

ACT 300

H.B. NO. 1

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 1985.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the Legislature, Office of Hawaiian Affairs, and Judiciary), the political subdivision of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency, shall mean the following:

AGR Department of Agriculture
 AGS Department of Accounting and General Services
 ATG Department of the Attorney General
 BUF Department of Budget and Finance
 CCA Department of Commerce and Consumer Affairs
 DEF Department of Defense
 EDN Department of Education
 GOV Office of the Governor
 HHL Department of Hawaiian Home Lands
 HTH Department of Health
 LBR Department of Labor and Industrial Relations
 LNR Department of Land and Natural Resources
 LTG Office of the Lieutenant Governor
 PED Department of Planning and Economic Development
 PER Department of Personnel Services
 SOC Department of Social Services and Housing
 TRN Department of Transportation
 TAX Department of Taxation
 UOH University of Hawaii
 COH County of Hawaii
 CCH City and County of Honolulu
 COM County of Maui
 COK County of Kauai

(c) "Source of funding" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

A general fund
 B special funds
 C general obligation bond fund
 D general obligation bond fund with debt service cost to be paid from special funds
 E revenue bond funds
 J federal aid interstate funds
 K federal aid primary funds
 L federal aid secondary funds
 M federal aid urban funds
 N other federal funds
 R private contributions
 S county funds
 T trust funds
 U interdepartmental transfers

W revolving funds

X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1985, and ending June 30, 1987. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this Act.

PROGRAM APPROPRIATIONS

State of Hawaii

Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F

ECONOMIC DEVELOPMENT

1. PED102 - COMMERCE AND INDUSTRY

			32.00 *	32.00 *
OPERATING	PED	9,495,682 A	8,380,287 A	
	PED	1,300,000 R	1,400,000 R	
	PED	3,100,000 W	3,100,000 W	
	PED	95,000 X	95,000 X	
INVESTMENT CAPITAL	AGS	5,750,000 C	5,000,000 C	
	PED	7,052,000 C	1,353,000 C	

2. PED107 - FOREIGN TRADE ZONE SERVICES

		23.00 *	23.00 *
OPERATING	PED	1,217,119 B	1,263,961 B
INVESTMENT CAPITAL	PED	1,050,000 D	100,000 D

3. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE

		15.00 *	15.00 *
OPERATING	AGR	716,335 B	649,940 B
	AGR	2,000,000 W	2,000,000 W

4. AGR103 - PRICE & PRODUCTION CONTROLS FOR DAIRY PR

		7.00 *	7.00 *
OPERATING	AGR	148,590 A	151,971 A

5. AGR121 - PLANT QUARANTINE

		48.91 *	48.91 *
OPERATING	AGR	1,108,628 A	1,129,587 A
	AGR	202,442 U	U

6. AGR122 - PLANT PEST CONTROL

		31.09 *	31.09 *
OPERATING	AGR	1,046,631 A	1,058,335 A

7. AGR131 - ANIMAL QUARANTINE

		40.00 *	40.00 *
OPERATING	AGR	1,217,576 A	1,236,566 A
	AGR	77,308 U	77,308 U

8. AGR132 - ANIMAL DISEASE CONTROL

		23.50 *	23.50 *
OPERATING	AGR	822,077 A	821,908 A
	AGR	38,512 T	40,977 T

PROGRAM APPROPRIATIONS

State of Hawaii

Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
9. LNR172 - FORESTRY - PRODUCTS DEVELOPMENT					
		OPERATING	LNR	23.00 * 817,479 A	23.00 * 879,559 A
			LNR	104,833 N	104,833 N
10. AGR151 - DISTRIBUTION SYSTEMS IMPROVEMENT FOR AGR					
		OPERATING	AGR	38.00 * 1,685,156 A	38.00 * 1,269,915 A
			AGR	264,810 B	265,564 B
			AGR	37,916 N	38,051 N
11. AGR189 - DATA COLLECTION FOR AGR					
		OPERATING	AGR	12.00 * 381,829 A	12.00 * 374,785 A
12. AGR192 - GENERAL ADMINISTRATION FOR AGR					
		OPERATING	AGR	33.00 * 982,441 A	34.00 * 993,490 A
		INVESTMENT CAPITAL	AGS	2,000,000 C	C
13. AGR102 - FINANCIAL ASSISTANCE FOR AQUACULTURE					
		OPERATING	AGR	25,000 W	25,000 W
14. LNR153 - COMMERCIAL FISHERY AND AQUACULTURE					
		OPERATING	LNR	11.00 * 1,669,919 A	11.00 * 1,683,468 A
			LNR	160,590 N	160,590 N
		INVESTMENT CAPITAL	LNR	270,000 C	C
15. PED120 - ENERGY DEVELOPMENT AND MANAGEMENT					
		OPERATING	PED	10.00 * 707,840 A	10.00 * 709,160 A
			PED	429,015 N	429,015 N
		INVESTMENT CAPITAL	PED	1,775,000 C	1,775,000 C
			PED	775,000 N	775,000 N
16. LNR141 - WATER DEVELOPMENT & IRRIGATION SERVICES					
		OPERATING	LNR	18.00 * 571,233 A	18.00 * 575,052 A
			LNR	327,000 B	327,000 B
		INVESTMENT CAPITAL	LNR	10,415,000 C	2,150,000 C

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
17. PED130 - ECON PLANNING & RESEARCH FOR ECON DEVPMT					
		OPERATING	PED	15.00 * 632,392 A	15.00 * 645,413 A
18. PED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
		OPERATING	PED	25.00 * 974,608 A	25.00 * 891,420 A
EMPLOYMENT					
1. LBR111 - PLACEMENT SERVICES					
		OPERATING	LBR	3.00 * 61,122 A	3.00 * 61,739 A
			LBR	136.50 * 7,739,619 N	136.50 * 7,928,673 N
2. LBR123 - APPRENTICESHIP & OTHER TRAINING PROGRAMS					
		OPERATING	LBR	7.00 * 169,590 A	7.00 * 170,915 A
3. LBR131 - EMPLOYMENT AND TRAINING PROGRAMS					
		OPERATING	LBR	512,430 A	494,602 A
			LBR	15.00 * 10,368,927 N	15.00 * 10,977,357 N
4. LBR135 - COMMISSION ON MANPOWER AND FULL EMPLOYMENT					
		OPERATING	LBR	6.00 * 152,652 A	6.00 * 140,269 A
			LBR	145,270 N	149,622 N
5. LBR143 - OCCUPATIONAL SAFETY & HEALTH					
		OPERATING	LBR	50.50 * 1,301,527 A	50.50 * 1,279,578 A
			LBR	29.50 * 1,064,766 N	29.50 * 1,082,440 N
6. LBR152 - WAGE STANDARDS & FAIR EMPLOYMENT PRACTICE					
		OPERATING	LBR	29.00 * 777,315 A	29.00 * 777,315 A
			LBR	45,000 N	45,000 N

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State of Hawaii

				Appropriations	
Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
7. LBR161 - PUBLIC EMPLOYMENT					
		OPERATING	LBR	3.00 * 470,729 A	3.00 * 481,517 A
8. LBR162 - PRIVATE EMPLOYMENT					
		OPERATING	LBR	1.00 * 28,110 A	1.00 * 28,600 A
9. LBR171 - UNEMPLOYMENT COMPENSATION					
		OPERATING	LBR	2,126,750 A	2,262,862 A
			LBR	84,700,000 B	90,100,000 B
				279.85 *	279.85 *
			LBR	8,348,459 N	8,460,969 N
10. LBR183 - DISABILITY COMPENSATION					
		OPERATING	LBR	94.00 * 2,178,124 A	94.00 * 2,214,496 A
			LBR	8,835,000 B	9,235,000 B
11. SOC802 - VOCATIONAL REHABILITATION					
		OPERATING	SOC	32.70 * 2,534,924 A	32.70 * 2,649,645 A
			SOC	563,428 B	594,525 B
				93.30 *	93.30 *
			SOC	3,370,580 N	3,452,038 N
12. LBR901 - DLIR-DATA GATHERING, RESEARCH AND ANALYSIS					
		OPERATING	LBR	12.40 * 951,645 A	12.40 * 978,407 A
				26.60 *	26.60 *
			LBR	1,207,103 N	1,228,706 N
13. LBR902 - GENERAL ADMINISTRATION					
		OPERATING	LBR	24.20 * 1,341,195 A	24.20 * 1,392,967 A
				38.30 *	38.30 *
			LBR	1,604,117 N	1,631,552 N
14. LBR812 - LABOR & INDUSTRIAL RELATIONS APPEALS BOA					
		OPERATING	LBR	9.00 * 323,742 A	9.00 * 331,341 A

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Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
TRANSPORTATION FACILITIES					
1. TRN102 - HIA FACILITIES & SVCS					
		OPERATING	TRN	448.00 *	481.00 *
		INVESTMENT CAPITAL	TRN	32,264,800 B	30,791,314 B
			TRN	5,000,000 B	9,000,000 B
			TRN	20,420,000 E	41,960,000 E
			TRN	100,000 N	100,000 N
2. TRN104 - GENERAL AVIATION FACILITIES AND SERVICES					
		OPERATING	TRN	2.00 *	2.00 *
		INVESTMENT CAPITAL	TRN	250,505 B	344,885 B
			TRN	4,000,000 E	E
			TRN	1,000,000 N	N
3. TRN111 - GENERAL LYMAN FIELD FACILITIES & SERVICE					
		OPERATING	TRN	75.00 *	75.00 *
		INVESTMENT CAPITAL	TRN	3,796,851 B	4,101,993 B
			TRN	440,000 E	E
4. TRN114 - KE-AHOLE AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	56.00 *	56.00 *
		INVESTMENT CAPITAL	TRN	2,802,564 B	2,550,039 B
			TRN	4,700,000 E	4,000,000 E
			TRN	500,000 N	N
5. TRN116 - WAIMEA-KOHALA AIRPORT FACILITIES & SERVICES					
		OPERATING	TRN	2.00 *	2.00 *
			TRN	168,139 B	142,370 B
6. TRN118 - UPOLU AIRPORT FACILITIES & SERVICES					
		OPERATING	TRN	22,869 B	5,720 B
7. TRN131 - KAHULUI AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	74.00 *	74.00 *
		INVESTMENT CAPITAL	TRN	3,230,560 B	3,345,795 B
			TRN	5,000,000 B	5,000,000 B
			TRN	16,850,000 E	8,400,000 E
			TRN	1,500,000 N	1,400,000 N
8. TRN133 - HANA AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	1.00 *	1.00 *
			TRN	103,998 B	45,389 B

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Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
9. TRN141 - MOLOKAI AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	7.00 * 436,664 B	7.00 * 303,539 B
		INVESTMENT CAPITAL	TRN	385,000 E	E
10. TRN143 - KALAUPAPA AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	1.00 * 91,613 B	1.00 * 73,182 B
11. TRN151 - LANAI AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	3.00 * 152,587 B	3.00 * 130,194 B
12. TRN161 - LIHUE AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	66.00 * 3,027,202 B	67.00 * 3,468,341 B
		INVESTMENT CAPITAL	TRN	4,000,000 B	B
			TRN	4,050,000 E	E
13. TRN163 - PORT ALLEN AIRPORT FACILITIES AND SERVICES					
		OPERATING	TRN	618 B	656 B
14. TRN195 - AIR TRANSPORTATION FACILITIES AND SERVICES SUPPORT					
		OPERATING	TRN	63.00 * 61,734,183 B	63.00 * 64,606,696 B
		INVESTMENT CAPITAL	TRN	4,500,000 B	10,400,000 B
			TRN	5,540,000 E	6,500,000 E
			TRN	1,400,000 N	N
15. TRN301 - HONOLULU HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	129.00 * 8,200,009 B	129.00 * 8,072,619 B
		INVESTMENT CAPITAL	AGS	1,000,000 C	C
			TRN	885,000 B	870,000 B
			TRN	800,000 E	E
16. TRN303 - BARBERS POINT HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	2.00 * 188,856 B	2.00 * 187,007 B
		INVESTMENT CAPITAL	TRN	150,000 B	B
			TRN	7,150,000 E	4,950,000 E

PROGRAM APPROPRIATIONS

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		Appropriations			
Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
17. TRN305 - KEWALO BASIN FACILITIES AND SERVICES					
		OPERATING	TRN	3.00 * 426,027 B	3.00 * 433,987 B
18. TRN311 - HILO HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	10.00 * 830,835 B	10.00 * 838,592 B
		INVESTMENT CAPITAL	TRN	2,000,000 E	E
19. TRN313 - KAWAIHAE HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	5.00 * 292,314 B	5.00 * 314,714 B
20. TRN331 - KAHULUI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	12.00 * 806,590 B	12.00 * 794,820 B
		INVESTMENT CAPITAL	TRN	820,000 B	200,000 B
21. TRN341 - KAUNAKAKAI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	1.00 * 102,426 B	1.00 * 103,848 B
22. TRN361 - NAWILIWILI HARBOR FACILITIES AND SERVICES					
		OPERATING	TRN	11.50 * 567,669 B	11.50 * 584,343 B
		INVESTMENT CAPITAL	TRN	50,000 B	460,000 B
23. TRN363 - PORT ALLEN HARBOR FACILITIES AND SERVICE					
		OPERATING	TRN	1.00 * 85,968 B	1.00 * 104,041 B
24. TRN395 - WATER TRANSPORTATION FACILITIES AND SERVICES SUPPORT					
		OPERATING	TRN	51.00 * 13,633,347 B	51.00 * 15,193,093 B
		INVESTMENT CAPITAL	TRN	406,000 B	260,000 B

PROGRAM APPROPRIATIONS

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Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
25. TRN501 - OAHU HIGHWAYS AND SERVICES					
				219.00 *	219.00 *
		OPERATING	TRN	18,051,367 B	16,712,972 B
		INVESTMENT CAPITAL	TRN	788,000 B	795,000 B
			TRN	21,667,000 D	27,781,000 D
			TRN	100,228,000 J	176,330,000 J
			TRN	9,997,000 K	6,860,000 K
26. TRN511 - HAWAII HIGHWAYS AND SERVICES					
				110.00 *	110.00 *
		OPERATING	TRN	4,871,085 B	6,225,290 B
		INVESTMENT CAPITAL	TRN	315,000 B	98,000 B
			TRN	2,646,000 D	1,980,000 D
			TRN	2,322,000 K	K
			TRN	312,000 L	L
			TRN	532,000 N	3,315,000 N
27. TRN531 - MAUI HIGHWAYS AND SERVICES					
				54.00 *	54.00 *
		OPERATING	TRN	3,109,533 B	3,674,808 B
		INVESTMENT CAPITAL	TRN	600,000 B	550,000 B
			TRN	2,135,000 D	1,490,000 D
			TRN	1,480,000 K	K
28. TRN541 - MOLOKAI HIGHWAYS AND SERVICES					
				12.00 *	12.00 *
		OPERATING	TRN	609,953 B	863,416 B
		INVESTMENT CAPITAL	TRN	60,000 B	580,000 B
			TRN	35,000 D	437,000 D
			TRN	37,000 N	1,138,000 N
29. TRN551 - LANAI HIGHWAYS AND SERVICES					
				3.00 *	3.00 *
		OPERATING	TRN	114,151 B	258,700 B
		INVESTMENT CAPITAL	TRN	30,000 B	300,000 B
30. TRN561 - KAUAI HIGHWAYS AND SERVICES					
				41.00 *	41.00 *
		OPERATING	TRN	3,386,896 B	2,643,085 B
		INVESTMENT CAPITAL	TRN	217,000 B	515,000 B
			TRN	3,904,000 D	2,700,000 D
			TRN	2,660,000 K	6,300,000 K
			TRN	2,865,000 N	N
31. TRN595 - LAND TRANSPORTATION FACILITIES AND SERVICES SUPPORT					
				49.00 *	49.00 *
		OPERATING	TRN	31,630,708 B	35,005,474 B
		INVESTMENT CAPITAL	TRN	848,000 B	882,000 B
			TRN	1,225,000 D	1,025,000 D
			TRN	3,288,000 N	3,354,000 N

PROGRAM APPROPRIATIONS

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Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
32. TRN597 - SAFETY ADMINISTRATION OF LAND TRANSPORTATION					
		OPERATING	TRN	19.50 * 605,748 B	19.50 * 618,695 B
			TRN	4.50 * 131,893 N	4.50 * 133,092 N
33. TRN995 - OVERALL PROGRAM SUPPORT FOR TRANSPORTATION FACILITIES &					
		OPERATING	TRN	84.00 * 3,898,584 B	84.00 * 3,930,147 B
ENVIRONMENTAL PROTECTION					
1. HTH840 - SOLIDS, LIQUIDS, GASES, AND NOISE					
		OPERATING	HTH	46.50 * 1,154,678 A	46.50 * 1,124,321 A
			HTH	12.00 * 1,086,184 N	12.00 * 1,086,184 N
		INVESTMENT CAPITAL	HTH	4,700,000 C	4,700,000 C
2. AGR846 - PESTICIDES					
		OPERATING	AGR	16.00 * 318,018 A	16.00 * 369,052 A
3. LNR401 - AQUATIC RESOURCES					
		OPERATING	LNR	16.00 * 387,047 A	16.00 * 394,824 A
			LNR	58,537 N	58,837 N
4. LNR402 - FORESTS AND WILDLIFE RESOURCES					
		OPERATING	LNR	53.00 * 1,427,647 A	53.00 * 1,448,660 A
			LNR	334,360 N	344,360 N
		INVESTMENT CAPITAL	LNR	914,000 C	1,485,000 C
5. LNR403 - MINERAL RESOURCES					
		OPERATING	LNR	3.00 * 111,266 A	3.00 * 111,638 A
6. LNR404 - WATER RESOURCES					
		OPERATING	LNR	13.00 * 920,970 A	13.00 * 927,436 A
		INVESTMENT CAPITAL	LNR	650,000 C	2,900,000 C
			LNR	X	2,000,000 X

PROGRAM APPROPRIATIONS

State of Hawaii

Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
7. LNR405 - CONSERVATION & RESOURCES ENFORCEMENT					
		OPERATING	LNR	68.00 * 1,877,707 A	68.00 * 1,897,072 A
			LNR	26,240 N	26,622 N
8. TRN903 - COASTAL AREAS					
		OPERATING	TRN	13,587 A	14,456 A
		INVESTMENT CAPITAL	TRN	350,000 C	C
9. HTH850 - POLICY DVLPMENT, COORD & ANLYS FOR NAT P					
		OPERATING	HTH	11.00 * 533,501 A	11.00 * 518,691 A
10. LNR906 - LNR-NATURAL PHYSICAL ENVIRONMENT					
		OPERATING	LNR	31.50 * 1,071,327 A	31.50 * 1,014,026 A
			LNR	26,262 N	27,381 N
11. HTH849 - HTH-NATURAL PHYSICAL ENVIRONMENT					
		OPERATING	HTH	11.00 * 567,332 A	11.00 * 583,598 A
			HTH	3.00 * 147,919 N	3.00 * 147,919 N
HEALTH					
1. HTH101 - TUBERCULOSIS					
		OPERATING	HTH	46.00 * 1,340,989 A	46.00 * 1,373,655 A
			HTH	60,148 N	60,148 N
2. HTH111 - HANSEN'S DISEASE					
		OPERATING	HTH	73.00 * 3,213,570 A	73.00 * 3,319,879 A
			HTH	155,000 B	160,000 B
			HTH	370,000 N	370,000 N
		INVESTMENT CAPITAL	AGS	107,000 C	C
3. HTH121 - VENEREAL DISEASE					
		OPERATING	HTH	10.00 * 369,478 A	10.00 * 381,415 A
			HTH	4.00 * 309,000 N	4.00 * 340,000 N

PROGRAM APPROPRIATIONS

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
4. HTH131 - OTHER COMMUNICABLE DISEASES					
		OPERATING	HTH	10.00 * 634,511 A	10.00 * 648,655 A
			HTH	1.00 * 215,000 N	1.00 * 217,000 N
5. HTH139 - SUPPORTING SERVICES FOR COMMUNICABLE DISEASES					
		OPERATING	HTH	5.00 * 206,511 A	5.00 * 208,720 A
6. HTH141 - DENTAL DISEASES					
		OPERATING	HTH	43.60 * 948,748 A	43.60 * 966,691 A
7. HTH151 - CHRONIC DISEASES					
		OPERATING	HTH	5.00 * 737,726 A	5.00 * 782,489 A
8. HTH160 - NUTRITION SERVICES					
		OPERATING	HTH	7.75 * 174,306 A	7.75 * 177,104 A
			HTH	7.00 * 3,057,000 N	7.00 * 3,213,000 N
9. HTH170 - EMERGENCY MEDICAL SERVICES					
		OPERATING	HTH	9.00 * 14,087,022 A	9.00 * 14,781,717 A
			HTH	271,793 N	271,793 N
10. HTH185 - FAMILY PLANNING					
		OPERATING	HTH	5.00 * 599,898 A	5.00 * 632,748 A
			HTH	5.00 * 961,946 N	5.00 * 961,946 N
11. HTH191 - SCHOOL HEALTH SERVICES					
		OPERATING	HTH	246.45 * 4,517,474 A	246.45 * 4,566,483 A
12. HTH801 - HEALTH CARE SERVICES					
		OPERATING	HTH	42.00 * 2,544,906 A	42.00 * 2,655,402 A
			HTH	46.00 * 1,551,782 N	46.00 * 1,556,509 N

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
13. HTH211 - HILO HOSPITAL					
		OPERATING	HTH	958,250 A	882,851 A
			HTH	539.20 *	539.20 *
			HTH	19,805,033 B	19,805,033 B
14. HTH212 - HONOKAA HOSPITAL					
		OPERATING	HTH	625,498 A	703,487 A
			HTH	46.00 *	46.00 *
			HTH	1,152,458 B	1,147,411 B
15. HTH213 - KA'U HOSPITAL					
		OPERATING	HTH	594,265 A	821,265 A
			HTH	32.00 *	32.00 *
			HTH	579,262 B	579,262 B
16. HTH214 - KOHALA HOSPITAL					
		OPERATING	HTH	640,062 A	647,073 A
			HTH	36.50 *	36.50 *
			HTH	747,000 B	738,000 B
17. HTH215 - KONA HOSPITAL					
		OPERATING	HTH	2,230,642 A	2,031,273 A
			HTH	188.00 *	188.00 *
		INVESTMENT CAPITAL	AGS	5,672,721 B	5,672,721 B
			AGS	210,000 C	C
18. HTH221 - MAUI MEMORIAL HOSPITAL					
		OPERATING	HTH	446.00 *	446.00 *
			HTH	17,969,595 B	18,015,348 B
19. HTH222 - HANA MEDICAL CENTER					
		OPERATING	HTH	352,705 A	366,073 A
			HTH	7.00 *	7.00 *
			HTH	128,714 B	128,714 B
20. HTH223 - KULA HOSPITAL					
		OPERATING	HTH	1,054,158 A	1,129,981 A
			HTH	177.00 *	177.00 *
			HTH	3,841,745 B	3,783,387 B
21. HTH224 - LANAI HOSPITAL					
		OPERATING	HTH	106,471 A	106,547 A
			HTH	21.00 *	21.00 *
			HTH	677,100 B	694,136 B

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22.	HTH231	- KAUAI VETERANS MEMORIAL HOSPITAL			
		OPERATING	HTH	1,382,692 A	1,448,420 A
				138.00 *	138.00 *
			HTH	3,255,000 B	3,255,000 B
23.	HTH232	- SAMUEL MAHELONA MEMORIAL HOSPITAL			
		OPERATING	HTH	637,527 A	675,438 A
				145.00 *	145.00 *
			HTH	3,258,579 B	3,258,579 B
24.	HTH241	- MALUHIA HOSPITAL			
		OPERATING	HTH	814,828 A	968,363 A
				182.00 *	182.00 *
			HTH	4,556,630 B	4,556,630 B
25.	HTH242	- LEAHI HOSPITAL			
		OPERATING	HTH	2,222,039 A	2,344,973 A
				280.00 *	280.00 *
			HTH	6,066,994 B	6,066,994 B
26.	HTH401	- COMMUNITY BASED SERVICES FOR MENTAL HEALTH			
				326.50 *	326.50 *
		OPERATING	HTH	14,692,649 A	15,264,561 A
				3.00 *	3.00 *
			HTH	2,703,312 N	2,722,497 N
27.	HTH430	- HAWAII STATE HOSPITAL			
		OPERATING	HTH	418.00 *	418.00 *
		INVESTMENT CAPITAL	AGS	9,420,446 A	9,610,498 A
				C	15,000,000 C
28.	HTH495	- GENERAL SUPPORT FOR MENTAL HEALTH			
				30.00 *	30.00 *
		OPERATING	HTH	1,079,091 A	1,107,666 A
				1.00 *	1.00 *
			HTH	804,445 N	747,291 N
29.	HTH500	- IDENTIFICATION, EVALUATION & TREATMENT FOR DD			
		OPERATING	HTH	66.35 *	66.35 *
				2,707,763 A	2,867,430 A
30.	HTH501	- COMMUNITY BASED SERVICES FOR DD			
		OPERATING	HTH	57.00 *	57.00 *
				3,335,984 A	3,534,860 A

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31.	HTH511	- WAIMANO TRAINING SCHOOL AND HOSPITAL			
	OPERATING	HTH	478.00 *	478.00 *	
		HTH	11,890,135 A	11,789,027 A	
		HTH	39,000 N	39,000 N	
	INVESTMENT CAPITAL	HTH	5,773,000 X	5,773,000 X	
		AGS	135,000 C	C	
32.	HTH601	- VECTOR CONTROL			
	OPERATING	HTH	86.00 *	86.00 *	
		HTH	1,748,409 A	1,758,145 A	
		HTH	2.00 *	2.00 *	
	INVESTMENT CAPITAL	HTH	37,827 X	37,827 X	
		AGS	35,000 C	C	
33.	HTH611	- SANITATION & SUBSTANCE CONTROL			
	OPERATING	HTH	88.50 *	88.50 *	
		HTH	2,055,761 A	2,161,206 A	
34.	HTH621	- DRINKING WATER QUALITY			
	OPERATING	HTH	3.00 *	3.00 *	
		HTH	79,779 A	79,779 A	
		HTH	1.00 *	1.00 *	
		HTH	268,000 N	282,000 N	
35.	HTH701	- MEDICAL FACILITIES-STDs, INSPECTION & LICENSING			
	OPERATING	HTH	9.00 *	9.00 *	
		HTH	287,629 A	292,465 A	
		HTH	6.00 *	6.00 *	
		HTH	225,203 N	225,203 N	
36.	HTH901	- LABORATORY SERVICES			
	OPERATING	HTH	54.50 *	54.50 *	
		HTH	1,528,151 A	1,386,814 A	
37.	HTH902	- PUBLIC HEALTH NURSING SERVICES			
	OPERATING	HTH	148.00 *	148.00 *	
		HTH	3,654,439 A	3,699,136 A	
		HTH	4.00 *	4.00 *	
		HTH	19,249 B	19,249 B	
		HTH	308,897 N	308,897 N	
38.	HTH903	- RECORDS, DATA COLLECTION AND RESEARCH			
	OPERATING	HTH	36.00 *	36.00 *	
		HTH	1,035,388 A	1,007,325 A	
		HTH	67,000 N	67,000 N	

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39. HTH908 - HEALTH EDUCATION					
		OPERATING	HTH	17.00 * 713,373 A	17.00 * 730,092 A
			HTH	305,408 N	305,408 N
40. HTH906 - COMPREHENSIVE HEALTH PLANNING					
		OPERATING	HTH	6.00 * 191,143 A	6.00 * 192,756 A
			HTH	11.50 * 532,747 N	11.50 * 532,747 N
41. HTH907 - GENERAL ADMINISTRATION					
		OPERATING	HTH	123.00 * 4,673,182 A	123.00 * 4,769,049 A
			HTH	15.00 * 1,376,438 B	15.00 * 1,464,240 B
			HTH	5.50 * 327,022 N	5.50 * 327,022 N
42. SUB601 - PRIVATE HOSPITALS & MEDICAL SERVICES					
		OPERATING	SUB	962,159 A	937,043 A
SOCIAL SERVICES					
1. SOC111 - SERVICES TO INDIVIDUALS AND FAMILIES					
		OPERATING	SOC	154.69 * 9,033,147 A	165.19 * 9,697,825 A
			SOC	207.81 * 13,285,841 N	207.81 * 13,285,841 N
			SOC	128,880 U	128,880 U
2. SOC201 - PAYMENTS TO ASSIST FAMILIES WITH DEPENDENTS					
		OPERATING	SOC	40,618,934 A	41,015,212 A
			SOC	44,254,445 N	45,218,694 N
3. SOC202 - PAYMENTS TO ASSIST THE AGED, BLIND AND DISABLED					
		OPERATING	SOC	5,752,997 A	5,765,737 A
4. SOC203 - CHILD FOSTER BOARD PAYMENTS					
		OPERATING	SOC	2,635,800 A	2,920,920 A
			SOC	77,436 N	77,436 N
5. SOC204 - OTHER GENERAL ASSISTANCE PAYMENTS					
		OPERATING	SOC	19,556,601 A	20,076,020 A

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6. SOC206 - OTHER FEDERAL ASSISTANCE PAYMENTS					
		OPERATING	SOC	4,046,751 N	4,146,468 N
7. SOC220 - RENTAL HOUSING AUGMENTATION AND ASSISTANCE					
		OPERATING	SOC	9.00 * 1,277,621 A	9.00 * 1,280,076 A
			SOC	26.50 * 1,845,158 B	26.50 * 1,927,800 B
			SOC	183.00 * 18,557,090 N	183.00 * 19,453,096 N
8. SOC225 - PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP					
		OPERATING	SOC	15.00 * 1,480,177 B	15.00 * 1,543,545 B
9. SOC223 - BROADENED HOMESITE OWNERSHIP					
		OPERATING	SOC	1.00 * 409,096 B	1.00 * 432,034 B
10. SOC807 - TEACHER HOUSING					
		OPERATING	SOC	0.50 * 243,464 B	0.50 * 257,455 B
11. SOC229 - HOUSING ASSISTANCE ADMINISTRATION					
		OPERATING	SOC	14.00 * 825,490 B	14.00 * 865,853 B
			SOC	12.00 * 666,689 N	12.00 * 680,396 N
12. SOC227 - HOUSING FINANCE PROGRAM					
		OPERATING	SOC	4.00 * 567,016 B	4.00 * 570,166 B
13. SOC230 - HEALTH CARE PAYMENTS					
		OPERATING	SOC	107,382,084 A	115,220,542 A
			SOC	84,913,511 N	90,503,154 N
			SOC	6,291,219 U	6,693,856 U
14. SUB806 - VETERANS CEMETERIES AND BURIAL PAYMENTS					
		OPERATING	SUB	38,461 A	40,923 A

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15. SOC236 - ELIGIBILITY DETERMINATION					
		OPERATING	SOC	358.18 * 8,223,106 A	358.18 * 7,703,944 A
			SOC	275.82 * 14,252,203 N	275.82 * 9,480,812 N
16. SOC238 - DISABILITY DETERMINATION					
		OPERATING	SOC	51.00 * 2,210,278 N	51.00 * 2,282,541 N
17. HHL602 - PLNNG, DEVPMT AND MGT FOR HAWN HOMESTD LAND					
		OPERATING	HHL	44.00 * 1,559,874 B	44.00 * 1,586,967 B
		INVESTMENT CAPITAL	HHL	210,000 C	2,790,000 C
18. HHL625 - GENERAL SUPPORT FOR NATIVE HAWAIIANS					
		OPERATING	HHL	24.00 * 907,243 B	24.00 * 919,493 B
19. GOV859 - PROGRESSIVE NEIGHBORHOODS PROGRAM					
		OPERATING	GOV GOV	4.00 * 684,675 A 200,000 N	4.00 * 201,438 A 200,000 N
20. GOV860 - HAWAII OFFICE OF ECONOMIC OPPORTUNITY					
		OPERATING	GOV GOV	1.00 * 2,261,886 A 3.00 * 1,386,598 N	1.00 * 2,252,855 A 3.00 * 1,386,598 N
21. GOV861 - PLAN, PRGM DEV, & COORD OF SVCS FOR CHILDREN AND YOUTH					
		OPERATING	GOV	9.00 * 255,617 A	9.00 * 261,684 A
22. GOV602 - PLAN, PRGM DEV & COORD OF SVCS FOR ELDERLY					
		OPERATING	GOV GOV	5.80 * 3,386,240 A 8.20 * 4,234,864 N	5.95 * 3,420,658 A 9.05 * 4,277,513 N

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23. HTH520 - PLAN, PRGM DEV & COORD OF SVCS FOR HANDICAPPED					
		OPERATING	HTH	2.00 * 174,798 A	2.00 * 177,632 A
24. GOV803 - PLAN, PRGM DEV & COORD OF SVCS FOR IMMIGRANTS					
		OPERATING	GOV	2.00 * 300,014 A	2.00 * 310,976 A
25. SOC903 - GENERAL SUPPORT FOR PUBLIC WELFARE					
		OPERATING	SOC	42.24 * 2,134,839 A	42.24 * 2,200,388 A
			SOC	53.76 * 2,974,488 N	53.76 * 3,054,415 N
			SOC	165,280 S	171,308 S
26. SOC904 - GENERAL ADMINISTRATION (DSSH)					
		OPERATING	SOC	154.87 * 3,338,891 A	154.87 * 3,686,657 A
			SOC	17.13 * 519,730 N	17.13 * 529,571 N
FORMAL EDUCATION					
1. EDN105 - REGULAR INSTRUCTION PROGRAM					
		OPERATING	EDN	6,368.50 * 169,860,553 A	6,468.50 * 171,456,704 A
			EDN	10,316,187 N	10,316,187 N
		INVESTMENT CAPITAL	AGS	20,000,000 A	20,000,000 A
			AGS	26,176,000 C	19,692,000 C
2. EDN106 - OTHER REGULAR INSTRUCTION					
		OPERATING	EDN	537.50 * 25,913,517 A	537.50 * 23,650,103 A
			EDN	1,501,120 B	1,571,710 B
			EDN	1,311,980 N	1,348,719 N
3. EDN107 - EXCEPTIONAL CHILD PROGRAM					
		OPERATING	EDN	895.00 * 23,479,267 A	898.50 * 23,893,366 A
			EDN	56,800 B	56,800 B
			EDN	3,704,042 N	4,004,042 N
4. EDN108 - COMPENSATORY EDUCATION					
		OPERATING	EDN	109.00 * 10,199,795 A	109.00 * 10,293,284 A
			EDN	11,290,868 N	11,420,989 N

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5. EDN203 - SCHOOL ADMINISTRATION					
		OPERATING	EDN	821.00 *	821.00 *
		INVESTMENT CAPITAL	AGS	23,153,482 A 1,320,000 C	23,261,006 A C
6. EDN204 - INSTRUCTIONAL MEDIA					
		OPERATING	EDN	263.50 * 8,501,498 A	263.50 * 8,544,779 A
7. EDN205 - INSTRUCTIONAL DEVELOPMENT					
		OPERATING	EDN	99.00 * 5,131,255 A	99.00 * 5,133,054 A
			EDN	1,136,596 N	1,158,459 N
8. EDN206 - COUNSELING					
		OPERATING	EDN	313.00 * 9,047,719 A	313.00 * 9,240,805 A
9. EDN207 - STUDENT ACTIVITIES					
		OPERATING	EDN	35.00 * 4,075,802 A	35.00 * 3,876,930 A
10. EDN208 - PSYCHOLOGICAL & SCHOOL SOCIAL WORK SERVICES					
		OPERATING	EDN	247.50 * 7,815,902 A	247.50 * 7,829,275 A
11. EDN303 - STATE ADMINISTRATION					
		OPERATING	EDN	220.00 * 8,597,842 A	220.00 * 8,580,056 A
			EDN	780,838 N	784,974 N
		INVESTMENT CAPITAL	AGS	40,000 C	300,000 C
12. EDN304 - DISTRICT ADMINISTRATION					
		OPERATING	EDN	218.00 * 8,006,363 A	218.00 * 7,977,734 A
13. EDN305 - SCHOOL FOOD SERVICES					
		OPERATING	EDN	187.00 * 10,508,247 A	187.00 * 10,669,890 A
			EDN	696.50 * 10,386,763 B	696.50 * 10,949,190 B
			EDN	16,675,907 N	17,614,669 N
		INVESTMENT CAPITAL	AGS	2,603,000 C	2,808,000 C
14. EDN306 - SAFETY AND SECURITY SERVICES					
		OPERATING	EDN	2,328,770 A	2,338,053 A

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15. EDN307 - PHYSICAL PLANT OPERATIONS & MAINTENANCE					
		OPERATING	EDN	1,014.10 * 27,834,019 A	1,014.10 * 28,065,044 A
16. AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE					
		OPERATING	AGS	230.00 * 19,088,862 A	230.00 * 19,731,652 A
17. AGS808 - STUDENT TRANSPORTATION					
		OPERATING	AGS	9.00 * 18,120,995 A	9.00 * 20,209,756 A
18. EDN406 - ADULT EDUCATION					
		OPERATING	EDN	23.00 * 2,495,113 A	23.00 * 2,504,160 A
			EDN	354,202 B	377,197 B
			EDN	473,832 N	502,263 N
19. EDN407 - PUBLIC LIBRARIES					
		OPERATING	EDN	490.55 * 12,987,023 A	490.55 * 13,062,753 A
			EDN	482,000 N	482,000 N
		INVESTMENT CAPITAL	AGS	2,326,000 C	2,000,000 C
20. UOH101 - INSTRUCTION - UOH, MANOA					
		OPERATING	UOH	1,528.96 * 53,426,689 A	1,529.46 * 53,779,124 A
			UOH	6.00 * 4,318,458 B	6.00 * 4,396,234 B
			UOH	277,785 N	277,785 N
		INVESTMENT CAPITAL	AGS	501,000 C	6,329,000 C
21. UOH102 - ORGANIZED RESEARCH - UOH, MANOA					
		OPERATING	UOH	501.97 * 21,410,325 A	501.97 * 21,586,984 A
			UOH	34.42 * 1,272,297 N	34.42 * 1,310,062 N
			UOH	3,176,785 W	3,487,728 W
		INVESTMENT CAPITAL	AGS	1,157,000 E	E
			UOH	12,000 C	C

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22. UOH103 - PUBLIC SERVICE - UOH, MANOA					
		OPERATING	UOH	90.41 * 3,502,563 A	90.41 * 3,504,187 A
			UOH	12.00 * 2,188,125 B	12.00 * 2,249,232 B
			UOH	43.64 * 1,412,404 N	43.64 * 1,453,529 N
			UOH	50,224 W	52,430 W
23. UOH104 - ACADEMIC SUPPORT - UOH, MANOA					
		OPERATING	UOH	362.10 * 14,203,069 A	362.10 * 14,059,295 A
			UOH	9.50 * 966,082 B	9.50 * 996,104 B
			UOH	6.00 * 1,081,620 W	6.00 * 1,157,015 W
24. UOH105 - STUDENT SERVICES - UOH, MANOA					
		OPERATING	UOH	164.25 * 6,173,256 A	164.25 * 5,281,661 A
			UOH	0.25 * 272,038 B	0.25 * 286,713 B
			UOH	842,000 N 113.75 *	842,000 N 113.75 *
			UOH	25,690,728 W 33.00 *	27,076,711 W 33.00 *
			UOH	5,145,623 X	5,349,978 X
25. UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA					
		OPERATING	UOH	393.50 * 20,741,639 A	393.50 * 21,651,570 A
			UOH	12.00 * 828,147 B	12.00 * 850,132 B
			UOH	9.00 * 2,605,831 W	9.00 * 2,739,963 W
		INVESTMENT CAPITAL	AGS	4,401,000 C	1,563,000 C
			PED	395,000 C	500,000 C
26. UOH211 - INSTRUCTION - UOH, HILO					
		OPERATING	UOH	198.50 * 6,816,036 A	199.50 * 6,727,807 A
			UOH	475,088 B	478,970 B
			UOH	103,223 N	103,223 N
			UOH	224,425 W	236,320 W
		INVESTMENT CAPITAL	AGS	100,000 C	4,501,000 C
27. UOH213 - PUBLIC SERVICE - UOH, HILO					
		OPERATING	UOH	48,969 A	49,244 A
			UOH	186,471 B	190,223 B

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28. UOH214 - ACADEMIC SUPPORT - UOH, HILO					
		OPERATING	UOH	46.00 * 1,849,337 A	47.00 * 1,899,952 A
			UOH	5.00 * 234,533 B	5.00 * 239,799 B
29. UOH215 - STUDENT SERVICES - UOH, HILO					
		OPERATING	UOH	26.00 * 1,120,331 A	26.00 * 1,134,897 A
			UOH	394,543 N	394,543 N
			UOH	6.00 * 900,454 W	6.00 * 945,775 W
		INVESTMENT CAPITAL	UOH	131,039 X	137,329 X
			AGS	800,000 C	C
			AGS	400,000 E	E
30. UOH216 - INSTITUTIONAL SUPPORT - UOH, HILO					
		OPERATING	UOH	47.00 * 2,396,868 A	47.00 * 2,346,104 A
			UOH	89,624 B	91,610 B
31. UOH301 - INSTRUCTION - HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	128.00 * 4,245,488 A	130.00 * 4,318,908 A
			UOH	180,828 N	180,828 N
			UOH	285,830 W	297,988 W
		INVESTMENT CAPITAL	AGS	2,030,000 C	1,860,000 C
32. UOH302 - PUBLIC SERVICE - HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	7.00 * 609,876 A	7.00 * 616,386 A
			UOH	250,074 B	254,373 B
33. UOH303 - ACADEMIC SUPPORT - HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	28.00 * 820,312 A	28.00 * 813,453 A
34. UOH304 - STUDENT SERVICES - HONOLULU COMMUNITY COLLEGE					
		OPERATING	UOH	22.00 * 588,744 A	22.00 * 591,708 A
			UOH	111,000 N	111,000 N
			UOH	6,081 W	6,362 W

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35. UOH305 - INSTITUTIONAL SUPPORT - HONOLULU CC					
		OPERATING	UOH	37.00 * 1,552,132 A	38.00 * 1,609,990 A
			UOH	47,459 B	49,974 B
			UOH	100,877 W	106,224 W
36. UOH311 - INSTRUCTION - KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	114.10 * 4,414,917 A	114.10 * 4,444,925 A
			UOH	88,562 N	88,562 N
			UOH	4.00 *	4.00 *
		INVESTMENT CAPITAL	AGS	422,961 W 11,146,000 C	440,827 W C
37. UOH312 - PUBLIC SERVICE - KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	2.00 * 74,800 A	2.00 * 75,616 A
			UOH	1.00 * 1,000,000 B	1.00 * 1,000,000 B
38. UOH313 - ACADEMIC SUPPORT - KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	18.00 * 734,159 A	19.00 * 738,339 A
39. UOH314 - STUDENT SERVICES - KAPIOLANI COMMUNITY COLLEGE					
		OPERATING	UOH	22.00 * 565,101 A	22.00 * 568,473 A
			UOH	91,020 N	91,020 N
			UOH	9,148 W	9,510 W
40. UOH315 - INSTITUTIONAL SUPPORT - KAPIOLANI CC					
		OPERATING	UOH	32.00 * 1,376,041 A	33.00 * 1,484,023 A
			UOH	7,289 B	7,675 B
			UOH	89,046 W	93,765 W
41. UOH321 - INSTRUCTION - LEEWARD COMMUNITY COLLEGE					
		OPERATING	UOH	148.00 * 4,868,368 A	148.00 * 4,890,239 A
			UOH	54,561 N	54,561 N
			UOH	1.00 * 185,733 W	1.00 * 193,317 W

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42.	UOH322	PUBLIC SERVICE - LEEWARD COMMUNITY COLLEGE			
		OPERATING	UOH	5.00 * 135,415 A	5.00 * 136,611 A
			UOH	1.00 * 299,027 B	1.00 * 305,943 B
43.	UOH323	ACADEMIC SUPPORT - LEEWARD COMMUNITY COLLEGE			
		OPERATING	UOH	27.00 * 948,329 A	27.00 * 945,262 A
44.	UOH324	STUDENT SERVICES - LEEWARD COMMUNITY COLLEGE			
		OPERATING	UOH	32.00 * 875,793 A	32.00 * 871,263 A
			UOH	37,112 B	38,675 B
			UOH	125,000 N	125,000 N
			UOH	10,899 W	11,392 W
45.	UOH325	INSTITUTIONAL SUPPORT - LEEWARD CC			
		OPERATING	UOH	45.50 * 1,755,844 A	45.50 * 1,768,839 A
46.	UOH331	INSTRUCTION - WINDWARD COMMUNITY COLLEGE			
		OPERATING	UOH	42.50 * 1,313,252 A	42.50 * 1,319,891 A
			UOH	12,847 W	13,528 W
47.	UOH332	PUBLIC SERVICE - WINDWARD COMMUNITY COLLEGE			
		OPERATING	UOH	2.00 * 77,880 A	2.00 * 79,295 A
			UOH	150,000 B	150,000 B
48.	UOH333	ACADEMIC SUPPORT - WINDWARD COMMUNITY COLLEGE			
		OPERATING	UOH	12.00 * 512,051 A	12.00 * 481,348 A
49.	UOH334	STUDENT SERVICES - WINDWARD COMMUNITY COLLEGE			
		OPERATING	UOH	9.00 * 265,633 A	9.00 * 267,498 A
			UOH	48,117 N	48,117 N
			UOH	3,716 W	3,911 W

PROGRAM APPROPRIATIONS

State of Hawaii

				Appropriations	
Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
50. UOH335 - INSTITUTIONAL SUPPORT - WINDWARD CC					
		OPERATING	UOH	16.00 * 597,964 A	16.00 * 611,633 A
			UOH	1.00 * 62,684 W	1.00 * 65,104 W
51. UOH501 - INSTRUCTION - MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	67.00 * 2,180,398 A	67.00 * 2,207,119 A
			UOH	26,090 N	26,090 N
			UOH	2.00 *	2.00 *
		INVESTMENT CAPITAL	AGS	203,117 W 81,000 C	211,834 W 2,305,000 C
52. UOH502 - PUBLIC SERVICE - MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	2.50 * 133,103 A	2.50 * 133,973 A
			UOH	0.50 * 93,904 B	0.50 * 96,392 B
53. UOH503 - ACADEMIC SUPPORT - MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	14.00 * 461,165 A	14.00 * 431,465 A
54. UOH504 - STUDENT SERVICES - MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	9.50 * 327,763 A	9.50 * 328,931 A
			UOH	2.00 *	2.00 *
			UOH	166,051 B	174,696 B
			UOH	118,000 N	118,000 N
			UOH	4,848 W	5,105 W
55. UOH505 - INSTITUTIONAL SUPPORT - MAUI COMMUNITY COLLEGE					
		OPERATING	UOH	19.00 * 956,711 A	19.00 * 951,737 A
		INVESTMENT CAPITAL	PED	130,000 C	C
56. UOH601 - INSTRUCTION - KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	50.00 * 1,505,506 A	50.00 * 1,500,439 A
			UOH	1,735 N	1,735 N
			UOH	65,813 W	66,413 W

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				Appropriations	
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57. UOH602 - PUBLIC SERVICE - KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	0.50 *	0.50 *
			UOH	18,039 A	18,131 A
				22,197 B	22,835 B
58. UOH603 - ACADEMIC SUPPORT - KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	10.50 *	10.50 *
				456,917 A	426,995 A
59. UOH604 - STUDENT SERVICES - KAUAI COMMUNITY COLLEGE					
		OPERATING	UOH	10.00 *	10.00 *
			UOH	271,899 A	273,052 A
			UOH	36,000 N	36,000 N
			UOH	3,231 W	3,402 W
60. UOH605 - INSTITUTIONAL SUPPORT - KAUAI CC					
		OPERATING	UOH	25.50 *	25.50 *
			UOH	1,320,676 A	1,335,754 A
				24,238 B	25,523 B
61. UOH701 - INSTRUCTION - WEST OAHU COLLEGE					
		OPERATING	UOH	10.00 *	10.00 *
				345,495 A	347,142 A
62. UOH704 - ACADEMIC SUPPORT - WEST OAHU COLLEGE					
		OPERATING	UOH	3.50 *	3.50 *
				153,310 A	153,889 A
63. UOH705 - STUDENT SERVICES - WEST OAHU COLLEGE					
		OPERATING	UOH	3.00 *	3.00 *
				100,387 A	102,067 A
64. UOH706 - INSTITUTIONAL SUPPORT - WEST OAHU COLLEGE					
		OPERATING	UOH	5.00 *	5.00 *
				330,641 A	338,567 A
65. UOH901 - ACADEMIC SUPPORT - UOH, SYSTEM-WIDE SUPPOR					
		OPERATING	UOH	39.50 *	39.50 *
			UOH	3,795,681 A	4,308,985 A
				850,000 B	894,016 B

PROGRAM APPROPRIATIONS

State of Hawaii

			Appropriations		
Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
66. UOH902 - STUDENT SERVICES - UOH, SYSTEM-WIDE SUPPOR					
		OPERATING	UOH	4.00 * 596,892 A	4.00 * 628,824 A
67. UOH903 - INSTITUTIONAL SPPT - UOH, SYSTEM-WIDE SPPT					
		OPERATING	UOH	183.75 * 6,221,403 A	183.75 * 6,316,848 A
			UOH	6.00 * 562,344 B	6.00 * 584,891 B
		INVESTMENT CAPITAL	AGS	500,000 C	C
68. UOH904 - VOCATIONAL EDUCATION, STATEWIDE COORDINAT					
		OPERATING	UOH	7.00 * 220,938 A	7.00 * 222,130 A
			UOH	4.00 * 337,131 N	4.00 * 337,131 N
69. UOH905 - STATEWIDE PLAN & COORD FOR POST-SECONDAR					
		OPERATING	UOH	1,123,723 A	1,136,358 A
70. UOH906 - COMMUNITY COLLEGE SYSTEMWIDE SUPPORT					
		OPERATING	UOH	31.00 * 3,032,534 A	31.00 * 2,904,047 A
			UOH	16.00 * 1,002,855 B	16.00 * 1,017,988 B
			UOH	19.60 * 918,744 N	19.60 * 918,744 N
			UOH	3.00 * 248,998 W	3.00 * 259,309 W
CULTURE AND RECREATION					
1. LNR801 - HISTORICAL AND ARCHAEOLOGICAL PLACES					
		OPERATING	LNR	26.00 * 915,114 A	26.00 * 916,518 A
		INVESTMENT CAPITAL	LNR	820,000 C	1,430,000 C
2. UOH881 - AQUARIA					
		OPERATING	UOH	11.00 * 432,896 A	11.00 * 446,942 A

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Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
3. CCA701 - HAWAII PUBLIC BROADCASTING					
		OPERATING	CCA	36.00 * 1,656,933 A	36.00 * 1,616,871 A
				1.00 *	1.00 *
		INVESTMENT CAPITAL	CCA AGS	1,374,466 W 360,000 C	1,443,068 W 3,886,000 C
4. AGS881 - PERFORMING AND VISUAL ARTS EVENTS					
		OPERATING	AGS	12.00 * 2,237,297 A	12.00 * 2,105,502 A
			AGS	560,574 N	540,064 N
			AGS	15,000 R	15,000 R
5. AGS818 - ETHNIC GROUP PRESENTATIONS					
		OPERATING	AGS	55,634 A	58,692 A
			AGS	7,500 B	7,500 B
6. LNR804 - FOREST RECREATION					
		OPERATING	LNR	32.00 * 775,075 A	32.00 * 802,018 A
			LNR	266,160 N	270,234 N
		INVESTMENT CAPITAL	LNR	176,000 C	116,000 C
7. LNR805 - AQUATIC RECREATION					
		OPERATING	LNR	8.00 * 153,845 A	8.00 * 155,916 A
			LNR	254,152 N	262,820 N
8. LNR806 - PARKS RECREATION					
		OPERATING	LNR	109.00 * 2,750,439 A	110.00 * 2,808,839 A
		INVESTMENT CAPITAL	LNR	4,549,000 C	3,512,000 C
9. TRN801 - OCEAN-BASED RECREATION					
		OPERATING	TRN	51.50 * 4,129,283 B	51.50 * 4,463,114 B
		INVESTMENT CAPITAL	TRN	1,050,000 C	C
			TRN	1,875,000 D	2,245,000 D
10. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
		OPERATING	AGS	37.00 * 2,128,909 B	37.00 * 2,403,724 B
		INVESTMENT CAPITAL	AGS	2,352,000 C	6,505,000 C

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				Appropriations	
Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
11. LNR809 - GENERAL ADMIN FOR CULTURE AND RECREATION					
		OPERATING	LNR	22.00 * 467,536 A	22.00 * 473,100 A
			LNR	2,121,412 N	2,123,045 N
		INVESTMENT CAPITAL	LNR	275,000 C	160,000 C
			LNR	N	50,000 N
PUBLIC SAFETY					
1. SOC394 - INTAKE SERVICE CENTERS					
		OPERATING	SOC	70.00 * 1,673,854 A	70.00 * 1,711,961 A
2. SOC401 - JUVENILE CORRECTIONAL FACILITIES					
		OPERATING	SOC	83.50 * 2,940,053 A	83.50 * 2,884,515 A
3. SOC402 - HIGH SECURITY FACILITY					
		OPERATING	SOC	133.00 * 3,319,057 A	133.00 * 3,354,661 A
4. SOC403 - KULANI CORRECTIONAL FACILITY					
		OPERATING	SOC	68.33 * 2,337,561 A	68.33 * 2,310,437 A
		INVESTMENT CAPITAL	AGS	167,000 C	294,000 C
5. SOC404 - WAIAWA CORRECTIONAL FACILITY					
		OPERATING	SOC	27.50 * 641,977 A	27.50 * 652,954 A
		INVESTMENT CAPITAL	AGS	375,000 C	2,780,000 C
6. SOC405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
		OPERATING	SOC	40.50 * 1,122,899 A	40.50 * 1,090,945 A
		INVESTMENT CAPITAL	AGS	210,000 C	1,765,000 C
7. SOC406 - MAUI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	SOC	44.50 * 1,192,079 A	44.50 * 1,228,338 A
8. SOC407 - OAHU COMMUNITY CORRECTIONAL CENTER					
		OPERATING	SOC	594.10 * 18,339,752 A	594.10 * 18,504,908 A
		INVESTMENT CAPITAL	AGS	448,000 C	947,000 C

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State of Hawaii

				Appropriations	
Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
9. SOC408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
		OPERATING	SOC	37.50 * 1,019,095 A	37.50 * 1,051,717 A
10. SOC409 - HAWAII WOMEN'S CORRECTIONAL FACILITY					
		OPERATING	SOC	54.00 * 1,778,031 A	54.00 * 1,758,749 A
11. SOC410 - HALAWA MEDIUM SECURITY FACILITY					
		OPERATING	SOC	4.00 * 60,473 A	4.00 * 80,296 A
		INVESTMENT CAPITAL	AGS	11,500,000 C	C
12. UOH859 - SOCIAL REHABILITATION OF CONFINED ADULTS					
		OPERATING	UOH	6.00 * 226,708 A	6.00 * 231,123 A
			UOH	34,027 N	34,027 N
			UOH	3,231 W	3,402 W
13. SOC411 - ADULT PAROLE DETERMINATIONS					
		OPERATING	SOC	2.00 * 85,482 A	2.00 * 85,981 A
14. SOC413 - ADULT PAROLE SUPERVISION AND COUNSELING					
		OPERATING	SOC	19.00 * 406,670 A	19.00 * 409,019 A
15. SOC414 - CRIMINAL INJURIES COMPENSATION					
		OPERATING	SOC	3.00 * 99,350 A	3.00 * 101,069 A
16. SOC493 - GENERAL ADMINISTRATION-CONFINEMENT					
		OPERATING	SOC	26.00 * 942,900 A	26.00 * 927,864 A
		INVESTMENT CAPITAL	AGS	219,781 B 3,000,000 C	233,847 B C
17. ATG231 - STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					
		OPERATING	ATG	24.00 * 760,107 A	24.00 * 771,931 A

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Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
18. LNR810 - PREVENTION OF NATURAL DISASTERS					
				3.00 *	3.00 *
		OPERATING	LNR	117,380 A	118,822 A
		INVESTMENT CAPITAL	LNR	300,000 C	2,700,000 C
			LNR	S	1,000,000 S
19. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				142.40 *	142.40 *
		OPERATING	DEF	5,661,809 A	5,782,722 A
				6.10 *	6.10 *
			DEF	1,490,932 N	1,534,689 N
		INVESTMENT CAPITAL	AGS	3,541,000 C	1,315,000 C
			AGS	3,700,000 N	1,430,000 N
INDIVIDUAL RIGHTS					
1. AGR810 - TESTING AND CERTIFICATION OF CONSUMER GOOD					
				26.25 *	26.25 *
		OPERATING	AGR	620,098 A	605,208 A
				26.25 *	26.25 *
			AGR	781,716 N	784,606 N
2. CCA103 - CONSUMER ADVOCATE FOR COMM, UTIL AND TRANS					
				20.00 *	20.00 *
		OPERATING	CCA	1,001,103 A	1,032,820 A
				4.00 *	4.00 *
			CCA	258,485 X	265,083 X
3. CCA104 - BANKING SERVICES					
				26.00 *	26.00 *
		OPERATING	CCA	825,432 A	789,403 A
4. CCA106 - INSURANCE SERVICES					
				31.00 *	31.00 *
		OPERATING	CCA	1,249,238 A	765,441 A
5. CCA105 - PROFESSIONAL, VOCATIONAL AND PERSONAL SVCS39					
				42.00 *	42.00 *
		OPERATING	CCA	1,417,073 A	1,442,076 A
6. BUF901 - TRANSPORTATION, COMMUNICATIONS, AND UTILIT					
				24.00 *	24.00 *
		OPERATING	BUF	890,389 A	856,217 A

PROGRAM APPROPRIATIONS

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				Appropriations	
Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
7. CCA111 - BUSINESS REGISTRATION					
		OPERATING	CCA	24.00 * 566,178 A	24.00 * 621,374 A
			CCA	272,472 B	275,867 B
8. AGR812 - MEASUREMENT STANDARDS					
		OPERATING	AGR	21.00 * 536,107 A	21.00 * 537,740 A
9. CCA110 - OFFICE OF CONSUMER PROT - ADV AND TERMS OF S					
		OPERATING	CCA	27.00 * 675,588 A	27.00 * 684,883 A
10. CCA191 - GENERAL SUPPORT-PROTECTION OF THE CONSUM					
		OPERATING	CCA	49.00 * 1,557,131 A	49.00 * 1,565,099 A
			CCA	1,100,395 B	1,114,505 B
11. BUF151 - LEGAL ASSISTANCE IN CRIMINAL ACTIONS					
		OPERATING	BUF	72.00 * 3,068,895 A	72.00 * 3,094,451 A
12. LNR111 - CONVEYANCES AND RECORDINGS					
		OPERATING	LNR	44.00 * 885,655 A	44.00 * 885,990 A
13. SOC888 - COMMISSION ON THE STATUS OF WOMEN					
		OPERATING	SOC	39,546 A	39,968 A
GOVERNMENT-WIDE SUPPORT					
1. GOV100 - OFFICE OF THE GOVERNOR					
		OPERATING	GOV	43.00 * 1,945,144 A	43.00 * 2,037,895 A
		INVESTMENT CAPITAL	GOV	3,000,000 C	3,000,000 C
2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
		OPERATING	LTG	24.00 * 1,899,404 A	24.00 * 3,202,091 A

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State of Hawaii

		Appropriations			
Item No.	Prog. ID	Program	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
3. BUF101 - PROGM, PLANNG, ANALYSIS & BUDGETING					
		OPERATING	BUF	62.00 *	62.00 *
			BUF	27,338,682 A	33,663,909 A
			BUF	142,839 B	855,090 B
			BUF	93,544 N	372,641 N
			BUF	24,497 W	62,870 W
			BUF	2,767 X	5,916 X
4. PED103 - STATEWIDE PLAN AND COORDINATION					
		OPERATING	PED	46.00 *	46.00 *
		INVESTMENT CAPITAL	PED	1,812,216 A	1,832,660 A
				17,000,000 C	C
5. GOV102 - OTHER POLICY DEVELOPMENT AND COORDINATION					
		OPERATING	GOV	10.00 *	10.00 *
				1,444,986 A	1,348,250 A
6. TAX102 - INCOME ASSESSMENT & AUDIT					
		OPERATING	TAX	123.00 *	123.00 *
				2,697,490 A	2,722,661 A
7. TAX103 - TAX COLLECTIONS ENFORCEMENT					
		OPERATING	TAX	75.00 *	75.00 *
				1,486,772 A	1,495,394 A
8. TAX105 - TAX SERVICES & PROCESSING					
		OPERATING	TAX	89.00 *	89.00 *
				2,768,976 A	2,740,448 A
9. TAX107 - SUPPORTING SERVICES-REVENUE COLLECTION					
		OPERATING	TAX	40.00 *	40.00 *
				2,312,022 A	2,412,313 A
10. AGS101 - ACCT SYSTEM DEVELOPMENT & MAINTENANCE					
		OPERATING	AGS	12.00 *	12.00 *
				315,684 A	314,473 A
11. AGS102 - EXPENDITURE EXAMINATION					
		OPERATING	AGS	23.00 *	23.00 *
				774,485 A	790,207 A
12. AGS103 - RECORDING AND REPORTING					
		OPERATING	AGS	15.00 *	15.00 *
				464,762 A	474,406 A

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
13. AGS104 - INTERNAL POST AUDIT					
		OPERATING	AGS	19.00 * 963,016 A	19.00 * 1,008,345 A
14. BUF110 - CASH AND DEBT MANAGEMENT					
		OPERATING	BUF	17.00 * 246,576,300 A	17.00 * 262,399,279 A
			BUF	25,209 B	25,222 B
			BUF	5,000 U	5,000 U
15. ATG100 - LEGAL SERVICES					
		OPERATING	ATG	118.00 * 6,880,975 A	118.00 * 5,834,329 A
				9.00 *	9.00 *
			ATG	527,856 N	536,654 N
				26.00 *	26.00 *
			ATG	1,435,857 U	1,440,402 U
16. BUF131 - ELECTRONIC DATA PROCESSING SERVICES					
		OPERATING	BUF	212.00 * 8,381,410 A	212.00 * 7,958,899 A
				25.00 *	25.00 *
			BUF	1,031,972 U	1,050,019 U
17. AGS111 - RECORDS MANAGEMENT					
		OPERATING	AGS	24.00 * 475,252 A	24.00 * 459,330 A
18. PER102 - WORK FORCE ATTR, SELECT, CLASS & EFFECT					
		OPERATING	PER	90.00 * 2,697,999 A	90.00 * 2,607,926 A
			PER	1,275 B	1,355 B
19. PER191 - SUPPORTING SERVICES-PERSONNEL SERVICES					
		OPERATING	PER	12.00 * 485,395 A	12.00 * 474,659 A
20. BUF141 - RETIREMENT					
		OPERATING	BUF	25.38 * 139,469,644 A	25.38 * 127,719,119 A
				8.62 *	8.62 *
			BUF	369,048 S	382,206 S

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Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
21.	BUF142	- GROUP LIFE INSURANCE, MED, HOSP & DNTL BN			
		OPERATING	BUF	11.00 * 473,269 A	11.00 * 493,018 A
22.	LNR101	- PUBLIC LANDS MANAGEMENT			
		OPERATING	LNR	34.00 * 966,237 A	34.00 * 864,848 A
23.	AGS203	- INSURANCE MANAGEMENT			
		OPERATING	AGS	2.00 * 11,203,241 A	2.00 * 11,370,039 A
			AGS	1,492,189 U	1,584,738 U
24.	AGS211	- LAND SURVEY			
		OPERATING	AGS	28.00 * 726,267 A	28.00 * 701,955 A
25.	AGS221	- CONSTRUCTION			
		OPERATING	AGS	20.00 * 570,917 A	20.00 * 569,918 A
		INVESTMENT CAPITAL	AGS	7,186,000 C	10,074,000 C
			AGS	2,080,000 D	D
			PED	117,000 C	C
26.	AGS231	- CUSTODIAL SERVICES			
		OPERATING	AGS	144.50 * 7,020,206 A	144.50 * 7,314,498 A
			AGS	328,898 U	349,948 U
27.	AGS232	- GROUNDS MAINTENANCE			
		OPERATING	AGS	39.50 * 803,590 A	40.50 * 856,754 A
28.	AGS233	- BUILDING REPAIRS AND ALTERATIONS			
		OPERATING	AGS	24.00 * 1,921,929 A	24.00 * 1,926,496 A
29.	AGS240	- CENTRAL PURCHASING			
		OPERATING	AGS	16.00 * 313,864 A	16.00 * 313,621 A
			AGS	25,000 W	26,000 W
30.	AGS244	- SURPLUS PROPERTY MANAGEMENT			
		OPERATING	AGS	73,000 A	A
			AGS	5.00 * 168,414 W	5.00 * 169,687 W

PROGRAM APPROPRIATIONS

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Item No.	Prog. ID	Program	Expending Agency	Appropriations	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
31.		AGS251 - MOTOR POOL			
		OPERATING	AGS	8.50 * 574,517 W	8.50 * 589,812 W
32.		AGS252 - PARKING CONTROL			
		OPERATING	AGS	12.50 * 1,090,051 W	12.50 * 1,075,144 W
33.		AGS263 - COMMUNICATION			
		OPERATING	AGS	19.00 * 2,646,798 A	19.00 * 2,313,463 A
			AGS	1,709,857 U	1,933,594 U
34.		ATG801 - CAPITOL BUILDING SECURITY			
		OPERATING	ATG	47.00 * 918,135 A	47.00 * 925,622 A
35.		AGS301 - OTHER STATE BUILDINGS SECURITY			
		OPERATING			
36.		AGS901 - GENRL ADM SVCS - ACCOUNTING & GENERAL SV			
		OPERATING	AGS	42.00 * 1,048,916 A	42.00 * 1,052,226 A
37.		SUB101 - GRANTS IN AID TO COUNTIES			
		OPERATING	SUB	19,447,551 A	19,447,551 A
38.		SUB201 - CITY & COUNTY OF HONOLULU			
		OPERATING			
39.		SUB301 - COUNTY OF HAWAII			
		OPERATING			
40.		SUB401 - COUNTY OF MAUI			
		OPERATING			
41.		SUB501 - COUNTY OF KAUAI			
		OPERATING			

PART III. PROGRAM APPROPRIATIONS PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation to commerce and industry (PED 102), the sum of \$500,000 in fiscal year 1985-86 shall be used to increase the revolving fund of the Hawaii capital loan program.

SECTION 5. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$1,000,000 in fiscal year 1985-86 and \$1,000,000 in fiscal year 1986-87 shall be provided to the Pacific International Center for High Technology Research (UOH 102); provided further that the department of planning and economic development shall expedite the transfer of funds; provided further that the funds shall be used for conducting independent high technology research; provided further that the Pacific International Center for High Technology Research shall submit an expenditure plan to the legislature twenty days before the convening of the 1986 Regular Session.

SECTION 6. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$750,000 in fiscal year 1985-86 and \$750,000 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for advertising in Asian and Pacific markets; provided further that \$250,000 in fiscal year 1985-86 and \$250,000 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for non personnel promotion and marketing in Asian and Pacific markets; provided further that \$525,000 in fiscal year 1985-86 and \$525,000 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for advertising in Western and other markets; provided further that \$100,000 in fiscal year 1985-86 and \$100,000 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau for non personnel promotion and marketing in Western and other markets.

SECTION 7. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$50,000 in fiscal year 1985-86 and \$50,000 in fiscal year 1986-87 shall be used by the Hawaii visitors bureau for an annual visitor expenditure study.

SECTION 8. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$150,000 in fiscal year 1985-86 and \$150,000 in fiscal year 1986-87 shall be used for Aloha week festivities to be administered by the tourism office, department of planning and economic development.

SECTION 9. Provided that of the general fund appropriation for Commerce and Industry (PED 102) to be expended by the Tourism Branch, Department of Planning and Economic Development, the sum of \$100,000 in fiscal year 1985-86 shall be expended to review and analyze costs and benefits of tourism and to develop and establish a system to monitor and make recommendations to assure that tourism development and activities enhance, rather than adversely affect, the quality of life of Hawaii's residents; provided further that a report on such a system and appropriate recommendations shall be submitted by the department to the Legislature no later than twenty days prior to the convening of the 1986 regular session.

SECTION 10. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$60,000 in fiscal year 1985-86 and \$60,000 in fiscal year 1986-87 shall be used by the Hawaii Visitors Bureau to support sporting events; provided further that \$100,000 in fiscal year 1985-86 and \$100,000 in fiscal year 1986-87 shall be used by the Hawaii visitors bureau for promotion of Molokai as a visitor destination.

SECTION 11. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$35,000 in fiscal year 1985-86 shall be used for the Visitor Industry Education Council.

SECTION 12. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$295,000 in fiscal year 1985-86 and \$295,000 in fiscal year 1986-87 shall be used for industry and product promotional activities of the business development branch; provided further that the department of planning and economic development shall coordinate its promotional activities by developing an internal plan of goals and guidelines; provided further that the department shall seek to incorporate into its plan creative and innovative promotional projects to more effectively promote local industry and products.

SECTION 13. Provided that of the general fund appropriation to commerce and industry (PED 102), the sum of \$50,063 in fiscal year 1985-86 and \$51,731 in fiscal year 1986-87 shall be used for international marketing and promotion by the international services branch.

SECTION 14. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$20,000 in fiscal year 1985-86 and \$20,000 in fiscal year 1986-87 shall be used by the high technology development corporation for publication of a periodical on the potential of high technology activities in Hawaii.

SECTION 15. Provided that of the general funds appropriated to the High technology development corporation in Act 152, Session Laws of Hawaii 1983 which were deposited into the high technology research and development fund, no more than \$37,500 shall be used to fund high technology research and development projects.

SECTION 16. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$47,000 in fiscal year 1985-86, or so much thereof as may be necessary shall be used for educational and interpretive programs at the Richardson ocean center in the county of Hawaii; provided further that the sum of \$50,000 in fiscal year 1985-86, or so much thereof as may be necessary, shall be used for improvements to the Richardson ocean center in the county of Hawaii.

SECTION 17. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$45,000 for fiscal year 1985-86 and \$20,000 for fiscal year 1986-87 shall be used for the promotion of fresh seafood from Hawaii.

SECTION 18. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$285,000 in fiscal year 1985-86 and \$285,000 in fiscal year 1986-87 shall be used to offset operating expenditures of the hyperbaric treatment facilities in the ocean resources branch; provided further that any general fund surplus at the end of each fiscal year shall be lapsed.

SECTION 19. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$175,000 for fiscal year 1985-86 shall be used for construction of a farm produce cooling plant and fish processing operation on Molokai and to restore existing Molokai fish ponds to production; provided further that these funds are contingent upon receipt of federal funds on a federal to state 3 to 1 matching basis from the federal economic development administration; provided further that any unexpended or unencumbered general funds provided for these purposes as of June 30, 1986 shall be lapsed.

SECTION 20. Provided that of the general fund appropriation for fiscal year 1985-86 for commerce and industry (PED 102), the sum of \$100,000 shall be used to study the feasibility of a cargo distribution center in the county of Hawaii; provided further the department of planning and economic development shall contract for such services; provided further that the county of Hawaii shall match the state funding on a 2:1 State/county ratio.

SECTION 21. Provided that of the general fund appropriation for commerce and industry (PED 102), the sum of \$25,000 in fiscal year 1985-86 shall be used to promote and support Employee Stock Ownership Plans in Hawaii.

SECTION 22. Provided that of the general fund appropriation to commerce and industry (PED 102), \$100,000 in fiscal year 1985-86 shall be used for a feasibility study and site analysis for Hawaii film production facilities; provided further, the department of planning and economic development shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 Regular Session.

SECTION 23. Provided that of the general fund appropriation for plant pest control (AGR 122), the sum of \$30,000 in fiscal year 1985-86 and \$30,000 in fiscal year 1986-87 shall be used for research on the biological control of webworms.

SECTION 24. Provided that in the animal quarantine program (AGR 131), the department of agriculture shall adjust the fees for the quarantine of cats and dogs so that revenues collected from this source will equal 100 per cent of all costs, excluding amortization of capital improvement costs of the quarantine on cats and dogs program.

SECTION 25. Provided that of the general fund appropriation for forestry-products development (LNR 172), the sum of \$100,000 in fiscal year 1985-86 and \$100,000 in fiscal year 1986-87 shall be used for the raising and planting of timber seedlings for the purpose of developing a commercial timber industry.

SECTION 26. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$300,000 in fiscal year 1985-86 and \$200,000 in fiscal year 1986-87 shall be used for the promotion of diversified agriculture.

SECTION 27. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$200,000 in fiscal year 1985-86 shall be used for the promotion of pineapples; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by the pineapple industry.

SECTION 28. Provided that of the general fund appropriation for distribution systems improvement for agriculture (AGR 151), the sum of \$100,000 in fiscal year 1985-86 shall be used for the promotion of papayas; provided further that no funds shall be made available unless matched on a dollar-for-dollar basis by private contributions.

SECTION 29. Provided that of the general fund appropriation to distribution systems improvement for agriculture (AGR 151), the sum of \$50,000 in fiscal year 1985-86 shall be used to grant relief to the Moloaa papaya farmers cooperative on the island of Kauai.

SECTION 30. Provided that the Department of Agriculture shall conduct an independent audit of the utilization of milk received by the milk processor in relation to the volume of production by the processor; provided further that the Department of Agriculture shall submit a report of its findings to the legislature twenty days before the beginning of the 1986 Regular Session.

SECTION 31. Provided that the department of agriculture shall submit a report reviewing the financial assistance for aquaculture program; provided further that the report shall include but not be limited to:

- (1) Long term plans for the financial assistance for aquaculture program for the period July 1, 1985 to June 30, 1990, including program goals and objectives, measures of effectiveness, program activities; and
- (2) An assessment of the effectiveness of the present program in meeting its goals and objectives, including the number of loans processed each year;

provided further, the department shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 32. Provided that for the water development and irrigation services program (LNR 141), the general fund appropriation shall be reduced to the extent that the actual amount of special funds received exceeds the amount authorized for each year of the biennium; provided further that the total expenditure shall not exceed the total amount of the appropriation authorized by this Act.

SECTION 33. Provided that of the general fund appropriation for general support for economic development (PED 142), the sum of \$49,729 in fiscal year 1985-86 and \$52,910 in fiscal year 1986-87 shall be used for staff and operating expenses for the Aloha Tower Development Corporation.

EMPLOYMENT

SECTION 34. Provided that the Hawaii public employee relations board (LBR 161) shall, in addition to its existing functions, plan and implement programs in accordance with section 89-5(b)(8), Hawaii Revised Statutes.

SECTION 35. Provided that of the general fund appropriation for vocational rehabilitation (SOC 802), the sum of \$760,118 in fiscal year 1985-86 and \$808,091 in fiscal year 1986-87, shall be used for purchases of service; provided further that of the federal funds authorized, the sum of \$328,423 in fiscal year 1985-86 and \$349,442 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 36. Provided that of the general fund appropriation for general administration (LBR 902), the sum of \$6,000 in fiscal year 1985-86 and \$6,000 in fiscal year 1986-87 shall be provided for the operation of the state fire council.

SECTION 37. Provided that of the general fund appropriation for general administration (LBR 902), the sum of \$47,575 in fiscal year 1985-86 and \$50,429 in fiscal year 1986-87 shall be provided for a purchase of service.

TRANSPORTATION FACILITIES

SECTION 38. Provided that of the special fund appropriation for air transportation facilities and services (TRN 195), the sum of \$100,000 in fiscal

year 1985-86 and \$100,000 in fiscal year 1986-87 or so much thereof as may be necessary shall be used for grant for the Civil Air Patrol.

SECTION 39. Provided that of the special fund appropriation for water transportation facilities (TRN 395), the sum of \$20,000 in fiscal year 1985-86 shall be used to conduct marketing and promotion efforts for Hawaii's harbors, with special focus on Honolulu harbor; provided that the department of transportation shall submit a progress report on such efforts to the legislature twenty days before the convening of the 1986 regular session.

ENVIRONMENTAL PROTECTION

SECTION 40. Provided that of the general fund appropriation for solids, liquids, gases, and noise (HTH 840), the sum of \$40,000 for fiscal year 1985-86 shall be used for compliance inspections of generators and handlers of hazardous wastes.

SECTION 41. Provided that of the general fund appropriation for aquatic resources (LNR 401), the sum of \$18,221 in fiscal year 1985-86 and \$22,628 in fiscal year 1986-87 shall be used for an aquatic resources education program; provided further that the funds for educational supplies and a temporary information specialist III to organize and coordinate an aquatic resources education project are contingent upon the establishment of this program to qualify for federal matching funds.

SECTION 42. Provided that of the general fund appropriation for forests and wildlife resources (LNR 402), the sum of \$60,000 shall be used in fiscal year 1985-86 to prepare an environmental impact statement to assess the effects of diesel oil emulsion or other appropriate eradication methods, used in the eradication of marijuana grown on state lands.

SECTION 43. Provided that the department of land and natural resources shall review the effectiveness of the canine corps of the conservation and resources enforcement branch (LNR 405); provided further that the review shall include, but not be limited to, the following:

- (1) A statement of program goals and objectives;
- (2) A description of activities to carry out the goals and objectives;
- (3) Measurements used to determine program effectiveness; and
- (4) An organizational and management structure required to carry out activities:

Provided further that the department shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 45. Provided that of the general fund appropriation for policy development, coordination and analysis for natural physical environment (HTH 850), the sum of \$195,000 in fiscal year 1985-86 and \$195,000 in fiscal year 1986-87 shall be used to continue the intent and purpose of Act 275, SLH 1984.

SECTION 45. Provided that of the general fund appropriation for land and natural resources-natural physical environment (LNR 906), the sum of \$65,900 in fiscal year 1985-86 shall be used to locate and possibly eradicate destructive non-native plants and animals.

SECTION 46. Provided that of the general fund appropriation for fiscal year 1985-86 and fiscal year 1986-87 for equipment for the environmental protection programs of the department of land and natural resources, the

department shall not expend funds for the purpose of purchasing computer equipment or computer related items until such time that the departmental plan for computerization has been completed and approved by the department of budget and finance.

HEALTH

SECTION 47. Provided that of the total number of positions authorized in fiscal year 1985-86 and fiscal year 1986-87 for the tuberculosis branch (HTH 101), one position shall be for coordination and distribution of tuberculosis drugs statewide; provided further that this position shall work out of the Oahu tuberculosis office at Lanakila.

SECTION 48. Provided that the tuberculosis branch, department of health (HTH 101), shall continue to decrease the administration of chest x-rays for the diagnosis of tuberculosis; provided further that the department shall terminate the use of its mobile x-ray vans.

SECTION 49. Provided that of the total number of positions authorized in fiscal year 1985-86 and fiscal year 1986-87 for Hansen's disease branch (HTH 111), one position shall be used for the purpose of providing home care services for the infirmed and disabled at Kalaupapa settlement.

SECTION 50. Provided that of the general fund appropriation for venereal disease (HTH 121), the sum of \$25,292 in fiscal year 1985-86 and \$26,911 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 51. Provided that of the total number of positions authorized in fiscal year 1985-86 and fiscal year 1986-87 for other communicable disease branch (HTH 131), one position shall be responsible for the control of zoonotic diseases in the State.

SECTION 52. Provided that of the general fund appropriation for other communicable diseases (HTH 131), the sum of \$187,000 in fiscal year 1985-86 and \$190,000 in fiscal year 1986-87 shall be used for the purchase of vaccine for hepatitis B screening and for reporting and follow up procedures.

SECTION 53. Provided that of the general fund appropriation for chronic disease (HTH 151), the sum of \$165,516 in fiscal year 1985-86 and \$176,109 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 54. Provided that of the federal fund appropriation for nutrition services (HTH 160), the sum of \$163,395 in fiscal year 1985-86 and \$173,200 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 55. Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$211,654 in fiscal year 1985-86 and \$211,654 in fiscal year 1986-87 shall be used to expand emergency medical services to twenty-four hours a day seven days a week to the extent of available personnel in the Waialua area to the extent practicable, given available trained personnel, taking into account moderate overtime and financial resources.

SECTION 56. Provided that of the general fund appropriation for emergency medical services (HTH 170), the sum of \$167,867 in fiscal year 1985-86 and \$178,611 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 57. Provided that of the general fund appropriation for family planning (HTH 185), the sum of \$444,278 in fiscal year 1985-86 and \$472,712 in

fiscal year 1986-87 shall be used for purchases of service; provided further that of the federal funds authorized, the sum of \$512,209 in fiscal year 1985-86 and \$500,456 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 58. Provided that of the total number of positions authorized in fiscal year 1985-86 and fiscal year 1986-87 for school health services (HTH 191), thirty-two positions shall be used for direct school health services.

SECTION 59. Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$11,000 for the second half of fiscal year 1985-86 and \$22,000 in fiscal year 1986-87 shall be used to regulate the testing of newborns for congenital metabolic disease and to carry out a monitoring and follow-up program.

SECTION 60. Provided that of the general fund appropriation for health care services (HTH 801), the sum of \$526,584 in fiscal year 1985-86 and \$567,678 in fiscal year 1986-87 shall be used for purchases of service; provided further that of the federal funds authorized, the sum of \$104,929 in fiscal year 1985-86 and \$108,436 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 61. Provided that of the general fund appropriation for community based mental health services, (HTH 401), the sum of \$5,155,327 in fiscal year 1985-86 and \$5,441,274 in fiscal year 1986-87 shall be used for purchases of service; provided further that of the federal funds authorized, the sum of \$2,120,177 in fiscal year 1985-86 and \$2,120,177 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 62. Provided that of the general fund appropriation for identification, evaluation, and treatment for developmentally disabled (HTH 500), the sum of \$1,150,527 in fiscal year 1985-86 and \$1,223,632 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 63. Provided that of the total number of positions authorized in fiscal year 1985-86 and fiscal year 1986-87 for community based services for developmentally disabled (HTH 501), two positions shall be used for the Hale Hauoli programs on Maui and Hawaii.

SECTION 64. Provided that of the general fund appropriation for community based services for developmentally disabled (HTH 501), the sum of \$1,936,355 in fiscal year 1985-86 and \$2,060,283 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 65. Provided that of the general fund appropriation for Waimano training school and hospital (HTH 511), \$311,561 in fiscal year 1985-86 and \$847,880 in fiscal year 1986-87 shall be used for purchases of service relating to home and community based services; provided further that the funds provided shall be expended to support accelerating the placement of Waimano training school and hospital patients in the community; provided further that the Waimano training school and hospital shall report on the progress of deinstitutionalization and the usage of the funds for in-community programs during the first six months of fiscal year 1985-86 and the plans for usage of the funds for the remainder of fiscal year 1985-86 and fiscal year 1986-87; provided further that the report shall be submitted to the legislature twenty days before the convening of the 1986 Regular Session.

SECTION 66. Provided that the department of health shall consolidate the administration of Waimano training school and hospital and the community

services for the developmentally disabled branch under one division. This consolidation shall be completed by the end of fiscal year 1986-87.

Provided further that a report on the consolidation's progress shall be submitted to the legislature not less than twenty days prior to the convening of the 1986 regular session.

SECTION 67. Provided that of the total number of positions authorized in fiscal year 1985-86 and fiscal year 1986-87 for sanitation and substance control (HTH 611), three positions shall be for the narcotics enforcement division.

SECTION 68. Provided that of the general fund appropriation for sanitation and substance control (HTH 611), the sum of \$3,000 in fiscal year 1985-86 and \$3,000 in fiscal year 1986-87 shall be used to purchase food products for testing for contamination and pesticides.

SECTION 69. Provided that of the general fund appropriation for medical facilities - standards, inspection and licensing (HTH 701), the sum of \$50,000 for fiscal year 1985-86 and \$50,000 for fiscal year 1986-87 shall be used to assist the counties for fire inspection services of adult boarding and care homes subject to licensure under chapter 346, Hawaii Revised Statutes.

SECTION 70. Provided that in fiscal year 1985-86 and fiscal year 1986-87 for public health nursing services (HTH 902), four positions shall be used for supporting case management of the elderly on Oahu and Kauai.

SECTION 71. Provided that of the general fund appropriation for public health nursing (HTH 902), the sum of \$39,000 in fiscal year 1985-86 and \$39,000 in fiscal year 1986-87 shall be used for the case management and coordination program for the fragile elderly on Maui.

SECTION 72. Provided that of the general fund appropriation for health education (HTH 908), the sum of \$55,613 in fiscal year 1985-86 and \$59,173 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 73. Provided that the department of health shall evaluate the effectiveness of the health promotion and education office (HTH 908); provided further that this evaluation shall include, but not be limited to, the following:

- (1) A statement of program goals and objectives;
- (2) A description of activities to carry out the goals and objectives;
- (3) Measurements used to determine program effectiveness; and
- (4) An organizational and management structure required to carry out activities.

Provided further that the department shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 74. Provided that the department of health shall evaluate the effectiveness of the state health planning and development agency (HTH 906); provided further that the evaluation shall include, but not be limited to, the following:

- (1) A statement of program goals and objectives;
- (2) A description of activities to carry out the goals and objectives;
- (3) Measurements used to determine program effectiveness; and
- (4) An organizational and management structure required to carry out activities.

Provided further that the department shall submit a report on its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 75. Provided that of the general fund appropriation for general administration (HTH 907), the sum of \$105,656 in fiscal year 1985-86 and \$112,417 in fiscal year 1986-87 shall be used for purchases of service; provided further that of the federal funds authorized, the sum of \$13,459 in fiscal year 1985-86 and \$13,459 in fiscal year 1986-87 shall be used for purchases of services.

SECTION 76. Provided that the county/State hospitals division (HTH 907) shall lapse \$750,000 in special funds from the fiscal year 1983-84 balance carried forward to fiscal year 1984-85.

SECTION 77. Provided that the county/State hospitals division (HTH 907), is directed to lapse a total of \$750,000 of the fiscal year 1983-84 special fund excess receipts carried forward into fiscal year 1984-85, from the respective county/State hospitals as determined by the county/State hospitals general administration.

SECTION 78. Provided that the county/State hospital division (HTH 907) shall prepare a report to the legislature twenty days prior to the convening of the 1986 regular session on the contractual agreements with pathology, radiology (including nuclear medicine, CT-scan, etc.), emergency services, for such charges deemed reimbursable by third party payors including medicare and medicaid for inpatient and outpatient services by the so called "pass through" method of payment to each contractor by the individual hospitals; provided further that this report shall include, but not be limited to the following:

- (1) A description of the contractual agreements for each affected service;
- (2) An analysis of the information below to determine the cost effectiveness of the contractual agreements and the adequacy of the conditions of the agreements:
 - (a) The amount billed for each service per month since October 1983 through October 1986;
 - (b) The amount paid to each contractor or permittee for each service per month since November 1983 through November 1986;
 - (c) The amount reimbursed to each hospital by medicare for each service per month since November 1983 through November 1986;
 - (d) The amount reimbursed to each hospital by medicaid for each service per month since November 1983 through November 1986;
 - (e) Any other such data as necessary to comply with this request.

Provided further that the county/State hospital division provide a status report on its implementation of the legislative auditor's recommendation on the division's contracting for services on a fee basis in his "Budget Review and Analysis; County/State Hospital Program and the Health Care Payments Program."

SECTION 79. Provided that the department of health is authorized (1) to trade off and/or transfer positions; (2) to establish other positions for the

purpose of maximizing the utilization of personnel resources and staff productivity.

Provided further that the department of health shall report twenty days prior to the opening of the 1986 regular session of the legislature on (1) the status of all new personnel changes provided by this Act; (2) the status and number of temporary positions authorized by the director through delegated gubernatorial authority for the fiscal years 1978-79 to 1985-86 by year; and (3) the action plans employed by the department to correct deficiencies in such areas as staff utilization, staffing patterns, and other external forces limiting programs efficiencies for both general fund and special funds positions.

Provided further that if any of the newly approved positions are not filled by the end of the 1986-87 fiscal year, the position count and funds authorized for such positions shall lapse.

SECTION 80. Provided that of the general fund appropriation for private hospitals and medical services (SUB 601), the sum of \$500,000 in fiscal year 1985-86 and \$500,000 in fiscal year 1986-87 shall be used to subsidize operations at Molokai general hospital; provided further that of the appropriated amounts to Molokai general hospital, \$145,568 in fiscal year 1985-86 and \$122,884 in fiscal year 1986-87 shall be released contingent on the loss of revenues due to medicaid/medicare prospective payment system shortages; provided further that of the general fund appropriation, the sum of \$289,777 in fiscal year 1985-86 and \$308,323 in fiscal year 1986-87 shall be used to subsidize operations at Waianae coast comprehensive health center - emergency room; provided further that of the general fund appropriation, the sum of \$172,382 in fiscal year 1985-86 and \$128,720 in fiscal year 1986-87 shall be released to Kahuku hospital contingent on the loss of revenues due to medicaid/medicare prospective payment system shortages.

SECTION 81. Provided that the department of health shall commence with the deinstitutionalization plan as outlined in the report entitled "Report to the Legislature, Response to Act 285, Section 17C" dated April 4, 1985, within available resources in the most economic and prudent manner; provided further that the department shall have flexibility to use purchase of service funds for private contracts to assist in deinstitutionalization and, if private purchases of services are not available or not equivalent in cost and applicability, to hire temporary state employees; provided further that the department shall report back to the 1986 regular session outlining progress toward deinstitutionalization and recommendations for further action in this area.

SECTION 82. Provided that of the general fund appropriation for fiscal year 1985-86 and fiscal year 1986-87, the department of health shall not expend funds for the purchase of computer equipment or computer related items until such a time that the department has completed standards and guidelines for the purchase of computer equipment and computer related items.

SOCIAL SERVICES

SECTION 83. Provided that the department of social services and housing shall develop a plan to reorganize the child protective services units (SOC 111); provided further that the department shall submit the plan to the department of budget and finance for approval by September 1, 1985; provided further the department shall submit the approved plan to the legislature twenty days before the convening of the 1986 regular session.

SECTION 83A. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of \$2,521,596 in fiscal year 1985-86 and \$2,436,560 in fiscal year 1986-87 shall be used for purchases of service; provided further that of the federal funds authorized, the sum of \$3,887,094 in fiscal year 1985-86 and \$3,817,304 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 83B. Provided that of the general fund appropriation for services to individuals and families (SOC 111), the sum of \$70,000 in fiscal year 1985-86 and \$70,100 in fiscal year 1986-87 shall be used for the adoption assistance program.

SECTION 84. Provided that of the general fund appropriation for payments to assist in child welfare foster board payments (SOC 203), the sum of \$570,000 in fiscal year 1985-86 and \$570,000 in fiscal year 1986-87 shall be used for increased foster care payment.

SECTION 85. Provided that of the general fund appropriation for health care payments (SOC 230), the sum of \$285,300 in fiscal year 1985-86 and the sum of \$689,700 in fiscal year 1986-87 shall be used for expansion of the nursing home without walls project; provided further that these funds shall not be expended unless legislation expanding the nursing home without walls project to the neighbor islands is enacted.

SECTION 86. Provided that of the general fund appropriation for eligibility determination (SOC 236), the sum of \$617,289 in fiscal year 1985-86 shall be used for the Hawaii automated welfare information system (HAWIS); provided further that the allotment of these funds shall be dependent upon the department of social services and housing receiving formal approval of its advanced planning document from the federal department of health and human services.

SECTION 87. Provided that of the general fund appropriation for Hawaii office of economic opportunity (GOV 860), the sum of \$122,250 in fiscal year 1985-86 shall be for:

Hawaii county economic opportunity council	\$25,000
Honolulu community action program	60,100
Maui economic opportunity	28,650
Kauai economic opportunity	8,500

Provided further that these amounts are to bring various head start facilities into compliance with licensing requirements.

SECTION 88. Provided that of the general fund appropriation for Hawaii office of economic opportunity (GOV 860), the sum of \$2,011,863 in fiscal year 1985-86 and \$2,124,070 in fiscal year 1986-87 shall be used for purchases of service; provided further that of the federal funds authorized, the sum of \$1,306,000 in fiscal year 1985-86 and \$1,306,000 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 89. Provided that of the general fund appropriation for planning, program development and coordination of services for elderly (GOV 602), the sum of \$2,848,034 in fiscal year 1985-86 and \$2,903,304 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 90. Provided that of the general fund appropriation for the plan, program development and coordination of services for the elderly (GOV

602), \$25,000 in fiscal year 1985-86 shall be used for a pilot program on Alzheimer's disease; provided further that an assessment of this pilot project shall be submitted to the legislature twenty days prior to the convening of the 1986 regular session.

SECTION 91. Provided that of the general fund appropriation for planning, program development and coordination of services for immigrants (GOV 803), the sum of \$204,321 in fiscal year 1985-86 and \$214,871 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 92. Provided that of the temporary positions authorized by this Act for general support for public welfare (SOC 903), not more than eleven positions shall be used to implement, to the extent practicable, the recommendations of the 1984 Health Care Financing Administration's staffing study; provided further that of the appropriation for general support for public welfare, the sums of \$101,141 in general funds and \$139,671 in federal funds for fiscal year 1985-86 and \$122,099 in general funds and \$168,614 in federal funds for fiscal year 1986-87 shall be used to fund these positions and position related expenses; provided further that these positions shall be transferred into a new program I.D., general support for medical care payments (SOC 902) and established as a separate division; provided further that the department shall effectuate a reorganization of the public welfare division to reflect this newly established entity.

SECTION 93. Provided that of the temporary positions authorized by this Act for general support for public welfare (SOC 903), not more than three positions shall be used to implement, to the extent practicable, the recommendations of the 1984 medical care administration office's clerical staffing study; provided further that of the appropriation for general support for public welfare, the sums of \$16,304 in general funds and \$22,516 in federal funds for fiscal year 1985-86 and \$18,354 in general funds and \$25,347 in federal funds for fiscal year 1986-87 shall be used to fund these positions and position related expenses.

SECTION 95. Provided that the department of social services and housing - general administration (SOC 904), shall prepare a report detailing the transfer of funds among its various programs for fiscal year 1984-85 and the first half of fiscal year 1985-86; provided further that the report shall include:

- (1) Program ID and title of the programs providing and receiving such funds;
- (2) Amount of the transfer by cost category before and after the transfer;
- (3) An explanation of the surplus and deficit in the respective programs involved in the transfer;

provided further that the department shall submit the report to the legislature twenty days prior to the convening of the 1986 regular session.

FORMAL EDUCATION

SECTION 96. Provided that the amounts shown for regular instruction (EDN 105) are intended for student enrollment projections of 165,720 for fiscal year 1985-86 and 168,406 for fiscal year 1986-87.

SECTION 96A. Provided that of the amount appropriated and positions approved for the regular instruction program (EDN 105), it is the intent of the legislature that the Governor is authorized to expend general fund moneys to provide for and maintain the level of services approved by the legislature and

authorized by this Act; provided further that in the event the sum received by the department of education for the regular instruction program (EDN 105) under Public Law 81-874 (Impact Aid), or any other public law which amends or supersedes Public Law 81-874, for each year of the fiscal biennium 1985-87 is less than \$9,400,000 for fiscal year 1985-86 and \$9,400,000 for fiscal year 1986-87, the legislature may under procedures established in Article III, Section 10 of the Hawaii State Constitution, meet in special session to deal with the problem. If the sum received is greater than the amount authorized in this Act for each year of the fiscal biennium 1985-86, then the general fund appropriation to the department of education shall be reduced to the extent that the actual sum received exceeds the amount authorized for each respective fiscal year.

SECTION 97. Provided that of the general fund appropriation for regular instruction (EDN 105), the sum of \$60,000 in fiscal year 1985-86 and \$60,000 in fiscal year 1986-87 shall be provided for the philosophy in the schools program; provided further that these moneys shall be used to contract the University of Hawaii department of philosophy to conduct the program.

SECTION 98. Provided that of the general fund appropriation for other regular instruction (EDN 106), \$2,863,862 in fiscal year 1985-86 and \$317,455 in fiscal year 1986-87 shall be used for the early provision for school success program to aid 13,640 kindergarten students in the development of basic skills and life skills; provided further that in fiscal year 1985-86, the 100 support teachers in the program shall provide direct services to students identified as having learning difficulties in kindergarten classes throughout the state; provided further that the teachers in grades K - 3 may receive in-service training; provided further that the department shall submit an evaluation of this program to the legislature twenty days before the convening of the 1986 regular session.

SECTION 99. Provided that of the general fund appropriation for other regular instruction programs (EDN 106), the sum of \$1,360,354 in fiscal year 1985-86 and \$1,455,889 in fiscal year 1986-87 and of the general fund appropriation for school administration (EDN 203), the sum of \$65,540 in fiscal year 1985-86 and \$77,564 in fiscal year 1986-87 shall be used to meet the primary instructional needs of the intermediate schools, as expressed by the schools themselves; provided further that these funds will enable the schools through their respective district superintendents to strengthen the educational program in grades seven and eight; provided further that these funds shall be divided into two parts as follows:

- (1) for intensive supplemental instructional assistance in the basic skills for students performing below stanine four; and
- (2) for curriculum and instructional or administrative support to allow schools optimal flexibility;

provided further that personnel to provide intensive supplemental instructional assistance in basic skills and curriculum and instructional or administrative support shall be made available to intermediate schools, at the discretion of the respective district superintendents; provided further that the principals of the intermediate schools shall consult with teachers to solicit their advice on the use of these funds and positions; provided further that the school shall be permitted latitude and discretion to determine their needs and priorities; provided further that the principals shall submit plans for the use of these funds and positions to their district superintendents who shall review the plans for conformance with departmental policies and regulations; and provided further that the district

superintendents shall assure accountability to the superintendent of education by developing and implementing proper planning procedures and follow-up accountability reports.

SECTION 100. Provided that of the general fund appropriation for other regular instruction (EDN 106) \$1,024,921 in fiscal year 1985-86 and \$866,742 in fiscal year 1986-87, shall be used to assist those students in high school who are progressing through public schools without acquiring the required basic skills of communication or computation or who remain at levels significantly below their capabilities; and provided further that by fiscal year 1986-87, these funds shall cease to be expended for instruction aimed solely at having students demonstrate mastery of the essential competencies, as defined by the Hawaii State Test of Essential Competencies (HSTEC).

SECTION 101. Provided that of the general fund appropriation to other regular instruction programs (EDN 106), the sum of \$15,894,085 in fiscal year 1985-86 and \$15,949,787 in fiscal year 1986-87 shall be used for the school priority fund; and provided further that the 482 teachers and 33 educational assistants instructional resource augmentation (IRA) positions may be utilized for students in grades seven and eight, at the discretion of the district superintendents, when feasible.

SECTION 102. Provided that of the general fund appropriation for other regular instruction (EDN 106), the sum of \$159,866 in fiscal year 1985-86 and \$170,098 in fiscal year 1986-87 shall be used for the summer program for the enhancement of basic education (SPEBE); provided further that of the amount provided for the summer program for the enhancement of basic education, \$28,000 in fiscal year 1985-86 and \$28,000 in fiscal year 1986-87 shall be used for the Hawaii student science training program in Hilo; provided further that the department shall develop the program using the Hawaii student science training program as a model; provided further that the department shall ensure that the summer learning enhancement centers funded under the summer program for the enhancement of basic education program shall be located throughout the state; provided further that these summer learning enhancement centers shall provide interested and able high school students with opportunities during the summer to experience the application of mathematics, science, or language; provided further that the department shall develop and implement the program with the cooperation and support of higher education institutions, public agencies, and private business and industry; provided further that the procedures for selecting students to participate in the program shall include the involvement of appropriate teachers; provided further that the department shall ensure that the planning of the program is completed and that implementation begin in June 1986; provided further that the department shall submit a progress report to the legislature twenty days before the convening of the 1986 regular session.

SECTION 103. Provided that of the general fund appropriation for special education (EDN 107), the sum of \$491,242 and twenty-one teacher and twenty-one educational assistant temporary positions in fiscal year 1985-86 and \$582,654 and twenty-one teacher and twenty-one educational assistant temporary positions in fiscal year 1986-87 shall be deployed to the schools to meet the most critical needs for supplemental instructional resources in special education; provided further that the positions may be used to provide consultation to regular education teachers serving mainstreamed special education students, provide support to special education teachers in fulfilling program requirements,

and provide special education instruction to address problems relating to class scheduling; provided further that the educational assistant positions shall be deployed to the elementary schools, and the teacher positions shall be deployed to the secondary schools, unless otherwise redeployed subject to approval by the superintendent.

SECTION 104. Provided that of the general fund appropriation for the exceptional child program (EDN 107), the sum of \$334,110 in fiscal year 1985-86 and \$400,932 in fiscal year 1986-87 shall be used for gifted and talented students; provided further that the department shall not expend any funds as provided in this section until the department has developed a comprehensive program and implementation plan.

SECTION 105. Provided that of the general fund appropriation for compensatory education (EDN 108), the sum of \$468,745 in fiscal year 1985-86 and \$511,188 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 106. Provided that federally funded positions slated for conversion to general funds under the department of education's reorganization plan shall not be converted until the department of education's reorganization plan has been approved by the governor; provided further that the general fund appropriation for fiscal year 1985-86 shall be utilized to fund "warm bodies" who occupy positions slated for abolishment under the department of education's reorganization plan; provided further that prior to the actual conversion of federally funded positions to general fund, the department of education shall develop a report detailing the approved reorganization plan and a listing of all the positions to be converted, the reason for the conversion, and the impact of the conversion of positions on the various programs and the relationship of the conversions to the goals of the reorganization plan; and provided further that the report shall be submitted to the legislature twenty days before the convening of the 1986 regular session.

SECTION 107. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$215,000 in fiscal year 1985-86 and \$215,000 in fiscal year 1986-87 shall be expended to provide a student activities coordinator to each of the twenty-seven high schools with a student enrollment of 1000 or more.

SECTION 108. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$444,000 in fiscal year 1985-86 and \$220,000 in fiscal year 1986-87 shall be used for athletic equipment; provided further that the department shall submit a report on the distribution of funds by school to the legislature not less than twenty days prior to the convening of the 1986 regular session.

SECTION 109. Provided that of the general fund appropriation for student activities (EDN 207), the sum of \$46,347 in fiscal year 1985-86 and \$49,313 in fiscal year 1986-87 shall be used for purchases of service; provided further that the department of education, in cooperation with the provider, shall seek ways to maximize the opportunities for teachers and students to expand their awareness of pacific and asian countries.

SECTION 110. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$45,306 in fiscal year 1985-86 and \$50,367 in fiscal year 1986-87 shall be used to assist teachers to analyze and interpret test results so that student learning problems can be better diagnosed

and instruction improved; provided further that no moneys shall be used for test development.

SECTION 111. Provided that the department of education shall prepare alternative plans for the recruitment of teachers in shortage categories to insure that provisions are made to retrain Hawaii teachers prior to out-of-state recruitment; provided further that the department submit the plans to the legislature twenty days before the convening of the 1986 regular session.

SECTION 112. Provided that of the general fund appropriation for state administration (EDN 303), the sum of \$153,157 in fiscal year 1985-86 and \$156,617 in fiscal year 1986-87 shall be used to finance the operations of the board of education; provided further that the board shall not expend funds in excess of the amounts provided in this section nor shall the board transfer or authorize the transfer of funds from other education programs to pay for expenditures in excess of the amounts provided in this section; provided further that any expenditure in excess of the amounts provided in this section shall be in direct contravention of legislative intent.

SECTION 113. Provided that resource teachers assigned to each district office under district administration, department of education (EDN 304) may be utilized at the discretion of the district superintendent to strengthen the instructional program and to improve student and teacher interaction in the intermediate schools.

SECTION 114. Provided that for physical plant operations and maintenance (AGS 807), for fiscal year 1986-87, the department of education shall revise and update its furniture inventory and submit an expenditure plan for fiscal year 1986-87 to the legislature at least twenty days prior to the convening of the 1986 regular session.

SECTION 115. Provided that of the general fund appropriation to instruction, University of Hawaii, Manoa (UOH 101), the sum of \$74,677 in fiscal year 1985-86 and \$79,456 in fiscal year 1986-87 shall be expended by the school of nursing to conduct educational outreach programs on the neighbor islands leading to baccalaureate and master's degrees.

SECTION 116. Provided that of the general fund appropriation for instruction, University of Hawaii, Manoa (UOH 101), the sum of \$44,677 and 2.5 position counts shall be used in fiscal year 1985-86 and \$54,656 and 2.5 position counts shall be used in fiscal year 1986-87 for the dental hygiene program at the school of nursing, to comply with accreditation requirements and to implement appropriate instructional programs in expanded functions such as local anesthetics and study casts. Provided further that the school shall also offer educational programs in expanded functions to in-service dental hygienists.

SECTION 117. Provided that of the general fund appropriation for instruction, University of Hawaii, Manoa (UOH 101), the sum of \$125,000 in fiscal year 1985-86 and \$125,000 in fiscal year 1986-87 shall be expended to increase graduate assistant stipends 5% effective July 1, 1985.

SECTION 118. Provided that of the general fund appropriation for instruction-University of Hawaii, Manoa (UOH 101), one position count and the sum of \$48,332 in fiscal year 1985-86 and one position count and \$48,332 in fiscal year 1986-87 shall be used for a professor of law position and current

expenses to establish a Pacific and Asian legal studies program at the school of law.

SECTION 119. Provided that the university, with the approval of the board of regents, is authorized to transfer instructional positions including graduate assistants, lecturers, and funds for related salary costs within and between the PPB level IV instruction appropriations for the various campuses for the purpose of correcting instructional deficiencies caused by shifting enrollment patterns, student demand, or accreditation standards; provided that the total authorized position count and funds as appropriated in this Act for the instructional programs shall not be exceeded. Provided further that the university shall present to each regular session of the legislature, a report describing the justification for any transfers (including the means of financing and descriptions of positions involved in the transfers), the impact of such transfers on the affected programs, and a summary status of any deferred instructional deficiencies caused by shortages in instructional personnel including recommended alternatives.

SECTION 120. Provided that of the general fund appropriation for organized research, University of Hawaii, Manoa (UOH 102), the sum of \$185,000 in fiscal year 1985-86 and \$200,000 in fiscal year 1986-87 shall be used by the school of travel industry management to conduct visitor industry research and training projects in conjunction with the Hawaii Visitors Bureau.

SECTION 121. Provided that of the general fund appropriation for organized research-University of Hawaii, Manoa (UOH 102), one position count and the sum of \$10,780 in fiscal year 1985-86 and \$12,936 in fiscal year 1986-87 shall be used for a clerk-stenographer II position for the curriculum research and development group.

SECTION 122. Provided that of the general fund appropriation for organized research - University of Hawaii, Manoa (UOH 102), the sum of \$100,000 in fiscal year 1985-86 shall be expended by the cancer research center of Hawaii for the purpose of completing preliminary studies in the basic biology of cancer on native Hawaiians and undertaking pilot studies in epidemiology, cancer control, and clinical research in patient care.

SECTION 123. Provided that of the general fund appropriation for organized research, university of Hawaii, Manoa (UOH 102), the sum of \$125,000 in fiscal year 1985-86 and \$125,000 in fiscal year 1986-87 shall be expended to continue the north Hawaii pasture and diversified crop program.

SECTION 124. Provided that of the general fund appropriation for organized research-University of Hawaii, Manoa (UOH 102), the sum of \$100,684 in fiscal year 1985-86 and \$101,446 in fiscal year 1986-87 shall be used by the pesticides hazard assessment project of the Pacific biomedical research center to conduct pesticides research projects.

SECTION 125. Provided that organized research - University of Hawaii (UOH 102) shall develop a plan for the center for asian and pacific studies (CAPS) to identify, coordinate, and strengthen the instructional and research activities relating to the asia and pacific region and to advance the knowledge of the area in order to make CAPS a leading asian - pacific studies program; provided further that the university shall submit its plans for the center for asian and pacific studies to the legislature no later than twenty days prior to the convening of the 1986 regular session.

SECTION 126. Provided that of the general fund appropriation for public service, University of Hawaii, Manoa (UOH 103), the sum of \$71,575 and two position counts shall be provided in fiscal year 1985-86 and \$82,100 and two position counts shall be provided in fiscal year 1986-87 to establish and maintain a research/demonstration agricultural experiment station on Molokai.

SECTION 127. Provided that of the general fund appropriation for public service, University of Hawaii, Manoa (UOH 103), the sum of \$24,000 in fiscal year 1985-86 and \$24,000 in fiscal year 1986-87 shall be expended for the college of continuing education and community services to provide stipends for students participating in the legislative internship program.

SECTION 128. Provided that of the general fund appropriation for public service-University of Hawaii, Manoa (UOH 103), the sum of \$10,000 in fiscal year 1985-86 and \$10,000 in fiscal year 1986-87 shall be used for the family community leadership project.

SECTION 129. Provided that the general fund appropriations for the PPB level IV academic support programs of the University of Hawaii include the following amounts to be expended for library automation:

	FY 1985-86	FY 1986-87
UOH 104	\$954,265	\$679,865
UOH 303	\$ 82,875	\$ 59,000
UOH 313	\$ 82,875	\$ 59,000
UOH 323	\$ 82,875	\$ 59,000
UOH 333	\$ 61,850	\$ 28,900
UOH 503	\$ 61,850	\$ 28,900
UOH 603	\$ 61,850	\$ 28,900

SECTION 130. Provided that of the general fund appropriation for academic support, University of Hawaii, Manoa (UOH 104), the sum of \$210,411 in fiscal year 1985-86 and \$212,446 in fiscal year 1986-87 shall be expended for the Sea grant college program, to match federal funds for various projects.

SECTION 131. Provided that of the general fund appropriation for the academic support-University of Hawaii, Manoa (UOH 104), the sum of \$260,000 in fiscal year 1985-86 and \$300,000 in fiscal year 1986-87 shall be used for library books and journals.

SECTION 132. Provided that of the general fund appropriation for student services, University of Hawaii, Manoa, (UOH 105), the sum of \$100,000 in fiscal year 1985-86 and \$100,000 in fiscal year 1986-87 shall be expended by the Intercollegiate Athletics, Women's program; provided further that a proportionate share is allocated to the women's softball team.

SECTION 133. Provided that of the general fund appropriation for student services, University of Hawaii, Manoa (UOH 105), the sum of \$82,154 in fiscal year 1985-86 and \$82,154 in fiscal year 1986-87 shall be expended for the operation manong project to conduct student services programs for disadvantaged students for the purpose of ensuring equal access and opportunity to public higher education programs; provided further that 2 temporary positions are made permanent; provided further that the university shall submit a report on the operation manong project to the legislature at least twenty days prior to the convening of the 1986 regular session.

SECTION 134. Provided that of the general fund appropriation for the student services-University of Hawaii, Manoa (UOH 105), the sum of \$10,989 in fiscal year 1985-86 and \$14,652 in fiscal year 1986-87 shall be used to establish an administrative and fiscal support specialist position.

SECTION 135. Provided, that the general fund appropriations for the PPB level IV institutional support programs of the University of Hawaii include the following amounts for electricity costs:

	FY 1985-86	FY 1986-87
UOH 106	\$6,217,062 64,761,067 Kwh \$.0960	\$6,258,279 65,190,407 Kwh \$.0960
UOH 216	\$781,963 5,374,317 Kwh \$.1455	\$816,968 5,614,902 Kwh \$.1455
UOH 305	\$512,356 4,463,027 Kwh \$.1148	\$494,361 4,306,278 Kwh \$.1148
UOH 315	\$283,718 2,319,850 Kwh \$.1223	\$340,914 2,787,517 Kwh \$.1223
UOH 325	\$382,422 3,279,778 Kwh \$.1166	\$358,519 3,074,778 Kwh \$.1166
UOH 335	\$59,854 551,145 Kwh \$.1086	\$59,854 551,145 Kwh \$.1086
UOH 505	\$189,159 1,246,105 Kwh \$.1518	\$189,159 1,246,105 Kwh \$.1518
UOH 605	\$325,630 1,754,473 Kwh \$.1856	\$308,063 1,659,825 Kwh \$.1856
UOH 706	\$27,967 217,475 Kwh \$.1286	\$27,967 217,475 Kwh \$.1286

As used in this section "Kwh" means kilowatt hours. Provided further that the electricity rates and kilowatt usage as identified herein shall be used as a reference base by the university and the legislature in determining any deficits in electricity.

SECTION 136. Provided that of the general fund appropriation for the institutional support-university of Hawaii, Manoa (UOH 106), the sum of \$1,254,458 in fiscal year 1985-86 and \$2,455,425 in fiscal year 1986-87 shall be expended for the following repair and maintenance projects:

ACT 300

PROJECT DESCRIPTION	FY 1985-86	FY 1986-87
Reroofing of various buildings	\$650,000	\$370,000
Repairs and replacement of lighting system at Orvis auditorium	60,000	
Various repairs to art building	25,000	
Repairs to cancer research center of Hawaii	37,000	
Repairs to school of medicine at Queen's medical center	165,000	
Exterior painting/repairs to various buildings	155,458	754,542
Repairs and maintenance to various college of tropical agriculture and human resources		990,600
Replacement of cage washer at bio-med sciences animal facilities		60,000
Repairs to power generator at MEES observatory, Haleakala, Maui		13,000
Repair and replacement of water line at arboretum		25,000
Various repairs to Waikiki aquarium		22,000
Replace classroom furniture	50,000	
Replacement of floor coverings in 25 temporary buildings		50,000
Repairs to agronomy and soil field laboratory		110,000
Exterior painting and repairs to various buildings		60,283
General Improvements - Makai Campus facilities	112,000	
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	\$1,254,458	\$2,455,425

Provided further that the universty shall submit a report to the legislature twenty days before the convening of the 1986 regular session and the 1987 regular session, listing the various repair and maintenance projects undertaken.

SECTION 137. Provided that of the general fund appropriations for the University of Hawaii, the sum of \$2,997,293 in fiscal year 1985-86 and \$2,615,308 in fiscal year 1986-87 shall be expended in the following PPB level IV institutional support programs for the purpose of (a) replacing obsolete or inoperable educational classroom and scientific equipment (b) acquiring new educational classroom or scientific equipment to keep pace with new technological advances:

	FY 1985-86	FY 1986-87
UOH - 106	\$1,861,840	\$1,624,554
UOH - 216	242,396	211,507
UOH - 906	<u>893,057</u>	<u>779,247</u>
	\$2,997,293	\$2,615,308

Provided further that the respective chancellor's offices shall act as the administrator for the expenditure of these funds in order to ensure conformance with legislative intent and institutional requirements; provided further that if there are any remaining funds in excess of each campus's instructional or research requirements, each chancellor may use such funds to meet other institutional equipment needs with the exception of administration office equipment and furniture.

SECTION 138. Provided that the University shall assess current security operations and future plans to improve security at the Manoa Campus and submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 139. Provided that of the general fund appropriation for instruction, University of Hawaii, Hilo (UOH 211), the sum of \$102,810 in fiscal year 1985-86 and \$99,515 in fiscal year 1986-87 shall be used to provide funding for a food service and hotel operations training program in north Hawaii, of Hawaii community college.

SECTION 140. Provided that of the general fund appropriations for the University of Hawaii, the sum of \$190,593 shall be expended in fiscal year 1985-86 and \$190,593 in fiscal year 1986-87 by the respective community colleges for vocational education, as follows:

PROGRAM ID	COLLEGE	AMOUNT
UOH 211	Hawaii community college	\$14,667
UOH 301	Honolulu community college	\$79,904
UOH 311	Kapiolani community college	\$28,354
UOH 321	Leeward community college	\$32,697
UOH 501	Maui community college	\$12,208
UOH 601	Kauai community college	\$ 674
UOH 859	Hoomana school	<u>\$22,089</u>
		\$190,593

Provided further that these funds shall be expended to maintain current service levels for community college vocational education programs only in the event of possible shortfalls in federal matching funds.

SECTION 141. Provided that of the general fund appropriation for instruction, University of Hawaii, Hilo, (UOH 211), the sum of \$50,000 in fiscal year 1985-86 shall be used to conduct a study on the present and future student housing needs for the University of Hawaii at Hilo campus; provided further that the study shall include but not be limited to such alternatives as public and/or private construction, purchase, or leasing of apartments or dormitories and a plan for the phased development of student housing including estimated costs projections; provided further that the University of Hawaii shall submit its findings on this study to the Legislature, no later than twenty days prior to the convening of the 1986 Regular Session.

SECTION 142. Provided that of the general fund appropriation for institutional support-University of Hawaii, Hilo (UOH 216), the sum of \$95,000

in fiscal year 1985-86 shall be expended for the following repair and maintenance projects:

PROJECT DESCRIPTION	FY 1985-86
Wentworth hall, repair termite damage and painting	\$ 40,000
Portable buildings #10, 11, 1, 13, and 14, repair leaks and repaint	40,000
Auditorium-theater, roof repair	15,000
	<u>\$ 95,000</u>

Provided further that the university shall submit a report to the legislature twenty days before the convening of the 1986 regular session and the 1987 regular session, listing the various repair and maintenance projects undertaken.

SECTION 143. Provided that of the general fund appropriation for instruction, Maui community college (UOH 501), the sum of \$72,928 and three position counts in fiscal year 1985-86 and \$83,404 and three position counts in fiscal year 1986-87 shall be expended for the continuation of the agricultural training program of the Molokai agriculture program.

SECTION 144. Provided that of the general fund appropriation for academic support-university of Hawaii, system-wide support (UOH 901), two position counts and the sum of \$560,000 in fiscal year 1985-86 and two position counts and \$941,000 in fiscal year 1986-87 shall be used to upgrade and improve existing academic computing capabilities including the acquisition of new computer equipment in accordance with phase III of the University's academic computing plan.

SECTION 145. Provided that of the general fund appropriation for systemwide support, institutional support (UOH 903), the sum of \$15,000 in fiscal year 1985-86 and \$15,000 in fiscal year 1986-87 may be expended at the discretion of the president of the University of Hawaii.

SECTION 146. Provided that of the general fund appropriation for the statewide planning coordination for post-secondary education, University of Hawaii (UOH 905), the post-secondary commission shall lapse excess funds from each year of the fiscal biennium 1985-87 for the Western interstate commission for higher education activities.

SECTION 147. Provided that of the general fund appropriation for community college systemwide support (UOH 906), the sum of \$52,974 in fiscal year 1985-86 and \$52,974 in fiscal year 1986-87 shall be used for the employment training office (ETO); provided further that four positions shall be established to teach the economically disadvantaged, unemployed, and/or underemployed youths and adults.

SECTION 148. Provided that of the general fund appropriation for community colleges, systemwide support (UOH 906), the sum of \$30,000 shall be expended in fiscal year 1985-86 to conduct an evaluation of security needs of all community college campuses.

SECTION 149. Provided that of the general fund appropriation for community college systemwide support, University of Hawaii (UOH 906), the

sum of \$350,928 in fiscal year 1985-86 and \$344,276 in fiscal year 1986-87 shall be used for the following repair and maintenance projects:

PROGRAM			
ID	PROJECT DESCRIPTION	FY 1985-86	FY 1986-87
UOH 325	Reroof building #889 (LA)	\$124,000	
UOH 325	Reroof building #879 (MS)	81,000	
UOH 305	Reroof building #814	129,600	
UOH 605	Repair rust leaks, metal roof	16,328	
UOH 325	Reroof building #880 (GT)		\$131,000
UOH 315	Repair termite damages		108,000
UOH 505	Reroof building #221		105,276
		<u>\$350,928</u>	<u>\$344,276</u>

Provided further that the university shall submit a report to the legislature twenty days before the convening of the 1986 regular session and the 1987 regular session, listing the various repair and maintenance projects undertaken.

SECTION 150. Provided that of the general fund appropriation for the community college systemwide support (UOH 906), the sum of \$152,797 in fiscal year 1985-86 and \$152,797 in fiscal year 1986-87 shall be used for disadvantaged and handicapped support services.

CULTURE AND RECREATION

SECTION 151. Provided that of the general fund appropriation for historical and archaeological places (LNR 801), the sum of \$25,000 in fiscal year 1985-86 shall be used to fund the main street task force; provided further that the main street task force shall submit a progress report to the legislature twenty days before the convening of the 1986 regular session, describing ongoing and pending projects, future plans and directions and alternative funding sources which may be available.

SECTION 152. Provided that of the general fund appropriation for aquaria (UOH 881), the sum of \$125,000 in fiscal year 1985-86 and \$135,000 in fiscal year 1986-87 shall be expended for the blue water marine laboratory program.

SECTION 153. Provided that of the general fund appropriation to Hawaii public broadcasting (CCA 701), \$50,000 in fiscal year 1985-86 shall be used to conduct a needs evaluation including, but not limited to, a user survey and demand analysis, cost-benefit analysis, and program funding analysis for the proposed Instructional Television Fixed Service (ITFS) system; provided further that construction of improvements for the ITFS system shall not commence prior to the completion of the study.

SECTION 154. Provided of the general funds appropriated to the state foundation on culture and the arts (AGS 881) for purchases of services for fiscal year 1986-87, it is the intent of the legislature that the foundation solicit and consider additional proposals from all eligible private and other public agencies not already considered by the foundation for funding for fiscal year 1986-87, and

that it resubmit to the legislature a new prioritized list of proposed purchases of services to be funded within the approved appropriation for fiscal year 1986-87.

SECTION 155. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$1,703,643 in fiscal year 1985-86 and \$1,577,937 in fiscal year 1986-87 shall be used for purchases of service; provided further that the funds designated for Halau Likolaulani O'Hawaii shall be matched by funding from the Office of Hawaiian Affairs; provided further that Halau Likolaulani O'Hawaii is in accordance with all applicable laws.

SECTION 156. Provided that the department of accounting and general services shall expend funds for the construction of a plaque explaining the historical significance of Queen Liliuokalani; provided further that the plaque shall be placed by the Queen Liliuokalani statue; provided further that the plaque shall be financed from funds authorized in section 103-8, Hawaii Revised Statutes.

SECTION 157. Provided that of the general fund appropriation for performing and visual arts events (AGS 881), the sum of \$175,000 in fiscal year 1985-86 and \$150,000 in fiscal year 1986-87 shall be used for the construction and location of the King Kalakaua statue.

SECTION 158. Provided that of the general fund appropriation for parks recreation (LNR 806), the sum of \$131,500 in fiscal year 1985-86 and \$131,500 in fiscal year 1986-87 shall be used for lifeguard and beach cleaning services for Hanauma bay beach park and/or Kahana bay beach park; provided further that the funds shall only be expended if the beach parks are transferred from the city and county of Honolulu to the State; provided further that any unexpended or unencumbered funds provided for this purpose at the end of each fiscal year shall be lapsed into the general fund.

SECTION 159. Provided the special fund appropriation for spectator events and shows (AGS 889), a sum not to exceed \$5,000 for each year of the fiscal biennium 1985-87 shall be authorized by the stadium authority to be expended at the discretion of the stadium manager for promotion and other stadium purposes.

PUBLIC SAFETY

SECTION 160. Provided that of the general fund appropriation for intake service center (SOC 394), the sum of \$108,782 in fiscal year 1985-86 and \$75,000 in fiscal year 1986-87 shall be used for the youth development project.

SECTION 161. Provided that of the general fund appropriation for intake service center (SOC 394), the sum of \$108,782 in fiscal year 1985-86 and \$75,000 in fiscal year 1986-87 shall be used for the youth development project.

SECTION 162. Provided that of the general fund appropriation for intake service centers (SOC 394), the sum of \$22,670 in fiscal year 1985-86 and \$30,226 in fiscal year 1986-87 shall be provided to fund one new permanent social worker III and one new permanent clerk typist II at the Maui intake service center.

SECTION 163. Provided that of the general fund appropriation for juvenile correctional facilities (SOC 401), the sum of \$140,000 in fiscal year 1985-86 shall be provided for repair of the roof and gym at the Hawaii youth correctional facility.

SECTION 164. Provided that the corrections division, department of social services and housing, shall limit the prisoner population at the Waiawa correctional facility (SOC 404) to probation felons and misdemeanants; provided further that these inmates shall have been classified by the corrections division as minimum security inmates.

SECTION 165. Provided that of the general fund appropriation for Maui community correctional center (SOC 406), the sum of \$17,220 in fiscal year 1985-86 and \$16,144 in fiscal year 1986-87 shall be used for implementation of community service projects.

SECTION 166. Provided that of the general fund appropriation for Oahu community correctional center (SOC 407), the sum of \$27,162 in fiscal year 1985-86 and \$36,216 in fiscal year 1986-87 shall be provided for an educational and vocational program director and a clerk-steno.

SECTION 167. Provided that of the general fund appropriation for Oahu community correctional center (SOC 407), the sum of \$513,617 in fiscal year 1985-86 and \$546,488 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 168. Provided that of the general fund appropriation for Oahu community correctional facility (SOC 407), the sum of \$45,948 in fiscal year 1985-86 shall be used for the purchase of motor vehicles to transport inmates to and from community service projects and for equipment for community service project work.

SECTION 169. Provided that of the general fund appropriation for Kauai community correctional center (SOC 408), the sum of \$17,190 in fiscal year 1985-86 and \$16,144 in fiscal year 1986-87 shall be used to expand community service projects.

SECTION 170. Provided that of the general fund appropriation for Hawaii women's correctional facility (SOC 409), the sum of \$80,000 in fiscal year 1985-86 shall be provided for repairs of the plumbing and electrical systems and for repairs of the roof of the women's correctional facility.

SECTION 171. Provided that of the general fund appropriation for Hawaii women's correctional facility (SOC 409), the sum of \$198,834 in fiscal year 1985-86 and \$211,560 in fiscal year 1986-87 shall be used for purchases of service.

SECTION 172. Provided that the corrections division, department of social services and housing (SOC 493), in consultation with the department of planning and economic development, shall conduct a feasibility study on implementing energy conservation measures at Hawaii state correctional facilities; provided further that the study shall include but not be limited to, the installation of solar panelling and fans in air conditioned modules, the projection of potential cost savings to be realized from the implementation of energy conservation measures; provided further that the department of social services and housing shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 173. Provided that the corrections division (SOC 493) shall submit a report on overtime costs; provided further that the report shall include, but not be limited to:

- (1) All overtime costs incurred in fiscal year 1982-1983, fiscal year 1983-1984, and fiscal year 1984-1985;
- (2) Reasons for such overtime costs;
- (3) Procedures by which such overtime costs are authorized;
- (4) Recommendations to decrease overtime costs;

provided further that the department shall submit a report to the Legislature twenty days before the convening of the 1986 regular session.

SECTION 174. Provided that of the general fund appropriation for general administration - confinement (SOC 493), the sum of \$30,000 in fiscal year 1985-86 shall be provided for roof repair and fumigation of the correctional training facility.

SECTION 175. Provided that of the general fund appropriation for general administration - confinement (SOC 493), the sum of \$100,000 in fiscal year 1985-86 and \$100,000 in fiscal year 1986-87 shall be provided for additional training for new adult corrections officers; provided further that the department of social services and housing shall conduct a comprehensive review of its adult corrections officer training program to identify areas of possible improvement and to evaluate alternative training methods in order to improve staff efficiency, effectiveness and morale; provided further that this evaluation report shall be submitted to the legislature twenty days prior to the convening of the 1986 regular session.

SECTION 176. Provided that of the general fund appropriation for general administration - confinement (SOC 493), the sum of \$26,325 in fiscal year 1985-86 and \$35,100 in fiscal year 1986-87 shall be provided for a statewide educational and vocational coordinator and a clerk-steno.

SECTION 177. Provided that the corrections division, department of social services and housing (SOC 493), shall conduct a cost effectiveness study on fee-for-service medical services at all Hawaii state correctional facilities; provided further the department shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 178. Provided that of the general fund appropriation for state criminal justice information and identification (ATG 231), the sum of \$3,500 in fiscal year 1985-86, and \$3,500 in fiscal year 1986-87 shall be provided to establish the criminal justice data interagency board.

SECTION 179. Provided that of the general fund appropriation for state criminal justice information and identification (ATG 231), the sum of \$8,000 in fiscal year 1985-86 shall be provided for integrating finger printing data into the computerized system.

SECTION 180. Provided that of the general fund appropriation for the amelioration of physical disasters program (DEF 110), the sum of \$1,500,000 for fiscal year 1985-86 and \$1,500,000 for fiscal year 1986-87 shall be used exclusively for the relief from major disasters as intended under section 127-11, Hawaii Revised Statutes; provided further that the amount expended for each disaster shall not exceed \$750,000.

INDIVIDUAL RIGHTS

SECTION 181. Provided that of the general fund appropriation for consumer advocate for communication, utilities and transportation services (CCA 103), the sum of \$14,000 in fiscal year 1985-86 and \$14,000 in fiscal year

1986-87 shall be provided for the purpose of renting data processing and word processing equipment.

SECTION 182. Provided that of the general fund appropriation for banking services (CCA 104), the sum of \$50,000 in fiscal year 1985-86 shall be provided for the purchase of computer hardware, software, and related expenses.

SECTION 183. Provided that of the general fund appropriation for insurance services program (CCA 106), for fiscal year 1985-86 the sum of \$250,000 shall be used for litigation expenses; and provided further that: (1) the funds appropriated for litigation expenses shall not be used for any other purpose; (2) if the insurance commissioner is or shall be appointed a receiver (whether designated "receiver," "rehabilitator," "liquidator," "conservator," or other similar title) of an insurer, the term "litigation expenses" shall include, but not be limited to, one or more loans (on such terms and conditions as the commissioner and the court having jurisdiction over the receivership shall approve) to the insurance commissioner, acting as receiver, for litigation purposes; (3) all funds not expended or encumbered specifically for litigation expenses by June 30, 1986 shall lapse into the general fund; (4) the department of commerce and consumer affairs shall submit an accountability report on all expenses incurred related to litigation to the legislature ten days after every quarter of the fiscal year 1985-86; and (5) the department shall submit a report on the status of cases involving litigation to the legislature twenty days prior to the convening of the 1986 regular session.

SECTION 184. Provided that of the appropriation to insurance services (CCA 106), the sum of \$250,000 in fiscal year 1985-86 shall be used by the insurance commissioner for the purpose of conducting a comprehensive review of the insurance laws of the State; provided further that a progress report of the findings and recommendations shall be submitted to the Legislature twenty days before the convening of the 1986 regular session; provided further that the final report shall be submitted twenty days before the convening of the 1987 regular session.

SECTION 185. Provided that of the general fund appropriation for professional, vocational and personal services (CCA 105), the sum of \$10,683 in fiscal year 1985-86 and \$14,244 in fiscal year 1986-87 shall be provided for the purpose of establishing one full time equivalent clerk V in the real estate commission.

SECTION 186. Provided that the public utilities commission (BUF 901) shall develop a plan to address the problem of completing major rate case proceedings within the nine-month statutory time limit and the time frame to make decisions after the proceedings are completed; provided further that the plan shall include but not be limited to organizational structure, staffing patterns, and other management support needed to alleviate the problem; provided further the public utilities commission shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 187. Provided that of the general fund appropriation for the general support - protection of the consumer program (CCA 191), the sum of \$25,000 in fiscal year 1985-86 shall be expended by the Department of Commerce and Consumer Affairs for the study of the medical malpractice insurance system, this study shall include but not limited to: 1) an analysis of the increasing costs of medical malpractice insurance, 2) a review of steps being

taken by other states to control medical malpractice insurance costs, 3) an evaluation of medical malpractice claims, awards, settlements and premiums in Hawaii since 1976, 4) an assessment of the legal system governing medical malpractice, and 5) the formulation of alternatives to control medical malpractice insurance costs; provided further that the department shall submit its report of finds and recommendations to the Legislature no later than twenty days prior to the convening of the 1986 Regular Session.

GOVERNMENT-WIDE SUPPORT

SECTION 188. Provided that of the general fund appropriation to the office of the governor (GOV 100), \$50,000 in fiscal year 1986-87 shall be used for gubernatorial transition expenses pursuant to chapter 30, Hawaii Revised Statutes.

SECTION 189. Provided that of the general fund appropriation to the office of the governor (GOV 100), the sum of \$250,000 in fiscal year 1985-86 and \$250,000 in fiscal year 1986-87 shall be used for the Governor's contingency fund, which may be transferred to other appropriations and allotted, with the approval of the Governor, for unexpected or unforeseen needs.

SECTION 190. Provided that the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor.

SECTION 191. Provided that of the general fund appropriation to the office of the Governor (GOV 100), \$49,729 in fiscal year 1985-86 and \$52,910 in fiscal year 1986-87 shall be used to initiate a rural housing study examining the need for, and the requirements and structure of a statewide Rural Housing Program.

SECTION 192. Provided that any reimbursements received by the office of the Lieutenant Governor (LTG 100) from the counties for county associated election costs in the fiscal biennium 1985-87 shall be deposited into the general fund.

SECTION 193. Provided that of the general fund appropriation for the office of the Lieutenant Governor (LTG 100), \$372,083 in fiscal year 1985-86 and \$377,446 in fiscal year 1986-87 shall be expended at the discretion of the lieutenant governor; provided further that \$20,000 in fiscal year 1985-86 shall be expended by the campaign spending commission for a computer program known as the "campaign reporter" to be used by candidates.

SECTION 194. Provided that of the general fund appropriation for office of the Lieutenant Governor, (LTG 100), the sum of \$15,000 in fiscal year 1985-86 shall be used for a neighbor island survey.

SECTION 195. Provided that program planning, analysis and budgeting (BUF 101) shall develop a strategy for assisting the various state departments in planning and establishing coordinated computer systems; provided further that a report of the strategy shall be submitted to the legislature twenty days before the convening of the 1986 regular session; provided further that a management audit by the office of the legislative auditor on statewide data processing shall be conducted; provided further that a preliminary report shall be submitted by the legislative auditor twenty days before the 1986 regular session; provided further that a final report shall be submitted twenty days before the 1987 Regular Session.

SECTION 196. Provided that in the event expenses specified in section 621-9, Hawaii Revised Statutes (witness fees), and section 802-5, Hawaii Revised Statutes (court appointed private counsel for indigents), exceed the general fund appropriations made to legal assistance in criminal actions (BUF 151) and program planning, analysis and budgeting program (BUF 101) in each year of the fiscal biennium 1985-87 for the purposes stated therein, the director of finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance; provided further that any excess funds from witness fees and related expenses or court-appointed counsel for indigents shall be lapsed.

SECTION 197. Provided that of the general fund appropriation for statewide plan and coordination (PED 103), the sum of \$6,000 in fiscal year 1985-86 and \$6,000 in fiscal year 1986-87 shall be used for out of state travel and subsistence allowance for the State land use commission.

SECTION 198. Provided that of the general fund appropriation for pesticides (GOV 102), the sum of \$60,000 in fiscal year 1985-86 and \$60,000 in fiscal year 1986-87 shall be used for pesticide education programs for farmers; provided further that the funds shall be expended by the Governor's Agriculture coordinating committee.

SECTION 199. Provided that of the general fund appropriation for GOV - other policy development and coordination (GOV 102), the sum of \$83,500 in fiscal year 1985-86 and \$83,500 in fiscal year 1986-87 shall be used for research on spotted wilt disease; provided further that the sum of \$70,000 in fiscal year 1985-85 shall be used for research on fumigants and non-volatile chemicals for the control of nematodes; provided further that the sum of \$85,000 in fiscal year 1985-86 and \$85,000 in fiscal year 1986-87 shall be used for research on cultural and biological control measures to reduce nematode populations; provided further that the sum of \$5,000 in fiscal year 1985-86 and \$5,000 in fiscal year 1986-87 shall be used for research on the biological control of nematodes under greenhouse conditions; provided further that the sum of \$20,000 in fiscal year 1985-86 and \$20,000 in fiscal year 1986-87 shall be used to support the state farm fair.

SECTION 200. Provided that of the general fund appropriation to the supporting services, revenue collection program (TAX 107), \$145,440 in fiscal year 1985-86 and \$45,156 in fiscal year 1986-87 shall be for the requirements of litigated tax claims pursuant to section 40-35, Hawaii Revised Statutes; provided further that \$103,000 of the total appropriation in fiscal year 1985-86, shall be used to pay the outstanding debt with the office of the attorney general.

SECTION 201. Provided that of the general fund appropriation for the cash and debt management program (BUF 110), \$75,000 in fiscal year 1985-86 and \$80,000 in fiscal year 1986-87 shall be used to meet requirements of the uniform disposition of unclaimed property program pursuant to Chapter 523A, Hawaii Revised Statutes; provided further that in the event such claims exceed the general fund appropriation for the respective fiscal year, the director of finance with the approval of the governor is authorized to utilize savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the department of budget and finance.

SECTION 202. Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are

insufficient to meet and pay all such obligations at maturity in accordance with the terms of such bonds, there is hereby appropriated out of the general fund of the State all amounts necessary for the payment of the principal and interest of the bonds as they mature, and this appropriation shall be a paramount appropriation upon the general fund of the State; provided further that a report of all such appropriations shall be submitted to the legislature by February 1 of the following calendar year.

SECTION 203. Provided that of the general fund appropriation for legal services (ATG 100), \$1,121,727 in fiscal year 1985-1986 shall be used to pay for litigation expenses as defined by the attorney general's "Administrative Policies Regarding Accountability for Litigation Expenses and the Hire of Special Deputies." These expenses shall include all costs reasonably related to the investigation, prosecution, or defense of a court action or suit to which the State of Hawaii is or is anticipated to be named a party. Litigation expenses shall include but not be limited to travel expenses incurred by the attorney general's staff, special deputies, consultants, experts, or witnesses; depositions; court reporting services; transcripts; experts' compensation, transportation, hotel, room and board, air and ground transportation, telephone calls, testing, preparation of exhibits; preparation of demonstrative exhibits; investigations; court fees; and bonds, such as supersedeas bonds.

Provided further that the funds appropriated for litigation expenses and the hire of special deputies shall not be used for any other purpose; and provided further that the department of the attorney general shall not bill any state department, agency, or program that is general funded for litigation expenses or for the hire of special deputies.

Provided further that all expenses for the hire of special deputies incurred by general funded state departments, agencies, and programs, exclusive of boards and commissions, shall be paid for by the attorney general through the litigation fund on a non-reimbursable basis.

Provided further that the attorney general shall continue to submit an accountability report on all expenses incurred for litigation expenses and the hire of special deputies to the legislature ten days after each quarter of the fiscal year; provided further that the accountability report shall identify litigation and hire of special deputies expenses incurred by any general funded and any non-general funded state department, agency, or program; provided further that the report shall reflect the total amount expended for litigation expenses and for the hire of special deputies by program ID and organization code; and provided further that if such reports exhibit sound planning, control, and accountability based on the administrative policies established by the attorney general, the legislature shall appropriate a justifiable amount to the department of the attorney general exclusively for litigation expenses and the hire of special deputies.

Provided further that all funds not expended or encumbered specifically for litigation expenses or the hire of special deputies by June 30, 1986 in the fiscal year 1985-86 shall lapse into the general fund.

SECTION 204. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$10,000 in fiscal year 1985-86 shall be used for litigation expenses for LTG 100.

SECTION 205. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$417,804 in fiscal year 1985-86 and \$412,211 in fiscal year 1986-87 shall be used for the victim/witness assistance program.

Provided further that of the general fund appropriation for the Honolulu victim/witness assistance program, the sum of \$17,804 in fiscal year 1985-86 and \$22,211 in fiscal year 1986-87 shall be used for an additional victim/witness counselor and associated costs.

SECTION 206. Provided that of the general fund appropriation for legal services, (ATG 100), the sum of \$10,000 in fiscal year 1985-86 for the victim/witness assistance program, county of Kauai, shall be used to host the 1985 conference for the National Organization of Victim Assistance.

SECTION 207. Provided that of the general fund appropriation for legal services (ATG 100), the sum of \$260,000 in fiscal year 1985-86 and \$260,000 in fiscal year 1986-87 shall be used for additional temporary deputy attorneys general, one each for Maui and Kauai, two for Hawaii, and four for Oahu; provided further that these eight deputy attorneys general shall be assigned to the department of social services and housing for the sole purpose of handling child abuse and neglect cases.

SECTION 208. Provided that of the general fund appropriation for the electronic data processing service (BUF 131), the sum of \$356,657 in fiscal year 1985-86 and \$373,990 in fiscal year 1986-87 shall be for services provided to the legislative reference bureau by the electronic data processing division; provided further that the electronic data processing division shall provide all of the electronic data processing services required by the legislative reference bureau.

SECTION 209. Provided that of the general fund appropriation for work force, attraction, selection, classification and effectiveness (PER 102), the sum of \$30,000 in fiscal year 1985-86 shall be used for consultant services to review program functions and methods in position classification and job evaluation, including but not limited to, the concept of equal pay for equal work, collective bargaining, and other operational difficulties and conflicts which would enhance productivity and reduce classification services backlog; provided further the department shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 210. Provided that of the general fund appropriation to public lands management (LNR 101), the sum of \$100,000 in fiscal year 1985-86 shall be expended to conduct the necessary legal and historical research relating to the boundaries of the State of Hawaii and specifically, the State's contention that all waters between the main islands of Hawaii are part of the State boundaries, in preparation for such legal challenge to the State's position as is expected to be forthcoming.

SECTION 211. Provided that the governor shall lapse at the close of each fiscal year of the biennium, an amount equal to workers' compensation benefits paid in lieu of general fund salary costs; provided further that the governor shall prepare an annual report of the general fund salary cost savings lapsed at the end of fiscal year 1984-85 due to workers' compensation benefits paid; provided further that the report shall contain the amounts lapsed by department; provided further that the report shall be submitted to the legislature twenty days prior to the convening of the 1986 regular session.

SECTION 212. Provided that funds budgeted for statewide liability insurance, statewide property insurance, and employee bond premiums in the department of transportation (TRN 195, TRN 395) and the University of Hawaii (UOH 903) shall be transferred to insurance management (AGS 203).

SECTION 213. Provided that the department of accounting and general services shall determine whether the surplus property management program (AGS 244) should continue as originally intended or whether the program should be terminated; provided further that the department shall submit a report of its findings and recommendations to the legislature twenty days before the convening of the 1986 regular session.

SECTION 214. Provided that of the general fund appropriation for capitol building security (ATG 801), the sum of \$46,300 in fiscal year 1985-86 and \$46,300 in fiscal year 1986-87 shall be provided for contracting internal security services for the Iolani Palace.

SECTION 215. Provided that any agency or department for which purchases of service are appropriated, shall submit a report to the legislature twenty days before the convening of the 1986 regular session; provided further that the report shall contain the following:

- (1) An alphabetical listing within each program identification number of all agencies/activities contracted during the fiscal year 1985-86, the appropriated and allotted amount of the contract, and the source of funding.
- (2) An evaluation of each agency-activity funded including a statement of program accomplishments of the agency-activity, FY 1984-85.

Provided further, that in submitting its 1986-87 supplemental budget request to the 1986 legislature, all agencies and departments requesting funds for grants, subsidies, and purchases of service shall include in the budget submittal:

- (1) An alphabetical listing within each program identification number of all agencies/activities recommended for funding in fiscal year 1986-87, including identification of sources of funding;
- (2) A listing of any changes in funding from fiscal year 1985-86 and the reasons for the changes; and
- (3) An evaluation of each agency-activity recommended for funding including a statement of the agency-activity's relationship to program goals.

SECTION 216. Provided that the designated expending agency for a grant, subsidy, or purchase of service is authorized to delegate to other state or county agencies the expenditure of funds when it is determined by the agency that it is more advantageous to do so.

SECTION 217. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the director of finance, if so delegated by the governor, shall transfer the necessary funds and positions to the proper expending agency; provided further that a report of all such transactions shall be submitted to the legislature by February 1 of the following calendar year.

SECTION 218. The governor is hereby authorized to establish 20 permanent positions during each year of the fiscal biennium 1985-87 to be allocated by him to any of the program areas included in this Act as he shall deem proper. No positions shall be established under this section to implement any collective bargaining contract signed after the legislature adjourns sine die.

SECTION 219. Provided that, if an expending agency receives additional federal funds for any purchase of service listed in this part, the expending agency

shall increase the amount designated for federal funds and reduce the amount of the general fund appropriation accordingly.

SECTION 220. Provided that the designated expending agency for a grant, subsidy or purchase of service is authorized to delegate to other state or county agencies the expenditure of funds when it is determined by the agency that it is more advantageous to do so.

SECTION 221. The attorney general shall not bill any state department, agency, or program that is general funded, exclusive of boards and commissions, for legal or clerical services provided by the legal or clerical staff of the department of the attorney general.

Provided further that for any state department, agency, or program that is partially general funded, an agreement shall be made between the department, agency, or program and the attorney general to determine the ratio of general funds to other funds that shall be paid for litigation expenses, the hire of special deputies, and legal or clerical services that are provided by the department of the attorney general.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 136. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. The appropriations accounting by the Department of Accounting and General Services shall be made based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

State of Hawaii

Item No.	Capital No.	Project Title	Expending Agency	Appropriations (In 000's)	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F

ECONOMIC DEVELOPMENT

PED102 - COMMERCE AND INDUSTRY

1. ORB-1 HAWAIIAN OCEAN AWARENESS CENTER

DESIGN AND CONSTRUCTION OF A FACILITY WHICH INCREASES THE AWARENESS OF THE OCEAN AS PART OF HAWAII'S PAST, PRESENT AND FUTURE. FUNDS APPROPRIATED UNDER ACT 285, H.4A. CAN BE USED FOR THIS PURPOSE.

DESIGN		1,500	
CONSTRUCTION		3,500	4,750
EQUIPMENT		500	250
TOTAL FUNDING	AGS	5,500 C	5,000 C

2. HTDC-1 HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK KEAHOLE, KONA, HAWAII

HIGH-TECHNOLOGY PARK SITE FOR USE BY AQUACULTURE AND RELATED OCEAN SCIENCE INDUSTRIES. APPROXIMATELY 471 ACRES OF STATE LANDS LOCATED NEXT TO KEAHOLE AIR-PORT AND NELH. USER LOT SIZES OF 5 TO 25 ACRES. CONSTRUCTION TO INCLUDE BASIC INFRASTRUCTURE, UTILITIES, GRADING, WIDENING OF EXISTING ACCESS, AND CONSTRUCTION OF INTERNAL ROADS. PARK WILL ASSIST DEVELOPING INDUSTRIES, GENERATE NEW JOBS AND STATE TAX REVENUES.

PLANS		250	1
LAND		1	1
DESIGN		500	100
CONSTRUCTION		6,000	1,000
EQUIPMENT		1	1
TOTAL FUNDING	PED	6,752 C	1,103 C

3. HYPERBARIC TREATMENT CENTER, OAHU

MODIFICATION OF "GOOD SAMARITAN" HYPERBARIC TREATMENT CHAMBER AND SUPPORT FACILITIES AT KEWALO BASIN.

CONSTRUCTION		250	
TOTAL FUNDING	AGS	250 C	C

4. NATURAL ENERGY LABORATORY OF HAWAII

DESIGN AND CONSTRUCTION FOR ON-AND OFF-SITE IMPROVEMENTS.

PLANS		75	25
DESIGN		25	25
CONSTRUCTION		100	100
EQUIPMENT		100	100
TOTAL FUNDING	PED	300 C	250 C

CAPITAL IMPROVEMENT PROJECTS

State of Hawaii

			Appropriations (In 000's)		
Item No.	Capital No.	Project Title	Expending Agency	Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
PED107 - FOREIGN TRADE ZONE SERVICES					
5.	FTZ-1	RENOVATION OF PIER 2 FACILITIES FOR EXPANSION OF FOREIGN-TRADE ZONE ACTIVITIES			
RENOVATION OF STRUCTURES AND GROUNDS AT PIER 2 TO PROVIDE FOR THE EXPANSION OF FTZ ACTIVITIES INCLUDING MANUFACTURING, ASSEMBLY, TRANSSHIPMENT, STORAGE AND WAREHOUSING OF GOODS AND MERCHANDISE. IMPROVEMENTS INCLUDE MANUFACTURING AND WAREHOUSING AREAS, ROLL-UP DOORS, SECURITY ALARM AND FENCES, UTILITIES, AND OTHER FTZ REQUIREMENTS.					
DESIGN				120	
CONSTRUCTION				836	
EQUIPMENT				44	
TOTAL FUNDING			PED	1,000 D	D
6.	FTZ-2	FOREIGN-TRADE ZONE INDUSTRIAL PARK			
PLANS AND DESIGN OF SITE IMPROVEMENTS FOR FTZ ACTIVITIES. IMPROVEMENTS INCLUDE INSTALLATION OF WATER AND SEWER LINES, ELECTRICAL AND COMMUNICATIONS LINES, FIRE HYDRANTS AND OTHER UTILITIES; CONSTRUCTION OF ROADWAYS, SECURITY FENCING, OFFICE SPACE AND OTHER FACILITIES NEEDED TO MEET FOREIGN-TRADE ZONE REQUIREMENTS.					
PLANS				50	
DESIGN					100
TOTAL FUNDING			PED	50 D	100 D
AGR192 - GENERAL ADMINISTRATION FOR AGR					
7.	AO1	AGRICULTURAL PARK SUBDIVISION, STATEWIDE			
PLANS AND CONSTRUCTION OF ON AND OFF SITE IMPROVEMENTS FOR DEVELOPMENT OF AGRICULTURAL LOTS.					
CONSTRUCTION				2,000	
TOTAL FUNDING			AGS	2,000 C	C
LNR153 - COMMERCIAL FISHERY AND AQUACULTURE					
8.	C31	AQUATIC ANIMAL ISOLATION AREA			
DESIGN, CONSTRUCT AND EQUIP A 1,500 SQUARE FEET AREA AT THE ANUENUE FISHERIES RESEARCH CENTER, SAND ISLAND, HONOLULU, OAHU, FOR ISOLATION OF CERTAIN AQUATIC ANIMALS, INCLUDING PROVISION OF TANKS, PUMPS, FENCING AND RELATED EQUIPMENT.					
DESIGN				2	

CAPITAL IMPROVEMENT PROJECTS

State of Hawaii

Item No.	Capital No.	Project Title	Expending Agency	Appropriations (In 000's)	
				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		37	
		EQUIPMENT		3	
		TOTAL FUNDING	LNR	42 C	C
9. C32 INTERIM POND RESEARCH COMPLEX					
		CONSTRUCT AND EQUIP AN INTERIM POND RESEARCH COMPLEX CONSISTING OF EIGHT ACRES OF PONDS AND RELATED EARTHWORK, PIPES, PUMPS AND FENCING ON ELEVEN ACRES OF STATE LAND LOCATED ADJACENT TO THE UNIVERSITY OF HAWAII'S WAIALEE LIVESTOCK RESEARCH CENTER.			
		CONSTRUCTION		218	
		EQUIPMENT		10	
		TOTAL FUNDING	LNR	228 C	C
PED120 - ENERGY DEVELOPMENT AND MANAGEMENT					
10. SEO-1 ENERGY CONSERVATION IN HOSPITALS SCHOOLS AND PUBLIC BUILDINGS					
		DO AUDIT RECOMMENDATIONS BY MODIFYING STRUCTURES AND ELEC/MECHANICAL SYSTEMS INCLD RENOVATIONS ALTERATION & RETROFITS IN HOSPITALS SCHOOLS AND PUBLIC BLGS TO GET SIGNIF ENERGY SAVINGS & LESS COSTLY OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		PLANS		370	340
		DESIGN		330	385
		CONSTRUCTION		480	510
		EQUIPMENT		370	315
		TOTAL FUNDING	PED	775 C	775 C
			PED	775 N	775 N
11. AES775 ALTERNATE ENERGY DEMONSTRATION AND COMMERCIALIZATION PROJECTS					
		PROGRAM TO PLAN DESIGN AND CONSTRUCT ALTERNATE ENERGY FACILITIES TO DEMONSTRATE THE POTENTIAL OF VARIOUS ALTERNATE ENERGY RESOURCES IN HAWAII AND TO IMPLEMENT THE COMMERCIALIZATION OF ECONOMICALLY FEASIBLE ALTERNATE ENERGY PROJECTS. FUNDS MAYBE USED FOR ENERGY RELATED PROJECTS AND MAYBE USED TO MATCH NON-STATE FUNDS.			
		PLANS		350	325
		LAND		1	1
		DESIGN		220	250
		CONSTRUCTION		350	350
		EQUIPMENT		79	74
		TOTAL FUNDING	PED	1,000 C	1,000 C

CAPITAL IMPROVEMENT PROJECTS

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
LNR141 - WATER DEVELOPMENT & IRRIGATION SERVICES					
12.	G25	WATER SOURCES INVESTIGATION, AND DEVELOPMENT, HAWAII			
STUDIES, INVESTIGATIONS, EXPLORATION AND DEVELOPMENT FOR THE PRUDENT UTILIZATION OF SURFACE AND GROUND WATER RESOURCES, AND IMPROVEMENT OF WATER QUALITY FOR INSTREAM USES.					
		PLANS		10	10
		LAND		20	20
		DESIGN		20	20
		CONSTRUCTION		435	435
		TOTAL FUNDING	LNR	485 C	485 C
13.	G43	WATER SOURCES INVESTIGATION, AND DEVELOPMENT, OAHU			
PLANNING AND CONDUCTING GEOLOGIC AND HYDROLOGIC INVESTIGATIONS AND ENGINEERING STUDIES, AND THE EXPLORATION AND DEVELOPMENT OF SURFACE AND GROUND WATER RESOURCES. IMPROVEMENT OF WATER QUALITY AND PRESERVATION OF WATER FOR INSTREAM USES.					
		PLANS		20	20
		LAND		20	20
		DESIGN		70	70
		CONSTRUCTION		745	745
		TOTAL FUNDING	LNR	855 C	855 C
14.	G44	WATER SOURCES INVESTIGATION, AND DEVELOPMENT, KAUAI			
CONDUCTING ENGINEERING AND ECONOMIC STUDIES AND GEOLOGIC AND HYDROLOGIC INVESTIGATIONS AND EXPLORING AND DEVELOPING SURFACE AND GROUND WATER RESOURCES FOR CONSUMPTION AND INSTREAM USES.					
		PLANS		15	15
		LAND		15	15
		DESIGN		30	30
		CONSTRUCTION		355	355
		TOTAL FUNDING	LNR	415 C	415 C
15.	G45	WATER RESOURCES DEVELOPMENT FOR AGRICULTURE STATEWIDE			
PLANNING ACQ DESIGN AND CONSTRUCTION OF WATER FACIL FOR AGRICULTURE, INCLUDING WATER DEVELOPMENT FOR AQUACULTURE AND REHABILITATION OF DITCH SYSTEMS.					
		PLANS		20	
		LAND		30	
		DESIGN		50	

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		2,715	
		TOTAL FUNDING	LNR	2,815 C	C
16.	G46	WATER SOURCES INVESTIGATION, AND DEVELOPMENT, MAUI			
		PLANNING, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER SOURCES INVESTIGATION, EXPLORATION AND DEVELOPMENT FOR THE COUNTY OF MAUI. WATER QUALITY IMPROVEMENT FOR INSTREAM USES.			
		PLANS		10	10
		LAND		20	20
		DESIGN		130	30
		CONSTRUCTION		1,235	335
		TOTAL FUNDING	LNR	1,395 C	395 C
17.	JO4	MAUNAWILI WATERSHED ACQUISITION, OAHU			
		ACQUISITION OF LAND AND WATER RIGHTS AT MAUNAWILI VALLEY, OAHU.			
		LAND		3,800	
		TOTAL FUNDING	LNR	3,800 C	C
18.	WAIMEA	IRRIGATION SYSTEM, UPPER HAMAKUA DITCH, HAWAII			
		DESIGN AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT.			
		PLANS		20	
		DESIGN		60	
		CONSTRUCTION		570	
		TOTAL FUNDING	LNR	650 C	C
TRANSPORTATION FACILITIES					
TRN102 - HIA FACILITIES & SVCS					
1.	A10	HIA ROADWAYS AND PARKING			
		DESIGN & CONSTRUCT ROADS & PARKING AREAS INCLUDING GROUND AND ELEVATED STRUCTURES AND EXIT PLAZA FOR OVERSEAS AND INTER-ISLAND TERMINALS AND SUPPORT AREAS. ALTERATIONS TO EXISTING ROADS AND PARKING STRUCTURE. NEW PARKING STRUCTURE. RELOCATE EXISTING TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		DESIGN		270	
		CONSTRUCTION		2,800	
		TOTAL FUNDING	TRN	2,970 E	E
			TRN	100 N	N

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
2. A11 HIA INTERISLAND COMPLEX					
DESIGN AND CONSTRUCT INTERISLAND COMPLEX INCLUDING BUILDINGS, APRONS AND TAXIWAYS, ROADWAYS, PARKING AND OTHER MISC IMPROVEMENTS. LAND ACQUISITION. RELOCATE EXISTING INTERISLAND MAINTENANCE, CARGO AND ADMIN OFFICES. ALTERATIONS TO EXISING BLDGS APRONS, ROADWAYS AND PARKING. INSTALL FRUNITURE, LANDSCAPING, AND MISC EQUIPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
		DESIGN		2,000	
		CONSTRUCTION			10,000
		TOTAL FUNDING	TRN	2,000 E	10,000 E
3. A23 HIA AIRFIELD IMPROVEMENTS					
DESIGN & CONSTRUCT IMPROVEMENTS TO AIRFIELD FACIL. INCLUDING TAXIWAYS, RUNWAYS SIGNS, ENGINE RUN UP PAD, SERVICE ROADS, SAFETY AREAS, LIGHTING SYSTEMS, EMERGENCY GENERATOR, AND OTHER MISC IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.					
		DESIGN			300
		CONSTRUCTION			2,760
		TOTAL FUNDING	TRN	E	2,960 E
			TRN	N	100 N
4. A37 AIRPORT SYSTEMS IMPROVEMENTS					
DESIGN AND CONSTRUCT SYSTEM IMPROVEMENTS INCLUDING ENERGY MANAGEMENT, SIGNS, FLIGHT INFORMATION, FIRE ALARM, SECURITY OPERATIONAL CONTROLS, LOADING BRIDGES, UTILITIES, RAMP AIR, AND FUELING. IMPROVE ENERGY EFFICIENCY AND OPERATIONAL EFFICIENCY AND OTHER MISC IMPROVEMENTS.					
		DESIGN		2,900	
		CONSTRUCTION			18,200
		TOTAL FUNDING	TRN	B	4,000 B
			TRN	2,900 E	14,200 E
5. A41 HIA TERMINAL MODIFICATIONS					
DESIGN AND CONSTRUCT IMPROVEMENTS TO FAC. INCLUDING BLDGS, ROADS, PARKING, UTILITIES, AIRCRAFT PARKING APRONS, SIGNS AND LANDSCAPING. RELOCATE EXISTING TENANTS. PROJECTS FOR OPERATIONAL AND ENERGY EFFICIENCY, PASSENGER CONVENIENCE AND OTHER MISC. IMPROVEMENTS.					
		DESIGN		3,000	

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		8,000	17,300
		TOTAL FUNDING	TRN	5,000 B	5,000 B
			TRN	6,000 E	12,300 E

6. A43 SERVICE SUPPORT FACILITIES AT HIA

DESIGN AND CONSTRUCT SERVICE SUPPORT FACILITIES INCLUDING BLDGS, ROADS, PARKING, UTILITIES, LANDSCAPING, TELEPHONE, NON POTABLE WATER, LEASE LOTS, SERVICE COURT DEVELOPMENT, APRONS, TAXIWAYS, CARGO TERMINAL AND OTHER MISC IMPROVEMENTS.

DESIGN		550	
CONSTRUCTION		6,000	2,500
TOTAL FUNDING	TRN	6,550 E	2,500 E

TRN104 - GENERAL AVIATION FACILITIES AND SERVICES

7. A71 GENERAL AVIATION RELIEVER AIRPORT OAHU

LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A GENERAL AVIATION RELIEVER AIRPORT ON EXISTING MILITARY AIRFIELD ON OAHU. CONSTRUCT RUNWAY, TAXIWAY, AIRCRAFT APRONS, T HANGARS, ROADS AND PARKING, SITE PREPARATION, UTILITIES AND OTHER APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.

DESIGN		1,000	
CONSTRUCTION		4,000	
TOTAL FUNDING	TRN	4,000 E	E
	TRN	1,000 N	N

TRN111 - GENERAL LYMAN FIELD FACILITIES & SERVICE

8. B10 GENERAL LYMAN IMPROVEMENTS

DESIGN AND CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING BLDGS, ROADS, PARKING, UTILITIES, AIRFIELD AND OTHER MISC IMPROVEMENTS. MODIFICATIONS TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

DESIGN		40	
CONSTRUCTION		400	
TOTAL FUNDING	TRN	440 E	E

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TRN114 - KE-AHOLE AIRPORT FACILITIES AND SERVICES

9. C03 KEAHOLE AIRPORT IMPROVEMENTS

DESIGN AND CONSTRUCT IMPROVEMENTS TO FACILITIES INCLUDING BLDGS, ROADS, PARKING, APRONS, RUNWAYS, TAXIWAYS, AND UTILITIES. ALTERATIONS TO EXISTING FACILITIES AND RELOCATION OF TENANTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

DESIGN		700	
CONSTRUCTION		4,500	4,000
TOTAL FUNDING	TRN	4,700 E	4,000 E
	TRN	500 N	N

TRN131 - KAHULUI AIRPORT FACILITIES AND SERVICES

10. D04 KAHULUI AIRPORT EXPANSION

DESIGN AND CONSTRUCT ADDITIONS & ALTERATIONS TO BLDGS, ROADS AND PARKING, APRONS, NEW TERMINAL, TAXIWAYS, RUNWAYS, LANDCPG, FURNITURE, SITEWORK, CARGO TERMINAL, OFFSITE DRAINAGE, RELOCATE CONTROL TOWER, RELOCATE TENANTS AND OTHER MISC IMPROVMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

DESIGN		3,000	
CONSTRUCTION		18,700	14,800
TOTAL FUNDING	TRN	5,000 B	5,000 B
	TRN	15,200 E	8,400 E
	TRN	1,500 N	1,400 N

11. D08 SERVICE SUPPORT FACILITIES AT KAHULUI AIRPORT

DESIGN AND CONSTRUCT BLDGS, ROADS, PARKING APRONS, TAXIWAYS, LEASE LOTS, CARGO TERMINAL, HELIPADS AND OTHER MISC IMPROVEMENTS. RELOCATION OF EXISTING TENANTS.

DESIGN		150	
CONSTRUCTION		1,500	
TOTAL FUNDING	TRN	1,650 E	E

TRN141 - MOLOKAI AIRPORT FACILITIES AND SERVICES

12. D55 MOLOKAI AIRPORT IMPROVEMENTS

DESIGN AND CONSTRUCT BLDGS, ROADS, PARKING, APRONS, UTILITIES LANDSCAPING, MODIFICATIONS TO EXISTING FACILITIES, RELOCATION OF EXISTING TENANTS AND OTHER MISC IMPROVEMENTS.

DESIGN		35	
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CAPITAL IMPROVEMENT PROJECTS

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		350	
		TOTAL FUNDING	TRN	385 E	E

TRN161 - LIHUE AIRPORT FACILITIES AND SERVICES

13. E03 LIHUE AIRPORT COMPLEX

CONSTRUCT AIRPORT FACILITIES INCLUDING BLDGS, ROADS, PARKING, UTILITIES, AIR-CRAFT APRONS, TAXIWAYS, RUNWAYS, CARGO TERMINAL, LEASE LOTS AND HANGARS, ALTERATION TO EXISTING FACILITES INCLUDING BLDGS, AIRFIELD, ROAD, PARKING AND OTHER MISC IMPROVEMENTS. RELOCATION OF TENANTS AND MODIFICATIONS TO EXISTING FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

DESIGN		750	
CONSTRUCTION		7,300	
TOTAL FUNDING	TRN	4,000 B	B
	TRN	4,050 E	E

TRN195 - AIR TRANSPORTATION FACILITIES AND SERVICES SUPPORT

14. F04 AIRPORT PLANNING STATEWIDE

PROVIDE BASIC DATA AND INFO. FOR PROPER PLANNING, PRELIMINARY DESIGNS, SPECIAL ENGINEERING, ARCHITECTURAL, ENVIRONMENTAL AND SPECIAL STUDIES FOR THE STATEWIDE SYSTEM OF AIRPORTS AND CONTINUE REVIEW AND UPDATING OF MASTER PLANS. THIS PROJECT IS DEEMDED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

PLANS		500	400
TOTAL FUNDING	TRN	500 B	400 B

15. F06 LAND ACQUISITION STATEWIDE

ACQUISITION OF LAND, AIRPORT FACILITIES AND LEASE RIGHTS FOR STATEWIDE AIRPORTS.

LAND			12,500
TOTAL FUNDING	TRN	B	6,000 B
	TRN	E	6,500 E

16. F08 AIRPORT IMPROVEMENTS STATEWIDE

MISC IMPROVEMENTS TO VARIOUS AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS. IMPROVEMENTS TO FACILITIES AND IMPROVEMENTS TO OPERATIONAL EFFICIENCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIBURSEMENT.

DESIGN		1,140	
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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		9,800	4,000
		TOTAL FUNDING	TRN	4,000 B	4,000 B
			TRN	5,540 E	E
			TRN	1,400 N	N

TRN301 - HONOLULU HARBOR FACILITIES AND SERVICES

17. J02 IMPROVEMENTS TO FACILITIES AT PIERS 19
TO 34 AT HONOLULU HARBOR

IMPROVEMENT OF FACILITIES IN THE PIERS
19 TO 34 AREA INCLUDING PARTIAL DEMOLI-
TION AND IMPROVEMENTS AND MODIFICATION
TO SHED FACILITIES IN THE PIERS 24-26
AREA AND OTHER IMPROVEMENTS.

DESIGN		40	
CONSTRUCTION			460
TOTAL FUNDING	TRN	40 B	460 B

18. J03 MISCELLANEOUS IMPROVEMENTS TO
FACILITIES AT HONOLULU HARBOR

MISC IMPROVEMENTS TO PIERS, SHEDS, AND
YARD FACILITIES AT HONOLULU HARBOR,
INCLUDING IMPROVEMENTS TO LIGHTING,
PAVING, AND OTHER FACILITIES.

DESIGN		20	20
CONSTRUCTION		90	95
TOTAL FUNDING	TRN	110 B	115 B

19. J04 IMPROVEMENTS TO FORT ARMSTRONG
FACILITIES

IMPROVEMENTS TO PIERS AND YARD AREA AND
OTHER IMPROVEMENTS.

DESIGN		100	35
CONSTRUCTION		700	260
TOTAL FUNDING	TRN	B	295 B
	TRN	800 E	E

20. J06 CONTAINER FACILITIES AT SAND ISLAND,
OAHU

DEVELOPMENT OF SAND ISLAND CONTAINER
YARD AREAS AND OTHER IMPROVEMENTS.

DESIGN		75	
CONSTRUCTION		660	
TOTAL FUNDING	TRN	735 B	B

21. PEARL HARBOR DREDGING, OAHU

DESIGN AND CONSTRUCTION FOR DREDGING
OF PEARL HARBOR.

DESIGN		100	
CONSTRUCTION		900	
TOTAL FUNDING	AGS	1,000 C	C

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TRN303 - BARBERS POINT HARBOR FACILITIES AND SERVICES

22. J11 BARBERS PT. DEEP DRAFT HARBOR IMPROVEMENTS, OAHU

INCREMENTAL DEVELOPMENT OF BARBER'S PT. HARBOR INCLUDING FENCING, CLEARING, GRUBBING AND THE CONSTRUCTION OF ACCESS ROADS, PIER, YARD AND SHED FACILITIES, UTILITIES, AND MISCELLANEOUS IMPROVEMENTS.

DESIGN		150	
CONSTRUCTION		7,150	4,950
TOTAL FUNDING	TRN	150 B	B
	TRN	7,150 E	4,950 E

TRN311 - HILO HARBOR FACILITIES AND SERVICES

23. L06 CONTAINER FACILITIES AT HILO HARBOR, HAWAII

RECONSTRUCTION AND STRENGTHENING OF PIER 1 AND OTHER IMPROVEMENTS.

CONSTRUCTION		2,000	
TOTAL FUNDING	TRN	2,000 E	E

TRN331 - KAHULUI HARBOR FACILITIES AND SERVICES

24. M01 KAHULUI HARBOR IMPROVEMENTS, MAUI

SIDINGS AND DOORS FOR PIER 2 SHED EXTENSION AND OTHER IMPROVEMENTS.

DESIGN		20	
CONSTRUCTION			200
TOTAL FUNDING	TRN	20 B	200 B

25. M06 PIER 1 IMPROVEMENTS AT KAHULUI HARBOR

DEVELOPMENT OF PIER AND BACKUP AREA AND OTHER IMPROVEMENTS.

CONSTRUCTION		800	
TOTAL FUNDING	TRN	800 B	B

TRN361 - NAWILIWILI HARBOR FACILITIES AND SERVICES

26. K01 NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

MODIFICATIONS AND IMPROVEMENTS TO SEAWALL AND JETTY AREA AT NAWILIWILI AND OTHER IMPROVEMENTS.

DESIGN		50	
CONSTRUCTION			460
TOTAL FUNDING	TRN	50 B	460 B

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TRN395 - WATER TRANSPORTATION FACILITIES AND SERVICES SUPPORT					
27. I01 STATEWIDE HARBOR PLANNING					
CONTINUING HARBOR STUDIES, RESEARCH AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.					
		PLANS		120	
		TOTAL FUNDING	TRN	120 B	B
28. I03 MISC. IMPRV. TO FAC. AT NEIGHBOR ISLAND PORTS					
IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES. WATER AREAS AND OTHER FACILITIES.					
		DESIGN		20	20
		CONSTRUCTION		90	95
		TOTAL FUNDING	TRN	110 B	115 B
29. I04 STATEWIDE COMMERCIAL HAR. SEWER SYSTEM IMPROVEMENT					
SEWER IMPROVEMENTS AT BASEYARD AND AT HONOLULU HARBOR INCLUDING PIERS 31 TO 33 AREAS.					
		DESIGN		25	20
		CONSTRUCTION		151	125
		TOTAL FUNDING	TRN	176 B	145 B
TRN501 - OAHU HIGHWAYS AND SERVICES					
30. Q52 INTERSTATE H-1, PALAILAI TO KUNIA INTERCHANGE OAHU.					
CONSTRUCTION OF ADDITIONAL INBOUND & OUTBOUND LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
		DESIGN		1,000	
		CONSTRUCTION		9,500	
		TOTAL FUNDING	TRN	1,300 D	D
			TRN	9,200 J	J
31. Q54 INTERSTATE H-1, WAIAWA TO HALAWA INTERCHANGE, OAHU.					
ADDITIONAL LANES TO INCREASE THE INBOUND AND OUTBOUND CAPACITY OF THE HIGHWAY FROM WAIAWA TO HALAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
		DESIGN		650	
		CONSTRUCTION		6,500	
		TOTAL FUNDING	TRN	1,230 D	D
			TRN	5,920 J	J

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32. R30 INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU.								
INCREMENTAL CONSTRUCTION OF DIVIDED HIGHWAY FROM JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.								
CONSTRUCTION					97,155		200,330	
TOTAL FUNDING				TRN	12,047 D		24,000 D	
				TRN	85,108 J		176,330 J	
33. R71 LIKELIKE HWY-KAHEKILI HWY INTERCHANGE, AND KAHEKILI HIGHWAY IMPROVEMENTS, OAHU								
LAND AND DESIGN FOR INTERCHANGE AT LIKELIKE HIGHWAY AND IMPROVEMENTS TO KAHEKILI HIGHWAY FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.								
LAND					3,122			
DESIGN					742			
TOTAL FUNDING				TRN	1,664 D		D	
				TRN	2,200 K		K	
34. R76 KALANIANA'OLE HIGHWAY, AINAKOA TO LUNALILO HOME ROAD, OAHU								
DEVELOPING A TRANSPORTATION CORRIDOR INCLUDING HIGHWAYS, BIKEWAYS AND LAND TRANSIT SYSTEMS FROM HAWAII KAI TO DOWNTOWN HONOLULU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL- AID FINANCING OR REIMBURSEMENT.								
LAND					950			
DESIGN					1,461			
TOTAL FUNDING				TRN	746 D		D	
				TRN	1,665 K		K	
35. S43 RELOCATION OF WAIANAE BASEYARD, WAIANAE, OAHU.								
DEVELOPMENT OF NEW HIGHWAY MAINTENANCE BASEYARD ADJACENT TO WAIANAE INTERME- DIATE SCHOOL.								
DESIGN					25			
CONSTRUCTION							175	
TOTAL FUNDING				TRN	25 D		175 D	

CAPITAL IMPROVEMENT PROJECTS

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			Appropriations (In 000's)		
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36.	S51	PALI HIGHWAY IMPROVEMENT, WAOKANAKA TO VINEYARD BOULEVARD, OAHU			
		CONSTRUCTION OF ADDITIONAL TRAFFIC LANES AND SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL- AID FINANCING OR REIMBURSEMENT			
		DESIGN		17	
		CONSTRUCTION		2,500	
		TOTAL FUNDING	TRN	892 D	D
			TRN	1,625 K	K
37.	S70	FORT WEAVER ROAD REALIGNMENT AND WIDENING, EWA, OAHU			
		REALIGNMENT AND WIDENING OF FORT WEAVER ROAD INCLUDING IMPROVEMENTS TO KUNIA RD. TO PROVIDE FOR A CONNECTION TO H-1 AND IMPROVEMENTS OF EXISTING 2-LANE HWY TO A DIVIDED HWY, AND FOR THE EXTENSION OF THE RENTON RD-HANAKAHI ST. SECTION. THIS PROJECT IS DEEMED NEC. TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION		5,000	
		TOTAL FUNDING	TRN	1,300 D	D
			TRN	3,700 K	K
38.	S78	GUARDRAIL & SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS ON STATE HWYS ON OAHU			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTAL- LATION OF METAL GUARDRAILS, CONCRETE SAFETY BARRIERS AND MODERNIZATION OF EXISTING GURADRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON OAHU.			
		DESIGN		50	60
		CONSTRUCTION		738	735
		TOTAL FUNDING	TRN	788 B	795 B
39.	S80	HIGHWAY LIGHTING IMPROVEMENTS, OAHU			
		HIGHWAY LIGHTING IMPROVEMENTS AND REHABILITATION AT VARIOUS LOCATIONS ON OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		DESIGN		48	55
		CONSTRUCTION		2,070	
		TOTAL FUNDING	TRN	1,311 D	55 D
			TRN	807 K	K

CAPITAL IMPROVEMENT PROJECTS

State of Hawaii

			Appropriations (In 000's)		
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40.	S83	SAND ISLAND ACCESS ROAD WIDENING AND IMPROVEMENTS, OAHU			
		COMPLETION OF SAND ISLAND PARKWAY ROAD, CONSTRUCTION OF SECOND BRIDGE, WIDENING OF EXISTING ROAD TO NIMITZ HWY, AND CONSTRUCTION OF INTERCHANGE AT NIMITZ HWY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT. \$950,000(D) MAY BE USED TO REIMBURSE THE HARBOR SPECIAL FUND FOR DESIGN OF THE SECOND BRIDGE WHICH WAS FUNDED BY THE HARBORS SPECIAL FUND.			
		LAND		51	
		DESIGN		950	
		CONSTRUCTION			9,800
		TOTAL FUNDING	TRN	1,001 D	2,940 D
			TRN	K	6,860 K
41.	S85	REHABILITATE EXISTING SPRINKLER SYSTEMS AT VARIOUS LOCATIONS, OAHU			
		REHABILITATE EXISTING SPRINKLER SYSTEMS TO CONSERVE WATER ON LANDSCAPED AREAS ALONG THE INTERSTATE FREEWAYS AND OTHER MAJOR URBAN HIGHWAYS.			
		DESIGN		40	
		CONSTRUCTION			500
		TOTAL FUNDING	TRN	40 D	500 D
42.	KAMEHAMEHA	HIGHWAY, H-1 TO MILILANI TOWN, OAHU.			
		DESIGN, RIGHTS-OF-WAY, AND CONSTRUCTION FOR WIDENING AND IMPROVMENTS, INCLUDING PEDESTRIAN WALKWAYS.			
		LAND		1	1
		DESIGN		10	10
		CONSTRUCTION		100	100
		TOTAL FUNDING	TRN	111 D	111 D
TRN511 - HAWAII HIGHWAYS AND SERVICES					
43.	T02	HILO WATERFRONT ROAD, WAILOA RIVER BRIDGE TO HILO WHARF, HAWAII			
		IMPROVEMENT OF HIGHWAY FROM THE VICINITY OF WAILOA RIVER BRIDGE TO HILO WHARF INCLUDING THE REPLACEMENT OF WAILOA RIVER BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND		802	
		DESIGN		111	
		CONSTRUCTION			5,100
		TOTAL FUNDING	TRN	381 D	1,785 D
			TRN	532 N	3,315 N

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			Appropriations (In 000's)		
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44.	T16	HAWAII BELT ROAD, IMPROVEMENTS TO SECTION 19H			
		REALIGNMENT OF PORTION OF HAWAII BELT ROAD INCLUDING THE CONSTRUCTION OF THE KAPEHU AND KAALAU BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND			195
		DESIGN		97	
		TOTAL FUNDING	TRN	97 D	195 D
45.	T26	HAWAII BELT ROAD, CLIMBING LANES AT OOKALA, HAMAKUA, HAWAII			
		CONSTRUCTION OF CLIMBING LANES FROM KAAWALII GULCH TO OOKALA CEMETARY.			
		CONSTRUCTION		343	
		TOTAL FUNDING	TRN	343 D	D
46.	T56	HAWAII BELT ROAD, SLAUGHTER HOUSE ROAD TO SOUTH OF KEAAU-PAHOA ROAD, PUNA, HI			
		IMPROVEMENT AND REALIGNMENT OF EXISTING TWO-LANE HIGHWAY TO FOUR-LANE HIGHWAY FROM THE VICINITY OF SLAUGHTER HOUSE ROAD TO SOUTH OF THE KEAAU-PAHOA ROAD, INCLUDING IMPROVEMENT OF THE HAWAII BELT ROAD AND KEAAU-PAHOA ROAD INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION		3,317	
		TOTAL FUNDING	TRN	995 D	D
			TRN	2,322 K	K
47.	T61	HAWAII BELT ROAD, TRUCK CLIMBING LANES, PEPEEKEO, SOUTH HILO, HAWAII			
		CONSTRUCTION OF CLIMBING LANES ON HAWAII BELT ROAD AT PEPEEKEO.			
		LAND		8	
		CONSTRUCTION		760	
		TOTAL FUNDING	TRN	768 D	D
48.	T75	KEEAU-PAHOA ROAD, PUNA, HAWAII			
		RECONSTRUCTION OF HIGHWAY FROM HAWAIIAN PARADISE PARK TO VICINITY OF KEONEPOKO HOMESTEADS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND		374	
		TOTAL FUNDING	TRN	62 D	D
			TRN	312 L	L

CAPITAL IMPROVEMENT PROJECTS

State of Hawaii

			Appropriations (In 000's)		
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49.	T77	GUARDRAIL AND SHOULDER IMPROVEMENTS, AT VARIOUS LOCATIONS ON STATE HWYS ON HI			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAY ON HAWAII.			
		DESIGN		13	6
		CONSTRUCTION		302	92
		TOTAL FUNDING	TRN	315 B	98 B
TRN531 - MAUI HIGHWAYS AND SERVICES					
50.	V41	HALEAKALA HIGHWAY, HANA HIGHWAY TO KULA HIGHWAY, MAKAWAO, MAUI			
		CONSTRUCTION OF HIGHWAY FROM HALIIMAILE ROAD TO KULA HIGHWAY JUNCTION, AND A TRUCK CLIMBING LANE FROM HANA HIGHWAY TO HALIIMAILE ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND		2,115	
		TOTAL FUNDING	TRN	635 D	D
			TRN	1,480 K	K
51.	V45	HANA HIGHWAY-HUELO TO HANA, MAUI			
		REPAIR AND REPLACEMENT OF BRIDGES AND CULVERTS, SAFETY IMPROVEMENTS AND RESURFACING OF HANA HIGHWAY FROM HUELO TO HANA.			
		DESIGN		50	100
		CONSTRUCTION		450	900
		TOTAL FUNDING	TRN	500 D	1,000 D
52.	V48	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS ON MAUI			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MAUI.			
		DESIGN		50	40
		CONSTRUCTION		550	510
		TOTAL FUNDING	TRN	600 B	550 B

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State of Hawaii

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53.	V49	HONOAPIILANI HIGHWAY CHAINLINK DRAPERY ALONG PALI SECTION, MAUI				
		INSTALLATION OF CHAINLINK DRAPERY TO PREVENT ROCKS FROM FALLING ONTO HIGHWAY.				
		DESIGN		50	40	
		CONSTRUCTION		450	450	
		TOTAL FUNDING	TRN	500 D	490 D	
54.	V51	HONOAPIILANI HIGHWAY WIDENING, KAANAPALI RESORT TO PUAMANA, LAHAINA, MAUI.				
		WIDEN THE EXISTING TWO LANE HIGHWAY WITH LEFT TURN LANES TO A THREE LANE HIGHWAY WITH LEFT TURN LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL- AID FINANCING OR REIMBURSEMENT.				
		DESIGN		500		
		TOTAL FUNDING	TRN	500 D	D	
TRN541 - MOLOKAI HIGHWAYS AND SERVICES						
55.	W07	KAMEHAMEHA V HIGHWAY AND MAUNALOA HIGHWAY REPLACEMENT OF BRIDGES, MOLOKAI				
		REPLACEMENT OF HONOULIMALOO AND KAMALO BRIDGES ON KAM V HIGHWAY AND MANAWAINUI BRIDGE ON MAUNALOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.				
		LAND		72	160	
		DESIGN			40	
		CONSTRUCTION			1,375	
		TOTAL FUNDING	TRN	35 D	437 D	
			TRN	37 N	1,138 N	
56.	W08	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS ON MOLOKAI				
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTAL- LATION OF METAL GUARDRAILS AND MODERNI- ZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON MOLOKAI.				
		DESIGN		60		
		CONSTRUCTION			580	
		TOTAL FUNDING	TRN	60 B	580 B	

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
TRN551 - LANAI HIGHWAYS AND SERVICES					
57.		W58 GUARDRAIL AND SHOULDER IMPROV. AT VARIOUS LOCATIONS ON STATE HWYS ON LANAI			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE & SURFACE TREATMENT OR PAVING & INSTALLATION OF METAL GUARDRAIL AND MODERNIZATION OF EXISTING GUARDRAIL AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON LANAI.			
		DESIGN		30	
		CONSTRUCTION			300
		TOTAL FUNDING	TRN	30 B	300 B
TRN561 - KAUAI HIGHWAYS AND SERVICES					
58.		X43 HANAMAULU-AHUKINI CUTOFF RD, KAUAI			
		LAND ACQUISITION, PLANS & CONSTRUCTION OF HWY TO RELIEVE CONGESTION THRU LIHUE TOWN AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		CONSTRUCTION		3,972	9,000
		TOTAL FUNDING	TRN	1,312 D	2,700 D
			TRN	2,660 K	6,300 K
59.		X45 KAUMUALII HIGHWAY-HULEIA BRIDGE REPLACEMENT, KAUAI			
		CONSTRUCTION OF BRIDGE AND APPROACHES TO REPLACE EXISTING STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND		127	
		CONSTRUCTION		5,330	
		TOTAL FUNDING	TRN	2,592 D	D
			TRN	2,865 N	N
60.		X51 GUARDRAIL AND SHOULDER IMPROV AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON KAUAI			
		UPGRADING OF EXISTING DIRT OR SOD SHOULDERS WITH STABILIZED BASE AND SURFACE TREATMENT OR PAVING AND INSTALLATION OF METAL GUARDRAILS AND MODERNIZATION OF EXISTING GUARDRAILS AT VARIOUS LOCATIONS ON STATE HIGHWAYS ON KAUAI.			
		DESIGN		10	26
		CONSTRUCTION		207	489
		TOTAL FUNDING	TRN	217 B	515 B

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
TRN595 - LAND TRANSPORTATION FACILITIES AND SERVICES SUPPORT					
61.	X91	CONSTRUCTION OF WHEELCHAIR RAMPS- STATEWIDE			
		CONSTRUCTION OF WHEELCHAIR RAMPS AT VARIOUS LOCATIONS ALONG STATE HIGHWAYS, STATEWIDE.			
		DESIGN		15	
		CONSTRUCTION		185	
		TOTAL FUNDING	TRN	200 D	D
62.	X96	CLOSE-OUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE			
		TO ACQUIRE CLEAR TITLE TO REAL PROPERTY USED FOR THE CONSTRUCTION OF PREVIOUS HIGHWAY PROJECTS WHERE APPLICABLE, TO PROVIDE FOR THE TRANSFER OF REAL PROPERTY INTEREST FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM.			
		LAND		300	300
		TOTAL FUNDING	TRN	300 D	300 D
63.	X98	MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAY FAC., STATEWIDE			
		MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY, INCLUDING ELIMINATION OF CONSTRUCTIONS, ON-AND-OFF SITE, EFFECTING EFFICIENT FLOW OF TRAF- FIC ON INTERSTATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND		100	100
		DESIGN		335	335
		CONSTRUCTION		1,915	1,915
		TOTAL FUNDING	TRN	725 D	725 D
			TRN	1,625 N	1,625 N
64.	X99	HIGHWAY PLANNING, STATEWIDE.			
		ROAD USE, ROAD LIFE, ECONOMIC STUDIES, RESEARCH AND ADVANCE PLANNING OF FEDERAL-AID AND NON FEDERAL-AID HIGHWAY PROJECTS. THIS PROJECT IS DEEMED NECES- SARY TO QUALIFY FOR FEDERAL-AID FINANC- ING OR REIMBURSEMENT.			
		PLANS		2,511	2,611
		TOTAL FUNDING	TRN	848 B	882 B
			TRN	1,663 N	1,729 N

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State of Hawaii

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No.	No.			Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
ENVIRONMENTAL PROTECTION					
HTH840 - SOLIDS, LIQUIDS, GASES, AND NOISE					
1. 840 0 0 1 SEWERAGE CONSTRUCTION GRANTS					
GRANTS TO COUNTY OR STATE AGENCY FOR ELIGIBLE WATER POLLUTION CONTROL FACILITIES CONFORMING WITH STATE WPC PLAN AUTHORIZED BY ACT 187/79. STATE MAY MAKE GRANTS TO FINANCE ELIGIBLE PLANNING, DESIGN AND/OR CONSTRUCTION COSTS OF PROJECTS RECEIVING FEDERAL GRANTS.					
PLANS			75	75	
DESIGN			525	525	
CONSTRUCTION			4,100	4,100	
TOTAL FUNDING			HTH 4,700 C	4,700 C	
LNR402 - FORESTS AND WILDLIFE RESOURCES					
2. D-01 FOREST ROADS					
DEVELOPMENT OF A ROAD NETWORK FOR FOREST AREAS TO PROVIDE EASY ACCESS FOR MANAGEMENT/RECREATION/SCIENTIFIC/EDUCATION/ETC. PURPOSES.					
PLANS			2	5	
DESIGN			7	14	
CONSTRUCTION			35	225	
TOTAL FUNDING			LNR 44 C	244 C	
3. D-09 HILO DEPARTMENT OF LAND AND NATURAL RESOURCES BASEYARD IMPROVEMENT					
IMPROVEMENTS TO BASEYARD TO INCLUDE CONSTRUCTION OF A WAREHOUSE, COVERING STRUCTURE OVER GREASE PIT & HEAVY EQUIPMENT REPAIR AREA, EXPANSION OF REPAIR SHOP AREA, EXPANSION OF COVERED PARKING AREA, PAVING, & CONSTRUCTION OF STORAGE BUILDING FOR STATE PARKS SUPPLIES AND MOTOR VEHICLES.					
PLANS			5		
DESIGN			13	15	
CONSTRUCTION			340	150	
EQUIPMENT			12	15	
TOTAL FUNDING			LNR 370 C	180 C	
4. D-15 ARBORETA DEVELOPMENT					
DEVELOPMENT OF A SUITABLE LOCATION FOR THE PURPOSE OF GROWING SELECT VEGETATION FOR RECREATION, SCIENTIFIC, RESEARCH, & EDUCATIONAL PURSUITS. INCLUDES THE GROWTH OF EXOTIC AND NATIVE SPECIES AND SUPPORT FACILITIES.					
PLANS			1		
DESIGN			1		

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		10	
		TOTAL FUNDING	LNR	12 C	C
5.	D-23	HAWAII ENDANGERED SPECIES FACILITIES - MAUI			
		PLANNING, DESIGN, CONSTRUCTION, AND RENOVATION OF AN ENDANGERED SPECIES FACILITY TO MAINTAIN & BREED ENDANGERED SPECIES IN CAPTIVITY FOR RESEARCH & RELEASE INTO THE WILD INCLUDING FACILITIES FOR RESEARCH, VETERINARY MEDICINE & SECURITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		PLANS		25	
		DESIGN		50	
		CONSTRUCTION			600
		EQUIPMENT			130
		TOTAL FUNDING	LNR	75 C	730 C
6.	D-42	KAMUELA SUPPORT FACILITY			
		CONSTRUCTION OF A STRUCTURE TO PROVIDE COVERED PARKING FOR VEHICLES & EQUIPMENT AT KAMUELA; ENCLOSED STORAGE SPACE FOR OPERATIONAL AND FIRE TOOLS, SMALL EQUIPMENT, MATERIAL AND SUPPLIES; AND A WORKSHOP TO ACCOMMODATE MAINTENANCE AND MINOR REPAIR WORK ON FACILITIES AND EQUIPMENT.			
		PLANS		2	
		DESIGN		4	
		CONSTRUCTION		150	
		EQUIPMENT		11	
		TOTAL FUNDING	LNR	167 C	C
7.	D-44	POLIPOLI ACCESS ROAD, MAUI			
		INCREMENTAL PAVING OF POLIPOLI ACCESS ROAD TO IMPROVE ACCESS TO PUBLIC HUNTING AREAS -2.1 MILES.			
		PLANS		6	6
		CONSTRUCTION		190	195
		TOTAL FUNDING	LNR	196 C	201 C
8.	D-45	KAWAINUI MARSH WILDLIFE SANCTUARY, OAHU			
		PLANNING, DESIGN, AND CONSTRUCTION OF FACILITIES FOR WILDLIFE CONSERVATION AND EDUCATION INCLUDING VEGETATION REMOVAL TO CREATE OPEN WATER, MOATS, AND ISLANDS; FENCING BOUNDARIES TO EXCLUDE PREDATORS AND DISTURBANCE; DEVELOP ACCESS TRAILS AND VIEWING SITES FOR PUBLIC USE, AND ERECT BOUNDARY AND INTERPRETIVE SIGNS AND DISPLAYS.			
		PLANS		20	5

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		DESIGN		30	
		CONSTRUCTION			50
		EQUIPMENT			75
		TOTAL FUNDING	LNR	50 C	130 C

LNR404 - WATER RESOURCES

9. G89 INVESTIGATION AND DEVELOPMENT OF
ALTERNATIVE WATER SOURCES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR THE INVESTIGATION AND
DEVELOPMENT OF ALTERNATIVE WATER
SOURCES.

PLANS		100	
LAND		100	
DESIGN		200	
CONSTRUCTION			900
TOTAL FUNDING	LNR	400 C	900 C

10. G91 INVESTIGATION AND DEVELOPMENT OF
DESALTING PLANT TECHNOLOGY

PLANS, LAND ACQUISITION, DESIGN AND
CONSTRUCTION OF A ONE MGD DESALTING
DEMONSTRATION PLANT.

DESIGN		250	
CONSTRUCTION			4,000
TOTAL FUNDING	LNR	250 C	2,000 C
	LNR	X	2,000 X

TRN903 - COASTAL AREAS

11. 10K NIUMALU SHORE PROTECTION, KAUAI

DESIGN AND CONSTRUCTION OF REVETMENT FOR
SHORELINE PROTECTION AT NIUMALU
INCLUDING CLEARING, GRADING, AND OTHER
IMPROVEMENTS.

CONSTRUCTION		350	
TOTAL FUNDING	TRN	350 C	C

HEALTH

HTH111 - HANSEN'S DISEASE

1. KALAUPAPA GASOLINE STORAGE FACILITY

DESIGN AND CONSTRUCTION OF A GASOLINE
STORAGE FACILITY AT KALAUPAPA
SETTLEMENT.

DESIGN		15	
CONSTRUCTION		92	
TOTAL FUNDING	AGS	107 C	C

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HTH215 - KONA HOSPITAL

2. KONA HOSPITAL RENOVATION AND EXPANSION

PLANS FOR RENOVATION AND EXPANSION OF PRESENT FACILITY.

PLANS

210

TOTAL FUNDING

AGS

210 C

C

HTH430 - HAWAII STATE HOSPITAL

3. 430001 HAWAII STATE HOSPITAL

PLANS AND CONSTRUCTION FOR DEVELOPMENT OF STATE HOSPITAL, INCLUDING RENOVATIONS AND MODIFICATIONS.

CONSTRUCTION

15,000

TOTAL FUNDING

AGS

C

15,000 C

HTH511 - WAIMANO TRAINING SCHOOL AND HOSPITAL

4. 511002 CONVERT WAIMANO TRAINING SCHOOL AND HOSPITAL'S PRIMARY ELECTRICAL SYS TO HECO

HAWAIIAN ELECTRIC COMPANY TO REPLACE WAIMANO TRAINING SCHOOL AND HOSPITAL'S PRIMARY ELECTRICAL SYSTEM. MAINTENANCE OF THE PRIMARY ELECTRICAL SHALL BE BORNE BY HAWAIIAN ELECTRIC COMPANY. CONVERSION IS NECESSARY TO STABILIZE POWER FLUCTUATIONS, WHICH CAUSE MOTOR AND EQUIPMENT SHUTDOWN. CURRENT SYSTEM IS OVERLOADED AND UNABLE TO HANDLE INCREASED POWER DEMANDS.

PLANS

10

DESIGN

25

CONSTRUCTION

100

TOTAL FUNDING

AGS

135 C

C

HTH601 - VECTOR CONTROL

5. KAUAI VECTOR CONTROL FACILITY

PLANS FOR CONSTRUCTION OF LABORATORY, OFFICE, RESTROOM/SHOWER, AND STORAGE AREA.

PLANS

35

TOTAL FUNDING

AGS

35 C

C

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F

SOCIAL SERVICES

HHL602 - PLNNG, DEVPMT AND MGT FOR HAWN HOMESTD LAND

1. LMD001 HAWAIIAN HOME LANDS DEVELOPMENT,
STATEWIDE

DEVELOPMENT OF HAWAIIAN HOME LANDS FOR
RESIDENTIAL, AGRICULTURAL, AND OTHER
PURPOSES PERMITTED BY THE HAWAIIAN HOMES
COMMISSION ACT, 1920, AS AMENDED, IN-
CLUDING PLANS, DESIGNS AND THE CONSTRUC-
TION OF ON-SITE (SUCH AS GRADING, ROADS
AND UTILITIES) AND OFF-SITE IMPROVE-
MENTS.

PLANS		10	
DESIGN		200	
CONSTRUCTION			2,780
EQUIPMENT			10
TOTAL FUNDING	HHL	210 C	2,790 C

FORMAL EDUCATION

EDN105 - REGULAR INSTRUCTION PROGRAM

1. 001 RELOCATE OR CONSTRUCT PORTABLE
CLASSROOMS

RELOCATION OR CONSTRUCTION OF PORTABLES
EACH SCHOOL YEAR TO MEET ENROLLMENT
SHIFTS AMONG SCHOOLS, PROGRAM DEMANDS,
UNFORESEEN EMERGENCIES, AND TO PROVIDE
TEMPORARY FACILITIES WHILE NEW SCHOOLS
ARE BEING PLANNED AND/OR UNDER
CONSTRUCTION. THESE FUNDS ARE ALSO FOR
SECONDARY SCHOOLS.

DESIGN		100	100
CONSTRUCTION		890	890
EQUIPMENT		10	10
TOTAL FUNDING	AGS	1,000 C	1,000 C

2. 002 MINOR IMPROVEMENTS

MINOR ADDITIONS, RENOVATIONS AND
IMPROVEMENT TO BUILDINGS AND SCHOOL
SITES, INCLUDING ELEMENTARY SPECIAL
CLASSROOMS (MUSIC, ART AND SCIENCE).

DESIGN		70	70
CONSTRUCTION		225	225
EQUIPMENT		5	5
TOTAL FUNDING	AGS	300 C	300 C

CAPITAL IMPROVEMENT PROJECTS

State of Hawaii

			Appropriations (In 000's)		
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3. MODERNIZING AND UPGRADING OF PUBLIC SCHOOL FACILITIES, STATEWIDE					
DESIGN AND CONSTRUCTION FOR REPAIR AND MAINTENANCE FOR MODERNIZATION AND UPGRADING OF PUBLIC SCHOOL FACILITIES, INCLUDING NECESSARY REROOFING, TO CONFORM WITH BOE'S SPECIFICATIONS AND STANDARDS.					
DESIGN				2,000	2,000
CONSTRUCTION				18,005	18,005
TOTAL FUNDING			AGS	20,000 A	20,000 A
			AGS	5 C	5 C
4. 003 LUMP SUM FOR MASTER PLANS AND SITE STUDIES MINOR LAND ACQUISITION					
ACQUISITION OF SMALL PARCELS, MASTER PLANNING, PRE-LAND ACQUISITION STUDIES, SITE SELECTION AND FEASIBILITY STUDIES TO MEET FUTURE AND UNFORESEEN NEEDS. CIP ASSISTANCE FROM DAGS IN PROVIDING COST ESTIMATES FOR BUDGETING AND EXPENDITURE PLANNING.					
PLANS				99	100
LAND				1	
TOTAL FUNDING			AGS	100 C	100 C
5. 005 REMOVAL OF ARCHITECTURAL BARRIERS AND SPECIAL EDUCATION CLASSROOM IMPROVEMENTS					
TO PROVIDE RAMPS AND OTHER CORRECTIVE MEASURES FOR EASY ACCESSIBILITY OF SCHOOL FACILITIES TO HANDICAPPED PERSONS.					
DESIGN				100	200
CONSTRUCTION				980	1,000
EQUIPMENT				20	
TOTAL FUNDING			AGS	1,100 C	1,200 C
6. 008 LUMP SUM - FIRE PROTECTION SYSTEMS; FIRE ALARM SYSTEMS					
FIRE PROTECTION SYSTEMS TO MEET WATER SYSTEM STANDARDS.					
DESIGN				50	50
CONSTRUCTION				250	250
TOTAL FUNDING			AGS	300 C	300 C
7. 009 LUMP SUM - CORRECTION TO SOUND PROBLEM					
TO PROVIDE CORRECTIVE MEASURES ON EXCESSIVE EXTERIOR NOISE AND VENTILATION PROBLEMS THAT AFFECT CLASSROOMS.					
CONSTRUCTION				300	
TOTAL FUNDING			AGS	300 C	C

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8.	140005	MCKINLEY HIGH			
		DESIGN AND CONSTRUCT RENOVATION OF BUILDING B.			
		CONSTRUCTION		1,665	
		EQUIPMENT		35	
		TOTAL FUNDING	AGS	1,700	C
9.	140006	MCKINLEY HIGH			
		DESIGN AND CONSTRUCT RENOVATION OF BUILDING E.			
		DESIGN			135
		TOTAL FUNDING	AGS	C	135
10.	206002	HALEIWA ELEMENTARY			
		DESIGN AND CONSTRUCT RESTORATION OF BUILDING A.			
		CONSTRUCTION		350	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	360	C
11.	237006	WHEELER ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		DESIGN			82
		TOTAL FUNDING	AGS	C	82
12.	325003	WAIANAE HIGH SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		DESIGN			80
		TOTAL FUNDING	AGS	C	80
13.	335005	NANAKULI ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS; GROUND AND SITE IMPROVEMENTS.			
		DESIGN			60
		TOTAL FUNDING	AGS	C	60
14.	340005	KANOELANI ELEMENTARY			
		DESIGN AND CONSTRUCT CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS.			
		DESIGN		52	
		CONSTRUCTION			600
		EQUIPMENT			8
		TOTAL FUNDING	AGS	52	608
15.	342001	WAIANAE III ELEMENTARY			
		MASTER PLAN REPORT.			
		PLANS		50	
		TOTAL FUNDING	AGS	50	C

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16.	342002	WAIANAE III ELEMENTARY			
		LAND ACQUISITION.			
		LAND			600
		TOTAL FUNDING	AGS	C	600 C
17.	342003	WAIANAE III ELEMENTARY			
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.			
		DESIGN			150
		TOTAL FUNDING	AGS	C	150 C
18.	410009	KAHUKU HIGH SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOM BUILDING, SEWER CONNECTION, GROUND AND SITE IMPROVEMENTS.			
		DESIGN		135	
		CONSTRUCTION			2,290
		EQUIPMENT			25
		TOTAL FUNDING	AGS	135 C	2,315 C
19.	420004	LAIE ELEMENTARY			
		DESIGN AND CONSTRUCT CLASSROOMS, EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION		1,290	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	1,300 C	C
20.	511002	KAU HIGH AND PAHALA ELEMENTARY SCHOOL KAU HAWAII			
		DESIGN AND CONSTRUCTION OF INDUSTRIAL ARTS FACILITY, EQUIPMENT AND APPURTENANCES, DEMOLISH OLD STRUCTURE.			
		DESIGN		10	
		CONSTRUCTION		1,200	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	1,220 C	C
21.	514002	KEALAKEHE ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOM BUILDING, EQUIPMENT AND APPURTENANCES, WORKROOM, TOILETS.			
		DESIGN		125	
		CONSTRUCTION			2,200
		EQUIPMENT			25
		TOTAL FUNDING	AGS	125 C	2,225 C
22.	520002	MT VIEW ELEMENTARY & INTERMEDIATE SCHOOL PUNA HAWAII			
		DESIGN AND CONSTRUCTION OF CLASSROOM BUILDING WITH COVERED WALKWAY, WORKROOM, TOILETS, EQUIPMENT AND APPURTENANCES.			

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		CONSTRUCTION		821	
		EQUIPMENT		8	
		TOTAL FUNDING	AGS	829 C	C
23.	523008	PAHOA HIGH & ELEMENTARY			
		DESIGN AND CONSTRUCTION - MUSIC AND ARTS & CRAFTS CLASSROOMS, EQUIPMENT AND APPURTENANCES, COVERED WALKWAYS.			
		CONSTRUCTION		1,050	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	1,060 C	C
24.	523012	PAHOA HIGH AND ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES. DEMOLISH OLD STRUCTURE.			
		DESIGN			150
		TOTAL FUNDING	AGS	C	150 C
25.	524002	WAIAKEA ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES; PARKING, GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION		1,730	
		TOTAL FUNDING	AGS	1,730 C	C
26.	525010	WAIAKEA HIGH SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, COVERED WALKWAY, PARKING, EQUIPMENT AND APPURTENANCES.			
		DESIGN		60	
		CONSTRUCTION			830
		EQUIPMENT			10
		TOTAL FUNDING	AGS	60 C	840 C
27.	526001	WAIAKEA INTERMEDIATE SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		DESIGN			85
		TOTAL FUNDING	AGS	C	85 C
28.	528002	WAIMEA ELEMENTARY AND INTERMEDIATE			
		DESIGN AND CONSTRUCT CLASSROOMS, COVERED WALKWAY, EQUIPMENT AND APPURTENANCES.			
		DESIGN			60
		TOTAL FUNDING	AGS	C	60 C
29.	32006	KAHAKAI ELEMENTARY SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS; EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.			

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		DESIGN		66	
		CONSTRUCTION			1,000
		EQUIPMENT			14
		TOTAL FUNDING	AGS	66 C	1,014 C
30.	603004	IAO SCHOOL, MAUI			
		DESIGN AND CONSTRUCT CLASSROOM BUILDING, EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.			
		DESIGN		86	
		CONSTRUCTION			1,395
		EQUIPMENT			9
		TOTAL FUNDING	AGS	86 C	1,404 C
31.	608010	KIHEI SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOM BUILDING, PARKING, BUS LOADING AREA, GROUND AND SITE IMPROVEMENTS.			
		DESIGN		175	
		CONSTRUCTION			2,880
		EQUIPMENT			20
		TOTAL FUNDING	AGS	175 C	2,900 C
32.	624002	LAHAINA INTERMEDIATE SCHOOL			
		DESIGN AND CONSTRUCT CLASSROOMS, GROUND AND SITE IMPROVEMENTS.			
		DESIGN		113	
		CONSTRUCTION			2,140
		EQUIPMENT			10
		TOTAL FUNDING	AGS	113 C	2,150 C
33.	626001	NEW MAUI INTERMEDIATE SCHOOL			
		LAND ACQUISITION.			
		LAND		600	
		TOTAL FUNDING	AGS	600 C	C
34.	626002	NEW MAUI INTERMEDIATE SCHOOL			
		MASTER PLAN REPORT.			
		PLANS		50	
		TOTAL FUNDING	AGS	50 C	C
35.	626003	NEW MAUI INTERMEDIATE SCHOOL			
		DESIGN AND CONSTRUCT FIRST INCREMENT; CLASSROOMS, PARKING, PLAYCOURT, PLAYFIELD, GROUND AND SITE IMPROVEMENTS.			
		DESIGN			329
		TOTAL FUNDING	AGS	C	329 C
36.	701003	HANALEI ELEMENTARY			
		DESIGN AND CONSTRUCT CLASSROOM BUILDING, GROUND AND SITE IMPROVEMENTS. DEMOLISH OLD STRUCTURE.			

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		CONSTRUCTION EQUIPMENT		1,374	
		TOTAL FUNDING	AGS	16 1,390 C	C
37. 703003 KAPAA ELEMENTARY					
		DESIGN AND CONSTRUCT CLASSROOM BUILDING, EQUIPMENT AND APPURTENANCES.			
		CONSTRUCTION EQUIPMENT		963	
		TOTAL FUNDING	AGS	12 975 C	C
38. ED 1 WAIPAHU INTERMEDIATE SCHOOL					
		DESIGN AND CONSTRUCTION OF CLASSROOMS.			
		DESIGN		160	
		CONSTRUCTION			1,600
		TOTAL FUNDING	AGS	160 C	1,600 C
39. AIEA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR RETAINING WALL FOR ATHLETIC FIELD.			
		DESIGN		58	
		CONSTRUCTION		342	
		TOTAL FUNDING	AGS	400 C	C
40. MILILANI HIGH SCHOOL, OAHU - GYMNASIUM					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYMNASIUM.			
		DESIGN		10	
		CONSTRUCTION		2,890	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	2,910 C	C
41. WAIAKEA HIGH SCHOOL, HAWAII - GYMNASIUM					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAIAKEA GYMNASIUM.			
		DESIGN		10	
		CONSTRUCTION		3,090	
		EQUIPMENT		10	
		TOTAL FUNDING	AGS	3,110 C	C
42. HANA HIGH SCHOOL, MAUI - GYMNASIUM					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GYMNASIUM.			
		DESIGN		10	
		CONSTRUCTION		3,990	
		EQUIPMENT		15	
		TOTAL FUNDING	AGS	4,015 C	C

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43. KAHUKU ELEMENTARY SCHOOL					
DESIGN OF CLASSROOMS AND IMPROVEMENTS FOR KAHUKU ELEMENTARY SCHOOL.					
		DESIGN		400	
		TOTAL FUNDING	AGS	400 C	C
EDN203 - SCHOOL ADMINISTRATION					
44. 215002 MILILANI HIGH, OAHU					
DESIGN AND CONSTRUCT ADMINISTRATION BUILDING, CONVERT TEMPORARY ADMINISTRATION BUILDING TO CLASSROOMS.					
		DESIGN		10	
		CONSTRUCTION		1,302	
		EQUIPMENT		8	
		TOTAL FUNDING	AGS	1,320 C	C
EDN303 - STATE ADMINISTRATION					
45. 015 STATE AND DISTRICT OFFICE					
RENOVATE EXISTING SCHOOL FACILITIES FOR STATE AND DISTRICT OFFICE USE.					
		DESIGN		40	
		CONSTRUCTION			300
		TOTAL FUNDING	AGS	40 C	300 C
EDN305 - SCHOOL FOOD SERVICES					
46. 335004 NANAKULI ELEMENTARY					
DESIGN AND CONSTRUCT CAFETORIUM, EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.					
		DESIGN		82	
		CONSTRUCTION			1,150
		EQUIPMENT			28
		TOTAL FUNDING	AGS	82 C	1,178 C
47. 340004 KANOELANI ELEMENTARY					
DESIGN AND CONSTRUCT CAFETORIUM, EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.					
		CONSTRUCTION		1,050	
		EQUIPMENT		26	
		TOTAL FUNDING	AGS	1,076 C	C
48. 341003 LEIHOKU ELEMENTARY					
DESIGN AND CONSTRUCT CAFETORIUM, EQUIPMENT AND APPURTENANCES, GROUND AND SITE IMPROVEMENTS.					
		DESIGN		82	
		CONSTRUCTION			1,150
		EQUIPMENT			28
		TOTAL FUNDING	AGS	82 C	1,178 C

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49.	524003	WAIAKEA ELEMENTARY			
		DESIGN AND CONSTRUCTION RENOVATE BUILDING INTO DINING ROOM/TEMPORARY LIBRARY, EQUIPMENT AND APPURTENANCES.			
		DESIGN		35	
		CONSTRUCTION			300
		EQUIPMENT			40
		TOTAL FUNDING	AGS	35 C	340 C
50.	532005	KAHAKAI ELEMENTARY			
		DESIGN AND CONSTRUCT SERVING KITCHEN, MULTI-PURPOSE DINING ROOM, EQUIPMENT AND APPURTENANCES, PARKING, GROUND AND SITE IMPROVEMENTS.			
		CONSTRUCTION		1,300	
		EQUIPMENT		28	
		TOTAL FUNDING	AGS	1,328 C	C
51.	625005	MAKAWAO INTERMEDIATE SCHOOL			
		DESIGN AND CONSTRUCT CAFETORIUM, GROUND AND SITE IMPROVEMENTS.			
		DESIGN			112
		TOTAL FUNDING	AGS	C	112 C
EDN407 - PUBLIC LIBRARIES					
52.	032-1	PEARL CITY REGIONAL LIBRARY EXPANSION			
		EXPAND MAIN READING AREA TO ACCOMMODATE ADDITIONAL BOOKS AND MATERIAL. REGIONAL LIBRARY SERVES AS RESOURCE LIBRARY FOR SEVEN COMMUNITY LIBRARIES IN THE WEST OAHU LIBRARY DISTRICT.			
		CONSTRUCTION		782	
		EQUIPMENT		55	
		TOTAL FUNDING	AGS	837 C	C
53.	043-1	SALT LAKE/MOANALUA			
		CONSTRUCT A FACILITY WITH TEMPERATURE HUMIDITY AND ACOUSTICAL CONTROLS TO PROVIDE LIBRARY SERVICES TO THE COMMUNITY OF SALT LAKE/MOANALUA AND ADJACENT COMMUNITIES.			
		CONSTRUCTION			1,900
		EQUIPMENT			100
		TOTAL FUNDING	AGS	C	2,000 C
54.	051-3	KAHULUI LIBRARY, MAUI			
		EXPANSION AND RENOVATION OF LIBRARY TO SERVE AS A REGIONAL LIBRARY FOR MAUI DISTRICT. EXPANSION OF MAIN READING AND BOOK STACK AREA.			
		CONSTRUCTION		575	

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		EQUIPMENT		75	
		TOTAL FUNDING	AGS	650 C	C
55. 070-4 HAWAII REGIONAL LIBRARY, HILO, HAWAII					
		EXPANSION TO INCLUDE MEETING ROOM AND ADDITIONAL READING AREA OF LIBRARY. PRESENT LIBRARY DOES NOT HAVE A MEETING ROOM AND REGIONAL LIBRARY NEEDS ADDITIONAL AREA FOR BOOK STORAGE AND READING AREAS. PLANS AND DESIGN COMPLETED.			
		DESIGN		110	
		TOTAL FUNDING	AGS	110 C	C
56. 085-4 KAILUA KONA LIBRARY, HAWAII					
		FACILITY TO SERVE THE COMMUNITY OF KAILUA AND ADJACENT AREA. ALSO SERVE AS A SUB REGIONAL LIBRARY FOR ISLAND OF HAWAII; TEMPERATURE HUMIDITY AND ACOUSTICAL CONTROLS.			
		DESIGN		133	
		TOTAL FUNDING	AGS	133 C	C
57. PUBLIC LIBRARIES					
		REMOVAL OF ASBESTOS MATERIALS IN PUBLIC LIBRARIES.			
		DESIGN		60	
		CONSTRUCTION		536	
		TOTAL FUNDING	AGS	596 C	C
UOH101 - INSTRUCTION - UOH, MANOA					
58. UNIVERSITY OF HAWAII AT MANOA					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITIES FOR SCHOOL OF ARCHITECTURE.			
		DESIGN		94	1
		CONSTRUCTION			3,199
		EQUIPMENT			1
		TOTAL FUNDING	AGS	94 C	3,201 C
59. 039 MEDICAL SCHOOL DEVELOPMENT KUAKINI HOSPITAL, PHASE II					
		DEVELOPMENT OF FACILITIES FOR A 4-YEAR MEDICAL SCHOOL AT COMMUNITY HOSPITALS IN ACCORDANCE WITH LONG-RANGE DEVELOPMENT PLANS AND AFFILIATION AGREEMENTS.			
		DESIGN			5
		CONSTRUCTION			434
		EQUIPMENT			120
		TOTAL FUNDING	AGS	C	559 C

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60. 049 SWIMMING POOL COMPLEX, PHASE II					
DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR THE SWIMMING POOL COMPLEX, PHASE II.					
		DESIGN		30	
		CONSTRUCTION		250	
		TOTAL FUNDING	AGS	280 C	C
61. 068 OLD QUAD AREA RESTROOM FACILITIES					
REPLACEMENT OF RESTROOM FACILITIES REMOVED FROM THE BUSINESS ADMINISTRATION COMPLEX AND OTHER IMPROVEMENTS.					
		DESIGN			1
		CONSTRUCTION			648
		TOTAL FUNDING	AGS	C	649 C
62. 080 KUYKENDALL HALL RENOVATIONS					
RENOVATIONS TO KUYKENDALL HALL CLASSROOM WING TO IMPROVE VENTILATION, ACOUSTICS, LIGHTING, SAFETY AND AESTHETIC ENVIRONMENT.					
		DESIGN		127	
		CONSTRUCTION			1,920
		TOTAL FUNDING	AGS	127 C	1,920 C
UOH102 - ORGANIZED RESEARCH - UOH, MANOA					
63. 155 MKO, MID-LEVEL FACILITIES, PHASE II					
DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADDITIONAL HOUSING FACILITIES AT HALE POHAKU FOR OBSERVATORY PERSONNEL.					
		DESIGN		76	
		CONSTRUCTION		986	
		EQUIPMENT		95	
		TOTAL FUNDING	AGS	1,157 E	E
64. LYONS ABORETUM, OAHU					
PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ENHANCE ARBORETUM PROGRAM.					
		PLANS		1	
		LAND		1	
		DESIGN		10	
		TOTAL FUNDING	UOH	12 C	C

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UOH106 - INSTITUTIONAL SUPPORT - UOH, MANOA					
65.	242	TRAFFIC CIRCULATION IMPROVEMENTS, MAKAI CAMPUS, PHASE I			
		DESIGN AND CONSTRUCTION OF A PERMANENT ROAD SYSTEM TO FACILITATE PEDESTRIAN AND VEHICULAR TRAFFIC CIRCULATION FROM PARKING STRUCTURE AND HOUSING AREAS TO WAIALAE AVENUE. THE ROAD SYSTEM SHALL INCLUDE RESTROOM AND LIGHTING FACILITIES FOR ADJACENT AREAS.			
		DESIGN		35	
		CONSTRUCTION		1,565	
		TOTAL FUNDING	AGS	1,600	C
66.	250A	MODIFICATIONS TO EXISTING AND/OR ADD. OF NEW FACILITIES TO MEET HOSHA, PHASE E3			
		DESIGN AND CONSTRUCTION OF NEW HAZARDOUS WASTE FACILITY.			
		DESIGN		30	
		CONSTRUCTION		298	
		TOTAL FUNDING	AGS	328	C
67.	250B	MODIFICATIONS TO EXISTING AND/OR ADD. OF NEW FACILITIES TO MEET HOSHA, PHASE E4			
		DESIGN AND CONSTRUCTION OF REMOVAL OF ASBESTOS AND OTHER HAZARDS AT HAMILTON LIBRARY.			
		DESIGN		15	
		CONSTRUCTION		157	
		TOTAL FUNDING	AGS	172	C
68.	250C	MODIFICATIONS TO EXISTING AND/OR ADD. OF NEW FACILITIES TO MEET HOSHA, PHASE E5			
		DESIGN AND CONSTRUCTION OF EMERGENCY LIGHTING, FIRE EXIT DOORS SYSTEM AND SECOND EXIT STAIRWAY EXTENSION AT KUYKENDALL HALL.			
		DESIGN			15
		CONSTRUCTION			193
		TOTAL FUNDING	AGS	C	208
69.	250D	MODIFICATIONS TO EXISTING AND/OR ADD. OF NEW FACILITIES TO MEET HOSHA, PHASE F1			
		DESIGN AND CONSTRUCTION OF EMERGENCY LIGHTING, SPRINKLER/SMOKE DETECTOR SYSTEM, AND SAFETY EYE WASH STATIONS AT EDMONDSON HALL			
		DESIGN			14

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		CONSTRUCTION			143
		TOTAL FUNDING	AGS	C	157 C
70.	250E	MODIFICATIONS TO EXISTING AND/OR ADD. OF NEW FACILITIES TO MEET HOSHA, PHASE F2			
		DESIGN AND CONSTRUCTION OF FUME HOOD SYSTEM MODIFICATIONS AT HIG BUILDING.			
		DESIGN			10
		CONSTRUCTION			83
		TOTAL FUNDING	AGS	C	93 C
71.	250F	MODIFICATIONS TO EXISTING AND/OR ADD. OF NEW FACILITIES TO MEET HOSHA, PHASE F3			
		DESIGN AND CONSTRUCTION OF FUME HOOD SYSTEM MODIFICATIONS AT SNYDER HALL.			
		DESIGN			6
		CONSTRUCTION			36
		TOTAL FUNDING	AGS	C	42 C
72.	255A	MOD. TO EXISTING FAC. FOR THE PHYSICALLY HADICAPPED, PHASE A EXT, PART II			
		DESIGN AND CONSTRUCTION OF HANDICAPPED RAMP AT DEAN HALL.			
		DESIGN		2	
		CONSTRUCTION		12	
		TOTAL FUNDING	AGS	14 C	C
73.	255B	MOD. TO EXISTING FAC. FOR THE PHYSICALLY HANDICAPPED, PHASE A EXT, PART IIB			
		DESIGN AND CONSTRUCTION OF HANDICAPPED CHAIR LIFT AT GARTLEY HALL.			
		DESIGN		3	
		CONSTRUCTION		21	
		TOTAL FUNDING	AGS	24 C	C
74.	255C	MOD. TO EXISTING FAC. FOR THE PHYSICALLY HANDICAPPED, PHASE A EXT, PART IIC			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR A PATHWAY BETWEEN CAMPUS CENTER AND ANDREWS AMPHITHEATRE.			
		DESIGN		7	
		CONSTRUCTION		56	
		TOTAL FUNDING	AGS	63 C	C

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75.	255D	MOD. TO EXISTING FAC. FOR THE PHYSICALLY HANDICAPPED, PHASE A EXT, PART IID			
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR A PATHWAY BETWEEN PORTEUS HALL AND HAWAII HALL.			
		DESIGN		3	
		CONSTRUCTION		18	
		TOTAL FUNDING	AGS	21 C	C
76.	255E	MOD. TO EXISTING FAC. FOR THE PHYSICALLY HANDICAPPED, PHASE A EXT, PART IIE			
		DESIGN AND CONSTRUCTION OF RAMP NEAR THE POST OFFICE BUILDING.			
		DESIGN		10	
		CONSTRUCTION		68	
		TOTAL FUNDING	AGS	78 C	C
77.	255F	MOD. TO EXISTING FAC. FOR THE PHYSICALLY HANDICAPPED, PHASE C1			
		DESIGN AND CONSTRUCTION OF ENTRANCE AND RESTROOM MODIFICATIONS AT FOOD SERVICE AND TECHNOLOGY BUILDING.			
		DESIGN			2
		CONSTRUCTION			8
		TOTAL FUNDING	AGS	C	10 C
78.	255G	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C2			
		DESIGN AND CONSTRUCTION OF ENTRANCE AND RESTROOM MODIFICATIONS AT HENKE HALL			
		DESIGN			1
		CONSTRUCTION			6
		TOTAL FUNDING	AGS	C	7 C
79.	255H	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C3			
		DESIGN AND CONSTRUCTION OF RAMPS AT GEORGE HALL ANNEXES #1 TO #9			
		DESIGN			2
		CONSTRUCTION			9
		TOTAL FUNDING	AGS	C	11 C
80.	255I	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C4			
		DESIGN AND CONSTRUCTION OF RAMP AT STUDENT SPECIAL SERVICES BUILDING			
		DESIGN			1

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		CONSTRUCTION			4
		TOTAL FUNDING	AGS	C	5 C
81.	255J	MODIFICATIONS TO THE EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C5			
		DESIGN AND CONSTRUCTION OF ENTRANCE AND RESTROOM MODIFICATIONS AT STUDENT SERVICES BUILDING			
		DESIGN			3
		CONSTRUCTION			23
		TOTAL FUNDING	AGS	C	26 C
82.	255K	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C6			
		DESIGN AND CONSTRUCTION OF RESTROOM MODIFICATIONS AT BACHMAN HALL			
		DESIGN			2
		CONSTRUCTION			14
		TOTAL FUNDING	AGS	C	16 C
83.	255M	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C8			
		DESIGN AND CONSTRUCTION OF ENTRANCE AND RESTROOM MODIFICATIONS AT DRAMA BUILDINGS #1 AND #2			
		DESIGN			2
		CONSTRUCTION			11
		TOTAL FUNDING	AGS	C	13 C
84.	255N	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C9			
		DESIGN AND CONSTRUCTION OF RESTROOM MODIFICATIONS AT MAKAI CAMPUS #1, #11, AND #12			
		DESIGN			2
		CONSTRUCTION			8
		TOTAL FUNDING	AGS	C	10 C
85.	255O	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C10			
		DESIGN AND CONSTRUCTION OF SIDEWALK CURBCUT AND RAMP ENTRANCE MODIFICATIONS AT WIST HALL ANNEX NO. 1			
		DESIGN			1
		CONSTRUCTION			4
		TOTAL FUNDING	AGS	C	5 C

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86.	255P	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C11			
		DESIGN AND CONSTRUCTION OF RAMP, REST- ROOM AND FIRE ALARM MODIFICATIONS AT CASTLE MEMORIAL HALL			
		DESIGN			3
		CONSTRUCTION			28
		TOTAL FUNDING	AGS	C	31 C
87.	255Q	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C12			
		DESIGN AND CONSTRUCTION OF RAMP, RESTROOM AND FIRE ALARM MODIFICATIONS AT UNIVER- SITY ELEMENTARY SCHOOL			
		DESIGN		3	
		CONSTRUCTION		34	
		TOTAL FUNDING	AGS	37 C	C
88.	255I	MODIFICATIONS TO EXISTING FACILITIES FOR THE PHYSICALLY HANDICAPPED, PHASE C7			
		DESIGN AND CONSTRUCTION OF RAMP AT MILLER HALL.			
		DESIGN			3
		CONSTRUCTION			26
		TOTAL FUNDING	AGS	C	29 C
89.	257A	ENERGY CONSERVATION MODIFICATIONS, PHASE IIIA			
		DESIGN AND CONSTRUCTION OF A/C SYSTEM CONVERSION FOR ROOMS 152 AND 252, BILGER HALL (TO SUPPLEMENT FEDERAL/STATE MATCH- ING FUNDS FOR ENERGY CONSERVATION MEAS- URES).			
		DESIGN		10	
		CONSTRUCTION		105	
		TOTAL FUNDING	PED	115 C	C
90.	257B	ENERGY CONSERVATION MODIFICATIONS, PHASE IIIB			
		DESIGN AND CONSTRUCTION OF SEPARATE A/C SYSTEM FOR TRAINING ROOM AND LECTURE ROOM, PHYSICAL EDUCATION FACILITIES TO SUPPLEMENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN		5	
		CONSTRUCTION		55	
		TOTAL FUNDING	PED	60 C	C

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91.	257C	ENERGY CONSERVATION MODIFICATIONS, PHASE IIIC			
		DESIGN AND CONSTRUCTION OF CHILLED WATER LOOP AND MICROCOMPUTER CONTROL AT MARINE SCIENCES BUILDING TO SUPPLEMENT FEDERAL/ STATE MATCHING FUNDS FOR ENERGY CONSER- VATION MEASURES).			
		DESIGN		17	
		CONSTRUCTION		53	
		TOTAL FUNDING	PED	70 C	C
92.	257D	ENERGY CONSERVATION MODIFICATIONS, PHASE IIID			
		DESIGN AND CONSTRUCTION OF A/C CONTROLS AND MONITORING SYSTEM FOR AHU'S FOR HOLMES HALL, BIOMEDICAL SCIENCES, ST. JOHNS LAB, ASTRONOMY FACILITIES, BILGER HALL, WATANABE HALL, AND HAMILTON LIBRA- RY (TO SUPPLEMENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN		5	
		CONSTRUCTION		55	
		TOTAL FUNDING	PED	60 C	C
93.	257E	ENERGY CONSERVATION MODIFICATIONS, PHASE IIIE			
		DESIGN AND CONSTRUCTION OF A/C CONTROLS AND MONITORING SYSTEM FOR AHU'S AT BIO- MEDICAL SCIENCES BUILDING (TO SUPPLEMENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN		3	
		CONSTRUCTION		27	
		TOTAL FUNDING	PED	30 C	C
94.	257F	ENERGY CONSERVATION MODIFICATIONS, PHASE IIIF			
		DESIGN AND CONSTRUCTION OF A/C CONTROLS AND MONITORING SYSTEM FOR AHU'S AT AGRI- CULTURAL SCIENCES, PHASE IIA (TO SUPPLE- MENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN		5	
		CONSTRUCTION		55	
		TOTAL FUNDING	PED	60 C	C
95.	257G	ENERGY CONSERVATION MODIFICATIONS, PHASE IVA			
		DESIGN AND CONSTRUCTION OF CHILLED WATER LOOP AND MICROCOMPUTER CONTROLS AT KELLER HALL/PHYSICAL SCIENCES BUILDING (TO SUPPLEMENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN			

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION			214
		TOTAL FUNDING	PED	C	235 C
96.	257H	ENERGY CONSERVATION MODIFICATIONS, PHASE IVB			
		DESIGN AND CONSTRUCTION OF MICROCOMPUTER CONTROLS AT SAKAMAKI HALL (TO SUPPLEMENT THE FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN			5
		CONSTRUCTION			55
		TOTAL FUNDING	PED	C	60 C
97.	257I	ENERGY CONSERVATION MODIFICATIONS, PHASE IVC			
		DESIGN AND CONSTRUCTION OF MICROCOMPUTER CONTROLS AT BUSINESS ADMINISTRATION BUILDING (TO SUPPLEMENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN			3
		CONSTRUCTION			32
		TOTAL FUNDING	PED	C	35 C
98.	257J	ENERGY CONSERVATION MODIFICATIONS, PHASE IVD			
		DESIGN AND CONSTRUCTION OF MICROCOMPUTER CONTROLS AT LAW SCHOOL (TO SUPPLEMENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN			4
		CONSTRUCTION			41
		TOTAL FUNDING	PED	C	45 C
99.	257K	ENERGY CONSERVATION MODIFICATIONS, PHASE IVE			
		DESIGN AND CONSTRUCTION OF MICORCOMPUTER CONTROLS AT PORTEUS HALL (TO SUPPLEMENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN			3
		CONSTRUCTION			32
		TOTAL FUNDING	PED	C	35 C
100.	257L	ENERGY CONSERVATION MODIFICATIONS, PHASE IVF			
		DESIGN AND CONSTRUCTION OF CAMPUS-WIDE NIGHT LIGHTS REPLACEMENT (TO SUPPLEMENT FEDERAL/STATE MATCHING FUNDS FOR ENERGY CONSERVATION MEASURES).			
		DESIGN			9
		CONSTRUCTION			81
		TOTAL FUNDING	PED	C	90 C

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101.	273A	SAKAMAKI HALL, VENTILATION OF VAULT, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF VENTILATION SYSTEM FOR VAULT ON THE GROUND FLOOR OF SAKAMAKI HALL FOR ADMISSIONS AND RECORDS OFFICE.			
		DESIGN		3	
		CONSTRUCTION		12	
		TOTAL FUNDING	AGS	15 C	C
102.	273B	KOREAN STUDIES CENTER, AIR CONDITIONING OF THIRD FLOOR, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF AIR CONDITIONING SYSTEM FOR THE THIRD FLOOR OF THE KOREAN STUDIES CENTER.			
		DESIGN		13	
		CONSTRUCTION		75	
		TOTAL FUNDING	AGS	88 C	C
103.	273C	KELLER HALL RENOVATIONS FOR COMPUTER ROOMS, MANOA CAMPUS			
		DESIGN, CONSTRUCTION AND EQUIPPING OF RENOVATIONS TO SECOND FLOOR OF KELLER HALL FOR COMPUTER ROOMS.			
		DESIGN		21	
		CONSTRUCTION		130	
		EQUIPMENT		30	
		TOTAL FUNDING	AGS	181 C	C
104.	273D	BUSINESS ADMIN COMPLEX, AIR CONDITIONING SYSTEM FOR COMPUTER ROOMS, MANOA			
		DESIGN AND CONSTRUCTION OF AIR CONDITIONING SYSTEM FOR COMPUTER ROOMS IN E TOWER OF THE BUSINESS ADMINISTRATION COMPLEX.			
		DESIGN		10	
		CONSTRUCTION		58	
		TOTAL FUNDING	AGS	68 C	C
105.	273E	ORVIS AUDITORIUM, REFURBISHING, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF MINOR REFURBISHING TO ORVIS AUDITORIUM IN THE MUSIC COMPLEX			
		DESIGN		8	
		CONSTRUCTION		40	
		TOTAL FUNDING	AGS	48 C	C

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106.	273F	STUDENT HEALTH CENTER, COMPLETE AIR CONDITIONING SYSTEM, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF COMPLETION OF AIR CONDITIONING SYSTEM AT THE STUDENT HEALTH CENTER.			
		DESIGN			17
		CONSTRUCTION			100
		TOTAL FUNDING	AGS	C	117 C
107.	273G	MILLER HALL, AIR CONDITIONING ROOMS 1, 2, 3, AND 3A, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF AIR CONDITIONING SYSTEM FOR ROOMS 1, 2, 3, AND 3A IN MILLER HALL FOR THE DEPARTMENT OF HUMAN RESOURCES.			
		DESIGN			8
		CONSTRUCTION			47
		TOTAL FUNDING	AGS	C	55 C
108.	273H	WEBSTER HALL, AIR CONDITIONING FOR COMPUTER ROOMS, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF AIR CONDITIONING SYSTEM FOR COMPUTER ROOMS FOR THE SCHOOL OF NURSING.			
		DESIGN			3
		CONSTRUCTION			12
		TOTAL FUNDING	AGS	C	15 C
109.	273I	MARINE SCIENCES BUILDING, REPLACE AUDITORIUM SEATS, MANOA CAMPUS			
		REPLACEMENT OF SEATING IN TWO AUDITORIUMS IN THE MARINE SCIENCES BUILDING.			
		DESIGN			7
		CONSTRUCTION			75
		TOTAL FUNDING	AGS	C	82 C
110.	273J	HOLMES HALL, RENOVATION FOR ENGINEERING SHOP, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF RENOVATIONS TO THE GROUND FLOOR OF HOLMES HALL FOR ENGINEERING SHOP.			
		DESIGN			4
		CONSTRUCTION			20
		TOTAL FUNDING	AGS	C	24 C
111.	273K	STUDENT SERVICES BUILDING RENOVATIONS, MANOA CAMPUS			
		DESIGN, CONSTRUCTION AND EQUIPPING OF RENOVATIONS TO STUDENT SERVICES BUILDING.			
		DESIGN			8
		CONSTRUCTION			63

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		EQUIPMENT			8
		TOTAL FUNDING	AGS	C	79 C
112.	2731	SPEECH COMMUNICATIONS RESEARCH LABORATORY, MANOA CAMPUS			
		DESIGN, CONSTRUCTION AND EQUIPPING OF SPEECH COMMUNICATION RESEARCH LABORATORY FOR THE DEPARTMENT OF SPEECH.			
		DESIGN			4
		CONSTRUCTION			18
		EQUIPMENT			6
		TOTAL FUNDING	AGS	C	28 C
113.	274A	NEW TRANSFORMER, EWC-UHM-HECO SUBSTATION, MANOA CAMPUS			
		INSTALLATION OF NEW 10 MVA TRANSFORMER AT EWC-UHM-HECO SUBSTATION AND RELATED WORK.			
		DESIGN		100	
		CONSTRUCTION		1,564	
		TOTAL FUNDING	AGS	1,664 C	C
114.	274B	OLD SWIMMING POOL DEMOLITION, MANOA CAMPUS			
		DEMOLITION OF OLD SWIMMING POOL AT THE MAKAI MANOA CAMPUS.			
		DESIGN			13
		CONSTRUCTION			87
		TOTAL FUNDING	AGS	C	100 C
115.	274C	CRAWFORD HALL AREA, SITE IMPROVEMENTS, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF SITE IMPROVE- MENTS IN THE CRAWFORD HALL AREA TO FA- CILITATE PEDESTRIAN CIRCULATION, TO IM- PROVE HEALTH AND SAFETY, AND, TO ENHANCE THE AESTHETIC ENVIRONMENT.			
		DESIGN			15
		CONSTRUCTION			105
		TOTAL FUNDING	AGS	C	120 C
116.	274D	WATER SUPPLY SYSTEM IMPROVEMENTS, PHASE I, MANOA CAMPUS			
		DESIGN AND CONSTRUCTION OF PHASE I OF WATER SUPPLY SYSTEM IMPROVEMENTS TO PRO- VIDE IMPROVED FIRE PROTECTION, TO PROVIDE ADEQUATE AND RELIABLE WATER SUPPLY TO ALL FACILITIES, AND TO PROVIDE FOR MORE EFFICIENT MANAGEMENT OF WATER RESOURCES.			
		DESIGN			18
		CONSTRUCTION			132
		TOTAL FUNDING	AGS	C	150 C

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No.	No.						
117. 274E CAMPUS-WIDE SECURITY SYSTEM IMPROVEMENTS, PHASE I, MANOA CAMPUS							
DESIGN AND CONSTRUCTION OF PHASE I OF CAMPUS-WIDE SECURITY SYSTEM IMPROVEMENTS INCLUDING ILLUMINATION, FENCING AND GATES AND ALARMS.							
		DESIGN					18
		CONSTRUCTION					112
		TOTAL FUNDING	AGS		C		130 C
UOH211 - INSTRUCTION - UOH, HILO							
118. 330 HAWAII CC RELOCATION, PHASE IIA UNIVERSITY OF HAWAII AT HILO							
DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR THE INCREMENTAL RELOCATION OF HAWAII COMMUNITY COLLEGE PROGRAMS TO THE UH HILO CAMPUS.							
		DESIGN					75
		CONSTRUCTION					3,403
		TOTAL FUNDING	AGS		C		3,478 C
119. 337 RENOVATION OF COLLEGE HALL C UNIVERSITY OF HAWAII AT HILO							
DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT TO IMPROVE COLLEGE HALL C TO PROVIDE NEW SPACE TO ACCOMMODATE CHANGING AND EXPANDING PROGRAMS.							
		DESIGN					10
		CONSTRUCTION					928
		EQUIPMENT					85
		TOTAL FUNDING	AGS		C		1,023 C
120. LH0007 UNIVERSITY OF HAWAII AT HILO							
DESIGN AND CONSTRUCTION FOR AQUACULTURE PROGRAM.							
		DESIGN				9	
		CONSTRUCTION				90	
		EQUIPMENT				1	
		TOTAL FUNDING	AGS			100 C	C
UOH215 - STUDENT SERVICES - UOH, HILO							
121. STUDENT SERVICES - UNIVERSITY OF HAWAII, HILO							
UNIVERSITY OF HAWAII AT HILO, PURCHASE AND IMPROVEMENT OF APARTMENT BUILDINGS FOR STUDENT HOUSING.							
		DESIGN				1,200	
		TOTAL FUNDING	AGS			800 C	C
			AGS			400 E	E

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UOH301 - INSTRUCTION - HONOLULU COMMUNITY COLLEGE					
122. A22 HONOLULU CC - HEAVY EQUIPMENT SHOP INCLUDING SITE DEVELOPMENT					
DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT TO PROVIDE SHOPS, CLASSROOMS, SPECIALIZED FACILITIES AND OFFICES FOR THE DIESEL MECHANICS PROGRAMS AND PARK- ING LOT, INCLUDING GENERAL UTILITIES, STREET LIGHTING AND LANDSCAPING.					
		DESIGN		48	
		CONSTRUCTION		1,890	
		EQUIPMENT			360
		TOTAL FUNDING	AGS	1,938 C	360 C
123. INSTRUCTION - HONOLULU COMMUNITY COLLEGE					
RENOVATION OF BUILDING 803 TO MEET PROGRAM REQUIREMENTS AND PROVIDE FOR THE EXPANSION OF PROGRAMS.					
		DESIGN		92	
		CONSTRUCTION			1,500
		TOTAL FUNDING	AGS	92 C	1,500 C
UOH311 - INSTRUCTION - KAPIOLANI COMMUNITY COLLEGE					
124. B31 KAPIOLANI CC, DIAMOND HEAD - BUILDINGS A, C AND SITE PREPARATION					
DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR DEVELOPING FACILITIES IN- CLUDING SITE WORK, ROADWAYS, UTILITIES AND BUILDINGS.					
		EQUIPMENT		936	
		TOTAL FUNDING	AGS	936 C	C
125. B32 KAPIOLANI CC, DIAMOND HEAD - BLDGS F, G AND SITE PREP., INCL. ROADWAY IMPRVMNTS					
DESIGN, CONSTRUCTION, FURNITURE AND EQUIPMENT FOR DEVELOPING FACILITIES IN- CLUDING SITE WORK, ROADWAYS, UTILITIES, AND BUILDINGS.					
		DESIGN		15	
		CONSTRUCTION		9,334	
		EQUIPMENT		861	
		TOTAL FUNDING	AGS	10,210 C	C

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UOH501 - INSTRUCTION - MAUI COMMUNITY COLLEGE

126. MO9 MAUI COMMUNITY COLLEGE - NURSING
LABORATORY AND LEARNING SKILLS
LABORATORY

DESIGN, CONSTRUCTION, FURNITURE AND
EQUIPMENT FOR LABORATORIES, CLASSROOMS,
SPECIAL CLASSROOMS, OFFICES AND SUPPORT
SPACES FOR THE NURSING AND LEARNING
SKILLS PROGRAMS.

DESIGN		81		
CONSTRUCTION				1,921
EQUIPMENT				384
TOTAL FUNDING	AGS	81 C		2,305 C

UOH505 - INSTITUTIONAL SUPPORT - MAUI COMMUNITY COLLEGE

127. M-83A MAUI CC - ENERGY CONSERVATION
MEASURES - POWER FACTOR
CORRECTORS

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
CONVERSION, MODIFICATIONS AND IMPROVE-
MENTS TO EXISTING FACILITIES FOR ENERGY
CONSERVATION INCLUDING THE INSTALLATION
OF ELECTRICAL POWER FACTOR CORRECTORS.

DESIGN		2		
CONSTRUCTION		28		
TOTAL FUNDING	PED	30 C		C

128. M-83B MAUI CC - ENERGY CONSERVATION
MEASURES - ENERGY MANAGEMENT
CONTROL SYSTEM

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
CONVERSION. MODIFICATIONS AND IMPROVE-
MENTS TO EXISTING FACILITIES FOR ENERGY
CONSERVATION INCLUDING THE INSTALLATION
OF A COMPUTERIZED ENERGY LOAD MANAGEMENT
SYSTEM.

DESIGN		15		
CONSTRUCTION		85		
TOTAL FUNDING	PED	100 C		C

UOH903 - INSTITUTIONAL SPPT - UOH, SYSTEM-WIDE SPPT

129. 529A REMOVAL, ENCAPSULATION & ENCL OF
ASBESTOS MATERIALS, STATEWIDE, UH,
PHASE VIA

DESIGN AND CONSTRUCTION OF REMOVAL OF
ASBESTOS MATERIALS AT AUXILIARY SERVICES
BUILDING.

DESIGN		1		
CONSTRUCTION		39		
TOTAL FUNDING	AGS	40 C		C

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130.	529B	REMOVAL, ENCAPSULATION & ENCL OF ASBESTOS MATERIALS, STATEWIDE, UH, PHASE VIB			
		DESIGN AND CONSTRUCTION OF REMOVAL OF ASBESTOS MATERIALS AT KELLER HALL.			
		DESIGN		1	
		CONSTRUCTION		129	
		TOTAL FUNDING	AGS	130 C	C
131.	529C	REMOVAL, ENCAPSULATION & ENCL OF ASBESTOS MATERIALS, STATEWIDE, UH, PHASE VIC			
		DESIGN AND CONSTRUCTION OF REMOVAL OF ASBESTOS MATERIALS AT MOORE HALL.			
		DESIGN		2	
		CONSTRUCTION		228	
		TOTAL FUNDING	AGS	230 C	C
132.	529D	REMOVAL, ENCAPSULATION & ENCL OF ASBESTOS MATERIALS, STATEWIDE, UH, PHASE VID			
		DESIGN AND CONSTRUCTION OF REMOVAL OF ASBESTOS MATERIALS AT PHYSICAL SCIENCES BUILDING.			
		DESIGN		1	
		CONSTRUCTION		99	
		TOTAL FUNDING	AGS	100 C	C
CULTURE AND RECREATION					
LNR801 - HISTORICAL AND ARCHAEOLOGICAL PLACES					
1.	F10	STATEWIDE HISTORIC PRESERVATION PROGRAM			
		PLANNING, APPRAISAL AND ACQUISITION OF SIGNIFICANT SITES THREATENED BY DEVELOPMENT.			
		LAND		50	
		TOTAL FUNDING	LNR	50 C	C
2.	F12	RUSSIAN FORT			
		RESTORATION OF RUSSIAN FORT ELIZABETH, A NATIONAL HISTORICAL LANDMARK. INCLUDING INCREMENTAL PLANNING AND RESTORATION, STABILIZATION, CONSTRUCTION AND INTERPRETIVE FEATURES INCLUDING PUBLIC ACCESS AND USE OF THE FACILITIES.			
		DESIGN		20	
		CONSTRUCTION			200
		TOTAL FUNDING	LNR	20 C	200 C

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3.	F13	LAPAKAHI NORTH KOHALA STATE PARK COMPLEX			
		LAND ACQUISITION, PLANNING, RESEARCH AND INCREMENTAL DEVELOPMENT OF THE NORTH KOHALA ARCHAEOLOGICAL AND HISTORIC SITES WHICH OFFERS AN OPPORTUNITY FOR PUBLIC INTERPRETATION OF EARLY HAWAIIAN FISHING AND FARM SYSTEM. OTHER FEATURES INCLUDE KAMEHAMEHA'S BIRTHPLACE, MOOKINI HEIAU AND OTHER FEATURES IN THE AREA.			
		PLANS		50	50
		LAND		25	
		TOTAL FUNDING	LNR	75 C	50 C
4.	F14	KEALAKEKUA BAY			
		INCREMENTAL ACQUISITION, PLANNING, RESEARCH AND DESIGN FOR A PARK COMPRISING THE MOST IMPORTANT HISTORIC AND ARCHAEOLOGIC PLACE IN THE ENTIRE STATE, PLANNING AND RESEARCH WILL BE FOLLOWED BY PARK DEVELOPMENT, CONTINUED RESEARCH AND INTERPRETIVE FACILITIES.			
		PLANS		25	
		LAND		50	
		DESIGN		25	
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	100 C	500 C
5.	F15	ROYAL MAUSOLEUM-NUUANU PETROGLYPHS			
		PLANS AND RESEARCH OF SITE INCLUDING INTERPRETATION OF HISTORIC AND ARCHAEOLOGIC VALUES, RESTORATION OF CRYPT, LANDSCAPING AND OTHER IMPROVEMENTS.			
		PLANS		10	
		DESIGN		40	
		CONSTRUCTION			400
		TOTAL FUNDING	LNR	50 C	400 C
6.	F18	STATE CAPITOL			
		LANDSCAPING, INCLUDING REPLACEMENT OF SPRINKLER SYSTEM AND LAWN IMPROVEMENT.			
		DESIGN		20	
		CONSTRUCTION		200	
		TOTAL FUNDING	LNR	220 C	C
7.	F21	HALEKII-PIHANA HEIAU			
		PLANNING AND RESEARCH FOR ARCHAEOLOGICAL FEATURES AND THEIR INTERPRETATION, LANDSCAPING, STABILIZATION, RESTORATION AND CONSTRUCTION OF INTERPRETIVE FACILITIES AS DETERMINED BY PLANNING.			
		PLANS		5	
		DESIGN		5	

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION			100
		TOTAL FUNDING	LNR	10 C	100 C
8.	F23	PUU O MAHUKA HEIAU			
		RESEARCH AND INTERPRETATION OF EXISTING PARK-LANDSCAPING IMPROVEMENT. LAND ACQUISITION TO MAINTAIN THE INTEGRITY OF THE SITE.			
		PLANS		5	
		DESIGN		5	
		CONSTRUCTION		75	75
		TOTAL FUNDING	LNR	85 C	75 C
9.	F24	ULU PO HEIAU			
		PLANS/RESEARCH-INTERPRETATION OF EXISTING PARK AND PROPOSED LAND ACQUISITION FOR STATE PARK/PRESERVATION PURPOSES.			
		PLANS		50	
		DESIGN			50
		TOTAL FUNDING	LNR	50 C	50 C
10.	F25	WASHINGTON PLACE			
		REPLACE EXISTING EQUIPMENT SHED. THE RESPONSIBILITIES OF THIS PROJECT ARE CURRENTLY LIMITED TO THE GROUNDS AND ASSOCIATED FACILITIES.			
		DESIGN			5
		CONSTRUCTION			50
		TOTAL FUNDING	LNR	C	55 C
11.	H18	KAMOA POINT ARCHAEOLOGICAL COMPLEX			
		PLANNING; ARCHAEOLOGICAL RESEARCH, STABILIZATION, RESTORATION AND INTERPRETATION; DEVELOPMENT AND PROTECTION.			
		PLANS		30	
		DESIGN		30	
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	160 C	C
CCA701 - HAWAII PUBLIC BROADCASTING					
12.	HPBA05	HPBA STATEWIDE INTERACTIVE, CLOSED-CIRCUIT EDUCATIONAL TELEVISION SYSTEM			
		CONSTRUCT HPBA STATEWIDE, INTERACTIVE, CLOSED-CIRCUIT, EDUCATIONAL TELEVISION SYSTEM USING "INSTRUCTIONAL TELEVISION FIXED SERVICE" (ITFS) FREQUENCIES RESERVED FOR EDUCATIONAL USE BY THE FEDERAL COMMUNICATIONS COMMISSION.			
		PLANS		80	
		LAND		46	

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		DESIGN		234	
		CONSTRUCTION			256
		EQUIPMENT			3,630
		TOTAL FUNDING	AGS	360 C	3,886 C

LNR804 - FOREST RECREATION

13. D02 FOREST TRAILS

TRAILS ARE CLEARED ON AN INCREMENTAL BASIS. TRAILS ARE AT LEAST TWO FEET WIDE AND CLEARED FOR EASY ACCESS. TRAILS PROVIDE: REMOTE OUTDOOR RECREATION OPPORTUNITIES, ACCESS FOR CONTROL OF FIRE AND PESTS, ROUTE FOR RESCUE OPERATIONS, ETC.

PLANS		5	5
DESIGN		8	4
CONSTRUCTION		129	87
TOTAL FUNDING	LNR	142 C	96 C

14. D-03 FOREST SHELTERS

DEVELOP SELECTED SITES TO PROVIDE A PLACE FOR WILDERNESS PICNICKING, RESTING, AND CAMPING. MAY INCLUDE ANY OF THE FOLLOWING: TRAIL SHELTER UNITS WITH TABLE OR COMFORT STATION, ETC.

PLANS		4	3
DESIGN		2	
CONSTRUCTION		28	17
TOTAL FUNDING	LNR	34 C	20 C

LNR806 - PARKS RECREATION

15. F09 AHUKINI PIER

DESIGN AND CONSTRUCTION OF RESTROOM, LIGHTING AND ASSOCIATED UTILITIES AS NEEDED.

DESIGN			50
TOTAL FUNDING	LNR	C	50 C

16. F27 HEEIA STATE PARK

PLANNING AND DEVELOPMENT OF MATSON POINT, AS A MAJOR PARK AND EDUCATIONAL/ CULTURAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

PLANS		25	
CONSTRUCTION		10	
TOTAL FUNDING	LNR	35 C	C

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17. F30 NUUANU PALI STATE PARK					
IMPROVEMENTS FOR EXISTING LOOKOUT AREA, INCLUDING INTERPRETATIVE FACILITIES. PARK EXPANSION TO INCLUDE THE AREA BETWEEN THE PALI GOLF COURSE AND THE EXISTING OVERLOOK.					
		DESIGN		6	
		CONSTRUCTION		60	
		TOTAL FUNDING	LNR	66 C	C
18. F32 IAO VALLEY STATE PARK					
INCREMENTAL DEVELOPMENT PER MASTER PLAN LIGHTING AND IMPROVEMENT OF WATER AND SEWAGE SYSTEMS, INCLUDING BRINGING ELECTRICAL POWER TO THE PARK. STREAM CHANNEL IMPROVEMENTS.					
		PLANS		10	
		DESIGN		10	
		CONSTRUCTION			150
		TOTAL FUNDING	LNR	20 C	150 C
19. F33 WAILUKU RIVER STATE PARK					
DEVELOPMENT OF LANDSCAPING, LOOKOUTS, TRAILS, PICNICKING AND OTHER FACILITIES; DEVELOPMENT OF AN INTERPRETIVE MASTER PLAN AND MANAGEMENT PLAN.					
		PLANS			50
		DESIGN		10	
		CONSTRUCTION		50	
		TOTAL FUNDING	LNR	60 C	50 C
20. F34 LAVA TREE STATE MONUMENT					
LAND ACQUISITION TO PROTECT THE INTEGRITY OF THE EXISTING PARK FROM PROBABLE URBAN ENCROACHMENT. REPLACE RESTROOM. INSTALL WATER SYSTEM AND GENERALLY REFURBISH PARK AND INTERPRETIVE PLANNING/MANAGEMENT PLANNING FOLLOWED BY INTERPRETIVE PROGRAM.					
		DESIGN		10	
		CONSTRUCTION			150
		TOTAL FUNDING	LNR	10 C	150 C
21. F37 DIAMOND HEAD					
ANTICIPATED IMPROVEMENTS INCLUDE TRAIL DEVELOPMENT, PARKING, LANDSCAPING, AND INTERPRETIVE PROGRAM. EXPANSION OF RESTROOM AND OTHER NEEDS. ADDITIONAL PLANNING AND PARK BOUNDARY SURVEY IS REQUIRED.					
		LAND		40	
		DESIGN		8	
		CONSTRUCTION		80	
		TOTAL FUNDING	LNR	128 C	C

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22.	F38	HANAUMA BAY			
		DEVELOP A MANAGEMENT PLAN FOR MANAGING NATURAL RESOURCES AND PUBLIC USE AND REVIEW FACILITY NEEDS. DESIGN AND CONSTRUCT NEEDED IMPROVEMENTS.			
		PLANS		10	
		DESIGN		15	
		CONSTRUCTION		25	
		TOTAL FUNDING	LNR	50 C	C
23.	F46	KOKEE/WAIMEA CANYON COMPLEX			
		INCLUDES KOKEE AND WAIMEA CANYON STATE PARKS. CONTINUED PARK DEVELOPMENT AND REPLACEMENT OF OLDER FACILITIES. MASTER PLAN FOR THE IMPROVEMENT AND MANAGEMENT OF THE PARK. ADDITION OF INTERPRETIVE FACILITIES INCLUDES POSSIBLE RENOVATION OR DEMOLITION OF EXISTING RECREATION CABINS ON LEASED LOTS WHEN LEASES EXPIRE			
		DESIGN		60	20
		CONSTRUCTION		600	200
		TOTAL FUNDING	LNR	660 C	220 C
24.	F48	KEAIIWA HEIAU STATE RECREATION AREA			
		IMPROVEMENTS, AND RECONSTRUCTION OF PARK FACILITIES.			
		DESIGN		15	
		CONSTRUCTION			150
		TOTAL FUNDING	LNR	15 C	150 C
25.	F50	WAHIAWA FRESH WATER PARK			
		INCREMENTAL DEVELOPMENT OF FRESH WATER PARK PER MASTER PLAN.			
		DESIGN		5	
		CONSTRUCTION		30	
		TOTAL FUNDING	LNR	35 C	C
26.	F51	MAKIKI-TANTALUS STATE PARK			
		INCREMENTAL DEVELOPMENT PER MASTER PLAN. RENOVATIONS AND IMPROVEMENTS TO EXISTING PUU UALAKAA AREA.			
		DESIGN		25	
		CONSTRUCTION			250
		TOTAL FUNDING	LNR	25 C	250 C
27.	F53	KALOPA STATE RECREATION AREA			
		IMPROVE AND PAVE ROADWAYS AND PARKING AREAS. DEVELOP NATURE TRAILS, GENERAL RENOVATIONS AND IMPROVEMENTS.			
		DESIGN		10	
		CONSTRUCTION		160	
		TOTAL FUNDING	LNR	170 C	C

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28. F54 WAILUA RIVER STATE PARK					
LAND ACQUISITION OF INHOLDINGS. ARCHAEOLOGICAL-BIOLOGICAL RESEARCH, DEVELOPMENT OF INTERPRETIVE PROGRAM AND FACILITIES ACCORDING TO MASTER PLAN INCL. FERN GROTTO, LYDGATE BEACH MARINA AND OTHER AREAS ALONG WAILUA RIVER. UPDATE MASTER PLAN AND PROVIDE MANAGEMENT PLAN. RECONSTRUCTION OF PARK FACILITIES.					
		DESIGN		2	10
		CONSTRUCTION		20	115
		TOTAL FUNDING	LNR	22 C	125 C
29. F55 WAIANAPANAPA STATE PARK					
INCREMENTAL ACQUISITION AND DEVELOPMENT OF MAJOR PARK WITH OUTSTANDING SCENIC AND HISTORIC VALUES INCLUDING PICNIC AREAS, CAMPGROUND AND LOW COST VACATION FACILITIES. DEVELOPMENT AND MANAGEMENT OF THE PARK, ROAD RECONSTRUCTION AND LIGHTING.					
		LAND			20
		DESIGN		10	
		CONSTRUCTION		200	
		TOTAL FUNDING	LNR	210 C	20 C
30. F57 KAHANA VALLEY STATE PARK					
INCREMENTAL DEVELOPMENT INCLUDING HISTORIC RESTORATION, WATER FEATURES AND OTHER RECREATION AND CULTURAL AND HERITAGE OPPORTUNITIES PER MASTER PLAN AND ADOPTED PROPOSALS FOR HISTORICAL, ENVIRONMENTAL, CULTURAL INTERPRETATION/ EDUCATION PROGRAMS. PLANNING AND RESEARCH BY ADVISORY BOARD AND OTHERS.					
		PLANS		50	
		DESIGN		50	
		TOTAL FUNDING	LNR	100 C	C
31. F58 WAILOA RIVER STATE RECREATION AREA					
INCREMENTAL DEVELOPMENT OF MAJOR RECREATION AREA INCLUDING LANDSCAPING PER MASTER PLAN. REVIEW/UPDATE MASTER PLAN. LAND ACQUISITION FOR NEW PARK ENTRANCE. REPLACEMENT-EXPANSION OF EXISTING FACILITIES.					
		DESIGN		25	
		CONSTRUCTION		300	
		TOTAL FUNDING	LNR	325 C	C

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32.	F59	HANA ROAD STATE	WAYSIDES		
		PARKWAY DEVELOPMENT AND PLANTINGS, GRADING AND PAVING OF PARKING AREAS, AND IMPROVEMENTS TO WAYSIDES. REPLACE AND IMPROVE WATER AND SEWAGE SYSTEMS.			
		DESIGN			15
		CONSTRUCTION			160
		TOTAL FUNDING	LNR	C	175 C
33.	F60	PALAAU STATE PARK			
		INCREMENTAL DEVELOPMENT OF MAJOR SCENIC PARK INCLUDING PICNIC, CAMPING AND INTERPRETIVE PROGRAM. CONSTRUCT STORAGE BUILDING.			
		DESIGN			5
		CONSTRUCTION			55
		TOTAL FUNDING	LNR	C	60 C
34.	F61	WAAHILA RIDGE STATE RECREATION AREA			
		INCREMENTAL DEVELOPMENT OF A WOODED RECREATION AREA FOR PICNICKING, CAMP GROUND, TRAIL HEAD, AND SUPPORTING FACILITIES. REFURBISH EXISTING FACILITIES AS NEEDED.			
		DESIGN		15	
		CONSTRUCTION		150	
		TOTAL FUNDING	LNR	165 C	C
35.	F64	MAUNA KEA RECREATION COMPLEX			
		PLAN, DESIGN AND IMPROVE EXISTING FACILITIES AT POHAKULOA.			
		DESIGN		10	
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	110 C	C
36.	F67	POLI POLI SPRINGS STATE RECREATION AREA			
		PLAN TO ENLARGE THIS MOUNTAIN PARK. REPLACE EXISTING WATER TANK AND RESTROOMS. PROVIDE ADDITIONAL OVERNIGHT ACCOMMODATIONS AND REGRADE/PAVE THE PARK ENTRANCE ROAD.			
		PLANS			20
		DESIGN		5	
		CONSTRUCTION		50	
		TOTAL FUNDING	LNR	55 C	20 C
37.	F69	MANUKA STATE WAYSIDE			
		INTERPRETIVE PROGRAM FOR EXISTING WAYSIDE PARK WITH A PLANT COLLECTION IN A KIPUKA. DEVELOP A NEW WATER SYSTEM, RESTROOM AND WIDEN ENTRANCE ROAD.			

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		PLANS			30
		DESIGN		25	
		CONSTRUCTION		250	
		TOTAL FUNDING	LNR	275 C	30 C
38. F70 SAND ISLAND STATE RECREATION AREA					
		INCREMENTAL DEVELOPMENT OF BEACH PARK, PLANS AND CONSTRUCTION, INCLUDING DESIGN AND CONSTRUCTION OF A FISHING PIER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		20	12
		CONSTRUCTION		800	120
		TOTAL FUNDING	LNR	820 C	132 C
39. F71 WAIMANALO BAY STATE RECREATION AREA					
		INCREMENTAL DEVELOPMENT OF BEACH PARK FOR CAMPING AND PICNICKING.			
		DESIGN		10	
		CONSTRUCTION		50	50
		TOTAL FUNDING	LNR	60 C	50 C
40. F72 KAENA POINT STATE PARK					
		INCREMENTAL ACQUISITION OF PRIVATE LANDS, DEVELOPMENT OF BEACH PARKS FROM MAKUA TO MOKULEIA. ALSO INCLUDES FUNDS FOR TEMPORARY MANAGEMENT OF SHORELINE AREAS TO CONTROL EXISTING PUBLIC USE. INCLUDES UPLAND PEACOCK FLATS AREA AS PER MASTER PLAN.			
		LAND			20
		DESIGN		30	
		CONSTRUCTION		300	
		TOTAL FUNDING	LNR	330 C	20 C
41. F73 MAKENA-LAPEROUSE STATE PARK					
		INCREMENTAL ACQUISITION OF LAND AS PER CONCEPTUAL PLAN. PROTECTION OF ARCHAEOLOGICAL AND BIOLOGICAL FEATURES. INCREMENTAL DEVELOPMENT TO INCLUDE INTERPRETATION OF THESE FEATURES AS WELL AS TO PROVIDE FACILITIES FOR RECREATION OPPORTUNITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		LAND			20
		DESIGN		25	
		CONSTRUCTION			250
		TOTAL FUNDING	LNR	25 C	270 C

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42. F74 HAENA BEACH STATE PARK					
INCREMENTAL DEVELOPMENT OF HISTORIC AND RECREATION OPPORTUNITES INCLUDING PLANNING, RESEARCH, DESIGN AND CONSTRUCTION OF FACILITIES AND INTERPRETIVE PROGRAMS.					
		PLANS		25	25
		DESIGN		25	
		CONSTRUCTION			250
		TOTAL FUNDING	LNR	50 C	275 C
43. F75 HAPUNA BEACH STATE PARK					
PLANS AND CONSTRUCTION, INCLUDING ACQUISITION OF LAND, IN WAILEA BAY AREA AS PER MASTER PLAN.					
		LAND			20
		TOTAL FUNDING	LNR	C	20 C
44. F77 MACKENZIE STATE PARK					
REPLACEMENT OF OLDER FACILITIES AS NEEDED.					
		DESIGN		10	
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	110 C	C
45. F78 POLIHALE STATE PARK					
INCREMENTAL DEVELOPMENT OF EXISTING BEACH PARK. PLANS AND RENOVATION, RELOCATION OR REMOVAL OF EXISTING FACILITIES IN UNSTABLE SAND DUNE AREAS.					
		PLANS		10	
		TOTAL FUNDING	LNR	10 C	C
46. F80 NA PALI COAST STATE PARK					
PROVISION OF CAMPING, AND HIKING FACILITIES. PROTECTION AND INTERPRETATION OF HISTORIC AND ARCHAEOLOGICAL SITES, MANAGEMENT FACILITIES FOR WILDERNESS TYPE PARK RESEARCH OF CULTURAL AND NATURAL FEATURES, AND PLANNING FOR THE MANAGEMENT OF THESE FEATURES AND PUBLIC USE OF THE AREA.					
		PLANS			25
		DESIGN			10
		CONSTRUCTION			100
		TOTAL FUNDING	LNR	C	135 C

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47.	F81	PAPALAUA-KAANAPALI WAYSIDES & BEAUTIFICATION			
		INCREMENTAL DEVELOPMENT AND RENOVATION OF WAYSIDE PARKS AND BEAUTIFICATION OF SCENIC HIGHWAY FROM UKUMEHAME TO KAAANAPALI. EXISTING PARKS INCLUDE WAHIKULI, PAPALAUA AND LAUNIUPOKO WAYSIDES			
		DESIGN		10	
		CONSTRUCTION		100	
		TOTAL FUNDING	LNR	110 C	C
48.	F83	AIEA BAY			
		BACKGROUND INVESTIGATION AND PLANNING FOR CONVERSION OF AIEA BAY INTO "RAINBOW BAY-A KOKUA CONCEPT" AS REQUESTED BY THE PEARL HARBOR TASK FORCE. FUNDING INCLUDED FOR ANTICIPATED DEVELOPMENT OF LAND AREA BORDERING AIEA BAY FOR PUBLIC ACCESS. MAXIMUM OF 40 ACRES AVAILABLE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING OR REIMBURSEMENT.			
		DESIGN		30	
		TOTAL FUNDING	LNR	30 C	C
49.	F85	AINA MOANA STATE RECREATION AREA			
		IMPROVEMENTS TO EXISTING PARK INCLUDING ADDITIONAL LANDSCAPING, AND COMPLETION OF STORAGE BUILDING.			
		DESIGN		3	
		CONSTRUCTION		15	
		TOTAL FUNDING	LNR	18 C	C
50.	F88	KAIKA POINT			
		DEVELOPMENT OF BEACH PARK AT KAIKA AS PER MASTER PLAN. INCLUDES PLAN ALTERATIONS FOR A MAINTENANCE BUILDING AND OVERFLOW PARKING AREA.			
		DESIGN		15	
		CONSTRUCTION		160	
		TOTAL FUNDING	LNR	175 C	C
51.	H45	SACRED FALLS STATE PARK			
		PLANS AND CONSTRUCTION FOR INCREMENTAL DEVELOPMENT OF PARK FACILITIES AS PER MASTER PLAN.			
		DESIGN			10
		CONSTRUCTION			500
		TOTAL FUNDING	LNR	C	510 C

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52. H47 KONA AIRPORT PARK					
INCREMENTAL DESIGN AND CONSTRUCTION FOR SHORELINE PARK DEVELOPMENT AS DETERMINED BY MASTER PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
		PLANS		5	
		DESIGN		10	
		CONSTRUCTION		50	50
		TOTAL FUNDING	LNR	65 C	50 C
53. H70 MALAEKAHANA BEACH PARK					
PLANNING FUNDS FOR RETAINING OR AMENDING MASTER PLAN, RESEARCH, INTERPRETIVE PLANNING AND STUDIES, DEVELOPMENT DESIGN AND CONSTRUCTION AS DETERMINED BY PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT. INCLUDES POSSIBLE RENOVATION OF EXISTING IMPROVEMENTS FOR PARK PURPOSES.					
		PLANS		25	
		DESIGN		60	
		CONSTRUCTION		125	600
		TOTAL FUNDING	LNR	210 C	600 C
TRN801 - OCEAN-BASED RECREATION					
54. O10 KEEHI BOAT HARBOR, OAHU					
DESIGN AND INSTALLATION OF ELECTRICAL OUTLETS AND RELATED IMPROVEMENTS.					
		DESIGN		5	
		CONSTRUCTION		180	
		TOTAL FUNDING	TRN	185 D	D
55. O20 ALA WAI BOAT HARBOR IMPROVEMENTS, OAHU					
LIGHTING SYSTEM MODIFICATIONS, BERTHING FACILITIES, UTILITIES AND OTHER IMPROVEMENTS.					
		DESIGN		55	
		CONSTRUCTION		175	475
		TOTAL FUNDING	TRN	230 D	475 D
56. 030 HEEIA-KEA BOAT HARBOR, OAHU					
EXPANSION AND IMPROVEMENTS TO HEEIA-KEA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.					
		PLANS		60	
		TOTAL FUNDING	TRN	60 D	D

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57.	O40	HALEIWA BOAT HARBOR, OAHU			
		BERTHING FACILITIES, LOADING DOCK, AND OTHER IMPROVEMENTS.			
		DESIGN		65	
		CONSTRUCTION			560
		TOTAL FUNDING	TRN	65 D	560 D
58.	01K	NAWILIWILI BOAT HARBOR, KAUAI			
		BERTHING FACILITIES, LOADING DOCK, PAVING, UTILITIES AND OTHER IMPROVEMENTS.			
		CONSTRUCTION		720	
		TOTAL FUNDING	TRN	720 D	D
59.	01S	STATEWIDE IMPROVEMENTS TO BOATING FAC.			
		IMPROVEMENTS TO EXISTING BOAT HARBORS AND BOAT REFUGE AREAS.			
		DESIGN		10	10
		CONSTRUCTION		90	90
		TOTAL FUNDING	TRN	100 D	100 D
60.	02H	HONOKOHAU BOAT HARBOR, HAWAII			
		INCREMENTAL DEVELOPMENT OF HONOKAHAU BOAT HARBOR INCLUDING BERTHING FACILITIES AND BACKUP AREA IMPROVEMENTS.			
		DESIGN		70	
		CONSTRUCTION			645
		TOTAL FUNDING	TRN	70 D	645 D
61.	02S	STATEWIDE SEWAGE SYSTEM IMPROVEMENT TO BOATS FAC.			
		INCREMENTAL DEVELOPMENT OF SEWAGE SYSTEM FOR BOATING FACILITIES AND OTHER IMPROVEMENTS.			
		DESIGN		60	
		CONSTRUCTION			465
		TOTAL FUNDING	TRN	60 D	465 D
62.	13K	KIKIAOLA BREAKWATER RECONSTRUCTION			
		RECONSTRUCTION OF DAMAGED BREAKWATER AND OTHER IMPROVEMENTS.			
		DESIGN		50	
		CONSTRUCTION		410	
		TOTAL FUNDING	TRN	460 C	C
63.	13M	IMPROVEMENTS TO MAALAEA BOAT HARBOR, MAUI			
		PAVING, LIGHTING, ELECTRICAL FACILITIES AND OTHER IMPROVEMENTS.			
		DESIGN		15	

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		90	
		TOTAL FUNDING	TRN	105 D	D
64.	240	ALA WAI BREAKWATER			
		RECONSTRUCTION OF ALA WAI BREAKWATER AND OTHER IMPROVEMENTS.			
		DESIGN		25	
		CONSTRUCTION		335	
		TOTAL FUNDING	TRN	360 C	C
65.		RELOCATION OF THE VESSEL CARTHAGINIAN AT LAHAINA HARBOR			
		DESIGN AND CONSTRUCTION FOR RELOCATION OF THE HISTORIC VESSEL CARTHAGINIAN.			
		DESIGN		40	
		CONSTRUCTION		190	
		TOTAL FUNDING	TRN	230 C	C
66.		PIER IMPROVEMENTS AT LAHAINA HARBOR			
		DESIGN AND CONSTRUCTION FOR PIER IMPROVEMENTS AT LAHAINA HARBOR.			
		DESIGN		40	
		CONSTRUCTION		240	
		TOTAL FUNDING	TRN	280 D	D
AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
67.	B68	CORROSION PROTECTION OF THE STRUCTURAL FRAMING ELEMENT			
		CLEAN, REPAIR, SANDBLAST, AND PAINT ALL BADLY CORRODED AREAS OF THE STRUCTURAL FRAMING ELEMENTS AND CORRECT THE PRIMARY CAUSES OF THE CONTINUING CORROSION.			
		DESIGN		150	
		CONSTRUCTION		2,202	
		TOTAL FUNDING	AGS	2,352 C	C
68.	B87	RENOVATION OF ROOF AND OTHER MEMBERS OF ALOHA STADIUM			
		REPLACE ROOFING WITH IMPROVED ROOFING SYSTEM AND REPAIR, CLEAN AND PAINT OTHER CORRODED MEMBERS.			
		DESIGN			160
		CONSTRUCTION			2,455
		TOTAL FUNDING	AGS	C	2,615 C
69.	B88	ALOHA STADIUM IMPROVEMENTS			
		RENOVATE RESTROOMS TO INCREASE WOMEN'S CAPACITY, IMPROVE SCOREBOARD COMPONENTS AND OTHER MISCELLANEOUS IMPROVEMENTS. (MEN'S RESTROOMS SHOULD NOT BE REDUCED.)			

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		DESIGN			150
		CONSTRUCTION			1,660
		TOTAL FUNDING	AGS	C	1,810 C

70. B89 RENOVATION OF METAL DECK WITH
CONCRETE TOPPING AT ALOHA STADIUM

REPLACEMENT OF EXISTING STRUCTURAL METAL
DECKING AND CONCRETE TOPPING WITH
IMPROVED DECKING SYSTEM FOR FIXED
STANDS, PEDESTRIAN BRIDGES AND SPIRAL
RAMPS.

DESIGN				130
CONSTRUCTION				1,950
TOTAL FUNDING	AGS		C	2,080 C

LNR809 - GENERAL ADMIN FOR CULTURE AND RECREATION

71. F05 SCORP (STATE COMPREHENSIVE OUTDOOR
RECREATION PLAN)

CONTINUOUS UPDATING OF THE STATE COMPRE-
HENSIVE OUTDOOR RECREATION PLAN TO
QUALIFY FOR FEDERAL GRANTS UNDER THE
LAND AND WATER CONSERVATION FUND. ALSO
REFINE AND IMPLEMENT THE GOALS, OBJEC-
TIVES AND POLICIES OF THE HAWAII STATE
PLAN AS PROVIDED IN CHAPTER 226, HAWAII
REVISED STATUTES. THIS PROJECT IS DEEM-
ED NECESSARY TO QUALIFY FOR FEDERAL-AID
FINANCING OR REIMBURSEMENT.

PLANS				100
TOTAL FUNDING	LNR		C	50 C
	LNR		N	50 N

72. H08 STATEWIDE FACILITIES FOR THE
HANDICAPPED

CONSTRUCTION OF FACILITIES AND/OR
RECONSTRUCTION OF EXISTING FACILITIES TO
AID THE HANDICAPPED.

DESIGN			15	
CONSTRUCTION			150	
TOTAL FUNDING	LNR		165 C	C

73. H09 STATEWIDE MINOR IMPROVEMENTS

MINOR ADDITIONS, RENOVATIONS AND
IMPROVEMENTS TO PARK FACILITIES.

DESIGN			10	10
CONSTRUCTION			100	100
TOTAL FUNDING	LNR		110 C	110 C

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
PUBLIC SAFETY					
SOC403 - KULANI CORRECTIONAL FACILITY					
1. CD8504 KCF CONSTRUCT RESIDENTIAL & PROGRAM FACILITIES					
PLAN, DESIGN, CONSTRUCT & EQUIP PROGRAM & RESIDENTIAL FACILITIES TO ACCOMMODATE THE EXPANSION OF POPULATION AT KULANI CORRECTIONAL FACILITY.					
		PLANS		8	
		DESIGN		52	
		CONSTRUCTION			270
		EQUIPMENT			24
		TOTAL FUNDING	AGS	60 C	294 C
2. CD8507 KULANI CORRECTIONAL FACILITY LIGHTING					
PLAN, DESIGN, CONSTRUCT AND EQUIP A COMPOUND LIGHTING SYSTEM FOR THE KULANI CORRECTIONAL FACILITY.					
		PLANS		3	
		DESIGN		16	
		CONSTRUCTION		40	
		EQUIPMENT		48	
		TOTAL FUNDING	AGS	107 C	C
SOC404 - WAIAWA CORRECTIONAL FACILITY					
3. CD8505 WAIAWA CORRECTIONAL FACILITY					
CONVERT EXPAND THE WAIAWA MILITARY RESERVATION (INCLUDES BUILDINGS, TUNNEL, AND OTHER IMPROVEMENTS) INTO A CORRECTIONAL FACILITY WHICH WILL PROVIDE INMATE CARE, EDUCATION WORK TRAINING, AGRICULTURAL, AND OTHER CORRECTIONAL PROGRAMS.					
		PLANS		50	
		DESIGN		325	
		CONSTRUCTION			2,500
		EQUIPMENT			280
		TOTAL FUNDING	AGS	375 C	2,780 C
SOC405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
4. CD8506 HAWAII ISC/CCC PROGRAM					
PLAN, DESIGN, CONSTRUCT AND EQUIP EXPANDED FACILITIES AT HAWAII COMMUNITY CORRECTIONAL CENTER. INCLUDES A JAIL IN WEST HAWAII.					
		PLANS		25	
		DESIGN		185	
		CONSTRUCTION			1,615
		EQUIPMENT			150
		TOTAL FUNDING	AGS	210 C	1,765 C

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SOC407 - OAHU COMMUNITY CORRECTIONAL CENTER

5. CD8503 OAHU CCC FOOD SERVICES

RENOVATE AND EXPAND THE FOOD SERVICES PROGRAM AT THE OAHU CCC.

DESIGN			32	84
CONSTRUCTION			216	563
EQUIPMENT			200	300
TOTAL FUNDING	AGS		448 C	947 C

SOC410 - HALAWA MEDIUM SECURITY FACILITY

6. HALAWA MEDIUM SECURITY FACILITY

CONSTRUCTION OF ADDITIONAL FACILITIES TO HOUSE 248 MORE INMATES, AND COMPLETE CORRECTIONAL PROGRAM SERVICES.

CONSTRUCTION			11,500	
TOTAL FUNDING	AGS		11,500 C	C

SOC493 - GENERAL ADMINISTRATION-CONFINEMENT

7. 8203 HALAWA MEDIUM SECURITY FACILITY EQUIPMENT

EQUIP THE RESIDENTIAL AND PROGRAM SUPPORT FUNCTIONS AT THE HALAWA MEDIUM SECURITY FACILITY TO PROVIDE FOR RESIDENTIAL SECURITY AND CORRECTIONAL PROGRAM SERVICES. (FUNDS SHOULD NOT BE USED FOR COLOR TELEVISION SETS AND OTHER ITEMS NOT QUALIFYING FOR CIP FUNDS.)

EQUIPMENT			3,000	
TOTAL FUNDING	AGS		3,000 C	C

LNR810 - PREVENTION OF NATURAL DISASTERS

8. J02 HALAWA STREAM DREDGING

PLANS AND CONSTRUCTION OF IMPROVEMENTS TO HALAWA STREAM INCLUDING CLEARING AND DISPOSAL OF DREDGED MATERIAL. FUNDS TO BE SUPPLEMENTED BY \$1,000,000 FROM CITY AND COUNTY OF HONOLULU AND OTHERS.

DESIGN			300	
CONSTRUCTION				3,700
TOTAL FUNDING	LNR		300 C	2,700 C
	LNR		S	1,000 S

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DEF110 - AMELIORATION OF PHYSICAL DISASTERS

9. A18 ARMY NATIONAL GUARD ARMORY, PAHALA, HAWAII

PLANNING AND CONSTRUCTION OF A SPECIAL DESIGNED ARMORY FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, AND INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

DESIGN		200	
CONSTRUCTION		1,300	
TOTAL FUNDING	AGS	580 C	C
	AGS	920 N	N

10. A19 ARMY NATIONAL GUARD ARMORY, KOHALA, HAWAII

PLANNING AND CONSTRUCTION OF A SPECIAL DESIGN ARMORY FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, AND INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

DESIGN		200	
CONSTRUCTION		1,300	
TOTAL FUNDING	AGS	580 C	C
	AGS	920 N	N

11. A29 ADDITIONAL IMPROVEMENTS AT THE DEPTL ADMIN BLDG & 100-MAN ARMORY, & ENGR OFF

PLANNING AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS AT THE DEPARTMENTAL ADMINISTRATION BUILDING AND 100-MAN ARMORY FOR PROVIDING FACILITIES FOR THE JOINT STAFF OF THE ADJUTANT GENERAL'S OFFICE, THE RECRUITING AND RETENTION OFFICE, AND THE HAWAII AREA COMMAND TO INCLUDE ADMINISTRATIVE SPACE, PARKING, LANDSCAPING, FENCING, AND OTHER IMPROVEMENTS. RELOCATION OF ENGINEERING OFFICE.

EQUIPMENT		20	
TOTAL FUNDING	AGS	20 C	C

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
12.	A31	ADDITIONAL IMPROVEMENTS TO NATIONAL GUARD ARMORIES			
		PLANNING AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS AT ALL NATIONAL GUARD ARMORIES TO UPGRADE FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU STANDARDS AND CRITERIA AND TO MEET OTHER UNIT REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		DESIGN		30	30
		CONSTRUCTION		125	125
		TOTAL FUNDING	AGS	155 C	155 C
13.	A33	ARMY NATIONAL GUARD ARMORY, KAUNAKAKAI, MOLOKAI, HAWAII			
		PLANNING AND CONSTRUCTION OF A SPECIAL DESIGNED PERMANENT NATIONAL GUARD ARMORY FACILITY TO INCLUDE ALL UTILITIES, ACCESS ROAD, PARKING AREAS, AND OTHER SUPPORTING FEATURES REQUIRED FOR OCCUPANCY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		DESIGN		120	
		CONSTRUCTION			1,500
		TOTAL FUNDING	AGS	50 C	600 C
			AGS	70 N	900 N
14.	A37	ARMY NATIONAL GUARD ARMORY, WAILUKU, MAUI			
		PLANNING AND CONSTRUCTION OF A MAJOR RENOVATION TO EXISTING FACILITY, INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		DESIGN			190
		TOTAL FUNDING	AGS	C	80 C
			AGS	N	110 N
15.	A39	ARMY NATIONAL GUARD ARMORY, HANAPEPE, KAUAI			
		RELOCATION AND RENOVATION OF ORIGINAL ARMORY WITH ADDITION OF A SPECIAL DESIGNED ARMORY FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION INCLUDING ALL UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, AND OTHER SUPPORTING FEATURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.			
		DESIGN		220	

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		2,000	
		TOTAL FUNDING	AGS	850 C	C
			AGS	1,370 N	N

16. A41 MODIFICATION OF HAWCOM EMERGENCY OPERATING CENTER

DESIGN AND RENOVATION OF PRESENT HAWCOM EMERGENCY OPERATING CENTER IN BATTERY 407, DIAMOND HEAD CRATER, TO PROVIDE MINIMUM ESSENTIAL FACILITIES FOR HAWCOM OPERATIONS FOR MILITARY SUPPORT TO CIVIL DEFENSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

DESIGN		76	
CONSTRUCTION		600	
TOTAL FUNDING	AGS	676 C	C

17. C12 UPGRADE OF DISASTER WARNING AND COMMUNICATION DEVICES STATEWIDE

INCREMENTAL UPGRADE OF CIVIL DEFENSE DISASTER WARNING AND COMMUNICATIONS DEVICES STATEWIDE DUE TO INADEQUATE WARNING COVERAGE OF MANY 20+ YR OLD EXISTING DEVICES. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. ALSO THE RENOVATION AND/OR UPGRADE OF DAMAGED DEVICES FROM NATURAL AND/OR MAN-MADE DISASTERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		18	18
CONSTRUCTION		380	380
TOTAL FUNDING	AGS	210 C	210 C
	AGS	190 N	190 N

18. C13 ADDITIONAL DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE

INCREMENTAL INSTALLATION OF ADDITIONAL CIVIL DEFENSE DISASTER WARNING SIRENS, OTHER WARNING DEVICES AND COMMUNICATIONS EQUIPMENT, STATEWIDE, TO EXPAND THE COVERAGE OF WARNING SYSTEM TO KEEP PACE WITH NEW DEVELOPMENTS, GROWTH OF COMMUNITIES & POPULATION SHIFTS. THIS IS A CONTINUING PROGRAM FROM YEAR TO YEAR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		38	38

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		CONSTRUCTION		460	460
		TOTAL FUNDING	AGS	270 C	270 C
			AGS	230 N	230 N

19. C17 ADDITIONAL IMPROVEMENTS FOR BIRKHIMER EMERGENCY OPERATING CENTER

PLANNING AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS AT BIRKHIMER EMERGENCY OPERATING CENTER FOR WHICH FUNDS WERE NOT AVAILABLE IN THE ORIGINAL CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING OR REIMBURSEMENT.

CONSTRUCTION		80	
EQUIPMENT		70	
TOTAL FUNDING	AGS	150 C	C

GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

1. GO1 PROJECT ADJUSTMENT FUND

TO ESTABLISH A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT (TO BE EXPENDED BY OFFICE OF THE GOVERNOR).

DESIGN		3,000	3,000
TOTAL FUNDING	GOV	3,000 C	3,000 C

PED103 - STATEWIDE PLAN AND COORDINATION

2. HCD001 KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT, OAHU

PLANS, LAND, DESIGN AND CONSTRUCTION FUNDS FOR PLANNING AND DEVELOPMENT OF THE KAKA'AKO COMMUNITY DEVELOPMENT DISTRICT. MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS, AS MAY BE AVAILABLE.

PLANS		10	
LAND		10	
DESIGN		10	
CONSTRUCTION		16,970	
TOTAL FUNDING	PED	17,000 C	C

AGS221 - CONSTRUCTION

3. A39 KAUNAKAKAI CIVIC CENTER

LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW STATE OFFICE BUILDING TO ACCOMMODATE VARIOUS AGENCIES.

DESIGN			200
TOTAL FUNDING	AGS	C	200 C

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4. A48 LIHUE MAINT. & SERVICE FACILITIES					
PLANNING, DESIGN, AND CONSTRUCTION OF MAINTENANCE AND SERVICE FACILITIES FOR DAGS PROGRAMS.					
		PLANS			10
		TOTAL FUNDING	AGS	C	10 C
5. A52 HILO MAINT. AND SVC COMPLEX					
SITE SELECTION, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A MAINTENANCE AND SERVICE COMPLEX FOR THE HILO AREA.					
		LAND			20
		TOTAL FUNDING	AGS	C	20 C
6. A53 MOLOKAI MAINT. AND SERVICE FACILITY					
PLANNING, LAND ACQUISITION, DESIGN AND DEVELOPMENT OF A MULTI-AGENCY MAINTENANCE FACILITY WITH SHOP AND STORAGE FACILITIES.					
		PLANS		16	10
		LAND		10	30
		TOTAL FUNDING	AGS	26 C	40 C
7. A56 MAKAI PARKING GARAGE					
DESIGN AND CONSTRUCT A PARKING STRUCTURE ON LOT A TO SERVICE THE STATE OFFICE BUILDINGS IN THE AREA. PROJECT TO INCLUDE LANDSCAPING, DEMOLITION, TEMPORARY ALTERNATIVE PARKING AREAS AND RELATED SERVICES DURING CONSTRUCTION, AND OFFICE SPACE IN THE STRUCTURE.					
		CONSTRUCTION		2,080	
		TOTAL FUNDING	AGS	2,080 D	D
8. B27 ADVANCED PLANNING STATEWIDE					
PROVIDE ASSISTANCE TO THE PUBLIC, STATE AND COUNTIES IN MATTERS RELATING TO PUBLIC WORKS DIVISION. IT INCLUDES THE PREPARATION OF REPORTS, STUDIES, INVENTORIES, REVIEWS AND PERFORMANCE OF ALL NECESSARY ACTIVITIES TO CARRY OUT DAGS FUNCTIONS.					
		PLANS		140	140
		TOTAL FUNDING	AGS	140 C	140 C
9. B28 REMODELING STATE OFFICE BUILDINGS					
DESIGN AND CONSTRUCTION OF REMODELING AND UPGRADING STATE OFFICE BUILDINGS, STATEWIDE. THIS PROJECT WILL SUPPLEMENT FUNDS FROM ACT 1/81, ITEM K-10 ALSO INCLUDES EQUIPMENT. RENOVATION OF SPACE IN THE OLD FEDERAL COURTHOUSE BUILDING IS INCLUDED.					

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		DESIGN		65	70
		CONSTRUCTION		425	450
		EQUIPMENT		30	35
		TOTAL FUNDING	AGS	520 C	555 C

10. B41 STATE CAPITOL IMPROVEMENTS AND RENOVATIONS

IMPROVEMENTS TO THE BUILDING SYSTEMS INCLUDING AIR CONDITIONING, OFFICE RENOVATIONS, POOL IMPROVEMENTS, AND OTHER FACILITIES IMPROVEMENTS AND RENOVATIONS FOR THE STATE CAPITOL.

DESIGN		118	50
CONSTRUCTION		965	700
TOTAL FUNDING	AGS	1,083 C	750 C

11. B57 KALANIMOKU BUILDING A/C IMPROVEMENT

THIS PROJECT INCLUDES THE MODIFICATIONS TO THE KALANIMOKU BUILDING'S AIR CONDITIONING SYSTEM TO INCLUDE THE REPLACEMENT OF CHILLERS, COOLING TOWERS, IMPROVEMENTS TO AIR DISTRIBUTION SYSTEM, THE MODIFICATION OF CONTROLS AND THE INSTALLATION OF AN ENERGY MANAGEMENT AND CONTROL SYSTEM.

CONSTRUCTION		220	
TOTAL FUNDING	AGS	220 C	C

12. B58 WAILUKU COURT BUILDINGS RENOVATION

RENOVATING THE EXSISTING CIRCUIT AND DISTRICT COURT BUILDINGS INCLUDING MINOR RENOVATIONS TO THE WAILUKU STATE OFFICE BUILDING FOR OFFICE USE BY VARIOUS STATE AGENCIES.

CONSTRUCTION		1,007	
EQUIPMENT		50	
TOTAL FUNDING	AGS	1,057 C	C

13. B59 KEKAULUOHI BUILDING, AIR CONDITIONING

REPLACE AIR CONDITIONING EQUIPMENT COMPONENTS SUBJECT TO FREQUENT REPAIRS, AND ADD NEW AIR CONDITIONING SYSTEM FOR THE BASEMENT ARCHIVES STORAGE.

CONSTRUCTION		546	
TOTAL FUNDING	AGS	546 C	C

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14.	B77	KEKUANA OA BUILDING RENOVATION, PHASE 4			
		DESIGN AND CONSTRUCT ALTERATIONS FOR NEW OCCUPANTS OF SPACE VACATED BY THE JUDICIARY IN THE KEKUANA OA BUILDING. PROJECT INCLUDES RENOVATION AND REMODELING OF BASEMENT FOR OFFICE USE AND OTHER MISC. TIE-INS WITH THE BUILDINGS ELECTRICAL HVAC, EMCS, AND OTHER SYSTEMS.			
		CONSTRUCTION		520	
		TOTAL FUNDING	AGS	520 C	C
15.	B79	HALE AUHAU, RENOVATION AND REMODELING			
		PLAN, DESIGN, AND CONSTRUCT BUILDING RENOVATIONS TO MODERNIZE HALE AUHAU. INCLUDES DEMOLITION AND RENOVATION OF A.C., LIGHTING, ELECTRICAL, AND MECHANICAL SYSTEMS TO CORRECT EXSISTING DEFICIENCIES AND FOR ENERGY EFFICIENCY. HANDICAPPED FACILITIES AND BUILDING ALTERATIONS FOR NEW OCCUPANTS WILL ALSO BE CONSTRUCTED. INCLUDES CONNECTION TO EMCS.			
		PLANS		20	
		DESIGN		309	
		CONSTRUCTION			4,015
		EQUIPMENT			15
		TOTAL FUNDING	AGS	329 C	4,030 C
16.	B80	WASHINGTON PLACE IMPROVEMENTS			
		DESIGN AND CONSTRUCTION TO CORRECT CURRENT CODE DEFICIENCIES AND GROUND WATER SEEPAGE. INCLUDES DEMOLITION, MAJOR REWIRING, CONSTRUCTION OF A NEW STAIRWAY, DRAINAGE SYSTEM, UPGRADED ROOFING SYSTEM, AND MISC. STRUCTURAL AND COSMETIC WORK AS NECESSARY.			
		DESIGN		54	
		CONSTRUCTION		319	
		TOTAL FUNDING	AGS	373 C	C
17.	B82	CIVIC CENTER COMMUNICATION DUCTLINES, MAUKA AREA, E.M.C.S.			
		CONSTRUCT COMMUNICATION DUCTLINES BETWEEN LILUOKALANI BUILDING, KINAU HALE, THE CAPITOL BUILDING, AND THE KALANIMOKU BUILDING FOR DATA TRANSMISSION.			
		DESIGN		21	
		CONSTRUCTION		154	
		TOTAL FUNDING	AGS	175 C	C

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18.	B83	KINAU HALE ENERGY MONITORING AND CONTROL SYSTEM			
		DESIGN AND INSTALLATION OF ENERGY MONITORING AND CONTROL SYSTEM TO MONITOR AND CONTROL LIGHTING AND AIR CONDITIONING EQUIPMENT FOR ENERGY CONSERVATION.			
		DESIGN		12	
		CONSTRUCTION		105	
		TOTAL FUNDING	PED	117 C	C
19.	B84	KAMAMALU CEILING AND AIR CONDITIONING RENOVATION (ASBESTOS REMOVAL)			
		THE PROJECT WILL ELIMINATE THE ASBESTOS PRESENT IN THE CEILINGS WITHIN THE KAMAMALU BUILDING. THE A.C. DISTRIBUTION SYSTEM WILL BE IMPROVED AND NEW ACOUSTICAL CEILING AND LIGHTING WILL BE INSTALLED TO REPLACE THE EXSISTING SYSTEM DEMOLISHED DURING ASBESTOS REMOVAL.			
		DESIGN		97	
		CONSTRUCTION			1,593
		TOTAL FUNDING	AGS	97 C	1,593 C
20.	B85	MAKAI ACCESS RAMP FOR THE CAPITOL BUILDING			
		DESIGN AND CONSTRUCTION OF A MAKAI ACCESS RAMP FOR THE CAPITOL BUILDING.			
		DESIGN		5	
		CONSTRUCTION		40	
		TOTAL FUNDING	AGS	45 C	C
21.	B86	ASBESTOS HAZARD IDENTIFICATION IN STATE BUILDINGS			
		IDENTIFY ASBESTOS HAZARDS IN DAGS BUILDINGS - CONDUCT STUDY OF EACH AFFECTED BUILDING, EVALUATE THE DANGER LEVEL WHERE ASBESTOS IS PRESENT, RECOMMEND THE TYPE OF REMEDIAL ACTION NECESSARY, ESTIMATE COST OF REMEDIAL WORK. INCLUDES PORTION OF DESIGN COST.			
		DESIGN			200
		TOTAL FUNDING	AGS	C	200 C
22.	B91	RECORDS STORAGE CENTER EXPANSION AT SHAFTER FLATS, OAHU, HAWAII			
		DESIGN AND CONSTRUCT ADDITIONAL BUILDING AREA FOR RECORDS STORAGE. INCLUDES PRELIMINARY FOUNDATION WORK AS REQUIRED, OFF-SITE IMPROVEMENTS, LANDSCAPING, PAVING, AND OTHER WORK NECESSARY TO COMPLETE THE PROJECT.			
		DESIGN		150	
		CONSTRUCTION			1,500

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
		EQUIPMENT			80
		TOTAL FUNDING	AGS	150 C	1,580 C
23.	B93	ARCHIVE STORAGE IMPROVEMENTS, SHAFTER FLATS			
		PROVIDE TEMPERATURE AND HUMIDITY CONTROL FOR STORAGE OF FILM RECORDS. PROJECT INCLUDES A.C. OR REFRIGERATION EQUIP., ENCLOSURES, INSTALLATION, ELECTRICAL, MECHANICAL, AND STRUCTURAL WORK, AND ALL OTHER ITEMS NECESSARY TO COMPLETE THE WORK. (DESIGN AND CONSTRUCTION)			
		DESIGN		21	
		CONSTRUCTION		169	
		TOTAL FUNDING	AGS	190 C	C
24.	B97	WASHINGTON PLACE TURN-AROUND AND LANDSCAPING IMPROVEMENTS (MAUKA ENTRY)			
		CONSTRUCT A TURN-AROUND ON MILLER STREET AT WASHINGTON PLACE. INCLUDES DEMOLI- TION, LANDSCAPING OF A PORTION OF THE WASHINGTON PLACE FRONTAGE AND DRIVEWAY, RECONSTRUCTION AND REPAVING OF PORTIONS OF MILLER STREET.			
		DESIGN		25	
		CONSTRUCTION			146
		TOTAL FUNDING	AGS	25 C	146 C
25.	B98	LILIUOKALANI BUILDING ADDITION AND RENOVATION, AND AIR CONDITIONING			
		DESIGN AND CONSTRUCTION OF AN EXTENSION TO THE LILIUOKALANI BUILDING, RENOVATION OF EXISTING AREAS, AND UPGRADING THE AIR CONDITIONING SYSTEM.			
		PLANS		40	
		DESIGN			215
		TOTAL FUNDING	AGS	40 C	215 C
26.	C04	LEEWARD CIVIC CENTER			
		PLANS, LAND ACQUISITION, DESIGN AND CON- STRUCTION OF A CIVIC CENTER FACILITY AT A SITE TO BE SELECTED IN WAIPAHU.			
		PLANS		50	
		LAND		1,530	
		DESIGN			370
		CONSTRUCTION			225
		TOTAL FUNDING	AGS	1,580 C	595 C

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				Fiscal M Year O 1985-86 F	Fiscal M Year O 1986-87 F
27.	B66	CIVIC CENTER IRRIGATION SYSTEM, MAUKA AREA			
		PLAN, DESIGN, AND CONSTRUCT A DISTRIBUTION SYSTEM FOR CAPROCK WATER (BRACKISH) FOR IRRIGATION USE IN THE STATE CAPITOL COMPLEX. INCLUDES STUDY OF FEASIBILITY OF USING NON-POTABLE WELL WATER FOR IRRIGATION, WELL CONSTRUCTION, DESIGN AND CONSTRUCTION OF PUMPS AND DISTRIBUTION SYSTEM			
		PLANS		30	
		TOTAL FUNDING	AGS	30 C	C
28.	B78	SIGNAGE, SIDEWALKS AND LANDSCAPING IMPROVEMENTS, STATE CAPITOL DISTRICT			
		DESIGN AND CONSTRUCTION OF STANDARDIZED SIGNAGE AND WALKWAY AND CURB SYSTEMS OF THE STATE CAPITOL DISTRICT. INCLUDES: CONVERSION OF SELECTED SIDEWALKS, CURBS, PATHS, AND OTHER WALKS TO CREATE A STRONG SENSE OF PLACE AND TO IMPROVE THE OVERALL APPEARANCE OF THE CAPITOL DISTRICT. STANDARDIZATION OF SIGNS AND STREET FURNITURE AS NECESSARY AND LANDSCAPING OF VARIOUS AREAS WITHIN THE STATE CAPITOL IS ALSO INCLUDED.			
		DESIGN		40	
		TOTAL FUNDING	AGS	40 C	C

PART V. CAPITAL IMPROVEMENT PROVISIONS

SECTION 223. Part V, Act 285, Session Laws of Hawaii 1984 is amended to read:

"SECTION 83A. Provided that the general obligation bond funds appropriated to Tourism, Department of Planning and Economic Development (PED 113) for the Waikiki Improvement project, the City and County of Honolulu shall conduct a simulation in Waikiki of the sidewalk widening to demonstrate how all types of vehicles will adjust to the [narrowed lanes] project and to designated loading and unloading zones; provided further that the simulation shall occur before any contracts for the widening of the sidewalks are executed; provided further that the simulation be tested over a sufficient period of time to determine the impact of the proposed widening and to allow for public review and comment; provided further that the City and County of Honolulu shall submit a report twenty days before the convening of the [1985] 1986 Regular Session on the results of the simulation."

SECTION 224. Section 80, Act 301, Session Laws of Hawaii 1983, is amended by amending Item No. H-5, for fiscal year 1983-84, to read as follows:

- "5. Replace HPBA transmitters, antenna, and HPBA01 feedlines. Replacement of KHET transmitter and antenna on Oahu, replacement of KMEB transmitter and feedlines on Maui.

Equipment	[250] 925	[250] 925
Total Funding	AGS 250 C	C 250 C
	AGS 675 N	675 N

SECTION 225. Act 285-84 Section 80, item K-5 is amended to read as follows:

State Office Building no. 2, phase II A40 AGS211 design and construct phase II of a new state office building in the Mililani mall block to include demolition, landscaping, and continuation of phase I.

	FY 1983-84	FY 1984-85	BIENNIUM 1983-85
PLANS			
DESIGN		150	150
CONSTRUCTION	[14,517]	12,067	[14,517] 12,067
EQUIPMENT		25	25
TOTAL FUNDING AGS	[14,542]	12,242C	[14,542] 12,242C

SECTION 226. Act 287, Session Laws of Hawaii, 1984, Section 2, Part I, Item C-1 is amended to read as follows:

1. [Hilo Iron Works,] County of Hawaii \$530,000

Planning, design, construction, renovation, and land purchase or lease of a facility for production, processing, and product development of agricultural, aquacultural, and marine products and other related uses in the State of Hawaii.

SECTION 227. Provided that the funds authorized for the Ala Wai breakwater reconstruction project (TRN 801) shall be expended only upon the federal emergency management administration's (FEMA) determination that the project qualifies for 75% FEMA funds based on a 75% FEMA/25% State matching ratio.

SECTION 228. Provided that the funds authorized for the Kikiaola breakwater reconstruction project (TRN 801) shall be expended only upon the federal emergency management administration's (FEMA) determination that the project qualifies for 75% FEMA funds based on a 75% FEMA/25% State matching ratio.

SECTION 229. Provided that the additional housing facilities to be constructed at Hale Pohaku for Mauna Kea Observatory personnel shall be made available to temporarily house the construction personnel for new telescopes.

SECTION 230. Provided that prior to expending funds appropriated for Polipoli Access Road improvement (LNR 402), the Chairman of the Board of Land and Natural Resources shall adopt rules to restrict the use of certain types of recreational vehicles determined to be inappropriate for this area, and shall provide means for the enforcement of this rule.

SECTION 231. Provided that of the general obligation bond fund appropriation for water resources development for agriculture (LNR 141), the sum of \$150,000 shall be used for the Halaula well development in north Kohala; provided further that the sum of \$300,000 shall be used for the Wailea-Hakalau water system improvement; provided further that the County of Hawaii shall match the appropriation on a dollar-for-dollar basis before the moneys are released by the governor.

SECTION 232. Provided that of general obligation bond funds appropriated to Honolulu harbor, department of transportation (TRN 301), in fiscal year 1986, \$1,000,000, or so much thereof as may be necessary, shall be expended for the dredging of Pearl Harbor, Oahu, Hawaii; provided further that the expenditure of this appropriation shall be contingent upon the United States Navy's commitment to homeport a battleship and its support vessels at Pearl Harbor; provided further that the department of transportation is authorized to contract with the appropriate federal agency, in which case the department of transportation shall be coordinating agency between the federal agency and the State and shall pay such sums as may be necessary to the federal agency.

SECTION 233. Provided that of the general obligation bond funds appropriated to the regular instruction program, department of education, (EDN 105), the sum of \$200,000 shall be expended for the construction and relocation costs of one portable two classroom building for the Wahiawa storefront school.

SECTION 234. Provided that of the general obligation bond fund appropriation for the Hawaii state hospital, department of health (HTH 430), facilities shall be provided for the continuance of the adolescent care program.

SECTION 235. Provided that of the general obligation bond fund appropriation for the halawa medium security facility, (SOC 410) the department of social services and housing shall include a closed intensity security unit (CISU) with appropriate recreational facilities, for the care of mentally ill detainees and offenders.

PART VI. ISSUANCE OF BONDS

SECTION 236. GOVERNOR'S DISCRETIONARY POWERS. Where it is deemed in the public interest of the State, the Governor, in his discretion, is authorized to use the state general fund to finance capital improvement projects authorized in this Act, where the method of financing is designated to be the general obligation bond fund.

SECTION 237. AIRPORT REVENUE BONDS. The Department of Transportation is authorized to issue airport revenue bonds for airport capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to Sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the

issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund. The Governor, in his discretion, is authorized to use the airport revenue fund to finance those projects in Part II where the method of financing is designated to be by airport revenue bond funds.

SECTION 239. HARBOR REVENUE BONDS. The Department of Transportation is authorized to issue harbor revenue bonds for harbor capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the harbor special fund. The Governor, in his discretion, is authorized to use the harbor revenue fund to finance those projects in Part II where the method of financing is designated to be by harbor revenue bond funds.

PART VII. SPECIAL PROVISIONS

SECTION 240. Sand Island income from other lands and facilities, other than those set aside for Harbors or Foreign Trade Zone purposes, shall be deposited into the general fund.

SECTION 241. Provided that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are received in excess of the amounts authorized, then the general fund appropriations for Instruction-UOH, Manoa (UOH 101), Organized Research-UOH, Manoa (UOH 102), and Public Service-UOH Manoa (UOH 103), respectively, shall be reduced by the amounts such receipts exceed the federal funds authorized in each year of the fiscal biennium 1985-87.

SECTION 242. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by Section 5(b) or later conveyed to the State by Section 5(e), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, to be disposed of by the Board of Land and Natural Resources, and with the exception of such proceeds to be expended by the Office of Hawaiian Affairs under Chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in Part II of this Act to the Department of Education for the support of public schools, to the

extent such proceeds are realized for the period beginning July 1, 1985, to June 30, 1987. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 243. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 244. No appropriation authorized in this Act shall be considered to be a mandate, under Article VIII, Section 5 of the State Constitution, for a political subdivision to undertake new programs to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of Article VIII, Section 5 of the State Constitution, such authorization shall be void, and in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized under this Act in Part V shall be correspondingly decreased.

SECTION 245. In allotting funds for social welfare programs, education programs, and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the Legislature shall be allotted by the Department of Budget and Finance. For this purpose, agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the caseload trend is higher than the specified figure or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend or average payments for money assistance payments is higher than the specified figure, the Governor is authorized to utilize savings as may be available from any other state program for the purpose of meeting the additional expenses of the social welfare program of the Department of Social Services and Housing.

SECTION 246. With the approval of the Director of Finance, the Department of Health may transfer to the Department of Social Services and Housing funds appropriated to the Department of Health for the care and treatment of patients whenever the Department of Social Services and Housing can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The Department of Social Services and Housing is authorized to enter into agreements with the Department of Health to furnish outpatient, hospital, and skilled nursing home care and to pay the Department of Health for such care. With the approval of the Director of Finance, the Department of Health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 247. Unless otherwise provided in this Act, the Governor is authorized to transfer funds between appropriations within an expending agency for operating purposes.

SECTION 248. Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such

source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided further that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the Governor or the Director of Finance if so delegated by the Governor.

SECTION 249. For the fiscal biennium 1985-87, where a program is authorized under Part II of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures in excess of the amount indicated in Part II are approved by the Governor or by the Director of Finance if so delegated by the Governor; provided further that such expenditure shall not exceed the amounts available in such funds.

SECTION 250. Any provision of law to the contrary notwithstanding, the Governor is authorized to utilize an appropriate portion of such sums included in the respective program appropriation in Part II of this Act for personal services, for salary increases for public officers and employees excluded from collective bargaining under Chapter 89, Hawaii Revised Statutes; provided that said increases shall be in conformance with Chapter 89C, Hawaii Revised Statutes.

SECTION 251. Where any agency is able to secure funds or other property from private organizations or individuals, to be expended or utilized in connection with any program authorized by this Act, the Governor or agency with the Governor's approval shall have the power to enter into each undertaking.

SECTION 252. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 253. Any law or any provisions of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 1985-87 which are unencumbered as of June 30, 1988, shall lapse as of that date; provided further that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement as denoted in Section 20 which appropriations in its entirety the Legislature hereby determines are necessary to qualify for federal aid financing and reimbursement.

SECTION 254. The designated expending agency for capital investments authorized in this Act is authorized to delegate to other State or county agencies the implementation of such projects when it is determined by such agency that it is advantageous to do so.

SECTION 255. All general obligation bond funds used for highway, harbor, boating, airport, parking facilities, land development capital investment purposes, or economic development projects, designated by the letter (D), shall have the bond principal and interest reimbursed from the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the

parking special fund, the special land and development fund, or the economic development special fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by Section 174-21, Hawaii Revised Statutes.

The Governor is authorized to use, at his discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or the economic development special fund to finance the respective highway, harbor, boating, airport, land development, or economic development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

SECTION 256. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the Legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 257. The negotiation for the purchase of land by state agencies shall be subject to the approval of the Governor. Private lands may be acquired for the purpose of exchange for federal lands when the Governor determines that such acquisition and exchange are necessary for the completion of any herein authorized projects.

SECTION 258. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the Legislature; provided that such allocations shall not be made subsequent to the lapsing date of June 30, 1988.

SECTION 259. In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond fund, the Governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond fund; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established.

SECTION 260. The Governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project described in this Act where application for such aid has been made and approval has been denied; provided that the unemployment, or such emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the Governor shall use the project adjustment fund authorized in Part II and described in Part IV to accomplish the purposes of this section.

SECTION 261. General revenues of the State of Hawaii may be expended by the Governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disaster; provided that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided further that the Governor may authorize an increase in repairs and maintenance activities on state facilities to alleviate the unemployment and cope with such emergencies. To accomplish the purpose of this section, the Governor is authorized to transfer to the Building, Repair and Alterations (AGS 233) and the Physical Plant Operations and Maintenance (AGS 807) Programs up to \$5,000,000 in savings as may be available from the appropriated funds of any program in this Act.

SECTION 262. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital investment project described in this Act, the Governor may authorize such reduction of project scope; provided that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

SECTION 263. In releasing funds for projects, the Governor shall consider the legislative intent and the objectives of the user agency and its programs, the scope and level of the user agency's intended service, and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 264. The designated expending agency for capital investments authorized in this Act is authorized to delegate to other state or county agencies the implementation of such projects when it is determined by such agency that it is advantageous to do so; provided further that a report of all delegations for the period ending December 31 of each calendar year shall be made to the first regular session of the legislature convened after such delegations have been made.

SECTION 265. Unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 1988, as provided in Section 43 of this Act.

SECTION 266. In connection with all State park projects, the board of land and natural resources may use its present staff, summer student help, and such temporary personnel who shall be exempted from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed and are duly registered as unemployed with the department of labor and industrial relations. The board may upon approval of the governor, enter into contract for necessary equipment, supplies, materials, labor, professional service and technical assistance to be used in the projects. General funds shall be used for the purpose of this section.

SECTION 267. Provided that planning and design for the Hawaii Ocean Center (PED 102) shall to the extent practicable, consider the implications of this project and future Natatorium development projects, traffic flow and parking availability in the Kapiolani park area.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 268. MISCELLANEOUS. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the Legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 269. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the Legislature at its next session.

SECTION 270. EFFECTIVE DATE. This Act shall take effect on July 1, 1985.

(Approved June 12, 1985.)