

**ACT 345**

**H.B. NO. 1741-86**

**A Bill for an Act Making Appropriations for the Fiscal Biennium July 1, 1985 to June 30, 1987.**

*Be It Enacted by the Legislature of the State of Hawaii:*

**SECTION 1.** This Act shall be known and may be cited as the Supplemental Appropriations Act of 1986.

**SECTION 2.** This Act amends Act 300, Session Laws of Hawaii 1985.

SECTION 3. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in Section 3 of Act 300, Session Laws of Hawaii 1985, for the following programs are amended to read as follows:

PROGRAM APPROPRIATIONS

STATE OF HAWAII

		APPROPRIATIONS			
ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>Economic Development</b>					
1. PED102 - Commerce and Industry					
		OPERATING	PED	32.00 * 9,495,682 A	32.00 * 12,014,889 A
			PED	1,300,000 R	1,400,000 R
			PED	3,100,000 W	3,100,000 W
			PED	95,000 X	95,000 X
		INVESTMENT CAPITAL	AGS	250,000 C	C
			PED		3,000,000 A
			PED	12,552,000 C	14,319,000 C
2. PED107 - Foreign Trade Zone Services					
		OPERATING	PED	23.00 * 1,217,119 B	23.00 * 1,306,250 B
		INVESTMENT CAPITAL	PED	1,050,000 D	100,000 D
3. AGR101 - Financial Assistance for Agriculture					
		OPERATING	AGR	15.00 * 716,335 B	15.00 * 649,940 B
			AGR	2,000,000 W	2,000,000 W
4. AGR103 - Price & Production Controls for Dairy Products					
		OPERATING	AGR	7.00 * 148,590 A	6.00 * 146,566 A
5. AGR121 - Plant Quarantine					
		OPERATING	AGR	48.91 * 1,108,628 A	48.91 * 1,145,831 A
			AGR	202,442 U	
6. AGR122 - Plant Pest Control					
		OPERATING	AGR	31.09 * 1,046,631 A	31.09 * 1,054,331 A
7. AGR131 - Animal Quarantine					
		OPERATING	AGR	40.00 * 1,217,576 A	40.00 * 1,248,070 A
			AGR	77,308 U	77,308 U
8. AGR132 - Animal Disease Control					
		OPERATING	AGR	23.50* 822,077 A	23.50* 859,857 A
			AGR	38,512 T	40,977 T

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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
9. LNR172 - Forestry - Products Development					
		OPERATING	LNR	23.00 *	23.00 *
			LNR	817,479 A	873,619 A
			LNR	104,833 N	104,833 N
10. AGR151 - Distribution Systems Improvement for AGR					
		OPERATING	AGR	38.00 *	38.00 *
			AGR	1,685,156 A	1,588,997 A
			AGR	264,810 B	265,564 B
			AGR	37,916 N	38,051 N
11. AGR189 - Data Collection for AGR					
		OPERATING	AGR	12.00 *	12.00 *
			AGR	381,829 A	371,692 A
12. AGR192 - General Administration for AGR					
		OPERATING	AGR	33.00 *	36.00 *
		INVESTMENT CAPITAL	AGS	982,441 A	1,021,524 A
			AGS	2,000,000 C	198,000 C
13. AGR102 - Financial Assistance for Aquaculture					
		OPERATING	AGR	25,000 W	25,000 W
14. LNR153 - Commercial Fishery and Aquaculture					
		OPERATING	LNR	11.00 *	11.00 *
			LNR	1,669,919 A	1,676,926 A
			LNR	160,590 N	160,590 N
		INVESTMENT CAPITAL	LNR	270,000 C	
15. PED120 - Energy Development and Management					
		OPERATING	PED	10.00 *	10.00 *
			PED	707,840 A	902,850 A
			PED		580,966 B
			PED	429,015 N	429,015 N
		INVESTMENT CAPITAL	PED	1,775,000 C	2,775,000 C
			PED	775,000 N	775,000 N
16. LNR141 - Water Development & Irrigation Services					
		OPERATING	LNR	18.00 *	18.00 *
			LNR	571,233 A	573,528 A
			LNR	327,000 B	327,000 B
		INVESTMENT CAPITAL	LNR	10,415,000 C	7,575,000 C
17. PED130 - Econ Planning & Research for Econ Devpmt					
		OPERATING	PED	15.00 *	15.00 *
			PED	632,392 A	659,869 A
18. PED142 - General Support for Economic Development					
		OPERATING	PED	25.00 *	25.00 *
			PED	974,608 A	1,025,544 A

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>Employment</b>					
1.	LBR111	Placement Services			
		OPERATING	LBR	3.00 * 61,122 A	3.00 * 61,493 A
			LBR	136.50 * 7,739,619 N	136.50 * 7,928,673 N
2.	LBR123	Apprenticeship & Other Training Programs			
		OPERATING	LBR	7.00 * 169,590 A	7.00 * 170,386 A
3.	LBR131	Employment and Training Programs			
		OPERATING	LBR	512,430 A 15.00 *	494,602 A 15.00 *
			LBR	10,368,927 N	10,977,357 N
4.	LBR135	Commission on Manpower and Full Employment			
		OPERATING	LBR	6.00 * 152,652 A	6.00 * 172,799 A
			LBR	145,270 N	149,622 N
5.	LBR143	Occupational Safety & Health			
		OPERATING	LBR	50.50 * 1,301,527 A	50.50 * 1,262,870 A
			LBR	29.50 * 1,064,766 N	29.50 * 1,082,440 N
6.	LBR152	Wage Standards & Fair Employment Practice			
		OPERATING	LBR	29.00 * 771,641 A	29.00 * 768,275 A
			LBR	45,000 N	45,000 N
7.	LBR161	Public Employment			
		OPERATING	LBR	3.00 * 470,729 A	3.00 * 471,813 A
8.	LBR162	Private Employment			
		OPERATING	LBR	1.00 * 28,110 A	0.00 * A
9.	LBR171	Unemployment Compensation			
		OPERATING	LBR	2,126,750 A	2,262,862 A
			LBR	84,700,000 B 279.85 *	90,100,000 B 279.85 *
			LBR	8,348,459 N	8,460,969 N
10.	LBR183	Disability Compensation			
		OPERATING	LBR	94.00 * 2,178,124 A	98.00 * 2,200,288 A
			LBR	8,835,000 B	9,235,000 B

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
11. SOC802 - Vocational Rehabilitation					
		OPERATING	SOC	32.70 *	32.70 *
			SOC	2,534,924 A	2,639,962 A
			SOC	563,428 B	594,525 B
			SOC	93.30 *	93.30 *
			SOC	3,370,580 N	3,452,038 N
12. LBR901 - DLIR-Data Gathering, Research and Analysis					
		OPERATING	LBR	12.40 *	12.40 *
			LBR	951,645 A	970,110 A
			LBR	26.60 *	26.60 *
			LBR	1,207,103 N	1,228,706 N
13. LBR902 - General Administration					
		OPERATING	LBR	24.20 *	31.20 *
			LBR	1,341,195 A	4,805,728 A
			LBR	38.30 *	41.30 *
			LBR	1,604,117 N	3,218,150 N
14. LBR812 - Labor & Industrial Relations Appeals Board					
		OPERATING	LBR	9.00 *	9.00 *
			LBR	323,742 A	349,981 A
<b>Transportation Facilities</b>					
1. TRN102 - HIA Facilities and Services					
		OPERATING	TRN	448.00 *	481.00 *
		INVESTMENT CAPITAL	TRN	32,264,800 B	29,612,871 B
			TRN	5,000,000 B	9,000,000 B
			TRN	20,420,000 E	42,910,000 E
			TRN	100,000 N	100,000 N
2. TRN104 - General Aviation Facilities and Services					
		OPERATING	TRN	2.00 *	2.00 *
		INVESTMENT CAPITAL	TRN	250,505 B	342,331 B
			TRN	4,000,000 E	
			TRN	1,000,000 N	
3. TRN111 - General Lyman Field Facilities & Service					
		OPERATING	TRN	75.00 *	75.00 *
		INVESTMENT CAPITAL	TRN	3,796,851 B	4,086,099 B
			TRN	440,000 E	
4. TRN114 - Ke-Ahole Airport Facilities and Services					
		OPERATING	TRN	56.00 *	56.00 *
		INVESTMENT CAPITAL	TRN	2,802,564 B	2,801,766 B
			TRN	4,700,000 E	4,000,000 E
			TRN	500,000 N	
5. TRN116 - Waimea-Kohala Airport Facilities & Services					
		OPERATING	TRN	2.00 *	2.00 *
			TRN	168,139 B	142,370 B

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
6.	TRN118	Upolu Airport Facilities & Services			
		OPERATING	TRN	22,869 B	5,720 B
7.	TRN131	Kahului Airport Facilities and Services			
		OPERATING	TRN	74.00 *	77.00 *
		INVESTMENT CAPITAL	TRN	3,230,560 B	3,390,354 B
			TRN	5,000,000 B	5,000,000 B
			TRN	16,850,000 E	8,400,000 E
			TRN	1,500,000 N	1,400,000 N
8.	TRN133	Hana Airport Facilities and Services			
		OPERATING	TRN	1.00 *	1.00 *
				103,998 B	45,389 B
9.	TRN141	Molokai Airport Facilities and Services			
		OPERATING	TRN	7.00 *	7.00 *
		INVESTMENT CAPITAL	TRN	436,664 B	322,039 B
			TRN	385,000 E	
10.	TRN143	Kalaupapa Airport Facilities and Services			
		OPERATING	TRN	1.00 *	1.00 *
				91,613 B	73,182 B
11.	TRN151	Lanai Airport Facilities and Services			
		OPERATING	TRN	3.00 *	3.00 *
				152,587 B	124,539 B
12.	TRN161	Lihue Airport Facilities and Services			
		OPERATING	TRN	66.00 *	67.00 *
		INVESTMENT CAPITAL	TRN	3,027,202 B	3,462,427 B
			TRN	4,000,000 B	
			TRN	4,050,000 E	
13.	TRN163	Port Allen Airport Facilities and Services			
		OPERATING	TRN	618 B	656 B
14.	TRN195	Air Transportation Facilities And Services Support			
		OPERATING	TRN	63.00 *	64.00 *
		INVESTMENT CAPITAL	TRN	61,734,183 B	62,434,385 B
			TRN	4,500,000 B	10,400,000 B
			TRN	5,540,000 E	6,500,000 E
			TRN	1,400,000 N	
15.	TRN301	Honolulu Harbor Facilities and Services			
		OPERATING	TRN	129.00 *	129.00 *
		INVESTMENT CAPITAL	AGS	8,200,009 B	8,069,793 B
			TRN	C	
			TRN	885,000 B	1,005,000 B
			TRN	800,000 E	2,500,000 E

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
16. TRN303 - Barbers Point Harbor Facilities and Services					
		OPERATING	TRN	2.00 *	2.00 *
		INVESTMENT CAPITAL	TRN	188,856 B	160,407 B
			TRN	150,000 B	
			TRN	7,150,000 E	4,950,000 E
17. TRN305 - Kewalo Basin Facilities and Services					
		OPERATING	TRN	3.00 *	3.00 *
		INVESTMENT CAPITAL	TRN	426,027 B	426,585 B
					1,490,000 C
18. TRN311 - Hilo Harbor Facilities and Services					
		OPERATING	TRN	10.00 *	10.00 *
		INVESTMENT CAPITAL	TRN	830,835 B	836,747 B
			TRN	2,000,000 E	800,000 E
19. TRN313 - Kawaihae Harbor Facilities and Services					
		OPERATING	TRN	5.00 *	5.00 *
				292,314 B	311,129 B
20. TRN331 - Kahului Harbor Facilities and Services					
		OPERATING	TRN	12.00 *	12.00 *
		INVESTMENT CAPITAL	TRN	806,590 B	794,820 B
			TRN	820,000 B	200,000 B
21. TRN341 - Kaunakakai Harbor Facilities and Services					
		OPERATING	TRN	1.00 *	1.00 *
				102,426 B	103,848 B
22. TRN361 - Nawiliwili Harbor Facilities and Services					
		OPERATING	TRN	11.50 *	11.50 *
		INVESTMENT CAPITAL	TRN	567,669 B	579,603 B
			TRN	50,000 B	810,000 B
23. TRN363 - Port Allen Harbor Facilities and Service					
		OPERATING	TRN	1.00 *	1.00 *
				85,968 B	104,041 B
24. TRN395 - Water Transportation Facilities and Services Support					
		OPERATING	TRN	51.00 *	51.00 *
		INVESTMENT CAPITAL	TRN	13,633,347 B	14,756,113 B
			TRN	406,000 B	260,000 B

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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1985-86	FISCAL YEAR 1986-87
25. TRN501 - Oahu Highways and Services					
		OPERATING	TRN	219.00 *	219.00 *
		INVESTMENT CAPITAL	TRN	18,051,367 B	16,432,965 B
			TRN	788,000 B	795,000 B
			TRN	21,667,000 D	30,811,000 D
			TRN	100,228,000 J	176,330,000 J
			TRN	9,997,000 K	8,409,000 K
			TRN		275,000 N
26. TRN511 - Hawaii Highways and Services					
		OPERATING	TRN	110.00 *	110.00 *
		INVESTMENT CAPITAL	TRN	4,871,085 B	6,215,689 B
			TRN	315,000 B	98,000 B
			TRN	2,646,000 D	2,570,000 D
			TRN	2,322,000 K	
			TRN	312,000 L	
			TRN	532,000 N	7,125,000 N
27. TRN531 - Maui Highways and Services					
		OPERATING	TRN	54.00 *	54.00 *
		INVESTMENT CAPITAL	TRN	3,109,533 B	3,669,846 B
			TRN	600,000 B	550,000 B
			TRN	2,135,000 D	1,715,000 D
			TRN	1,480,000 K	
			TRN		275,000 N
28. TRN541 - Molokai Highways and Services					
		OPERATING	TRN	12.00 *	12.00 *
		INVESTMENT CAPITAL	TRN	609,953 B	857,221 B
			TRN	60,000 B	580,000 B
			TRN	35,000 D	680,000 D
			TRN	37,000 N	1,920,000 N
29. TRN551 - Lanai Highways and Services					
		OPERATING	TRN	3.00 *	3.00 *
		INVESTMENT CAPITAL	TRN	114,151 B	258,700 B
			TRN	30,000 B	300,000 B
30. TRN561 - Kauai Highways and Services					
		OPERATING	TRN	41.00 *	41.00 *
		INVESTMENT CAPITAL	TRN	3,386,896 B	2,629,730 B
			TRN	217,000 B	515,000 B
			TRN	3,904,000 D	2,700,000 D
			TRN	2,660,000 K	6,300,000 K
			TRN	2,865,000 N	
31. TRN595 - Land Transportation Facilities and Services Support					
		OPERATING	TRN	49.00 *	49.00 *
		INVESTMENT CAPITAL	TRN	31,630,708 B	31,456,671 B
			TRN	848,000 B	882,000 B
			TRN	1,225,000 D	1,025,000 D
			TRN	3,288,000 N	3,354,000 N



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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 1985-86	FISCAL YEAR 1986-87
32. TRN597 - Safety Administration of Land Transportation					
		OPERATING	TRN	19.50 * 605,748 B	19.50 * 618,695 B
				4.50 * 131,893 N	4.50 * 133,092 N
33. TRN995 - Overall Program Support for Trans Facilities & Services					
		OPERATING	TRN	84.00 * 3,898,584 B	84.00 * 4,919,539 B
<b>Environmental Protection</b>					
1. HTH840 - Solids, Liquids, Gases, and Noise					
		OPERATING	HTH	46.50 * 1,154,678 A	46.50 * 1,118,431 A
				12.00 * 1,086,184 N	9.00 * 1,086,184 N
		INVESTMENT CAPITAL	HTH	4,700,000 C	4,700,000 C
2. AGR846 - Pesticides					
		OPERATING	AGR	16.00 * 318,018 A	18.00 * 487,984 A
3. LNR401 - Aquatic Resources					
		OPERATING	LNR	16.00 * 387,047 A	16.00 * 450,460 A
			LNR	58,537 N	58,837 N
4. LNR402 - Forests and Wildlife Resources					
		OPERATING	LNR	53.00 * 1,427,647 A	53.00 * 1,427,790 A
			LNR	334,360 N	344,360 N
		INVESTMENT CAPITAL	LNR	914,000 C	1,485,000 C
5. LNR403 - Mineral Resources					
		OPERATING	LNR	3.00 * 111,266 A	3.00 * 111,345 A
6. LNR404 - Water Resources					
		OPERATING	LNR	13.00 * 920,970 A	13.00 * 922,822 A
		INVESTMENT CAPITAL	LNR	650,000 C	2,900,000 C
			LNR		2,000,000 X
7. LNR405 - Conservation & Resources Enforcement					
		OPERATING	LNR	68.00 * 1,877,707 A	68.00 * 1,874,549 A
			LNR	26,240 N	26,622 N

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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
8.	TRN903	Coastal Areas			
		OPERATING	TRN	13,587 A	14,130 A
		INVESTMENT CAPITAL	TRN	350,000 C	92,000 C
9.	HTH850	Policy Dvlpment, Coord & Anlys for Natural Physical Environ			
		OPERATING	HTH	11.00 * 533,501 A	11.00 * 516,784 A
10.	LNR906	Lnr-Natural Physical Environment			
		OPERATING	LNR LNR	31.50 * 1,071,327 A 26,262 N	31.50 * 1,024,432 A 27,381 N
11.	HTH849	Hth-Natural Physical Environment			
		OPERATING	HTH HTH	11.00 * 567,332 A 3.00 * 147,919 N	11.00 * 567,165 A 3.00 * 147,919 N
<b>Health</b>					
1.	HTH101	Tuberculosis			
		OPERATING	HTH HTH	46.00 * 1,340,989 A 60,148 N	46.00 * 1,353,812 A 60,148 N
2.	HTH111	Hansen's Disease			
		OPERATING	HTH HTH HTH	73.00 * 3,213,570 A 155,000 B 370,000 N	73.00 * 3,290,348 A 160,000 B 370,000 N
		INVESTMENT CAPITAL	AGS	107,000 C	48,000 C
3.	HTH121	Venereal Disease			
		OPERATING	HTH HTH	10.00 * 369,478 A 4.00 * 309,000 N	10.00 * 651,146 A 4.00 * 340,000 N
4.	HTH131	Other Communicable Diseases			
		OPERATING	HTH HTH	10.00 * 634,511 A 1.00 * 215,000 N	10.00 * 642,058 A 1.00 * 217,000 N
5.	HTH139	Supporting Services for Communicable Diseases			
		OPERATING	HTH	5.00 * 206,511 A	5.00 * 207,400 A

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
6.	HTH141	Dental Diseases			
		OPERATING	HTH	43.60 * 948,748 A	43.60 * 955,414 A
7.	HTH151	Chronic Diseases			
		OPERATING	HTH	5.00 * 737,726 A	5.00 * 771,430 A
8.	HTH160	Nutrition Services			
		OPERATING	HTH	7.75 * 174,306 A	7.75 * 177,104 A
			HTH	7.00 * 3,057,000 N	7.00 * 3,213,000 N
9.	HTH170	Emergency Medical Services			
		OPERATING	HTH	9.00 * 14,087,022 A	9.00 * 14,811,717 A
			HTH	271,793 N	271,793 N
10.	HTH185	Family Planning			
		OPERATING	HTH	5.00 * 599,898 A	5.00 * 632,748 A
			HTH	5.00 * 961,946 N	5.00 * 961,946 N
11.	HTH191	School Health Services			
		OPERATING	HTH	246.45 * 4,517,474 A	337.25 * 4,843,524 A
			HTH		2.00 * 74,742 N
12.	HTH801	Health Care Services			
		OPERATING	HTH	42.00 * 2,544,906 A	35.00 * 2,410,299 A
			HTH	46.00 * 1,551,782 N	44.00 * 1,481,767 N
13.	HTH211	Hilo Hospital			
		OPERATING	HTH	958,250 A	562,494 A
			HTH	539.20 * 19,805,033 B	539.20 * 19,805,033 B
14.	HTH212	Honokaa Hospital			
		OPERATING	HTH	625,498 A	734,208 A
			HTH	46.00 * 1,152,458 B	46.00 * 1,147,411 B
15.	HTH213	Ka'u Hospital			
		OPERATING	HTH	594,265 A	802,969 A
			HTH	32.00 * 579,262 B	32.00 * 579,262 B

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				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
16.	HTH214	Kohala Hospital			
		OPERATING	HTH	640,062 A	698,279 A
				36.50 *	36.50 *
			HTH	747,000 B	738,000 B
17.	HTH215	Kona Hospital			
		OPERATING	HTH	2,230,642 A	2,018,946 A
				188.00 *	188.00 *
		INVESTMENT CAPITAL	HTH AGS	5,672,721 B 210,000 C	5,672,721 B
18.	HTH221	Maui Memorial Hospital			
		OPERATING	HTH	446.00 * 17,969,595 B	446.00 * 18,015,348 B
19.	HTH222	Hana Medical Center			
		OPERATING	HTH	352,705 A	359,852 A
				7.00 *	7.00 *
			HTH	128,714 B	178,714 B
20.	HTH223	Kula Hospital			
		OPERATING	HTH	1,054,158 A	1,080,845 A
				177.00 *	177.00 *
			HTH	3,841,745 B	3,825,107 B
21.	HTH224	Lanai Hospital			
		OPERATING	HTH	106,471 A	106,547 A
				21.00 *	21.00 *
			HTH	677,100 B	694,136 B
22.	HTH231	Kauai Veterans Memorial Hospital			
		OPERATING	HTH	1,382,692 A	1,455,581 A
				138.00 *	138.00 *
			HTH	3,255,000 B	3,299,232 B
23.	HTH232	Samuel Mahelona Memorial Hospital			
		OPERATING	HTH	637,527 A	654,275 A
				145.00 *	145.00 *
			HTH	3,258,579 B	3,258,579 B
24.	HTH241	Maluhia Hospital			
		OPERATING	HTH	814,828 A	894,447 A
				182.00 *	182.00 *
			HTH	4,556,630 B	4,556,630 B
25.	HTH242	Leahi Hospital			
		OPERATING	HTH	2,222,039 A	2,222,565 A
				280.00 *	280.00 *
			HTH	6,066,994 B	6,066,994 B

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				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
26. HTH401 - Community Based Services for Mental Health					
	OPERATING		HTH	326.50 * 14,692,649 A	326.50 * 15,376,131 A
			HTH	3.00 * 2,703,312 N	3.00 * 2,722,497 N
27. HTH430 - Hawaii State Hospital					
	OPERATING		HTH	418.00 * 9,420,446 A	418.00 * 9,551,441 A
	INVESTMENT CAPITAL		AGS		15,000,000 C
28. HTH495 - General Support for Mental Health					
	OPERATING		HTH	30.00 * 1,079,091 A	30.00 * 1,093,799 A
			HTH	1.00 * 804,445 N	1.00 * 747,291 N
29. HTH500 - Identification, Evaluation and Treatment for DD					
	OPERATING		HTH	66.35 * 2,707,763 A	66.35 * 2,896,112 A
30. HTH501 - Community Based Services for DD					
	OPERATING		HTH	57.00 * 3,335,984 A	57.00 * 3,591,519 A
31. HTH511 - Waimano Training School and Hospital					
	OPERATING		HTH	478.00 * 11,890,135 A	478.00 * 12,305,599 A
			HTH	39,000 N	39,000 N
			HTH	5,773,000 X	5,773,000 X
	INVESTMENT CAPITAL		AGS	135,000 C	
32. HTH601 - Vector Control					
	OPERATING		HTH	86.00 * 1,748,409 A	86.00 * 1,779,148 A
			HTH	2.00 * 37,827 X	2.00 * 37,827 X
	INVESTMENT CAPITAL		AGS	35,000 C	562,000 C
33. HTH611 - Sanitation and Substance Control					
	OPERATING		HTH	88.50 * 2,055,761 A	88.50 * 2,152,996 A
34. HTH621 - Drinking Water Quality					
	OPERATING		HTH	3.00 * 79,779 A	3.00 * 79,779 A
			HTH	1.00 * 268,000 N	4.00 * 282,000 N

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F	
35.	HTH701	Medical Facilities-Stds, Inspection and Licensing				
	OPERATING		HTH	9.00 *	13.00 *	
				287,629 A	364,309 A	
			HTH	6.00 *	6.00 *	
				225,203 N	225,203 N	
36.	HTH901	Laboratory Services				
	OPERATING		HTH	54.50 *	57.50 *	
				1,528,151 A	1,450,023 A	
37.	HTH902	Public Health Nursing Services				
	OPERATING		HTH	148.00 *	151.00 *	
				3,654,439 A	3,748,131 A	
			HTH	4.00 *	4.00 *	
			HTH	19,249 B	19,249 B	
			HTH	308,897 N	308,897 N	
38.	HTH903	Records, Data Collection and Research				
	OPERATING		HTH	36.00 *	36.00 *	
			HTH	1,035,388 A	996,415 A	
				67,000 N	67,000 N	
39.	HTH908	Health Education				
	OPERATING		HTH	17.00 *	18.00 *	
			HTH	713,373 A	721,470 A	
			HTH	305,408 N	305,408 N	
40.	HTH906	Comprehensive Health Planning				
	OPERATING		HTH	6.00 *	6.00 *	
				191,143 A	192,756 A	
			HTH	11.50 *	11.50 *	
				532,747 N	532,747 N	
41.	HTH907	General Administration				
	OPERATING		HTH	123.00 *	123.00 *	
				4,673,182 A	5,803,286 A	
			HTH	15.00 *	15.00 *	
			HTH	1,376,438 B	1,476,504 B	
			HTH	5.50 *	5.50 *	
				327,022 N	327,022 N	
42.	SUB601	Private Hospitals and Medical Services				
	OPERATING		SUB	962,159 A	1,259,043 A	
<b>Social Services</b>						
1.	SOC111	Services to Individuals and Families				
	OPERATING		SOC	154.69 *	164.19 *	
				9,033,147 A	9,808,890 A	
			SOC	207.81 *	207.81 *	
			SOC	13,285,841 N	13,285,841 N	
			SOC	128,880 U	128,880 U	

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
2. SOC201 - Payments to Assist Families with Dependents					
		OPERATING	SOC	40,618,934 A	36,015,212 A
			SOC	44,254,445 N	37,218,694 N
3. SOC202 - Payments to Assist the Aged, Blind and Disabled					
		OPERATING	SOC	5,752,997 A	5,765,737 A
4. SOC203 - Child Foster Board Payments					
		OPERATING	SOC	2,635,800 A	2,920,920 A
			SOC	77,436 N	77,436 N
5. SOC204 - Other General Assistance Payments					
		OPERATING	SOC	19,556,601 A	17,076,020 A
6. SOC206 - Other Federal Assistance Payments					
		OPERATING	SOC	4,046,751 N	4,146,468 N
7. SOC220 - Rental Housing Augmentation and Assistance					
				9.00 *	9.00 *
		OPERATING	SOC	1,277,621 A	1,278,446 A
				26.50 *	26.50 *
			SOC	1,845,158 B	1,927,800 B
				183.00 *	183.00 *
		INVESTMENT CAPITAL	SOC	18,557,090 N	19,453,096 N
			SOC		1,110,000 C
8. SOC225 - Private Housing Development and Ownership					
		OPERATING	SOC	15.00 *	15.00 *
				1,480,177 B	1,543,545 B
9. SOC223 - Broadened Homesite Ownership					
		OPERATING	SOC	1.00 *	1.00 *
				409,096 B	432,034 B
10. SOC807 - Teacher Housing					
		OPERATING	SOC	0.50 *	0.50 *
				243,464 B	257,455 B
11. SOC229 - Housing Assistance Administration					
		OPERATING	SOC	14.00 *	14.00 *
				825,490 B	865,853 B
				12.00 *	12.00 *
			SOC	666,689 N	680,396 N
12. SOC227 - Housing Finance Program					
		OPERATING	SOC	4.00 *	4.00 *
				567,016 B	570,166 B

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
13.		SOC230 - Health Care Payments			
		OPERATING	SOC	107,382,084 A	111,720,542 A
			SOC	84,913,511 N	90,503,154 N
			SOC	6,291,219 U	6,693,856 U
14.		SUB806 - Veterans Cemeteries and Burial Payments			
		OPERATING	SUB	38,461 A	40,923 A
15.		SOC236 - Eligibility Determination			
		OPERATING	SOC	358.18 *	363.20 *
			SOC	8,223,106 A	8,519,448 A
			SOC	275.82 *	287.30 *
			SOC	14,252,203 N	13,073,588 N
16.		SOC238 - Disability Determination			
		OPERATING	SOC	51.00 *	51.00 *
			SOC	2,210,278 N	2,282,541 N
17.		HHL602 - Plnng, Devpt and Mgt for Hawn Homestd Land			
		OPERATING	HHL	44.00 *	44.00 *
		INVESTMENT CAPITAL	HHL	1,559,874 B	1,586,967 B
			HHL	210,000 C	9,490,000 C
18.		HHL625 - General Support for Native Hawaiians			
		OPERATING	HHL	24.00 *	24.00 *
			HHL	907,243 B	919,493 B
19.		GOV859 - Progressive Neighborhoods Program			
		OPERATING	GOV	4.00 *	0.00 *
			GOV	684,675 A	A
			GOV	200,000 N	N
20.		GOV860 - Hawaii Office of Economic Opportunity			
		OPERATING	GOV	1.00 *	0.00 *
			GOV	2,261,886 A	A
			GOV	3.00 *	0.00 *
			GOV	1,386,598 N	N
21.		GOV861 - Plan, Prgm Dev, & Coord of Svcs for Children and Youth			
		OPERATING	GOV	9.00 *	9.00 *
			GOV	255,617 A	258,453 A
22.		GOV602 - Plan, Prgm Dev & Coord of Svcs for Elderly			
		OPERATING	GOV	5.80 *	5.95 *
			GOV	3,386,240 A	3,620,128 A
			GOV	8.20 *	9.05 *
			GOV	4,234,864 N	4,277,513 N



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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
23. HTH520 - Plan, Prgm Dev & Coord of Svcs for Handicapped					
	OPERATING		HTH	2.00 * 174,798 A	2.00 * 176,501 A
24. GOV803 - Plan, Prgm Dev & Coord of Svcs for Immigrants					
	OPERATING		GOV	2.00 * 300,014 A	0.00 * A
25. SOC903 - General Support for Public Welfare					
	OPERATING		SOC	42.24 * 2,134,839 A	42.66 * 2,393,152 A
			SOC	53.76 * 2,974,488 N	54.34 * 3,148,462 N
			SOC	165,280 S	171,308 S
26. SOC904 - General Administration (DSSH)					
	OPERATING		SOC	154.87 * 3,338,891 A	160.47 * 4,562,717 A
			SOC	17.13 * 519,730 N	18.53 * 548,575 N
<b>Formal Education</b>					
1. EDN105 - Regular Instruction Program					
	OPERATING		EDN	6,368.50 * 169,860,553 A	6,372.50 * 169,522,501 A
			EDN	10,316,187 N	10,316,187 N
	INVESTMENT CAPITAL		AGS	20,000,000 A	20,000,000 A
			AGS	26,176,000 C	27,431,000 C
2. EDN106 - Other Regular Instruction					
	OPERATING		EDN	537.50 * 25,913,517 A	537.50 * 26,185,194 A
			EDN	1,501,120 B	1,571,710 B
			EDN	1,311,980 N	1,348,719 N
3. EDN107 - Exceptional Child Program					
	OPERATING		EDN	895.00 * 23,479,267 A	898.50 * 24,484,708 A
			EDN	56,800 B	56,800 B
			EDN	3,704,042 N	4,004,042 N
4. EDN108 - Compensatory Education					
	OPERATING		EDN	109.00 * 10,199,795 A	109.00 * 10,279,935 A
			EDN	11,290,868 N	11,420,989 N

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5.	EDN203	School Administration			
		OPERATING	EDN	821.00 *	821.00 *
		INVESTMENT CAPITAL	AGS	23,153,482 A 1,320,000 C	23,189,529 A
6.	EDN204	Instructional Media			
		OPERATING	EDN	263.50 * 8,501,498 A	263.50 * 8,509,498 A
7.	EDN205	Instructional Development			
		OPERATING	EDN	99.00 * 5,131,255 A 1,136,596 N	102.00 * 5,107,376 A 1,158,459 N
8.	EDN206	Counseling			
		OPERATING	EDN	313.00 * 9,047,719 A	313.00 * 9,493,055 A
9.	EDN207	Student Activities			
		OPERATING	EDN	35.00 * 4,075,802 A	36.00 * 3,738,927 A
10.	EDN208	Psychological & School Social Work Services			
		OPERATING	EDN	247.50 * 7,815,902 A	247.50 * 7,826,317 A
11.	EDN303	State Administration			
		OPERATING	EDN	220.00 * 8,597,842 A	221.00 * 8,546,661 A
		INVESTMENT CAPITAL	AGS	EDN 780,838 N 40,000 C	784,974 N 300,000 C
12.	EDN304	District Administration			
		OPERATING	EDN	218.00 * 8,006,363 A	219.00 * 7,967,832 A
13.	EDN305	School Food Services			
		OPERATING	EDN	187.00 * 10,508,247 A	187.00 * 9,688,963 A
			EDN	696.50 * 10,386,763 B	696.50 * 12,253,823 B
		INVESTMENT CAPITAL	AGS	EDN 16,675,907 N 2,603,000 C	17,614,669 N 2,808,000 C
14.	EDN306	Safety And Security Services			
		OPERATING	EDN	2,328,770 A	2,334,349 A
15.	EDN307	Physical Plant Operations & Maintenance			
		OPERATING	EDN	1,014.10 * 27,834,019 A	1,015.60 * 27,541,310 A

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
16. AGS807 - Physical Plant Operations & Maintenance					
		OPERATING	AGS	230.00 * 19,088,862 A	230.00 * 19,808,613 A
17. AGS808 - Student Transportation					
		OPERATING	AGS	9.00 * 18,120,995 A	9.00 * 19,380,256 A
18. EDN406 - Adult Education					
		OPERATING	EDN	23.00 * 2,495,113 A	23.00 * 2,501,498 A
			EDN	354,202 B	377,197 B
			EDN	473,832 N	502,263 N
19. EDN407 - Public Libraries					
		OPERATING	EDN	490.55 * 12,987,023 A	491.55 * 13,191,919 A
			EDN	482,000 N	438,667 N
		INVESTMENT CAPITAL	AGS	2,326,000 C	2,381,000 C
20. UOH101 - Instruction - UOH, Manoa					
		OPERATING	UOH	1,528.96 * 53,426,689 A	1,534.46 * 54,227,251 A
			UOH	6.00 * 4,318,458 B	6.00 * 4,396,234 B
			UOH	277,785 N	277,785 N
		INVESTMENT CAPITAL	AGS	501,000 C	13,871,000 C
21. UOH102 - Organized Research - UOH, Manoa					
		OPERATING	UOH	501.97 * 21,410,325 A	501.97 * 21,454,531 A
			UOH	34.42 * 1,272,297 N	34.42 * 1,310,062 N
			UOH	3,176,785 W	3,487,728 W
		INVESTMENT CAPITAL	AGS	1,157,000 E	3,941,000 C
			TRN		1,817,000 T
			TRN		
			UOH	12,000 C	
22. UOH103 - Public Service - UOH, Manoa					
		OPERATING	UOH	90.41 * 3,502,563 A	91.41 * 3,505,641 A
			UOH	12.00 * 2,188,125 B	12.00 * 2,249,232 B
			UOH	43.64 * 1,412,404 N	43.64 * 1,453,529 N
			UOH	50,224 W	52,430 W

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23. UOH104 - Academic Support - UOH, Manoa					
	OPERATING		UOH	362.10 * 14,203,069 A	365.60 * 14,096,579 A
			UOH	9.50 * 966,082 B	9.50 * 996,104 B
			UOH	6.00 * 1,081,620 W	6.00 * 1,157,015 W
24. UOH105 - Student Services - UOH, Manoa					
	OPERATING		UOH	164.25 * 6,173,256 A	164.25 * 5,560,422 A
			UOH	0.25 * 272,038 B	0.25 * 286,713 B
			UOH	842,000 N 113.75 *	842,000 N 113.75 *
			UOH	25,690,728 W 33.00 *	27,076,711 W 33.00 *
			UOH	5,145,623 X	5,349,978 X
25. UOH106 - Institutional Support - UOH, Manoa					
	OPERATING		UOH	393.50 * 20,741,639 A	394.50 * 20,454,473 A
			UOH	12.00 * 828,147 B	12.00 * 850,132 B
			UOH	9.00 * 2,605,831 W	9.00 * 2,739,963 W
	INVESTMENT CAPITAL		AGS	4,401,000 C	1,563,000 C
			PED	395,000 C	500,000 C
26. UOH211 - Instruction - UOH, Hilo					
	OPERATING		UOH	198.50 * 6,816,036 A	207.50 * 6,892,915 A
			UOH	475,088 B	478,970 B
			UOH	103,223 N	103,223 N
			UOH	224,425 W	236,320 W
	INVESTMENT CAPITAL		AGS	100,000 C	4,501,000 C
27. UOH213 - Public Service - UOH, Hilo					
	OPERATING		UOH	48,969 A	49,114 A
			UOH	186,471 B	190,223 B
28. UOH214 - Academic Support - UOH, Hilo					
	OPERATING		UOH	46.00 * 1,849,337 A	47.00 * 2,155,651 A
			UOH	5.00 * 234,533 B	5.00 * 239,799 B

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				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
29. UOH215 - Student Services - UOH, Hilo					
		OPERATING	UOH	26.00 *	26.00 *
			UOH	1,120,331 A	1,127,123 A
			UOH	394,543 N	394,543 N
			UOH	6.00 *	6.00 *
			UOH	900,454 W	945,775 W
		INVESTMENT CAPITAL	UOH	131,039 X	137,329 X
			AGS	C	1,100,000 C
			AGS	E	
30. UOH216 - Institutional Support - UOH, Hilo					
		OPERATING	UOH	47.00 *	47.00 *
			UOH	2,396,868 A	2,296,409 A
			UOH	89,624 B	91,610 B
31. UOH301 - Instruction - Honolulu Community College					
		OPERATING	UOH	128.00 *	130.00 *
			UOH	4,245,488 A	4,287,496 A
			UOH	180,828 N	180,828 N
			UOH	285,830 W	297,988 W
		INVESTMENT CAPITAL	AGS	2,030,000 C	2,110,000 C
32. UOH302 - Public Service - Honolulu Community College					
		OPERATING	UOH	7.00 *	7.00 *
			UOH	609,876 A	612,968 A
			UOH	250,074 B	254,373 B
33. UOH303 - Academic Support - Honolulu Community College					
		OPERATING	UOH	28.00 *	28.00 *
			UOH	820,312 A	809,018 A
34. UOH304 - Student Services - Honolulu Community College					
		OPERATING	UOH	22.00 *	22.00 *
			UOH	588,744 A	589,968 A
			UOH	111,000 N	111,000 N
			UOH	6,081 W	6,362 W
35. UOH305 - Institutional Support - Honolulu CC					
		OPERATING	UOH	37.00 *	39.00 *
			UOH	1,552,132 A	1,491,749 A
			UOH	47,459 B	49,974 B
			UOH	100,877 W	106,224 W
36. UOH311 - Instruction - Kapiolani Community College					
		OPERATING	UOH	114.10 *	114.10 *
			UOH	4,414,917 A	4,434,502 A
			UOH	88,562 N	88,562 N
			UOH	4.00 *	4.00 *
		INVESTMENT CAPITAL	UOH	422,961 W	440,827 W
			AGS	11,146,000 C	4,147,000 C

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				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
37.	UOH312	Public Service - Kapiolani Community College			
	OPERATING		UOH	2.00 *	2.00 *
				74,800 A	75,241 A
			UOH	1.00 *	4.00 *
				1,000,000 B	1,000,000 B
38.	UOH313	Academic Support - Kapiolani Community College			
	OPERATING		UOH	18.00 *	19.00 *
				734,159 A	735,056 A
39.	UOH314	Student Services - Kapiolani Community College			
	OPERATING		UOH	22.00 *	22.00 *
			UOH	565,101 A	562,544 A
			UOH	91,020 N	91,020 N
			UOH	9,148 W	9,510 W
40.	UOH315	Institutional Support - Kapiolani CC			
	OPERATING		UOH	32.00 *	33.00 *
			UOH	1,376,041 A	1,420,256 A
			UOH	7,289 B	7,675 B
			UOH	89,046 W	93,765 W
41.	UOH321	Instruction - Leeward Community College			
	OPERATING		UOH	148.00 *	148.00 *
			UOH	4,868,368 A	4,874,271 A
			UOH	54,561 N	54,561 N
			UOH	1.00 *	1.00 *
			UOH	185,733 W	193,317 W
42.	UOH322	Public Service - Leeward Community College			
	OPERATING		UOH	5.00 *	4.50 *
			UOH	135,415 A	136,065 A
			UOH	1.00 *	1.00 *
			UOH	299,027 B	305,943 B
43.	UOH323	Academic Support - Leeward Community College			
	OPERATING		UOH	27.00 *	27.00 *
				948,329 A	939,825 A
44.	UOH324	Student Services - Leeward Community College			
	OPERATING		UOH	32.00 *	32.00 *
			UOH	875,793 A	870,128 A
			UOH	37,112 B	38,675 B
			UOH	125,000 N	125,000 N
			UOH	10,899 W	11,392 W
45.	UOH325	Institutional Support - Leeward CC			
	OPERATING		UOH	45.50 *	45.50 *
				1,755,844 A	1,928,368 A

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				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
46. UOH331 - Instruction - Windward Community College					
	OPERATING		UOH	42.50 *	42.50 *
			UOH	1,313,252 A	1,316,977 A
				12,847 W	13,528 W
47. UOH332 - Public Service - Windward Community College					
	OPERATING		UOH	2.00 *	2.00 *
			UOH	77,880 A	78,657 A
				150,000 B	150,000 B
48. UOH333 - Academic Support - Windward Community College					
	OPERATING		UOH	12.00 *	12.00 *
				512,051 A	479,777 A
49. UOH334 - Student Services - Windward Community College					
	OPERATING		UOH	9.00 *	9.00 *
			UOH	265,633 A	266,671 A
			UOH	48,117 N	48,117 N
			UOH	3,716 W	3,911 W
50. UOH335 - Institutional Support - Windward CC					
	OPERATING		UOH	16.00 *	16.00 *
				597,964 A	601,229 A
			UOH	1.00 *	1.00 *
				62,684 W	65,104 W
51. UOH501 - Instruction - Maui Community College					
	OPERATING		UOH	67.00 *	67.00 *
			UOH	2,180,398 A	2,193,791 A
				26,090 N	26,090 N
			UOH	2.00 *	2.00 *
	INVESTMENT CAPITAL		UOH	203,117 W	211,834 W
			AGS	81,000 C	2,822,000 C
52. UOH502 - Public Service - Maui Community College					
	OPERATING		UOH	2.50 *	2.50 *
				133,103 A	133,584 A
			UOH	0.50 *	0.50 *
				93,904 B	96,392 B
53. UOH503 - Academic Support - Maui Community College					
	OPERATING		UOH	14.00 *	15.00 *
				461,165 A	571,423 A

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
54.	UOH504	Student Services - Maui Community College			
	OPERATING		UOH	9.50 * 327,763 A	9.50 * 328,405 A
			UOH	2.00 * 166,051 B	2.00 * 174,696 B
			UOH	118,000 N	118,000 N
			UOH	4,848 W	5,105 W
55.	UOH505	Institutional Support - Maui Community College			
	OPERATING		UOH	19.00 * 956,711 A	19.00 * 929,536 A
	INVESTMENT CAPITAL		PED	130,000 C	
56.	UOH601	Instruction - Kauai Community College			
	OPERATING		UOH	50.00 * 1,505,506 A	51.00 * 1,509,171 A
			UOH	1,735 N	1,735 N
			UOH	65,813 W	1.00 * 81,412 W
57.	UOH602	Public Service - Kauai Community College			
	OPERATING		UOH	0.50 * 18,039 A	0.50 * 18,092 A
			UOH	22,197 B	46,838 B
58.	UOH603	Academic Support - Kauai Community College			
	OPERATING		UOH	10.50 * 456,917 A	10.50 * 425,426 A
59.	UOH604	Student Services - Kauai Community College			
	OPERATING		UOH	10.00 * 271,899 A	10.00 * 272,557 A
			UOH	36,000 N	36,000 N
			UOH	3,231 W	3,402 W
60.	UOH605	Institutional Support - Kauai CC			
	OPERATING		UOH	25.50 * 1,320,676 A	25.50 * 1,311,092 A
			UOH	24,238 B	25,523 B
61.	UOH701	Instruction - West Oahu College			
	OPERATING		UOH	10.00 * 345,495 A	10.00 * 345,896 A
62.	UOH704	Academic Support - West Oahu College			
	OPERATING		UOH	3.50 * 153,310 A	3.50 * 153,633 A



PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
63.	UOH705	Student Services - West Oahu College			
	OPERATING		UOH	3.00 * 100,387 A	3.00 * 101,336 A
64.	UOH706	Institutional Support - West Oahu College			
	OPERATING		UOH	5.00 * 330,641 A	5.00 * 331,367 A
65.	UOH901	Academic Support - UOH, System-Wide Support			
	OPERATING		UOH UOH	39.50 * 3,795,681 A 850,000 B	44.50 * 4,791,875 A 894,016 B
66.	UOH902	Student Services - UOH, System-Wide Support			
	OPERATING		UOH	4.00 * 596,892 A	4.00 * 615,205 A
67.	UOH903	Institutional Sppt - UOH, System-Wide Sppt			
	OPERATING		UOH	183.75 * 6,221,403 A 6.00 * 562,344 B	186.75 * 6,475,630 A 6.00 * 584,891 B
	INVESTMENT CAPITAL		AGS	500,000 C	
68.	UOH904	Vocational Education, Statewide Coordination			
	OPERATING		UOH UOH	7.00 * 220,938 A 4.00 * 337,131 N	7.00 * 221,610 A 4.00 * 337,131 N
69.	UOH905	Statewide Plan & Coord for Post-Secondary			
	OPERATING		UOH	1,123,723 A	1,107,242 A
70.	UOH906	Community College Systemwide Support			
	OPERATING		UOH UOH UOH UOH UOH	31.00 * 3,032,534 A 16.00 * 1,002,855 B 19.60 * 918,744 N 3.00 * 248,998 W	36.00 * 2,915,579 A 16.00 * 1,017,988 B 19.60 * 918,744 N 3.00 * 259,309 W
<b>Culture and Recreation</b>					
1.	LNR801	Historical and Archaeological Places			
	OPERATING		LNR	26.00 * 915,114 A	26.00 * 903,332 A
	INVESTMENT CAPITAL		LNR	820,000 C	1,430,000 C

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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
2.	UOH881	- Aquaria			
		OPERATING	UOH	11.00 *	10.00 *
		INVESTMENT CAPITAL	AGS	432,896 A	445,803 A 500,000 C
3.	CCA701	- Hawaii Public Broadcasting			
		OPERATING	CCA	36.00 *	36.00 *
			AGS	1,656,933 A	1,684,953 A
			CCA	1.00 *	1.00 *
		INVESTMENT CAPITAL	AGS	1,374,466 W	1,443,068 W
			AGS	360,000 C	3,886,000 C
4.	AGS881	- Performing and Visual Arts Events			
		OPERATING	AGS	12.00 *	12.00 *
			AGS	2,237,297 A	2,282,092 A
			AGS	560,574 N	540,064 N
		INVESTMENT CAPITAL	SUB	15,000 R	15,000 R
					7,000,000 A
5.	AGS818	- Ethnic Group Presentations			
		OPERATING	AGS	55,634 A	57,472 A
			AGS	7,500 B	7,500 B
6.	LNR804	- Forest Recreation			
		OPERATING	LNR	32.00 *	32.00 *
			LNR	775,075 A	797,152 A
		INVESTMENT CAPITAL	LNR	266,160 N	270,234 N
			LNR	176,000 C	116,000 C
7.	LNR805	- Aquatic Recreation			
		OPERATING	LNR	8.00 *	8.00 *
			LNR	153,845 A	154,870 A
			LNR	254,152 N	262,820 N
8.	LNR806	- Parks Recreation			
		OPERATING	LNR	109.00 *	110.00 *
		INVESTMENT CAPITAL	LNR	2,750,439 A	2,893,309 A
			LNR	4,549,000 C	4,112,000 C
9.	TRN801	- Ocean-Based Recreation			
		OPERATING	TRN	51.50 *	51.50 *
		INVESTMENT CAPITAL	TRN	4,129,283 B	4,313,672 B
			TRN	1,050,000 C	420,000 C
			TRN	1,875,000 D	4,130,000 D
10.	AGS889	- Spectator Events and Shows - Aloha Stadium			
		OPERATING	AGS	37.00 *	37.00 *
		INVESTMENT CAPITAL	AGS	2,128,909 B	2,370,242 B
			AGS	2,352,000 C	6,505,000 C

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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
11. LNR809 - General Admin for Culture and Recreation					
		OPERATING	LNR	22.00 * 467,536 A	22.00 * 471,936 A
			LNR	2,121,412 N	2,123,045 N
		INVESTMENT CAPITAL	LNR	275,000 C	160,000 C
			LNR		50,000 N
<b>Public Safety</b>					
1. SOC394 - Intake Services Centers					
		OPERATING	SOC	70.00 * 1,673,854 A	61.00 * 1,502,885 A
2. SOC401 - Juvenile Correctional Facilities					
		OPERATING	SOC	83.50 * 2,940,053 A	83.50 * 2,798,736 A
3. SOC402 - High Security Facility					
		OPERATING	SOC	133.00 * 3,319,057 A	133.00 * 3,289,184 A
		INVESTMENT CAPITAL	AGS		168,000 C
4. SOC403 - Kulani Correctional Facility					
		OPERATING	SOC	68.33 * 2,337,561 A	72.33 * 2,721,460 A
		INVESTMENT CAPITAL	AGS	167,000 C	839,000 C
5. SOC404 - Waiawa Correctional Facility					
		OPERATING	SOC	27.50 * 641,977 A	48.50 * 2,818,546 A
		INVESTMENT CAPITAL	AGS	375,000 C	2,780,000 C
6. SOC405 - Hawaii Community Correctional Center					
		OPERATING	SOC	40.50 * 1,122,899 A	40.50 * 1,062,734 A
		INVESTMENT CAPITAL	AGS	210,000 C	1,765,000 C
7. SOC406 - Maui Community Correctional Center					
		OPERATING	SOC	44.50 * 1,192,079 A	49.50 * 1,394,355 A
8. SOC407 - Oahu Community Correctional Center					
		OPERATING	SOC	594.10 * 18,339,752 A	613.10 * 19,252,477 A
		INVESTMENT CAPITAL	AGS	448,000 C	1,229,000 C
9. SOC408 - Kauai Community Correctional Center					
		OPERATING	SOC	37.50 * 1,019,095 A	41.50 * 1,137,579 A

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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
10.		SOC409 - Hawaii Women's Correctional Facility			
		OPERATING	SOC	54.00 * 1,778,031 A	64.00 * 2,409,223 A
11.		SOC410 - Halawa Medium Security Facility			
		OPERATING	SOC	4.00 * 60,473 A	261.00 * 3,712,347 A
		INVESTMENT CAPITAL	AGS	11,500,000 C	
12.		UOH859 - Social Rehabilitation of Confined Adults			
		OPERATING	UOH	6.00 * 226,708 A	6.00 * 229,490 A
			UOH	34,027 N	34,027 N
			UOH	3,231 W	3,402 W
13.		SOC411 - Adult Parole Determinations			
		OPERATING	SOC	2.00 * 85,482 A	2.00 * 85,981 A
14.		SOC413 - Adult Parole Supervision and Counseling			
		OPERATING	SOC	19.00 * 406,670 A	24.00 * 501,287 A
15.		SOC414 - Criminal Injuries Compensation			
		OPERATING	SOC	3.00 * 99,350 A	3.00 * 101,069 A
16.		SOC493 - General Administration-Confinement			
		OPERATING	SOC	26.00 * 942,900 A	34.00 * 1,749,443 A
			SOC	219,781 B	233,847 B
		INVESTMENT CAPITAL	AGS	3,000,000 C	
17.		ATG231 - State Criminal Justice Info & Identification			
		OPERATING	ATG	24.00 * 760,107 A	25.00 * 816,953 A
18.		LNR810 - Prevention of Natural Disasters			
		OPERATING	LNR	3.00 * 117,380 A	3.00 * 118,247 A
		INVESTMENT CAPITAL	LNR	300,000 C	2,700,000 C
			LNR		1,000,000 S
19.		DEF110 - Amelioration of Physical Disasters			
		OPERATING	DEF	142.40 * 5,661,809 A	142.40 * 5,749,658 A
			DEF	6.10 * 1,490,932 N	6.10 * 1,534,689 N
		INVESTMENT CAPITAL	AGS	3,541,000 C	1,315,000 C
			AGS	3,700,000 N	1,430,000 N

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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>Individual Rights</b>					
1.		AGR810 - Testing and Certification of Consumer Good			
		OPERATING	AGR	26.25 * 620,098 A	26.25 * 599,609 A
			AGR	26.25 * 781,716 N	26.25 * 779,007 N
2.		CCA103 - Consumer Advocate for Comm, Util and Trans Svc			
		OPERATING	CCA	20.00 * 1,001,103 A	20.00 * 1,005,552 A
			CCA	4.00 * 258,485 X	4.00 * 265,083 X
3.		CCA104 - Banking Services			
		OPERATING	CCA	26.00 * 825,432 A	26.00 * 823,863 A
4.		CCA106 - Insurance Services			
		OPERATING	CCA	31.00 * 1,249,238 A	31.00 * 1,187,215 A
5.		CCA105 - Professional, Vocational and Personal Services			
		OPERATING	CCA	42.00 * 1,417,073 A	42.00 * 1,574,792 A
6.		BUF901 - Transportation, Communications, and Utilities			
		OPERATING	BUF	24.00 * 890,389 A	24.00 * 838,429 A
7.		CCA111 - Business Registration			
		OPERATING	CCA	24.00 * 566,178 A	26.00 * 632,389 A
			CCA	272,472 B	275,867 B
8.		AGR812 - Measurement Standards			
		OPERATING	AGR	21.00 * 536,107 A	21.00 * 533,305 A
9.		CCA110 - Office of Consumer Prot - Adv and Terms of Sale			
		OPERATING	CCA	27.00 * 675,588 A	27.00 * 677,018 A
10.		CCA191 - General Support-Protection of the Consumer			
		OPERATING	CCA	49.00 * 1,557,131 A	50.00 * 1,579,402 A
			CCA	1,100,395 B	1,114,505 B

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ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
11. BUF151 - Legal Assistance in Criminal Actions					
		OPERATING	BUF	72.00 * 3,068,895 A	72.00 * 3,149,207 A
12. LNR111 - Conveyances and Recordings					
		OPERATING	LNR	44.00 * 885,655 A	44.00 * 870,807 A
13. SOC888 - Commission on the Status of Women					
		OPERATING	SOC	39,546 A	39,968 A
<b>Government-Wide Support</b>					
1. GOV100 - Office of the Governor					
		OPERATING	GOV	43.00 * 1,945,144 A	43.00 * 2,047,177 A
		INVESTMENT CAPITAL	GOV	3,000,000 C	3,000,000 C
2. LTG100 - Office of the Lieutenant Governor					
		OPERATING	LTG	24.00 * 1,899,404 A	24.00 * 3,541,971 A
3. BUF101 - Progm, Planng, Analysis & Budgeting					
		OPERATING	BUF	62.00 * 27,338,682 A	62.00 * 35,094,649 A
			BUF	142,839 B	1,074,357 B
			BUF	93,544 N	381,052 N
			BUF	24,497 W	62,870 W
			BUF	2,767 X	5,916 X
4. PED103 - Statewide Plan and Coordination					
		OPERATING	PED	46.00 * 1,812,216 A	46.00 * 1,805,137 A
		INVESTMENT CAPITAL	PED	17,000,000 C	
5. GOV102 - Other Policy Development and Coordination					
		OPERATING	GOV	10.00 * 1,444,986 A	10.00 * 1,545,072 A
6. TAX102 - Income Assessment & Audit					
		OPERATING	TAX	123.00 * 2,697,490 A	123.00 * 2,695,045 A
7. TAX103 - Tax Collections Enforcement					
		OPERATING	TAX	75.00 * 1,486,772 A	74.00 * 1,441,044 A
8. TAX105 - Tax Services & Processing					
		OPERATING	TAX	89.00 * 2,768,976 A	89.00 * 2,925,216 A

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
9. TAX107 - Supporting Services-Revenue Collection					
		OPERATING	TAX	40.00 * 2,312,022 A	40.00 * 2,395,255 A
10. AGS101 - Acct System Development & Maintenance					
		OPERATING	AGS	12.00 * 315,684 A	12.00 * 311,033 A
11. AGS102 - Expenditure Examination					
		OPERATING	AGS	23.00 * 774,485 A	23.00 * 750,775 A
12. AGS103 - Recording and Reporting					
		OPERATING	AGS	15.00 * 464,762 A	15.00 * 470,099 A
13. AGS104 - Internal Post Audit					
		OPERATING	AGS	19.00 * 963,016 A	19.00 * 1,003,688 A
14. BUF110 - Cash and Debt Management					
		OPERATING	BUF	17.00 * 246,576,300 A	17.00 * 253,202,274 A
			BUF	25,209 B	25,222 B
			BUF	5,000 U	5,000 U
15. ATG100 - Legal Services					
		OPERATING	ATG	118.00 * 7,380,975 A	138.00 * 7,978,351 A
			ATG	9.00 * 527,856 N	9.00 * 536,654 N
			ATG	26.00 * 1,435,857 U	30.00 * 1,545,198 U
16. BUF131 - Electronic Data Processing Services					
		OPERATING	BUF	212.00 * 8,381,410 A	217.00 * 8,425,243 A
			BUF	25.00 * 1,031,972 U	25.00 * 1,050,019 U
17. AGS111 - Records Management					
		OPERATING	AGS	24.00 * 475,252 A	24.00 * 458,802 A
18. PER102 - Work Force Attr, Select, Class & Effect					
		OPERATING	PER	90.00 * 2,697,999 A	96.00 * 11,099,413 A
			PER	1,275 B	1,355 B
			PER		1.00 *
					800,983 U

## PROGRAM APPROPRIATIONS

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
19.	PER191	Supporting Services-Personnel Services			
		OPERATING	PER	12.00 * 485,395 A	12.00 * 469,029 A
20.	BUF141	Retirement			
		OPERATING	BUF	25.38 * 139,469,644 A	25.38 * 128,627,626 A
			BUF	8.62 * 369,048 S	8.62 * 382,206 S
21.	BUF142	Group Life Insurance, Med, Hosp & Dntl Bnfits			
		OPERATING	BUF	11.00 * 473,269 A	11.00 * 490,678 A
22.	LNR101	Public Lands Management			
		OPERATING	LNR	34.00 * 966,237 A	34.00 * 1,183,949 A
		INVESTMENT CAPITAL	LNR		190,000 C
23.	AGS203	Insurance Management			
		OPERATING	AGS	2.00 * 11,203,241 A	3.00 * 1,307,322 A
			AGS	1,492,189 U	800,900 U
24.	AGS211	Land Survey			
		OPERATING	AGS	28.00 * 726,267 A	28.00 * 694,994 A
25.	AGS221	Construction			
		OPERATING	AGS	20.00 * 570,917 A	20.00 * 1,063,981 A
		INVESTMENT CAPITAL	AGS	7,186,000 C	10,579,000 C
			AGS	2,080,000 D	
			PED	117,000 C	
26.	AGS231	Custodial Services			
		OPERATING	AGS	144.50 * 7,020,206 A	144.50 * 7,047,065 A
			AGS	328,898 U	349,948 U
27.	AGS232	Grounds Maintenance			
		OPERATING	AGS	39.50 * 803,590 A	40.50 * 841,541 A
28.	AGS233	Building Repairs and Alterations			
		OPERATING	AGS	24.00 * 1,921,929 A	24.00 * 1,878,357 A



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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
29.	AGS240	Central Purchasing			
		OPERATING	AGS	16.00 *	16.00 *
			AGS	313,864 A	312,993 A
			AGS	25,000 W	26,000 W
30.	AGS244	Surplus Property Management			
		OPERATING	AGS	73,000 A	
			AGS	5.00 *	5.00 *
			AGS	168,414 W	169,687 W
31.	AGS251	Motor Pool			
		OPERATING	AGS	8.50 *	8.50 *
			AGS	574,517 W	589,812 W
32.	AGS252	Parking Control			
		OPERATING	AGS	12.50 *	12.50 *
			AGS	1,090,051 W	1,075,144 W
33.	AGS263	Communication			
		OPERATING	AGS	19.00 *	19.00 *
			AGS	2,646,798 A	2,445,330 A
			AGS	1,709,857 U	1,933,594 U
34.	ATG801	Capitol Building Security			
		OPERATING	ATG	47.00 *	47.00 *
			ATG	918,135 A	927,478 A
35.	AGS301	Other State Buildings Security			
		OPERATING			
36.	AGS901	Genrl Adm Svcs - Accounting & General Svcs			
		OPERATING	AGS	42.00 *	42.00 *
			AGS	1,048,916 A	1,040,479 A
37.	SUB101	Grants in Aid to Counties			
		OPERATING	SUB	19,447,551 A	31,447,551 A
38.	SUB201	City & County of Honolulu			
		OPERATING			
39.	SUB301	County of Hawaii			
		OPERATING			
40.	SUB401	County of Maui			
		OPERATING			
41.	SUB501	County of Kauai			
		OPERATING			

SECTION 4. Part III, Act 300, Session Laws of Hawaii 1985, is amended:

## (1) By amending Section 4 to read:

“SECTION 4. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$500,000 in fiscal year 1985-86 and \$200,000 in fiscal year 1986-87 shall be used to increase the revolving fund of the Hawaii capital loan program.”

## (2) By amending Section 5 to read:

“SECTION 5. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$1,000,000 in fiscal year 1985-86 and \$1,500,000 in fiscal year 1986-87 shall be provided to the Pacific International Center for High Technology Research (UOH 102); provided further that the department of planning and economic development shall expedite the transfer of funds; provided further that the funds shall be used for independent research in high technology and alternative energy utilization; provided further that the Pacific International Center for High Technology Research shall submit an expenditure plan to the legislature twenty days before the convening of the 1986 and the 1987 Regular Session.”

## (3) By amending Section 6 to read:

“SECTION 6. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$750,000 in fiscal year 1985-86 and \$421,325 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for advertising in Asian and Pacific markets; provided further that \$250,000 in fiscal year 1985-86 and \$212,200 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for non personnel promotion and marketing in Asian and Pacific markets; provided further that \$525,000 in fiscal year 1985-86 and \$449,000 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for advertising in Western and other markets; provided further that \$100,000 in fiscal year 1985-86 and \$85,825 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for non personnel promotion and marketing in Western and other markets.”

## (4) By adding a new Section to read:

“SECTION 6A. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$1,900,000 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for advertising and non personnel promotion in the Asian and Pacific, and western and other markets.”

## (5) By adding a new Section to read:

“SECTION 6B. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$100,000 in fiscal year 1986-87 shall be used to promote Hilo Hawaii as a visitor destination to be administered by the tourism branch.”

## (6) By adding a new Section to read:

“SECTION 6C. Provided that the department of planning and economic development shall submit, at the time the 1987-89 executive budget is submitted to the Legislature, an implementation plan for the direct assumption of responsibility for the award and administration of the Hawaii Visitors Bureau contract or contracts for tourism marketing services for the 1987-89 fiscal biennium.”

## (7) By adding a new Section to read:

**"SECTION 6D.** Provided that the general funds appropriated for commerce and industry (PED 102), in fiscal years 1984-85 and 1985-86 which are expended by the Hawaii Visitors Bureau and the administration of the contract governing the expenditures shall be subject to an audit by the legislative auditor together with an audit of such programs and operations as the auditor may determine to be necessary to provide the Legislature with a report in the 1987 regular session of the propriety and appropriateness of the use of state funds by the Hawaii Visitors Bureau."

(8) By adding a new Section to read:

**"SECTION 7A.** Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$220,400 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for the relocation of its Tokyo office; provided further that if these funds are not used for this purpose, then these funds shall be used by the Hawaii Visitors Bureau for advertising in Asian and Pacific markets."

(9) By amending Section 8 to read:

**"SECTION 8.** Provided that of the general fund appropriation for commerce and industry (PED 102), to be expended by the tourism branch, the sum of \$150,000 in fiscal year 1985-86 and \$150,000 in fiscal year 1986-87 shall be used for Aloha week festivities, and provided further that \$100,000 in fiscal year 1986-87 shall be used for promotion of Molokai as a visitor destination."

(10) By amending Section 10 to read:

**"SECTION 10.** Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$60,000 in fiscal year 1985-86 and \$60,000 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau to support sporting events; provided further that \$100,000 in fiscal year 1985-86 shall be used by the Hawaii Visitors Bureau for promotion of Molokai as a visitor destination."

(11) By adding a new Section to read:

**"SECTION 12A.** Provided that of the general fund appropriation to commerce and industry (PED 102), the sum of \$88,664 in fiscal year 1986-87 shall be used for the small business information service by the business development branch."

(12) By adding a new Section to read:

**"SECTION 12B.** Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$50,000 in fiscal year 1986-87 shall be used for the small business procurement assistance program."

(13) By adding a new Section to read:

**"SECTION 15A.** Provided that of the general fund appropriation to commerce and industry (PED 102), the sum of \$61,875 in fiscal year 1986-87 shall be used by the high technology development corporation (HTDC) for the operations of the Hawaii ocean science and technology (HOST) park in Keahole."

(14) By adding a new Section to read:

**"SECTION 15B.** Provided that of the general fund appropriation to commerce and industry (PED 102), the sum of \$50,000 in fiscal year 1986-87

shall be used by the high technology development corporation to develop a teleport master plan for the State; provided further that the master plan shall be submitted to the legislature twenty days prior to the convening of the 1987 Regular Session.”

(15) By adding a new Section to read:

“SECTION 16A. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$200,000 in fiscal year 1986-87 shall be used to establish a statewide marine resources inventory system.”

(16) By amending Section 17 to read:

“SECTION 17. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$45,000 in fiscal year 1985-86 and \$45,000 in fiscal year 1986-87 shall be used for the promotion of fresh seafood from Hawaii.”

(17) By adding a new Section to read:

“SECTION 21A. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$20,000 in fiscal year 1986-87 shall be used for the Molokai cooling plant’s first year operating expenses.”

(18) By adding a new Section to read:

“SECTION 21B. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$10,000 in fiscal year 1986-87 shall be used to conduct a feasibility study of international and local business activities to include state-owned sites for the operation of functions such as finance, marketing, trading, sales, and handling of goods.”

(19) By adding a new Section to read:

“SECTION 21C. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$350,000 in fiscal year 1986-87 shall be expended by the business development branch to contract with the economic development boards or corporations of the counties for the non personnel promotion of economic development in Hawaii.”

(20) By adding a new Section to read:

“SECTION 21D. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$24,000 in fiscal year 1986-87 shall be used for the fishing industry development on Molokai.”

(21) By adding a new Section to read:

“SECTION 22A. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$50,000 in fiscal year 1986-87 shall be used to promote Hawaii in the film industry.”

(22) By adding a new Section to read:

“SECTION 22B. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$20,000 in fiscal year 1986-87 shall be used for the “every swimmer a lifesaver” program.”

(23) By adding a new Section to read:

“SECTION 24A. Provided that of the general fund appropriation to animal disease control (AGR 132), the sum of \$50,000 in fiscal year 1986-87

shall be used to grant relief to the Molokai cattle ranchers not meeting the criteria of the agricultural loan program.”

(24) By amending Section 27 to read:

“SECTION 27. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$200,000 in fiscal year 1985-86 and \$200,000 in fiscal year 1986-87 shall be used for the promotion of pineapples; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by the pineapple industry.”

(25) By amending Section 28 to read:

“SECTION 28. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$100,000 in fiscal year 1985-86 and \$100,000 in fiscal year 1986-87 shall be used for the promotion of papayas; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions.”

(26) By adding a new Section to read:

“SECTION 29A. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$25,000 in fiscal year 1986-87 shall be used for the promotion of anthuriums; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions.”

(27) By adding a new Section to read:

“SECTION 31A. Provided that of the general fund appropriation for general administration for agriculture (AGR 192), the sum of \$35,747 in fiscal year 1986-87 shall be used for staffing of the agriculture park program; provided further that the funding is contingent upon the transfer of the monitoring function of agriculture parks from the department of land and natural resources to the department of agriculture.”

(28) By adding a new Section to read:

“SECTION 31B. Provided that of the general fund appropriation for energy development and management (PED 120), the sum of \$256,265 in fiscal year 1986-87 shall be used to operate the Natural Energy Laboratory of Hawaii; provided further that the Natural Energy Laboratory of Hawaii shall submit a fiscal year 1985-86 financial statement detailing the expenditure of all moneys received to the Legislature twenty days before the convening of the 1987 regular session.”

(29) By adding a new Section to read:

“SECTION 31C. Provided that of the general fund appropriation for energy development and management (PED 120), the sum of \$100,000 in fiscal year 1986-87 shall be used for the planning and preparation to host the world hydrogen conference.”

(30) By adding a new Section to read:

“SECTION 33A. Provided that of the general fund appropriation for general support for economic development (PED 142), the sum of \$90,000 in fiscal year 1986-87 shall be used to conduct departmental audits to meet requirements for federal funding; provided further that the funds shall not be

used if moneys appropriated in fiscal year 1985-86 for this purpose are encumbered.”

(31) By adding a new Section to read:

“SECTION 33B. Provided that of the general fund appropriation for general support for economic development (PED 142), the sum of \$75,000 in fiscal year 1986-87 shall be used to automate the loan accounting system for the loan programs administered by the financial assistance branch.”

(32) By adding a new Section to read:

“SECTION 34A. Provided that of the general fund appropriation for commission on employment and human resources (LBR 135), the sum of \$34,000 in fiscal year 1986-87 shall be provided for the establishment of a tourism training council.”

(33) By adding a new Section to read:

“SECTION 35A. Provided that of the general fund appropriation for vocational rehabilitation (SOC 802), the sum of \$5,000 in fiscal year 1986-87 shall be used for interpreter services for the deaf.”

(34) By adding a new Section to read:

“SECTION 37A. Provided that of the general fund appropriation for general administration (LBR 902), the sum of \$439,000 in fiscal year 1986-87 shall be used to continue the progressive neighborhoods program.”

(35) By adding a new Section to read:

“SECTION 37B. Provided that of the general fund appropriation for general administration (LBR 902), the sum of \$86,825 in fiscal year 1986-87 shall be used for purchase of service in addition to purchase of service provided in Section 37; provided further that of the total appropriation for purchase of service for fiscal year 1986-87, the sum of \$40,047 shall be expended by the office of community service for the establishment of a bilingual access line; provided further that the department of labor and industrial relations shall give priority to services which support recent immigrants and refugees in accessing health, social, employment, and other services.”

(36) By adding a new Section to read:

“SECTION 38A. Provided that of the special fund appropriation for air transportation facilities and services (TRN 195), the sum of \$17,145 in the fiscal year 1986-87 shall be used for one personnel management specialist whose position count shall be assigned to work force attraction selection, classification and effectiveness (PER 102), department of personnel services; provided further that the personnel management specialist shall assist the department of transportation in performing employment verification of persons hired by the airports division in compliance with FAA regulations.”

(37) By amending Section 39 to read:

“SECTION 39. Provided that of the special fund appropriation for water transportation facilities (TRN 395), the sum of \$20,000 in fiscal year 1985-86 and \$67,000 in fiscal year 1986-87 shall be used to conduct marketing and promotion efforts for Hawaii’s harbors, with special focus on Honolulu Harbor; provided that the department of transportation shall submit a progress report on

such efforts to the Legislature twenty days before the convening of the 1986 and 1987 regular session."

(38) By adding a new Section to read:

"SECTION 41A. Provided that of the general fund appropriation for aquatic resources (LNR 401), the sum of \$60,000 in fiscal year 1986-87 shall be used for a pilot project for developing artificial habitats for Hawaii's bottomfish using boulders and other objects; provided further that a report shall be submitted to the legislature not less than twenty days prior to the convening of the 1987 regular session."

(39) By amending the second Section 45 to read:

"SECTION 45A. Provided that of the general fund appropriation for land and natural resources-natural physical environment (LNR 906), the sum of \$65,900 in fiscal year 1985-86 shall be used to locate and possibly eradicate destructive non-native plants and animals."

(40) By adding a new Section to read:

"SECTION 50A. Provided that of the general fund appropriation for venereal disease (HTH 121), the sum of \$50,000 in fiscal year 1986-87 shall be used to contract for education services related to acquired immune deficiency syndrome (AIDS) for the high risk groups; provided further that a public health educator shall be used to coordinate AIDS and ARC (aids related condition) educational services to the high risk groups, the general public, and mass media; provided further that two epidemiological specialists and a microbiologist shall be made available for AIDS counseling and follow-up activities and to administer HTLV-III antibody testing."

(41) By adding a new Section to read:

"SECTION 50B. Provided that of the general fund appropriation for venereal disease (HTH 121), the sum of \$103,180 in fiscal year 1986-87, in addition to purchase of service provided in Section 50, shall be provided to the Life Foundation of Hawaii for purchase of service for AIDS counseling and education."

(42) By adding a new Section to read:

"SECTION 52A. Provided that of the general fund appropriation for other communicable diseases (HTH 131), the sum of \$21,600 in fiscal year 1986-87 shall be used for the purchase of the haemophilus influenzae type b vaccine."

(43) By adding a new section to read:

"SECTION 56A. Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$30,000 in fiscal year 1986-87 shall be used for the purchase of life support equipment at Princeville ambulance station; provided further that this shall be a one time appropriation with the sum of \$30,000 to be matched on a dollar-for-dollar basis by private contributions."

(44) By adding a new Section to read:

"SECTION 58A. Provided that of the general fund appropriation for school health services (HTH 191), the sum of \$113,156 in fiscal year 1986-87 shall be used for 6 temporary positions to be reinstated and that the department of health shall not reduce the level of services at Pohakea Campbell Orthopedi-

cally Handicapped and OHI Unit and at the Jefferson Orthopedic Unit; provided further that the department shall continue to assess the program's personnel needs and transfer and/or trade off positions accordingly."

(45) By adding a new Section to read:

"SECTION 59A. Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$195,690 in fiscal year 1985-86 and \$206,189 in fiscal year 1986-87 shall be released for services on a fee basis after departmental review of the cost of all alternatives; provided further that the services on a fee basis contracts for MCH - Children and Youth shall be awarded to the most appropriate institution on the basis of the review."

(46) By adding a new Section to read:

"SECTION 59B. Provided that the health care services division (HTH 801), shall prepare a review of the rationale and feasibility of acute care services continuing as a major program component of the Waimanalo Maternal and Child Health/Children and Youth project; provided further that the department shall submit the review to the legislature twenty days prior to the convening of the 1987 regular session."

(47) By adding a new Section to read:

"SECTION 60A. Provided that of the general fund appropriation for Kohala hospital (HTH 214), the sum of \$58,000 in fiscal year 1986-87 shall be used for the purchase of an advanced life ambulance to service the community."

(48) By adding a new Section to read:

"SECTION 60B. Provided that of the general fund appropriation for Kauai Veterans Memorial Hospital (HTH 231), the sum of \$20,000 in fiscal year 1986-87 shall be used to purchase a new stake bed truck."

(49) By adding a new Section to read:

"SECTION 61A. Provided that of the general fund appropriation for community based services for mental health (HTH 401), the sum of \$210,000 in fiscal year 1986-87 shall be used for purchase of sexual assault crisis services from Kapiolani Women's and Children's Medical Center sex abuse treatment center, the sum of \$90,000, Women Helping Women, the sum of \$40,000, Hawaii Island YWCA, the sum of \$50,000, Kauai YWCA, the sum of \$30,000."

(50) By amending Section 62 to read:

"SECTION 62. Provided that of the general fund appropriation for identification, evaluation, and treatment for developmentally disabled (HTH 500), the sum of \$1,150,527 in fiscal year 1985-86 and \$1,276,880 in fiscal year 1986-87 shall be used for purchases of service."

(51) By adding a new Section to read:

"SECTION 62A. Provided that of the general fund appropriation for identification, evaluation and treatment for developmentally disabled (HTH 500), the sum of \$11,200 in fiscal year 1986-87 shall be used to purchase a computer and related equipment for client recordkeeping."

(52) By amending Section 65 to read:

"SECTION 65. Provided that of the general fund appropriation for Waimano training school and hospital (HTH 511), \$311,561 in fiscal year 1985-



86 and \$441,172 in fiscal year 1986-87 shall be used for purchases of service relating to home and community based services; provided further that the funds provided shall be expended to support accelerating the placement of Waimano training school and hospital patients in the community; provided further that the Waimano training school and hospital shall report on the progress of deinstitutionalization and the usage of the funds for in-community programs during the first six months of fiscal year 1985-86 and the plans for usage of the funds for the remainder of fiscal year 1985-86 and fiscal year 1986-87; provided further that the report shall be submitted to the legislature twenty days before the convening of the 1986 Regular Session."

(53) By adding a new Section to read:

"SECTION 65A. Provided that of the general fund appropriation for Waimano training school and hospital (HTH 511), the sum of \$934,400 in fiscal year 1986-87 shall be used as the State's share in obtaining medicaid funds to be used to continue and accelerate community placements into the small ICF-MR program according to the department of health's plan for deinstitutionalization.

Provided further that the excess funds resulting from the decrease in patient census at Waimano training school and hospital shall be lapsed into the general fund.

Provided further that a report on the deinstitutionalization progress and the usage of funds shall be made and shall include but not be limited to:

- (1) The number of patients placed and to be placed into the ICF-MR programs;
- (2) Actions taken to decrease current expenses as a result of reduced patient census at Waimano; and
- (3) Savings incurred and projected as a result of reduced patient census at Waimano.

Provided further that this progress report shall be submitted to the legislature not less than twenty days prior to the convening of the 1987 regular session.

Provided further that a final report, including a breakdown of the funds lapsed into the general fund shall be submitted to the legislature twenty days prior to the convening of the 1988 regular session."

(54) By adding a new Section to read:

"SECTION 65B. Provided that Waimano training school and hospital (HTH 511) shall assess their needs regarding the deinstitutionalization of patients and a 5 year program plan shall be made and shall include but not be limited to:

- (1) Projected patient census and community placements at Waimano training school and hospital;
- (2) Projected personnel requirements and plans for staff reductions;
- (3) Operational and facility consolidation; and
- (4) Projected expenditures and savings to be incurred.

Provided further that a report shall be submitted twenty days prior to the convening of the 1987 regular session; provided further that the state council on developmental disabilities shall review the report and submit its comments to the legislature prior to February 1, 1987."

(55) By adding a new Section to read:

“SECTION 66B. Provided that of the general fund appropriation for vector control (HTH 601), the sum of \$50,000 in fiscal year 1986-87 shall be used to establish a rodent control program for the county of Kauai.”

(56) By adding a new Section to read:

“SECTION 69A. Provided that of the general fund appropriation for laboratory services (HTH 901), three position counts and the sum of \$58,516 in fiscal year 1986-87 shall be used to reopen four manually operated state and local air monitoring stations (SLAMS), of which three will be on the island of Maui, and one in Hilo.”

(57) By adding a new Section to read:

“SECTION 78A. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$20,000 in fiscal year 1986-87 shall be used for a feasibility study on microfilming medical records; provided further that the study shall be submitted to the legislature twenty days before the convening of the 1987 regular session.”

(58) By adding a new Section to read:

“SECTION 78B. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$642,589 in fiscal year 1986-87 shall be used for purchase of service; provided further that the department of health shall give priority to preventive treatment services in child abuse and neglect, spouse abuse, teenage pregnancy support services, mental health, and substance abuse.”

(59) By adding a new Section to read:

“SECTION 78C. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$110,000 in fiscal year 1986-87 in addition to purchase of services in Section 75 shall be for purchases of service for the Hawaii Medical Association, Hawaii Cancer Commission for cancer research application, regarding Interlukin 2.”

(60) By amending Section 79 to read:

“SECTION 79. Provided that the department of health is authorized to trade off, transfer, or establish positions within the existing authorized position counts for the purpose of maximizing the utilization of personnel resources and staff productivity.

Provided further that the department of health shall report twenty days prior to the opening of the 1987 regular session of the legislature on (1) the status of all positions provided for in this Act; (2) the status and number of temporary positions authorized by the director through delegated gubernatorial authority for the fiscal years 1985-86 and 1986-87 by year; and (3) the action plans employed by the department to correct deficiencies in such areas as staff utilization, staffing patterns, and other external forces limiting programs efficiencies for both general fund and special fund positions.

Provided further that if any of the newly approved positions created by trade off, transfer, or establishment by the department within the existing authorized position counts are not filled by the end of the 1986-87 fiscal year, the position count and funds authorized for such positions shall lapse.

Provided further that the department of health shall present to the legislature by January 1, 1987, (1) a plan for all reorganizations, if any, within which the aforementioned new positions shall be placed, (2) an explanation of the advantages of the reorganizations, and (3) a plan indicating how positions

are to be traded off, transferred, or established within the provisions of this Act.”

(61) By amending Section 80 to read:

“SECTION 80. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$500,000 in fiscal year 1985-86 and \$750,000 in fiscal year 1986-87 shall be used to subsidize operations at Molokai general hospital; provided further that of the appropriated amounts to Molokai general hospital, \$145,568 in fiscal year 1985-86 and \$122,884 in fiscal year 1986-87 shall be released contingent on the loss of revenues due to medicaid/medicare prospective payment system shortages; provided further that of the general fund appropriation, the sum of \$289,777 in fiscal year 1985-86 and \$308,323 in fiscal year 1986-87 shall be used to subsidize operations at Waianae coast comprehensive health center - emergency room; provided further that of the general fund appropriation, the sum of \$172,382 in fiscal year 1985-86 and \$128,720 in fiscal year 1986-87 shall be released to Kahuku hospital contingent on the loss of revenues due to medicaid/medicare prospective payment system shortages.”

(62) By adding a new section to read:

“SECTION 80A. Provided that of the general fund appropriation for emergency medical services (SUB 601), the sum of \$72,000 in fiscal year 1986-87 in addition to the sum provided for in Section 80 shall be used to expand Waianae coast comprehensive health center to a 24 hours a day, 365 days a year emergency facility.”

(63) By adding a new Section to read:

“SECTION 85A. Provided that the department of social services and housing (DSSH) shall promulgate rules pursuant to chapter 91, Hawaii Revised Statutes, to increase the single per patient rate for the early prevention and screening diagnostic treatment (EPSDT) for children as an incentive for greater physician participation. Provided further that of the general fund appropriation for health care payments (SOC 230), the sum of \$200,000 in fiscal year 1986-87 shall be used to fund the increase of the single per patient rate for EPSDT; provided further that these funds shall be matched by federal funds.”

(64) By amending Section 86 to read:

“SECTION 86. Provided that of the general fund appropriation for eligibility determination (SOC 236), the sum of \$617,289 in fiscal year 1985-86 and the sum of \$331,680 in fiscal year 1986-87 shall be used for the Hawaii automated welfare information system (HAWIS); provided further that the allotment of these funds shall be dependent upon the department of social services and housing receiving formal approval of its advanced planning document from the federal department of health and human services.”

(65) By adding a new Section to read:

“SECTION 90A. Provided that of the general fund appropriation for planning, program development and coordination services for the elderly (GOV 602), the sum of \$194,470 in fiscal year 1986-87 in addition to the purchase of services in section 90 shall be used for purchase of service in addition to purchase of service provided in Section 90; provided further that the executive office on aging shall give priority to services such as housing support to the frail elderly, alzheimers respite care as well as other elderly support services.”

(66) By adding a new Section to read:

“SECTION 90B. Provided that of the general fund appropriation for planning, program development and coordination of services for elderly (GOV 602), the sum of \$5,000 in fiscal year 1986-87 shall be used for the printing and distribution of the essay by Leon Edel entitled The Artist in Old Age.”

(67) By adding a new Section to read:

“SECTION 93A. Provided that of the general fund appropriation for general support for public welfare (SOC 903), \$50,000 in fiscal year 1986-87 shall be used for a master plan to establish a single access system for long-term care services in Hawaii; provided further that the master plan shall include projected cost-savings to the State; provided further that the department of social services and housing shall submit the master plan to the legislature twenty days before the convening of the 1987 regular session.”

(68) By adding a new Section to read:

“SECTION 93B. Provided that of the general fund appropriation for general support for public welfare (SOC 903), the sum of \$24,252 in fiscal year 1986-87 shall be used for one position to coordinate the third party liability program.”

(69) By adding a new Section to read:

“SECTION 95A. Provided that of the general fund appropriation for general administration (DSSH) (SOC 904), the sum of \$506,789 in fiscal year 1986-87 shall be used for purchase of service; provided further that the department of social services and housing shall give priority to services in early intervention and treatment of child abuse and neglect, spouse abuse, and alternatives to incarceration.”

(70) By amending Section 96 to read:

“SECTION 96. Provided that the amounts shown for regular instruction (EDN 105) are intended for student enrollment projections of 165,720 for fiscal year 1985-86 and 165,777 for fiscal year 1986-87.”

(71) By adding a new Section to read:

“SECTION 96B. Provided that of the general fund appropriation for regular instruction (EDN 105) and for physical plant operations and maintenance - AGS (AGS 807), the sums of \$20,000,000 and \$11,000,000, respectively, for fiscal year 1986-87 shall be expended only for contractual projects to repair and maintain school facilities.”

(72) By amending Section 98 to read:

“SECTION 98. Provided that of the general fund appropriation for other regular instruction (EDN 106), \$2,863,862 in fiscal year 1985-86 and \$2,755,010 in fiscal year 1986-87 shall be used for the early provision for school success program to aid 13,640 kindergarten students in the development of basic skills and life skills; provided further that in fiscal year 1986-87, the 100 support teachers in the program shall provide direct services to students identified as having learning difficulties in kindergarten classes throughout the State; provided further that the teachers in grades K-3 may receive in-service training; provided further that the department shall submit an evaluation of this program to the legislature at least twenty days before the convening of the 1987 regular session.”

(73) By amending Section 101 to read:

“SECTION 101. Provided that of the general fund appropriation to other regular instruction programs (EDN 106), the sum of \$15,894,085 in fiscal year 1985-86 and \$15,905,094 in fiscal year 1986-87 shall be used for the school priority fund; and provided further that the 482 teachers and 33 educational assistants instructional resource augmentation (IRA) positions may be utilized for students in grades seven and eight, at the discretion of the district superintendents, when feasible.”

(74) By adding a new Section to read:

“SECTION 102A. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$150,000 in fiscal year 1986-87 shall be expended for strengthening Pacific area concentration in education.”

(75) By adding a new Section to read:

“SECTION 102B. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$29,346 in fiscal year 1986-87 shall be expended on salaries for two additional temporary district resource teachers in the Hawaiian studies program.”

(76) By amending Section 103 to read:

“SECTION 103. Provided that of the general fund appropriation for special education (EDN 107), the sum of \$491,242 and twenty-one teacher and twenty-one educational assistant temporary positions in fiscal year 1985-86 and \$1,445,886 and fifty-four teacher and seventy-five educational assistant temporary positions in fiscal year 1986-87 shall be deployed to the schools to meet the most critical needs for supplemental instructional resources in special education; provided further that the positions may be used to provide consultation to regular education teachers serving mainstreamed special education students, provide support to special education teachers in fulfilling program requirements, and provide special education instruction to address problems relating to class scheduling; provided further that the educational assistant positions shall be deployed to the elementary schools, and the teacher positions shall be deployed to the secondary schools, unless otherwise redeployed subject to approval by the superintendent.”

(77) By adding a new Section to read:

“SECTION 105A. Provided that of the general fund appropriation for school administration (EDN 203), the sum of \$43,409 in fiscal year 1986-87 shall be expended for a principal and a school administrative services assistant for Kealakehe Intermediate School in the Hawaii District.”

(78) By adding a new Section to read:

“SECTION 105B. Provided that of the general fund appropriation for instructional media (EDN 204), the sum of \$19,079 for fiscal year 1986-87 shall be expended for a librarian for Kealakehe Intermediate School in the Hawaii District.”

(79) By adding a new Section to read:

“Section 106A. Provided that the department of education is authorized to implement the reorganization plan as approved by the governor including the five (full-time equivalent (FTE)) permanent general fund positions of which three (FTE) are assigned to instructional development (EDN 205), one (FTE) to

state administration (EDN 303), and one (FTE) to district administration (EDN 304).”

(80) By adding a new Section to read:

“SECTION 109A. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$24,273 in fiscal year 1986-87 shall be expended for one Educational Specialist II (athletics program) for the Maui district.”

(81) By adding a new Section to read:

“SECTION 109B. Provided that if appropriations in school activities (EDN 207) are used to provide student activity coordinators, the coordinators shall serve the needs of high school students exclusively; provided further that any full-time equivalent position funded for a school by such appropriations may be filled by two half-time student activity coordinators upon approval by the school principal and district superintendent.”

(82) By adding a new Section to read:

“SECTION 109C. Provided that the board of education shall develop and implement a plan with standards for disbursement of non-athletic extra-curricular program funds; provided further that the board shall submit a report on the requested plan to the legislature at least twenty days prior to the convening of the 1987 regular session.”

(83) By adding a new Section to read:

“SECTION 109D. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$7,000 in fiscal year 1986-87 shall be used for the Maui Intermediate School Leadership Council.”

(84) By adding a new Section to read:

“SECTION 109E. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$10,000 in fiscal year 1986-87 shall be used for the Hawaii Association of the Future Homemakers of America to defray travel expenses.”

(85) By amending Section 112 to read:

“SECTION 112. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$153,157 in fiscal year 1985-86 and \$155,236 in fiscal year 1986-87 shall be used to finance the operations of the board of education; provided further that the board shall not expend funds in excess of the amounts provided in this section nor shall the board transfer or authorize the transfer of funds from other education programs to pay for expenditures in excess of the amounts provided in this section; provided further that any expenditure in excess of the amounts provided in this section shall be in direct contravention of legislative intent.”

(86) By adding a new Section to read:

“SECTION 112A. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$11,210 in fiscal year 1986-87 shall be used for purchase of service; provided further that the department of education shall give priority to programs directly serving students.”

(87) By adding a new section to read:

“SECTION 113A. Provided that of the general fund appropriation for physical plant operations and maintenance (EDN 307), the sum of \$21,798 in fiscal year 1986-87 shall be expended for custodians at Kalama Intermediate School.”

(88) By amending Section 114 to read:

“SECTION 114. Provided that for physical plant operations and maintenance (AGS 807), for fiscal year 1986-87, the department of education shall provide a report of expenditures during fiscal year 1986-87 for furniture on a school-by-school basis; provided further that for fiscal biennium 1987-89, the department shall report in detail both furniture deficiencies and surpluses on a school-by-school basis and determine the net amount of furniture needed and the associated expenditures therefor required and submit the report to the legislature at least twenty days prior to the convening of the 1987 regular session.”

(89) By adding a new Section to read:

“SECTION 114A. Provided that of the general fund appropriation for student transportation (AGS 808), the sum of \$478,750 in fiscal year 1986-87 shall be expended for three special education buses on Oahu and for additional bus aides statewide.”

(90) By adding a new Section to read:

“SECTION 114B. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$70,000 in fiscal year 1986-87 shall be expended for contractual security services; provided further that the department shall submit an evaluation of library security services to the legislature at least twenty days before the convening of the 1987 regular session.”

(91) By adding a new Section to read:

“SECTION 114C. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$40,000 in fiscal year 1986-87 shall be expended for a substitute library pool.”

(92) By adding a new Section to read:

“SECTION 114D. Provided that of the general fund appropriation for public libraries (EDN 407), the sum of \$43,333 in fiscal year 1986-87 shall be expended for librarians at the Salt Lake/Moanalua library.”

(93) By amending Section 117 to read:

“SECTION 117. Provided that of the general fund appropriation for instruction, University of Hawaii, Manoa (UOH 101), the sum of \$125,000 in fiscal year 1985-86 and \$325,000 in fiscal year 1986-87 shall be expended to increase graduate assistant stipends 5% effective July 1, 1985, and an additional 8% effective July 1, 1986.”

(94) By adding a new Section to read:

“SECTION 119A. Provided that of the general fund appropriation for instruction-University of Hawaii, Manoa (UOH 101), three position counts and the sum of \$41,373 in fiscal year 1986-87 shall be used to provide graduate assistants for various programs.”

(95) By adding a new Section to read:

“SECTION 119B. Provided that of the general fund appropriation for instruction-University of Hawaii, Manoa (UOH 101), the sum of \$400,000 in fiscal year 1986-87 shall be used by the school of medicine for the purchase of medical malpractice insurance.”

(96) By adding a new Section to read:

“SECTION 119C. Provided that of the general fund appropriation for instruction, University of Hawaii, Manoa (UOH 101), two positions and the sum of \$162,499 in fiscal year 1986-87 shall be used to establish a foreign language interpretation/translation center.”

(97) By adding a new Section to read:

“SECTION 125A. Provided that of the general fund appropriation for organized research-University of Hawaii, Manoa (UOH 102), the sum of \$10,000 in fiscal year 1986-87 shall be used by the university committee on space to explore the State’s potential as a space center and the university’s and the State’s role in the proposed international space year.”

(98) By adding a new Section to read:

“SECTION 125B. Provided that of the general fund appropriation for organized research, University of Hawaii, Manoa (UOH 102), the sum of \$200,000 in fiscal year 1986-87 shall be expended for the Hawaiian Ocean Experiment and the Center for Ocean Resources Technology Projects.”

(99) By amending Section 129 to read:

“SECTION 129. Provided that the general fund appropriations for the PPB level IV academic support programs of the University of Hawaii include the following amounts to be expended for library automation:

	FY 1985-86	FY 1986-87
UOH 104	\$954,265	\$679,865
UOH 214	\$ 0	\$266,510
UOH 303	\$ 82,875	\$ 59,000
UOH 313	\$ 82,875	\$ 59,000
UOH 323	\$ 82,875	\$ 59,000
UOH 333	\$ 61,850	\$ 28,900
UOH 503	\$ 61,850	\$ 28,900
UOH 603	\$ 61,850	\$ 28,900”

(100) By adding a new Section to read:

“SECTION 131A. Provided that of the general fund appropriation for academic support, University of Hawaii, Manoa (UOH 104), 3.50 position counts and the sum of \$101,000 in fiscal year 1986-87 shall be used for Asian and Pacific library specialists.”

(101) By adding a new Section to read:

“SECTION 134A. Provided that of the general fund appropriation for student services, University of Hawaii, Manoa (UOH 105), the sum of \$327,280 in fiscal year 1986-87 shall be used for additional software and equipment to implement the computerized student registration system which shall be on-line by the fall 1986 semester; provided further that the university shall submit a report to the legislature twenty days before the convening of the 1987 regular session.”



(102) By adding a new Section to read:

“SECTION 134B. Provided that of the general fund appropriation for student services, University of Hawaii, Manoa (UOH 105), the sum of \$55,000 in fiscal year 1986-87 shall be expended for a staff position for academic support services for minority students to help in their adjustment to university life; provided further that support services shall include, but need not be limited to: (1) providing information about the available array of academic programs, libraries, and freshman seminars; (2) assistance with selecting courses and planning a class schedule, making arrangements for housing, and applying for financial aid; and (3) study skills assistance which may be made available to both currently enrolled students and potential recruits.”

(103) By amending Section 135 to read:

“SECTION 135. Provided that of the general fund appropriations for PPB level IV institutional support programs of the University of Hawaii the sum of \$7,609,078 shall be used only for electricity costs as follows:

UOH 106	FY 1985-86 \$6,217,062 64,761,067 Kwh \$.0960	FY 1986-87 \$5,223,824 69,189,727 Kwh \$.0755
UOH 216	\$781,963 5,374,317 Kwh \$.1455	\$781,058 6,106,783 Kwh \$.1279
UOH 305	\$512,356 4,463,027 Kwh \$.1148	\$387,565 4,306,278 Kwh \$.0900
UOH 315	\$283,718 2,319,850 Kwh \$.1223	\$292,559 3,047,490 Kwh \$.0960
UOH 325	\$382,422 3,279,778 Kwh \$.1166	\$370,375 3,999,729 Kwh \$.0926
UOH 335	\$59,854 551,145 Kwh \$.1086	\$54,369 639,640 Kwh \$.0850
UOH 505	\$189,159 1,246,105 Kwh \$.1518	\$177,603 1,305,901 Kwh \$.1360
UOH 605	\$325,630 1,754,473 Kwh \$.1856	\$297,534 1,854,948 Kwh \$.1604
UOH 706	\$27,967 217,475 Kwh \$.1286	\$24,191 212,387 Kwh \$.1139

As used in this section “Kwh” means kilowatt hours. Provided further that the electricity rates and kilowatt usage as identified herein shall be used as a reference base by the university and the legislature in determining any deficits in electricity.”

(104) By adding a new Section to read:

“SECTION 141A. Provided that of the general fund appropriation for instruction-University of Hawaii, Hilo (UOH 211), three position counts and the sum of \$50,625 in fiscal year 1986-87 shall be used to provide additional instructors for the University of Hawaii, Hilo education program.”

(105) By adding a new Section to read:

“SECTION 141B. Provided that of the general fund appropriation for instruction-University of Hawaii, Hilo (UOH 211), five position counts and the sum of \$161,300 in fiscal year 1986-87 shall be used to provide additional instructors and related expenses and equipment to support West Hawaii programs.”

(106) By adding a new Section to read:

“SECTION 142A. Provided that of the general fund appropriation for institutional support-Leeward community college (UOH 325), the sum of \$163,000 in fiscal year 1986-87 shall be used to refloor the library, classrooms, and offices.”

(107) By adding a new Section to read:

“SECTION 143A. Provided that of the general fund appropriation for academic support-Maui community college (UOH 503), one position count and the sum of \$145,000 in fiscal year 1986-87 shall be used for the construction and operation of the Maui community college microwave system.”

(108) By adding a new Section to read:

“SECTION 143B. Provided that of the total appropriation in revolving funds for instruction-Kauai community college (UOH 601), one position count and the sum of \$14,999 in fiscal year 1986-87 shall be used to provide one educational specialist for the instructional food service program.”

(109) By adding a new Section to read:

“SECTION 143C. Provided that of the total appropriation in special funds for public service-Kauai community college (UOH 602), the sum of \$24,003 in fiscal year 1986-87 shall be used to increase the program’s course offerings and intercultural programs.”

(110) By adding a new Section to read:

“SECTION 144A. Provided that of the general fund appropriation for academic support - University of Hawaii, systemwide support (UOH 901), five positions and the sum of \$553,195 in fiscal year 1986-87 may be used to implement the PLATO computer based education (CBE) system.

Provided further that the university shall conduct a comprehensive study which shall include, but not be limited to, an evaluation of currently available computer based education systems to determine the most appropriate system for the university; provided further that the university shall use the funds and positions that are specified herein to implement the CBE system which proves to be the most superior based on the study; provided further that the university shall submit a report on the study and its findings and recommendations to the legislature twenty days prior to the convening of the 1987 regular session.”

(111) By adding a new Section to read:

“SECTION 145A. Provided that of the general fund appropriation for institutional support - University of Hawaii, systemwide support (UOH 903), the sum of \$125,000 in fiscal year 1986-87 shall be used for the Information and Communication Project to comply with the accreditation report.”

(112) By adding a new Section to read:

“SECTION 145B. Provided that of the general fund appropriation for institutional support - University of Hawaii, systemwide support (UOH 903), the sum of \$50,000 in fiscal year 1986-87 shall be expended by the office of the vice president for university relations to acquire equipment.”

(113) By adding a new Section to read:

“SECTION 145C. Provided that of the general fund appropriation for institutional support - University of Hawaii, systemwide support (UOH 903), two positions and the sum of \$26,205 in fiscal year 1986-87 shall be used for the central accounting office and the treasury office.”

(114) By adding a new Section to read:

“SECTION 145D. Provided that the legislative auditor shall conduct an evaluation of the recent administrative reorganization of the University of Hawaii; provided further that the auditor shall submit a report on the auditor’s findings and recommendations to the legislature twenty days prior to the convening of the 1987 regular session.”

(115) By amending Section 152 to read:

“SECTION 152. Provided that of the general fund appropriation for aquaria (UOH 881), the sum of \$125,000 in fiscal year 1985-86 and \$137,700 in fiscal year 1986-87 shall be expended for the blue water marine laboratory program.”

(116) By adding a new Section to read:

“SECTION 153A. Provided that of the general fund appropriation for the Hawaii public broadcasting (CCA 701), the sum of \$117,000 in fiscal year 1986-87 shall be provided for a permanent film and video archive.”

(117) By adding a new Section to read:

“SECTION 154A. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$55,408 in fiscal year 1986-87 shall be used for purchase of service in addition to purchase of service provided in Section 154; provided further that the state foundation for culture and the arts shall give priority to film and media production; youth symphony activities, and additional administrative costs incurred by certain organizations.”

(118) By adding a new Section to read:

“SECTION 154B. Provided that of the general fund appropriation for performing and visual arts events (AGS 881) the following shall be provided in grants-in-aid in fiscal year 1986-87:

Hear Me O My People	\$50,000
Celebration of the Sakadas	\$25,000
Viagem Da Pioanela	\$25,000
Celebration of Chinese Arrival	\$25,000

Provided further that the moneys for the celebration of the Chinese arrival shall be used to establish a celebration commission and preliminary planning; provided further that the governor shall appoint such a commission.”

(119) By adding a new Section to read:

“SECTION 177A. Provided that of the general fund appropriation for general administration-confinement (SOC 493), the sum of \$250,000 in fiscal year 1986-87 shall be used to implement a plan approved by the medical and mental health panel established in the Consent Decree (Spear vs. Ariyoshi); provided further that such plan shall be developed by the courts and corrections branch of the mental health division, department of health, and by the corrections division, department of social services and housing.”

(120) By adding a new Section to read:

“SECTION 182A. Provided that of the general fund appropriation for banking services (CCA 104), the sum of \$40,000 in fiscal year 1986-87 shall be provided for training of state examiners.”

(121) By amending Section 183 to read:

“SECTION 183. Provided that of the general fund appropriation for insurance services (CCA 106), the sum of \$250,000 in fiscal year 1985-86 and \$350,000 in fiscal year 1986-87 shall be used for litigation expenses; and provided further that: (1) the funds appropriated for litigation expenses shall not be used for any other purpose; (2) if the insurance commissioner is or shall be appointed a receiver (whether designated “receiver,” “rehabilitator,” “liquidator,” “conservator,” or other similar title) of an insurer, the term “litigation expenses” shall include, but not be limited to, one or more loans (on such terms and conditions as the commissioner and the court having jurisdiction over the receivership shall approve) to the insurance commissioner, acting as receiver, for litigation purposes; (3) all funds not expended or encumbered specifically for litigation expenses by June 30, 1987, shall lapse into the general fund; (4) the department of commerce and consumer affairs shall submit an accountability report on all expenses related to litigation to the legislature ten days after every quarter of the fiscal year 1985-86 and 1986-87; and (5) the department shall submit a report on the status of cases involving litigation to the legislature twenty days prior to the convening of the 1986 and 1987 regular session. “Litigation purposes,” as used in this section, shall include, but not be limited to, payment of the fees and reimbursable expenses of attorneys, accountants, appraisers, and expert witnesses and litigation support costs.”

(122) By adding a new Section to read:

“SECTION 184A. Provided that of the general fund appropriation for insurance services program (CCA 106), for fiscal year 1986-87 the sum of \$80,000 shall be used by the insurance commissioner for contracting actuarial services; provided further that the insurance division of the department of commerce and consumer affairs shall submit a report on all expenses incurred related to actuarial services to the legislature twenty days prior to the convening of the 1987 regular session.”

(123) By adding a new Section to read:

“SECTION 185A. Provided that of the general fund appropriation for professional, vocational, and personal services (CCA 105), the sum of \$154,675 in fiscal year 1986-87 shall be used to repay funds garnished from the state treasury by the garnishee order issued in civil case no. 76-0455.”

(124) By adding a new Section to read:

“SECTION 191A. Provided that of the general fund appropriation to the office of the governor (GOV 100), the sum of \$25,000 in fiscal year 1986-87 shall be used for the Pacific Islands development program annual assessment.”

(125) By amending Section 192 to read:

“SECTION 192. Provided that any reimbursements received by the office of the Lieutenant Governor (LTG 100) from the counties for county associated election costs for regularly scheduled elections in the fiscal biennium 1985-87 shall be deposited into the general fund.”

(126) By adding a new Section to read:

“SECTION 194A. Provided that of the general fund appropriation to the office of the lieutenant governor (LTG 100), the sum of \$275,000, in fiscal year 1986-87 shall be expended to conduct a special election if it is deemed necessary.”

(127) By adding a new Section to read:

“SECTION 195A. Provided that of the appropriations for program planning, analysis and budgeting (BUF 101), the sum of \$1,321,613 in general funds, the sum of \$219,267 in special funds, and the sum of \$8,411 in federal funds, in fiscal year 1986-87 shall be used for lump sum vacation payments for exempt employees affected by the change in administration pursuant to section 79-7, Hawaii Revised Statutes; provided further that such funds may be transferred and allotted to other appropriate program appropriations with the approval of the governor.”

(128) By adding a new Section to read:

“SECTION 195B. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$1,000,000 in fiscal year 1986-87 shall be used to support continued implementation of departmental distributed information processing and information resource management (DIPIRM) plans.”

(129) By adding a new Section to read:

“SECTION 195C. Provided that of the general fund appropriation for program planning, analysis and budgeting (BUF 101), the sum of \$140,168 in fiscal year 1986-87 shall be expended to provide for additional health fund requirements due to unanticipated increases in active employee medical plan enrollments; provided further that such funds shall supplement the appropriations contained in Act 171, SLH 1985; Act 172, SLH 1985; and Act 134, SLH 1985.”

(130) By adding a new Section to read:

“SECTION 195D. Provided that of the general fund appropriation to the program planning, analysis and budgeting (BUF 101), the sum of \$25,000 in fiscal year 1986-87 shall be used to conduct a comprehensive study on the economic and revenue-generating aspects of the Aloha state bond program and a feasibility study of teletrack theater paramutual betting.”

(131) By amending Section 198 to read:

“SECTION 198. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$60,000 in

fiscal year 1985-86 and \$60,000 in fiscal year 1986-87 shall be used for pesticide education programs for farmers; provided further that the funds shall be expended by the Governor's Agriculture coordinating committee."

(132) By amending Section 199 to read:

"SECTION 199. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$83,500 in fiscal year 1985-86 and \$83,500 in fiscal year 1986-87 shall be used for research on spotted wilt disease; provided further that the sum of \$70,000 in fiscal year 1985-86 shall be used for research on fumigants and non-volatile chemicals for the control of nematodes; provided further that the sum of \$85,000 in fiscal year 1985-86 and \$85,000 in fiscal year 1986-87 shall be used for research on cultural and biological control measures to reduce nematode populations; provided further that the sum of \$5,000 in fiscal year 1985-86 and \$5,000 in fiscal year 1986-87 shall be used for research on the biological control of nematodes under greenhouse conditions; provided further that the sum of \$20,000 in fiscal year 1985-86 and \$20,000 in fiscal year 1986-87 shall be used to support the state farm fair."

(133) By adding a new Section to read:

"SECTION 199A. Provided that of the general fund appropriation for other policy development and coordination (GOV 102), the sum of \$40,300 in fiscal year 1986-87 shall be used for research on the anthurium blight and anthurium bleach; provided further that the sum of \$30,000 in fiscal year 1986-87 shall be provided for integrated pest management on tomatoes; provided further that the sum of \$75,000 in fiscal year 1986-87 shall be used to research non-volatile chemical compounds and their nematicidal efficiency and methods of application; provided further that the sum of \$30,000 in fiscal year 1986-87 shall be provided for the development of control measures for pest ants; provided further that the sum of \$25,000 in fiscal year 1986-87 shall be provided for the development of agricultural leadership in Hawaii."

(134) By adding a new Section to read:

"SECTION 199B. Provided that of the general fund appropriation for tax services and processing (TAX 105), the sum of \$224,129 in fiscal year 1986-87 shall be used to hire temporary personnel to support the comprehensive net income tax (CNIT) system."

(135) By adding a new Section to read:

"SECTION 200A. Provided that of the general fund appropriation for supporting services - revenue collection (TAX 107), the sum of \$3,000 in fiscal year 1986-87 shall be used for a member of the council on revenues and the departmental staff person assigned to assist the council as stated in section 37-111, Hawaii Revised Statutes, to attend the National Association of Tax Administrators workshop on revenue estimating."

(136) By amending Section 201 to read:

"SECTION 201. Provided that of the general fund appropriation for the cash and debt management program (BUF 110), \$75,000 in fiscal year 1985-86 and \$155,000 in fiscal year 1986-87 shall be used to meet requirements of the uniform disposition of unclaimed property program pursuant to Chapter 523A, Hawaii Revised Statutes; provided further that in the event such claims exceed the general fund appropriation for the respective fiscal year, the director of

finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance.”

(137) By amending Section 203 to read:

“SECTION 203. Provided that of the general fund appropriation for legal services (ATG 100), \$1,621,727 in fiscal year 1985-1986 and \$1,700,000 in fiscal year 1986-87 shall be used to pay for litigation expenses as defined by the attorney general’s “Administrative Policies Regarding Accountability for Litigation Expenses and the Hire of Special Deputies.” These expenses shall include all costs reasonably related to the investigation, prosecution, or defense of a court action or suit to which the State of Hawaii is or is anticipated to be named a party. Litigation expenses shall include but not be limited to travel expenses incurred by the attorney general’s staff, special deputies, consultants, experts, or witnesses; depositions; court reporting services; transcripts; experts’ compensation, transportation, hotel, room and board, air and ground transportation, telephone calls, testing, preparation of exhibits; preparation of demonstrative exhibits; investigations; court fees; and bonds, such as supersedeas bonds.

Provided further that the funds appropriated for litigation expenses and the hire of special deputies shall not be used for any other purpose; and provided further that the department of the attorney general shall not bill any state department, agency, or program that is general funded for litigation expenses or for the hire of special deputies.

Provided further that all expenses for the hire of special deputies incurred by general funded state departments, agencies, and programs, exclusive of boards and commissions, shall be paid for by the attorney general through the litigation fund on a non-reimbursable basis.

Provided further that the attorney general shall continue to submit an accountability report on all expenses incurred for litigation expenses and the hire of special deputies to the legislature ten days after each quarter of the fiscal year; provided further that the accountability report shall identify litigation and hire of special deputies expenses incurred by any general funded and any non-general funded state department, agency, or program; provided further that the report shall reflect the total amount expended for litigation expenses and for the hire of special deputies by program ID and organization code; and provided further that if such reports exhibit sound planning, control, and accountability based on the administrative policies established by the attorney general, the legislature shall appropriate a justifiable amount to the department of the attorney general exclusively for litigation expenses and the hire of special deputies.

Provided further that all funds appropriated in fiscal year 1985-86 and fiscal year 1986-87 not expended or encumbered specifically for litigation expenses or the hire of special deputies by June 30, 1986 in the fiscal year 1985-86 and by June 30, 1987 in the fiscal year 1986-87, respectively, shall lapse into the general fund.”

(138) By amending Section 205 to read:

“SECTION 205. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$417,804 in fiscal year 1985-86 and \$412,211 in fiscal year 1986-87 shall be used for the victim/witness assistance program to be distributed to the counties in the following manner, City and County of Honolulu-\$150,000, Hawaii County-\$90,000, Kauai County-\$75,000, and Maui County-\$75,000.

Provided further that of the general fund appropriation for the Honolulu victim/witness assistance program, the sum of \$17,804 in fiscal year 1985-86 and \$22,211 in fiscal year 1986-87 shall be used for an additional victim/witness counselor and associated costs.

Provided further the sums appropriated by the State shall be contingent upon the respective counties providing a minimum of twenty-five per cent matching funds."

(139) By adding a new Section to read:

"SECTION 207C. Provided that the department of the attorney general shall provide detailed, itemized billings for any non-general funded state department, agency, or program; and provided further that the billings shall reflect the hourly billing and litigation expenses, as defined in Section 203, by case incurred by any deputy attorney general or special deputy on the reimbursable basis."

(140) By adding a new Section to read:

"SECTION 208A. Provided that of the general fund appropriation for electronic data processing services (BUF 131), the sum of \$43,200 in fiscal year 1986-87 shall be used to provide stipends for 8 student intern positions to establish a cooperative education/electronic data processing division intern program with various local universities and colleges."

(141) By adding a new Section to read:

"SECTION 209A. Provided that of the general fund appropriation for work force attraction, selection, classification and effectiveness (PER 102), the sum of \$8,434,827 in fiscal year 1986-87 shall be used for the payment of workers' compensation claims."

(142) By adding a new Section to read:

"SECTION 209B. Provided that the department of personnel services shall evaluate the workers' compensation unit's activities in workforce attraction, selection, classification, and effectiveness (PER 102); provided further that the unit's goals and objectives shall be evaluated and assessed; provided further that the department shall submit a report of its findings and recommendations to the legislature at least twenty days before the convening of the 1987 regular session."

(143) By adding a new Section to read:

"SECTION 209C. Provided that of the general fund appropriation to the retirement program (BUF 141), the sum of \$978,747 in fiscal year 1986-87 shall be expended for additional medicare contributions for state employees who are not covered by Social Security."

(144) By adding a new Section to read:

"SECTION 210A. Provided that of the general fund appropriation for public lands management (LNR 101), the sum of \$306,000 in fiscal year 1986-87 shall be used to purchase property adjacent to Kawainui Marsh (TMK No. 4-2-17-20)."

(145) By adding a new Section to read:

"SECTION 210B. Provided that of the general fund appropriation for public lands management (LNR 101), the sum of \$15,000 in fiscal year 1986-87



shall be used for the appraisal of those lands in Waipio Valley, Hawaii, owned by the Bishop Museum.”

(146) By adding a new Section to read:

“SECTION 214A. Provided that of the general fund appropriation for grants-in-aid to counties (SUB 101), the sum of \$12,000,000 in fiscal year 1986-87 shall be for the purpose of improvements to infrastructure and/or tourism-related activities; provided further that the funds shall be apportioned as follows:

City and County of Honolulu	\$5,172,000
County of Maui	\$2,856,000
County of Hawaii	\$2,100,000
County of Kauai	\$1,872,000

Provided further that these apportionments shall be allotted on a quarterly basis beginning July 1, 1986.”

SECTION 5. There is appropriated out of the general revenues of the State of Hawaii the following sums:

- (1) \$5,000,000<sup>1</sup> in fiscal year 1986-87 which is a special appropriation within the meaning of section -13 of section 11 of Act 296, Session Laws of Hawaii 1985, to be paid into the Hawaii workers' compensation state fund after December 31, 1986.
- (2) \$200,000 in fiscal year 1986-87 to be used by the department of budget and finance to continue to develop a detailed implementation plan of the Hawaii workers' compensation state fund.

SECTION 6. Part IV, Section 136, Act 300, Session Laws of Hawaii 1985, is amended to read as follows:

“SECTION 222. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. The appropriations accounting by the department of accounting and general services shall be made based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)”

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F

Economic Development

PED102 - Commerce and Industry

1. ORB-1 Hawaiian Ocean Awareness Center - Sea Life Park Facility

Design and construction of a combined Hawaiian Ocean Awareness Center-Sea Life Park at Sea Life Park to include submerged observatories for ocean exhibits and displays in the actual marine environment. Funds appropriated under Act 285, item H.4A. may be used for this purpose. Design and construction shall be preceded by an implementation plan which specifies the financial, management, and operating arrangements or purchase agreed to by Sea Life Park and the State of Hawaii.

LAND		100		2,500
DESIGN		4,990		1,000
CONSTRUCTION		10		6,750
EQUIPMENT		400		250
TOTAL FUNDING	PED		A	3,000 A
			5,500 C	7,500 C

1A. BDB-1 Irradiation Facility, Hilo, Hawaii

Planning, design, construction and equipment for a cobalt or cesium irradiation facility to assist activities including agriculture, aquaculture, manufacturing and processing.

PLANS				100
DESIGN				100
TOTAL FUNDING	PED		C	200 C

1B. FIB-1 Filming Facility, Oahu

Land acquisition of approximately 30 acres and plans, design and construction of a filming facility including on-site infrastructure, roadway, parking and building modified for a film studio.

PLANS				50
LAND				2,950
TOTAL FUNDING	PED		C	3,000 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
2.	HTDC-1	Hawaii Ocean Science and Technology Park Keahole, Kona, Hawaii			
		High-Technology Park site for use by aquaculture and related ocean science industries. Approximately 471 acres of state lands located next to Keahole Airport and NELH. User lot sizes of 5 to 25 acres. Construction to include basic infrastructure, utilities, grading, widening of existing access, and construction of internal roads. Park will assist developing industries, generate jobs and state tax revenues.			
		PLANS		250	26
		LAND		1	1
		DESIGN		500	100
		CONSTRUCTION		6,000	2,192
		EQUIPMENT		1	1
		TOTAL FUNDING	PED	6,752 C	2,320 C
3.	ORB-2	Hyperbaric Treatment Center, Oahu			
		Modification of "Good Samaritan" hyperbaric treatment chamber and support facilities at Kewalo Basin.			
		CONSTRUCTION		250	
		TOTAL FUNDING	AGS	250 C	C
3A.	HTDC-2	Manoa Innovation Center			
		Future home of RCUH, PICHTR, and HTDC's innovation center, administrative, laboratory space, adjoining two story structures - concrete frame with concrete blocks.			
		PLANS			49
		TOTAL FUNDING	PED	C	49 C
4.	NEL04	Natural Energy Laboratory of Hawaii			
		Design and construction for on- and off-site improvements.			
		PLANS		75	25
		DESIGN		25	25
		CONSTRUCTION		100	100
		EQUIPMENT		100	100
		TOTAL FUNDING	PED	300 C	250 C
4A.	Natural Energy Laboratory of Hawaii	Keahole, Kona, Hawaii			
		Design and construction for a back-up deep sea water pipeline and related infrastructure for NELH.			
		DESIGN			100
		CONSTRUCTION			900
		TOTAL FUNDING	PED	C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F	
<b>PED107 - Foreign Trade Zone Services</b>						
5.	FTZ-1	Renovation of Pier 2 Facilities for Expansion of Foreign-Trade Zone Activities				
		Renovation of structures and grounds at Pier 2 to provide for the expansion of FTZ activities including manufacturing, assembly, transshipment, storage and warehousing of goods and merchandise. Improvements include manufacturing and warehousing areas, roll-up doors, security alarm and fences, utilities, and other FTZ requirements.				
		DESIGN		120		
		CONSTRUCTION		836		
		EQUIPMENT		44		
		TOTAL FUNDING	PED	1,000	D	D
6.	FTZ-2	Foreign-Trade Zone Industrial Park				
		Plans and design of site improvements for FTZ activities. Improvements include installation of water and sewer lines, electrical and communications lines, fire hydrants and other utilities; construction of roadways, security fencing, office space and other facilities needed to meet Foreign-Trade Zone requirements.				
		PLANS		50		
		DESIGN				100
		TOTAL FUNDING	PED	50	D	100 D
<b>AGR192 - General Administration for AGR</b>						
7.	A01	Agricultural Park Subdivision, Statewide				
		Plans and construction of on and off site improvements for development of agricultural lots.				
		CONSTRUCTION		2,000		
		TOTAL FUNDING	AGS	2,000	C	C
7A.	A-M9	DOA Facility, Maui				
		Facility to house DOA programs on Maui.				
		DESIGN				90
		TOTAL FUNDING	AGS	C		90 C
7B.	A-020	Construction and Renovations to DOA Facilities				
		Various construction and renovation projects at DOA facilities.				
		DESIGN				12
		CONSTRUCTION				95
		EQUIPMENT				1
		TOTAL FUNDING	AGS	C		108 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F

**LNR153 - Commercial Fishery and Aquaculture**

8. C31 Aquatic Animal Isolation Area

Design, construct and equip a 1,500 square feet area at the Anuenue Fisheries Research Center, Sand Island, Honolulu, Oahu, for isolation of certain aquatic animals, including provision of tanks, pumps, fencing and related equipment.

DESIGN			2	
CONSTRUCTION			37	
EQUIPMENT			3	
TOTAL FUNDING	LNR		42 C	C

9. C32 Interim Pond Research Complex

Construct and equip an Interim Pond Research Complex consisting of eight acres of ponds and related earthwork, pipes, pumps and fencing on eleven acres of State land located adjacent to the University of Hawaii's Waialeale Livestock Research Center.

CONSTRUCTION			218	
EQUIPMENT			10	
TOTAL FUNDING	LNR		228 C	C

**PED120 - Energy Development and Management**

10. SEO-1 Energy Conservation in Hospitals Schools and Public Buildings

Do audit recommendations by modifying structures and elec/mechanical systems incld renovations alteration & retrofits in hospitals schools and public blgs to get signif energy savings & less costly operations. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

PLANS			370	340
DESIGN			330	385
CONSTRUCTION			480	510
EQUIPMENT			370	315
TOTAL FUNDING	PED		775 C	775 C
	PED		775 N	775 N

10A. AEB001 Hawaii Deep Water Cable Program Phase IIC (Supplemental)

Perform detailed surveys of the underwater cable route.

PLANS				1,000
TOTAL FUNDING	PED		C	1,000 C

## CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
			FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
11.	AES775 Alternate Energy Demonstration and Commercialization Projects			
	Program to plan design and construct alternate energy facilities to demonstrate the potential of various alternate energy resources in Hawaii and to implement the commercialization of economically feasible alternate energy projects. Funds may be used for energy related projects and may be used to match non-state funds.			
	PLANS		350	325
	LAND		1	1
	DESIGN		220	250
	CONSTRUCTION		350	350
	EQUIPMENT		79	74
	TOTAL FUNDING	PED	1,000 C	1,000 C
	LNR141 - Water Development & Irrigation Services			
12.	G25 Water Sources Investigation, and Development, Hawaii			
	Studies, investigations, exploration and development for the prudent utilization of surface and ground water resources, and improvement of water quality for instream uses.			
	PLANS		10	10
	LAND		20	20
	DESIGN		20	20
	CONSTRUCTION		435	435
	TOTAL FUNDING	LNR	485 C	485 C
13.	G43 Water Sources Investigation, and Development, Oahu			
	Planning and conducting geologic and hydrologic investigations and engineering studies, and the exploration and development of surface and ground water resources. Improvement of water quality and preservation of water for instream uses.			
	PLANS		20	20
	LAND		20	20
	DESIGN		70	70
	CONSTRUCTION		745	745
	TOTAL FUNDING	LNR	855 C	855 C
14.	G44 Water Sources Investigation, and Development, Kauai			
	Conducting engineering and economic studies and geologic and hydrologic investigations and exploring and developing surface and ground water resources for consumption and instream uses.			

CAPITAL IMPROVEMENT PROJECTS

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		PLANS		15	15
		LAND		15	15
		DESIGN		30	30
		CONSTRUCTION		355	355
		TOTAL FUNDING	LNR	415 C	415 C
15.	G45	Water Resources Development for Agriculture Statewide			
		Planning acq design and construc of water facil for agriculture, including water development for aquaculture and rehabilitation of ditch systems.			
		PLANS		20	
		LAND		30	
		DESIGN		50	
		CONSTRUCTION		2,715	
		TOTAL FUNDING	LNR	2,815 C	C
16.	G46	Water Sources Investigation, and Development, Maui			
		Planning, land acquisition, design, construction and equipment for water sources investigation, exploration and development for the County of Maui. Water quality improvement for instream uses.			
		PLANS		10	10
		LAND		20	20
		DESIGN		130	30
		CONSTRUCTION		1,235	335
		TOTAL FUNDING	LNR	1,395 C	395 C
17.	J04	Maunawili Watershed Acquisition, Oahu			
		Acquisition of land and water rights at Maunawili Valley, Oahu.			
		LAND		3,800	
		TOTAL FUNDING	LNR	3,800 C	C
18.	G86	Waimea Irrigation System, Upper Hamakua Ditch, Hawaii			
		Design and construction for incremental development.			
		PLANS		20	
		DESIGN		60	40
		CONSTRUCTION		570	460
		TOTAL FUNDING	LNR	650 C	500 C
18A.	J07	Development of Waikolu Well, Molokai Irrigation System			
		Planning, designing & constructing pump, controls, and pipe line for Waikolu well for Molokai Irrigation System.			
		PLANS			10
		DESIGN			50

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		CONSTRUCTION			640
		TOTAL FUNDING	LNR	C	700 C
18B.		Kaho'olawe Water Survey			
		Plans to survey potential sources of water on Kaho'olawe.			
		PLANS			75
		TOTAL FUNDING	LNR	C	75 C
18C.		Puu Pulehu Reservoir, Kamuela, Hawaii			
		Construction and improvements to the Puu Pulehu Reservoir Lining.			
		CONSTRUCTION			1,650
		TOTAL FUNDING	LNR	C	1,650 C
18D.		Maui Water Development			
		Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water resources including the improvement of water quality and preservation of water for instream uses.			
		PLANS			100
		LAND			100
		DESIGN			100
		CONSTRUCTION			2,200
		TOTAL FUNDING	LNR	C	2,500 C
<b>Transportation Facilities</b>					
<b>TRN102 - HIA Facilities and Services</b>					
1.		A10 HIA Roadways and Parking			
		Design & construct roads & parking areas including ground and elevated structures and exit plaza for overseas and inter-island terminals and support areas. Alterations to existing roads and parking facilities and other misc improvements. New parking structure. Relocate existing tenants. This project is deemed necessary to qualify for federal aid financing or reimbursement.			
		DESIGN			270
		CONSTRUCTION			2,800
		TOTAL FUNDING	TRN		2,970 E
			TRN		100 N
					E
					N



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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
2. A11 HIA Interisland Complex					
Design and construct interisland complex including buildings, aprons and taxiways, roadways, parking and other misc improvements. Land acquisition. Relocate existing interisland maintenance, cargo and admin offices. Alterations to existing bldgs aprons, roadways and parking. Install furniture, landscaping, and misc equipment. This project is deemed necessary to qualify for federal-aid financing or reimbursement.					
		DESIGN		2,000	
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	2,000 E	10,000 E
3. A23 HIA Airfield Improvements					
Design & construct improvements to airfield facil. including taxiways, runways signs, engine run up pad, service roads, safety areas, lighting systems, emergency generator, and other misc improvements. This project is deemed necessary to qualify for federal aid financing or reimbursement.					
		DESIGN			300
		CONSTRUCTION			2,760
		TOTAL FUNDING	TRN	E	2,960 E
			TRN	N	100 N
4. A37 Airport Systems Improvements					
Design and construct system improvements including energy management, signs, flight information, fire alarm, security operational controls, loading bridges, utilities, ramp air, and fueling. Improve energy efficiency and operational efficiency and other misc improvements.					
		DESIGN		2,900	
		CONSTRUCTION			18,200
		TOTAL FUNDING	TRN	B	4,000 B
			TRN	2,900 E	14,200 E
5. A41 HIA Terminal Modifications					
Design and construct improvements to facilities including buildings, roads, parking, utilities, aircraft parking aprons, signs, & landscaping. Relocate existing tenants. Projects for operational and energy efficiency, passenger convenience and other misc improvements.					
		DESIGN		3,000	950

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		CONSTRUCTION		8,000	17,300
		TOTAL FUNDING	TRN	5,000 B	5,000 B
			TRN	6,000 E	13,250 E

## 6. A43 Service Support Facilities at HIA

Design and construct service support facilities including buildings, roads, parking, utilities, landscaping, telephone, nonpotable water, lease lots, service court development, aprons, taxiways, cargo terminal and other misc improvements.

DESIGN		550	
CONSTRUCTION		6,000	2,500
TOTAL FUNDING	TRN	6,550 E	2,500 E

## TRN104 - General Aviation Facilities and Services

## 7. A71 General Aviation Reliever Airport Oahu

Land acquisition, design and construction of a general aviation reliever airport on existing military airfield on Oahu. Construct runway, taxiway, aircraft aprons, T hangars, roads and parking, site preparation, utilities and other appurtenances. This project is deemed necessary to qualify for federal aid financing or reimbursement.

DESIGN		1,000	
CONSTRUCTION		4,000	
TOTAL FUNDING	TRN	4,000 E	E
	TRN	1,000 N	N

## TRN111 - General Lyman Field Facilities &amp; Service

## 8. B10 General Lyman Improvements

Design and construct improvements to facilities including bldgs, roads, parking, utilities, airfield and other misc improvements. Modifications to existing facilities. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

DESIGN		40	
CONSTRUCTION		400	
TOTAL FUNDING	TRN	440 E	E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>TRN114 - Ke-Ahole Airport Facilities and Services</b>					
9. C03 Keahole Airport Improvements					
Design and construct improvements to facilities including bldgs, roads, parking, aprons, runways, taxiways, and utilities. Alterations to existing facilities and relocation of tenants. This project is deemed necessary to qualify for federal-aid financing or reimbursement.					
		DESIGN			700
		CONSTRUCTION			4,500
		TOTAL FUNDING	TRN		4,700 E
			TRN		500 N
					4,000 E
					4,000 E
					N
<b>TRN131 - Kahului Airport Facilities and Services</b>					
10. D04 Kahului Airport Expansion					
Design and construct additions & alterations to bldgs, roads and parking, aprons, new terminal, taxiways, runways, landcp, furniture, sitework, cargo terminal, offsite drainage, relocate control tower, relocate tenants and other misc improvements. This project is deemed necessary to qualify for federal-aid financing or reimbursement.					
		DESIGN			3,000
		CONSTRUCTION			18,700
		TOTAL FUNDING	TRN		5,000 B
			TRN		15,200 E
			TRN		1,500 N
					14,800
					5,000 B
					8,400 E
					1,400 N
11. D08 Service Support Facilities at Kahului Airport					
Design and construct bldgs, roads, parking aprons, taxiways, lease lots, cargo terminal, helipads and other misc improvements. Relocation of existing tenants.					
		DESIGN			150
		CONSTRUCTION			1,500
		TOTAL FUNDING	TRN		1,650 E
					E
<b>TRN141 - Molokai Airport Facilities and Services</b>					
12. D55 Molokai Airport Improvements					
Design and construct bldgs, roads, parking, aprons, utilities landscaping, modifications to existing facilities, relocation of existing tenants and other misc improvements.					
		DESIGN			35
		CONSTRUCTION			350
		TOTAL FUNDING	TRN		385 E
					E

CAPITAL IMPROVEMENT PROJECTS

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			APPROPRIATIONS (IN 000'S)		
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TRN161 - Lihue Airport Facilities and Services

13. E03 Lihue Airport Complex

Construct airport facilities including bldgs, roads, parking, utilities, aircraft aprons, taxiways, runways, cargo terminal, lease lots and hangars, alteration to existing facilities including bldgs, airfield, road, parking and other misc improvements. Relocation of tenants and modifications to existing facilities. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

DESIGN			750	
CONSTRUCTION			7,300	
TOTAL FUNDING	TRN		4,000 B	B
	TRN		4,050 E	E

TRN195 - Air Transportation Facilities And Services Support

14. F04 Airport Planning Statewide

Provide basic data and info. for proper planning, preliminary designs, special engineering, architectural, environmental and special studies for the statewide system of airports and continue review and updating of master plans. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

PLANS			500	400
TOTAL FUNDING	TRN		500 B	400 B

15. F06 Land Acquisition Statewide

Acquisition of land, airport facilities and lease rights for statewide airports.

LAND				12,500
TOTAL FUNDING	TRN		B	6,000 B
	TRN		E	6,500 E

16. F08 Airport Improvements Statewide

Misc improvements to various airports. Improvements for safety and certification requirements. Improvements to facilities and improvements to operational efficiency. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

DESIGN			1,140	
CONSTRUCTION			9,800	4,000
TOTAL FUNDING	TRN		4,000 B	4,000 B
	TRN		5,540 E	E
	TRN		1,400 N	N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>TRN301 - Honolulu Harbor Facilities and Services</b>					
17.	J02	Improvements to Facilities at Piers 19 to 34 at Honolulu Harbor			
		Improvement of facilities in the piers 19 to 34 area including partial demolition and improvements and modification to shed facilities in the piers 24-26 area and other improvements.			
		DESIGN		40	
		CONSTRUCTION			460
		TOTAL FUNDING	TRN	40 B	460 B
18.	J03	Miscellaneous Improvements to Facilities at Honolulu Harbor			
		Misc improvements to piers, sheds, and yard facilities at Honolulu Harbor, including improvements to lighting, paving, and other facilities.			
		DESIGN		20	20
		CONSTRUCTION		90	95
		TOTAL FUNDING	TRN	110 B	115 B
19.	J04	Improvements to Fort Armstrong Facilities			
		Improvements to piers and yard area and other improvements.			
		DESIGN		100	35
		CONSTRUCTION		700	260
		TOTAL FUNDING	TRN	B 800 E	295 B E
20.	J06	Container Facilities at Sand Island, Oahu			
		Development of Sand Island container yard areas and other improvements.			
		DESIGN		75	
		CONSTRUCTION		660	
		TOTAL FUNDING	TRN	735 B	B
20A.	J25	Commercial Fisheries Facility Development			
		Construct roadway, comfort station, parking area and other improvements.			
		DESIGN			18
		CONSTRUCTION			117
		TOTAL FUNDING	TRN	B	135 B
20B.	J29	Fireboat for Honolulu Harbor			
		Replacement of existing fireboat for Honolulu Harbor.			
		CONSTRUCTION			2,500
		TOTAL FUNDING	TRN	E	2,500 E

## CAPITAL IMPROVEMENT PROJECTS

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<b>TRN303 - Barbers Point Harbor Facilities and Services</b>				
22.	J11 Barbers Pt. Deep Draft Harbor Improvements, Oahu			
	Incremental development of Barber's Pt. Harbor including fencing, clearing, grubbing and the construction of access roads, pier, yard and shed facilities, utilities, and miscellaneous improvements.			
	DESIGN		150	
	CONSTRUCTION		7,150	4,950
	TOTAL FUNDING	TRN	150 B	B
		TRN	7,150 E	4,950 E
<b>TRN305 - Kewalo Basin Facilities and Services</b>				
22A.	J12 Kewalo Basin Improvements, Oahu			
	Improvements at Kewalo Basin including removal of existing catwalks, construction of new catwalks, water circulation structure, fill, revetment, utilities, paving, lighting, and other shoreside improvements.			
	CONSTRUCTION			1,490
	TOTAL FUNDING	TRN	C	1,490 C
<b>TRN311 - Hilo Harbor Facilities and Services</b>				
23.	L06 Container Facilities at Hilo Harbor, Hawaii			
	Reconstruction and strengthening of pier 1 and other improvements.			
	CONSTRUCTION		2,000	800
	TOTAL FUNDING	TRN	2,000 E	800 E
<b>TRN331 - Kahului Harbor Facilities and Services</b>				
24.	M01 Kahului Harbor Improvements, Maui			
	Sidings and doors for Pier 2 shed extension and other improvements.			
	DESIGN		20	
	CONSTRUCTION			200
	TOTAL FUNDING	TRN	20 B	200 B
25.	M06 Pier 1 Improvements at Kahului Harbor			
	Development of pier and backup area and other improvements.			
	CONSTRUCTION		800	
	TOTAL FUNDING	TRN	800 B	B

**ACT 345**

**CAPITAL IMPROVEMENT PROJECTS**

**STATE OF HAWAII**

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>TRN361 - Nawiliwili Harbor Facilities and Services</b>					
26.	K01	Nawiliwili Harbor Improvements, Kauai			
		Modifications and improvements to seawall and jetty area at Nawiliwili and other improvements.			
		DESIGN		50	
		CONSTRUCTION			460
		TOTAL FUNDING	TRN	50 B	460 B
26A.	K09	Utility Improvements at Nawiliwili Harbor			
		Install a new water distribution system for Piers 1 and 2 including a "master" meter.			
		DESIGN			50
		CONSTRUCTION			300
		TOTAL FUNDING	TRN	B	350 B
<b>TRN395 - Water Transportation Facilities and Services Support</b>					
27.	I01	Statewide Harbor Planning			
		Continuing harbor studies, research and advance planning of harbor and terminal facilities on all islands.			
		PLANS		120	
		TOTAL FUNDING	TRN	120 B	B
28.	I03	Misc. Imprv. to Fac. at Neighbor Island Ports			
		Improvements to yard areas, sheds, piers, utilities. Water areas and other facilities.			
		DESIGN		20	20
		CONSTRUCTION		90	95
		TOTAL FUNDING	TRN	110 B	115 B
29.	I04	Statewide Commercial Har. Sewer System Improvement			
		Sewer improvements at baseyard and at Honolulu Harbor including Piers 31 to 33 areas.			
		DESIGN		25	20
		CONSTRUCTION		151	125
		TOTAL FUNDING	TRN	176 B	145 B
<b>TRN501 - Oahu Highways and Services</b>					
30.	Q52	Interstate H-1, Palailai to Kunia Interchange Oahu.			
		Construction of additional inbound & outbound lanes. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			

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			APPROPRIATIONS (IN 000'S)		
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		DESIGN		1,000	
		CONSTRUCTION		9,500	
		TOTAL FUNDING	TRN	1,300 D	D
			TRN	9,200 J	J
31.	Q54	Interstate H-1, Waiawa to Halawa Interchange, Oahu.			
		Additional lanes to increase the inbound and outbound capacity of the highway from Waiawa to Halawa interchange. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		650	
		CONSTRUCTION		6,500	
		TOTAL FUNDING	TRN	1,230 D	D
			TRN	5,920 J	J
32.	R30	Interstate Route H-3, Junction at H-1 to Kaneohe Marine Corps Air Station, Oahu.			
		Incremental construction of divided highway from junction at H-1 to Kaneohe Marine Corps Air Station. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		CONSTRUCTION		97,155	200,330
		TOTAL FUNDING	TRN	12,047 D	24,000 D
			TRN	85,108 J	176,330 J
33.	R71	Likelike Hwy-Kahekili Hwy Interchange and Kahekili Highway Improvements, Oahu			
		Land and design for interchange at Likelike Highway and improvements to Kahekili Highway from Likelike Highway to Kamehameha Highway. This project is deemed necessary to qualify for federal aid financing or reimbursement.			
		LAND		3,122	
		DESIGN		742	
		CONSTRUCTION			1,000
		TOTAL FUNDING	TRN	1,664 D	1,000 D
			TRN	2,200 K	K
34.	R76	Kalaniana'ole Highway, Ainakoa to Lunalilo Home Road, Oahu			
		Developing a transportation corridor including highways, bikeways and land transit systems from Hawaii Kai to downtown Honolulu. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		LAND		950	
		DESIGN		1,461	
		TOTAL FUNDING	TRN	746 D	D
			TRN	1,665 K	K



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35.	S43	Relocation of Waianae Baseyard, Waianae, Oahu.			
		Development of new highway maintenance baseyard adjacent to Waianae Intermediate School.			
		DESIGN		25	
		CONSTRUCTION			175
		TOTAL FUNDING	TRN	25 D	175 D
36.	S51	Pali Highway Improvement, Waokanaka to Vineyard Boulevard, Oahu			
		Construction of additional traffic lanes and signals. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		17	
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	892 D	D
			TRN	1,625 K	K
37.	S70	Fort Weaver Road Realignment and Widening, Ewa, Oahu			
		Realignment and widening of Fort Weaver Road including improvements to Kunia Rd. to provide for a connection to H-1 and improvements of existing 2-lane hwy to a divided hwy, and for the extension of the Renton Rd-Hanakahi St. section. This project is deemed nec. to qualify for federal-aid financing or reimbursement.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	1,300 D	D
			TRN	3,700 K	K
38.	S78	Guardrail & Shoulder Improvements at Various Locations on State Hwys on Oahu			
		Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails, concrete safety barriers and modernization of existing guardrails at various locations on state highways on Oahu.			
		DESIGN		50	60
		CONSTRUCTION		738	735
		TOTAL FUNDING	TRN	788 B	795 B
39.	S80	Highway Lighting Improvements, Oahu			
		Highway lighting improvements and rehabilitation at various locations on Oahu. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		48	55

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		CONSTRUCTION		2,070	
		TOTAL FUNDING	TRN	1,311 D	55 D
			TRN	807 K	K
40.	S83	Sand Island Access Road Widening and Improvements, Oahu.			
		Completion of Sand Island Parkway Road, construction of second bridge, widening of existing road to Nimitz Hwy, and construction of interchange at Nimitz Hwy. This project is deemed necessary to qualify for federal-aid financing or reimbursement. \$950,000 (D) may be used to reimburse the Harbor special fund for design of the second bridge which was funded by the Harbor special fund.			
		LAND		51	
		DESIGN		950	
		CONSTRUCTION			12,009
		TOTAL FUNDING	TRN	1,001 D	3,600 D
			TRN	K	8,409 K
41.	S85	Rehabilitate Existing Sprinkler Systems at Various Locations, Oahu			
		Rehabilitate existing sprinkler systems to conserve water on landscaped areas along the interstate freeways and other major urban highways.			
		DESIGN		40	
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	40 D	500 D
42.	S94	Kamehameha Highway, H-1 to Mililani Town, Oahu.			
		Design, rights-of-way, and construction for widening and improvements, including pedestrian walkways.			
		LAND		1	1
		DESIGN		10	10
		CONSTRUCTION		100	100
		TOTAL FUNDING	TRN	111 D	111 D
42A.	S95	Farrington Highway, Replacement of 7 Timber Bridges, Makaha, Oahu.			
		Replacement of 7 timber bridges, Makaha No. 2, No. 3, No. 3A, No. 3B, No. 4, No. 5, No. 5A on Farrington Hwy, Oahu. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN			500
		TOTAL FUNDING	TRN	D	225 D
			TRN	N	275 N

**ACT 345**

**CAPITAL IMPROVEMENT PROJECTS**

**STATE OF HAWAII**

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
42B.	S96	Barbers Point Deep Draft Harbor Access Road, Barbers Point, Oahu.			
		Construction and improvements to FAP 95 from H-1 to Barbers Point Deep Draft Harbor.			
		LAND			105
		DESIGN			90
		CONSTRUCTION			950
		TOTAL FUNDING	TRN	D	1,145 D
<b>TRN511 - Hawaii Highways and Services</b>					
43.	T02	Hilo Waterfront Road, Wailoa River Bridge to Hilo Wharf, Hilo, Hawaii.			
		Improvement of highway from the vicinity of Wailoa River Bridge to Hilo Wharf including the replacement of Wailoa River Bridge. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		LAND		802	
		DESIGN		111	
		CONSTRUCTION			9,500
		TOTAL FUNDING	TRN	381 D	2,375 D
			TRN	532 N	7,125 N
44.	T16	Hawaii Belt Road, Improvements to Section 19H			
		Realignment of portion of Hawaii Belt Road including the construction of the Kapehu and Kaalau bridges. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		LAND			195
		DESIGN		97	
		TOTAL FUNDING	TRN	97 D	195 D
45.	T26	Hawaii Belt Road, Climbing Lanes at Ookala, Hamakua, Hawaii			
		Construction of climbing lanes from Kaawalii Gulch to Ookala Cemetery.			
		CONSTRUCTION		343	
		TOTAL FUNDING	TRN	343 D	D

## CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
46.	T56	Hawaii Belt Road, Slaughter House Road to South of Keaau-Pahoa Road, Puna, Hi			
		Improvement and realignment of existing two-lane highway to four-lane highway from the vicinity of Slaughter House Road to south of the Keaau-Pahoa Road, including improvement of the Hawaii Belt Road and Keaau-Pahoa Road intersection. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		CONSTRUCTION		3,317	
		TOTAL FUNDING	TRN	995 D	D
			TRN	2,322 K	K
47.	T61	Hawaii Belt Road, Truck Climbing Lanes, Pepekeo, South Hilo, Hawaii			
		Construction of climbing lanes on Hawaii Belt Road at Pepekeo.			
		LAND		8	
		CONSTRUCTION		760	
		TOTAL FUNDING	TRN	768 D	D
48.	T75	Keaau-Pahoa Road, Puna, Hawaii			
		Reconstruction of highway from Hawaiian Paradise Park to vicinity of Keonepoko Homesteads. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		LAND		374	
		TOTAL FUNDING	TRN	62 D	D
			TRN	312 L	L
49.	T77	Guardrail and Shoulder Improvements, at Various Locations on State Hwys on HI			
		Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highway on Hawaii.			
		DESIGN		13	6
		CONSTRUCTION		302	92
		TOTAL FUNDING	TRN	315 B	98 B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>TRN531 - Maui Highways and Services</b>					
50.	V41	Haleakala Highway, Hana Highway to Kula Highway, Makawao, Maui			
		Construction of highway from Haliimaile Road to Kula Highway Junction, and a truck climbing lane from Hana Highway to Haliimaile Road. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		LAND		2,115	
		TOTAL FUNDING	TRN	635 D	D
			TRN	1,480 K	K
51.	V45	Hana Highway-Huelo to Hana, Maui			
		Repair and replacement of bridges and culverts, safety improvements and resurfacing of Hana Highway from Huelo to Hana.			
		DESIGN		50	100
		CONSTRUCTION		450	900
		TOTAL FUNDING	TRN	500 D	1,000 D
52.	V48	Guardrail and Shoulder Improvements on State Highways on Maui			
		Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highways on Maui.			
		DESIGN		50	40
		CONSTRUCTION		550	510
		TOTAL FUNDING	TRN	600 B	550 B
53.	V49	Honoapiilani Highway Chainlink Drapery Along Pali Section, Maui			
		Installation of chainlink drapery to prevent rocks from falling onto highway.			
		DESIGN		50	40
		CONSTRUCTION		450	450
		TOTAL FUNDING	TRN	500 D	490 D
54.	V51	Honoapiilani Hwy Widening and/or Realignment, Kaanapali Resort to Puamana, Maui.			
		To widen the existing highway and/or to construct a new alignment from Kaanapali Resort to Puamana. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		500	
		TOTAL FUNDING	TRN	500 D	D

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL YEAR M O 1985-86 F	FISCAL YEAR M O 1986-87 F
54A.	V52	Hana Highway, Replacement of Three (3) Timber Bridges, Haiku, Maui			
		Replacement of three timber bridges, Kaupakalua Bridge, Uaoa Bridge and Hoolawa Bridge. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN			500
		TOTAL FUNDING	TRN	D	225 D
			TRN	N	275 N
<b>TRN541 - Molokai Highways and Services</b>					
55.	W07	Kamehameha V Highway and Maunaloa Highway-Replacement of Bridges, Molokai			
		Replacement of Honoulimaloo and Kamalo Bridges on Kam V Highway and Manawainui Bridge on Maunaloa Highway. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		LAND		72	160
		DESIGN			40
		CONSTRUCTION			2,400
		TOTAL FUNDING	TRN	35 D	680 D
			TRN	37 N	1,920 N
56.	W08	Guardrail and Shoulder Improvements on State Highways on Molokai			
		Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highways on Molokai.			
		DESIGN		60	
		CONSTRUCTION			580
		TOTAL FUNDING	TRN	60 B	580 B
<b>TRN551 - Lanai Highways and Services</b>					
57.	W58	Guardrail and Shoulder Improv. at Various Locations on State Hwys on Lanai			
		Upgrading of existing dirt or sod shoulders with stabilized base & surface treatment or paving & installation of metal guardrail and modernization of existing guardrail at various locations on state highways on Lanai.			
		DESIGN		30	
		CONSTRUCTION			300
		TOTAL FUNDING	TRN	30 B	300 B

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F

TRN561 - Kauai Highways and Services

58. X43 Hanamaulu-Ahukini Cutoff Rd, Kauai

Land acquisition, plans & construction of hwy to relieve congestion thru Lihue town area. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

CONSTRUCTION		3,972	9,000
TOTAL FUNDING	TRN	1,312 D	2,700 D
	TRN	2,660 K	6,300 K

59. X45 Kaunualii Highway-Huleia Bridge Replacement, Kauai

Construction of bridge and approaches to replace existing structure. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

LAND		127	
CONSTRUCTION		5,330	
TOTAL FUNDING	TRN	2,592 D	D
	TRN	2,865 N	N

60. X51 Guardrail and Shoulder Improv at Various Locations on State Highways on Kauai

Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highways on Kauai.

DESIGN		10	26
CONSTRUCTION		207	489
TOTAL FUNDING	TRN	217 B	515 B

TRN595 - Land Transportation Facilities and Services Support

61. X91 Construction of Wheelchair Ramps-Statewide

Construction of wheelchair ramps at various locations along state highways, statewide.

DESIGN		15	
CONSTRUCTION		185	
TOTAL FUNDING	TRN	200 D	D

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM CAPITAL PROJECT		EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
NO.	TITLE		FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
62.	X96 Close-out of Highway Rights-of-Way, Statewide			
	To acquire clear title to real property used for the construction of previous highway projects where applicable, to provide for the transfer of real property interest from the state to the counties for the implementation of the state highway system.			
	LAND		300	300
	TOTAL FUNDING	TRN	300 D	300 D
63.	X98 Miscellaneous Improvements to Existing Intersections & Highway Fac., Statewide			
	Miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety, including elimination of constrictions, on-and-off site, effecting efficient flow of traffic on interstate highways. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
	LAND		100	100
	DESIGN		335	335
	CONSTRUCTION		1,915	1,915
	TOTAL FUNDING	TRN	725 D	725 D
		TRN	1,625 N	1,625 N
64.	X99 Highway Planning, Statewide.			
	Road use, road life, economic studies, research and advance planning of federal-aid and non federal-aid highway projects. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
	PLANS		2,511	2,611
	TOTAL FUNDING	TRN	848 B	882 B
		TRN	1,663 N	1,729 N
<b>Environmental Protection</b>				
<b>HTH840 - Solids, Liquids, Gases, and Noise</b>				
1.	840001 Sewerage Construction Grants			
	Grants to county or state agency for eligible water pollution control facilities conforming with state WPC plan authorized by Act 187/79. State may make grants to finance eligible planning, design and/or construction costs of projects receiving federal grants.			
	PLANS		75	75
	DESIGN		525	525
	CONSTRUCTION		4,100	4,100
	TOTAL FUNDING	HTH	4,700 C	4,700 C



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>LNR402 - Forests and Wildlife Resources</b>					
2. D-01 Forest Roads					
Development of a road network for forest areas to provide easy access for management/recreation/scientific/education/etc. purposes.					
		PLANS		2	5
		DESIGN		7	14
		CONSTRUCTION		35	225
		TOTAL FUNDING	LNR	44 C	244 C
3. D-09 Hilo Department of Land and Natural Resources Baseyard Improvement					
Improvements to baseyard to include construction of a warehouse, covering structure over grease pit & heavy equipment repair area, expansion of repair shop area, expansion of covered parking area, paving, & construction of storage building for state parks supplies and motor vehicles.					
		PLANS		5	
		DESIGN		13	15
		CONSTRUCTION		340	150
		EQUIPMENT		12	15
		TOTAL FUNDING	LNR	370 C	180 C
4. D-15 Arboreta Development					
Development of a suitable location for the purpose of growing select vegetation for recreation, scientific, research, & educational pursuits. Includes the growth of exotic and native species and support facilities.					
		PLANS		1	
		DESIGN		1	
		CONSTRUCTION		10	
		TOTAL FUNDING	LNR	12 C	C
5. D-23 Hawaii Endangered Species Facilities - Maui					
Planning, design, construction, and renovation of an endangered species facility to maintain & breed endangered species in captivity for research & release into the wild including facilities for research, veterinary medicine & security. This project is deemed necessary to qualify for federal-aid financing or reimbursement.					
		PLANS		25	
		DESIGN		50	
		CONSTRUCTION			600
		EQUIPMENT			130
		TOTAL FUNDING	LNR	75 C	730 C

## CAPITAL IMPROVEMENT PROJECTS

## STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
6.	D-42	Kamuela Support Facility			
		Construction of a structure to provide covered parking for vehicles & equipment at Kamuela; enclosed storage space for operational and fire tools, small equipment, material and supplies; and a workshop to accommodate maintenance and minor repair work on facilities and equipment.			
		PLANS		2	
		DESIGN		4	
		CONSTRUCTION		150	
		EQUIPMENT		11	
		TOTAL FUNDING	LNR	167 C	C
7.	D-44	Polipoli Access Road, Maui			
		Incremental paving of Polipoli Access Road to improve access to public hunting areas -2.1 miles.			
		PLANS		6	6
		CONSTRUCTION		190	195
		TOTAL FUNDING	LNR	196 C	201 C
8.	D-45	Kawainui Marsh Wildlife Sanctuary, Oahu			
		Planning, design and construction of facilities for wildlife conservation and education including vegetation removal to create open water, moats, and islands; fencing boundaries to exclude predators and disturbance; develop access trails and viewing sites for public use, and erect boundary and interpretive signs and displays.			
		PLANS		20	5
		DESIGN		30	
		CONSTRUCTION			50
		EQUIPMENT			75
		TOTAL FUNDING	LNR	50 C	130 C
<b>LNR404 - Water Resources</b>					
9.	G89	Investigation and Development of Alternative Water Sources, Statewide			
		Plans, land acquisition, design and construction for the investigation and development of alternative water sources.			
		PLANS		100	
		LAND		100	
		DESIGN		200	
		CONSTRUCTION			900
		TOTAL FUNDING	LNR	400 C	900 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
10.	G91	Investigation and Development of Desalting Plant Technology			
		Plans, land acquisition, design and construction of a one MGD desalting demonstration plant.			
		DESIGN		250	
		CONSTRUCTION			4,000
		TOTAL FUNDING	LNR	250 C	2,000 C
			LNR	X	2,000 X

TRN903 - Coastal Areas

11. 10K Niumalu Shore Protection, Kauai

Design and construction of revetment for shoreline protection at Niumalu including clearing, grading, and other improvements.

CONSTRUCTION		350	
TOTAL FUNDING	TRN	350 C	C

11A. 18O Ala Wai Canal, Oahu

Additional repairs to retaining wall at Ala Wai Canal, Oahu.

DESIGN			7
CONSTRUCTION			55
TOTAL FUNDING	TRN		62 C

11B. Ala Wai Canal, Oahu

Plans for improvements to the Ala Wai Canal.

PLANS			30
TOTAL FUNDING	TRN		30 C

Health

HTH111 - Hansen's Disease

1. Kalaupapa Gasoline Storage Facility

Design and construction of a gasoline storage facility at Kalaupapa settlement.

DESIGN		15	
CONSTRUCTION		92	
TOTAL FUNDING	AGS	107 C	C

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F	
1A.	111005	Kalaupapa Bay View Homes Upgrade & Renov to Conform with Codes for Carehome				
		Renovate Bay View Homes bldgs 2, 3, & 5 (Bldg inventory National Park Service Vol 1). Structures are used for patient residence bldg 5 used as patient dining hall. Structures are framed bldg of single wall construction built in 1916. Bldgs 2 & 3 are 3700 sq ft each. Bldg 5 is 1300 sq ft. Bldgs are historically significant. Need is based on aging patient population requiring carehome services.				
		DESIGN				48
		TOTAL FUNDING	AGS		C	48 C
<b>HTH215 - Kona Hospital</b>						
	2.	Kona Hospital Renovation and Expansion				
		Plans for renovation and expansion of present facility.				
		PLANS			210	
		TOTAL FUNDING	AGS		210 C	C
<b>HTH430 - Hawaii State Hospital</b>						
	3.	430001 Hawaii State Hospital				
		Plans and construction for development of State Hospital, including renovations and modifications.				
		CONSTRUCTION				15,000
		TOTAL FUNDING	AGS		C	15,000 C
<b>HTH511 - Waimano Training School and Hospital</b>						
	4.	511002 Convert Waimano Training School and Hospital's Primary Electrical Sys to HECO				
		Hawaiian Electric Company to replace Waimano Training School and Hospital's primary electrical system. Maintenance of the primary electrical shall be borne by Hawaiian Electric Company. Conversion is necessary to stabilize power fluctuations, which cause motor and equipment shutdown. Current system is overloaded and unable to handle increased power demands.				
		PLANS			10	
		DESIGN			25	
		CONSTRUCTION			100	
		TOTAL FUNDING	AGS		135 C	C

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ITEM CAPITAL PROJECT		EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
NO.	TITLE		FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>HTH601 - Vector Control</b>				
5. 601001 Kauai Vector Control Facility				
	Construct office, laboratory, restroom/ shower, general storage, garage, chemical storage, wash rack and security fence and gate.			
	DESIGN		35	
	CONSTRUCTION			552
	EQUIPMENT			10
	TOTAL FUNDING	AGS	35 C	562 C
<b>Social Services</b>				
<b>HHL602 - Plnng, Devpt and Mgt for Hawn Homestd Land</b>				
1. LMD001 Hawaiian Home Lands Development, Statewide				
	Development of Hawaiian Home Lands for residential, agricultural, and other purposes permitted by the Hawaiian Homes Commission Act, 1920, as amended, including plans, designs and the construction of on-site (such as grading, roads and utilities) and off- site improvements.			
	PLANS		10	
	DESIGN		200	
	CONSTRUCTION			5,780
	EQUIPMENT			10
	TOTAL FUNDING	HHL	210 C	5,790 C
1A. H30 Molokai Water System Improvement				
	To upgrade the existing water system on Molokai to County of Maui standards.			
	CONSTRUCTION			1,950
	TOTAL FUNDING	HHL	C	1,950 C
1B. LMD004 Hawaiian Home Lands Economic Development, Statewide				
	Development of Hawaiian Home Lands for residential, agricultural, commercial, industrial, resort and other purposes permitted by the Hawaiian Homes Commission Act, 1920, as amended, including plans, designs and the construction of on-site (roads and utilities) and off-site improvements.			
	PLANS			7
	DESIGN			131
	CONSTRUCTION			1,605
	EQUIPMENT			7
	TOTAL FUNDING	HHL	C	1,750 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>SOC220 - Rental Housing Augmentation and Assistance</b>					
2.	HA8701	Bathroom Renovations at Palolo Homes I			
		Demolition, removal and installation of new bath facilities, installation of floor tiles, installation of shelves and/or cabinets, and correction to lighting deficiencies.			
		CONSTRUCTION		C	350
		TOTAL FUNDING	SOC		350 C
3.	HA8702	Electrical Modernization at Palolo Homes I			
		Upgrade outlet receptacles to grounding-type, install ground fault interrupter receptacles, upgrade interior lighting system, and install smoke detectors.			
		CONSTRUCTION		C	110
		TOTAL FUNDING	SOC		110 C
4.	HA8703	Installation of Security and Emergency Call System at Makamae			
		Installing emergency call system, enterphone facilities, and security walls and fences related to the enterphone installation.			
		CONSTRUCTION		C	125
		TOTAL FUNDING	SOC		125 C
5.	HA8704	Electrical Modernization at Lokahi			
		Installing new light fixtures, additional outlet receptacles, partial rewiring and ground fault interrupters.			
		DESIGN			8
		CONSTRUCTION		C	60
		TOTAL FUNDING	SOC		68 C
6.	HA8706	Installation of Heater Enclosures at Kalihi Valley Homes			
		Installation of concrete masonry unit heater enclosures with storage cabinets.			
		CONSTRUCTION		C	350
		TOTAL FUNDING	SOC		350 C
7.	HA8707	Installation of Energy-efficient Street Lighting at Hauiki			
		Replace incandescent street lights with low pressure sodium fixtures.			
		DESIGN			2
		CONSTRUCTION		C	20
		TOTAL FUNDING	SOC		22 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
8.	HA8709	Installation of Heater Enclosures at Palolo Homes I			
		Replacing wood sidings at laundry area with reinforced concrete masonry unit walls and installing new heater room doors.			
		CONSTRUCTION			85
		TOTAL FUNDING	SOC	C	85 C
<b>Formal Education</b>					
<b>EDN105 - Regular Instruction Program</b>					
1.	001	Relocate or Construct Portable Classrooms			
		Relocation or construction of portables each school year to meet enrollment shifts among schools, program demands, unforeseen emergencies, and to provide temporary facilities while new schools are being planned and/or under construction. These funds are also for secondary schools.			
		DESIGN		100	100
		CONSTRUCTION		890	1,840
		EQUIPMENT		10	60
		TOTAL FUNDING	AGS	1,000 C	2,000 C
2.	002	Minor Improvements			
		Minor additions, renovations and improvement to buildings and school sites, including elementary special classrooms (music, art and science).			
		DESIGN		70	70
		CONSTRUCTION		225	225
		EQUIPMENT		5	5
		TOTAL FUNDING	AGS	300 C	300 C
3.	020	Modernizing and Upgrading of Public School Facilities, Statewide			
		Design and construction for repair and maintenance for modernization and upgrading of public school facilities, including necessary reroofing, to conform with BOE's specifications and standards.			
		DESIGN		2,000	2,000
		CONSTRUCTION		18,005	18,005
		TOTAL FUNDING	AGS	20,000 A	20,000 A
			AGS	5 C	5 C

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
4.	003	Lump Sum for Master Plans and Site Studies Minor Land Acquisition			
		Acquisition of small parcels, master planning, pre-land acquisition studies, site selection and feasibility studies to meet future and unforeseen needs. CIP assistance from DAGS in providing cost estimates for budgeting and expenditure planning.			
		PLANS		99	100
		LAND		1	
		TOTAL FUNDING	AGS	100 C	100 C
5.	005	Removal of Architectural Barriers and Special Education Classroom Improvements			
		Provide ramps, elevators, and other corrective measures for accessibility of school facilities to handicapped persons.			
		DESIGN		100	1,000
		CONSTRUCTION		980	1,000
		EQUIPMENT		20	
		TOTAL FUNDING	AGS	1,100 C	2,000 C
6.	008	Lump Sum - Fire Protection Systems; Fire Alarm Systems			
		Fire protection systems to meet water system standards.			
		DESIGN		50	50
		CONSTRUCTION		250	250
		TOTAL FUNDING	AGS	300 C	300 C
7.	009	Lump Sum - Correction to Sound Problem			
		To provide corrective measures on excessive exterior noise and ventilation problems that affect classrooms.			
		CONSTRUCTION		300	
		TOTAL FUNDING	AGS	300 C	C
8.	140005	McKinley High			
		Design and construct renovation of Building B.			
		CONSTRUCTION		1,665	
		EQUIPMENT		35	
		TOTAL FUNDING	AGS	1,700 C	C
9.	140006	McKinley High			
		Design and construct renovation of Building E.			
		DESIGN			135
		TOTAL FUNDING	AGS	C	135 C



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			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
10.	206002	Haleiwa Elementary			
		Design and construct restoration of Building A.			
		CONSTRUCTION		350	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	360 C	C
11.	237006	Wheeler Elementary School			
		Design and construct classrooms, ground and site improvements.			
		DESIGN			82
		TOTAL FUNDING	AGS	C	82 C
12.	325003	Waianae High School			
		Design and construct classrooms, ground and site improvements.			
		DESIGN			80
		TOTAL FUNDING	AGS	C	80 C
13.	335005	Nanakuli Elementary School			
		Design and construct classrooms; ground and site improvements.			
		DESIGN			60
		TOTAL FUNDING	AGS	C	60 C
14.	340005	Kanoelani Elementary			
		Design and construct classroom building, ground and site improvements.			
		DESIGN		52	
		CONSTRUCTION			600
		EQUIPMENT			8
		TOTAL FUNDING	AGS	52 C	608 C
15.	342001	Waianae III Elementary			
		Master plan report.			
		PLANS		50	
		TOTAL FUNDING	AGS	50 C	C
16.	342002	Waianae III Elementary			
		Land acquisition.			
		LAND			600
		TOTAL FUNDING	AGS	C	600 C
17.	342003	Waianae III Elementary			
		Design and construct first increment; classrooms, equipment and appurtenances, ground and site improvements.			
		DESIGN			150
		TOTAL FUNDING	AGS	C	150 C

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
18.	410009	Kahuku High School			
		Design and construct classroom building, sewer connection, ground and site improvements.			
		DESIGN		135	
		CONSTRUCTION			2,290
		EQUIPMENT			25
		TOTAL FUNDING	AGS	135 C	2,315 C
19.	420004	Laie Elementary			
		Design and construct classrooms, equipment and appurtenances.			
		CONSTRUCTION		1,290	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	1,300 C	C
20.	511002	Kau High and Pahala Elementary School Kau Hawaii			
		Design and construction of industrial arts facility, equipment and appurtenances, demolish old structure.			
		DESIGN		10	
		CONSTRUCTION		1,200	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	1,220 C	C
21.	514002	Kealakehe Elementary School			
		Design and construct classroom building, equipment and appurtenances, workroom, toilets.			
		DESIGN		125	
		CONSTRUCTION			2,200
		EQUIPMENT			25
		TOTAL FUNDING	AGS	125 C	2,225 C
22.	520002	Mt View Elementary & Intermediate School Puna Hawaii			
		Design and construction of classroom building with covered walkway, workroom, toilets, equipment and appurtenances.			
		CONSTRUCTION		821	
		EQUIPMENT		8	
		TOTAL FUNDING	AGS	829 C	C
23.	523008	Pahoa High & Elementary			
		Design and construction - Music and Arts & Crafts classrooms, equipment and appurtenances, covered walkways.			
		CONSTRUCTION		1,050	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	1,060 C	C

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			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
24.	523012	Pahoa High and Elementary School			
		Design and construct classrooms, covered walkway, equipment and appurtenances. Demolish old structure.			
		DESIGN			150
		TOTAL FUNDING	AGS	C	150 C
25.	524002	Waiakea Elementary			
		Design and construct classrooms, covered walkway, equipment and appurtenances; parking, ground and site improvements.			
		CONSTRUCTION		1,730	
		TOTAL FUNDING	AGS	1,730 C	C
26.	525010	Waiakea High School			
		Design and construct classrooms, covered walkway, parking, equipment and appurtenances.			
		DESIGN		60	
		CONSTRUCTION			830
		EQUIPMENT			10
		TOTAL FUNDING	AGS	60 C	840 C
27.	526001	Waiakea Intermediate School			
		Design and construct classrooms, ground and site improvements.			
		DESIGN			85
		TOTAL FUNDING	AGS	C	85 C
28.	528002	Waimea Elementary and Intermediate			
		Design and construct classrooms, covered walkway, equipment and appurtenances.			
		DESIGN			60
		TOTAL FUNDING	AGS	C	60 C
29.	32006	Kahakai Elementary School			
		Design and construct classrooms; equipment and appurtenances, ground and site improvements.			
		DESIGN		66	
		CONSTRUCTION			1,000
		EQUIPMENT			14
		TOTAL FUNDING	AGS	66 C	1,014 C
30.	603004	Iao School, Maui			
		Design and construct classroom building, equipment and appurtenances, ground and site improvements.			
		DESIGN		86	
		CONSTRUCTION			1,395
		EQUIPMENT			9
		TOTAL FUNDING	AGS	86 C	1,404 C

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				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
31.	608010	Kihei School			
		Design and construct classroom building, parking, bus loading area, ground and site improvements.			
		DESIGN		175	
		CONSTRUCTION			2,880
		EQUIPMENT			20
		TOTAL FUNDING	AGS	175 C	2,900 C
32.	624002	Lahaina Intermediate School			
		Design and construct classrooms, ground and site improvements.			
		DESIGN		113	
		CONSTRUCTION			2,140
		EQUIPMENT			10
		TOTAL FUNDING	AGS	113 C	2,150 C
33.	626001	New Maui Intermediate School			
		Land acquisition.			
		LAND		600	
		TOTAL FUNDING	AGS	600 C	C
34.	626002	New Maui Intermediate School			
		Master plan report.			
		PLANS		50	
		TOTAL FUNDING	AGS	50 C	C
35.	626003	New Maui Intermediate School			
		Design and construct first increment; classrooms, parking, playcourt, playfield, ground and site improvements.			
		DESIGN			329
		TOTAL FUNDING	AGS	C	329 C
36.	701003	Hanalei Elementary			
		Design and construct classroom building, ground and site improvement. Demolish old structure.			
		CONSTRUCTION		1,374	
		EQUIPMENT		16	
		TOTAL FUNDING	AGS	1,390 C	C
37.	703003	Kapaa Elementary			
		Design and construct classroom building, equipment and appurtenances.			
		CONSTRUCTION		963	
		EQUIPMENT		12	
		TOTAL FUNDING	AGS	975 C	C
38.	ED 1	Waipahu Intermediate School			
		Design and construction of classrooms.			
		DESIGN		160	

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		CONSTRUCTION			1,600
		TOTAL FUNDING	AGS	160 C	1,600 C
39.	201010	Aiea High School, Oahu			
		Design and construction for retaining wall for athletic field.			
		DESIGN		58	
		CONSTRUCTION		342	
		TOTAL FUNDING	AGS	400 C	C
40.	215001	Mililani High School, Oahu - Gymnasium			
		Design, construction, and equipment for gymnasium.			
		DESIGN		10	
		CONSTRUCTION		2,890	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	2,910 C	C
41.	525003	Waiakea High School, Hawaii - Gymnasium			
		Design, construction, and equipment for Waiakea gymnasium.			
		DESIGN		10	
		CONSTRUCTION		3,090	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	3,110 C	C
42.	602004	Hana High School, Maui - Gymnasium			
		Design, construction, and equipment for gymnasium.			
		DESIGN		10	
		CONSTRUCTION		3,990	
		EQUIPMENT		15	
		TOTAL FUNDING	AGS	4,015 C	C
43.	410020	Kahuku Elementary School			
		Land acquisition, design and construction of classrooms and improvements for Kahuku Elementary School.			
		LAND			625
		DESIGN		400	
		CONSTRUCTION			3,175
		EQUIPMENT			40
		TOTAL FUNDING	AGS	400 C	3,840 C
43A.		Baldwin High School			
		Design and construct art/crafts and regular classrooms.			
		DESIGN			70
		CONSTRUCTION			500
		EQUIPMENT			9
		TOTAL FUNDING	AGS	C	579 C

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
43B. Nanakuli High School					
		Reconstruct fire-damaged Building A.			
		CONSTRUCTION			1,500
		EQUIPMENT			20
		TOTAL FUNDING	AGS	C	1,520 C
<b>EDN203 - School Administration</b>					
44. 215002 Mililani High, Oahu					
		Design and construct administration building, convert temporary administration building to classrooms.			
		DESIGN		10	
		CONSTRUCTION		1,302	
		EQUIPMENT		8	
		TOTAL FUNDING	AGS	1,320 C	C
<b>EDN303 - State Administration</b>					
45. 015 State and District Office					
		Renovate existing school facilities for state and district office use.			
		DESIGN		40	
		CONSTRUCTION			300
		TOTAL FUNDING	AGS	40 C	300 C
<b>EDN305 - School Food Services</b>					
46. 335004 Nanakuli Elementary					
		Design and construct cafetorium, equipment and appurtenances, ground and site improvements.			
		DESIGN		82	
		CONSTRUCTION			1,150
		EQUIPMENT			28
		TOTAL FUNDING	AGS	82 C	1,178 C
47. 340004 Kanoelani Elementary					
		Design and construct cafetorium, equipment and appurtenances, ground and site improvements.			
		CONSTRUCTION		1,050	
		EQUIPMENT		26	
		TOTAL FUNDING	AGS	1,076 C	C
48. 341003 Leihoku Elementary					
		Design and construct cafetorium, equipment and appurtenances, ground and site improvements.			
		DESIGN		82	
		CONSTRUCTION			1,150
		EQUIPMENT			28
		TOTAL FUNDING	AGS	82 C	1,178 C

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
49.	524003	Waiakea Elementary			
		Design and construction renovate building into dining room/temporary library, equipment and appurtenances.			
		DESIGN		35	
		CONSTRUCTION			300
		EQUIPMENT			40
		TOTAL FUNDING	AGS	35 C	340 C
50.	532005	Kahakai Elementary			
		Design and construct kitchen, multi-purpose dining room, equipment and appurtenances, parking, ground and site improvements.			
		CONSTRUCTION		1,300	
		EQUIPMENT		28	
		TOTAL FUNDING	AGS	1,328 C	C
51.	625005	Makawao Intermediate School			
		Design and construct cafetorium, ground and site improvements.			
		DESIGN			112
		TOTAL FUNDING	AGS	C	112 C
<b>EDN407 - Public Libraries</b>					
52.	032-1	Pearl City Regional Library Expansion			
		Expand main reading area to accommodate additional books and material. Regional library serves as resource library for seven community libraries in the West Oahu Library District.			
		CONSTRUCTION		782	
		EQUIPMENT		55	
		TOTAL FUNDING	AGS	837 C	C
53.	043-1	Salt Lake/Moanalua			
		Land acquisition and construction of a facility with temperature humidity and acoustical controls to provide library services to the community of Salt Lake/Moanalua and adjacent communities.			
		LAND			400
		CONSTRUCTION			1,500
		EQUIPMENT			100
		TOTAL FUNDING	AGS	C	2,000 C
54.	051-3	Kahului Library, Maui			
		Expansion and renovation of library to serve as regional library for Maui District. Expansion of main reading and book stack area.			
		CONSTRUCTION		575	381

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		EQUIPMENT		75	
		TOTAL FUNDING	AGS	650 C	381 C
55.	070-4	Hawaii Regional Library, Hilo, Hawaii			
		Expansion to include meeting room and additional reading area of library. Present library does not have a meeting room and regional library needs additional area for book storage and reading areas. Plans and design completed.			
		DESIGN		110	
		TOTAL FUNDING	AGS	110 C	C
56.	085-4	Kailua Kona Library, Hawaii			
		Facility to serve the community of Kailua and adjacent area. Also serve as a sub regional library for island of Hawaii; temperature humidity and acoustical controls.			
		DESIGN		133	
		TOTAL FUNDING	AGS	133 C	C
57.	085-11	Public Libraries			
		Removal of asbestos materials in public libraries.			
		PLANS		60	
		LAND		536	
		TOTAL FUNDING	AGS	596 C	C
<b>UOH101 - Instruction - UOH, Manoa</b>					
57A.	006	Bilger Hall Renovations University of Hawaii, Manoa Campus			
		Renovations and additions to Bilger Hall to refurbish old, obsolete facilities constructed in 1952; to modernize facilities; to meet health and safety requirements; and to make it accessible to the physically handicapped. Relocation of the occupants, including minor renovation to temporary quarters during construction.			
		DESIGN			1
		CONSTRUCTION			6,431
		TOTAL FUNDING	AGS	C	6,432 C
57B.	022	George Hall Renovations			
		Renovations to accommodate the School of Travel Industry Management and departments of speech and communications including improvements to lighting, acoustics, ventilation and circulation systems. Equipment and furniture for the video/audio facility.			



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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		DESIGN			25
		EQUIPMENT			225
		TOTAL FUNDING	AGS	C	250 C
58.	078	School of Architecture Facility			
		Design, construction and equipping of facilities for the School of Architecture.			
		DESIGN		94	1
		CONSTRUCTION			3,199
		EQUIPMENT			1
		TOTAL FUNDING	AGS	94 C	3,201 C
58A.	043	Agricultural Sciences Facilities, Phase IIA			
		Design, construction and furniture and equipment for facilities for the Department of Agronomy and Soil Science, & Agricultural Services Center. Additional work to modify and upgrade the building humidity control. Equipment and utility service systems and to provide equipment noise abatement.			
		DESIGN			30
		CONSTRUCTION			270
		TOTAL FUNDING	AGS	C	300 C
59.	039	Medical School Development Kuakini Hospital, Phase II			
		Development of facilities for a 4-year medical school at community hospitals in accordance with long-range development plans and affiliation agreements.			
		DESIGN			5
		CONSTRUCTION			434
		EQUIPMENT			120
		TOTAL FUNDING	AGS	C	559 C
60.	049	Swimming Pool Complex, Phase II			
		Design, construction, furniture and equipment for the swimming pool complex, phase II.			
		DESIGN		30	
		CONSTRUCTION		250	
		TOTAL FUNDING	AGS	280 C	C
61.	068	Old Quad Area Restroom Facilities			
		Replacement of restroom facilities removed from the business administration complex and other improvements.			
		DESIGN			1
		CONSTRUCTION			648
		TOTAL FUNDING	AGS	C	649 C

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				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
61A.	082	Castle Memorial Annex Building Replacement			
		Design, construction and equipment for replacement of Castle Memorial Annex Building destroyed by fire in 1984.			
		DESIGN			46
		CONSTRUCTION			468
		EQUIPMENT			46
		TOTAL FUNDING	AGS	C	560 C
62.	080	Kuykendall Hall Renovations			
		Renovations to Kuykendall Hall classroom wing to improve ventilation, acoustics, lighting, safety and aesthetic environment.			
		DESIGN		127	
		CONSTRUCTION			1,920
		TOTAL FUNDING	AGS	127 C	1,920 C
UOH102 - Organized Research - UOH, Manoa					
62A.	131	Mauna Kea Observatory Access Road, Hawaii, Phase I			
		Access road improvements from Hale Pohaku to the summit including pavement, drainage system, stabilization of embankment and shoulders, and installation of guardrails and reflectors. (Funds to be expended by the Department of Transportation).			
		DESIGN			1
		CONSTRUCTION			5,757
		TOTAL FUNDING	TRN	C	3,941 C
			TRN	T	1,817 T
63.	155	MKO, Mid-Level Facilities, Phase II			
		Design, construction and equipment for additional housing facilities at Hale Pohaku for observatory personnel.			
		DESIGN		76	
		CONSTRUCTION		986	
		EQUIPMENT		95	
		TOTAL FUNDING	AGS	1,157 E	E
64.	136	Lyons Arboretum, Oahu			
		Plans, design and construction for improvements to enhance arboretum program.			
		PLANS		1	
		LAND		1	
		DESIGN		10	
		TOTAL FUNDING	UOH	12 C	C

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>UOH106 - Institutional Support - UOH, Manoa</b>					
65.	242	Traffic Circulation Improvements, Makai Campus, Phase I			
		Design and construction of a permanent road system to facilitate pedestrian and vehicular traffic circulation from parking structure and housing areas to Waiialae Avenue. The road system shall include restroom and lighting facilities for adjacent areas.			
		DESIGN		35	
		CONSTRUCTION		1,565	
		TOTAL FUNDING	AGS	1,600 C	C
66.	250A	Modifications to Existing and/or Add. of New Facilities to Meet HOSHA, Phase E3			
		Design and construction of new hazardous waste facility.			
		DESIGN		30	
		CONSTRUCTION		298	
		TOTAL FUNDING	AGS	328 C	C
67.	250B	Modifications to Existing and/or Add. of New Facilities to Meet HOSHA, Phase E4			
		Design and construction of removal of asbestos and other hazards at Hamilton Library.			
		DESIGN		15	
		CONSTRUCTION		157	
		TOTAL FUNDING	AGS	172 C	C
68.	250C	Modifications to Existing and/or Add. of New Facilities to Meet HOSHA, Phase E5			
		Design and construction of emergency lighting, fire exit doors system and second exit stairway extension at Kuykendall Hall.			
		DESIGN			15
		CONSTRUCTION			193
		TOTAL FUNDING	AGS	C	208 C
69.	250D	Modifications to Existing and/or Add. of New Facilities to Meet HOSHA, Phase F1			
		Design and construction of emergency lighting, sprinkler/smoke detector system, and safety eye wash stations at Edmondson Hall.			
		DESIGN			14
		CONSTRUCTION			143
		TOTAL FUNDING	AGS	C	157 C

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70.	250E	Modifications to Existing and/or Add. of New Facilities to Meet HOSHA, Phase F2			
		Design and construction of fume hood system modifications at HIG Building.			
		DESIGN			10
		CONSTRUCTION			83
		TOTAL FUNDING	AGS	C	93 C
71.	250F	Modifications to Existing and/or Add. of New Facilities to Meet HOSHA, Phase F3			
		Design and construction of fume hood system modifications at Snyder Hall.			
		DESIGN			6
		CONSTRUCTION			36
		TOTAL FUNDING	AGS	C	42 C
72.	255A	Mod. to Existing Fac. for the Physically Handicapped, Phase A Ext, Part II			
		Design and construction of handicapped ramp at Dean Hall.			
		DESIGN		2	
		CONSTRUCTION		12	
		TOTAL FUNDING	AGS	14 C	C
73.	255B	Mod. to Existing Fac. for the Physically Handicapped, Phase A Ext, Part IIB			
		Design and construction of handicapped chair lift at Gartley Hall.			
		DESIGN		3	
		CONSTRUCTION		21	
		TOTAL FUNDING	AGS	24 C	C
74.	255C	Mod. to Existing Fac. for the Physically Handicapped, Phase A Ext, Part IIC			
		Design and construction of improvements for a pathway between Campus Center and Andrews Amphitheatre.			
		DESIGN		7	
		CONSTRUCTION		56	
		TOTAL FUNDING	AGS	63 C	C
75.	255D	Mod. to Existing Fac. for the Physically Handicapped, Phase A Ext, Part IID			
		Design and construction of improvements for a pathway between Porteus Hall and Hawaii Hall.			
		DESIGN		3	
		CONSTRUCTION		18	
		TOTAL FUNDING	AGS	21 C	C
76.	255E	Mod. to Existing Fac. for the Physically Handicapped, Phase A Ext, Part IIE			
		Design and construction of ramp near the Post Office Building.			

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		DESIGN		10	
		CONSTRUCTION		68	
		TOTAL FUNDING	AGS	78 C	C
77.	255F	Mod. to Existing Fac. for the Physically Handicapped, Phase C1			
		Design and construction of entrance and restroom modifications at Food Service and Technology Building.			
		DESIGN			2
		CONSTRUCTION			8
		TOTAL FUNDING	AGS	C	10 C
78.	255G	Modifications to Existing Facilities for the Physically Handicapped, Phase C2			
		Design and construction of entrance and restroom modifications at Henke Hall.			
		DESIGN			1
		CONSTRUCTION			6
		TOTAL FUNDING	AGS	C	7 C
79.	255H	Modifications to Existing Facilities for the Physically Handicapped, Phase C3			
		Design and construction of ramps at George Hall Annexes #1 to #9.			
		DESIGN			2
		CONSTRUCTION			9
		TOTAL FUNDING	AGS	C	11 C
80.	255I	Modifications to Existing Facilities for the Physically Handicapped, Phase C4			
		Design and Construction of Ramp at Student Special Services Building			
		DESIGN			1
		CONSTRUCTION			4
		TOTAL FUNDING	AGS	C	5 C
81.	255J	Modifications to the Existing Facilities for the Physically Handicapped, Phase C5			
		Design and construction of entrance and restroom modifications at Student Services Building			
		DESIGN			3
		CONSTRUCTION			23
		TOTAL FUNDING	AGS	C	26 C
82.	255K	Modifications to Existing Facilities for the Physically Handicapped, Phase C6			
		Design and construction of restroom modifications at Bachman Hall			
		DESIGN			2
		CONSTRUCTION			14
		TOTAL FUNDING	AGS	C	16 C

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83.	255M	Modifications to Existing Facilities for the Physically Handicapped, Phase C8			
		Design and construction of entrance and restroom modifications at Drama Buildings #1 and #2			
		DESIGN			2
		CONSTRUCTION			11
		TOTAL FUNDING	AGS	C	13 C
84.	255N	Modifications to Existing Facilities for the Physically Handicapped, Phase C9			
		Design and construction of restroom modifications at Makai Campus #1, #11, and #12			
		DESIGN			2
		CONSTRUCTION			8
		TOTAL FUNDING	AGS	C	10 C
85.	255O	Modifications to Existing Facilities for the Physically Handicapped, Phase C10			
		Design and construction of sidewalk curbcut and ramp entrance modifications at Wist Hall Annex No. 1			
		DESIGN			1
		CONSTRUCTION			4
		TOTAL FUNDING	AGS	C	5 C
86.	255P	Modifications to Existing Facilities for the Physically Handicapped, Phase C11			
		Design and construction of ramp, restroom and fire alarm modifications at Castle Memorial Hall			
		DESIGN			3
		CONSTRUCTION			28
		TOTAL FUNDING	AGS	C	31 C
87.	255Q	Modifications to Existing Facilities for the Physically Handicapped, Phase C12			
		Design and construction of ramp, restroom and fire alarm modifications at University Elementary School			
		DESIGN		3	
		CONSTRUCTION		34	
		TOTAL FUNDING	AGS	37 C	C
88.	2551	Modifications to Existing Facilities for the Physically Handicapped, Phase C7			
		Design and construction of ramp at Miller Hall.			
		DESIGN			3
		CONSTRUCTION			26
		TOTAL FUNDING	AGS	C	29 C

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
89.	257A	Energy Conservation Modifications, Phase IIIA			
		Design and construction of A/C system conversion for rooms 152 and 252, Bilger Hall (to supplement Federal/State matching funds for energy conservation measures).			
		DESIGN		10	
		CONSTRUCTION		105	
		TOTAL FUNDING	PED	115 C	C
90.	257B	Energy Conservation Modifications, Phase IIIB			
		Design and construction of separate A/C system for training room and lecture room, physical education facilities to supplement Federal/State matching funds for energy conservation measures.			
		DESIGN		5	
		CONSTRUCTION		55	
		TOTAL FUNDING	PED	60 C	C
91.	257C	Energy Conservation Modifications, Phase IIIC			
		Design and construction of chilled water loop and microcomputer control at Marine Sciences Building to supplement Federal/State matching funds for energy conservation measures.			
		DESIGN		17	
		CONSTRUCTION		53	
		TOTAL FUNDING	PED	70 C	C
92.	257D	Energy Conservation Modifications, Phase IIID			
		Design and construction of A/C controls and monitoring system for Ahu's for Holmes Hall, Biomedical Sciences, St. Johns Lab, Astronomy Facilities, Bilger Hall, Watanabe Hall, and Hamilton Library (To supplement Federal/State matching funds for energy conservation measures).			
		DESIGN		5	
		CONSTRUCTION		55	
		TOTAL FUNDING	PED	60 C	C
93.	257E	Energy Conservation Modifications, Phase IIIE			
		Design and construction of A/C controls and monitoring system for Ahu's at Biomedical Sciences Building (To supplement Federal/State matching funds for energy conservation measures).			
		DESIGN		3	

## CAPITAL IMPROVEMENT PROJECTS

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		CONSTRUCTION		27	
		TOTAL FUNDING	PED	30 C	C
94.	257F	Energy Conservation Modifications, Phase IIIF			
		Design and construction of A/C controls and monitoring system for Ahu's at Agricultural Sciences, Phase IIA (To supplement Federal/State matching funds for energy conservation measures).			
		DESIGN		5	
		CONSTRUCTION		55	
		TOTAL FUNDING	PED	60 C	C
95.	257G	Energy Conservation Modifications, Phase IVA			
		Design and construction of chilled water loop and microcomputer controls at Keller Hall/Physical Sciences Building (To supplement Federal/State matching funds for energy conservation measures).			
		DESIGN			21
		CONSTRUCTION			214
		TOTAL FUNDING	PED	C	235 C
96.	257H	Energy Conservation Modifications, Phase IVB			
		Design and construction of microcomputer controls at Sakamaki Hall (To supplement the Federal/State matching funds for energy conservation measures).			
		DESIGN			5
		CONSTRUCTION			55
		TOTAL FUNDING	PED	C	60 C
97.	257I	Energy Conservation Modifications, Phase IVC			
		Design and construction of microcomputer controls at Business Administration Building (To supplement Federal/State matching funds for energy conservation measures).			
		DESIGN			3
		CONSTRUCTION			32
		TOTAL FUNDING	PED	C	35 C
98.	257J	Energy Conservation Modifications, Phase IVD			
		Design and construction of microcomputer controls at Law School (to supplement Federal/State matching funds for energy conservation measures).			
		DESIGN			4
		CONSTRUCTION			41
		TOTAL FUNDING	PED	C	45 C



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			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
99.	257K	Energy Conservation Modifications, Phase IVE			
		Design and construction of microcomputer controls at Porteus Hall (To supplement Federal/State matching funds for energy conservation measures).			
		DESIGN			3
		CONSTRUCTION			32
		TOTAL FUNDING	PED	C	35 C
100.	257L	Energy Conservation Modifications, Phase IVF			
		Design and construction of campus-wide night lights replacement (To supplement Federal/State matching funds for energy conservation measures).			
		DESIGN			9
		CONSTRUCTION			81
		TOTAL FUNDING	PED	C	90 C
101.	273A	Sakamaki Hall, Ventilation of Vault, Manoa Campus			
		Design and construction of ventilation system for vault on the ground floor of Sakamaki Hall for Admissions and Records Office.			
		DESIGN			3
		CONSTRUCTION			12
		TOTAL FUNDING	AGS		15 C
102.	273B	Korean Studies Center, Air Conditioning of Third Floor, Manoa Campus			
		Design and construction of air conditioning system for the third floor of the Korean Studies Center.			
		DESIGN			13
		CONSTRUCTION			75
		TOTAL FUNDING	AGS		88 C
103.	273C	Keller Hall Renovations for Computer Rooms, Manoa Campus			
		Design, construction and equipping of renovations to second floor of Keller Hall for computer rooms.			
		DESIGN			21
		CONSTRUCTION			130
		EQUIPMENT			30
		TOTAL FUNDING	AGS		181 C

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104.	273D	Business Admin Complex, Air Conditioning System for Computer Rooms, Manoa			
		Design and construction of air conditioning system for computer rooms in E Tower of the Business Administration Complex.			
		DESIGN		10	
		CONSTRUCTION		58	
		TOTAL FUNDING	AGS	68 C	C
105.	273E	Orvis Auditorium, Refurbishing, Manoa Campus			
		Design and construction of minor refurbishing to Orvis Auditorium in the Music Complex.			
		DESIGN		8	
		CONSTRUCTION		40	
		TOTAL FUNDING	AGS	48 C	C
106.	273F	Student Health Center, Complete Air Conditioning System, Manoa Campus			
		Design and construction of completion of air conditioning system at the Student Health Center.			
		DESIGN			17
		CONSTRUCTION			100
		TOTAL FUNDING	AGS	C	117 C
107.	273G	Miller Hall, Air Conditioning Rooms 1, 2, 3, and 3A, Manoa Campus			
		Design and construction of air conditioning system for rooms 1, 2, 3, and 3A in Miller Hall for the Department of Human Resources.			
		DESIGN			8
		CONSTRUCTION			47
		TOTAL FUNDING	AGS	C	55 C
108.	273H	Webster Hall, Air Conditioning for Computer Rooms, Manoa Campus			
		Design and construction of air conditioning system for computer rooms for the School of Nursing.			
		DESIGN			3
		CONSTRUCTION			12
		TOTAL FUNDING	AGS	C	15 C
109.	273I	Marine Sciences Building, Replace Auditorium Seats, Manoa Campus			
		Replacement of seating in two auditoriums in the Marine Sciences Building.			
		DESIGN			7
		CONSTRUCTION			75
		TOTAL FUNDING	AGS	C	82 C

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
110.	273J	Holmes Hall, Renovation for Engineering Shop, Manoa Campus			
		Design and construction of renovations to the ground floor of Holmes Hall for engineering shop.			
		DESIGN			4
		CONSTRUCTION			20
		TOTAL FUNDING	AGS	C	24 C
111.	273K	Student Services Building Renovations, Manoa Campus			
		Design, construction and equipping of renovations to Student Services Building.			
		DESIGN			8
		CONSTRUCTION			63
		EQUIPMENT			8
		TOTAL FUNDING	AGS	C	79 C
112.	273L	Speech Communications Research Laboratory, Manoa Campus			
		Design, construction and equipping of speech communication research laboratory for the Department of Speech.			
		DESIGN			4
		CONSTRUCTION			18
		EQUIPMENT			6
		TOTAL FUNDING	AGS	C	28 C
113.	274A	New Transformer, EWC-UHM-HECO Substation, Manoa Campus			
		Installation of new 10 MVA transformer at EWC-UHM-HECO substation and related work.			
		DESIGN		100	
		CONSTRUCTION		1,564	
		TOTAL FUNDING	AGS	1,664 C	C
114.	274B	Old Swimming Pool Demolition, Manoa Campus			
		Demolition of old swimming pool at the Makai Manoa Campus.			
		DESIGN			13
		CONSTRUCTION			87
		TOTAL FUNDING	AGS	C	100 C
115.	274C	Crawford Hall Area, Site Improvements, Manoa Campus			
		Design and construction of site improvements in the Crawford Hall area to facilitate pedestrian circulation, to improve health and safety, and, to enhance the aesthetic environment.			
		DESIGN			15

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		CONSTRUCTION			105
		TOTAL FUNDING	AGS	C	120 C
116.	274D	Water Supply System Improvements, Phase I, Manoa Campus			
		Design and construction of Phase I of water supply system improvements to provide improved fire protection, to provide adequate and reliable water supply to all facilities, and to provide for more efficient management of water resources.			
		DESIGN			18
		CONSTRUCTION			132
		TOTAL FUNDING	AGS	C	150 C
117.	274E	Campus-Wide Security System Improvements, Phase I, Manoa Campus			
		Design and construction of Phase I of campus-wide security system improvements including illumination, fencing and gates and alarms.			
		DESIGN			18
		CONSTRUCTION			112
		TOTAL FUNDING	AGS	C	130 C
UOH211 - Instruction - UOH, Hilo					
118.	330	Hawaii CC Relocation, Phase IIA University of Hawaii at Hilo			
		Design, construction, furniture and equipment for the incremental relocation of Hawaii Community College programs to the UH Hilo Campus.			
		DESIGN			75
		CONSTRUCTION			3,403
		TOTAL FUNDING	AGS	C	3,478 C
119.	337	Renovation of College Hall C University of Hawaii at Hilo			
		Design, construction, furniture and equipment to improve College Hall C to provide new space to accommodate changing and expanding programs.			
		DESIGN			10
		CONSTRUCTION			928
		EQUIPMENT			85
		TOTAL FUNDING	AGS	C	1,023 C
120.	LH0007	University of Hawaii at Hilo			
		Design and construction for aquaculture program.			
		DESIGN		9	
		CONSTRUCTION		90	

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				FISCAL YEAR O 1985-86 F	FISCAL YEAR O 1986-87 F
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	100 C	C
<b>UOH215 - Student Services - UOH, Hilo</b>					
	121.	Student Housing Facilities - University of Hawaii at Hilo			
		Design, construction and equipping of a new mauka campus dormitory with dining and other community facilities.			
		DESIGN			1,100
		TOTAL FUNDING	AGS	C	1,100 C
<b>UOH301 - Instruction - Honolulu Community College</b>					
	122.	A22 Honolulu CC - Heavy Equipment Shop Including Site Development			
		Design, construction, furniture and equipment to provide shops, classrooms, specialized facilities and offices for the diesel mechanics programs and parking lot, including general utilities, street lighting and landscaping.			
		DESIGN		48	
		CONSTRUCTION		1,890	
		EQUIPMENT			457
		TOTAL FUNDING	AGS	1,938 C	457 C
	123.	A23 Instruction - Honolulu Community College			
		Renovation of building 803 to meet program requirements and provide for the expansion of programs.			
		DESIGN		92	
		CONSTRUCTION			1,500
		EQUIPMENT			153
		TOTAL FUNDING	AGS	92 C	1,653 C
<b>UOH311 - Instruction - Kapiolani Community College</b>					
	124.	B31 Kapiolani CC, Diamond Head - Buildings A, C and Site Preparation			
		Design, construction, furniture and equipment for developing facilities including site work, roadways, utilities and buildings.			
		EQUIPMENT		936	
		TOTAL FUNDING	AGS	936 C	C
	125.	B32 Kapiolani CC, Diamond Head - Bldgs F, G and Site Prep., Incl. Roadway Imprvmts			
		Design, construction, furniture and equipment for developing facilities including site work, roadways, utilities, and buildings.			
		DESIGN		15	670

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		CONSTRUCTION		9,334	3,477
		EQUIPMENT		861	
		TOTAL FUNDING	AGS	10,210 C	4,147 C

UOH501 - Instruction - Maui Community College

126. M09 Maui Community College - Nursing Laboratory and Learning Skills Laboratory

Design, construction, furniture and equipment for laboratories, classrooms, special classrooms, offices and support spaces for the nursing and learning skills programs.

DESIGN		81	42
CONSTRUCTION			2,396
EQUIPMENT			384
TOTAL FUNDING	AGS	81 C	2,822 C

UOH505 - Institutional Support - Maui Community College

127. M-83A Maui CC - Energy Conservation Measures - Power Factor Correctors

Design, construction and equipment for conversion, modifications and improvements to existing facilities for energy conservation including the installation of electrical power factor correctors.

DESIGN		2	
CONSTRUCTION		28	
TOTAL FUNDING	PED	30 C	C

128. M-83B Maui CC - Energy Conservation Measures - Energy Management Control System

Design, construction and equipment for conversion. Modifications and improvements to existing facilities for energy conservation including the installation of a computerized energy load management system.

DESIGN		15	
CONSTRUCTION		85	
TOTAL FUNDING	PED	100 C	C

UOH903 - Institutional Sppt - UOH, System-Wide Sppt

129. 529A Removal, Encapsulation & Encl of Asbestos Materials, Statewide, UH, Phase VIA

Design and construction of removal of asbestos materials at Auxiliary Services Building.

DESIGN		1	
CONSTRUCTION		39	
TOTAL FUNDING	AGS	40 C	C

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				APPROPRIATIONS (IN 000'S)	
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130.	529B	Removal, Encapsulation & Encl of Asbestos Materials, Statewide, UH, Phase VIB			
		Design and construction of removal of asbestos materials at Keller Hall.			
		DESIGN		1	
		CONSTRUCTION		129	
		TOTAL FUNDING	AGS	130 C	C
131.	529C	Removal, Encapsulation & Encl of Asbestos Materials, Statewide, UH, Phase VIC			
		Design and construction of removal of asbestos materials at Moore Hall.			
		DESIGN		2	
		CONSTRUCTION		228	
		TOTAL FUNDING	AGS	230 C	C
132.	529D	Removal, Encapsulation & Encl of Asbestos Materials, Statewide, UH, Phase VID			
		Design and construction of removal of asbestos materials at Physical Sciences Building.			
		DESIGN		1	
		CONSTRUCTION		99	
		TOTAL FUNDING	AGS	100 C	C
<b>Culture and Recreation</b>					
<b>LNR801 - Historical and Archaeological Places</b>					
1. F10 Statewide Historic Preservation Program					
		Planning, appraisal and acquisition of significant sites threatened by development.			
		LAND		50	
		TOTAL FUNDING	LNR	50 C	C
2. F12 Russian Fort					
		Restoration of Russian Fort Elizabeth, a national historical landmark. Including incremental planning and restoration, stabilization, construction and interpretive features including public access and use of the facilities.			
		DESIGN		20	
		CONSTRUCTION			200
		TOTAL FUNDING	LNR	20 C	200 C

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
3.	F13	Lapakahi North Kohala State Park Complex			
		Land acquisition, planning, research and incremental development of the North Kohala archaeological and historic sites which offers an opportunity for public interpretation of early Hawaiian fishing and farm system. Other features include Kamehameha's birthplace, Mookini Heiau and other features in the area.			
		PLANS		50	50
		LAND		25	
		TOTAL FUNDING	LNR	75 C	50 C
4.	F14	Kealakekua Bay			
		Incremental acquisition, planning, research and design for a park comprising the most important historic and archaeological place in the entire state, planning and research will be followed by park development, continued research and interpretive facilities.			
		PLANS		25	
		LAND		50	
		DESIGN		25	
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	100 C	500 C
5.	F15	Royal Mausoleum-Nuuanu Petroglyphs			
		Plans and research of site including interpretation of historic and archaeological values, restoration of crypt, landscaping and other improvements.			
		PLANS		10	
		DESIGN		40	
		CONSTRUCTION			400
		TOTAL FUNDING	LNR	50 C	400 C
6.	F18	State Capitol			
		Landscaping, including replacement of sprinkler system and lawn improvement.			
		DESIGN		20	
		CONSTRUCTION		200	
		TOTAL FUNDING	LNR	220 C	C
7.	F21	Halekii-Pihana Heiau			
		Planning and research for archaeological features and their interpretation, landscaping, stabilization, restoration and construction of interpretive facilities as determined by planning.			
		PLANS		5	
		DESIGN		5	



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		CONSTRUCTION			100
		TOTAL FUNDING	LNR	10 C	100 C
8.	F23	Puu O Mahuka Heiau			
		Research and interpretation of existing park-landscaping improvement. Land acquisition to maintain the integrity of the site.			
		PLANS		5	
		DESIGN		5	
		CONSTRUCTION		75	75
		TOTAL FUNDING	LNR	85 C	75 C
9.	F24	Ulu Po Heiau			
		Plans/research-interpretation of existing park and proposed land acquisition for state park/preservation purposes.			
		PLANS		50	
		DESIGN			50
		TOTAL FUNDING	LNR	50 C	50 C
10.	F25	Washington Place			
		Replace existing equipment shed. The responsibilities of this project are currently limited to the grounds and associated facilities.			
		DESIGN			5
		CONSTRUCTION			50
		TOTAL FUNDING	LNR	C	55 C
11.	H18	Kamoa Point Archaeological Complex			
		Planning; archaeological research, stabilization, restoration and interpretation; development and protection.			
		PLANS		30	
		DESIGN		30	
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	160 C	C
UOH881 - Aquaria					
11A.		Waikiki Aquarium Improvements			
		Design and construction of improvements at the Waikiki Aquarium, including improvements to "Edge of the Reef" outdoor exhibit and Hawaiian Monk Seal research and exhibit pool.			
		DESIGN			50
		CONSTRUCTION			450
		TOTAL FUNDING	AGS	C	500 C

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CCA701 - Hawaii Public Broadcasting

12. HPBA05 HPBA Statewide Interactive, Closed-Circuit Educational Television System

Construct HPBA statewide, interactive, closed-circuit, educational television system using "Instructional Television Fixed Service" (ITFS) frequencies reserved for educational use by the Federal Communications Commission.

PLANS		80	
LAND		46	
DESIGN		234	
CONSTRUCTION			256
EQUIPMENT			3,630
TOTAL FUNDING	AGS	360 C	3,886 C

AGS881 - Performing and Visual Arts Events

12A. Maui Community Arts and Cultural Center

Land acquisition, plans, design and construction for a proposed community arts and cultural center at Maui Central Park. Funds are to be matched with County and private funds. (Funds to be expended by the county of Maui.)

PLANS			300
LAND			100
DESIGN			600
CONSTRUCTION			6,000
TOTAL FUNDING	SUB	A	7,000 A

LNR804 - Forest Recreation

13. D02 Forest Trails

Trails are cleared on an incremental basis. Trails are at least two feet wide and cleared for easy access. Trails provide: Remote outdoor recreation opportunities, access for control of fire and pests, route for rescue operations, etc.

PLANS		5	5
DESIGN		8	4
CONSTRUCTION		129	87
TOTAL FUNDING	LNR	142 C	96 C

14. D03 Forest Shelters

Develop selected sites to provide a place for wilderness picnicking, resting, and camping. May include any of the following: trail shelter units with table or comfort station, etc.

PLANS		4	3
DESIGN		2	

**ACT 345**

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		CONSTRUCTION		28	17
		TOTAL FUNDING	LNR	34 C	20 C
<b>LNR806 - Parks Recreation</b>					
15.	F09	Ahukini Pier			
		Design and construction of restroom, lighting and associated utilities as needed.			
		DESIGN			50
		TOTAL FUNDING	LNR	C	50 C
16.	F27	Heeia State Park			
		Planning and development of Matson Point, as a major park and educational/cultural center. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		PLANS		25	
		CONSTRUCTION		10	
		TOTAL FUNDING	LNR	35 C	C
17.	F30	Nuuanu Pali State Park			
		Improvements for existing lookout area, including interpretative facilities. Park expansion to include the area between the Pali Golf Course and the existing overlook.			
		DESIGN		6	
		CONSTRUCTION		60	
		TOTAL FUNDING	LNR	66 C	C
18.	F32	Iao Valley State Park			
		Incremental development per master plan lighting and improvement of water and sewage systems, including bringing electrical power to the park. Stream channel improvements.			
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION			150
		TOTAL FUNDING	LNR	20 C	150 C
19.	F33	Wailuku River State Park			
		Development of landscaping, lookouts, trails, picnicking and other facilities; development of an interpretive master plan and management plan.			
		PLANS			50
		DESIGN		10	
		CONSTRUCTION		50	
		TOTAL FUNDING	LNR	60 C	50 C

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20.	F34	Lava Tree State Monument			
		Land acquisition to protect the integrity of the existing park from probable urban encroachment. Replace restroom. Install water system and generally refurbish park and interpretive planning/management planning followed by interpretive program.			
		DESIGN		10	
		CONSTRUCTION			150
		TOTAL FUNDING	LNR	10 C	150 C
21.	F37	Diamond Head			
		Anticipated improvements include trail development, parking, landscaping, and interpretive program. Expansion of restroom and other needs. Additional planning and park boundary survey is required.			
		LAND		40	
		DESIGN		8	
		CONSTRUCTION		80	
		TOTAL FUNDING	LNR	128 C	C
22.	F38	Hanauma Bay			
		Develop a management plan for managing natural resources and public use and review facility needs. Design and construct needed improvements.			
		PLANS		10	
		DESIGN		15	
		CONSTRUCTION		25	
		TOTAL FUNDING	LNR	50 C	C
23.	F46	Kokee/Waimea Canyon Complex			
		Includes Kokee and Waimea Canyon State Parks. Continued park development and replacement of older facilities, master plan for the improvement and management of the park. Addition of interpretive facilities includes possible renovation or demolition of existing recreation cabins on leased lots when leases expire.			
		DESIGN		60	20
		CONSTRUCTION		600	200
		TOTAL FUNDING	LNR	660 C	220 C
24.	F48	Keaiwa Heiau State Recreation Area			
		Improvements, and reconstruction of park facilities.			
		DESIGN		15	
		CONSTRUCTION			150
		TOTAL FUNDING	LNR	15 C	150 C

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25.	F50	Wahiawa Fresh Water Park			
		Incremental development of fresh water park per master plan.			
		DESIGN		5	
		CONSTRUCTION		30	
		TOTAL FUNDING	LNR	35 C	C
26.	F51	Makiki-Tantalus State Park			
		Incremental development per master plan. Renovations and improvements to existing Puu Ualakaa area.			
		DESIGN		25	
		CONSTRUCTION			250
		TOTAL FUNDING	LNR	25 C	250 C
27.	F53	Kalopa State Recreation Area			
		Improve and pave roadways and parking areas. Develop nature trails, general renovations and improvements.			
		DESIGN		10	
		CONSTRUCTION		160	
		TOTAL FUNDING	LNR	170 C	C
28.	F54	Wailua River State Park			
		Land acquisition of inholdings. Archaeological-biological research, development of interpretive program and facilities according to master plan incl. Fern Grotto, Lydgate Beach Marina and other areas along Wailua River. Update master plan and provide management plan. Reconstruction of park facilities.			
		DESIGN		2	10
		CONSTRUCTION		20	115
		TOTAL FUNDING	LNR	22 C	125 C
29.	F55	Waianapanapa State Park			
		Incremental acquisition & development of major park with outstanding scenic and historic values including picnic areas, campground and low cost vacation facilities. Development and management of the park, road reconstruction and lighting. This project is deemed necessary to qualify for federal aid financing or reimbursement.			
		LAND			20
		DESIGN		10	
		CONSTRUCTION		200	
		TOTAL FUNDING	LNR	210 C	20 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM CAPITAL PROJECT		EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
NO.	TITLE		FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
30.	F57 Kahana Valley State Park			
	Incremental development including historic restoration, water features and other recreation and cultural and heritage opportunities per master plan and adopted proposals for historical, environmental, cultural interpretation/ education programs. Planning and research by advisory board and others.			
	PLANS		50	
	DESIGN		50	
	TOTAL FUNDING	LNR	100 C	C
31.	F58 Wailoa River State Recreation Area			
	Incremental development of major recreation area including landscaping per master plan. Review/update master plan. Land acquisition for new park entrance. Replacement-expansion of existing facilities.			
	DESIGN		25	
	CONSTRUCTION		300	
	TOTAL FUNDING	LNR	325 C	C
32.	F59 Hana Road State Waysides			
	Parkway development and plantings, grading and paving of parking areas, and improvements to waysides. Replace and improve water and sewage systems.			
	DESIGN			15
	CONSTRUCTION			160
	TOTAL FUNDING	LNR	C	175 C
33.	F60 Palaau State Park			
	Incremental development of major scenic park including picnic, camping and interpretive program. Construct storage building.			
	DESIGN			5
	CONSTRUCTION			55
	TOTAL FUNDING	LNR	C	60 C
34.	F61 Waahila Ridge State Recreation Area			
	Incremental development of a wooded recreation area for picnicking, camp ground, trail head, and supporting facilities. Refurbish existing facilities as needed.			
	DESIGN		15	
	CONSTRUCTION		150	
	TOTAL FUNDING	LNR	165 C	C

**ACT 345**

**CAPITAL IMPROVEMENT PROJECTS**

**STATE OF HAWAII**

			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
35.	F64	Mauna Kea Recreation Complex			
		Plan, design and improve existing facilities at Pohakuloa.			
		DESIGN		10	
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	110 C	C
36.	F67	Poli Poli Springs State Recreation Area			
		Plan to enlarge this mountain park. Replace existing water tank and restrooms. Provide additional overnight accommodations and regrade/pave the park entrance road.			
		PLANS			20
		DESIGN		5	
		CONSTRUCTION		50	
		TOTAL FUNDING	LNR	55 C	20 C
37.	F69	Manuka State Wayside			
		Interpretive program for existing wayside park with a plant collection in a Kipuka. Develop a new water system, restroom and widen entrance road.			
		PLANS			30
		DESIGN		25	
		CONSTRUCTION		250	
		TOTAL FUNDING	LNR	275 C	30 C
38.	F70	Sand Island State Recreation Area			
		Incremental development of beach park, plans and construction, including design and construction of a fishing pier. This project is deemed necessary to qualify for federal aid financing or reimbursement.			
		DESIGN		20	12
		CONSTRUCTION		800	120
		TOTAL FUNDING	LNR	820 C	132 C
39.	F71	Waimanalo Bay State Recreation Area			
		Incremental development of beach park for camping and picnicking.			
		DESIGN		10	
		CONSTRUCTION		50	50
		TOTAL FUNDING	LNR	60 C	50 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
40.	F72	Kaena Point State Park			
		Incremental acquisition of private lands, development of beach parks from Makua to Mokuleia. Also includes funds for temporary management of shoreline areas to control existing public use. Includes upland peacock flats area as per master plan.			
		LAND DESIGN CONSTRUCTION		30 300	20
		TOTAL FUNDING	LNR	330 C	20 C
41.	F73	Makena-Laperouse State Park			
		Incremental acquisition of land as per conceptual plan. Protection of archaeological and biological features. Incremental development to include interpretation of these features as well as to provide facilities for recreation opportunities. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		LAND DESIGN CONSTRUCTION		25	20
		TOTAL FUNDING	LNR	25 C	250 270 C
42.	F74	Haena Beach State Park			
		Incremental development of historic and recreation opportunities including planning, research, design and construction of facilities and interpretive programs.			
		PLANS DESIGN CONSTRUCTION		25 25	25
		TOTAL FUNDING	LNR	50 C	250 275 C
43.	F75	Hapuna Beach State Park			
		Plans and construction, including acquisition of land, in Wailea Bay area as per master plan.			
		LAND			20
		TOTAL FUNDING	LNR	C	20 C
44.	F77	Mackenzie State Park			
		Replacement of older facilities as needed.			
		DESIGN CONSTRUCTION		10 100	
		TOTAL FUNDING	LNR	110 C	C



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			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
45.	F78	Poli Hale State Park			
		Incremental development of existing beach park. Plans and renovation, relocation or removal of existing facilities in unstable sand dune areas.			
		PLANS		10	
		TOTAL FUNDING	LNR	10 C	C
46.	F80	Na Pali Coast State Park			
		Provision of camping, and hiking facilities. Protection and interpretation of historic and archaeological sites, management facilities for wilderness type park research of cultural and natural features, and planning for the management of these features and public use of the area.			
		PLANS			25
		DESIGN			10
		CONSTRUCTION			100
		TOTAL FUNDING	LNR	C	135 C
47.	F81	Papalaua-Kaanapali Waysides & Beautification			
		Incremental development and renovation of wayside parks and beautification of scenic highway from Ukumehame to Kaanapali. Existing parks include Wahikuli, Papalaua and Launiupoko waysides.			
		DESIGN		10	
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	110 C	C
48.	F83	Aiea Bay			
		Background investigation and planning for conversion of Aiea Bay into "Rainbow Bay - A Kokua Concept" as requested by the Pearl Harbor task force. Funding included for anticipated development of land area bordering Aiea Bay. Maximum of 40 acres available. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		30	
		CONSTRUCTION			450
		TOTAL FUNDING	LNR	30 C	450 C
48A.		Aiea Bay State Recreation Area			
		Design and construction of a Hawaii Veteran's Hall and Peace Garden at Aiea Rainbow Bay.			
		DESIGN			50

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		CONSTRUCTION			100
		TOTAL FUNDING	LNR	C	150 C
49.	F85	Aina Moana State Recreation Area			
		Improvements to existing park including additional landscaping, and completion of storage building.			
		DESIGN			3
		CONSTRUCTION			15
		TOTAL FUNDING	LNR		18 C
50.	F88	Kaiaka Point			
		Development of beach park at Kaiaka as per master plan. Includes plan alterations for a maintenance building and overflow parking area.			
		DESIGN			15
		CONSTRUCTION			160
		TOTAL FUNDING	LNR		175 C
51.	H45	Sacred Falls State Park			
		Plans and construction for incremental development of park facilities as per master plan.			
		DESIGN			10
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	C	510 C
52.	H47	Kona Airport Park			
		Incremental design and construction for shoreline park development as determined by master plan. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		PLANS			5
		DESIGN			10
		CONSTRUCTION			50
		TOTAL FUNDING	LNR		65 C
53.	H70	Malaekahana Beach Park			
		Planning funds for retaining or amending master plan, research, interpretive planning and studies, development design and construction as determined by plan. This project is deemed necessary to qualify for federal-aid financing or reimbursement. Includes possible renovation of existing improvements for park purposes.			
		PLANS			25
		DESIGN			60
		CONSTRUCTION			125
		TOTAL FUNDING	LNR		210 C
TRN801 -	Ocean-Based Recreation				600
					600 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
54.	O10	Keehi Boat Harbor, Oahu			
		Design and installation of electrical outlets and related improvements.			
		DESIGN		5	
		CONSTRUCTION		180	
		TOTAL FUNDING	TRN	185 D	D
55.	O20	Ala Wai Boat Harbor Improvements, Oahu			
		Lighting system modifications, berthing facilities, utilities and other improvements.			
		DESIGN		55	
		CONSTRUCTION		175	475
		TOTAL FUNDING	TRN	230 D	475 D
56.	O30	Heeia-Kea Boat Harbor, Oahu			
		Expansion and improvements to Heeia-Kea boat harbor. This project qualifies for federal aid financing/reimbursement.			
		PLANS		60	
		TOTAL FUNDING	TRN	60 D	D
57.	O40	Haleiwa Boat Harbor, Oahu			
		Berthing facilities, loading dock, and other improvements.			
		DESIGN		65	
		CONSTRUCTION			560
		TOTAL FUNDING	TRN	65 D	560 D
57A.	O50	Waianae Boat Harbor, Oahu			
		Install electrical outlets on Piers B and C.			
		DESIGN			10
		CONSTRUCTION			190
		TOTAL FUNDING	TRN	D	200 D
58.	01K	Nawiliwili Boat Harbor, Kauai			
		Berthing facilities, loading dock, paving, utilities and other improvements.			
		CONSTRUCTION		720	
		TOTAL FUNDING	TRN	720 D	D
59.	01S	Statewide Improvements to Boating Fac.			
		Improvements to existing boat harbors and boat refuge areas.			
		DESIGN		10	10
		CONSTRUCTION		90	90
		TOTAL FUNDING	TRN	100 D	100 D

## CAPITAL IMPROVEMENT PROJECTS

## STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
60.	02H	Honokohau Boat Harbor, Hawaii			
		Incremental development of Honokohau Boat Harbor including berthing facilities and backup area improvements.			
		DESIGN		70	
		CONSTRUCTION			645
		TOTAL FUNDING	TRN	70 D	645 D
61.	02S	Statewide Sewage System Improvement to Boats Fac.			
		Incremental development of sewage system for boating facilities and other improvements.			
		DESIGN		60	
		CONSTRUCTION			465
		TOTAL FUNDING	TRN	60 D	465 D
61A.	03S	Statewide Boat Launching Fac. Program			
		Plan, construct and improve boat launching facilities throughout the state at existing and new sites.			
		DESIGN			85
		CONSTRUCTION			540
		TOTAL FUNDING	TRN	D	625 D
62.	13K	Kikiaola Breakwater Reconstruction			
		Reconstruction of damaged breakwater and other improvements. This project qualifies for federal aid financing/reimbursement.			
		DESIGN		50	
		CONSTRUCTION		410	
		TOTAL FUNDING	TRN	460 C	C
62A.		Waikaea Canal, Kapaa, Kauai			
		Design and construction of canal range lights and channel markers.			
		CONSTRUCTION			120
		TOTAL FUNDING	TRN	C	120 C
63.	13M	Improvements to Maalaea Boat Harbor, Maui			
		Paving, lighting, electrical facilities and other improvements.			
		DESIGN		15	
		CONSTRUCTION		90	
		TOTAL FUNDING	TRN	105 D	D
64.	24O	Ala Wai Breakwater			
		Reconstruction of Ala Wai breakwater and other improvements. This project qualifies for federal aid financing/reimbursement.			
		DESIGN		25	

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		CONSTRUCTION		335	
		TOTAL FUNDING	TRN	360 C	C
65.	16M	Relocation of the Vessel Carthaginian at Lahaina Harbor			
		Design and construction for relocation of the historic vessel Carthaginian.			
		DESIGN		40	
		CONSTRUCTION		190	
		TOTAL FUNDING	TRN	230 C	C
65A.	18M	Manele Boat Harbor, Lanai			
		Construct harbor agent's office.			
		DESIGN			10
		CONSTRUCTION			50
		TOTAL FUNDING	TRN	D	60 D
65B.	19H	Honokohau Boat Harbor Improvement, Hawaii			
		Safety improvements including paved walkway, a continuous barrier, catwalks, parking areas, fencing and other improvements.			
		DESIGN			100
		CONSTRUCTION			900
		TOTAL FUNDING	TRN	D	1,000 D
66.	17M	Pier Improvements at Lahaina Harbor			
		Design and construction for pier improvements at Lahaina Harbor.			
		DESIGN		40	
		CONSTRUCTION		240	
		TOTAL FUNDING	TRN	280 D	D
66A.	CJ	Boat Harbor and Launching Ramp at Kaulana, Hawaii			
		Design and construction of a new boat launching facility, including dredging and breakwater, and other related improvements; also included is the in-kind improvements for lease rental of lands. This project qualifies for Federal Aid/Reimbursement.			
		DESIGN			55
		CONSTRUCTION			245
		TOTAL FUNDING	TRN	C	300 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>AGS889 - Spectator Events and Shows - Aloha Stadium</b>					
67.	B68	Corrosion Protection of the Structural Framing Element			
		Clean, repair, sandblast, and paint all badly corroded areas of the structural framing elements and correct the primary causes of the continuing corrosion.			
		DESIGN		150	
		CONSTRUCTION		2,202	
		TOTAL FUNDING	AGS	2,352 C	C
68.	B87	Renovation of Roof and Other Members of Aloha Stadium			
		Replace roofing with improved roofing system and repair, clean and paint other corroded members.			
		DESIGN			160
		CONSTRUCTION			2,455
		TOTAL FUNDING	AGS	C	2,615 C
69.	B88	Aloha Stadium Improvements			
		Renovate restrooms to increase women's capacity, improve scoreboard components and other miscellaneous improvements. (Men's restrooms should not be reduced.)			
		DESIGN			150
		CONSTRUCTION			1,660
		TOTAL FUNDING	AGS	C	1,810 C
70.	B89	Renovation of Metal Deck With Concrete Topping at Aloha Stadium			
		Replacement of existing structural metal decking and concrete topping with improved decking system for fixed stands, pedestrian bridges and spiral ramps.			
		DESIGN			130
		CONSTRUCTION			1,950
		TOTAL FUNDING	AGS	C	2,080 C

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F

LNR809 - General Admin for Culture and Recreation

71. F05 SCORP (State Comprehensive Outdoor Recreation Plan)

Continuous updating of the state comprehensive outdoor recreation plan to qualify for federal grants under the land and water conservation fund. Also refine and implement the goals, objectives and policies of the Hawaii State Plan as provided in Chapter 226, Hawaii Revised Statutes. This product is deemed necessary to qualify for federal-aid financing or reimbursement.

PLANS				100
TOTAL FUNDING	LNR		C	50 C
	LNR		N	50 N

72. H08 Statewide Facilities for the Handicapped

Construction of facilities and/or reconstruction of existing facilities to aid the handicapped.

DESIGN				15
CONSTRUCTION				150
TOTAL FUNDING	LNR			165 C

73. H09 Statewide Minor Improvements

Minor additions, renovations and improvements to park facilities.

DESIGN				10
CONSTRUCTION				100
TOTAL FUNDING	LNR			110 C

Public Safety

SOC403 - Kulani Correctional Facility

1. CD8504 KCF Construct Residential & Program Facilities

Plan, design, construct & equip program & residential facilities to accommodate the expansion of population at Kulani Correctional Facility.

PLANS				8
DESIGN				52
CONSTRUCTION				270
EQUIPMENT				24
TOTAL FUNDING	AGS			60 C
				294 C

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
<b>SOC402 - High Security Facility</b>					
1A. CD8702 High Security Facility-Additional Residency Unit and Supporting Facilities					
Design, construct and equip an additional 72 bed residency module and supporting facilities at the Halawa High Security Facility Branch.					
DESIGN					
TOTAL FUNDING					
			AGS	C	168
					168 C
<b>SOC403 - Kulani Correctional Facility</b>					
1B. CD7918 Kulani Correctional Facility Water System					
Plan, design, and construct a water system at the Kulani Correctional Facility to supplement the existing water storage facilities.					
CONSTRUCTION					
TOTAL FUNDING					
			AGS	C	545
					545 C
2. CD8507 Kulani Correctional Facility Lighting					
Plan, design, construct and equip a compound lighting system for the Kulani Correctional Facility.					
PLANS					
DESIGN					
CONSTRUCTION					
EQUIPMENT					
TOTAL FUNDING					
			AGS	107 C	
					3
					16
					40
					48
					C
<b>SOC404 - Waiawa Correctional Facility</b>					
3. CD8505 Waiawa Correctional Facility					
Convert expand the Waiawa Military Reservation (includes buildings, tunnel, and other improvements) into a correctional facility which will provide inmate care, education work training, agricultural, and other correctional programs.					
PLANS					
DESIGN					
CONSTRUCTION					
EQUIPMENT					
TOTAL FUNDING					
			AGS	375 C	2,500
					280
					2,780 C
<b>SOC405 - Hawaii Community Correctional Center</b>					
4. CD8506 Hawaii ISC/CCC Program					
Plan, design, construct and equip expanded facilities at Hawaii Community Correctional Center. Includes a jail in West Hawaii.					



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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
		PLANS		25	
		DESIGN		185	
		CONSTRUCTION			1,615
		EQUIPMENT			150
		TOTAL FUNDING	AGS	210 C	1,765 C
<b>SOC407 - Oahu Community Correctional Center</b>					
	5.	CD8503 Oahu CCC Food Services			
		Renovate and expand the food services program at the Oahu CCC.			
		DESIGN		32	84
		CONSTRUCTION		216	563
		EQUIPMENT		200	300
		TOTAL FUNDING	AGS	448 C	947 C
	5A.	Fire Safety Modifications at Oahu Community Correctional Center			
		Design, construction and equipment for renovation of the holding unit to meet fire safety standards.			
		DESIGN			3
		CONSTRUCTION			25
		EQUIPMENT			4
		TOTAL FUNDING	AGS	C	32 C
	5B.	Oahu Community Corrections Center Land Acquisition			
		Purchase of the Better Brands property for OCCC expansion.			
		LAND			250
		TOTAL FUNDING	AGS	C	250 C
<b>SOC410 - Halawa Medium Security Facility</b>					
	6.	CD8514 Halawa Medium Security Facility			
		Construction of additional facilities to house 248 more inmates, and complete correctional program services.			
		CONSTRUCTION		11,500	
		TOTAL FUNDING	AGS	11,500 C	C
<b>SOC493 - General Administration-Confinement</b>					
	7.	8203 Halawa Medium Security Facility Equipment			
		Equip the residential and program support functions at the Halawa Medium Security Facility to provide for residential security and correctional program services. (Funds should not be used for color television sets and other items not qualifying for CIP funds.)			
		EQUIPMENT		3,000	
		TOTAL FUNDING	AGS	3,000 C	C

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F

**LNR810 - Prevention of Natural Disasters**

8. J02 Halawa Stream Dredging

Plans and construction of improvements to Halawa stream including clearing and disposal of dredged material. Funds to be supplemented by \$1,000,000 from City and County of Honolulu and others.

DESIGN		300	
CONSTRUCTION			3,700
TOTAL FUNDING	LNR	300 C	2,700 C
	LNR	S	1,000 S

**DEF110 - Amelioration of Physical Disasters**

9. A18 Army National Guard Armory, Pahala, Hawaii

Planning and construction of a special designed armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

DESIGN		200	
CONSTRUCTION		1,300	
TOTAL FUNDING	AGS	580 C	C
	AGS	920 N	N

10. A19 Army National Guard Armory, Kohala, Hawaii

Planning and construction of a special design armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

DESIGN		200	
CONSTRUCTION		1,300	
TOTAL FUNDING	AGS	580 C	C
	AGS	920 N	N

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			APPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
11.	A29	Additional Improvements at the Deptl Admin Bldg & 100-Man Armory, & Engr Off			
		Planning and construction of additional improvements at the departmental administration building and 100-man armory for providing facilities for the joint staff of the Adjutant General's Office, the Recruiting and Retention Office, and the Hawaii Area Command to include administrative space, parking, landscaping, fencing, and other improvements. Relocating of engineering office.			
		EQUIPMENT		20	
		TOTAL FUNDING	AGS	20 C	C
12.	A31	Additional Improvements to National Guard Armories			
		Planning and construction of additional improvements at all National Guard armories to upgrade facilities to conform to current National Guard Bureau standards and criteria and to meet other unit requirements. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		30	30
		CONSTRUCTION		125	125
		TOTAL FUNDING	AGS	155 C	155 C
13.	A33	Army National Guard Amory, Kaunakakai Molokai, Hawaii			
		Planning and construction of a special designed permanent National Guard armory facility to include all utilities, access road, parking areas, and other supporting features required for occupancy. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		120	
		CONSTRUCTION			1,500
		TOTAL FUNDING	AGS	50 C	600 C
			AGS	70 N	900 N
14.	A37	Army National Guard Armory, Wailuku, Maui			
		Planning and construction of a major renovation to existing facility, including all utilities, access road, parking areas, security fencing, and other supporting features. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN			190
		TOTAL FUNDING	AGS	C	80 C
			AGS	N	110 N

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
15.	A39	Army National Guard Armory, Hanapepe Kauai			
		Relocation and renovation of original armory with addition of a special designed armory facility of permanent steel and masonry type construction including all utilities, access road, parking areas, security fencing, and other supporting features. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		220	
		CONSTRUCTION		2,000	
		TOTAL FUNDING	AGS	850 C	C
			AGS	1,370 N	N
16.	A41	Modification of HawCom Emergency Operating Center			
		Design and renovation of present HawCom Emergency Operating Center in Battery 407, Diamond Head Crater, to provide minimum essential facilities for HawCom operations for military support to Civil Defense. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		DESIGN		76	
		CONSTRUCTION		600	
		TOTAL FUNDING	AGS	676 C	C
17.	C12	Upgrade of Disaster Warning and Communi- cation Devices Statewide			
		Incremental upgrade of civil defense disaster warning and communications devices statewide due to inadequate warning coverage of many 20+ year old existing devices. This is a continuing program from year to year. Also the renovation and/or upgrade of damaged devices from natural and/or man-made disasters. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			
		PLANS		1	1
		LAND		1	1
		DESIGN		18	18
		CONSTRUCTION		380	380
		TOTAL FUNDING	AGS	210 C	210 C
			AGS	190 N	190 N

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				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F

18. C13 Additional Disaster Warning and Communications Devices, Statewide

Incremental installation of additional civil defense disaster warning sirens, other warning devices and communications equipment, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities & population shifts. This is a continuing program from year to year. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

PLANS			1	1
LAND			1	1
DESIGN			38	38
CONSTRUCTION			460	460
TOTAL FUNDING	AGS		270 C	270 C
	AGS		230 N	230 N

19. C17 Additional Improvements for Birkhimer Emergency Operating Center

Planning and construction of additional improvements at Birkhimer Emergency Operating Center for which funds were not available in the original construction. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

CONSTRUCTION			80	
EQUIPMENT			70	
TOTAL FUNDING	AGS		150 C	C

Government-Wide Support

GOV100 - Office of the Governor

1. GO1 Project Adjustment Fund

To establish a contingency fund for project adjustment purposes subject to the provisions of the Appropriations Act (to be expended by Office of the Governor).

DESIGN			3,000	3,000
TOTAL FUNDING	GOV		3,000 C	3,000 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F	
<b>PED103 - Statewide Plan and Coordination</b>						
2.	HCD001	Kaka'ako Community Development District, Oahu				
		Plans, land, design and construction funds for planning, development and project costs, as defined in Chapter 206E, Hawaii Revised Statutes, for the Kakaako Community Development District. May be used to match federal and non-state funds, as may be available.				
		PLANS			10	
		LAND			10	
		DESIGN			10	
		CONSTRUCTION			16,970	
		TOTAL FUNDING	PED		17,000 C	C
<b>LNR101 - Public Lands Management</b>						
2A.	E58	Seawall Improvement, Waikiki				
		Plans, design and incremental construction of improvements to seawall including railings, rehabilitation of seawall, fences and other improvements necessary for the safe passage of the public over existing seawalls.				
		PLANS			10	
		DESIGN			20	
		CONSTRUCTION			160	
		TOTAL FUNDING	LNR			190 C
<b>AGS221 - Construction</b>						
3.	A39	Kaunakakai Civic Center				
		Land acquisition, design and construction of a new State office building to accommodate various agencies.				
		DESIGN			200	
		TOTAL FUNDING	AGS			200 C
4.	A48	Lihue Maint. & Service Facilities				
		Planning, design, and construction of maintenance and service facilities for DAGS programs.				
		PLANS			10	
		TOTAL FUNDING	AGS			10 C
5.	A52	Hilo Maint. and Svc Complex				
		Site selection, land acquisition, design and construction of a maintenance and service complex for the Hilo area.				
		LAND			20	
		TOTAL FUNDING	AGS			20 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
6.	A53	Molokai Maint. and Service Facility			
		Planning, land acquisition, design and development of a multi-agency maintenance facility with shop and storage facilities.			
		PLANS		16	10
		LAND		10	30
		TOTAL FUNDING	AGS	26 C	40 C
7.	A56	Makai Parking Garage			
		Design and construct a parking structure on Lot A to service the State office buildings in the area. Project to include landscaping, demolition, temporary alternative parking areas and related services during construction, and office space in the structure.			
		CONSTRUCTION		2,080	
		TOTAL FUNDING	AGS	2,080 D	D
8.	B27	Advanced Planning Statewide			
		Provide assistance to the public, State and Counties in matters relating to Public Works Division. It includes the preparation of reports, studies, inventories, reviews and performance of all necessary activities to carry out DAGS functions.			
		PLANS		140	140
		TOTAL FUNDING	AGS	140 C	140 C
9.	B28	Remodeling State Office Buildings			
		Design and construction of remodeling and upgrading State office buildings, statewide. This project will supplement funds from Act 1/81, item K-10 also includes equipment. Renovation of space in the old Federal Courthouse Building is included.			
		DESIGN		65	70
		CONSTRUCTION		425	450
		EQUIPMENT		30	35
		TOTAL FUNDING	AGS	520 C	555 C
10.	B41	State Capitol Improvements and Renovations			
		Improvements to the building systems including, air conditioning, office renovations, pool improvements, asbestos hazard mitigation, and other facilities improvements and renovations for the State Capitol.			
		DESIGN		118	95
		CONSTRUCTION		965	1,160
		TOTAL FUNDING	AGS	1,083 C	1,255 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)		
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F	
11.	B57	Kalanimoku Building A/C Improvement				
		This project includes the modifications to the Kalanimoku Building's air conditioning system to include the replacement of chillers, cooling towers, improvements to air distribution system, the modification of controls and the installation of an energy management and control system.				
		CONSTRUCTION		220		
		TOTAL FUNDING	AGS	220 C		C
12.	B58	Wailuku Court Buildings Renovation				
		Renovating the existing Circuit and District Court Buildings including minor renovations to the Wailuku State Office Building for office use by various state agencies.				
		CONSTRUCTION		1,007		
		EQUIPMENT		50		
		TOTAL FUNDING	AGS	1,057 C		C
13.	B59	Kekauluohi Building, Air Conditioning				
		Replace air conditioning equipment components subject to frequent repairs, and add new air conditioning system for the basement archives storage.				
		CONSTRUCTION		546		
		TOTAL FUNDING	AGS	546 C		C
14.	B77	Kekuanaoa Building Renovation, Phase 4				
		Design and construct alterations for new occupants of space vacated by the judiciary in the Kekuanaoa Building. Project includes renovation and remodeling of basement for office use and other misc. tie-ins with the buildings electrical HVAC, EMCS, and other systems.				
		CONSTRUCTION		520		
		TOTAL FUNDING	AGS	520 C		C
15.	B79	Hale Auhau, Renovation and Remodeling				
		Plan, design, and construct building renovations to modernize Hale Auhau. Includes demolition and renovation of a.c., lighting, electrical, and mechanical systems to correct existing deficiencies and for energy efficiency. Handicapped facilities and building alterations for new occupants will also be constructed. Includes connection to EMCS.				
		PLANS		20		
		DESIGN		309		
		CONSTRUCTION				4,015



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM CAPITAL PROJECT		EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
NO.	NO. TITLE		FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
	EQUIPMENT			15
	TOTAL FUNDING	AGS	329 C	4,030 C
16.	B80 Washington Place Improvements			
	Design and construction to correct current code deficiencies and ground water seepage. Includes demolition, major rewiring, construction of a new stairway, drainage system, upgraded roofing system, and misc. structural and cosmetic work as necessary.			
	DESIGN		54	
	CONSTRUCTION		319	
	TOTAL FUNDING	AGS	373 C	C
17.	B82 Civic Center Communication Ductlines, Mauka Area, E.M.C.S.			
	Construct communication ductlines between Liliuokalani Building, Kinau Hale, the Capitol Building, and the Kalanimoku Building for data transmission.			
	DESIGN		21	
	CONSTRUCTION		154	
	TOTAL FUNDING	AGS	175 C	C
18.	B83 Kinau Hale Energy Monitoring and Control System			
	Design and installation of energy monitoring and control system to monitor and control lighting and air conditioning equipment for energy conservation.			
	DESIGN		12	
	CONSTRUCTION		105	
	TOTAL FUNDING	PED	117 C	C
19.	B84 Kamamalu Ceiling and Air Conditioning Renovation (Asbestos Mitigation)			
	The project will mitigate the asbestos hazard present in the ceilings within the Kamamalu building. The a.c. distribution system will be improved and new acoustical ceiling and lighting will be installed to replace the existing system demolished during asbestos mitigation.			
	DESIGN		97	
	CONSTRUCTION			1,593
	TOTAL FUNDING	AGS	97 C	1,593 C
20.	B85 Makai Access Ramp for the Capitol Building			
	Design and construction of a makai access ramp for the Capitol Building.			
	DESIGN		5	
	CONSTRUCTION		40	
	TOTAL FUNDING	AGS	45 C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
21.	B86	Asbestos Hazard Identification in State Buildings			
		Identify asbestos hazards in DAGS buildings - conduct study of each affected building, evaluate the danger level where asbestos is present, recommend the type of remedial action necessary, estimate cost of remedial work. Includes portion of design cost.			
		DESIGN			200
		TOTAL FUNDING	AGS	C	200 C
22.	B91	Records Storage Center Expansion at Shafter Flats, Oahu, Hawaii			
		Design and construct additional building area for records storage. Includes preliminary foundation work as required, off-site improvements, landscaping, paving, and other work necessary to complete the project.			
		DESIGN		150	
		CONSTRUCTION			1,500
		EQUIPMENT			80
		TOTAL FUNDING	AGS	150 C	1,580 C
23.	B93	Archive Storage Improvements, Shafter Flats			
		Provide temperature and humidity control for storage of film records. Project includes a.c. or refrigeration equip., enclosures, installation, electrical, mechanical, and structural work, and all other items necessary to complete the work. (Design and Construction)			
		DESIGN		21	
		CONSTRUCTION		169	
		TOTAL FUNDING	AGS	190 C	C
24.	B97	Washington Place Turn-around and Landscaping Improvements (Mauka Entry)			
		Construct a turn-around on Miller Street at Washington Place. Includes demolition, landscaping of a portion of the Washington Place frontage and driveway, reconstruction and repaving of portions of Miller Street.			
		DESIGN		25	
		CONSTRUCTION			146
		TOTAL FUNDING	AGS	25 C	146 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)	
				FISCAL M YEAR O 1985-86 F	FISCAL M YEAR O 1986-87 F
25.	B98	Liliuokalani Building Addition and Renovation, and Air Conditioning			
		Design and construction of an extension to the Liliuokalani Building, renovation of existing areas, and upgrading the air conditioning system.			
		PLANS		40	
		DESIGN			215
		TOTAL FUNDING	AGS	40 C	215 C
26.	C04	Leeward Civic Center			
		Plans, land acquisition, design and construction of a Civic Center facility at a site to be selected in Waipahu.			
		PLANS		50	
		LAND		1,530	
		DESIGN			370
		CONSTRUCTION			225
		TOTAL FUNDING	AGS	1,580 C	595 C
27.	B66	Civic Center Irrigation System, Mauka Area			
		Plan, design, and construct a distribution system for caprock water (brackish) for irrigation use in the State Capitol complex. Includes study of feasibility of using non-potable well water for irrigation, well construction, design and construction of pumps and distribution system.			
		PLANS		30	
		TOTAL FUNDING	AGS	30 C	C
28.	B78	Signage, Sidewalks and Landscaping Improvements, State Capitol District			
		Design and construction of standardized signage and walkway and curb systems of the State Capitol district. Includes: conversion of selected sidewalks, curbs, paths, and other walks to create a strong sense of place and to improve the overall appearance of the Capitol district. Standardization of signs and street furniture as necessary and landscaping of various areas within the State Capitol is also included.			
		DESIGN		40	
		TOTAL FUNDING	AGS	40 C	C

SECTION 7. Part IV, Act 300, Session Laws of Hawaii 1985, is amended to read as follows:

(1) By adding a new Section to read:

“SECTION 226A. Provided that alternative sites for the Manoa Innovation Center, department of planning and economic development (PED

102), shall be assessed and plans for the two best alternative sites shall be included in any proposal for further funding by the legislature; provided also that all households within 1000 feet of the proposed Manoa site and alternative sites shall be notified of the plans for the Innovation Center and shall be allowed to have input into any proposed design of any structure.”

(2) By adding a new Section to read:

“SECTION 229A. Provided that of the general obligation bond fund appropriated to Puu Pulehu Reservoir, department of land and natural resources (LNR 141), the sum of \$1,650,000 in fiscal year 1986-87 shall be expended only upon the determination that current efforts to repair the reservoir have been unsuccessful.”

(3) By adding a new section to read:

“SECTION 226B. Provided that of the general obligation bond fund appropriation for Kewalo basin improvements, Oahu, department of transportation (TRN 305), the sum of \$1,490,000 in fiscal year 1986-87 may be expended only to supplant similar amounts that have been appropriated for this purpose in Section 7 of Act 285, Session Laws of Hawaii 1984, that have lapsed.”

(4) By adding a new Section to read:

“SECTION 235A. Provided that of the general fund capital improvement appropriation for performing and visual arts event (AGS 881), the sum of \$7,000,000 in fiscal year 1986-87 shall be used for land acquisition, plans, design, and construction of the Maui Community Arts and Cultural Center; provided further that the funds shall be expended by the County of Maui; provided further that the funds shall be matched dollar for dollar with county and private funds; provided further that the market value of any donated land may be considered as matching funds from the county and private sector.”

(5) By adding a new Section to read:

“SECTION 228D. Provided that of the general obligation bond fund appropriation for Waikaea Canal, Kapaa, Kauai, department of transportation (TRN 801), the sum of \$120,000 in fiscal year 1986-87 may be expended only to supplant similar amounts that have been appropriated for this purpose in Section 2, Act 287, Session Laws of Hawaii 1984, that have lapsed.”

SECTION 8. Act 263, Session Laws of Hawaii 1982, Section 2, Item III-D-4, as amended by Act 301, Section 81, Session Laws of Hawaii 1983, is further amended to read as follows:

“4. Interstate Route H-2, Oahu 310,000  
Plans and design for on and off ramps at Mililani Memorial Road.  
Donations of land and money by private sources may be used in the  
construction of this project.”

SECTION 9. Section 2, Act 283, Session Laws of Hawaii 1983, is amended as follows:

(1) By amending Item III-H-1 to read:

“1. Kahuku Hospital, Oahu 124,440  
Grant in aid for modernization and renovation of Rothwell Wing.”

SECTION 10. Part V, Act 285, Session Laws of Hawaii 1984 Section 7, is amended as follows:

(1) By amending Item C-36 to read:

- “36. Interstate route H-1, East of Halawa I.C. to Middle street separation, Oahu. Incremental construction of eight freeway lanes, including Pearl Harbor, airport and Keehi Interchanges and the development, storage & distribution of nonpotable water to be used for irrigation purposes for this and other state highway projects. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

	FY 1983-84	FY 1984-85	FY 1983-85
Land	588		588
Design	951		951
Construction	17,995	23,970	41,965
Total Funding TRN	B	B	B
	C	C	C
	2,462D	3,153D	5,615D
	17,072J	20,817J	37,889J”

- (2) By amending Item C-47A, to read:  
 “47A. Waimea-Kawaihae Road, Waiaka Stream Bridge & Approaches, Waimea, Hawaii. Replacement of Waiaka Stream Bridge and realignment of approaches. Unrequired design funds and supplemental special funds may be used for construction. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

	FY 83-84	FY 84-85	FY 83-85
Land			
Design		300	300
Construction			
Total Funding TRN	D	135D	135D
	N	165N	165N”

- (3) By amending Item H-18 to read:  
 “18. Hanalei Recreational Pier, Hanalei, Kauai. Restoration of Hanalei recreational pier. This project is deemed necessary to qualify for federal aid financing or reimbursement.

	FY 1983-84	FY 1984-85	FY 1983-85
Design	5	5	10
Construction		600	600
Total Funding TRN	5C	605C	610C”

- (4) By amending Item H-18A to read:  
 “18A. Makena-La Perouse State Park, Maui. Land acquisition for Makena-La Perouse State Park. May be used to match other non-state funds, as may be available. This project is deemed necessary to qualify for federal aid financing or reimbursement.

	FY 1983-84	FY 1984-85	FY 1983-85
Land		1,250	1,250
Total Funding	LNR C	1,250C	1,250C”

SECTION 11. Section 2, Act 287, Session Laws of Hawaii 1984, is amended as follows:

- (1) By amending Item III-C-16 to read:  
 “16. Sand Island Park, Oahu \$150,000  
 Funds for general improvements to existing camping grounds,

picnic areas, and shoreline facilities, and an additional parking lot. This project is deemed necessary to qualify for federal-aid financing or reimbursement.”

(2) By amending Item V-C-1 to read:

- “1. State beach parks \$2,500,000  
Funds for acquisition of land for state beach park at Makena. This project is deemed necessary to qualify for federal-aid financing or reimbursements.”

SECTION 12. Part VII, Act 300, Session Laws of Hawaii 1985, is amended as follows:

(1) By amending Section 253 to read:

“SECTION 253. Any law or any provisions of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 1985-87 which are unencumbered as of June 30, 1988, shall lapse as of that date; provided further that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement as denoted in Section 222 which appropriations in their entirety the Legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.”

(2) By amending Section 258 to read:

“SECTION 258. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the Legislature.”

(3) By amending Section 265 to read:

“SECTION 265. Unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 1988, as provided in Section 253 of this Act.”

(4) By adding a new Section to read:

“SECTION 265A. If the amount specified for a capital improvement project listed in this Act or in any other Act authorized by the legislature is insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part IV of this Act; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that such allotments shall be made no later than June 30, 1988.”

## ACT 345

SECTION 13. Part VII, Act 301, Session Laws of Hawaii 1983, Section 108 is amended to read as follows:

“SECTION 108. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the Legislature.”

SECTION 14. SEVERABILITY. If any portion of this Act or its application to any person or circumstance is held to be invalid for any reason, then the Legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 15. If manifest clerical, typographical, or other mechanical errors are found in this Act, the Governor is authorized to correct such errors. All changes made pursuant to this section shall be reported to the Legislature at its next session.

SECTION 16. Statutory material to be repealed is bracketed. New material is underscored. Notwithstanding the provisions of section 23G-16.5, Hawaii Revised Statutes, in printing this Act, the revisor of statutes need not include the brackets, the bracketed material, or the underscoring.<sup>2</sup>

SECTION 17. Nothing in this Act shall affect the validity or continuing effectiveness of any provision of Act 300, Session Laws of Hawaii 1985, not repealed or modified by this Act.

SECTION 18. EFFECTIVE DATE. Except as provided in section 6, this Act shall take effect upon its approval.

(Approved June 13, 1986.)

### Notes

1. Item vetoed and initialed “GRA”, 6-13-86.
2. Edited accordingly.