovate administration buildings 850 and 851 for the employment training office's clerical programs.

SECTION 205. Provided that of the general fund appropriation for community college systemwide support (UOH 906), the sum of \$3,664,600 in fiscal year 1987-88 shall be expended for the following nonrecurring repair and maintenance projects:

<u>Program ID</u>	<u>Project Description</u>	<u>FY 1987-88</u>
UOH 605	Repair leaks and rustproof buildings 454, 455	\$ 160,000
UOH 505	Repair termite damage, building 203, 204	106,000
UOH 325	Repair water leaks, various buildings	40,800
UOH 505	Treat shake roofs, various buildings	53,700

UOH 505	Repair wall cracks and repaint exterior Library, 224	50,500
UOH 605	Reroof and replace built-up asphaltic roofs buildings 453, 463A	53,500
UOH 605	Clean, repair and repaint metal roofs, various buildings	432,000
UOH 605	Clean, repair and repaint metal gutters, various buildings	20,000
UOH 335	Reroof buildings 982, 983	778,000
UOH 305	Replace air conditioning cooling tower, building 81	40,000
UOH 335	Repair air conditioning, buildings 977 and 978	38,200
UOH 325	Reroof D/A building 881	133,000
UOH 325	Reroof administration building 876	122,000
UOH 505	Repair and refinish metal work and repaint exterior of student center 232	202,500
UOH 305	Repaint exterior of various buildings	90,000
UOH 335	Repaint exterior of 3 buildings	43,800
UOH 335	Repaint exterior of buildings 976 and 980	27,700
UOH 325	Repair water damage, theatre building 885	36,000
UOH 505	Repaint interiors, various buildings	98,500
UOH 335	Replace ceiling, Eckerdt building 982	123,000
UOH 325	Repair and re-key campus locks	57,800
UOH 325	Refinish metal doors and frames	300,000
UOH 505	Repair and resurface 4 tennis courts	48,000
UOH 505	Repaint exterior, various buildings	61,700
UOH 505	Recoat roof of autobody shop 223	16,400
UOH 505	Repaint interior, various buildings	349,000
UOH 325	Replace theatre seats, building 885	75,000
UOH 325	Recarpet theatre stairs and aisles, building 885	13,500
UOH 335	Recarpet library building 977	34,200
UOH 505	Replace darkroom sinks and counter, library 224	20,000
UOH 505	Refurbish roof antenna and satellite dish	13,000
UOH 505	Install suspended ceiling, media center, library 224	12,300
UOH 505	Extension to agricultural storage, 234	14,500

to establish and implement a cyclical schedule of repair and maintenance of grounds and facilities within the fiscal biennium 1987-89; provided further that in the implementation of this requirement, the university of Hawaii may use its present staff, student help, and other such temporary personnel pursuant to section 76-16, Hawaii Revised Statutes; and unless otherwise prohibited by law, the university of Hawaii may make expenditures and enter into contracts for necessary equipment, supplies, materials, labor, professional services, and technical assistance to satisfy the objectives of this appropriation; provided further that unrequired funds from the repair and maintenance projects authorized under the terms of this section may be expended for other institutional repair and maintenance needs; provided further that the chancellor of community colleges shall submit a

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status report of each of these repair and maintenance projects and expenditures to the legislature twenty days prior to the convening of the 1988 regular session.

**SECTION 206.** Provided that the general fund appropriation for community college systemwide support (UOH 906) in fiscal year 1988-89 may be used for repairs and maintenance for the community colleges.

**SECTION 207.** Provided that the legislative auditor shall conduct further evaluation of the recent administrative reorganization of the university of Hawaii; provided further that the auditor shall submit a report of the auditor's findings and recommendations to the legislature twenty days prior to the convening of the 1988 regular session.

## **CULTURE AND RECREATION**

**SECTION 208.** Provided that of the general fund appropriation for Hawaii public broadcasting authority (CCA 701), the sum of \$200,000 in fiscal year 1987-88 and fiscal year 1988-89 shall be used for the production of a television documentary or a series of documentaries examining Hawaii's space assets and potential role in space research, exploration, and utilization.

**SECTION 209.** Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$125,000 in fiscal year 1987-88 shall be expended for a permanent film and video archive.

**SECTION 210.** Provided that of the general fund appropriation for Hawaii public broadcasting (CCA 701), the sum of \$100,000 in fiscal year 1987-88 shall be expended for the production of a television documentary to be aired in conjunction with the "the year of the Hawaiian."

**SECTION 211.** Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of ~~\$1,975,845~~<sup>1</sup> \$1,965,845 in fiscal year 1987-88 and ~~\$1,958,345~~<sup>1</sup> \$1,948,345 in fiscal year 1988-89 shall be used for purchase of service; provided further that of the federal funds authorized, the sum of \$390,720 in fiscal year 1987-88 and \$390,720 in fiscal year 1988-89 shall be used for purchase of service.

**SECTION 212.** Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of ~~\$1,875,000~~<sup>1</sup> \$1,525,000 shall be used for grants-in-aid.

**SECTION 213.** Provided that of the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$150,000 in fiscal year 1987-88 shall be used to fund the E'ala project in Waianae; provided further that the funds shall be expended based on priority of the board of land and natural resources in conjunction with the objectives of the twenty-five year plan for historic preservation in Waianae.

**SECTION 214.** Provided that of the general fund appropriation for heritage and recreation parks (LNR 806), the sum of \$60,000 in fiscal year 1987-88 and \$60,000 in fiscal year 1988-89 shall be used for the purpose of establishing a veterans cemetery on Oahu; provided further that the funds shall be used to prepare and process applications for federal cemetery funds, coordinate the plans, design and other tasks necessary, including the land acquisition, to accomplish the purpose of this section.

**SECTION 215.** Provided that of the special fund appropriation for spectator events and shows (AGS 889), a sum not to exceed \$5,000 in fiscal

year 1987-88 and fiscal year 1988-89 shall be expended at the discretion of the stadium manager for promotion and other stadium-related purposes.

## **PUBLIC SAFETY**

**SECTION 216.** Provided that of the general fund appropriation for intake service centers (SOC 394), the sum of \$109,320 in fiscal year 1987-88 and \$109,320 in fiscal year 1988-89 shall be expended for the youth development project.

**SECTION 217.** Provided that of the general fund appropriation for juvenile correctional facilities (SOC 401), the sum of \$36,400 in fiscal year 1987-88 and \$38,220 in fiscal year 1988-89 shall be used for purchase of service.

**SECTION 218.** Provided that of the positions and funds authorized to the department of social services and housing for the following correctional facilities: juvenile correctional facilities (SOC 401), high security facility (SOC 402), Kulani correctional facility (SOC 403), Waiawa correctional facility (SOC 404), Hawaii community correctional center (SOC 405), Maui community correctional center (SOC 406), Oahu community correctional center (SOC 407), Kauai community correctional center (SOC 408), and women's community correctional center (SOC 409), the department may transfer, with the approval of the governor, or the director of finance if so delegated by the governor, positions and position-related expenses between correctional facilities; provided further that such transfers shall be based upon corresponding estimates of inmate transfers between each affected correctional facility; provided further that an action plan shall be developed by the department of social services and housing prior to any transfers or requests for transfers to ensure the systematic and appropriate deployment of inmates and staff.

**SECTION 219.** Provided that of the general fund appropriation for Hawaii community correctional center (SOC 405), the sum of \$7,122 in fiscal year 1987-88 and \$7,478 in fiscal year 1988-89 shall be used for purchase of service.

**SECTION 220.** Provided that of the general fund appropriation for Maui community correctional center (SOC 406), the sum of \$15,000 in fiscal year 1987-88 shall be expended for equipment and tools for the work line program.

**SECTION 221.** Provided that of the general fund appropriation for Maui community correctional facility (SOC 406), the sum of \$4,680 in fiscal year 1987-88 and \$4,914 in fiscal year 1988-89 shall be used for purchase of service.

**SECTION 222.** Provided that of the general fund appropriation for Oahu community correctional center (SOC 407), the sum of \$855,547 in fiscal year 1987-88 and \$887,305 in fiscal year 1988-89 shall be used for purchase of service.

**SECTION 223.** Provided that of the general fund appropriation for Kauai community correctional facility (SOC 408), the sum of \$7,500 in fiscal year 1987-88 and \$7,835 in fiscal year 1988-89 shall be used for purchase of service.

**SECTION 224.** Provided that of the general fund appropriation for women's correctional center (SOC 409), the sum of \$214,506 in fiscal year

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1987-88 and \$222,309 in fiscal year 1988-89 shall be used for purchase of service.

**SECTION 225.** Provided that of the general fund appropriation for general administration - confinement (SOC 493), the sum of \$33,450 in fiscal year 1987-88 shall be expended for vocational education equipment for the educational program.

**SECTION 226.** Provided that of the general fund appropriations for general administration-confinement (SOC 493), the sum of \$124,626 in fiscal year 1987-88 and \$124,626 in fiscal year 1988-89 shall be for 6.0 deputy sheriff II positions to transfer inmates between correctional facilities and the courts; provided further that the funds shall lapse in the event that the department of corrections is not established by bill passed by the regular session of 1987.

**SECTION 227.** Provided that of the general fund appropriation for state criminal justice information and identification (ATG 231), the sum of \$44,782 in fiscal year 1987-88 and \$42,782 in fiscal year 1988-89 shall be used for the purpose of addressing the problem of backlog in the OBTS/CCH; provided further that in light of the ever increasing backlog problem of data entry among it's many user agencies, the attorney general shall investigate the possibility of implementing a computer interface between the Hawaii criminal justice data center and it's user agencies; provided further that a feasibility report shall be submitted to the legislature no later than twenty days prior to the convening of the 1988 regular session; provided further that this report shall reflect the attorney general's attempts at establishing a computer interface when applicable with each of Hawaii criminal justice data center's user agencies.

**SECTION 228.** Provided that of the general fund appropriation to amelioration of physical disasters (DEF 110), the sum of \$22,000<sup>1</sup> 0 in fiscal year 1987-88 shall be used for research and improvements to support and enhance the tsunami warning system; provided further that each county shall provide matching county funds of \$5,500.

## **INDIVIDUAL RIGHTS**

**SECTION 229.** Provided that of the general fund appropriation to insurance services (CCA 106), \$75,000 in each year of the fiscal biennium 1987-89 shall be used for a services on a fee basis contract to perform a review of health care insurance; provided further that the department of commerce and consumer affairs shall submit a preliminary report of the consultant's findings to the legislature twenty days prior to the convening of the regular session of 1988; provided further that the department of commerce and consumer affairs shall submit a final report of the consultant's findings and recommendations to the legislature twenty days prior to the convening of the regular session of 1989.

**SECTION 230.** Provided that of the general fund appropriation for professional, vocational and personal services (CCA 105), the sum of \$21,240 in fiscal year 1987-88 and \$21,240 in fiscal year 1988-89 shall be expended to establish a permanent real estate specialist position for the real estate commission to administer and regulate real estate licensees.

**SECTION 231.** Provided that of the general fund appropriation for business registration (CCA 111), the sum of \$160,014 for fiscal year 1987-88 and \$185,252 for fiscal year 1988-89 shall be used to establish a securities



fraud unit; provided further that the unit shall be staffed with five appropriate personnel, including legal support staff to conduct investigations of fraudulent investment practices.

SECTION 232. Provided that of the general fund appropriation for general support-protection of the consumer (CCA 191), \$35,000 in fiscal year 1987-88 and \$35,000 in fiscal year 1988-89 shall be used for a services on a fee basis contract to perform comparative cost analysis to study the high cost of goods in Hawaii compared to mainland costs.

SECTION 233. Provided that of the general fund appropriation for the office of the public defender (BUF 151), the sum of \$257,496 in fiscal year 1987-88 and \$257,496 in fiscal year 1988-89 shall be used to bring the public defender's salary structure to a more competitive and equitable level; as set forth in the following salary schedule:

Litigation/Research Director	49,461
Public Defender IV	46,988
Public Defender III	42,290
Public Defender II	38,061
Public Defender I	32,352
Law Clerk	27,500

Provided further that the general fund appropriation provided in this section shall be decreased by such amounts which are appropriated elsewhere for collective bargaining for excluded employees affected by this section.

## GOVERNMENT-WIDE SUPPORT

SECTION 234. Provided that of the general fund appropriation for the office of the governor (GOV 100), \$300,000 in each year of the fiscal biennium 1987-89 shall be for the governor's contingency fund, which may be transferred to other programs and agencies and allotted, with the approval of the governor, for unexpected or unforeseen needs.

SECTION 235. Provided that the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor.

SECTION 236. Provided that of the funds appropriated for the office of the governor (GOV 100), the sum of \$263,420 in general funds and \$263,420 in matching private funds for fiscal year 1987-88 are authorized for the Honolulu chronic mentally ill project (HCMIP); provided further that expenditures of any general funds for the purposes of this project shall be contingent upon the receipt of equal amounts of private contributions from the Robert Wood Johnson grant; provided further that the office of the governor shall transfer such funds as may be necessary to the general administration programs of the departments of health (HTH 907) and social services and housing (SOC 904) for implementation of the purposes of the Honolulu chronic mentally ill project.

SECTION 237. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), the sum of \$20,000 in fiscal year 1987-88 shall be used by the campaign spending commission for the purchase of a computer program for use by candidates for public elective office.

SECTION 238. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), the sum of \$100,000 in fiscal

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year 1987-88 shall be used by the Hawaii criminal justice commission for public education activities.

SECTION 239. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), \$644,531 in fiscal year 1987-88 and \$647,967 in fiscal year 1988-89 shall be expended at the discretion of the lieutenant governor.

SECTION 240. Provided that of the general fund appropriation for the office of the lieutenant governor (LTG 100), the sum of \$275,000 or so much thereof as may be necessary in fiscal year 1987-88 and fiscal year 1988-89, shall be expended to conduct any special election which may be required by law; provided further that, if no special election is required, the sums shall not be expended and shall lapse into the general fund at the end of the respective fiscal year.

SECTION 241. Provided that any reimbursement of the sums expended from the general fund appropriation to the office of the lieutenant governor (LTG 100), for the purpose of conducting any county-associated elections in fiscal biennium 1987-89 shall be deposited into the general fund.

SECTION 242. Provided that of the general fund appropriation to program planning, analysis, and budgeting (BUF 101), the sum of \$50,000 in fiscal year 1988-89 shall be expended to develop the State of Hawaii industrial, economic and labor database (SHIELD) program to create a detailed economic information resource profile of the industrial, labor, and financial resource markets of Hawaii; provided further that a preliminary program proposal shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session; provided further that a status report of this program shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.

SECTION 243. Provided that of the general fund appropriation to program planning, analysis, and budgeting (BUF 101), the sum of \$350,000 in fiscal year 1987-88 shall be expended for consultant services to conduct (1) a study of the statewide organization of the government of the State of Hawaii, (2) a study of the records management systems of the government of the State of Hawaii, and (3) program evaluation training courses for State personnel; provided further that a status report of these programs shall be submitted to the legislature twenty days prior to the convening of the 1988 and 1989 regular sessions.

SECTION 244. Provided that of the general fund appropriation to program planning, analysis, and budgeting (BUF 101), the sum of \$50,000 in fiscal year 1988-89 shall be expended to initiate a "procedures for people" program to examine and streamline State government procedures; provided further that a preliminary program proposal shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session; provided further that a status report of the program shall be submitted to the legislature twenty days prior to the convening of the 1989 regular session.

SECTION 245. Provided that of the general fund appropriation to program planning, analysis, and budgeting (BUF 101), the sum of \$75,000 in fiscal year 1987-88 shall be used to implement the U.S. postal service's "zip + 4" program in the fiscal benefit office of the department of social services and housing, the pre-audit office of the department of accounting

and general services, the tax service and processing division of the department of taxation, and the administrative services office of the department of education.

SECTION 246. Provided that of the general fund appropriation for program planning, analysis, and budgeting (BUF 101), the sum of \$100,000 in fiscal year 1987-88 shall be used for a feasibility study of establishing the aloha state bond lottery in Hawaii; provided further that a report of the study containing recommendations shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 247. Provided that in the event expenses specified in section 621-9, Hawaii Revised Statutes (witness fees), and section 802-5, Hawaii Revised Statutes (court appointed private counsel for indigents), exceed the general fund appropriations for the program, planning, analysis and budgeting program (BUF 101) in each fiscal year of the 1987-89 biennium for the purposes stated therein, the director of finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance.

SECTION 248. Provided that of the general fund appropriation for statewide plan and coordination (PED 103), the sum of \$50,000 in fiscal year 1987-88 shall be used for a study to identify and evaluate the State's role in the management and development of resources in the exclusive economic zone; provided further that the department of planning and economic development shall submit a final report of the study to the legislature twenty days before the convening of the 1988 regular session.

SECTION 249. Provided that of the general fund appropriation for statewide plan and coordination (PED 103), the sum of \$250,000 in fiscal year 1988-89 shall be used for the development and expansion of the ocean and coastal information management system to inventory and map ocean resources; provided further that the department of planning and economic development shall submit a report to the legislature on the program performance of the ocean coastal information management system; provided further that this report shall serve as the basis to recommend the fiscal year 1988-89 supplemental budget request for the development and expansion of the ocean coastal information management system; provided further that the report shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 250. Provided that of the general fund appropriation for the office of the governor-other policy development and coordination (GOV 102), the sum of \$28,000 in fiscal year 1987-88 shall be used to continue the maintenance of the Hawaii pesticides information retrieval system; provided further that the funds shall be expended by the governor's agriculture coordinating committee.

SECTION 251. Provided that of the general fund appropriation for the office of the governor-other policy development and coordination (GOV 102), the sum of \$45,000 in fiscal year 1987-88 and \$50,000 in fiscal year 1988-89 shall be used for research on pineapple ant control of mealybug wilt; provided further that the sum of \$20,000 in fiscal year 1987-88 and \$20,000 in fiscal year 1988-89 shall be used for continued work on the nature of mealybug wilt and control; provided further that the sum of \$75,000 in fiscal year 1987-88 and \$75,000 in fiscal year 1988-89 shall be used for continued work on movement and degradation of nematicides in relation to water

management on drip irrigated pineapple; provided further that the sum of \$60,000 in fiscal year 1987-88 and \$60,000 in fiscal 1988-89 shall be used for the development of management strategies to minimize the use of chemical nematicides for controlling plant-parasitic nematodes in pineapple; provided further that the sum of \$30,000 in fiscal year 1987-88 shall be used to complete work on quantifying the relationships between the growth and yield of pineapple plants and fruits and environmental factors; provided further that the sum of \$105,000 in fiscal year 1987-88 and \$105,000 in fiscal year 1988-89 shall be used for research to develop a framework for integrated pest management of insect and mite pests on tomatoes; provided further that the sum of \$85,000 in fiscal year 1987-88 and \$85,000 in fiscal year 1988-89 shall be used for continued research on spotted wilt; provided further that the sum of \$60,000 in fiscal year 1987-88 and \$60,000 in fiscal year 1988-89 shall be used for the continuation of the pesticide education program for farmers; provided further that the sum of \$30,000 in fiscal year 1987-88 and \$30,000 in fiscal year 1988-89 shall be used to support the state farm fair; provided further that the sum of \$95,340 in fiscal year 1987-88 and \$95,340 in fiscal year 1988-89 shall be used to conduct a program of pesticide testing and registration to clear pesticides for use on specialty crops grown in Hawaii; provided further that the sum of \$25,000 in fiscal year 1987-88 and \$25,000 in fiscal year 1988-89 shall be used for educational programs offered by the Hawaii agricultural leadership foundation; provided further that these funds shall be expended by the governor's agriculture coordinating committee.

**SECTION 252.** Provided that of the general fund appropriation for the office of the governor-other policy development and coordination (GOV 102), the sum of \$50,000 in fiscal year 1987-88 shall be used for research and control of anthurium blight or bleach; provided further that the funds shall be expended by the governor's agriculture coordinating committee.

**SECTION 253.** Provided that of the general fund appropriation for the office of the governor - other policy development and coordination (GOV 102), the sum of \$30,000 in fiscal year 1987-88 shall be used for the development of a long-term marketing plan for dendrobium orchids; provided further that these funds shall be expended by the governor's agriculture coordinating committee.

**SECTION 254.** Provided that of the general fund appropriation for supporting services revenue collection (TAX 107), the sum of \$35,000 in fiscal year 1987-88 and \$35,000 in fiscal year 1988-89 shall be for the requirements of litigated tax claims pursuant to section 40-35, Hawaii Revised Statutes.

**SECTION 255.** Provided that of the general fund appropriation for cash and debt management (BUF 110), the sum of \$150,000 in fiscal year 1987-88 and \$156,000 in fiscal year 1988-89 shall be used to meet the requirements of the uniform disposition of unclaimed property program pursuant to chapter 523A, Hawaii Revised Statutes; provided further that in the event such claims exceed the general fund appropriation for the respective fiscal year, the director of finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance.

**SECTION 256.** Provided that of the interagency transfer funds appropriated for legal services (ATG 100), the sum of \$110,274 for fiscal year

1987-88 and \$103,288 for fiscal year 1988-89 shall be used to implement of a pilot collection unit program; provided further that if the department of the attorney general cannot secure a written commitment from the department of agriculture and the department of health to use the collection unit for the collection of all overdue loans the sum of \$213,562 shall be returned their respective disbursing departments.

SECTION 257. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$1,087,390 in fiscal year 1987-88 and \$1,087,390 in fiscal year 1988-89 shall be used for the career criminal program; provided further that the funds for fiscal year 1987-88 shall be distributed to the counties in the following manner: city and county of Honolulu - \$563,927, Hawaii county - \$201,000, Kauai county - \$127,701, and Maui county - \$194,762; provided further that a career criminal program statistics and caseload report generated by each county shall be submitted to the legislature no later than twenty days before the convening of the 1988 regular session; provided further that this report shall cover the period of January 1, 1987 to December 31, 1987 and shall include (1) statistics and information currently required annually of all counties by the office of the attorney general, and (2) the type and number of staff assigned to career criminal prosecution; if part time staff are used, this shall be indicated; provided further that for the purpose of this report, career criminal cases only include those cases in which the individuals charged are considered career criminals under section 845-3, Hawaii Revised Statutes; provided further that with all case statistics in the report, the report shall indicate if these are cases pending or concluded through district, circuit, family, or appellate court.

SECTION 258. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$38,268 in fiscal year 1987-88 shall be expended to cover the cost of equipment for the asbestos litigation unit; provided further that the department of the attorney general should consider the purchase of personal computers in place of workstations and any other such equipment purchases that will result in cost savings without an adverse effect on the asbestos litigation unit's performance.

SECTION 259. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$502,211 in fiscal year 1987-88 and \$502,211 in fiscal year 1988-89 shall be used for the victim/witness assistance program; provided further that the funds for fiscal year 1987-88 shall be distributed to the counties in the following manner: city and county of Honolulu - \$262,211, Hawaii county - \$90,000, Kauai county - \$75,000, and Maui county - \$75,000; provided further that a data report generated by each county shall be submitted to the legislature no later than twenty days before the convening of the 1988 regular session; provided further that this report shall cover the period January 1, 1987 to December 31, 1987, and shall include information currently required annually of all counties by the office of the attorney general.

SECTION 260. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$193,105 in fiscal year 1987-88 shall be used for the witness security and protection program; provided further that the office of the attorney general shall submit an annual report with regard to the programs and expenditures of the witness security and protection program to the legislature twenty days prior to the convening of the 1988 regular session.

**SECTION 261.** Provided that of the general fund appropriation for legal services (ATG 100), \$1,800,000 in fiscal year 1987-88 and \$1,700,000 in fiscal year 1988-89 shall be used to pay for litigation expenses; provided further that the attorney general shall continue to submit an accountability report on all expenses incurred for litigation expenses and the hire of special deputies to the legislature ten days after each quarter of the fiscal year; provided further that the accountability report shall identify litigation and hire of special deputies expenses incurred by any general funded and any nongeneral funded state department, agency, or program; provided further that the report shall reflect the total amount expended for litigation expenses and for the hire of special deputies by program ID and organization code; provided further that the funds appropriated for litigation expenses and the hire of special deputies shall not be used for any other purpose; and provided further that the department of the attorney general shall not bill any state department, agency, or program that is general funded for litigation expenses or for the hire of special deputies.

**SECTION 262.** Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$193,105 in fiscal year 1987-88 shall be provided for the witness security and protection program; provided further that \$93,105 shall be for temporary subsistence costs for witnesses; provided further that \$100,000 is appropriated to compensate the agencies for the cost of overtime directly related to witness security and protection; provided that it is expressly understood that this appropriation shall not set a precedent for future compensation of overtime costs; provided further that any unexpended funds provided for this program shall lapse into the general fund; provided further that the requesting agencies shall submit a record of overtime hours accumulated, with descriptive explanations, to the legislature twenty days prior to the convening of the 1988 legislative session.

**SECTION 263.** Provided that the department of attorney general and department of commerce and consumer affairs shall take immediate and vigorous actions to expedite the collection related to the court judgment against financial security insurance company.

**SECTION 264.** Provided that of the general fund appropriation for the electronic data processing services (BUF 131), the sum of \$398,950 in fiscal year 1987-88 and \$419,897 in fiscal year 1988-89 shall be for services provided to the legislative reference bureau by the electronic data processing division; provided further that the electronic data processing division shall provide all of the electronic data processing services required by the legislative reference bureau.

**SECTION 265.** Provided that the electronic data processing services (BUF 131) shall prepare a comprehensive study and State plan for the future of electronic data processing and data communication in the state government of Hawaii, to include, but not limited to: a history of the division's and state agencies' electronic data processing program related activities, accomplishments, and growth, a statement of the goals and objectives of the State electronic data processing and data communication plan, a plan of strategic directions, architecture, and programs for the continued automation of Hawaii state governmental operations based upon the State's needs and available resources, comparative cost and technical analysis of alternative means of implementing this plan, a realistic and functional timetable detailing the incrementalized objectives, activities, and related costs of implementing this plan, a statement of the plan's missions, roles, and responsibilities for the division and the state agencies, an assessment of the strengths,

weaknesses, and resource availability of electronic data processing programs within the division and the state agencies, a plan to recruit, retain, and develop the State's electronic data processing personnel, a program for intra- and interdepartmental electronic data processing and data communications training for all State electronic data processing users, and a system for assessing end-user needs and satisfaction regarding the State electronic data processing and data communications plan; provided further that the division shall establish a process to continuously review and update with the State agencies the State electronic data processing and data communication plan; provided further that the development of this State plan shall be a product of the governor's electronic data processing advisory committee; provided further that the division shall make arrangements to submit the State plan to a technical evaluation by a panel of individuals qualified and experienced in the development, management, and operations of a state government data center; provided further that the electronic data processing division shall submit the State plan to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 266. Provided that the department of budget and finance shall conduct a study to evaluate the cost effectiveness of a centralized maintenance contract or self-maintenance program for micro-computers, terminals and other end-user devices such as printers and modems; provided further that a report of the study containing recommendations shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 267. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (PER 102), the sum of \$85,824 in fiscal year 1987-88 and \$85,824 in fiscal year 1988-89 shall be used for leasing private office space for the workers' compensation division.

SECTION 268. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (PER 102), the sum of \$10,000 in fiscal year 1987-88 shall be expended for State civil service system affirmative action/equal employment opportunity training courses.

SECTION 269. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (PER 102), the sum of \$9,309,120 in fiscal year 1987-88 and \$9,899,247 in fiscal year 1988-89 shall be expended to cover workers' compensation costs.

SECTION 270. Provided that the department of land and natural resources shall review its ceded land inventory and the computerized system for maintenance of the land inventory to address recommendations set forth in the final report of the auditor in December, 1986; provided further that the department of land and natural resources shall submit a report to the legislature twenty days prior to the convening of the 1988 regular session on the accuracy of its land inventory titles and on recommendations as to program and budget requirements for the development and maintenance of an on-line computer system for its public land inventory data base.

SECTION 271. Provided that of the general fund appropriation for risk management (AGS 203), the sum of \$4,250,000 in fiscal year 1987-88 and \$4,500,000 in fiscal year 1988-89 shall be expended for statewide liability and property insurance.

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SECTION 272. Provided that of the general fund appropriation for building repairs and alterations (AGS 233), the sum of \$2,100,000 in fiscal year 1987-88 shall be used to provide for the exterior building maintenance of the State capitol.

SECTION 273. Provided that of the general fund appropriation for the capitol building security (ATG 801), the sum of \$750 for fiscal year 1987-88 shall be used to study the possible implementation of an electronic security system.

SECTION 274. Provided that the office of the attorney general shall submit a report addressing the problem of overtime for capitol building security (ATG 801); provided further that the report shall include the extent of the problem over the past two fiscal years, the causes of the problem, a breakdown of costs for overtime according to assignment, and the alternative means and recommendations to correct or reduce the problem; provided further that this report shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session.

SECTION 275. Provided that of the general fund appropriation for grants-in-aid to counties (SUB 101), the sum of \$575,000<sup>1</sup> 0 in fiscal year 1987-88 shall be expended for the Maui youth theater.

SECTION 276. Provided that of the general fund appropriation for grants-in-aid to counties (SUB 101), the sum of \$1,500,000 in fiscal year 1987-88 shall be expended by the county of Maui to develop their water supply system.

SECTION 277. Provided that of the general fund appropriation for grants-in-aid to counties (SUB 101), the sum of \$50,000<sup>1</sup> 0 in fiscal year 1987-88 and \$50,000<sup>1</sup> 0 in fiscal year 1988-89 shall be expended by the Oahu neighborhood housing services inc. for operations.

SECTION 278. Provided that of the general fund appropriation for grants-in-aid to counties (SUB 101), the sum of \$20,000<sup>1</sup> 0 in fiscal year 1987-88 shall be expended to develop and maintain a juvenile data collection/retrieval system for the county of Maui.

SECTION 279. Provided that of the general fund appropriation for grants-in-aid to counties (SUB 101), the sum of \$12,000,000 in each fiscal year of the 1987-89 biennium shall be for the purpose of improvements to infrastructure and/or tourism-related activities; provided further that the funds shall be apportioned in each fiscal year of the biennium as follows:

city and county of Honolulu	\$5,172,000
county of Maui	2,856,000
county of Hawaii	2,100,000
county of Kauai	1,872,000

provided further that these apportionments shall be allotted on a quarterly basis beginning July 1, 1987, and that these apportionments shall not be used to supplant county funding designated for such infrastructure or tourism-related activities; provided further that each county shall submit a status report to the legislature twenty days prior to the convening of the 1988 and 1989 regular sessions on the utilization of the apportionments under this section.



**PART IV. CAPITAL IMPROVEMENT PROJECTS**

**SECTION 280. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.** The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

**A. ECONOMIC DEVELOPMENT**

**PED102 - COMMERCE AND INDUSTRY**

**1. BDB-1 IRRADIATION FACILITY, HILO, HAWAII**

PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A COBALT 60 IRRADIATION FACILITY TO ASSIST ACTIVITIES INCLUDING AGRICULTURE, AQUACULTURE, MANUFACTURING AND PROCESSING.

PLANS

200

CONSTRUCTION

800

TOTAL FUNDING

PED

200C

800C

**2. FIB-1 FILMING FACILITY, OAHU**

LAND ACQUISITION OF APPROXIMATELY 60 ACRES AND PLANS, DESIGN AND CONSTRUCTION OF A FILMING FACILITY INCLUDING ON-SITE INFRASTRUCTURE, ROADWAY, PARKING AND BUILDING MODIFIED FOR A FILM STUDIO.

DESIGN

175

CONSTRUCTION

7,020

TOTAL FUNDING

PED

7,195C

C

**3. HTDC-1 HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK, KEAHOLE, KONA, HAWAII**

HIGH TECHNOLOGY PARK SITE FOR USE BY AQUACULTURE AND RELATED OCEAN SCIENCE INDUSTRIES. APPROXIMATELY 547 ACRES OF STATE LANDS LOCATED NEXT TO KEAHOLE AIRPORT AND THE NELH. LOT SIZES WILL RANGE FROM 3 TO 20 ACRES. UTILITIES, GRADING, WIDENING OF EXISTING ACCESS, AND CONSTRUCTION OF INTERNAL ROADS. PARK

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		WILL ASSIST DEVELOPING INDUSTRIES, GENERATE JOBS AND STATE TAX REVENUES.					
		PLANS			1		
		LAND			1		
		DESIGN			57		
		CONSTRUCTION			3,414		
		EQUIPMENT			1		
		TOTAL FUNDING	PED		3,474C		C
4.		HTDC-2 MANOA INNOVATION CENTER					
		FUTURE HOME OF PICHTR AND HTDC'S INCUBATOR FACILITY. ALSO, LOCATION OF THE RCUH AT THE SITE IS BEING CONSIDERED. CONSTRUCTION WILL INCLUDE ADJOINING TWO STORY STRUCTURES OF CONCRETE FRAME WITH CONCRETE BLOCKS OFFERING ADMINISTRATIVE AND LABORATORY SPACE.					
		PLANS			1		
		LAND			1		
		DESIGN			400		
		TOTAL FUNDING	PED		402C		C
5.		MAUI RESEARCH AND TECHNOLOGY CENTER					
		PLANS AND DESIGN FOR MAUI RESEARCH AND TECHNOLOGY PARK.					
		PLANS			50		
		DESIGN			428		
		TOTAL FUNDING	PED		478A		A
6.		HAWAII RESEARCH AND TECHNOLOGY PARK - U.H., HILO					
		DEVELOPMENT OF HAWAII RESEARCH AND TECHNOLOGY PARK.					
		PLANS			37		
		DESIGN			38		
		TOTAL FUNDING	UOH		75C		C
7.		MAUI ECONOMIC OPPORTUNITY FACILITY					
		PLANS FOR DEVELOPMENT. (FUNDS MAY BE DELEGATED TO THE COUNTY OF MAUI).					
		PLANS			50		
		TOTAL FUNDING	LNR		50C		C
AGRI21 - PLANT QUARANTINE							
8.		A-023 BURROWING NEMATODE NURSERY PROGRAM MIST EXTRACTION SYSTEM					
		RENOVATION OF A 25' X 30' ROOM AT PLANT QUARANTINE AT 701 ILALO ST. FOR ACCOMMODATING A MIST EXTRACTION SYSTEM FOR NEMATODE					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				1987-88	F	1988-89	F

CERTIFICATION OF NURSERY PLANT EXPORTS TO CALIFORNIA. REQUIREMENTS TARGETED AT WATERPROOFING WALLS, CEILING, AND ELECTRICAL FIXTURES, INSTALLING PLUMBING FIXTURES, TIMERS, SOLENOID VALVES, CIRCULATION OF HOT WATER AND CONSTRUCTION OF WATERPROOF BENCHES FOR MIST BOX UNITS.

DESIGN

17

CONSTRUCTION

108

TOTAL FUNDING

AGS

125C

C

## AGR131 - ANIMAL QUARANTINE

## 9. A-022 ANIMAL QUARANTINE STATION IMPROVEMENTS

REROOF ANIMAL QUARANTINE OFFICE, MAINTENANCE, GARAGE AND STORAGE AREA, REPLACE POWER/LIGHT POLES, REPLACE PCB TRANSFORMERS, AND REPAIR VISITOR PARKING.

DESIGN

20

CONSTRUCTION

160

TOTAL FUNDING

AGS

180C

C

## AGR132 - ANIMAL DISEASE CONTROL

## 10. A-021 ANIMAL INDUSTRY LAB/OFFICE REROOF

DESIGN

11

CONSTRUCTION

121

TOTAL FUNDING

AGS

132C

C

## 11. A-025 LIVESTOCK DISEASE CONTROL BUILDING CATTLE PENS/STORAGE AREAS REROOF

DESIGN

10

CONSTRUCTION

119

TOTAL FUNDING

AGS

129C

C

## AGR151 - DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR

## 12. A-024 RENOVATE COMMODITIES LABORATORY, OAHU

RENOVATE LABORATORY TO PROVIDE: STAINLESS STEEL COUNTERS AND SINKS; STORAGE CABINETS FOR GLASSWARE, REAGENTS AND EQUIPMENT: MICROSCOPE AND WEIGHING WORK AREAS; FEED SAMPLE PREPARATION AND STORAGE; OFFICE AREA & RECORD STORAGE; WATER, GAS & ELECTRICAL OUTLETS; APPROPRIATE LIGHTING; GARMENT STORAGE; & WASTE MATERIAL DISPOSAL TO IMPROVE THE EFFICIENCY, ACCURACY,

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		& SAFETY OF THE PROCESSED FOODS AND FEED PROGRAMS.					
		DESIGN		8			
		CONSTRUCTION		98			
		TOTAL FUNDING	AGS	106C			C
13. KAMUELA VACUUM COOLING PLANT, HAWAII							
		DESIGN AND CONSTRUCTION OF NEW REEFER ROOM.					
		DESIGN		25			
		CONSTRUCTION		225			
		TOTAL FUNDING	AGS	250A			A
14. KULA VACUUM COOLING PLANT, MAUI.							
		PLANNING, DESIGN, AND CONSTRUCTION OF BUILDING TO HOUSE HYDRO-COOLER AND ICE MACHINE.					
		CONSTRUCTION		425			
		TOTAL FUNDING	AGS	425A			A
AGR192 - GENERAL ADMINISTRATION FOR AGR							
15. A-M9 DOA FACILITY, MAUI							
		FACILITY TO HOUSE DOA PROGRAMS ON MAUI.					
		CONSTRUCTION		1,347			
		EQUIPMENT		104			
		TOTAL FUNDING	AGS	1,451C			C
16. A-020 CONSTRUCTION AND RENOVATIONS TO DOA FACILITIES							
		VARIOUS CONSTRUCTION AND RENOVATION PROJECTS AT DOA FACILITIES.					
		DESIGN		10			
		CONSTRUCTION		90			
		TOTAL FUNDING	AGS	100C			C
LNR153 - COMMERCIAL FISHERY AND AQUACULTURE							
17. BAIT FISH HOLDING AND TRANSFER FACILITY, HILO, HAWAII							
		PLANS, DESIGN, CONSTRUCTION AND APPURTENANCES OF A DEMONSTRATION BAITFISH HOLDING AND TRANSFER FACILITY.					
		CONSTRUCTION		125			
		TOTAL FUNDING	LNR	125C			C
PED120 - ENERGY DEVELOPMENT AND MANAGEMENT							
18. AES775 ALTERNATE ENERGY DEMONSTRATION AND COMMERCIALIZATION PROJECTS							

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		PROGRAM TO PLAN, DESIGN AND CONSTRUCT ALTERNATE ENERGY FACILITIES TO DEMONSTRATE THE POTENTIAL OF VARIOUS ALTERNATE ENERGY RESOURCES IN HAWAII AND TO IMPLEMENT THE COMMERCIALIZATION OF ECONOMICALLY FEASIBLE ALTERNATE ENERGY PROJECTS. FUNDS MAY BE USED FOR ENERGY-RELATED PROJECTS AND MAY BE USED TO MATCH NON-STATE FUNDS.					
		PLANS		140			
		LAND		1			
		DESIGN		100			
		CONSTRUCTION		140			
		EQUIPMENT		19			
		TOTAL FUNDING	PED	400C			C
19.	NELH08	NELH - KONA SEACOAST TEST FACILITY, HAWAII					
		INFRASTRUCTURE UPGRADES AND SITE IMPROVEMENTS - UTILITY SYSTEM IMPROVEMENTS, SEAWATER DISTRIBUTION AND TREATMENT SYSTEMS AND BEACH PARK INFRASTRUCTURE.					
		PLANS		26		8	
		DESIGN		86		46	
		CONSTRUCTION		340		1,521	
		EQUIPMENT		158		65	
		TOTAL FUNDING	PED	610C		1,640C	
20.	PUNA	GEOTHERMAL FACILITY - HGP -A POWER PLANT OVERHAUL					
		REPLACE ROCK MUFFLER AND H2S ABATEMENT SYSTEM; OVERHAUL STEAMTURBINE AND COOLING TOWER.					
		DESIGN		35		10	
		CONSTRUCTION		315		90	
		TOTAL FUNDING	PED	350A		100A	
21.	PUNA	GEOTHERMAL FACILITY-EXPANSION OF PUNA RESEARCH CENTER					
		FUNDS FOR EIS, REZONING PERMITS AND PLANS.					
		PLANS		125		25	
		TOTAL FUNDING	PED	125A		25A	
LNR141 - WATER DEVELOPMENT & IRRIGATION SERVICES							
22.	G06	DRILLING KAU EXPLORATORY WELLS, HAWAII					
		PLANS, DESIGN AND DRILLING OF TEST HOLES AND EXPLORATORY					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				1987-88	F	1988-89	F
		WELLS INCLUDING CASING AND CONDUCTING PUMP TESTS.					
		PLANS		10		20	
		LAND		20		30	
		DESIGN		30		40	
		CONSTRUCTION		490		900	
		TOTAL FUNDING	LNR	550C		990C	
23.	G14	DRILLING KEEI NO. 4 WELL, SOUTH KONA, HAWAII					
		PLANS, DESIGN AND DRILLING OF A WELL, INSTALLING A CASING AND PUMP TESTING THE WELL TOGETHER WITH APPURTENENT AND INCIDENTAL WORK.					
		PLANS		10			
		LAND		20			
		DESIGN		35			
		CONSTRUCTION		715			
		TOTAL FUNDING	LNR	780C			C
24.	G18	DRILLING POIPU EXPLORATORY WELL "E", KAUAI					
		PLANS, DESIGN, AND DRILLING OF AN EXPLORATORY WELL INCLUDING CASING INSTALLATION, PUMP TESTING AND OTHER INCIDENTAL AND APPURTENANT WORK.					
		PLANS		10			
		LAND		20			
		DESIGN		30			
		CONSTRUCTION		540			
		TOTAL FUNDING	LNR	600C			C
25.	G21	DRILLING NORTH KONA EXPLORATORY WELL, HAWAII					
		PLANS, DESIGN AND DRILLING OF AN EXPLORATORY WELL, INSTALLING CASING AND PUMP TESTING TOGETHER WITH APPURTENANT AND INCIDENTAL WORK.					
		PLANS		20			
		LAND		30			
		DESIGN		35			
		CONSTRUCTION		865			
		TOTAL FUNDING	LNR	950C			C
26.	G86	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS UPPER HAMAKUA DITCH, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT, RENOVATION, AND REHABILITATION OF UPPER HAMAKUA DITCH FOR THE WAIMEA IRRIGATION SYSTEM.					
		PLANS		20		20	
		LAND		20		15	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN		220		100	
		CONSTRUCTION		1,400		1,615	
		TOTAL FUNDING	LNR		A	1,750A	C
			LNR	1,660C			C
27.	G94	WATER RESOURCES, DISTRICTS OF HAMAKUA AND WAIMEA, HAWAII					
		WATER RESOURCES, DISTRICTS OF HAMAKUA AND WAIMEA, HAWAII. PLANS, DESIGN AND DRILLING OF A WELL AND PUMP TESTING INCLUDING INCIDENTAL AND APPURTENANT WORK.					
		PLANS		22			
		LAND		30			
		DESIGN		30			
		CONSTRUCTION		788			
		TOTAL FUNDING	LNR	870C			C
28.	J07	DEVELOPMENT OF TWO WAIKOLU VALLEY WELLS, MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		PLANS, DESIGN & CONSTRUCTION OF PUMP, CONTROLS, AND CONNECTING PIPELINE FOR WAIKOLU WELLS FOR MOLOKAI IRRIGATION SYSTEM.					
		PLANS		30			
		LAND		20			
		DESIGN		100			
		CONSTRUCTION		1,420			
		TOTAL FUNDING	LNR	1,570C			C
29.	J08	TELEMETRY AND SUPERVISORY CONTROL SYSTEM FOR MOLOKAI IRRIGATION SYSTEM, MOLOKAI					
		PLAN, DESIGN AND INSTALLATION OF IMPROVEMENTS TO EXISTING TELEMETERING SYSTEM AND TO CONSTRUCT A SUPERVISORY CONTROL SYSTEM FOR THE MOLOKAI IRRIGATION SYSTEM.					
		PLANS		15		10	
		DESIGN		35		15	
		CONSTRUCTION		395		210	
		EQUIPMENT		15		15	
		TOTAL FUNDING	LNR	460C		250C	
30.	J09	WAIANAE WELL NO. 2 WAIANAE OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF THE DRILLING AND DEVELOPMENT OF A SECOND WELL IN WAIANAE VALLEY OAHU.					
		PLANS		10		10	
		LAND		20			
		DESIGN		40		40	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		CONSTRUCTION		520		500	
		TOTAL FUNDING	LNR		A	550A	
			LNR	590C		C	
31.	J13	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, KOOLAUPOKO, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM CONSISTING OF A 60 MG RESERVOIR AND A CLOSED PRESSURIZED DISTRIBUTION PIPELINE AS OUTLINED IN THE WAIMANALO WATERSHED PLAN AND AS AUTHORIZED UNDER PL-566 FOR MATCHING FEDERAL FUNDS.					
		PLANS		50		50	
		LAND		50		50	
		DESIGN		100		100	
		CONSTRUCTION		4,025		2,680	
		TOTAL FUNDING	LNR		A	2,880A	
			LNR	4,225C		C	
32.	J19	KAWAIHAE EXPLORATORY WELL DRILLING AND DEVELOPMENT, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR DRILLING AN EXPLORATORY WELL APPROXIMATELY 1100 FEET DEEP WITH CASING AND DEVELOPMENT OF WELL CONSISTING OF PUMP, CONTROLS AND PIPELINE TOGETHER WITH APPURTENANT AND INCIDENTAL WORK.					
		PLANS		25		10	
		LAND		20		30	
		DESIGN		30		40	
		CONSTRUCTION		855		670	
		TOTAL FUNDING	LNR	930C		750C	
33.	J22	DRILLING MAKAKILO EXPLORATORY WELL, OAHU					
		PLANS, DESIGN AND DRILLING OF AN EXPLORATORY WELL INCLUDING INCIDENTAL AND APPURTENANT WORK.					
		PLANS		10			
		LAND		35			
		DESIGN		20			
		CONSTRUCTION		335			
		TOTAL FUNDING	LNR	400C			C
34.	J25	DRILLING WAIHEE EXPLORATORY WELL, MAUI					
		PLANS, DESIGN AND DRILLING OF AN EXPLORATORY WELL AND PUMP TESTING INCLUDING INCIDENTAL AND APPURTENANT WORK.					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		PLANS			10		
		LAND			20		
		DESIGN			35		
		CONSTRUCTION			620		
		TOTAL FUNDING	LNR		685C		C
35. KULA WATER SYSTEM							
		PLANS TO BE DEVELOPED ACCORDING TO UP COUNTRY WATER STUDY COMMITTEE PROPOSALS.					
		PLANS			100		
		DESIGN			400		
		TOTAL FUNDING	LNR		500C		C
C. TRANSPORTATION FACILITIES							
TRN102 - HIA FACILITIES & SVCS							
1. A10 HIA ROADWAYS AND PARKING							
		DESIGN & CONSTRUCT ROADS & PARKING AREAS INCLUDING GROUND AND ELEVATED STRUCTURES AND EXIT PLAZA FOR OVERSEAS AND INTERISLAND TERMINALS AND SUPPORT AREAS. ALTERATIONS TO EXISTING ROADS AND PARKING FACILITIES AND OTHER MISC IMPROVEMENTS. NEW PARKING STRUCTURE. RELOCATE EXISTING TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		DESIGN			1,000		
		CONSTRUCTION			5,400		7,000
		TOTAL FUNDING	TRN		5,900E		7,000E
			TRN		500N		N
2. A11 HIA INTERISLAND COMPLEX							
		DESIGN & CONSTRUCT INTERISLAND COMPLEX INCLUDING BUILDINGS, APRONS AND TAXIWAYS, ROADWAYS, PARKING AND OTHER MISC IMPROVEMENTS. LAND ACQUISITION. RELOCATE EXISTING INTERISLAND MAINTENANCE, CARGO AND ADMIN OFFICES. ALTERATIONS TO EXISTING BLDGS, APRONS, ROADWAYS AND PARKING. INSTALL FURNITURE, LANDSCAPING, AND MISC EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		DESIGN			4,000		1,000
		CONSTRUCTION			26,000		22,000
		TOTAL FUNDING	TRN		5,000B		5,000B
			TRN		23,500		16,900E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			TRN	1,500N		1,100N	
3.		A23 HIA AIRFIELD IMPROVEMENTS					
		DESIGN & CONSTRUCT IMPROVEMENTS TO AIRFIELD FACILITIES INCLUDING TAXIWAYS, RUNWAYS, SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR, AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		DESIGN		200		200	
		CONSTRUCTION				2,000	
		TOTAL FUNDING	TRN	200E		2,000E	
			TRN	N		200N	
4.		A37 AIRPORT SYSTEMS IMPROVEMENTS					
		DESIGN & CONSTRUCT SYSTEM IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY, OPERATIONAL CONTROLS, LOADING BRIDGES, UTILITIES, RAMP AIR, AND FUELING. IMPROVE ENERGY EFFICIENCY AND OPERATIONAL EFFICIENCY AND OTHER MISC IMPROVEMENTS.					
		DESIGN		3,700			
		CONSTRUCTION		9,000		10,000	
		TOTAL FUNDING	TRN	5,000B		5,000B	
			TRN	7,700E		5,000E	
5.		A41 HIA TERMINAL MODIFICATIONS					
		DESIGN AND CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING BUILDING, ROADS, PARKING, UTILITIES, AIRCRAFT PARKING APRONS, SIGNS, & LANDSCAPING. RELOCATE EXISTING TENANTS. PROJECTS FOR OPERATIONAL AND ENERGY EFFICIENCY, PASSENGER CONVENIENCE AND OTHER MISC IMPROVEMENTS.					
		DESIGN		6,300		2,500	
		CONSTRUCTION		31,000		16,000	
		TOTAL FUNDING	TRN	5,000B		5,000B	
			TRN	32,300E		13,500E	
6.		A43 SERVICE SUPPORT FACILITIES AT HIA					
		DESIGN AND CONSTRUCT SERVICE SUPPORT FACILITIES INCLUDING BUILDING, ROADS, PARKING, UTILITIES, LANDSCAPING, TELEPHONE, NON POTABLE WATER, LEASE LOTS, SERVICE COURT DEVELOPMENT,					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

APRONS, TAXIWAYS, CARGO TERMINAL AND OTHER MISC IMPROVEMENTS.

DESIGN			610		150
CONSTRUCTION			5,800		5,500
TOTAL FUNDING	TRN		6,210E		5,450E
	TRN		200N		200N

#### TRN114 - KE-AHOLE AIRPORT FACILITIES AND SERVICES

##### 7. C03 KEAHOLE AIRPORT IMPROVEMENTS

DESIGN & CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, AND UTILITIES. ALTERATIONS TO EXISTING FACILITIES AND RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN			1,200		
CONSTRUCTION			6,000		5,000
TOTAL FUNDING	TRN		6,700E		5,000E
	TRN		500N		N

##### 8. C10 KEAHOLE AIRFIELD IMPROVEMENTS

DESIGN & CONSTRUCT IMPROVEMENTS TO AIRFIELD INCLUDING RUNWAY TAXIWAYS, SERVICE ROADS. WORK INCLUDES SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, ALTERATION OR RELOCATION OF EXISTING FACILITIES, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN			900		
TOTAL FUNDING	TRN		900E		E

##### 9. CIVIL AIR PATROL, HANGAR.

DESIGN AND CONSTRUCTION FOR HANGAR TRAINING FACILITIES.

DESIGN			25		
CONSTRUCTION			225		
TOTAL FUNDING	AGS		250C		C

#### TRN131 - KAHULUI AIRPORT FACILITIES AND SERVICES

##### 10. D04 KAHULUI AIRPORT EXPANSION

DESIGN AND CONSTRUCT ADDITIONS & ALTERATIONS TO BLDGS, ROADS &

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
PARKING, APRONS, NEW TERMINAL, TAXIWAYS, RUNWAYS, LANDSCAPING, FURNITURE, SITEWORK, CARGO TERMINAL, OFFSITE DRAINAGE, RELOCATE CONTROL TOWER, RELOCATE TENANTS AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
DESIGN				3,000		1,000	
CONSTRUCTION				7,000		22,800	
TOTAL FUNDING				TRN	3,000B	5,000B	
				TRN	6,000E	17,800E	
				TRN	1,000N	1,000N	
11. D08 SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT							
DESIGN & CONSTRUCT BUILDINGS, ROADS, PARKING, APRONS, TAXIWAYS, LEASE LOTS, CARGO TERMINAL, HELIPADS AND OTHER MISC IMPROVEMENTS. RELOCATION OF EXISTING TENANTS.							
DESIGN				250			
CONSTRUCTION				1,000		1,500	
TOTAL FUNDING				TRN	1,250E	1,500E	
12. D10 KAHULUI AIRFIELD IMPROVEMENTS							
DESIGN AND CONSTRUCT EXTENSION TO EXISTING RUNWAY & TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
DESIGN				800			
TOTAL FUNDING				TRN	800E		E
TRN141 - MOLOKAI AIRPORT FACILITIES AND SERVICES							
13. D55 MOLOKAI AIRPORT IMPROVEMENTS							
DESIGN & CONSTRUCT BUILDINGS, ROADS, PARKING, AIRPORT RUNWAY REALIGNMENT, APRONS, UTILITIES, LANDSCAPING, MODIFICATIONS TO EXISTING FACILITIES RELOCATION OF EXISTING TENANTS AND OTHER MISCELLANEOUS IMPROVEMENTS.							
DESIGN				200			
CONSTRUCTION				1,200		800	
TOTAL FUNDING				TRN	1,400E	800E	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				1987-88	F	1988-89	F

TRN161 - LIHUE AIRPORT FACILITIES AND SERVICES

14. E03 LIHUE AIRPORT COMPLEX

CONSTRUCT AIRPORT FACILITIES INCLUDING BUILDINGS, ROADS, PARKING, UTILITIES, AIRCRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS AND HANGARS, ALTERATION TO EXISTING FACILITIES INCLUDING BLDGS, AIRFIELD, ROADS, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATION OF TENANTS AND MODIFICATIONS TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN  
TRN

600

2,200

2,600E

200N

3,000

3,000E

N

15. E10 LIHUE AIRFIELD IMPROVEMENTS

DESIGN AND CONSTRUCT EXTENSION TO EXISTING RUNWAY & TAXIWAYS INCLUDING SITEWORK, PAVING, PAINTING, ELECTRICAL, STRENGTHEN EXISTING PAVEMENT, ALTERATION OR RELOCATION OF EXISTING FACILITIES AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN

TOTAL FUNDING

TRN

700

E

700E

TRN163 - PORT ALLEN AIRPORT FACILITIES AND SERVICES

16. E51 PORT ALLEN IMPROVEMENTS

DEVELOPMENT OF IMPROVEMENTS TO PORT ALLEN AIRPORT INCLUDING CONSTRUCTION OF LEASE LOTS AND MODIFICATIONS TO ROADS, PARKING, UTILITIES, FENCING AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN  
TRN

90

900

E  
N

890E

100N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

TRN195 - AIR TRANSPORTATION FACILITIES & SVCS SUPPORT

17. F04 AIRPORT PLANNING STATEWIDE

PROVIDE BASIC DATA AND INFORMATION FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL AND SPECIAL STUDIES FOR THE STATEWIDE SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING OF MASTER PLANS. FUNDS BUDGETED HEREIN SHALL NOT BE EXPENDED ON ACTIVITIES RELATED TO LIHUE AIRPORT RUNWAY EXPANSION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

PLANS

TOTAL FUNDING

TRN  
TRN

1,100  
1,000B  
100N

500  
500B  
N

18. F06 LAND ACQUISITION STATEWIDE

ACQUISITION OF LAND, AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.

LAND

TOTAL FUNDING

TRN

5,000  
5,000E

E

19. F08 AIRPORT IMPROVEMENTS STATEWIDE

MISCELLANEOUS IMPROVEMENTS TO VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS. IMPROVEMENTS TO FACILITIES AND IMPROVEMENTS FOR OPERATIONAL EFFICIENCY. PROVIDED THAT ANY IMPROVEMENTS TO PORT ALLEN AIRPORT SHALL NOT BE USED FOR IMPROVEMENTS TO LEASELOTS FOR HELICOPTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN  
TRN

1,750  
3,500  
4,250E  
1,000N

200  
4,700  
4,400E  
500N

TRN301 - HONOLULU HARBOR FACILITIES AND SERVICES

20. J02 IMPROVEMENTS TO FACILITIES AT PIERS 19 TO 34 AT HONOLULU HARBOR

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		CONSTRUCT TOILET FACILITIES IN PIER 27/28 SHED AND OTHER IMPROVEMENTS.					
		DESIGN		10			
		CONSTRUCTION		70			
		TOTAL FUNDING	TRN	80B			B
21.	J03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES HONOLULU HARBOR					
		MISCELLANEOUS IMPROVEMENTS TO PIERS, SHEDS, AND YARD FACILITIES AT HONOLULU HARBOR, INCLUDING IMPROVEMENTS TO LIGHTING, PAVING, AND OTHER FACILITIES.					
		DESIGN		30		35	
		CONSTRUCTION		115		120	
		TOTAL FUNDING	TRN	145B		155B	
22.	J06	CONTAINER FACILITIES AT SAND ISLAND					
		DEVELOPMENT OF SAND ISLAND CONTAINER YARD AREAS, PIERS, AND OTHER IMPROVEMENTS.					
		DESIGN		100		300	
		CONSTRUCTION		135		700	
		TOTAL FUNDING	TRN	135B		300B	
			TRN	100E		700E	
23.	J20	IMPROVEMENTS TO PIERS 39-40 COMPLEX, HONOLULU HARBOR					
		ACQUISITION, PIER, YARD, AND SHED IMPROVEMENTS AT PIERS 39-40					
		LAND		2,613			
		DESIGN		80		320	
		CONSTRUCTION		500		100	
		TOTAL FUNDING	TRN	3,193E		420E	
24.	J25	COMMERCIAL FISHERIES FACILITY DEVELOPMENT					
		RECONSTRUCT AND IMPROVE WOODEN PIER 18 OTHER IMPROVEMENTS.					
		DESIGN		70			
		CONSTRUCTION		430			
		TOTAL FUNDING	TRN	500C			C
25.	J31	PIER 36 IMPROVEMENTS, HONOLULU HARBOR					
		CONSTRUCTION OF STORAGE YARD INCLUDING DEMOLITION, PAVING, LIGHTING AND OTHER IMPROVEMENTS.					
		DESIGN		50			
		CONSTRUCTION		380			
		TOTAL FUNDING	TRN	430E			E

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

TRN303 - BARBERS POINT HARBOR FACILITIES AND SERVICES

26. J11 BARBERS PT. DEEP DRAFT HARBOR OAHU

INCREMENTAL DEVELOPMENT OF  
BARBER'S POINT HARBOR IN-  
CLUDING PIER, YARD AND SHED FA-  
CILITIES, UTILITIES, AND OTHER IM-  
PROVEMENTS.

DESIGN

TOTAL FUNDING

TRN

300

B

300B

TRN305 - KEWALO BASIN FACILITIES AND SERVICES

27. J12 KEWALO BASIN IMPROVEMENTS, OAHU

IMPROVEMENTS AT KEWALO BASIN  
INCLUDING STRUCTURES, UTILITIES,  
PAVING, LIGHTING, AND OTHER  
SHORESIDE IMPROVEMENTS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN

160

1,330

1,490C

C

TRN311 - HILO HARBOR FACILITIES AND SERVICES

28. L06 CONTAINER FACILITIES AT HILO HARBOR,  
HAWAII

COMPLETE PAVING OF STORAGE  
YARD AND ACCOMPLISH OTHER IM-  
PROVEMENTS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN

35

275

310B

B

TRN313 - KAWAIHAE HARBOR FACILITIES AND SER-  
VICES

29. L03 KAWAIHAE HARBOR IMPROVEMENTS,  
HAWAII

KAWAIHAE HARBOR IMPROVEMENTS  
INCLUDING PIER EXTENSION, DEMO-  
LITION OF ABANDONED STRUC-  
TURES AND DEVELOPMENT OF YARD  
AREAS, DREDGING AND OTHER IM-  
PROVEMENTS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

300

525

825B

E

4,350

B

4,350E

TRN331 - KAHULUI HARBOR FACILITIES AND SER-  
VICES

30. M01 KAHULUI HARBOR IMPROVEMENTS, MAUI



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		PAVE PARKING AREA, CONSTRUCT LIGHTED PEDESTRIAN WALKWAY AND ACCOMPLISH OTHER IMPROVEMENTS.					
		DESIGN		20			
		CONSTRUCTION		120			
		TOTAL FUNDING	TRN	140B			B
31.	M06	PIER 1 IMPROVEMENTS AT KAHULUI HARBOR					
		DEVELOPMENT OF PIER AND BACKUP AREA AND OTHER IMPROVEMENTS.					
		DESIGN		100			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN	100B		1,000B	
TRN361 - NAWILIWILI HARBOR FACILITIES AND SERVICES							
32.	K01	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		DEVELOPMENT OF PIER 1 BACK-UP AREA AT NAWILIWILI AND OTHER IMPROVEMENTS.					
		DESIGN		85			
		CONSTRUCTION		900			
		TOTAL FUNDING	TRN	85B		900B	
33.	K08	NAWILIWILI HARBOR PIER.					
		CONSTRUCTION OF RO/RO PIER, PIER EXTENSION AND OTHER IMPROVEMENTS.					
		DESIGN		250			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	250B		3,000B	
			TRN	E		3,000E	
34.	K10	SHOP/WAREHOUSE IMPROVEMENTS AT NAWILIWILI HARBOR					
		EXPANSION OF SHOP/WAREHOUSE AND OTHER IMPROVEMENTS.					
		DESIGN		15			
		CONSTRUCTION		80			
		TOTAL FUNDING	TRN	95B			B
TRN395 - WATER TRANSPORTATION FAC & SVCS SUPPORT							
35.	I01	STATEWIDE HARBOR PLANNING					
		CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		130			
		TOTAL FUNDING	TRN	130B			B

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
<hr/>							
36.	103	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS					
		IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS AND OTHER FACILITIES.					
		DESIGN		25		25	
		CONSTRUCTION		100		105	
		TOTAL FUNDING	TRN	125B		130B	
37.	104	STATEWIDE COMMERCIAL HARBORS SEWER SYSTEM IMPROVEMENTS.					
		SEWER IMPROVEMENTS AT HONOLULU HARBOR INCLUDING PIERS 19 TO 33 AREAS.					
		PLANS		95			
		DESIGN		25			
		CONSTRUCTION		1,255			
		TOTAL FUNDING	TRN	120B			B
			TRN	1,255E			E
TRN501 - OAHU HIGHWAYS AND SERVICES							
38.	Q47	INTERSTATE ROUTE H-1, SAFETY IMPRV. AND RECONSTR. OF UNIV. AVE INTERCHANGE, OAHU					
		SAFETY IMPROVEMENTS AND RECONSTRUCTION OF UNIVERSITY AVENUE INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		LAND				2,900	
		DESIGN		371			
		CONSTRUCTION				7,000	
		TOTAL FUNDING	TRN	110D		1,287D	
			TRN	261J		8,613J	
39.	Q50	INTERSTATE H-2, WAIPIO INTERCHANGE, OAHU					
		PLAN, DESIGN AND CONSTRUCTION OF INTERCHANGE AT WAIPIO, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION		6,538			
		TOTAL FUNDING	TRN	808D			D
			TRN	5,730J			J
40.	Q51	INTERSTATE H-1, RECONSTRUCTION TO MIDDLE STREET INTERCHANGE, OAHU.					
		RECONSTRUCTION TO MIDDLE STREET INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		LAND DESIGN		2,500		250	
		TOTAL FUNDING	TRN	900D		90D	
			TRN	1,600J		160J	
41.		Q53 INTERSTATE H-1, MIDDLE STREET TO KEEAUMOKU STREET, OAHU.					
		TO INCREASE THE CAPACITY OF THE HIGHWAY FROM MIDDLE STREET TO KEEAUMOKU STREET, INCLUDING IMPROVING INGRESS AND EGRESS TO INTERSTATE H-1. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		LAND DESIGN		682		1,000	
		TOTAL FUNDING	TRN	232D		400D	
			TRN	450J		600J	
42.		Q54 INTERSTATE H-1, KUNIA TO HALAWA INTRCHNG, AND H-2, MILILANI TO WAIAWA INTRCHNG, OAHU					
		ADDITIONAL LANES TO INCREASE THE INBOUND AND OUTBOUND CAPACITY OF INTERSTATE H-1, FROM KUNIA TO HALAWA INTERCHANGE AND INTERSTATE H-2, FROM MILILANI TO WAIAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		DESIGN		50			
		CONSTRUCTION		3,848			
		TOTAL FUNDING	TRN	374D			D
			TRN	3,524J			J
43.		R30 INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU					
		INCREMENTAL CONSTRUCTION OF DIVIDED HIGHWAY FROM JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION		62,026		96,195	
		TOTAL FUNDING	TRN	4,756D		11,544D	
			TRN	57,270J		84,651J	
44.		R52 CASTLE JUNCTION INTERCHANGE, KOOLAUPOKO, OAHU.					
		GRADE SEPARATION AT THE INTERSECTION OF KALANIANA'OLE, PALI AND KAMEHAMEHA HIGHWAYS. THIS					

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
		PLANS			163		
		LAND DESIGN					1,095
		TOTAL FUNDING	TRN		73D		900
			TRN		90K		730D
							1,265K
45. R53 KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU							
REALIGNMENT AND IMPROVEMENT OF HIGHWAY FROM HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
		LAND DESIGN			1,558		
		CONSTRUCTION			634		
		TOTAL FUNDING	TRN		685D		6,550
			TRN		1,507K		1,770D
							4,780K
46. R71 LIKELIKE HWY-KAHEKILI HWY INTERCHANGE, AND KAHEKILI HIGHWAY IMPROVEMENTS, OAHU							
LAND AND DESIGN FOR INTERCHANGE AT LIKELIKE HIGHWAY AND IMPROVEMENTS TO KAHEKILI HIGHWAY FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
		LAND DESIGN					165
		TOTAL FUNDING	TRN		716		
			TRN		716D		41D
					K		124K
47. R76 KALANIANA'OLE HIGHWAY, AINAKOA TO LUNALILO HOME ROAD, OAHU							
DEVELOPING A TRANSPORTATION CORRIDOR INCLUDING HIGHWAYS, BIKEWAYS AND LAND TRANSIT SYSTEMS FROM HAWAII KAI TO DOWNTOWN HONOLULU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
		LAND CONSTRUCTION			3,567		3,255
		TOTAL FUNDING	TRN		14,200		300
			TRN		5,342D		1,212D
					12,425K		2,343K

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
<hr/>							
48.	S70	FORT WEAVER ROAD REALIGNMENT AND WIDENING, EWA, OAHU.					
		REALIGNMENT AND WIDENING OF FORT WEAVER ROAD INCLUDING IMPROVEMENTS TO KUNIA ROAD TO PROVIDE FOR A CONNECTION TO H-1 AND IMPROVEMENTS OF EXISTING TWO-LANE HIGHWAY TO A DIVIDED HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		LAND DESIGN		1,789			
				1,008			
		TOTAL FUNDING	TRN	1,121D			D
			TRN	1,676L			L
49.	S78	GUARDRAIL & SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HWYS ON OAHU.					
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS, CONCRETE SAFETY BARRIERS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON OAHU.					
		DESIGN		50		50	
		CONSTRUCTION		325		330	
		TOTAL FUNDING	TRN	375B		380B	
50.	S80	HIGHWAY LIGHTING IMPROVEMENTS, OAHU					
		HIGHWAY LIGHTING IMPROVEMENTS AND REHABILITATION AT VARIOUS LOCATIONS ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION		1,997			
		TOTAL FUNDING	TRN	1,997D			D
51.	S81	TO INCR. SAFETY & CAPACITY OF INTER-STATE H-1 FROM MIDDLE ST. TO AINAKOA AVE, OAHU					
		DESIGN AND CONSTRUCTION OF HIGH OCCUPANCY VEHICLE (HOV) LANES ON INTERSTATE H-1 FROM KAPIOLANI INTERCHANGE TO AINAKOA AVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION		275			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		TOTAL FUNDING	TRN TRN		41D 234J		D J
52.		S83 SAND ISLAND ACCESS ROAD WIDENING AND IMPROVEMENTS, OAHU.					
		COMPLETION OF SAND ISLAND PARKWAY ROAD, CONSTRUCTION OF SECOND BRIDGE, WIDENING OF EXISTING ROAD TO NIMITZ HWY. AND CONSTRUCTION OF INTERCHANGE AT NIMITZ HWY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		LAND DESIGN				2,448	
		TOTAL FUNDING	TRN TRN		1,657 497D 1,160K		734D 1,714K
53.		S90 KAMEHAMEHA HIGHWAY REALIGNMENT AT WAIMEA BAY, OAHU.					
		REALIGN KAMEHAMEHA HIGHWAY AWAY FROM ERODED ROCK OVERHANGS AT WAIMEA BAY.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	TRN TRN		1,000D		D
54.		S95 FARRINGTON HIGHWAY. REPLACEMENT OF 7 TIMBER BRIDGES, MAKAHA, OAHU.					
		REPLACEMENT OF 7 TIMBER BRIDGES, MAKAHA # 2, # 3, # 3A, # 3B, # 4, # 5, # 5A ON FARRINGTON HWY, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION			5,200		
		TOTAL FUNDING	TRN TRN		1,300D 3,900N		D N
55.		KAMEHAMEHA HIGHWAY, WILSON BRIDGE AND APPROACHES, OAHU					
		FUNDS FOR ENGINEERING COSTS.					
		CONSTRUCTION			280		
		TOTAL FUNDING	TRN TRN		280D		D
56.		KALIHI STREET: IMPROVEMENTS FROM KING STREET TO NIMITZ HIGHWAY					
		PLANS, DESIGN, AND CONSTRUCTION OF SIDEWALKS, DRAINAGE SYSTEM, CURBING, INCLUDING GUTTERS.					
		PLANS			5		
		LAND			40		
		DESIGN			60		
		CONSTRUCTION			495		
		TOTAL FUNDING	TRN TRN		600D		D

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
57. KAMEHAMEHA HIGHWAY IMPROVEMENTS, MILILANI TOWARDS WAIAWA.							
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, INCLUDING WIDENING, LIGHTING, AND LANDSCAPING. (STATE FUNDS SHALL NOT BE EXPENDED PRIOR TO DEVELOPER'S COMMITMENT OF FUNDS TO THIS PROJECT.)							
		LAND		50 <sup>1</sup>	0		
		DESIGN		50 <sup>1</sup>	0		
		CONSTRUCTION		400 <sup>1</sup>	0		
		TOTAL FUNDING	TRN	500 <sup>1</sup>	0		C
58. INTERSTATE H-1, PEARL CITY ON-RAMP ACCELERATION LANE, OAHU							
CONSTRUCTION OF NEW HONOLULU-BOUND ACCELERATION LANE AND RELATED IMPROVEMENTS.							
		DESIGN		10 <sup>1</sup>	0		
		CONSTRUCTION		90 <sup>1</sup>	0		
		TOTAL FUNDING	TRN	100 <sup>1</sup>	0		C
59. MOANALUA ROAD, VICINITY OF WAI'AU INTERCHANGE, OAHU							
REALIGNMENT OF EXISTING LANES AND OTHER NECESSARY INTERSECTION IMPROVEMENTS, INCLUDING TRAFFIC LIGHTS.							
		DESIGN		20 <sup>1</sup>	0		
		CONSTRUCTION		130 <sup>1</sup>	0		
		TOTAL FUNDING	TRN	150 <sup>1</sup>	0		C
60. KAMEHAMEHA HWY, LEHUA AVENUE TO MOANALUA ROAD, TRAFFIC LIGHT IMPROVEMENTS							
SYNCHRONIZATION OF TRAFFIC LIGHTS AND RELATED IMPROVEMENTS.							
		DESIGN		50 <sup>1</sup>	0		
		CONSTRUCTION		449 <sup>1</sup>	0		
		EQUIPMENT		1 <sup>1</sup>	0		
		TOTAL FUNDING	TRN	500 <sup>1</sup>	0		C
TRN511 - HAWAII HIGHWAYS AND SERVICES							
61. T16 HAWAII BELT ROAD, IMPROVEMENTS TO SECTION 19H, HAWAII							
REALIGNMENT OF PORTION OF HAWAII BELT ROAD INCLUDING THE CONSTRUCTION OF THE KAPEHU AND KAALAU BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		LAND DESIGN CONSTRUCTION		42 103			
		TOTAL FUNDING	TRN	145D		6,000	
			TRN	N		1,500D	
						4,500N	
62.		T62 KEAAU-PAHOA RD., CONSTRUCTION AT PAHOA TOWN, PUNA, HAWAII.					
		CONSTRUCTION OF HIGHWAY FROM THE VICINITY OF KEONEPOKO HOMESTEADS TO PAHOA-KALAPANA ROAD IN THE VICINITY OF THE PAHOA-KALAPANA-KAPOHO ROAD JUNCTION, INCLUDING THE CONTIGUOUS SECTION OF THE PAHOA-KALAPANA ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		LAND CONSTRUCTION		133			
		TOTAL FUNDING	TRN	41D		7,662	
			TRN	92L		2,118D	
						5,544L	
63.		T75 KEAAU-PAHOA ROAD PUNA, HAWAII.					
		RECONSTRUCTION OF HIGHWAY FROM HAWAIIAN PARADISE PARK TO VICINITY OF KEONEPOKO HOMESTEADS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION		760			
		TOTAL FUNDING	TRN	178D			
			TRN	582L			D
							L
64.		T77 GUARDRAIL AND SHOULDER IMPRVMENTS, AT VARIOUS LOCATIONS ON STATE HWYS ON HAWAII.					
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON HAWAII.					
		DESIGN CONSTRUCTION		8		8	
		TOTAL FUNDING	TRN	180		180	
				188B		188B	
65.		T79 HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS DISTRICT OF KAU, HAWAII.					
		HYDROLOGIC STUDIES OF DRAINAGE BASINS WHICH CAUSE FLOODING OF HBR, AND SUBSEQUENT DRAINAGE					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

IMPROVEMENTS INCLUDING NEW STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

LAND			200	
CONSTRUCTION				1,280
TOTAL FUNDING	TRN		200D	1,280D

66. IMPROVEMENTS TO PUAINAKO EXTENSION ROADWAY AND SADDLE ROAD, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF SADDLE ROAD AND PUAINAKO EXTENSION ROADWAY; PROVIDED THAT ANY EXPENDITURE FOR SAID IMPROVEMENT SHALL OCCUR WITH THE CONCOMITANT CONSTRUCTION OF PUAINAKO EXTENSION ROADWAY.

DESIGN			+10	
CONSTRUCTION			599 <sup>10</sup>	
TOTAL FUNDING	TRN		600 <sup>10</sup>	C

TRN531 - MAUI HIGHWAYS AND SERVICES

67. V41 HALEAKALA HIGHWAY, HANA HIGHWAY TO KULA HIGHWAY, MAKAWAO, MAUI.

CONSTRUCTION OF HIGHWAY FROM HALIIMAILE ROAD TO KULA HIGHWAY JUNCTION, AND A TRUCK CLIMBING LANE FROM HANA HIGHWAY TO HALIIMAILE ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

CONSTRUCTION			7,661	
TOTAL FUNDING	TRN		2,043D	D
	TRN		5,618K	K

68. V43 PIILANI HIGHWAY, KIHEI TO ULUPALAKUA, MAUI.

INCREMENTAL CONSTRUCTION OF HIGHWAY FROM KIHEI TO ULUPALAKUA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

CONSTRUCTION			5,800	
TOTAL FUNDING	TRN		1,740D	D
	TRN		4,060K	K

69. V45 HANA HIGHWAY - HUELO TO HANA, MAUI.

REPAIR AND REPLACEMENT OF BRIDGES AND CULVERTS, SAFETY IMPROVEMENTS AND RESURFACING OF

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		HANA HIGHWAY FROM HUELO TO HANA.					
		DESIGN		50			
		CONSTRUCTION		990		500	
		TOTAL FUNDING	TRN	1,040D		500D	
70.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS ON MAUI.					
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MAUI.					
		DESIGN		66		66	
		CONSTRUCTION		660		660	
		TOTAL FUNDING	TRN	726B		726B	
71.	V49	HONOAPIILANI HIGHWAY CHAINLINK DRAPERY ALONG PALI SECTION, MAUI.					
		INSTALLATION OF CHAINLINK DRAPERY TO PREVENT ROCKS FROM FALLING ONTO HIGHWAY.					
		CONSTRUCTION		360			
		TOTAL FUNDING	TRN	360D			D
72.	V51	HONOAPIILANI HWY WIDENING &/OR REALIGNMENT, HONOLOWAI TO PUAMAWA, LAHAINA, MAUI					
		TO WIDEN THE EXISTING HIGHWAY AND/OR TO CONSTRUCT A NEW ALIGNMENT FROM HONOKOWAI TO PUAMANA, LAHAINA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		LAND		914			
		DESIGN		532			
		CONSTRUCTION		750		9,372	
		TOTAL FUNDING	TRN	668D		2,836D	
			TRN	1,528K		6,536K	
73.	V52	HANA HIGHWAY, REPLACEMENT OF THREE (3) TIMBER BRIDGES, HAIKU, MAUI.					
		REPLACEMENT OF THREE TIMBER BRIDGES, KAUPAKALUA BRIDGE, UAOA BRIDGE AND HOOLAWA BRIDGE. THIS PROJECT DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID OR FINANCING REIMBURSEMENT.					
		DESIGN		300		325	
		CONSTRUCTION		3,453		2,961	
		TOTAL FUNDING	TRN	998D		886D	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
			TRN	2,755N		2,400N	
74.		KAHULUI BEACH ROAD AND KANALOA ROAD.					
		DESIGN AND CONSTRUCTION FOR TRAFFIC CONTROL LIGHTS.					
		DESIGN		60			
		CONSTRUCTION		140			
		TOTAL FUNDING	TRN	200C			C
75.		HALEAKALA HIGHWAY, MAUI					
		SHOULDER IMPROVEMENTS.					
		DESIGN		30 <sup>10</sup>			
		CONSTRUCTION		270 <sup>10</sup>			
		TOTAL FUNDING	TRN	300C <sup>10</sup>			C
76.		MOKULELE HIGHWAY, MAUI					
		WIDENING AND SHOULDER IMPROVEMENTS.					
		DESIGN		30 <sup>10</sup>			
		CONSTRUCTION		270 <sup>10</sup>			
		TOTAL FUNDING	TRN	300C <sup>10</sup>			C
TRN541 - MOLOKAI HIGHWAYS AND SERVICES							
77.		W08 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS ON MOLOKAI.					
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MOLOKAI.					
		DESIGN		60			
		CONSTRUCTION				600	
		TOTAL FUNDING	TRN	60B		600B	
78.		W07 KAMEHAMEHA V HIGHWAY AND MAUNALOA HWY REPLACEMENT OF BRIDGES, MOLOKAI.					
		REPLACEMENT OF HONOULIMALOO AND KAMALO BRIDGES ON KAM V HIGHWAY AND MANAWAINUI BRIDGE ON MAUNALOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION		385			
		TOTAL FUNDING	TRN	96D			D
			TRN	289N			N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

TRN551 - LANAI HIGHWAYS AND SERVICES

79. W58 GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HWYS ON LANAI

UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAIL AND MODERNIZATION OF OF EXISTING GUARDRAIL AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON LANAI.

DESIGN

TOTAL FUNDING TRN

B

33  
33B

TRN561 - KAUAI HIGHWAYS AND SERVICES

80. X03 KAUAI BELT RD., HANAIEI TO KALIHAIWAI HANAIEI, KAUAI.

CONSTRUCTION OF HIGHWAY, INCLUDING APPURTENANT DRAINAGE, LANDSCAPING AND IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

LAND

DESIGN

CONSTRUCTION

TOTAL FUNDING TRN  
TRN

555  
41

3,227  
936D  
2,291K

291D  
305K

81. X49 STATE HWYS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS INCLUDING DRAINAGE, KAUAI

SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS ON KAUAI INCLUDING WIDENING, RECONSTRUCTING, RESURFACING, INSTALLING GUARDRAILS AND PAVEMENT MARKERS, AND OTHER IMPROVEMENTS NECESSARY TO ENHANCE SAFETY.

LAND

DESIGN

CONSTRUCTION

TOTAL FUNDING TRN  
TRN

301 0  
801 0  
5401 0  
600C1 0  
50D1 0

150  
C  
150D

82. X51 GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HWYS ON KAUAI

UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING & INSTALLATION OF METAL GUARDRAILS & MODERNIZATION OF

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON KAUAI.							
		DESIGN			10		
		CONSTRUCTION			150		202
		TOTAL FUNDING	TRN		160B		202B
83. KUHIO HIGHWAY SAFETY IMPROVEMENTS-KAUAI							
DESIGN AND CONSTRUCT SECOND NORTH BOUND LAND (AND OTHER NECESSARY IMPROVEMENTS) BETWEEN RICE STREET AND WILCOX HOSPITAL AND APPROPRIATE LEFT-HAND TURN BAYS BETWEEN LIHUE AND KEALIA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
		DESIGN			160		
		CONSTRUCTION					2,150
		TOTAL FUNDING	TRN		59D		517D
			TRN		101N		1,633N
84. NAWILIWILI ROAD SAFETY IMPROVEMENTS, KAUAI							
PLANNING, DESIGN AND CONSTRUCTION OF SAFETY IMPROVEMENTS AT INTERSECTION OF KUHIO HIGHWAY AND NAWILIWILI ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
		PLANS					20
		LAND					90
		DESIGN					75
		CONSTRUCTION					1,160
		TOTAL FUNDING	TRN		D		448D
			TRN		N		897N
85. TRAFFIC SIGNAL, INTERSECTION OF HALEILIO ROAD AND KUHIO HIGHWAY, KAUAI							
DESIGN AND CONSTRUCTION OF TRAFFIC LIGHT.							
		DESIGN			20		
		CONSTRUCTION					105
		TOTAL FUNDING	TRN		20D		35D
			TRN		N		70N

## TRN595 - LAND TRANSPORTATION FAC &amp; SVCS SUPPORT

## 86. X91 CONSTRUCTION OF WHEELCHAIR RAMPS-STATEWIDE

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		CONSTRUCTION OF WHEELCHAIR RAMP AT VARIOUS LOCATIONS ALONG STATE HIGHWAYS, STATEWIDE.					
		DESIGN		15			
		CONSTRUCTION		185			
		TOTAL FUNDING	TRN	200D			D
87.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY STATEWIDE					
		TO ACQUIRE CLEAR TITLE TO REAL PROPERTY USED FOR THE CON- STRUCTION OF PREVIOUS HIGHWAY PROJECTS WHERE APPLICABLE, TO PROVIDE FOR THE TRANSFER OF REAL PROPERTY INTEREST FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.					
		LAND		300		300	
		TOTAL FUNDING	TRN	300D		300D	
88.	X97	MISCELLANEOUS DRAINAGE IMPROVE- MENTS, STATEWIDE					
		DRAINAGE IMPROVEMENTS TO EX- ISTING HIGHWAY FACILITIES.					
		LAND		5		5	
		DESIGN		15		15	
		CONSTRUCTION		80		80	
		TOTAL FUNDING	TRN	100D		100D	
89.	X98	MISCELLANEOUS IMPROVEMENTS TO EX- ISTING INTERSEC & HWY FACILITIES, STATEWIDE					
		MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY, INCLUDING ELIMI- NATION OF CONSTRUCTIONS, ON-AND- OFF SITE, EFFECTING EFFICIENT FLOW OF TRAFFIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDER- AL AID FINANCING OR REIMBURSE- MENT.					
		LAND		100		100	
		DESIGN		335		335	
		CONSTRUCTION		2,115		2,115	
		TOTAL FUNDING	TRN	925D		925D	
			TRN	1,625N		1,625N	
90.	X99	HIGHWAY PLANNING, STATEWIDE.					
		ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCE PLANNING OF FEDERAL-AID AND NON FEDERAL-AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

PLANS

TOTAL FUNDING

TRN  
TRN

2,567  
867B  
1,700N

2,416  
816B  
1,600N

## D. ENVIRONMENTAL PROTECTION

## HTH840 - SOLIDS, LIQUIDS, GASES, AND NOISE

## 1. 840001 SEWERAGE CONSTRUCTION GRANTS

GRANTS TO COUNTY OR STATE AGENCY FOR ELIGIBLE WATER POLLUTION CONTROL FACILITIES CONFORMING WITH THE STATE WPC PLAN AUTHORIZED BY ACT 187/79. STATE MAY MAKE GRANTS TO FINANCE ELIGIBLE PLANNING, DESIGN AND/OR CONSTRUCTION COSTS OF PROJECTS RECEIVING FEDERAL GRANTS.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

HTH  
HTH

50  
80  
2,470  
A  
2,600C

75  
200  
5,225  
5,500A  
C

## LNR402 - FORESTS AND WILDLIFE RESOURCES

## 2. D06 KAUAI DLNR BASEYARD

ADDITION TO THE DLNR BASEYARD TO INCLUDE CONSTRUCTION OF A 50' X 120' ENCLOSED PARKING AND STORAGE BUILDING FOR FIRE EQUIPMENT, 30' X 110' WAREHOUSE BUILDING AND 20' X 75' COVERED PARKING BUILDING FOR OTHER DLNR DIVISIONS, 25' X 40' EXTENSION OVER MECHANIC SHOP AND 25' X 50' EXTENSION OVER CARPENTER SHOP.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

LNR

10  
35  
50  
95C

397  
397C

## 3. KAWAI NUI MARSH PROJECT, ACQUISITION OF ADJACENT LAND

FUNDS FOR AQUISITION OF LAND ADJACENT TO KAWAI NUI MARSH, IDENTIFIED BY TAX MAP KEY 4-2-16:02.

LAND

TOTAL FUNDING

LNR

500  
500C

C

## 4. D24 VISITOR PARKING AT KANAHA POND SANCTUARY, MAUI

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		PLANNING, DESIGN AND PAVING OF THE 80 FEET BY 60 FEET VISITOR PARKING LOT AT KANAHA POND WILDLIFE SANCTUARY TO IMPROVE VEHICULAR INGRESS AND EGRESS AND PARKING CONDITIONS AT THE PUBLIC VIEWING AREA.					
		PLANS			2		
		DESIGN			4		
		CONSTRUCTION			15		
		TOTAL FUNDING	LNR		21C		C
5.	D40	KEKAHA--MANA WILDLIFE SANCTUARY IMPROVEMENTS, KAUAI					
		DEVELOPMENT OF WATER CONTROL STRUCTURES, MOATS, PUMPS, ISLAND SIGNS AND MARKERS ACCESS ROADS, FENCES, BRIDGES, DITCHES DIKES, CULVERTS AND STAFF OR PUBLIC VIEWING FACILITIES.					
		PLANS			5		
		DESIGN			10		
		CONSTRUCTION			60		60
		TOTAL FUNDING	LNR		75C		60C
6.	D49	PUU WAAWAA WILDLIFE SANCTUARY DEVELOPMENT, HAWAII					
		PROJECT WILL INCLUDE THE CONSTRUCTION OF APPROXIMATELY 4.50 MILES OF BOUNDARY ROADS, APPROXIMATELY 5.50 MILES OF BOUNDARY FENCE RECONSTRUCTION, APPROXIMATELY 3.50 MILES OF BOUNDARY AND EXCLOSURE FENCE CONSTRUCTION, CONSTRUCTION OF TWO ALALA RELEASE PENS WITH OBSERVATION BLINDS, CONSTRUCTION OF TWO OBSERVATION TOWERS, AND THE CONSTRUCTION OF A TWO BEDROOM FIELD CABIN WITH WATER CATCHMENT.					
		PLANS			5		3
		DESIGN			7		5
		CONSTRUCTION			190		85
		EQUIPMENT					10
		TOTAL FUNDING	LNR		202C		103C
7.	D50	KAHULUI DOFAW NURSERY GREENHOUSE MAUI					
		CONSTRUCT A 80' X 25' GREENHOUSE WITH PIPE FRAME, CLEAR FIBERGLASS ROOF, AND 3 SIDED SARAN FABRIC WALLS OVER A 85' X 55' ASPHALT PAVED AREA. THIS STRUCTURE TO SERVE AS PROPAGATION FACILITY FOR KAHOO LAWE RECLAMATION PROJECT.					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		PLANS		2			
		DESIGN		5			
		CONSTRUCTION		30			
		TOTAL FUNDING	LNR	37C			C
8.	D-15	ARBORETA DEVELOPMENT IMPROVEMENT KAUAI					
		CONSTRUCT PAVED PARKING AREAS AT KEAHUA FORESTRY ARBORETUM.					
		PLANS		1			
		DESIGN		2			
		CONSTRUCTION		24			
		TOTAL FUNDING	LNR	27C			C
9.	D-23	HAWAII ENDANGERED SPECIES FACILITY, MAUI					
		PLANNING, DESIGN, CONSTRUCTION, AND RENOVATION OF AN ENDANGERED SPECIES FACILITY TO MAINTAIN AND BREED ENDANGERED SPECIES IN CAPTIVITY FOR RESEARCH AND RELEASE INTO THE WILD INCLUDING FACILITIES FOR RESEARCH, VETERINARY MEDICINE AND SECURITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND REIMBURSEMENT.					
		PLANS		10		2	
		DESIGN		50		2	
		CONSTRUCTION		610		30	
		EQUIPMENT		10		5	
		TOTAL FUNDING	LNR	680C		39C	
10.	D04H	FENCE CONSTRUCTION - PORTION OF KAU AND KAPAPALA FOREST RESERVE BOUNDARIES, HI					
		CONSTRUCTION OF APPROXIMATELY SEVEN MILES OF STANDARD FOREST BOUNDARY FENCE. PROJECT WILL REQUIRE THE CLEARING OF TREES ALONG THE FENCE ALIGNMENT WHICH COULD FALL ONTO AND DAMAGE THE FENCE, GRADING OF THE ALIGNMENT, AND THE CONSTRUCTION OF A WOVEN WIRE FENCE.					
		PLANS		4			
		DESIGN		12			
		CONSTRUCTION		155			
		TOTAL FUNDING	LNR	171C			C
11.	D04M	KAHIKINUI FOREST RESERVE FENCE LINE, MAUI					
		CONSTRUCT 6 MILES OF KIAWE POST-HOG WIRE FENCE ALONG THE SOUTHERN BOUNDARY OF THE LAND					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OF PAPAANUI IN THE KAHIKINUI FOREST RESERVE.					
		CONSTRUCTION		35			
		TOTAL FUNDING	LNR	35C			C
LNR404 - WATER RESOURCES							
12.	J17	WAIHAOLE DITCH BULKHEADING PROJECT, OAHU					
		PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO CAPTURE, STORE, AND CONTROL THE WATER FROM THE DIKE COMPLEX THAT FEEDS THE WAIHAOLE DITCH SYSTEM INCLUDING OTHER INCIDENTAL AND APPURTENANT WORK.					
		PLANS		50			
		LAND		50			
		DESIGN		200			
		CONSTRUCTION				800	
		TOTAL FUNDING	LNR	300C		800C	
13.	J20	KAHUKU MONITOR WELL, KOOLAUPOKO, OAHU					
		DESIGN AND DRILLING A MONITOR WELL INTO THE KAHUKU GROUND-WATER AQUIFER INCLUDING CORE SAMPLING, CASING INSTALLATION, OTHER INCIDENTAL AND APPURTENANT WORK.					
		LAND		20			
		DESIGN		25			
		CONSTRUCTION		350			
		TOTAL FUNDING	LNR	395C			C
14.	J21	KOLOA-POIPU MONITOR WELL, KAUAI					
		DESIGN AND DRILLING OF A MONITOR WELL INTO THE GROUNDWATER AQUIFER INCLUDING CORE SAMPLING, CASING INSTALLATION AND OTHER INCIDENTAL AND APPURTENANT WORK.					
		LAND		20			
		DESIGN		40			
		CONSTRUCTION		560			
		TOTAL FUNDING	LNR	620C			C
15.	J24	WAIALUA MONITOR WELL, OAHU					
		DESIGN AND DRILLING A MONITOR WELL, INSTALLING CASING, CORE SAMPLING AND OTHER INCIDENTAL AND APPURTENANT WORK.					
		LAND		23			
		DESIGN		27			
		CONSTRUCTION		385			
		TOTAL FUNDING	LNR	435C			C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

## E. HEALTH

## HTH111 - HANSEN'S DISEASE

## 1. FATHER DAMIEN CHAPEL RESTORATION, MOLOKAI

DESIGN AND CONSTRUCTION TO RESTORE FATHER DAMIEN CHAPEL RESTORATION, ST. PHILOMENA CHURCH, KAUNAKAKAI, MOLOKAI.

DESIGN

5

CONSTRUCTION

45

TOTAL FUNDING

AGS

50C

C

## 2. 111002 KALAUPAPA GASOLINE STORAGE TANKS

DESIGN AND CONSTRUCTION OF GASOLINE STORAGE TANKS AT KALAUPAPA SETTLEMENT.

DESIGN

48

CONSTRUCTION

441

TOTAL FUNDING

AGS

489C

C

## HTH211 - HILO HOSPITAL

## 3. 211001 HILO HOSPITAL PSYCHIATRIC INPATIENT CARE UNIT

CONSTRUCT PSYCHIATRIC INPATIENT CARE UNIT BY RENOVATING EXISTING OLD HOSPITAL OR CONSTRUCTING A NEW STRUCTURE.

CONSTRUCTION

1,628

TOTAL FUNDING

AGS

1,628C

C

## HTH212 - HONOKAA HOSPITAL

## 4. NEW HOSPITAL FACILITY, HONOKAA

DESIGN FOR A FACILITY AT HONOKAA TO REPLACE THE PRESENT STRUCTURES THAT DO NOT CONFORM TO CODE AND LICENSURE/CERTIFICATION STANDARDS.

DESIGN

300

TOTAL FUNDING

AGS

300C

C

## HTH213 - KA'U HOSPITAL

## 5. 213001 KAU HOSPITAL ADDITION AND IMPROVEMENTS

CONSTRUCT MAINTENANCE OFFICE AND STORAGE ROOM AND ERECT FENCING ALONG HOSPITAL BOUNDARY.

DESIGN

20

CONSTRUCTION

137

TOTAL FUNDING

AGS

157C

C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
<b>HTH215 - KONA HOSPITAL</b>							
6. 215001 KONA HOSPITAL							
DESIGN FOR RENOVATION AND EX-PANSION OF EXISTING FACILITY.							
DESIGN							
TOTAL FUNDING AGS							
260							
260C C							
<b>HTH221 - MAUI MEMORIAL HOSPITAL</b>							
7. 221001 MAUI MEMORIAL HOSPITAL 2ND INCRE-MENT RENOVATION OF 1952 HOSPITAL BUILDING							
PLANS, CONSTRUCTION, RENOVA-TION AND MODIFICATION OF EX-ISTING HOSPITAL FACILITIES TO UP-GRADE MEDICAL, SURGICAL, PSYCHIATRIC NURSING UNITS AND TO UPGRADE ANCILLARY SERVICES. MASTER PLAN COMPLETED (1974) CERTIFICATION OF NEED APPROVED. PROJECT TO INCLUDE REMOVAL OF ASBESTOS.							
DESIGN							
CONSTRUCTION							
EQUIPMENT							
TOTAL FUNDING AGS							
454							
11,292							
500							
454C 11,792C							
<b>HTH224 - LANAI HOSPITAL</b>							
8. LANAI HOSPITAL RENOVATION							
ADDITIONAL SPACE FOR PATIENT AC-TIVITIES AND AUXILIARY ACTIVITIES TO MEET MEDICARE/MEDICAID LI-CENSURE STANDARDS.							
DESIGN							
TOTAL FUNDING AGS							
50							
50C C							
<b>HTH231 - KAUAI VETERANS MEMORIAL HOSPITAL</b>							
9. 231001 KAUAI VET. MEMORIAL HOSP. RENOV AND CONSTRC FOR ACUTE & LONG TERM CARE BEDS							
DESIGN AND RENOVATION/CON-STRUCTION FOR ACUTE MEDICAL/ SURGICAL NURSING UNIT AND LONG TERM CARE BEDS.							
DESIGN							
CONSTRUCTION							
EQUIPMENT							
TOTAL FUNDING AGS							
150							
A							
150C 1,800							
200							
2,000A C							
10. 231004 KAUAI VETERANS MEMORIAL HOSPITAL UPGRADE WATER LINES							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN AND CONSTRUCTION TO INSTALL NEW WATER LINES FOR THE HOSPITAL AND NURSES' QUARTERS. NEW LINES TO BE REROUTED IN DIFFERENT LOCATION FROM EXISTING LINES.					
		DESIGN		5			
		CONSTRUCTION		35			
		TOTAL FUNDING	AGS	40C			C
11.	231005	KAUAI VETERANS MEMORIAL HOSPITAL ASBESTOS REMOVAL					
		DESIGN AND CONSTRUCTION TO REMOVE ASBESTOS THROUGHOUT THE HOSPITAL.					
		CONSTRUCTION		500			
		TOTAL FUNDING	AGS	500C			C
HTH232 - SAMUEL MAHELONA MEMORIAL HOSPITAL							
12.		SAMUEL MAHELONA MEMORIAL HOSPITAL NEW PATIENT CARE UNIT					
		DESIGN FOR A NEW PATIENT CARE WING IN ACCORDANCE WITH THE HOSPITAL PROJECT DEVELOPMENT REPORT.					
		DESIGN		50			
		TOTAL FUNDING	AGS	50C			C
HTH241 - MALUHIA HOSPITAL							
13.	241001	MALUHIA HOSPITAL DAY HOSPITAL EXPANSION					
		DESIGN & CONSTRUCTION FOR DAY HOSPITAL WING.					
		DESIGN		2			
		CONSTRUCTION		300			
		EQUIPMENT		24			
		TOTAL FUNDING	AGS	326C			C
14.	241002	RENOVATE 1ST FLR. & BASEMENT FOR USE AS ICF/SNF BEDS & RESPITE CARE- MALUHIA HOSP					
		DESIGN, CONSTRUCTION & EQUIPMENT FOR RENOVATION OF MAUKA AND MAKAI WINGS ON 1ST FLOOR FOR ICF/SNF BEDS NURSES STATION CLEAN AND DIRTY UTILITY ROOMS, STORAGE FOR LINENS AND SUPPLIES AND MEDICINE ROOM. COMBINED DINING AND ACTIVITY AREA FOR PATIENTS ARE REQUIRED; LARGE CONFERENCE ROOM FOR USE BY STAFF.					
		DESIGN		100			
		CONSTRUCTION				853	

**ACT 216**

**CAPITAL IMPROVEMENT PROJECTS**

		APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	FISCAL YEAR 1988-89
		EQUIPMENT			
		TOTAL FUNDING	AGS	A	101
			AGS	100C	954A
					C
<b>HTH242 - LEAHI HOSPITAL</b>					
15.	242002	LEAHI HOSPITAL ASBESTOS REMOVAL STUDY			
		PREPARATION OF PLANS, SPECIFICATIONS, & COST ESTIMATES FOR THE REMOVAL OF ASBESTOS AT LEAHI HOSPITAL.			
		DESIGN		125	
		TOTAL FUNDING	AGS	125C	C
16.	242004	LEAHI HOSPITAL UPGRADE ELECTRICAL			
		DESIGN AND CONSTRUCTION TO UPGRADE EXISTING ELECTRICAL SYSTEMS AT SINCLAIR, MAINTENANCE AND ADMINISTRATION BUILDING.			
		DESIGN		25	
		CONSTRUCTION			159
		TOTAL FUNDING	AGS	25A	159A
<b>HTH430 - HAWAII STATE HOSPITAL</b>					
17.	430001	HAWAII STATE HOSPITAL-PLANS AND CONSTRUCT FOR DEV. OF HOSP. INCLUD MODIF & RENOV.			
		PLANS AND CONSTRUCTION FOR DEVELOPMENT OF STATE HOSPITAL INCLUDING RENOVATIONS AND MODIFICATIONS. DESIGN TO INCLUDE RENOVATIONS TO CISU, GODDARD, AND ADOLESCENT BUILDINGS AFTER NEW FACILITIES ARE OCCUPIED. DESIGN AND CONSTRUCTION TO INCLUDE RELOCATION AND/OR CONSTRUCTION TO ACCOMMODATE THE COMMUNITY COLLEGE FACILITIES LOCATED ON THE STATE HOSPITAL PROPERTY.			
		DESIGN		10	
		CONSTRUCTION		14,490	
		EQUIPMENT		500	
		TOTAL FUNDING	AGS	15,000C	C
<b>HTH511 - WAIMANO TRAINING SCHOOL AND HOSPITAL</b>					
18.	511001	WAIMANO TRAINING SCHOOL AND HOSPITAL.			
		DESIGN AND CONSTRUCTION FOR REMOVAL OF ASBESTOS.			
		DESIGN		3	
		CONSTRUCTION		27	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

TOTAL FUNDING	AGS	30C	C
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19. 511002 CONVERT WAIMANO TRAINING SCHOOL & HOSP'S PRIMARY ELECTRICAL SYSTEM TO HECO.

HAWAIIAN ELECTRIC COMPANY TO REPLACE WAIMANO TRAINING SCHOOL AND HOSPITAL'S PRIMARY ELECTRICAL SYSTEM. MAINTENANCE OF THE PRIMARY ELECTRICAL SYSTEM SHALL BE BORNE BY HAWAIIAN ELECTRIC COMPANY. CONVERSION IS NECESSARY TO STABILIZE POWER FLUCTUATION, WHICH CAUSE MOTOR AND EQUIPMENT SHUTDOWN. CURRENT SYSTEM IS OVERLOADED AND UNABLE TO HANDLE INCREASED POWER DEMANDS.

DESIGN			7	
CONSTRUCTION			304	
TOTAL FUNDING	AGS		311C	C

HTH901 - LABORATORY SERVICES

20. 901001 NEW LAB FACILITY-SITE SELECTION STUDY ENVIRONMENTAL IMPACT STATEMENT

SITE SELECTION STUDY, EIS, PDR FOR DOH FACILITIES TO INCLUDE BUT NOT LIMITED TO LABORATORY AND VECTOR CONTROL FACILITIES.

PLANS			180	
TOTAL FUNDING	AGS		180C	C

HTH907 - GENERAL ADMINISTRATION

21. 907003 DIAMOND HEAD HEALTH CENTER RENOVATION

RENOVATE TREATMENT AND CLINIC ROOMS TO ACCOMMODATE OFFICE STAFF AND EQUIPMENT.

DESIGN			32	
CONSTRUCTION				296
TOTAL FUNDING	AGS		32C	296C

22. 907006 WAIPAHU HEALTH CENTER RENOVATION

DESIGN AND CONSTRUCTION TO RENOVATE THE HEALTH CENTER & PROVIDE ADDITIONAL SPACE.

DESIGN			23	
CONSTRUCTION			195	
TOTAL FUNDING	AGS		218C	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES

23. WAIANAE COAST COMPREHENSIVE HEALTH CENTER, OAHU.

PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND RENOVATION OF THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER.

GRANT-IN-AID.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

HTH

50  
150  
1,300  
1,500C

C

F. SOCIAL SERVICES

SOC220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE

1. HA8801 IMPROVEMENT OF EXTERIOR LIGHTING SYSTEM AT PALOLO HOMES II

INSTALLATION OF ADDITIONAL EXTERIOR LIGHTS AND UPGRADING PRESENT SYSTEM WITH VANDALPROOF FIXTURES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

SOC

12  
250  
262C

C

2. HA8802 INSTALLATION OF TILE FLOOR COVERING AT PALOLO HOMES I AND II

INSTALL FLOOR COVERING IN 306 ENTIRE DWELLING UNITS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

SOC

10  
550  
560C

C

3. HA8803 CONVERT WINDOWS AND SCREENS FOR 23 BUILDINGS AT PUAHALA HOMES I, II, III, AND IV

CHANGE WINDOW AND SCREENS TO ALUMINUM FRAME WITH JALOUSIES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

SOC

8  
100  
108C

C

4. HA8804 RETAINING WALLS FOR BUILDING NOS. 1583, 1611, AND 1609 AT HAUICI

INSTALLATION AND CONSTRUCTION OF RETAINING WALLS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

SOC

6  
50  
56C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
5.	HA8805	SECURITY IMPROVEMENTS TO GROUND FLOOR UNITS AT PALOLO HOMES II					
		INSTALLATION OF SOLID CORE DOORS, DEAD BOLT DOOR LOCKS AND WIDE-ANGLE VIEWERS, AND UP-GRADED WINDOW LOCKS.					
		DESIGN			15		
		CONSTRUCTION			450		
		TOTAL FUNDING	SOC		465C		C
6.	HA8806	ENCLOSURE FOR LAUNDRY AREAS AT PALOLO HOMES II					
		INSTALL ENCLOSURES WITH CMU/ CONCRETE CONSTRUCTION INCLUDING DOORS WITH LOCKS.					
		DESIGN			12		
		CONSTRUCTION			300		
		TOTAL FUNDING	SOC		312C		C
7.	HA8807	IMPROVEMENTS AT PUAHALA HOMES					
		INSTALLATION OF NON-SKID TREADS ON INTERIOR STAIRS AT PUAHALA I, II, III, AND EXTERIOR STAIRS AT PUAHALA II, III, AND IV, PLASTIC LAMINATED PANELS ON WALL BEHIND RANGES, AND FLOOR TILES IN BED-ROOMS AND LIVING ROOMS AT PUAHALA I, II, III					
		DESIGN			8		
		CONSTRUCTION			150		
		TOTAL FUNDING	SOC		158C		C
8.	HA8809	IMPROVEMENTS TO GROUNDS AT WAIMANALO					
		CONSTRUCTION OF A RETAINING WALL AND FENCING ALONG THE REAR OF THE PROPERTY.					
		CONSTRUCTION			64		
		TOTAL FUNDING	SOC		64C		C
9.	HA8810	PLAN NEW OFFICE BUILDING PARKING AND MAINTENANCE FACILITIES					
		PLANS FOR NEW BUILDING, MAINTENANCE GARAGE AND OFFICE-WAREHOUSE, INCLUDING SITEWORK AND PARKING.					
		DESIGN			200		
		TOTAL FUNDING	SOC		200C		C
10.	HA8821	RELOCATE SEWER CLEANOUTS FOR EACH DWELLING UNIT AT LOKAHI					
		CONSTRUCT SEWER CLEANOUTS IN ACCESSIBLE LOCATIONS.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN			5		
		CONSTRUCTION			35		
		TOTAL FUNDING	SOC		40C		C
11.	HA8822	INSTALLATION OF NEW CLEANOUTS AT HAUIKI					
		INSTALL AND CONSTRUCT NEW CLEANOUTS FOR EACH DWELLING UNIT AT HAUIKI.					
		DESIGN			5		
		CONSTRUCTION			60		
		TOTAL FUNDING	SOC		65C		C
<b>SOC225 - PRIVATE HOUSING DEVELOPMENT &amp; OWNERSHIP</b>							
12.	ELDERLY HOUSING PROJECTS						
		FUNDS ARE PROVIDED FOR LAND ACQUISITION, PLANNING, DESIGN, AND CONSTRUCTION OF ELDERLY RENTAL HOUSING PROJECTS FOR KAPUNA II.					
		PLANS			100		
		LAND			1,310		
		DESIGN			800		
		CONSTRUCTION			13,830		
		EQUIPMENT			60		
		TOTAL FUNDING	AGS		16,100C		C
13.	WAILANI STREAM DRAINAGE IMPROVEMENTS						
		PLANNING, DESIGN, AND CONSTRUCTION OF WAILANI STEAM DRAINAGE IMPROVEMENTS.					
		PLANS			50		
		DESIGN			100		
		CONSTRUCTION				1,500	
		TOTAL FUNDING	HHA		150C	1,500C	
14.	KEALAKEHE MASTER PLANNING						
		MASTER PLANNING AND DESIGN OF UNDEVELOPED STATE LAND SITUATED IN KEALAKEHE, NORTH KONA, HAWAII (MAUKA AND MAKAI PARCELS).					
		PLANS			500		
		TOTAL FUNDING	LNR		500C		C
15.	KEALAKEHE MULTI-FAMILY WATER SYSTEM IMPROVEMENTS.						
		LAND ACQUISITION, PLANS, DESIGN AND CONSTRUCTION OF STORAGE AND TRANSMISSION IMPROVEMENTS.					
		LAND			200		
		DESIGN			100		
		CONSTRUCTION			1,000		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		TOTAL FUNDING	HHA	1,300C			C
16.		FEASIBILITY OF HOUSING DEVELOPMENT IN SOUTH POINT AREA OF HAWAII					
		PLANS FOR HOUSING DEVELOPMENT IN THE SOUTH POINT AREA OF THE BIG ISLAND.					
		PLANS		100			
		TOTAL FUNDING	HHA	100C			C
SOC807 - TEACHER HOUSING							
17.		HA8825 LANAI TEACHERS COTTAGES					
		CONSTRUCTION OF NEW TEACHERS COTTAGES.					
		DESIGN		25			
		CONSTRUCTION		420			
		TOTAL FUNDING	AGS	445C			C
18.		HA8826 REPLACEMENT OF ONE DUPLEX COTTAGE AT WAIMEA TEACHERS HOUSING SITE					
		CONSTRUCTION OF ONE 2-BEDROOM 1-BATH DUPLEXES AT WAIMEA.					
		DESIGN		7			
		CONSTRUCTION		68			
		TOTAL FUNDING	AGS	75C			C
19.		HA8827 KOHALA TEACHER COTTAGES					
		CONSTRUCTION OF THREE 3-BEDROOM 2-BATH COTTAGES AND THREE 2-BEDROOM 1-BATH DUPLEXES					
		DESIGN		25			
		CONSTRUCTION		360			
		TOTAL FUNDING	AGS	385C			C
HHL602 - PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS							
20.		LMD001 HAWAIIAN HOME LANDS DEVELOPMENT, STATEWIDE					
		DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED, INCLUDING PLANS, DESIGN AND THE CONSTRUCTION OF ON-SITE (SUCH AS GRADING, ROADS AND UTILITIES) AND OFF-SITE IMPROVEMENTS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		PLANS		200		240	
		DESIGN		2,000		800	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		CONSTRUCTION		9,100		5,880	
		TOTAL FUNDING	HHL	1,700A		850A	
			HHL	9,600C		6,070C	
21. LMD004 HAWAIIAN HOME LANDS ECONOMIC DEVELOPMENT STATEWIDE							
		DEVELOPMENT OF HAWAIIAN HOME LANDS FOR RESIDENTIAL, AGRICULTURAL, COMMERCIAL, INDUSTRIAL, RESORT AND OTHER PURPOSES PERMITTED BY THE HAWAIIAN HOMES COMMISSION ACT, 1920, AS AMENDED, INCLUDING PLANS, DESIGN AND THE CONSTRUCTION OF ON-SITE (SUCH AS GRADING, ROADS, AND UTILITIES) AND OFF-SITE IMPROVEMENTS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.					
		PLANS		150			
		DESIGN		775		90	
		CONSTRUCTION		300		1,893	
		TOTAL FUNDING	HHL	1,225D		1,983D	
22. LMD005 WAIMANALO GRAVITY SEWER SYSTEM, SECTION 5, HAWAIIAN HOMES SUBDIVISION							
		DESIGN AND CONSTRUCTION OF GRAVITY SEWER SYSTEM TO PROVIDE SEWAGE DISPOSAL FOR EXISTING AND FUTURE HOMES IN THE WAIMANALO RESIDENCE LOTS, SECTION 5, HAWAIIAN HOMES SUBDIVISION. FUNDS APPROPRIATED MAY BE USED TO MATCH FEDERAL FUNDS					
		DESIGN		125			
		CONSTRUCTION				1,000	
		TOTAL FUNDING	HHL	125C		1,000C	
23. HAWAIIAN CENTER FACILITY							
		FEASIBILITY AND SITE STUDY FOR A PROPOSED HAWAIIAN CENTER TO ACCOMMODATE THE DHHL AND OTHER AGENCIES SERVICING HAWAIIANS.					
		PLANS		150			
		TOTAL FUNDING	HHL	150C			C

G. FORMAL EDUCATION

EDN105 - REGULAR INSTRUCTION PROGRAM

1. 001 RELOCATE OR CONSTRUCT PORTABLE CLASSROOMS

RELOCATION OR CONSTRUCTION OF PORTABLES EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS AMONG

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		SCHOOLS, PROGRAM DEMANDS, UN-FORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR UNDER CONSTRUCTION. THESE FUNDS ARE ALSO FOR SECONDARY SCHOOLS.					
		DESIGN		500		500	
		CONSTRUCTION		4,425		4,450	
		EQUIPMENT		50		50	
		TOTAL FUNDING	AGS		A	5,000A	
			AGS	4,975C			C
2.	002	MINOR IMPROVEMENTS					
		MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENT TO BUILDINGS AND SCHOOL SITES, INCLUDING ELEMENTARY SPECIAL CLASSROOMS (MUSIC, ART AND SCIENCE).					
		DESIGN		70			
		CONSTRUCTION		225			
		EQUIPMENT		5			
		TOTAL FUNDING	AGS	300C			C
3.	003	LUMP SUM FOR MASTER PLANS AND SITE STUDIES, MINOR LAND ACQUISITIONS					
		ACQUISITION OF SMALL PARCELS, MASTER PLANNING, PRE-PLANNED ACQUISITION STUDIES, SITE SELECTION AND FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS. CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
		PLANS		145			
		LAND		5			
		TOTAL FUNDING	AGS	150C			C
4.	008	LUMP SUM - FIRE PROTECTION SYSTEMS; FIRE ALARM SYSTEMS					
		FIRE PROTECTION SYSTEMS TO MEET WATER SYSTEM STANDARDS.					
		DESIGN		50			
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	300C			C
5.	009	LUMP SUM - CORRECTION TO SOUND PROBLEM					
		TO PROVIDE CORRECTIVE MEASURES ON EXCESSIVE EXTERIOR NOISE AND VENTILATION PROBLEMS THAT AFFECT CLASSROOMS.					
		DESIGN		50			
		CONSTRUCTION		450			
		TOTAL FUNDING	AGS	500C			C

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
6.	010	LUMP SUM-CORRECTION TO ASBESTOS PROBLEMS					
		IMPROVEMENTS TO EXISTING SCHOOLS -CORRECTIONS AND RENOVATIONS TO ALL SCHOOL BUILDINGS WITH IDENTIFIED HEALTH AND SAFETY HAZARDS.					
		PLANS		40			
		DESIGN		20			
		CONSTRUCTION		860			
		TOTAL FUNDING	AGS	920C			C
7.	140006	MCKINLEY HIGH					
		DESIGN AND CONSTRUCT RENOVATION OF BUILDING E.					
		CONSTRUCTION		2,100			
		EQUIPMENT		10			
		TOTAL FUNDING	AGS	2,110C			C
8.	MOANALUA	HIGH					
		DESIGN AND CONSTRUCT ADMINISTRATION BUILDING.					
		DESIGN		15			
		CONSTRUCTION		1,200			
		EQUIPMENT		15			
		TOTAL FUNDING	AGS	1,230C			C
9.	AIEA	HIGH SCHOOL					
		FUNDS ARE PROVIDED FOR LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF GYMNASIUM, ROADWAY AND PARKING.					
		LAND		1			
		DESIGN		240			
		CONSTRUCTION		3,649			
		TOTAL FUNDING	AGS	3,890C			C
10.	MILILANI UKA	ELEMENTARY					
		DESIGN TEN-CLASSROOM BUILDING.					
		DESIGN		150			
		TOTAL FUNDING	AGS	150C			C
11.	WAIMALU	ELEMENTARY SCHOOL.					
		DESIGN , CONSTRUCT AND EQUIP ADMINISTRATION BUILDING.					
		DESIGN		65			
		CONSTRUCTION		690			
		EQUIPMENT		15			
		TOTAL FUNDING	AGS	770C			C
12.	237006	WHEELER ELEMENTARY SCHOOL					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN AND CONSTRUCT CLASS-ROOMS, GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION EQUIPMENT		1,300	25		
		TOTAL FUNDING	AGS	1,325C			C
13.	287001	HOAEAE ELEMENTARY					
		DESIGN AND CONSTRUCT 1ST INCREMENT; CLASSROOMS, PLAYFIELD, PARKING; GROUND AND SITE IMPROVEMENTS; RENOVATE CLASSROOMS INTO TEMPORARY SUPPORT FACILITIES.					
		DESIGN		220			
		CONSTRUCTION				3,900	
		EQUIPMENT				60	
		TOTAL FUNDING	AGS	A		3,960A	
			AGS	220C			C
14.	287002	HOAEAE ELEMENTARY					
		DESIGN AND CONSTRUCT CLASS-ROOMS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				90	
		TOTAL FUNDING	AGS		C	90C	
15.	303001	EWA ELEMENTARY SCHOOL					
		SEWER AND WATER SYSTEM CONNECTIONS, GROUND AND SITE IMPROVEMENTS.					
		DESIGN		40			
		CONSTRUCTION				325	
		TOTAL FUNDING	AGS	40C		325C	
16.	325002	WAIANAE HIGH SCHOOL					
		SEWER ASSESSMENT, CONNECTION OF CESSPOOL SERVICED BUILDINGS TO SEWER TRUNK LINES, GROUND AND SITE IMPROVEMENTS.					
		DESIGN		30			
		CONSTRUCTION				300	
		TOTAL FUNDING	AGS	30C		300C	
17.	325003	WAIANAE HIGH SCHOOL					
		DESIGN AND CONSTRUCT CLASS-ROOMS, GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		2,900			
		EQUIPMENT		35			
		TOTAL FUNDING	AGS	2,935C			C
18.	330005	WAIPAHU HIGH SCHOOL					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN AND CONSTRUCT CLASS-ROOMS, GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION EQUIPMENT		2,000			
		TOTAL FUNDING	AGS	30			
				2,030C			C
19.	342004	WAIANAE III ELEMENTARY					
		DESIGN AND CONSTRUCT CLASS-ROOMS, EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.					
		DESIGN					90
		TOTAL FUNDING	AGS		C		90C
20.		CASTLE HIGH SCHOOL					
		DESIGN AND CONSTRUCTION OF P.E. ATHLETIC LOCKER/SHOWER FACILITY TO REPLACE EXISTING SUBSTANDARD FACILITY.					
		DESIGN		136			
		CONSTRUCTION EQUIPMENT				2,128	
		TOTAL FUNDING	AGS		A	10	
			AGS	136C		1,500A	
						638C	
21.		KALANI HIGH SCHOOL.					
		DESIGN AND CONSTRUCTION FOR EXPANSION OF GYMNASIUM.					
		DESIGN		50			
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	300C			C
22.	409001	SUNSET BEACH ELEMENTARY					
		DESIGN AND CONSTRUCT CLASS-ROOMS OR CAFETORIUM/LIBRARY EQUIPMENT AND APPURTENANCES: GROUND AND SITE IMPROVEMENTS.					
		DESIGN		90			
		CONSTRUCTION EQUIPMENT				1,400	
		TOTAL FUNDING	AGS		A	25	
			AGS	90C		1,425A	
							C
23.	507005	HONOKAA HIGH					
		DESIGN AND CONSTRUCT CLASS-ROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		80			
		CONSTRUCTION EQUIPMENT				1,000	
		TOTAL FUNDING	AGS		A	20	
			AGS			1,020A	
				80C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
24.	513001	KEAAU ELEM. AND INTERMEDIATE SCHOOL PUNA, HAWAII.					
		DESIGN AND CONSTRUCT CLASS-ROOMS, WORKROOM, TOILETS, COVERED WALKWAYS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		80			
		CONSTRUCTION				1,000	
		EQUIPMENT				20	
		TOTAL FUNDING	AGS		A	1,020A	
			AGS	80C			C
25.	517001	KONAWAENA ELEMENTARY (NEW) MASTER PLAN REPORT.					
		PLANS		80			
		TOTAL FUNDING	AGS	80C			C
26.	517002	KONAWAENA ELEMENTARY (NEW) LAND ACQUISITION.					
		LAND		600			
		TOTAL FUNDING	AGS	600C			C
27.	517003	KONAWAENA ELEMENTARY (NEW)					
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, PLAYFIELD, PARKING; RELOCATE PORTABLES; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				150	
		TOTAL FUNDING	AGS		C	150C	
28.	523012	PAHOA HIGH AND ELEMENTARY SCHOOL					
		DESIGN AND CONSTRUCT CLASS-ROOMS, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES. DEMOLISH OLD STRUCTURE.					
		CONSTRUCTION		2,200			
		EQUIPMENT		30			
		TOTAL FUNDING	AGS	2,230C			C
29.	526001	WAIAKEA INTERMEDIATE SCHOOL					
		DESIGN AND CONSTRUCT CLASS-ROOMS, GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		1,900			
		EQUIPMENT		30			
		TOTAL FUNDING	AGS	1,930C			C
30.	528002	WAIAMEA ELEMENTARY & INTERMEDIATE					
		DESIGN AND CONSTRUCT CLASS-ROOMS, COVERED WALKWAY, AND EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		1,000			
		EQUIPMENT		15			
		TOTAL FUNDING	AGS	1,015C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
31.	534001	PAHOA ELEMENTARY (NEW)					
		MASTER PLAN REPORT.					
		PLANS		80			
		TOTAL FUNDING	AGS	80C			C
32.	534002	PAHOA ELEMENTARY (NEW)					
		LAND ACQUISITION.					
		LAND		600			
		TOTAL FUNDING	AGS	600C			C
33.	534003	PAHOA ELEMENTARY (NEW)					
		DESIGN AND CONSTRUCT FIRST IN- CREMENT; CLASSROOMS, PLAYFIELD, PARKING; RELOCATE PORTABLES; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS; AND COVERED WALKWAYS.					
		DESIGN				150	
		TOTAL FUNDING	AGS		C	150C	
34.	603002	IAO SCHOOL, MAUI					
		DESIGN AND CONSTRUCT CLASS- ROOMS; GROUND AND SITE IM- PROVEMENTS.					
		DESIGN		95			
		CONSTRUCTION				1,500	
		EQUIPMENT				25	
		TOTAL FUNDING	AGS		A	1,525A	
			AGS	95C			C
35.	608012	KIHEI SCHOOL					
		DESIGN AND CONSTRUCT CLASS- ROOMS, GROUND AND SITE IM- PROVEMENTS.					
		DESIGN		50			
		CONSTRUCTION				600	
		EQUIPMENT				10	
		TOTAL FUNDING	AGS	50C		610C	
36.	618001	MOLOKAI HIGH & INTER SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCT INDUSTRI- AL EDUCATION AND AGRICULTURE FACILITIES; GROUND AND SITE IM- PROVEMENTS.					
		DESIGN		10			
		CONSTRUCTION		1,800			
		EQUIPMENT		12			
		TOTAL FUNDING	AGS	1,822C			C
37.	622010	WAIHEE ELEMENTARY					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN AND CONSTRUCT CLASS-ROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		90			
		CONSTRUCTION				1,400	
		EQUIPMENT				25	
		TOTAL FUNDING	AGS		A	1,425A	
			AGS	90C			C
38.	625006	KALAMA INTERMEDIATE					
		DESIGN AND CONSTRUCT CLASS-ROOMS; EQUIPMENT AND APPURTENANCES; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		100		1,900	
		CONSTRUCTION				30	
		EQUIPMENT				1,930A	
		TOTAL FUNDING	AGS		A		
			AGS	100C			C
39.	NEW MAUI	INTERMEDIATE					
		LAND ACQUISITION.					
		LAND		635			
		TOTAL FUNDING	AGS	635C			C
40.	626003	NEW MAUI INTERMEDIATE SCHOOL					
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, PARKING, PLAYCOURT, PLAYFIELD, GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		5,900			
		EQUIPMENT		85			
		TOTAL FUNDING	AGS	5,985C			C
41.	KAUAI SCHOOL DISTRICT						
		DESIGN AND CONSTRUCTION FOR REMOVAL OF FRIABLE ASBESTOS MATERIALS FROM KAUAI DISTRICT SCHOOLS.					
		DESIGN		40			
		CONSTRUCTION		210			
		TOTAL FUNDING	AGS	250C			C
42.	715001	HANAMAULU/WAILUA ELEMENTARY					
		MASTER PLAN REPORT.					
		PLANS		80			
		TOTAL FUNDING	AGS	80C			C
43.	715002	HANAMAULU/WAILUA ELEMENTARY					
		LAND ACQUISITION.					
		LAND		600			
		TOTAL FUNDING	AGS	600C			C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
44.	715003	HANAMAULU/WAILUA ELEMENTARY					
		DESIGN AND CONSTRUCT FIRST IN-CREMENT; CLASSROOMS, PLAYFIELD, PARKING, RENOVATE CLASSROOMS FOR SUPPORT NEEDS; EQUIPMENT AND APPURTENANCE; GROUND AND SITE IMPROVEMENTS.					
		DESIGN					220
		TOTAL FUNDING	AGS		C		220C
45.	KAUNAKAKAI	ELEMENTARY SCHOOL, MOLOKAI					
		DESIGN AND CONSTRUCTION OF NEW CLASSROOM BUILDING (4 ROOMS), PARKING AREA AND OTHER IMPROVEMENTS.					
		DESIGN			10		
		CONSTRUCTION			790		
		TOTAL FUNDING	AGS		800C		C
EDN107 - SPECIAL EDUCATION							
46.	005	REMOVAL OF ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOM IMPROVEMENTS					
		PROVIDE RAMPS, ELEVATORS, AND OTHER CORRECTIVE MEASURES FOR ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
		PLANS			200		
		DESIGN			2,300		1,000
		CONSTRUCTION			7,500		8,000
		TOTAL FUNDING	AGS		A		9,000A
			AGS		10,000C		C
EDN204 - INSTRUCTIONAL MEDIA							
47.	KANOELANI	ELEMENTARY					
		DESIGN AND CONSTRUCTION OF LIBRARY.					
		DESIGN					80
		TOTAL FUNDING	AGS		C		80C
48.	WAIPAHU	INTERMEDIATE					
		DESIGN AND CONSTRUCT LIBRARY.					
		DESIGN			100		
		CONSTRUCTION					1,200
		EQUIPMENT					20
		TOTAL FUNDING	AGS		100C		1,220C
49.	KALIHI	ELEMENTARY SCHOOL.					
		DESIGN AND CONSTRUCTION FOR LIBRARY EXPANSION.					
		DESIGN			50		

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		CONSTRUCTION		100			
		TOTAL FUNDING	AGS	150C			C
50.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		LIBRARY AIR CONDITIONING.					
		DESIGN		6			
		CONSTRUCTION		53			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	60C			C
EDN304 -		DISTRICT ADMINISTRATION					
51.		MAUI DOE DISTRICT ADMINISTRATION BUILDING, MAUI					
		PLANS AND DESIGN FOR A DOE DISTRICT ADMINISTRATION BUILDING.					
		PLANS		50			
		DESIGN		250			
		TOTAL FUNDING	AGS	300C			C
EDN407 -		PUBLIC LIBRARIES					
52.		085-11 PUBLIC LIBRARIES					
		REMOVAL OF ASBESTOS MATERIALS IN PUBLIC LIBRARIES.					
		DESIGN		25			
		CONSTRUCTION		575			
		TOTAL FUNDING	AGS	600C			C
53.		800-01 PUBLIC LIBRARIES ARCHITECTURAL BARRIERS					
		REMOVAL OF ARCHITECTURAL BARRIERS FOR HANDICAPPED IN PUBLIC LIBRARIES.					
		PLANS		350			
		DESIGN				700	
		TOTAL FUNDING	AGS	A		700A	
			AGS	350C			C
54.		SALT LAKE/MOANALUA LIBRARY					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY.					
		PLANS		20			
		LAND		10			
		DESIGN		200			
		CONSTRUCTION		1,890			
		EQUIPMENT		100			
		TOTAL FUNDING	AGS	2,220C			C
55.		AINA HAINA LIBRARY					
		FUNDS FOR CARPETING AFTER ASBESTOS REMOVAL.					
		EQUIPMENT		30			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		TOTAL FUNDING	AGS		30C		C
56.		HAWAII STATE PUBLIC LIBRARY EXPANSION: RENOVATION AND EXPANSION					
		DESIGN AND CONSTRUCTION FOR RENOVATION AND EXPANSION OF HAWAII STATE PUBLIC LIBRARY.					
		DESIGN			700		
		CONSTRUCTION			7,700		
		TOTAL FUNDING	AGS		8,400C		C
57.		WAIPAHU LIBRARY					
		PLANS AND DESIGN FOR REPLACE- MENT.					
		PLANS			60		
		DESIGN					154
		TOTAL FUNDING	AGS		60C		154C
58.		NEW KIHEI LIBRARY					
		DESIGN AND CONSTRUCTION FOR NEW LIBRARY.					
		DESIGN			100		
		TOTAL FUNDING	AGS		100C		C
UOH101 - INSTRUCTION - UOH, MANOA							
59.		GEORGE HALL RENOVATIONS					
		DESIGN, CONSTRUCTION AND EQUIP- MENT TO COMPLETE RENOVATION WORK.					
		DESIGN			27		
		CONSTRUCTION			50		
		EQUIPMENT			221		
		TOTAL FUNDING	AGS		298C		C
60.		BILGER HALL RENOVATIONS					
		DESIGN, CONSTRUCTION AND EQUIP- MENT TO COMPLETE RENOVATION WORK.					
		DESIGN			67		
		CONSTRUCTION			1		
		EQUIPMENT			964		
		TOTAL FUNDING	AGS		1,032C		C
61.		SCHOOL OF ARCHITECTURE					
		DESIGN, CONSTRUCTION AND EQUIP- MENT TO COMPLETE RENOVATION WORK.					
		DESIGN			25		
		CONSTRUCTION			1		
		EQUIPMENT			320		
		TOTAL FUNDING	AGS		346C		C
62.		CENTER FOR HAWAIIAN STUDIES					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		FUNDING INCLUDES PLANS AND DESIGN TO ESTABLISH A NEW FACILITY TO HOUSE THE HAWAIIAN STUDIES PROGRAM.					
		PLANS		50			
		DESIGN		162			
		TOTAL FUNDING	AGS	212C			C
63.		HAWAII INTERACTIVE TELEVISION SYSTEM, STUDIO CONVERSION					
		CONVERSION OF EXISTING SPACE TO TELECASTING STUDIO.					
		DESIGN				25	
		CONSTRUCTION				100	
		EQUIPMENT				15	
		TOTAL FUNDING	AGS		C	140C	
64.		PACIFIC OCEAN SCIENCE AND TECHNOLOGY CENTER					
		FUNDING INCLUDES DESIGN, CONSTRUCTION AND EQUIPMENT OF INSTRUCTIONAL AND RESEARCH FACILITIES TO INCLUDE CLASSROOMS, LABORATORIES, SEMINAR AND CONFERENCE ROOMS, OFFICES, RESOURCE MATERIALS AND EXHIBITION SPACES, AND OTHER RELATED AREAS. ALSO, RENOVATION OF FACILITIES FOR PROGRAMS AFFECTED BY DEMOLITION AND SITE PREPARATION.					
		DESIGN		1,659			
		TOTAL FUNDING	AGS	1,659C			C
65.		AGRICULTURAL SCIENCE FACILITIES, PHASE III					
		DESIGN OF NEW REPLACEMENT FACILITY FOR COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES.					
		DESIGN		743			
		TOTAL FUNDING	AGS	743C			C
66.		ADDITIONAL FACILITIES FOR THE ROTC PROGRAM.					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES.					
		DESIGN		15			
		CONSTRUCTION		267			
		EQUIPMENT		18			
		TOTAL FUNDING	AGS	300C			C
67.		KENNEDY THEATER ADDITION					
		DESIGN, CONSTRUCTION, AND EQUIPPING AN ADDITION TO KENNEDY THEATER.					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN		684			
		TOTAL FUNDING	AGS	684C			C
68.		CRAWFORD HALL RENOVATIONS					
		RENOVATIONS TO MODERNIZE OLD, DILAPIDATED AND OBSOLETE FACILITIES.					
		DESIGN				265	
		TOTAL FUNDING	AGS		C	265C	
UOH102 -		ORGANIZED RESEARCH - UOH, MANOA					
69.	149	UHM, MAUNA KEA OBSERVATORY, POWER-LINE & COMMUNICATIONS SYSTEMS, ADDITIONAL WORK.					
		DESIGN AND CONSTRUCTION OF A PERMANENT ELECTRICAL TRANSMISSION AND DISTRIBUTION SYSTEM FROM THE SADDLE ROAD TO THE SUMMIT AT MAUNA KEA, INCLUDING SUBSTATIONS AND SWITCHGEAR. ALSO, DESIGN AND CONSTRUCTION OF COMMUNICATIONS SYSTEMS FROM HALE POHAKU TO THE SUMMIT.					
		DESIGN		55			
		CONSTRUCTION		616			
		TOTAL FUNDING	AGS	671C			C
70.	159	UHM, MAUNA KEA OBSERVATORY ACCESS ROAD PHASE II					
		ACCESS ROAD IMPROVEMENTS FROM HALE POHAKU TO THE SUMMIT, INCLUDING PAVEMENT, DRAINAGE SYSTEM, STABILIZATION OF EMBANKMENT AND SHOULDERS, AND INSTALLATION OF GUARDRAILS AND REFLECTORS. THE RECOVERY OF FUNDS FROM OTHERS FOR REIMBURSEMENT OF INFRASTRUCTURE EXPENSES SHALL BE DEPOSITED IN THE STATE GEN FUND. (FUNDS TO BE EXPENDED BY THE DEPT. OF TRANSPORTATION)					
		DESIGN		80			
		CONSTRUCTION		8,085			
		TOTAL FUNDING	AGS	8,165C			C
71.		EDUCATION AND INFORMATION CTR, MAUNA KEA MID LEVEL STATION, INSTITUTE FOR ASTRON					
		PLANS FOR EDUCATION AND INFORMATION CENTER AT MAUNA KEA.					
		PLANS				40	
		TOTAL FUNDING	AGS		C	40C	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
72.		UHH, KOMOHANA RESEARCH CENTER - FOURTH WING.					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FOURTH WING, RESEARCH FACILITIES, GREEN HOUSES FOR KOMOHANA RESEARCH CENTER.					
		DESIGN		279			
		TOTAL FUNDING	AGS	279C			C
73.		ASTRONOMY COMPLEX, RENOVATIONS AND ADDITIONS					
		DESIGN, CONSTRUCTION AND EQUIP- PING OF RENOVATIONS AND ADDI- TIONS TO THE ASTRONOMY COM- PLEX.					
		DESIGN				40	
		CONSTRUCTION				225	
		EQUIPMENT				20	
		TOTAL FUNDING	AGS		C	285C	
UOH105 - STUDENT SERVICES - UOH, MANOA							
74.		STUDENT SERVICES CENTER					
		FUNDING INCLUDES DESIGN OF A NEW BUILDING TO CENTRALIZE STU- DENT SERVICES UNITS WHICH ARE PRESENTLY SCATTERED IN DIFFER- ENT PARTS OF THE CAMPUS.					
		DESIGN		250			
		TOTAL FUNDING	AGS	250C			C
UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA							
75.	277	UHM, REMOVAL, ENCAPSULATION & ENCLO- SURE OF ASBESTOS MATERIALS					
		RENOVATIONS TO UNIVERSITY BUILDINGS WITH IDENTIFIED ASBES- TOS HAZARDS.					
		DESIGN		315			
		CONSTRUCTION				2,455	
		TOTAL FUNDING	AGS		A	2,455A	
			AGS	315C			C
76.		HAMILTON LIBRARY, REMOVAL OF ASBESTOS					
		FUNDING INCLUDES CONSTRUCTION FOR THE REMOVAL OR ENCAPSULA- TION OF ASBESTOS IN HAMILTON LI- BRARY.					
		DESIGN		65			
		CONSTRUCTION		660			
		TOTAL FUNDING	AGS	725C			C
77.		HAZARDOUS WASTE FACILITY- ACCESS ROAD AND RELATED IMPROVEMENTS					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN AND CONSTRUCTION OF HAZARDOUS WASTE FACILITY INCLUDING ROADWAY IMPROVEMENTS.					
		DESIGN		45			
		CONSTRUCTION		435			
		TOTAL FUNDING	AGS	480C			C
78.		UHM, PARKING STRUCTURE PHASE II					
		DESIGN OF SECOND PARKING STRUCTURE ON MAKAI-MANOA CAMPUS.					
		DESIGN				1,052	
		TOTAL FUNDING	AGS		A	1,052A	
79.		PARKING STRUCTURE, KENNEDY THEATRE					
		DESIGN AND CONSTRUCTION OF A PARKING STRUCTURE IN THE PRESENT KENNEDY PARKING LOT.					
		DESIGN				249	
		TOTAL FUNDING	AGS		C	249C	
80.		PARKING STRUCTURE, SPALDING HALL					
		DESIGN AND CONSTRUCTION OF A PARKING STRUCTURE IN THE PRESENT SPALDING HALL PARKING LOT. (NOT LESS THAN 50% OF PARKING SPACES SHALL BE SET ASIDE FOR STUDENT USE).					
		DESIGN		124			
		CONSTRUCTION				1,368	
		TOTAL FUNDING	AGS	124C		1,368C	
81.	279	UHM, REPLACEMENT OF TRANSFORMERS WITH PCB					
		REPLACEMENT OF TRANSFORMERS WITH PCB A RECOGNIZED CARCINOGEN, TO MEET EPA REGULATIONS.					
		DESIGN		45		45	
		CONSTRUCTION		450		450	
		TOTAL FUNDING	AGS		A	495A	
			AGS	495C			C
82.	280	UHM, MODIFICATIONS TO EXISTING AND/OR ADDITION OF NEW FACILITIES TO MEET HOSHA					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES TO MEET HOSHA AND OTHER CODE REQUIREMENTS.					
		DESIGN		77		58	
		CONSTRUCTION		570		364	
		TOTAL FUNDING	AGS		A	422A	
			AGS	647C			C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

## UOH211 - INSTRUCTION - UOH, HILO

## 83. GENERAL INSTRUCTION FACILITIES WEST HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW INSTRUCTIONAL FACILITIES AT WEST HAWAII CAMPUS, KAILUA, KONA.

DESIGN

TOTAL FUNDING

AGS

133

133C

C

## 84. UHH- HAWAII COMMUNITY COLLEGE RELOCATION, PHASE IIA

DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR THE INCREMENTAL RELOCATION OF HAWAII COMMUNITY COLLEGE PROGRAMS TO THE UNIVERSITY OF HAWAII AT HILO CAMPUS.

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

AGS

C

32

1

350

383C

## UOH215 - STUDENT SERVICES - UOH, HILO

## 85. STUDENT HOUSING FACILITIES

CONSTRUCT STUDENT HOUSING UNITS.

CONSTRUCTION

TOTAL FUNDING

AGS

A

8,000

8,000A

## UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO

## 86. 441 UHH, REMOVAL, ENCAPSULATION AND ENCLOSURE OF ASBESTOS MATERIALS

DESIGN AND CONSTRUCTION FOR THE REMOVAL, ENCAPSULATION OR ENCLOSURE OF ASBESTOS MATERIAL IN THE AUDITORIUM-THEATER.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

AGS

10

A

10C

1,272

1,272A

C

## UOH301 - INSTRUCTION - HONOLULU COMMUNITY COLLEGE

## 87. HCC, RENOVATION OF BUILDING 803

RENOVATION OF BUILDING 803 TO MEET PROGRAM REQUIREMENTS AND PROVIDE FOR EXPANSION OF PROGRAMS.

CONSTRUCTION

TOTAL FUNDING

AGS

600

600C

C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				1987-88	F	1988-89	F
<b>UOH311 - INSTRUCTION -KAPIOLANI COMMUNITY COLLEGE</b>							
88.	B-102	KAPIOLANI CC, DIAMOND HEAD - NEW CAMPUS DEV.					
		DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR NEW FACILITIES INCLUDING SITE WORK, UTILITIES, ROADWAYS AND BUILDINGS AND OFFSITE ROADWAY IMPROVEMENTS.					
		ACT 345, S.L.H. 1986, SEC. 6, ITEM 125, FUNDS MAY BE USED FOR THIS PROJECT.					
		DESIGN				637	
		CONSTRUCTION		12,274		5,071	
		EQUIPMENT		1		1	
		TOTAL FUNDING	AGS		A	5,709A	
			AGS	12,275C			C
89.	KAPIOLANI CC,	DIAMOND HEAD - NEW CAMPUS DEVELOPMENT					
		EQUIPMENT FOR FOOD SERVICE BUILDING (G-2).					
		EQUIPMENT		700			
		TOTAL FUNDING	AGS	700A			A
90.	KAPIOLANI CC,	DIAMOND HEAD - NEW CAMPUS DEVELOPMENT					
		EQUIPMENT FOR MEDIA CENTER BUILDING (F-2).					
		EQUIPMENT		270			
		TOTAL FUNDING	AGS	270C			C
<b>UOH505 - INSTITUTIONAL SUPPORT-MAUI COMMUNITY COLLEGE</b>							
91.	MAUI COMMUNITY COLLEGE -	MASTER PLAN UPDATE					
		PLANS TO UPDATE MCC MASTER PLAN AND AN ENVIRONMENTAL IMPACT STUDY.					
		PLANS				200	
		TOTAL FUNDING	AGS		C	200C	
<b>UOH605 - INSTITUTIONAL SUPPORT - KAUAI CC</b>							
92.	KAUAI COMMUNITY THEATRE						
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A THEATRE-LEARNING CENTER FACILITY AT KAUAI COMMUNITY COLLEGE, COMMUNITY THEATRE.					
		DESIGN		331			
		CONSTRUCTION				4,047	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

EQUIPMENT							
TOTAL FUNDING		AGS		331C		2	4,049C

**UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT****93. C-01 COMMUNITY COLLEGES SUPPORT - REPLACEMENT OF PCB TRANSFORMERS.**

DESIGN AND CONSTRUCTION TO REMOVE AND DISPOSE OF ELECTRICAL TRANSFORMERS AND OTHER EQUIPMENT CONTAINING PCB AND REPLACING WITH NON-PCB EQUIPMENT.

DESIGN				31			
CONSTRUCTION				205			
TOTAL FUNDING		AGS		236C			C

**94. C-03 COMMUNITY COLLEGES SUPPORT - ASBESTOS REMOVAL.**

DESIGN AND CONSTRUCTION TO RENOVATE COMMUNITY COLLEGE BUILDINGS TO REMOVE, ENCAPSULATE AND/OR ENCLOSE ASBESTOS MATERIALS.

DESIGN				25			
CONSTRUCTION				125			
TOTAL FUNDING		AGS		150C			C

**H. CULTURE AND RECREATION****CCA701 - HAWAII PUBLIC BROADCASTING****1. HAWAII PUBLIC BROADCASTING TOWER**

CONSTRUCTION TO REPLACE THE KHET-TV TRANSMITTER TOWER ON MT. KAHILI, KAUAI.

CONSTRUCTION				65			
TOTAL FUNDING		CCA		65C			C

**LNR804 - FOREST RECREATION****2. D07 FOREST VIEWPOINT DEVELOPMENT AND RESTSTOP OAHU**

DEVELOP VIEWPOINTS AND REST-STOP FOR HIKERS. THIS WOULD INVOLVE MINOR EXCAVATION ALONG ESTABLISHED TRAILS AND CONSTRUCTION OF A BENCH APPROXIMATELY EIGHTEEN INCHES HIGH AND FIVE FEET WIDE USING TELEPHONE-TYPE POLES AS THE LEGS AND 2X8 REDWOOD LUMBER OR EQUIVALENT AS THE SEAT.

PLANS				10			
DESIGN				4			
CONSTRUCTION						14	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		TOTAL FUNDING	LNR	14C		14C	
3.		D20 FOREST FACILITY - WATERLESS COMPOST- ING TOILET SYSTEM MOKULEIA, OAHU					
		CONSTRUCT A CLIVUS MULTRUM, A WATERLESS COMPOSTING TOILET SYSTEM AT THE MOKULEIA FOREST RESERVE CAMPGROUND.					
		CONSTRUCTION		18			
		TOTAL FUNDING	LNR	18C			C
4.		D51 MAUNA KEA GAME MANAGEMENT AREA ACCESS ROAD					
		INSTALLATION OF A ROCK BASE AP- PROXIMATELY 12 INCHES THICK AND 10 FEET WIDE ON APPROXIMATELY 4.5 MILES OF EXISTING DIRT ACCESS ROAD FROM THE SADDLE ROAD TO THE PUU LAU SECTION OF THE MAUNA KEA GAME MANAGEMENT AREA TO PROVIDE A PERMANENT ROAD BASE CAPABLE OF ACCOMMO- DATING VEHICULAR TRAFFIC FOR MANAGEMENT, HUNTING, AND OTH- ER RECREATIONAL PURPOSES.					
		PLANS		5			
		DESIGN		10			
		CONSTRUCTION		320			
		TOTAL FUNDING	LNR	335C			C
5.		D-03 FOREST SHELTERS					
		DEVELOP SELECTED SITES TO PRO- VIDE A PLACE FOR WILDERNESS PICKNICKING, RESTING, AND CAMP- ING. MAY INCLUDE ANY OF THE FOL- LOWING: TRAIL SHELTER UNITS WITH TABLE OR COMFORT STATION ETC.					
		PLANS		4			
		DESIGN		2			
		CONSTRUCTION		30			
		TOTAL FUNDING	LNR	36C			C
6.		D02K FOREST TRAILS, KAUAI					
		TRAILS ARE CONSTRUCTED ON AN INCREMENTAL BASIS. TRAILS ARE AT LEAST THREE FEET WIDE AND CLEARED FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECRE- ATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, ROUTE FOR RESCUE OPERATIONS, ETC.					
		PLANS		6			
		DESIGN		2			
		CONSTRUCTION		70			
		TOTAL FUNDING	LNR	78C			C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

## 7. D020 FOREST TRAILS, OAHU

TRAILS ARE CONSTRUCTED ON AN INCREMENTAL BASIS. TRAILS ARE AT LEAST TWO FEET WIDE AND CLEARED FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECREATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, AND ROUTE FOR RESCUE OPERATIONS.

DESIGN			5		
CONSTRUCTION					40
TOTAL FUNDING	LNR		5C		40C

## 8. D040 FOREST FENCE-MANOA FALLS, OAHU

THIS IS A CHAIN LINK FENCE TO BE CONSTRUCTED IN THE HONOLULU WATERSHED FOREST RESERVE. THIS FENCE WILL ACT AS A DETERRENT TO KEEP RECREATIONALISTS FROM CLIMBING ABOVE MANOA FALLS AND INTO THE CLOSED WATERSHED AREA.

PLANS			6		
DESIGN			6		
CONSTRUCTION					30
TOTAL FUNDING	LNR		12C		30C

## LNR806 - HERITAGE &amp; RECREATION PARKS

## 9. F08 NUU BAY, MAUI

ACQUISITION AND DEVELOPMENT OF THIS BAY. THE SITE IS OF ARCHAEOLOGICAL VALUE, OFFERS LIMITED OPPORTUNITIES FOR WATER RECREATION ACTIVITIES, AND IS THE LAST KNOWN RECREATION RESOURCE ON THE EXISTING ROAD FROM KAUPU TO ULUPALAKUA.

PLANS					50
LAND					20
TOTAL FUNDING	LNR		C		70C

## 10. F09 AHUKINI PIER, KAUAI

DESIGN AND CONSTRUCTION OF RESTROOM, LIGHTING AND ASSOCIATED UTILITIES AS NEEDED.

CONSTRUCTION			300		
TOTAL FUNDING	LNR		300C		C

## 11. F11 IOLANI PALACE RESTORATION

LANDSCAPING OF PALACE GROUNDS AND REMODELING OF KANAINA BUILDING AS AN OFFICE AND ORIENTATION BUILDING. ESTABLISH A CARRIAGE ROAD REPLACING EXISTING

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		ROAD/PARKING AREAS. RESTORATION OF PALACE BASEMENT AND BARRACKS AND MISCELLANEOUS IMPROVEMENTS.					
		DESIGN					
		TOTAL FUNDING	LNR		C		50 50C
12.	F13	LAPAKAHI NORTH KOHALA STATE PARK COMPLEX					
		LAND ACQUISITION, PLANNING, RESEARCH, AND INCREMENTAL DEVELOPMENT OF THE NORTH KOHALA ARCHAEOLOGICAL AND HISTORIC SITES WHICH OFFERS AN OPPORTUNITY FOR PUBLIC INTERPRETATION OF EARLY HAWAIIAN FISHING AND FARM SYSTEM. OTHER FEATURES INCLUDE KAMEHAMEHA'S BIRTH-PLACE, MOOKINI HEIAU AND OTHER FEATURES IN THE AREA.					
		LAND DESIGN		300			20
		TOTAL FUNDING	LNR	300C			20C
13.		KEALAKEKUA BAY, HAWAII					
		INCREMENTAL ACQUISITION, PLANNING, RESEARCH AND DESIGN FOR A PARK COMPRISING THE MOST IMPORTANT HISTORIC AND ARCHAEOLOGIC PLACE IN THE ENTIRE STATE, PLANNING AND RESEARCH FOLLOWED BY PARK DEVELOPMENT, CONTINUED RESEARCH AND INTERPRETIVE FACILITIES.					
		PLANS DESIGN		100			
		CONSTRUCTION		65			500
		TOTAL FUNDING	LNR	165C			500C
14.	F15	ROYAL MAUSOLEUM- NUUANU PETROGLYPHS, OAHU					
		PLANS AND RESEARCH OF SITE INCLUDING INTERPRETATION OF HISTORIC AND ARCHAEOLOGIC VALUES, RESTORATION OF CRYPT, LANDSCAPING, REPLACEMENT OF CARETAKERS HOUSE AND RESTROOMS AND OTHER IMPROVEMENTS.					
		CONSTRUCTION		400			
		TOTAL FUNDING	LNR	400C			C
15.	F21	HALEKII-PIHANA HEIAU, MAUI					
		PLANNING AND RESEARCH FOR ARCHAEOLOGICAL FEATURES AND THEIR INTERPRETATION, LANDSCAPING, STABILIZATION, RESTORATION					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		AND CONSTRUCTION OF INTERPRETIVE FACILITIES AS DETERMINED BY PLANNING. ACQUISITION OF ADJOINING LAND TO PROTECT THE FEATURES FROM STREAMBANK EROSION AND PROVIDE SITE INTEGRITY.					
		PLANS					
		LAND		20		20	
		TOTAL FUNDING	LNR	20C		20C	
16.	F23	PUU O MAHUKA HEIAU, OAHU					
		RESEARCH & INTERPRETATION OF EXISTING PARK-LANDSCAPING IMPROVEMENT. LAND ACQUISITION TO MAINTAIN THE INTEGRITY OF THE SITE.					
		PLANS		25			
		LAND		10			
		DESIGN		15			
		TOTAL FUNDING	LNR	50C			C
17.	F24	ULU PO HEIAU, OAHU					
		PLANS/RESEARCH AND FACILITY DEVELOPMENT FOR INTERPRETATION OF EXISTING PARK AND PROPOSED LAND ACQUISITION FOR STATE PARK/PRESERVATION PURPOSES.					
		CONSTRUCTION		150			
		TOTAL FUNDING	LNR	150C			C
18.	F27	HEEIA STATE PARK, OAHU					
		PLANNING AND DEVELOPMENT OF MATSON POINT, AS A MAJOR PARK AND EDUCATIONAL/CULTURAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
		PLANS		100			
		TOTAL FUNDING	LNR	100C			C
19.	F29	KUKANILOKO BIRTHSITE, WAHIAWA, OAHU					
		LAND ACQUISITION TO BE FOLLOWED BY PLANNING, RESEARCH AND APPROPRIATE DEVELOPMENT FOR A STATE HISTORICAL MONUMENT.					
		LAND		50			
		TOTAL FUNDING	LNR	50C			C
20.	F30	NUUANU PALI STATE PARK, OAHU					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		IMPROVEMENTS FOR EXISTING LOOKOUT AREA, INCLUDING INTERPRETIVE FACILITIES. PARK EXPANSION TO INCLUDE THE AREA BETWEEN THE PALI GOLF COURSE AND EXISTING OVERLOOK.					
		DESIGN		20			
		CONSTRUCTION				200	
		TOTAL FUNDING	LNR	20C		200C	
21.	F33	WAILUKU RIVER STATE PARK, HAWAII					
		DEVELOPMENT OF LANDSCAPING, LOOKOUTS, TRAILS, PICNICKING AND OTHER FACILITIES; DEVELOPMENT OF AN INTERPRETIVE MASTER PLAN AND MANAGEMENT PLAN.					
		PLANS		50			
		DESIGN		10			
		CONSTRUCTION		50			
		TOTAL FUNDING	LNR	110C			C
22.	F34	LAVA TREE STATE MONUMENT, HAWAII					
		REPLACE RESTROOM, PRUNE HAZARDOUS TREES, INSTALL WATER SYSTEM AND GENERALLY REFURBISH PARK AND INTERPRETIVE PLANNING/MANAGEMENT PLANNING FOLLOWED BY INTERPRETIVE PROGRAM.					
		PLANS		25			
		DESIGN		10			
		CONSTRUCTION				50	
		TOTAL FUNDING	LNR	35C		50C	
23.	F35	AKAKA FALLS, HAWAII					
		DEVELOP A MASTER PLAN FOR THIS EXISTING PARK. CONSIDER IMPROVEMENTS SUCH AS PARK EXPANSION TO A NEW LOOKOUT AREA. AN INTERPRETIVE PROGRAM, REDESIGN OF EXISTING LOOKOUT AND TRAIL DEVELOPMENT.					
		DESIGN		25			
		CONSTRUCTION		100		150	
		TOTAL FUNDING	LNR	125C		150C	
24.	F37	DIAMOND HEAD, OAHU					
		ANTICIPATED IMPROVEMENTS INCLUDE TRAIL DEVELOPMENT, PARKING, LANDSCAPING AND INTERPRETIVE PROGRAM. EXPANSION OF RESTROOM AND OTHER NEEDS. ADDITIONAL PLANNING AND PARK BOUNDARY SURVEY IS REQUIRED.					
		PLANS				20	
		DESIGN		40			
		CONSTRUCTION		250		250	

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		TOTAL FUNDING	LNR		290C		270C
25.	F46	KOKEE/WAIMEA CANYON COMPLEX, KAUAI					
		INCLUDES KOKEE AND WAIMEA CANYON STATE PARKS. CONTINUED PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES, MASTER PLAN FOR THE IMPROVEMENT AND MANAGEMENT OF THE PARK. ADDITION OF INTERPRETIVE FACILITIES.					
		DESIGN			25		50
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		275C		50C
26.	F51	MAKIKI-TANTALUS STATE PARK, OAHU					
		INCREMENTAL DEVELOPMENT PER MASTER PLAN. RENOVATIONS AND IMPROVEMENTS TO EXISTING PUU UALAKAA AREA AND DEVELOPMENT OF NEW LOOKOUTS, TRAIL HUB PARKS AND CAMP GROUNDS.					
		DESIGN			30		
		CONSTRUCTION					300
		TOTAL FUNDING	LNR		30C		300C
27.	F53	KALOPA STATE RECREATION AREA, HAWAII					
		IMPROVE AND PAVE ROADWAYS AND PARKING AREAS. DEVELOP NATURE TRAILS. GENERAL RENOVATIONS INCLUDING THE RELOCATION OF THE CAMPGROUND AND IMPROVEMENTS.					
		DESIGN			25		
		CONSTRUCTION			250		
		TOTAL FUNDING	LNR		275C		C
28.	F54	WAILUA RIVER STATE PARK, KAUAI					
		LAND ACQUISITION OF INHOLDINGS. ARCHAEOLOGICAL-BIOLOGICAL RESEARCH, DEVELOPMENT OF INTERPRETIVE PROGRAM AND FACILITIES ACCORDING TO MASTER PLAN INCL. FERN GROTTO, LYDGATE BEACH MARINA AND OTHER AREAS ALONG WAILUA RIVER. UPDATE MASTER PLAN & PROVIDE MANAGEMENT PLAN. RECONSTRUCTION OF PARK FACILITIES.					
		DESIGN			20		50
		CONSTRUCTION			250		500
		TOTAL FUNDING	LNR		270C		550C
29.	F55	WAIANAPANAPA STATE PARK, MAUI					
		INCREMENTAL ACQUISITION & DEVELOPMENT OF MAJOR PARK WITH					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		OUTSTANDING SCENIC AND HISTORIC VALUES INCLUDING PICNIC AREAS, CAMPGROUND AND LOW COST VACATION FACILITIES. DEVELOPMENT AND MANAGEMENT OF THE PARK, RECONSTRUCTION AND LIGHTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		PLANS		50			
		LAND		500			
		DESIGN					25
		CONSTRUCTION					250
		TOTAL FUNDING	LNR	550C			275C
30.	F57	KAHANA VALLEY STATE PARK, OAHU					
		INCREMENTAL DEVELOPMENT INCLUDING HISTORIC RESTORATION, WATER FEATURES, AND OTHER RECREATION AND CULTURAL AND HERITAGE OPPORTUNITIES PER MASTER PLAN AND ADOPTED PROPOSALS FOR HISTORICAL, ENVIRONMENTAL, CULTURAL INTERPRETATION/EDUCATION PROGRAMS. PLANNING AND RESEARCH BY ADVISORY COUNCIL AND OTHERS.					
		PLANS		50			
		CONSTRUCTION					250
		TOTAL FUNDING	LNR	50C			250C
31.	F64	MAUNA KEA RECREATION COMPLEX, HAWAII					
		PLAN, DESIGN AND IMPROVE EXISTING FACILITIES AT POHAKULOA.					
		DESIGN		25			
		CONSTRUCTION		250			
		TOTAL FUNDING	LNR	275C			C
32.	F71	WAIMANALO BAY STATE RECREATION AREA, OAHU					
		INCREMENTAL DEVELOPMENT OF BEACH PARK FOR CAMPING AND PICKNICKING. INFRASTRUCTURE FOR POSSIBLE CABIN CONCESSION.					
		DESIGN		30			
		CONSTRUCTION					300
		TOTAL FUNDING	LNR	30C			300C
33.	F72	KAENA POINT STATE PARK, OAHU					
		INCREMENTAL ACQUISITION OF PRIVATE LANDS, DEVELOPMENT OF BEACH PARKS FROM MAKUA TO MOKULEIA. ALSO INCLUDES FUNDS FOR TEMPORARY MANAGEMENT OF					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		SHORELINE AREAS TO CONTROL EXISTING PUBLIC USE. INCLUDES UPLAND PEACOCK FLATS AREA AS PER MASTER PLAN.					
		DESIGN				75	
		TOTAL FUNDING	LNR		C	75C	
34.	F73	MAKENA-LAPEROUSE STATE PARK, MAUI					
		INCREMENTAL ACQUISITION OF LAND AS PER CONCEPTUAL PLAN. PROTECTION OF ARCHAEOLOGICAL AND BIOLOGICAL FEATURES. INCREMENTAL DEVELOPMENT TO INCLUDE INTERPRETATION OF THESE FEATURES AS WELL AS TO PROVIDE FACILITIES FOR RECREATION OPPORTUNITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		LAND DESIGN		3,000		50	
		TOTAL FUNDING	LNR	3,000C		50C	
35.	F74	KEE BEACH PARK PARKING AREA, KAUAI					
		DESIGN AND CONSTRUCTION OF A PARKING AREA FOR KEE BEACH PARK.					
		DESIGN		5		45	
		CONSTRUCTION				45C	
		TOTAL FUNDING	LNR	5C		45C	
36.	F75	HAPUNA BEACH STATE PARK, HAWAII					
		PLANS AND CONSTRUCTION, INCLUDING ACQUISITION OF LAND, IN WAILEA BAY AREA, AS PER MASTER PLAN.					
		PLANS		25			
		LAND DESIGN		500		50	
		CONSTRUCTION				25	
		TOTAL FUNDING	LNR	500A		A	
			LNR	25C		75C	
37.	F78	POLIHALE STATE PARK, KAUAI					
		INCREMENTAL DEVELOPMENT OF EXISTING BEACH PARK. PLANS, RESEARCH AND RENOVATION, RELOCATION OR REMOVAL OF EXISTING FACILITIES IN UNSTABLE SAND DUNE AREAS.					
		PLANS		30			
		DESIGN				20	
		TOTAL FUNDING	LNR	30C		20C	
38.	F79	KIHOLO BAY STATE PARK, HAWAII					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		ACQUISITION OF PRIVATE INHOLDINGS, MASTER PLAN AND CONSTRUCTION OF INITIAL AREA.					
		PLANS					100
		TOTAL FUNDING	LNR		C		100C
39.	F81	PAPALAU-KAANAPALI WAYSIDES & BEAUTIFICATION, MAUI					
		INCREMENTAL DEVELOPMENT AND RENOVATION OF WAYSIDE PARKS AND BEAUTIFICATION OF SCENIC HIGHWAY FROM UKUMEHAME TO KAAANAPALI. EXISTING PARKS INCLUDE WAHIKULI, PAPALAU AND LAUNIUPOKO WAYSIDES.					
		DESIGN		15			25
		CONSTRUCTION		50			
		TOTAL FUNDING	LNR	65C			25C
40.	F83	AIEA BAY, OAHU					
		BACKGROUND INVESTIGATION AND PLANNING FOR CONVERSION OF AIEA BAY INTO "RAINBOW BAY - A KOKUA CONCEPT" AS REQUESTED BY THE PEARL HARBOR TASK FORCE. FUNDING INCLUDED FOR ANTICIPATED DEVELOPMENT OF LAND AREA BORDERING AIEA BAY. MAXIMUM OF 40 ACRES AVAILABLE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
		DESIGN		15			
		CONSTRUCTION					500
		TOTAL FUNDING	LNR		A		500A
			LNR		15C		C
41.	F85	AINA MOANA STATE RECREATION AREA, OAHU					
		IMPROVEMENTS TO EXISTING PARK INCLUDING ADDITIONAL LANDSCAPING, AND COMPLETION OF STORAGE BUILDING.					
		DESIGN		35			
		CONSTRUCTION					300
		TOTAL FUNDING	LNR	35C			300C
42.	F88	KAIKA POINT, OAHU					
		DEVELOPMENT OF BEACH PARK AT KAIKA AS PER MASTER PLAN. INCLUDES PLAN ALTERATIONS FOR A MAINTENANCE BUILDING AND OVERFLOW PARKING AREA. POSSIBLE INFRASTRUCTURE FOR CABIN CONCESSION.					
		PLANS		25			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		DESIGN		25		50	
		TOTAL FUNDING	LNR	50C		50C	
43.		H18 KAMOA POINT ARCHAEOLOGICAL COMPLEX, HAWAII					
		PLANNING, ARCHAEOLOGICAL RESEARCH, STABILIZATION, RESTORATION AND INTERPRETATION; DEVELOPMENT AND PROTECTION.					
		PLANS		50			
		DESIGN		50			
		CONSTRUCTION		125		125	
		TOTAL FUNDING	LNR	225C		125C	
44.		H45 SACRED FALLS STATE PARK, OAHU					
		PLANS AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF PARK FACILITIES AS PER MASTER PLAN. ACQUISITION OF LAND FOR PARK ROAD ACCESS.					
		LAND		250			
		DESIGN				50	
		TOTAL FUNDING	LNR	250C		50C	
45.		H68 MAKAPUU POINT, OAHU					
		PLANS, BOUNDARY SURVEY AND CONSTRUCTION ON LANDS TO BE TURNED OVER TO THE STATE BY THE FEDERAL GOVERNMENT. CONSTRUCTION TO INCLUDE REPAIR OF EXISTING FACILITIES. PLANS AND APPRAISAL FOR ACQUISITION OF ADDITIONAL ADJOINING LANDS.					
		PLANS		50			
		LAND		50			
		DESIGN		25			
		CONSTRUCTION		50		150	
		TOTAL FUNDING	LNR	175C		150C	
46.		H73 KAKAAKO WATERFRONT PARK, OAHU					
		PLANS & CONSTRUCTION FOR THE DEVELOPMENT OF A WATERFRONT PARK & RECREATIONAL FACILITIES ON THE FORT ARMSTRONG-KEWALO PENINSULA.					
		CONSTRUCTION		400			
		TOTAL FUNDING	LNR	400C			C
47.		H80 HANAIEI RECREATIONAL PIER, HANAIEI, KAUAI					
		RECONSTRUCTION OF HANAIEI RECREATIONAL PIER.					
		DESIGN		20			
		CONSTRUCTION		300		300	
		TOTAL FUNDING	LNR	320C		300C	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
48.		WAIKIKI WAR MEMORIAL NATATORIUM, OAHU					
		DESIGN FOR RESTORATION OF NATATORIUM.					
		DESIGN		1,200			
		TOTAL FUNDING	LNR	1,200C			C
TRN801 - OCEAN-BASED RECREATION							
49.		O20 ALA WAI BOAT HARBOR IMPROVEMENTS, OAHU					
		EXTENSION OF MARGINAL WHARF, IMPROVEMENTS TO TELEPHONE SYSTEM, AND OTHER IMPROVEMENTS.					
		DESIGN		25		5	
		CONSTRUCTION		450		195	
		TOTAL FUNDING	TRN	475D		200D	
50.		01K NAWILIWILI BOAT HARBOR, KAUAI					
		INSTALL WATER LINE AND OTHER IMPROVEMENTS.					
		DESIGN		15			
		CONSTRUCTION		100			
		TOTAL FUNDING	TRN	115D			D
51.		01S STATEWIDE IMPROVEMENTS TO BOATING FAC.					
		IMPROVEMENTS TO EXISTING BOAT HARBORS AND BOAT REFUGE AREAS.					
		DESIGN		10		10	
		CONSTRUCTION		95		95	
		TOTAL FUNDING	TRN	105D		105D	
52.		04S STATEWIDE WASTE OIL FACILITIES					
		CONSTRUCT A SHED FOR COLLECTION/DISPOSAL OF WASTE OIL AND OTHER PETROLEUM PRODUCTS AT VARIOUS BOAT HARBORS.					
		DESIGN		10		10	
		CONSTRUCTION		60		60	
		TOTAL FUNDING	TRN	70D		70D	
53.		05S STATEWIDE PLANNING FOR BOATING FACILITIES					
		CONTINUING STUDIES, RESEARCH AND ADVANCED PLANNING OF BOAT HARBORS ON ALL ISLANDS.					
		PLANS		50			
		TOTAL FUNDING	TRN	50D			D
54.		13M IMPROVEMENTS TO MAALAEA BOAT HARBOR, MAUI					
		PAVING, ELECTRICAL IMPROVEMENTS, CONSTRUCT HARBOR					



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				1987-88	F	1988-89	F
		AGENT'S OFFICE AND OTHER IMPROVEMENTS. IMPROVEMENTS AND EXPANSION OF BREAKWATER (TO BE SUPPLEMENTED BY FEDERAL FUNDS).					
		DESIGN		35		20	
		CONSTRUCTION		275		80	
		TOTAL FUNDING	TRN	310D		100D	
55.	19H	HONOKOHAU BOAT HARBOR IMPROVEMENTS					
		INSTALL WATER DISTRIBUTION MAIN, CONSTRUCT PAVED ACCESS ROAD AND GRADED PARKING AREA, SECURITY FENCING, AND OTHER IMPROVEMENTS.					
		DESIGN		60			
		CONSTRUCTION		460.			
		TOTAL FUNDING	TRN	520D			D
56.	20M	KAUNAKAKAI BOAT HARBOR IMPROVEMENTS, MOLOKAI					
		PROVIDE ELECTRICAL OUTLETS AND OTHER IMPROVEMENTS.					
		DESIGN				15	
		CONSTRUCTION				75	
		TOTAL FUNDING	TRN		D	90D	
57.	200	HEEIA-KEA BOAT HARBOR IMPROVEMENTS, OAHU					
		CONSTRUCT OFFICE, EXTEND LOADING DOCK, MODIFY MOORINGS, WATERLINE, CLEAR BACKUP AREA AND OTHER IMPROVEMENTS.					
		DESIGN		40			
		CONSTRUCTION		160			
		TOTAL FUNDING	TRN	200D			D
AGS889 - SPECTATOR EVENTS & SHOWS - ALOHA STADIUM							
58.	C59	ALOHA STADIUM RENOVATION OF COURSE AND OTHER WALKING AREAS					
		RENOVATE CORRODED AND UNPROTECTED CONCRETE AND METAL DECKS.					
		DESIGN		250			
		CONSTRUCTION		2,800			
		TOTAL FUNDING	AGS	3,050C			C
59.	B87B	ALOHA STADIUM RENOVATION OF ROOF AND OTHER MEMBERS, PHASE 2					
		REMOVE ROOF DECK AND RENOVATE ROOF SYSTEM, INCLUDING LIGHTING.					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

DESIGN				210			
CONSTRUCTION				2,350			
TOTAL FUNDING		AGS		2,560C			C

LNR809 - GENERAL ADMIN FOR CULTURE & RECREATION

60. F02 STATEWIDE INTERPRETIVE PLANNING

THERE IS NO OVERALL INTERPRETIVE PROGRAM FOR EXISTING STATE PARKS. HISTORIC-ARCHAEOLOGIC PROJECTS UNDERWAY INVOLVE MAJOR INTERPRETIVE PROGRAMS. THESE PROJECTS SHOULD BE COORDINATED. LESS SIGNIFICANT STATE PARK HISTORIC AND NATURAL FEATURES CAN BE INTERPRETED BUT THESE FEATURES MUST BE EVALUATED TO DETERMINE THE NEED AND PRIORITY FOR INTERPRETATION.

PLANS				20			
DESIGN							5
CONSTRUCTION							10
TOTAL FUNDING		LNR		20C			15C

61. H08 STATEWIDE FACILITIES FOR THE HANDICAPPED

CONSTRUCTION OF FACILITIES AND/OR RECONSTRUCTION OF EXISTING FACILITIES TO AID THE HANDICAPPED.

DESIGN				15			
CONSTRUCTION				75			75
TOTAL FUNDING		LNR		90C			75C

62. H09 STATEWIDE MINOR IMPROVEMENTS

MINOR ADDITIONS, RENOVATIONS AND IMPROVEMENTS TO PARK FACILITIES.

DESIGN				15			15
CONSTRUCTION				150			150
TOTAL FUNDING		LNR		165C			165C

I. PUBLIC SAFETY

SOC402 - HIGH SECURITY FACILITY

1. HALAWA MEDIUM SECURITY FACILITY INDOOR RECREATIONAL FACILITY

DESIGN, CONSTRUCT AND EQUIP AN INDOOR RECREATIONAL FACILITY FOR THE HALAWA MEDIUM SECURITY FACILITY.

DESIGN				100			
CONSTRUCTION				2,500			
EQUIPMENT				150			

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		TOTAL FUNDING	AGS	2,750C			C
2.		HALAWA MEDIUM SECURITY FACILITY-MINOR IMPROVEMENTS					
		PLANS, DESIGN AND CONSTRUCTION OF WORK STATIONS, TRAP DOORS AND INMATE PRIVACY DOORS.					
		PLANS		36			
		DESIGN		72			
		CONSTRUCTION		612			
		TOTAL FUNDING	AGS	720C			C
3.		CD8702 HIGH SECURITY FACILITY-ADDITIONAL RESIDENCY UNIT & SUPPORTING FACILITIES					
		DESIGN, CONSTRUCT AND EQUIP AN ADDITIONAL RESIDENCY MODULE & SUPPORTING FACILITIES AT THE HALAWA HIGH SECURITY FACILITY BRANCH.					
		CONSTRUCTION		4,000			
		EQUIPMENT		100			
		TOTAL FUNDING	AGS	4,100C			C
		SOC406 - MAUI COMMUNITY CORRECTIONAL CENTER					
4.		CD8807 MCCC PERMANENT EXPANSION					
		DESIGN, CONSTRUCT AND EQUIP RENOVATED AND EXPANDED FACILITIES FOR THE MCCC TO PROVIDE CORRECTIONAL PROGRAM SERVICES FOR INMATES AND RESIDENCE FOR GROWING POPULATION.					
		DESIGN		368			
		TOTAL FUNDING	AGS	368C			C
		SOC407 - OAHU COMMUNITY CORRECTIONAL CENTER					
5.		CD8801 OAHU COMMUNITY CORRECTIONAL CENTER-DETENTION AND RELATED SUPPORT FACILITIES					
		PLAN, DESIGN, CONSTRUCT AND EQUIP RESIDENCY AND RELATED SUPPORT FACILITIES AT THE OAHU COMMUNITY CORRECTIONAL CENTER FOR DETAINED INMATES.					
		PLANS		100			
		DESIGN		750			
		TOTAL FUNDING	AGS	850C			C
		SOC493 - GENERAL ADMINISTRATION - CONFINEMENT					
6.		CD8806 KOOLAU CORRECTIONAL COMPLEX					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

DESIGN, CONSTRUCT AND EQUIP A  
CORRECTIONAL COMPLEX TO IN-  
CLUDE SUPPORT SERVICES FOR  
ADULT FEMALES AND JUVENILES  
PLANS

TOTAL FUNDING

AGS

90

90C

C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

7. A25 WAHIAWA ARMY NATIONAL GUARD ARMO-  
RY ADDITION

PLANNING AND CONSTRUCTION OF  
AN ADDITION TO AND UPGRADING  
OF THE EXISTING WAHIAWA ARMORY.  
ADDITION WILL BE OF PERMANENT  
MASONRY CONSTRUCTION, IN-  
CLUDING ALL UTILITIES, ACCESS  
ROAD, PARKING AREAS, FENCING,  
AND OTHER SUPPORTING FEATURES  
REQUIRED TO COMPLETE THE FACILI-  
TY FOR OCCUPANCY. THIS PROJECT IS  
DEEMED NECESSARY TO QUALITY  
FOR FEDERAL AID FINANCING OR RE-  
IMBURSEMENT.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

AGS

380

180C

200N

2,930

430C

2,500N

8. A26 WAIAWA ARMY NATIONAL GUARD ARMORY  
ADDITION

DESIGN AND CONSTRUCTION OF AN  
ADDITION TO AND UPGRADING OF  
THE EXISTING WAIAWA ARMORY. AD-  
DITION WILL BE OF PERMANENT MA-  
SONRY CONSTRUCTION, INCLUDING  
ALL UTILITIES, ACCESS ROAD, PARK-  
ING AREAS, FENCING, AND OTHER  
SUPPORTING FEATURES REQUIRED  
TO COMPLETE THE FACILITY FOR OC-  
CUPANCY. THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDER-  
AL AID FINANCING OR REIMBURSE-  
MENT.

DESIGN

TOTAL FUNDING

AGS

AGS

200

130C

70N

C

N

9. A31 ADDITIONAL IMPROVEMENTS TO NATION-  
AL GUARD ARMORIES

PLANNING AND CONSTRUCTION OF  
ADDITIONAL IMPROVEMENTS AT ALL  
NATIONAL GUARD ARMORIES TO UP-  
GRADE FACILITIES TO CONFORM TO  
CURRENT NATIONAL GUARD BU-  
REAU STANDARDS AND CRITERIA

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		AND TO MEET OTHER UNIT REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		DESIGN			35		
		CONSTRUCTION			150		
		TOTAL FUNDING	AGS		185C		C
10.	A39	ARMY NATIONAL GUARD ARMORY, HANAPEPE, KAUAI					
		RELOCATION AND RENOVATION OF ORIGINAL ARMORY WITH ADDITION OF A SPECIAL DESIGNED ARMORY FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		CONSTRUCTION			600		
		TOTAL FUNDING	AGS		170C		C
			AGS		430N		N
11.	A44	ARMY NATIONAL GUARD ARMORY, HONOLULU, HAWAII					
		PLANNING, DESIGN AND CONSTRUCTION OF AN ARMY NATIONAL GUARD ARMORY FACILITY OF PERMANENT STEEL AND MASONRY-TYPE CONSTRUCTION, AND INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		PLANS					50
		TOTAL FUNDING	AGS			C	50C
12.	C12	UPGRADE OF DISASTER WARNING AND COMMUNICATION DEVICES STATEWIDE					
		INCREMENTAL UPGRADE OF CIVIL DEFENSE DISASTER WARNING AND COMMUNICATIONS DEVICES STATEWIDE DUE TO INADEQUATE WARNING COVERAGE OF MANY 20 + YR OLD EXISTING DEVICES. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. ALSO THE RENOVATION AND/OR UPGRADE OF DAMAGED DEVICES FROM NATURAL AND/OR MAN-MADE					

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
DISASTERS. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.							
		PLANS			1		1
		LAND			1		1
		DESIGN			18		18
		CONSTRUCTION			380		380
		TOTAL FUNDING	AGS		210C		210C
			AGS		190N		190N

13. C13 ADDITIONAL DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE

INCREMENTAL INSTALLATION OF ADDITIONAL CIVIL DEFENSE DISASTER WARNING SIRENS, OTHER WARNING DEVICES AND COMMUNICATIONS EQUIPMENT, STATEWIDE, TO EXPAND THE COVERAGE OF WARNING SYSTEM TO KEEP PACE WITH NEW DEVELOPMENTS, GROWTH OF COMMUNITIES & POPULATION SHIFTS. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

PLANS			1		1
LAND			1		1
DESIGN			38		38
CONSTRUCTION			460		460
TOTAL FUNDING	AGS		270C		270C
	AGS		230N		230N

J. INDIVIDUAL RIGHTS

AGR812 - MEASUREMENT STANDARDS

1. A-027 MEASUREMENT STANDARDS - DEPT OF AGRICULTURE HEAVY VEHICLE PARKING AREA

PARKING AND STORAGE AREA ALONGSIDE EXISTING MEASUREMENT STANDARDS BLDG. PAVED AREA SIZE IS APPROXIMATELY 35 FEET BY 141 FEET. PAVEMENT MUST BE ABLE TO SUPPORT 50,000 LB GVW TEST WEIGHT TRUCK. DRIVEWAY INTERFACE TO ILALO STREET TO BE INCLUDED. PAVED AREA TO BE COVERED WITH ROOF TO PROTECT VEHICLES AND EQUIPMENT FROM WEATHER. PROVIDE SECURITY FENCING AROUND COMPLEX.

DESIGN			25	
CONSTRUCTION			38	
TOTAL FUNDING	AGS		63C	

C

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

**K. GOVERNMENT-WIDE SUPPORT****GOV100 - OFFICE OF THE GOVERNOR****1. G01 PROJECT ADJUSTMENT FUND**

TO ESTABLISH A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT (TO BE EXPENDED BY THE OFFICE OF THE GOVERNOR).

DESIGN

TOTAL FUNDING

GOV

3,000

3,000C

C

**PED104 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY****2. HCD001 KAKAOKO COMMUNITY DEVELOPMENT DISTRICT, OAHU**

PLANS, LAND, DESIGN AND CONSTRUCTION FUNDS FOR PLANNING AND DEVELOPMENT AND PROJECT COSTS, AS DEFINED IN CHAPTER 206E, HAWAII REVISED STATUTES, FOR THE KAKAOKO COMMUNITY DEVELOPMENT DISTRICT. MAY BE USED TO MATCH FEDERAL & NON-STATE FUNDS, AS MAY BE AVAILABLE.

PLANS

100

840

LAND

20

1,010

DESIGN

1,590

500

CONSTRUCTION

1,930

21,230

TOTAL FUNDING

PED

3,640C

23,580C

**ATG100 - LEGAL SERVICES****3. DEPARTMENT OF THE ATTORNEY GENERAL - PHYSICAL CONSOLIDATION**

FUNDS PROVIDED TO DEVELOP PLANS FOR THE CENTRALIZATION OF THE LEGAL SERVICES PROGRAM IN ONE FACILITY.

PLANS

50

TOTAL FUNDING

ATG

50C

C

**BUF131 - ELECTRONIC DATA PROCESSING SERVICES****4. EDPD1 ELECTRONIC DATA PROCESSING COMPUTER FACILITY**

PLAN, DESIGN, AND CONSTRUCT STATE COMPUTER FACILITY. THERE IS A NEED FOR A SECOND COMPUTER SITE TO MEET FEDERAL STANDARDS IN THE OPERATION OF THE HAWAII AUTOMATED WELFARE INFORMATION SYSTEM FOR THE DSSH, WITH THE

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
SECOND COMPUTER SITE. FUNDING WILL BE SPLIT APPROXIMATELY 90% FEDERAL AND 10% STATE WITH A POTENTIAL SAVINGS OF ABOUT \$6 MILLION IN STATE FUNDS. OTHERWISE, FUNDING WILL BE SPLIT 50-50.							
		PLANS		200			
		TOTAL FUNDING	AGS	200C			C
LNR101 - PUBLIC LANDS MANAGEMENT							
5. KONA MARSHALLING YARD, PHASE II, HAWAII							
PLANS, DESIGN AND CONSTRUCTION OF PHASE II CONSISTING OF A COVERED STRUCTURE, PAVING OF THE GRADED AREA, INSTALLING CHAIN LINK FENCING, RETAINING WALLS AND UTILITIES INCLUDING OTHER INCIDENTAL AND APPURTENANT WORK.							
		PLANS		15			
		LAND		15			
		DESIGN		50			
		CONSTRUCTION		410			
		TOTAL FUNDING	LNR	490C			C
6. E58 SEAWALL IMPROVEMENT, WAIKIKI							
PLANS, DESIGN AND INCREMENTAL CONSTRUCTION OF IMPROVEMENTS TO SEAWALL INCLUDING RAILINGS, REHABILITATION OF SEAWALL, FENCES AND OTHER IMPROVEMENTS NECESSARY FOR THE SAFE PASSAGE OF THE PUBLIC OVER EXISTING SEAWALLS.							
		PLANS		15			
		DESIGN		25			
		CONSTRUCTION		150			
		TOTAL FUNDING	LNR	190C			C
AGS221 - CONSTRUCTION							
7. A39 KAUNAKAKAI CIVIC CENTER, PHASE 1							
PROVIDE A CIVIC CENTER IN KAUNAKAKAI. WORK TO BE DONE IN 3 PHASES.							
		LAND		960			
		DESIGN		500			
		TOTAL FUNDING	AGS	1,460C			C
8. A48 LIHUE MULTI-AGENCY MAINTENANCE & SERVICE FACILITY, PHASE 1.							
PROVIDE OFFICES, MAINTENANCE SHOPS & STORAGE BUILDINGS FOR THE KAUAI DISTRICT TO REPLACE & CONSOLIDATE CURRENT OPERATIONS							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
		LOCATED IN SEVERAL INADEQUATE FACILITIES. WORK TO BE DONE IN TWO PHASES.					
		DESIGN		142			
		TOTAL FUNDING	AGS	142C			C
9.	A90	LILIHA CIVIC CENTER, PHASE 1					
		PROVIDE OFFICE BUILDINGS & PARKING STRUCTURE FOR STATE AGENCIES LEASING SPACE IN KALIHI-PALAMA AREA. WORK TO BE DONE IN 4 PHASES.					
		PLANS		150			
		TOTAL FUNDING	AGS	150C			C
10.	B27	ADVANCE PLANNING, STATEWIDE					
		PROVIDE ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES THE PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS		200		200	
		TOTAL FUNDING	AGS	200C		200C	
11.	B28	STATE OFFICE BUILDINGS REMODELING					
		REMODELING AND UPGRADING STATE OFFICE BUILDINGS, STATEWIDE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. WORK INCLUDES REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT OFFICE LAYOUTS, OSHA REGULATIONS, PLUMBING, ELEVATORS, ELECTRICAL SYSTEMS, ETC.					
		DESIGN		60			
		CONSTRUCTION		440			
		TOTAL FUNDING	AGS	500C			C
12.	B58	WAILUKU COURT BUILDINGS RENOVATION					
		RENOVATING THE EXISTING CIRCUIT AND DISTRICT COURT BUILDINGS INCLUDING MINOR RENOVATIONS TO THE WAILUKU STATE OFFICE BUILDING FOR OFFICE USE BY VARIOUS STATE AGENCIES.					
		CONSTRUCTION		459			
		TOTAL FUNDING	AGS	459C			C
13.	B79	HALE AUHAU, RENOVATION AND REMODELING, ADDITIONAL CONSTRUCTION					

## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		PLAN, DESIGN, AND CONSTRUCT BUILDING RENOVATIONS TO MODERNIZE HALE AUHAU. INCLUDES DEMOLITION AND RENOVATION OF A.C., LIGHTING, ELECTRICAL, AND MECHANICAL SYSTEMS; ASBESTOS REMOVAL; MODIFICATION FOR HANDICAPPED ACCESSIBILITY; AND BUILDING ALTERATIONS FOR NEW OCCUPANTS.					
		CONSTRUCTION		357			
		TOTAL FUNDING	AGS	357C			C
14.	B80	WASHINGTON PLACE IMPROVEMENTS					
		DESIGN AND CONSTRUCTION TO CORRECT CURRENT CODE DEFICIENCIES AND GROUND WATER SEEPAGE. INCLUDES DEMOLITION, MAJOR REWIRING, CONSTRUCTION OF A NEW STAIRWAY, DRAINAGE SYSTEM, UPGRADED ROOFING SYSTEM, AND MISC. STRUCTURAL AND COSMETIC WORK AS NECESSARY.					
		CONSTRUCTION		85			
		TOTAL FUNDING	AGS	85C			C
15.	B82	STATE CAPITAL DISTRICT COMMUNICATION DUCTLINES					
		CONSTRUCT COMMUNICATION DUCTLINES BETWEEN KALANIMOKU BUILDING AND OTHER BUILDINGS IN THE STATE CAPITAL DISTRICT.					
		DESIGN		36			
		CONSTRUCTION		363			
		TOTAL FUNDING	AGS	399C			C
16.	B98	LILIUOKALANI BUILDING ADDITIONS & IMPROVEMENTS PHASE 1					
		PROVIDE ADDITIONAL OFFICE SPACE BY EXPANDING THE EXISTING BUILDING, RENOVATE THE EXISTING OFFICE SPACE, & UPGRADE THE A.C., ACOUSTICAL CEILING, CIRCULATION, LIGHTING, & SOLID WASTE DISPOSAL SYSTEMS. THE WORK IS TO BE DONE IN 4 PHASES.					
		DESIGN		435			
		TOTAL FUNDING	AGS	435C			C
17.	C66	KILOHANA TRANSMITTER SITE ROAD, KAUAI					
		PROVIDE A PAVED ACCESS ROAD TO THE KILOHANA TRANSMITTER SITE ON KAUAI.					
		DESIGN		10			
		CONSTRUCTION		74			

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		TOTAL FUNDING	AGS		84C		C
18.		LAND ACQUISITION RELATED TO ASBESTOS REMOVAL IN STATE CAPITAL DIST. OFC. BLDG.					
		FUNDS FOR LAND ACQUISITION RELATED TO ASBESTOS MITIGATION IN THE STATE CAPITAL DISTRICT. INCLUDES DESIGN FOR RENOVATION AND CONSTRUCTION.					
		LAND DESIGN		24,720			
				280			
		TOTAL FUNDING	AGS	25,000C			C
19.		B84B KAMAMALU BUILDING ASBESTOS MITIGATION & IMPROVEMENTS, PHASE 2					
		REMOVE ASBESTOS AND RENOVATE THE BUILDING. WORK TO BE DONE IN 5 PHASES. INCLUDES ACCOMMODATIONS FOR THE PRESENT OCCUPANTS.					
		DESIGN		69			
		CONSTRUCTION				610	
		TOTAL FUNDING	AGS	A		610A	
			AGS	69C			C
20.		B84C KAMAMALU BUILDING ASBESTOS MITIGATION & IMPROVEMENTS, PHASE 3					
		REMOVE ASBESTOS AND RENOVATE THE BUILDING. WORK TO BE DONE IN 5 PHASES. INCLUDES ACCOMMODATIONS FOR THE PRESENT OCCUPANTS.					
		DESIGN		204			
		CONSTRUCTION				2,135	
		TOTAL FUNDING	AGS	A		2,135A	
			AGS	204C			C
21.		B84D KAMAMALU BUILDING ASBESTOS MITIGATION & IMPROVEMENTS, PHASE 4					
		REMOVE ASBESTOS AND RENOVATE THE BUILDING. WORK TO BE DONE IN 5 PHASES. INCLUDES ACCOMMODATIONS FOR THE PRESENT OCCUPANTS.					
		DESIGN				369	
		TOTAL FUNDING	AGS	A		369A	
22.		C04B LEEWARD CIVIC CENTER, PHASE 2					
		PROVIDE A CIVIC CENTER FOR LEEWARD OAHU. WORK TO BE DONE IN 4 PHASES.					
		CONSTRUCTION		103			
		TOTAL FUNDING	AGS	103C			C
23.		C36A RICHARDS ST. PARKING GARAGE, PHASE 1					

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
				1987-88	F	1988-89	F
		PROVIDE A MULTI-LEVEL PARKING STRUCTURE AT THE SITE OF THE EXISTING CITY PARKING STRUCTURE ON HOTEL ST. BETWEEN ALAKEA & RICHARDS ST. THE EXISTING STRUCTURE IS TO BE ACQUIRED & DEMOLISHED. THE WORK IS TO BE DONE IN 2 PHASES.					
		LAND		5,115			
		TOTAL FUNDING	AGS	5,115C			C
24.		RICHARDS ST. PARKING GARAGE, PHASE 2					
		DESIGN FOR DEMOLITION OF EXISTING CITY PARKING GARAGE AND FOR CONSTRUCTION OF MULTI-LEVEL PARKING AND OFFICE STRUCTURE. (INCLUDES PARKING SPACES ELIMINATED DUE TO IOLANI PALACE RESTORATION).					
		DESIGN				1,590	
		TOTAL FUNDING	AGS		C	1,590C	
25.		C38B KINAU HALE BUILDING ASBESTOS MITIGATION & IMPROVEMENTS, PHASE 2					
		REMOVE ASBESTOS, DEMOLISH A PORTION OF THE BUILDING, ENLARGE THE BUILDING, AND RENOVATE AND UPGRADE THE BUILDING IN 5 PHASES. OFFICE SPACE WILL BE ACQUIRED AND RENOVATED FOR USE BY DOH WHILE WORK ON KINAU HALE IS BEING DONE.					
		DESIGN				100	
		CONSTRUCTION				970	
		TOTAL FUNDING	AGS		C	1,070C	
26.		HILO CIVIC CENTER.					
		IMPROVEMENTS. (FUNDS MAY BE DELEGATED TO THE COUNTY OF HAWAII).					
		PLANS		50			
		TOTAL FUNDING	AGS	50C			C
27.		LIHUE SHOPPING CENTER, KAUAI					
		ACQUISITION OF LIHUE SHOPPING CENTER FOR KAUAI COUNTY BUILDING.					
		CONSTRUCTION		5,000			
		TOTAL FUNDING	AGS	5,000C			C
28.		MAUI DISTRICT OFFICE - RELOCATION TO KAHULUI AIRPORT AREA					
		DESIGN AND CONSTRUCTION TO RELOCATE MAUI DISTRICT OFFICE.					
		DESIGN					

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F
		CONSTRUCTION		90			
		TOTAL FUNDING	AGS	100C			C
<b>ATG801 - CAPITOL BUILDING SECURITY</b>							
		29. GARAGE SECURITY GATE-STATE CAPITOL					
		DESIGN AND CONSTRUCT SECURITY GATE FOR THE PUNCHBOWL EXIT/ENTRANCE OF THE STATE CAPITOL BASEMENT GARAGE.					
		DESIGN		3			
		CONSTRUCTION		30			
		TOTAL FUNDING	AGS	33C			C
		30. CAPITOL BASEMENT SECURITY, OAHU					
		DESIGN AND CONSTRUCT SECURITY OFFICE WINDOW FOR SURVEILLANCE AND OBSERVATION OF MAUKA ENTRANCE.					
		DESIGN		5			
		CONSTRUCTION		45			
		TOTAL FUNDING	AGS	50C			C
<b>SUB201 - CITY AND COUNTY OF HONOLULU</b>							
		31. MOANALUA ROAD, OAHU					
		DESIGN AND CONSTRUCTION TO COMPLETE IMPROVEMENT.					
		DESIGN		85			
		CONSTRUCTION		765			
		TOTAL FUNDING	CCH	850C			C
<b>SUB401 - COUNTY OF MAUI</b>							
		32. KAHOMA STREAM FLOOD CONTROL PROJECT, MAUI					
		LAND, DESIGN AND CONSTRUCTION FOR FLOOD CONTROL IMPROVEMENTS, INCLUDING BRIDGE (TO BE EXPENDED BY THE COUNTY OF MAUI).					
		LAND		1			
		DESIGN		49			
		CONSTRUCTION		400			
		TOTAL FUNDING	COM	450C			C
		33. KAUPU ROAD RECONSTRUCTION, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR REPAIR AND RECONSTRUCTION OF THE PUBLIC HIGHWAY AT KAUPU, MAUI, HAWAII.					
		PLANS		10			
		DESIGN		50			
		CONSTRUCTION		540			
		TOTAL FUNDING	COM	600A			A

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 1987-88	M O F	FISCAL YEAR 1988-89	M O F

## 34. HONOKAWAI BRIDGE FLOOD CONTROL PROJECT, MAUI

DESIGN AND CONSTRUCTION FOR FLOOD CONTROL IMPROVEMENTS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

COM

10  
90  
100C

C

## SUB501 - COUNTY OF KAUAI

## 35. KAUAI ECONOMIC OPPORTUNITY FACILITY, KAUAI

DESIGN AND CONSTRUCTION OF GROUP HOME FOR PHYSICALLY DISABLED.

DESIGN

CONSTRUCTION

TOTAL FUNDING

COK

20  
160  
180A

SECTION 281. Provided that of the general bond fund appropriation to commerce and industry (PED 102), the sum of \$1,000,000 shall be for plans and construction of an irradiation facility using cobalt-60; provided further that the allotment of this appropriation shall be contingent upon the commitment by a county, state, federal agency, or private firm to assume operation of the irradiation facility after the facility's three year demonstration period is over and the economic feasibility of the irradiation process and facility is demonstrated; provided further that an amount of up to \$200,000 shall be expended for a comprehensive environmental impact statement which will address the environmental/economic/social impact of an irradiation facility; provided further that the expenditure of the \$160,000 shall be contingent upon the Papaya Administrative Committee contributing an additional \$40,000 towards the cost of conducting the environmental impact statement; provided further that any consultant selected to undertake the preparation of the environmental impact statement will have had no direct current or previous association with any organization or firm involved in the support or opposition of food irradiation; provided further that public notification shall be given of all consultants responding to the request for proposals thirty days prior to final selection by the governor; provided further that expenditure of the \$200,000 shall be contingent upon the U.S. Department of Energy's commitment to provide up to \$420,000 for the design of the irradiation facility; provided further that of the \$1,000,000 appropriation, the expenditure of funds for the construction of the irradiation facility shall be contingent upon the approval of the irradiation facility project by the 1988 legislature and the acceptance of the project's completed environmental impact statement by the Governor; provided further that other treatment options acceptable to the U.S. department of agriculture, the government of Japan, and the state of California, such as vapor heat treatment, shall be given consideration in the environmental impact statement before funds for the irradiation facility are released.

SECTION 282. Provided that of the special fund appropriation for statewide highway planning (TRN 595), the sum of \$100,000 in the fiscal biennium 1987-89 shall be expended to provide technical, highways information and any other appropriate assistance to the consultants contracted to develop long-range plans for the neighbor islands. Provided further that any available highway planning funds not devoted to other projects be made available to fund these long-range plans.

SECTION 283. Provided that the amount required for the acquisition, design and construction of the Wahiawa Elderly project may be advanced from the dwelling unit revolving fund established under Chapter 359G, Hawaii Revised Statutes.

SECTION 284. Provided that the site selection for a new laboratory facility, laboratory services (HTH 901), shall consider state owned lands adjacent to the Waimano training school and hospital, department of health (HTH 511), as a location for the laboratory and other department of health facilities.

SECTION 285. Provided that the department of social services and housing shall employ inmate labor for the maintenance and construction of state correctional facilities and no such labor shall be purchased from any other source except when inmate labor is unavailable or the department's inmate labor force does not possess or could not be trained to acquire the technical skills required for the maintenance or construction job.

SECTION 286. Provided that the Maui community correctional center, department of social services and housing (SOC 406), shall conduct a study on the cost effectiveness of constructing a minimum security facility at an appropriate location to accommodate the growing inmate population at the Maui community correctional center.

SECTION 287. Provided that of the capital improvement appropriations for the University of Hawaii, the sum of \$475,000 in general obligation bond funds in fiscal year 1987-88 and \$3,727,000 in general funds in fiscal year 1988-89 shall be for expenditure in the following institutional support programs for the removal of asbestos from facilities:

<u>Program ID</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
UOH 106	\$ 315,000	\$ 2,455,000
UOH 216	10,000	1,272,000
UOH 906	150,000	.....

Provided that, except in cases of unforeseen circumstances or justifiable cost overruns, these funds will be used for the removal of asbestos from: The Auxiliary Services Building, Keller Hall, Moore Hall, the Physical Science Building, Hamilton Library-Part B, and pipe lagging in various buildings on the Manoa Campus; and buildings identified to contain asbestos on the Hilo and community college campuses; and provided further that the University of Hawaii shall provide annual reports to the legislature on the expenditure of the funds for these projects twenty days prior to the convening of the 1988 and 1989 regular session of the legislature.

SECTION 288. Provided that of the capital improvement appropriations for the University of Hawaii, the sum of \$731,000 in general obligation bond funds in fiscal year 1987-88 and \$495,000 in general funds in fiscal year 1988-89 shall be for expenditure in the following institutional support programs for the replacement of transformers with PCB:

<u>Program ID</u>	<u>FY 1987-88</u>	<u>FY 1988-89</u>
UOH 106	\$ 495,000	\$ 495,000
UOH 906	236,000	.....

Provided that except in cases of unforeseen circumstances or justifiable cost overruns, these funds shall be used to replace transformers with PCB on the Manoa and community college campuses; provided further that the University of Hawaii shall provide annual reports to the legislature on the expenditure of the funds for these projects twenty days prior to the convening of the 1988 and 1989 regular sessions.

SECTION 289. Section 222 of Act 300, Session Laws of Hawaii 1985, as amended by Section 6 of Act 345, Session Laws of Hawaii 1986, is amended by amending formal education item no. 57 for EDN 407, for fiscal year 1985-86, to read as follows:

"57. 085-11 Public Libraries

Removal of asbestos materials in public libraries.

[PLANS] DESIGN	60	
[LAND] CONSTRUCTION	536	
TOTAL FUNDING	AGS 596	C"

SECTION 290. Provided that of the general funds and general obligation bond funds appropriated for capital improvement to modify facilities to meet HOSHA or other code violations under institutional support-UOH, Manoa (UOH 106), shall be used, except in cases of unforeseen circumstances and justifiable cost overruns, for: Bilger Addition, fume hood sashes; Snyder Hall, fume hoods; Henke Hall, flammable storage facility; Holmes Hall, flammable storage and hood exhaust; Gilmore Hall, fume hoods; Sinclair Library, panic hardware and security alarm; and for a central fire alarm system for the Manoa campus; provided further that the University of Hawaii shall provide annual reports to the legislature on the expenditure of the funds for these projects twenty days prior to the convening of the 1988 and 1989 regular sessions.

SECTION 291. Section 2 of Act 347, Session Laws of Hawaii 1986, is amended by amending culture and recreation item no. 3 for LNR 801, for fiscal year 1986-87, to read as follows:

"3. HP2901 Kukaniloko Birth Site, Oahu

[Grant-in-aid:] Acquisition of site and access way.

LAND	55	
TOTAL FUNDING	LNR 55	C"

SECTION 293. Provided that of the general obligation bonds appropriated for capitol building security (ATG 801), the sum of \$33,000 for fiscal year 1987-88 shall be allocated for the design and construction of a security gate in the State Capitol parking garage basement (Punchbowl St. entrance/exit).

SECTION 293. Any law to the contrary notwithstanding, the appropriations under Act 300, Session Laws of Hawaii 1985, Section 136, as amended by Act 345, Session Laws of Hawaii 1986 in the amounts indicated or balance thereof are hereby lapsed:



Item No.	Amount
SOC 407-5B	250,000
HTH 111-1	107,000
TRN 501-42	222,000
AGS 221-3	200,000
AGS 221-4	10,000
AGS 221-5	20,000
AGS 221-5	66,000
AGS 221-23	190,000
AGS 221-27	30,000
UOH 102-74	63,000
UOH 102-75	21,000
PED 107-6	150,000
LNR 806-22	50,000
LNR 806-45	10,000
LNR 806-48A	150,000

SECTION 294. Any law to the contrary notwithstanding, the unencumbered balance of the following appropriations under Act 300, Session Laws of Hawaii 1985, Section 136, as amended by Act 345, Session Laws of Hawaii 1986 in the amounts indicated are lapsed:

Item No.	Amount
EDN 407-53	1,600,000
DEF 110-16	120,000
LNR 806-62	99,000
LNR 806-64	50,000
TRN 305-22A	1,340,000
AGS 221-7	800,000
AGS 221-8	120,000
AGS 221-9	594,000
AGS 221-10	532,000
AGS 221-11	91,000
AGS 221-13	144,000
AGS 221-19	1,593,000
UOH 101-59	340,000
UOH 215-121	800,000
AGR 192-7	400,000
LNR 141-13	40,000
LNR 141-14	30,000
LNR 141-16	375,000
LNR 141-15	30,000
LNR 141-17	700,000
LNR 141-18A	10,000
LNR 404-9	100,000
LNR 801-3	75,000
LNR 801-23	200,000
LNR 801-31	100,000
LNR 801-40	100,000
LNR 801-41	100,000
LNR 801-51	290,000
LNR 801-53	225,000

## ACT 216

**SECTION 295.** Any law to the contrary notwithstanding, the unencumbered balance of the following appropriations under Act 301, Session Laws of Hawaii 1983, Section 80, as amended by Act 285, Session Laws of Hawaii 1984 in the amounts indicated are lapsed:

Item No.	Amount
C-35	378,943
C-41	395,971
C-42	407,470
C-49	525,000
C-53	37,670
C-54	247,000
H-10	140,000
H-18	500,000

## PART V. ISSUANCE OF BONDS

### SECTION 296. GOVERNOR'S DISCRETIONARY POWERS.

When it is deemed in the public interest of the State, the governor, in his discretion, is authorized to use the state general fund to finance capital improvement projects authorized in this Act, where the method of financing is designated to be the general obligation bond fund. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

**SECTION 297. AIRPORT REVENUE BONDS.** The department of transportation is authorized to issue airport revenue bonds for airport capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the governor, such additional amounts as may be necessary by the department to increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4 (a) (2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund.

The governor, in his discretion, is authorized to use the airport revenue fund to finance those projects authorized in Part II and listed in Part IV of this Act where the method of financing is designated to be by airport revenue bond funds.

**SECTION 298. HARBOR REVENUE BONDS.** The department of transportation is authorized to issue harbor revenue bonds for harbor capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from harbors and related facilities under the ownership of the state or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the harbor special fund.

The governor, in his discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in Part IV of this Act where the method of financing is designated to be by harbor revenue bond funds.

## **PART VI. SPECIAL PROVISIONS**

**SECTION 299.** Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations when due in accordance with the terms of such bonds, the governor shall direct the utilization of any or all appropriations available or unexpended from any other state program for the payment of the principal and interest of the bonds when due; and provided further, that the legislature shall, under procedures established in section 10 of article III of the Hawaii State Constitution, meet in special session to comply with the provisions of section 12 of article VII of the Hawaii State Constitution, which pledge the full faith and credit of the State for the payment of principal and interest on all general obligation and reimbursable general obligation bonds.

**SECTION 300.** Provided that notwithstanding any position ceiling, the governor may transfer positions and funds between existing programs of the state executive branch for the purpose of establishing integrated statewide data processing and communications systems; provided further that the governor shall submit a report of such transfers; provided further the report shall contain the positions and amounts transferred by each program; provided further that the report shall be submitted to the legislature twenty days prior to the convening of each regular session.

**SECTION 301.** Sand Island income from other lands and facilities, other than those set aside for harbors or foreign trade zone purposes, shall be deposited into the general fund.

**SECTION 302.** Provided that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are received in excess of the amounts authorized by this Act, then the general fund appropriations for instruction-UOH, Manoa (UOH 101), organized research-UOH, Manoa (UOH 102), and public service-UOH, Manoa (UOH 103), respectively, shall be reduced by the amounts such receipts exceed the federal funds authorized in each year of the fiscal biennium 1987-89.

**SECTION 303.** There is hereby appropriated out of the public trust fund created by section 5(f) of the Admission Act (Public Law No. 86-3) the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by section 5(b) or later conveyed to the State by section 5(e), with the exception of such proceeds covered under section 171-19, Hawaii Revised Statutes, to be disposed of by the board of land and natural resources, and with the exception of such proceeds to be expended by the office of Hawaiian affairs under chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in Part II of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1987 to June 30, 1989. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

**SECTION 304.** Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the director of finance, if so delegated by the governor, shall transfer the necessary funds and positions to the proper expending agency.

**SECTION 305.** All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

**SECTION 306.** No appropriation authorized in this Act shall be considered to be a mandate, under section 5 of article VIII of the State Constitution, for a political subdivision to undertake new programs to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of section 5 of article VIII of the State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

**SECTION 307.** Any law or provision to the contrary notwithstanding, in allotting funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, agencies concerned shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trend is less than the specified figure. In the event that the caseload trend is higher than the specified figure or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient

day, or the caseload trend or average payments for money assistance payments is higher than the specified figure, the governor is authorized to utilize savings as may be available from any other state program for the purpose of meeting the additional expenses of the social welfare program of the department of social services and housing.

**SECTION 308.** With the approval of the director of finance, the department of health may transfer to the department of social services and housing funds appropriated to the department of health for the care and treatment of patients whenever the department of social services and housing can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The department of social services and housing is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care and to pay the department of health for such care. With the approval of the director of finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

**SECTION 309.** Unless otherwise provided in this Act, the governor is authorized to transfer funds between appropriations within an expending agency for operating purposes.

**SECTION 310.** Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided further that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the governor or the director of finance if so delegated by the governor.

**SECTION 311.** For the fiscal biennium 1987-89, where a program is authorized under Part II of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures in excess of the amount indicated in Part II are approved by the governor or by the director of finance if so delegated by the governor; and provided further that such expenditure shall not exceed the amounts available in such funds; provided further that a report of such expenditures shall be submitted; provided further that the report shall contain the amounts and their purpose; provided further that the report shall be submitted to the legislature twenty days prior to convening of each regular session.

**SECTION 312.** The governor is hereby authorized to establish fifteen permanent positions during each year of the fiscal biennium 1987-89 to be allocated by him to any of the program areas included in this Act as he shall deem proper.

**SECTION 313.** Any provision of law to the contrary notwithstanding, the governor is authorized to utilize an appropriate portion of such sums included in the respective program appropriation in Part II of this Act for personal services, for salary increases for public officers and employees

excluded from collective bargaining under chapter 89, Hawaii Revised Statutes; provided that said increases shall be in conformance with chapter 89C, Hawaii Revised Statutes.

**SECTION 314.** Where any agency is able to secure funds or other property from private organizations or individuals, to be expended or utilized in connection with any program authorized by this Act, the governor or agency with the governor's approval shall have the power to enter into each undertaking.

**SECTION 315.** In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

**SECTION 316.** Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 1987-89 which are unencumbered as of June 30, 1990, shall lapse as of that date; provided further that this lapsing date shall not apply to appropriations in section 280 which are denoted as necessary to qualify for federal aid financing and reimbursement and which appropriations in their entirety the legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.

**SECTION 317.** The designated expending agency for capital investments authorized in this Act is authorized to delegate to other state or county agencies the implementation of such projects when it is determined by such agency that it is advantageous to do so.

**SECTION 318.** All general obligation bond funds used for highway, harbor, boating, airport, parking facilities, land development capital investment purposes, or economic development projects, designated by the letter (D), shall have the bond principal and interest reimbursed from the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the parking special fund, the special land and development fund, or the economic development special fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by section 174-21, Hawaii Revised Statutes.

The governor is authorized to use, at his discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or the economic development special fund to finance the respective highway, harbor, boating, airport, land development, or economic development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

**SECTION 319.** Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

**SECTION 320.** The negotiation for the purchase of land by state agencies shall be subject to the approval of the governor. Private lands may be acquired for the purpose of exchange for federal lands when the governor

determines that such acquisition and exchange are necessary for the completion of any projects authorized by this Act.

**SECTION 321.** If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the legislature.

**SECTION 322.** Unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 1990, as provided in section 316 of this Act.

**SECTION 323.** In the event that currently authorized appropriations specified for capital investment projects listed in this Act or in any other Act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part IV of this Act; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; provided further that a report of such supplemental allotments and transfers for the period ending December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

Any provision in this Act to the contrary notwithstanding, allotments from the project adjustment fund may be made to supplement any currently authorized capital investment cost elements.

**SECTION 324.** In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond fund, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond fund; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established.

**SECTION 325.** The governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project described in this Act where application for such aid has been made and approval has been denied; provided that the unemployment, or such emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; provided further

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that the governor shall use the project adjustment fund authorized in Part II and described in Part IV to accomplish the purposes of this section.

**SECTION 326.** General revenues of the State of Hawaii as provided by this section may be expended by the governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disaster; provided that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the governor may authorize an increase in repairs and maintenance activities on state grounds and facilities to alleviate the unemployment and cope with such emergencies. To accomplish the purpose of this section, the governor is authorized to transfer to the building, repair and alterations (AGS 233), the physical plant operations and maintenance (AGS 807), and to any other appropriate programs up to \$5,000,000 in savings as may be available from the appropriated funds of any program in this Act.

**SECTION 327.** Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital investment project described in this Act, the governor may authorize such reduction of project scope; provided that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

**SECTION 328.** In releasing funds for capital projects, the governor shall consider the legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the state. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

**SECTION 329.** The governor is hereby authorized to establish fifteen temporary positions in each year of the fiscal biennium to be funded by savings as determined to be available from any program included in this Act. These positions shall be exempt from the provisions of chapters 76 and 77, Hawaii Revised Statutes.

**SECTION 330.** Any law or any provision to the contrary notwithstanding, the Governor may supplement funds for any early-phased cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for later-phased cost elements for the same project authorized by the legislature in this Act or in a prior year or which may be authorized by the legislature in the future, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriations for that project.

**SECTION 331.** Provided that revenue bonds may be issued by the Hawaii housing authority pursuant to Part I, Chapter 356, Hawaii Revised Statutes, and Part III, Chapter 39, Hawaii Revised Statutes, in an aggregate principal amount not to exceed \$25,000,000 at such times and in such amounts as it deems advisable for the purpose of refinancing any rental housing projects developed under Chapters 356 and 359G, Hawaii Revised Statutes.



**PART VII. MISCELLANEOUS AND EFFECTIVE DATE**

**SECTION 332. MISCELLANEOUS.** If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

**SECTION 333.** In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

**SECTION 334. EFFECTIVE DATE.** This Act shall take effect on July 1, 1987.

(Approved June 22, 1987.)

**Note**

1. Item vetoed and initialed "JW".