

**Session Laws of Hawaii
Passed By The
Eleventh State Legislature
First Special Session
1981**

ACT 1

H.B. NO. 1

A Bill for an Act Relating to the State Budget.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. Short title. This Act shall be known and may be cited as the General Appropriations Act of 1981.

SECTION 2. Definitions. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the Legislature and the Judiciary), the political subdivision of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency, shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting & General Services
ATG	Department of Attorney General
BUF	Department of Budget & Finance
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HTH	Department of Health
LBR	Department of Labor & Industrial Relations
LNR	Department of Land & Natural Resources
LTG	Office of the Lieutenant Governor
PED	Department of Planning & Economic Development
PER	Department of Personnel Services
REG	Department of Regulatory Agencies
SOC	Department of Social Services & Housing

ACT 1

TRN Department of Transportation
TAX Department of Taxation
UOH University of Hawaii
COH County of Hawaii
CCH City & County of Honolulu
COM County of Maui
COK County of Kauai

(c) "Source of funding" means the source from which funds are appropriated to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

A general fund
B special funds
C general obligation bond fund
D general obligation bond fund with debt service cost to be paid from special funds
E revenue bond funds
J federal aid interstate funds
K federal aid primary funds
L federal aid secondary funds
M federal aid urban funds
N other federal funds
R private contributions
S county funds
T trust funds
U interdepartmental transfers
W revolving funds
X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. Appropriations. The following sums, or so much thereof, as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1981 and ending June 30, 1983. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided elsewhere in this Act.

Item No.	Program	Program ID	Exp. Agv.	APPROPRIATIONS			Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	M	
A. ECONOMIC DEVELOPMENT							
1. COMMERCE AND INDUSTRY							
	Operating	PED 102	PED	16.00*	16.00*	6,443,347A	1,900,000W
			PED	3,224,690A	3,218,657A		
				900,000W	1,000,000W		
2. TRADE AND FINANCE							
	International Trade & Economic Cooperati	PED 105	PED	6.00*	6.00*	451,424A	
	Operating			222,989A	228,435A		
3. Foreign Trade Zone Services							
	Operating	PED 107	PED	26.00*	26.00*	1,833,219B	
				1,007,986B	825,233B		
4. TOURISM							
	Operating	PED 113	PED	3.00*	3.00*	6,262,804A	2,351,000R
			PED	3,730,646A	2,532,158A		
			PED	1,042,000R	1,309,000R		
			PED	205,000X	220,000X		425,000X
	Investment: Capital		PED	6,084,000C			6,084,000C
AGRICULTURE							
5. Economic Assistance For Agriculture							
	Financial Assistance For Agriculture	AGR 101	AGR	13.00*	13.00*	877,895B	3,510,000W
	Operating		AGR	446,229B	431,666B		
				1,500,000W	2,010,000W		
6. Price & Production Controls For Dairy Pr							
	Operating	AGR 103	AGR	8.00*	8.00*	351,402A	
				175,411A	175,991A		

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	
7.	Productivity Imprvmt & Mgt Asstnc For Agr Plant Pest and Disease Control Plant Quarantine	AGR 121	AGR AGR	42.15*	42.15*	1,685,501A	
				841,175A	844,326A	1,057,367U	
8.	Plant Pest Control	AGR 122	AGR	26.35*	26.35*	1,453,012A	
				728,558A	724,454A		
9.	Animal Pest and Disease Animal Quarantine	AGR 131	AGR AGR	38.00*	38.00*	1,962,496A	
				975,726A	986,770A	128,262U	
10.	Animal Disease Control	AGR 132	AGR AGR	22.50*	22.50*	1,397,236A	
				703,248A	693,988A	67,104T	
11.	Product Development and Marketing For Ag Forestry—Products Development	LNR 172	LNR LNR	30.00*	30.00*	1,733,011A	
				874,341A	858,670A	205,400N	
12.	Distribution Systems Improvement For Agr	AGR 151	AGR AGR AGR	35.00*	35.00*	1,547,426A	
				754,406A	793,020A	253,680B	
	Operating			126,330B	127,350B	45,940N	
	Operating			22,970N	22,970N		

13.	General Support For Agr Data Collection For Agr	AGR 189	12.00* 308,844A	12.00* 303,784A	612,628A
	Operating				
14.	General Administration For Agr	AGR 192	31.00* 826,351A 3,237,000C	31.00* 728,401A C	1,554,752A 3,237,000C
	Operating Investment: Capital				
15.	FISHERIES & AQUACULTURE Financial Assistance For Aquaculture	AGR 102	200,000W	25,000W	225,000W
	Operating				
16.	Commercial Fishery and Aquaculture	LNR 153	17.00* 1,588,069A 830,750N 40,000C	17.00* 1,577,345A 789,000N C	3,165,414A 1,619,750N 40,000C
	Operating Investment: Capital				
17.	ENERGY DEVELOPMENT AND MANAGEMENT	PED 120	9.00* 473,512A 255,950B 858,852N 1,490,000C 289,000N	9.00* 506,434A 277,380B 885,278N C N	979,946A 533,330B 1,744,130N 1,490,000C 289,000N
	Operating Investment: Capital				
18.	WATER DEVELOPMENT & IRRIGATION SERVICES	LNR 141	19.00* 602,139A 137,000B 3,425,000C	19.00* 606,764A 137,000B C	1,208,903A 274,000B 3,425,000C
	Operating Investment: Capital				

ACT 1

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS				Total Biennium 0 1981-83 F
				FY 0 1981-82 F	FY 0 1982-83 F	M 0	M 0	
ECON PLANNING & COORD FOR ECON DEVELOPME								
19.	Econ Planning & Research For Econ Devpmt Operating	PED 130	PED	13.00* 372,166A	13.00* 375,401A		747,567A	
20.	General Support For Marine Programs Operating	PED 109	PED	4.00* 562,842A	4.00* 548,109A		1,110,951A	
21.	General Support For Economic Development Operating	PED 142	PED	22.00* 677,510A	22.00* 696,295A		1,373,805A	
B. EMPLOYMENT								
FULL OPPORTUNITY TO WORK								
1.	Placement Services Operating	LBR 111	LBR	3.00* 58,547A 200,00*	3.00* 59,333A 200,00*		117,880A	
			LBR	7,269,342N	7,385,311N		14,654,653N	
2.	Apprenticeship & Other Training Programs Operating	LBR 123	LBR	7.00* 148,954A	7.00* 151,111A		300,065A	
3.	Employment and Training Programs Operating	LBR 131	LBR	136,977A 15.00*	136,977A 15.00*		273,954A	
			LBR	11,284,657N	11,284,657N		22,569,314N	

4.	Commission On Manpower and Full Employee								
		LBR 135							
	Operating	LBR	6.00*	6.00*	119,417A	240,324A			
		LBR	120,907A	114,815N	236,853N				
		LBR	122,038N						
5.	OCCUPATIONAL SAFETY & HEALTH								
		LBR 143							
	Operating	LBR	50.50*	50.50*	1,111,103A	2,207,109A			
		LBR	1,096,006A	29.50*	825,109N	1,638,984N			
		LBR	29,50*						
		LBR	813,875N						
6.	FAIR AND JUST EMPLOYMENT PRACTICES								
	Wage Standards & Fair Employment Practic	LBR 152							
	Operating	LBR	29.00*	29.00*	594,420A	1,183,350A			
		LBR	588,930A	40,000N	80,000N				
		LBR	40,000N						
7.	LABOR-MANAGEMENT RELATIONS								
	Public Employment	LBR 161							
	Operating	LBR	3.00*	3.00*	413,324A	814,705A			
		LBR	401,381A						
8.	Private Employment	LBR 162							
	Operating	LBR	1.50*	1.50*	48,809A	97,178A			
		LBR	48,369A						
9.	ASSISTANCE IN WORK RELATED DIFFICULTIES								
	Unemployment Compensation	LBR 171							
	Operating	LBR	2,700,000A	2,900,000A	5,600,000A				
		LBR	100,306,800B	100,306,800B	200,613,600B				
		LBR	270,85*	270,85*					
		LBR	6,121, 533N	6,252,502N	12,374,035N				
10.	Disability Compensation	LBR 183							
	Operating	LBR	86.00*	86.00*	1,685,608A	3,369,105A			
		LBR	1,683,497A	7,329,000B	13,858,000B				

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	M		M		Total Biennium 1981-83 F
				FY 0 1981-82 F	FY 0 1982-83 F	FY 0 1981-82 F	FY 0 1982-83 F	
11.	Vocational Rehabilitation	SOC 802		33.70*	33.70*	1,806,044A	1,806,044A	3,597,355A
	Operating		SOC	350,000B	400,000B			750,000B
			SOC	93.30*	93.30*			
				3,656,539N	3,628,937N			7,285,476N
12.	OVERALL PROGRAM SUPPORT DLIR-Data Gathering, Research and Analys	LBR 901		8.40*	8.40*	539,903A	468,916A	1,008,819A
	Operating		LBR	30.60*	30.60*			
			LBR	1,021,293N	991,782N			2,013,075N
13.	General Administration	LBR 902		23.20*	23.20*	459,467A	468,815A	928,282A
	Operating		LBR	38.30*	38.30*			
			LBR	1,444,545N	1,470,931N			2,915,476N
14.	Labor & Industrial Relations, Appeals Boa	LBR 812		8.00*	8.00*	272,731A	275,362A	548,093A
	Operating		LBR					
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES								
AND SVCS								
1.	HIA Facilities & SVCS	TRN 102		443.00*	443.00*	25,476,550B	26,069,602B	51,546,152B
	Operating		TRN	10,500,000B	13,700,000B			24,200,000B
	Investment: Capital		TRN					

2.	General Aviation Facilities and Services	TRN 104	TRN	31,540,000E 200,000N	22,710,000E N	54,250,000E 200,000N
	Operating Investment: Capital		TRN	1.00* 74,662B 5,000,000E	1.00* 79,127B E	153,789B 5,000,000E
3.	General Lyman Field Facilities & Service	TRN 111	TRN	76.00* 3,591,999B 60,000E	76.00* 3,541,316B 600,000E	7,133,315B 660,000E
4.	Ke-ahole Airport Facilities and Services	TRN 114	TRN	52.00* 2,095,550B 3,690,000E	52.00* 1,943,681B 1,500,000E	4,039,231B 5,190,000E
5.	Waimea-Kohala Airport Facilities & Servi	TRN 116	TRN	4.00* 536,887B	4.00* 336,608B	873,495B
6.	Upolu Airport Facilities & Services	TRN 118	TRN	42,276B	17,469B	59,745B
7.	Kahului Airport Facilities and Services	TRN 131	TRN	69.00* 2,576,940B 9,500,000E 500,000N	69.00* 2,375,417B 7,500,000E 500,000N	4,952,357B 17,000,000E 1,000,000N
8.	Hana Airport Facilities and Services	TRN 133	TRN	1.00* 100,660B	1.00* 34,589B	135,249B
9.	Molokai Airport Facilities and Services	TRN 141	TRN	7.00* 1,129,861B	7.00* 400,837B	1,530,698B

ACT 1

Item No.	Program	Program ID	Exp. Agv.	APPROPRIATIONS			Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	
10.	Kalaupapa Airport Facilities and Service Operating	TRN 143	TRN	1.00* 76,819B	1.00* 23,841B	100,660B	
11.	Lanai Airport Facilities and Services Operating	TRN 151	TRN	4.00* 348,961B	4.00* 143,291B	492,252B	
12.	Lihue Airport Facilities and Services Operating Investment: Capital	TRN 161	TRN TRN TRN	57.00* 1,977,111B 9,250,000E 2,400,000N	57.00* 1,878,654B 2,000,000E N	3,855,765B 11,250,000E 2,400,000N	
13.	Port Allen Airport Facilities and Servic Operating	TRN 163	TRN	810B	810B	1,620B	
14.	Air Transportation Facilities & Svcs Sup Operating Investment: Capital	TRN 195	TRN TRN TRN TRN	61.00* 44,849,836B 500,000B 500,000E N	61.00* 53,942,902B 300,000B 1,800,000E 200,000N	98,792,738B 800,000B 2,300,000E 200,000N	
15.	WATER TRANSPORTATION FACILITIES AND SERV Honolulu Harbor Facilities and Services Operating Investment: Capital	TRN 301	TRN TRN TRN TRN	130.00* 5,438,389B 1,113,000B 2,650,000C 5,755,000E	130.00* 5,717,517B 1,188,000B C E	11,155,906B 2,301,000B 2,650,000C 5,755,000E	

16.	Barbers Point Harbor Facilities and Serv Investment: Capital	TRN 303	TRN TRN	1,200,000E 74,100,000N	E N	1,200,000E 74,100,000N
17.	Kewalo Basin Facilities and Services Operating	TRN 305	TRN	2.00* 245,144B	2.00* 250,625B	495,769B
18.	Hilo Harbor Facilities and Services Operating Investment: Capital	TRN 311	TRN TRN	10.00* 573,975B 385,000B	10.00* 613,301B B	1,187,276B 385,000B
19.	Kawaihae Harbor Facilities and Services Operating Investment: Capital	TRN 313	TRN TRN	5.00* 201,013B 213,000B	5.00* 200,389B B	401,402B 213,000B
20.	Kahului Harbor Facilities and Services Operating Investment: Capital	TRN 331	TRN TRN	12.00* 520,737B 430,000B	12.00* 512,756B B	1,033,493B 430,000B
21.	Kaunakakai Harbor Facilities and Service Operating	TRN 341	TRN	1.00* 71,819B	1.00* 62,100B	133,919B
22.	Nawiliwili Harbor Facilities and Service Operating Investment: Capital	TRN 361	TRN TRN	11.00* 445,808B 135,000B	11.00* 456,678B 1,220,000B	902,486B 1,355,000B
23.	Port Allen Harbor Facilities and Service Operating	TRN 363	TRN	1.00* 67,222B	1.00* 71,295B	138,517B

ACT 1

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	M	
24.	Water Transportation Fac & Svcs Support	TRN 395	TRN	49.00*	49.00*		22,304,659B
				10,891,967B	11,412,692B		200,000B
	Operating Investment: Capital		TRN	150,000B	50,000B		
25.	LAND TRANSPORTATION FACILITIES AND SERVI	TRN 501	TRN	212.00*	212.00*		31,591,514B
				15,385,937B	16,205,577B		854,000B
	Operating Investment: Capital		TRN	427,000B	427,000B		11,237,000D
				11,237,000D			60,997,000J
	Oahu Highways and Services		TRN	60,997,000J			2,348,000K
				2,348,000K			1,150,000M
	Operating Investment: Capital		TRN	1,150,000M			
26.	Hawaii Highways and Services	TRN 511	TRN	106.00*	106.00*		9,390,014B
				4,597,162B	4,792,852B		567,000B
	Operating Investment: Capital		TRN	294,000B	273,000B		1,769,000D
				1,769,000D			2,656,000N
	Operating Investment: Capital		TRN	2,656,000N			
27.	Maui Highways and Services	TRN 531	TRN	53.00*	53.00*		5,261,680B
				2,510,456B	2,751,224B		770,000B
	Operating Investment: Capital		TRN	385,000B	385,000B		1,864,000D
				1,864,000D			3,383,000K
	Operating Investment: Capital		TRN	3,383,000K			

28.	Molokai Highways and Services	TRN 541							
	Operating Investment: Capital	TRN	12.00*	12.00*	889,242B	889,242B	889,242B	1,775,332B	
		TRN	25,000B	25,000B	250,000B	250,000B	250,000B	275,000B	
29.	Lanai Highways and Services	TRN 551							
	Operating Investment: Capital	TRN	3.00*	3.00*	193,983B	193,983B	193,983B	345,586B	
		TRN	15,000B	15,000B	150,000B	150,000B	150,000B	165,000B	
30.	Kauai Highways and Services	TRN 561							
	Operating Investment: Capital	TRN	41.00*	41.00*	2,393,346B	2,490,269B	2,490,269B	4,883,615B	
		TRN	160,000B	160,000B	247,000B	247,000B	247,000B	407,000B	
31.	Land Transportation Fac & Svcs Support	TRN 595							
	Operating Investment: Capital	TRN	46.00*	46.00*	20,913,522B	22,557,355B	22,557,355B	43,470,877B	
		TRN	720,000B	720,000B	816,000B	816,000B	816,000B	1,536,000B	
		TRN	625,000D	625,000D	D	D	D	625,000D	
		TRN	2,545,000N	2,545,000N	1,122,000N	1,122,000N	1,122,000N	3,667,000N	
32.	Safety Administration of Land Transporta	TRN 597							
	Operating	TRN	17.50*	17.50*	478,951B	464,418B	464,418B	943,369B	
		TRN	6.50*	6.50*	147,965N	147,387N	147,387N	295,352N	
33.	OVERALL PROGRAM SUPPORT FOR TRANS FAC &	TRN 995							
	Operating	TRN	82.00*	82.00*	2,975,765B	2,918,748B	2,918,748B	5,894,513B	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 0		FY 0		Total Biennium 1981-83
				1981-82 F	M	1982-83 F	M	
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
Solids, Liquids, Gases, and Noise								
1.	Operating	HTH 840	HTH	44.50*	881,717A	11,00*	44.50*	1,759,922A
	Investment: Capital		HTH	1,114,906N	1,153,473N			2,268,379N
			HTH	3,920,000C				3,920,000C
2.	Pesticides	AGR 846	AGR	9.50*	180,559A		9.50*	354,788A
PRESERVATION AND ENHANCEMENT								
Aquatic Resources								
3.	Operating	LNR 401	LNR	2.00*	18,579A	19,265N	2.00*	37,278A
			LNR	18,699A	18,980N			38,245N
4.	Forest and Wildlife Resources	LNR 402	LNR	48.00*	1,151,008A	347,550N	48.00*	2,303,031A
	Operating		LNR	344,850N				692,400N
5.	Mineral Resources	LNR 403	LNR	2.00*	42,366A		2.00*	85,107A
	Operating							
6.	Water Resources	LNR404	LNR	12.00*	948,109A	229,250N	12.00*	1,901,470A
	Operating		LNR	229,250N				458,500N
	Investment: Capital		LNR	600,000C				600,000C

7.	Conservation & Resources Enforcement	LNR 405							
	Operating	LNR	66.00*	68.00*	1,494,583A	3,097,054A			
		LNR	1,602,471A	4,918N	4,522N	9,440N			
8.	Coastal Areas	TRN 903							
	Operating	TRN	10,900A	11,775A		22,675A			
9.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	HTH 850							
	Policy Dvlpmt, Coord & Anlyls for Nat P	HTH	11.00*	11.00*	260,552A	510,360A			
	Operating	HTH	249,808A						
10.	LNR — Natural Physical Environment	LNR 906							
	Operating	LNR	30.00*	30.00*	817,115A	1,619,788A			
		LNR	802,673A	21,207N	20,832N	42,039N			
11.	HTH — Natural Physical Environment	HTH 849							
	Operating	HTH	8.00*	8.00*	503,554A	987,688A			
		HTH	484,134A	3.00*	3.00*	334,008N			
		HTH	167,890N	166,118N					
E. HEALTH									
PHYSICAL HEALTH									
1.	Communicable Diseases	HTH 101							
	Tuberculosis	HTH	44.00*	44.00*	1,091,533A	2,142,751A			
	Operating	HTH	1,051,218A						
2.	Leprosy	HTH 111							
	Operating	HTH	78.00*	78.00*	2,800,365A	5,554,581A			
	Investment: Capital	HTH	2,754,216A	126,000B	126,000B	252,000B			
		AGS	100,000C	100,000C		100,000C			

ACT 1

Item No.	Program	Program ID	Exp. Agency	APPROPRIATIONS			Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	
3.	Veneral Disease	HTH 121	10.00*	10.00*	10.00*	629,102A	
	Operating		308,368A	320,734A	320,734A		
			4.00*	4.00*	4.00*	347,443N	
			170,836N	176,607N	176,607N		
4.	Other Communicable Diseases	HTH 131	10.00*	10.00*	10.00*	628,764A	
	Operating		308,979A	319,785A	319,785A		
			2.00*	2.00*	2.00*	202,142N	
			99,075N	103,067N	103,067N		
5.	Supporting Services for Commun Diseases	HTH 139	5.00*	5.00*	5.00*	206,825A	
	Operating		103,207A	103,618A	103,618A		
6.	Dental Diseases	HTH 141	46.20*	46.20*	46.20*	1,632,415A	
	Operating		818,175A	814,240A	814,240A		
7.	Chronic Diseases	HTH 151	5.00*	5.00*	5.00*	1,178,889A	
	Operating		570,247A	608,642A	608,642A		
8.	Nutrition Services	HTH 160	7.25*	7.25*	7.25*	266,100A	
	Operating		131,566A	134,534A	134,534A		
			7.00*	7.00*	7.00*	3,711,218N	
			2,917,614N	793,604N	793,604N		

9.	Emergency Medical Services	HTH 170							
	Operating	HTH	10,00*	10,00*	10,278,852A	10,00*	20,730,695A		
		HTH	625,000N	625,000N	N		625,000N		
10.	Family Planning	HTH 185							
	Operating	HTH	2,00*	2,00*	80,459A	2,00*	161,072A		
		HTH	80,613A	14,00*	14,00*	1,151,161N	2,289,773N		
		HTH	1,138,612N						
11.	School Health Services	HTH 191							
	Operating	HTH	215,15*	215,15*	3,544,292A		7,060,508A		
		HTH	3,516,216A						
12.	Health Care Services	HTH 801							
	Operating	HTH	43,00*	43,00*	1,954,307A	43,00*	3,824,033A		
		HTH	1,869,726A	59,00*	59,00*	1,943,338N	3,869,219N		
	Investment: Capital	AGS	1,925,881N	200,000C			200,000C		
13.	HOSPITAL CARE	HTH 211							
	Hilo Hospital	HTH	1,061,170A	614,926A			1,676,096A		
	Operating	HTH	537,20*	538,20*	12,840,000B	538,20*	25,565,000B		
	Investment: Capital	AGS	12,725,000B	125,000C			125,000C		
14.	Honokaa Hospital	HTH 212							
	Operating	HTH	489,621A	499,739A			989,360A		
		HTH	46,00*	46,00*	665,909B		1,314,788B		
15.	Ka'u Hospital	HTH 213							
	Operating	HTH	449,546A	451,020A			900,566A		
		HTH	32,00*	32,00*					

ACT 1

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS				Total Biennium 1981-83 F
				FY 0 1981-82 F	FY 0 1982-83 F	M	M	
16.	Investment: Capital Kohala Hospital Operating	HTH 214	HTH	329,930B	333,300B		663,230B	
			AGS	250,000C	C	250,000C		
17.	Investment: Capital Kona Hospital Operating	HTH 215	HTH	516,822A	469,184A		986,006A	
				36,50*	36,50*			
			HTH	410,145B	410,145B		820,290B	
			AGS	107,000C	C	107,000C		
18.	Maui Memorial Hospital Operating	HTH 221	HTH	1,473,601A	1,444,929A		2,918,530A	
				188,00*	188,00*			
			HTH	3,200,000B	3,300,000B		6,500,000B	
19.	Hana Medical Center Operating	HTH 222	HTH	1,486,231A	1,996,565A		3,482,796A	
				417,00*	420,00*			
			HTH	9,745,257B	9,745,257B		19,490,514B	
20.	Kula Hospital Operating	HTH 223	HTH	208,210A	212,039A		420,249A	
				7,00*	7,00*			
			HTH	81,084B	81,084B		162,168B	
21.	Lanai Hospital Operating	HTH 224	HTH	1,147,057A	1,205,511A		2,352,568A	
				177,00*	177,00*			
			HTH	2,633,802B	2,633,802B		5,267,604B	
			HTH	245,222A	99,332A		344,554A	
				21,00*	21,00*			
			HTH	422,650B	455,200B		877,850B	

22.	Kauai Veterans Memorial Hospital Operating	HTH 231	HTH	1,178,009A 138,00*	1,270,204A 138,00*	2,448,213A
			HTH	2,500,000B	2,500,000B	5,000,000B
23.	Samuel Mahelona Memorial Hospital Operating	HTH 232	HTH	1,386,485A 141,00*	1,576,199A 141,00*	2,962,684A
	Investment: Capital		HTH AGS	1,525,576B 566,000C	1,525,576B C	3,051,152B 566,000C
24.	Maluhia Hospital Operating	HTH 241	HTH	462,809A 180,00*	452,717A 180,00*	915,526A
			HTH	3,718,000B	3,738,000B	7,456,000B
25.	Leahi Hospital Operating	HTH 242	HTH	2,399,641A 303,00*	2,483,630A 303,00*	4,883,271A
			HTH	4,813,041B	4,813,041B	9,626,082B
26.	MENTAL HEALTH Community Based Services for MH Operating	HTH 401	HTH	367,00* 9,501,495A 6,00*	367,00* 9,536,352A 6,00*	19,037,847A
			HTH	3,168,798N	2,811,503N	5,980,301N
27.	Hawaii State Hospital Operating	HTH 430	HTH	358,00* 7,684,027A 338,000C	359,00* 7,671,620A C	15,355,647A 338,000C
	Investment: Capital		HTH AGS			
28.	General Support for MH Operating	HTH 495	HTH	40,50* 867,418A 3,00*	40,50* 874,421A 3,00*	1,741,839A
			HTH	141,661N	125,871N	267,532N

ACT 1

Item No.	Program	Program ID	Exp. Agt.	APPROPRIATIONS			Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY M 1982-83 F	M	
29.	MENTAL RETARDATION Identification, Evaluation & Treatmt for Operating	HTH 500	HTH	52.35* 2,027,240A 22.20*	52.35* 2,086,245A 22.20*	4,113,485A	
30.	Community Based Services for MR Operating	HTH 501	HTH	656,478N 44.00* 1,628,069A 10.00*	656,478N 44.00* 1,648,183A 10.00*	1,312,956N 3,276,252A	
31.	Waimano Training School and Hospital Operating	HTH 511	HTH	573.00* 9,899,798A 90,880N 4,785,000X	573.00* 10,013,687A 90,880N 4,985,000X	320,148N 19,913,485A 181,760N 9,770,000X	
32.	COMMUNITY HEALTH SERVICES Vector Control Operating	HTH 601	HTH	86.00* 1,476,611A 2.00*	86.00* 1,465,106A 2.00*	2,941,717A 55,070X	
33.	Sanitation & Substance Control Operating	HTH 611	HTH	85.50* 1,752,273A	85.50* 1,744,502A	3,496,775A	

34.	Drinking Water Quality	HTH 621							
	Operating		3.00*	3.00*					
		HTH	58,015A	58,015A					116,030A
		HTH	1.00*	1.00*					
			270,984N	271,572N					542,556N
35.	Medical Facilities-Stds, Inspection, Licen	HTH 701							
	Operating		8.00*	8.00*					
		HTH	176,529A	176,986A					353,515A
		HTH	5.60*	5.60*					
			217,073N	217,073N					434,146N
36.	OVERALL PROGRAM SUPPORT								
	Laboratory Services	HTH 901							
	Operating		54.50*	54.50*					
		HTH	1,019,214A	1,018,529A					2,037,743A
37.	Public Health Nursing Services	HTH 902							
	Operating		139.00*	139.00*					
		HTH	2,869,295A	2,875,395A					5,744,690A
		HTH	4.00*	4.00*					
		HTH	17,824B	17,824B					35,648B
		HTH	86,243N	86,243N					172,486N
38.	Records, Data Collection and Research	HTH 903							
	Operating		36.00*	36.00*					
		HTH	759,387A	789,299A					1,548,686A
39.	Health Education	HTH 908							
	Operating		17.00*	17.00*					
		HTH	608,930A	620,955A					1,229,885A
		HTH	323,235N	343,129N					666,364N
40.	Comprehensive Health Planning	HTH 906							
	Operating		6.00*	6.00*					
		HTH	166,441A	167,827A					334,268A
		HTH	25.00*	25.00*					
			901,296N	905,589N					1,806,885N

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS				Total Biennium 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	M	
41.	General Administration	HTH 907		123.00*	123.00*			
	Operating		2,994,120A	3,055,232A			6,049,352A	
			13.00*	13.00*				
	Investment: Capital			809,257B	844,528B			1,653,785B
				5.50*	5.50*			
				332,579N	333,383N			665,962N
42.	Private Hospitals & Medical Services	SUB 601		1,472,000C			1,472,000C	
	Operating		HTH	278,603A	182,653A			461,256A
F. SOCIAL SERVICES								
1.	SERVICES TO INDIVIDUALS AND FAMILIES	SOC 111						
	Operating		SOC	81.33*	81.33*			
				5,077,881A	5,295,271A			10,373,152A
				187.67*	187.67*			
			SOC	13,269,527N	13,861,045N			27,130,572N
			SOC	104,464R	111,068R			215,532R
			SOC	279,641U	279,960U			559,601U
ASSURED STANDARD OF LIVING								
2.	Monetary Assistance for General Needs	SOC 201						
	Payments to Assist Families with Depndnt		SOC	48,356,724A	50,783,044A			99,139,768A
	Operating		SOC	49,046,476N	51,433,415N			100,479,891N
3.	Payments to Assist the Aged, Blind & Disa	SOC 202						
	Operating		SOC	7,544,553A	7,959,916A			15,504,469A
			SOC	486,316N	486,316N			972,632N

4.	Payments to Assist in Child Welfr Foster Operating	SOC 203	SOC	1,601,532A 141,872N	1,728,996A 150,703N	3,330,528A 292,575N
5.	Other General Assistance Payments Operating Housing Assistance	SOC 204	SOC SOC	17,654,508A 6,593,824N	18,310,152A 6,750,051N	35,964,660A 13,343,875N
6.	Rental Housing Augmentation and Assistan Operating	SOC 220	SOC	11.00* 3,186,151A 26.50* 1,094,073B	11.00* 3,567,772A 26.50* 1,156,983B	6,753,923A 2,251,056B
7.	Investment: Capital Private Housing Development & Ownership Operating	SOC 225	SOC	17.00* 552,921B	17.00* 569,496B	28,798,752N 1,150,000C 1,122,417B
8.	Broadened Homesite Ownership Operating	SOC 223	SOC	1.00* 58,552A	1.00* 58,711A	117,263A
9.	Teacher Housing Operating	SOC 807	SOC	5.50* 148,269B	5.50* 152,829B	301,098B
10.	Housing Assistance Administration Operating	SOC 229	SOC SOC SOC	4.00* 67,318A 9.50* 283,735B 14.50* 380,191N	4.00* 68,147A 9.50* 289,949B 14.50* 384,558N	135,465A 573,684B 764,749N

ACT 1

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 0		FY 0		Total Biennium 1981-83 F
				1981-82 F	M	1982-83 F	M	
11.	Health Care Payments Operating	SOC 230	SOC	76,595,461A		84,247,973A		160,843,434A
			SOC	59,563,766N		65,211,714N		124,775,480N
			SOC	4,785,313U		4,985,313U		9,770,626U
12.	Veterans Cemeteries and Burial Payments Operating	SUB 806	HTH	36,250A		36,250A		72,500A
13.	General Support for Assured Std of Livin Eligibility Determination Operating	SOC 236	SOC	373.16*		373.16*		12,343,676A
			SOC	6,109,488A		6,234,188A		
			SOC	285.84*		285.84*		
			SOC	6,981,118N		7,271,773N		14,252,891N
14.	Disability Determination Operating	SOC 238	SOC	51.00*		51.00*		3,123,887N
			SOC	1,533,395N		1,590,492N		
15.	Plnng, Devpnt and Mgt for Hawn Homestd L SERVICES TO NATIVE HAWAIIANS Operating Investment: Capital	HHL 602	HHL	40.50*		40.50*		1,806,257B
			HHL	848,291B		957,966B		6,220,000C
			HHL	6,220,000C				1,800,000N
			HHL	1,800,000N				
16.	General Support for Native Hawaiians Operating	HHL 625	HHL	24.00*		24.00*		1,458,315B
			HHL	721,196B		737,119B		
	OVERALL PROGRAM SUPPORT FOR SOCIAL SERVI							

17.	Progressive Neighborhoods Program	GOV 859							
	Operating	GOV	5.00*	5.00*	5.00*	586,424A	586,424A	2,208,274A	
		GOV	372,900N	372,900N	396,953N	396,953N	396,953N	769,853N	
18.	Hawaii Office of Economic Opportunity	GOV 860							
	Operating	GOV	3.00*	3.00*	3.00*	766,789A	766,789A	2,442,601A	
		GOV	116,000N	116,000N	116,000N	116,000N	116,000N	232,000N	
19.	Plan, Prgm Dev & Coord of Svcs for Chd &	GOV 861							
	Operating	GOV	9.00*	9.00*	9.00*	332,698A	332,698A	620,323A	
		GOV	70,000N	70,000N				70,000N	
20.	Plan, Prgm Dev & Coord of Svcs for Elder	GOV 602							
	Operating	GOV	5.80*	5.80*	5.80*	1,426,955A	1,426,955A	2,792,771A	
		GOV	8.20*	8.20*	8.20*	5,134,190N	5,134,190N	10,006,023N	
21.	Plan, Prgm Dev & Coord of Svcs for Handi	HTH 520							
	Operating	HTH	2.00*	2.00*	2.00*	145,093A	145,093A	268,745A	
22.	Plan, Prgm Dev & Coord of Svcs for Immig	GOV 803							
	Operating	GOV	4.00*	4.00*	4.00*	188,250A	188,250A	384,116A	
23.	General Support for Public Welfare	SOC 903							
	Operating	SOC	30.40*	30.40*	30.40*	2,065,868A	2,065,868A	4,021,690A	
		SOC	49.60*	49.60*	49.60*	3,177,599N	3,177,599N	6,202,271N	

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	FY 1983 F	
24.	General Administration (DSSH)	SOC 904		150.77*	150.77*		5,480,347A
	Operating		SOC	2,707,223A	2,773,124A		
				20.23*	20.23*		
			SOC	581,335N	593,676N		1,175,011N
G. FORMAL EDUCATION							
LOWER EDUCATION							
1.	Instruction						
	Regular Instruction Program	EDN 105		6,276.50*	6,217.50*		277,332,605A
	Operating		EDN	139,113,796A	138,218,809A		28,845,316N
	Investment: Capital		EDN	14,422,658N	14,422,658N		19,946,000C
			AGS	19,946,000C			
2.	Other Regular Instruction Programs	EDN 106		549.50*	549.50*		31,076,446A
	Operating		EDN	15,647,892A	15,428,554A		1,999,198B
			EDN	999,599B	999,599B		191,845N
			EDN	96,834N	95,011N		
3.	Exceptional Child Program	EDN 107		961.50*	963.50*		43,137,086A
	Operating		EDN	21,413,429A	21,723,657A		90,676B
			EDN	37,506B	53,170B		5,282,245N
	Investment: Capital		EDN	2,655,892N	2,626,353N		100,000C
			AGS	100,000C			
4.	Compensatory Education	EDN 108		108.00*	108.00*		14,588,054A
	Operating		EDN	7,376,210A	7,211,844A		32,184,851N
	Instructional Administration and Support		EDN	15,966,739N	16,218,112N		

5.	School Administration	EDN 203							
	Operating	EDN	800.50*	800.50*	18,178,695A	18,178,695A	36,208,513A		
6.	Instructional Media	EDN 204							
	Operating	EDN EDN	261.50*	261.50*	7,172,093A	957,907N	14,215,848A	1,836,097N	
7.	Instructional Development	EDN 205							
	Operating	EDN EDN	109.00*	109.00*	4,968,031A	1,340,755N	9,984,350A	2,711,247N	
8.	Counseling	EDN 206							
	Operating	EDN	311.50*	311.50*	7,201,984A	7,232,324A	14,434,308A		
9.	Student Activities	EDN 207							
	Operating	EDN	2,358,973A	2,474,617A			4,833,590A		
10.	Psychological & School Social Work Servi	EDN 208							
	Operating	EDN	164.00*	164.00*	4,090,405A	4,180,716A	8,271,121A		
11.	Institutional Administration and Support	EDN 303							
	State Administration	EDN	211.00*	211.00*	6,289,651A	543,612N	12,754,136A	1,106,307N	
	Operating	EDN EDN	562,695N						
12.	District Administration	EDN 304							
	Operating	EDN	216.00*	216.00*	6,621,120A	6,657,537A	13,278,657A		

ACT 1

Item No.	Program	Program ID	Exp. AGY.	APPROPRIATIONS			Total Biennium 1981-83
				FY 1981-82	FY 1982-83	FY 1983-84	
13.	School Food Services	EDN 305	EDN	199.50*	199.50*	199.50*	22,225,536A
	Operating			10,922,177A	11,303,359A	11,303,359A	
14.	Safety and Security Services	EDN 306	EDN	711.50*	711.50*	711.50*	13,039,279B
	Operating			6,525,504B	6,513,775B	6,513,775B	
15.	Physical Plant Operations & Maintenance-	EDN 307	EDN	12,242,587N	12,938,154N	12,938,154N	25,180,741N
	Operating			2,082,324A	2,165,215A	2,165,215A	
16.	Physical Plant Operations & Maintenance-	AGS 807	AGS	1,012.10*	1,014.10*	1,014.10*	47,259,884A
	Operating			22,927,089A	24,332,795A	24,332,795A	
17.	Student Transportation	AGS 808	AGS	231.00*	231.00*	231.00*	26,333,956A
	Operating			12,989,344A	13,344,612A	13,344,612A	
18.	Adult Education	EDN 406	EDN	7.00*	7.00*	7.00*	28,487,472A
	Operating			13,248,941A	15,238,531A	15,238,531A	
19.	Public Libraries	EDN 407	EDN	23.00*	23.00*	23.00*	3,959,987A
	Operating			1,969,810A	1,990,177A	1,990,177A	
				1.00*	1.00*	1.00*	688,081B
				333,115B	354,966B	354,966B	
				1.00*	1.00*	1.00*	972,047N
				480,653N	491,394N	491,394N	

436.55*
 9,663,497A
 490,130N
 2,395,000C

436.55*
 10,109,796A
 490,130N
 2,395,000C

EDN
 EDN
 AGS

Operating
 Investment: Capital

19,773,293A
 980,260N
 2,395,000C

HIGHER EDUCATION
 University of Hawaii, Manoa

1,519.39*
 44,734,140A
 8.00*
 3,765,244B
 4.15*
 597,112N
 4,848,000C

1,519.39*
 44,734,140A
 8.00*
 3,765,244B
 4.15*
 597,112N
 4,848,000C

UOH
 UOH
 UOH
 AGS

Instruction - UOH, Manoa
 Operating
 Investment: Capital

89,025,658A
 7,300,564B
 1,200,143N
 4,848,000C

300,000A
 477.22*
 15,836,077A
 34,42*
 1,342,481N
 845,000W
 1,140,000C

300,000A
 477.22*
 16,522,973A
 34,42*
 1,342,481N
 850,000W
 1,140,000C

UOH
 UOH
 UOH
 UOH
 AGS

Organized Research—UOH, Manoa
 Research and Development
 Operating
 Investment: Capital

600,000A
 32,359,050A
 2,684,962N
 1,695,000W
 1,140,000C

90.41*
 3,257,807A
 6.00*
 1,271,802B
 43.64*
 1,167,526N
 40,000W

90.41*
 3,274,257A
 6.00*
 1,364,787B
 43.64*
 1,167,526N
 40,000W

UOH
 UOH
 UOH
 UOH

Public Service - UOH, Manoa
 Operating

6,532,064A
 2,636,589B
 2,335,052N
 80,000W

Item No.	Program	Program ID	Exp. AGY.	APPROPRIATIONS			Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	M O	
23.	Academic Support - UOH, Manoa Operating	UOH 104	UOH	352.77*	352.77*		20,788,226A
				10,241,373A	10,546,853A		
				10.00*	10.00*		
			UOH	669,249B	707,126B		1,376,375B
				6.00*	6.00*		
				822,170W	883,739W		
24.	Student Services - UOH, Manoa Operating	UOH 105	UOH	156.75*	156.75*		7,905,634A
				3,901,019A	4,004,615A		
				.25*	.25*		
			UOH	177,603B	201,513B		379,116B
				900,000N	900,000N		
				115.75*	115.75*		
			UOH	13,720,176W	14,651,977W		28,372,153W
				26.00*	26.00*		
				3,654,240X	3,765,333X		
25.	Institutional Support - UOH, Manoa Operating	UOH 106	UOH	370.50*	370.50*		33,192,317A
				15,352,910A	17,839,407A		
				12.00*	12.00*		
			UOH	629,344B	654,880B		1,284,224B
				6.00*	6.00*		
				1,819,166W	1,983,022W		
26.	University of Hawaii, Hilo Instruction - UOH, Hilo Investment: Capital	UOH 211	AGS	1,200,000C			3,802,188W 1,200,000C

Operating	UOH	188.50*	188.50*	5,089,782A	5,160,082A	10,249,864A
	UOH	413,996B	419,719B	103,223N	103,223N	833,715B
	UOH	165,913W	182,357W	1,340,000C	1,340,000C	206,446N
Investment: Capital	AGS	1,340,000C				348,270W
						1,340,000C
27. Public Service - UOH, Hilo	UOH	34,406A	34,718A			69,124A
Operating	UOH	157,931B	162,950B			320,881B
28. Academic Support - UOH, Hilo	UOH	43.00*	43.00*	1,353,486A	1,398,574A	2,752,060A
Operating	UOH	7.00*	7.00*	188,997B	196,565B	385,562B
29. Student Services - UOH, Hilo	UOH	25.00*	25.00*	934,907A	981,193A	1,916,100A
Operating	UOH	394,543N	394,543N	556,266W	584,788W	789,086N
	UOH	6.00*	6.00*	71,628X	77,887X	149,515X
30. Institutional Support - UOH, Hilo	UOH	45.00*	45.00*	1,932,148A	1,953,455A	3,885,603A
Operating	UOH	14,689B	16,033B	140,000C		30,722B
Investment: Capital	AGS	140,000C				140,000C
31. Honolulu Community College	UOH	123.00*	123.00*	3,378,322A	3,430,385A	6,808,707A
Instruction - Honolulu Community College	UOH	180,828N	184,749W	169,812W		361,656N
Operating	UOH					354,561W

Item No.	Program	Program ID	Exp. Agv.	APPROPRIATIONS			Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	
32.	Public Service - Honolulu Community Colle	UOH 302	UOH UOH	7.00*	7.00*		1,052,899A
				523,328A	529,571A		429,704B
33.	Academic Support - Honolulu Community Col	UOH 303	UOH	28.00*	28.00*		1,185,117A
				585,119A	599,998A		
34.	Student Services - Honolulu Community Col	UOH 304	UOH UOH UOH	20.00*	20.00*		914,669A
				452,442A	462,227A		222,000N
				111,000N	111,000N		10,002W
35.	Institutional Support - Honolulu CC	UOH 305	UOH UOH UOH AGS	36.00*	36.00*		3,023,524A
				1,374,297A	1,649,227A		67,513B
				32,257B	35,256B		132,520W
				63,316W	69,204W		551,000C
36.	Kapiolani Community College Instruction - Kapiolani Community College	UOH 311	UOH UOH	110.00*	110.00*		7,122,903A
				3,559,796A	3,563,107A		177,124N
	Operating		UOH	4.00*	4.00*		639,875W
				308,466W	331,409W		

37.	Public Service - Kapiolani Community Colle	UOH 312	1.00* 52,255A 1.00* 197,796B	1.00* 53,435A 1.00* 202,225B	105,690A 400,021B
38.	Academic Support - Kapiolani Community Col	UOH 313	16.00* 510,457A	16.00* 520,358A	1,030,815A
39.	Student Services - Kapiolani Community Col	UOH 314	17.00* 414,323A 150,000N 7,521W	19.00* 430,450A 150,000N 7,953W	844,773A 300,000N 15,474W
40.	Institutional Support - Kapiolani CC	UOH 315	29.00* 955,414A 5,389B 65,843W 2,051,000C	29.00* 1,342,824A 6,111B 71,271W C	2,298,238A 11,500B 137,114W 2,051,000C
41.	Leeward Community College Instruction - Leeward Community College	UOH 321	147.00* 3,923,870A 54,561N 2.00* 147,518W 135,000C	148.00* 3,932,782A 54,561N 2.00* 157,851W C	7,856,652A 109,122N 305,369W 135,000C

ACT 1

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS				Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	M	M	
42.	Public Service - Leeward Community College	UOH 322	UOH	5.00*	5.00*			248,964A
	Operating			123,529A	125,435A			
43.	Academic Support - Leeward Community Colle	UOH 323	UOH	1.00*	1.00*			495,551B
	Operating			246,488B	249,063B			
44.	Student Services - Leeward Community Colle	UOH 324	UOH	25.00*	25.00*			1,373,520A
	Operating			678,272A	695,248A			
45.	Institutional Support - Leeward CC	UOH 325	UOH	32.00*	32.00*			1,412,164A
	Operating			703,361A	708,803A			
46.	Operating Investment: Capital	UOH 331	UOH	30,038B	31,974B			62,012B
	Operating			125,000N	125,000N			
45.	Institutional Support - Leeward CC	UOH 325	AGS	8,607W	9,202W			17,809W
	Operating							
46.	Windward Community College Instruction — Windward Community College	UOH 331	UOH	48.50*	48.50*			3,387,632A
	Operating			1,638,939A	1,748,693A			
46.	Operating	UOH 331	UOH	124,000C				124,000C
	Operating							
46.	Operating	UOH 331	UOH	46.50*	46.50*			2,411,853A
	Operating			1,198,477A	1,213,376A			
46.	Operating	UOH 331	UOH	3,584W	3,917W			7,501W
	Operating							

47.	Public Service - Windward Community College	UOH 332	2.00* 61,274A 83,402B	2.00* 66,091A 85,884B	127,365A 169,286B
48.	Academic Support - Windward Community Coll	UOH 333	11.00* 334,674A	11.00* 364,096A	698,770A
49.	Student Services - Windward Community Coll	UOH 334	9.00* 215,905A 55,480N 2,748W	9.00* 219,820A 55,480N 3,003W	435,725A 110,960N 5,751W
50.	Institutional Support - Windward CC	UOH 335	15.00* 397,444A 1.00* 44,539W	15.00* 451,767A 1.00* 47,329W	849,211A 91,868W
51.	Maui Community College Instruction - Maui Community College	UOH 501	62.50* 1,675,835A 26,090N 2.00* 145,290W	62.50* 1,688,295A 26,090N 2.00* 156,393W	3,364,130A 52,180N 301,683W
52.	Public Service - Maui Community College	UOH 502	2.50* 97,185A 17,997B	2.50* 98,344A 18,330B	195,529A 36,327B

Item No.	Program	Program ID	Exp. Agv.	APPROPRIATIONS			Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	
53.	Academic Support - Maui Community College Operating	UOH 503	UOH	11.50* 317,417A	14.00* 346,999A	664,416A	
54.	Student Services - Maui Community College Operating	UOH 504	UOH	9.50* 261,968A 2.00* 79,555B 118,000N 3,584W	9.50* 265,283A 2.00* 120,326B 118,000N 3,917W	527,251A 199,881B 236,000N 7,501W	
55.	Institutional Support — Maui Community Col Operating Investment: Capital	UOH 505	UOH UOH AGS	19.00* 753,158A 3,584B 68,000C	19.00* 894,815A 3,917B C	1,647,973A 7,501B 68,000C	
56.	Kauai Community College Instruction - Kauai Community College Operating	UOH 601	UOH UOH UOH	47.00* 1,197,160A 1,735N 8,364W	47.00* 1,198,798A 1,735N 9,142W	2,395,958A 3,470N 17,506W	
57.	Public Service - Kauai Community College Operating	UOH 602	UOH UOH	.50* 15,487A 17,849B	.50* 15,735A 18,182B	31,222A 36,031B	

58.	Academic Support - Kauai Community College	UOH 603	UOH	10.50* 313,103A	10.50* 324,279A	637,382A
	Operating					
59.	Student Services - Kauai Community College	UOH 604	UOH	8.00* 203,558A 36,000N 2,389W	9.00* 211,212A 36,000N 2,611W	414,770A 72,000N 5,000W
	Operating					
60.	Institutional Support - Kauai CC	UOH 605	UOH	25.50* 1,241,326A 17,920B	25.50* 1,299,215A 19,586B	2,540,541A 37,506B
	Operating					
61.	West Oahu College Instruction - West Oahu College	UOH 701	UOH	9.00* 255,753A	9.00* 265,986A	521,739A
	Operating					
62.	Academic Support - West Oahu College	UOH 704	UOH	3.50* 123,520A	3.50* 126,238A	249,758A
	Operating					
63.	Student Services - West Oahu College	UOH 705	UOH	2.00* 72,115A	2.00* 73,880A	145,995A
	Operating					
64.	Institutional Support - West Oahu College	UOH 706	UOH	4.00* 257,074A	5.00* 283,375A	540,449A
	Operating					

ACT 1

Item No.	Program	Program ID	Exp. AGY.	APPROPRIATIONS				Total M Biennium O 1981-83 F
				FY O 1981-82 F	M	FY O 1982-83 F	M	
65.	Higher Education State-wide Support	UOH 901	UOH	31.00*	40.00*	40.00*	4,984,866A	
	Academic Support - UOH, System-wide Support			2,172,488A		2,812,378A		1,953,834B
66.	Operating	UOH 902	UOH	733,483B	4.00*	580,786A	1,119,364A	
	Student Services - UOH, System-wide Support			4.00*		4.00*		
67.	Operating	UOH 903	UOH	188.75*	189.75*	189.75*	9,946,371A	
	Institutional Sppt-UOH, System-Wide Sppt			4,867,295A		5,079,076A		3,200,000C
68.	Operating	UOH 904	UOH	7.00*	7.00*	7.00*	322,928A	
	Vocational Education, Statewide Coordinat			160,886A		162,042A		887,478N
69.	Operating	UOH 905	UOH	6.00*	6.00*	6.00*	2,555,200A	
	Statewide Plan & Coord for Post-Secondary			436,312N		451,166N		
70.	Operating	UOH 906	UOH	1,239,800A	1,315,400A	1,315,400A	2,064,766A	
	Community College Systemwide Support			25.00*		25.00*		
	Operating			991,617A		1,073,149A		

H. CULTURE AND RECREATION

CULTURAL ACTIVITIES

Historical and Archaeological Places

LNR 801

Operating
Investment: Capital

18.00*
674,488A
C
1,317,344A
550,000C

Aquaria

UOH 881

11.00*
347,577A
11.00*
254,146A
601,723A

Hawaii Public Broadcasting

REG 701

Operating

36.00*
1,204,029A
1.00*
972,993W
36.00*
1,205,952A
1.00*
1,044,338W
2,409,981A
2,017,331W

Performing & Visual Arts Events

AGS 881

Operating

10.00*
710,051A
585,000N
90,000R
10.00*
703,279A
585,000N
90,000R
1,413,330A
1,170,000N
180,000R

Ethnic Group Presentations
Operating

AGS 818

44,117A
7,500B
85,433A
18,442B

RECREATIONAL ACTIVITIES

Forest Recreation

LNR 804

Operating

28.00*
522,781A
200,000N
1,005,462A
400,000N

16.00*
952,634B
39.50*
1,797,122N
3.00*
178,326W
UOH
UOH
UOH
1,915,720B
3,668,091N
368,749W

ACT 1

Item No.	Program	Program ID	Exp. Agency	APPROPRIATIONS			Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	
7.	Aquatic Recreation	LNR 805	LNR	16,00*	16,00*	616,701A	
	Operating			306,855A	309,846A	369,205N	
8.	Parks Recreation	LNR 806	LNR	104,00*	104,00*	4,581,245A	
	Operating Investment: Capital			2,283,882A	2,297,363A	1,520,000C	
9.	Ocean-based Recreation	TRN 801	TRN	46,50*	46,50*	5,664,969B	
	Operating Investment: Capital			2,728,991B	2,935,978B	1,397,000D	
				1,397,000D		463,000N	
10.	Spectator Events & Shows - Aloha Stadium	AGS 889	AGS	584,831A	651,701A	1,236,532A	
	Operating			34,00*	34,00*	2,095,801B	
	Investment: Capital			1,062,397B	1,033,404B	1,300,000C	
11.	GENERAL ADMIN FOR CULTURE & RECREATION	LNR 809	LNR	23,50*	23,50*	896,846A	
	Operating			448,839A	448,007A	6,137,034N	
	Investment: Capital			3,068,995N	3,068,039N	40,000A	
				40,000N	40,000N		

I. PUBLIC SAFETY
SAFETY FROM CRIMINAL ACTIONS
 Intake Service Centers

1.	SOC 394					
	Operating	51.00*	51.00*	1,004,169A	2,001,694A	
	Intake Service Centers	997,525A	168,341N	6,570N	174,911N	
	Confinement					
2.	SOC 401					
	Juvenile Correctional Facilities					
	Operating	89.00*	89.00*	2,280,787A	4,462,293A	
	Investment: Capital	2,181,506A	1,345,000C	C	1,345,000C	
3.	SOC 402					
	High Security Facility					
	Operating	152.00*	152.00*	3,104,892A	5,919,830A	
		2,814,938A	153,764B	181,065B	334,829B	
4.	SOC 403					
	Kulani Correctional Facility					
	Operating	51.83*	51.83*	1,454,994A	2,727,073A	
	Investment: Capital	1,272,079A	323,000C	C	323,000C	
5.	SOC 404					
	In-Community Facilities					
	Operating	15.00*	15.00*	467,880A	939,457A	
		471,577A				
6.	SOC 405					
	Hawaii Community Correctional Center					
	Operating	33.00*	33.00*	673,022A	1,323,207A	
		650,185A				
7.	SOC 406					
	Maui Community Correctional Center					
	Operating	29.00*	29.00*	639,484A	1,256,893A	
		617,409A				

ACT 1

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total M Bicennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M C	
8.	Oahu Community Correctional Center Operating Investment: Capital	SOC 407	SOC AGS	391,80* 8,478,149A 1,150,000C	391,80* 9,178,014A C	17,656,163A 1,150,000C	
9.	Kauai Community Correctional Center Operating	SOC 408	SOC	27,00* 598,011A	27,00* 649,092A	1,247,103A	
10.	Social Rehabilitation of Confined Adults Operating	UOH 859	UOH UOH UOH	6,00* 170,224A 34,027N 2,389W	6,00* 174,287A 34,027N 2,611W	344,511A 68,054N 5,000W	
11.	Parole Supervision and Counseling Adult Parole Determinations Operating	SOC 411	SOC	2,00* 64,752A	2,00* 64,858A	129,610A	
12.	Adult Parole Supervision and Counseling Operating	SOC 413	SOC	19,00* 330,876A	19,00* 333,511A	664,387A	
13.	Criminal Injuries Compensation Operating General Support - Criminal Action	SOC 414	SOC	3,00* 77,418A	3,00* 79,116A	156,534A	
14.	Criminal Data and Crime Statistics Operating	ATG 191	ATG	11,00* 193,521A	11,00* 203,800A	397,321A	

15.	Criminal Justice Planning & Prg Implemen	ATG 193							
	Operating		2.45*	2.45*	ATG	136,328A	136,328A	285,019A	
			4.55*	4.55*	ATG	941,766N	745,623N	1,687,389N	
16.	General Adm - Confinement	SOC 493							
	Operating		21.00*	21.00*	SOC	341,332A	396,934A	738,266A	
	Investment: Capital				AGS	7,329,000C		7,329,000C	
17.	Statistical Analysis Center	ATG 231							
	Operating		13.00*	13.00*	ATG	493,279A	502,913A	996,192A	
18.	SAFETY FROM PHYSICAL DISASTERS								
	Prevention of Natural Disasters	LNR 810							
	Operating		3.00*	3.00*	LNR	97,498A	105,197A	202,695A	
19.	Amelioration of Physical Disasters	DEF 110							
	Operating		130.00*	130.00*	DEF	5,419,329A	5,688,737A	11,108,066A	
	Investment: Capital		3.00*	3.00*	DEF	850,652N	830,825N	1,681,477N	
					AGS	1,118,000C		1,118,000C	
					AGS	934,000N		934,000N	
J. INDIVIDUAL RIGHTS									
PROTECTION OF THE CONSUMER									
1.	Testing & Certification of Consumer Good	AGR 810							
	Operating		26.75*	26.75*	AGR	530,461A	540,103A	1,070,564A	
	Regulation of Services		26.75*	26.75*	AGR	609,333N	612,262N	1,221,595N	

ACT 1

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total M Biennium O 1981-83 F
				FY O 1981-82 F	FY O 1982-83 F	M	
2.	Consumer Advocate for Comm, Util & Trans	REG 103	REG	35.00*	35.00*	1,866,717A	
				874,894A	991,823A		
3.	Banking Services	REG 104	REG	4.00*	4.00*	388,282X	
				190,997X	197,285X		
4.	Insurance Services	REG 106	REG	26.00*	26.00*	1,232,794A	
				617,618A	615,176A		
5.	Professional, Vocational & Personal Svcs	REG 105	REG	28.00*	28.00*	1,200,414A	
				595,401A	605,013A		
6.	Transportation, Communications, & Utilit Operating Enforcement of Fair Business Practices	BUF 901	BUF	35.00*	35.00*	2,115,533A	
				1,050,765A	1,064,768A		
7.	Business Registration Operating	REG 111	REG	19.00*	19.00*	1,293,568A	
				638,444A	655,124A		
8.	Measurement Standards Operating	AGR 812	AGR	23.00*	23.00*	705,373A	
				352,702A	352,671A		
				20.00*	20.00*	866,627A	
				432,296A	434,331A		

9.	Offc of Consumer Prot - Adv & Terms of S Operating	REG 110	28.00* 568,584A	28.00* 573,291A	1,141,875A
10.	General Support - Protection of the Consum Operating	REG 191	45.00* 1,006,102A	45.00* 1,025,635A	2,031,737A
11.	LEGAL & JUDICIAL PROTECTION OF RIGHTS Legal Assistance in Criminal Actions Operating	BUF 151	63.00* 1,769,655A	63.00* 1,783,096A	3,552,751A
12.	Conveynances and Recordings Operating	LNR 111	44.00* 777,852A	44.00* 781,652A	1,559,504A
13.	Commission on the Status of Women Operating	SOC 888	2.00* 38,659A	2.00* 32,937A	71,596A
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMEN					
1.	Office of the Governor Operating Investment: Capital	GOV 100	43.00* 1,549,293A 3,000,000C	43.00* 1,664,252A C	3,213,545A 3,000,000C
2.	Office of the Lieutenant Governor Operating Policy Development and Coordination	LTG 100	24.00* 1,374,685A	24.00* 2,607,479A	3,982,164A

ACT 1

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	FY 1983-84 F	
3.	BUF - Prgm Planng. Analysis & Budgeting Operating	BUF 101	BUF	69,00*	69,00*		17,030,738A
				5,597,267A	11,433,471A		1,458,777B
				263,093B	1,195,684B		769,828N
				157,427N	612,401N		1,318R
				432R	886R		62,429W
				11,471W	50,958W		15,951X
	2,944X		13,007X				
4.	Statewide Plan and Coordination Operating	PED 103	PED	54,00*	54,00*		3,165,734A
				1,665,205A	1,500,529A		2,377,974N
				1,189,479N	1,188,495N		
5.	Gov - Oth Policy Development & Coordinat Operating	GOV 102	GOV	12,00*	12,00*		1,550,142A
				796,697A	753,445A		
6.	FISCAL MANAGEMENT Revenue Collection Income Assessment and Audit Operating	TAX 102	TAX	168,00*	168,00*		6,272,756A
				3,150,158A	3,122,598A		
7.	Tax Collection Operating	TAX 103	TAX	82,00*	82,00*		2,742,755A
				1,386,719A	1,356,036A		
8.	Supporting Services - Revenue Collection Operating	TAX 107	TAX	73,00*	73,00*		5,815,487A
				3,076,905A	2,738,582A		
	Fiscal Procedures and Control						

9.	Acct System Development & Maintenance	AGS 101							
	Operating	AGS	9,00*	9,00*	222,218A	222,218A	443,951A		
10.	Expenditure Examination	AGS 102							
	Operating	AGS	23,00*	23,00*	583,966A	583,966A	1,148,634A		
11.	Recording and Reporting	AGS 103							
	Operating	AGS	15,00*	15,00*	383,324A	383,324A	754,133A		
12.	Internal Post Audit	AGS 104							
	Operating	AGS	19,00*	19,00*	792,728A	792,728A	1,570,906A		
13.	Cash and Debt Management	BUF 110							
	Operating	BUF	16,00*	16,00*	197,967,462A	197,967,462A	376,301,356A		
		BUF	305,756B	162,308B			468,064B		
		BUF	5,000U	5,000U			10,000U		
14.	GENERAL SERVICES	ATG 100							
	Legal Services								
	Operating	ATG	96,30*	96,30*	4,103,258A	4,103,258A	8,078,158A		
		ATG	11,70*	11,70*	427,149N	427,149N	824,538N		
		ATG	30,00*	30,00*	813,859U	813,859U	1,581,521U		
15.	Electronic Data Processing Services	BUF 131							
	Operating	BUF	203,00*	203,00*	5,765,026A	5,765,026A	11,483,503A		
		BUF	25,00*	25,00*	1,783,432U	1,783,432U	3,483,171U		

ACT 1

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS				Total Biennium 1981-83
				FY 1981-82	FY 1982-83	FY 1982-83	FY 1982-83	
16.	Records Management Operating Personnel Services	AGS 111	AGS	24,00* 401,095A	24,00* 358,758A		759,853A	
17.	Work Force Attr, Select, Class, & Effect Operating	PER 102	PER	77,00* 1,755,974A	77,00* 1,754,552A		3,510,526A	
18.	Supporting Services - Personnel Services Operating Employee Fringe Benefit Administration	PER 191	PER	12,00* 443,084A	12,00* 460,277A		903,361A	
19.	Retirement Operating	BUF 141	BUF	23,94* 91,599,430A 8.06*	23,94* 118,227,351A 8.06*		209,826,781A	
20.	Group Life Insurance, Med, Hosp & Dntl Bn Property Management	BUF 142	BUF	11,00* 20,000,000A 11,197,920S	11,00* 22,000,000A 13,437,504S		547,600S 42,000,000A 24,635,424S	
21.	Public Lands Management Operating Investment: Capital	LNR 101	LNR	35,00* 695,412A 400,000C	35,00* 693,241A C		1,388,653A 400,000C	

22.	Insurance Management Operating	AGS 203	AGS AGS	4,908,376A 626,226U	5,280,716A 690,404U	10,189,092A 1,316,630U
23.	Land Survey Operating Facilities Construction and Maintenance	AGS 211	AGS	28.00* 607,750A	28.00* 606,319A	1,214,069A
24.	Construction Operating Investment: Capital	AGS 221	AGS AGS AGS	20.00* 452,851A 2,805,000C 3,546,000D	20.00* 453,746A C D	906,597A 2,805,000C 3,546,000D
25.	Custodial Services Operating	AGS 231	AGS AGS	140.50* 6,577,310A 250,700U	150.50* 7,702,722A 270,756U	14,280,032A 521,456U
26.	Grounds Maintenance Operating	AGS 232	AGS	39.50* 552,378A	39.50* 594,209A	1,146,587A
27.	Building Repairs and Alterations Operating Purchasing and Supplies	AGS 233	AGS	24.00* 1,809,574A	24.00* 1,798,804A	3,608,378A
28.	Central Purchasing Operating	AGS 240	AGS AGS	15.00* 255,200A 18,000W	15.00* 254,749A 19,000W	509,949A 37,000W
29.	Surplus Property Management Operating	AGS 244	AGS	5.00* 133,538W	5.00* 174,641W	308,179W

ACT 1

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	M O F	
30.	Motor Pool Operating	AGS 251	AGS	8.50* 457,008W	8.50* 494,217W		951,225W
31.	Parking Control Operating	AGS 252	AGS	12.50* 579,032W	12.50* 561,155W		1,140,187W
32.	Communication Operating	AGS 263	AGS	16.00* 1,554,487A 652,426U	16.00* 1,586,868A 680,820U		3,141,355A 1,333,246U
33.	Capitol Building Security Operating	ATG 801	ATG	36.00* 571,267A	36.00* 573,378A		1,144,645A
34.	Other State Buildings Security Operating	AGS 301	AGS	10.00* 119,987A	10.00* 120,395A		240,382A
35.	Genrl Adm Svcs - Accounting & General Sv Subsidies to Counties	AGS 901	AGS	39.00* 813,496A	39.00* 814,281A		1,627,777A
36.	Grants In Aid to Counties Operating	SUB 101	BUF	19,447,551A	19,447,551A		38,895,102A

PART III. PROGRAM APPROPRIATION PROVISIONS**ECONOMIC DEVELOPMENT**

SECTION 4. Provided, that of the general fund appropriation to the Commerce and Industry Program (PED 102), \$130,000 for each year of the fiscal biennium 1981-1983 shall be used to promote the development of high technology industries in Hawaii.

SECTION 5. Provided, that of the sums appropriated for the Tourism program (PED 113), the general fund used for a contract with the Hawaii Visitors Bureau for the purpose of tourism promotion shall not exceed \$3,373,000 for fiscal year 1981-82 and \$2,361,000 for fiscal year 1982-83.

SECTION 5A. Provided that of the totals for contracts with the Hawaii Visitors Bureau in the Tourism program (PED 113), \$1,000,000 for the fiscal year 1981-82 shall be expended to continue services under State of Hawaii/Hawaii Visitors Bureau Contract #11732 for the purpose of implementing a one-year high-saturation tourism advertising campaign; provided further, that \$250,000 for both years of the 1981-83 fiscal biennium shall be expended by the Department of Planning and Economic Development, Office of Tourism, for promotion and advertising of Hawaii in Japan; provided further, that these funds shall be exempt from the matching fund requirement by private industry.

SECTION 6. Provided, that of the sums appropriated for the Tourism Program (PED 113), \$75,000 in each year of the fiscal biennium 1981-1983 shall be used for the Aloha Week Festival to be administered by the Hawaii Visitors Bureau.

SECTION 7. Provided, that of the general fund appropriation for the fiscal year 1981-82 for the Tourism Office (PED 113), \$176,500 shall be for the Royal Hawaiian Band and \$10,000 shall be for the Hawaii Air National Guard color guards to defray expenses on a concert tour to promote Hawaii to the people of Europe, a potential new visitor market.

SECTION 8. Provided, that in the Animal Quarantine Program (AGR 131), the department of agriculture shall adjust the fees for the quarantine of cats and dogs so that revenues collected from this source will equal 100 per cent of all costs, excluding amortization of capital improvement costs of the quarantine on cats and dogs program.

SECTION 9. Provided, that of the general fund appropriations for Animal Disease Control (AGR 132), \$41,214 in each year of the 1981-83 biennium shall be used to contract those services required to implement the Swine Program.

SECTION 10. Provided, that with the funds appropriated and positions authorized to the Distribution Systems Improvement for Agriculture Program (AGR 151) for the 1981-83 biennium the department of agriculture shall continue its market development programs.

SECTION 11. Provided, that in the Data Collection for Agriculture Program (AGR 189), any private industry contributions for the papaya and anthurium fore-

ACT 1

casting projects shall be used to offset the cost of these projects and the general fund appropriation shall be reduced to the extent of the private contributions.

SECTION 12. Provided, that of the monies authorized to be expended from the revolving fund of the Financial Assistance for Aquaculture Program (AGR 102), up to \$50,000 may be used in each year of the 1981-83 biennium to grant loans for the purchase of post-larvae stage prawns.

SECTION 13. Provided, that for the Water Development and Irrigation Services Program (LNR 141), the general fund appropriation shall be reduced to the extent that special fund revenues exceed the amounts authorized by this Act.

SECTION 14. Provided, that of the general fund appropriation for the General Support for Economic Development (PED 142), \$37,500 for each fiscal year of the fiscal biennium 1981-83 is for a second deputy director.

EMPLOYMENT

SECTION 15. Provided, that of the general fund appropriation for Disability Compensation (LBR 183), \$30,000 in fiscal year 1981-82 shall be for the Worker Compensation Program Commission.

SECTION 16. Provided, that of the general fund appropriation for Vocational Rehabilitation (SOC 802), \$768 in fiscal year 1981-82 and \$768 in fiscal year 1982-83 shall be for two telecommunication devices for the deaf to be connected to the Oahu and Maui State switchboard, and provided further, that of the general fund appropriation for Vocational Rehabilitation (SOC 802), \$4,400 in fiscal year 1981-82 and \$4,400 in fiscal year 1982-83 shall be for relay services on the islands of Oahu and Maui.

SECTION 17. Provided, that of the general fund appropriation for DLIR-Data Gathering, Research and Analysis (LBR 901), \$252,681 in fiscal year 1981-82 and \$310,032 in fiscal year 1982-83 shall be allotted for the career information system known as Career Kokua; provided further, that the department of labor and industrial relations shall submit a progress report on the implementation of this project 20 days prior to the convening of the 1982 Regular Session of the Legislature, including the development of measures of effectiveness.

SECTION 18. Provided, that of the general fund appropriation for DLIR-Data Gathering, Research and Analysis (LBR 901), \$128,428 in fiscal year 1981-82 shall be used for the Career Resource Center.

TRANSPORTATION FACILITIES

SECTION 19. Provided, that of the appropriation for Water Transportation Facilities and Services Support (TRN 395), \$200,000 in each fiscal year shall be used for the payment of tort claims involving the Harbors Division, which are arbitrated, compromised, or settled for amounts not in excess of the deductible of the appropriate insurance policy of the Harbors Division, and for litigation purposes not provided for by the several insurance policies of the Harbors Division.

SECTION 20. Provided, that of the special fund appropriation to Air Transportation Facilities and Services Support, (TRN 195), \$50,000 in fiscal year 1981-82

or so much thereof as may be necessary shall be used to contract with the office of the legislative auditor to study and prepare a report on the issues and concerns expressed in S.C.R. 46 of the 1981 legislative session relating to the sale and delivery of duty-free merchandise at the Honolulu International Airport. The contract shall include but not be limited to provisions which: (1) permit the office of the legislative auditor to subcontract with private entities for all or portions of the study, and (2) require that the auditor's findings and recommendations shall be submitted to the legislature 20 days prior to the convening of the 1982 legislative session.

SECTION 21. Provided, that the department of transportation shall make every effort to initiate energy cost savings through a coordinated program of electricity conservation.

SECTION 22. Provided, that of the special fund appropriation to Overall Support for Transportation and Services (TRN 995), \$120,000 for fiscal year 1981-82 shall be for the Oahu Metropolitan Planning Organization (OMPO); and provided further that of the \$120,000 appropriation, \$100,000 shall be used for updating the Oahu Transportation Study and \$20,000 shall be used as state matching for federal funds.

ENVIRONMENTAL PROTECTION

SECTION 23. Provided, that of the general fund appropriation to the Solids, Liquids, Gases, and Noise Program (HTH 840), \$15,000 for each year of the fiscal biennium 1981-83 shall be used to provide for contractual hire of an environmental health specialist to implement the State's hazardous waste management program as required by the National Resource Conservation and Recovery Act of 1976.

HEALTH

SECTION 24. Provided, that if special fund receipts exceed the authorization, the general fund appropriation shall be reduced to the extent of the excess, except as provided elsewhere in this Act.

SECTION 25. Provided, that of the general fund appropriation for Emergency Medical Services (HTH 170), \$70,000 in fiscal year 1981-82 shall be used for hiring temporary Emergency Medical Technician positions for one or more County/State hospitals on the island of Hawaii to be designated by the Department of Health EMS Advisory Committee.

SECTION 26. Provided, that of the general fund appropriation for Emergency Medical Services (HTH 170), no more than \$907,000 in fiscal year 1981-82 shall be used to reimburse the City and County of Honolulu for any 1980-81 deficit for the operations of the Emergency Medical Services.

SECTION 27. Provided, that a computerized patient accounting system at any county/state hospital shall not be implemented until a full evaluation of the system instituted at Maui Memorial Hospital is completed; and provided further, that this evaluation shall be submitted to the Legislature upon completion.

SECTION 28. Provided, that of the general fund appropriation to Sanitation and Substance Control (HTH 611), \$16,000 in each year of the fiscal biennium 1981-1983 shall be for contractual hire of an environmental health specialist to provide

ACT 1

radiological monitoring and investigation related to the Advisory Committee on Radiological Safety.

SECTION 29. Provided, that of the general fund appropriation to Sanitation and Substance Control (HTH 611), \$6,000 in fiscal year 1981-82 shall be used to contract services for on-site monitoring for radioactive materials in Pearl Harbor.

SECTION 30. Provided, that of the general fund appropriation for Health Education (HTH 908), \$5,040 in each year of the fiscal biennium 1981-1983 shall be used to hire student help for the Hawaii District Office to assist the Public Health Educator.

SOCIAL SERVICES

SECTION 31. Provided, that of the sums appropriated to Services to Individuals and Families (SOC 111), \$300,000 for each year of the fiscal biennium 1981-1983 shall be for the Special Care for Foster Children Program.

SECTION 32. Provided, that of the general fund appropriation to Services to Individuals and Families (SOC 111), \$77,000 for each year of the fiscal biennium 1981-1983 shall be for expanding the Senior Companion Program to the counties of Hawaii, Kauai, and Maui.

SECTION 33. Provided, that of the general fund appropriation for Payments to Assist in Child Welfare Foster Care (SOC 203), \$8,000 in each year of the fiscal biennium 1981-1983 shall be provided for general casualty insurance for foster parents.

SECTION 34. Provided, that in establishing fees for individual practitioners for Health Care Payments (SOC 230) for fiscal biennium 1981-83, the department of social services and housing shall use the 1979 profiles of usual and customary fees of health care practitioners adjusted to the 79.5% of the 75th percentile within the limits of this appropriation.

SECTION 35. Provided, that of the general fund appropriation to the Progressive Neighborhoods Program (GOV 859), \$176,580 in fiscal year 1981-82 shall be used for Basic Grants Projects; provided further, that the Progressive Neighborhoods Task Force shall develop a plan for systematic review and selection of Basic Grants Projects and shall submit that plan to the legislature twenty days prior to the start of the 1982 Regular Session.

SECTION 36. Provided, that of the general fund appropriation to the Hawaii Office for Economic Opportunity (GOV 860), \$907,300 in fiscal year 1981-82 shall be the Legal Aid Society of Hawaii; provided further, that the Legal Aid Society of Hawaii shall submit reports to the Legislature twenty days prior to the convening of each regular legislative session. These reports shall include statements of income, expenditures and accomplishments for the previous fiscal year.

SECTION 37. Provided, that of the general fund appropriation to the Hawaii Office of Economic Opportunity (GOV 860), \$1,587,715 in fiscal year 1981-82 shall be used for "other grants in aid"; provided further, that the Hawaii Office of Economic Opportunity shall develop a plan for systematic review and selection of

"other grants in aid" and shall submit that plan to the legislature twenty days prior to the start of the 1982 Regular Session.

SECTION 38. Provided, that of the general fund appropriation to the Executive Office on Aging (GOV 602), \$1,150,830 in fiscal year 1981-82 shall be used for grants to agencies providing services to the elderly; and provided further, that the Director of the Executive Office on Aging shall submit, 20 days prior to the convening of the 1982 Regular Session of the Legislature, a plan for systematic review and selection of all requests for such grants.

SECTION 39. Provided, that of the general fund appropriation to the Planning, Program Development, and Coordination of Services for Elderly Program (GOV 602), the sum of \$40,261 shall be for a grant-in-aid to the Kauai Senior Center, Inc. for fiscal year 1981-82; provided further, that this grant-in-aid shall be channeled through the Kauai Area Agency on Aging by the Executive Office on Aging.

LOWER EDUCATION

SECTION 40. Provided, that the amounts shown to the Regular Instruction Program (EDN 105) are intended for student enrollment projections of 161,726 for fiscal year 1981-82 and 160,188 for fiscal year 1982-83.

SECTION 41. Provided, that of the general fund appropriation to the Regular Instruction Program (EDN 105) for the category "Operating," the sum of \$764,850 and 50 position for fiscal 1981-82 and the sum of \$764,850 and 50 positions for fiscal year 1982-83 shall be used for a Superintendent's reserve to be allocated, as necessary, by the superintendent of education to supplement the amounts shown and to meet contingency needs for personnel for Regular Instruction for the category "Operating."

SECTION 42. There is hereby appropriated out of the general fund \$5,800,000 or so much thereof as may be necessary, to Regular Instruction (EDN 105), for asbestos removal in the public schools. Any unexpended or unencumbered balance of this appropriation as of the close of business on June 30, 1982 shall lapse. This section shall take effect upon the approval of this Act.

SECTION 43. Provided, that of the general fund appropriation to the Regular Instruction Program (EDN 105), \$1,033,630 in fiscal year 1981-1982 and \$1,027,940 in fiscal year 1982-1983 shall be allotted for supplies, equipment, and services to augment regular instruction and other purposes which, at the schools' discretion, will benefit students and improve the instruction program of the schools; provided further, that each principal shall consult with teachers and, to the extent practicable, with parents and students, to solicit their advice on the purposes for which expenditures are to be made; provides further, that the amounts to be allotted to each school in fiscal year 1981-1982 and in fiscal year 1982-1983 are based on a formula which provides each school with a basic allocation of \$1,000 plus an additional \$5.00 per regular and special education student in regular schools, in each fiscal year; provides further, that by such dates as designated by the superintendent of education and under such guidelines as the superintendent may issue, principals shall submit plans for the expenditure of special needs funds to their district superin-

ACT 1

tendents; provided further, that a district superintendent may advise a principal to amend an expenditure plan if the need for a proposed expenditure can be met through the transfer of idle or underutilized supplies, equipment, or other resources from another school or source, and the superintendent is able to make such transfer; provided further, that all school expenditures shall be made through normal departmental procurement and disbursing procedures; provided further, that there shall be kept for each school a record of the expenditures made, and the superintendent of education or the district superintendents may request the evaluation of specific expenditures; provided further, that the superintendent of education shall monitor expenditures to determine conformance to the superintendent's guidelines and shall provide the Legislature with such accountability reports as may be requested; provided further, that anything in the law or in any provision of this Act to the contrary notwithstanding, the superintendent of education may transfer such funds in an equitable manner among schools for Regular Instruction in the event of significant changes in individual school enrollments resulting from such conditions as delayed school openings, changes in school boundaries, disasters, or other emergencies and shall report to the Legislature on the amounts transferred and the reasons therefor.

SECTION 44. Provided, that of the general fund appropriation to Other Regular Instruction Programs (EDN 106), \$93,446 in fiscal year 1981-1982 shall be allotted for seven district level coordinators for the Hawaiian Studies Program; provided further, that the Department of Education shall evaluate and report on the expansion of the Hawaiian Studies Program 20 days prior to the convening of the 1982 Legislature.

SECTION 45. Provided, that of the general fund appropriation to the Other Regular Instruction Programs (EDN 106), \$144,729 for each year of the fiscal biennium 1981-1983 shall be for the program for Asian/European/Pacific Languages; provided further, that the department of education shall submit a report on the introduction, continuation and/or expansion of the foreign language program to the Legislature at least twenty days prior to the convening of the 1982 regular session.

SECTION 46. Provided, that of the general fund appropriation for Other Regular Instruction Programs (EDN 106), \$97,200 in fiscal year 1981-1982 shall be allotted to the Holomua Project; provided further, that the department of education shall report 20 days prior to the 1982 Legislature on the status of the Holomua Project within the department of education's framework, and provide details on how the Holomua concepts will be integrated into regular school programming.

SECTION 47. Provided, that of the general fund appropriation to the Other Regular Instruction Programs (EDN 106), \$5,460 and one position for each year of the fiscal biennium 1981-1983 shall be for the conversion of a half-time, temporary cook at Lahainaluna Boarding School to a full-time permanent position.

SECTION 48. Provided, that from appropriation for School Administration (EDN 203) for fiscal year 1981-1982 and fiscal year 1982-1983, the superintendent of education may allot any reserve vice principal positions to those schools most critically in need of additional vice principals.

SECTION 49. Provided, that of the general fund appropriation to Student Activities (EDN 207), \$24,540 for each year of the fiscal biennium 1981-1983 shall be allotted for student travel expenses for Molokai High-Intermediate School and Lanai High and Elementary School.

SECTION 50. Provided, that of the general fund appropriation to Student Activities (EDN 207), \$446,180 for fiscal year 1981-1982 and \$535,395 for fiscal year 1982-1983 shall be allotted for 32 full-time, temporary and 6 half-time, temporary athletic director positions for high schools.

SECTION 51. Provided, that of the general funds appropriated for State Administration (EDN 303), \$5,000 in fiscal year 1981-1982 shall be allotted for the superintendent of education's protocol fund.

SECTION 52. Provided, that the department of education, State Administration (EDN 303) shall explore alternative housing quarters from within existing public education facilities. The office of instructional services shall report its findings 20 days prior to the 1982 Legislature. The report shall include a comparative cost analysis of the cost of relocation and the fiscal year 1982-1983 rental cost.

SECTION 53. Provided, that of the general fund appropriation for fiscal year 1981-1982 to State Administration (EDN 303), \$18,891 for fiscal year 1981-1982 and \$25,188 for fiscal year 1982-1983 shall be for a temporary institutional energy officer position within the office of assistant superintendent of business services.

SECTION 54. Provided, that of the general fund appropriation for Physical Plant Operations and Maintenance-AGS (AGS 807), those funds allotted for the repair and maintenance of school facilities shall be expended according to priorities established jointly by the department of education and the department of accounting and general services; provided further, that the department of accounting and general services shall submit a report 20 days prior to the convening of the 1982 Legislature listing those school facilities repair and maintenance projects completed or initiated during the 1981-1982 fiscal year, along with their associated costs; provided further, that the department of accounting and general services' report shall also contain a prioritized listing of all school facilities repair and maintenance projects requested by the department of education, along with their associated costs, and an indication as to which of these requests are funded under the fiscal year 1982-83 Executive Budget Supplemental.

HIGHER EDUCATION

SECTION 55. Provided, that of the general fund appropriation to Instruction-University of Hawaii, Manoa Program (UOH 101) includes \$155,310 in fiscal year 1981-82 for 8.00 temporary positions and related expenses to meet workload increases in various departments and schools at the Manoa campus; provided further, that the University shall present twenty (20) days prior to the convening of the 1982 Regular Session of the Legislature a comprehensive internal reallocation plan of existing positions and resources from academic areas where student enrollment has declined over the past 10 years, to those areas where the present student demands have placed increased workload constraints on the faculty, clerical staff, and students.

ACT 1

SECTION 56. Provided that of the general funds appropriated to the Instruction-University of Hawaii, Manoa program (UOH 101), \$124,000 in fiscal year 1981-82 shall be used to increase the stipends for Graduate Assistants by 7 percent.

SECTION 57. Provided that of the general fund appropriation for research and development to Organized Research — (UOH 102), \$300,000 in each year of the fiscal biennium 1981-1983 shall be for the purposes of the development and utilization of Hawaii's natural energy resources and the achievement of energy self-sufficiency; provided further that these funds shall supplement ongoing energy projects throughout the State; and provided further that reports be made to the 1982 and 1983 Regular Sessions of the Legislature on the utilization of the funds.

SECTION 58. Provided that the general fund appropriation to Public Service-University of Hawaii, Manoa (UOH 103) includes \$39,737 in fiscal year 1981-82 for the College of Continuing Education's program for Continuing Education for Women.

SECTION 59. Provided that of the general fund appropriation to Student Services, UOH Manoa, (UOH 105), \$62,958 for fiscal year 1982-83 shall be expended by the Women's Athletic program to meet the intent of Federal Title IX provisions; provided, further that the \$62,958 shall not be used to supplant any funds already available for women's athletic programs, provided further that the Board of Regents of University of Hawaii at Manoa through the President, shall develop and implement consistent policies which address the University's compliance with Title IX requirement and, in addition, reduce or minimize the use of state general funds.

SECTION 60. Provided that of the appropriation made for Academic Support-Systemwide Support (UOH 901), no more than \$200,000 in each fiscal year shall be expended for the President's Educational Improvement Fund; provided further, that a minimum of \$100,000 per year shall be expended from this fund for projects at the community colleges.

SECTION 61. Provided that the general fund appropriation to the Systemwide Support — Institutional Program (UOH 903) includes \$15,000 in each year of the fiscal biennium 1981-83 to be expended at the discretion of the President of the University of Hawaii.

SECTION 62. Provided that of the general fund appropriation for Community College System-wide Support (UOH 906) includes an additional \$154,095 in fiscal year 1981-82 and \$212,877 in fiscal year 1982-83 for the Employment Training Program; provided further, that if federal funds are received by that program to replace the loss of CETA Youth Training funds, such receipts shall reduce the general fund appropriations for the Employment Training Program.

CULTURE AND RECREATION

SECTION 63. Provided that of the general fund appropriation to Performing and Visual Arts Events (AGS 881), \$110,000 in each year of the fiscal biennium 1981-83 shall be allotted to the Ethnic Studies Oral History Project; provided further that the Ethnic Studies Oral History Project shall use the funds allotted to it, or any portion thereof, to compile, publish, and maintain an index of all state-funded

ethnohistorical and cultural (oral history) materials; provided further that any funds which are allotted to the Ethnic Studies Oral History Project may be used to obtain additional federal funds through the gifts and matching program of the Hawaii Committee for the Humanities, a public program of the National Endowment for the Humanities.

SECTION 64. Provided that of the general fund appropriation to Performing and Visual Arts Events (AGS 881), \$50,000 in each year of the 1981-83 biennium shall be allotted for grants-in-aid for the performing arts; provided further, that the grantees who receive these funds, or any portion thereof, shall be determined by the members of the State Foundation on Culture and the Arts.

SECTION 65. Provided that of the sum appropriated to Spectator Events and Shows (AGS 889), a sum not to exceed \$5,000 for each fiscal year of the fiscal biennium 1981-83 shall be authorized by the Stadium Authority to be expended at the discretion of the Stadium Manager for promotion and other Stadium purposes.

SECTION 66. Provided that for the Spectator Events and Shows Program (AGS 889), the general fund appropriation for each year of the fiscal biennium 1981-83 shall be reduced to the extent that special fund revenues exceed the amounts authorized in this Act.

PUBLIC SAFETY

SECTION 67. Provided that of the general fund appropriation to the Intake Service Centers Program (SOC 394), \$13,621 for fiscal year 1981-82 and \$730 for fiscal year 1982-83 shall be used for state matching purposes.

SECTION 68. Any provision of this Act to the contrary notwithstanding, in the event expenses exceed the general fund appropriations made to the Oahu Community Correctional Center Program (SOC 407) in fiscal years 1981-82 and 1982-83 because of increased inmate population, the Governor is authorized to utilize moneys from the Governor's Contingency Fund, or savings as determined to be available from any other state program, for the purpose of meeting the deficits incurred by the Oahu Community Correctional Center Program.

SECTION 69. Provided that of the general fund appropriation to Adult Parole Supervision and Counseling (SOC 413), \$6,182 in fiscal year 1981-82 and \$8,242 for fiscal year 1982-83 may be used by the Hawaii Paroling Authority to lease a photocopy machine only if such equipment is no longer available to the Authority from the State Law Enforcement Planning Agency due to cutbacks in Law Enforcement Assistance Administration funds.

SECTION 70. Provided that of the general fund appropriation to the Amelioration of Physical Disasters Program (DEF 110), the sum of \$2,250,000 for each year of the fiscal biennium 1981-1983 shall be used exclusively for the relief from major disasters as intended under section 127-11, Hawaii Revised Statutes; provided further that the amount expended for each disaster shall not exceed \$750,000.

INDIVIDUAL RIGHTS

SECTION 71. Provided that of the general fund appropriation to Regulation

ACT 1

of Services, Communication, Utilities and Transportation (REG 103), the director of regulatory agencies may employ persons exempt from chapters 76 and 77, Hawaii Revised Statutes, to provide the public utilities division with expertise in regulatory matters; provided further that employees so hired shall serve under annual renewable contracts not to exceed \$40,000.

SECTION 72. Provided that of the general fund appropriation to General Support-Protection of the Consumer (REG 191), \$6,885 for fiscal year 1981-82 and \$9,180 for fiscal year 1982-83 shall be used for a Clerk III assigned to West Hawaii.

GOVERNMENT-WIDE SUPPORT

SECTION 73. Provided that the appropriation to the Office of the Governor (GOV 100) shall be expended at the discretion of the Governor.

SECTION 74. Provided that the appropriation to the Office of the Governor (GOV 100) includes for each year of the fiscal biennium 1981-1983, \$250,000 for the Governor's Contingency Fund, which may be transferred to other appropriations allotted, with the approval of the Governor, for unexpected or unforeseen needs.

SECTION 75. Provided that of the general fund appropriation to the Office of the Lieutenant Governor (LTG 100) (AA), \$277,252 in fiscal year 1981-82 and \$279,538 in fiscal year 1982-83 shall be expended at the discretion of the Lieutenant Governor.

SECTION 76. Provided that any reimbursements received by the Office of the Lieutenant Governor (LTG 100) from the counties for county associated election costs in the fiscal biennium 1981-83 shall be deposited into the general fund.

SECTION 77. Provided that of the general fund appropriation to the Office of the Lieutenant Governor (LTG 100), \$79,874 for fiscal year 1981-82 shall be for the Commission on Reapportionment.

SECTION 78. Provided that in the event expenses specified in Section 621-9, Hawaii Revised Statutes (Witness Fees), exceed the general fund appropriations made to Program, Planning, Analysis, Budgeting, and Coordination Program (BUF 101) in each year of the fiscal biennium 1981-83 for the purposes stated therein, the Director of Finance with the approval of the Governor is authorized to utilize moneys from the Governor's Contingency Fund, or savings as determined to be available from any other state program for the purpose of meeting deficits incurred by the Department of Budget and Finance.

SECTION 79. Provided that the Department of Budget and Finance shall conduct a needs assessment of word processing equipment for the purpose of developing appropriate criteria and policy directives on state purchasing and contracting; and provided further that such needs assessment shall coordinate departmental workload with services provided by Electronic Data Processing (EDP); and provided further that the results of this study shall be made available to the legislature at least twenty (20) days prior to the convening of the 1982 legislature.

SECTION 80. Provided that a status report on the Economic Planning Informational System under the Statewide Plan and Coordination Program (PED 103) shall be presented to the Legislature twenty days prior to the convening of the

1982 session; and provided further that such status report include a description of its activities and accomplishments as well as the feasibility and need of establishing a management informational system on a statewide basis.

SECTION 81. Provided that of the general fund appropriation to Governor-Other Policy Development and Coordination (GOV 102), \$41,628 in fiscal year 1981-82 shall be used by the Office of Information to implement a pilot program designed to improve and expand services regarding public information; provided further, that the Office of Information shall submit, twenty days prior to the convening of the 1982 Regular Session of the Legislature, a report on the effectiveness of this pilot program.

SECTION 82. Provided that of the general fund appropriation to the Governor — Other Policy Development and Coordination Program (GOV 102), \$20,000 in fiscal year 1981-82 shall be for planning a conference for the American Association of Nurserymen.

SECTION 83. Provided that of the general fund appropriation to the Supporting Services, Revenue Collection Program (TAX 107) includes \$100,000 for each year of the fiscal biennium 1981-83 for the requirements of litigated tax claims pursuant to section 40-35, Hawaii Revised Statutes.

SECTION 84. Provided that the general fund appropriation to the Recording and Reporting Program (AGS 103) includes \$55,218 in fiscal year 1981-82 and \$60,736 in fiscal year 1982-83 to be expended only for escheated outlawed warrants pursuant to the provision of section 40-68, Hawaii Revised Statutes.

SECTION 85. Provided that the general fund appropriation to the Cash and Debt Management Program (BUF 110) includes \$150,000 for each year of the fiscal biennium 1981-83 to meet requirements of the Uniform Disposition of Unclaimed Property Program, pursuant to section 523-20, Hawaii Revised Statutes.

SECTION 86. Provided that of the general fund appropriation to Legal Services (ATG 100), \$39,240 for fiscal year 1981-82 and \$42,379 for fiscal year 1982-83 shall be used for the payment of tort claims arbitrated, compromised, or settled for amounts not in excess of \$2,000; provided further that of the general fund appropriation to Legal Services (ATG 100), \$218,000 in fiscal year 1981-82 and \$235,440 in fiscal year 1982-83 shall be used for litigation purposes.

SECTION 87. Provided that of the position counts authorized for the Legal Services program (ATG 100), none shall be used to convert the attorney general's position assigned to the State Health Planning and Development Agency from temporary to permanent status.

SECTION 88. Provided that of the appropriation to Work Force Attraction, Selection, Classification and Effectiveness (PER 102) three position counts and \$111,168 for the fiscal biennium 1981-1983 shall be for the transfer of positions 23111, 30090, and 90003P from Supporting Services Personnel Services (PER 191).

SECTION 89. Provided that notwithstanding any position ceiling the Governor may transfer positions and funds between existing programs of the state government for the purpose of establishing an integrated statewide data processing system.

ACT 1

SECTION 90. Provided that to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations at maturity in accordance with the terms of such bonds, there is hereby appropriated out of the general fund of the State all amounts necessary for the payment of the principal and interest of the bonds as they mature, and this appropriation shall be a paramount appropriation upon the general fund of the State.

SECTION 91. Provided that any funds appropriated for lease rent to an agency relocated to the Old Federal Courthouse Building shall be restricted from expenditure by the Governor in accordance with its date of occupancy.

PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 92. Capital improvement projects authorized. The sums of money appropriated in Part II of this Act for capital investment shall be expended for the projects listed below. The appropriations accounting by the Department of Accounting and General Services shall be made based on the projects listed in this section. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, plans, design, construction and equipment purposes; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

APPROPRIATIONS (\$1,000's)
 Total M M O
 Biennium 1981-83 F F
 FY 1981-82 F F
 FY 1982-83 F F

Cap. Proj. No. Exp. Program ID AEG.

Item No. Program and Capital Project

A. ECONOMIC DEVELOPMENT

TOURISM

PED 113

TOUROI

1. Waikiki Improvements, Oahu
 Plans, land acquisition, design and construction of improvements and other public facilities for the general improvements of the Waikiki area, provided that 20 percent of State funds allotted for this purpose shall be first matched by funds of the City and County of Honolulu; and provided further, that funds not expended in a cost element may be transferred for use in another cost element.

Plans	1				1
Land Acquisition	1				1
Design	1				1
Construction					
Equipment	6,080				6,080
Total Funding	1				1
	6,084C				6,084C

AGRICULTURE

General Support for Agr
 General Administration for Agr

AGR 192

AOI

2. Agricultural Park Subdivision, Statewide
 Plans and construction of on and off site improvements for development of agricultural lots.

Plans	75				75
Design	240				240
Construction	2,650				2,650
Total Funding	2,965C				2,965C

AGS

C

ACT 1

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	M O	M O	
3.	Renovation of HDI Facilities, Ala Moana, Oahu Additional office space and other renovations to include decontamination, to the present Hawaii development irradiator building located on Ilalo Street, Ala Moana, Oahu. Construction Total Funding	A-012	AGS	272 272C	C		272 272C	
FISHERIES & AQUACULTURE								
4.	Commercial Fishery and Aquaculture Anuenue Fisheries Research Center Pump-house Replacement Design engineering, and construction of replacement building to house the seawater pumps, air-pumps, electrical panels and generator. Design Construction Total Funding		LNR 153					
ENERGY DEVELOPMENT AND MANAGEMENT								
5.	Energy conservation in hospitals, schools, and public buildings. Conduct energy audits & carry out audit recommend by making modifications to structures & electrical/mechanical systems in hospitals, schools, & public bldgs to obtain signif energy savings. This proj incl. auditing, renovating, altering, & retrofitting structures & systems to make them energy efficient & less costly to operate. Includes plans, design, const & equip. proj rec'd	SEO-1	LNR	4 36 40C	C		4 36 40C	
PED 120								

aid fin/reimb.
Plans
Equipment
Total Funding

75	75
504	504
290C	290C
289N	289N
	C
	N

6. Alternate Energy Demonstration and Commercialization Projects
AES775

Plans, design, and construction of facilities to demonstrate feasibility of alternate energy resources in Hawaii and for facilities required in the commercialization of alternate energy resources found to be economically feasible. Funds not needed for a cost element may be transferred and used for a different cost element. Funds may be used to match non-state funds.

Plans	100	100
Land Acquisition	1	1
Design	130	130
Construction	769	769
Equipment	200	200
Total Funding	1,200C	1,200C
	PED	C

7. WATER DEVELOPMENT & IRRIGATION SERVICES
LNR 141

Water Sources Investigation, and Development, Hawaii
G25

Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality and development of water for instream uses.

Plans	3	3
Land Acquisition	2	2
Design	25	25
Construction	370	370
Total Funding	400C	400C
	LNR	C

APPROPRIATIONS (\$1,000's)

Cap. Proj. No.	Program ID	Exp. Agy.	FY 0 1981-82	FY 0 1982-83	Total Biennium 0 1981-83
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Program and Capital Project

Item No.

Item No.	Program and Capital Project	Exp. Agy.	FY 0 1981-82	FY 0 1982-83	Total Biennium 0 1981-83
8.	Water Sources Investigation, and Development, Oahu Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality and development of water for instream uses.	LNR	50	50	100
	Plans		50	50	100
	Land Acquisition		80	80	160
	Design		820	820	1,640
	Construction				
	Total Funding	LNR	1,000C	1,000C	2,000C
9.	Water Sources Investigation, and Development, Kauai Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality and development of water for instream uses.	LNR	15	10	25
	Plans		15	10	25
	Land Acquisition		25	25	50
	Design		350	350	700
	Construction				
	Total Funding	LNR	400C	400C	800C
10.	Water Resources Development for Agriculture Statewide Planning ACQ design and construction of water facilities	LNR 141			

for agriculture, including water development for aquaculture.

Plans	10	10
Land Acquisition	3	3
Design	50	50
Construction	1,162	1,162
Total Funding	1,225C	1,225C

LNR

C

11. Water Sources Investigation, and Development, Maui G46

Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality and development of water for instream uses.

Plans	15	15
Land Acquisition	10	10
Design	25	25
Construction	350	350
Total Funding	400C	400C

LNR

C

C. TRANSPORTATION FACILITIES
AIR TRANSPORTATION FACILITIES AND SVCS

TRN 102

HIA Facilities & Svcs

1. Auto Parking Facilities at Honolulu International Airport A06

Prepare site, install all civil utilities and electrical utilities underground, and construct multi-level parking structure entrance and exit roadways and exit plaza and appurtenances.

Design	2,100	2,100
Total Funding	2,100E	2,100E

TRN

E

APPROPRIATIONS (\$1,000's)

Total
Biennium O
1981-83 F

FY O
1982-83 F

FY O
1981-82 F

Exp.
Program ID
Agv.

Cap.
Proj.
No.

Program and Capital Project

Item
No.

2.	Diamond Head Extension to Overseas Terminal at Honolulu International Airport	A07					
	Construction of the Diamond Head extension to the overseas terminal and appurtenances and the fronting enplaning-deplaning roadways and other miscellaneous improvements.						
	Design		2,100			2,100	
	Construction		16,000	8,000		24,000	
	Equipment		1,900			1,900	
	Total Funding		6,600B	8,000B		14,600B	
			13,400E	E		13,400E	
3.	Overseas Hardstands and Gates at Honolulu International Airport	A08					
	Design and construct new hardstands and alterations to existing holding rooms, air cargo and other misc improvements. This project qualifies for fed aid financing/reimbursement.						
	Design						
	Construction		1,400	10,000		11,400	
	Total Funding		1,400B	3,700B		5,100B	
			E	6,300E		6,300E	
4.	New Inter-Island Terminal Complex at Honolulu International Airport	A11					
	Construct new passenger terminal, land acquisition, aircraft taxiways and parking apron, connecting roadways and other miscellaneous improvements. Relocate existing inter-island maintenance. Cargo and administrative offices. Alterations to existing parking areas, roadways and landscaping. Install furniture and miscellaneous equipment.						
	Design		4,000	2,000		6,000	

Construction Total Funding		TRN	10,000 14,000E	10,000 12,000E	20,000 26,000E
5. Lagoon Drive Relocation and Utility System Extension at HIA Construct new makai roadway along south ramp and extend utility system and other appurtenant improvements.	A25	TRN 102			
Design			350		350
Construction			2,050		2,050
Total Funding		TRN	2,200B	B	2,200B
		TRN	200N	N	200N
6. Improvements to South Ramp at HIA Construct cargo terminal T-Hangars, apron, light- ing, fencing and other appurtenant improvements for the expansion of South Ramp.	A26				
Design			300		300
Construction			300B	1,000	1,000
Total Funding		TRN	E	B	300B
		TRN		1,000E	1,000E
7. Service Court Development at HIA Design and install roads, utilities, landscaping, and other improvements for service court areas.	A27				
Design			140		140
Construction			300	1,060	1,360
Total Funding		TRN	440E	1,060E	1,500E
8. Expansion and Alterations to Baseyard Faci- lities at Honolulu International Airport Design and construct expansion and renovations to maintenance baseyard facility including storage area, paint shop, exterior doors, and other related improvements.	A36				
Design			50		50
Construction			150	250	400
Total Funding		TRN	200E	250E	450E

	Ke-ahole Airport Facilities and Services	TRN 114	
12.	Terminal Improvements at Ke-ahole Airport Design and construct modifications to terminal including new concession area, airport administrative area, emergency generator and duct lines and other miscellaneous improvements.		
	Design	280	280
	Construction	460	1,960
	Total Funding	740E	1,500E
		TRN	1,500E
13.	Airfield Improvements Expand aircraft apron, landscaping, and other appurtenances. This project qualifies for fed aid financing/reimbursement.		
	Construction	2,000	2,000
	Total Funding	2,000E	2,000E
		TRN	E
14.	Improvements to General Aviation Area at Ke-ahole Airport Construct T-Hangars and appurtenances.		
	Design	50	50
	Construction	400	400
	Total Funding	450E	450E
		TRN	E
15.	Air Cargo Facilities at Keahole Airport Develop facilities for air cargo including utility systems, roadways, parking, terminal, and other appurtenances.	TRN 114	
	Design	60	60
	Construction	440	440
	Total Funding	500E	500E
		TRN	E

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)					Total M
				FY 1981-82	FY 1982-83	M	O	Biennium 1981-83	
16.	Kahului Airport Facilities and Services Kahului Airport Terminal Expansion Construct additions and alterations to passenger and cargo terminal buildings, parking lot, roadways and other misc. improvements. Aircraft parking positions. Landscaping. Furniture and other miscellaneous equipment.	D04	TRN 131	10,000	8,000				18,000
				9,500E 500N	7,500E 500N			17,000E 1,000N	
17.	Lihue Airport Facilities and Services New Passenger Terminal Complex at Lihue Airport Design and construct new terminal complex facilities including terminal buildings, access roads, utilities, parking, aircraft aprons, connecting taxiways, extend and strengthen runway 3-21, cargo terminal, lease lots and hangars and other miscellaneous improvements. This project qualifies for fed aid financing/reimbursement.	E03	TRN 161	1,650					1,650
				10,000 9,250E 2,400N	2,000 2,000E N			12,000 11,250E 2,400N	

18.	<p>Airport Planning Statewide Provide basic data and information for proper planning, preliminary designs, special engineering, architectural, environmental and special studies for the statewide system of airports and continue review and updating of master plans. This project qualifies for federal aid financing/reimbursement.</p> <p>Plans Total Funding</p>	<p>500 500B</p> <p>TRN</p>	<p>300 300B</p>	<p>800 800B</p>
19.	<p>Improvements for the Handicapped at Various Statewide Airports Miscellaneous improvements to various statewide airports to accommodate the handicapped.</p> <p>Design Construction Total Funding</p>	<p>425 425E N</p> <p>TRN TRN</p>	<p>1,250 1,050E 200N</p>	<p>425 1,250 1,475E 200N</p>
20.	<p>Airport Certification, Safety, Security, and Compliance Statewide Miscellaneous improvements to various airports to comply with certification, safety, security, and compliance requirements.</p> <p>Design Construction Total Funding</p>	<p>75 75E</p> <p>TRN</p>	<p>750 750E</p>	<p>75 750 825E</p>

APPROPRIATIONS (\$1,000's)

M	FY 0	FY 1	M	Total
1981-82	1982-83	1983-84	1981-83	1981-83
F	F	F	F	F

Cap. Proj. No. Program ID Agy. Exp. Agy.

Item No. Program and Capital Project

WATER TRANSPORTATION FACILITIES AND SERVICES

TRN 301

21. J02

Honolulu Harbor Facilities and Services
 Improv to Fac Piers 19-34 at Hon. Har
 Improvement of roadways, sheds, parking, lighting, utilities and other facilities to the Pier 19 to 34 area including reconstruction of Pier 20 fender system, paving, drainage, and lighting improvements at Pier 20 backup area.

Design	86			86
Construction		828		828
Total Funding	86B	828B		914B

TRN

22. J03

Misc Improv to Exist Pier Fac at Hon Har
 Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, paving, and other facilities.

Design	9			19
Construction	66	70		136
Total Funding	75B	80B		155B

TRN

23. J04

Improvements to Fort Armstrong Facilities
 Reconstruction of fendering system at Piers 1 and 2

Design	80			80
Construction	732			732
Total Funding	812B		B	812B

TRN

24.	Waterfront Redevelopment, Hon Har Planning for redevelopment of existing facilities between Piers 2 to 18. Plans Total Funding	J05	TRN	50 50B	B	50 50B
25.	Container Facilities at Sand Island, Oahu Expansion and development of container facilities at Sand Island, including piers, sheds, yard areas and other improvements. Design Construction Total Funding	J06	TRN	150 3,385 3,535E	E	150 3,385 3,535E
26.	Development of Piers 41-42, Honolulu Construction of pier, yard, utilities and other related improvements. Design Total Funding	J19	TRN	B	205 205B	205 205B
27.	Improvements to Piers 39-40 Complex, Hon Har Shed renovation, pier and yard improvements at Piers 39-40. Design Construction Total Funding	J20	TRN 301			
28.	Commercial Fisheries Facility Develop- ment Construction of pier facilities at Piers 16 and 37 and other improvements. Design Construction Total Funding	J25	TRN TRN	105 2,115 B 2,220E	75 75B E	180 2,115 75B 2,220E
			TRN	75 2,575 2,650C	C	75 2,575 2,650C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Bicentennium 1981-83
				FY 1981-82	FY 1982-83	M	O	
36.	Water Transportation Fac & Svcs Support Statewide Harbor Planning Continuing harbor studies, research and advance planning of harbor and terminal facilities on all islands. Plans Total Funding	101	TRN 395	100 100B	B	100 100B		
37.	Misc. Imprv. to Fac. at Neighbor Is. Ports Improvements to yard areas, sheds, piers, utilities, water areas and other facilities. Design Construction Total Funding	103		8 42 50B	8 42 50B	16 84 100B		
38.	LAND TRANSPORTATION FACILITIES AND SERVICES Oahu Highways and Services Interstate Route H-1, East of Halawa I.C. to Middle Street Separation, Oahu Incremental construction of eight freeway lanes, including Pearl Harbor, Airport and Keehi interchanges. Land Acquisition Design Construction Total Funding	R12	TRN 501				100 100 35,750 4,494D 31,456J	

39.	<p>Interstate H-1, Improvements to the Pearl City Off Ramp, Oahu Extend deceleration lane, construct additional lane on the off ramp and on Moanalua Road between the ramp and Hoomalu Street. Construction Total Funding</p>	R14	<p>TRN TRN</p>	<p>1,235 123D 1,112J</p>	<p>D J</p>	<p>1,235 123D 1,112J</p>
40.	<p>Interstate Route H-3, Junction at H-1 to Kaneohe Marine Corps Air Station, Oahu Incremental construction of divided highway from junction at H-1 to Kaneohe Marine Corps Air Station. Land Acquisition Design Construction Total Funding</p>	R30	<p>TRN TRN</p>	<p>3,357 9,310 20,788 5,026D 28,429J</p>	<p>D J</p>	<p>3,357 9,310 20,788 5,026D 28,429J</p>
41.	<p>Pali Highway Improvement, Waokanaka to Vineyard Boulevard, Oahu Construction of additional traffic signals. Construction Total Funding</p>	S51	<p>TRN</p>	<p>100 100D</p>	<p>D</p>	<p>100 100D</p>
42.	<p>Fort Weaver Road Realignment and Widening Ewa, Oahu Realignment and widening of Fort Weaver Road including improvements to Kunia Road to provide for a connection to H-1 and improvements of existing two-lane highway to a divided highway, and for the extension of the Renton Road-Hanakahahi Street section. Construction Total Funding</p>	S70	<p>TRN TRN</p>	<p>1,662 512D 1,150M</p>	<p>D M</p>	<p>1,662 512D 1,150M</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1981-82	FY 1982-83	M O F	M O F	Total Biennium 1981-83		
43.	Honolulu Airport Gateway Beautification, Nimitz Highway & Ala Moana Blvd., Oahu.	S76								
	Landscaping and sprinkler systems on Nimitz Highway and Ala Moana Blvd. from the vicinity of Sand Island Access Road to the vicinity of Ala Wai Canal.									
	Design Construction			62	138				62	138
	Total Funding		TRN	200D		D			200D	
44.	Guardrail & Shoulder Improve. at Various Loc on State Highways on Oahu.	S78								
	Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails, concrete safety barriers and modernization of existing guardrails at various locations on State highways on Oahu.									
	Design Construction			22	405		22	405	44	810
	Total Funding		TRN	427B		D	427B		854B	
45.	Likeline Highway Improvements, Vicinity of Kula Kolea to Kam IV Road, Oahu	S92								
	Roadway improvements and additional lane Construction									
	Total Funding		TRN	1,330	332D	D			1,330	332D
			TRN	998K		K			998K	

46.	Likelike Highway Improvement, Kam IV Road to Kalihi Street, Oahu Roadway improvements, additional lane, pedestrian footpath, and traffic signal including widening of Kalihi Stream bridge and removal of pedestrian footbridge at Kalihi Stream bridge Construction Total Funding	TRN 501 S93 TRN TRN	1,800 450D 1,350K 1,800 450D 1,350K	D K	27 540 567B
47.	Hawaii Highways and Services Kuakini Highway, Hawaii Realignment of present two-lane highway to meet the Kailua-Kawaihae Road and its intersection with Palani Road Land Acquisition Total Funding	TRN 511 T04 TRN	1,131 1,131D	D	27 540 567B
48.	Hawaii Belt Road: Replacement of 5 Bridges Hawaii Belt Road improvement, Hamakua, Hawaii-Replace existing wooden bridges at Kanehe, Kaholalele, Paaulo School and east Paaulo Streams and concrete bridge at Kealahaha Stream. Construction Total Funding	T27 TRN TRN	3,294 638D 2,656N	D N	27 540 567B
49.	Guardrail and Shoulder Improvements, Various Locations on State Highways Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highway on Hawaii Design Construction Total Funding	T77 TRN TRN	14 280 294B	13 260 273B	27 540 567B

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)					Total Biennium 1981-83 F
				FY 1981-82 F	M O	FY 1982-83 F	M O	FY 1981-83 F	
	Maui Highways and Services		TRN 531						
50.	Piilani Highway, Kihei to Ulupalakua, Incremental construction of highway from Kihei to Ulupalakua.	V43		1,986				1,986	
	Land Acquisition Construction			2,621				2,621	
	Total Funding		TRN	1,224D			D	1,224D	
			TRN	3,383K			K	3,383K	
51.	Hana Highway-Huelo to Hana, Maui Repair and replacement of bridges and culverts, safety improvements and resurfacing of Hana Highway from Huelo to Hana.	V45							
	Design			60				60	
	Construction			580				580	
	Total Funding		TRN	640D			D	640D	
52.	Guardrail and Shoulder Improvements on State Highways on Maui. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on State highways on Maui.	V48							
	Design			35				35	
	Construction			350				350	
	Total Funding		TRN	385B				385B	
									70
									700
									770B

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1981-83
				FY 1981-82	FY 1982-83	M O F	M O F	
56.	Land Transportation Fac & Svcs Support Construction of Wheelchair Ramps-Statewide Construction of wheelchair ramps at various locations along state highways, statewide. Design Construction Total Funding	X91	TRN 595	5 45 50B	5 45 50B			10 90 100B
57.	Miscellaneous Improvements to Existing Intersections & Highway Facilities, Statewide Miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety. Land Acquisition Design Construction Total Funding	X98						100 235 1,815 625D 1,525N
58.	Highway Planning, Statewide Road use, road life, economic studies, research and advance planning of federal-aid and non-federal highway projects. Plans Total Funding	X99	TRN 595					1,690 670B 1,020N
								1,888 766B 1,122N
								3,578 1,436B 2,142N

**D. ENVIRONMENTAL PROTECTION
POLLUTION CONTROL**

HTH 840

840001

1. Sewerage Construction Grants
Grants to county or state agencies for eligible water pollution control facilities conforming with the state WPC Plan authorized by Act 187/79. State may make grants to finance eligible planning, design and/or construction costs of projects receiving federal grants. Unexpended balances in item D1 Act 214/79; item D1 Act 300/80 shall be used for this purpose. (to be expended by DOH)

Plans	100	100
Design	200	200
Construction	3,620	3,620
Total Funding	3,920C	3,920C

HTH

C

PRESERVATION AND ENHANCEMENT

LNR 404

G55

2. Groundwater Monitor Wells — Statewide
Construction of monitor wells including measuring apparatus and appurtenances.

Plans	5	5
Land Acquisition	30	30
Design	30	30
Construction	515	515
Equipment	20	20
Total Funding	600C	600C

LNR

C

APPROPRIATIONS (\$1,000's)
 Total M M
 Bicennium O
 1981-83 F
 FY O FV O
 1982-83 F

Cap. Proj. No. Program and Capital Project
 Exp. Program ID Agy.
 1981-82 F

**E. HEALTH
 PHYSICAL HEALTH
 Communicable Diseases**

HTH 111

111003

1. Install Filtration System and Other Related Improvements to Kalaupapa Water System Construct and install a filtration system and make other related improvements to enable the Kalaupapa Water System to meet turbidity and bacteriological maximum contaminant level requirements under P.L. 93-523, Act 66, SLH 1977 and drinking water regulations of the Department of Health

Design 10
 Construction 90
 Total Funding 100C C
 Health Care Services AGS

HTH 801

801007

2. Recompression (Hyperbaric) Treatment Center Plans and construction for the development of a "recompression (hyperbaric) treatment center" for diving accident victims.

Plans 25
 Construction 175
 Total Funding 200C C
 Hospital Care AGS
 Hilo Hospital

HTH 211

211002

3. Hilo Hospital Complex—Complex Master Plan

Develop a master plan complex which includes the utilization of the adjacent state land.

125
125C

Plans
Total Funding

AGS

C

HTH 213

Ka'u Hospital

4. OT PT Expansion & Shell Basement for Pub Hlth Home Hlth Office Maint & Storage Area, Kau HP 213001

Construction of OT-PT expansion & shell basement

250
250C

AGS

C

HTH 214

Kohala Hospital

5. Kohala Hospital—Renovation of Therapy Bathroom 214001

Renovate, expand and modernize existing therapy bathroom. Remove existing wall of adjoining linen room and utilize entire floor area as therapy bathroom. 256 sq. ft.; ceramic tile flooring to 112 sq. ft expanded area; relocation of pharmacy.

4
46
50C

AGS

C

6. Kohala Hospital—Relocation of Linen Room. 214002.

Relocation due to adjoining therapy bathroom being expanded into entire area of existing linen room. 195 sq. ft. floor area; hollow block exterior wall; cement slab floor.

3
10
13C

AGS

C

Design
Construction
Total Funding

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1981-83
				FY 1981-82	FY 1982-83	M O	M O	
7.	Kohala Hospital—Extension of Business Office To allow for larger working area in business office. Additional 200 sq. ft. floor space; cement slab floor; hollow block exterior wall; acoustic ceiling (fire resistant galvanized roofing; jalousie window with plate glass; double action door). Design Construction Total Funding	214003	AGS	4 40 44C	C	4 40 44C	4 40 44C	
8.	Samuel Mahelona Memorial Hospital Samuel Mahelona Hospital—Renovate Acute Psychiatric Care Area The existing acute psychiatric area of SMMH does not conform to any standards this project will provide 9 conforming acute psychiatric beds for the entire island of Kauai. Construction Total Funding	232001	HTH 232					
9.	MENTAL HEALTH Hawaii State Hospital Hawaii State Hospital Oahu New or modification of facilities of Hawaii State Hospital to meet all codes and standards required of hospitals by code enforcing agencies and to meet program needs. Also construct covered walkways interconnecting the structures. Design Total Funding	430001	HTH 430	566 566C	C	566 566C	566 566C	

OVERALL PROGRAM SUPPORT
General Administration

HTH 907

907002

10. Lahaina Health Center
Construct new health center facility to accommodate various health related programs to serve the needs of the community. Also construct parking facilities and driveways to comply with code requirements.

Construction	1,372	1,372
Equipment	100	100
Total Funding	1,472C	1,472C

F. SOCIAL SERVICES

Assured Standard of Living
Housing Assistance
Rental Housing Augmentation and Assistance

SOC 220

KH8101

1. Electrical Modernization at Palolo Homes I An II
Partial rewiring of electrical system installing new light fixtures upgrading existing electrical devices and providing current interrupter

Construction	350	350
Total Funding	350C	350C

KH8102

2. Installation of Cathodic Protection and Replacement of Piping at Palolo Homes II
Replacing existing water and gas lines and installing cathodic protection to the new lines

Design	15	15
Construction	350	350
Total Funding	365C	365C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	M O	M O	
3.	Installation of Heater Enclosures at Palolo Homes I and II Replacing existing wood sidings at laundry area with reinforced concrete masonry unit walls and installing new heater room doors Construction Total Funding	KH8103	SOC	240 240C	C		240 240C	
4.	Electrical Modernization at Lokahi Installing new light fixtures additional outlets partial rewiring and ground fault interrupters Construction Total Funding	KH8104	SOC	50 50C	C		50 50C	
5.	Installation of Security System at Pumehana Installing security walls and enterphone system Design Construction Total Funding	KH8105	SOC	5 50 55C	C		5 50 55C	
6.	Kitchen Renovation at Hauiki Installation of additional cabinets electrical fixtures floor tiles and plumbing fixture alteration Construction Total Funding	KH8106	SOC	90 90C	C		90 90C	
7.	SERVICES TO NATIVE HAWAIIANS Planng, Devpmt and Mgt for Hawn Homestead Lands Waimanalo Residential Subdivision							
							HHL 602 H24	

<p>Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.</p>	<p>HHL HHL</p>	<p>3,080 1,280C 1,800N</p>	<p>C N</p>	<p>3,080 1,280C 1,800N</p>
<p>Construction Total Funding</p>				
<p>8.</p>	<p>Paukalo Residential Subdivision</p>	<p>H33</p>		
<p>Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan.</p>	<p>HHL</p>	<p>580 580C</p>	<p>C</p>	<p>580 580C</p>
<p>Construction Total Funding</p>				
<p>9.</p>	<p>Kawaihae Residential Subdivision</p>	<p>H35</p>		
<p>Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan for Kawaihae Area.</p>	<p>HHL</p>	<p>470 470C</p>	<p>C</p>	<p>470 470C</p>
<p>Construction Total Funding</p>				
<p>10.</p>	<p>Keaukaha Residential Subdivision</p>	<p>H36</p>		
<p>Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.</p>	<p>HHL</p>	<p>40 40C</p>	<p>C</p>	<p>40 40C</p>
<p>Construction Total Funding</p>				
<p>11.</p>	<p>Anahola-Moloaa Farm and Pastoral Subdivision</p>	<p>H39</p>		
<p>Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.</p>	<p>HHL</p>	<p>1,470 1,470C</p>	<p>C</p>	<p>1,470 1,470C</p>
<p>Construction Total Funding</p>				

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)					
				FY 1981-82	FY 1982-83	M O	M O	Total Biennium 1981-83	
12.	Statewide Residential Loan Fund Capitalization To provide additional capitalization to the Hawaiian Home General Loan Fund for the construction of homes	H-34		380				380	
	Construction		HHL	380C			C	380C	
13.	Hawaiian Loan Guarantee Fund Capitalization To provide an additional \$2,000,000 in the Hawaiian Loan Guarantee Fund to guarantee loans made to Hawaiian Homestead lessees by government or private lending institutions.	H-59		2,000				2,000	
	Construction		HHL	2,000C			C	2,000C	
	Total Funding								
G. FORMAL EDUCATION									
	Lower Education								
	Instruction								
	Regular Instruction Program		EDN 105						
1.	Relocate or Construct Portable Classrooms	001							
	Relocation or construction of portables each school year to meet enrollment shifts among schools, program demands, unforeseen emergencies, and to provide temporary facilities while new schools are being planned and/or under construction. These funds are also for secondary schools								
	Design			75				75	
	Construction		AGS	425			C	425	
	Total Funding			500C				500C	

2.	Minor Improvements Minor additions, renovations and improvement to buildings and school sites.	002					
	Design		50			50	
	Construction		225			225	
	Equipment		25			25	
	Total Funding		300C	C		300C	
3.	Lump Sum for Master Plans and Site Studies Minor Land Acquisition Acquisition of small parcels, master planning, pre-land acquisition studies, site selection and feasibility studies to meet future and unforeseen school needs. CIP assistance from DAGS in pro- viding cost estimates for budgeting and expen- diture planning	003					
	Plans		100			100	
	Total Funding		100C	C		100C	
4.	Removal of Architectural Barriers To provide ramps and other corrective measures for easy accessibility of school facilities to handi- capped persons.	005					
	Design		150			150	
	Total Funding		150C	C		150C	
5.	Lump Sum — Conversion of Classrooms Conversion of open classrooms to smaller units.	007					
	Design		100			100	
	Construction		750			750	
	Total Funding		850C	C		850C	
6.	Lump Sum — Fire Protection System; Fire Alarm Systems Fire protection systems to meet water system standards	008					
	Design		50			50	
	Construction		500			500	
	Total Funding		550C	C		550C	

APPROPRIATIONS (\$1,000's)

Cap. Proj. No. Program ID AGY. Exp. AGY.

Item No. Program and Capital Project

FY 0 M 1981-82 F FY 0 M 1982-83 F FY 0 M 1981-83 F Total

7.	Lump Sum — Correction to Sound Problem	009							
	To provide corrective measures on excessive exterior noise that affect classrooms								
	Design			50					50
	Construction			500					500
	Total Funding		AGS	550C		C			550C
8.	Conversion of Classrooms for Special Education	013							
	Conversion of classrooms to accommodate special education students to meet state and federal regulations								
	Design			100					100
	Construction			990					990
	Equipment			10					10
	Total Funding		AGS	1,100C		C			1,100C
9.	Pearl Ridge Elem Design and construct classroom building	225004							
	Design			70					70
	Total Funding		AGS	70C		C			70C
10.	Waianae High School Construction of (5) industrial educational classrooms.	325007							
	Construction			920					920
	Total Funding		AGS	920C		C			920C
11.	Crestview Elem D and C classroom building, temporary adminis-	340002							

tration, library, serv. kitchen, health rm. parking, playground, ground and site improvements-1st increment								
Construction	2,821							2,821
Equipment	30							30
Total Funding	2,851C	AGS	C					2,851C
12. Waianae II Elem	341004							
Design and construct classroom building, ground and site improvements.								
Design	78	AGS	C					78
Total Funding	78C							78C
13. Hilo High School, Hilo, Hawaii	502003							
Design and construction—physical education locker shower building and covered walkway, equipment and appurtenances. Demolish old building.								
Construction	1,422							1,422
Equipment	6							6
Total Funding	1,428C	AGS	C					1,428C
14. Honokaa High and Elem Sch Honokaa	507002							
Hawaii								
Design and construction of PE locker shower and classrooms; covered walkway, access road; parking; equipment and appurtenances; paved playcourts.								
Design	75	AGS	C					75
Total Funding	75C							75C
15. Pahoa High and Elementary School	523006							
Design and construction physical education locker-shower facility; equipment and appurtenances; covered walkway								
Construction	1,095							1,095
Equipment	4							4
Total Funding	1,099C	AGS	C					1,099C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1981-82	FY 1982-83	M Biennium 1981-83	Total
			F	F	O	F	
16.	Waiakea High School Design & construction, secondary classrooms, equipment and appurtenances, covered walkway. Construction Equipment Total Funding	5252004	AGS	1,917 16 1,933C	C		1,917 16 1,933C
17.	Waimea Elementary and Intermediate School Waimea, S. Kohala, Hawaii Design and construction —classroom building, covered walkway, equipment and appurtenances. Construction Equipment Total Funding	528001	AGS	717 5 722C	C		717 5 722C
18.	Kahakai Elem (Keaouhou-Kailua) Design and construct classroom building. Design Construction Equipment Total Funding	532003	AGS	75 1,064 20 1,159C	C		75 1,064 20 1,159C
19.	Iao School, Maui Design and construct P.E. locker/shower facility Construction Equipment Total Funding	603003	AGS	1,073 5 1,078C	C		1,073 5 1,078C
20.	Kihei School, Maui Design and construct regular and special class- rooms Design Total Funding	608003	AGS	87 87C	C		87 87C

21.	Waihee Elementary School Plan, design and construct classroom building	622005							
	Plans				10				10
	Design				75				75
	Total Funding		AGS		85C				85C
									C
22.	Lahaina Intermediate School Design and construct classroom building	624008							
	Design				75				75
	Total Funding		AGS		75C				75C
									C
23.	Makawao Intermediate School Plan, design and construct first increment; classrooms, P.E. locker/shower facility, kitchen and dining facilities.	625002							
	Plans				30				30
	Total Funding		AGS		30C				30C
									C
24.	Kauai High and Inter Renovation and improvement of the former KCC facilities for the intermediate level.	705005							
	Construction				2,018				2,018
	Equipment				20				20
	Total Funding		AGS		2,038C				2,038C
									C
25.	Waimea High Design and construct physical education locker/shower & athletic lockers including 2-classrooms	712003							
	Construction				2,112				2,112
	Equipment				6				6
	Total Funding		AGS		2,118C				2,118C
									C

29.	Law School Facilities University of Hawaii at Manoa Construction and furniture and equipment for the law school facilities.	O52			
	Design		300		300
	Construction		2,700		2,700
	Equipment		500		500
	Total Funding		3,500C	C	3,500C
30.	Oceanographic and Marine Laboratory Furniture and equipment for offices, classrooms, laboratories for the marine programs.	I13			
	Equipment		560		560
	Total Funding		560C	C	560C
31.	Organized Research—UOH, Manoa Mec—Core Storage Building University of Hawaii, Snug Harbor Construction and furniture and equipment for the Core Storage Building.	UOH102			
	Construction		1,140		1,140
	Total Funding		1,140C	C	1,140C
32.	Student Services—UOH, Manoa Baseball Grandstand & Other Improve- ments, Hawaii, Manoa Campus, Oahu Design and construction of covered grandstand, including public restrooms, concession area, ticket booth, press box, maintenance equipment area.	UOH 105			
	Design				
	Total Funding		134	C	134
			134C		134C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1981-83 F
				FY 1981-82 F	FY 1982-83 F	M O	M O	
	Institutional Support — UOH, Manoa		UOH 106					
33.	Modifications to Existing Facilities to Meet HOSHA and Other Code Requirements	250						
	Modifications to existing facilities to meet HOSHA and other code requirements			42		42		
	Design			458		458		
	Construction		AGS	500C		500C		
	Total Funding				C			
34.	Modifications to Existing Facilities for the Physically Handicapped	255						
	Modifications to restrooms and elevators and the installation of new elevators and ramps in existing buildings to serve the handicapped in wheelchairs.							
	Design			40		40		
	Construction			360		360		
	Total Funding		AGS	400C		400C		
35.	Energy Conservation Modifications	257						
	Modifications to existing facilities to conserve energy							
	Design			30		30		
	Construction			270		270		
	Total Funding		AGS	300C		300C		

<p>36. University of Hawaii, Hilo Instruction — UOH, Hilo UHH-Athletic Fields and Tennis Courts, Phase II.</p>	<p>UOH 211</p>	<p>329</p>	<p>Design and construction of outdoor playfields and tennis courts to provide adequate facilities for physical education, intramurals, athletics and recreation programs.</p>	<p>Design Construction Total Funding</p> <p>90 1,250 1,340C</p> <p>AGS</p> <p>C</p>
<p>Istitutional Support — UOH, Hilo</p>	<p>UOH 216</p>			
<p>37. Access for the Handicapped, Phase II, University of Hawaii at Hilo Design and construction to complete the corrective work required to provide an accessible campus for the physically handicapped and safety and health requirements as necessary.</p>	<p>UOH 216</p>	<p>438</p>		<p>Construction Total Funding</p> <p>140 140C</p> <p>AGS</p> <p>C</p>
<p>38. Honolulu Community College Institutional Support — Honolulu CC Honolulu Community Colleges — Vocational Tech Facilities, Incl Site Development. Design, construction, furniture and equipment to provide shops, classrooms, specialized facilities and offices for auto mechanics.</p>	<p>UOH 305</p>	<p>A15</p>		<p>Design Total Funding</p> <p>135 135C</p> <p>AGS</p> <p>C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)					
				FY 1981-82	FY 1982-83	FY 1981-83	Biennium 1981-83	Total	
				M O F	M O F	M O F	O	M O F	
39.	Honolulu Community College — Site Development Design and construction for demolition of exist- ing facilities, clearing, grading, improvements to drainage and utilities, sewer lines, street lights and preparation of site. (Site development Kokea Street, Phase III)	A74		36 380 416C				36 380 416C	
			AGS		C				
40.	Kapiolani Community College Institutional Support — Kapiolani CC Kapiolani CC — New Campus Development at Fort Ruger Design, construction, furniture and equipment for development of facilities.	B04	UOH 315						
				664 1,387 2,051C				664 1,387 2,051C	
			AGS		C				
41.	Leeward Community College Instruction — Leeward Community College Leeward Comm. Coll Renovations of Existing Facilities. Conversion, modifications, renovations, and improvements to existing facilities.	L05	UOH 321						
				135 135C				135 135C	
			AGS		C				

UOH 325

Institutional Support — Leeward CC

42. Leeward Community College Renovation of Campus Center Snack Shop and Kitchen HCF001

Design, construction, furniture and equipment to expand the Campus Center Snack Shop and Kitchen for the Food Service Program.

Design	8		8
Construction	55		55
Equipment	8		8
Total Funding	71C	C	71C

AGS

43. Leeward Community College Renovation of Campus Center Gourmet Dining Room HCF002

Design, construction, furniture and equipment to expand the Campus Center Gourmet Dining Room for the Food Service Program.

Design	7		7
Construction	44		44
Equipment	2		2
Total Funding	53C	C	53C

AGS

UOH 505

Maui Community College Institutional Support — Maui Community College

44. Maui CC — Site Development M75

Clearing, grading and landscaping of undeveloped lands, including additional parking, roadways, lighting, and utilities.

Design	40		40
Construction	28		28
Total Funding	68C	C	68C

AGS

APPROPRIATIONS (\$1,000's)

Cap. Proj. No.	Program ID	Exp. Agy.	M	O	F	M	O	F	Total
			FY 1981-82	FY 1982-83	FY 1981-83	FY 1981-82	FY 1982-83	FY 1981-83	Biennium

Item No. Program and Capital Project

Higher Education State-wide Support Institutional Sppt — UOH, System-Wide Sppt UOH 903

45. Removal of Asbestos Materials, Statewide University of Hawaii 529
 Corrections and renovations to University buildings with identified asbestos hazards
 Design 100
 Construction 3,100
 Total Funding 3,200C

AGS

H. CULTURE AND RECREATION
 CULTURAL ACTIVITIES

LNR 801

1. Royal Mausoleum — Nuuanu Petroglyphs F15

Acquisition of additional land for public access plans and research site Including interpretation of historic and archaeological values in Nuuanu Valley. Renovation of chapel and other improvements at Royal Mausoleum State Monument.
 Construction 500
 Total Funding 500C

LNR

H18

2. Kamao Point Archaeological Complex
 Land acquisition by direct purchase or con-
 demnation, planning; archaeological research,
 stabilization, restoration and interpretation;
 development and protection of TMK 7-7-4,
 parcels 12, 51 and 52 of approximately 12.5 acres
 at Kamao Point, South Kona, Hawaii. Provided
 that \$5.4 million hereby appropriated may be
 matched by federal funds as available and shall be
 used in conjunction with this appropriation.

Plans

LNR
 50
 50C
 C
 50
 50C

Total Funding

RECREATIONAL ACTIVITIES

Parks Recreation

LNR 806

F32

3. Iao Valley State Park
 Incremental development per master plan, reloca-
 tion of existing restroom and improvement of
 water and sewage systems.

Design

LNR
 20
 200
 220C
 C
 20
 200
 220C

Construction

Total Funding

F57

4. Kahana Valley State Park
 Incremental development including historic
 restoration, water features, and other recreation
 and cultural and heritage opportunities per
 master plan.

Plans

LNR
 25
 25
 250
 300C
 C
 25
 25
 250
 300C

Design

Construction

Total Funding

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)						
				FY 1981-82	FY 1982-83	FY 1981-83	Biennium 1981-83	Total		
				M O F	M O F	M O F	O F	M O F		
5.	Hana Road State Waysides Parkway development and plantings, grading and paving of parking areas, and improvements to Kaumahina Wayside. Replace and improve water and sewage systems. Expansion of Puaa Kaa for parking and new restroom. Construction Total Funding	F59		150					150	
			LNR	150C					150C	
6.	Sand Island State Recreation Area Incremental development of beach park, plans and construction. Federal aid is being used for this project Construction Total Funding	F70		500					500	
			LNR	500C					500C	
7.	Makana-Laperouse State Park Incremental acquisition of land as per conceptual plan. Protection of archaeological and biological features. Development to include interpretation of these features as well as to provide facilities for recreation opportunities. Federal aid is being used for this project. Construction Total Funding	F73		250					250	
			LNR	250C					250C	

F83

8. Rainbow Bay
Background investigation and planning for con-
version of Aiea Bay into "Rainbow Bay—A
Kokua Concept" as requested by the Pearl
Harbor Task Force. Funding included for
anticipated first phase development of land area
bordering Aiea Bay. Maximum of 40 acres avail-
able. One parcel to be acquired. Federal aid is
being used for this project

Plans
Total Funding

LNR
100
100C
C
100
100C

TRN 801

Ocean-Based Recreation

O10

9. Keeki Boat Harbor, Oahu
Design and construction of additional berthing
facilities, utilities, mooring buoys and other
improvements.

Design
Construction
Total Funding

TRN
50
370
420D
D
50
370
420D

O20

10. Ala Wai Boat Harbor Improvements, Oahu
Lighting system modifications and other
improvements.

Design
Total Funding

TRN
20
20D
D
20
20D

O30

11. Heeia-Kea Boat Harbor Oahu
Paving of mole area and other improvements

Construction
Total Funding

TRN
78
78D
D
78
78D

O40

12. Haleiwa Boat Harbor Oahu
Paving, lighting & other improvements

Design
Construction
Total Funding

TRN
25
170
195D
D
25
170
195D

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1981-83
				FY 1981-82	FY 1982-83	M O F	M O F	
13.	Statewide Improvements to Boating Fac. Improvements to existing boat harbors and boat refuge areas.	OIS						
	Design			10				10
	Construction			45				45
	Total Funding		TRN	55D	D			55D
14.	Lahaina Boat Harbor, Maui Misc. improvements to the existing Lahaina Boat Harbor including marginal wharf, electrical facilities, office, landscaping and other improvements.	O3M						
	Design			20				20
	Construction			285				285
	Total Funding		TRN	305D	D			305D
15.	Ice and Cold Storage Facilities at Various Boat Harbors, Statewide Construction of ice and cold storage facilities at Waianae, Haleiwa, and Port Allen or Nawiliwili Boat Harbors. This project qualifies for federal reimbursement.	O4S						
	Construction			647				647
	Total Funding		TRN	184D	D			184D
			TRN	463N	N			463N
16.	Improvements to Maalea Boat Harbor, Maui Paving, drainage and other improvements to backup area.	13M						
	Design			10				10
	Construction			60				60
	Total Funding		TRN	70D	D			70D

17.	Improvements at Existing Kawaihae Boat Harbor, Hawaii Relocation of electrical lines, lighting system, and other improvements.	15H	Design Construction Total Funding	5 65 70D	D	70D
18.	Spectator Events & Shows—Aloha Stadium Replacement of Stadium Concourse Flooring Replacement of structural metal decking and concrete decking	AGS 889	S1	Design Construction Total Funding	C	80 1,220 1,300C
19.	GENERAL ADMIN FOR CULTURE & RECREATION SCORP (State Comprehensive Outdoor Recreation Plan) Updating of inventory demand and action program for outdoor recreation to qualify for continuous receipt of federal grants for acquisition and development of recreational areas. This project receives federal aid financing/reimbursement.	LNR 809	F05	Plans Total Funding	A N	80 40A 40N

APPROPRIATIONS (\$1,000's)
 M M M
 FY O FY O Biennium O
 1981-82 F 1982-83 F 1981-83 F

Cap. Proj. No. Exp. Program ID Agy.

Item No. Program and Capital Project

I. PUBLIC SAFETY
 SAFETY FROM CRIMINAL ACTIONS

Confinement
 Juvenile Correctional Facilities

SOC401

1. Restore 15,000 Sq Ft Under Roof of
 Maunawili Cottage to Convert Usage Back
 to Residency. CD7910

Relocate non-residential activities and restore all rooms, dormitories and all other areas to original use status as a residency unit for juvenile offenders. Also renovate and refurbish existing kitchen facilities to meet standards. Unexpended balances from item I-5, Act 300, SLH 1980 may be used for this project.

Construction 750
 Equipment 50
 Total Funding 800C C 800C

2. To Develop Plans for the Best Utilization of
 Land at HYCF for a New Physical Plant CD7920

Develop plans and programs for long term utilization of available land for a juvenile correctional services center at the HYCF, Kailua, Oahu.

Plans 200
 Design 150
 Total Funding 350C C 350C

3. Temporary Classroom Units for Olomana
 School, HYCF. CD7923

To erect and equip three temporary classroom structures of similar design to existing DOE units to house staff and wards of Olomana School at

HYCF complex, to be fenced.
 Design 20
 Construction 165
 Equipment 10
 Total Funding 195C
 AGS C

SOC403
 Kulani Correctional Facility
 Plan/Design & Build a 3 Million Gallon
 Water Reservoir at Kulani Correctional
 Facility
 To build a 3 million gallon reservoir on a three
 acre parcel of pasture land at Kulani Correctional
 Facility to supplement the existing water storage
 facilities
 Plans 5
 Design 25
 Construction 150
 Equipment 10
 Total Funding 190C
 AGS C

CD7918
 To build a 3 million gallon reservoir on a three
 acre parcel of pasture land at Kulani Correctional
 Facility to supplement the existing water storage
 facilities
 Plans 5
 Design 25
 Construction 150
 Equipment 10
 Total Funding 190C
 AGS C

CD7919
 5. Plan, Design & Build a 2,500 Sq Ft
 Extension to admin Bldg at Kulani Corr
 Facility
 Build a new wing to the admin bldg with 7 cells, a
 multipurpose area, an interview room, staff sta-
 tion and office. Construction to be of CMU
 block, grouted with steel bar reinforcement, steel
 plate ceilings for each cell. Exteriors to be faced
 with native rock to blend with other structures on
 grounds.
 Plans 2
 Design 3
 Construction 125
 Equipment 3
 Total Funding 133C
 AGS C

APPROPRIATIONS (\$1,000's)

M	M	M	M
FY 0	FY 0	Bicennium 0	Total
1981-82 F	1982-83 F	1981-83 F	

Exp. Program ID Agy.

Cap. Proj. No.

Program and Capital Project

Item No.

6.	Oahu Community Correctional Center To Expand Scope of OCCC Renovation Project	CD7913	SOC407				
	Expand the scope of Oahu CCC renovation project to include renovation of approx 8000 sq ft. on the second floor of the existing admin building for use as inmate housing. Unexpended balances from item 1-10, Act 300, SLH 1980 may be used for this project.						
	Construction			1,150		1,150	
	Total Funding			1,150C	C	1,150C	
7.	General Support — Criminal Action General Adm — Confinement Plan and Design for Additional Facilities for Neighbor Island ISC/CCCS.	CD7915	SOC493				
	To plan and design a prototype structure for three neighbor island ISC/CCCS to be utilized by three service delivery agencies: intake service centers, Hawaii Paroling Authority and Corrections Division. The structure will provide housing and programmatic services to offenders.						
	Construction			3,600		3,600	
	Equipment			150		150	
	Total Funding			3,750C	C	3,750C	
8.	Oahu Medium Security Correctional Facility For the acquisition of all or that portion of tax map key 9-9-10:28 and portions of tax map key 9-9-10:10 and 9-9-10:26 and the planning and con-	CD7921					

struction of a medium security correctional facility
 Land Acquisition
 Total Funding

AGS
 3,579
 3,579C
 C
 3,579
 3,579C

SAFETY FROM PHYSICAL DISASTERS

DEF110

Amelioration of Physical Disasters
 Additional Improvements at the
 Departmental Administration Building and
 100-Man Armory

A29

Planning and construction of additional improvements at the departmental administration building and 100-man armory for providing facilities for the joint staff of the adjutant general's office, the recruiting and retention office, and the Hawaii Area Command to include administrative space, parking, landscaping, fencing, and other improvements.

AGS
 85
 85C
 C
 85
 85C

9.

Additional Improvements to National Guard Armories

A31

Planning and construction of additional improvements at all national guard armories to upgrade facilities to conform to current national guard bureau standards and criteria and to meet other unit requirements

AGS
 15
 234
 69C
 180N
 C
 N
 15
 234
 69C
 180N

Design
 Construction
 Total Funding

10.

Item No.	Cap. Proj. No.	Program and Capital Project	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1981-83
				FY 1981-82	FY 1982-83	FY 1981-82	FY 1982-83	
11.		Army National Guard Armory, Wheeler AFB, HAWA	A35					
		Planning and construction of a special designed armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features.						
		Design		91				91
		Construction		856				856
		Total Funding		193C	C			193C
				754N	N			754N
12.		Modification of HAWCOM Emergency Operating Center	A41					
		Design and renovation of present HAWCOM emergency operating center in battery 407, Diamond Head Crater, to provide minimum essential facilities for HAWCOM operations for military support to civil defense. Available federal funds may be used to supplement this project.						
		Plans		12				12
		Design		27				27
		Total Funding		39C	C			39C
13.		Replacement of Disaster Warning Sirens	C12					
		Incremental replacement of civil defense disaster warning sirens, statewide, worn out and unserviceable due to age, use and exposure. This is a continuing program from year to year. Available federal funds may be used to supplement this project.						
		Construction		204				204
		Total Funding		204C	C			204C

<p>14. Additional Disaster Warning Sirens</p> <p>Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. This is a continuing program from year to year. Available federal funds may be used to supplement this project.</p>	<p>C13</p>	<p>Construction Total Funding</p>	<p>AGS</p>	<p>378 378C</p>	<p>C</p>	<p>378 378C</p>
<p>15. Radio Controlled Siren Warning System</p> <p>Provide adaptability design and incremental implementation of a project to replace the present telephonically controlled siren warning system with a radio controlled siren warning system. Available federal funds may be used to supplement this project.</p>	<p>C15</p>	<p>Equipment Total Funding</p>	<p>AGS</p>	<p>150 150C</p>	<p>C</p>	<p>150 150C</p>
<p>K. GOVERNMENT-WIDE SUPPORT</p> <p>EXEC DIRECTN, COORD. & POLICY DEVELOPMENT</p>						
<p>I. Office of the Governor Project Adjustment Fund</p> <p>To establish a contingency fund for project adjustment purposes subject to the provisions of the appropriations act (to be expended by the office of the governor).</p>	<p>GOI</p>	<p>Design Total Funding</p>	<p>GOV</p>	<p>3,000 3,000C</p>	<p>C</p>	<p>3,000 3,000C</p>

APPROPRIATIONS (\$1,000's)

M	M	M
FY 1981-82	FY 1982-83	Total Biennium 1981-83
F	F	F
O	O	O

Cap. Proj. No. Program ID Exp. Agy.

Item No. Program and Capital Project

GENERAL SERVICES

2.	Property Management Public Lands Management Seawall Improvement, Waikiki Plans, design and incremental construction of improvements to seawall including railings, rehabilitation of seawall, fences and other improvements necessary for the safe passage of the public over existing seawalls.	E58	LNR 101					
	Plans					30		30
	Design					50		50
	Construction			LNR		250		250
	Total Funding				C	330C		330C
3.	Sand Island Industrial Subdivision Planning, design and construction of roadways, sewer system on-site and off-site water and drainage facilities and related improvements to develop state lands on Sand Island	E59						
	Plans					70		70
	Total Funding				C	70C		70C
4.	Facilities Construction and Maintenance Construction Vineyard Street Garage, Phase II Design and construction Phase II of the Vineyard Street Garage.	A18	AGS 221					
	Design					102		102
	Construction					3,444		3,444
	Total Funding			AGS	D	3,546D		3,546D

A39

5. Kaunakakai Civic Center
Land acquisition, design and construction of a
new state office building to accommodate various
agencies.

Design	19		19
Total Funding	19C	C	19C
AGS			

A40

6. State Office Bldg. No. 2, Phase II
Design & construct Phase II of a new state office
building in the Mililani Mall block to include
demolition, landscaping and continuation of
Phase I.

Design	66		66
Total Funding	66C	C	66C
AGS			

A46

7. Lihue SOB, Addition, Renovation and
Parking —
Additional to the third floor to provide additional
office space and renovation of the existing offices
in the building. This project also includes a
parking lot.

Design	12		12
Construction	1,617		1,617
Equipment	5		5
Total Funding	1,634C	C	1,634C
AGS			

B04

8. Kamamalu Bldg. Renovation
To replace air conditioning equipment, lighting,
and other office renovations

Construction	199		199
Total Funding	199C	C	199C
AGS			

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	AGY.	APPROPRIATIONS (\$1,000's)											
					FY 1981-82	M	O	F	FY 1982-83	M	O	F	Total Biennium 1981-83			
9.	Advance Planning, Statewide Provide assistance to the public, state and counties in matters relating to public works division. It includes the preparation of reports, studies, inventories, reviews and performance of all necessary activities to carry out DAGS functions. Plans Total Funding	B27	AGS		110				110C				110			110C
10.	Remodeling State Office Buildings Remodeling and upgrading state office buildings, statewide. This project will supplement funds from Act 214/79, Item K13 and Act 300/80. Item K13 Design Construction Total Funding	B28	AGS	221									20			20
													80			80
													100C			100C
11.	State Capitol Improvements and Renovations Improvements to the building systems including roof, air conditioning, office renovations, pool improvements, security gates and other facilities improvements and renovations for the state capitol. Construction Total Funding	B41	AGS													
													535			535
													535C			535C
12.	Landscaping Improvements Mauka Section, State Capital Complex	B54	AGS													

Design and construction of landscaping for
Liliuokalani building and Kinau Hale

Design			36		36
Total Funding		AGS	36C	C	36C

13. Kalanimoku Building A/C Improvement **B57**

Design and construction of modifications to the
Kalanimoku building air conditioning system for
increased efficiency and to meet additional load
requirements

Design			106		106
Total Funding		AGS	106C	C	106C

ACT 1

SECTION 93. Sessions Laws of Hawaii 1980, section 7, item E-12A, amending Act 214, Session Laws of Hawaii 1979, section 120, is amended to read as follows: "Kula Hospital — Modernization [and], Renovation [to Correct] and Correction of Code Deficiencies and New Building Addition. The proposed project will [be to eliminate all] upgrade the building by eliminating code deficiencies, modernize, and renovate the building to accommodate current usage [maximize the use of the existence of the five story structure]. The project will also include a new building addition. It is estimated that the proposed project will cost \$8,106,380. Refer to the certificate of need for further details.

	FY 79-80	FY 80-81
Construction		7,974
Equipment		50
Total funding	C	8,024C"

SECTION 94. Item E-17A, section 7, Act 300, Session Laws of Hawaii 1980, is amended to read as follows: "Waianae Comprehensive Health Center, Oahu. Planning, design, [and] construction [of], renovation or improvements to the Waianae comprehensive health center.

	FY 79-80	FY 80-81
Construction		105
Total funding	C	105C"

SECTION 95. Provided, that of the \$1,200,000 in capital improvement appropriations authorized in Part II and listed in Part IV of this Act to the Energy Development and Management Program (PED 120), \$300,000 for each fiscal year of the fiscal biennium 1981-83 shall be for the development of a deepwater cable linking all the major islands including the island of Hawaii.

PART V. ISSUANCE OF BONDS

SECTION 96. **Governor's discretionary powers.** Where it is deemed in the public interest of the State, the Governor, in his discretion, is authorized to use the state general fund to finance capital improvement projects authorized in this Act, where the method of financing is designated to be the general obligation bond fund.

SECTION 97. **Airport revenue bonds.** The Department of Transportation is authorized to issue airport revenue bonds for airport capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by

the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund. The Governor, in his discretion, is authorized to use the airport revenue fund to finance those projects in Part II where the method of financing is designated to be by airport revenue bond funds.

SECTION 98. Harbor revenue bonds. The Department of Transportation is authorized to issue harbor revenue bonds for harbor capital investment projects authorized in Part II and listed in Part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the harbor special fund. The Governor, in his discretion, is authorized to use the harbor revenue fund to finance those projects in Part II where the method of financing is designated to be by harbor revenue bond funds.

PART VI. GRANTS-IN-AID

SECTION 99. The following sums, or so much thereof as may be necessary, are appropriated out of the general revenues of the State of Hawaii for the fiscal year 1981-82 to the expending agencies designated; provided that no allotment of appropriations made in this section shall be made except in accordance with Section 108 of this Act:

ACT 1

<u>Organization</u>	<u>Program I.D.</u>	<u>Expending Agency</u>	<u>Amount</u>
<u>Economic Development</u>			
DPED — Office of Tourism — King Kalakaua 100th Anniversary Commemoration	PED 113	PED	100,000
<u>Employment</u>			
Molokai Rehabilitation Facility	SOC 802	SOC	32,131
Maui Rehabilitation Center (Prevocational Training Program)	SOC 802	SOC	12,000
<u>Health</u>			
Hemophilia Foundation of Hawaii	HTH 151	HTH	120,500
Arthritis Center of Hawaii — Arthritis Clinic and Education Services	HTH 151	HTH	90,000
Kapiolani-Children's Hospital — Hawaii Poison Center	HTH 170	HTH	84,000
Hale Ho'ola Hou	HTH 185	HTH	26,269
Hawaii Planned Parenthood — Family Planning	HTH 185	HTH	431,075
Kapiolani-Children's Hospital — Family Planning Services	HTH 185	HTH	41,772
Kapiolani-Children's Medical Center — Hawaii Family Stress Center	HTH 801	HTH	108,000
Waianae Coast Day Care Centers, Inc. — Infant Development	HTH 801	HTH	29,430
Child & Family Service — Hale Lokahi	HTH 801	HTH	15,120
Parent and Child Center of Kalihi, Inc. — Hana Like Home Visitor Program	HTH 801	HTH	70,000
Child and Family Service — Shelter for Abused Spouses and Children	HTH 801	HTH	52,500
The Family Crisis Shelter — Pu'uuhonua	HTH 801	HTH	52,090
YWCA — The Shelter	HTH 801	HTH	65,000
Women Helping Women, Inc. — Hale Loko Maika'i Crisis Shelter for Battered Women & Their Children	HTH 801	HTH	40,000
Hilo Halfway House, Inc. — Hale Ho'u Huli	HTH 401	HTH	24,041
The House, Inc. — The House Grow (Hawaii), Inc.	HTH 401	HTH	20,537
			8,640

<u>Organization</u>	<u>Program I.D.</u>	<u>Expending Agency</u>	<u>Amount</u>
Hawaii Committee on Alcoholism	HTH 401	HTH	88,012
Habilitat, Inc. — Habilitat	HTH 401	HTH	50,000
Child and Family Service — Kalihi — Palama School Project	HTH 401	HTH	20,000
Drug Addiction Services of Hawaii	HTH 401	HTH	135,542
Awareness House, Inc.	HTH 401	HTH	26,228
Big Island Council on Alcoholism — Hakalau Halfway House	HTH 401	HTH	30,000
Saint Francis Hospital — Women's Alcohol Treatment Center	HTH 401	HTH	81,047
YMCA of Honolulu — Detached Counselors Program	HTH 401	HTH	75,000
Catholic Social Service — Integrated Alcohol	HTH 401	HTH	50,000
The Salvation Army — Addiction Treatment Facility	HTH 401	HTH	372,173
Hawaii Alcoholism Foundation — Halfway House Sand Island	HTH 401	HTH	45,000
John Howard Association — Waianae Rap Center	HTH 401	HTH	86,339
Kalihi YMCA — Alternatives for Youth	HTH 401	HTH	68,000
Alcoholic Rehabilitation Services of Hawaii — Hina Mauka Residential Program	HTH 401	HTH	65,000
Lanakila Rehabilitation Center — Mental Health Program	HTH 401	HTH	25,897
Volunteer, Information and Referral Service — Suicide and Crisis Intervention Center	HTH 401	HTH	58,000
Child and Family Service — Hale O'Ulu	HTH 401	HTH	29,226
Kapiolani-Children's Medical Center — Sex Abuse Treatment Center	HTH 401	HTH	204,120
Hawaii Island YWCA — Sexual Assault Support Service	HTH 401	HTH	50,000
Catholic Social Service — Bilingual/Bicultural	HTH 401	HTH	30,000
Maui Kokua Services, Inc. — Helpline	HTH 401	HTH	10,000
Serenity House, Inc. — Serenity House	HTH 401	HTH	15,000
County of Kauai — Kauai Outreach Program	HTH 401	HTH	22,775
Society for Crippled Children and Adults of Maui County — Child Development Program	HTH 500	HTH	37,605

ACT 1

<u>Organization</u>	<u>Program I.D.</u>	<u>Expending Agency</u>	<u>Amount</u>
Variety Club School	HTH 500	HTH	90,000
Easter Seal Society of Hawaii — Infant/Child Development Service	HTH 500	HTH	128,620
Hilo Association to Help Retarded Citizens — Deaf/Blind Multi- Handicapped Program	HTH 500	HTH	35,000
Hilo Association to Help Retarded Citizens — Respite Care	HTH 501	HTH	10,800
Easter Seal Society of Hawaii, Inc. — Respite Services	HTH 501	HTH	39,960
Hilo Association to Help Retarded Citizens dba Hilo Vocational Rehabilitation Center — Vocational and Social Rehabilitation	HTH 501	HTH	82,892
Goodwill Industries of Honolulu — Title XX	HTH 501	HTH	30,552
Brantley Center — Work Activity	HTH 501	HTH	60,620
Maui Rehabilitation Center — Social Rehabilitation	HTH 501	HTH	66,551
Maui Association for Retarded Citizens — Respite Care	HTH 501	HTH	11,600
Opportunities for the Retarded — Pre-Vocational Agricultural Training Program	HTH 501	HTH	89,100
Lanakila Rehabilitation Center — Day/Work Activity Program, Honolulu and Wahiawa	HTH 501	HTH	136,273
Research Center of Hawaii — Haleiwa- Waialua Prevocational Project for Adult Developmentally Disabled	HTH 501	HTH	32,626
Hawaii Association for Retarded Citizens — Ruger Center	HTH 501	HTH	261,769
Kona Association for Retarded Citizens, dba Kona Krafts — Title XX Work Activity/Sheltered Employment	HTH 501	HTH	34,000
Kona Association for Retarded Citizens dba Kona Krafts — Pre-Vocational	HTH 501	HTH	16,354
Rehabilitation Unlimited Kauai — Day/Work Activity	HTH 501	HTH	42,893
Lanakila Rehabilitation Center — Day/Work Activity Program/ Title XX	HTH 501	HTH	67,884
Saint Francis Hospital — Northern Koolau Health Education Program	HTH 908	HTH	54,000

<u>Organization</u>	<u>Program I.D.</u>	<u>Expending Agency</u>	<u>Amount</u>
Protection and Advocacy Agency of Hawaii — Services	HTH 907	HTH	71,280
Waianae Coast Comprehensive Health Center — Emergency Room	SUB 601	HTH	35,375
<u>Social Services</u>			
Catholic Social Service — CPS/Group Service	SOC 111	SOC	20,000
Catholic Social Service — CPS/Para-Professional Program	SOC 111	SOC	19,061
Catholic Social Service — Small Group Homes Services for Older Adults	SOC 111	SOC	75,000
County of Maui/Department of Human Concerns — Maunaolu Youth Residential Shelter	SOC 111	SOC	79,522
The Salvation Army — Hilo Interim Home	SOC 111	SOC	81,750
Hale Opio Kauai, Inc.	SOC 111	SOC	50,000
Boys Club of Honolulu	SOC 111	SOC	15,000
Hawaii County Economic Opportunity Council — Transportation	GOV 860	GOV	119,238
Maui Economic Opportunity, Inc. — Transportation	GOV 860	GOV	62,000
Kauai Economic Opportunity, Inc. — Community Services Adm.	GOV 860	GOV	70,200
County of Kauai Office of Elderly Affairs — Transportation Services	GOV 602	GOV	75,000
Maui Economic Opportunity, Inc. — Chore Services	GOV 860	GOV	60,000
Kapahulu Senior Center	GOV 602	GOV	65,400
Susannah Wesley Community Center — Immigrant Services	GOV 803	GOV	38,150
<u>Formal Education</u>			
Maui Hui Malama, Inc.	EDN 108	EDN	22,000
Palama Interchurch Council	EDN 108	EDN	62,516
Lamp	EDN 108	EDN	150,000
Hawaii Writing Project	EDN 205	EDN	40,000
Pacific and Asian Affairs Council	EDN 207	EDN	43,200
Liliha Library After School Program	EDN 303	EDN	25,000

ACT 1

<u>Organization</u>	<u>Program I.D.</u>	<u>Expending Agency</u>	<u>Amount</u>
<u>Culture and Recreation</u>			
Bernice P. Bishop Museum	AGS 881	DAGS	250,000
Friends of Waipahu Cultural Garden Park	AGS 881	DAGS	48,600
Hawaii Council on Portuguese Heritage	AGS 881	DAGS	20,000
Hawaii Multi-Cultural Center	AGS 881	DAGS	21,600
Hawaii Performing Arts Company	AGS 881	DAGS	10,800
Hawaii Youth Symphony Association	AGS 881	DAGS	25,000
Hawaiian Islands Public Radio	AGS 881	DAGS	54,000
Home Na'auao O Kau	AGS 881	DAGS	27,000
Honolulu Symphony Society	AGS 881	DAGS	200,000
Honolulu Theater for Youth	AGS 881	DAGS	90,000
Kalihi-Palama Culture and Arts	AGS 881	DAGS	16,200
Waianae Coast Culture and Arts	AGS 881	DAGS	45,000
Fetu Ao Organization	AGS 881	DAGS	10,000
Hawaii Canoe Racing Association	AGS 881	DAGS	5,000
<u>Public Safety</u>			
John Howard Association of Hawaii Liliha House II	SOC 404	SOC	78,000

SECTION 100. The designated expending agency authorized in each item in this part is authorized to delegate to other state agencies the expenditure of funds for such items when it is determined by such agency that it is more advantageous to do so.

SECTION 101. Provided that the sum of \$90,000 appropriated to the Variety Club as a grant-in-aid shall be expended by the Department of Health on a contractual basis.

SECTION 102. In the event that other sources of state funds become available for those grants-in-aid provided for in this Act, the general fund appropriation shall be reduced to the extent of the excess.

SECTION 103. Provided that the sum of \$100,000 appropriated to the Tourism Program (PED 113), shall be expended for a promotional tour for the King Kalakaua 100th anniversary commemoration and in encouragement of visitor growth to Hawaii.

PART VIA. GENERAL IMPROVEMENT PROJECTS

SECTION 104. The following sums or so much thereof as shall be sufficient to finance the projects herein contained, are hereby appropriated for fiscal year 1981-82 to be expended by the department of accounting and general services, unless otherwise specified in the subsection, out of moneys in the treasury received from general obligation bond funds.

I. COUNTY OF HAWAII

A. DEPARTMENT OF AGRICULTURE

(To be expended by the Department of Agriculture)

- 1. Agricultural Facilities 250,000
Plans, designs and construction of agriculture consolidation, distribution and growing facilities including land acquisition, if necessary, site improvement and other necessary appurtenances.

C. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

- 1. Hulihee Palace 300,000
Plans, construction, and development of Hulihee Palace Phase IV in Kailua-Kona, Hawaii.

WW. COUNTY OF HAWAII

(To be expended by the Department of Water Supply)

- 1. Water System Improvements and Developments 1,500,000
Land acquisition, plans, designs and construction for incremental development of water systems, including source developments, pipelines, booster pump stations, storage facilities, improvements to existing water systems and necessary appurtenances for the following projects:
 - a. Keaau-Pahoia Trunk Line, Phase III
 - b. Wailea-Hakalau Water System, Phase II
 - c. Kukaiaiu-Ookala Water System
 - d. South Kona Water System
 - e. Panaewa Well
 - f. Haina Well
 - g. Papaaloa Water System
 - h. South Kohala Source Development
 - i. Olaa Flume-Middle Flume Extension
 - j. Waimea Treatment Plan, Phase III
 - k. Kihalani Water System Development
 - l. Pohakea Water System Improvement
 - m. Piihonua Well
 - n. North Kohala Water System Development
 - o. Pepeekeo-Papaikou Transmission
 - p. Aquaculture Park-Water Resources Development including water development, plans, designs and construction (to be expended by Department of Land and Natural Resources).

- 2. Water Resources Development 1,800,000
Plans, land acquisition, design construction, and equipment for water resource development for the county of Hawaii.

ACT 1

II. COUNTY OF MAUI

C. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

1. Makena-La Perouse State Park 1,000,000
Incremental acquisition of land as per conceptual plan, protection of archaeological and biological features. Development to include interpretation of these features as well as to provide facilities for recreation opportunities.

D. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Maalaea Ramp Loading Dock 55,000
Loading dock on right side of existing ramp.
2. Pukalani/Haleakala Highway Intersection 150,000
Improvements to Pukalani Street/Haleakala Highway intersection.

E. DEPARTMENT OF EDUCATION

1. Hana Community School 200,000
Supplemental to existing appropriation for construction of the Hana Community School library.
2. Kahului Library 54,000
To control temperature and humidity in the Hawaiiana Room.
3. Kamehameha III School 25,000
Air conditioning of school library.
4. Kamehameha III School 250,000
Electric ceiling fans for classrooms to improve temperature and ventilation.
5. Lanai High and Elementary School 200,000
Supplemental to existing appropriation for renovation of auto and metal shop.
6. Puakalani Elementary School 31,000
Supplemental to existing appropriation for construction of playground.

V. COUNTY OF MAUI

(To be expended by the County of Maui)

1. Kahului Beach Road and Kanaloa Avenue Intersection 120,000
Intersection improvement.
2. Community Performing Arts Center 100,000
Grant-in-aid County of Maui.
3. Hana Community Center Renovation 40,000
The Old Hana School property has been assigned by executive order to Maui County for use as a community center. Money is needed to renovate the old school into a much needed center. Painting and repair.
4. Kihei Community Center Library 25,000
Renovation of building located at Old Kihei Community Elementary School grounds for conversion of former classrooms into library facilities. Present building and land donated by Maui County.
5. Kula Community Center 150,000
Grant-in-aid County of Maui.

VW. COUNTY OF MAUI

(To be expended by the Board of Water Supply)

- | | |
|---|-----------|
| 1. Water Resources Development | 1,400,000 |
| Plans, land acquisition, design, construction, and equipment for water resource development for the county of Maui. | |

III. CITY AND COUNTY OF HONOLULU

C. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

- | | |
|--|-----------|
| 1. Wailupe Stream Repair and Stabilization | 275,000 |
| To repair and stabilize the Wailupe Stream from Kalaniana'ole Highway to Ani Street bridge. | |
| 2. Kakaako Waterfront Park | 700,000 |
| Plans and construction for the development of waterfront park and recreational facilities on the Fort Armstrong-Kewalo Peninsula. | |
| 3. Sand Island State Recreation Park, Oahu | 50,000 |
| Incremental development of park plans, design and construction. | |
| 4. Plans and design for an Aquaculture Park on the Leeward Oahu Coast | 25,000 |
| To plan and design the physical facilities for the development of an aquaculture park on the Leeward Oahu coast. | |
| 5. Pokai Bay Beach Park Hawaiian Cultural and Recreational Facilities and Programs | 50,000 |
| Plans and engineering studies to develop part of Pokai Bay Beach Park into facilities and programs directed at traditional Hawaiian cultural and recreational activities. | |
| 6. Waimanalo Bay State Park, Waimanalo, Oahu | 100,000 |
| Improvements and expansion of the Waimanalo Bay State Park. | |
| 7. Waianae Historic District Preservation Plan Implementation | 85,000 |
| Preservation and restoration of significant historical sites on the Leeward Coast of Oahu. | |
| 8. Hawaiian Railway Society Restoration Project | 25,000 |
| Grant-in-aid for continuing general support for capital improvements to restore railway line from Waipahu, Oahu to Leeward Coast of Oahu. | |
| 9. St. Augustine School Property | 5,700,000 |
| Acquisition of St. Augustine School buildings and land in Waikiki and plans, design, construction and equipment for improvements and renovations to provide for a multi-service center in Waikiki. | |
| 10. Malaekahana State Park | 2,000,000 |
| Incremental acquisition of land as per conceptual plan for Malaekahana State Park. | |
| 11. Rainbow Bay State Park | 1,000,000 |
| Land acquisition for development of Rainbow Bay recreational area and park at Aiea Bay, Pearl Harbor, Oahu. Supplement prior appropriations. | |
| 12. Iolani Palace Grounds | 500,000 |
| Plans, construction, and renovation to the bandstand, palace grounds fencing, and concrete wall improvements. | |

ACT 1

D. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

1. Safety Improvements at Likelike Highway, Oahu 60,000
Construction of safety improvements at the intersection of Alu Street and Likelike Highway.
2. Safety Improvements at Likelike Highway, Oahu 25,000
Installation of chain link fence on Likelike Highway from School Street to vicinity of Bishop Museum.
3. Likelike Highway, Energy Efficient Street Lighting, Oahu 8,000
Replace existing mercury street lights with high pressure sodium lights from Kula-Kolea Street to Valley View Drive.
4. Likelike Highway, Traffic Lights at Wilson Street, Oahu 20,000
Installation of traffic light at Wilson Street-Likelike Highway intersection.
5. Likelike Highway, Oahu 18,000
Plans and construction for an additional lane or road on or near Nalanieha Street at Likelike Highway.
6. Farrington Highway, Waipio Access Road and Kahualii Street, Waipahu 30,000
Plans and construction for improvements to the triangular area fronting Waipahu High School.
7. Farrington Highway Safety Improvements, Oahu 10,000
Installation of traffic safety devices, improvement of medial crossing area and related safety developments for the Farrington Highway Junction with the West Beach Oahu Access Road, Kahe Point side of Honokai Hale, Oahu.
8. Kamehameha Highway Storm Drain at Kahuku High School 68,500
Construction of storm drain at entrance to Kahuku High School.
9. Asphalt Pavement 46,500
Shoulder along Whitmore Avenue, Wahiawa.
10. Likelike Highway Traffic Signals at Anoi Road 100,000
Traffic signals at Anoi Road and Likelike Highway.
11. Dam Crossing at Wahiawa 50,000
To replace Thot bridge plans by Department of Land and Natural Resources.
12. Kunia Road Improvements 95,000
Installation of a traffic signal at the intersection of Kunia Road and Kunia Drive.

E. DEPARTMENT OF EDUCATION

1. Aiea High School 105,000
The design and installation of air conditioning system for Aiea High School library.
2. Aiea High School 27,000
Installation of "overhead" ceiling fans in the Aiea High School cafeteria, Oahu.
3. Aina Haina Elementary School 40,000
Repair leaks in cafeteria roof.
4. Aliamanu Elementary School 65,000
Plans and construction for a library/media building at Aliamanu Elementary School, Oahu.

5. Aliamanu Elementary School Plans and construction for visitor/faculty parking lot and school bus loading zone at Aliamanu Elementary School, Oahu.	10,000
6. Aliiolani Elementary School, Oahu Plans for the expansion of the cafeteria to provide a stage. The sum to be expended by the Department of Accounting and General Services.	50,000
7. Anuenue Elementary School, Oahu Plans and installation of protective screening and louvers to prevent vandalism. The sum to be expended by the Department of Accounting and General Services.	140,000
8. Benjamin Parker Elementary School General education purposes.	5,000
9. Castle High School Multi-purpose gymnasium.	230,000
10. Castle High School General education purposes.	5,000
11. Castle High School Construction of the Castle High School Agricultural Shop building.	250,000
12. Castle High School Football Field Lights. Additional appropriations for replacement of Castle High School football field lights.	120,000
13. Enchanted Lake Elementary School, Oahu Design for a sprinkler system.	10,000
14. Farrington High School Install heavy gauge security screens over windows and transoms of buildings E, R, G, F, Q and T.	30,000
15. Farrington High School Improve existing facilities.	20,000
16. Farrington High School Plan and construct greenhouse.	20,000
17. Hahaione School Painting and repairing of Hahaione School.	30,000
18. Helemano Elementary School, Oahu Design and construction of chain link fence.	35,000
19. Iliahi Elementary School, Oahu Construction of chain link fence.	8,000
20. Kaewai Elementary School, Oahu Improving school grounds. Move existing chain link fence parallel to Kalihi Recreation Center Playground; building retaining wall; filling in soil; relocating fence on wall.	30,000
21. Kahala Elementary School Repair and maintenance of existing facilities including replacing jalousies and sliding doors in classrooms.	75,000
22. Kahuku High School Classrooms for shop facilities.	58,000
23. Kailua High School General education purposes.	5,000
24. Kaimuki High School Renovation of old music building.	100,000

ACT 1

25. Kaimuki Intermediate School Design and construction of gym complex.	100,000
26. Kaimuki Intermediate School Repair and maintenance to existing facilities.	40,000
27. Kaiser High School Planning and construction for a Language Arts building at Kaiser High School.	165,000
28. Kaiser High School Install laboratory in biology classroom, A-203, at Kaiser High School.	50,000
29. Kaiser High School Completion of stadium to include bleachers with women's restrooms, storage area, basket lockers, office space and security fence with gates.	170,000
30. Kaiser High School Put security screens over wooden louvers on all first floor rooms and administration building at Kaiser High School.	100,000
31. Kalaheo High School, Oahu Plans and construction of athletic facilities and ground improvements.	100,000
32. Kalakaua Intermediate School Install security screen over jalousies — classrooms, Administration Building, and Public Address System room.	1,000
33. Kalakaua Intermediate School Resurface cracked walkways, Portables 1 to 5.	3,000
34. Kalakaua Intermediate School Install removable 4" pipe barriers between front campus (mauka and makai) and side of Administration Building.	10,000
35. Kalani High School Kalani High School roof repairs of leaks and removal of asbestos.	40,000
36. Kalani High School Replace old and broken equipment.	10,000
37. Kalihi Elementary School Renovate surplus classroom into art and kiln room.	10,000
38. Kalihi Elementary School, Oahu Improve existing facilities — install security screen in library, cafeteria, administration building and building B, ground floor and second floor, and building A, rooms 13 to 18.	100,000
39. Kalihi-uka Elementary School, Oahu Expand library into adjacent classroom and renovate library including carpeting and an enclosed kiln room. Present library's substandard size of 1,300 sq. ft.	50,000
40. Kalihi-uka School Complete installation of security screens for transoms on Buildings A and B.	10,000
41. Kalihi-waena Elementary School, Oahu Install security screens on first floors of Buildings A, B, C, D and Administration Conference Room.	70,000
42. Kamiloiki School Planning for type I and special classroom buildings at Kamiloiki School.	50,000
43. Kamiloiki School Construction of concrete slab adjacent to Building A, abutting rooms 101 to 104, to correct a dust problem which has become a health hazard.	10,000

44. Kaneohe Elementary School General Education purposes.	5,000
45. Kapalama Elementary School Enclose Kindergarten patio, Building D.	100,000
46. Kapunahala Elementary School General education purposes.	5,000
47. Keolu Elementary School, Oahu Repair and maintenance.	10,000
48. King Intermediate School General education purposes.	5,000
49. Kuhio School Design and construction for paving portion of Kuhio School parking lot.	20,000
50. Kuhio School Design and construction of classroom partitions.	48,000
51. Kuhio School Funds for general maintenance and repairs.	22,000
52. Laie Elementary School, Oahu Design for classrooms.	30,000
53. Leilehua High School Multi-purpose Theater Auditorium.	65,000
54. Lincoln Elementary School Design, renovation or construction of various facilities.	200,000
55. Lunalilo School Funds for general maintenance and repairs.	25,000
56. Maemae Elementary School New facilities.	20,000
57. Manoa School Plans and construction to enlarge driveway and parking lot leading to administration building.	25,000
58. Maunawili Elementary School General Education purposes.	5,000
59. Mililani High School Plans and construction for stadium locker room facilities and restrooms.	25,000
60. Mililani-waena Elementary School Plans and construction for a chain link fence along Kipapa Drive.	6,000
61. Moanalua Elementary School Relocate a drainage ditch in the playground area at Moanalua Elementary School, Oahu.	120,000
62. Moanalua/Salt Lake Community Library Site selection of future site for Moanalua/Salt Lake Community Library.	56,000
63. Nanaikapono Elementary School To improve the existing underpowered electrical system to insure adequate power for electrical systems in the library and administration building.	15,000
64. Nanaikapono Elementary School Building G 11-12, D 13-20, A 29-32, and B 2-47. Corrective measures on excessive noise problems.	25,000
65. Nanakuli High and Intermediate School Air condition the library.	15,000

ACT 1

66. Niu Valley Intermediate School Renovation, expansion and air conditioning to the school library.	120,000
67. Noelani Elementary School Plans and construction of chain link fence to complete existing fence.	10,000
68. Nuuanu Elementary School Design and construct covered gymnasium.	7,000
69. Olomana School General education purposes.	5,000
70. Palolo Elementary School Plans and installation of security screens for classrooms and cafeteria to prevent vandalism.	70,000
71. Pauoa Elementary School Study on traffic conditions at Pauoa School.	30,000
72. Pauoa Elementary School Planning and construction of additional access to parking lot to allow one-way traffic pattern for entrance and exit to school grounds.	100,000
73. Pearl City High School Construction of varsity locker/shower and 5,000 seat concrete bleachers including ticket booth, broadcast booth, movie platform, toilets, lights, sprinkler system, fencing, ground and site improvements.	390,000
74. Pearl Harbor Kai Elementary School Plans and construction of softball field.	15,000
75. Pearl Ridge Elementary School Design and construction of new library.	35,000
76. Pope Elementary School Repair and maintenance.	10,000
77. Puohala Elementary School General education purposes.	5,000
78. Queen Liliuokalani Elementary School Noise control and abatement.	205,000
79. Roosevelt High School Plans and construction for the renovation of building A at Roosevelt High School.	400,000
80. Salt Lake Elementary School Plans for and installation of carpets in rooms C-1, E-1, and F-1 at Salt Lake Elementary School.	15,000
81. Stevenson Intermediate School Construction and renovation of PE classrooms and lockers.	60,000
82. Stevenson Intermediate School Change classroom windows to louvers.	100,000
83. Stevenson Intermediate School Construction and renovation of library in building A.	150,000
84. Stevenson Intermediate School School band classrooms.	90,000
85. Sunset Beach Elementary School Double portable building for multi-purpose use.	34,000
86. Waialua High School Design and construction of renovation to science classrooms.	167,000

ACT 1

87. Waialua High School	10,000
Design and construction of shed cover for auto shop.	
88. Waialua High School	8,000
Plans and construction for storage shed.	
89. Waianae High School	140,000
Plans, design, construction and equipment for community/school auditorium.	
90. Waiau II Elementary School	150,000
Design and construction of new serving kitchen and dining room.	
91. Waiau II Elementary School	35,000
Design and construction of new library.	
92. Wailupe Valley School	5,000
Footpath connecting school and City and County playground at Wailupe Valley School.	
93. Waimalu Elementary School	30,000
Construction — renovation and expansion of the library.	
94. Waimanalo Elementary and Intermediate School	20,000
Repair and maintenance.	
95. Washington Intermediate School	23,000
Funds for general maintenance and improvements.	
96. Washington Intermediate School	90,000
Funds for painting of school.	
97. Washington Intermediate School	4,000
Funds for lighting of athletic field.	
98. Wilson Elementary School	5,000
Replace old equipment.	
99. Wilson Elementary School	45,000
Repair and renovation of existing facilities.	

F. UNIVERSITY OF HAWAII

1. Leeward Community College, Oahu, Campus	19,000
Lighting Improvements	
Installation of additional lights on the Leeward Community College Campus.	

H. DEPARTMENT OF HEALTH

1. Leahi Hospital, Oahu	195,000
Upgrade boiler room to meet standards and replace smokestack.	
2. Waianae Comprehensive Health Center	36,000
Improvements	
To construct a covered walkway between the two existing major buildings, enlarge patient treatment area, develop area to replace present patient waiting room and related improvements.	
3. Kapiolani Children's Medical Center, Oahu	200,000
Grant-in-Aid — Equipment.	

ACT 1

K. DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Department of Social Services and Housing)

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| 1. Paoakalani Housing Project
Funds for installation of security system. | 50,000 |
| 2. Makua Alii Housing Project
Funds for installation of security system. | 50,000 |
| 3. Kalakaua Housing Project
Funds to complete master plan for new project. | 100,000 |
| 4. Kalihi Valley Homes, Oahu
Install hand and guard rails along the common walkway for the hillside apartments. | 15,000 |
| 5. Hauiki Project, Oahu
Installation of additional cabinets, electrical fixtures, floor tiles and plumbing fixture alterations. | 10,000 |
| 6. Improvements to Mayor Wright Homes, Oahu
Plans and construction to develop children's recreation areas at Mayor Wright Homes, Oahu. | 55,000 |
| 7. Improvements to Kamehameha Homes, Oahu
Plans and construction for the completion of fencing at Kamehameha Homes, Oahu. | 45,000 |
| 8. Improvements to Kaahumanu Homes, Oahu
Plans and construction for the completion of fencing at Kaahumanu Homes, Oahu. | 92,000 |
| 9. Kaneohe Elderly Housing Project, Oahu
Funds to offset on-site construction or financial costs. | 150,000 |

M. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

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| 1. Moiliili Community Center
Funds for grounds, landscaping and maintenance. Grant-in-aid. | 3,000 |
| 2. Moiliili Community Center
Funds for waterproofing of upper deck. Grant-in-aid. | 18,000 |
| 3. Moiliili Community Center
Funds for painting of building. Grant-in-aid. | 8,000 |
| 4. Hawaii State Senior Center, Oahu
Extension of roofline at the Hawaii State Senior Center. | 20,000 |

U. CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

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| 1. Widening of Makapuu Avenue, Kilauea Avenue and 18th Avenue
Widening of Makapuu Avenue, Kilauea Avenue and 18th Avenue bordering the proposed Kapiolani Community College at Fort Ruger, using land already set aside for the college. | 70,000 |
| 2. Palolo Valley Field, Oahu
To supplement previous appropriations to complete recreation facilities provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation. | 100,000 |
| 3. Kanewai Field, Oahu
To supplement previous appropriations for development of newly acquired land and improvement of existing bathroom facilities, provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation. | 50,000 |

ACT 1

4. Maunalani Park, Oahu	50,000
To supplement previous appropriations for extension to existing facilities, provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation.	
5. Koko Drive, Oahu	40,000
Plans for realignment of 16th Avenue and Koko Drive, provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation.	
6. Pukele Stream, Oahu	200,000
Plans and construction of a retaining wall to prevent erosion along Pukele Stream from Keanu Street to St. Louis Drive, provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation.	
7. Kapahulu-Kaimuki Community Facility	200,000
Facility for senior citizen and community activity.	
8. McCully Recreation Center	11,000
Funds for equipment.	
9. McCully Recreation Center	28,000
Funds for construction of meeting and general purpose room.	
10. Manoa Recreation Center, Oahu	175,000
Plans and construction for enlargement of parking lot and repairing of gymnasium.	
11. Makiki District Park, Oahu	130,000
Construction of site improvements including building renovations for arts and crafts building, Agee Hall, administration building, volleyball and basketball courts, and general grounds improvements and landscaping.	
12. Booth District Park Multi-Purpose Building, Oahu	250,000
Construction and renovation of multi-purpose building at Booth District Park.	
13. Lanakila Recreation Center, Oahu	25,000
Construction of a swimming pool at the Lanakila Recreation Center.	
14. Waiakamilo Road Traffic Lights, Oahu	10,000
Plans and construction for traffic lights at Waiakamilo Road and Kaumualii Street, Oahu.	
15. Improvements to Kalakaua Gymnasium, Oahu	35,000
Design for improvements to Kalakaua gymnasium, Oahu. Includes plans for a multi-purpose room, bathroom renovation and office space.	
16. Improvements to Salt Lake Boulevard, Oahu	325,000
Grant-in-aid to the City and County of Honolulu for the widening of and the related improvements to Salt Lake Boulevard, Oahu.	
17. Improvement to Salt Lake Boulevard, Oahu	325,000
A grant-in-aid to the City and County of Honolulu for the widening of and other related improvements to the Salt Lake Boulevard project.	
18. Moanalua Recreation Center, Grant-In-Aid, Oahu	17,000
Grant-in-aid to the City and County of Honolulu for the planning and construction of a concrete stairway, providing safe access to Moanalua recreation center from Mahiole Street.	
19. Waiiau District Park, Grant-in-Aid to City and County of Honolulu	50,000
Construction — Waiiau District Park.	
20. Pedestrian Footpath Along Waimano Home Road,	10,000

ACT 1

Grant-In-Aid to City and County of Honolulu	
Design and construction of new foot path along Waimano Home Road — Komo Mai Drive to Hookiekie Street on Honolulu side of Waimano Home Road — to entrance of Pearl City High School.	
21. Mahoe Street, Waipahu	400,000
Plans, engineering and construction for improvements to Mahoe Street from August Ahrens School to Hiapo Street. Supplements prior appropriation.	
22. Ewa Beach Public Swimming Pool	150,000
Plans, design, and initial construction work of a public swimming pool at Ewa Beach, Oahu.	
23. Makakilo Community Park Recreation Center	105,000
Design and construction for improvements.	
24. Covered Bleachers	20,000
Waiialua Park, Waiialua, Oahu	
25. Covered Bleachers	100,000
Fred Wright Park, Wahiawa, Oahu.	
26. Kahaluu Street Paving	60,000
Grant-in-aid to the City and County of Honolulu for the paving of Kahaluu Street.	
27. A Grant-In-Aid to City and County of Honolulu	75,000
Multi-purpose athletic field, Keaahala Road and Kahekili Highway.	
28. Hoomaluhia Park	20,000
Grant-in-aid to City and County of Honolulu to relocate guard house from Luluku Road entrance to Kionaole Road entrance.	
29. Hamakua Road, Kailua, Oahu	300,000
Extension of Hamakua Road.	
30. Hamakua Drive, Kailua, Oahu	500,000
Hamakua Drive construction.	
31. Mokuola Street, Waipahu	124,000
Plans, engineering, and construction including all utilities. Supplements prior appropriation.	
32. Waipahu Cultural Garden Park	20,000
Plans, engineering, and construction for phase I development. Supplements prior appropriation.	
33. Moanalua Road, Oahu	78,000
Planning and engineering to improve Moanalua Road between Pali Momi Street and the Aiea Interchange.	
UW. CITY AND COUNTY OF HONOLULU	
(To be expended by the Board of Water Supply)	
1. Water Resources Development	3,000,000
Plans, land acquisition, design, construction, and equipment for water resource development for the county of Oahu.	
IV. COUNTY OF KAUAI	
E. DEPARTMENT OF EDUCATION	
1. Kapaa High and Intermediate School, Kapaa, Kauai	307,000
Design and construct 12-classroom building with teacher center and ancillary facilities.	

- 2. Kapaa High School track field, Kapaa, Kauai
To restore the track field by replacing cinders and aggregate. 30,000
- 3. Kilauea School, Kilauea, Kauai
Design and construct paved playcourts. 81,000
- 4. Wilcox Elementary School, Lihue, Kauai
Renovate and improve existing facilities to accommodate district severely multiply handicapped students. 201,000

F. UNIVERSITY OF HAWAII

- 1. Kauai Community College, Kauai 161,000
Extension to welding shop design and construction for the extension of the welding shop building to house machine shop. This appropriation supplements funds appropriated by Act 300, SLH 1980, item G., 321B.

H. DEPARTMENT OF HEALTH

(To be expended by Department of Health)

- 1. G. N. Wilcox Memorial Hospital and Health Center, Kauai. Grant-In-Aid.
 - a. Remodeling and intensive coronary care unit including monitoring equipment. 175,000
 - b. Remodeling the second floor of main tower to establish alcohol treatment and rehabilitation centers. 50,000
 - c. Repair of electrical wiring and plumbing in long term care unit. This appropriation supplements funds appropriated by Act 300, SLH 1980, item E, 27. 45,000

X. COUNTY OF KAUAI

(To be expended by the County of Kauai)

- 1. Elderly Housing Complex 1,000,000
Land acquisition, plans and construction for an elderly housing complex, Lihue, Kauai.

XW. COUNTY OF KAUAI

(To be expended by the Board of Water Supply)

- 1. Water Resources Development 500,000
Plans, land acquisition, design, construction, and equipment for water resource development for the county of Kauai.

PART VII. SPECIAL PROVISIONS

SECTION 105. Sand Island income from other lands and facilities, other than those set aside for Harbors or Foreign Trade Zone purposes, shall be deposited into the general fund.

SECTION 106. There is hereby appropriated out of the public trust fund created by Section 5(f) of The Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by Section 5(b) or later conveyed to the State by Section 5(e), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, to be disposed of by the Board of Land and Natural Resources, and with the exception of such proceeds to be expended by the Office of Hawaiian Affairs under Chapter 10, Hawaii Revised Statutes, in order to reimburse the general fund for the appropriation made in Part II of this Act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1981 to June 30, 1983. The above proceeds

ACT 1

shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 107. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the Director of Finance, if so delegated by the Governor, shall transfer the necessary funds and positions to the proper expending agency, provided that a report for all such transfers shall be made to the legislature by February 1 of the following calendar year.

SECTION 108. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes.

SECTION 109. No appropriation authorized in this Act shall be considered to be a mandate, under Article VIII, Section 5 of the State Constitution, for a political subdivision to undertake new programs to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of Article VIII, Section 5 of the State Constitution, such authorization shall be void, and in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for this Act shall be correspondingly decreased.

SECTION 110. In allotting funds for social welfare programs and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the Legislature shall be allotted by the Department of Budget and Finance. For this purpose, agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the caseload trend is higher than the specified figure or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend or average payments for money assistance payments is higher than the specified figure, the Governor is authorized to utilize savings as may be available from any other State program for the purpose of meeting the additional expenses of the social welfare program of the Department of Social Services and Housing.

SECTION 111. With the approval of the Director of Finance, the Department of Health may transfer to the Department of Social Services and Housing funds appropriated to the Department of Health for the care and treatment of patients whenever the Department of Social Services and Housing can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The Department of Social Services and Housing is authorized to enter into agreements with the Department of Health to furnish outpatient, hospital and/or skilled nursing home care and to pay the Department of Health for such care. With the approval of the Director of Finance, the Department of Health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 112. Unless otherwise provided in this Act, the Governor is authorized to transfer funds between appropriations within an expending agency for research and development and operating purposes, provided that prior to effecting any transfer, the Governor shall obtain the approval of the President of the Senate and the Speaker of the House of Representatives; and provided, that such transfer shall not be made to implement any collective bargaining contract signed after this legislature adjourns sine die.

SECTION 113. Where a program is financed by the general fund as well as by federal matching funds, the general fund appropriation shall be decreased to the extent that the amount received from the federal fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the federal matching fund source; provided further, that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the Governor, or the Director of Finance if so delegated by the Governor.

SECTION 114. For the fiscal biennium 1981-83, where a program is authorized under Part II of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures in excess of the amount indicated in Part II are approved by the Governor or by the Director of Finance if so delegated by the Governor; and provided further, that such expenditure shall not exceed the amounts available in such funds.

SECTION 114A. Provided, that of the sums appropriated and positions approved for the Regular Instruction Program (EDN 105), it is the intent of the Legislature that the Governor is authorized to expend general fund moneys to provide for and maintain the level of services approved by the Legislature and authorized by this Act; provided further, that in the event the sum received by the Department of Education in EDN 105 under Public Law 81-874 (Impact Aid), or any other public law which amends or supersedes Public Law 81-874, for FY 1981-82 is less than the amount authorized in this Act, the Legislature shall under procedures established in Article III, Section 10 of the Hawaii State Constitution, meet in special session to deal with the problem.

SECTION 115. The Governor is hereby authorized to establish 20 permanent positions during each fiscal year of the fiscal biennium 1981-83 to be allocated by him to any of the program areas included in this Act as he shall deem proper. No positions shall be established under this section to implement any collective bargaining agreement signed after this legislature adjourns sine die.

SECTION 116. Any provision of law to the contrary notwithstanding the Governor is authorized to utilize and appropriate portion of such sums included in the respective program appropriation in Part II of this Act for personal services, for salary increases for public officers and employees excluded from collective bargaining under Chapter 89, Hawaii Revised Statutes; provided that said increases shall not exceed and shall not take effect earlier than increases for comparable members of collective bargaining units.

ACT 1

SECTION 117. Where any agency is able to secure funds or other property from private organizations or individuals, to be expended or utilized in connection with any program authorized by this Act, the Governor or agency with the Governor's approval shall have the power to enter into each undertaking.

SECTION 118. In the event the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 119. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects authorized in this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made, provided that all appropriations made to be expended in fiscal biennium 1981-83 which are unencumbered as of June 30, 1984 shall lapse as of that date, and provided further, that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement as listed and denoted in Section 92, which appropriations in its entirety the Legislature hereby determined are necessary to qualify for federal aid financing and reimbursement.

SECTION 120. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the Legislature.

SECTION 121. The designated expending agency for capital investments authorized in this Act is authorized to delegate to other state or county agencies the acquisition of land, design, and construction of such projects when it is determined by such agency that it is advantageous to do so.

SECTION 122. All general obligation bond funds used for highway, harbor, boating, airport or land development capital investment purposes, designated by the letter (D), shall have the bond principal and interest reimbursed from the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, or the special land and development fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by Section 174-21, Hawaii Revised Statutes.

The Governor is authorized to use, at his discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund or the special land and development fund to finance the respective highway, harbor, boating, airport or land development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

SECTION 123. Where county capital improvement projects are partially or totally funded by state grants-in-aid as authorized in this Act or any other act of the

Legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 124. The negotiation for the purchase of land by state agencies shall be subject to the approval of the Governor. Private lands may be acquired for the purpose of exchange for federal lands when the Governor determines that such acquisition and exchange are necessary for the completion of any herein authorized projects.

SECTION 125. Any law or any provision to the contrary notwithstanding, the Governor may supplement funds for any early-phased cost element (design or land) for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for later-phased cost elements (land or construction) for the same project authorized by the Legislature in this Act or in a prior year or which may be authorized by the Legislature in the future, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriations for that project.

SECTION 126. All unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part II and described in Part IV of this Act and shall be considered a supplementary appropriation thereto.

In the event that the amount specified for a capital investment project listed in this Act or authorized by the Legislature in a prior year or in the future is insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II and described in Part IV; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project.

Any provision in this Act to the contrary notwithstanding, supplemental allotments from the project adjustment fund may be made for any capital investment cost element.

SECTION 127. In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond fund, the Governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond fund, provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established.

SECTION 128. The Governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project

ACT 1

described in this Act where application for such aid has been made and approval has been denied; provided, that the unemployment, or such emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the state; and provided further, that the Governor shall use the project adjustment fund authorized in Part II and described in Part IV to accomplish the purposes of this section.

SECTION 129. General revenues of the State of Hawaii may be expended by the Governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disasters; provided, that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the state; provided, that the Governor may authorize an increase in repairs and maintenance activities on state facilities to alleviate the unemployment and cope with such emergencies. To accomplish the purpose of this section, the Governor is authorized to transfer to the Building, Repair and Alterations (AGS 233), and Physical Plant Operations and Maintenance (AGS 807) programs up to \$5,000,000 in savings as may be available from the appropriated funds of any program in this Act.

SECTION 130. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a capital investment project described in this Act, the Governor may authorize such reduction of project scope; provided, that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

SECTION 131. In releasing funds for projects, the Governor shall consider the legislative intent and the objectives of the user agency, its programs, the scope and level of the user agency's intended service; the means, efficiency, and economics by which the project will meet the objectives of the user agency and the state. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 132. Provided that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are received in excess of the amounts authorized, then the general fund appropriations for Instruction-UOH, Manoa (UOH 101), Organized Research-UOH, Manoa (UOH 102), and Public Service-UOH, Manoa (UOH 103), respectively shall be reduced by the amounts such receipts exceed the federal funds authorized in the fiscal biennium 1981-83.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 133. **Miscellaneous.** If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the Legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 134. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the Legislature at its next session.

SECTION 135. **Effective date.** This Act shall take effect on July 1, 1981, with the exception of Section 42, which shall take effect upon approval.

(Approved June 29, 1981.)