

ACT 264

H.B. NO. 2070-82

A Bill for an Act Making Appropriations for the Fiscal Biennium July 1, 1981 to June 30, 1983.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1982.

SECTION 2. This Act amends Act 1, First Special Session Laws of Hawaii, 1981.

SECTION 3. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in Section 3 of Act 1, First Special Session Laws of Hawaii, 1981 for the following programs are amended to read:

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M FY 0 1981-82 F	M FY 0 1982-83 F	Total Biennium 1981-83
A. ECONOMIC DEVELOPMENT						
1.	COMMERCE AND INDUSTRY Operating	PED 102	PED PED PED	16.00* 3,224,690A 900,000W	16.00* 3,293,657A 1,000,000W	6,518,347A 1,900,000W
2.	TRADE AND FINANCE International Trade & Economic Cooperation Operating	PED 105	PED PED	6.00* 222,989A	6.00* 228,435A	451,424A
3.	Foreign Trade Zone Services Operating Investment: Capital	PED 107	PED PED PED	26.00* 1,007,986B D	26.00* 1,024,237B 1,370,000D	2,032,223B 1,370,000D
4.	TOURISM Operating Investment: Capital	PED 113	PED PED PED PED PED	3.00* 3,730,646A 1,042,000R 205,000X 6,084,000C	3.00* 3,612,158A 1,309,000R 220,000X C	7,342,804A 2,351,000R 425,000X 6,084,000C
AGRICULTURE						
5.	Economic Assistance For Agriculture Financial Assistance For Agriculture Operating	AGR 101	AGR AGR AGR	13.00* 446,229B 1,500,000W	13.00* 446,666B 2,010,000W	892,895B 3,510,000W
6.	Price & Production Controls For Dairy Prdts Operating	AGR 103	AGR AGR	8.00* 175,411A	8.00* 175,991A	351,402A

7.	Producty Imprvmt & Mgt Asstnce For Agr Plant Pest and Disease Control Plant Quarantine Operating	AGR 121	AGR AGR AGR	42.15* 841,175A 522,068U	42.15* 844,326A 535,299U	1,685,501A 1,057,367U
8.	Plant Pest Control Operating	AGR 122	AGR AGR	26.35* 728,558A	26.35* 824,454A	1,553,012A
9.	Animal Pest and Disease Control Animal Quarantine Operating	AGR 131	AGR AGR AGR	38.00* 975,726A 64,131U	38.00* 986,770A 64,131U	1,962,496A 128,262U
10.	Animal Disease Control Operating	AGR 132	AGR AGR AGR	22.50* 703,248A 33,193T	22.50* 693,988A 33,911T	1,397,236A 67,104T
11.	Product Development and Marketing For Agr Forestry—Products Development Operating Investment: Capital	LNR 172	LNR LNR LNR LNR	30.00* 874,341A 102,700N C	30.00* 843,670A 102,700N 50,000C	1,718,011A 205,400N 50,000C
12.	Distribution Systems Improvement For Agr Operating	AGR 151	AGR AGR AGR AGR AGR	35.00* 754,406A 126,330B 22,970N R	35.00* 1,068,420A 127,350B 22,970N 200,000R	1,822,826A 253,680B 45,940N 200,000R

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS		Total Biennium 1981-83
				M FY O 1981-82 F	M FY O 1982-83 F	
13.	General Support For Agr Data Collection For Agr Operating	AGR 189	AGR AGR	12.00* 308,844A	12.00* 303,784A	612,628A
14.	General Administration For Agr Operating	AGR 192	AGR	31.00*	31.00*	
	Investment: Capital		AGR AGR	826,351A 3,237,000C	1,038,056A 4,381,000C	1,864,407A 7,618,000C
15.	FISHERIES & AQUACULTURE Financial Assistance For Aquaculture Operating	AGR 102	AGR	200,000W	25,000W	225,000W
16.	Commercial Fishery and Aquaculture Operating	LNR 153	LNR	17.00*	17.00*	
	Investment: Capital		LNR LNR LNR	1,588,069A 830,750N 40,000C	1,881,168A 719,000N 50,000C	3,469,237A 1,549,750N 90,000C
17.	ENERGY DEVELOPMENT AND MANAGEMENT Operating	PED 120	PED	9.00*	9.00*	
	Investment: Capital		PED PED PED PED PED PED	473,512A 255,950B 858,852N 1,490,000C 289,000N	531,434A 277,380B 885,278N 2,385,000C 1,225,000N	1,004,946A 533,330B 1,744,130N 3,875,000C 1,514,000N
18.	WATER DEVELOPMENT & IRRIGATION SERVICES Operating	LNR 141	LNR LNR	19.00* 602,139A	19.00* 303,771A	905,910A

Investment: Capital						
ECON PLANNING & COORD FOR ECON DEVELOPMENT						
19.	Econ Planning & Research For Econ Devpmt Operating	PED 130	LNR LNR	137,000B 3,425,000C	439,993B 3,945,000C	576,993B 7,370,000C
20.	General Support For Marine Programs Operating	PED 109	PED PED	13.00* 372,166A	13.00* 395,401A	767,567A
21.	General Support For Economic Development Operating	PED 142	PED PED	4.00* 562,842A	4.00* 759,109A	1,321,951A
B. EMPLOYMENT						
FULL OPPORTUNITY TO WORK						
1.	Placement Services Operating	LBR 111	LBR LBR LBR LBR	3.00* 58,547A 200.00* 7,269,342N	3.00* 108,333A 200.00* 7,385,311N	166,880A 14,654,653N
2.	Apprenticeship & Other Training Programs Operating	LBR 123	LBR LBR	7.00* 148,954A	7.00* 153,511A	302,465A
3.	Employment and Training Programs Operating	LBR 131	LBR LBR LBR	136,977A 15.00* 11,284,657N	136,977A 15.00* 11,284,657N	273,954A 22,569,314N
4.	Commission On Manpower and Full Employment Operating	LBR 135	LBR LBR LBR	6.00* 120,907A 122,038N	6.00* 119,417A 114,815N	240,324A 236,853N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agv.	M		M		Total Biennium 1981-83
				FY 0 1981-82 F	FY 0 1982-83 F	FY 0 1982-83 F	FY 0 1982-83 F	
5.	Occupational Safety & Health Operating	LBR 143	LBR LBR LBR LBR	50.50* 1,096,006A 29.50* 813,875N	50.50* 1,111,103A 29.50* 825,109N			2,207,109A 1,638,984N
6.	FAIR AND JUST EMPLOYMENT PRACTICES Wage Standards & Fair Employment Practices Operating	LBR 152	LBR LBR LBR	29.00* 588,930A 40,000N	29.00* 646,576A 40,000N			1,235,506A 80,000N
7.	LABOR-MANAGEMENT RELATIONS Public Employment Operating	LBR 161	LBR LBR	3.00* 401,381A	3.00* 413,324A			814,705A
8.	Private Employment Operating	LBR 162	LBR LBR	1.50* 48,369A	1.50* 48,809A			97,178A
9.	ASSISTANCE IN WORK RELATED DIFFICULTIES Unemployment Compensation Operating	LBR 171	LBR LBR LBR LBR	2,724,794A 100,306,800B 270.85* 6,121, 533N	2,900,000A 100,306,800B 270.85* 6,252,502N			5,624,794A 200,613,600B 12,374,035N
10.	Disability Compensation Operating	LBR 183	LBR LBR LBR	86.00* 1,683,497A 6,529,000B	86.00* 1,701,538A 7,329,000B			3,385,035A 13,858,000B

11.	Vocational Rehabilitation Operating	SOC 802	SOC	33.70*	33.70*	3,597,355A
			SOC	1,791,311A	1,806,044A	750,000B
			SOC	350,000B	400,000B	
			SOC	93.30*	93.30*	7,285,476N
			SOC	3,656,539N	3,628,937N	
12.	OVERALL PROGRAM SUPPORT DLIR-Data Gathering, Research and Analysis Operating	LBR 901	LBR	8.40*	8.40*	1,793,610A
			LBR	539,903A	1,253,707A	
			LBR	30.60*	27.10*	1,932,029N
			LBR	1,021,293N	910,736N	
13.	General Administration Operating	LBR 902	LBR	23.20*	23.20*	928,282A
			LBR	459,467A	468,815A	
			LBR	38.30*	38.30*	2,915,476N
			LBR	1,444,545N	1,470,931N	
14.	Labor & Industrial Relations Appeals Board Operating	LBR 812	LBR	8.00*	8.00*	551,667A
			LBR	272,731A	278,936A	
C. TRANSPORTATION FACILITIES						
AIR TRANSPORTATION FACILITIES AND SVCS						
1.	HIA Facilities & SVCS Operating	TRN 102	TRN	443.00*	443.00*	51,545,515B
			TRN	25,476,550B	26,068,965B	20,500,000B
			TRN	10,500,000B	10,000,000B	36,850,000E
			TRN	21,540,000E	15,310,000E	200,000N
			TRN	200,000N	N	
2.	General Aviation Facilities and Services Operating	TRN 104	TRN	1.00*	1.00*	153,789B
			TRN	74,662B	79,127B	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M			Total Biennium 1981-83
				FY 0 1981-82	FY 0 1982-83	FY 0 1983-84	
3.	Investment: Capital		TRN	E	4,000,000E		4,000,000E
	General Lyman Field Facilities & Services	TRN 111	TRN	N	1,500,000N		1,500,000N
	Operating		TRN	76.00*	76.00*		
4.	Investment: Capital		TRN	3,591,999B	3,541,316B		7,133,315B
	Ke-ahole Airport Facilities and Services	TRN 114	TRN	60,000E	600,000E		660,000E
	Operating		TRN	52.00*	52.00*		
5.	Investment: Capital		TRN	2,095,550B	1,943,681B		4,039,231B
	Waimea-Kohala Airport Facilities & Services	TRN 116	TRN	3,690,000E	1,500,000E		5,190,000E
	Operating		TRN	4.00*	4.00*		
6.	Investment: Capital		TRN	536,887B	336,608B		873,495B
	Upolu Airport Facilities & Services	TRN 118	TRN				
	Operating		TRN	42,276B	17,469B		59,745B
7.	Investment: Capital		TRN	69.00*	69.00*		
	Kahului Airport Facilities and Services	TRN 131	TRN	2,576,940B	2,375,417B		4,952,357B
	Operating		TRN	1,711,000E	4,500,000E		6,211,000E
8.	Investment: Capital		TRN				
	Hana Airport Facilities and Services	TRN 133	TRN				
	Operating		TRN	1.00*	1.00*		
9.	Investment: Capital		TRN	100,660B	34,589B		135,249B
	Molokai Airport Facilities and Services	TRN 141	TRN				
	Operating		TRN	7.00*	7.00*		
	Investment: Capital		TRN	1,129,861B	400,837B		1,530,698B
			TRN				
			TRN				

10.	Kalaupapa Airport Facilities and Services Operating	TRN 143	TRN	1.00*	1.00*	100,660B
			TRN	76,819B	23,841B	
11.	Lanai Airport Facilities and Services Operating	TRN 151	TRN	4.00*	4.00*	492,252B
			TRN	348,961B	143,291B	
12.	Lihue Airport Facilities and Services Operating	TRN 161	TRN	57.00*	57.00*	3,860,759B
	Investment: Capital		TRN	1,977,111B	1,883,648B	19,250,000E
			TRN	9,250,000E	10,000,000E	2,400,000N
			TRN	2,400,000N	N	
13.	Port Allen Airport Facilities and Services Operating	TRN 163	TRN	810B	810B	1,620B
14.	Air Transportation Facilities & Svcs Support Operating	TRN 195	TRN	61.00*	61.00*	98,941,725B
	Investment: Capital		TRN	44,849,836B	54,091,889B	6,800,000B
			TRN	500,000B	6,300,000B	2,300,000E
			TRN	500,000E	1,800,000E	200,000N
			TRN	N	200,000N	
WATER TRANSPORTATION FACILITIES AND SERVICES						
15.	Honolulu Harbor Facilities and Services Operating	TRN 301	TRN	130.00*	130.00*	11,155,906B
	Investment: Capital		TRN	5,438,389B	5,717,517B	2,301,000B
			TRN	1,113,000B	1,188,000B	2,650,000C
			TRN	2,650,000C	C	9,755,000E
			TRN	5,755,000E	4,000,000E	
16.	Barbers Point Harbor Facilities and Services Investment: Capital	TRN 303	TRN	1,200,000E	4,440,000E	5,640,000E
			TRN	74,100,000N	N	74,100,000N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agv.	M			Total Biennium 1981-83
				FY 1981-82	FY 1982-83	FY 1983	
17.	Kewalo Basin Facilities and Services Operating Investment: Capital	TRN 305	TRN TRN TRN	2.00* 245,144B C	2.00* 250,625B 400,000C		495,769B 400,000C
18.	Hilo Harbor Facilities and Services Operating Investment: Capital	TRN 311	TRN TRN TRN	10.00* 573,975B 385,000B	10.00* 613,301B B		1,187,276B 385,000B
19.	Kawaihae Harbor Facilities and Services Operating Investment: Capital	TRN 313	TRN TRN TRN	5.00* 201,013B 213,000B	5.00* 200,389B B		401,402B 213,000B
20.	Kahului Harbor Facilities and Services Operating Investment: Capital	TRN 331	TRN TRN TRN	12.00* 520,737B 430,000B	12.00* 512,756B B		1,033,493B 430,000B
21.	Kaunakakai Harbor Facilities and Services Operating	TRN 341	TRN TRN	1.00* 71,819B	1.00* 62,100B		133,919B
22.	Nawiliwili Harbor Facilities and Services Operating Investment: Capital	TRN 361	TRN TRN TRN	11.00* 445,808B 135,000B	11.00* 456,678B 1,220,000B		902,486B 1,355,000B
23.	Port Allen Harbor Facilities and Services Operating	TRN 363	TRN TRN	1.00* 67,222B	1.00* 71,295B		138,517B

24.	Water Transportation Fac & Svcs Support Operating	TRN 395	TRN	49.00*	49.00*	22,304,659B
	Investment: Capital		TRN	10,891,967B	11,412, 692B	200,000B
			TRN	150,000B	50,000B	
LAND TRANSPORTATION FACILITIES AND SERVICES						
25.	Oahu Highways and Services Operating	TRN 501	TRN	212.00*	212.00*	31,591,514B
	Investment: Capital		TRN	15,385,937B	16,205,577B	3,304,000B
			TRN	427,000B	2,877,000B	17,591,000D
			TRN	11,237,000D	6,354,000D	101,677,000J
			TRN	60,997,000J	40,680,000J	2,348,000K
			TRN	2,348,000K	K	1,150,000M
			TRN	1,150,000M	M	
26.	Hawaii Highways and Services Operating	TRN 511	TRN	106.00*	106.00*	9,390,014B
	Investment: Capital		TRN	4,597,162B	4,792,852B	567,000B
			TRN	294,000B	273,000B	6,897,000D
			TRN	1,769,000D	5,128,000D	4,700,000K
			TRN	K	4,700,000K	4,670,000N
			TRN	2,656,000N	2,014,000N	
27.	Maui Highways and Services Operating	TRN 531	TRN	53.00*	53.00*	5,261,680B
	Investment: Capital		TRN	2,510,456B	2,751,224B	770,000B
			TRN	385,000B	385,000B	2,264,000D
			TRN	1,864,000D	400,000D	3,383,000K
			TRN	3,383,000K	K	
28.	Molokai Highways and Services Operating	TRN 541	TRN	12.00*	12.00*	1,775,332B
	Investment: Capital		TRN	886,090B	889,242B	275,000B
			TRN	25,000B	250,000B	

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29.	Lanai Highways and Services Operating	TRN 551	TRN	3.00*	3.00*	345,586B
	Investment: Capital		TRN	151,603B	193,983B	165,000B
			TRN	15,000B	150,000B	
30.	Kauai Highways and Services Operating	TRN 561	TRN	41.00*	41.00*	4,883,615B
	Investment: Capital		TRN	2,393,346B	2,490,269B	407,000B
			TRN	160,000B	247,000B	2,940,000O
			TRN	O	2,940,000O	6,860,000K
			TRN	K	6,860,000K	
31.	Land Transportation Fac & Svcs Support Operating	TRN 595	TRN	46.00*	46.00*	43,470,877B
	Investment: Capital		TRN	20,913,522B	22,557,355B	1,536,000B
			TRN	720,000B	816,000B	1,250,000D
			TRN	625,000D	625,000D	5,192,000N
			TRN	2,545,000N	2,647,000N	
32.	Safety Administration of Land Transportation Operating	TRN 597	TRN	17.50*	17.50*	943,369B
			TRN	478,951B	464,418B	295,352N
			TRN	6.50*	6.50*	
			TRN	147,965N	147,387N	
33.	OVERALL PROGRAM SUPPORT FOR TRANS FAC & SVCS Operating	TRN 995	TRN	82.00*	82.00*	5,994,513B
			TRN	2,975,765B	3,018,748B	
	D. ENVIRONMENTAL PROTECTION					
	POLLUTION CONTROL					
1.	Solids, Liquids, Gases, and Noise Operating	HTH 840	HTH	44.50*	44.50*	

Investment: Capital

2.	Pesticides Operating	AGR 846	HTH 878,205A 11.00*	HTH 881,717A 11.00*	1,759,922A
			HTH 1,114,906N 3,920,000C	HTH 1,153,473N 2,519,000C	2,268,379N 6,439,000C
			AGR 9.50*	AGR 9.50*	354,788A
			AGR 174,229A	180,559A	
PRESERVATION AND ENHANCEMENT					
3.	Aquatic Resources Operating	LNR 401	LNR 2.00*	LNR 2.00*	37,278A
			LNR 18,699A 18,980N	LNR 18,579A 19,265N	38,245N
4.	Forest and Wildlife Resources Operating	LNR 402	LNR 48.00*	LNR 48.00*	
			LNR 1,151,008A 344,850N	LNR 1,152,023A 347,550N	2,303,031A 692,400N
5.	Mineral Resources Operating	LNR 403	LNR 2.00*	LNR 2.00*	85,107A
			LNR 42,366A	42,741A	
6.	Water Resources Operating	LNR404	LNR 12.00*	LNR 12.00*	
			LNR 948,109A 229,250N	LNR 953,361A 229,250N	1,901,470A 458,500N
			LNR 600,000C	LNR 600,000C	600,000C
7.	Investment: Capital Conservation & Resources Enforcement Operating	LNR 405	LNR 66.00*	LNR 68.00*	
			LNR 1,602,471A 4,522N	LNR 1,522,409A 4,918N	3,124,880A 9,440N
8.	Coastal Areas Operating	TRN 903	TRN 10,900A	TRN 11,775A	22,675A

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				M FY O 1981-82 F	M FY O 1982-83 F		
9.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT Policy Dvlpment, Coord & Anlys for Nat P Envr Operating	HTH 850	HTH HTH	11.00*	11.00*	510,360A	
				249,808A	260,552A		
10.	LNR — Natural Physical Environment Operating	LNR 906	LNR LNR LNR	30.00*	30.00*	1,619,788A 42,039N	
				802,673A 20,832N	817,115A 21,207N		
11.	HTH — Natural Physical Environment Operating	HTH 849	HTH HTH HTH HTH	8.00*	8.00*	987,688A 334,008N	
				484,134A	503,554A		
				3.00*	3.00*		
				167,890N	166,118N		
E. HEALTH							
PHYSICAL HEALTH							
1.	Communicable Diseases Tuberculosis Operating	HTH 101	HTH HTH	44.00*	44.00*	2,155,003A	
				1,051,218A	1,103,785A		
2.	Leprosy Operating Investment: Capital	HTH 111	HTH HTH HTH HTH	78.00*	77.00*	5,591,803A 252,000B 300,000C	
				2,754,216A	2,837,587A		
				126,000B	126,000B		
				100,000C	200,000C		

3.	Venereal Disease Operating	HTH 121	HTH HTH HTH HTH	10.00* 308,368A 4.00* 170,836N	10.00* 322,438A 4.00* 176,607N	630,806A 347,443N
4.	Other Communicable Diseases Operating	HTH 131	HTH HTH HTH HTH	10.00* 308,979A 2.00* 99,075N	9.00* 346,615A 1.00* 92,071N	655,594A 191,146N
5.	Supporting Services for Commun Diseases Operating	HTH 139	HTH HTH	5.00* 103,207A	5.00* 103,618A	206,825A
6.	Dental Diseases Operating	HTH 141	HTH HTH	46.20* 818,175A	46.20* 814,240A	1,632,415A
7.	Chronic Diseases Operating	HTH 151	HTH HTH	5.00* 570,247A	5.00* 1,005,824A	1,576,071A
8.	Nutrition Services Operating	HTH 160	HTH HTH HTH HTH	7.25* 131,566A 7.00* 2,917,614N	7.25* 134,534A 7.00* 793,604N	266,100A 3,711,218N
9.	Emergency Medical Services Operating	HTH 170	HTH HTH HTH	10.00* 10,451,843A 625,000N	6.00* 11,903,828A N	22,355,671A 625,000N
10.	Family Planning Operating	HTH 185	HTH HTH	2.00* 80,613A	2.00* 128,308A	208,921A

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Item No.	Program	Program ID	Exp. Agy.	FY O 1981-82 F	M	FY O 1982-83 F	M	Total Biennium 1981-83
11.	School Health Services Operating	HTH 191	HTH HTH	14.00* 1,138,612N		5.00* 930,119N		2,068,731N
12.	Health Care Services Operating	HTH 801	HTH HTH HTH HTH HTH	215.15* 3,516,216A 43.00* 1,869,726A 59.00* 1,925,881N 200,000C		215.80* 3,602,678A 43.00* 1,994,811A 56.00* 1,887,049N C		7,118,894A 3,864,537A 3,812,930N 200,000C
13.	HOSPITAL CARE Hilo Hospital Operating	HTH 211	HTH HTH HTH HTH	1,061,170A 537.20* 12,725,000B 125,000C		614,926A 541.20* 13,014,063B 2,130,000C		1,676,096A 25,739,063B 2,255,000C
14.	Honokaa Hospital Operating	HTH 212	HTH HTH HTH	489,621A 46.00* 648,879B		499,739A 46.00* 678,101B		989,360A 1,326,980B
15.	Ka'u Hospital Operating	HTH 213	HTH HTH HTH HTH	449,546A 32.00* 329,930B 250,000C		451,020A 32.00* 339,708B C		900,566A 669,638B 250,000C
16.	Kohala Hospital	HTH 214						

17.	Operating	HTH	516,822A	469,184A	986,006A
	Investment: Capital	HTH	36.50*	36.50*	826,110B
		HTH	410,145B	415,965B	107,000C
		HTH	107,000C	C	
18.	Kona Hospital Operating	HTH 215			
		HTH	1,473,601A	1,444,929A	2,918,530A
		HTH	188.00*	188.00*	6,543,944B
19.	Maui Memorial Hospital Operating	HTH 221			
		HTH	1,486,231A	1,996,565A	3,482,796A
		HTH	417.00*	420.00*	19,654,694B
20.	Hana Medical Center Operating	HTH 222			
		HTH	208,210A	212,039A	420,249A
		HTH	7.00*	7.00*	165,852B
21.	Kula Hospital Operating	HTH 223			
		HTH	1,147,057A	1,205,511A	2,352,568A
		HTH	177.00*	177.00*	5,284,476B
22.	Lanai Hospital Operating	HTH 224			
		HTH	2,633,802B	2,650,674B	344,554A
		HTH	422,650B	459,424B	882,074B
23.	Kauai Veterans Memorial Hospital Operating	HTH 231			
		HTH	245,222A	99,332A	2,448,213A
		HTH	21.00*	21.00*	5,043,380B
24.	Samuel Mahelona Memorial Hospital Operating	HTH 232			
		HTH	1,178,009A	1,270,204A	2,962,684A
		HTH	138.00*	138.00*	146.00*
25.	Samuel Mahelona Memorial Hospital Operating	HTH 233			
		HTH	2,500,000B	2,543,380B	
		HTH	1,386,485A	1,576,199A	
26.	Samuel Mahelona Memorial Hospital Operating	HTH 234			
		HTH	141.00*	146.00*	
		HTH			

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M FY 0 1981-82 F	M FY 0 1982-83 F	Total Biennium 1981-83
	Investment: Capital		HTH	1,525,576B	1,594,089B	3,119,665B
			HTH	566,000C	C	566,000C
24.	Maluhia Hospital Operating	HTH 241	HTH	462,809A	452,717A	915,526A
			HTH	180.00*	180.00*	
			HTH	3,718,000B	3,757,548B	7,475,548B
25.	Leahi Hospital Operating	HTH 242	HTH	2,399,641A	2,483,630A	4,883,271A
			HTH	303.00*	303.00*	
			HTH	4,813,041B	4,857,069B	9,670,110B
26.	MENTAL HEALTH Community Based Services for MH Operating	HTH 401	HTH	367.00*	366.00*	
			HTH	9,501,495A	9,599,777A	19,101,272A
			HTH	6.00*	5.00*	
			HTH	3,168,798N	2,717,412N	5,886,210N
27.	Hawaii State Hospital Operating	HTH 430	HTH	358.00*	360.00*	
			HTH	7,684,027A	7,834,001A	15,518,028A
	Investment: Capital		HTH	338,000C	C	338,000C
28.	General Support for MH Operating	HTH 495	HTH	40.50*	40.50*	
			HTH	867,418A	875,741A	1,743,159A
			HTH	3.00*	1.00*	
			HTH	141,661N	93,239N	234,900N
29.	MENTAL RETARDATION Identification, Evaluation & Treatmt for MR	HTH 500				

30.	Operating	HTH	52.35*	52.35*	4,153,733A
			2,027,240A	2,126,493A	
			22.20*	*	
			656,478N	N	656,478N
31.	Community Based Services for MR Operating	HTH	44.00*	50.00*	3,484,984A
			1,628,069A	1,856,915A	
			10.00*	*	
			160,074N	N	160,074N
32.	Investment: Capital	HTH	C	750,000C	750,000C
			573.00*	566.00*	
			9,899,798A	10,021,309A	19,921,107A
			90,880N	90,880N	181,760N
33.	COMMUNITY HEALTH SERVICES Vector Control Operating	HTH	4,785,000X	4,985,000X	9,770,000X
			86.00*	86.00*	
			1,476,611A	1,465,106A	2,941,717A
			2.00*	2.00*	
34.	Sanitation & Substance Control Operating	HTH	27,409X	27,661X	55,070X
			85.50*	85.50*	
			1,752,273A	1,734,502A	3,486,775A
35.	Drinking Water Quality Operating	HTH	3.00*	3.00*	116,030A
			58,015A	58,015A	
			1.00*	1.00*	
			270,984N	271,572N	542,556N
36.	Medical Facilities-Stds, Inspection, Licensing Operating	HTH	8.00*	8.00*	353,515A
			176,529A	176,986A	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M			Total Biennium 1981-83
				FY 0 1981-82	FY 0 1982-83	FY 0 1983-84	
36.	OVERALL PROGRAM SUPPORT Laboratory Services Operating	HTH 901	HTH	560*	560*		434,146N
			HTH	217,073N	217,073N		
37.	Public Health Nursing Services Operating	HTH 902	HTH	54.50*	54.50*		2,150,851A
			HTH	1,019,214A	1,131,637A		
38.	Records, Data Collection and Research Operating	HTH 903	HTH	139.00*	139.00*		5,864,954A
			HTH	2,869,295A	2,995,659A		
39.	Health Education Operating	HTH 908	HTH	4.00*	4.00*		35,648B
			HTH	17,824B	17,824B		172,486N
40.	Comprehensive Health Planning Operating	HTH 906	HTH	86,243N	86,243N		1,548,686A
			HTH	36.00*	36.00*		
41.	General Administration Operating	HTH 907	HTH	759,387A	789,299A		1,229,885A
			HTH	17.00*	17.00*		666,364N
			HTH	608,930A	620,955A		334,268A
			HTH	323,235N	343,129N		1,570,146N
			HTH	6.00*	6.00*		334,268A
			HTH	166,441A	167,827A		1,570,146N
			HTH	25.00*	25.00*		6,049,352A
			HTH	901,296N	668,850N		
			HTH	123.00*	123.00*		6,049,352A
			HTH	2,994,120A	3,055,232A		

HTH	13.00*	13.00*	
HTH	809,257B	844,528B	1,633,785B
HTH	5.50*	5.50*	
HTH	332,579N	333,383N	665,962N
HTH	1,472,000C	C	1,472,000C

42.	Investment: Capital		
	Private Hospitals & Medical Services		
	Operating	SUB 601	
			182,653A
			461,256A

F. SOCIAL SERVICES

1. SERVICES TO INDIVIDUALS AND FAMILIES

	Operating	SOC 111	
			81.33*
		SOC	5,436,120A
		SOC	187.67*
		SOC	14,114,477N
		SOC	111,068R
		SOC	279,960U
			10,514,001A
			27,384,004N
			215,532R
			559,601U

ASSURED STANDARD OF LIVING

2. Monetary Assistance for General Needs

	Payments to Assist Families with Depndnt Chld	SOC 201	
	Operating		
		SOC	45,974,000A
		SOC	47,338,000N
			94,330,724A
			96,384,476N

3. Payments to Assist the Aged, Blind & Disabled

	Operating	SOC 202	
		SOC	7,400,000A
		SOC	442,000N
			14,944,553A
			928,316N

4. Payments to Assist in Child Welfr Foster Care

	Operating	SOC 203	
		SOC	1,728,996A
		SOC	150,703N
			3,330,528A
			292,575N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 0 1981-82 F	FY 0 1982-83 F	M	Total Biennium 1981-83
5.	Other General Assistance Payments Operating	SOC 204	SOC SOC	17,654,508A 6,593,824N	16,990,000A 3,610,000N		34,644,508A 10,203,824N
6.	Housing Assistance Rental Housing Augmentation and Assistance Operating	SOC 220	SOC SOC SOC SOC SOC SOC SOC	11.00* 3,186,151A 26.50* 1,094,073B 177.00* 13,941,301N 1,150,000C	11.00* 3,567,772A 26.50* 1,156,983B 177.00* 14,857,451N C		6,753,923A 2,251,056B 28,798,752N 1,150,000C
7.	Investment: Capital Private Housing Development & Ownership Operating	SOC 225	SOC SOC	17.00* 552,921B	17.00* 569,496B		1,122,417B
8.	Broadened Homesite Ownership Operating	SOC 223	SOC SOC	1.00* 58,552A	1.00* 58,711A		117,263A
9.	Teacher Housing Operating	SOC 807	SOC SOC	5.50* 148,269B	5.50* 152,829B		301,098B
10.	Housing Assistance Administration Operating	SOC 229	SOC SOC SOC SOC SOC SOC	4.00* 67,318A 9.50* 283,735B 14.50* 380,191N	4.00* 68,147A 9.50* 289,949B 14.50* 384,558N		135,465A 573,684B 764,749N

11.	Health Care Payments Operating	SOC 230	SOC SOC SOC	76,595,461A 59,563,766N 4,785,313U	84,247,973A 65,211,714N 4,985,313U	160,843,434A 124,775,480N 9,770,626U
12.	Veterans Cemeteries and Burial Payments Operating	SUB 806	SUB	36,250A	36,250A	72,500A
13.	GENERAL SUPPORT FOR ASSURED STD OF STD LIVING Eligibility Determination Operating	SOC 236	SOC SOC SOC SOC	373.16* 6,109,488A 285.84* 6,981,118N	373.16* 6,309,966A 285.84* 7,469,994N	12,419,454A 14,451,112N
14.	Disability Determination Operating	SOC 238	SOC SOC	51.00* 1,533,395N	51.00* 1,590,492N	3,123,887N
15.	SERVICES TO NATIVE HAWAIIANS Planng, Devpmt and Mgt for Hawn Homestd Lands Operating Investment: Capital	HHL 602	HHL HHL HHL HHL	40.50* 848,291B B 6,220,000C 1,800,000N	44.00* 1,029,330B 200,000B 6,000,000C N	1,877,621B 200,000B 12,220,000C 1,800,000N
16.	General Support for Native Hawaiians Operating	HHL 625	HHL HHL	24.00* 721,196B	24.00* 823,235B	1,544,431B
17.	OVERALL PROGRAM SUPPORT FOR SOCIAL SERVICES Progressive Neighborhoods Program Operating	GOV 859	GOV GOV GOV	5.00* 1,621,850A 372,900N	5.00* 698,105A N	2,319,955A 372,900N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M FY O 1981-82 F	M FY O 1982-83 F	Total Biennium 1981-83
18.	Hawaii Office of Economic Opportunity Operating	GOV 860	GOV GOV GOV GOV	3.00* 1,675,812A 3.00* 116,000N	2.00* 807,633A 3.00* 116,000N	2,483,445A 232,000N
19.	Plan, Prgm Dev & Coord of Svcs for Chd & Yth Operating	GOV 861	GOV GOV GOV	9.00* 287,625A 70,000N	9.00* 339,982A N	627,607A 70,000N
20.	Plan, Prgm Dev & Coord of Svcs for Elderly Operating	GOV 602	GOV GOV GOV GOV GOV	5.80* 1,365,816A 8.20* 4,871,833N C	5.80* 1,575,339A 8.20* 5,354,190N 35,000C	2,941,155A 10,226,023N 35,000C
21.	Investment: Capital Plan, Prgm Dev & Coord of Svcs for Handicppd Operating	HTH 520	HTH HTH	2.00* 123,652A	2.00* 145,093A	268,745A
22.	Plan, Prgm Dev & Coord of Svcs for Immigrants Operating	GOV 803	GOV GOV	4.00* 195,866A	4.00* 205,096A	400,962A
23.	General Support for Public Welfare Operating	SOC 903	SOC SOC SOC	30.40* 1,955,822A 49.60*	30.40* 2,104,868A 49.60*	4,060,690A

24.	General Administration (DSSH) Operating	SOC 904	SOC	3,024,672N	3,216,599N	6,241,271N
			SOC	150.77*	150.77*	
			SOC	2,707,223A	2,771,224A	5,478,447A
			SOC	20.23*	20.23*	
			SOC	581,335N	593,676N	1,175,011N
G. FORMAL EDUCATION						
LOWER EDUCATION						
1.	Instruction Regular Instruction Program Operating	EDN 105	EDN	6,276.50*	6,180.50*	
			EDN	144,173,853A	136,715,505A	280,889,358A
			EDN	8,328,831N	14,422,658N	22,751,489N
	Investment: Capital		EDN	19,946,000C	13,859,000C	33,805,000C
2.	Other Regular Instruction Programs Operating	EDN 106	EDN	549.50*	549.50*	
			EDN	15,647,892A	20,933,844A	36,581,736A
			EDN	999,599B	999,599B	1,999,198B
			EDN	96,834N	95,011N	191,845N
3.	Exceptional Child Program Operating	EDN 107	EDN	961.50*	963.50*	
			EDN	21,413,429A	21,997,870A	43,411,299A
			EDN	37,506B	53,170B	90,676B
			EDN	2,655,892N	2,626,353N	5,282,245N
	Investment: Capital		EDN	100,000C	1,034,000C	1,134,000C
4.	Compensatory Education Operating	EDN 108	EDN	108.00*	108.00*	
			EDN	7,376,210A	7,691,735A	15,067,945A
			EDN	15,966,739N	16,218,112N	32,184,851N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M			Total Biennium 1981-83
				FY 1981-82	FY 1982-83	FY 1983-84	
5.	Instructional Administration and Support School Administration Operating	EDN 203	EDN	800.50*	810.50*		
			EDN	18,029,818A	18,565,319A		36,595,137A
			EDN	C	743,000C		743,000C
6.	Investment: Capital Instructional Media Operating	EDN 204	EDN	261.50*	262.50*		
			EDN	7,043,755A	7,203,014A		14,246,769A
			EDN	878,190N	957,907N		1,836,097N
7.	Instructional Development Operating	EDN 205	EDN	109.00*	109.00*		
			EDN	4,968,031A	5,231,616A		10,199,647A
			EDN	1,370,492N	1,340,755N		2,711,247N
8.	Counseling Operating	EDN 206	EDN	311.50*	312.00*		
			EDN	7,201,984A	7,240,258A		14,442,242A
9.	Student Activities Operating	EDN 207	EDN	*	35.00*		
			EDN	2,358,973A	2,474,617A		4,833,590A
10.	Psychological & School Social Work Services Operating	EDN 208	EDN	164.00*	164.00*		
			EDN	4,090,405A	4,210,982A		8,301,387A
11.	Institutional Administration and Support State Administration Operating	EDN 303	EDN	211.00*	211.00*		
			EDN	6,289,651A	8,188,695A		14,478,346A
			EDN	562,695N	543,612N		1,106,307N

12.	District Administration Operating	EDN 304	EDN EDN	216.00* 6,621,120A	216.00* 6,657,537A	13,278,657A
13.	School Food Services Operating	EDN 305	EDN EDN EDN EDN EDN	199.50* 10,922,177A 711.50* 6,525,504B 12,242,587N	199.50* 11,303,359A 711.50* 6,513,775B 12,938,154N	22,225,536A 13,039,279B 25,180,741N
14.	Safety and Security Services Operating	EDN 306	EDN	2,082,324A	2,046,513A	4,128,837A
15.	Physical Plant Operations & Maintenance- EDN Operating	EDN 307	EDN EDN	1,012.10* 22,927,089A	1,014.10* 26,078,777A	49,005,866A
16.	Physical Plant Operations & Maintenance- AGS Operating	AGS 807	AGS AGS	231.00* 12,989,344A	231.00* 13,294,612A	26,283,956A
17.	Student Transportation Operating	AGS 808	AGS AGS	7.00* 13,248,941A	7.00* 15,238,531A	28,487,472A
18.	Public Service Adult Education Operating	EDN 406	EDN EDN EDN EDN EDN EDN	23.00* 1,969,810A 1.00* 333,115B 1.00* 480,653N	23.00* 1,990,177A 1.00* 354,966B 1.00* 491,394N	3,959,987A 688,081B 972,047N
19.	Public Libraries	EDN 407				

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M		Total Biennium 1981-83
				FY O 1981-82 F	FY O 1982-83 F	
20.	Operating		EDN	436,55*	441,55*	20,755,483A
			EDN	9,663,497A	11,091,986A	980,260N
	Investment: Capital		EDN	490,130N	490,130N	2,395,000C
				2,395,000C		
	HIGHER EDUCATION					
	University of Hawaii, Manoa					
	Instruction — UOH, Manoa					
	Operating	UOH 101	UOH	1,519,39*	1,526,54*	89,420,690A
			UOH	44,301,622A	45,119,068A	
			UOH	8,00*	8,00*	
21.	Investment: Capital		UOH	3,535,320B	3,765,244B	7,300,564B
			UOH	4,15*	*	
			UOH	603,031N	277,785N	880,816N
			UOH	4,848,000C		4,848,000C
	Organized Research — UOH, Manoa					
	Research and Development					
	Operating	UOH 102	UOH	300,000A	300,000A	600,000A
			UOH	477,22*	477,22*	
			UOH	15,864,129A	16,697,805A	32,561,934A
			UOH	34,42*	34,42*	
22.	Investment: Capital		UOH	1,342,481N	1,217,481N	2,559,962N
			UOH	845,000W	850,000W	1,695,000W
			UOH	1,140,000C	400,000C	1,540,000C
			UOH		2,000,000E	2,000,000E
	Public Service — UOH, Manoa					
	Operating	UOH 103	UOH	90,41*	90,41*	6,575,924A
			UOH	3,257,807A	3,318,117A	
			UOH	6,00*	6,00*	
			UOH	1,271,802B	1,364,787B	2,636,589B
			UOH	43,64*	43,64*	

Investment: Capital

23.	Academic Support — UOH, Manoa Operating	UOH 104	UOH	1,167,526N	1,167,526N	2,335,052N
			UOH	40,000W	40,000W	80,000W
			UOH	C	26,000C	26,000C
		UOH 104	UOH	352.77*	354.77*	
			UOH	10,241,373A	10,708,337A	20,949,710A
			UOH	10.00*	10.00*	
			UOH	669,249B	707,126B	1,376,375B
			UOH	6.00*	6.00*	
			UOH	822,170W	883,739W	1,705,909W

24.	Student Services — UOH, Manoa Operating	UOH 105
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UOH	156.75*	158.75*	
UOH	3,901,019A	4,046,615A	7,947,634A
UOH	.25*	.25*	
UOH	177,603B	201,513B	379,116B
UOH	900,000N	900,000N	1,800,000N
UOH	115.75*	115.75*	
UOH	13,720,176W	14,651,977W	28,372,153W
UOH	26.00*	26.00*	
UOH	3,654,240X	3,765,333X	7,419,573X
UOH	134,000C	4,000,000C	4,134,000C

Investment: Capital

25.	Institutional Support — UOH, Manoa Operating	UOH 106	UOH	370.50*	373.50*	
			UOH	17,978,429A	18,649,607A	36,628,036A
			UOH	12.00*	12.00*	
			UOH	629,344B	654,880B	1,284,224B
			UOH	6.00*	6.00*	
			UOH	1,819,166W	1,983,022W	3,802,188W
			UOH	B	200,000B	200,000B
			UOH	1,200,000C	900,000C	2,100,000C

Investment: Capital

26.	University of Hawaii, Hilo Instruction — UOH, Hilo Operating	UOH 211
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UOH	188.50*	195.50*	
UOH	5,089,782A	5,356,687A	10,446,469A

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M FY O 1981-82 F	M FY O 1982-83 F	Total Biennium 1981-83
27.	Investment: Capital	UOH 213	UOH	413,996B	419,719B	833,715B
			UOH	103,223N	103,223N	206,446N
			UOH	165,913W	182,357W	348,270W
			UOH	1,340,000C	C	1,340,000C
28.	Public Service — UOH, Hilo Operating	UOH 214	UOH	34,406A	34,718A	69,124A
			UOH	157,931B	162,950B	320,881B
			UOH	43,00*	43,00*	
			UOH	1,353,486A	1,581,082A	2,934,568A
29.	Academic Support — UOH, Hilo Operating	UOH 215	UOH	7,00*	7,00*	
			UOH	188,997B	196,565B	385,562B
			UOH	25,00*	25,00*	
			UOH	934,907A	981,193A	1,916,100A
30.	Student Services — UOH, Hilo Operating	UOH 216	UOH	394,543N	394,543N	789,086N
			UOH	6,00*	6,00*	
			UOH	556,266W	584,788W	1,141,054W
			UOH	71,628X	77,887X	149,515X
31.	Investment: Capital	UOH 216	UOH	E	300,000E	300,000E
			UOH	N	3,500,000N	3,500,000N
			UOH	45,00*	45,00*	
			UOH	2,071,597A	2,005,959A	4,077,556A
31.	Institutional Support — UOH, Hilo Operating	UOH 216	UOH	14,689B	16,033B	30,722B
			UOH	140,000C	C	140,000C
			UOH	45,00*	45,00*	
			UOH	2,071,597A	2,005,959A	4,077,556A
31.	Investment: Capital	UOH 216	UOH	14,689B	16,033B	30,722B
			UOH	140,000C	C	140,000C
			UOH	45,00*	45,00*	
			UOH	2,071,597A	2,005,959A	4,077,556A
31.	Honolulu Community College Instruction — Honolulu Community	UOH 216	UOH	14,689B	16,033B	30,722B
			UOH	140,000C	C	140,000C
			UOH	45,00*	45,00*	
			UOH	2,071,597A	2,005,959A	4,077,556A

College Operating	UOH 301	UOH	123.00*	123.00*	6,808,707A
			3,378,322A	3,430,385A	361,656N
Investment: Capital		UOH	180,828N	180,828N	354,561W
			169,812W	184,749W	135,000C
		UOH	135,000C		
32. Public Service—Honolulu Community College Operating	UOH 302	UOH	7.00*	7.00*	1,053,530A
			523,959A	529,571A	429,704B
		UOH	214,296B	215,408B	
33. Academic Support—Honolulu Community College Operating	UOH 303	UOH	28.00*	28.00*	1,185,117A
			585,119A	599,998A	
34. Student Services—Honolulu Community College Operating	UOH 304	UOH	20.00*	20.00*	914,669A
			452,442A	462,227A	222,000N
		UOH	111,000N	111,000N	10,002W
		UOH	4,779W	5,223W	
35. Institutional Support—Honolulu CC Operating	UOH 305	UOH	36.00*	36.00*	3,171,123A
			1,506,940A	1,664,183A	67,513B
		UOH	32,257B	35,256B	132,520W
		UOH	63,316W	69,204W	416,000C
		UOH	416,000C		
36. Kapiolani Community College Instruction—Kapiolani Community College Operating	UOH 311	UOH	110.00*	110.00*	7,122,903A
			3,559,796A	3,563,107A	177,124N
		UOH	88,562N	88,562N	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agv.	M FY O 1981-82 F	M FY O 1982-83 F	Total Biennium 1981-83
37.	Public Service—Kapiolani Community College Operating	UOH 312	UOH UOH	4.00* 308,466W	4.00* 331,409W	639,875W
38.	Academic Support—Kapiolani Community College Operating	UOH 313	UOH UOH	1.00* 52,255A 1.00* 197,796B	1.00* 53,435A 1.00* 202,225B	105,690A 400,021B
39.	Student Services—Kapiolani Community College Operating	UOH 314	UOH UOH	16.00* 510,457A	16.00* 526,549A	1,037,006A
40.	Institutional Support—Kapiolani CC Operating	UOH 315	UOH UOH UOH UOH	17.00* 414,323A 150,000N 7,521W	20.00* 439,657A 150,000N 7,953W	853,980A 300,000N 15,474W
41.	Leeward Community College Instruction—Leeward Community College Operating	UOH 321	UOH UOH UOH UOH	29.00* 1,027,467A 5,389B 65,843W 2,051,000C	29.00* 1,365,213A 6,111B 71,271W 4,269,000C	2,392,680A 11,500B 137,114W 6,320,000C

Investment: Capital

42.	Public Service—Leeward Community College Operating	UOH 322	UOH UOH UOH UOH UOH	3,923,870A 54,561N 2.00* 147,518W 135,000C	3,932,782A 54,561N 2.00* 157,851W C	7,856,652A 109,122N 305,369W 135,000C
43.	Academic Support—Leeward Community College Operating	UOH 323	UOH UOH UOH	5.00* 123,529A 1.00* 246,488B	5.00* 125,435A 1.00* 249,063B	248,964A 495,551B
44.	Student Services—Leeward Community College Operating	UOH 324	UOH UOH UOH UOH	25.00* 678,272A 32.00* 703,361A 30,038B 125,000N 8,607W	25.00* 695,248A 32.00* 708,803A 31,974B 125,000N 9,202W	1,373,520A 1,412,164A 62,012B 250,000N 17,809W
45.	Institutional Support—Leeward CC Operating Investment: Capital	UOH 325	UOH UOH UOH	48.50* 1,781,819A 124,000C	48.50* 1,781,247A C	3,563,066A 124,000C
46.	Windward Community College Instruction—Windward Community College Operating	UOH 331	UOH UOH UOH	46.50* 1,198,477A 3,584W	46.50* 1,263,376A 3,917W	2,461,853A 7,501W

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M FY O 1981-82 F	M FY O 1982-83 F	Total Biennium 1981-83
47.	Public Service—Windward Community College Operating	UOH 332	UOH UOH UOH	2.00* 61,274A 83,402B	2.00* 66,091A 85,884B	127,365A 169,286B
48.	Academic Support—Windward Community College Operating	UOH 333	UOH UOH	11.00* 334,674A	11.00* 364,096A	698,770A
49.	Student Services—Windward Community College Operating	UOH 334	UOH UOH UOH UOH	9.00* 215,905A 55,480N 2,748W	9.00* 219,820A 55,480N 3,003W	435,725A 110,960N 5,751W
50.	Institutional Support—Windward CC Operating	UOH 335	UOH UOH UOH UOH	15.00* 424,709A 1.00* 44,539W	15.00* 475,930A 1.00* 47,329W	900,639A 91,868W
51.	Maui Community College Instruction—Maui Community College Operating	UOH 501	UOH UOH UOH UOH	62.50* 1,675,835A 26,090N 2.00* 145,290W	62.50* 1,688,295A 26,090N 2.00* 156,393W	3,364,130A 52,180N 301,683W
52.	Public Service—Maui Community					

53.	College Operating	UOH 502	UOH	2.50*	2.50*	195,529A
			UOH	97,185A	98,344A	36,327B
			UOH	17,997B	18,330B	
54.	Academic Support — Maui Community College Operating	UOH 503	UOH	11.50*	14.00*	664,416A
			UOH	317,417A	346,999A	
55.	Student Services — Maui Community College Operating	UOH 504	UOH	9.50*	9.50*	527,251A
			UOH	261,968A	265,283A	199,881B
			UOH	2.00*	2.00*	236,000N
56.	Institutional Support — Maui Community College Operating	UOH 505	UOH	19.00*	19.00*	7,501W
			UOH	753,158A	894,815A	1,647,973A
			UOH	3,584B	3,917B	7,501B
57.	Investment: Capital	UOH 601	UOH	68,000C	C	68,000C
58.	Kauai Community College Instruction — Kauai Community College Operating	UOH 602	UOH	47.00*	47.00*	2,413,958A
			UOH	1,197,160A	1,216,798A	3,470N
			UOH	1,735N	1,735N	17,506W
59.	Public Service — Kauai Community College Operating	UOH 603	UOH	8,364W	9,142W	
60.	Public Service — Kauai Community College Operating	UOH 604	UOH	.50*	.50*	31,222A
			UOH	15,487A	15,735A	36,031B
			UOH	17,849B	18,182B	

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				FY 1981-82	FY 1982-83	FY 1983-84	
58.	Academic Support—Kauai Community College Operating	UOH 603	UOH UOH	10.50* 313,103A	10.50* 324,279A		637,382A
59.	Student Services—Kauai Community College Operating	UOH 604	UOH UOH UOH UOH	8.00* 203,558A 36,000N 2,389W	10.00* 219,645A 36,000N 2,611W		423,203A 72,000N 5,000W
60.	Institutional Support—Kauai CC Operating	UOH 605	UOH UOH UOH	25.50* 1,241,326A 17,920B	25.50* 1,299,215A 19,586B		2,540,541A 37,506B
61.	West Oahu College Instruction—West Oahu College Operating	UOH 701	UOH UOH	9.00* 255,753A	9.00* 265,986A		521,739A
62.	Academic Support—West Oahu College Operating	UOH 704	UOH UOH	3.50* 123,520A	3.50* 126,238A		249,758A
63.	Student Services—West Oahu College Operating	UOH 705	UOH UOH	2.00* 72,115A	2.00* 73,880A		145,995A
64.	Institutional Support—West Oahu College Operating	UOH 706	UOH	4.00*	5.00*		

65.	Higher Education State-wide Support Academic Support—UOH, System-wide Support Operating	UOH 901	UOH	257,074 A	283,375 A	540,449 A
			UOH	31.00*	38.00*	
66.	Student Services—UOH, System-wide Support Operating	UOH 902	UOH	2,172,488 A	2,843,203 A	5,015,691 A
			UOH	733,483 B	1,220,351 B	1,953,834 B
67.	Institutional Sppt-UOH, System-Wide Sppt Operating Investment: Capital	UOH 903	UOH	4.00*	4.00*	1,119,364 A
			UOH	538,578 A	580,786 A	
68.	Vocational Education, Statewide Coordination Operating	UOH 904	UOH	188.75*	181.75*	9,778,371 A
			UOH	4,867,295 A	4,911,076 A	4,400,000 C
69.	Statewide Plan & Coord for Post- Secondary Ed Operating	UOH 905	UOH	3,200,000 C	1,200,000 C	
			UOH	7.00*	7.00*	331,928 A
70.	Community College Systemwide Support Operating	UOH 906	UOH	160,886 A	171,042 A	
			UOH	6.00*	6.00*	775,478 N
			UOH	436,312 N	339,166 N	
			UOH	1,239,800 A	1,315,400 A	2,555,200 A
			UOH	25.00*	25.00*	2,248,632 A
			UOH	991,617 A	1,257,015 A	1,915,720 B
			UOH	16.00*	16.00*	3,511,091 N
			UOH	952,634 B	963,086 B	
			UOH	39.50*	39.50*	
			UOH	1,797,122 N	1,713,969 N	

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				FY 0 1981-82 F	FY 0 1982-83 F	
			UOH	3.00*	3.00*	
			UOH	178,326W	190,423W	368,749W
H. CULTURE AND RECREATION						
CULTURAL ACTIVITIES						
1.	Historical and Archaeological Places Operating	LNR 801	LNR	18.00*	18.00*	
			LNR	642,856A	746,988A	1,389,844A
	Investment: Capital		LNR	550,000C	300,000C	850,000C
2.	Aquaria Operating	UOH 881	UOH	11.00*	11.00*	
			UOH	347,577A	262,432A	610,009A
3.	Hawaii Public Broadcasting Operating	REG 701	REG	36.00*	36.00*	
			REG	1,204,029A	1,205,952A	2,409,981A
			REG	1.00*	1.00*	
			REG	972,993W	1,044,338W	2,017,331W
4.	Performing & Visual Arts Events Operating	AGS 881	AGS	10.00*	10.00*	
			AGS	710,051A	769,809A	1,479,860A
			AGS	585,000N	546,470N	1,131,470N
			AGS	90,000R	90,000R	180,000R
5.	Ethnic Group Presentations Operating	AGS 818	AGS	41,316A	44,117A	85,433A
			AGS	10,942B	7,500B	18,442B
RECREATIONAL ACTIVITIES						
6.	Forest Recreation	LNR 804				

Operating	LNR	28.00*	28.00*	1,020,462A
	LNR	522,781A	497,681A	400,000N
	LNR	200,000N	200,000N	
7. Aquatic Recreation Operating	LNR	16.00*	16.00*	616,701A
	LNR	306,855A	309,846A	369,205N
	LNR	186,519N	182,686N	
8. Parks Recreation Operating	LNR	104.00*	104.00*	4,581,245A
	LNR	2,283,882A	2,297,363A	2,020,000C
	LNR	1,520,000C	500,000C	
9. Ocean-based Recreation Operating	TRN	46.50*	48.50*	5,697,169B
	TRN	2,728,991B	2,968,178B	300,000C
	TRN	C	300,000C	1,397,000D
Investment: Capital	TRN	1,397,000D	D	463,000N
	TRN	463,000N	N	
	TRN			
10. Spectator Events & Shows - Aloha Stadium Operating	AGS	584,831A	651,701A	1,236,532A
	AGS	34.00*	34.00*	2,095,801B
	AGS	1,062,397B	1,033,404B	2,390,000C
Investment: Capital	AGS	1,300,000C	1,090,000C	
	AGS			
	AGS			
11. GENERAL ADMIN FOR CULTURE & RECREATION Operating	LNR	23.50*	23.50*	896,846A
	LNR	448,839A	448,007A	6,137,034N
	LNR	3,068,995N	3,068,039N	40,000A
Investment: Capital	LNR	40,000A	A	40,000N
	LNR	40,000N	N	
	LNR			

I. PUBLIC SAFETY

SAFETY FROM CRIMINAL ACTIONS

1. Intake Service Centers SOC 394

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M FY O 1981-82 F	M FY O 1982-83 F	Total Biennium 1981-83
	Operating		SOC	51.00*	51.00*	
			SOC	997,525A	1,180,354A	2,177,879A
			SOC	168,341N	6,570N	174,911N
2.	Confinement Juvenile Correctional Facilities	SOC 401				
	Operating		SOC	89.00*	89.00*	
			SOC	2,181,506A	2,410,847A	4,592,353A
	Investment: Capital		SOC	1,345,000C	C	1,345,000C
3.	High Security Facility	SOC 402				
	Operating		SOC	152.00*	150.00*	
			SOC	2,814,938A	3,088,506A	5,903,444A
			SOC	153,764B	B	153,764B
4.	Kulani Correctional Facility	SOC 403				
	Operating		SOC	51.83*	53.83*	
			SOC	1,272,079A	1,524,051A	2,796,130A
	Investment: Capital		SOC	323,000C	C	323,000C
5.	In-Community Facilities	SOC 404				
	Operating		SOC	15.00*	15.00*	
			SOC	471,577A	562,180A	1,033,757A
6.	Hawaii Community Correctional Center	SOC 405				
	Operating		SOC	33.00*	33.00*	
			SOC	650,185A	727,950A	1,378,135A
7.	Maui Community Correctional Center	SOC 406				
	Operating		SOC	29.00*	29.00*	
			SOC	617,409A	641,084A	1,258,493A
8.	Oahu Community Correctional Center	SOC 407				

9.	Operating Investment: Capital	SOC SOC SOC SOC	391.80* 8,478,149A A 1,150,000C	470.80* 11,329,134A 20,000A C	19,807,283A 20,000A 1,150,000C
10.	Kauai Community Correctional Center Operating	SOC SOC	27.00* 598,011A	27.00* 652,123A	1,250,134A
11.	Social Rehabilitation of Confined Adults Operating	UOH UOH UOH UOH	6.00* 170,224A 34,027N 2,389W	6.00* 174,287A 34,027N 2,611W	344,511A 68,054N 5,000W
12.	Parole Supervision and Counseling Adult Parole Determinations Operating	SOC SOC	2.00* 64,752A	2.00* 64,858A	129,610A
13.	Adult Parole Supervision and Counseling Operating	SOC SOC	19.00* 330,876A	19.00* 333,511A	664,387A
14.	Criminal Injuries Compensation Operating	SOC SOC	3.00* 77,418A	3.00* 79,116A	156,534A
15.	General Support - Criminal Action Criminal Data and Crime Statistics Operating	ATG ATG	11.00* 193,521A	11.00* 203,800A	397,321A
16.	Criminal Justice Planning & Prg Implementatn Operating	ATG ATG ATG	2.45* 148,691A 4.55*	2.45* 136,328A 4.55*	285,019A

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16.	General Adm - Confinement Operating	SOC 493	ATG	941,766N	745,623N	1,687,389N
	Investment: Capital		SOC	21.00*	25.00*	
			SOC	341,332A	694,770A	1,036,102A
			SOC	B	181,065B	181,065B
			SOC	A	150,000A	150,000A
			SOC	7,329,000C	538,000C	7,867,000C
17.	Statistical Analysis Center Operating	ATG 231	ATG	13.00*	13.00*	
			ATG	493,279A	517,688A	1,010,967A
18.	SAFETY FROM PHYSICAL DISASTERS Prevention of Natural Disasters Operating	LNR 810	LNR	3.00*	3.00*	
			LNR	97,498A	105,197A	202,695A
19.	Amelioration of Physical Disasters Operating	DEF 110	DEF	130.00*	130.00*	
			DEF	5,419,329A	5,688,737A	11,108,066A
			DEF	3.00*	3.00*	
			DEF	850,652N	830,825N	1,681,477N
			DEF	1,118,000C	1,099,000C	2,217,000C
			DEF	934,000N	987,000N	1,921,000N
	Investment: Capital					
			AGR	26.75*	26.75*	
			AGR	530,461A	540,103A	1,070,564A
			AGR	26.75*	26.75*	
			AGR	609,333N	612,262N	1,221,595N
J. INDIVIDUAL RIGHTS						
PROTECTION OF THE CONSUMER						
1.	Testing & Certification of Consumer Goods Operating	AGR 810				

2.	Regulation of Services Consumer Advocate for Comm, Util & Trans Svc Operating	REG 103	REG REG REG REG	35.00* 874,894A 4.00* 190,997X	35.00* 991,823A 4.00* 197,285X	1,866,717A 388,282X
3.	Banking Services Operating Investment: Capital	REG 104	REG REG REG	26.00* 617,618A C	26.00* 615,176A 12,000,000C	1,232,794A 12,000,000C
4.	Insurance Services Operating	REG 106	REG REG	28.00* 595,401A	28.00* 605,013A	1,200,414A
5.	Professional, Vocational & Personal Svcs Operating	REG 105	REG REG	35.00* 1,050,765A	35.00* 1,193,618A	2,244,383A
6.	Transportation, Communications, & Utilities Operating	BUF 901	BUF BUF	19.00* 638,444A	19.00* 655,124A	1,293,568A
7.	Enforcement of Fair Business Practices Business Registration Operating	REG 111	REG REG	23.00* 352,702A	23.00* 352,671A	705,373A
8.	Measurement Standards Operating	AGR 812	AGR AGR	20.00* 432,296A	20.00* 434,331A	866,627A
9.	Office of Consumer Prot - Adv & Terms of Sale Operating	REG 110	REG	28.00*	28.00*	

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium 1981-83
				FY 0 1981-82 F	M FY 0 1982-83 F	M	
10.	General Support - Protection of the Consumer Operating	REG 191	REG REG	568,584A 45.00* 1,006,102A	573,291A 45.00* 1,025,635A		1,141,875A 2,031,737A
	LEGAL & JUDICIAL PROTECTION OF RIGHTS						
11.	Legal Assistance in Criminal Actions Operating	BUF 151	BUF BUF	63.00* 1,769,655A	63.00* 2,100,403A		3,870,058A
12.	Conveyances and Recordings Operating	LNR 111	LNR LNR	44.00* 777,852A	44.00* 781,652A		1,559,504A
13.	Commission on the Status of Women Operating	SOC 888	SOC SOC	2.00* 38,659A	2.00* 32,937A		71,596A
	K. GOVERNMENT-WIDE SUPPORT						
	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT						
1.	Office of the Governor Operating	GOV 100	GOV GOV GOV	43.00* 1,549,293A 3,000,000C	43.00* 1,714,252A C		3,263,545A 3,000,000C
	Investment: Capital						
2.	Office of the Lieutenant Governor Operating	LTG 100	LTG LTG	24.00* 1,574,685A	24.00* 2,837,382A		4,412,067A

3.	Policy Development and Coordination BUF—Prgrm Planning, Analysis & Budgeting Operating	BUF 101	BUF	69.00*	69.00*		
			BUF	5,597,267A	11,827,057A	17,424,324A	
			BUF	263,093B	1,272,003B	1,535,096B	
			BUF	157,427N	618,390N	775,817N	
			BUF	432R	886R	1,318R	
			BUF	11,471W	50,958W	62,429W	
			BUF	2,944X	27,351X	30,295X	
4.	Statewide Plan and Coordination Operating	PED 103	PED	54.00*	54.00*		
			PED	1,665,205A	1,677,872A	3,343,077A	
			PED	1,189,479N	448,000N	1,637,479N	
			PED	C	5,555,000C	5,555,000C	
5.	Gov—Oth Policy Development & Coordination Operating	GOV 102	GOV	12.00*	12.00*		
			GOV	796,697A	922,261A	1,718,958A	
			GOV	N	163,027N	163,027N	
FISCAL MANAGEMENT							
6.	Revenue Collection Income Assessment and Audit Operating	TAX 102	TAX	168.00*	168.00*		
			TAX	3,150,158A	3,122,598A	6,272,756A	
7.	Tax Collection Operating	TAX 103	TAX	82.00*	82.00*		
			TAX	1,386,719A	1,356,036A	2,742,755A	
8.	Supporting Services—Revenue Collection Operating	TAX 107	TAX	73.00*	73.00*		
			TAX	3,076,905A	2,738,582A	5,815,487A	

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9.	Fiscal Procedures and Control Acct System Development & Maintenance Operating	AGS 101	AGS AGS	9.00* 221,733A	9.00* 222,218A	443,951A
10.	Expenditure Examination Operating	AGS 102	AGS AGS	23.00* 564,668A	23.00* 583,966A	1,148,634A
11.	Recording and Reporting Operating	AGS 103	AGS AGS	15.00* 370,809A	15.00* 383,324A	754,133A
12.	Internal Post Audit Operating	AGS 104	AGS AGS	19.00* 778,178A	19.00* 792,728A	1,570,906A
13.	Cash and Debt Management Operating	BUF 110	BUF BUF BUF BUF	16.00* 178,333,894A 305,756B 5,000U	16.00* 197,967,462A 162,308B 5,000U	376,301,356A 468,064B 10,000U
14.	GENERAL SERVICES Legal Services Operating	ATG 100	ATG ATG ATG ATG ATG ATG	96.30* 4,062,940A 11.70* 397,389N 30.00* 767,662U	101.30* 4,559,845A 11.70* 526,083N 30.00* 900,259U	8,622,785A 923,472N 1,667,921U

15.	Electronic Data Processing Services Operating	BUF 131	203.00* 5,718,477A 25.00* 1,699,739U	203.00* 6,465,332A 25.00* 1,374,706U	12,183,809A 3,074,445U
16.	Records Management Operating	AGS 111	24.00* 401,095A	24.00* 358,758A	759,853A
17.	Personnel Services Work Force Attr, Select, Class, & Effect Operating	PER 102	77.00* 1,755,974A	77.00* 1,769,444A	3,525,418A
18.	Supporting Services—Personnel Services Operating	PER 191	12.00* 443,084A	12.00* 460,277A	903,361A
19.	Employee Fringe Benefit Administration Retirement Operating	BUF 141	23.94* 92,493,542A 8.06* 272,918S	23.94* 118,244,667A 8.06* 280,766S	210,738,209A 553,684S
20.	Group Life Insurance, Med, Hosp & Dnt Bnfits Operating	BUF 142	11.00* 20,000,000A 11,197,920S	11.00* 21,300,000A 13,437,504S	41,300,000A 24,635,424S
21.	Property Management Public Lands Management Operating Investment: Capital	LNR 101	35.00* 695,412A 4,500,000A 400,000C	35.00* 693,241A 1,500,000A 400,000C	1,388,653A 6,000,000A 800,000C

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22.	Insurance Management Operating	AGS 203	AGS AGS	5,922,038A 626,226U	7,004,716A 690,404U	12,926,754A 1,316,630U
23.	Land Survey Operating	AGS 211	AGS AGS	28.00* 607,750A	28.00* 606,319A	1,214,069A
24.	Facilities Construction and Maintenance Construction Operating Investment: Capital	AGS 221	AGS AGS AGS AGS	20.00* 452,851A 2,805,000C 3,546,000D	20.00* 453,746A 2,214,000C D	906,597A 5,019,000C 3,546,000D
25.	Custodial Services Operating	AGS 231	AGS AGS AGS	140.50* 6,577,310A 250,700U	150.50* 7,702,722A 270,756U	14,280,032A 521,456U
26.	Grounds Maintenance Operating	AGS 232	AGS AGS	39.50* 552,378A	39.50* 594,209A	1,146,587A
27.	Building Repairs and Alterations Operating	AGS 233	AGS AGS	24.00* 1,809,574A	24.00* 1,798,804A	3,608,378A
28.	Purchasing and Supplies Central Purchasing Operating	AGS 240	AGS AGS AGS	15.00* 255,200A 18,000W	15.00* 254,749A 19,000W	509,949A 37,000W

29.	Surplus Property Management Operating	AGS 244	AGS AGS	5.00* 133,538W	5.00* 174,641W	308,179W
30.	Motor Pool Operating	AGS 251	AGS AGS	8.50* 457,008W	8.50* 494,217W	951,225W
31.	Parking Control Operating	AGS 252	AGS AGS	12.50* 579,032W	12.50* 561,155W	1,140,187W
32.	Communication Operating	AGS 263	AGS AGS AGS	16.00* 1,554,487A 652,426U	16.00* 1,633,576A 680,820U	3,188,063A 1,333,246U
33.	Capitol Building Security Operating	ATG 801	ATG ATG	36.00* 571,267A	36.00* 573,378A	1,144,645A
34.	Other State Buildings Security Operating	AGS 301	AGS AGS	10.00* 119,987A	10.00* 120,395A	240,382A
35.	Genl Adm Svcs—Accounting & General Svcs Operating	AGS 901	AGS AGS	39.00* 813,496A	53.00* 3,309,260A	4,122,756A
36.	Subsidies to Counties Grants In Aid to Counties Operating	SUB 101	SUB	19,447,551A	19,447,551A	38,895,102A

SECTION 4. Part III, of Act 1, First Special Session Laws of Hawaii, 1981, is amended:

(1) By amending Section 4 to read:

"SECTION 4. Provided that of the general fund appropriation to the Commerce and Industry Program (PED 102), \$130,000 for each year of the fiscal biennium 1981-1983 shall be used to promote the development of high technology industries in Hawaii; provided further, that the Director of Planning and Economic Development is authorized to hire temporary staff exempt from chapters 76 and 77, Hawaii Revised Statutes, to carry out this project."

(2) By adding a new Section to read:

"SECTION 5B. Provided that of the general fund appropriation for fiscal year 1982-83 for Tourism (PED 113), \$750,000 shall be used to promote Hawaii as a visitor destination in the North American continent, and \$250,000 shall be used to promote Hawaii as a visitor destination in Taiwan, Singapore, Korea, Hong Kong and Japan."

(2a) By adding a new Section to read:

"SECTION 5C. Provided that of the general funds appropriated for fiscal year 1982-83 to Commerce and Industry (PED 102), \$75,000 shall be used for a study and evaluation of expanding the private sector ship repair capability in Hawaii."

(3) By adding a new Section to read:

"SECTION 7A. Provided that of the general fund appropriation in fiscal year 1982-83 to the Plant Pest Control Program (AGR 122), \$100,000 shall be used for research and to reduce the fruit fly population in the state, including upgrading and expanding the department of agriculture's greenhouse facility and insectory for insect pest control."

(4) By adding a new Section to read:

"SECTION 10A. Provided that of the general fund appropriation in fiscal year 1982-83 to Distribution Systems Improvement for Agriculture (AGR 151), \$200,000 shall be used to promote fresh pineapples in the United States west of the Rocky Mountains, and in western Canada; provided further, that these funds shall not be expended unless matched dollar for dollar by private contributions."

(5) By adding a new Section to read:

"SECTION 14B. Provided that of the general fund appropriation for fiscal year 1982-83 to General Administration for Agriculture (AGR 192), \$75,000 shall be for the new/young farmer program."

(6) By adding a new Section to read:

"SECTION 14C. Provided that of the general fund appropriation for fiscal year 1982-83 to Commercial Fishery and Aquaculture (LNR 153), \$200,000 shall be used to conduct a comprehensive study to determine the feasibility of a support facility on Midway to service American fishing vessels and to determine the proper location and size of facilities necessary to support projected fishing fleet growth in Hawaii."

(7) By adding a new Section to read:

"SECTION 14D. Provided that of the general fund appropriation in fiscal

year 1982-83 to General Support for Marine Programs (PED 109), \$211,000 shall be used for an interim hypobaric chamber as follows: \$85,000 for staff support, \$73,500 for start-up costs and \$52,000 for operating costs."

(8) By adding a new Section to read:

"SECTION 15A. Provided that of the general fund appropriation for fiscal year 1982-83 for Placement Services (LBR 111), \$49,000 shall be used for a study to evaluate and assist displaced sugar workers in finding other means of employment."

(9) By adding a new Section to read:

"SECTION 17A. Provided that of the general fund appropriation in fiscal year 1982-83 for DLIR-Data Gathering, Research and Analysis (LBR 901), \$569,612 shall be allotted for the career planning project known as Quick Kokua; provided further, that the department of labor and industrial relations shall submit a report on the transfer of this project twenty (20) days prior to the convening of the 1983 Regular Session of the Legislature."

(10) By adding a new Section to read:

"SECTION 18A. Provided that of the general fund appropriation for DLIR-Data Gathering, Research and Analysis (LBR 901), \$128,500 in fiscal year 1982-83 shall be used for the Career Resource Centers located at Waialua and Kaimuki High Schools."

(11) By adding a new Section to read:

"SECTION 20A. Provided that of the special fund appropriation for fiscal year 1982-83 to Air Transportation Facilities and Services (TRN 195), \$148,987 shall be for the Civil Air Patrol; provided further that none of these funds shall be used to pay salaries of any assistants employed by the wing commander in excess of the SR-21 B step."

(12) By adding a new Section to read:

"SECTION 22A. Provided that of the special fund appropriation to the Overall Support for Transportation and Services (TRN 995) \$100,000 for fiscal year 1982-83 shall be for the Oahu Metropolitan Planning Organization (OMPO) which shall be used for the State's share of the cost to update the Oahu Transportation study; provided further that said appropriation shall not be released if the \$100,000 appropriation provided for the same purpose in fiscal year 1981-82 is encumbered by June 30, 1982."

(13) By adding a new Section to read:

"SECTION 24A. Provided that of the general fund appropriation to Other Communicable Disease (HTH 131) no more than \$26,830 in fiscal year 1982-83 shall be expended for measles, mumps and rubella vaccines; provided further, that the Department of Health develop a means test to screen requests for such vaccines to ensure that free vaccines are administered only to indigents in need of immunization; and provided further, that in the event of an outbreak or epidemic of the above diseases these funds may be used to provide vaccines to the general populace."

(14) By adding a new Section to read:

"SECTION 26A. Provided that the department of health shall negotiate and prepare contracts for the provision of emergency medical services prior to the legislative session in order to provide the Legislature with complete and reliable data on the cost of funding EMS."

(14a) By adding a new Section to read:

"SECTION 26B. Provided that of the general fund appropriation in fiscal year 1982-83 to Community Based Services for Mental Health (HTH 401), \$25,000 shall be used for residential mental health programs on the island of Hawaii."

(14b) By adding a new Section to read:

"SECTION 26C. Provided that of the general fund appropriation in fiscal year 1982-83 to Community Based Services for Mental Health (HTH 401), \$13,709 for the Poailani Transitional Living program and \$13,709 for The House, Inc, respectively intended as state matching funds for anticipated federal funds, shall respectively be allocated to these two programs even if such federal funds are no longer available or are reduced."

(15) By adding a new Section to read:

"SECTION 27A. Provided that of the general fund appropriation to Community Based Services for Mental Retardation (HTH 501), \$75,000 shall be used in fiscal year 1982-83 for a purchase of service contract to provide adult day treatment services to developmentally disabled individuals."

(16) By adding a new Section to read:

"SECTION 34A. Provided that of the general fund appropriation in fiscal year 1982-83 to the Child Support Enforcement Program (SOC 236), \$32,901 shall be to fund thirteen temporary positions for the computerization of manual files; provided further, that if for any reason conversion is not completed in fiscal year 1982-83, the department of social services and housing shall fund any further conversion efforts through internal cost savings."

(17) By adding a new Section to read:

"SECTION 39A. Provided that of the general funds appropriated in fiscal year 1982-1983 to the Executive Office on Aging (GOV 602), \$75,000 shall be for a grants-in-aid to the Area Agencies on Aging on the counties of Hawaii, Kauai, and Maui; provided further, that the funds shall be used to expand the Small Group Homes Program of the department of social services and housing to these counties; provided further, that the director of the Executive Office on Aging shall submit a progress report on the implementation of this program in the various counties twenty (20) days prior to the convening of the 1983 Regular Session of the Legislature."

(18) By adding a new Section to read:

"SECTION 39B. Provided that of the funds appropriated for General Support for Public Welfare (SOC 903) for the fiscal year 1982-83, \$39,000 in general funds and \$39,000 in matching federal funds shall be used for a demonstration project of a nursing home without walls concept. A report of the findings and the recommended legislation shall be submitted to the legislature twenty days prior to the convening of the regular session of 1983."

(19) By repealing Section 43 in its entirety.

(20) By adding a new Section 43 to read:

"SECTION 43. Provided that of the general fund appropriation to the Other Regular Instruction Programs (EDN-106) \$15,216,730 and 527 positions in fiscal year 1982-83 shall be allotted for the School Priority Fund, which shall be used to augment regular instruction and other purposes which, at the schools' discretion, will benefit students and improve the instructional program beyond the level

normally permissible through only the regular allotment; provided further, that the funds and positions of the School Priority Fund are divided into three parts as follows: the Instructional Resource Augmentation (IRA) part which includes 527 positions and \$11,208,105, the Elementary Fund which includes \$2,156,550, and the Secondary Fund which includes \$1,852,075; provided further, that as used in this section, "enrollment" shall mean student enrollment in the regular schools with each regular student and each special student being counted as one; provided further, that the elementary and secondary funds shall be used to purchase supplies, textbooks, equipment and services, and the IRA positions shall be used to meet the unique needs of each school; provided further, that the superintendent shall allot the elementary and secondary funds to the districts based on elementary and secondary enrollments, respectively; provided further, that the district superintendents may withhold up to seven per cent of their district allotments of elementary and secondary funds for a reserve to be used for such purposes as unforeseen enrollment increases, compliance with comparability requirements, emergency school need for funds, and special school projects that directly benefit the students; provided further, that the district superintendent, after deducting the district reserve, shall allot the balance of the elementary and secondary funds to the elementary and secondary schools based on elementary and secondary enrollments, respectively; provided further, that in the allocation of 527 IRA positions to the district superintendents, the superintendent shall calculate each district's entitlement based on elementary enrollment and redeploy positions beginning September 1983, so that each district shall be provided with their full entitlement of positions by September 1985; provided further, that the district superintendents shall strive for equity in the allocation of the 482 teacher and 45 educational assistant IRA positions to the elementary schools using enrollment as the basic guide and without having to unduly fractionate individual positions; provided further, that the district superintendents may transfer funds in an equitable manner among schools in the event of significant shifts in school enrollment; provided further, that the principals shall consult with teachers and, to the extent practicable, with parents and students, to solicit their advice on the use of funds and positions; provided further, that while the schools shall be given latitude and discretion to determine their needs and priorities, and while the program shall be implemented without imposing undue amounts of paperwork and red tape on the schools, the superintendent shall still assure sound planning, control, and accountability by developing and implementing proper planning procedures and follow-up accountability reports; provided further, that the principals shall submit their plans for the use of the funds and positions to their district superintendents who shall review the plans for conformance with departmental policies and regulations."

(21) By adding a new Section to read:

"SECTION 44A. Provided that the department of education shall evaluate its present Hawaiian studies program; provided further, that the department shall develop a comprehensive program design to guide the implementation and expansion of the Hawaiian studies program under Other Regular Instruction Programs (EDN-106), especially in the secondary schools; provided further, that the department shall incorporate the evaluation and program design into a report which shall accompany any request for the program's expansion in the next fiscal biennium;

provided further, that the report shall be submitted twenty (20) days prior to the convening of the 1983 Regular Session of the Legislature."

(22) By adding a new Section to read:

"SECTION 47A. Provided that of the general fund appropriation in fiscal year 1982-83 to Other Regular Instruction Programs (EDN-106), \$1,875,346 shall be allotted for the Early Intervention for School Success program."

(23) By adding a new Section to read:

"SECTION 48A. Provided, that the board of education shall prepare a plan for reallocating school counselors to more appropriately reflect student enrollment and special student needs including socio-economic, academic, and personal adjustment factors; provided further, that such plan shall be implemented beginning in September, 1983; provided, further, that the board shall submit a report displaying the current placement of counselors in the schools relative to student enrollment and the aforementioned factors, and displaying the reallocated counselor placements at least twenty days prior to the convening of the 1983 Regular Session."

(24) By adding a new Section to read:

"SECTION 50A. Provided that thirty-five positions authorized for fiscal year 1982-83 in Student Activities (EDN-207) shall be used to convert athletic directors from temporary to permanent status; provided further that more emphasis shall be placed on developing intramural sports and fitness activities and programs to allow a greater number of students to participate and benefit from athletics."

(25) By adding a new Section to read:

"SECTION 53A. Provided that of the appropriation for fiscal year 1982-1983 to State Administration (EDN-303), \$157,613 shall be to finance the operations of the board of education; provided further that the board shall neither expend funds in excess of this amount nor transfer or authorize the transfer of funds from other education programs to pay for expenditures in excess of this amount, this practice being in direct contravention of legislative intent."

(26) By adding a new Section to read:

"SECTION 54A. Provided that of the sum appropriated to the Public Libraries (EDN-407) for fiscal year 1982-83, \$57,500 shall be utilized for the conversion of temporary library assistant positions to five FTE (full-time equivalent) permanent, part-time library assistant positions."

(27) By adding a new Section to read:

"SECTION 54B. Provided that the board of education shall develop funding criteria, evaluation requirements and standardized project expiration dates for all educational demonstration projects and special programs of a supportive nature; provided further, that the board of education shall submit a comprehensive report of its findings and recommendations on this matter to the legislature at least twenty (20) days prior to the convening of the 1983 Regular Session."

(28) By adding a new Section to read:

"SECTION 56A. Provided that of the general-funded positions authorized for fiscal year 1982-83 to Instruction-UOH, Manoa (UOH 101), one full-time equivalent position shall be for a director of the geriatrics/gerontology training program in the school of medicine."

(29) By adding a new Section to read:

"SECTION 56B. Provided that of the general-funded positions authorized

for fiscal year 1982-83 to Instruction-UOH, Manoa (UOH 101), one full-time equivalent position shall be for a geriatric educator/researcher in the school of nursing."

(30) By adding a new Section to read:

"SECTION 58A. Provided that of the general funds appropriated and position counts authorized in fiscal year 1982-83 to Student Services, UOH, Manoa (UOH 105), \$14,247 and a 1.00 FTE position count shall be used in the Women's Intercollegiate Athletics Program for a full-time, permanent women's softball coach, and \$14,247 and a 1.00 FTE position count shall be for a full-time permanent women's basketball coach."

(31) By adding a new Section to read:

"SECTION 58B. Provided that of the general fund appropriation to the Academic Support — University of Hawaii, Manoa (UOH 104) \$25,648 shall be used in fiscal year 1982-83 for a position and costs to accept and maintain the Jean Charlot Collection; provided further that the University develop a plan with the Bishop Museum for the care of the collection."

(32) By adding a new Section to read:

"SECTION 59A. Provided that of the general-funded positions authorized for fiscal year 1982-83 in Instruction-UOH, Hilo (UOH 211), seven full-time equivalent positions shall be used in the Hawaii Community College general education (humanities, social sciences, and natural sciences) program."

(33) By adding a new Section to read:

"SECTION 59B. Provided that of the general fund for fiscal year 1982-83 to the Academic Support — UOH, Hilo (UOH 214), \$182,508 shall be expended for the Continuing Education and Community Service program to provide services to outlying areas of the island of Hawaii; provided further, that the appropriated sum includes \$86,562 for five existing temporary positions, \$35,946 for travel and transportation expenses and \$60,000 for program support for rural communities on the island of Hawaii."

(34) By adding a new Section to read:

"SECTION 60A. Provided that of the general fund appropriation for fiscal year 1982-83 to the Academic Support, System-wide Support Program (UOH 901), \$66,825 shall be expended for critical short-term nursing training, particularly on the neighbor islands; provided further that the appropriated sum includes \$25,000 for one Assistant Professor (11 months) to teach employed nurses on neighbor islands courses in ICU/CCU critical care nursing; \$13,716 for summer overload of three faculty to supervise summer student employment in the Kona and Hilo Hospitals on the island of Hawaii; \$28,109 for travel and other costs associated with the above faculty; and provided further that the University shall present twenty (20) days prior to the convening of the 1983 Regular Session of the Legislature, a report describing the training programs implemented, data on students enrolled, and a progress report on the nursing training programs to address the critical need for nurses."

(35) By adding a new Section to read:

"SECTION 62A. Provided that the University shall study ways of improving the accounting system covering electricity costs including the development of means such as individual building meters to assign costs to the area or unit

of origin; the analysis of fuel adjustment costs; and such other improvements as may be necessary for such analytic purposes as identifying unusually high usages of electricity or unusual fluctuations in the patterns of usage or areas of potential savings; provided further, that the University shall present twenty (20) days prior to the convening of the 1983 Regular Session of the Legislature, a report describing the improved accounting system and including recommendations for any necessary legislative action to implement the improved system."

(36) By adding a new Section to read:

"SECTION 62B. Provided that in utilizing salary and other savings to pay for electricity costs that exceed the funds appropriated for such costs, the University shall emphasize using savings from non-instructional areas; provided further, that the University shall present twenty (20) days prior to the convening of the 1983 Regular Session of the legislature, a report describing the specific areas, if any, where funds are to be obtained in fiscal year 1982-83 to pay for all electricity costs exceeding the funds appropriated for such costs."

(37) By adding a new Section to read:

"SECTION 66A. Provided that of the general fund appropriation for fiscal year 1982-83 to Historical and Archaeological Places (LNR 801), \$72,500 shall be for staffing the North Kohala State Park Complex; provided further that the department of land and natural resources shall place a moratorium on the hiring of park personnel to fill vacant positions at the North Kohala State Park Complex because of the uncertainty of future funding for these positions; and provided further that no funds shall be transferred out from this program to any other LNR program."

(38) By adding a new Section to read:

"SECTION 67A. Provided that of the general fund appropriation for fiscal year 1982-83 to the Intake Service Center Program (SOC 394), \$63,202 shall be for the neighbor island Community Service Restitution Program and \$47,401 shall be for the Misdemeanant Pilot Program."

(39) By adding a new Section to read:

"SECTION 67B. Provided that of the general fund appropriation for fiscal year 1982-83 to the Intake Service Center Program (SOC 394), \$12,639 shall be used to acquire three computer terminals for the neighbor island Intake Service Centers to connect to Oahu's Intake Service Center and the PROMIS system."

(40) By adding a new Section to read:

"SECTION 68A. Provided that of the general fund appropriation for fiscal year 1982-83 to the Oahu Community Correctional Center Program (SOC 407), \$50,000 shall be used for the interfacing program to expand the educational and vocational program at Ho'omana School for services to be provided by Ho'omana School and for equipment and supplies necessary for the interfacing program, \$10,000 shall be used for the repair and maintenance of a closed circuit TV system for Ho'omana School, and \$50,000 shall be used for the expansion of work programs."

(41) By adding a new Section to read:

"SECTION 74A. Provided that of the general fund appropriation for fiscal year 1982-83 to the Office of the Governor (GOV 100), \$50,000 shall be used for planning and promotion of Hawaii's Statehood Silver Jubilee; provided further

that the appropriate executive agencies shall provide the necessary staff services to the 1984 Hawaii Statehood Silver Jubilee Committee."

(42) By adding a new Section to read:

"SECTION 78A. Provided that of the appropriations to Program Planning, Analysis, and Budgeting (BUF 101), \$87,062 in general funds, \$38,857 in special funds, \$5,989 in federal funds, and \$4,179 in other funds for fiscal year 1982-83 shall be for the Excluded Managerial Compensation Plan; provided further, that the sum appropriated shall be used to adjust the compensation plan only to the extent as agreed to by the conference of personnel directors and the administrative director of the courts."

(43) By adding a new Section to read:

"SECTION 79A. Provided that of the general fund appropriation for fiscal year 1982-83 to Electronic Data Processing Services (BUF 131), \$408,726 shall be for services provided to the legislative reference bureau by the electronic data processing division; provided further, that the electronic data processing division shall provide all of the electronic data processing services required by the legislative reference bureau."

(44) By adding a new Section to read:

"SECTION 87A. Provided that of the general fund appropriation to the Legal Services program (ATG 100), \$105,158 for fiscal year 1982-83 shall be used to raise the salaries for all deputies attorney general paid by general funds and \$63,000 for fiscal year 1982-83 shall be used to raise the salaries for all deputies attorney general paid by interdepartmental transfer funds. Provided further that this amount of \$168,158 shall be used in conjunction with the 7% adjustment appropriations for all deputies attorney general for fiscal year 1982-83."

(45) By adding a new Section to read:

"SECTION 88A. Provided that of the general fund appropriation for fiscal year 1982-83 to Statewide Plan and Coordination (PED 103), \$100,000 shall be used for the continuation of the Economic Planning Information System (EPIS); provided further that the department of planning and economic development shall develop a plan for providing useful information to all users of EPIS and for making EPIS accessible to more users; and provided further that the department shall submit such plan to the 1983 regular session of the legislature."

(46) By adding a new Section to read:

"SECTION 88B. Provided that of the amounts appropriated for fiscal year 1982-83 to Statewide Plan and Coordination (PED 103), \$112,000 in general funds and \$448,000 in federal funds shall be used for the Coastal Zone Management Program; provided further, that \$25,000 shall be for the department of land and natural resources to carry out its functions under this program; and, provided further, that not less than \$351,528 shall be allocated to the counties in the following manner for carrying out the special management area permit procedures: \$115,929 for the County of Hawaii; \$76,539 for the County of Kauai; \$66,069 for the County of Maui; and \$70,795 for the City and County of Honolulu."

(47) By adding a new Section to read:

"SECTION 88C. Provided that of the general fund appropriation for fiscal year 1982-83 to Statewide Plan and Coordination (PED 103), \$4,870 shall be used to enable the land use commission members and its staff to attend conferences on

the mainland; provided further, that land use commission members whose terms shall expire within six months or less shall not be permitted to travel using these funds."

(48) By adding a new Section to read:

"SECTION 88D. Provided that of the appropriation to Retirement (BUF 141) for fiscal year 1982-83, \$17,316 in general funds and \$6,084 in county funds, or so much thereof as may be necessary, shall be used to reimburse the office of the attorney general for services provided in retirement disability cases."

SECTION 5. Part IV of Act 1, First Special Session Laws of Hawaii, 1981, is amended:

(1) By amending Section 92 to read:

"SECTION 92. **Capital improvement projects authorized.** The sums of money appropriated in Part II of this Act for capital investment shall be expended for the projects listed below. The appropriations accounting by the Department of Accounting and General Services shall be made based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, plans, design, construction and equipment purposes; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)"

APPROPRIATIONS (\$1,000's)				
Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Agv.	Program ID
			FY 0	FY 0
			1981-82 F	1982-83 F
			M	M
				Total
				Biennium 0
				1981-83 F

A. ECONOMIC DEVELOPMENT

TRADE AND FINANCE

Foreign Trade Zone Services

1A. Renovation of Pier 2 Fac. for Relocation and Expansion of Foreign-Trade Zone. FTZ-1 PED 107

Renovation of structures and grounds at Pier 2 to provide improvements for the relocation of FTZ No. 9 from Pier 39 and expansion of zone activities including manufacturing, transshipment, assembly, storage, and warehousing of goods and merchandise. Improvements include offices, exhibit rooms, warehouse and manufacturing areas, security fences, parking areas, utilities and other zone requirements.

Plans	50	50
Design	100	100
Construction	1,160	1,160
Equipment	60	60
Total Funding	C	C
	D	1,370D

TOURISM

1. Waikiki Improvements, Oahu TOUR01 PED 113

Plans, land acquisition, design and construction of improvements and other public facilities for the general improvements of the Waikiki area, provided that 20 percent of state funds allotted for this purpose shall be first matched by funds of the city and county of Honolulu; and provided further, that funds not expended in a cost element may be transferred for use in another cost element.

Item No.	Cap. Proj. No.	Program and Capital Projects	Program ID	Exp. Agv.	APPROPRIATIONS (\$1,000's)				
					FY 0 1981-82 F	M	FY 0 1982-83 F	M	Total Biennium 0 1981-83 F
1B.		Program and Capital Projects							
		Plans			1				1
		Land			1				1
		Design			1				1
		Construction			6,080				6,080
		Equipment			1				1
		Total Funding		PED	6,084C		C		6,084C
		AGRICULTURE							
		Product Development and Marketing for Agr							
		Forestry — Products Development							
		Energy Tree Farm	D-18						
		Survey soils on potential areas of energy tree farms so that most productive sites will be selected. Improve facilities at central tree nursery to make production of energy tree farm seedlings more efficient and less costly.	LNR172						
		Design							
		Construction		LNR			20		20
		Total Funding				C	30		30
2.		AGRICULTURE					50C		50C
		General Support for Agr							
		General Administration for Agr							
		Agricultural park subdivision, statewide Plans and construction of on and off site improvements for development of agricultural lots.	A01	AGR 192					
		Plans			75		25		100
		Land					500		500
		Design			240		50		290
		Construction			2,650		2,150		4,800
		Total Funding		AGS	2,965C		2,725C		5,690C

2A.	DOA Facility, Lihue Kauai Design and construct a facility to house DOA programs on Kauai. Design Construction Equipment Total Funding	A-K4	AGR 192			66 830 30 926C	66 830 30 926C	
2B.	DOA Facility, Hilo Hawaii Design and construct a facility to house DOA programs in Hilo, Hawaii. Design Construction Equipment Total Funding	A-H19	AGR 192					
3.	Renovation of HDI Facilities, Ala Moana Oahu Additional office space and other renovations to include decontamination, to the present Hawaii development irradiation building located on Ilalo Street, Ala Moana, Oahu. Design Construction Total Funding	A-012	AGR192					
3A.	Additions and Renovations, DOA King Street, Honolulu, Hi. Additions and renovations to main office com- plex, department of agriculture, King and Keeau- moku Streets, Honolulu, Hawaii. Design Construction Total Funding	A-017	AGR 192					
3B.	Maui Office-Complex Facility, Maui Design and construction for an office-complex	LS0201	AGR192					

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Agency	Program ID	APPROPRIATIONS (\$1,000's)					
					FY 1981-82 F	M	FY 1982-83 F	O	Total Biennium 1981-83 F	
	facility for department of agriculture.						90	90C	90	90C
	Design									
	Total Funding					C				
4.	FISHERIES & AQUACULTURE									
	Commercial Fishery and Aquaculture									
	Anuehue Fisheries Research Center	C20		LNR 153						
	Pumphouse Replacement									
	Design engineering, and construction of replacement building to house the seawater pumps, airpumps, electrical panels and generator.									
	Design					4			4	
	Construction					36			36	
	Total Funding				LNR	40C		C	40C	
4A.	Hawaii Fish Aggregating Device Program	820001		LNR 153						
	Construction of fish buoys to assist commercial and recreational fisherman.									
	Construction									
	Total Funding							50	50	50C
	ENERGY DEVELOPMENT AND MANAGEMENT					C		50C		
5.	Energy Conservation in Hospitals, Schools, And Public Buildings.	SE0-1		PED 120						
	Conduct energy audits & carry out audit recommend by making modifications to structures & electrical/mechanical systems in hospitals, schools, & public bldgs to obtain signif energy savings. This proj incl. auditing, renovating, altering, & retrofitting structures & systems to make them energy efficient & less costly to operate. Includes plans, design, const & equip.									

Proj rec fed aid fin/ reimb.

Plans	75	575	650
Design		250	250
Construction		900	900
Equipment		725	1,229
Total Funding		1,225C	1,515C
	504	1,225N	1,514N
	290C		
	289N		
	R	R	R

6. Alternate Energy Demonstration And Commercialization Projects

Plans, design, and construction of facilities to demonstrate feasibility of alternate energy resources in Hawaii and for facilities required in the commercialization of alternate energy resources found to be economically feasible. Funds not needed for a cost element may be transferred and used for a different cost element. Funds may be used to match non-state funds.

Plans	100	50	150
Land	1	1	2
Design	130	100	230
Construction	769	749	1,518
Equipment	200	100	300
Total Funding		1,000C	2,200C
	1,200C		

6A. Natural Energy Laboratory of Hawaii — Water

Quality Laboratory Expansion
Design and construction of facilities at the NELH Ke-Ahole Point, Hawaii including office, laboratory and storage space, equipment, and other facilities for support of research projects.

Design		5	5
Construction		55	55
Equipment		100	100
Total Funding		160C	160C

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1981-82 F	M FY 1982-83 F	O FY 1982-83 F	M FY 1981-83 F	Total Biennium O 1981-83 F
7.	WATER DEVELOPMENT & IRRIGATION SERVICES Water Sources Investigation, and Development, Hawaii Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality and development of water for instream uses.	G25	LNR 141					
	Plans			3	3			6
	Land			2	2			4
	Design			25	25			50
	Construction			370	320			690
	Total Funding			400C	350C			750C
8.	Water Sources Investigation, and Development, Oahu Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality and development of water for instream uses.	G43	LNR 141					
	Plans			50	50			100
	Land			50	50			100
	Design			80	80			160
	Construction			820	420			1,240
	Total Funding			1,000C	600C			1,600C
9.	Water Sources Investigation, and Development, Kauai Engineering and economic studies, geologic and	G44	LNR 141					

hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality and development of water for instream uses.

Plans	15	15	30
Land	10	10	20
Design	25	25	50
Construction	350	200	550
Total Funding	400C	250C	650C

LNR

10. Water Resources Development for Agriculture G45 LNR 141

Statewide
Planning ACQ design and construe of water facil
for agriculture, including water development for
aquaculture.

Plans	10	1	11
Land	3	1	4
Design	50	1	51
Construction	1,162	2,242	3,404
Total Funding	1,225C	2,245C	3,470C

LNR

11. Water Sources Investigation, and Development, Maui G46 LNR141

Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality and development of water for instream uses.

Plans	15	15	30
Land	10	10	20
Design	25	25	50
Construction	350	200	550
Total Funding	400C	250C	650C

LNR

11A. Renovation of Upper Hamakua Ditch, Waimea G86 LNR 141

Irrigation System, South Kohala, Hawaii

Item No.	Cap. Proj. No.	Program and Capital Projects	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					M	O	FY 1982-83	O	Total M
					F	F	F	Biennium O	1981-83 F
		Program and Capital Projects							
		tenance, cargo and administrative offices. Alter existing parking areas, roadways & landscaping, install furniture & misc equipment. This project is deemed necessary to qualify for federal-aid financing or reimbursement.							
		Land							
		Design							
		Construction			4,000		2,000		6,000
		Equipment					1,900		1,900
		Total Funding							
				TRN	B		B		B
5.		Lagoon Drive Relocation and Utility System Extension at HIA	A25	TRN 102	4,000E		3,900E		7,900E
		Construct new makai roadway along south ramp and extend utility system and other appurtenant improvements. Relocate tenants. This project is deemed necessary to qualify for federal-aid financing or reimbursement.			N		N		N
		Design							
		Construction			350				350
		Total Funding			2,050				2,050
				TRN	2,200B		B		2,200B
					200N		N		200N
6.		Improvements to South Ramp at HIA	A26	TRN 102					
		Improvements to south ramp including site preparation, utilities, roads and parking, taxiways, aircraft aprons, relocation of tenants, fencing, helipads, cargo terminal, and other miscellaneous improvements.							
		Design							
		Construction			300		3,000		300

Total Funding		TRN	300B E	B 3,000E	300B 3,000E
7.	Service Court Development at HIA Design and install roads, utilities, landscaping, and other improvements for service court areas. Design Construction Total Funding	A27 TRN 102	140 300 440E	1,060 B 1,060E	140 1,360 B 1,500E
8.	Expansion and Alterations to Baseyard Facilities at Honolulu International Airport Design and construct expansion and renovations to maintenance baseyard facility including storage area, paint shop, exterior doors, and other related improvements. Design Construction Total Funding	A36 TRN 102	50 150 200E	250 250E	50 400 450E
9.	Improvements to Overseas Terminal Facilities at Honolulu International Airport Design and installation of 400 HZ, loading bridges, integrated system for energy manage- ment, flight information, safety & security systems. Projects to improve energy efficiency, operational efficiency, and other miscellaneous improvements. Design Construction Total Funding	A37 TRN 102	500 3,000 3,500E	2,000 2,000B E	500 5,000 2,000B 3,500E
10A.	GENERAL AVIATION FACILITIES AND SERVICES Oahu General Aviation Airport-Dillingham Construct general aviation airport including	A72 TRN 104			

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID Agy.	APPROPRIATIONS (\$1,000's)			
				M	FY 0	M	Total
				FY 0 1981-82 F	FY 0 1982-83 F	O 1981-83 F	M
11.	runway, taxiway, aircraft parking areas, T hangars, utilities, roads, signs, and other miscellaneous improvements. This project is deemed necessary to qualify for federal-aid financing or reimbursement.						
	Land				4,000	4,000	
	Design				1,500	1,500	
	Construction						
	Total Funding						
	General Lyman Field Facilities & Services						
11.	General Lyman Field Terminal Improvements	B11	TRN 111				
	Design and construct improvements to terminal emergency power system including ductlines and control to the airfield lights.						
	Design						60
	Construction						600
	Total Funding						660E
12.	Ke-hole Airport Facilities and services						
	Terminal Improvements at Keahole Airport	C03	TRN 114				
	Design and construct modifications to terminal including new concession area, airport administrative area, emergency generator and duct lines, access roadways, maintenance baseyard, alterations to improve operational & energy efficiency and other miscellaneous improvements.						
	Design						280
	Construction						1,960
	Total Funding						2,240E

13.	Airfield Improvements at Keahole Airport Expand aircraft apron, landscaping, and other appurtenances. This project is deemed necessary to qualify for federal-aid financing or reimbursement. Design Construction Total Funding	C05	TRN 114	TRN	2,000 2,000E N	D E N	2,000 2,000E N
14.	Improvements to General Aviation Area at Keahole Airport Construct T-hangars, aircraft parking apron and appurtenances. Design Construction Total Funding	C06	TRN 114				
15.	Air Cargo Facilities at Keahole Airport Develop facilities for air cargo including utility systems, roadways, parking, terminal, and other appurtenances. Design Construction Total Funding	C07	TRN 114	TRN	50 400 450E	E	50 400 450E
16.	Kahului Airport Facilities and Services Kahului Airport Terminal Expansion Construct additions and alterations to passenger and cargo terminal buildings, parking lot, roadways and other misc. improvements. Aircraft parking positions, landscaping, furniture and other miscellaneous equipment. This project is deemed necessary to qualify for federal-aid financing or reimbursement. Design	D04	TRN 131	TRN	60 440 500E	E	60 440 500E

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	O	
	Construction Equipment			1,711	4,500			6,211
	Total Funding		TRN			B	D	
				1,711E	4,500E			6,211E
				N	N	N	N	N
17.	Lihue Airport Facilities and Services							
	Passenger Terminal Complex at Lihue Airport	E03	TRN 161					
	Design and construct new terminal complex facilities including terminal buildings, access roads, utilities, parking, aircraft aprons, connecting taxiways, extend and strengthen runway 3-21, cargo terminal, lease lots and hangars, alterations to existing terminal and other miscellaneous improvements. This project is deemed necessary to qualify for federal-aid financing or reimbursement.							
	Design Construction			1,650	1,500			3,150
	Total Funding		TRN	10,000	8,500	B	D	18,500
				9,250E	10,000E			19,250E
				2,400N	N	N	N	2,400N
18.	Air Transportation Facilities & Svcs Support							
	Airport Planning Statewide	F04	TRN 195					
	Provide basic data and information for proper planning, preliminary designs, special engineering, architectural, environmental and special studies for the statewide system of airports and continue review and updating of master plans.							
	Plans							
				500	300			800

	Total Funding		TRN	500B E	300B E	800B E
18A.	Land Acquisition and Airfield Improvements at Various Statewide Airports	F06	TRN 195			
	Acquisition and airfield improvements at various statewide airports.					
	Land					
	Total Funding		TRN	B	6,000 6,000B	6,000 6,000B
19.	Improvements for the Handicapped at Various Statewide Airports	F07	TRN 195			
	Miscellaneous improvements to various statewide airports to accommodate the handicapped. This project is deemed necessary to qualify for federal-aid financing or reimbursement.					
	Design			425		425
	Construction				1,250	1,250
	Total Funding		TRN	425E N	1,050E 200N	1,475E 200N
20.	Airport Certification, Safety, Security, and Compliance Statewide	F08	TRN 195			
	Miscellaneous improvements to various airports to comply with certification, safety, security, and compliance requirements.					
	Design			75		75
	Construction				750	750
	Total Funding		TRN	75E	750E	825E
	WATER TRANSPORTATION FACILITIES AND SERVICES					
	Honolulu Harbor Facilities and Services					
21.	Improv to Fac Piers 19-34 at Hon. Har	J02	TRN 301			
	Improvement of roadways, sheds, parking, lighting, utilities and other facilities to the Pier 19 to 34 area including reconstruction of Pier 20 fender system, paving, drainage, and lighting improve-					

Item No.	Cap. Proj. No.	Program and Capital Projects Program ID	Exp. Agcy.	APPROPRIATIONS (\$1,000's)					Total M
				M FY 0 1981-82 F	M FY 0 1982-83 F	M FY 0 1983-84 F	M FY 0 1984-85 F	M FY 0 1985-86 F	
22.		Program and Capital Projects Design Construction Total Funding		86	828	828	914B	86	
	J03	Misc Improv to Exist Pier Fac at Hon Har	TRN	86B	E	E	E	E	
		Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, paving, and other facilities.							
		Design Construction Total Funding		9	10	10	136	19	
			TRN	66	70	70	136	136	
				75B	80B	80B	155B	155B	
23.		Improvements to Fort Armstrong Facilities Reconstruction of Fendering System at Piers 1 and 2.							
	J04	Design Construction Total Funding		80				80	
				732				732	
			TRN	812B	B	B	812B	812B	
				E	E	E	E	E	
24.		Waterfront Redevelopment, Hon Har Planning for redevelopment of existing facilities between Piers 2 to 18.							
	J05	Plans Design Construction Total Funding		50				50	
			TRN	50B	B	B	50B	50B	
				E	E	E	E	E	
25.		Container Facilities at Sand Island, Oahu Expansion and development of container facil-							
	J06		TRN						

ities at Sand Island, including piers, sheds, yard areas and other improvements.

Design				150		150
Construction				3,385		3,385
Total Funding					D	D
					E	3,535E

26.	Development of Piers 41-42, Honolulu	J19	TRN 301			
	Construction of pier, yard, utilities and other related improvements.					
	Design					
	Construction				205	205
	Total Funding				205B	205B
					E	E

27.	Improvements to Piers 39-40 Complex, Hon Har	J20	TRN 301			
	Shed renovation, pier and yard improvements at Piers 39-40.					
	Design			105	75	180
	Construction			2,115	4,000	6,115
	Total Funding				B	75B
					2,220E	6,220E

28.	Commercial Fisheries Facility Development	J25	TRN 301			
	Construction of pier facilities at Piers 16 and 37 and other improvements.					
	Design			75		75
	Construction			2,575		2,575
	Total Funding				C	2,650C

29.	Gateway Beautification Project	J26	TRN 301			
	Landscaping, sprinkler systems, utility relocations, and other related improvements including upgrading and painting of harbor facilities along the highway.					
	Design			15		15
	Construction			75		75

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				
				M	M	M	Total	
				FY 1981-82 F	FY 1982-83 F	FY 1983-84 F	Biennium 1981-83 F	
	Total Funding		TRN	90B	B		90B	
30.	Barbers Point Harbor Facilities and Services							
	Barbers Pt Deep Draft Harbor Improvements	J11	TRN 303					
	Incremental development of Barber's Point Harbor including dredging, piers, shed, yard areas & other improvements. This project is deemed necessary to qualify for federal-aid financing or reimbursement.							
	Plans							
	Design							
	Construction							
	Total Funding		TRN	75,300	4,440		79,740	
				B	B			
				D	D			
				1,200E	4,440E		5,640E	
				74,100N			74,100N	
30A.	Kewalo Basin Facilities and Services							
	Kewalo Basin Improvements, Oahu	J12	TRN 305					
	Improvements at Kewalo Basin including removal of existing catwalks, construction of new catwalks, water circulation structure, fill, reventment, utilities, paving, lighting, and other shore-side improvements.							
	Design							
	Construction							
	Total Funding		TRN		400		400	
				C	400C		400C	
31.	Hilo Harbor Facilities and Services							
	Container Facilities at Hilo Harbor, Hawaii	L06	TRN 311					
	Design and construction of additional container							

	yard area at Hilo Harbor.				45 340 385B D E
	Design Construction Total Funding				B D E
32.	Kawaihae Harbor Facilities and Services Barge Terminal Improvements at Kawaihae Harbor Demolition of existing office and shop facilities, improvements to barge terminals backup facilities and other related improvements.	L05	TRN 313		
	Design Construction Total Funding			TRN	213 213B B
33.	Kahului Harbor Facilities and Services Kahului Harbor Improvements Maui Improvements to Pier 3 RO/RO yard area including paving, lighting and other facilities.	M01	TRN 331		
	Design Construction Total Funding			TRN	30 400 430B E
34.	Nawiliwili Harbor Facilities and Services Nawiliwili Harbor Improvements Kauai Improvements to harbor backup facilities including Kanoa St. area, and yard and shed improvements at Pier 1.	K01	TRN 361		
	Design Construction Total Funding			TRN	65 60 540 600B
35.	Additional Pier Facilities, Nawiliwili Harbor	K07	TRN 361		

Item No.	Cap. Proj. No.	Program and Capital Projects	Exp. Agv.	Program ID	APPROPRIATIONS (\$1,000's)				
					M FY 0 1981-82 F	M FY 0 1982-83 F	M FY 0 1981-83 F	Total Biennium 0 1981-83 F	
36.	101	Design and construction of segmented pier on the west side of Pier 2 at Nawiliwili Harbor.	TRN	TRN 395	70			70	
		Design							
		Construction			620		620		
		Total Funding			70B E	620B E	690B E		
Water Transportation Fac & Svcs Support									
37.	103	Statewide Harbor Planning	TRN	TRN 395	100			100	
		Continuing harbor studies, research and advance planning of harbor and terminal facilities on all islands.			100B	B	100B		
		Plans							
		Total Funding							
38.	R12	Misc. Imprv. to Fac. at Neighbor Is. Ports	TRN	TRN 501	8	8		16	
		Improvements to yard areas, sheds, piers, utilities, water areas and other facilities.			42	42	84		
		Design			50B	50B	100B		
		Construction							
Total Funding									
LAND TRANSPORTATION FACILITIES AND SERVICES									
38.	R12	Oahu Highways and Services	TRN	TRN 501					
		Interstate Route H-1, East of Halawa							
		I.C. to Middle Street Separation, Oahu							
		Incremental construction of eight freeway lanes, including Pearl Harbor, Airport and Keehi interchanges. This project is deemed necessary to qualify for federal-aid financing or reimbursement.							
Land					100			100	

Design	100		
Construction	35,750	TRN	100
Total Funding			82,784
			B
			C
			10,848D
			72,136J

39. Interstate H-1, Improvements to the Pearl City Off Ramp, Oahu
 Extend deceleration lane, construct additional lane on the off ramp and on Moanalua Road between the ramp and Hoomalu Street. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Design	100		
Construction	35,750	TRN	100
Total Funding			82,784
			B
			C
			10,848D
			72,136J

40. Interstate Route H-3, Junction at H-1 to Kaneohe Marine Corps Air Station, Oahu
 Incremental construction of divided highway from junction at H-1 to Kaneohe Marine Corps Air Station. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Design	1,235		
Construction	123D	TRN	1,235
Total Funding	1,112J		1,23D
			J
			1,112J

41. Pali Highway Improvement, Waokanaka to Vineyard Boulevard, Oahu
 Construction of additional traffic signals. This project is deemed necessary to qualify for federal-

Design	3,357		
Construction	9,310	TRN	3,357
Total Funding	20,788		9,310
			20,788
			B
			D
			5,026D
			28,429J

Item No.	Cap. Proj. No.	Program and Capital Projects aid financing or reimbursement. Design Construction Total Funding	Exp. Program ID Agy.	APPROPRIATIONS (\$1,000's)					Total M Biennium O 1981-83 F
				M FY O 1981-82 F	M FY O 1982-83 F	M FY O 1981-83 F	M FY O 1981-83 F	M FY O 1981-83 F	
42.		Fort Weaver Road Realignment and Widening, Ewa, Oahu Realignment and widening of Fort Weaver Road including improvements to Kunia Road to provide for a connection to H-1 and improvements of existing two-lane highway to a divided highway, and for the extension of the Renton Road-Hanalei Street section. This project is deemed necessary to qualify for federal-aid financing or reimbursement.	S70 TRN 501	100 C 100D K	C D K			100 C 100D K	
43.		Honolulu Airport Gateway Beautification, Nimitz Highway & Ala Moana Blvd., Oahu Landscaping and sprinkler systems on Nimitz Highway and Ala Moana Blvd. from the vicinity of Sand Island Access Road to the vicinity of Ala Wai Canal. Design Construction	S76 TRN 501	1,662 B C 512D 1,150M	B C D M			1,662 B C 512D 1,150M	62 138

Total Funding		TRN	200D	D	200D
44.	Guardrail & Shoulder Improvements at Various Locations on State Highways on Oahu	S78	TRN 501		
	Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails, concrete safety barriers and modernization of existing guardrails at various locations on State highways on Oahu.				
	Design		22	22	44
	Construction		405	405	810
	Total Funding	TRN	427B	427B	854B
			D	D	D
44A.	Sand Island Access Road Widening and Improvements, Oahu	S83	TRN 501		
	Completion of second bridge, widening of existing road to Nimitz Hwy. and construction of interchange at Nimitz Hwy. \$950,000 of highway special funds may be used to reimburse the harbor special fund for design of the second bridge and approaches which was funded by the harbor special fund.				
	Plans				
	Land				
	Design			950	950
	Construction				
	Total Funding	TRN	B	950B	950B
			D	D	D
			K	K	K
45.	Likeline Highway Improvements, Vicinity of Kula Kolea to Kam IV Road, Oahu. Roadway improvements and additional lane. This project is deemed necessary to qualify for	S92	TRN 501		

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID Agy.	APPROPRIATIONS (\$1,000's)				
				M FY O 1981-82 F	M FY O 1982-83 F	M Total Biennium O 1981-83 F		
46.	Program and Capital Projects federal-aid financing or reimbursement. Design Construction Total Funding	S93	TRN	1,330		1,330		
				332D	D	332D		
				998K	K	998K		
46A.	Likelike Highway Improvement, Kam IV Road to Kalihi Street, Oahu. Roadway improvements, additional lane, pedestrian footpath, and traffic signal including widening of Kalihi Stream bridge and removal of pedestrian footbridge at Kalihi Stream bridge. This project is deemed necessary to qualify for federal-aid financing or reimbursement. Design Construction Total Funding	S93	TRN 501	1,800		1,800		
				450D	D	450D		
				1,350K	K	1,350K		
46B.	Interstate Route H-1, Kapiolani Interchange On-Ramp, Honolulu, Oahu Construction of on-ramp at Kapiolani Interchange. Construction Total Funding	HI-K	TRN 501					
46B.	Hawaii Highways and Services Hilo Waterfront Road, Vicinity of Wailuku River to Hilo Wharf, South Hilo, Hawaii. Improvement of highway from vicinity of Wailuku River to Hilo Wharf including replacement of Wailoa River Bridge. This project is deemed	T02	TRN 511					

necessary to qualify for federal-aid financing or reimbursement.

Plans					218	218
Land						
Design						
Construction						
Total Funding						
	TRN					
		C			C	C
		D			68D	68D
		K			150K	150K

47.

Kuakini Highway, Hawaii
Realignment of present two-lane highway to meet the Kailua-Kawaihae Road and its intersection with Palani Road.

Land						3,257
Design					2,126	
Construction					6,500	6,500
Total Funding						
	TRN					
		B			B	B
		1,131D			4,076D	5,207D
		K			4,550K	4,550K

48.

Hawaii Belt Road: Replacement of 5 Bridges, Hamakua, Hawaii.
Hawaii Belt Road improvement, Hamakua, Hawaii-Replace existing wooden bridges at Kanehe, Kaholalele, Paaulo School and east Paaulo Streams and concrete bridge at Keala-kaha Stream. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Land						
Design						
Construction						
Total Funding						
	TRN					
		3,294			37	37
		B			6,255	6,255
		C			B	B
		638D			C	C
		2,656N			984D	1,622D
					2,014N	4,670N

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)			
				FY 0 1981-82 F	FY 0 1982-83 F	M 1981-83 F	Total M Biennium 1981-83 F
54.	on state highways on Molokai.			25			25
	Design						250
	Construction						275B
	Total Funding		TRN	25B	250B	D	D
	Lanai Highways and Services						
	Guardrail and Shoulder Improvements at Various Locations on State Highways on Lanai.	W58	TRN 551				
	Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrail and modernization of existing guardrail at various locations on state highways on Lanai.						
	Design			15			15
	Construction				150		150
	Total Funding		TRN	15B	150B	D	165B
	Kauai Highways and Services						
54A.	Hanamaulu-Ahukini Cutoff Rd, Kauai	X43	TRN 561				
	Land acquisition, plans & construction of Hwy to relieve congestion thru Lihue town area. This project is deemed necessary to qualify for federal-aid financing or reimbursement.						
	Land						
	Design						
	Construction						
	Total Funding		TRN				
					9,800	B	9,800
					2,940D	D	2,940D
					6,860K	K	6,860K

55.	Guardrail and Shoulder Improvements at Various Locations on State Highways on Kauai. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving & installation of metal guardrails & modernization of existing guardrails at various locations on state highways on Kauai. Design Construction Total Funding	X51	TRN 561		10 150 160B D	25 222 247B D	35 372 407B D
56.	Land Transportation Fac & Svcs Support Construction of Wheelchair Ramps-Statewide. Construction of wheelchair ramps at various locations along state highways, statewide. Design Construction Total Funding	X91	TRN 595		5 45 50B	5 45 50B	10 90 100B
57.	Miscellaneous Improvements to Existing Intersections & Highway Facilities, Statewide Miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety. This project is deemed necessary to qualify for federal-aid financing or reimbursement. Land Design Construction Total Funding	X98	TRN 595		100 235 1,815 625D 1,525N	100 235 1,815 625D 1,525N	200 470 3,630 1,250D 3,050N
58.	Highway Planning, Statewide Road use, road life, economic studies, research and advance planning of federal-aid and non-federal-highway projects. This project is deemed	X99	TRN 595				

Item No.	Program and Capital Projects	Cap. Proj. No.	Program ID	Exp. Ag.	APPROPRIATIONS (\$1,000's)				
					M FY 0 1981-82 F	M FY 0 1982-83 F	M FY 0 1981-83 F	Total Biennium 1981-83 F	
	necessary to qualify for federal-aid financing or reimbursement.								
	Plans								
	Total Funding			TRN	1,690	1,888	3,578		
					670B	766B	1,436B		
					D	D	D		
					1,020N	1,122N	2,142N		
D. ENVIRONMENTAL PROTECTION									
	POLLUTION CONTROL								
	Solids, Liquids, Gases, and Noise								
1.	Sewerage Construction Grants	840001	HTH 840						
	Grants to county or state agencies for eligible water pollution control facilities conforming with the state WPC Plan authorized by Act 187/79.								
	State may make grants to finance eligible planning, design and/or construction costs of projects receiving federal grants. Unexpended balances in item D1 Act 214/79; item D1 Act 300/80 shall be used for this purpose. (To be expended by DOH)								
	Plans				100	28	128		
	Design				200	114	314		
	Construction				3,620	2,377	5,997		
	Total Funding			HTH	3,920C	2,519C	6,439C		
PRESERVATION AND ENHANCEMENT									
	Water Resources								
2.	Groundwater Monitor Wells — Statewide	G55	LNR 404						
	Construction of monitor wells including measuring apparatus and appurtenances.								
	Plans				5		5		
	Land				30		30		
	Design				30		30		

Construction	515		515
Equipment	20		20
Total Funding	600C	LNR	600C

E. HEALTH

PHYSICAL HEALTH
Communicable Diseases

Leprosy

1.	Install Filtration System and Other Related Improvements to Kalaupapa Water System	111003	HTH 111	
	Construct and install a filtration system and make other related improvements to enable the Kalaupapa Water System to meet turbidity and bacteriological maximum contaminant level requirements under P.L. 93-523, Act 66, SLH 1977 and drinking water regulations of the Department of Health.			
	Design			10
	Construction			90
	Total Funding		AGS	100C

I.A.	Upgrade or Provide New Water Supply System for Kalaupapa Settlement	111004	HTH 111	
	Plans, design, and construction of a new water supply system or upgrade existing system for Kalaupapa Settlement to meet compliance standards with State and Federal safe drinking water acts. Act 1 SPSLH 1981 Item E1 relating to improvements to the existing water system may be used for this purpose.			
	Plans			10
	Design			5
	Construction			155
	Equipment			30
	Total Funding		AGS	200C

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)					
				FY 0 1981-82 F	M	FY 0 1982-83 F	M	Total M Biennium O 1981-83 F	
2.	Health Care Services								
	Recompression (Hyperbaric) Treatment Center	801007	HTH 801						
	Plans and construction for the development of a "recompression (hyperbaric) treatment center" for diving accident victims.								
	Plans								
	Construction			25				25	
	Total Funding			175				175	
	Hospital Care			200C		C		200C	
	Hilo Hospital								
2A.	New Acute Care Facility in Hilo	C28	HTH 211						
	To design and construct new acute care hospital.								
	Plans								
	Design								
	Construction								
	Equipment								
	Totaling Funding								
	Hilo Hospital Complex—Complex Master Plan	211002	HTH 211						
3.	Develop a master plan complex which includes the utilization of the adjacent state land.								
	Plans								
	Total Funding								
	Ka'u Hospital								
4.	OT PT Expansion & Shell Basement for Pub Hlth Home Hlth Office Maint & Storage Area, Kau HP	213001	HTH 213						
	Construction of OT-PT expansion & shell								
				125				125	
				125C		C		125C	

basement. Design Construction Total Funding					250 250C	C	250 250C
Kohala Hospital							
5. Kohala Hospital—Renovation of Therapy Bathroom. Renovate, expand and modernize existing therapy bathroom. Remove existing wall of adjoining linen room and utilize entire floor area as therapy bathroom. 256 sq. ft.; ceramic tile flooring to 112 sq. ft. expanded area; relocation of pharmacy.	214001	HTH 214					
Design Construction Total Funding					4 46 50C	C	4 46 50C
Kohala Hospital—Relocation of Linen Room.							
6. Relocation due to adjoining therapy bathroom being expanded into entire area of existing linen room. 195 sq. ft. floor area; hollow block exterior wall; cement slab floor.	214002	HTH 214					
Design Construction Total Funding					3 10 13C	C	3 10 13C
Kohala Hospital—Extension of Business Office							
7. To allow for larger working area in business office. Additional 200 sq. ft. floor space; cement slab floor; hollow block exterior wall; acoustic ceiling (fire resistant galvanized roofing; jalousie window with plate glass; double action door).	214003	HTH 214					
Design Construction Total Funding					4 40 44C	C	4 40 44C

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	AGY.	APPROPRIATIONS (\$1,000's)					Total M
					M	FY O	FY O	1982-83 F	1981-82 F	
8.	Samuel Mahelona Memorial Hospital Acute Psychiatric Care Area The existing acute psychiatric area of SMMH does not conform to any standards this project will provide 9 conforming acute psychiatric beds for the entire island of Kauai.	232001	HTH 232							
	Design									
	Construction			AGS	566					566
	Total Funding					566C	C			566C
	MENTAL HEALTH									
9.	Hawaii State Hospital New or modification of facilities of Hawaii State Hospital to meet all codes and standards required of hospitals by code enforcing agencies and to meet program needs. Also construct covered walkways interconnecting the structures.	430001	HTH 430							
	Plans									
	Design									
	Construction				338					338
	Total Funding									
	MENTAL RETARDATION									
9A.	Community Based Services for MR Agricultural Community Center at Paalaa Uka, Oahu. Planning, design, site development and construction of an agricultural community center on Oahu to be operated and administered by Opportunities for the Retarded, Inc.	820010	HTH 501	AGS			C			338C

Construction
Total Funding

750
750C

C

OVERALL PROGRAM SUPPORT

General Administration

10.

907002 HTH 907

Lahaina Health Center
Construct new health center facility to accommodate various health related programs to serve the needs of the community. Also construct parking facilities and driveways to comply with code requirements.

Design

Construction

Equipment

Total Funding

1,372
100
1,472C

C

1,372
100
1,472C

AGS

F. SOCIAL SERVICES

ASSURED STANDARD OF LIVING

Housing Assistance

Rental Housing Augmentation and

Assistance

1.

Electrical Modernization at Palolo

Homes I An II

KH8101 SOC 220

Partial rewiring of electrical system installing new light fixtures upgrading existing electrical devices and providing current interrupter.

Construction

Total Funding

350
350C

SOC

C

350
350C

2.

Installation of Cathodic Protection

and Replacement of Piping at Palolo

Homes II

KH8102 SOC 220

Replacing existing water and gas lines and installing cathodic protection to the new lines.

Design

Construction

Total Funding

15
350
365C

SOC

C

15
350
365C

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)					Total M
				FY 1981-82 F	M 0	FY 1982-83 F	M 0	Biennium 1981-83 F	
3.	Installation of Heater Enclosures at Palolo Homes I and II Replacing existing wood sidings at laundry area with reinforced concrete masonry unit walls and installing new heater room doors. Construction Total Funding	KH8103	SOC 220	240					240
				240C		C			240C
4.	Electrical Modernization at Lokahi Installing new light fixtures additional outlets partial rewiring and ground fault interrupters. Construction Total Funding	KH8104	SOC 220	50					50
				50C		C			50C
5.	Installation of Security System at Puhelana Installing security walls and enterphone system. Design Construction Total Funding	KH8105	SOC 220	5					5
				50					50
				55C		C			55C
6.	Kitchen Renovation at Hauiki Installation of additional cabinets electrical fixtures, floor tiles and plumbing fixture alteration. Construction Total Funding	KH8106	SOC 220	90					90
				90C		C			90C
7.	SERVICES TO NATIVE HAWAIIANS Planning, Development and Mgt for Hawn Homestead Lands Waimanalo Residential Subdivision Plans and construction for incremental develop-	H24	HHL602						

[illegible]

Item
No.

Program and Capital Projects

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Ag.	APPROPRIATIONS (\$1,000's)				
				Program ID	FY O 1981-82 F	FY O 1982-83 F	M C	Total Biennium O 1981-83 F
	Total Funding		HHL		40C		C	40C
11.	Anahola—Molooa Farm and Pastoral Sub-division Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan. Design Construction Total Funding	H-39	HHL 602		1,470 1,470C		C	1,470 1,470C
12.	Statewide Residential Loan Fund Capitalization To provide additional capitalization to the Hawaiian Home General Loan Fund for the construction of homes. Construction Total Funding	H-34	HHL602					
13.	Hawaiian Loan Guarantee Fund Capitalization To provide an additional \$2,000,000 in the Hawaiian Loan Guarantee Fund to guarantee loans made to Hawaiian Homestead lessees by government or private lending institutions. Construction Total Funding	H-59	HHL602		380 380C	4,000 4,000C		4,380 4,380C
13A.	Re-evaluation of the Hawaiian Home Lands General Plan, Goals and Objectives Update and revise general plan, impose expenditure limit, designate and recommend areas for proposed aquacultural development, reflect new,	H-60	HHL602		2,000 2,000C		C	2,000 2,000C

existing, & projected developments from 1976 to present, relate the HHL general plan to current state and counties land use, general and development plans for the areas and prepare a more in-depth general plan.

Plans

Total Funding

HHL
200
200B
200B
C
C

13B.

Statewide Replacement Home Loan Fund Capitalization

To provide capitalization to the Hawaiian Replacement Home Loan Fund for replacement home loans.

Construction

Total Funding

HHL
1,000
1,000C
1,000C
C

Overall Program Support for Social Services Plan, Prgm Dev & Coord of SVCS for Elderly

13C.

Hawaii State Senior Center

Plans, design and construction for the repairs and renovations to existing facilities. For senior citizen activities to meet health and safety requirements.

Design

Construction

Total Funding

AGS
4
31
35C
4
31
35C
C

G. FORMAL EDUCATION

LOWER EDUCATION

Instruction

Regular Instruction Program

I.

Relocate or Construct Portable Classrooms
Relocation or construction of portables each school year to meet enrollment shifts among schools, program demands, unforeseen emergen-

001 EDN 105

Item No.	Cap. Proj. No.	Program and Capital Projects	Exp. Agv.	Program ID	APPROPRIATIONS (\$1,000's)					Total Biennium 1981-83 F
					M FY 0 1981-82 F	M FY 0 1982-83 F	M FY 0 1982-83 F	M FY 0 1982-83 F	M FY 0 1982-83 F	
2.		Program and Capital Projects								
		cies, and to provide temporary facilities while new schools are being planned and/ or under construction. These funds are also for secondary schools.								
		Design Construction			75	100				175
		Total Funding	AGS		425	900				1,325
		Minor Improvements		002	500C	1,000C				1,500C
		Minor additions, renovations and improvement to buildings and school sites.		EDN 105						
		Design Construction			50	75				125
		Equipment			225	215				440
3.		Total Funding	AGS		25	10				35
		Lump Sum for Master Plans and Site Studies, Minor Land Acquisition		003	A	A				A
		Acquisition of small parcels, master planning, pre-land acquisition studies, site selection and feasibility studies to meet future and unforeseen school needs. CIP assistance from DAGS in providing cost estimates for budgeting and expenditure planning.		EDN 105	300C	300C				600C
		Plans Land Design Construction								
		Total Funding			100	200				300
		Removal of Architectural Barriers		005						
		To provide ramps and other corrective measures for easy accessibility of school facilities to handi-	AGS	EDN 105	100C	200C				300C

Item No.	Program and Capital Projects	Cap. Proj. No.	Program ID	Exp. Agt.	APPROPRIATIONS (\$1,000's)			
					M FY 0 1981-82 F	M FY 0 1982-83 F	M FY 0 1981-83 F	Total Biennium 0 1981-83 F
8A.	McKinley High Complete first floor of new library building. Renovate old library into classrooms. Design 2nd increment, Bldg C.	140002	EDN 105					
	Design					135		135
	Construction					826		826
	Equipment					10		10
	Total Funding			AGS	C	971C		971C
8B.	Aiea Intermediate School Renovations to science classrooms damaged by gas explosion.	202005	EDN 105					
	Construction							
	Equipment					100		100
	Total Funding			AGS	C	2 102C		2 102C
9.	Pearl Ridge Elem Design and construct classroom building.	225004	EDN 105					
	Design				70			70
	Construction							
	Equipment							
	Total Funding			AGS	70C	C		70C
10.	Waianae High School Construction of (5) industrial educational classrooms.	325007	EDN 105					
	Design							
	Construction				920			920
	Equipment							
	Total Funding			AGS	920C	C		920C
10A.	Waipahu High School Design and construct classrooms, ground and site	330005	EDN 105					

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Agency	APPROPRIATIONS (\$1,000's)				
				Program ID	FY 0 1981-82 F	FY 0 1982-83 F	M 1981-83 F	Total M Biennium 0 1981-83 F
14.	Honokaa High and Elem Sch Honokaa Hawaii	507002	EDN 105					
	Design and construction of PE locker shower and classrooms; covered walkway, access road; parking; equipment and appurtenances; paved playgrounds.							
	Design				75			75
	Construction							
	Equipment							
	Total Funding				75C	C		75C
14A.	Kaumana Elementary	512001	EDN 105					
	Design and construction elementary classrooms, equipment and appurtenances, covered walkway.							
	Design					55		55
	Construction							
	Equipment							
	Total Funding				C	55C		55C
15.	Pahoa High and Elementary School	523006	EDN 105					
	Design and construction physical education locker-shower facility; equipment and appurtenances; covered walkway.							
	Design							
	Construction				1,095			1,095
	Equipment				4			4
	Total Funding				1,099C	C		1,099C
16.	Waiakea High School	525004	EDN 105					

Design & construction, secondary classrooms, equipment and appurtenances, covered walkway.

Design					
Construction					1,917
Equipment					16
Total Funding				C	1,933C

17. Waimea Elementary and Intermediate School
Waimea, S. Kohala, Hawaii
Design and construction — classroom building, covered walkway, equipment and appurtenances.

Design	528001	EDN 105			
Construction					717
Equipment					5
Total Funding				C	722C

18. Kahakai Elem (Keauhou-Kailua)
Design and construct classroom building.

Design	532003	EDN 105			75
Construction					1,564
Equipment				500	20
Total Funding				500C	1,659C

19. Iao School, Maui
Design and construct P.E. locker/shower facility.

Design	603003	EDN 105			
Construction					1,073
Equipment					5
Total Funding				C	1,078C

20. Kihei School, Maui
Design and construct regular and special classrooms.

Design	608003	EDN 105			87
Construction					1,818
Equipment				30	30
Total Funding				87C	1,848C

Item No.	Program and Capital Projects	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)					Total M Biennium O 1981-83 F
					M FY O 1981-82 F	M FY O 1982-83 F	M FY O 1982-83 F	M FY O 1982-83 F	M FY O 1982-83 F	
21.	Waihee Elementary School Plan, design and construct classroom building. Plans Design Construction Equipment Total Funding	622005	EDN 105		10 75			1,759 25		10 75 1,759 25 1,869C
22.	Lahaina Intermediate School Design and construct classroom building. Design Construction Equipment Total Funding	624008	EDN 105		75			1,938 30		75 1,938 30 2,043C
23.	Makawao Intermediate School Plan, design and construct first increment; classrooms, P.E. locker/shower facility, kitchen and dining facilities. Additional land acquisition funds. Plans Design Construction Equipment Total Funding	625002	EDN 105	AGS	75C			1,968C		
24.	Kauai High and Inter Renovation and improvement of the former KCC facilities for the intermediate level. Design Construction Equipment Total Funding	705005	EDN 105	AGS	30C			300 300C		30 300 330C
				AGS	2,018 20				C	2,018 20 2,038C

25.	Waimea High Design and construct physical education locker/shower & athletic lockers including 2 classrooms. Design Construction Equipment Total Funding	712003	EDN 105		2,112 6 2,118C	C	2,112 6 2,118C
26A.	EXCEPTIONAL CHILD PROGRAM Pohukaina School Design and construction — renovation of class- rooms at Kaimuki Intermediate School. Demolish buildings at Pohukaina — Kaka'ako site. Design Construction Equipment Total Funding	156002	EDN 107		100 100C		100 1,019 15 1,034C 1,134C
26B.	INSTRUCTIONAL ADMINISTRATION AND SUPPORT School Administration Nanakuli High-Intermediate Rebuild administration building destroyed by fire. Construction Equipment Total Funding	318006	EDN 203				741 2 743C
27.	PUBLIC SERVICE Public Libraries Mililani Community Library Design and construct a community library facility to serve community of Mililani. Design Construction Equipment	801020	EDN 407				2,380 15

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Agv.	Program ID	APPROPRIATIONS (\$1,000's)					Total M Biennium 1981-83 F
					FY 1981-82 F	FY 1982-83 F	M	FY 1982-83 F	C	
	Total Funding		AGS		2,395C					2,395C
	HIGHER EDUCATION									
	University of Hawaii, Manoa									
	Instruction — UOH, Manoa									
28.	George Hall Renovations	022		UOH 101						
	Renovations to accommodate the school of travel industry management including improvements to lighting, acoustics, ventilation and circulation systems.									
	Design				33					33
	Construction				755					755
	Equipment									
	Total Funding		AGS		788C				C	788C
29.	Law School Facilities									
	University of Hawaii at Manoa	052		UOH 101						
	Construction and furniture and equipment for the law school facilities.									
	Design				300					300
	Construction				2,700					2,700
	Equipment				500					500
	Total Funding		AGS		3,500C				C	3,500C
30.	Oceanographic and Marine Laboratory	113		UOH 101						
	Furniture and equipment for offices, classrooms, laboratories for the marine programs.									
	Design									
	Construction				560					560
	Equipment		AGS		A				A	A
	Total Funding				560C				C	560C

Organized Research—UOH, Manoa									
31.	MEC—CORE Storage Building University of Hawaii, Snug Harbor Construction and furniture and equipment for the CORE Storage Building.	122	UOH 102						
	Design								
	Construction								1,026
	Equipment								114
	Total Funding				AGS			C	1,140C
Mauna Kea Observatory, Power Line									
31A.	University of Hawaii Design & construction for a permanent electrical transmission and distribution system from the Saddle road to the summit of Mauna Kea, including substations and switchgear and under- ground power lines.	149	UOH 102						
	Design								200
	Construction								2,000
	Total Funding				AGS			C	200C
								E	2,000E
Kula Experiment Station									
31B.	Renovations and improvements to the existing experiment station.	820009	UOH 102						
	Design								30
	Construction								160
	Equipment								10
	Total Funding				AGS			C	200C
Public Service—UOH, Manoa									
31C.	Kauai Extension Services Office Equipment Station. Renovations and improvements to convert dor- mitory building to office space at the Kauai branch experiment station.	820006	UOH 103						
	Design								5

[illegible]

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	AGY.	APPROPRIATIONS (\$1,000's)				
					M	O	FY	M	Total
					1981-82	1982-83	1981-82	1981-83	Biennium
					F	F	F	F	O
36A.	Student Housing Facilities Phase IV University of Hawaii at Hilo Design, construction, furniture and equipment for new student housing facilities which would consist of approximately 10 2-story wood frame, apartment-type buildings housing a total of approximately 320 students.	405	UOH 215						
	Design								180
	Construction								3,320
	Equipment								300
	Total Funding			AGS	E	N			300E 3,500N
37.	Institutional Support — UOH, Hilo Access for the Handicapped, Phase II, University of Hawaii at Hilo Design and construction to complete the corrective work required to provide an accessible campus for the physically handicapped and safety and health requirements as necessary.	438	UOH 216						
	Design								
	Construction								140
	Total Funding			AGS			C		140C
37A.	Honolulu Community College Instruction — Honolulu Community College Honolulu CC — Vocational — Technical Facilities, Including Site Development Design, construction, furniture and equipment to provide shops, classrooms, specialized facilities and offices for the auto mechanics and diesel me- chanics programs, and parking lot, including	A15	UOH 301						

general utilities, street lighting, Kokea Street turn-around and landscaping.

Design			135	
Construction				
Equipment				
Total Funding				135C

Honolulu Community College
Institutional Support—Honolulu CC

39. Honolulu Community College—
Site Development A74 UOH 305

Design and construction for demolition of existing facilities; clearing, grading, improvements to drainage and utilities, sewer lines, street lights and preparation of site. (Site development Kokea Street, Phase III).

Design			36	
Construction			380	
Total Funding		AGS	416C	C

Kapiolani Community College
Institutional Support—Kapiolani CC

40. Kapiolani CC—New Campus Development at
Fort Ruger B04 UOH 315

Design, construction, furniture and equipment for development of facilities.

Plans				
Design			664	
Construction			1,387	
Equipment				
Total Funding		AGS	2,051C	4,269C
				6,320C

Leeward Community College
Instruction—Leeward Community College

41. Leeward Comm. Coll Renovations
of Existing Facilities. L05 UOH 321

Item No.	Program and Capital Projects	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					FY 0 1981-82 F	M O	FY 0 1982-83 F	M O	Total Biennium O 1981-83 F
42.	Conversion, modifications, renovations, and improvements to existing facilities.								
	Design								
	Construction				135				135
	Equipment								
	Total Funding			AGS	135C		C		135C
	Institutional Support—Leeward CC								
43.	Leeward Community College Renovation of Campus Center Snack Shop and Kitchen	HCF001	UOH 325						
	Design, construction, furniture and equipment to expand the Campus Center Snack Shop and Kitchen for the Food Service Program.								
	Design				8				8
	Construction				55				55
	Equipment				8				8
	Total Funding			AGS	71C		C		71C
44.	Leeward Community College Renovation of Campus Center Gourmet Dining Room	HCF002	UOH 325						
	Design, construction, furniture and equipment to expand the Campus Center Gourmet Dining Room for the Food Service Program.								
	Design				7				7
	Construction				44				44
	Equipment				2				2
	Total Funding			AGS	53C		C		53C
	Maui Community College								
	Institutional Support—Maui Community College								
	Maui CC—Site Development	M75	UOH 505						

Clearing, grading and landscaping of undeveloped lands, including additional parking, roadways, lighting, and utilities.

Design	40			40
Construction	28			28
Total Funding	68C	AGS	C	68C

Higher Education State-wide Support Institutional Sppt—UOH, System-wide Sppt

45. Removal of Asbestos Materials, Statewide University of Hawaii 529 UOH 903

Corrections and renovations to University buildings with identified asbestos hazards.

Design	100			100
Construction	3,100			3,100
Total Funding	3,200C	AGS		3,200C
				200
				1,000
				1,200C
				300
				4,100
				4,400C

H. CULTURE AND RECREATION

CULTURAL ACTIVITIES

Historical and Archaeological Places

1. Royal Mausoleum—Nuanu Petroglyphs F15 LNR 801

Acquisition of additional land for public access plans and research of site including interpretation of historic and archaeologic values in Nuanu Valley.

Renovation of chapel and other improvements at Royal Mausoleum State Monument.

Plans				
Land				
Design				
Construction				
Total Funding				
	500	A	300	800
	500C	300C	800C	
	LNR			

Item No.	Program and Capital Projects	Cap. Proj. No.	Program ID	Exp. Agt.	APPROPRIATIONS (\$1,000's)					Total M
					FY O	FY O	FY O	FY O	FY O	
					1981-82 F	1982-83 F	1982-83 F	1982-83 F	1982-83 F	Biennium O 1981-83 F
2.	Kamoa Point Archaeological Complex Planning: archeological research, stabilization, restoration and interpretation; development and protection of TMK 7-7-4, parcels 12, 51 and 52 of approximately 12.5 acres at Kamoa Point, South Kona, Hawaii. Provided that \$5.4 million hereby appropriated may be matched by federal funds as available and shall be used in conjunction with this appropriation.	H18	LNR 801		50					50
	Plans									
	Land									
	Design									
	Construction			LNR	A		A			A
	Total Funding				50C		C			50C
RECREATIONAL ACTIVITIES										
	Parks Recreation									
3.	Iao Valley State Park Incremental development per master plan relocation of existing restroom, lighting and improvement of water and sewage systems, including bringing electric power to the park.	F32	LNR 806							
	Design									
	Construction				20					20
	Total Funding				200					200
				LNR	220C		C			220C
3A.	Diamond Head Master plan of this existing park. Anticipated improvements may include trail development, parking, landscaping and an interpretive program. Construction of restroom and other	F37	LNR 806							

immediate needs.

Design
Construction
Total Funding

50
50C
50
50C

C

LNR

LNR 806

F57

Kahana Valley State Park

Incremental development including historic restoration, water features, and other recreation and cultural and heritage opportunities per master plan and adopted proposals for historical, environmental, cultural interpretation/education programs.

Plans
Land
Design
Construction
Total Funding

25
25
250
300C
25
25
250
300C

C

LNR

LNR 806

F58

Wailoa River State Recreation Area

Incremental development of major recreation area including landscaping per master plan. Review/update master plan. Land acquisition for new park entrance. Replacement-expansion of existing facilities.

Plans
Land
Design
Construction
Total Funding

25
250
A
275C

A

LNR

LNR 806

F59

Hana Road State Waysides

Parkway development and plantings, grading and paving of parking areas, and improvements to Kaumahina Wayside. Replace and improve water and sewage systems. Expansion of Puua Kaa for parking and new restroom.

Design

Item No.	Program and Capital Projects	Cap. Proj. No.	Program ID	Exp. Ag.	APPROPRIATIONS (\$1,000's)				
					FY 0 1981-82 F	M	FY 0 1982-83 F	M	Total Biennium 0 1981-83 F
6.	Construction				150				150
	Total Funding			LNR	A		A		A
					150C		C		150C
	Sand Island State Recreation Area	F70	LNR 806						
	Incremental development of beach park, plans and construction. This project qualifies for federal financing/reimbursement.								
	Plans								
	Design								
	Construction								
	Total Funding			LNR	500		100		600
					500C		100C		600C
7.	Makana-Laperouse State Park	F73	LNR 806						
	Incremental acquisition of land as per conceptual plan. Protection of archaeological and biological features. Development to include interpretation of these features as well as to provide facilities for recreation opportunities. Federal aid is being used for this project.								
	Land								
	Design								
	Construction								
	Total Funding			LNR	250		A		250
					A		C		250C
7A.	Na Pali Coast State Park	F80	LNR 806						
	Provision of camping, and hiking facilities, protection and interpretation of historic and archaeological sites. Management facilities for wilderness type park research of cultural and natural features, and planning for the management of these features and public use of the area.								

Plans				25	25
Land					
Design				50	50
Construction				75C	75C
Total Funding					
8. Rainbow Bay	F83	LNR 806	LNR	C	
Background investigation and planning for conversion of Aiea Bay into "Rainbow Bay — A Kokua Concept" as requested by the Pearl Harbor Task Force. Funding included for anticipated first phase development of land area bordering Aiea Bay. Maximum of 40 acres available. One parcel to be acquired. Federal aid is being used for this project.					
Plans					100
Land					
Design					
Construction			LNR	A	A
Total Funding				100C	100C
Ocean-Based Recreation					
9. Keahi Boat Harbor, Oahu	O10	TRN 801			
Design and construction of additional berthing facilities, utilities, mooring buoys and other improvements.					
Design					50
Construction					370
Total Funding			TRN	C	C
				420D	420D
10. Ala Wai Boat Harbor Improvements, Oahu	O20	TRN 801			
Lighting system modifications and other improvements.					
Design					20
Construction					

Item No.	Program and Capital Projects	Cap. Proj. No.	Program ID	Exp. Ag.	APPROPRIATIONS (\$1,000's)					Total M Biennium 1981-83 F
					M FY 0 1981-82 F	M FY 0 1982-83 F	M FY 0 1982-83 F	M FY 0 1982-83 F	M FY 0 1982-83 F	
	Total Funding			TRN	20D	D				20D
11.	Heeia-Kea Boat Harbor Oahu Paving of mole area and other improvements. Design Construction Total Funding	O30	TRN 801							
				TRN	78	C				78
										C
					78D	D				78D
										N
12.	Haleiwa Boat Harbor Oahu Paving, lighting & other improvements. Design Construction Total Funding	O40	TRN 801							
					25					25
					170					170
				TRN	195D	D				195D
13.	Statewide Improvements to Boating Fac. Improvements to existing boat harbors and boat refuge areas. Design Construction Total Funding	O1S	TRN 801							
					10					10
					45					45
				TRN	55D	D				55D
14.	Lahaina Boat Harbor, Maui Misc. improvements to the existing Lahaina Boat Harbor including marginal wharf, electrical facilities, office, landscaping and other improvements. Design Construction Total Funding	O3M	TRN 801							
					20					20
					285					285
				TRN	305D	D				305D

15.	Ice and Cold Storage Facilities at Various Boat Harbors, Statewide Construction of ice and cold storage facilities at Waianae, Haleiwa, and Port Allen or Nawiliwili Boat Harbors. This project qualifies for federal reimbursement.	04S	TRN 801	TRN	647 184D 463N	D N	647 184D 463N
16.	Improvements to Maalaea Boat Harbor, Maui Paving, drainage and other improvements to backup area.	13M	TRN 801				
	Design Construction			TRN	10 60 70D	D	10 60 70D
17.	Improvements at Existing Kawaihae Boat Harbor, Hawaii Relocation of electrical lines, lighting system, and other improvements.	15H	TRN 801				
	Design Construction			TRN	5 65 70D	D	5 65 70D
17A.	Boat Harbor and Launching Ramp at Ka'ulana, Hawaii Planning, design and construction of a new boat ramp at Ka'ulana, Hawaii. This project qualifies for federal aid/reimbursement.	820007	TRN 801				
	Design Construction			TRN	50 250 300C	C	50 250 300C
18.	Spectator Events & Shows — Aloha Stadium Replacement of Stadium Concourse						

GENERAL ADMIN FOR CULTURE & RECREATION

19. SCORP (State Comprehensive Outdoor Recreation Plan)
 Updating of inventory demand and action program for outdoor recreation to qualify for continuous receipt of federal grants for acquisition and development of recreational areas. This project qualifies for fed aid financing/reimbursing/reimbursement.
 Plans
 Total Funding

F05 LNR 809

LNR
 80
 40A
 C
 40N
 A
 C
 N
 80
 40A
 C
 40N

I. PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS

- Confinement
 Juvenile Correctional Facilities
1. Restore 15,000 Sq Ft Under Roof of Maunawili Cottage to Convert Usage Back to Residency.
 Relocate non-residential activities and restore all rooms, dormitories and all other areas to original use status as a residency unit for juvenile offenders. Also renovate and refurbish existing kitchen facilities to meet standards. Unexpended balances from item 1-5, Act 300, SLH 1980 may be used for this project.

CD7910 SOC 401

Design
 Construction
 Equipment
 Total Funding
 750
 50
 A
 800C
 AGS
 A
 C
 750
 50
 A
 800C

2. To Develop Plans for the Best Utilization of Land at HYCF for a New Physical Plant
 Develop plans and programs for long term utilization of available land for a juvenile correc-

CD7920 SOC 401

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)					Total M
				M FY 0 1981-82 F	M FY 0 1982-83 F	M FY 0 1982-83 F	M FY 0 1982-83 F	M FY 0 1982-83 F	
3.	Program and Capital Projects								
	tional services center at the HYCF, Kailua, Oahu.								
	Plans			200					200
	Design			150					150
	Total Funding		AGS	350C			C		350C
	Temporary Classroom Units for Olomana School, HYCF.	CD7923	SOC 401						
	To erect and equip three temporary classroom structures of similar design to existing DOE units to house staff and wards of Olomana School at HYCF complex, to be fenced.								
	Design			20					20
	Construction			165					165
	Equipment			10					10
	Total Funding		AGS	195C			C		195C
4.	Kulani Correctional Facility								
	Plan/Design & Build a 3 Million Gallon Water Reservoir at Kulani Correctional Facility	CD7918	SOC 403						
	To build a 3 million gallon reservoir on a three acre parcel of pasture land at Kulani Correctional Facility to supplement the existing water storage facilities.								
	Plans			5					5
	Design			25					25
	Construction			150					150
	Equipment			10					10
	Total Funding		AGS	190C			C		190C
5.	Extend and Renovate the Existing Administration Building at Kulani Correctional								

Facility	CD7919	SOC 403			
To add a new wing and renovate interior of existing administration building.					
Plans					2
Design					3
Construction					125
Equipment					3
Total Funding			AGS	C	133C
Oahu Community Correctional Center					
6. To Expand Scope of OCCC Renovation Project	CD7913	SOC 407			
Expand the scope of Oahu CCC renovation project to include renovation of approx 8000 sq ft on the second floor of the existing admin building for use as inmate housing. Unexpended balances from item 1-10, Act 300, SLH 1980 may be used for this project.					
Design					1,150
Construction			AGS	C	1,150C
Total Funding					
6A. Oahu Community Correctional Center	820005	SOC 407			
Feasibility study for construction of an electric generating plant at Oahu Community Correctional Center.					
Plans					20
Total Funding			AGS	20A	20A
General Support — Criminal Action					
General Adm—Confinement					
7. Plan and Design for Additional Facilities for Neighbor Island ISC/CCCS.	CD7915	SOC 493			
To plan and design a prototype structure for three neighbor island ISC/CCCS to be utilized by three service delivery agencies: intake service centers, Hawaii Paroling Authority and Correc-					

Construct classrooms and support facilities for the educational program at the HYCF.

Design				338	338
Construction					338C
Equipment					
Total Funding			AGS	C	
8C. Kulani Honor Camp Water System	820003	SOC 493			
Planning and design for a water reservoir system.					
Design					150
Total Funding			AGS	A	150A

SAFETY FROM PHYSICAL DISASTERS Amelioration of Physical Disasters

- Additional Improvements at the Departmental Administration Building and 100-Man Armory
Planning and construction of additional improvements at the departmental administration building and 100-man armory for providing facilities for the joint staff of the adjutant general's office, the recruiting and retention office, and the Hawaii Area Command to include administrative space, parking, landscaping, fencing, and other improvements.

Design				85	85
Construction					
Total Funding			AGS	C	85C

- Additional Improvements to National Guard Armories
Planning and construction of additional improvements at all national guard armories to upgrade facilities to conform to current national guard bureau standards and criteria and to meet other unit requirements. This project is deemed necessary to qualify for federal aid financing or

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)					Total M
				FY O 1981-82 F	FY O 1982-83 F	M	O	Biennium O 1981-83 F	
11.	Program and Capital Projects reimbursement.								
	Design			15	25			40	
	Construction			234	220			454	
	Total Funding		AGS	69C	65C			134C	
				180N	180N			360N	
12.	Army National Guard Armory, Wheeler AFB, HAWA	A35	DEF 110						
	Planning and construction of a special designed armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features. This project is deemed necessary to qualify for federal-aid financing or reimbursement.								
	Design			91	8			99	
	Construction			856	1,068			1,924	
	Total Funding		AGS	193C	269C			462C	
				754N	807N			1,561N	
13.	Modification of HAWCOM Emergency Operating Center	A41	DEF 110						
	Design and renovation of present HAWCOM emergency operating center in Battery 407, Diamond Head Crater, to provide minimum essential facilities for HAWCOM operations for military support to civil defense. Available federal funds may be used to supplement this project.								
	Design			39				39	
	Construction								
	Total Funding		AGS	39C	C			39C	
	Replacement of Disaster Warning Sirens	C12	DEF 110						

Incremental replacement of civil defense disaster warning sirens, statewide, worn out and unserviceable due to age, use and exposure. This is a continuing program from year to year. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Plans	1	1	2
Land	1	1	2
Design	18	18	36
Construction	184	204	388
Totalling Funding	204C	224C	428C
	N	N	N

AGS

C13 DEF 110

14. Additional Disaster Warning Sirens
Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. This is a continuing program from year to year. This project is deemed necessary to qualify for federal-aid financing or reimbursement.

Plans	1	1	2
Land	1	1	2
Design	28	38	66
Construction	348	376	724
Totalling Funding	378C	416C	794C
	N	N	N

AGS

C15 DEF 110

15. Radio Controlled Siren Warning System
Provide adaptability design and incremental implementation of a project to replace the present telephonically controlled siren warning system with a radio controlled siren warning system. Available federal funds may be used to supplement this project.

Construction	125	125
Equipment		150

150

Item No.	Program and Capital Projects	Cap. Proj. No.	Exp. Program ID Agy.	APPROPRIATIONS (\$1,000's)				
				M FY 0 1981-82 F	M FY 0 1982-83 F	M FY 0 1981-83 F	Total M Biennium 0 1981-83 F	
	Total Funding		AGS	150C	125C		275C	
J. INDIVIDUAL RIGHTS								
PROTECTION OF THE CONSUMER								
Regulation of Services								
Banking Services								
1A.	Insurance Guaranty Program	RB-1	REG 104					
	Insurance guaranty program for industrial loan companies.							
Construction								
Total Funding								
			AGS	C	12,000	12,000C	12,000	D
				D	D		12,000C	D
K. GOVERNMENT-WIDE SUPPORT								
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT								
Office of the Governor								
I.	Project Adjustment Fund	G01	GOV 100					
	To establish a contingency fund for project adjustment purposes subject to the provisions of the appropriations act (to be expended by the office of the governor).							
Design								
Total Funding								
			GOV	3,000			3,000	
				3,000C	C		3,000C	
POLICY DEVELOPMENT AND COORDINATION								
Statewide Plan and Coordination								
1B.	Kaka'ako Community Development District, Oahu	HCD001	PED 103					

Land acquisition, design and construction of infrastructure system improvements for development of the Kaka'ako area as provided for in the Kaka'ako community development district plan.

Design

Total Funding

PED
5,555
A
5,555C
C

GENERAL SERVICES

Property Management

Public Lands Management

1C.

E04 LNR 101

Waimanalo Development, Oahu Treatment Plant, Waimanalo, Koolauopoko, Oahu Ongoing program-primarily drainage. Waimanalo Sewage Treatment Plant.

Design

Construction

Total Funding

LNR
20
130
B
150C
D
N
B
C
D
N

2.

Seawall Improvement, Waikiki

Plans, design and incremental construction of improvements to seawall including railings, rehabilitation of seawall, fences and other improvements necessary for the safe passage of the public over existing seawalls.

Plans

Design

Construction

Total Funding

E58 LNR 101

LNR
30
50
250
330C
30
50
500
580C
250
250C

3.

Sand Island Industrial Subdivision

Planning, design and construction of roadways, sewer system on-site and off-site water and drainage facilities and related improvements to develop

E59 LNR 101

Item No.	Cap. Proj. No.	Exp. Program ID Agy.	APPROPRIATIONS (\$1,000's)				
			M FY 0 1981-82 F	O FY 0 1982-83 F	M FY 0 1981-83 F	Total Biennium O 1981-83 F	
3A.	Program and Capital Projects						
	op state lands on Sand Island.						
	Plans		70			70	
	Land						
3A.	Design						
	Total Funding						
	Kawainui Marsh, Oahu						
	Acquisition of land and water rights at Kawainui Marsh, Oahu.						
4.	Land						
	Total Funding		4,500	1,500		6,000	
	Facilities Construction and Maintenance		4,500A	1,500A		6,000A	
	Construction						
4.	Vineyard Street Garage, Phase II						
	Design and construct Phase II of the Vineyard Street Garage.						
	Land						
	Design						
5.	Construction						
	Total Funding		102			102	
	Plans		3,444			3,444	
	Land						
5.	Design						
	Construction						
	Equipment						
	Total Funding		3,546D			3,546D	
5.	Kaunakakai Civic Center						
	Land acquisition, design and construction of a new state office building to accommodate various agencies.						
	Plans						
	Land						
5.	Design						
	Construction						
	Equipment						
	Total Funding		19	553		553	
5.	Plans						
	Land						
	Design						
	Construction						
5.	Equipment						
	Total Funding						
	Plans						
	Land						
5.	Design						
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	Total Funding						
	Plans						

Item No.	Program and Capital Projects	Cap. Proj. No.	Program ID	Exp. Agcy.	APPROPRIATIONS (\$1,000's)					Total Biennium 1981-83
					FY 1981-82	FY 1982-83	FY 1981-82	FY 1982-83	FY 1981-83	
					M O F	M O F	M O F	M O F	M O F	
9.	Construction				199					199
	Total Funding			AGS	199C		C			199C
	Advance Planning, Statewide	B27	AGS 221							
	Provide assistance to the public, state and counties in matters relating to public works division. It includes the preparation of reports, studies, inventories, reviews and performance of all necessary activities to carry out DAGS functions.									
	Plans									
	Total Funding			AGS	110	110	A	A	A	220
					110C	110C				220C
10.	Design									
	Construction				20	40				60
	Equipment				80	280				360
	Total Funding					13				13
				AGS	100C	333C				433C
11.	Design									
	State Capitol Improvements and Renovations	B41	AGS 221							
	Improvements to the building systems including roof, air conditioning, office renovations, pool improvements, security gates and other facilities improvements and renovations for the state capitol.									

	Construction Total Funding			535 535C	C	535 535C
11.A.	Honolulu District, Office Space Improvements Design and construction of improvement of loft space in the new Honolulu District Court Build- ing for state office space.	B52	AGS 221			
	Design Construction Total Funding				50 50C	50 50C
12.	Landscaping Improvements State Capital Complex Design and construction of landscaping for the State Capital complex.	B54	AGS 221			
	Design Construction Total Funding			36 36C	C	36 36C
13.	Kalanimoku Building A/C Improvement Design and construction of modifications to the Kalanimoku Building air conditioning system for increased efficiency and to meet additional load requirements.	B57	AGS 221			
	Design Construction Total Funding			106 106C	C	106 106C
13A.	Irrigation Water Supply Phase I State Capital Complex Design and construct a distribution system for caprock water for irrigation use in the state capi- tal complex Phase I area.	B66	AGS 221			
	Design Total Funding				25 25C	25 25C
13B.	Renovation of old Kona Hospital, Hawaii	820015	AGS 221			

Item No.	Cap. Proj. No.	Program and Capital Projects	Exp. Program ID Agv.	APPROPRIATIONS (\$1,000's)					Total M Biennium 1981-83 F
				FY 1981-82 F	M O	FY 1982-83 F	M O		
		Design, construction and furnishing for the renovation of a portion of the old Kona Hospital for offices of various state agencies. Includes the construction of a parking lot.							
		Design				50			50
		Construction				800			800
		Equipment				50			50
		Total Funding	AGS		C	900C			900C

(1a) By amending Section 95 to read:

"SECTION 95. Provided that of the \$1,200,000 in fiscal year 1981-82 and \$1,000,000 in fiscal year 1982-1983 in capital improvement appropriations authorized in Part II and listed in Part IV of this Act to the Energy Development and Management Program (PED 120), not more than \$300,000 for each fiscal year of the fiscal biennium 1981-83 shall be for the development of a deepwater cable linking all the major islands including the island of Hawaii."

(2) By adding a new Section to read:

"SECTION 95A. Provided that the department of transportation shall encourage the relocation of flight school activities by:

- (1) Making improvements at Dillingham Field;
- (2) Permitting, by rules and regulations, landings and takeoffs at Honolulu International Airport (HIA) only by certified pilots or by student pilots accompanied by a certified pilot in the cockpit;
- (3) The assessment and collection of reasonable use fees at HIA for general aviation activities;
- (4) Making selective improvements at HIA to facilitate the movement of all general aviation activity, other than flight schools, to the Lagoon Drive side of HIA; and
- (5) Better scheduling of activity at HIA;

provided further that the funds appropriated for land acquisition of the Oahu General Aviation Airport site at Dillingham shall only be used for the purchase of federal surplus lands."

(3) By adding a new Section to read:

"SECTION 95B. Provided that the University of Hawaii may explore the feasibility of designing and constructing a portion of the Mauna Kea powerline above the ground, and may seek the necessary amendment to the Mauna Kea master plan from the state department of land and natural resources to accommodate the overhead portion of the powerline if it is deemed feasible."

(4) By adding a new Section to read:

"SECTION 95C. Provided that funds authorized for the Insurance Guaranty Program (REG 104) shall not be used unless legal agreements for repayment are entered into."

SECTION 6. Session Laws of Hawaii, 1980, Section 7, Item D-3, amending Act 214, Session Laws of Hawaii, 1979, Section 120, is amended to read as follows: "Hawaii Endangered Species Facilities — Plans and construction of utility buildings and staff and cooperator quarters and animal enclosures. This project qualifies for federal aid financing/reimbursement.

	FY 1979-80	FY 1980-81
Plans	1	1
Design	1	
Construction	18	59
Total	20C	15C 45N"

SECTION 7. Item H-54A, Section 7, Act 300, Session Laws of Hawaii 1980, is amended to read as follows: "SCORP (State Comprehensive Outdoor

Recreation Plan) — Updating of inventory demand and action program for outdoor recreation to qualify for continuous receipt of federal grants for acquisition and development of recreation areas. This project receives federal aid financing/reimbursement. This project qualifies for federal aid financing/reimbursement.

	FY 1979-80	FY 1980-81
Plans		50
Total		25A 25N"

SECTION 8. Item H-19, Section 92, Act 1, Sp SLH 1981, is amended to read as follows: "SCORP (State Comprehensive Outdoor Recreation Plan) — Updating of inventory demand and action program for outdoor recreation to qualify for continuous receipt of federal grants for acquisition and development of recreational areas. This project receives federal aid financing/reimbursement. This project qualifies for federal aid financing/reimbursement.

	FY 1981-82	FY 1982-83
Plans	80	
Total	40A 40N"	

SECTION 9. Item J-1, Section 7 of Act 300, SLH 1980, is amended to read as follows: "1. Insurance Guaranty Program RBI REG 104 — Insurance guaranty program for industrial loan companies.

	FY 1979-80	FY 1980-81
Construction		12,000
Total Funding AGS	C	12,000C"

SECTION 10. Part VI, of Act 1, First Special Session Laws of Hawaii, 1981, is amended:

(1) By adding a new Section to read:

"SECTION 103A. The following sums, or so much thereof as may be necessary, are appropriated out of the general revenues of the State of Hawaii for the fiscal year 1982-83 to the expending agencies designated; provided that no allotment of appropriations made in this section shall be made except in accordance with Section 108 of this Act:

~~SECTION 6. Part VI, of Act 1, First Special Session Laws of Hawaii, 1981, is amended:~~

~~(1) By adding a new Section to read:~~

~~"SECTION 103A. The following sums, or so much thereof as may be necessary, are appropriated out of the general revenues of the State of Hawaii for the fiscal year 1982-83 to the expending agencies designated; provided that no allotment of appropriations made in this section shall be made except in accordance with Section 108 of this Act:~~

<u>Organization</u>	<u>Program I.D.</u>	<u>Amount</u>
<u>Employment</u>		
Goodwill Industries of Honolulu — Vocational Orientation and Living Skills (VOLS) Program	SOC 802	65,000
HAHRC — Hilo Vocational Rehabilitation Center — Pre-vocational and Work Activity	SOC 802	89,500
Hawaii Centers for Independent Living	SOC 802	112,000
Hawaii Services on Deafness — Counseling for Hearing Impaired	SOC 802	25,442
Maui Rehabilitation Center — Prevocational Training Program	SOC 802	12,000
Maui Rehabilitation Center — Work Activity Services	SOC 802	72,000
Molokai Rehabilitation Facility — Work Activity Program	SOC 802	35,000
<u>Health</u>		
Hemophilia Foundation of Hawaii	HTH 151	120,500
Kapiolani/Children's Medical Center — Hawaii Poison Center	HTH 170	100,000
Hale Ho'ola Hou — Family Planning	HTH 185	30,000
Hawaii Planned Parenthood — Family Planning	HTH 185	275,000
Kapiolani/Children's Medical Center — Family Planning Program	HTH 185	42,000
Child and Family Service — Hale Lokahi	HTH 801	57,300
Child and Family Service — Shelter for Abused Spouses and Children	HTH 801	57,000
Family Crisis Shelter, Inc.	HTH 801	53,000
Hawaii Society for Autistic Children — Autistic Vocational Education Center	HTH 501	60,000
Kapiolani/Children's Medical Center — Hawaii Family Stress Center	HTH 801	126,000
Kauai County YWCA — The Shelter	SOC 111	67,000
Parent and Child Center of Kalihi — Hana Like Home Visitor Program	HTH 801	74,000
Waikiki Health Center	SUB 601	50,000

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Women Helping Women — Hale Loko Maikai — Shelter and Program for Victims of Family Violence	SOC 111	55,000
YWCA — Kauai Women's Center Rape Crisis Team	HTH 801	15,000
Alcoholic Rehabilitation Services of Hawaii, Inc. — Hina Mauka Long-term Residential Treatment	HTH 401	29,675
Awareness House, Inc.	HTH 401	42,600
Big Island Council on Alcoholism — Hakalau Halfway House	HTH 401	30,000
Catholic Social Service — Bilingual/Bicultural Program	HTH 401	30,000
Catholic Social Service — Integrated Alcohol	HTH 401	50,000
Child and Family Service — Hale O'Ulu	HTH 401	54,000
Child and Family Service — Kalihi-Palama School Project	HTH 401	25,000
County of Kauai — Kauai Outreach Program	HTH 401	25,000
Drug Addiction Services of Hawaii, Inc.	HTH 401	135,500
Hawaii Alcoholism Foundation — Halfway House (Sand Island)	HTH 401	45,000
Hawaii Committee on Alcoholism — Substance Abuse Prevention and Treatment Services	HTH 401	88,000
Hawaii Island YWCA — Sexual Assault Support Service	HTH 401	28,419
John Howard Association — Waianae Rap Center	HTH 401	100,000
Kalihi YMCA — Alternatives for Youth	HTH 401	68,000
Kapiolani/Children's Medical Center — Sex Abuse Treatment Center	HTH 401	200,000
Lanakila Rehabilitation Center — Mental Health Program	HTH 401	26,000
Maui Kokua Services, Inc. — Helpline	HTH 401	10,000
Opportunities for the Retarded, Inc. Pre-vocational Agricultural		

Training Program	HTH 501	100,000
Po'ailani, Inc. — Cooperative Living Program	HTH 401	4,000
Po'ailani, Inc. — Transitional Living Unit	HTH 401	38,000
St. Francis Hospital — Women's Alcohol Treatment Center of Hawaii	HTH 401	75,000
Salvation Army — Addiction Treatment Facility	HTH 401	372,173
Salvation Army — Malama Makua	HTH 401	15,000
Serenity House, Inc.	HTH 401	15,000
The House, Inc. — The House	HTH 401	31,000
Volunteer, Information and Referral Service — Suicide and Crisis Intervention Center	HTH 401	58,000
YMCA of Honolulu — Detached Counselors Program	HTH 401	46,000
Easter Seal Society of Hawaii, Inc. — Infant/Child Development Services	HTH 500	160,000
Hilo Association to Help Retarded Citizens (HAHC) — Deaf/Blind Multi-Handicap	HTH 500	37,000
Society for Crippled Children and Adults of Maui County, Inc. — Infant Child Development Program	HTH 500	58,000
Variety Club School	HTH 500	97,000
Brantley Center	HTH 501	61,000
Easter Seal Society of Hawaii, Inc. — Respite Services	HTH 501	43,000
HAHRC — Community Residence Project Respite Care	HTH 501	11,500
Hawaii Association for Retarded Citizens Pre-vocational Program	HTH 501	261,769
Kona Association for Retarded Citizens dba Kona Krafts Pre-vocational	HTH 501	16,354
Kona Association for Retarded Citizens dba Kona Krafts — Work Activity and Sheltered Workshop	HTH 501	37,000
Lanakila Rehabilitation Center — Day Work Activity Program —		

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Honolulu and Wahiawa	HTH 501	204,157
Maui Association for Retarded Citizens, Inc. — Respite Care	HTH 501	12,500
Rehabilitation Unlimited Kauai — Day Work Activity	HTH 501	46,000
Research Center of Hawaii — Prevocational Program for Mentally Retarded Adults in Haleiwa-Waialua	HTH 501	45,000
St. Francis Hospital — Northern Koolau Community Health Education	HTH 908	54,000
Kahua Ho'omalua Kina, Inc. dba Protection and Advocacy Agency	GOV 102	71,280
Molokai General Hospital — Molokai Comprehensive Health Program	SUB 601	223,922
Waianae Coast Comprehensive Health Center — Emergency Room	SUB 601	157,848
<u>Social Problems</u>		
Boys Club of Honolulu	SOC 111	37,500
Catholic Social Service — CPS Paraprofessional Program	SOC 111	21,000
Catholic Social Service — Child Sexual Abuse Treatment Program	SOC 111	22,000
Catholic Social Service — Small Group Homes/Paired Housing	GOV 602	75,000
County of Kauai Office of Elderly Affairs — Transportation Services	GOV 860	85,000
County of Maui — Maunaolu Youth Residential Center	SOC 111	86,000
Hale Kipa, Inc. — Hale Kipa Transition House	SOC 111	22,000
Hale Opio Kauai, Inc.	SOC 111	53,900
Kona Crisis Center — Social Problems	SOC 111	8,000
Salvation Army — Hilo Interim Home	SOC 111	78,100
Waianae Coast Day Care Center, Inc. — Infant Development	HTH 500	70,000
Hawaii County Economic Opportunity Council — Maintenance of Effort	GOV 860	15,000
Hawaii County Economic Opportunity Council — Transportation	GOV 860	107,300

Kauai Economic Opportunity, Inc. — After School Care Program — Community Anti-crime Program	GOV 860	36,200
Legal Aid Society of Hawaii	GOV 860	800,000
Maui Economic Opportunity — Community Action Support	GOV 860	60,000
Maui Economic Opportunity — Transportation	GOV 860	62,000
Kapahulu Senior Center	GOV 602	65,600
Susannah Wesley Community Center — Immigrant Services	GOV 803	39,800
Susannah Wesley Community Center — Kalihi-Palama Youth Intake Center	GOV 803	53,000

Formal Education

Department of Education — Hilo High School — Holomua	EDN 106	97,000
Hawaii County Economic Opportunity Council — LAMP	EDN 108	150,000
Maui Hui Malama, Inc.	EDN 108	36,000
Palama Interchurch Council — Immigrant Youth Program	EDN 108	62,516
Pacific and Asian Affairs Council	EDN 207	43,200
Liliha Library — After School Program	EDN 407	24,000

Culture and Recreation

Bishop Museum — Culture and Recreation	AGS 881	250,000
Friends of Lahainaluna Hawaiiiana Club	AGS 881	9,000
Friends of Waipahu Cultural Garden Park	AGS 881	50,000
Hawaii Performing Arts Company — HPAC General Support	AGS 881	20,000
Hawaii Public Radio — KHPR	AGS 881	54,000
Hawaii Youth Symphony Association	AGS 881	25,000
Hawaiian Canoe Racing Association	AGS 881	5,000
Home Na'auao O K'au "The Mill" — Cultural/Educational Revitalization Program	AGS 881	10,000
Honolulu Symphony Society —		

Youth Concert Program	AGS 881	216,000
Honolulu Theatre for Youth — Statewide Theatre Youth Project	AGS 881	102,000
Kalihi-Palama Culture and Arts Society, Inc.	AGS 881	16,200
Na Opio Canoe Club Association	AGS 881	12,500
Na Wahine O Ke Kai — 4th Annual Women's Molokai-to-Oahu Canoe Race	AGS 881	1,000
Waianae Coast Culture and Arts Society, Inc. — Waianae Coast Culture and Arts Center	AGS 881	45,000

(2) By adding a new Section to read:

"SECTION 103B. The program I.D. assigned to each organization in Section 103A shall designate the expending agency for the appropriations in that section; provided that the designated expending agency is authorized to delegate to other state agencies the expenditure of funds when it is determined by such agency that it is more advantageous to do so."

(3) By adding a new Section to read:

"SECTION 103C. Provided that the Legislature specifically forbids the granting of civil service status to employees of private, non-profit agencies receiving grants-in-aid, such practice being in direct violation of legislative intent."

(4) By adding a new Section to read:

"SECTION 103D. Provided that general funds appropriated to Women Helping Women shall be used for a sexual abuse crisis program and a shelter and program for victims of family violence; provided further that both programs are to be administered by Women Helping Women—Hale Loko Maikai."

(5) By adding a new Section to read:

"SECTION 103E. Provided that the general fund appropriation for fiscal year 1982-83 to Kapiolani/Children's Medical Center—Hawaii Family Stress Center shall be allocated in the following manner: \$21,000 for the core at Kapiolani/Children's Medical Center, \$12,000 for Oahu, \$22,000 for Hilo, \$17,000 for Kona, \$17,000 for Maui, \$15,000 for Molokai, and \$22,000 for Kauai."

(6) By adding a new Section to read:

"SECTION 103F. Provided that the general funds appropriated to Kauai Economic Opportunity, Inc., shall be used for after school care program, and shall not be used to conduct a community anti-crime program."

(7) By adding a new Section to read:

"SECTION 103G. Provided that none of the funds appropriated for fiscal year 1982-83 to the Hawaiian Canoe Racing Association shall be used to pay travel expenses."

(8) By adding a new Section to read:

"SECTION 103H. Provided that all attorney fees awarded, ordered, stipulated to or collected by the Legal Aid Society of Hawaii against any state agency or officer, after July 1, 1982, which would cause the amount of state funds to exceed the amount appropriated for each respective fiscal year, shall be paid from or set-off

against the sum appropriated for each respective fiscal year to the Legal Aid Society of Hawaii; provided further that the Legal Aid Society of Hawaii shall submit reports to the Legislature twenty days prior to the convening of each regular legislative session. These reports shall include statements of income, expenditures, and accomplishments for the previous fiscal year."

(9) By adding a new Section to read:

"SECTION 103I. Provided that of the general funds received by the various private agencies in the form of grants-in-aid, such funds or any other public funds shall not be used for salary increases; provided further that if public funds are used for salary increases, the grants-in-aid allocation shall be reduced by the amount of such increases."

(10) By adding a new Section to read:

"SECTION 103J. Provided that \$50,000 shall be made available to Hawaii Public Radio in fiscal year 1982-83 only if the following salaries shall be no more than the following amounts: General Manager — \$24,500, Development/Promotions Director — \$20,000, Program/News Director — \$18,000, Music Director — \$16,800, Operations Manager/Chief Announcer — \$17,000."

(11) By adding a new Section to read:

"SECTION 103K. Provided that the sum of \$250,000 appropriated in fiscal year 1982-83 for Bishop Museum shall be expended as follow: \$5,000 for the TAPA PRODUCT — Department of Anthropology; \$85,000 for the Department of Exhibits for exhibit expense, repairs and renovation and "Hawai'i: The Royal Isles"; \$5,000 to the Department of Education; \$5,000 to the Hawaii Immigrant Heritage Preservation Center; \$5,000 to the Division of Ethnology; \$40,000 to the Library to include books and periodicals; and \$35,000 to the Department of Anthropology to include but not be limited to tape preservation, classroom readings and slide series. Further provided, that the remaining amount of the total appropriation shall be allocated for positions within Bishop Museum with respect to the listed projects."

SECTION 11. Part VII, Act 1, First Special Session Laws of Hawaii, 1981, is amended:

(1) By amending Section 112 to read:

"SECTION 112. Unless otherwise provided in this Act, the Governor is authorized to transfer any unrequired balances of appropriations after the objectives of appropriations made in this Act will have been met between appropriations within an expending agency for research and development and operating purposes, provided that the preceding requirements shall not apply if any transfer of funds between appropriations within an expending agency or between expending agencies is necessary to supplement any federal funds reflected in Part II of this Act which is reduced, the reduction or any portion of such reduction of which in the judgment of the Governor is not in the best interest of the State. Any transfer made pursuant to this section shall not be used to implement any collective bargaining contract."

(2) By amending Section 119 to read:

"SECTION 119. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made, provided that all appropriations made to be expended in fiscal year 1981-82 and fiscal year 1982-83 which are unencumbered as of June 30, 1984 shall lapse as

of that date, and provided further, that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement as listed and denoted in Section 92, which appropriations in its entirety the Legislature hereby determined are necessary to qualify for federal aid financing and reimbursement.”

(3) By amending Section 120 to read:

“SECTION 120. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the Legislature; provided that a report of such allocations for the period ending December 31 of each calendar year shall be made to the Legislature by February 1 of the following calendar year.”

SECTION 13.² Severability. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the Legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 14. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes pursuant to this section shall be reported to the Legislature at its next session.

SECTION 15. Statutory material to be repealed is bracketed. New material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring.³ Nothing in this Act shall affect the validity or continuing effectiveness of any provision of Act 1, First Special Session Laws of Hawaii, 1981, not repealed or modified by this Act.

SECTION 16. Effective date. This Act shall take effect upon its approval.

(Approved June 17, 1982.)

Notes

1. Deleted by Governor on July 15, 1982 pursuant to SECTION 14 of this Act.
2. No SECTION 12.
3. Edited accordingly.