

ACT 300

H.B. NO. 1912-80

A Bill for an Act Making Appropriations for the Fiscal Biennium July 1, 1979 to June 30, 1981.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1980.

SECTION 2. This Act amends Act 214, Session Laws of Hawaii, 1979.

SECTION 3. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in Section 4 of Act 214, Session Laws of Hawaii, 1979, for the following programs are amended to read:

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS		Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	
A. ECONOMIC DEVELOPMENT						
1. COMMERCE AND INDUSTRY						
	Operating	PED 102		17.00*	17.00*	
	Investment: Capital		PED	1,558,408A	1,880,037A	3,438,445A
			PED	1,202,975W	1,485,375W	2,688,350W
			PED	130,000C	20,000C	150,000C
2. TRANSPORTATION, COMMUNICATIONS AND UTILI						
	Operating	BUF 901		17.00*	17.00*	
			BUF	515,811A	522,557A	1,038,368A
3. TRADE AND FINANCE						
	International Trade & Economic Cooperati	PED 105		6.00*	6.00*	
	Operating		PED	264,758A	170,606A	435,364A
	Investment: Capital		PED	200,000C		200,000C
4. Foreign Trade Zone Services						
	Operating	PED 107		24.00*	24.00*	
	Investment: Capital		PED	649,844B	759,587B	1,409,431B
			PED	1,520,000D		1,520,000D
5. TOURISM						
	Operating	PED 113		3.00*	3.00*	
			PED	2,168,818A	2,144,978A	4,313,796A
			PED	800,000R	868,346R	1,668,346R
			PED	167,300X	186,350X	353,650X
6. AGRICULTURE						
	Economic Assistance for Agriculture			12.00*	12.00*	
	Financial Assistance for Agriculture	AGR 101		348,523B	353,962B	702,485B
	Operating		AGR	1,830,524W	1,876,127W	3,706,651W

7.	Agricultural Loans for Hawaiian Home Lan	HHL	101						
	Operating	HHL		3,92*	3,92*	77,063B	151,942B		
8.	Price & Production Controls for Dairy Pr	AGR	103						
	Operating	AGR		8,00*	8,00*	159,430A	317,990A		
9.	Productvty Imprvrmt & Mgt. Assnce for Agr Farms & Ranches—Productn & Mgt Improvem	HHL	111						
	Operating Investment: Capital	HHL		19,85*	19,85*	411,106B	808,580B		
		HHL		397,474B	411,106B	2,435,000C	3,830,000C		
10.	Plant Pest and Disease Control Plant Quarantine	AGR	121						
	Operating	AGR		40,15*	41,15*	733,226A	1,460,193A		
		AGR		726,967A	733,226A	500,715U	962,877U		
11.	Plant Pest Control	AGR	122						
	Operating	AGR		25,35*	25,35*	642,943A	1,253,536A		
		AGR		610,593A	642,943A	6,000N	12,000N		
12.	Animal Pest and Disease Control Animal Quarantine	AGR	131						
	Operating	AGR		36,00*	36,00*	772,789A	1,552,764A		
		AGR		779,975A	772,789A	58,820U	116,663U		
13.	Animal Disease Control	AGR	132						
	Operating	AGR		21,00*	22,00*	538,398A	1,078,122A		
		AGR		539,724A	538,398A	29,600T	57,600T		
14.	Product Development and Marketing for Ag Forestry—Products Development	LNR	172						
	Operating Investment: Capital	LNR		30,00*	30,00*	834,548A	1,454,080A		
		LNR		619,532A	834,548A	96,000N	192,000N		
		LNR		96,000N	96,000N	100,000C	100,000C		

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				FY M O 1979-80 F	FY M O 1980-81 F	FY M O 1980-81 F	
15.	Distribution Systems Improvement for Agr Operating	AGR 151	AGR	35.00* 658,736A 137,267B 15,720N 227,000C	35.00* 669,332A 142,558B 15,720N C	1,328,068A 279,825B 31,440N 227,000C	
16.	Investment: Capital General Support for Agr Data Collection for Agr	AGR 189	AGR	12.00* 264,846A	12.00* 275,671A	540,517A	
17.	Operating General Administration for Agr	AGR 192	AGR	31.00* 574,740A 4,555,000C	31.00* 584,944A 4,410,000C	1,159,684A 8,965,000C	
18.	FISHERIES & AQUACULTURE Financial Assistance for Aquaculture Operating	AGR 102	AGR	44,000W	57,000W	101,000W	
19.	Commercial Fishery and Aquaculture Operating	LNR 153	LNR	13.00* 656,056A 25,000B 150,000N 50,000C	13.00* 923,202A 25,000B 630,000N 47,000C	1,579,258A 50,000B 780,000N 97,000C	
20.	Investment: Capital ENERGY DEVELOPMENT AND MANAGEMENT Research and Development	PED 120	PED	300,000A 4,00*	300,000A 4,00*	600,000A	
	Operating		PED	571,651A 345,000N	375,743A 180,000N	947,394A 525,000N	
	Investment: Capital		PED	1,000,000C 1,000,000N	2,175,000C 1,600,000N	3,175,000C 2,600,000N	
			PED	R 725,000R		725,000R	

21. WATER DEVELOPMENT & IRRIGATION SERVICES

LNR	141					
Operating		18.00*	18.00*			
		528,045A	533,418A			1,061,463A
Investment: Capital		136,000B	137,000B			273,000B
		A	5,165,000A			5,165,000A
		2,864,000C	3,600,000C			6,464,000C

ECON PLANNING & COORD FOR ECON DEVELOPME

22.	Econ Planning & Research for Econ Devpmt	PED	130			
	Operating			13.00*	13.00*	
				341,895A	352,052A	693,947A
23.	General Support for Marine Programs	GOV	109			
	Operating			4.00*	4.00*	
	Investment: Capital	GOV		539,189A	541,464A	1,080,653A
		AGS		C	1,525,000C	1,525,000C
24.	General Support for Economic Development	PED	142			
	Operating			19.00*	19.00*	
				500,847A	544,675A	1,045,522A

B. EMPLOYMENT

FULL OPPORTUNITY TO WORK

1.	Placement Services	LBR	111			
	Operating			3.00*	3.00*	
				49,884A	50,673A	100,557A
				200.00*	200.00*	
				6,382,773N	6,547,155N	12,929,928N
2.	Apprenticeship & Other Training Programs	LBR	123			
	Operating			7.00*	7.00*	
				122,251A	124,443A	246,694A
3.	Employment and Training Programs	LBR	131			
	Operating			134,295A	134,295A	268,590A
				15.00*	15.00*	
				13,047,650N	13,047,650N	26,095,300N

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				FY 1979-80 F	FY 1980-81 F	M O	
4.	OCCUPATIONAL SAFETY & HEALTH Operating	LBR 143	LBR	49.50*	49.50*		1,905,590A
				936,976A	968,614A		
			LBR	29.50*	29.50*		1,372,965N
5.	FAIR AND JUST EMPLOYMENT PRACTICES Wage Standards & Fair Employment Practic	LBR 152	LBR	27.00*	27.00*		1,007,813A
				498,180A	509,633A		
			LBR	N	34,935N		34,935N
6.	Labor-Management Relations Public Employment	LBR 161	LBR	3.00*	3.00*		743,498A
				368,846A	374,652A		
7.	Private Employment Operating	LBR 162	LBR	1.50*	1.50*		90,225A
				45,058A	45,167A		
8.	ASSISTANCE IN WORK RELATED DIFFICULTIES Unemployment Compensation Operating	LBR 171	LBR	A	2,200,000A		2,200,000A
				98,340,000B	100,306,800B		198,646,800B
				272.35*	272.35*		
				5,641,253N	5,814,292N		11,455,545N
9.	Disability Compensation Operating	LBR 183	LBR	79.00*	79.00*		2,784,459A
				1,314,646A	1,469,813A		2,784,459A
				2,379,000B	3,429,000B		5,808,000B

10.	Vocational Rehabilitation	SOC	802						
	Operating	SOC		28.40*	33.70*	2,684,008A			
		SOC		1,245,089A	1,438,919A	550,000B			
				250,000B	300,000B				
				95.60*	93.30*				
	Investment: Capital	SOC		3,555,020N	4,119,291N	7,674,311N			
		AGS		75,000C	214,000C	289,000C			
	OVERALL PROGRAM SUPPORT								
11.	DLIR—Data Gathering, Research and Anlys	LBR	901						
	Operating	LBR		8.40*	8.40*	287,839A			
				142,768A	145,071A				
				30.60*	30.60*				
12.	Policy Development and Coordination	LBR	803						
		LBR		890,107N	894,750N	1,784,857N			
				11.00*	12.00*				
		GOV		344,608A	380,600A	725,208A			
		GOV		68,750N	68,750N	137,500N			
13.	General Administration	LBR	902						
	Operating	LBR		22.20*	24.20*	805,276A			
				393,048A	412,228A				
				38.30*	38.30*				
		LBR		1,057,600N	1,085,255N	2,142,855N			
14.	Labor & Industrial Relations Appeals Boa	LBR	812						
	Operating	LBR		8.00*	8.00*	500,445A			
				249,054A	251,391A				
	C. TRANSPORTATION FACILITIES								
	AIR TRANSPORTATION FACILITIES AND SVCS								
1.	HIA Facilities & Svcs	TRN	102						
	Operating	TRN		429.00*	429.00*	26,880,266B			
	Investment: Capital	TRN		13,513,244B	13,367,022B	18,800,000B			
		TRN		4,760,000B	14,040,000B	135,000C			
		TRN		C	135,000C	27,400,000E			
		TRN		7,500,000E	19,900,000E	3,500,000N			
		TRN		3,500,000N	N				

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2.	General Lyman Field Facilities and Svcs	TRN 111	TRN	75.00*	76.00*	5,374,758B
	Operating Investment: Capital		TRN	2,620,274B	2,754,484B	820,000B
				650,000B	170,000B	
3.	Ke-Ahole Airport Facilities and Services	TRN 114	TRN	49.00*	49.00*	2,897,937B
	Operating Investment: Capital		TRN	1,380,336B	1,517,601B	3,021,000E
			TRN	2,062,000E	959,000E	1,500,000N
			TRN	1,500,000N		
4.	Waimea-Kohala Airport Facilities and Svc	TRN 116	TRN	4.00*	4.00*	246,532B
	Operating Investment: Capital		TRN	84,605B	161,927B	546,000E
			TRN	306,000E	240,000E	
5.	Upolu Airport Facilities and Services	TRN 118	TRN	22,690B	2,893B	25,583B
	Operating Investment: Capital		TRN	108,000E		108,000E
6.	Kahului Airport Facilities and Services	TRN 131	TRN	67.00*	68.00*	3,599,384B
	Operating Investment: Capital		TRN	1,763,644B	1,835,740B	15,475,000E
			TRN	14,625,000E	850,000E	2,750,000N
			TRN	2,600,000N	150,000N	
7.	Hana Airport Facilities and Services	TRN 133	TRN	1.00*	1.00*	87,669B
	Operating		TRN	60,010B	27,659B	
8.	Molokai Airport Facilities and Services	TRN 141	TRN	7.00*	7.00*	726,971B
	Operating Investment: Capital		TRN	395,620B	331,351B	4,650,000E
			TRN	4,650,000E		1,000,000N
			TRN	1,000,000N		

9.	Lanai Airport Facilities and Services	TRN 151							
	Operating		4,00*			4,00*			
	Investment: Capital		201,647B		105,739B				307,386B
			250,000E		E				250,000E
10.	Lihue Airport Facilities and Services	TRN 161							
	Operating		56,00*		57,00*				
	Investment: Capital		1,576,087B		1,659,194B				3,235,281B
			4,000,000E		12,600,000E				16,600,000E
			1,000,000N		1,000,000N				2,000,000N
11.	Dillingham Field Facilities and Services	TRN 172							
	Operating		1,00*		1,00*				
			152,956B		68,549B				221,505B
12.	Kalaupapa Airport Facilities and Service	TRN 181							
	Operating		1,00*		1,00*				
	Investment: Capital		22,456B		22,095B				44,551B
			40,000E		E				40,000E
13.	Port Allen Airport Facilities and Service	TRN 191							
	Operating		15,805B		15,860B				31,665B
14.	Air Transportation Facilities & Svcs Sup	TRN 195							
	Operating		52,00*		52,00*				
	Investment: Capital		37,717,828B		40,022,388B				77,740,216B
			5,170,000B		5,450,000B				10,620,000B
15.	WATER TRANSPORTATION FACILITIES AND SERV Honolulu Harbor Facilities and Services	TRN 301							
	Operating		127,00*		127,00*				
	Investment: Capital		4,282,443B		4,286,859B				8,569,302B
			2,919,000B		280,000B				3,199,000B
			C		160,000C				160,000C
			4,125,000D		D				4,125,000D
			E		2,245,000E				2,245,000E
16.	Barbers Point Harbor Facilities and Serv Investment: Capital	TRN 303							
			E		5,040,000E				5,040,000E

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium 1979-81
				M O	F	M O	F	
17.	Hilo Harbor Facilities and Services Operating Investment: Capital	TRN 311	TRN	11.00*	11.00*	465,503B	465,503B	918,004B
				1,488,000B	60,000B	60,000B	1,548,000B	
				2,280,000D	D	D	2,280,000D	
18.	Kawaihae Harbor Facilities and Services Operating Investment: Capital	TRN 313	TRN	5.00*	5.00*	154,568B	154,568B	312,140B
				125,000B	20,000B	20,000B	145,000B	
19.	Kahului Harbor Facilities and Services Operating Investment: Capital	TRN 331	TRN	12.00*	12.00*	453,579B	453,579B	914,924B
				461,345B	E	265,000E	265,000E	
20.	Kaunakakai Harbor Facilities and Service Operating Investment: Capital	TRN 341	TRN	1.00*	1.00*	44,479B	44,479B	92,170B
				44,691B	E	250,000E	250,000E	
21.	Nawiliwili Harbor Facilities and Service Operating Investment: Capital	TRN 361	TRN	11.00*	11.00*	346,220B	346,220B	699,850B
				353,630B	200,000B	200,000B	825,000B	
				625,000B				
22.	Port Allen Harbor Facilities and Service Operating	TRN 363	TRN	1.00*	1.00*	44,577B	44,577B	101,150B
				44,577B	56,573B	56,573B	101,150B	
23.	Kewalo Basin Facilities and Services Operating	TRN 371	TRN	2.00*	2.00*	186,958B	186,958B	386,721B
				199,763B	186,958B	186,958B	386,721B	

24.	Water Transportation Fac & Svcs Support	TRN	395				
	Operating Investment: Capital	TRN		42,000*	42,000*	17,700,198B	
		TRN		8,570,654B	9,129,544B	50,000B	
				25,000B	25,000B		
LAND TRANSPORTATION FACILITIES AND SERVI							
25.	Oahu Highways and Services	TRN	501				
	Operating Investment: Capital	TRN		209,000*	209,000*	18,052,737B	
		TRN		8,645,871B	9,406,866B	1,317,000B	
		TRN		100,000B	1,217,000B	3,046,000C	
		TRN		2,036,000C	1,010,000C	21,613,000D	
		TRN		2,331,000D	19,282,000D	33,242,000J	
		TRN		2,914,000J	30,328,000J	12,181,000K	
		TRN		180,000K	12,001,000K	7,949,000M	
		TRN		1,284,000M	6,665,000M	260,000S	
		TRN		S	260,000S		
26.	Hawaii Highways and Services	TRN	511				
	Operating Investment: Capital	TRN		106,000*	106,000*	6,655,225B	
		TRN		3,206,313B	3,448,912B	210,000C	
		TRN		210,000C	C	5,208,000D	
		TRN		3,573,000D	1,635,000D	1,000,000K	
		TRN		K	1,000,000K	292,000L	
		TRN		247,000L	45,000L		
27.	Maui Highways and Services	TRN	531				
	Operating Investment: Capital	TRN		53,000*	53,000*	3,696,823B	
		TRN		1,671,787B	2,025,036B	55,000C	
		TRN		55,000C	C	7,339,000D	
		TRN		2,642,000D	4,697,000D	5,573,000K	
		TRN		2,605,000K	2,968,000K		
28.	Molokai Highways and Services	TRN	541				
	Operating Investment: Capital	TRN		12,000*	12,000*	1,045,653B	
		TRN		438,350B	607,303B	300,000B	
		TRN		B	300,000B	400,000C	
		TRN		150,000C	250,000C	320,000D	
		TRN		120,000D	200,000D	65,000L	
		TRN		L	65,000L		

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				FY 1979-80	FY 1980-81	FY 1980-81	FY 1980-81	
29.	Lanai Highways and Services Operating Investment: Capital	TRN 551	3.00*	3.00*			268,650B	
			105,913B	162,737B	D	165,000D		
30.	Kauai Highways and Services Operating Investment: Capital	TRN 561	41.00*	41.00*			3,680,023B	
			1,601,776B	2,078,247B		95,000C		
			35,000C	60,000C		2,200,000D		
			618,000D	1,582,000D	K	637,000K		
				60,000L	L	60,000L		
31.	Land Transportation Fac & Svcs Support Operating Investment: Capital	TRN 595	39.00*	39.00*			36,353,387B	
			17,969,847B	18,383,540B	B	865,000B		
			2,002,000D	1,348,000D		3,350,000D		
			2,125,000N	2,460,000N		4,585,000N		
32.	Safety Administration of Land Transporta Operating	TRN 597	14.00*	14.00*			706,095B	
			364,431B	341,664B				
			4.00*	4.00*		174,567N		
33.	OVERALL PROGRAM SUPPORT FOR TRANS FAC & Operating	TRN 995	72.00*	73.00*			5,529,849B	
			2,692,762B	2,837,087B				

**D. ENVIRONMENTAL PROTECTION
POLLUTION CONTROL**

1.	Solids, Liquids, Gases, and Noise	HTH	840						
	Operating	HTH		44.50*	44.50*	737,557A	763,312A	10.00*	1,500,869A
	Investment: Capital	HTH		877,670N	862,860N	3,000,000C	2,253,000C		1,740,530N
	Pesticides	HTH							5,253,000C
2.		AGR	846						
	Operating	AGR		8.50*	8.50*	141,985A	144,347A		286,332A
3.	PRESERVATION AND ENHANCEMENT Aquatic Resources	LNR	401						
	Operating	LNR		2.00*	2.00*	13,542A	13,173A		26,715A
	Forests and Wildlife Resources	LNR	402						37,152N
	Operating	LNR		49.00*	49.00*	1,087,451A	989,411A		2,076,862A
	Investment: Capital	LNR		297,716N	301,140N	50,000A	50,000A		598,856N
	Mineral Resources	LNR	403						
	Operating	LNR		2.00*	2.00*	40,224A	41,284A		81,508A
6.	Water Resources	LNR	404						
	Operating	LNR		11.00*	12.00*	828,111A	914,660A		1,742,771A
	Investment: Capital	LNR		536,044N	162,881N	12,900R	25,800R		698,925N
	Conservation & Resources Enforcement	LNR	405						
	Operating	LNR		51.00*	51.00*	1,039,423A	1,093,625A		2,133,048A

APPROPRIATIONS

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				FY 1979-80 F	FY 1980-81 F	M O		
8.	Coastal Areas	TRN 903	TRN	A	10,000A		10,000A	
	Operating				B	10,000B		10,000B
	Investment: Capital				C	100,000C		441,000C
9.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	GOV 401	GOV	10.00*	10.00*		432,775A	
	Policy Dvlpment, Coord & Analysis for Nat P			214,175A	218,600A			
10.	Operating	LNR 906	LNR	27.00*	27.00*		1,542,455A	
	LNR--Natural Physical Environment			816,840A	725,615A			
11.	Operating	HTH 849	HTH	8.00*	8.00*		836,341A	
	HTH--Natural Physical Environment			409,065A	427,276A			
	Operating			4.00*	4.00*			
1.	E. HEALTH	HTH 101	HTH	295,621N	311,392N		607,013N	
	PHYSICAL HEALTH			35.00*	39.00*			
	Communicable Diseases			792,908A	806,829A		1,599,737A	
2.	Tuberculosis	HTH 111	HTH	10.00*	6.00*		345,571N	
	Operating			196,780N	148,791N			
	Leprosy			80.00*	80.00*			
	Operating	HTH 111	HTH	1,997,006A	2,137,468A		4,134,474A	
	Investment: Capital			96,000B	96,000B		192,000B	
	Operating			3,000C	100,000C		103,000C	

3.	Venereal Disease	HTH 121	10.00*	10.00*	509,314A
	Operating	HTH	248,343A	260,971A	
		HTH	4.00*	4.00*	
		HTH	144,906N	149,826N	294,732N
4.	Other Communicable Diseases	HTH 131	10.00*	10.00*	473,957A
	Operating	HTH	203,866A	270,091A	
		HTH	2.00*	2.00*	
		HTH	65,444N	68,317N	133,761N
5.	Supporting Services for Commun Diseases	HTH 139	5.00*	5.00*	187,951A
	Operating	HTH	93,998A	93,953A	
6.	Dental Diseases	HTH 141	49.00*	49.00*	1,452,144A
	Operating	HTH	716,363A	735,781A	
		HTH	1.20*	1.20*	
		HTH	26,300N	27,536N	53,836N
7.	Chronic Diseases	HTH 151	3.00*	4.00*	870,678A
	Operating	HTH	417,020A	453,658A	
		HTH	2.00*	1.00*	
		HTH	88,427N	71,796N	160,223N
8.	Nutrition Services	HTH 160	6.75*	6.75*	219,888A
	Operating	HTH	107,130A	112,758A	
		HTH	8.25*	8.25*	
		HTH	2,132,122N	2,255,543N	4,387,665N
9.	Emergency Medical Services	HTH 170	9.00*	9.00*	13,798,905A
	Operating	HTH	6,156,312A	7,642,593A	
		HTH	423,378N	N	423,378N
10.	Sensory Deficiencies	HTH 180	33.00*	33.00*	2,066,671A
	Operating	HTH	857,098A	1,209,573A	
		HTH	366,960N	N	366,960N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agv.	FY		FY		Total Biennium 1979-81	
				1979-80	M O F	1980-81	M O F		
11.	Family Planning	HTH 185		2.00*		2.00*			
	Operating		HTH	129,074A		134,505A		263,579A	
			HTH	14.00*		14.00*			
12.	School Health Services	HTH 191		1,537,298N		1,619,618N		3,156,916N	
	Operating		HTH	181.90*		183.20*			
13.	Health Care Services	HTH 801		1,941,335A		2,052,292A		3,993,627A	
	Operating		HTH	43.00*		43.00*			
			HTH	788,617A		798,821A		1,587,438A	
14.	Hospital Care Hilo Hospital Operating		HTH	59.00*		59.00*			
			HTH	1,751,183N		2,053,316N		3,804,499N	
	Investment: Capital		HTH	782,847P		826,480P		1,609,327P	
			AGS		15,000C		15,000C		15,000C
			HTH	2,154,738A		2,430,969A		4,585,707A	
15.	Honokaa Hospital Operating		HTH	511.20*		518.20*			
			HTH	9,099,000B		9,185,572B		18,284,572B	
	Investment: Capital		AGS	15,000,000C		15,000,000C		30,000,000C	
16.	Ka'u Hospital Operating		HTH	468,945A		482,039A		950,984A	
			HTH	46.00*		46.00*			
	Investment: Capital		AGS	497,140B		509,145B		1,006,285B	
16.	Ka'u Hospital Operating		HTH	25,000C		25,000C		25,000C	
			HTH	328,704A		333,233A		661,937A	
	Investment: Capital		AGS	30.00*		30.00*			
		HTH	283,217B		296,820B		580,037B		
		AGS	105,000C		105,000C		105,000C		

17.	Kohala Hospital Operating	HTH 214	HTH	247,735A 36,00*	268,413A 36,00*	516,148A
	Investment: Capital		HTH	397,867B 10,000C	469,867B C	867,734B 10,000C
18.	Kona Hospital Operating	HTH 215	HTH	767,150A 174,00*	173,888A 178,00*	941,038A
	Investment: Capital		HTH	2,590,759B 156,000C	3,323,793B 250,000C	5,914,552B 406,000C
19.	Maui Memorial Hospital Operating	HTH 221	HTH	1,158,163A 362,00*	1,844,073A 411,00*	3,002,236A
			HTH	6,422,000B	7,047,468B	13,469,468B
20.	Hana Medical Center Operating	HTH 222	HTH	169,502A 7,00*	176,650A 7,00*	346,152A
	Investment: Capital		HTH	66,000B 40,000C	66,000B C	132,000B 40,000C
21.	Kula Hospital Operating	HTH 223	HTH	941,220A 179,00*	999,667A 177,00*	1,940,887A
	Investment: Capital		HTH	2,121,040B C	2,121,040B 8,024,000C	4,242,080B 8,024,000C
22.	Lanai Hospital Operating	HTH 224	HTH	280,119A 19,50*	287,789A 19,50*	567,908A
			HTH	170,000B	180,000B	350,000B
23.	Kauai Veterans Memorial Hospital Operating	HTH 231	HTH	1,051,948A 131,00*	1,117,346A 134,00*	2,169,294A
	Investment: Capital		HTH	1,666,000B 26,000C	1,763,327B C	3,429,327B 26,000C

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS		Total Biennium O 1979-81 F
				FY 1979-80 F	FY 1980-81 F	
24.	Samuel Mahelona Memorial Hospital Operating	HTH 232	HTH	1,115,650A	1,159,978A	2,275,628A
				143.00*	143.00*	
25.	Investment: Capital Maluhia Hospital Operating	HTH 241	HTH	1,369,012B	1,369,012B	2,738,024B
				C	385,000C	385,000C
26.	Investment: Capital Leahi Hospital Operating	HTH 242	HTH	379,823A	491,191A	871,014A
				177.00*	177.00*	
			HTH	2,900,000B	2,900,000B	5,800,000B
				42,000C	C	42,000C
27.	MENTAL HEALTH Community Based Services for MH Operating	HTH 401	HTH	2,768,265A	2,720,441A	5,488,706A
				310.00*	310.00*	
			HTH	3,288,300B	3,326,700B	6,615,000B
				C	1,308,000C	1,308,000C
28.	Hawaii State Hospital Operating	HTH 430	HTH	362.00*	366.00*	728.00*
				6,541,159A	6,856,163A	13,397,322A
			HTH	11.00*	6.00*	17.00*
				2,329,648N	1,730,206N	4,059,854N
			HTH	1,553,476P	1,475,306P	3,028,782P
29.	Hawaii State Hospital Investment: Capital General Support for MH Operating	HTH 495	HTH	348.00*	348.00*	696.00*
				5,668,273A	5,993,055A	11,661,328A
			HTH	10,000C	3,511,000C	3,521,000C
			HTH	40.50*	40.50*	81.00*
				829,976A	830,783A	1,660,759A
			HTH	4.00*	4.00*	8.00*
				184,821N	75,437N	260,258N

30.	MENTAL RETARDATION Early Identification & Treatment for MR Operating	HTH 500	56.85*	57.35*	1,578,432A
			779,540A	798,892A	
			27.05*	27.05*	
			768,526N	792,491N	1,561,017N
31.	Community Based Services for MR Operating	HTH 501	937,677P	972,214P	1,909,891P
			37.00*	44.00*	
			1,430,704A	1,491,508A	2,922,212A
32.	Wairmano Training School and Hospital Operating	HTH 511	14.00*	11.00*	
			197,510N	152,498N	350,008N
			581.00*	574.00*	
33.	COMMUNITY HEALTH SERVICES Vector Control Operating	HTH 601	8,677,727A	8,773,202A	17,450,929A
			85,000N	85,000N	170,000N
			86.00*	86.00*	
34.	Sanitation & Substance Control Operating	HTH 611	1,198,257A	1,206,413A	2,404,670A
			2.00*	2.00*	
			22,779X	22,909X	45,688X
35.	Drinking Water Quality Operating	HTH 621	81.50*	81.50*	
			1,338,051A	1,362,622A	2,700,673A
			1.00*	1.00*	
			131,004N	20,711N	151,715N
			3.00*	3.00*	
			49,442A	50,240A	99,682A
			1.00*	1.00*	
			207,020N	161,330N	368,350N

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium ^M 1979-81 F
				FY 1979-80 F	FY 1980-81 F	FY 1980-81 F	
36.	MEDICAL FACILITIES—STDS, INSPECTION, LICEN	HTH 701		5.00*	6.00*		
			Operating	103,100A	110,236A		213,336A
				9.60*	7.60*		
			HTH	254,278N	242,884N		497,162N
37.	OVERALL PROGRAM SUPPORT Laboratory Services	HTH 901		48.50*	48.50*		
			Operating	832,058A	840,658A		1,672,716A
				6.00*	6.00*		
			HTH	109,675N	111,474N		221,149N
38.	Public Health Nursing Services	HTH 902		135.00*	135.00*		
			Operating	2,454,594A	2,452,380A		4,906,974A
				4.00*	4.00*		
			HTH	30,000B	35,000B		65,000B
			HTH	115,620N	118,176N		233,796N
39.	Records, Data Collection and Research	HTH 903		35.00*	37.00*		
			Operating	608,045A	652,093A		1,260,138A
				2.00*			
			HTH	36,892N	N		36,892N
40.	Health Education	HTH 908		16.00*	16.00*		
			Operating	520,986A	524,224A		1,045,210A
				1.00*			
			HTH	10,214N	80,608N		90,822N

41.	Comprehensive Health Planning	HTH	906						
	Operating	HTH		6,00*	6,00*	138,352A	138,352A	273,462A	
		HTH		25,00*	25,00*	745,310N	745,310N	1,469,216N	
		HTH		723,906N					
42.	General Administration	HTH	907						
		HTH		109,00*	109,00*	2,458,049A	2,458,049A	4,842,047A	
		HTH		13,00*	13,00*	602,244B	602,244B	1,163,295B	
		HTH		6,50*	5,50*	179,385N	179,385N	381,999N	
	Investment: Capital	AGS		202,614N	185,000C			210,000C	
				25,000C					
43.	Private Hospitals & Medical Services	HTH	601						
	Operating	HTH		580,200A	525,372A			1,105,572A	
	Investment: Capital	HTH		1,030,000C	310,000C			1,340,000C	

F. SOCIAL PROBLEMS
ALLEVIATION OF INDIVIDUAL AND GROUP
PROB

1.	Assistance to Families and/or Children Services to School-Age Hawaiians	HHL	601						
	Operating	HHL		4,05*	4,05*	151,902B	151,902B	685,498B	
2.	Services to Families and/or Children	SOC	101						
	Operating	SOC		51,14*	51,14*	3,750,910A	3,750,910A	6,961,293A	
		SOC		103,36*	103,36*	7,082,659N	7,082,659N	14,189,209N	
		SOC		91,385R	91,385R	182,770R	182,770R	182,770R	
		SOC		125,337U	125,337U	250,674U	250,674U	250,674U	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium O 1979-81 F
				M O	F	M O	F	
3.	Assistance to Individual Adults Operating	SOC 121	SOC	28.50*	29.50*	2,354,752A	3,821,265A	
				1,466,513A	49.00*	49.00*		
				4,515,607N	5,529,225N	10,044,832N		
4.	ASSURED STANDARD OF LIVING Monetary Assistance for General Needs Payments to Assist Families with Depndnt Operating	SOC 201	SOC	36,948,019A	44,030,742A	80,978,761A		
				42,796,000N	45,846,418N	88,642,418N		
				7,593,981P	1,788,000P	9,381,981P		
5.	Payments to Assist the Aged, Blind & Disa Operating	SOC 202	SOC	7,759,000A	9,174,000A	16,933,000A		
					57,600N	57,600N		
6.	Payments to Assist in Child Welfr Foster Operating	SOC 203	SOC	1,297,000A	1,409,000A	2,706,000A		
					104,400N	104,400N		
7.	Other General Assistance Payments Operating	SOC 204	SOC	19,000,000A	20,000,000A	39,000,000A		
					5,220,000N	5,220,000N		
8.	Housing Assistance Rental Housing Augmentation and Assistan Operating	SOC 220	SOC	11.00*	11.00*	1,375,297A	2,543,427A	
				1,168,130A	26.50*	26.50*		
				867,828B	949,070B	1,816,898B		
	Investment: Capital		SOC	182.00*	182.00*	11,350,963N	22,162,077N	
				10,811,114N	1,155,000C	1,155,000C		

9.	Private Housing Augmentation Housing Loans to Native Hawaiians	HHL 611	36.68* 987,976B 6,482,000C N	36.68* 922,652B 8,260,000C 150,000N	1,910,628B 14,742,000C 150,000N
10.	Private Housing Development & Ownership	SOC 225	24.00* 636,600B AGS AGS 180,000C	24.00* 659,681B 3,660,000A C	1,296,281B 3,660,000A 180,000C
11.	Broadened Homesite Ownership	SOC 223	1.00* 54,927A	1.00* 57,888A	112,815A
12.	Teacher Housing	SOC 807	5.50* 131,187B 20,000C	5.50* 131,273B C	262,460B 20,000C
13.	Housing Assistance Administration	SOC 229	5.00* 81,359A 9.50* 226,380B 16.50* 344,232N 10,000C	5.00* 83,096A 9.50* 240,848B 16.50* 340,383N C	164,455A 467,228B 684,615N 10,000C
14.	Health Care Payments	SOC 230	63,121,485A 48,024,310N	71,433,254A 59,522,540N	134,554,739A 107,546,850N
15.	Veterans Cemeteries and Burial Payments	SUB 806	4,392,000U	4,585,313U	8,977,313U
	Operating	HTH	36,250A	36,250A	72,500A

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS		Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	
16.	General Support for Assured Std of Living Eligibility Determination Operating	SOC 236	SOC	313.50* 4,924,038A 220.50* 4,139,594N	340.70* 5,379,453A 236.30* 4,533,968N	10,303,491A 8,673,562N
17.	Disability Determination Operating	SOC 238	SOC	52.00* 1,356,123N	52.00* 1,398,702N	2,754,825N
OVERALL PROGRAM SUPPORT FOR SOCIAL PROBL						
18.	Progressive Neighborhoods Program Operating	GOV 859	GOV GOV	7.00* 1,480,484A 330,598N	7.00* 1,490,873A 346,324N	2,971,357A 676,922N
19.	Hawaii Office of Economic Opportunity Operating	GOV 860	GOV	4.00* 1,360,674A 4.00*	4.00* 1,472,144A 4.00*	2,832,818A 232,000N
20.	Plan, Program Dev & Coord of Svcs for C & Operating	GOV 861	GOV GOV	9.00* 254,207A 13,572N	9.00* 249,921A N	504,128A 13,572N
21.	Plan, Program Dev & Coord of Svcs for Eld Operating	GOV 602	GOV	5.80* 546,730A 8.20*	5.80* 746,697A 8.20*	1,293,427A
	Investment: Capital		AGS	3,643,979N 500,000P 45,000C	3,643,979N 500,000P C	7,279,017N 1,000,000P 45,000C

22.	General Support for Public Welfare	SOC	903						
	Operating	SOC		30,64*	34,45*	1,897,554A	3,700,240A		
				38,36*	43,55*	2,611,994N	5,002,993N		
	Investment: Capital	AGS		172,000C			172,000C		
23.	General Administration	SOC	904						
	Operating	SOC		156,00*	157,96*	2,445,090A	4,992,139A		
				*	1,04*				
		SOC		N	282,026N		282,026N		

G. FORMAL EDUCATION
LOWER EDUCATION

1.	Instruction								
	Regular Instruction Program	EDN	105						
	Operating	EDN		6,448,50*	6,383,50*	120,431,032A	244,712,050A		
		EDN		14,424,207N	16,662,281N		31,086,488N		
	Investment: Capital	AGS		5,400,000A	300,000A		5,700,000A		
		AGS		19,606,000C	19,829,000C		39,435,000C		
2.	Other Regular Instruction Programs	EDN	106						
	Operating	EDN		545,50*	545,50*	12,440,041A	24,422,413A		
		EDN		730,683B	734,945B		1,465,628B		
		EDN		90,000N	90,000N		180,000N		
3.	Exceptional Child Program	EDN	107						
	Operating	EDN		909,00*	911,50*	18,414,135A	35,207,725A		
		EDN		33,160B	45,168B		78,328B		
	Investment: Capital	EDN		1,150,888N	1,150,888N		2,301,776N		
		AGS		976,000C			976,000C		
4.	Compensatory Education	EDN	108						
	Operating	EDN		108,00*	108,00*	5,787,910A	10,674,486A		
	Investment: Capital	EDN		13,773,789N	14,849,448N		28,623,237N		
		AGS		292,000C			292,000C		

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	
5.	Instructional Administration and Support	EDN 203	EDN	796.50*	800.50*		31,144,235A
	School Administration			15,405,714A	15,738,521A		
6.	Operating	EDN 204	EDN	257.50*	259.50*		12,341,396A
	Investment: Capital			6,089,699A	6,251,697A		
7.	Instructional Media	EDN 205	EDN	738,033N	797,076N		191,000C
	Investment: Capital			191,000C			
8.	Operating	EDN 206	EDN	107.00*	107.00*		8,149,737A
	Instructional Development			4,011,606A	4,138,131A		
9.	Counseling	EDN 207	EDN	276.50*	277.50*		11,293,450A
	Operating			5,534,067A	5,759,383A		
10.	Student Activities	EDN 208	EDN	781,038A	831,125A		1,612,163A
	Operating			1,000,000C			
11.	Investment: Capital	EDN 303	EDN	155,00*	155,00*		6,373,201A
	Psychological & School Social Work Servi			2,959,461A	3,413,740A		
11.	Operating	EDN 303	EDN	211.00*	211.00*		10,722,908A
	Institutional Administration and Support			5,285,834A	5,437,074A		
11.	State Administration	EDN 303	EDN	555,094N	562,667N		1,117,761N
	Operating						

12.	District Administration	EDN	304						
	Operating	EDN		215.00*	215.00*	5,685,574A	5,685,574A	11,311,970A	
13.	School Food Services	EDN	305						
	Operating	EDN		199.50*	199.50*	8,748,601A	8,748,601A	17,262,004A	
		EDN		711.50*	711.50*	6,276,844B	6,276,844B	12,609,129B	
		EDN		10,170,774N	10,629,491N	103,000C	103,000C	20,800,265N	
	Investment: Capital	AGS							
14.	Safety and Security Services	EDN	306						
	Operating	EDN		1,335,319A	1,511,896A			2,847,215A	
15.	Physical Plant Operations & Maintenance—	EDN	307						
	Operating	EDN		1,001,10*	1,010,10*	19,454,451A	19,454,451A	37,900,797A	
	Physical Plant Operations & Maintenance—	AGS	807						
	Operating	AGS		218.00*	218.00*	9,367,242A	9,367,242A	18,421,434A	
17.	Student Transportation	AGS	808						
	Operating	AGS		6.00*	6.00*	10,574,913A	10,574,913A	19,917,470A	
18.	Public Service	EDN	406						
	Adult Education	EDN							
	Operating	EDN		23.00*	23.00*	1,609,570A	1,609,570A	3,190,300A	
		EDN		1.00*	1.00*	568,793B	568,793B	1,113,046B	
		EDN		404,471N	414,952N			819,423N	
19.	Public Libraries	EDN	407						
	Operating	EDN		435.30*	437.30*	8,944,370A	8,944,370A	17,697,074A	
	Investment: Capital	AGS		430,493N	430,493N	1,465,000C	1,465,000C	860,986N	
		AGS		179,000C				1,644,000C	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		M O	FY	M O	Total Biennium 1979-81 F
				1979-80 F	1980-81 F				
20.	HIGHER EDUCATION University of Hawaii, Manoa Instruction—UOH, Manoa Operating	UOH 101	UOH	1,514.54*	1,519.54*				80,140,347A
				39,378,534A	40,761,813A				
				21.00*	8.00*				
				3,416,585B	3,335,879B			6,752,464B	
			UOH	7.15*	7.15*				
	Investment: Capital		AGS	721,276N	721,276N				1,442,552N
			AGS	7,233,000C	8,205,000C				15,438,000C
21.	Organized Research—UOH, Manoa Operating	UOH 102	UOH	471.57*	471.57*				27,636,942A
				13,518,855A	14,118,087A				
				34.42*	34.42*				
				1,229,607N	1,342,481N			2,572,088N	
				235,000W	240,000W			475,000W	
				5,767,000C	2,301,000C			8,068,000C	
	Investment: Capital		AGS	1,000,000E	3,765,000E				4,765,000E
22.	Public Service—UOH, Manoa Operating	UOH 103	UOH	90.41*	90.41*				5,252,756A
				2,580,082A	2,672,674A				
				5.00*	5.00*				
				917,881B	938,311B			1,856,192B	
			UOH	43.64*	43.64*				
			UOH	1,106,372N	1,167,526N				2,273,898N
			UOH	32,000W	35,000W				67,000W

23.	Academic Support—UOH, Manoa	UOH 104							
	Operating	UOH	345.27*	346.27*	17,326,395A				
			8,415,206A	8,911,189A					
			10.00*	10.00*					
		UOH	575,564B	582,664B	1,158,228B				
			6.00*	6.00*					
	Investment: Capital	UOH	630,151W	667,959W	1,298,110W				
		AGS	131,000C		131,000C				
24.	Student Services—UOH, Manoa	UOH 105							
	Operating	UOH	155.75*	158.75*	7,150,117A				
			3,468,571A	3,681,546A	287,087B				
		UOH	140,147B	146,940B	1,406,806N				
		UOH	703,403N	703,403N					
			115.50*	115.50*					
		UOH	12,174,652W	12,649,587W	24,824,239W				
			26.00*	26.00*					
	Investment: Capital	UOH	2,431,010X	2,492,179X	4,923,189X				
		AGS	1,184,000A		1,184,000A				
		AGS	158,000C		158,000C				
25.	Institutional Support—UOH, Manoa	UOH 106							
	Operating	UOH	339.00*	357.00*	21,748,784A				
			10,122,928A	11,625,856A					
			12.00*	12.00*					
		UOH	518,399B	544,818B	1,063,217B				
			6.00*	6.00*					
	Investment: Capital	UOH	1,524,729W	1,563,995W	3,088,724W				
		AGS		300,000A	300,000A				
		AGS	2,462,000C	900,000C	3,362,000C				
26.	University of Hawaii, Hilo Instruction—UOH, Hilo	UOH 211							
	Operating	UOH	186.50*	188.50*	8,652,725A				
			4,182,243A	4,470,482A	826,969B				
		UOH	404,920B	422,049B	320,000N				
		UOH	160,000N	160,000N	283,800W				
		UOH	137,800W	146,000W	100,000A				
		AGS		100,000A	100,000A				
	Investment: Capital	AGS	1,696,000C	1,314,000C	3,010,000C				

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium O 1979-81 F
				1979-80 F	M O 1980-81 F	1980-81 F	M O 1980-81 F	
27.	Public Service—UOH, Hilo Operating	UOH 213	UOH	30,475A	30,649A	61,124A		
			UOH	133,512B	139,488B	273,000B		
28.	Academic Support—UOH, Hilo Operating	UOH 214	UOH	42.00*	42.00*			
			UOH	1,103,152A	1,127,172A	2,230,324A		
29.	Student Services—UOH, Hilo Investment: Capital	UOH 215	UOH	7.00*	7.00*			
			AGS	165,312B	172,826B	338,138B		
				UOH	1,438,000C	900,000C	2,338,000C	
				UOH	22.00*	22.00*		
				UOH	613,667A	704,894A	1,318,561A	
				UOH	94,000N	94,000N	188,000N	
				UOH	6.00*	6.00*		
				UOH	459,824W	479,625W	939,449W	
				UOH	60,676X	64,230X	124,906X	
				UOH	36.00*	37.00*		
30.	Institutional Support—UOH, Hilo Operating	UOH 216	UOH	976,049A	1,077,069A	2,053,118A		
			UOH	12,292B	13,024B	25,316B		
				AGS	441,000C	441,000C	441,000C	
				UOH	123.00*	123.00*		
31.	Honolulu Community College Instruction—Honolulu Community College Operating	UOH 301	UOH	2,930,056A	2,985,521A	5,915,577A		
			UOH	100,000N	100,000N	200,000N		
				UOH	142,000W	142,000W	284,000W	
				AGS	671,000C	935,000C	1,606,000C	
32.	Public Service—Honolulu Community College Investment: Capital	UOH 302	UOH	7.00*	7.00*			
			UOH	444,970A	454,937A	899,907A		
				UOH	50,000B	50,000B	100,000B	
				UOH				

33.	Academic Support—Honolulu Community Col	UOH 303							
	Operating	UOH	27.00*	27.00*	521,222A	1,023,265A			
34.	Student Services—Honolulu Community Col	UOH 304							
	Operating	UOH	19.00*	19.00*	382,658A	750,806A			
		UOH	368,148A	111,000N	4,000W	222,000N			
		UOH	4,000W			8,000W			
35.	Institutional Support—Honolulu CC	UOH 305							
	Operating	UOH	36.00*	36.00*	1,190,876A	2,278,491A			
		UOH	1,087,615A	27,000B	53,000W	54,000B			
	Investment: Capital	AGS	124,000C			106,000W			
						124,000C			
36.	Kapiolani Community College Instruction—Kapiolani Community College	UOH 311							
	Operating	UOH	107.00*	107.00*	2,998,505A	5,835,507A			
		UOH	2,837,002A	75,000N	3.00*	150,000N			
		UOH	3.00*	198,353W	262,743W	461,096W			
37.	Public Service—Kapiolani Community Colle	UOH 312							
	Operating	UOH	1.00*	1.00*	42,012A	84,621A			
		UOH	42,609A	1.00*	50,384B	100,384B			
		UOH	50,000B						
38.	Academic Support—Kapiolani Community Col	UOH 313							
	Operating	UOH	16.00*	16.00*	430,855A	864,426A			
		UOH	433,571A						
39.	Student Services—Kapiolani Community Col	UOH 314							
	Operating	UOH	17.00*	17.00*	367,263A	731,936A			
		UOH	364,673A	125,000N	150,000N	275,000N			
		UOH	6,250W		6,500W	12,750W			

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Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS		Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	
40.	Institutional Support—Kapiolani CC Operating	UOH 315	UOH	26.50*	28.00*	1,530,514A
				746,742A	783,772A	4,000B
				2,000B	2,000B	113,000W
41.	Investment: Capital Leeward Community College Instruction—Leeward Community College	UOH 321	UOH	55,000W	58,000W	194,000C
				194,000C	194,000C	
42.	Investment: Capital Public Service—Leeward Community College	UOH 322	UOH	143.00*	143.00*	6,542,251A
				3,223,401A	3,318,850A	80,000N
				40,000N	40,000N	2,00*
43.	Operating Academic Support—Leeward Community Colle	UOH 323	UOH	128,000W	135,000W	263,000W
				85,000C	451,000C	536,000C
44.	Operating Student Services—Leeward Community Colle	UOH 324	UOH	5.00*	5.00*	521,746A
				257,335A	264,411A	
				1.00*	1.00*	100,904B
45.	Operating Institutional Support—Leeward CC	UOH 325	UOH	50,000B	50,904B	100,904B
				25.00*	25.00*	1,080,200A
				529,373A	550,827A	
46.	Operating Student Services—Leeward Community Colle	UOH 324	UOH	29.00*	29.00*	1,187,139A
				577,504A	609,635A	50,000B
				25,000B	25,000B	250,000N
47.	Operating Institutional Support—Leeward CC	UOH 325	UOH	125,000N	125,000N	250,000N
				7,200W	7,800W	15,000W
48.	Operating Institutional Support—Leeward CC	UOH 325	UOH	49.50*	49.50*	2,409,671A
				1,145,412A	1,264,259A	

46.	Windward Community College Instruction—Windward Community College	UOH 331	44,50*	47,50*	1,970,324A
	Operating	UOH	943,673A	1,026,651A	5,000W
		UOH	2,000W	3,000W	
47.	Public Service—Windward Community Coll	UOH 332	1.00*	1.00*	37,448A
	Operating	UOH	18,579A	18,869A	40,000B
		UOH	20,000B	20,000B	
48.	Academic Support—Windward Community Coll	UOH 333	10.00*	10.00*	527,976A
	Operating	UOH	263,027A	264,949A	
49.	Student Services—Windward Community Coll	UOH 334	6.00*	8.00*	294,610A
	Operating	UOH	136,074A	158,536A	112,480N
		UOH	55,480N	57,000N	4,600W
		UOH	2,300W	2,300W	
50.	Institutional Support—Windward CC	UOH 335	13.00*	14.00*	603,683A
	Operating	UOH	290,261A	313,422A	70,000W
	Investment: Capital	UOH	1.00*	1.00*	45,000C
		AGS	35,000W	35,000W	
		AGS	C	45,000C	
51.	Maui Community College Instruction—Maui Community College	UOH 501	61.50*	61.50*	2,773,596A
	Operating	UOH	1,367,596A	1,406,000A	100,000N
		UOH	50,000N	50,000N	
	Investment: Capital	UOH	2.00*	2.00*	226,719W
		AGS	106,268W	120,451W	125,000C
		AGS	125,000C	C	
52.	Public Service—Maui Community College	UOH 502	2.50*	2.50*	173,040A
	Operating	UOH	86,132A	86,908A	30,000B
		UOH	15,000B	15,000B	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS		Total Biennium O 1979-81 F	
				FY 1979-80 F	FY 1980-81 F		
53.	Academic Support—Maui Community College	UOH 503	UOH	9.00*	9.50*	475,427A	
	Operating			223,158A	252,269A		
54.	Student Services—Maui Community College	UOH 504	UOH	8.50*	9.50*	445,598A	
	Operating			214,406A	231,192A		
				.50*	2.00*		
55.	Investment: Capital	UOH 505	UOH	20,560B	316,151B	336,711B	
				UOH	108,000N	118,000N	226,000N
				UOH	3,830W	5,400W	9,230W
				AGS	C	1,800,000C	1,800,000C
56.	Instruction—Kauai Community College	UOH 601	UOH	17.00*	17.00*	1,100,773A	
				UOH	500,692A		600,081A
				AGS	3,000B		3,000B
57.	Public Service—Kauai Community College	UOH 602	UOH	46.00*	47.00*	1,948,219A	
				UOH	950,345A		997,874A
				UOH	30,000N		30,000N
				AGS	7,000W		7,220W
58.	Academic Support—Kauai Community College	UOH 603	UOH	C	890,000C	890,000C	
				Operating			.50*
							13,772A
59.	Operating	UOH 603	UOH	15,000B	14,111A	27,883A	
						15,000B	30,000B
60.	Operating	UOH 603	UOH	10.50*	10.50*	568,916A	
							278,146A

59.	Student Services—Kauai Community College	UOH 604	8.00*	8.00*	179,856A 36,000N 2,000W	352,395A 72,000N 4,000W
	Operating	UOH	172,539A	179,856A		
		UOH	36,000N	36,000N		
		UOH	2,000W	2,000W		
60.	Institutional Support—Kauai CC	UOH 605	24.50*	25.50*	952,031A 15,000B C	1,814,482A 30,000B 126,000C
	Operating	UOH	862,451A	952,031A		
	Investment: Capital	UOH	15,000B	15,000B		
		AGS	126,000C			
61.	West Oahu College Instruction—West Oahu College	UOH 701	9.00*	9.00*	197,115A 180,000A	388,815A 180,000A
	Operating	UOH	191,700A	197,115A		
	Investment: Capital	AGS	A	180,000A		
62.	Academic Support—West Oahu College	UOH 704	3.50*	3.50*	107,638A	210,310A
	Operating	UOH	102,672A	107,638A		
63.	Student Services—West Oahu College	UOH 705	2.00*	2.00*	61,212A	119,330A
	Operating	UOH	58,118A	61,212A		
64.	Institutional Support—West Oahu College	UOH 706	4.00*	4.00*	228,953A 232,253A	448,257A 451,557A
	Operating	UOH	219,304A	228,953A		
		UOH	A	232,253A		
65.	Higher Education State-Wide Support Academic Support—UOH, System-Wide Support	UOH 901	28.00*	31.00*	2,089,196A 1,053,422T	3,962,896A 1,728,785T
	Operating	UOH	1,873,700A	2,089,196A		
		UOH	675,363T	1,053,422T		
66.	Student Services—UOH, System-Wide Support	UOH 902	4.00*	4.00*	480,941A	936,552A
	Operating	UOH	455,611A	480,941A		

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium O 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	
67.	Institutional Sppt—UOH, System-Wide Sppt Operating	UOH 903	UOH	181.75* 4,107,809A	182.00* 4,288,021A		8,395,830A
68.	Vocational Education, Statewide Coordinat Operating	UOH 904	UOH	7.00* 120,355A 6.00*	7.00* 126,078A 6.00*		246,433A
69.	Statewide Plan & Coord for Post-Secondary Operating	UOH 905	UOH	272,234N	319,285N		591,519N
70.	Community College Systemwide Support Operating	UOH 906	UOH	272,934A	287,130A		560,064A
			UOH	29.75* 763,758A 16.00*	29.75* 797,516A 16.00*		1,561,274A
			UOH	795,000B 39.50*	820,000B 39.50*		1,615,000B
			UOH	1,536,780N *	1,604,161N 3.00*		3,140,941N
71.	Western Interstate Commission for Higher Operating	GOV 807	GOV	75,000W	150,000W		225,000W
			GOV	870,200A	920,000A		1,790,200A
H. CULTURE AND RECREATION							
CULTURAL ACTIVITIES							
1.	Collections, Historical Sites and Studies Cultural History & Humanities Investment: Capital	BUF 802	AGS	50,000C		C	50,000C

2.	Hawaii Public Broadcasting	REG 701	REG	36.00*	36.00*	2,177,851A
				1,171,342A	1,006,509A	
	Operating			1.00*		
	Investment: Capital		REG	603,768W	623,076W	1,226,844W
		AGS	402,000C	718,000C	1,120,000C	
			AGS	N	239,000N	239,000N
3.	Historical & Archaeological Places	LNR 801	LNR	18.00*	18.00*	
				466,778A	540,034A	1,006,812A
				A	8,210,000A	8,210,000A
				635,000C	1,980,000C	2,615,000C
4.	Pacific War Memorial System	DEF 808	DEF	5,941A	5,964A	11,905A
5.	Aquaria	UOH 881	UOH	11.00*	11.00*	
				204,490A	212,648A	417,138A
6.	Cultural and Artistic Events Performing & Visual Arts Events	BUF 881	BUF	7.00*	10.00*	
				592,681A	592,330A	1,185,011A
				543,260N	543,260N	1,086,520N
				80,000R	80,000R	160,000R
				20,000X	X	20,000X
7.	Ethnic Group Presentations	AGS 818	AGS	34,269A	36,713A	70,982A
				7,500B	7,500B	15,000B
8.	RECREATIONAL ACTIVITIES Outdoor Activities	LNR 804	LNR	28.00*	28.00*	
				352,944A	359,886A	712,830A
				84,000B	84,000B	168,000B
				136,231N	176,491N	312,722N
				A	38,000A	38,000A
	Investment: Capital		LNR	50,000C	50,000C	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80 M F	FY 1980-81 O F	Total Biennium 1979-81 M F
9.	Aquatic Recreation	LNR 805		16.00*	16.00*	
	Operating		LNR	266,470A	251,607A	518,077A
			LNR	20,000B	20,000B	40,000B
	Investment: Capital		LNR	134,924N	177,069N	311,933N
			LNR	1,000C		1,000C
10.	Parks Recreation	LNR 806		99.00*	101.00*	
	Operating		LNR	1,854,869A	1,777,323A	3,632,192A
			LNR	A	12,125,000A	12,125,000A
	Investment: Capital		LNR	4,018,000C	945,000C	4,963,000C
11.	Ocean-Based Recreation	TRN 801		39.50*	41.50*	
	Operating		TRN	1,920,630B	2,066,383B	3,987,013B
			TRN	541,000A	561,000A	1,102,000A
	Investment: Capital		TRN	80,000B	B	80,000B
			TRN	327,000C	95,000C	422,000C
			TRN	320,000D	779,000D	1,099,000D
12.	Spectator Events & Shows—Aloha Stadium	BUF 889		473,329A	560,507A	1,033,836A
	Operating		BUF	34.00*	34.00*	
			BUF	975,853B	919,196B	1,895,049B
	Investment: Capital		AGS	A	1,795,000A	1,795,000A
			AGS	1,287,000C	211,000C	1,498,000C
		AGS	910,000M	M	910,000M	

13. GENERAL ADMIN FOR CULTURE & RECREATION LNR 809

Operating	LNR	24.50*	24.50*	838,792A
	LNR	421,994A	416,798A	
Investment: Capital	LNR	3,129,903N	3,133,859N	6,263,762N
	LNR	65,000A	65,000A	130,000A
	LNR	C	40,000C	40,000C
	LNR	40,000N	65,000N	105,000N

I. PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS

1. Intake Service Centers	GOV 894	31.60*	34.00*	1,949,122A
Operating	GOV	943,713A	1,005,409A	
	GOV	2.40*	*	
	GOV	490,482N	181,671N	672,153N
2. Confinement	SOC 401	77.00*	77.00*	
Juvenile Correctional Facilities	SOC	1,802,357A	1,859,278A	3,661,635A
Operating	AGS	163,000A	533,000A	696,000A
Investment: Capital	AGS	101,000C	C	101,000C
3. High Security Facility	SOC 402	134.00*	134.00*	
Operating	SOC	2,081,931A	2,235,594A	4,317,525A
Investment: Capital	SOC	95,088B	95,108B	190,196B
	AGS	1,257,000C	75,000C	1,332,000C
4. Kulani Correctional Facility	SOC 403	36.83*	36.83*	
Operating	SOC	865,607A	929,552A	1,795,159A
5. In-Community Facilities	SOC 404	15.00*	15.00*	
Operating	SOC	362,407A	294,519A	656,926A

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agv.	FY			Total Biennium 1979-81 F
				M 1979-80 F	O 1980-81 F	M 1980-81 F	
6.	Hawaii Community Correctional Center Operating	SOC 405	SOC	29.00* 506,024A	29.00* 526,136A	29.00* 1,032,160A	
7.	Maui Community Correctional Center Operating	SOC 406	SOC	25.00* 472,902A	25.00* 516,887A	25.00* 989,789A	
8.	Oahu Community Correctional Center Operating Investment: Capital	SOC 407	SOC AGS AGS	294.80* 5,461,713A 1,400,000C	345.80* 6,394,265A 100,000A 1,300,000C	11,855,978A 100,000A 2,700,000C	
9.	Kauai Community Correctional Center Operating	SOC 408	SOC	23.00* 428,146A	23.00* 439,472A	23.00* 867,618A	
10.	Social Rehabilitation of Confined Adults Operating	UOH 859	UOH UOH UOH	6.00* 143,061A 34,027N 2,000W	6.00* 149,722A 34,027N 2,000W	6.00* 292,783A 68,054N 4,000W	
11.	Parole Supervision and Counseling Adult Parole Determinations	SOC 411	SOC	2.00* 60,335A	2.00* 60,635A	2.00* 120,970A	
12.	Adult Parole Supervision and Counseling Operating	SOC 413	SOC	19.00* 297,960A	19.00* 302,150A	19.00* 600,110A	
13.	Criminal Injuries Compensation Operating	SOC 414	SOC	3.00* 86,357A	3.00* 86,732A	3.00* 155,089A	

14.	General Support—Criminal Action Criminal Data and Crime Statistics	ATG 191	9.00*	9.00*	9.00*	304,302A
	Operating	ATG	149,962A	154,340A		
15.	Criminal Justice Planning & Prg Implementat	GOV 893	4.16*	4.16*	600,526A	
	Operating	GOV	290,858A	309,668A		
		GOV	7.84*	7.84*	4,985,980N	
		GOV	2,392,990N	2,592,990N		
16.	General Adm—Confinement	SOC 493	15.00*	15.00*	569,893A	
	Operating	SOC	283,697A	286,196A	650,000C	
	Investment: Capital	AGS	200,000C	450,000C		
17.	SAFETY FROM PHYSICAL DISASTERS Prevention of Natural Disasters	LNR 810	3.00*	3.00*	188,290A	
	Operating	LNR	93,538A	94,752A	1,500,000A	
	Investment: Capital	LNR	A	1,500,000A		
18.	Amelioration of Natural Disasters	DEF 110	110.00*	110.00*	7,035,638A	
	Operating	DEF	2,290,933A	4,744,705A		
		DEF	19.50*	19.50*	1,227,981N	
	Investment: Capital	AGS	609,062N	618,919N	24,000A	
		AGS	8,000A	16,000A	934,000C	
		AGS	311,000C	623,000C		
		AGS	362,000N	978,000N	1,340,000N	
J. INDIVIDUAL RIGHTS						
PROTECTION OF THE CONSUMER						
1.	Testing & Certification of Consumer Good	AGR 810	28.00*	28.00*	970,329A	
	Operating	AGR	481,970A	488,359A		
		AGR	28.00*	28.00*	1,127,803N	
		AGR	559,832N	567,971N		

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80	FY 1980-81	Total Biennium 1979-81
				M O F	M O F	M O F
2.	Regulation of Services Communication, Utilities & Transportatn Operating	REG 103	REG	46.00* 817,409A 5.00*	46.00* 920,766A 5.00*	1,738,175A 356,017X
3.	Banking Services	REG 104	REG	28.00* 493,686A D	28.00* 506,407A 12,000,000D	1,000,093A 12,000,000D
4.	Insurance Services	REG 106	REG	30.00* 564,124A	30.00* 584,730A	1,148,854A
5.	Professional, Vocational & Personal Svcs Operating	REG 105	REG	51.00* 1,190,217A 1.00*	35.00* 874,980A 1.00*	2,065,197A 93,930X
6.	Enforcement of Fair Business Practices Business Registration	REG 111	REG	12.00* 261,548A	12.00* 242,285A	503,833A
7.	Weights & Measures Operating	AGR 812	AGR AGR	20.00* 351,095A 100,921W	20.00* 373,273A 118,852W	724,368A 219,773W
8.	Offc of Consumer Prot—Adv & Terms of S Operating	GOV 110	GOV	28.00* 505,233A	28.00* 521,243A	1,026,476A

9.	General Support—Protection of the Consum Operating	REG 191	27,00* 581,123A	43,00* 858,895A	1,440,018A
10.	LEGAL & JUDICIAL PROTECTION OF RIGHTS Legal Assistance in Criminal Actions Operating	GOV 821	63,00* 1,471,415A	63,00* 1,498,920A	2,970,335A
11.	Conveyances and Recordings Operating	LNR 111	43,00* 672,752A	43,00* 662,057A	1,334,809A
12.	Commission on the Status of Women Operating	BUF 888	2,00* 30,027A	2,00* 30,893A	60,920A

**K. GOVERNMENT-WIDE SUPPORT
EXEC DIRECTN, COORD, & POLICY
DEVELOPMEN**

1.	Office of the Governor Operating Investment: Capital	GOV 100	41,00* 1,270,752A 1,000,000C	41,00* 1,322,501A 3,000,000C	2,593,253A 4,000,000C
2.	Office of the Lieutenant Governor Operating	LTG 100	21,00* 902,659A	21,00* 2,597,728A	3,500,387A
3.	Policy Development and Coordination BUF—Prgm Planng, Analysis & Budgeting Operating Investment: Capital	BUF 101	67,00* 1,916,364A 4,708B 155,000C	67,00* 2,086,568A 2,490B C	4,002,932A 7,198B 155,000C

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium O 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	
4.	Land Use, Statewide Plan and Coordinatio Operating	PED 103	PED	46.00*	47.00*		3,005,253A
				1,497,938A	1,507,315A		
				2.00*	2.00*		
				1,452,705N	1,571,523N		
	Investment: Capital			900,000A		900,000A	
				1,862,000C		1,862,000C	
5.	GOV—Oth Policy Development & Coordinat Operating	GOV 102	GOV	16.00*	16.00*		1,693,318A
				827,479A	865,839A		
FISCAL MANAGEMENT							
6.	Revenue Collection Property Tax Assessment	TAX 101	TAX	115.40*	115.40*		4,016,284A
				1,977,275A	2,039,009A		
7.	Income Assessment and Audit Operating	TAX 102	TAX	159.30*	160.30*		5,347,307A
				2,662,969A	2,684,338A		
8.	Tax Collection Operating	TAX 103	TAX	79.30*	79.30*		2,342,772A
				1,168,310A	1,174,462A		
9.	Supporting Services—Revenue Collection Operating	TAX 107	TAX	79.00*	79.00*		4,727,694A
				2,288,781A	2,438,913A		
10.	Fiscal Procedures and Control Acct System Development & Maintenance Operating	AGS 101	AGS	8.00*	8.00*		343,736A
				170,369A	173,367A		

11.	Expenditure Examination	AGS	102	21.00*	22.00*	520,805A	1,020,260A
	Operating	AGS		499,455A			
12.	Recording and Reporting	AGS	103	13.00*	13.00*	292,905A	526,930A
	Operating	AGS		234,025A			
13.	Internal Post Audit	AGS	104	18.00*	18.00*	447,957A	910,121A
	Operating	AGS		462,164A			
14.	Cash and Debt Management	BUF	110	16.00*	16.00*	169,404,824A	321,199,290A
	Operating	BUF		151,794,466A		316,566B	644,965B
		BUF		328,399B		27,500U	55,000U
		BUF		27,500U			
	GENERAL SERVICES						
15.	Legal Services	ATG	100	77.30*	84.30*	3,022,387A	5,676,046A
	Operating	ATG		2,653,659A			
		ATG		11.70*	11.70*	356,652N	707,690N
		ATG		351,038N		23.00*	
		ATG		23.00*		550,310U	1,067,987U
		ATG		517,677U			
16.	Electronic Data Processing Services	BUF	131	203.20*	203.20*	5,019,200A	10,066,342A
	Operating	BUF		5,047,142A		21.80*	
		BUF		21.80*		1,288,660U	2,554,580U
		BUF		1,265,920U			
17.	Records Management	AGS	111	23.00*	23.00*	303,706A	608,590A
	Operating	AGS		304,884A			
18.	Personnel Services	PER	102	70.00*	71.00*	1,466,447A	2,895,281A
	Work Force Attr, Select, Class, & Effect	PER		1,428,834A			
	Operating	PER		70.00*			

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium O 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O 1979-81 F	
19.	Supporting Services—Personnel Services Operating	PER 191	PER	15.00* 470,121A	15.00* 488,975A	959,096A	
20.	Employee Fringe Benefit Administration Retirement	BUF 141	BUF	22.94* 60,617,540A	22.94* 70,022,021A	130,639,561A	
	Operating		BUF	8.06* 229,275S	8.06* 235,094S	464,369S	
21.	Group Life Insurance, Med, Hosp & Dntl Bn Operating	BUF 142	BUF	11.00* 15,697,240A	11.00* 17,654,346A	33,351,586A	
	Operating		BUF	8,211,200S	9,331,600S	17,542,800S	
22.	Property Management Public Lands Management	LNR 101	LNR	34.00* 595,856A	34.00* 620,088A	1,215,944A	
	Operating		LNR	A	330,000A	330,000A	
	Investment: Capital		LNR	296,000C	215,000C	511,000C	
23.	Insurance Management Operating	AGS 203	AGS	2,399,275A 469,650U	4,228,705A 516,750U	6,627,980A 986,400U	
24.	Land Survey Operating	AGS 211	AGS	30.00* 605,122A	30.00* 557,629A	1,162,751A	
25.	Facilities Construction and Maintenance Construction	AGS 221	AGS	20.00* 398,585A	20.00* 401,129A	799,714A	
	Operating		AGS	70,000A	100,000A	170,000A	
	Investment: Capital		AGS	12,727,000C	1,968,000C	14,695,000C	

26.	Custodial Services	AGS 231	138.50*	138.50*	138.50*	8,465,573A
	Operating		3,733,400A	4,732,173A	230,000U	446,200U
27.	Grounds Maintenance	AGS 232	38.00*	39.00*	505,902A	946,403A
	Operating		440,501A			
28.	Building Repairs and Alterations	AGS 233	23.00*	23.00*	717,881A	1,932,082A
	Operating		1,214,201A			
29.	Purchasing and Supplies Central Purchasing	AGS 240	14.00*	14.00*	210,673A	417,110A
	Operating		206,437A	20,337W		39,523W
30.	Surplus Property Management	AGS 244	5.00*	5.00*	124,993W	248,848W
	Operating		123,855W			
31.	Motor Pool	AGS 251	8.50*	8.50*	341,777W	667,974W
	Operating		326,197W			
32.	Parking Control	AGS 252	12.50*	12.50*	413,066W	759,879W
	Operating		346,813W			
33.	Communication	AGS 263	13.00*	13.00*	1,208,420A	2,395,553A
	Operating		1,187,133A	379,602U		759,204U
34.	Capitol Building Security	ATG 801	44.00*	36.00*	541,121A	1,075,263A
	Operating		534,142A			
35.	Other State Buildings Security	AGS 301	10.00*	10.00*	102,920A	204,549A
	Operating		101,629A			

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS		Total Biennium O 1979-81 F
				FY 1979-80 F	FY 1980-81 F	
36.	Genrl Adm Svcs—Accounting & General Sv Operating	AGS 901	AGS	39,000* 708,763A	39,000* 712,738A	1,421,501A
37.	Subsidies to Counties Grants in Aid to Counties Operating	SUB 101	BUF	19,447,551A	19,447,551A	38,895,102A
38.	County Capital Improvement Projects City & County of Honolulu Investment: Capital	SUB 201	CCH CCH	4,137,000C 468,000S	2,290,000C S	6,427,000C 468,000S
39.	County of Hawaii Investment: Capital	SUB 301	COH	1,862,000C	955,000C	2,817,000C
40.	County of Maui Investment: Capital	SUB 401	COM COM	717,000C C	410,000C C	717,000C 1,127,000C
41.	County of Kauai Investment: Capital	SUB 501	COK COK COK	A B 879,000C	200,000A 250,000B 125,000C	200,000A 250,000B 1,004,000C

SECTION 4. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in Section 5 of Act 214, Session Laws of Hawaii, 1979, are amended to read:

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY M O 1979-80 F	FY M O 1980-81 F	Total Biennium 1979-81 F
A. ECONOMIC DEVELOPMENT						
1.	COMMERCE AND INDUSTRY Operating	PED 102	PED	165,000A	A	165,000A
2.	TOURISM Operating	PED 113	PED	40,000A	A	40,000A
AGRICULTURE						
3.	Product Development and Marketing for Agriculture Distribution Systems Improvement for Agriculture Operating	AGR 151	AGR	25,000A	A	25,000A
4.	General Support for Agriculture Data Collection for Agriculture Operating	AGR 189	AGR	25,000A	A	25,000A
5.	General Administration for Agriculture Operating	AGR 192	AGR	50,000A	A	50,000A
6.	FISHERIES & AQUACULTURE Commercial Fishery and Aquaculture Operating	LNR 153	LNR	88,100A	A	88,100A
ECON PLANNING & COORD FOR ECON DEVELOPME						
7.	Econ Planning & Research for Economic Development Operating	PED 130	PED	28,564A	28,564A	57,128A
8.	General Support for Marine Programs Operating	GOV 109	GOV	25,000A	A	25,000A
B. EMPLOYMENT						
1.	FULL OPPORTUNITY TO WORK Employment and Training Programs Operating	LBR 131	LBR	77,500A	A	77,500A

ASSISTANCE IN WORK RELATED DIFFICULTIES							
2.	Vocational Rehabilitation Operating	SOC 802	SOC	9,535A	A	9,535A	
OVERALL PROGRAM SUPPORT							
3.	DLIR—Data Gathering, Research and Analysis Operating	LBR 901	LBR	A	39,000A	39,000A	
E. HEALTH							
PHYSICAL HEALTH							
Communicable Diseases							
1.	Other Communicable Diseases Operating	HTH 131	HTH	15,000A	15,000A	30,000A	
2.	Chronic Diseases Operating	HTH 151	HTH	215,000A	200,000A	415,000A	
3.	Emergency Medical Services Operating	HTH 170	HTH	302,769A	A	302,769A	
4.	Health Care Services Operating	HTH 801	HTH	376,045A	517,392A	893,437A	
5.	Hospital Care Leahi Hospital Operating	HTH 242	HTH	30,000A	A	30,000A	
MENTAL HEALTH							
6.	Community Based Services for MH Operating	HTH 401	HTH	955,303A	1,179,363A	2,134,666A	
7.	General Support for MH Operating	HTH 495	HTH	A	60,000A	60,000A	
MENTAL RETARDATION							
8.	Early Identification & Treatment for MR Operating	HTH 500	HTH	221,000A	214,500A	435,500A	
9.	Community Based Services for MR Operating	HTH 501	HTH	138,632A	409,195A	547,827A	

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	FY 1980-81 F	
10.	COMMUNITY HEALTH SERVICES Sanitation & Substance Control Operating	HTH 611		*	1.00*		73,935A
11.	OVERALL PROGRAM SUPPORT General Administration Operating	HTH 907	HTH	A	100,000A		214,940A
12.	Private Hospitals & Medical Services Operating	SUB 601	HTH	A	38,242A		38,242A
F. SOCIAL PROBLEMS							
ALLEVIATION OF INDIVIDUAL AND GROUP PROB							
1.	Assistance to Families and/or Children Services to Families and/or Children Operating	SOC 101	SOC		20,000A	95,000A	115,000A
2.	Assistance to Individual Adults Operating	SOC 121	SOC		10,511A	10,000A	20,511A
3.	ASSURED STANDARD OF LIVING Monetary Assistance for General Needs Payments to Assist the Aged, Blind & Disa Operating	SOC 202	SOC		100,000A	A	100,000A
4.	Payments to Assist in Child Welfr Foster Operating	SOC 203	SOC	A	6,800A		6,800A
5.	General Support for Assured Std of Livin Eligibility Determination Operating	SOC 236	SOC SOC		123,438A 90,036N	111,425A 85,853N	234,863A 175,889N

OVERALL PROGRAM SUPPORT FOR SOCIAL
PROBL

6.	Progressive Neighborhoods Program Operating	GOV 859	34,967A	49,500A	84,467A
7.	Hawaii Office of Economic Opportunity Operating	GOV 860	283,723A	160,000A	443,723A
8.	Plan, Program Dev & Coord of Svcs for C & Operating	GOV 861	62,540A	75,000A	137,540A
9.	Plan, Program Dev & Coord of Svcs for Eld Operating	GOV 602	92,848A 5,688N	119,084A 5,688N	211,932A 11,376N

G. FORMAL EDUCATION
LOWER EDUCATION

1.	Instruction Regular Instruction Program Operating	EDN 105	224,572A	110,392A	334,964A
2.	Other Regular Instruction Programs Operating	EDN 106	506,054A	636,246A	1,142,300A
3.	Exceptional Child Program Operating	EDN 107	13,760A	9,549A	23,309A
4.	Compensatory Education Operating	EDN 108	16,713A	239,180A	255,893A
5.	Instructional Administration and Support Instructional Media Operating	EDN 204	55,174A	2,720A	57,894A
6.	Instructional Development Operating	EDN 205	64,623A	64,849A	129,472A
7.	Student Activities Operating	EDN 207	242,654A	809,235A	1,051,889A
8.	Psychological & School Social Work Servi Operating	EDN 208	5,197A	6,269A	11,466A

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS		Total Biennium O 1979-81 F
				FY 1979-80 F	FY 1980-81 F	
9.	Institutional Administration and Support State Administration Operating	EDN 303	EDN	63,087A	83,177A	146,264A
10.	District Administration Operating	EDN 304	EDN	23,879A	30,594A	54,473A
11.	School Food Services Operating	EDN 305	EDN	20,000A	A	20,000A
12.	Physical Plant Operations & Maintenance— Operating	EDN 307	EDN	93,822A	49,340A	143,162A
13.	Physical Plant Operations & Maintenance— Operating	AGS 807	AGS	133,165A	110,166A	243,331A
14.	Student Transportation Operating	AGS 808	AGS	53,947A	8,190A	62,137A
15.	Public Service Public Libraries Operating	EDN 407	EDN	227,903A	95,296A	323,199A
HIGHER EDUCATION						
16.	University of Hawaii, Manoa Instruction—UOH, Manoa Operating	UOH 101	UOH	A	132,000A	132,000A
17.	Organized Research—UOH, Manoa Operating	UOH 102	UOH	29,264A	253,645A	282,909A
18.	Public Service—UOH, Manoa Operating	UOH 103	UOH	35,000A	36,456A	71,456A
19.	University of Hawaii, Hilo Student Services—UOH, Hilo Operating	UOH 215	UOH	*	1.00*	15,948A

20.	Leeward Community College Academic Support—Leeward Community Colle Operating	UOH 323	UOH	5,942A	A	5,942A
21.	Institutional Support—Leeward CC Operating	UOH 325	UOH	A	9,248A	9,248A
22.	Maui Community College Institutional Support—Maui Community Col Operating	UOH 505	UOH	A	24,000A	24,000A
23.	Higher Education State-Wide Support Institutional Sppt—UOH, System-Wide Sppt Operating	UOH 903	UOH	A	4,000A	4,000A

H. CULTURE AND RECREATION
CULTURAL ACTIVITIES

1.	Cultural and Artistic Events Performing & Visual Arts Events Operating	BUF 881	BUF	460,000A	662,000A	1,122,000A
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I. PUBLIC SAFETY
SAFETY FROM CRIMINAL ACTIONS

1.	Confinement In-Community Facilities Operating	SOC 404	SOC	A	84,000A	84,000A
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K. GOVERNMENT-WIDE SUPPORT
EXEC DIRECTN, COORD, & POLICY
DEVELOPMEN

1.	Office of the Governor Operating	GOV 100	GOV	66,780A	A	66,780A
2.	Office of the Lieutenant Governor Operating	LTG 100	LTG	20,000A	A	20,000A

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				M O F	A	M O F	M O F	
3.	Policy Development and Coordination BUF—Prgm Planng, Analysis & Budgeting Operating	BUF 101	BUF	A	25,000,000A			25,000,000A
4.	GOV—Oth Policy Development & Coordinat Operating	GOV 102	GOV		98,267A			164,267A
FISCAL MANAGEMENT								
5.	Fiscal Procedures and Control Acct System Development & Maintenance Operating	AGS 101	AGS		225,000A		100,000A	325,000A
GENERAL SERVICES								
6.	Electronic Data Processing Services Operating	BUF 131	BUF		150,000A		50,000A	200,000A

SECTION 5. Part IV, Part A, Act 214, Session Laws of Hawaii, 1979, is amended:

(1) By amending Section 6 to read:

“SECTION 6. Provided, that of the general fund appropriation to Commerce and Industry (PED 102), \$677,983 for fiscal year 1979–80 and \$709,059 for fiscal year 1980–81 shall be allotted to the Aquaculture Development Program. Provided further that temporary staff hired to carry out the functions in Act 12, SSLH 1977 shall be exempt from Chapters 76 and 77, Hawaii Revised Statutes.

Provided further, that the Governor may transfer funds appropriated and positions authorized for the Aquaculture Development Program to other existing agencies and departments of state government, Section 141 notwithstanding.”

(2) By adding a new Section to read:

“SECTION 6A. Provided, that of the general fund appropriation to the Commerce and Industry Program (PED 102) in fiscal year 1980–81, \$100,000 shall be for the Hawaii Institute of Electronics Research, \$90,000 shall be for the Manganese Nodule Program, \$25,000 shall be used to match funds received from the United States Department of Commerce, Economic Development Administration, and \$151,150 shall be used for an integrated engineering and power machine operator training program to promote the viability and expansion of the garment manufacturing industry in the State; provided further, that the sum appropriated for the integrated engineering and power machine operator training program shall be expended through a contract between the department of planning and economic development and Honolulu Community College.”

(3) By amending Section 7 to read:

“SECTION 7. Provided, that of the sums appropriated for the Tourism Program (PED 113), the general funds used for a contract with the Hawaii Visitors Bureau for the purpose of tourism promotion shall not exceed \$2,081,460 for fiscal year 1979–80 and \$2,054,696 for fiscal year 1980–81; provided further, that any such contract shall require the Hawaii Visitors Bureau, in its administration of “special events”, to fund such projects from other than State funds. Provided further, that supplemental funds appropriated for fiscal year 1980–81 shall be allotted on the condition that the Hawaii Visitors Bureau shall first enter into an agreement with the State. Such agreement shall provide that future State funding of the Hawaii Visitors Bureau shall be incrementally reduced until fiscal year 1983–84 when the State share of funding and any future State funding shall not exceed fifty per cent of the annual budget of the Hawaii Visitors Bureau.”

(4) By adding a new Section to read:

“SECTION 9A. Provided, that of the general fund appropriation to the Forestry Products Development Program (LNR 172) in fiscal year 1980–81, \$200,000 shall be used for the energy tree farm project.”

(5) By adding a new Section to read:

“SECTION 9B. Provided, that of the general fund appropriation to the Commercial Fishery and Aquaculture Program (LNR 153) in fiscal year 1980–81, \$100,000 shall be used for mullet/milkfish baitfish culture research, \$100,000 shall

be used for distant water aku surveys and \$56,000 shall be used for distant water longline surveys; provided further, that these funds shall be allotted for these projects only if federal or other sources of matching funds are forthcoming; provided further that any equipment funded by the State for the use by any contractor for the mullet/milkfish baitfish culture shall revert to the State upon the request of the Director of the Department of Land and Natural Resources. Provided further, that in fiscal year 1980-81, \$7,000 shall be for the travel related expenses of the voting members of the Hawaii Fisheries Coordinating Council."

(6) By adding a new Section to read:

"SECTION 11A. Provided, that if federal funds and matching funds from other members are received by the Pacific Basin Development Council, then of the general fund appropriation to General Support for Economic Development (PED 142), \$37,500 in fiscal year 1980-81, may be used for a matching contribution by the State."

(7) By adding a new Section to read:

"SECTION 12A. Provided, that of the general fund appropriation for Disability Compensation (LBR 183), \$75,000 in fiscal year 1980-81 shall be for a rehabilitation unit for permanently disabled workers; provided further, that the general fund appropriation for Disability Compensation (LBR 183) includes \$30,000 in fiscal year 1980-81 for the Worker Compensation Program Commission."

(8) By adding a new Section to read:

"SECTION 12B. Provided, that the general fund appropriation to General Administration (LBR 902) in fiscal year 1980-81 includes \$12,525 for two clerical positions for the Maui district office."

(9) By adding a new Section to read:

"SECTION 13A. Provided, that of the special fund appropriation to Land Transportation Facilities and Services Support (TRN 595), \$30,000 in fiscal year 1980-81 shall be for the continuation of the Van Pool Program."

(10) By adding a new Section to read:

"SECTION 13B. Provided, that the special fund appropriation to Safety Administration of Land Transportation (TRN 597) for fiscal year 1980-81 includes \$91,467 for administration of transportation safety rules and regulations."

(11) By adding a new Section to read:

"SECTION 17A. Provided, that the general fund appropriation for Leprosy (HTH 111) includes \$90,633 in fiscal year 1980-81 for the purchase of hemodialysis services at the Kalaupapa Settlement; provided further, that the contracted agency shall be required to provide hemodialysis training to in-house personnel in addition to the provision of other services. Provided further, that of the general fund appropriation to Leprosy (HTH 111) \$10,000 in fiscal year 1980-81 shall be used for employment of eligible patients or pensioned patients at Kalaupapa Settlement in accordance with Act 18, Session Laws of Hawaii, 1979."

(12) By amending Section 18 to read:

“SECTION 18. Provided, that of the general fund appropriation to Emergency Medical Services (HTH 170) \$4,056,697 for fiscal year 1979–80 and \$6,254,642 for fiscal year 1980–81, shall be used to provide emergency ambulance services on Oahu, Hawaii, Kauai, and Maui. Provided further, that \$76,000 shall be used for the extension of the Medical Communication Network (MEDICOM) into the Ka’u district of Hawaii.”

(13) By amending Section 19 to read:

“SECTION 19. Provided, that of the general fund appropriation to Sensory Deficiencies (HTH 180), twenty positions and \$293,343 in fiscal year 1979–80 and \$377,243 in fiscal year 1980–81 are for the funding of occupational and physical therapists, pursuant to requirements of P. L. 94-142.”

(14) By amending Section 21 to read:

“SECTION 21. Provided, that the Department of Health shall review the continued need for the new positions for Hilo, Honokaa, Ka’u, Kohala, Kona, Maui Memorial, Hana, Lanai, Kauai Veterans, and Samuel Mahelona Memorial Hospitals (HTH 211, HTH 212, HTH 213, HTH 214, HTH 215, HTH 221, HTH 222, HTH 224, HTH 231, HTH 232) and shall submit a personnel needs evaluation and assessment report to the 1981 Regular Session of the Legislature.”

(15) By adding a new Section to read:

“SECTION 25A. Provided, that of the special fund appropriation to General Administration (HTH 907), \$80,000 in fiscal year 1980–81 shall be used to continue (10.00) temporary credit and collection clerks for the County-State Hospitals Division; provided further, that the special fund appropriation of \$80,000 and the (10.00) temporary credit and collection clerks shall not be continued beyond June 30, 1981.”

(16) By amending Section 26 to read:

“SECTION 26. Provided, that in establishing fees for individual practitioners for Health Care Payments (SOC 230) for fiscal year 1979–80, the department of social services and housing shall use the 1975 profile of usual and customary fees of health care practitioners and for fiscal year 1980–81, the department of social services and housing shall use the 1979 profiles of usual and customary fees of health care practitioners adjusted to the 79.5% of the 75th percentile within the limits of the \$4,000,000 provided in the supplemental appropriation.”

(17) By adding a new Section to read:

“SECTION 26A. Provided, that the Director of the Department of Social Services and Housing shall establish a demonstration project, beginning July 1, 1980 through June 30, 1981, for the purpose of decreasing the number of visits per month for emergency room services by Medicaid recipients. Provided further, that the Director shall submit a report to the 1981 Regular Session of the Legislature on the progress of the project.”

(18) By adding a new Section to read:

“SECTION 26B. Provided, that of the general fund appropriation to Assistance to Individual Adults (SOC 121), \$30,000 in fiscal year 1980–81 shall be used to allow the Director of the Department of Social Services and Housing to provide funds to cover transportation costs for the return of aged and indigent aliens or naturalized citizens to the aliens’ or citizens’ homeland; and provided further, that the Director shall submit a report to the 1981 Regular Session of the Legislature on expenditures made for this purpose.”

(19) By adding a new Section to read:

“SECTION 26C. Provided, that of the general fund appropriation for Assistance to Individual Adults (SOC 121), \$500,000 in fiscal year 1980–81 shall be used to implement a supplemental payments program to residents of adult family boarding and care homes who do not fall within the definition of levels of care I, II, or III, but are certified by the department of social services and housing as requiring special care. Provided further, that in implementing the supplemental payments program, the department of social services and housing is authorized to establish temporary positions as may be necessary for the certification of care needs and the monitoring and administration of the supplemental payments program.”

(20) By adding a new Section to read:

“SECTION 26D. Provided, that of the general fund appropriation for payments to Aged, Blind or Disabled (SOC 202) \$1,000,000 in fiscal year 1980–81 shall be used to increase payments to recipients in adult care and boarding homes. Provided further, that the Department of Social Services and Housing shall, pursuant to Chapter 91, Hawaii Revised Statutes, adopt rules to determine the rate of payment for the different levels of domicilliary care provided to recipients eligible for Federal Supplemental Security Income or public assistance.”

(21) By adding a new Section to read:

“SECTION 26E. Provided, that the positions authorized for Eligibility Determination (SOC 236) includes thirty-seven positions for the Income Maintenance Program which shall be established only upon approval of the Director of Finance after a review of the personnel requirements of the Program by the Director of Finance. Provided further, that the Director of Finance shall submit a report on the status of such positions to the Legislature no later than twenty days prior to the convening of the 1981 Regular Session.”

(22) By amending Section 28 to read:

“SECTION 28. Provided, that the sum appropriated in Section 4 of Part III for FY 1979–80 and for fiscal year 1980–81 to the Hawaii Office of Economic Opportunity (GOV 860) for the Legal Aid Society of Hawaii shall be the maximum amount of State funds which shall be used to support the operations of the Legal Aid Society of Hawaii, and that all awards of attorneys’ fees collected by the Legal Aid Society of Hawaii against any State agency or officer, after July 1, 1979, which would cause the amount of State funds to exceed the amount appropriated for each respective fiscal year, shall be paid from or set-off against the sum appropriated for each respective fiscal year to the Legal Aid Society of Hawaii.”

(23) By adding a new Section to read:

“SECTION 31A. Provided, that of the general fund appropriation for fiscal year 1980–81 to General Administration (SOC 904), \$20,300 shall be used to cover the costs of providing an additional Deputy Attorney General for the child protective services and third party liability programs.”

(24) By amending Section 33 to read:

“SECTION 33. Provided, that of the general fund appropriation for the Regular Instruction Program (EDN 105), \$1,035,918 in fiscal year 1979–80 and \$1,054,905 in fiscal year 1980–81 shall be allotted for supplies, equipment and services to augment regular instruction and other purposes which, at the schools’ discretion, will benefit students and improve the instruction program of the schools; provided further, that each principal shall consult with teachers, and to the extent practicable, with parents and students, to solicit their advice on the purposes for which expenditures are to be made; provided further, that the amount to be allocated to each school in fiscal year 1979–80 is based on a formula which provides each school with a basic allocation of \$2,000 plus an additional \$3.50 per regular and special education student in regular schools and the amount to be allocated to each school in fiscal year 1980–81 is based on a formula which provides each school with a basic allocation of \$1,000 plus an additional \$5.00 per regular and special education student in regular schools; provided further, that by such dates as designated by the superintendent of education and under such guidelines as he may issue, principals shall submit plans for the expenditure of special needs funds to their district superintendents; provided further, that a district superintendent may advise a principal to amend an expenditure plan if the need for a proposed expenditure can be met through the transfer of idle or underutilized supplies, equipment, or other resource from another school or source, and he is able to make such transfer; provided further, that all school expenditures shall be made through normal departmental procurement and disbursing procedures; provided further, that there shall be kept for each school a record of the expenditures made, and the superintendent of education or the district superintendents may request the evaluation of specific expenditures; provided further, that the superintendent of education shall monitor expenditures to determine conformance to his guidelines and shall provide the legislature with such accountability reports as may be requested; provided further, that anything in the law or in any provision of this Act to the contrary notwithstanding, the superintendent of education may transfer such funds in an equitable manner among schools for Regular Instruction in the event of significant changes in individual school enrollments resulting from such conditions as delayed school openings, changes in school boundaries, disasters or other emergencies and shall report to the legislature on the amounts transferred and the reasons therefor.”

(25) By adding a new Section to read:

“SECTION 33A. Provided, that of the general fund appropriation for the Regular Instruction Program (EDN 105) for fiscal year 1979–80, the department of education shall expend up to \$2,000,000 from departmental savings to buy textbooks to ease the shortage in the public schools; provided further, that for fiscal year 1980–81, the department of education shall establish a system whereby textbook require-

ments and other learning material needs will be accurately determined on a periodic basis, budgeted for properly, and met through timely purchases and distribution and whereby emergency shortages or other unforeseen circumstances can be accommodated without disrupting classroom instruction; provided further, that the system established shall be capable of generating budgetary displays by individual schools of textbook requirements and other learning material needs and allocations by individual schools; provided further, that the department of education shall submit to the Legislature not less than twenty days prior to the convening of the 1981 Regular Session a report on the system established and a budgetary display for the next fiscal biennium which shows by individual schools the resource requirements for textbooks and other learning materials, the extent to which each school's requirements have been incorporated in the 1981-83 executive budget, and if applicable, the requirements for each school which remain unmet by the executive budget."

(26) By amending Section 35 to read:

"SECTION 35. Provided, that the amounts shown for Regular Instruction (EDN 105), are intended for student enrollment projections of 167,960 for fiscal year 1979-80 and 165,781 for fiscal year 1980-81."

(27) By adding a new Section to read:

"SECTION 36A. Provided, that of the general fund appropriation for the Exceptional Child Program (EDN 107), \$250,000 in fiscal year 1980-81 shall be allotted for temporary full-time special education teacher positions; provided further, that the Superintendent of Education shall evaluate the current method of allocating special education teachers to regular schools and submit a report of the findings to the Legislature no later than twenty days prior to the convening of the 1981 Regular Session."

(28) By amending Section 37 to read:

"SECTION 37. Provided, that of the general funds appropriated for Compensatory Education (EDN 108), \$21,331 in fiscal year 1979-80 and \$39,820 in fiscal year 1980-81 shall be allotted for one temporary full-time Special Motivation Teacher position and educational and office supplies for the Storefront School."

(29) By adding a new Section to read:

"SECTION 40A. Provided, that of the general fund appropriation for the Counseling Program (EDN 206), \$140,000 in fiscal year 1980-81 shall be used to convert seven federal funded positions in the Honolulu District to seven temporary general funded positions."

(30) By adding a new Section to read:

"SECTION 40B. Provided, that of the general fund appropriation for State Administration (EDN 303), \$5,000 in fiscal year 1980-81 shall be allotted for the Superintendent of Education's protocol fund."

(31) By adding a new Section to read:

"SECTION 40C. Provided, that of the general fund appropriation for School Food Services (EDN 305), \$50,000 in fiscal year 1980-81 shall be used for the

purchase and installation of insect-o-cutor units.”

(32) By adding a new Section to read:

“SECTION 42A. Provided, that of the general fund appropriation for the Adult Education Program (EDN 406), \$19,848 in fiscal year 1980–81 shall be used to provide for one full-time temporary account clerk for Aiea Community School and one full-time temporary account clerk for Wahiawa Community School; provided further, that general funding for these positions shall not be continued after fiscal year 1980–81.”

(33) By adding a new Section to read:

“SECTION 43B. Provided, that of the general fund appropriation for Public Libraries (EDN 407), \$13,349 shall be allotted for one permanent full-time Librarian position at the Waimanalo Community School Library.”

(34) By adding a new Section to read:

“SECTION 47A. Provided, that the thirteen additional positions for Institutional Support-UOH, Manoa (UOH 106) be used exclusively for janitors and groundskeepers and shall not be reclassified by the University to other types of positions.”

(35) By amending Section 54 to read:

“SECTION 54. Provided, that the general fund appropriation to the Performing and Visual Arts Events Program (BUF 881), \$100,000 in fiscal year 1979–80 and \$90,000 in fiscal year 1980–81 shall be allotted to provide for continuation and expansion of the Ethnic Studies Oral History Project; provided further, that of the appropriation for fiscal year 1979–80, \$20,000 shall be used for the production of a documented historical record of the Okinawans in Hawaii; provided further, that annual progress reports on the projects shall be submitted to the Legislature.”

(36) By amending Section 58 to read:

“SECTION 58. Provided, that of the general fund appropriation for General Administration for Culture and Recreation (LNR 809), \$18,318 shall be used in each year of the 1979–81 biennium for operating costs to support the operation of the Hawaii Historic Places Review Board including secretarial and other administration support.”

(37) By adding a new Section to read:

“SECTION 60A. Provided, that of the general fund appropriation in fiscal year 1980–81, \$10,000 for High Security Facility (SOC 402), \$10,000 for Kulani Correctional Center (SOC 403), and \$12,500 for Oahu Community Correctional Center (SOC 407), to continue the Drug and Alcohol Program for inmates at each facility, shall be expended only if the request of the Department of Social Services and Housing to extend the funding period for the demonstration project is denied by the Federal Law Enforcement Assistance Administration.”

(38) By adding a new Section to read:

“SECTION 60B. Provided, that the general fund appropriation to the Kulani

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Correctional Facility (SOC 403) for fiscal year 1980–81 includes \$24,000 to lease a truck tractor.”

(39) By adding a new Section to read:

“SECTION 61A. Provided, that of the general funds appropriated to the Oahu Community Correctional Center Program (SOC 407), \$10,000 in fiscal year 1980–81 shall be used for the Stay Straight Program.”

(40) By adding a new Section to read:

“SECTION 62A. Provided, that of the general funds appropriated to the Amelioration of Natural Disasters Program (DEF 110), \$2,250,000 in fiscal year 1980–81 shall be used exclusively for the relief from major disasters; provided further, that the amount expended for each disaster shall not exceed \$500,000.”

(41) By adding a new Section to read:

“SECTION 63A. Provided, that the general fund appropriation to Insurance Services (REG 106) includes \$6,000 in fiscal year 1980–81 for publication of a comparative listing of no-fault motor vehicle insurance rates in a newspaper of general circulation throughout the State.”

(42) By amending Section 67 to read:

“SECTION 67. Provided, that of the general fund appropriation for the Office of the Governor (GOV 100), \$24,462 in fiscal year 1980–81 shall be used for temporary positions in the Affirmative Action Coordinator Program.”

(43) By adding a new Section to read:

“SECTION 69A. Provided, that any reimbursements received by the Office of the Lieutenant Governor (LTG 100) from the counties for county associated election costs in fiscal year 1980–81 shall be deposited into the general fund.”

(44) By adding a new Section to read:

“SECTION 69B. Provided, that of the general fund appropriation in fiscal year 1980–81 for the Office of the Lieutenant Governor (LTG 100), \$306,215 shall be used in the Elections Administration Program for only additional temporary elections personnel, ballot boxes, ballot printing, and election-related contractual services; \$6,011 shall be used for subscriptions to the Hawaii Legal Reporter; \$150,000 shall be used for the operations of the Reapportionment Commission; and \$475,000 shall be used for the operations of the Hawaii Crime Commission; provided further, that the general fund appropriation for the Hawaii Crime Commission includes \$25,000 for expenses incurred in the preparation of the Violence in Schools study.”

(45) By adding a new Section to read:

“SECTION 69C. Provided, that in the event that expenses specified in Section 11-221, Hawaii Revised Statutes, exceeds the Hawaii election campaign fund specified in Section 11-217, Hawaii Revised Statutes, in fiscal year 1980–81 for the purpose stated therein, the Director of Finance, with the approval of the Governor, may appropriate general fund revenues for the purpose of meeting such deficit.”

(46) By adding a new Section to read:

“SECTION 69D. Provided, that in the event expenses specified in Section 621-9, Hawaii Revised Statutes, exceeds the general fund appropriations made to the Program, Planning, Analysis, Budgeting, and Coordination Program (BUF 101) in fiscal year 1980–81 for the purposes stated therein, the Director of Finance with the approval of the Governor is authorized to utilize moneys from the Governor’s Contingency Fund, or savings as determined to be available from any other state program, for the purpose of meeting deficits incurred by the Department of Budget and Finance.”

(47) By adding a new Section to read:

“SECTION 69E. Provided, that the general fund appropriation to Land Use, Statewide Plan and Coordination (PED 103) includes \$15,253 in fiscal year 1980–81 for a Planner V position in the Land Use Division.”

(48) By adding a new Section to read:

“SECTION 69F. Provided, that of the general fund appropriation for Governor-Other Policy Development and Coordination (GOV 102), \$25,000 in fiscal year 1980–81 shall be allotted to the Governor’s Agriculture Coordinating Committee for the development of the jojoba nut as an agricultural resource of the State, including developmental efforts in growing, processing, and marketing.”

(49) By adding a new Section to read:

“SECTION 69G. Provided, that the general fund appropriation to the Supporting Services, Revenue Collection Program (TAX 107) includes \$97,000 in fiscal year 1980–81 for the requirements of litigated tax claims pursuant to Section 40-35, Hawaii Revised Statutes.”

(50) By adding a new Section to read:

“SECTION 69H. Provided, that the general fund appropriation to the Recording and Reporting Program (AGS 103) includes \$50,000 in fiscal year 1980–81 to be expended only for Escheated Outlawed Warrants pursuant to the provisions of Section 40-68, Hawaii Revised Statutes.”

(51) By adding a new Section to read:

“SECTION 69I. Provided, that the general fund appropriation to the Cash and Debt Management Program (BUF 110) includes \$150,000 to be expended only for fiscal year 1980–81 requirements of the Uniform Disposition of Unclaimed Property Program, pursuant to Section 523-20, Hawaii Revised Statutes.”

(52) By adding a new Section to read:

“SECTION 70A. Provided, that of the general fund appropriation to Legal Services (ATG 100), \$213,658 and six positions shall be used for the Antitrust Unit for the conduct of its operations; provided further, that any federal funds received for the operations of the Antitrust Unit shall be used to reduce the general fund appropriation for the Antitrust Unit to the extent of the amount of federal funds received.”

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(53) By adding a new Section to read:

“SECTION 70B. Provided, that the general fund appropriation to the Work Force Attraction, Selection, Classification and Effectiveness Program (PER 102) includes \$10,600 and one position for a Secretary IV for the Civil Service Commission.

(54) By adding a new Section to read:

“SECTION 71A. Provided, that the general fund appropriation to the Land Management Program (LNR 101) includes \$30,000 in fiscal year 1980–81 for temporary positions and other expenses related to monitoring and enforcing State land lease agreements and for the compilation of a comprehensive inventory of public lands and those public lands encumbered by the provisions of Section 5(f) of the Act of March 18, 1959 (P.L. 86-3, 73 Stat. 4); provided further, that the Director of Land and Natural Resources shall submit a report to the Legislature twenty days prior to the start of the 1981 Regular Session on the status of the compilation of the public lands inventory.”

(55) By amending Section 73 to read:

“SECTION 73. Provided, that the general fund appropriation to the Custodial Services Program (AGS 231) includes \$243,251 in fiscal year 1980–81 for lease rent of space in the Old Federal Courthouse Building; provided further, that any funds appropriated for lease rent to an agency relocated to the Old Federal Courthouse Building shall be restricted from expenditure by the Governor in accordance with its date of occupancy.”

(56) By amending Section 75 to read:

“SECTION 75. Provided, that of the security officer positions allotted to Capitol Building Security (ATG 801) in fiscal year 1980–81, seven security officer II positions and one security officer III position shall be transferred to the Judiciary; provided further, that no appropriations are to be transferred with these positions.”

SECTION 6. Part IV, Part B, Act 214, Session Laws of Hawaii, 1979, is amended:

(1) By amending section 84 to read:

“SECTION 84. Provided, that the general fund appropriation for Employment and Training Program (LBR 131) includes \$77,500 in fiscal year 1979–80 for the establishment of an assistance program providing displaced homemakers’ counseling, employment assistance, job training and other supportive services.”

(2) By adding a new Section to read:

“SECTION 85A. Provided, that of the general fund appropriation for fiscal year 1980–81 to Chronic Diseases (HTH 151), \$90,000 shall be for the Arthritis Center of Hawaii and \$110,000 shall be for the Hemophilia Foundation of Hawaii.”

(3) By amending Section 86 to read:

“SECTION 86. Provided, that the general fund appropriation for fiscal year 1979–80 to Emergency Medical Services (HTH 170) shall be utilized for the training of emergency medical personnel.”

(4) By amending Section 87 to read:

“SECTION 87. Provided, that the general fund appropriation for fiscal year 1979–80 to Health Care Services (HTH 801) is comprised of the following: \$212,485 to fund child and spouse abuse programs (Catholic Social Services, Child and Family Services, Hawaii Family Stress Center, Puuhonua Family Crises Center, and Kokua Kalihi Valley Shelter), \$68,900 to fund the Poison Information Center, \$64,660 for the Hana Like Home, and \$30,000 for the Variety Club School.”

(5) By adding a new Section to read:

“SECTION 87A. Provided, that of the general fund appropriation for fiscal year 1980–81 to Health Care Services (HTH 801) \$39,392 shall be for the Catholic Social Service—CPS Group Work Program, \$36,000 shall be for the Catholic Social Service—CPS Paraprofessional Program, \$70,000 shall be for the Family Services Center (Hana Like Home), \$100,000 shall be for the Hawaii Family Stress Center, Kapiolani-Children’s Medical Center, \$15,000 shall be for the Kokua Kalihi Valley—Shelter for Abused Spouses and Children, \$14,000 shall be for Child and Family Service—Hale Lokahi, \$35,000 shall be for The Family Crisis Shelter, Inc. (Pu’u honua), \$60,000 shall be for the Variety Club School—Treatment and Educational Program, \$30,000 shall be for the Variety Club School—Diagnostic Clinic and Education Center, \$50,000 shall be for the Autistic Vocational Education Center, and \$68,000 shall be for the Poison Information Center.”

(6) By amending Section 89 to read:

“SECTION 89. Provided, that the general fund appropriation to Community Based Services for Mental Health (HTH 401) is comprised of the following: \$15,000 in each fiscal year of the 1979–81 biennium for “Pierre the Pelican”, parent education program; \$42,346 in fiscal year 1979–80 and \$34,754 in fiscal year 1980–81 for temporary statistical clerks and related supplies; \$167,929 in fiscal year 1979–80 to fund programs of the Mental Health Coalition; \$345,930 in fiscal year 1979–80 to fund programs of the Alcohol Coalition; \$195,098 in fiscal year 1979–80 to fund Community Health Services (Drug Programs); and \$189,000 in fiscal year 1979–80 to fund a Sex Abuse Treatment Center.”

(7) By adding a new Section to read:

“SECTION 89A. Provided, that of the general fund appropriation for fiscal year 1980–81 to Community Based Services for Mental Health (HTH 401), \$27,475 shall be for the Awareness House, \$44,907 shall be for the Alcoholic Rehabilitation Services of Hawaii, Inc., \$30,000 shall be for the Big Island Council on Alcoholism, Inc., \$7,500 shall be for the Catholic Social Services—Bilingual/Bicultural, \$12,172 shall be for the Catholic Social Services—Integrated Alcohol, \$12,776 shall be for the Catholic Social Services—Youth Education, \$11,500 shall be for the Child and Family Service—Dole-Kalakaua School Project, \$8,000 shall be for the Drug Addiction Services of Hawaii, \$8,000 shall be for the GROW (Hawaii) Inc., \$52,000 shall be for the Hawaii Committee on Alcoholism, \$22,260 shall be for the Hilo Halfway House, Inc., \$58,375 shall be for the Kalihi YMCA—Alternatives for Youth, \$10,000 shall be for the Kokua Service (Maui), \$58,644 shall be for the St. Francis Hospital Halfway House for Women, \$189,000 shall be for the Sex Abuse Treatment

Center—Kapiolani-Children’s Medical Center, \$20,000 shall be for The House, Inc., \$54,000 shall be for the Volunteer Information and Referral Service, \$115,000 shall be for the YMCA—Detached Counselors Program, \$23,000 shall be for the Child and Family Services (Hale O’Ulu), \$77,000 shall be for the Salvation Army—Alcohol Treatment Facility, \$15,000 shall be for Serenity House, \$23,000 shall be for the Waianae Rap Center—John Howard Association and \$250,000 shall be used by the department of health to establish a community residential treatment system to provide alternatives to institutional settings for mental health patients.”

(8) By adding a new Section to read:

“SECTION 89B. Provided, that of the general fund appropriation for FY 80–81 to General Support for Mental Health (HTH 495), \$60,000 shall be used to implement a demonstration project for orthomolecular medicine at Hawaii State Hospital.”

(9) By amending Section 90 to read:

“SECTION 90. Provided, that the general fund appropriation for fiscal year 1979–80 to Early Identification and Treatment for Mental Retardation (HTH 500) is comprised of the following: \$41,000 to fund the Hilo Association to help retarded children, and \$180,000 for infant and child development programs (Kauai Easter Seals, Hilo Easter Seals, Maui Easter Seals, Oahu Easter Seals, Hawaii Association for Retarded Children).”

(10) By adding a new Section to read:

“SECTION 90A. Provided, that of the general fund appropriation to Early Identification and Treatment for Mental Retardation (HTH 500), \$43,000 shall be for the Easter Seal Society for Crippled Children and Adults of Hawaii County—Infant and Child Development, \$30,000 shall be for the Easter Seal Society for Crippled Children and Adults of Kauai—Infant and Child Development, \$45,000 shall be for the Easter Seal Society for Crippled Children and Adults of Oahu—Infant and Child Development, \$34,500 shall be for the Easter Seal Society for Crippled Children and Adults of Maui—Infant and Child Development, \$35,000 shall be for the Hilo Association to Help Retarded Citizens (Deaf And Blind), and \$27,000 shall be for the Hawaii Association for Retarded Citizens.”

(11) By amending Section 91 to read:

“SECTION 91. Provided, that the general fund appropriation for fiscal year 1979–80 to Community Based Services for Mental Retardation (HTH 501) is comprised of the following: \$50,000 to provide for respite services for the developmentally disabled, \$49,695 for the continued operation of Lanakila Rehabilitation Center’s work activity centers, and \$38,937 for the Lanakila Rehabilitation Center’s Wahiawa day activity program.”

(12) By adding a new Section to read:

“SECTION 91A. Provided, that of the general fund appropriation for fiscal year 1980–81 to Community Based Services for Mental Retardation (HTH 501), \$37,000 shall be for the Easter Seal Society for Crippled Children and Adults of Oahu—Respite Service, \$10,000 shall be for the Hilo Association to Help Retarded

Citizens—Respite Care, \$10,000 shall be for the Maui Association for Retarded Citizens—Respite Care, \$45,000 shall be for the Lanakila Rehabilitation Center—Wahiawa Day Activity Program, \$49,695 shall be for the Lanakila Rehabilitation Center—Kalihi-Palama Work Activity Program, \$25,000 shall be for the Brantley Center, and \$232,500 shall be used by the department of health for pre-vocational training services to developmentally disabled adults.”

(13) By adding a new Section to read:

“SECTION 91B. Provided, that of the general fund appropriation for fiscal year 1980–81 to Sanitation and Substance Control (HTH 611), \$46,500 shall be for the department of health to carry out the provisions of S.B. No. 2134-80, H.D. 1, C.D. 1; provided further, that of the general fund appropriation for fiscal year 1980–81 for the Sanitation and Substance Control Program (HTH 611), \$27,435 shall be used for the purpose of establishing a permanent Sanitarian V Position and related expenses for the Kauai District Health Office, Division of Environmental Protection.”

(14) By amending Section 92 to read:

“SECTION 92. Provided, that the general fund appropriation for fiscal year 1979–80 to General Administration (HTH 907) is comprised of the following: \$50,000 to fund preventive health education programs in the State, including the Northern Koolau Community Health Education Program, \$40,560 for a medical library, and \$24,380 for the Waianae Coast Comprehensive Health Center.”

(15) By adding a new Section to read:

“SECTION 92A. Provided, that of the general fund appropriation to General Administration (HTH 907), \$50,000 shall be for the Waianae Coast Comprehensive Health Center and \$50,000 shall be for the St. Francis Hospital—Northern Koolau Health Education Project.”

(16) By adding a new Section to read:

“SECTION 92B. Provided, that of the general fund appropriation to Private Hospitals and Medical Services (SUB 601), \$38,242 shall be for the Molokai General Hospital.”

(17) By amending Section 93 to read:

“SECTION 93. Provided, that the general fund appropriation to the Services to Families and/or Children Program (SOC 101) includes \$20,000 in fiscal year 1979–80 to continue the operation of Hale Opio, a youth shelter.”

(18) By adding a new Section to read:

“SECTION 93A. Provided, that of the general fund appropriation for fiscal year 1980–81 to the Services to Families and/or Children Program (SOC 101), \$10,000 shall be for The Shelter (Kauai), \$10,000 shall be for the Maunaolu Youth Residential Shelter, and \$75,000 shall be for the Salvation Army Hilo Interim Home.”

(19) By adding a new Section to read:

“SECTION 93B. Provided, that of the general fund appropriation for fiscal year 1980–81 to Assistance to Individual Adults (SOC 121), \$10,000 shall be for the Maui Rehabilitation Center.”

(20) By adding a new Section to read:

“SECTION 94A. Provided, that of the general fund appropriation for fiscal year 1980–81 to the Payments to Assist in Child Welfare Foster Care Program (SOC 203), \$6,800 shall be used for the purpose of providing general casualty insurance to each foster parent who operates a licensed foster boarding home.”

(21) By adding a new Section to read:

“SECTION 95A. Provided, that of the general fund appropriation for fiscal year 1980–81 to the Progressive Neighborhoods Program (GOV 859), \$27,000 shall be for the Kalihi-Palama Community Service Center, \$10,000 shall be for the Waimanalo Council of Community Organizations’ Mamalahoa Project, and \$12,500 shall be to provide for a social needs assessment study of census tract numbers 10 and 11 (Palolo).”

(22) By amending Section 96 to read:

“SECTION 96. Provided, that the general fund appropriation to the Hawaii Office of Economic Opportunity (GOV 860) includes \$100,000 in fiscal year 1979–80 for a grant-in-aid to Alu Like, Inc. for the purpose of obtaining matching federal funding.”

(23) By adding a new Section to read:

“SECTION 96A. Provided, that of the general fund appropriation for fiscal year 1980–81 to the Hawaii Office of Economic Opportunity Program (GOV 860), \$100,000 shall be for Alu Like, Inc., \$35,000 shall be for the Susannah Wesley Community Center, and \$25,000 shall be for Home Na’auao O Ka’u.”

(24) By amending Section 97 to read:

“SECTION 97. Provided, that of the general fund appropriation for the Planning, Program Development and Coordination of Services for Children and Youth Program (GOV 861) includes \$62,540 in fiscal year 1979–80 to continue the operation of Hilo Interim Home.”

(25) By adding a new Section to read:

“SECTION 97A. Provided, that of the general fund appropriation for fiscal year 1980–81 to the Planning, Program Development and Coordination of Services for Children and Youth (GOV 861), \$75,000 shall be for the implementation of pilot and demonstration projects to strengthen and develop the network of non-governmental individual and organizational providers of child care services in order to improve child care and development and educational services for children.”

(26) By adding a new Section to read:

“SECTION 98A. Provided, that of the general fund appropriation for fiscal year 1980–81 to the Planning, Program Development and Coordination of Services for the Elderly (GOV 602), \$60,000 shall be for the Kapahulu Multi-Purpose Senior Center, \$5,000 shall be for the Kaneohe Community Senior Citizens Council, and \$10,000 shall be for the Catholic Social Services’ Frail Elderly Program. Provided further, that the general fund appropriation to the Kapahulu Multi-Purpose Senior Center shall not be used for salary increases for the Center’s personnel.

(27) By adding a new Section to read:

“SECTION 99A. Provided, that the general fund appropriation for Regular

Instruction Program (EDN 105) includes \$5,000 in fiscal year 1980–81 to commemorate the 150th anniversary of Lahainaluna High School.”

(28) By amending Section 101 to read:

“SECTION 101. Provided, that of the general fund appropriation for the Other Regular Instruction Programs (EDN 106), \$250,000 in fiscal year 1979–80 and \$251,500 in fiscal year 1980–81 shall be allotted to foster Intensive Basic Skills. Provided further, that the Superintendent of Education shall submit a report to the 1981 Regular Session of the Legislature on the status of the program.”

(29) By amending Section 102 to read:

“SECTION 102. Provided, that of the general fund appropriation for Other Regular Instruction Programs (EDN 106), \$111,600 in fiscal year 1979–80 and \$90,000 in fiscal year 1980–81 shall be allotted for Project Holomua; provided further, that \$8,900 in fiscal year 1980–81 shall be used for a temporary full-time dormitory counselor at Lahainaluna High School.”

(30) By adding a new Section to read:

“SECTION 102A. Provided, that of the general fund appropriation for Other Regular Instruction (EDN 106), \$125,000 in fiscal year 1980–81 shall be allotted for the following projects to improve foreign language instruction in the State: (1) \$10,000 for follow-up work on materials and projects initiated in 1978; (2) \$25,000 for a study of appropriate steps toward improving the articulation of afternoon school with the secondary school programs of the Department of Education; (3) \$5,000 for the revision of foreign language examinations; (4) \$15,000 for the development of cultural materials appropriate to second language and international studies; (5) \$70,000 for the use of community resource persons as teaching aides in the instruction of language and culture through augmentation of the Intensive Language Program.”

(31) By adding a new Section to read:

“SECTION 102B. Provided, that of the general fund appropriation for Compensatory Education (EDN 108), \$20,000 in fiscal year 1980–81 shall be allotted to the Distributive Education Club of America.”

(32) By adding a new Section to read:

“SECTION 102C. Provided, that of the general fund appropriation for Compensatory Education (EDN 108), \$57,886 in fiscal year 1980–81 shall be allotted to promote the activities of the Immigrant Youth Program of the Palama Interchurch Council.”

(33) By adding a new Section to read:

“SECTION 102D. Provided, that of the general fund appropriation for Compensatory Education (EDN 108), \$123,000 in fiscal year 1980–81 shall be used to provide for the establishment and maintenance of ten alternative learning centers in the Honolulu and Leeward education districts.”

(34) By adding a new Section to read:

“SECTION 102E. Provided, that of the general fund appropriation for Compensatory Education (EDN 108), \$10,000 in fiscal year 1980–81 shall be allotted to the Maui Hui Malama, Inc.”

(35) By amending Section 103 to read:

“SECTION 103. Provided, that the general fund appropriation for Student Activities (EDN 207) includes \$217,227 in fiscal year 1979–80 and \$256,158 in fiscal year 1980–81 to fund 38 half-time temporary Student Activities Coordinator positions at high schools throughout the State.”

(36) By adding a new Section to read:

“SECTION 104A. Provided, that of the general fund appropriation for the Student Activities Program (EDN 207), \$518,350 in fiscal year 1980–81 shall be used to provide State funding for the salaries of coaches of high school interscholastic sports; provided further, that the Superintendent of Education shall submit a report to the 1981 Regular Session of the Legislature which reviews the present compensation schedule for coaches of high school interscholastic sports and which makes recommendations to provide for fair and equitable compensation of each coach based on factors relating to their coaching responsibilities; provided further, that \$3,000 in fiscal year 1980–81 shall be used for the employment of executive secretaries for the Big Island Interscholastic Federation and the Maui Interscholastic League.”

(37) By adding a new Section to read:

“SECTION 108. Provided, that of the general funds appropriated to the Instruction—UOH, Manoa Program (UOH 101), \$132,000 in fiscal year 1980–81 shall be used to increase the stipends for Graduate Assistants.”

(38) By adding a new Section to read:

“SECTION 108A. Provided, that of the general fund appropriation for Organized Research—UOH, Manoa (UOH 102), in fiscal year 1980–81 includes \$100,000 for Kohala Alternative Crop, \$50,000 for the Tri-Fly Eradication Project, \$50,000 for the Kona Experiment Station, and \$22,209 for a scientific coordinator for the University’s involvement in the Deep Underwater Muon and Neutrino Detection Project.”

(39) By amending Section 109 to read:

“SECTION 109. Provided, that the general fund appropriation to Public Service—UOH, Manoa (UOH 103) includes \$35,000 in fiscal year 1979–80, and \$36,456 in fiscal year 1980–81 for the College of Continuing Education’s Program for Continuing Education for Women.”

(40) By adding a new Section to read:

“SECTION 110A. Provided, that the general fund appropriation to Institutional Support—Leeward Community College (UOH 325) includes \$9,248 in fiscal year 1980–81 for janitorial supplies.”

(41) By adding a new Section to read:

“SECTION 110B. Provided, that the general fund appropriation to Institutional Support—Maui Community College (UOH 505) includes \$24,000 in fiscal year 1980–81 for repairs to the roll-up doors.”

(42) By adding a new Section to read:

“SECTION 110C. Provided, that the general fund appropriation to Institutional Support—Systemwide (UOH 903) includes \$4,000 in fiscal year 1980–81 for student help to address the backlog of drafting work in the facilities planning office.”

(43) By adding a new Section to read:

“SECTION 112A. Provided, that of the general fund appropriation for the Performing and Visual Arts Events Program (BUF 881) in fiscal year 1980–81, \$150,000 shall be for the Bernice P. Bishop Museum, \$25,000 shall be for the Filipino 75th Annual Commemoration Commission, \$45,000 shall be for Friends of Waipahu Cultural Garden Park, \$100,000 shall be for Honolulu Symphony Society, \$75,000 shall be for Honolulu Theatre for Youth, \$15,000 shall be for Kalihi-Palama Culture and Arts Society, \$25,000 shall be for the Okinawan 80th Anniversary Celebration Commission, \$40,000 shall be for Pacific and Asian Affairs Council, \$45,000 shall be for Waianae Coast Culture and Arts Society, \$12,000 shall be for Polynesian Voyaging Society, \$10,000 shall be for Hawaii Performing Arts Co., \$20,000 shall be for Hawaii Council on Portuguese Heritage, \$50,000 shall be for Hawaiian Islands Public Radio, \$5,000 shall be for the Waianae Hawaiian Civic Club, \$20,000 shall be for the Hawaii Multi-Cultural Center, and \$25,000 shall be for the Hawaii Youth Symphony.”

(44) By adding a new Section to read:

“SECTION 113A. Provided, that of the general funds appropriated to In-Community Facilities Program (SOC 404), \$84,000 in fiscal year 1980–81 shall be allotted to continue the operation of the Liliha House II Program.”

(45) By adding a new Section to read:

“SECTION 115A. Provided, that the general fund appropriation for the Program, Planning, Analysis and Budgeting Program (BUF 101) includes \$25,000,000 in fiscal year 1980–81 for the Repair and Maintenance of State facilities; provided further, that the Director of Finance with the approval of the Governor, may transfer such funds to the appropriate program for such repairs and maintenance. Provided further, that a report of all such funds allotted for repairs and maintenance shall be submitted to the 11th Legislature by the Director of Finance no later than twenty days prior to the convening of the 1981 Regular Session.”

(46) By adding a new Section to read:

“SECTION 117A. Provided, that the general fund appropriation to Other Policy Development and Coordination (GOV 102) includes \$66,000 in fiscal year 1980–81 for the Protection and Advocacy Agency.”

SECTION 7. Part V, Section 120, Act 214, Session Laws of Hawaii, 1979, is amended to read:

“SECTION 120. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part III of this Act for capital investment shall be expended for the projects listed below. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

vating the Aloha Tower, Irwin Park, and Pier 11 as passenger terminal; and including other compatible facilities. This project includes on-site and off-site improvements.

Plans			
Total Funding	PED	200 200C	200 200C

Foreign Trade Zone Services

3. Renovation of Pier 2 Fac. for Relocation and Expansion of Foreign-Trade Zone. FTZ-1 PED 107

Renovation of structures and grounds at Pier 2 to provide improvements for the relocation of FTZ No. 9 from Pier 39 and expansion of zone activities including manufacturing, transshipment, assembly, storage, and warehousing of goods and merchandise. Improvements include offices, exhibit rooms, warehouse and manufacturing areas, security fences, parking areas, utilities and other zone requirements.

Design			
Construction	PED	150 1,220	150 1,220
Total Funding	PED	1,370D	1,370D

4. Foreign-Trade Zone Industrial Park FTZ-2 PED 107

Design and construction of site improvements on Sand Island, Oahu, for FTZ activities. Improvements include installation of water and sewer lines, communications and electrical lines, fire hydrants, and other utilities; security fencing; roadway; office space; and other facilities needed to meet foreign-trade zone requirements.

Plans			
Design	PED	50 100	50 100
Total Funding	PED	150D	150D

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000'S)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
	AGRICULTURE							
	Producty Imprvmt & Mgt Asstnce for Agr Farms & Ranches—Productn & Mgt Improvement							
5.	Molokai Water System Improvement To upgrade the existing water system on Molokai to County of Maui standards.	H30	HHL 111					
	Design			265		265		265
	Construction				1,160	1,160		1,160
	Total Funding			265C	1,160C	1,425C		1,425C
5A.	Panaewa Farm Subdivision Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan.	H38	HHL 111					
	Construction				150	150		150
	Total Funding			C	150C	150C		150C
5B.	Anahola-Molooa Farm and Pastoral Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H39	HHL 111					
	Construction				640	640		640
	Total Funding			C	640C	640C		640C
6.	Statewide Farm Loan Fund Capitalization To provide additional capitalization to the Hawaiian farm loan fund for agricultural loans.	H51	HHL 111					
	Construction			1,000	485	1,485		1,485
	Total Funding			1,000C	485C	1,485C		1,485C

7.	Hawaiian Home Lands Project, Maui Plans for development of Hawaiian home lands in accordance with DHHHL general plan.	H-41	HHL 111	HHL	50 50C	C	50 50C
	Plans						
	Total Funding						
8.	Hawaiian Home Lands Project, Waimea, Hawaii Plans for development of Hawaiian home lands in accordance with DHHHL general plan	H-47	HHL 111	HHL	75 75C	C	75 75C
	Plans						
	Total Funding						
9.	Nanakuli Homestead, Oahu Plans and construction for improvements including caretaker maintenance of cemetery Haleakala Ave- nue.	LH2101	HHL 111	HHL	5 5C	C	5 5C
	Construction						
	Total Funding						
9A.	Product Development and Marketing for Agr Forestry—Products Development	D-18	LNR 172	LNR	100 100C	100 100C	100 100C
	Energy Tree Farm						
	Survey soils on potential areas of energy tree farms so that most productive sites will be selected. Im- prove facilities at central tree nursery to make pro- duction of energy tree farm seedlings more efficient and less costly.						
	Construction						
	Total Funding						

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agcy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	M O F	M O F	
10.	Distribution Systems Improvement for Agr Kamuela Vacuum Cooling Facilities, Hawaii Plans and construction to complete the improve- ments to the vacuum cooling facility for agricul- tural commodities at Kamuela.	LH0401	AGR 151	AGS	25				25
					25C	C			25C
Construction									
Total Funding									
11.	Omaopio Vacuum Cooling Plant, Maui Plans and construction of improvements and ex- pansion of the cooling plant. Supplements prior appropriation.	LH0501	AGR 151	AGS	100				100
					100C	C			100C
Construction									
Total Funding									
12.	Kula Vacuum Cooling Plant, Maui Plans and construction of improvements and ex- pansion of the vacuum cooling plant including loading dock, parking and access roads, security fence, fork lift, and other appurtenances. Supple- ments prior appropriations.	LH0505	AGR 151	AGS	26				26
					1				1
Construction									
Equipment									
Total Funding									27C

<p>13. Waimea Vacuum Cooling Plant, Hawaii Design and construction for the extension of the vacuum cooling plant at Waimea, Hawaii. Unexpended balances from Act 9, SSLH 1977, Sec. 2, Item I-A-1; and Act 244, SLH 1978, Sec. 2, Item I-A-1 may be used to supplement this appropriation.</p>	<p>LS0101 AGR 151</p>	<p>75 75C</p>	<p>C</p>	<p>75 75C</p>
<p>Design Total Funding</p>				
<p>14. General Support for Agr General Administration for Agr Agricultural Park Subdivision, Statewide Plans and construction of on and off site improvements for development of agricultural lots, including acquisition of land by purchase fee simple or lease.</p>	<p>A01 AGR 192</p>	<p>200 1,000 400 2,500 4,100C</p>	<p>80 100 4,150 4,330C</p>	<p>280 1,000 500 6,650 8,430C</p>
<p>Plans Land Acquisition Design Construction Total Funding</p>				
<p>15. Renovation of HDJ Facilities, Ala Moana Oahu Additional office space and other renovations to include decontamination, to the present Hawaii Development Irradiator building located on Ilalo Street, Ala Moana, Oahu.</p>	<p>012 AGR 192</p>	<p>50 335 385C</p>	<p>C</p>	<p>50 335 385C</p>
<p>Design Construction Total Funding</p>				

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
15A.	Hilo Land Reclamation Project Feasibility study of the economic suitability and study of the impact on the environment and to manage the project in the acquisition of federal, county, and private funds for design, plans, and construction of transportation facility for soil and organic matter from Hilo coast processing company's mill at Pepekeo, Hawaii to the Hilo-Panaewa area.	LH0440	AGR 192					
	Plans						80	80
	Total Funding						80C	80C
16.	Maui Office-Complex Facility, Maui Design and construction for an office-complex facility for department of agriculture.	LS0201	AGR 192					
	Design							70
	Total Funding							70C
16A	FISHERIES & AQUACULTURE Commercial Fishery and Aquaculture Anueue Fisheries Research Center Replacement Cottage, Sand Island Oahu Demolition/removal of existing residential cottage damaged beyond repair by termites & dry rot. Planning & construction of new two-bedroom residential cottage to provide habitable living quarters for chief biologist who will be responsible for security & overall smooth operation of all equipment facilities & ongoing projects at the center.	C19	LNR 153					
	Construction							47
	Total Funding							47C

17. Flash Fishery Freezing and Cooling Facility,
Oahu LS0609 LNR 153

Design, construction and purchase of equipment for a flash fishery freezing and cooling facility. Unexpended funds from Item 5B002 of 244/78 shall be used to supplement this appropriation.

Equipment	50		50
Total Funding	LNR	C	50C

18. Energy Conservation in Hospitals, Schools, and Public Buildings. SEO-1 PED 120

Conduct energy audits & carry out audit recommend by making modifications to structures & electrical/mechanical systems in hospitals, schools, & public bldgs to obtain signif energy savings. This proj incl. auditing, renovating, altering, & retrofitting structures & systems to make them energy efficient & less costly to operate. Includes plans, design, const & equip. proj rec fed aid fin/ reimb.

Plans	200	92
Design	1,550	480
Construction	250	2,263
Equipment	1,000C	365
Total Funding	1,000N	875C
	PED	1,600N
	PED	725R

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
				FY 1979-80	FY 1980-81	M O F	M O F	
18A.	Alternate Energy Demonstration and Commercialization Projects Plans, design, and construction of facilities to demonstrate feasibility of alternate energy resources in Hawaii and for facilities required in the commercialization of alternate energy resources found to be economically feasible. Funds may be used for land acquisition, equipment purchases, and various types of energy resources. Funds may be used as state matching for non-state funds.	AES775	PED	120				
	Plans				130			130
	Land Acquisition				1			1
	Design				130			130
	Construction				839			839
	Equipment				200			200
	Total Funding		PED	C	1,300C			1,300C
WATER DEVELOPMENT & IRRIGATION SERVICES								
19.	West Maui Water Project, Maui	G04	LNR	141				
	Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances, including development of water resources.							
	(State assistance to county)							
	Construction							490
	Total Funding		LNR					490C

20.	Wailua-Kapaa Water System, Kawaihau, Kauai Wailua-Kapaa Water System, Kawaihau, Kauai Incremental development of water system, including plans and construction for source development, booster pumps, storage facilities, pipelines and appurtenances. (State assistance to county)	G09 LNR 141	390 390C	C 390 390C
21.	South Kona Water System, Hawaii South Kona Water System, Hawaii Incremental development of water system including plans and construction of source development, pumps, appurtenances, transmission mains and storage facilities. (State assistance to county)	G14 LNR 141	10 55 490 555C	C 10 55 490 555C
22.	Water Sources Investigation, and Development, Hawaii Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.	G25 LNR 141	5 20 275 300C	C 5 20 275 300C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
23.	North Kohala Water Development and System Improvement, Hawaii Incremental development and improvement of water system, including source development, transmission mains, storage facilities, water quality and related appurtenances.	G29	LNR	141				
	Construction					300		300
	Total Funding					300C		300C
24.	Water Sources Investigation, and Development, Oahu Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.	G43	LNR	141				
	Plans					5		25
	Design					20		60
	Construction					175		615
	Total Funding					200C		700C
25.	Water Sources Investigation, and Development, Kauai Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.	G44	LNR	141				
	Plans					5		10
	Design					20		40
	Construction					275		550
	Total Funding					300C		600C

25A.	Water Resources Development for Agriculture Statewide Planning acq design and construc of water facil for agricultural enterprises, agricultural parks and aquaculture.	G45	LNR 141	<table border="0"> <tr> <td>Land Acquisition</td> <td>3</td> <td></td> </tr> <tr> <td>Design</td> <td>180</td> <td></td> </tr> <tr> <td>Construction</td> <td>1,017</td> <td></td> </tr> <tr> <td>Total Funding</td> <td>1,200C</td> <td>C</td> </tr> </table>	Land Acquisition	3		Design	180		Construction	1,017		Total Funding	1,200C	C	<table border="0"> <tr> <td></td> <td>3</td> </tr> <tr> <td></td> <td>180</td> </tr> <tr> <td></td> <td>1,017</td> </tr> <tr> <td></td> <td>1,200C</td> </tr> </table>		3		180		1,017		1,200C				
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26.	Water Sources Investigation, and Development, Maui Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.	G46	LNR 141	<table border="0"> <tr> <td>Plans</td> <td>5</td> <td></td> </tr> <tr> <td>Design</td> <td>20</td> <td></td> </tr> <tr> <td>Construction</td> <td>275</td> <td></td> </tr> <tr> <td>Total Funding</td> <td>300C</td> <td></td> </tr> </table>	Plans	5		Design	20		Construction	275		Total Funding	300C		<table border="0"> <tr> <td></td> <td>5</td> <td></td> </tr> <tr> <td></td> <td>20</td> <td></td> </tr> <tr> <td></td> <td>275</td> <td></td> </tr> <tr> <td></td> <td>300C</td> <td></td> </tr> </table>		5			20			275			300C	
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27.	Mokauea Island, Oahu Plans and construction for installation of a waterline from Sand Island to Mokauea Island. Unencumbered balances from Item III-C-2, Section 92-E, Act 226, SLH1976 may be used to supplement this project.	LH1701	LNR 141	<table border="0"> <tr> <td>Construction</td> <td>1</td> <td></td> </tr> <tr> <td>Total Funding</td> <td>1C</td> <td>C</td> </tr> </table>	Construction	1		Total Funding	1C	C	<table border="0"> <tr> <td></td> <td>1</td> <td></td> </tr> <tr> <td></td> <td>1C</td> <td></td> </tr> </table>		1			1C													
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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
28.	Program and Capital Project Waimanalo Irrigation System, Waimanalo, Oahu Plans and construction for improvements to the Waimanalo irrigation system.	LH2601	LNR 141					
	Construction			LNR	20	20	20	
	Total Funding				20C	20C	20C	
29.	Waimanalo Stream, Waimanalo, Oahu Plans and construction of bridge across Waimanalo Stream.	LH2602	LNR 141					
	Design			LNR	2	2	2	
	Construction				6	6	6	
	Total Funding				8C	8C	8C	
29A.	Haina Well Development, Honokaa, Hawaii Incremental development of water system for Hamakua area.	SL0101	LNR 141					
	Construction			LNR	A	300	300	
	Total Funding				300A	300A	300A	
29B.	Panaewa Well No. 3, South Hilo, Hawaii Drilling of an additional source well for south Hilo, Hawaii.	SL0102	LNR 141					
	Construction			LNR	A	100	100	
	Total Funding				100A	100A	100A	
29C.	Laupahoehoe Well No. 2, County of Hawaii Installation of pump and motor to transform present holding well to a producing well.	SL0103	LNR 141					
	Design			LNR	A	20	20	
	Construction				180	180	180	
	Total Funding			LNR	A	200A	200A	

29D.	Piihonua Well No. 2, County of Hawaii Addition of well to supplement existing production well.	SLO104	LNR	141			
	Design					20	20
	Construction					110	110
	Total Funding		A			130A	130A
29E.	Pepeekeo Well Development Installation of deep well pump and connection pipeline to the Pepeekeo water system.	SLO107	LNR	141			
	Design					20	20
	Construction					180	180
	Total Funding		A			200A	200A
29F.	1.6 MW Pumped Hydroelectric Storage System, Molokai 1.6 megawatt pumped hydroelectric storage system on Molokai.	SLO501	LNR	141			
	Design					399	399
	Construction					1	1
	Total Funding		C			400C	400C
29G.	90 Kilowatt Hydroelectric Plant, Molokai 90 kilowatt hydroelectric plant on Molokai mauka of the Kualapuu reservoir. Low-head hydroelectric system not requiring a dam, making use of the existing water flow rate.	SLO502	LNR	141			
	Design					50	50
	Construction					450	450
	Total Funding		C			500C	500C

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total
					FY 1979-80	FY 1980-81	Biennium 1979-81		
						M	O	F	
29H.	SL0503	Run-of-the-River Hydroelectric Systems, State-wide	LNR 141						
		Planning, design and construction of run-of-the-river hydroelectric systems, statewide.							
		Plans			98				98
		Design			1				1
		Construction			1				1
		Total Funding		LNR	100C				100C
29I.	SL0511	Groundwater Exploratory Wells	LNR 141						
		Drilling of exploratory wells to search for additional groundwater sources.							
		Land Acquisition				100			100
		Design				200			200
		Construction				2,000			2,000
		Total Funding		LNR	A	2,300A			2,300A
29J.	SL0803	Waimea Water System	LNR 141						
		Land acquisition, plans and construction of a storage tank (1 MG.), and connecting main.							
		Land Acquisition				20			20
		Design				50			50
		Construction				600			600
		Total Funding		LNR	A	670A			670A
29K.	SL0804	Koloa Water System	LNR 141						
		Land acquisition, plans and construction of a storage tank (1 MG.), and connecting main.							
		Land Acquisition				20			20
		Design				30			30
		Construction				600			600
		Total Funding		LNR	A	650A			650A

29L.	Lihue Water System Land acquisition, plans and construction of a storage tank (1 MG.), and connecting main.	SL0805	LNR	141				
	Design						10	10
	Construction						125	125
	Total Funding		LNR		A		135A	135A
29M.	Waitua-Kapaa Water System Land acquisition, plans and construction of a storage tank (1 MG.), and connecting main.	SL0806	LNR	141				
	Design						30	30
	Construction						450	450
	Total Funding		LNR		A		480A	480A
	ECON PLANNING & COORD FOR ECON DEVELOPMENT							
	General Support for Marine Programs							
29N.	OTEC Aquaculture Research Facilities Facilities for the integration of aquaculture research with the OTEC energy project.	SL0506	GOV	109				
	Plans						1	1
	Design						50	50
	Construction						340	340
	Equipment						109	109
	Total Funding		GOV		C		500C	500C
29O.	OTEC Pilot Plant 10/40 The next step in OTEC development a 10/40 OTEC pilot plant capable of generating 10 megawatts of electricity, but designed for expansion to accommodate four separate modules, 10 megawatts each for a total capacity of 40 megawatts including Waianae coast environmental study.	SL0509	GOV	109				
	Plans						1,000	1,000
	Total Funding		GOV		C		1,000C	1,000C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
29P.	Aquarium Supplemental study to the "Hawaiian Islands aquarium programmatic feasibility study and site selection". To include review of market feasibility and cost estimates.	SL0601	GOV 109					
	Plans				25	25	25	
	Total Funding			AGS	C	25C	25C	
B. EMPLOYMENT ASSISTANCE IN WORK RELATED DIFFICULTIES								
Vocational Rehabilitation								
1A.	Leeward Workshop for the Handicapped Plans, land acquisition, design, construction, and equipment for a workshop to provide work evaluation, work adjustment training, sheltered employment, and related services to handicapped persons of Leeward Oahu. Unexpended balances of Item B2 of Act 195 SLH 1975 and Item B2 of Act 226 SLH1976 will be used for this project.	KV7901	SOC 802					
	Construction							
	Total Funding			AGS	C	214C	214C	
1.	Molokai Vocational Rehabilitation Facility Design and construct a vocational rehabilitation facility at Kaunakakai to supplement prior appropriation in Act 244 SLH, 1978, Section 2 Item II-K-1.	LS0207	SOC 802					
	Construction							
	Total Funding			AGS	C	75C	75C	

**C. TRANSPORTATION FACILITIES
AIR TRANSPORTATION FACILITIES AND
SVCS**

HIA Facilities & Svcs				
1A.	Auto Parking Facilities Prepare site, install all civil utilities and electrical utilities underground, and construct multi-level parking structure entrance and exit plaza and appur- tenances.	A06	TRN 102	
	Design			1,000
	Construction			10,000
	Total Funding			4,200B
		B		6,800E
		E		
			TRN	
			TRN	
1.	Diamond Head Extension to Main Terminal Construction of the Diamond Head extension to the main terminal and appurtenances and the fronting explaining-deplaning roadways and other miscella- neous improvements.	A07	TRN 102	
	Design			500
	Construction			9,000
	Total Funding			5,000B
		B		4,500E
		E		
			TRN	
			TRN	
2.	Handstands and Gates for Overseas Aircraft Construct B747 handstands and holding rooms, air cargo handstands and appurtenances. This project qualifies for fed aid financing/reimburseme	A08	TRN 102	
	Design			800
	Construction			700
	Total Funding			1,500E
			TRN	
		E		

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	M O	M O	
2A.	Freeway Connection and Roadway Alter.	A10	TRN 102						
	HIA								
	Construct the ramps and roadway connections to the H-1 freeway, alterations to the internal roadway system, other miscellaneous adjustments and improvements. Airport special funds may be used to finance or provide reimbursement for all roadway construction or any portion of roadway construction within the airport proper.								
	Design				1,000				1,000
	Construction				5,000				5,000
	Total Funding				5,000B				5,000B
					1,000E				1,000E
				TRN					
				TRN					
3.	New Inter-Island Terminal, HIA	A11	TRN 102						
	Construct new passenger terminal, land acquisition, aircraft taxiways and parking apron, connecting roadways and other miscellaneous improvements, relocate existing inter-island maintenance, cargo and administrative offices, alterations to existing parking areas, roadways and landscaping, install furniture and miscellaneous equipment.								
	Land acquisition					4,000			4,000
	Design						570		570
	Construction						8,730		8,730
	Equipment						200		200
	Total Funding					4,000E			10,000E
									3,500N
				TRN					
				TRN					

4.	<p>Airfield Improvements Construct associated taxiways and appurtenances and improve fillets at taxiway intersection, reconstruct taxiway C, demolish certain bldgs, install guidance signs, engine runup pad, extended safety areas, strengthen, groove and mark runways and taxiways, install rotating beacon and control panel in control tower, realign control cables and other misc impr. This proj qualifies for fed aid financing/reimb.</p>	A23	TRN	102	<p>100 760 860B</p>	B
			TRN		<p>100 760 860B</p>	
5.	<p>Alteration and Improvements to Terminal Buildings. Construct additions, alterations, and improvements to existing terminal buildings and appurtenant areas as needed to provide for changes in operational procedures, equipment, safety requirements, and air traffic demands; may be supplemented by Item C-3 of Act 243, SLH 1978.</p>	A24	TRN	102	<p>10 80 10 100B</p>	B
			TRN		<p>10 80 10 100B</p>	
6.	<p>Lagoon Drive Relocation and Utility System Extension Construct new makai roadway along south ramp and extend utility system and other appurtenant improvements.</p>	A25	TRN	102	<p>150 2,150 2,300B</p>	B
			TRN		<p>150 2,150 2,300B</p>	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F	M O F
7.	Service Court Development. Design and install roads, utilities, landscaping, and other improvements for airline service areas.	A27	TRN 102		60 940 1,000B	B	60 940 1,000B		
7A.	Replacement Heliport for the Ala Wai Helipad Construct helipad with parking apron, vehicle access road and parking, perimeter fencing, and other appurtenant facilities. This project qualifies for federal financing/reimbursement.	A28	TRN 102						
	Design Construction Total Funding							15 125 140B	15 125 140B
7B.	Oahu General Aviation Airport—Dillingham Airfield Funds to develop Dillingham airfield as the first satellite general aviation airport. Funds to be expended for runway improvements, taxiways, holding pads, access roads, utilities, and administration building, hangars, security fencing, and other improvements required for general aviation operations.	A70	TRN 102						
	Design Construction Total Funding							300 3,300 3,600E	300 3,300 3,600E

7C.	Castle Memorial Hospital Helipad, Oahu Grant-in-aid for the planning, design and construction of a helipad at Castle Memorial Hospital.	LH0109	TRN	102				
	Construction				TRN			
	Total Funding					C	60	60C
							60	60C
7D.	Kahuku Hospital Helipad, Oahu Design and construction of helipad at Kahuku Hospital.	LH0233	TRN	102				
	Construction				TRN			
	Total Funding					C	75	75C
							75	75C
7E.	Extension of Runway 4-Left at Honolulu International Airport Funds for analysis, plans, design, engineering, and other studies necessary for the extension of runway 4-left at Honolulu International Airport for its full and exclusive use by turbojet commercial aircraft.	SL0404	TRN	102				
	Design				TRN			
	Total Funding					B	200	200B
							200	200B
8.	General Lyman Field Facilities and Svcs Airfield Improvements Construct runway safety areas and other airfield improvements. This project qualifies for fed aid financing/reimbursement.	B05	TRN	111				
	Design							
	Construction						10	10
	Total Funding				TRN		190	190
							200B	200B
9.	Improvements to General Aviation Area Construct T-hangars, aprons, lights and other improvements for general aviation. This project qualifies for fed aid financing/reimbursement.	B06	TRN	111				
	Design							
	Construction						25	25
	Total Funding				TRN		375	375
							400B	400B
						B		

APPROPRIATIONS (\$1,000's)

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
					M	O	M	O	M	O
10.	B08	Security Fencing Construct security fencing along public highway. This project qualifies for fed aid financing/ reimbursement.	TRN 111		3	47			3	47
		Design								
		Construction								
		Total Funding		TRN	50B		B		50B	
10A.	B09	Vehicle Parking Lot Expansion Construct additional parking stalls at the main public parking lot, landscape, and provide other apartment tenant facilities.	TRN 111							
		Design					15		15	
		Construction					155		155	
		Total Funding		TRN	B		170B		170B	
10B.	C03	Ke-Ahole Airport Facilities and Services Terminal Improvements Construct the airport maintenance building, new fire station and expand the terminal facilities and other improvements.	TRN 114							
		Design					60		60	
		Construction					440		440	
		Total Funding		TRN	E		500E		500E	
11.	C05	Airfield Improvements Expand aircraft apron, landscaping, and other appurtenances. This project qualifies for fed aid financing/reimbursement.	TRN 114							
		Design			200				200	
		Construction			2,800		59		2,859	
		Total Funding		TRN	1,500E		59E		1,559E	
				TRN	1,500N		N		1,500N	

12.	Improvements to General Aviation Area Construct T-hangars and appurtenances	C06	TRN 114	TRN 114		
	Design			4	25	29
	Construction			58	375	433
	Total Funding			62E	400E	462E
13.	Air Cargo Facilities Develop facilities for air cargo including utility systems, roadways, parking, terminal, and other appurtenances.	C07	TRN 114			
	Design			30		30
	Construction			470		470
	Total Funding			500E	E	500E
14.	Expand and Improve the Aircraft Apron Expand the aircraft parking apron, improve the taxiway grade at the apron and other miscellaneous airfield improvements. This project qualifies for fed aid financing/reimbursement.	C51	TRN 116			
	Design			15	10	25
	Construction			171	150	321
	Total Funding			186E	160E	346E
15.	Air Cargo Facilities Develop additional area for cargo facilities including utility systems, roadways, parking, terminal and other appurtenances.	C54	TRN 116			
	Design			10	10	20
	Construction			110	40	150
	Total Funding			120E	50E	170E
15A.	Waimea Kohala—Airfield Improvements Miscellaneous improvements to runway 22, move fence.	C55	TRN 116			
	Design				30	30
	Total Funding			E	30E	30E

APPROPRIATIONS (\$1,000's)

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	M O F	FY 1980-81 F	M O F	
16.	C82	Program and Capital Project Utility Systems—Upolu Airport Provide potable water, electrical, and sewer systems and other appurtenant improvements.	TRN 118	TRN	8 100 108E				8 100 108E
17.	D04	Kahului Airport Terminal Expansion Construct additions and alterations to passenger and cargo terminal buildings, parking lot, roadways and other misc. improvements. Aircraft parking positions, landscaping, furniture and other miscellaneous equipment.	TRN 131						
		Design			450				450
		Construction			8,650				8,650
		Equipment			500				500
		Total Funding		TRN	7,600E		E		7,600E
				TRN	2,000N		N		2,000N
18.	D05	Construct Taxiway and Extend Safety Area Grade extended safety area for runway 2, construct parallel taxiway along runway 5-23, strengthen runway 5-23, and improve airfield drainage system. This project qualifies for fed aid financing/reimbursement.	TRN 131						
		Design			75				100
		Construction			1,225				1,700
		Total Funding		TRN	700E		350E		1,050E
				TRN	600N		150N		750N

19.	Terminal Roadway and Parking Alterations Alteration of terminal roadway, parking areas, lighting, landscaping, and other miscellaneous im- provements.	D06	TRN 131		
	Design			180	180
	Construction			2,945	2,945
	Total Funding		TRN	3,125E	3,125E
20.	Air Cargo Facilities Develop facilities for air cargo including utility sys- tems, aprons, roadways, parking, terminal and other appurtenances.	D09	TRN 131.		
	Design			150	100
	Construction			2,350	400
	Total Funding		TRN	2,500E	500E
21.	Air Taxi Facilities Expand the air taxi terminal and other appurtenant facilities.	D10	TRN 131		
	Design			40	40
	Construction			660	660
	Total Funding		TRN	700E	700E
22.	Molokai Airport Facilities and Services Airfield Improvements Acquire Hawaiian homes land parcels, widen, strengthen, and groove runway, strengthen taxiway and apron and other miscellaneous airfield im- provements. This project qualifies for fed aid financing/reimbursement.	D54	TRN 141		
	Land Acquisition			500	500
	Design			250	250
	Construction			3,200	3,200
	Total Funding		TRN	2,950E	2,950E
			TRN	1,000N	1,000N

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
23.	Terminal Improvements Construct new air taxi facilities, modify existing terminal building, parking and roadway facilities, provide air cargo handling lease areas and terminal building and other appurtenances.	D55	TRN	100 1,300 200 1,600E	E	100 1,300 200 1,600E		
24.	Airport Services Lease Lots Develop airport services lease lots and other appurtenant improvements.	D56	TRN	6 94 100E	E	6 94 100E		
25.	Lanai Airport Facilities and Services Airport Landscaping Grass and landscape the airfield and terminal areas with other appurtenant improvements.	D74	TRN	15 235 250E	E	15 235 250E		
25A.	Lihue Airport Facilities and Services Plans, Land Acquisition & Constr of New Runway Plans, land acquisition and construction of a new runway and taxiway, apron, lighting and other miscellaneous improvements.	E02	TRN	8,600 8,600E	E	8,600 8,600E		

26.	New Passenger Terminal	E03	TRN 161	Design Construction Total Funding TRN TRN	800 4,200 4,000E 1,000N	500 4,500 4,000E 1,000N	1,300 8,700 8,000E 2,000N
27.	Kalaupapa Airport Facilities and Services Terminal and Maintenance Facilities Construct new maintenance building and expand and modify the passenger terminal building.	D92	TRN 181	Design Construction Total Funding TRN	3 37 40E	E	3 37 40E
28.	Airport Planning Statewide Provide basic data and information for proper plan- ning, preliminary designs, special engineering, ar- chitectural, environmental and special studies for the statewide system of airports and continue re- view and updating of master plans.	F04	TRN 195	Plans Total Funding TRN	875 875B	450 450B	1,325 1,325B
29.	Improvements for Various Statewide Airports Provide for various equipment, alterations and im- provements such as passenger loading bridges, baggage claim devices, intra terminal busses, en- ergy saving devices, aircraft ground support power, security doors, sewage grinders, wash racks, waste water disposal system, alterations for handicapped users in conformance with federal requirements and other miscellaneous improvements.	F05	TRN 195	Design Construction Equipment Total Funding TRN	500 1,295 2,500 4,295B	B	500 1,295 2,500 4,295B

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)								
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	F	O	M			
29A.	F06	Land Acquisition and Airfield Improvements at Various Statewide Airports	TRN 195										
		Acquisition and airfield improvements at various statewide airports.											
		Land Acquisition				3,000		3,000					
		Design				1,000		1,000					
		Construction				1,000		1,000					
		Total Funding		TRN	B	5,000B		5,000B					
30.	J02	Add Recon Rel Improv to Fac Piers 19-34	TRN 301										
		Addition, reconstruction, relocation and improvement of roadways, sheds, parking, lighting, utilities and other facilities to the Pier 19 to 34 area including improvements to Pier 27 bulkhead, Pier 19 shed, and proposed ship repair/marine construction facility in the Piers 21-26 area.											
		Design				34		34					
		Construction				556		556					
		Total Funding		TRN	B	590B		590B					
				TRN	E	985E		985E					
31.	J03	Misc Improv to Exist Pier Fac at Hon Har	TRN 301										
		Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, paving, and other facilities.											
		Design				8		8					
		Construction				57		57					
		Total Funding		TRN	B	65B		65B					
				TRN	E	70B		70B					
						8		8					
						62		62					
						119		119					
						135B		135B					

32.	Container Facilities at Sand Island, Oahu Expansion and development of container facilities at Sand Island, including piers, sheds, yard areas and other improvements.	J06 TRN 301	Design Construction Total Funding	175 3,950 4,125D	175 3,950 4,125D
				TRN	D
33.	Navigational Improvements to Hon Harbor Navigational improvements. Dredge main entrance channel and main harbor basin, and Kapalama channel and basin, berthing areas, and construction of revetments and other improvements. Possible federal participation for this project is approxi- mately \$7,380,000. This project qualifies for fed- eral financing/reimbursement.	J09 TRN 301	Construction Total Funding	300 300B	300 300B
				TRN	B
34.	Improvements to Piers 39-40 Complex, Hon Har Shed renovation, pier and yard improvements at piers 39-40.	J20 TRN 301	Design Construction Total Funding	110 1,450 1,560B E	210 1,260 2,710 1,770B 1,260E
				TRN TRN	210B 210B
35.	Aloha Tower Renovation, Honolulu Harbor Improvements and modifications to Aloha Tower.	J24 TRN 301	Design Construction Total Funding	10 394 404B	10 394 404B
				TRN	B

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)									
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	F	O	F	F	F		
35A.	125	Program and Capital Project Commercial Fisheries Facility Development Dredging and expansion of commercial fishing vessel facilities in the Piers 16 to 17 area, and other related improvements for commercial fishing activities.	TRN 301											
		Design				145		145						145
		Construction				15		15						15
		Total Funding		TRN	C	160C		160C						160C
35B.		Barbers Point Harbor Facilities and Services												
		Barbers Pt Deep Draft Harbor Improvements	J11 TRN 303											
		Oah												
		Incremental development of Barber's Point Harbor including dredging, piers, shed, yard areas & other improvements. Possible federal participation for this project is approximately \$53,600,000.												
		Plans												
		Construction												100
		Total Funding		TRN	E	5,040E		5,040E						4,940
														5,040E
36.		Hilo Harbor Improvements, Hawaii	L01 TRN 311											
		Miscellaneous improvements at Hilo Harbor port including wted shop/warehouse facilities and other related improvements.												
		Design												10
		Construction												78
		Total Funding		TRN	88B	60		60B						138
														148B

37.	L06 TRN 311	<p>Container Facilities at Hilo Harbor, Hawaii Construction of lo-lo container facilities at Hilo Harbor and other related improvements. Unexpended funds from Item C-28, Act 218, SLH 1974, Item C-25, Act 195, SLH 1975, and Item C-22, Act 243, SLH 1978 to be used for design of this project.</p>	<p>Construction 3,680 Total Funding 1,400B TRN 2,280D TRN B TRN D</p>	<p>3,680 1,400B 2,280D</p>
38.	L05 TRN 313	<p>Barge Terminal Improvements at Kawaihae Harbor Demolition of existing office and shop facilities, improvements to barge terminal facilities at Kawaihae Harbor and other related improvements.</p>	<p>Design 25 Construction 100 Total Funding 125B TRN 20 TRN 20B</p>	<p>45 100 145B</p>
38A.	M01 TRN 331	<p>Kahului Harbor Facilities and Services Kahului Harbor Improvements Maui Miscellaneous improvements at Kahului Harbor including construction of roadway, fencing, and other improvements.</p>	<p>Construction 265 Total Funding E TRN 265E</p>	<p>265 265E</p>
38B.	SL0201 TRN 341	<p>Kaunakakai Harbor Facilities and Services Kaunakakai General Cargo Shed, Kaunakakai Harbor, Molokai Plans and construction of a produce shed at Kaunakakai Harbor, Molokai.</p>	<p>Design 25 Construction 225 Total Funding E TRN 250E</p>	<p>25 225 250E</p>

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)								
					FY 1979-80	FY 1980-81	Total		Total				
					F	O	F	O	F	O	F	O	F
39.	K01	Program and Capital Project Nawiliwili Harbor Facilities and Services	TRN 361										
		Nawiliwili Harbor Improvements Kauai											
		Nawiliwili Har impr including 12 inch water line, removal of water tank, paving cargo storage areas, utility relocation, lighting, and seawall modifications.											
		Design			85								85
		Construction			540								540
		Total Funding		TRN	625B				B				625B
39A.	K05	Small Commercial Boat Facilities at Nawiliwili Harbor, Kauai	TRN 361										
		Design and construction of facilities for small commercial and fishing boats in the northwest end of Nawiliwili Harbor.											
		Design											40
		Construction											160
		Total Funding		TRN		B			200B				200B
40.	103	Misc. Imprv. to Fac. at Neighbor Is. Ports Improvements to yard areas, sheds, piers, utilities, water areas and other facilities.	TRN 395										
		Design											8
		Construction											42
		Total Funding		TRN		25B			25B				50B

LAND TRANSPORTATION FACILITIES AND SERVICES

	Oahu Highways and Services					
41.	Interstate H-1—Pearl City Plans and construction for a new highway inter- change between the Kaonohi Street overpass and the Pearl City offramp.	N2	TRN	501		
	Design				3	
	Construction				22	
	Total Funding		TRN		25B	B
42.	Interstate H-1—Waipahu Plans for construction of a new highway inter- change in the vicinity of the Waipahu offramp.	N3	TRN	501		
	Plans				25	25
	Total Funding		TRN		25B	B
43.	Pali and Likelike Highways, Oahu Highway Lighting Plans and installation of twenty lights near the Honolulu entrances of the Pali and Likelike Tun- nels.	N6	TRN	501		
	Construction				50	50
	Total Funding		TRN		50B	B
44.	Interstate Route H-1—Middle Street Separation to Koko Head Avenue Safety improvements along existing Lunalilo Free- way from Middle Street separation to Koko Head Avenue.	Q44	TRN	501		
	Land Acquisition				111	111
	Design				230	230
	Construction				9,088	12,485
	Total Funding		TRN		1,465D	1,948D
			TRN		2,914J	7,964J
					483D	10,878J

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agv.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80	M O F	FY 1980-81	M O F	Total Biennium 1979-81
44A.	Interstate Route H-1, Safety Improvements and Reconstruction of University Ave Interchange. Safety improvements and reconstruction of University Avenue interchange.	Q47	TRN 501	TRN TRN	D J	330 75D 255J	330 75D 255J	330 75D 255J	
44B.	Interstate Route H-1—West of Waiau Interchange to East of Halawa Interchange, Oahu Incremental construction of divided highway, including the Waiau and Halawa interchanges.	R11	TRN 501						
	Land Acquisition					535	535	535	
	Design					161	161	161	
	Construction					2,000	2,000	2,000	
	Total Funding			TRN TRN	D J	377D 2,319J	377D 2,319J	377D 2,319J	
44C.	Interstate Route H-1, East of Halawa I.C. to Middle Street Separation Incremental construction of eight freeway lanes, including Pearl Harbor, airport and Keehi interchanges.	R12	TRN 501						
	Land Acquisition					800	800	800	
	Design					1,000	1,000	1,000	
	Construction					17,644	17,644	17,644	
	Total Funding			TRN TRN	D J	4,374D 15,070J	4,374D 15,070J	4,374D 15,070J	

44D.	Interstate H-1, Improvements to the Pearl City offramp, Oahu Extend deceleration lane, construct additional lane on the offramp and on Moanalua Road between the ramp and Hoomalu Street.	R14	TRN 501	Land Acquisition Design Total Funding	5 110 115D	5 110 115D
44E.	H-2 Access Control Fencing, Miililani Access Rd to Crestview subdivision Install 16 foot chain-link fencing along R/W and access control line.	R21	TRN 501	Design Construction Total Funding	8 86 94D	8 86 94D
44F.	Interstate Route H-3, Junction at H-1 to Kaneohe Marine Corps Air Station Incremental construction of divided highway from junction at H-1 to Kaneohe Marine Corps Air Station.	R30	TRN 501	Land Acquisition Design Total Funding	600 4,400 1,000D 4,000J	600 4,400 1,000D 4,000J
44G.	Castle Junction Interchange, Koolauloko. Oahu-grade separation at the intersection of Kala-niana'ole, Pali and Kamehameha Highways.	R52	TRN 501	Plans Total Funding	50 25D 25K	50 25D 25K

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F.
					FY 1979-80 F	M O F	FY 1980-81 F	M O F	
44H.	R53	Program and Capital Project Kamehameha Highway, Helemano-Waialua Junction to Haleiwa Beach Park Realignment and improvement of highway from Helemano-Waialua junction to Haleiwa Beach Park.	TRN 501						
		Plans							100
		Total Funding							34D 66K
45.	R63	Puuloa Road-Kamehameha Highway to Peltier Avenue. Widening existing two-lane facility.	TRN 501						
		Design							295
		Construction							278
		Total Funding							130D 181M
46.	R64	Liliha St. Improvements, H-1 to King St., Oahu Improvement of Liliha Street from H-1 to King Street.	TRN 501						
		Design							50
		Construction							220
		Total Funding							101D 169M
46A.	R71	Likelike Hwy-Kahekili Hwy Interchange, Koolaupoko. Construction of interchange to replace the existing at grade intersection.	TRN 501						
		Design							50
		Total Funding							50D

46B.	Kalaniana'ole Hwy, Ainakoa to Lunalilo Hme- Rd. Developing a transportation corridor including hwy's bikeways & land transit systems from Hawaii Kai to downtown Honolulu.	R76	TRN	501					
	Land Acquisition							633	633
	Design							3,618	3,618
	Total Funding		TRN		D			1,377D	1,377D
			TRN		K			2,874K	2,874K
46C.	Kahekili Highway Widening, Kaneohe, Oahu— Widen the existing two-lane Kahekili Highway to a four-lane divided facility.	S40	TRN	501					
	Plans							100	100
	Total Funding		TRN		D			100D	100D
47.	Pali Highway Improvement, Waokanaka to Vineyard Boulevard, Oahu. Construction of additional traffic lanes and signals.	S51	TRN	501					
	Construction					277		277	277
	Total Funding		TRN		97D		D	97D	97D
			TRN		180K		K	180K	180K
47A.	Moanalua Road Improvements—Aiea Towards Middle Street Middle Street, Oahu—Improving the existing four- lane divided highway from Aiea to Middle Street.	S65	TRN	501					
	Construction							13,596	13,596
	Total Funding		TRN		D			4,735D	4,735D
			TRN		K			8,861K	8,861K
47B.	Emergency Truck Turnouts at Pali & Likelike Highways Construction of emergency truck turnouts.	S68	TRN	501					
	Land Acquisition							32	32
	Design							20	20
	Construction							150	150
	Total Funding		TRN		D			87D	87D
			TRN		K			115K	115K

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	M O F	FY 1980-81	M O F	Total Biennium 1979-81	
48.	Fort Weaver Road Realignment and Widening Ewa, Oahu	S70	TRN 501							
	Realignment and widening of Fort Weaver Road including improvements to Kunia Road to provide for a connection to H-1 and improvements of existing two-lane highway to a divided highway, and for the extension of the Renton Road-Hanakahi Street section.									
	Land Acquisition							4,307		4,307
	Design							340		340
	Construction							5,657		7,132
	Total Funding							1,475	B	925B
								516D		2,904D
								959M		6,475M
48A.	Oahu Bikeways Construct a bikeway on Oahu from the vicinity of Ala Moana Park to Mokuleia by way of Pearl Harbor, Waipahu, Waianae and Kaena Point.	S74	TRN 501							
	Construction									
	Total Funding							490	D	490D
48B.	Honolulu Airport Gateway Beautification, Nimitz Highway & Ala Moana Blvd., Oahu. Landscaping and sprinkler systems on Nimitz Highway and Ala Moana Blvd. from the vicinity of Sand Island Access Road to the vicinity of Ala Wai Canal.	S76	TRN 501							
	Construction									
	Total Funding							200	D	200D

49.	Guardrail & Shoulder Improve. at Various Loc on State Highways on Oahu.	S78	TRN	501				
	Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails, concrete safety barriers and modernization of existing guardrails at various locations on state highways on Oahu.							
	Design				27	27	54	
	Construction				400	300	700	
	Total Funding		TRN		427D	327D	754D	
50.	Highway Lighting Improvements, Oahu.	S80	TRN	501				
	Highway lighting improvements and rehabilitation at various locations on Oahu.							
	Design				40	139	179	
	Construction				370	370	370	
	Total Funding		TRN		410D	139D	549D	
50A.	Study to Increase Safety & Capacity of Interstate H-1 from Middle St. to Aina Koa, Oahu.	S81	TRN	501				
	Design of high occupancy vehicle (HOV) lanes on interstate H-1 from Middle Street to Vineyard Blvd.							
	Design					916	916	
	Total Funding		TRN		D	216D	216D	
			TRN		J	700J	700J	
50B.	Makai Boulevard Concept: High Occupancy Vehicle (HOV) Lanes, Oahu.	S82	TRN	501				
	To provide HOV lanes from Keehi interchange at interstate H-1, along the makai boulevard network to Kapiolani interchange on interstate H-1, and design, land and construction for the first phase of HOV lanes, Keehi interchange to Pier 18 along Nimitz Highway.							
	Plans					100	100	
	Total Funding		TRN		D	50D	50D	
			TRN		K	50K	50K	

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	Program ID	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	FY 1980-81	FY 1979-81	Total Biennium	
					F	M	O	F	O	F
50C.	Program and Capital Project Sand Island Access Road Widening and Improvements, Oahu. Completion of the partially developed Sand Island Parkway Road, construction of a second bridge paralleling the existing Bascule Bridge, widening of existing road to Nimitz Highway and construction of an interchange at Nimitz Highway.	S83		TRN 501						
	Plans									
	Total Funding				D				20	20D
50D.	Rehabilitate Existing Sprinkler Systems at Various Locations, Oahu. Rehabilitate existing sprinkler systems to conserve water on landscaped areas along the interstate freeways and other major urban highways.	S85		TRN 501						
	Design									
	Total Funding								50	50
					D				20D	20D
					J				20J	20J
					K				10K	10K
50E.	Access Road to Ho'omaluhia Wilderness Park, Oahu. Plans and construction for an improved access road to the Ho'omaluhia Wilderness Park, to be matched by City and County of Honolulu funds.	S86		TRN 501						
	Design									
	Construction								30	30
	Total Funding								490	490
					D				260D	260D
					S				260S	260S

50F.	Kalaniana'ole Highway, Construct Retaining Wall in the Vicinity of Uluhala Street, Oahu. Construct retaining wall along Kalaniana'ole Highway in the vicinity of Uluhala Street.	S87	TRN	501	TRN	12 80 92D	12 80 92D
	Design						
	Construction						
	Total Funding				D		
51.	Likelike Highway, Stabilization of Fill, Oahu. Stabilization of fill on Likelike Highway from Kula Kolea Drive to Valley View Drive.	S88	TRN	501	TRN	25 200 225D	25 200 225D
	Design						
	Construction						
	Total Funding				D		
51A.	Sealing of Well 1851-22 at Ala Moana Mini Park. Sealing abandoned well located at Ala Moana mini-park at the intersection of Richards Street and Ala Moana Blvd.	S89	TRN	501	TRN	8 79 87D	8 79 87D
	Design						
	Construction						
	Total Funding				D		
51B.	Kamehameha Highway Realignment at Waimea Bay. Realign Kamehameha Highway away from eroded rock overhangs at Waimea Bay.	S90	TRN	501	TRN	71 71D	71 71D
	Design						
	Total Funding				D		

51G.	Kealaolu Avenue and Waialae Avenue Intersec- tion, Oahu. Design, land acquisition, and construction of right turn lane from Waialae Avenue onto Kealaolu Ave- nue.	LH0126	TRN 501	TRN C	80 80C	80 80C
51H.	Pedestrian Walkway Along Likelike Highway, Oahu Planning and construction of pedestrian walkway and other improvements on Likelike Highway from School Street towards Kamehameha Field.	LH0134	TRN 501	TRN C	20 20C	20 20C
51I.	Hamakua Road, Kailua, Oahu Planning, land acquisition and construction of Ha- makua Road.	LH0202	TRN 501	TRN C	200 200C	200 200C
51J.	Kalania'ole Highway and Kapaa Quarry Road, Oahu Feasibility study for escape ramp and warning lights on Kalania'ole Highway in the vicinity of Kapaa Quarry Road.	LH0209	TRN 501	TRN C	25 25C	25 25C

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					FY 1979-80 F	M O	FY 1980-81 F	M O	Total	
51K.	<p>Program and Capital Project</p> <p>Likelike-Kahekili Highway Interchange, Oahu</p> <p>Construction of a two-lane right turn ramp from Kahekili Highway to Likelike Highway and the complementary left-turn ramp from Likelike Highway to Kahekili Highway.</p> <p>Construction</p> <p>Total Funding</p>	LH0216	TRN 501	TRN	C	50		50C	50	50C
51L.	<p>Farrington Highway, Oahu</p> <p>Plans and installation of traffic signal on Farrington Highway and Mokuola Street in Waipahu.</p> <p>Construction</p> <p>Total Funding</p>	LH0221	TRN 501	TRN	C	70		70C	70	70C
51M.	<p>Likelike Highway, Oahu</p> <p>Planning funds for elimination of the pedestrian underpass on Likelike Highway near Wilson Street to allow for the installation of traffic signals.</p> <p>Plans</p> <p>Total Funding</p>	LH0234	TRN 501	TRN	C	10		10C	10	10C
51N.	<p>Traffic Lights for Nuuanu Avenue and Pali Highway, Oahu</p> <p>Plans and installation of traffic lights along Nuuanu Avenue and Pali Highway.</p> <p>Construction</p> <p>Total Funding</p>	LH0242	TRN 501	TRN	C	40		40C	40	40C

51Q.	Kahekili and Hui Iwa Street, Oahu Plans and construction of a left turn lane from Kahekili into Hui Iwa Street and other safety improvements at the intersection of Hui Iwa Street and Kahekili Highway.	LH0245	TRN	501	Construction Total Funding	65 65C	65 65C
51P.	Kamehameha Hwy. Castle Junction to & Include in the Front of Hawaii Loa College, Oahu Plans and construction for the installation of street lights.	LH0309	TRN	501	Construction Total Funding	25 25C	25 25C
51Q.	Likelike Highway Pedestrian Overpass, Oahu Land acquisition and design of pedestrian overpass on Likelike Highway in the vicinity of Bishop Museum.	LH0314	TRN	501	Construction Total Funding	125 125C	125 125C
51R.	Farrington Highway, Oahu Plans, design and construction for the beautification of the triangle fronting Farrington Highway and Waipio Point Access Road and inclusion of a sprinkler system.	LH0321	TRN	501	Construction Total Funding	40 40C	40 40C

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					FY 1979-80	M O F	FY 1980-81	M O F	
51S.	Program and Capital Project Traffic Signal at Whitmore Avenue at Kamehameha Highway, Oahu Installation of a traffic signal light at Whitmore Avenue and Kamehameha Highway. Construction Total Funding	LH0333	TRN 501	TRN	C	90	90C	90	90C
51T.	Bikeways, Oahu Planning and construction of improvements to existing bikeways and paths and expansion of new bikeways and paths in the twenty-first representative district. Construction Total Funding	LH0401	TRN 501	TRN	C	25	25C	25	25C
51U.	Waimea Bay Footbridge, Oahu Construction of a footbridge across Kamehameha Highway near Waimea Bay. Construction Total Funding	LH0433	TRN 501	TRN	C	35	35C	35	35C
51V.	Diamond Head Road Power Poles, Oahu Removal of power poles on Diamond Head Road. Construction Total Funding	LH0526	TRN 501	TRN	C	10	10C	10	10C

52.	Traffic Lights—Wyllie Street, Nuuanu Ave and Pali Hwy Plans and construction for installation of traffic lights.	LHI501	TRN	501			
	Plans				5		5
	Design				5		5
	Construction				50		50
	Total Funding		TRN		60C	C	60C
53.	Likelike Highway and North School Street, Oahu Plans and design for improvements to intersection.	LHI601	TRN	501			
	Plans				30		30
	Total Funding		TRN		30C	C	30C
54.	Likelike Highway and Kalini Street, Oahu Plans and design for improvements to intersection.	LHI602	TRN	501			
	Plans				10		10
	Total Funding		TRN		10C	C	10C
55.	Alu Street and Likelike Highway, Oahu Plans and construction of safety improvements in-intersection.	LHI650	TRN	501			
	Design				10		10
	Construction				50		50
	Total Funding		TRN		60C	C	60C
56.	Wilson Street and Likelike Highway, Oahu Plans and engineering of traffic lights at intersection.	LHI651	TRN	501			
	Design				10		10
	Total Funding		TRN		10C	C	10C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	M O F	M O F	
57.	Program and Capital Project Kalihi Street and Likelike Highway, Oahu Plans and construction of improvements at intersection.	LH1652	TRN 501						
	Design			TRN	10			10	
	Total Funding				10C		C	10C	
58.	School Street and Likelike Highway, Oahu Planning and construction of improvements at intersection.	LH1653	TRN 501						
	Design				5			5	
	Construction				20			20	
	Total Funding			TRN	25C		C	25C	
59.	Aloha Stadium Pedestrian Overpass, Moanalua Road, Oahu Plans and construction for a pedestrian overpass across Moanalua Highway.	LH1801	TRN 501						
	Design				50			50	
	Construction				200			200	
	Total Funding			TRN	250C		C	250C	
60.	Kunia Road, Oahu Plans and construction for installation of state highway lights along Kunia Road between H-1 freeway and Wilikina Drive.	LH2001	TRN 501						
	Construction				120			120	
	Total Funding			TRN	120C		C	120C	

61.	Kamehameha Highway, Oahu Plans and construction for the installation of street lights on Kamehameha Highway between Meheula Parkway and Lanikuhana Avenue.	LH2002 TRN 501	Construction Total Funding	180 180C	180 180C
62.	Farrington Highway, Oahu Plans, design and construction of retaining wall to control erosion on Farrington Highway between Waipio Point access road and Awanui Street in Waipahu.	LH2003 TRN 501	Design Construction Total Funding	2 18 20C	2 18 20C
63.	Farrington Highway, Oahu Plans and construction of Farrington Highway drainage improvements, providing drainage from storm culvert fronting TMK 9-4-15-20 into Kapa- kahi Stream. Funds from Item II-C-15, Section 2 of Act 244, SLH 1978, shall be used for this project.	LH2004 TRN 501	Design Construction Total Funding	7 63 70C	7 63 70C
64.	Farrington Highway, Nanakuli, Oahu Survey, plans and construction of pedestrian cross- walks, situated to correspond with City and County of Honolulu bus stops, along entire length of Far- rington Highway in Nanakuli.	LH2101 TRN 501	Plans Construction Total Funding	1 4 5C	1 4 5C

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					FY 1979-80 F	M O	FY 1980-81 F	M O	
65.	21st Representative District Transportation Projects, Oahu Plans and construction of transportation facilities and projects within the 21st representative district.	LH2102	TRN 501	TRN	10 10C		C	10 10C	
66.	Kamehameha Highway, Oahu Plans and construction for pavement of shoulder of Kamehameha Highway fronting all of Kahuku High School for bus loading and unloading purposes.	LH2201	TRN 501						
	Design Construction Total Funding			TRN	7 33 40C		C	7 33 40C	
67.	Kamehameha Highway, Haleiwa to Wahiawa, Oahu Truck lane on Kamehameha Highway from Wahiawa to Haleiwa.	LH2250	TRN 501						
	Plans Total Funding			TRN	50 50C		C	50 50C	
68.	Kamehameha Highway, Wahiawa, Oahu Plans and construction for installation of street lights along Kamehameha Highway from Karsten Thot bridge to Whitmore Avenue.	LH2251	TRN 501						
	Plans Construction Total Funding			TRN	5 25 30C		C	5 25 30C	

69.	Poamoho, Kamehameha Highway, Oahu Plans and construction for the widening of Kamehameha Highway at Poamoho.	LH2252 TRN 501	15 85 100C	15 85 100C
	Plans			
	Construction			
	Total Funding	TRN		C
70.	Kamehameha Highway Fronting Kaaawa Elementary School Drainage System, Oahu Design and construction of a drainage system fronting Kaaawa Elementary School.	LH2301 TRN 501		
	Construction			
	Total Funding	TRN	50 50C	C 50C
71.	Haiku Road Pedestrian Overpass, Oahu Plans and construction of a pedestrian overpass fronting Heeia Elementary School.	LH2302 TRN 501		
	Construction			
	Total Funding	TRN	75 75C	C 75C
72.	Maunawili Bridge, Oahu Plans and construction to bridge to eliminate noise.	LH2401 TRN 501		
	Construction			
	Total Funding	TRN	8 8C	C 8C
73.	Drainage Improvements—Castle High School, Oahu Plans, design and construction of road drainage improvements to mauka lane fronting Castle High School.	LH2402 TRN 501		
	Construction			
	Total Funding	TRN	30 30C	C 30C

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F	M O F	M O F
74.	LH2403	Program and Capital Project Likelike and Kam Highway, Oahu Plans, design and construction for improvements to lights at intersection of Likelike and Kam Highway.	TRN 501	TRN	10 10C	C	10 10C			
75.	LH2404	Pali and Kalaniana'ole Highway Intersection Oahu Plans and construction for replacement of present lights to pressure lights at intersection of Pali and Kalaniana'ole Highway.	TRN 501	TRN	6 6C	C	6 6C			
76.	LH2450	Kanehameha Highway, Kaneohe, Oahu Plans and construction for installation of street lights from Castle Junction to and including the front of Hawaii Loa College.	TRN 501	TRN	42 42C	C	42 42C			
77.	LH2601	Kalaniana'ole Highway, Waimanalo, Oahu Plans and construction of pedestrian and traffic safety improvements on Kalaniana'ole Highway.	TRN 501	TRN	1 4 5C	C	1 4 5C			

78.	<p>Kamehameha Highway, Oahu Design and construction for incremental resurfacing and general highway improvements, including bike lanes on Kamehameha Highway from Hygenic Store to Kahuku Hospital.</p>	LS0317	TRN	501	225 225C	C	225 225C
	<p>Construction Total Funding</p>		TRN				
79.	<p>Kaneohe Bay Drive, Oahu Design and construction for incremental reconstruction of existing two-lane Kaneohe Bay Drive to accommodate shoulders, bike lanes and walkways.</p>	LS0318	TRN	501	100 100C	C	100 100C
	<p>Construction Total Funding</p>		TRN				
80.	<p>Likelike Highway, Oahu Design and construction for installation of street lights along Likelike Highway from the Wilson Tunnel toward Kalihi.</p>	LS0319	TRN	501	30 30C	C	30 30C
	<p>Construction Total Funding</p>		TRN				
81.	<p>Pali Highway, Oahu Design and construction for installation of street lights along Pali Highway from the Pali Tunnel towards Nuuanu.</p>	LS0320	TRN	501	50 50C	C	50 50C
	<p>Construction Total Funding</p>		TRN				
82.	<p>Bypass Route Around Haleiwa, Oahu Design and construction for a bypass route around Haleiwa, Oahu. Supplements prior appropriations.</p>	LS0409	TRN	501	50 50C	C	50 50C
	<p>Construction Total Funding</p>		TRN				

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	Total Biennium 1979-81
83.	LS0410	Program and Capital Project Farrington Highway Drainage Improvements, Oah	TRN 501					
		Design and construction for drainage from a storm culvert fronting TMK 9-4-15:20 and TMK 9-4-14:1 into Kapakahi Stream. To be supplemented by funds from Act 244, SLH 1978, Item III-C-15.						
		Design						10
		Construction						65
		Total Funding		TRN		C		75C
84.	LS0421	Sidewalks and Bikeways, Kaneohe Bay Drive, Oahu	TRN 501					
		Design and construction for sidewalks and bikeways along Kaneohe Bay Drive from Castle High School to Mikiola Drive.						
		Design						10
		Construction						90
		Total Funding		TRN		C		100C
85.	LS0422	Guardrails at Ulupii Street and Kalaniana'ole Highway, Oahu	TRN 501					
		Design and construction to extend guardrails at Ulupii Street and Kalaniana'ole Highway.						
		Construction						5
		Total Funding		TRN		C		5C

86.	Ground Improvements for State Highways, Oahu Plans, design, construction of ground improvements, including landscaping of road shoulders and medial strips along state highways for the abatement of noise and air pollution.	LS0520 TRN 501	70 70C	C	70 70C
	Construction Total Funding				
87.	Salt Lake Boulevard, Oahu Plans, design and construction for improvements to the intersection of Salt Lake Boulevard and Kalaloa Street, including sidewalks and shoulder improvements.	LS0521 TRN 501	25 25C	C	25 25C
	Construction Total Funding				
87A.	Interchange on Interstate H-2 in the Vicinity of Miliiani Memorial Road Design and construction of an interchange on interstate H-2 in the vicinity of Miliiani Memorial Road.	SL0405 TRN 501	5 95 100B	5 95 100B	5 95 100B
	Design Construction Total Funding				
87B.	Mokuola Street Improvements, Waipahu Planning, design, and construction of roadway and improvements necessary to complete Mokuola Street in Waipahu, Oahu.	SL0406 TRN 501	125 125B	B	125 125B
	Construction Total Funding				

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					FY 1979-80 F	FY 1980-81 F	M O	
87C.	Kamehameha Highway, Haleiwa to Kahuku Highway, Haleiwa to Kahuku.	SL0407	TRN 501					
	Plans							
	Total Funding				50			50
87D.	Farrington Highway, Waipio Access Road and Kahualii Street, Oahu	SL0408	TRN 501					
	Plans and construction for improvements to the tri-angle area which is bounded by Farrington Highway, Waipio Access Road and Kahualii Street, and which fronts Waipahu High School.							
	Construction							
	Total Funding				17			17
	Hawaii Highways and Services							
87E.	Hilo Waterfront Road, Vicinity of Wailuku River to Hilo Wharf, South Hilo	T02	TRN 511					
	Improvement of highway from vicinity of Wailuku River to Hilo Wharf including replacement of Wailoa River bridge.							
	Plans							
	Design							
	Total Funding				11			11
88.	Kuakini Highway, Hawaii	T04	TRN 511					
	Realignment of present two-lane highway to meet the Kailua-Kawahae Road at its intersection with Palani Road.							
	Land Acquisition							
	Design							
	Total Funding				80			1,950
					155			155
					235D			2,105D

88A.	Kawaihae Road: Waimea Toward Hapuna Incremental construction of a hwy from Mamala- hoa Hwy in the vicinity of Kamuela racetrack to Queen Kaahumanu Hwy at Hapuna & construct a hwy along route 27C from the jet of rte 270 and 19 to Kawaihae.	T06	TRN	511				
	Land Acquisition						131	131
	Design						13	13
	Total Funding		TRN		D		144D	144D
88B.	Hawaii Belt Road, Improvements Realignment of portion of Hawaii Belt Road in- cluding the construction of the Kapahu and Kaalau ridges.	T16	TRN	511				
	Design						174	174
	Total Funding		TRN		D		174D	174D
89.	Hawaii Belt Road, Climbing Lanes, Hamakua, Hawaii. Construction of climbing lanes from Kaawalii Gulch to Ookala Cemetery.	T26	TRN	511				
	Construction					404		404
	Total Funding		TRN		D		404D	404D
89A.	Hawaii Belt Road: Replacement of 5 Bridges Hawaii Belt Road improvement, Hamakua, Ha- waii—replace existing wooden bridges at Kainehe, Kaholalele, Paauilo School and East Paauilo Streams and concrete bridge at Kealakaha Stream.	T27	TRN	511				
	Land Acquisition						115	115
	Design						80	80
	Construction						1,305	1,305
	Total Funding		TRN		D		500D	500D
			TRN		K		1,000K	1,000K

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	Total Biennium 1979-81
90.	T56	Hawaii Belt Road, Puna, Hawaii— Improvement and realignment of existing two-lane highway to four-lane highway from the vicinity of Slaughter House Road to south of the Keaau-Pahoia Road, including improvement of the Hawaii Belt Road and Keaau-Pahoia Road intersection.	TRN 511					
		Construction				170	170	
		Total Funding				170D	170D	
91.	T61	Hawaii Belt Road, Truck Climbing Lanes, Pepeekeo, South Hilo Construction of climbing lanes on Hawaii Belt Road at Pepeekeo.	TRN 511					
		Design				20	20	
		Construction				609	609	
		Total Funding				609D	629D	
92.	T62	Keaau-Pahoia Rd., Puna, Hawaii Realignment of highway from the vicinity of Keonepoko homesteads to Pahoia-Kalapana Road in the vicinity of the Pahoia-Kalapana-Kapoho Road junction.	TRN 511					
		Land Acquisition				380	380	
		Design				145	195	
		Total Funding				50D	328D	
						247L	247L	

92A.	Hawaii Belt Road, Hawaii Volcano National Park (Kau-Kona) Plans and construction for incremental construction and realignment of highway between Kau and Kona.	T73	TRN 511	TRN	D	30 30D	30 30D
Design Total Funding							
92B.	Keaau-Paho Road Puna, Hawaii. Reconstruction of highway from Hawaiian Paradise Park to vicinity of Keonepoko homesteads.	T75	TRN 511	TRN TRN	D L	70 95 120D 45L	70 95 120D 45L
Land Acquisition Design Total Funding							
93.	Guardrail and Shoulder Improvements, Various Locations on State Highways Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highway on Hawaii.	T77	TRN 511	TRN	12 230 242D	16 296 312D	28 526 554D
Design Construction Total Funding							
94.	Hawaii Belt Road, Plumeria Road Intersection. Plans and construction for improvements at Plumeria Road, Hawaii Belt Road, Honokaa.	LH0301	TRN 511	TRN	100 100C	C	100 100C
Construction Total Funding							

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F
95.	Program and Capital Project Hawaii Belt Highway, Kona, Hawaii Design and construction of general safety improvements between Milolii and Honaunau, Kona, Hawaii.	LS0130	TRN 511	TRN	50		50	
					50C	C	50C	
96.	Overpass at Kealakehe School, Hawaii Design and construction of an overpass over Palani Road to Kealakehe School in Kona, Hawaii.	LS0131	TRN 511	TRN	40		40	
					40C	C	40C	
97.	South Hilo Road Improvements, Hawaii Improvements to existing streets in Hilo area. Supplements prior appropriations.	LS0132	TRN 511	TRN	20		20	
					20C	C	20C	
98.	Maui Highways and Services Maui Baseyard, Kahului, Maui. Design and construction for Maui district baseyard.	V17	TRN 531	TRN	375		375	
					375D	D	375D	
98A.	Haleakala Highway—Airport to Kula Highway Makawao, Maui—widen, realign and reconstruct highway from Kahului Airport junction on Hana Highway to Kula Highway junction at Pukalani.	V41	TRN 531	TRN	50		50	
					50D	D	50D	

98B.	Honoapiilani Highway, Lahaina, Maui Construction of two-lane highway from Honokowai to Honokahua.	V42	TRN	531				
	Land Acquisition					640		640
	Construction					2,625		2,625
	Total Funding		TRN		D	2,845D		2,845D
			TRN		K	420K		420K
99.	Piilani Highway, Kihei to Ulupalakua. Incremental construction of highway from Kihei to Ulupalakua.	V43	TRN	531				
	Land Acquisition					3,440		3,440
	Construction				3,907			3,907
	Total Funding		TRN		1,302D	892D		2,194D
			TRN		2,605K	2,548K		5,153K
100.	Hana Highway—Huelo to Hana, Maui Repair and replacement of bridges and culverts, safety improvements and resurfacing of Hana Highway from Huelo to Hana.	V45	TRN	531				
	Land Acquisition					50		50
	Design				60			60
	Construction				530	580		1,110
	Total Funding		TRN		640D	580D		1,220D
101.	Guardrail and Shoulder Improvements on State Highways on Maui. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highways on Maui.	V48	TRN	531				
	Design				25	30		55
	Construction				300	300		600
	Total Funding		TRN		325D	330D		655D

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)								
				FY 1979-80	M O F	FY 1980-81	M O F	Total Biennium 1979-81	M O F			
102.	Program and Capital Project Hana Highway Improvements, Maui Design and construct a sidewalk along Hana Highway between lower Paia community center and lower Paia town.	LS0212	TRN 531	8					8			
	Design			47					47			
	Construction			55C					55C			
	Total Funding		TRN				C					.55C
102A.	Molokai Highways and Services Kamehameha V Hwy & Maunaloa Hwy. Drainage Improvements at Various Locations, Molokai.	W06	TRN 541									
	Design											20
	Total Funding		TRN	D					20			20D
102B.	Kamehameha V Highway and Maunaloa Highway—Replacement of Bridges, Molokai. Replacement of Honouliuloo and Kamalo bridges on Kam V Highway and Manawainui bridge on Maunaloa Highway.	W07	TRN 541									
	Design											125
	Total Funding		TRN	D					125			60D
			TRN	L					60D			65L

103.	Guardrail and Shoulder Improvements on State Highways on Molokai.	W08	TRN	541			
	Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highways on Molokai.						
	Design		10	10			20
	Construction		110	110			220
	Total Funding		120D	120D			240D
		TRN					
103A.	Maunaloa Highway, Molokai, Maui	LH0115	TRN	541			
	Plans, design, and construction for resurfacing and other improvements.						
	Construction					250	250
	Total Funding		C	250C			250C
		TRN					
104.	Kamehameha V Highway, Molokai	LH0601	TRN	541			
	Plans and construction for incremental resurfacing of highway toward east-end of Molokai.						
	Plans		5				5
	Construction		45				45
	Total Funding		50C	C			50C
		TRN					
105.	Kamehameha V Highway, Molokai	LH0650	TRN	541			
	Plans, design and construction for resurfacing and other improvements to the highway.						
	Design		5				5
	Construction		45				45
	Total Funding		50C	C			50C
		TRN					

Kauai Highways and Services								
107A.	Kauai Belt Rd., Hanalei to Kalihiwai Hanalei, Kauai—construction of highway, including appurtenant drainage, landscaping and improvements.	X03	TRN	561				
	Design							100
	Total Funding		TRN					100D
107B.	Kauai Belt Rd., Lumahai to Hanalei, Kauai. Construction of highway, including major drainage structure and landscaping.	X04	TRN	561				
	Design							151
	Total Funding		TRN					151D
107C.	Kauai Belt Road, Hanalei Bridge & Approaches Hanalei, Kauai—construction of new bridge over the Hanalei River, including approaches, to replace existing Hanalei bridge.	X05	TRN	561				
	Land Acquisition							103
	Design							307
	Total Funding		TRN					115D
			TRN					295K
107D.	Waikoko Bridge Replacement, Kauai Belt Road—Hanalei, Kauai Construction of bridge and approaches to replace deteriorating structure.	X39	TRN	561				
	Design							30
	Total Funding		TRN					30D
107E.	Hanamauli—Ahukini Cutoff Rd. Kauai Land acquisition, plans & construction of hwy to relieve congestion thru Lihue town area.	X43	TRN	561				
	Land Acquisition							506
	Total Funding		TRN					164D
			TRN					342K

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
				FY 1979-80	FY 1980-81	M O F	M O F	
108.	Kaunualii Highway—Huleia Bridge Replacement, Kauai. Construction of bridge and approaches to replace existing structure.	X45	TRN 561	175 175D	77 77D		77 175 252D	
109.	Maalo Road Widening, Kauai Widen road from Kuhio Highway to Wailua Falls lookout.	X47	TRN 561					
	Land Acquisition Design Total Funding			50 55 105D		D	50 55 105D	
109A.	State Highways, Kauai—Safety Improvements at Various Locations Including Drainage. Safety improvements at various locations on Kauai including widening, reconstructing, resurfacing, installing guardrails and pavement markers, and other improvements necessary to enhance safety.	X49	TRN 561					
	Land Acquisition Total Funding				25 25D		25 25D	
109B.	Kauai Belt Road—Safety Improvements, Kauai Safety improvements between Eleele Road and Hanapepe Road.	X50	TRN 561					
	Land Acquisition Design Construction Total Funding				26 5 451 482D		26 5 451 482D	

110.	Guardrail and Shoulder Improvements at Various Locations on State Highways on Kauai. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving & installation of metal guardrails & modernization of existing guardrails at various locations on state highways on Kauai.	X51 TRN 561	<table border="0"> <tr> <td>Design</td> <td>24</td> <td>48</td> </tr> <tr> <td>Construction</td> <td>314</td> <td>598</td> </tr> <tr> <td>Total Funding</td> <td>338D</td> <td>646D</td> </tr> </table>	Design	24	48	Construction	314	598	Total Funding	338D	646D			
Design	24	48													
Construction	314	598													
Total Funding	338D	646D													
110A.	Kuhio Highway, Kauai. Construction of passing lanes between Hanamaulu and Waialua.	X54 TRN 561	<table border="0"> <tr> <td>Design</td> <td>40</td> <td>40</td> </tr> <tr> <td>Total Funding</td> <td>D</td> <td>40D</td> </tr> </table>	Design	40	40	Total Funding	D	40D						
Design	40	40													
Total Funding	D	40D													
110B.	Kokee Rd. and Waimea Canyon Road, Waimea, Kauai. Construction of emergency turn off ramps, vehicular runaway ramps and other necessary safety improvements.	X55 TRN 561	<table border="0"> <tr> <td>Land Acquisition</td> <td>71</td> <td>71</td> </tr> <tr> <td>Design</td> <td>49</td> <td>49</td> </tr> <tr> <td>Total Funding</td> <td>D</td> <td>60D</td> </tr> <tr> <td></td> <td>L</td> <td>60L</td> </tr> </table>	Land Acquisition	71	71	Design	49	49	Total Funding	D	60D		L	60L
Land Acquisition	71	71													
Design	49	49													
Total Funding	D	60D													
	L	60L													
110C.	Kuhio Highway Safety Improvements Vicinity of Coco Palms Hotel. Design, acquire r/w and construct off-street parking areas and fencing.	X56 TRN 561	<table border="0"> <tr> <td>Land Acquisition</td> <td>11</td> <td>11</td> </tr> <tr> <td>Design</td> <td>19</td> <td>19</td> </tr> <tr> <td>Total Funding</td> <td>D</td> <td>30D</td> </tr> </table>	Land Acquisition	11	11	Design	19	19	Total Funding	D	30D			
Land Acquisition	11	11													
Design	19	19													
Total Funding	D	30D													

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agcy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	M O	
110D.	Kauai Belt Road, Realignment at Eleele, Kauai Plans for realignment of Kauai Belt Road at Eleele, Kauai.	LH0100	TRN 561						
	Plans			TRN		60		60	
	Total Funding					60		60C	
111.	Nawiliwili Road Safety Improvements, Kauai Plans and construction for realignment of Nawiliwili Road intersecting Kaunualii Highway.	LH2701	TRN 561						
	Plans						4		4
	Construction						31		31
	Total Funding			TRN			35C		35C
111A.	Land Transportation Fac & Svcs Support Pavement Markings at Various Bridges, State-wide Install delineators and pavement markings.	X92	TRN 595						
	Design					15		15	
	Construction					285		285	
	Total Funding			TRN		300D		300D	
112.	Renovation of Aliiimoku Building The project shall include the replacement of the air conditioning equipment and installing zone controls, more efficient lighting system, false ceiling and renovation of offices.	X93	TRN 595						
	Plans						20		20
	Design						50		50
	Construction						493		816
	Total Funding			TRN			563D		886D

113.	To Construct Vehicle Size & Weight Enforcement Sites at Various Locations Along State Hwys.	X94	TRN	595				
	Design				37			37
	Construction				677			677
	Total Funding		TRN		714D		D	714D
114.	Miscellaneous Drainage Improvements Statewide—drainage improvements to existing highway facilities.	X97	TRN	595				
	Land Acquisition				5		5	10
	Design				15		15	30
	Construction				80		80	160
	Total Funding		TRN		100D		100D	200D
115.	Miscellaneous Improvements to Existing Intersections and Highway Facilities. Statewide miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety.	X98	TRN	595				
	Land Acquisition				100		100	200
	Design				235		235	470
	Construction				1,815		1,815	3,630
	Total Funding		TRN		625D		625D	1,250D
			TRN		1,525N		1,525N	3,050N
116.	Highway Planning, Statewide Road use, road life, economic studies, research and advance planning of federal-aid and non federal-aid highway projects.	X99	TRN	595				
	Plans				600		1,800	2,400
	Total Funding		TRN		B		865B	865B
			TRN		600N		935N	1,535N

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80	FY 1980-81	M O F	M O F	Total Biennium 1979-81
		D. ENVIRONMENTAL PROTECTION							
		POLLUTION CONTROL							
		Solids, Liquids, Gases, and Noise							
1.	Y01	Sewerage Construction Grants	HTH 840						
		Grants to county or state agencies for elig water pollution control facil. conforming w/state WPC plan auth. by Act 187/78. State may make grants to finance elig plan, design &/or constr costs of projs receiving fed grants.							
		Design			1	1			2
		Construction			2,999	2,252			5,251
		Total Funding		HTH	3,000C	2,253C			5,253C
		PRESERVATION AND ENHANCEMENT							
		Forests and Wildlife Resources							
2.	D04	Forest Fences	LNR 402						
		Forest fences, fences, for forest reserve and management unit boundary. Standards: stock or non-stock proof. Fencing can produce emergency grazing land (drought), noxious plant control by controlled grazing, protection of forest where presence of livestock is detrimental, F.R. or mgt unit boundary delineation. Project applies 100% to forests and open spaces.							
		Construction			49				49
		Equipment			1				1
		Total Funding		LNR	50A		A		50A

3.	Hawaii Endangered Species Facilities Plans and construction of utility buildings and staff and cooperator quarters and animal enclosures.	D23	LNR	402				
	Plans				1	1	2	
	Design				1		1	
	Construction				18	59	77	
	Total Funding				LNR	15C	35C	
					LNR	45N	45N	
					N			
4.	Kanaha Pond Wildlife Sanctuary Improvements Development of water control structures, moats, islands, signs and markers, access roads and public viewing facilities.	D24	LNR	402				
	Plans				2		2	
	Design				2		2	
	Construction				16		16	
	Total Funding				LNR	C	20C	
5.	Kahoolawe Conservation Program Incremental development of a comprehensive con- servation program for the island of Kahoolawe to include research, surveys, erosion control work, water development, feral animal removal, and the preservation, restoration, and development ob- jects, structures, places and resources of Ka- hoolawe.	D26	LNR	402				
	Plans				10		10	
	Construction				80		80	
	Equipment				10		10	
	Total Funding				LNR	C	100C	

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agv.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
					M	F	M	F	O	F
Water Resources										
6.	Groundwater Monitor Wells—Statewide Incremental construction of monitor wells including measuring apparatus and appurtenances.	G55	LNR 404		10				10	
	Land Acquisition				20				20	
	Design						200		200	
	Construction						20		20	
	Equipment						220C		220C	
	Total Funding			LNR	30C				250C	
Coastal Areas										
6A.	Waikiki Beach Erosion Control, Oahu Restoration of 10,800 feet of Waikiki Beach from Duke Kahanamoku Beach to Elks Club. Restoration and improvements consist of construction of groins and placement of sand. Possible federal aid anticipated in the planning period is approximately \$5,170,000.	100	TRN 903							
	Design						100		100	
	Total Funding			TRN	C		100C		100C	
7.										
	Sand Island Shoreline Erosion Control, Oahu Shoreline protection and erosion control of the eastern edge of Sand Island. Possible federal aid in the planning period is approximately \$405,000. This project qualifies for fed aid financing/reimbursement.	140	TRN 903							
	Construction								66	
	Total Funding			TRN	66C		C		66C	

8. Keehi Shoreline Erosion Control, Oahu 170 TRN 903
 Design and construction of revetment for shoreline protection, clearing, grading, and other improvements at Keehi, Oahu.

Design	25	
Construction	250	
Total Funding	275C	C

E. HEALTH

PHYSICAL HEALTH
 Communicable Diseases

Leprosy

1. Petroleum Drum Storage Shed B04 HTH 111
 Covered storage facility to protect and minimize damage to fuel drums exposed to inclement weather. Pole-type structure approximately 34 ft by 70 ft in dimension 14 ft clear inside height with one side open.

Design	3	
Total Funding	3C	C

1A. Kalaupapa Water System Improvements, Molo- kai SL0106 HTH 111
 Improvements to Kalaupapa water system to comply with the requirements of the safe drinking water act.

Construction	50	
Total Funding	50C	C

Honokaa Hospital.					
4.	Honokaa Hospital Replacement of Non-Conforming Facilities Plans and construction to replace non-conforming facilities. Supplements prior appropriations. 37740 sq ft 35 beds. Increment 1 hospital 19040 sq ft and sitework Increment 2 hospital 6900 sq ft Increment 3 hospital 11800 sq ft sitework roadway and parking 80 stalls.	LH0301	HTH212		
	Design			25	25
	Total Funding			25C	25C
				AGS	C
Ka'u Hospital					
5.	Kau Hospital Recreation and Therapy Area Plans and construction of a recreation and therapy area.	H16	HTH 213		
	Design			3	3
	Construction			47	47
	Total Funding			50C	50C
				AGS	C
6.	Kau Hospital Storage & Maintenance Work Area Plans and construction of a storage and maintenance area.	H17	HTH 213		
	Design			2	2
	Construction			13	13
	Total Funding			15C	15C
				AGS	C
7.	Ka'u Hospital, Hawaii Design and construction for recreation and therapy, office space and restroom, storage and maintenance, employees cottages. To supplement available appropriations.	LS0102	HTH 213		
	Construction			40	40
	Total Funding			40C	40C
				AGS	C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agency	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	Total Biennium 1979-81			
						M	F	M	O	F
8.	Kohala Hospital Kohala Hospital—Employee Cottages Planning and design of employee quarters.	H11	HTH 214							
	Construction				10					10
	Total Funding			AGS	10C					10C
8A.	Kona Hospital Kona Hospital Emergency Room Renovation Remodel present emergency room & clinic area & expand both areas into present open space adjacent to emergency room. Provide space for triage, trauma treatment, nurses station, consultants treatment rooms, toilets, & public waiting. Gross square footage = approx 2000 ft.	H25	HTH 215							
	Construction									250
	Total Funding			AGS						250C
9.	Renovation of Employee's Quarters and Construction of Additional Employee Quarters Renovation of present building and construction of additional employee quarters.	H27	HTH 215							
	Plans							5		5
	Design							15		15
	Total Funding			AGS				20C		20C
10.	Drywell, Old and New Kona Hospital, Hawaii Design and construction of a drywell for storm water protection in the old and new Kona Hospital area.	LS0103	HTH 215							
	Construction							36		36
	Total Funding			AGS				36C		36C

11.	Old Kona Hospital, Kona, Hawaii Design and construction for renovation of old Kona Hospital for use by state and government services.	LS0104	HTH 215	AGS	100 100C	C	100 100C
	Construction						
	Total Funding						
12.	Hana Medical Center Hana Medical Center Modernization and Renovation Additional space for lab exam rooms, education room and conference room including equipment, provide ambulance cover and warehouse for storage, generator, heater, including equipment.	C06	HTH 222	AGS	10 30 40C	C	10 30 40C
	Plans						
	Design						
	Total Funding						
12A.	Kula Hospital Modernization and Renovation to Correct Code Deficiencies The proposed project will be to eliminate all building code deficiencies and maximize the use of the existence of the five story structure. It is estimated that the proposed project will cost \$8106380. Refer to the certificate of need for further details.	D06	HTH 223	AGS	7,974 50 8,024C	C	7,974 50 8,024C
	Construction						
	Equipment						
	Total Funding						

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
13.	Kauai Veterans Memorial Hospital Kauai Veterans Memorial Hospital, Kauai Design and construction for the renovation to Kauai Veterans Memorial Hospital, furnishings and other improvements. Unexpended balances from Act 9, Special Session Laws of Hawaii 1977, Item IV-H- 1; Act 244, Session Laws of Hawaii 1978, Item V- H-3 may be used for this project.	LS0801	HTH 231					
	Construction				I		I	
	Total Funding			AGS	IC	C	IC	
14.	Kauai Veterans Memorial Hospital, Kauai Plans for ten new nurses quarters to house nurses employed at Kauai Veterans Memorial Hospital.	LS0802	HTH 231					
	Plans							25
	Total Funding			AGS	25C	C	25C	
14A.	Samuel Mahehona Memorial Hospital Electrical Work Samuel Mahehona Memorial Hospital Correct electrical code deficiencies Samuel Mahe- lona Memorial Hospital as indicated in the electri- cal study DAGS job no. 04-20-2418.	SMMH-2	HTH 232					
	Design							39
	Construction							346
	Total Funding			AGS	C			385C

	Mauihia Hospital								
15.	Mauihia Hospital—Replace Steam Boilers Replace steam boilers.	H08	HTH	241					
	Plans				2				2
	Construction				10				10
	Equipment				30				30
	Total Funding				42C			C	42C
	Leahi Hospital								
15A.	Leahi Hospital Renovation to north Trotter building.	C50	HTH	242					
	Construction								868
	Total Funding								868C
	Leahi Hospital, Oahu, Young Building								
15B.	Plans and construction for additions, renovations, and remodeling of medical and ancillary facilities, including landscaping, lighting and equipment.	Q02	HTH	242					
	Design								275
	Total Funding								275C
	Facilities Masterplan for Leahi Hospital								
15C.	To develop a facilities master plan for Leahi Hospi- tal.	Q03	HTH	242					
	Plans								165
	Total Funding								165C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. AGY.	APPROPRIATIONS (\$1,000's)				Total Biennium O 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	M O	
15A.	MENTAL HEALTH Hawaii State Hospital Hawaii State Hospital Hawaii State Hospital New or modification of facilities of to meet all codes and standards required of hospitals by code enforcing agencies and to meet program needs.	E02	HTH 430						
	Plans					45			45
	Design					160			160
	Construction					3,306			3,306
	Total Funding			AGS	C	3,511C			3,511C
16.	Hawaii State Hospital, Oahu New or modification of facilities of Hawaii State Hospital to meet all codes and standards required of hospitals by code enforcing agencies and to meet program needs. To be supplemented by funds in Item E-17, Act 243, Regular Session of 1978.	LH2401	HTH 430						
	Design								
	Total Funding			AGS	10	C			10
					10C				10C
17.	OVERALL PROGRAM SUPPORT General Administration Wailuku Health Center Expansion To provide for plans/design, construction, air conditioning, and equipment for expansion of the Wailuku health Center.	I24	HTH 907						
	Plans								25
	Total Funding			AGS	25C	C			25C

17A.	Waianae Comprehensive Health Center, Oahu Planning, design, and construction of improve- ments to the Waianae comprehensive health center.	LH0201	HTH	907	Construction Total Funding	AGS C	105 105C	105 105C
17B.	Waianae Comprehensive Health Center, Oahu Planning, design and construction of new health care facilities.	LH0835	HTH	907	Construction Total Funding	AGS C	80 80C	80 80C
18.	Private Hospitals & Medical Services St. Francis Renal Dialysis Center Hilo, Hawaii Plans and construction of the renal dialysis center. Shall be supplemented by Section 2, Item I-H-3 of Act 244, Session Laws of Hawaii 1978. Grant-in- aid.	LH0201	SUB	601	Construction Total Funding	HTH 75C	C	75 75C
18A.	Castle Memorial Hospital, Oahu Grant-in-aid for plans and construction for expan- sion and renovation of emergency room and ra- diology facilities at Castle Memorial Hospital (to be expended by the Department of Health).	LH0445	SUB	601	Construction Total Funding	HTH C	210 210C	210 210C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY	M O F	FY	M O F	
18B.	G. N. Wilcox Memorial Hospital, Kauai Grant-in-aid for plans and construction of improvements at G. N. Wilcox Memorial Hospital and health center.	LH0700	SUB 601						
	Construction			HTH			100		100
	Total Funding				C		100C		100C
19.	Kapiolani Children's Medical Center, Oahu Plans and construction for renovation and additional equipment of phase II. Grant-in-aid.	LH1301	SUB 601						
	Equipment			HTH		50			50
	Total Funding					50C		C	50C
20.	St Francis Hospital, Oahu Plans, construction and modernization of patient units and other related facilities. Grant-in-aid.	LH1701	SUB 601						
	Construction			HTH		1			1
	Total Funding					1C		C	1C
21.	J. W. Cameron Center, Wailuku, Maui Design and construct additional office spaces or renovations to existing buildings at J. W. Cameron Center to accommodate agencies.	LS0211	SUB 601						
	Construction			HTH		50			50
	Total Funding					50C		C	50C

22.	<p>Wahiawa General Hospital, Oahu Design and construction for additional facilities to improve services for the central Oahu area. Grant-in-aid.</p>	LS0408 SUB 601	<p>HTH 100 100C</p>	<p>C 100 100C</p>
	<p>Construction Total Funding</p>			
23.	<p>Kuakini Medical Center, Oahu Plans, design, construction, and equipping of the progressive health care building which will house a 150-bed care home for the elderly, a daycare center for 100 elderly people and a 100-day intermediate care facility. Grant-in-aid to be expended by Department of Health.</p>	LS0517 SUB 601	<p>HTH 50 50C</p>	<p>C 50 50C</p>
	<p>Construction Total Funding</p>			
24.	<p>Rehabilitation Hospital of the Pacific, Oahu Plans, design and construction for medical rehabilitation facilities. Grant-in-aid. Unexpended balances from Item III-H-8 of Act 9/1977; Items III-H-6 and III-M-8 of Act 226/1976, Section 91F; Item IV-H-12-2 of Act 195/1975; and Item IV-D-4 of Act 218/1974 shall be used for this appropriation.</p>	LS0518 SUB 601	<p>HTH 404 404C</p>	<p>C 404 404C</p>
	<p>Construction Total Funding</p>			
25.	<p>Saint Francis Hospital, Oahu Plans, design, construction, equipping and modernization of patient units and other related facilities. To be expended by the Department of Health. Grant-in-aid.</p>	LS0519 SUB 601	<p>HTH 50 50C</p>	<p>C 50 50C</p>
	<p>Construction Total Funding</p>			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	Total Biennium 1979-81
26.	Kapiolani-Children's Medical Center, Oahu Design and construction for renovation and additional equipment of phase II. Unexpended funds from Item 3H004 of 226/76, Item 3H006 of 9/77, Item 3H002 of 244/78, Item 5H002 of 244/78 shall be used to supplement this appropriation. Grant-in-aid.	LS0614	SUB 601					
	Equipment				150		150	
	Total Funding			HTH	150C	C	150C	
27.	G. N. Wilcox Memorial Hospital and Health Center, Kauai Renovation of existing facility to include refurbishing and repair of existing long-term care wing. Plans and construction for conservation and alternate energy sources projects.	LS0807	SUB 601					
	Construction				100		100	
	Total Funding			HTH	100C	C	100C	
F. SOCIAL PROBLEMS								
ASSURED STANDARD OF LIVING								
Housing Assistance								
Rental Housing Augmentation and Assistance								
1.	Site Improvements—Palolo Homes I Site improvements—install retaining walls—sidewalks—steps—building landings and grading work.	KH7901	SOC 220					
	Construction				80		80	
	Total Funding			SOC	80C	C	80C	

<p>2. Renovation of Heater Enclosures at Palolo Homes</p>	<p>KH7902 SOC 220</p>	<p>122 122C</p>	<p>C</p>	<p>122 122C</p>
<p>Replacing existing wood sidings with concrete masonry enclosures and installing new metal frames and doors.</p>				
<p>Construction Total Funding</p>				
<p>3. Installation of Security and Emergency Call System at Makua Alii</p>	<p>KH7903 SOC 220</p>	<p>80 80C</p>	<p>C</p>	<p>80 80C</p>
<p>Installation of security walls enter phones emergency buzzer for dwelling units signal panel and wirings.</p>				
<p>Construction Total Funding</p>				
<p>4. Installation of New Doors and Windows at Puahala Homes</p>	<p>KH7904 SOC 220</p>	<p>40 40C</p>	<p>C</p>	<p>40 40C</p>
<p>Replacing existing double-hung windows at bathrooms with new jalousie windows converting existing slide-panel doors to solid core doors and installing new screen doors.</p>				
<p>Construction Total Funding</p>				
<p>5. New Building Construction and Major Permanent Improvements at Central Office</p>	<p>KH7905 SOC 220</p>	<p>15 150 165C</p>	<p>C</p>	<p>15 150 165C</p>
<p>Expand existing and construct new maintenance and administrative space.</p>				
<p>Design Construction Total Funding</p>				

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)									
					FY 1979-80	M O F	FY 1980-81	M O F	Total Biennium 1979-81	M O F				
6.	Installation of Windbreak Walls at Kalihi Valley Homes Installing concrete masonry walls and concrete walks.	KH7906	SOC 220		20					20				
	Construction			SOC	20C									20C
7.	Kitchens and Bathrooms Renovation at Lokahi Installing new cabinets floor tiles ceramic tiles shower curtain rods medicine cabinets.	KH7907	SOC 220											
	Design				8					8				
	Construction				80					80				
	Total Funding			SOC	88C					88C				88C
8.	Construction of Community Center Enclosure at Hauiki	KH7908	SOC 220											
	Replacing existing light fixtures with new vandal-proof fixtures constructing enclosing walls and gates around the building and installing new concrete walks.													
	Design				5					5				
	Construction				45					45				
	Total Funding			SOC	50C					50C				50C
9.	Kitchens and Bathrooms Renovation at Puahala Homes	KH7909	SOC 220											
	Replacing existing counter tops installing new cabinets ceramic tiles floor tiles plumbing fixtures and bathroom facilities.													
	Design				25					25				
	Construction				350					350				
	Total Funding			SOC	375C					375C				375C

10.	Kitchens and Bathrooms Renovation at Palolo Homes I Replacing openshelves with new wall cabinets installing new floor tiles electrical fixtures and alteration to certain plumbing fixtures.	KH7910 SOC 220	Design 15 Construction 250 Total Funding 265C	C 15 250 265C
11.	Kitchen Renovation at Hauiki Installation of additional cabinets electrical fixtures floor tiles and plumbing fixtures alteration.	KH7911 SOC 220	Design 8 Total Funding 8C	C 8 8C
12.	Electrical Modernization at Lokahi Installing new light fixtures additional outlets partial rewiring and ground fault interrupters.	KH7913 SOC 220	Design 5 Total Funding 5C	C 5 5C
13.	Electrical Modernization at Palolo Valley Homes Partial rewiring of electrical system installing new light fixtures upgrading existing electrical devices and providing current interrupter.	KH7918 SOC 220	Design 12 Total Funding 12C	C 12 12C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Biennium 1979-81	Total
14.	Installation of Security and Emergency Call System at Punchbowl Homes Installing emergency buzzer signal panel security fence walls and enterphone system.	KH7919	SOC 220					
	Design						15	15
	Construction						140	140
	Total Funding			SOC	15C	140C	155C	155C
14A.	Installation of Security and Emergency Call System at Makamae Installing emergency buzzers security walls and enter phone system.	KH7921	SOC 220					
	Design							10
	Construction							45
	Total Funding			SOC	C	55C	55C	55C
14B.	Installation of Cathodic Protection and Replacement of Piping at Puahala Homes I to I Replacing existing water and gas lines and installing cathodic protection to the new lines.	KH8001	SOC 220					
	Construction							550
	Total Funding			SOC	C	550C	550C	550C

14C.	<p>Mayor Wright Homes, Oahu Plans and construction of improvements for lighting of porch and stairway; installation of sidewalks; construction of retaining walls for buildings 29 and 50 for purposes of flood control; installation of additional parking stalls, and expansion of office and community facilities. Funds authorized under Item F-19, Section 120, Act 214, SLH 1979 may be used for the purposes of this project.</p>	LH0127 SOC 220	C	50 50C	50 50C
	<p>Construction Total Funding</p>				
14D.	<p>Kaahumanu Homes, Oahu Plans and construction of improvements for installation of rain gutters, sidewalks, fencing around individual yards; floor tiles for all rooms except bathrooms; site lighting for buildings 7 and 13, and of stairways; additional parking spaces; repair roofing; and relocation and replacement of mailboxes. Funds authorized under Item F-20, Section 120, Act 214, SLH 1979 may be used for the purposes of this proj.</p>	LH0227 SOC 220		50 50C	50 50C
	<p>Construction Total Funding</p>		C		
14E.	<p>Kalaka'ua Housing Project, Oahu Planning, design, and construction of federally-aided housing (including energy conservation measures) at the Kalaka'ua housing project.</p>	LH0248 SOC 220		100 100C	100 100C
	<p>Construction Total Funding</p>		C		

Item No.	Item Description	Cap. Proj. No.	Program ID	Exp. Agv.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	M O F	FY 1980-81	M O F	
14F.	Program and Capital Project Makua Alii Housing Project, Oahu Construction of general improvements and projects related to the Makua Alii housing project.	LH0312	SOC 220	SOC	C	50	50C	50	50C
	Construction Total Funding								
14G.	Kamehameha Homes, Oahu Plans and construction for completion of parking imprvments; installation of floor tiles, sidewalks, front porch lights, fencing for Kalihi Street and service drives for King Street around individual yards; and renovation of maint. shop. Funds authorized under Item F-21, Section 120, Act 214, SLH 1979 may be used for the purposes of this project.	LH0327	SOC 220	SOC	C	50	50C	50	50C
	Construction Total Funding								
14H.	Paoakalani Housing Project, Oahu Construction of general improvements and projects related to the Paoakalani housing project.	LH0412	SOC 220	SOC	C	50	50C	50	50C
	Construction Total Funding								
14I.	Elderly Housing, Oahu Plans and design for elderly housing on the grounds of Windward Community College complex. (To be expended by the Hawaii Housing Authority).	LH0416	SOC 220	SOC	C	40	40C	40	40C
	Plans Total Funding								

14J.	Hawaii State Senior Citizens Center, Oahu Plans, design, and construction for the repair and renovation of existing facilities.	LH0834	SOC	220					
	Construction		SOC		C			20	20
	Total Funding							20C	20C
15.	Kalakaua Homes, Oahu Demolition, relocation, planning, design, and con- struction of federally aided housing, including en- ergy conservation devices. These funds may also be used to supplement federal funds and for com- munity facilities at this site. Funds from Item III-K- 5, Section 2, Act 9, SPSLH 1977, shall be used for this project.	LH1201	SOC	220					
	Construction		SOC			108			108
	Total Funding					108C	C		108C
16.	Makua Alii, Oahu Plans and construction for installation of security and emergency call system.	LH1202	SOC	220					
	Construction		SOC			70			70
	Total Funding					70C	C		70C
17.	Paokalani, Oahu Plans and construction for installation of security system.	LH1203	SOC	220					
	Construction		SOC			20			20
	Total Funding					20C	C		20C
18.	Puahala Homes, Oahu Plans and construction for installation of floor tiles in living areas.	LH1601	SOC	220					
	Design					10			10
	Construction					30			30
	Total Funding					40C	C		40C

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					FY 1979-80 F	FY 1980-81 F	M O	M F	
19.	Mayor Wright Homes, Oahu Plans and construction of improvements for lighting for porch and stairway; installation of sidewalks; construction of retaining walls for buildings 29 and 50 for purposes of flood control; installation of additional parking stalls; and expansion of office and community facilities.	LH1701	SOC 220						
	Design				1			1	
	Construction				24			24	
	Total Funding		SOC		25C	C		25C	
20.	Kaahumanu Homes, Oahu Plans and construction of improvements for installation of rain gutters, sidewalks, fencing around individual yards; floor tiles for all rooms except bathrooms; site lighting for buildings 7 and 13 and of stairways, additional parking spaces; repair roofing; and relocation and replacement of mailboxes.	LH1702	SOC 220						
	Design				1			1	
	Construction				24			24	
	Total Funding		SOC		25C	C		25C	
21.	Kamehameha Homes, Oahu Plans and construction for completion of parking improvements; installation of floor tiles, sidewalks, front porch lights, fencing for Kalihi Street and service drives for King Street around individual yards; and renovation of maintenance shop.	LH1703	SOC 220						
	Design				1			1	
	Construction				24			24	
	Total Funding		SOC		25C	C		25C	

22.	Kalaniihaha Homes, Oahu LH1704 SOC 220	Plans and constructions of improvements to include installation of baffles for elevator lobbies; remodeling of front door and makai units; carpeting or non-skid floor covering; emergency alarm system and exterior lighting of individual apartments.	1 24 25C	C	1 24 25C
		Design			
		Construction			
		Total Funding	SOC		
23.	Various Subdivisions (Addition) H20 HHL 611	At Nanakuli Oahu, Molokai and Waimea, Hawaii subdivisions to put in roads, curbsings, water and electrical lines for incremental development of 430 or more residence lots, to provide loan fund capitalization and interim financing for construction of 112 or more homes in Nanakuli, 40 or more homes in Molokai, and 41 or more homes in Waimea, Hawaii.	70 1,330 1,400C	1,330 1,330C	70 70C
		Design			
		Construction	HHL		
		Total Funding			
24.	Panaewa Residential Subdivision H21 HHL 611	Panaewa, Hawaii to build roads, install utilities and survey and stakeout for incremental development of 120 or more residence lots at Panaewa, Hawaii. To provide loan fund capitalization for construction loans for 23 or more homes.	65 65C	C	65 65C
		Design			
		Total Funding	HHL		

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
				F	F	O	F	
25.	H23	Various Subdivisions (Addition) At Waianae, Oahu, Anahola, Kauai and Kekaha, Kauai, subdivisions to build roads and curbsings, install utilities and stakeout for incremental development of 307 or more residence lots at Waianae, Oahu, to provide loan capitalization and interim financing for construction loans for 107 or more homes in Waianae, 70 or more homes in Anahola, and 30 or more homes in Kekaha.	HHL 611	HHL	50	320	50	2,770
					2,450	320C	2,500C	2,820C
26.	H24	Waimanalo Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	HHL 611	HHL	195	100	200	295
					120.	150C	120	465C
					150N	150N	150N	
26A.	H31	Nanakuli Road Improvements (Makai) To improve and upgrade Pohakunui, Laumania, Keaulana, and Piliokahi Avenues to City and County standards—approximately 4100 linear feet of roadway improvements, and install adequate off-site drainage facilities.	HHL 611	HHL	1,960	1,960C	1,960	1,960C
							C	

26B.	Paukalo Residential Subdivision Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan.	H33	HHL 611	HHL	1,200 1,200C	1,200 1,200C
	Construction			C		
	Total Funding					
27.	Kawaihae Residential Subdivision Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan for Kawaihae area.	H35	HHL 611	HHL	100 100C	520 520C
	Construction					
	Total Funding					
28.	Keaukaha Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H36	HHL 611	HHL	10 380 390C	10 380 390C
	Design					
	Construction					
	Total Funding					
29.	Statewide Residential Loan Fund Capitalization To provide additional capitalization to the Hawaiian home general loan fund for the construction of homes.	H-34	HHL 611	HHL	3,200 3,200C	5,100 5,100C
	Construction					
	Total Funding					
30.	Nanakuli Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H-37	HHL 611	HHL	100 100C	100 100C
	Plans					
	Total Funding					

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
					M O F	M O F	M O F	
31.	Anahola Residence Lots Drainage Improvements Plans and construction of drainage improvements to alleviate existing flood hazard in vicinity of Kukuhihale, Makalo, and Manamana Roads.	H-42	HHL 611	HHL	10 70 80C			10 70 80C
	Design							
	Construction							
	Total Funding							
32.	Kekaha Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H-44	HHL 611	HHL	50 50C			50 50C
	Design							
	Total Funding							
33.	Anahola Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H-46	HHL 611	HHL	75 75C			75 75C
	Design							
	Total Funding							
34.	Waianae Residence Lots Park Plans and construction necessary to develop a park at the Waianae residence lots. Improvements may include playfield, courts, comfort station, and other park amenities.	H-48	HHL 611	HHL	20 180 200C			20 180 200C
	Design							
	Construction							
	Total Funding							

35.	Hawaiian Home Lands Project, Kalamaula, Mo- loka Plans for development of Hawaiian home lands in accordance with DHHL general plan.	H-49	HHL 611	75 75C	C	HHL	75 75C
	Plans Total Funding						
36.	Hawaiian Home Lands Project, Kawaihae, Ha- wai Plans for development of Hawaiian home lands in accordance with DHHL general plan.	H-50	HHL 611	50 50C	C	HHL	50 50C
	Plans Total Funding						
37.	Waianae Valley Road Widening, Oahu Plans and construction for widening and improve- ments to Waianae Valley Road from mauka McAr- thur Street to Kumaipo Streets.	LH2150	HHL 611	1 115 1 117C	C	HHL	1 115 1 117C
	Land Acquisition Design Construction Total Funding						
38.	Makapuu Interceptor Sewer Lines, Waimanalo, Oahu Plans and construction of Makapuu interceptor sewer line.	LH2601	HHL 611	75 75C	C	HHL	75 75C
	Construction Total Funding						

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	Total Biennium 1979-81
				M O F	M O F	M O F	M O F	
39.	Program and Capital Project							
	Private Housing Development & Ownership	COH01	SOC 225					
	Experimental Cost-Buster Houses							
	Development and construction of four experimental and demonstration houses to be constructed on each of the following islands: Oahu, Kauai, Maui, and Hawaii.							
	Design							60
	Construction							120
	Total Funding			AGS		C		180C
39A.	Manana Naval Housing Area	SL0401	SOC 225					
	Incremental acquisition of land for housing purposes.							
	Land Acquisition							960
	Total Funding			AGS				960A
39B.	Pearl City Junction Naval Supply Housing Area	SL0402	SOC 225					
	Incremental acquisition of land for housing purposes.							
	Land Acquisition							2,000
	Total Funding			AGS				2,000A
39C.	Halawa Naval Laundry Facility Housing Area	SL0403	SOC 225					
	Incremental acquisition of land for housing purposes.							
	Land Acquisition							700
	Total Funding			AGS				700A

40.	Teacher Housing Lanai High and Elementary School, Lanai Plans and construction of improvements including re-roofing and termite treatment for teachers' cottages.	LH0601 SOC 807							
	Construction			14				14	
	Total Funding		AGS	14C		C		14C	
41.	Maunaloa School, Molokai Plans and construction of improvements including exterior painting and termite treatment for teachers' cottage.	LH0602 SOC 807							
	Construction			6				6	
	Total Funding		AGS	6C		C		6C	
42.	Housing Assistance Administration Brantley Center, Honokaa, Hawaii Design and construction for the renovation of windows, repair of leaking roof and extension of two classrooms. Unexpended balance from Act 244, SLH 1978, Sec. 2, Item I-K-1 shall be used to supplement this appropriation.	LS0112 SOC 229							
	Construction			10				10	
	Total Funding		AGS	10C		C		10C	
43.	OVERALL PROGRAM SUPPORT FOR SOCIAL PROBLEMS Plan, Program Dev & Coord of Svcs for Elderly Hawaii State Senior Center, Lanakila, Oahu Plans, design and construction for the repairs and renovation to existing facilities. To be supplemented by prior appropriations.	LS0511 GOV 602							
	Construction			45				45	
	Total Funding		AGS	45C		C		45C	

2.	Minor Improvements Minor additions, renovations and improvement to buildings and school sites.	002	EDN 105		
	Design	25		75	100
	Construction	475		225	700
	Total Funding	AGS A 500C		300A C	300A 500C
2A.	Removal of Architectural Barriers To provide ramps and other corrective measures for easy accessibility of school facilities to handi- capped persons. Design and construction of im- provements to accommodate pre-school handi- capped program.	005	EDN 105		
	Design			100	100
	Construction			450	450
	Total Funding	AGS C		550C	550C
3.	Lump Sum—Conversion of Classrooms Conversion of classrooms to improve the educa- tional program.	007	EDN 105		
	Design	50		50	100
	Total Funding	AGS 50C		50C	100C
4.	Lump Sum—Fire Protection Systems; Fire Alarm Systems Fire protection systems to meet water system stan- dards.	008	EDN 105		
	Design	50		50	100
	Construction	500		500	1,000
	Total Funding	AGS 550C		550C	1,100C

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	F	M	O
5.	Lump Sum—Correction to Sound Problem To provide corrective measures on excessive exterior noise that affect classrooms.	009	EDN 105		25	50	75			
	Design				225	200	425			
	Construction			AGS	250C	250C	500C			
	Total Funding									
5A.	Lump Sum Capital Improvement Funds Correction to Asbestos Problem Improvements to existing schools—corrections and renovations to all school buildings with identified health and safety hazards.	012	EDN 105							
	Design				500		500			
	Construction				4,900		4,900			
	Total Funding			AGS	5,400A	A	5,400A			
5B.	Kalaheo High School, Oahu Plans and construction of athletic facilities and ground improvements.	LH0102	EDN 105							
	Construction					200	200			
	Total Funding			AGS		200C	200C			
5C.	Stevenson Intermediate School Band Classrooms, Oahu Construction and equipment for the renovation of the band classrooms.	LH0105	EDN 105							
	Construction					90	90			
	Total Funding			AGS		90C	90C			

5D.	Roosevelt High School, Oahu Plans and construction for the renovation of building A at Roosevelt High School.	LH0110	EDN	105				
	Construction						612	612
	Total Funding						612C	612C
5E.	Pearl City High School, Oahu Construction of roadway around the athletic field of Pearl City High School. Funds appropriated under Item G-276, Section 120, Act 214, SLH 1979 may be used for the purposes of this project.	LH0113	EDN	105				
	Construction						250	250
	Total Funding						250C	250C
5F.	Mililani High School Gymnasium, Oahu Plans, design and construction.	LH0121	EDN	105				
	Construction						35	35
	Total Funding						35C	35C
5G.	Waialua High School, Oahu Design and construction of an alignment rack enclosure for the automotive shop.	LH0128	EDN	105				
	Construction						24	24
	Total Funding						24C	24C
5H.	Highlands Intermediate School, Oahu Planning, design, and construction of renovations to the art and home economics classrooms.	LH0130	EDN	105				
	Construction						250	250
	Total Funding						250C	250C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	
5I.	McKinley High School Academic Core Building, Oahu Construction and equipment for the academic core building.	LH0141	EDN 105					
	Construction			AGS		283		283
	Total Funding					283C		283C
5J.	Washington Intermediate School, Oahu Construction of noise abatement measures to wood and metal shop classrooms.	LH0148	EDN 105					
	Construction			AGS		107		107
	Total Funding					107C		107C
5K.	Pukalani School Playground, Maui Construction of stairway from school grounds to playgrounds.	LH0203	EDN 105					
	Construction			AGS		74		74
	Total Funding					74C		74C
5L.	Kuhio School Paving, Oahu Construction of pavement for areas near the cafeteria.	LH0212	EDN 105					
	Construction			AGS		20		20
	Total Funding					20C		20C

5M.	Konawaena High and Intermediate School, Ha-wai	LH0218	EDN	105						
	Improvements to Julian R. Yates Field, including plans and construction of bleachers, track, and expansion of field.									
	Construction				AGS				100	100
	Total Funding								100C	100C
5N.	Laie Elementary School, Oahu	LH0228	EDN	105						
	Construction of paved playground.									
	Construction				AGS				55	55
	Total Funding								55C	55C
5O.	Pope Elementary School, Oahu	LH0236	EDN	105						
	Design and construction of paved playground.									
	Construction				AGS				50	50
	Total Funding								50C	50C
6.	Laupahoehoe High and Elementary School, Ha-wai	LH0301	EDN	105						
	Plans and construction of covered walkways.									
	Design								5	5
	Construction				AGS				35	35
	Total Funding								C	40C
6A.	Kula Elementary School Playground, Maui	LH0303	EDN	105						
	Design and construction to resurface playground.									
	Construction				AGS				16	16
	Total Funding								16C	16C
6B.	Kahuku High School, Oahu	LH0328	EDN	105						
	Design and construction of shop facilities.									
	Construction				AGS				58	58
	Total Funding								58C	58C

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					FY 1979-80 F	FY 1980-81 F	M O	M O	
6C.	Waimanalo Elementary and Intermediate School, Oahu Design and construction for the installation of security lights at Waimanalo Elementary and Intermediate School.	LH0336	EDN 105						
	Construction								
	Total Funding			AGS	C	40	40C	40	40C
6D.	Castle High School, Oahu Plans, design and construction of lights for the football field of Castle High School.	LH0345	EDN 105						
	Construction								
	Total Funding			AGS	C	150	150C	150	150C
6E.	Kuhio School, Oahu Construction of classroom partitions.	LH0348	EDN 105						
	Construction								
	Total Funding			AGS	C	48	48C	48	48C
7.	Konawaena High and Intermediate School, Hawaii Plans and construction of bleachers, tract and improvement to Julian R. Yates Field.	LH0401	EDN 105						
	Design								
	Total Funding			AGS	C	25	25C	25	25C
7A.	Kaiser High School Security, Oahu Plans and construction for installation of activity lights for security purposes at Kaiser High School.	LH0408	EDN 105						
	Construction								
	Total Funding			AGS	C	250	250C	250	250C

7B.	Kaimuki High School Music Building, Oahu Construction of music building at Kaimuki High School.	LH0432	EDN 105	AGS	C	600 600C	600 600C
7C.	Schools in the Sixteenth Representative District, Oahu Planning and Construction for projects to be selected by the Department of Education for various schools in the sixteenth representative district including Kaewai Elementary; Kalihi Elementary; Kalihi-Uka School, Kapalama School; Lanakila School; Likelike School; Sanford B. Dole Intermediate; Farrington High School; and Kalihi-Waena School.	LH0434	EDN 105	AGS	C	50 50C	50 50C
7D.	Nanakuli High School, Oahu Planning and design of a swimming pool.	LH0435	EDN 105	AGS	C	10 10C	10 10C
7E.	Moanalua High School, Oahu Equipment for new gymnasium.	LH0449	EDN 105	AGS	C	30 30C	30 30C

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					FY 1979-80	FY 1980-81	M O F	M O F	
7F.	Program and Capital Project Kaiser High School Stadium, Oahu Completion of stadium at Kaiser High School to include bleachers, women's restrooms, storage area, basket lockers, office space and security fence with gate.	LH0508	EDN 105		C	150 150C		150 150C	
7G.	Construction Total Funding Waihua High School, Oahu Construction and equipment for Waihua High School industrial and practical arts building.	LH0533	EDN 105						3 3C
7H.	Construction Total Funding Kalihi Elementary School, Oahu Construction of roof overhang to provide covered playground and of storage rooms and bathrooms.	LH0534	EDN 105						100 100C
7I.	Construction Total Funding Maili Elementary School, Oahu Design and construction of ground and site improvements and realignment of playground and park.	LH0535	EDN 105						20 20C

8.	Kula Elementary School, Maui Plans and construction of extension and improvements of sidewalks, driveway, and parking area.	LH0550	EDN	105					
	Design					20			20
	Construction					60			60
	Total Funding				AGS	80C		C	80C
9.	Lihikai School, Maui Plans and construction for an additional parking area with lights. Supplements prior appropriation.	LH0551	EDN	105					
	Construction					27			27
	Total Funding				AGS	27C		C	27C
10.	Maui High School, Maui Plans and construction of a chain-link fence around the agriculture department.	LH0552	EDN	105					
	Plans					1			1
	Total Funding				AGS	1C		C	1C
11.	Paia School, Maui Plans and construction of multi-purpose paved playground.	LH0553	EDN	105					
	Design					17			17
	Construction					33			33
	Total Funding				AGS	50C		C	50C
12.	Kilohana School, Molokai Plans and construction of a new kitchen/dining facility and other improvements.	LH0601	EDN	105					
	Construction					30			30
	Total Funding				AGS	30C		C	30C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	FY 1980-81	FY 1980-81	
13.	Wailuku Elementary School, Maui Plans and construction of bus loading and parking areas and administration building.	LH0602	EDN 105	AGS	25 25C	C		25 25C	
	Construction								
	Total Funding								
14.	Kaunakakai School, Molokai Plans and construction of custodial storage and work room and installation of sprinkler system and other improvements.	LH0603	EDN 105	AGS	10 10C	C		10 10C	
	Construction								
	Total Funding								
15.	Kamehameha III School, Lahaina, Maui Plans and construction of asphalt pavement adjacent to playground.	LH0604	EDN 105	AGS	1 3 4C			1 3 4C	
	Design								
	Construction								
	Total Funding								
16.	Lahaina Intermediate School, Maui Plans and installation of sprinkler system and other improvements.	LH0605	EDN 105	AGS	2 8 10C	C		2 8 10C	
	Design								
	Construction								
	Total Funding								
16A.	Kalakaia Intermediate School, Oahu Design and construction of improvements to buildings 0-7.	LH0627	EDN 105	AGS	48 48C			48 48C	
	Construction								
	Total Funding								

16B.	Waianae High School, Oahu Design and construction of lighting of the graduation and May Day ceremonial site on the football field, including ground and site improvements.	LH0635	EDN	105					
	Construction							7	7C
	Total Funding				AGS	C		7C	
17.	Wailuku Elementary School, Maui Plans and construction of parking and bus-loading areas and administration building.	LH0650	EDN	105					
	Construction							25	25C
	Total Funding				AGS	C			
18.	Lanai Elementary and High School, Lanai Plans and construction for reroofing and termite treatment of teachers' housing facilities and necessary equipment.	LH0651	EDN	105					
	Construction							14	14C
	Total Funding				AGS	C			
19.	Maunaloa School, Molokai Plans and construction to include exterior painting and termite treatment of teachers' housing facilities.	LH0652	EDN	105					
	Construction							6	6C
	Total Funding				AGS	C			
20.	Baldwin High School, Maui Plans, design and construction of physical education multi-purpose room and two paved play courts.	LH0653	EDN	105					
	Design							2	18
	Construction							18	20C
	Total Funding				AGS	C			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	M O F	FY 1980-81 F	M O F	
21.	Wailuku Elementary School, Maui Land acquisition for six-classroom building project. Supplements prior appropriation.	LH0654	EDN 105	AGS	15 15C		C	15 15C	
22.	Kaunakakai School, Maui Plans and construction to include land site preparation and hauling of top soil and cinders to cover school recreation area.	LH0655	EDN 105	AGS	15 15C		C	15 15C	
23.	Kilohana Elementary School, Molokai Plans and construction of administration and library facilities.	LH0656	EDN 105	AGS	2 12 14C		C	2 12 14C	
24.	Lanai Elementary and High School, Lanai Plans and construction to include exterior painting of teachers' housing facilities.	LH0657	EDN 105	AGS	12 12C		C	12 12C	

25.	Iao School, Maui Plans, design and construction of physical education facilities, including lockers and shower rooms.	LH0658	EDN	105				
	Design						1	1
	Construction				AGS		9	9
	Total Funding						10C	10C
26.	Iao School, Maui Plans, design and construction of one bandroom and paved play courts.	LH0659	EDN	105				
	Design						1	1
	Construction				AGS		9	9
	Total Funding						10C	10C
27.	Kaunakakai School, Molokai Plans, design, land site preparation, construction and equipping of custodial storage and work room, toilet facilities and adjacent ramp.	LH0660	EDN	105				
	Design						1	1
	Construction				AGS		9	9
	Total Funding						10C	10C
28.	Kamehameha III School, Lahaina, Maui Plans and construction to include ground site preparation and paving of cafeteria lot.	LH0661	EDN	105				
	Construction				AGS		4	4
	Total Funding						4C	4C
29.	Kokohead Elementary School, Oahu Plans and construction for improvements including painting interior and exterior of all buildings except library.	LH0701	EDN	105				
	Construction				AGS		180	180
	Total Funding						180C	180C

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	M O F	FY 1980-81 F	M O F	
30.	LH0702	Kaiser High School, Oahu Plans, design, construction, and equipment for improvements to include restroom facilities	EDN 105	AGS	3 28 31C				3 28 31C
31.	LH0703	Kaiser High School, Oahu Improvements to Kaiser High School Library including equipment	EDN 105	AGS	3 3C				3 3C
31A.	LH0727	Kalihi-Kai Elementary School, Oahu Design and construction of improvements to building G. Administration.	EDN 105	AGS				36	36
		Construction		AGS				36C	36C
31B.	LH0735	Nanakuli High School, Oahu Design and construction of a chain link fence around the perimeter of Nanakuli High School.	EDN 105	AGS				13 13C	13 13C
		Construction		AGS				13C	13C
		Total Funding							

32.	Kaiser High School, Oahu Plans and construction for the installation of activity lights for security.	LH0750	EDN	105				
	Design					20		
	Construction					180		
	Total Funding				AGS	200C	C	
33.	Kaiser High School, Oahu Plans and construction of the language arts/social studies classroom building	LH0751	EDN	105				
	Design					7		7
	Construction					58		58
	Total Funding				AGS	65C	C	65C
34.	Koko Head Elementary School, Oahu Plans and construction for the installation of tinted glass windows for 29 classrooms.	LH0752	EDN	105				
	Design					3		3
	Construction					22		22
	Total Funding				AGS	25C	C	25C
35.	Niu Valley Intermediate School, Oahu Plans and construction for the renovation of the cafeteria.	LH0753	EDN	105				
	Design					1		1
	Construction					9		9
	Total Funding				AGS	10C	C	10C
36.	Kalani High School, Oahu Plans and construction for renovations to the gymnasium for additional locker facilities needed to accommodate increased title IX demands.	LH0801	EDN	105				
	Design					25		25
	Construction					225		225
	Total Funding				AGS	250C	C	250C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	Biennium 1979-81		Total	
					F	M	O	F		
37.	Kalani High School, Oahu Plans and construction for renovations to the cafeteria to accommodate school-wide performances.	LH0802	EDN 105		12				12	
	Design									
	Construction				113				113	
	Total Funding			AGS	125C			C	125C	
38.	Kaimuki Intermediate School, Oahu Plans and construction of improvements to facilities.	LH0803	EDN 105		25				25	
	Construction									
	Total Funding			AGS	25C			C	25C	
39.	Aina Haina School Library, Oahu Plans and construction for renovations of the library.	LH0804	EDN 105		74				74	
	Construction									
	Total Funding			AGS	74C			C	74C	
40.	Aliiolani Elementary School, Oahu Plans and construction for the demolition of the present auditorium. Construction of a hard-surface play area, and the expansion of the present cafeteria to provide a stage area. Supplements prior appropriation.	LH0901	EDN 105		80				80	
	Construction									
	Total Funding			AGS	80C			C	80C	

41.	Palolo Elementary School, Oahu Plans and construction of improvements to include covered walkways from the administration building to the cafeteria; from "L" building to the cafeteria; and from the covered playground to the existing covered walkway alongside the cafeteria.	LH0902 EDN 105	Construction Total Funding	85 85C	C
42.	Hokulani Elementary School, Oahu Plans and renovation of existing facilities for art, science and teacher work centers.	LH0903 EDN 105	Construction Total Funding	65 65C	C
43.	Kaimuki High School, Oahu Plans and construction for improvements to the swimming pool.	LH1001 EDN 105	Design Construction Total Funding	15 135 150C	C
44.	Lihilohe Elementary School, Oahu Plans and construction for renovation to the existing cafeteria.	LH1002 EDN 105	Design Construction Total Funding	10 90 100C	C
45.	Waialeae Elementary School, Oahu Plans, design and construction of a chain link fence along the 20th Avenue boundary of the school.	LH1003 EDN 105	Design Construction Total Funding	1 5 6C	C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	Total Biennium 1979-81
				F M O F	F M O F	M O F	M O F	
46.	Waikiki Elementary School, Oahu Plans and construction for installation of additional outlets in 24 regular classrooms in buildings A, B, C to increase the basic educational program.	LH1004	EDN 105	AGS	50 50C	C	50 50C	
47.	Waikiki Elementary School, Oahu Plans and construction for installation of 12 fly repellent fans at entrances and exits of kitchen and dining room.	LH1005	EDN 105	AGS	20 20C	C	20 20C	
48.	Waikiki Elementary School, Oahu Plans and construction of improvements to include painting exterior of classrooms in building A, B, C.	LH1006	EDN 105	AGS	25 25C	C	25 25C	
49.	Roosevelt High School, Honolulu Plans, construction, and installation of steel covers for windows on 1st floor of the administration building and the replacement of doors to auditorium and gymnasium.	LH1301	EDN 105	AGS	9 21 30C	C	9 21 30C	

50.	Roosevelt High School, Honolulu Plans and construction of stone wall and steps on the corner of Nehoa Street and Mott-Smith Drive to prevent erosion.	LH1302 EDN 105	<table border="0"> <tr> <td data-bbox="172 638 194 673">5</td> <td data-bbox="172 470 194 487"></td> <td data-bbox="172 322 194 340">5</td> </tr> <tr> <td data-bbox="194 638 216 673">70</td> <td data-bbox="194 470 216 487"></td> <td data-bbox="194 322 216 340">70</td> </tr> <tr> <td data-bbox="216 638 244 673">75C</td> <td data-bbox="216 470 244 487">C</td> <td data-bbox="216 322 244 340">75C</td> </tr> <tr> <td data-bbox="172 765 244 812">AGS</td> <td></td> <td></td> </tr> </table>	5		5	70		70	75C	C	75C	AGS		
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70		70													
75C	C	75C													
AGS															
51.	Stevenson Intermediate School, Honolulu Plans and construction for renovation of art and home economics classrooms.	LH1303 EDN 105	<table border="0"> <tr> <td data-bbox="422 638 444 673">1</td> <td data-bbox="422 470 444 487"></td> <td data-bbox="422 322 444 340">1</td> </tr> <tr> <td data-bbox="444 638 466 673">9</td> <td data-bbox="444 470 466 487"></td> <td data-bbox="444 322 466 340">9</td> </tr> <tr> <td data-bbox="466 638 494 673">10C</td> <td data-bbox="466 470 494 487">C</td> <td data-bbox="466 322 494 340">10C</td> </tr> <tr> <td data-bbox="422 765 494 812">AGS</td> <td></td> <td></td> </tr> </table>	1		1	9		9	10C	C	10C	AGS		
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9		9													
10C	C	10C													
AGS															
52.	Manoa School, Oahu Plans and construction to enlarge driveway and parking lot leading to administration building.	LH1304 EDN 105	<table border="0"> <tr> <td data-bbox="666 638 687 673">5</td> <td data-bbox="666 470 687 487"></td> <td data-bbox="666 322 687 340">5</td> </tr> <tr> <td data-bbox="687 638 709 673">60</td> <td data-bbox="687 470 709 487"></td> <td data-bbox="687 322 709 340">60</td> </tr> <tr> <td data-bbox="709 638 738 673">65C</td> <td data-bbox="709 470 738 487">C</td> <td data-bbox="709 322 738 340">65C</td> </tr> <tr> <td data-bbox="666 765 738 812">AGS</td> <td></td> <td></td> </tr> </table>	5		5	60		60	65C	C	65C	AGS		
5		5													
60		60													
65C	C	65C													
AGS															
53.	Roosevelt High School, Honolulu Plans and construction to renovate gymnasium for soundproofing.	LH1305 EDN 105	<table border="0"> <tr> <td data-bbox="909 638 931 673">3</td> <td data-bbox="909 470 931 487"></td> <td data-bbox="909 322 931 340">3</td> </tr> <tr> <td data-bbox="931 638 953 673">27</td> <td data-bbox="931 470 953 487"></td> <td data-bbox="931 322 953 340">27</td> </tr> <tr> <td data-bbox="953 638 981 673">30C</td> <td data-bbox="953 470 981 487">C</td> <td data-bbox="953 322 981 340">30C</td> </tr> <tr> <td data-bbox="909 765 981 812">AGS</td> <td></td> <td></td> </tr> </table>	3		3	27		27	30C	C	30C	AGS		
3		3													
27		27													
30C	C	30C													
AGS															

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	Total Biennium		Total Biennium	
					M O F	M O F	M O F	M O F	M O F	
54.	LH1306	Roosevelt High School, Honolulu Plans and construction to renovate auditorium including replacement of seats, doors, and acoustical improvements.	EDN 105		10 20 30C			10 20 30C		
		Design								
		Construction		AGS						
		Total Funding								
55.	LH1307	Roosevelt High School, Honolulu Plans and construction of stairway, or additional overhead walkway from building C and G to building A.	EDN 105							
		Design								
		Construction			5 20 25C			5 20 25C		
		Total Funding		AGS						
56.	LH1308	Roosevelt High School, Honolulu Plans and construction to reopen, resurface and extend the fireroad behind building N leading to building G and the reconstruction of parking lot adjacent to building G.	EDN 105							
		Design								
		Construction								
		Total Funding								
57.	LH1309	Roosevelt High School, Honolulu Plans and construction for the expansion of band room and to include practice rooms.	EDN 105							
		Design								
		Construction			4 36 40C			4 36 40C		
		Total Funding		AGS						
		Construction								
		Total Funding								

58.	Roosevelt High School, Honolulu Plans and construction for improvements to lockers and storage rooms.	LH1310	EDN	105				
	Construction				10			10
	Total Funding				10C	C		10C
					AGS			
59.	Stevenson Intermediate School, Honolulu Plans and construction for remodeling of building A.	LH1311	EDN	105				
	Construction				60			60
	Total Funding				60C	C		60C
					AGS			
60.	Nuuanu Elementary School, Oahu Plans and construction for a covered gymnasium over present playcourt, chain link fence around playcourt area and improved lighting on campus.	LH1501	EDN	105				
	Design				7			7
	Construction				33			33
	Total Funding				40C	C		40C
					AGS			
61.	Kawanakoa School, Oahu Plans and construction for the installation of air conditioning in library.	LH1502	EDN	105				
	Design				1			1
	Construction				3			3
	Equipment				6			6
	Total Funding				10C	C		10C
					AGS			
62.	Paoua Elementary School, Oahu Plans and construction to replace the present case- ment windows with wooden jalousies in buildings B and C.	LH1503	EDN	105				
	Design				2			2
	Construction				8			8
	Total Funding				10C	C		10C
					AGS			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agcy.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80	FY 1980-81	Biennium 1979-81		Total
				FY 1979-80	FY 1980-81	M O	M O	M O	F
63.	Roosevelt High School, Oahu Plans and construction for installation of steel window covers on the first level of the administration building.	LH1504	EDN 105						
	Design					1			1
	Construction					9			9
	Total Funding			AGS		10C			10C
64.	Farrington High School, Oahu Plans and construction for improvement and renovation to weight room and locker room facilities.	LH1601	EDN 105						
	Plans								
	Construction					5			5
	Total Funding			AGS		20			20
						25C			25C
65.	Farrington High School, Oahu Plans and construction for improvement and renovation of football field and facilities.	LH1602	EDN 105						
	Plans								
	Construction					10			10
	Total Funding			AGS		20			20
						30C			30C
66.	Farrington High School, Oahu Plans and construction of a greenhouse.	LH1603	EDN 105						
	Plans								
	Total Funding			AGS		10			10
						10C			10C

67.	Kalihi Elementary School, Oahu Plans and construction for repainting and repairing of buildings.	LH1604	EDN	105					
	Plans							10	
	Construction							20	
	Total Funding				AGS			30C	C
68.	Dole Intermediate School, Oahu Plans for improvement of locker rooms.	LH1605	EDN	105					
	Plans							10	
	Total Funding				AGS			10C	C
69.	Kalihi Uka Elementary School, Oahu Plans for expansion and renovation of library.	LH1606	EDN	105					
	Plans							10	
	Total Funding				AGS			10C	C
70.	Kalihi Uka Elementary School, Oahu Plans and construction for installation of security screens.	LH1607	EDN	105					
	Design							3	
	Construction							7	
	Total Funding				AGS			10C	C
71.	Lanakila Elementary School, Oahu Plans and construction for installation of fence.	LH1608	EDN	105					
	Plans							3	
	Construction							7	
	Total Funding				AGS			10C	C
72.	Lanakila Elementary School, Oahu Construction of concrete loading zone.	LH1609	EDN	105					
	Plans							3	
	Construction							7	
	Total Funding				AGS			10C	C

APPROPRIATIONS (\$1,000's)

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O F	
73.	LH1650	Farrington High School, Oahu Plans and construction for installation of security screens to buildings E, R, G, F, C, T, and student council room; and improvements to student council room.	EDN 105	AGS	1			1
					34			34
					35C	C		35C
74.	LH1651	Farrington High School, Oahu Planning and engineering of gymnastics facility	EDN 105	AGS	1			1
					14			14
					15C	C		15C
75.	LH1652	Kalili Elementary School, Oahu Planning and construction of improvements.	EDN 105	AGS	1			1
					24			24
					25C	C		25C
76.	LH1653	Kalili-Waena Elementary School, Oahu Planning and construction of improvements.	EDN 105	AGS	1			1
					9			9
					10C	C		10C

77.	Aliamano Elementary School, Oahu Design and construction for the renovation of the existing kitchen to classroom.	LH1701 EDN 105	AGS	1 1C	C	1 1C
	Design					
	Total Funding					
78.	Hickam Elementary School, Oahu Design and construction for the expansion and ren- ovation of the library and renovation of cafeteria dining room.	LH1702 EDN 105	AGS	1 1C	C	1 1C
	Design					
	Total Funding					
79.	Kaulani Elementary School, Oahu Plans and construction for reroofing of building C and covered lanai.	LH1703 EDN 105	AGS	1 19 20C	C	1 19 20C
	Design					
	Construction					
	Total Funding					
80.	Makalapa Elementary School, Oahu Design and construction for administration build- ing.	LH1704 EDN 105	AGS	1 1C	C	1 1C
	Design					
	Total Funding					
81.	Mokulele Elementary School, Oahu Design and construction for ground improvement for new play area. Unencumbered balances from Item III-E-152, Section 2, Act 9, SPSLH 1977 may be used to supplement this appropriation.	LH1705 EDN 105	AGS	1 1C	C	1 1C
	Construction					
	Total Funding					

APPROPRIATIONS (\$1,000's)

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY O	FY F	FY O	FY F	
82.	LH1706	Pearl Harbor Elementary School, Oahu Design and construction for the expansion and renovation of the library including air conditioning and carpeting.	EDN 105	AGS	1 1C		C		1 1C
83.	LH1707	Moanalua High School, Oahu Plans, design, and construction of auditorium and swimming pool.	EDN 105	AGS	50 50C		C		50 50C
84.	LH1708	Kauluwela Elementary School, Oahu Plans and construction for installation of security screens for cafeteria and construction of fence separating school from apartments.	EDN 105	AGS	20 20C		C		20 20C
85.	LH1709	Kalihi-Kai Elementary School, Oahu Plans and construction for renovations and soundproofing of library and soundproofing of buildings B, C, F, G, H, I and J.	EDN 105	AGS	1 1C		C		1 1C

86. Puuhale Elementary School, Oahu
 LH1710 EDN 105
 Plans and construction of overhangs for walkways
 from administration building and cafeteria and ex-
 tension of chain link fence.

Design	1	
Construction	19	
Total Funding	20C	C

87. Farrington High School, Oahu
 LH1711 EDN 105
 Plans and construction for improvements to include
 a retaining wall facing freeway, security screens for
 buildings E, R, G, F, Q, and T, additional student
 visitor parking stalls in Gordan Field, a greenhouse
 and gymnastic facility.

Design	1	
Construction	4	
Total Funding	5C	C

88. Farrington High School, Oahu
 LH1712 EDN 105
 Plans and construction for improvements to include
 library, student council room, social studies, En-
 glish, business education, administration building,
 photography room, registrar's and business office.

Design	1	
Construction	4	
Total Funding	5C	C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	M O F	M O F	
89.	Kalakaau Intermediate School, Oahu Plans and construction of improvements to include installation of removable pipe barriers between front campus and side of administration building; security screens on second floors of buildings E, L, O, and Q; security screen over glass for administration building; chain link fence between school and gym; asphalt pavement for building K; and fence on school campus.	LH1713	EDN 105		1 9 10C				1 9 10C
	Design Construction Total Funding			AGS					
90.	Kalakaau Intermediate School, Oahu Plans and construction for improvements to include creation of supports for building G and J; resurfacing of basketball courts and cracked walkways, improvement to grounds, sprinkler system, landscaping, walkways, demolition of building D, replacement of door locks to dead bolt locks; and replacement of wooden louvers with glass louvers for building L.	LH1714	EDN 105						
	Construction Total Funding			AGS	10 10C				10 10C
91.	Radford High School, Oahu Plans, design and construction for auditorium and swimming pool; replacement of obsolete temporary buildings; and landscaping/paving.	LH1715	EDN 105						
	Construction Total Funding			AGS	1 1C				1 1C

92.	Pearl City High, Oahu Plans and construction of a new horticulture room including ground and site improvements.	LH1901	EDN	105				
	Design				50			50
	Total Funding				50C		C	50C
					AGS			
93.	Waimalu Elementary School, Oahu Plans and construction of a new administration building, including ground and site improvements.	LH1902	EDN	105				
	Design				75			75
	Total Funding				75C		C	75C
					AGS			
94.	Waimalu Elementary School, Oahu Plans and construction for renovation and expansion of the library.	LH1903	EDN	105				
	Design				20			20
	Total Funding				20C		C	20C
					AGS			
95.	Waiau II Elementary School, Oahu Plans and construction of a new serving kitchen and dining room, including ground and site improvements.	LH1904	EDN	105				
	Design				50			50
	Total Funding				50C		C	50C
					AGS			
96.	Momilani Elementary School, Oahu Plans and construction of covered walkway from classrooms to the dining room, including new concrete steps.	LH1905	EDN	105				
	Design				50			50
	Total Funding				50C		C	50C
					AGS			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	M O F	M O F	
97.	Highlands Intermediate School, Oahu Plans and construction for renovation of classrooms for the science program.	LH1906	EDN 105	AGS	55 55C	C		55 55C	
98.	Pearl City High School, Oahu Plans and construction of bleachers with a 5,000 seating capacity, including ground and site improvements.	LH1907	EDN 105	AGS	100 100C	C		100 100C	
99.	Pearl City High School, Oahu Plans and construction of varsity locker room, including ground and site improvements.	LH1908	EDN 105	AGS	100 100C	C		100 100C	
100.	Pearl City Highlands Elementary School, Oahu Plans and construction for renovation of the administration facility and library.	LH1909	EDN 105	AGS	55 55C	C		55 55C	
101.	Palisades Elementary School, Oahu Plans and construction of a parking lot, including ground and site improvements.	LH1910	EDN 105	AGS	30 30C	C		30 30C	

102.	Waipahu High and Waipahu Community School, Oahu Plans and construction of security screens and parking lot lighting. Unexpended balances from Item IV G-1, Act 226, SLH 1976, shall be used to supplement this appropriation.	LH2001 EDN 105	AGS	1 1C	1 1C
				Construction	
				Total Funding	
103.	Hale Kula Elementary School, Oahu Design and construction for the expansion and improvement of library.	LH2002 EDN 105	AGS	29 29C	29 29C
				Design	
				Total Funding	
104.	Mililani High School, Oahu Plans, design and construction of athletic field restrooms.	LH2003 EDN 105	AGS	4 25 29C	4 25 29C
				Design	
				Construction	
				Total Funding	
105.	Waipahu High School, Oahu Plans, design and engineering of auditorium.	LH2004 EDN 105	AGS	50 50C	50 50C
				Design	
				Total Funding	
106.	Nanaikapono Elementary School, Oahu Plans and construction of covered bus shelter and bus boarding area.	LH2101 EDN 105	AGS	2 2 11 15C	2 2 11 15C
				Plans	
				Design	
				Construction	
				Total Funding	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80 F	FY 1980-81 F	M O	M O	Total Biennium 1979-81 F
107.	Mauka Lani Elementary School, Oahu Plans, construction and installation of security window screens for library and administration buildings.	LH2102	EDN 105		1 4 5C				1 4 5C
	Plans								
	Construction								
	Total Funding			AGS					
108.	Makakilo Intermediate School, Oahu Plans, design and construction of intermediate school complex including administration, library, multi-purpose dining room, classrooms, grounds and site improvements.	LH2103	EDN 105						
	Plans								
	Design								
	Construction				5 5 69				5 5 69
	Total Funding			AGS	79C			C	79C
109.	Ilima Intermediate School, Oahu Plans and construction for security lights, screens and fencing.	LH2104	EDN 105						
	Plans								
	Construction				5 15 20C				5 15 20C
	Total Funding			AGS				C	

110.	<p>Nanakuli High School, Oahu Plans and construction of facilities and improvements to include chain link fencing, landscaping, and grounds. Unexpended balances in Items G-29, G-30, 91E-IV-F-156, 91E-IV-F-157, and 91F-III-F-48 of Act 226/76; Item III-E-153 of Act 9/77; and Item III-E-103 of Act 244/78 may be used to supplement this appropriation.</p>	LH2150 EDN 105	<p>Design 5 Construction 45 Total Funding 50C AGS 50C C</p>
111.	<p>Nanaikapono Elementary School, Oahu Plans and construction of facilities and improvements to include security screening and lighting.</p>	LH2151 EDN 105	<p>Design 1 Construction 9 Total Funding 10C AGS 10C C</p>
112.	<p>Kaimiloa Elementary School, Oahu Plans and construction of facilities and improvements to implement master plan, including administration, library, new classrooms, renovations, ground and site improvements. Unexpended balances in Item III-E-51 of Act 226/76 and Item IV-E-86 of Act 244/78 may be used to supplement this appropriation.</p>	LH2152 EDN 105	<p>Design 3 Construction 22 Total Funding 25C AGS 25C C</p>

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
113.	Makakilo Elementary School, Oahu Plans and construction of facilities and improvements to include security screening and lighting. Unexpended balances in Item 91E-IV-F-135 of Act 226/76 and Item IV-E-86 of Act 244/78 may be used to supplement this appropriation.	LH2153	EDN 105					
	Design				1		1	
	Construction				9		9	
	Total Funding			AGS	10C	C	10C	
114.	Waianae High School, Oahu Plans and construction of facilities and improvements to include chain link fencing for football field. Unexpended balances in Items G-40, G-41, 91E-IV-F-194 & 91E-IV-F-195 of Act 226/76; Items III-E-184 and III-E-185 of Act 9/77; and Items G-56, and G-19 of Act 243/78 may be used to supplement this appropriation.	LH2154	EDN 105					
	Design				3		3	
	Construction				22		22	
	Total Funding			AGS	25C	C	25C	
115.	Nanakuli High School Swimming Pool, Oahu Plans and construction of a swimming pool.	LH2155	EDN 105					
	Design				24		24	
	Construction				1		1	
	Total Funding			AGS	25C	C	25C	

116.	<p>Waianae Elementary School, Oahu Plans and construction of facilities to implement master plan, including administration building, special education classrooms, including parking lot, bus loading zone, ground and site improvements.</p>	LH2156 EDN 105	<p>AGS 20C</p>	<p>C 2 18 20C</p>
				<p>Design 2 Construction 18 Total Funding 20C</p>
117.	<p>Haleiwa Elementary School, Oahu Design and construction of a chain link fence.</p>	LH2201 EDN 105	<p>AGS 7C</p>	<p>C 2 5 7C</p>
				<p>Design 2 Construction 5 Total Funding 7C</p>
118.	<p>Waiiua High and Intermediate School, Oahu Plans and construction for renovations to science classrooms including renovations to four science classroom laboratories.</p>	LH2203 EDN 105	<p>AGS 167C</p>	<p>C 27 140 167C</p>
				<p>Design 27 Construction 140 Total Funding 167C</p>
119.	<p>Waiiua High and Intermediate School, Oahu Plans and construction for paving of 20 feet by 185 feet area adjacent to Kahuku-end of wood shop by custodians cottage for security of school vehicles.</p>	LH2204 EDN 105	<p>AGS 20C</p>	<p>C 3 17 20C</p>
				<p>Design 3 Construction 17 Total Funding 20C</p>

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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agv.	FY 1979-80			FY 1980-81			Total Biennium 1979-81
					FY	M	O	FY	M	O	
120.	Wai'alu'a High and Intermediate School, Oahu Plans and construction for improvements to auto shop including construction of a hollow tile enclosure for existing compressor located at auto shop as required by OSHA.	LH2205	EDN 105		3						3
	Design				7						7
	Construction			AGS	10C				C		10C
	Total Funding										
121.	Leilehua High School, Oahu Plans and installation of a public address system for the athletic field.	LH2250	EDN 105		4						4
	Plans				24						24
	Construction			AGS	28C				C		28C
	Total Funding										
122.	Leilehua High School, Oahu Plans for a multi-purpose theater auditorium.	LH2251	EDN 105		50						50
	Plans			AGS	50C				C		50C
	Total Funding										
123.	Wahiawa Elementary School, Oahu Plans and construction of a chain link fence.	LH2252	EDN 105		4						4
	Plans				22						22
	Construction			AGS	26C				C		26C
	Total Funding										

124.	Castle High School, Oahu Plans and reconstruction of the fire damaged agri-cultural shop.	LH2301	EDN	105				
	Construction				100			100
	Total Funding				100C	C		100C
125.	Castle High School Redevelopment Study, Oahu Plans for a campus redevelopment study for Castle High School.	LH2302	EDN	105				
	Construction				40			40
	Total Funding				40C	C		40C
126.	Castle High School, Oahu Plans, design, and construction of lights for foot-ball field.	LH2401	EDN	105				
	Construction				150			150
	Total Funding				150C	C		150C
127.	Castle High School, Oahu Plans and construction of security fence and gates.	LH2402	EDN	105				
	Construction				35			35
	Total Funding				35C	C		35C
128.	Kapunahala Elementary School Library, Oahu Plans and construction for installation of air condi-tioner at the library.	LH2403	EDN	105				
	Construction				10			10
	Total Funding				10C	C		10C
129.	King Intermediate School, Oahu Plans and construction to install security screens at auto mechanics shop.	LH2404	EDN	105				
	Construction				10			10
	Total Funding				10C	C		10C

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					FY 1979-80	FY 1980-81	M O	M O	
130.	King Intermediate School, Oahu Plans and construction for restoration of agricultural department.	LH2405	EDN 105	AGS	5 5C	C		5 5C	
131.	Castle High School, Oahu Plans for a campus redevelopment study.	LH2450	EDN 105						
	Plans				40			40	
	Total Funding			AGS	40C	C		40C	
132.	Castle High School, Oahu Design and construction of security gates and fence around school campus.	LH2451	EDN 105						
	Construction				70			70	
	Total Funding			AGS	70C	C		70C	
133.	Kailua High School, Oahu Plans and construction for fire damaged lecture hall.	LH2452	EDN 105						
	Construction				50			50	
	Total Funding			AGS	50C	C		50C	
134.	Kailua High School, Oahu Design and construction of security flood light system.	LH2453	EDN 105						
	Construction				20			20	
	Total Funding			AGS	20C	C		20C	

136.	Kailua High School, Oahu Plans and construction of covered shelter in front of band room.	LH2455	EDN	105			
	Plans				1		
	Construction				4		
	Total Funding				5C	C	
137.	Kailua High School, Oahu Plans and construction of covered shelter for secu- rity guard at entrance to school.	LH2456	EDN	105			
	Plans				1		
	Construction				4		
	Total Funding				5C	C	
138.	Kailua High School, Oahu Plans and construction of covered walkways be- tween buildings.	LH2457	EDN	105			
	Plans				5		
	Construction				15		
	Total Funding				20C	C	
139.	Puohala Elementary School, Oahu Plans and construction for sliding door to convert existing 3-on-2 classroom to separate rooms. Un- encumbered funds from Item III-E-115, Section 2 of Act 244, SLH 1978, may be used to supplement this appropriation.	LH2458	EDN	105			
	Construction				5		
	Total Funding				5C	C	

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					FY 1979-80 F	FY 1980-81 F	M O	M O	
140.	Program and Capital Project Kalaheo High School, Oahu Plans and construction of athletic facilities and ground improvements.	LH2501	EDN 105	AGS	20 80 100C	C		20 80 100C	
141.	Kailua High School, Oahu Plans and reconstruction of the multi-purpose building damaged by fire to include its use as a lecture hall.	LH2502	EDN 105	AGS	26 74 100C	C		26 74 100C	
142.	Mokapu Elementary School, Oahu Plans and construction of a paved playground.	LH2503	EDN 105	AGS	4 36 40C	C		4 36 40C	
143.	Mokapu Elementary School, Oahu Design and construct renovations to library.	LH2504	EDN 105	AGS	25 125 150C	C		25 125 150C	

144.	Aikahi Elementary School, Oahu Plans and construction of improvements including but not limited to security gates, security screen, barrier walls and fencing.	LH2505	EDN	105				
	Design				8			8
	Construction				42			42
	Total Funding				50C		C	50C
					AGS			
145.	Lanikai Elementary School, Oahu Design and construction of a dining room facility.	LH2506	EDN	105				
	Design				10			10
	Total Funding				10C		C	10C
					AGS			
146.	Kalaheo High School, Oahu Plans and construction of security screens.	LH2507	EDN	105				
	Design				3			3
	Construction				17			17
	Total Funding				20C		C	20C
					AGS			
147.	Kailua High School, Kailua, Oahu Plans and construction for improvements to the athletic field, including public restroom facilities, electric scoreboard, improved floodlighting, locker and shower facilities, press box, grading of football field and improvement of drainage on track field; and reconstruction of fire damaged lecture hall.	LH2601	EDN	105				
	Design				5			5
	Construction				45			45
	Total Funding				50C		C	50C
					AGS			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)							
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	F	M	O	F	
148.	<p>Program and Capital Project</p> <p>Kaelepu Elementary School, Kailua, Oahu Plans and construction of traffic pedestrian safety, and parking improvements, including a second driveway for the purpose of dropping off and picking up of children, and enlarging the existing parking lot.</p>	LH2602	EDN 105	AGS	2 8 10C			2 8 10C				
149.	<p>Pope Elementary School, Waimanalo, Oahu Plans and construction for improvements to Pope Elementary School.</p>	LH2603	EDN 105									
	<p>Design Construction Total Funding</p>				1 9 10C			1 9 10C				
150.	<p>Waimanalo Elementary School, Waimanalo, Oahu Plans and construction for improvements to Waimanalo Elementary School.</p>	LH2604	EDN 105									
	<p>Design Total Funding</p>				10 10C			10 10C				
151.	<p>Enchanted Lakes Elementary School, Kailua, Oahu Plans and construction for improvements to Enchanted Lakes Elementary School.</p>	LH2605	EDN 105									
	<p>Design Construction Total Funding</p>				2 8 10C			2 8 10C				

152.	Keolu Elementary School, Kailua, Oahu Plans and construction for improvements to Keolu Elementary School.	LH2606	EDN	105				
	Design					10		10
	Construction					60		60
	Total Funding	AGS			C	70C		70C
153.	Kahului Elementary School, Maui Design and construct security fencing.	LS0202	EDN	105				
	Construction					15		15
	Total Funding	AGS			C	15C		15C
154.	Kilohana Elementary School, Molokai Design and construct cafetorium, including kitchen and multi-purpose dining room.	LS0203	EDN	105				
	Construction					50		50
	Total Funding	AGS			C	50C		50C
155.	Kula Elementary School, Maui Design and construct extension to paved driveway and sidewalk.	LS0204	EDN	105				
	Design					21		21
	Construction					77		77
	Total Funding	AGS			C	98C		98C
156.	Lanai High and Elementary School, Lanai Design and install dust collection system in wood- shop.	LS0205	EDN	105				
	Design					6		6
	Construction					29		29
	Total Funding	AGS			C	35C		35C
157.	Waiehe School, Maui Design and construct three classroom building and playcourt.	LS0206	EDN	105				
	Construction					50		50
	Total Funding	AGS			C	50C		50C

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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					M	F	M	F	
158.	Alkahi Elementary School, Oahu Design and construction for security gates, fencing and screens. Unexpended balances from Act 9, Special Session 1977, Section 2, Items III-E-5, 6, 7 and 8 may be used to supplement this appropriation.	LS0301	EDN 105		20				20
	Construction			AGS	20C				20C
	Total Funding								
159.	Castle High School, Kaneohe, Oahu Campus redevelopment study.	LS0302	EDN 105		40				40
	Plans			AGS	40C				40C
	Total Funding								
160.	Castle High School, Kaneohe, Oahu Design and construction for general improvements including but not limited to security gates, fences, and screens around and within school campus. Unexpended balances from Act 244, Session Laws of Hawaii 1978, Section 2, Items III-E-13, 14, 15, 16, 17, and Act 9, Special Session 1977, Section 2, Item III-D-2, may be used to supplement this appropriation.	LS0303	EDN 105		80				80
	Construction			AGS	80C				80C
	Total Funding								
161.	Castle High School, Oahu Design and construction for reconstruction of fire damaged agriculture shop.	LS0304	EDN 105		5				5
	Construction			AGS	5C				5C
	Total Funding								

162.	Kailua High School, Kailua, Oahu Design and construction for access road from Kalamaoale Highway on state lands bordering the Hawaii Correctional Facility.	LS0305	EDN	105				
	Construction				AGS	50		50
	Total Funding					50C	C	50C
163.	Kailua High School, Oahu Design and construction for campus security light system.	LS0306	EDN	105				
	Construction				AGS	20		20
	Total Funding					20C	C	20C
164.	Keolu Elementary School, Kailua, Oahu Design and construction for improvements to fire alarm and electrical system.	LS0307	EDN	105				
	Construction				AGS	20		20
	Total Funding					20C	C	20C
165.	Mokapu Elementary School, Oahu Design and construction for paved playground. Unexpended balances from Act 9, Special Session 1977, Section 2, Items III-E-149, 150, and 151 may be used to supplement this appropriation.	LS0308	EDN	105				
	Construction				AGS	40		40
	Total Funding					40C	C	40C
166.	Blanche Pope Elementary, Waimanalo, Oahu Design and construction for walkway and improvements.	LS0309	EDN	105				
	Construction				AGS	15		15
	Total Funding					15C	C	15C

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					FY 1979-80 F	M O F	FY 1980-81 F	M O F	
167.	Sunset Beach Elementary School, Oahu Design and construction for installation of campus security lights.	LS0310	EDN 105		10				10
	Construction			AGS	10C				10C
	Total Funding								
168.	Maiili Elementary School, Oahu Design and construction for security screens, security lights and grounds and site improvements.	LS0401	EDN 105		30				30
	Construction			AGS	30C				30C
	Total Funding								
169.	Mililani High School, Oahu Design and construction for restrooms for the athletic field including grounds and site improvements.	LS0402	EDN 105		35				35
	Construction			AGS	35C				35C
	Total Funding								
170.	Pearl City High School, Oahu Design and construction for facilities in accordance with the master plan, including varsity locker room and restrooms, classrooms, athletic field bleachers, lighting and parking facilities and grounds and site improvements. Supplements prior appropriations.	LS0403	EDN 105		135				135
	Construction			AGS	135C				135C
	Total Funding								

171.	<p>Waipahu High School, Oahu Planning, design and construction for permanent athletic spectator bleachers to replace the present temporary wooden facilities which may be a hazard to public safety.</p>	LS0404 EDN 105	<p>Plans 100 Design 300 Construction 300 Total Funding 700C</p>	<p>100 300 300 700C</p>
172.	<p>Farrington High School, Oahu Design and construct retaining wall facing freeway, prevention of hazardous conditions, and noise pollution for students in martial arts, ROTC, and industrial arts classes.</p>	LS0502 EDN 105	<p>Construction 85 Total Funding 85C</p>	<p>85 85C</p>
173.	<p>Kaewai Elementary School, Oahu Design and construction for improving school grounds. Move existing chain link fence parallel to Kalihi recreation center playground; building retaining wall; filling in needed soil; and relocating fence on wall for safety.</p>	LS0503 EDN 105	<p>Construction 30 Total Funding 30C</p>	<p>30 30C</p>

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
174.	<p>Program and Capital Project</p> <p>Kalihi Elementary School, Oahu</p> <p>Design and construction to improve existing facilities-install security screens in library, cafeteria, administration building and building B ground floor and second floor. Burglarized often. Proper security measures must be provided.</p>	LS0504	EDN 105					
	Construction				50		50	
	Total Funding			AGS	50C		50C	
175.	<p>Kalihi-Kai Elementary School, Oahu</p> <p>Design and construction to improve, renovate, and repair library. Present library is sub-standard in size. Improvement is needed to meet program needs of media center and to accommodate the large enrollment of students. The existing facility lacks adequate space for reading and browsing, individual study and learning, instruction, and storage and work area. Sound proof to eliminate noise pollution.</p>	LS0505	EDN 105					
	Construction							
	Total Funding			AGS	150C		150C	
176.	<p>Kalihi-Uka Elementary School, Oahu</p> <p>Design and construction to expand library from substandard size to standard 6,000 square feet, to provide program needs of students' media center and adequate space for storage, reference and instructional areas. Renovate library including carpeting and expand into adjacent classroom and an enclosed kiln area. Fire marshal declared present location of kiln in library storage room hazardous.</p>	LS0506	EDN 105					
	Construction							
	Total Funding			AGS	50C		50C	

177.	Kalihi-Waena Elementary School, Oahu Design and construction for campus improvement, including playground and parking facilities.	LS0507	EDN	105				
	Construction				AGS	15	C	15
	Total Funding					15C		15C
178.	Linapuni Elementary School, Oahu Design and construction to improve existing facilities. Install security screens for windows and doors to curb break-ins.	LS0508	EDN	105				
	Construction				AGS	10	C	10
	Total Funding					10C		10C
179.	Maemae Elementary School, Oahu Plans, design and construction for an olympic-size swimming pool. Unexpended balance in Item IV-N-47 of Act 226 SLH 1976 shall be used to supplement this appropriation.	LS0509	EDN	105				
	Construction				AGS	75	C	75
	Total Funding					75C		75C
180.	Mokulele Elementary School, Oahu Plans, design and construction for the installment of air conditioning systems in ten classrooms in conformance to state noise pollution standards.	LS0510	EDN	105				
	Construction				AGS	45	C	45
	Total Funding					45C		45C
181.	Campus Lighting, Roosevelt High School, Oahu Design and construct improved lighting throughout entire campus.	LS0601	EDN	105				
	Construction				AGS	39	C	39
	Total Funding					39C		39C

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					FY 1979-80	FY 1980-81	
					M O F	M O F	O F
182.	Field Lighting, Washington Inter School, Oahu Correct and coordinate two existing athletic field lighting systems.	LS0602	EDN 105	AGS	4 4C	C	4 4C
183.	Smoke Detectors, Roosevelt High School, Oahu Design and construct smoke detector system for hallways in administrative building.	LS0603	EDN 105	AGS	7 7C	C	7 7C
184.	Stevenson Intermediate School, Oahu Design, construction, purchase and placement of a windbreaker surrounding the tennis courts at Stevenson Intermediate School.	LS0604	EDN 105	AGS	2 2C	C	2 2C
185.	Washington Intermediate School, Oahu Design and construction for general improvements to include replacement of glass jalousies with wooden louvers.	LS0605	EDN 105	AGS	30 30C	C	30 30C

186.	Aina Haina Elementary School, Oahu Design and construction for library renovation. To supplement prior appropriations.	LS0702	EDN	105					
	Design					10			10
	Construction					247			247
	Total Funding				AGS	257C		C	257C
187.	Aina Haina Elementary, Oahu Design and construction for paving of the back parking lot.	LS0703	EDN	105					
	Construction					11			11
	Total Funding				AGS	11C		C	11C
188.	Aina Haina Elementary School, Oahu Design and construction for site improvement and repainting of entire school. To supplement prior appropriations.	LS0704	EDN	105					
	Construction					33			33
	Total Funding				AGS	33C		C	33C
189.	Aliiolani Elementary School, Oahu Design and construction for new playground includ- ing demolition of existing auditorium. To suppl- ement prior appropriations.	LS0705	EDN	105					
	Design					5			5
	Construction					58			58
	Total Funding				AGS	63C		C	63C
190.	Aliiolani School, Oahu Design and construction to demolish auditorium.	LS0706	EDN	105					
	Construction					18			18
	Total Funding				AGS	18C		C	18C

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
191.	Anuenue Elementary School, Oahu Design and construction for carpentry repairs and replacement of the previously painted louvers with new opaque glass louvers.	LS0707	EDN 105	AGS	1 1C	C	1 1C	
	Construction Total Funding							
193.	Hokulani Elementary School, Oahu Design and construction for art and science building and teacher work centers. To supplement prior appropriations.	LS0709	EDN 105	AGS	60 60C	C	60 60C	
	Construction Total Funding							
194.	Hokulani Elementary School, Oahu Design and construction for improvement to and extension of library facilities.	LS0710	EDN 105	AGS	170 170C	C	170 170C	
	Construction Total Funding							
195.	Kaaimuki Intermediate School, Oahu Design and construction for renovation of the public address system.	LS0711	EDN 105	AGS	1 1C	C	1 1C	
	Construction Total Funding							

196.	Kaimuki Intermediate School, Oahu Design and construction for removal of the wooden structures of four classrooms in "S" building and rooms M-101 and M-102.	LS0712 EDN 105	AGS	2 2C	C	2 2C
	Construction Total Funding					
197.	Kaimuki Intermediate School, Oahu Design and construction for the renovation of four classrooms in "R" building to eliminate acoustical and ventilation problems.	LS0713 EDN 105	AGS	3 3C	C	3 3C
	Construction Total Funding					
198.	Kaimuki High School, Oahu Design and construction for redoing circulation system in the swimming pool.	LS0714 EDN 105	AGS	38 38C	C	38 38C
	Construction Total Funding					
199.	Kaiser High School, Oahu Design and construction for renovation of A-203 into a biology laboratory.	LS0715 EDN 105	AGS	5 111 116C	C	5 111 116C
	Design Construction Total Funding					
200.	Kaiser High School, Oahu Design and construction for activity lights for secu- rity.	LS0716 EDN 105	AGS	2 2C	C	2 2C
	Construction Total Funding					

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					FY 1979-80	M O F	FY 1980-81	M O F	Total Biennium 1979-81	M O F								
201.	Kaiser High School, Oahu Design and construction for extension of administration building.	LS0717	EDN 105															
	Construction			AGS	14			14C						14				
	Total Funding																	14C
202.	Kaiser High School, Oahu Design and construction for improvements to band and choir buildings.	LS0718	EDN 105															
	Design				1									1				
	Construction			AGS	12									12				
	Total Funding																	13C
203.	Kaiser High School, Oahu Design and construction for a language arts/social studies classroom building.	LS0719	EDN 105															
	Design				10									10				
	Construction			AGS	152									152				
	Total Funding																	162C
204.	Kaiser High School, Oahu Design and construction for repair of M building.	LS0720	EDN 105															
	Design				8									8				
	Construction			AGS	76									76				
	Total Funding																	84C

205.	Kaiser High School, Oahu Design and construction for a sidewalk between building A and cafeteria. Construction Total Funding	LS0721	EDN	105			4 4C	C	4 4C
206.	Kaiser High School, Oahu Design and construction for a sidewalk from Pakala St. to the tennis courts. Construction Total Funding	LS0722	EDN	105			22 22C	C	22 22C
207.	Kalani High School, Oahu Design and construction for the renovation of the cafeteria to accommodate school-wide perfor- mances. Construction Total Funding	LS0723	EDN	105			88 88C	C	88 88C
208.	Kalani High School, Oahu Design and construction for general improvements to water lines, and lighting. Construction Total Funding	LS0724	EDN	105			40 40C	C	40 40C
209.	Kalani High School, Oahu Design and construction for the renovation of the gymnasium for additional locker room facilities, in- cluding showers, to meet title IX requirements. Construction Total Funding	LS0725	EDN	105			113 113C	C	113 113C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	F
212.	<p>Program and Capital Project</p> <p>Liliuokalani Elementary School, Oahu</p> <p>Design and construction for improvement to existing facilities, including painting of school buildings. To supplement prior appropriations.</p> <p>Construction</p> <p>Total Funding</p>	LS0728	EDN 105	AGS	2	C	2	2C
213.	<p>Liliuokalani Elementary School, Oahu</p> <p>Design and construction for improvements, including soundproofing and airconditioning of classrooms reducing wind under breezeways, raising the fence, covering walkway to the admin. bldg. and to cafeteria, and closing Mahina Street for parking. Unencumbered balances from Item 3E078 of 244/78 may be used to supplement this appropriation.</p> <p>Construction</p> <p>Total Funding</p>	LS0729	EDN 105	AGS	50	C	50	50C
214.	<p>Niu Valley Intermediate School, Oahu</p> <p>Design and construction for replacement of cafeteria louvres from glass to wood.</p> <p>Construction</p> <p>Total Funding</p>	LS0730	EDN 105	AGS	15	C	15	15C
215.	<p>Palolo Elementary School, Oahu</p> <p>Design and construction for repairs and renovation of building B.</p> <p>Construction</p> <p>Total Funding</p>	LS0731	EDN 105	AGS	11	C	11	11C

216.	Waialae Elementary School, Oahu Design and construction for a chain-link fence along the 20th Avenue boundary.	LS0732	EDN	105					
	Construction				10				10
	Total Funding				10C		C		10C
					AGS				
216A.	Aliamanu Elementary School Design and construct for parking and bus loading zone.	203003	EDN	105					
	Design					25			25
	Construction					225			225
	Total Funding					250C			250C
					AGS				
217.	Miililani High, Oahu Design & construct gymnasium.	215001	EDN	105					
	Design				115				115
	Construction				1,466				1,466
	Equipment				7				7
	Total Funding				1,588C		C		1,588C
					AGS				
218.	Miililani High, Oahu Design & construct classroom building.	215004	EDN	105					
	Construction				210				210
	Equipment				5				5
	Total Funding				215C		C		215C
					AGS				
219.	Miililani High School Design and construct eight classrooms, drama, news writing, languages lab, and teachers workroom.	215007	EDN	105					
	Design				53				53
	Total Funding				53C		C		53C
					AGS				

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					FY 1979-80		FY 1980-81		Total Biennium 1979-81	
					M	F	M	F		
220.	Moanalua Elementary School Design and construct paved play court.	218004	EDN 105	AGS	5	33	38C	5	33	38C
220A.	Mokulele Elementary School Design and construct for a sprinkler system and ground improvement for a new playground.	221001	EDN 105	AGS	5	33	38C	10	140	150C
221.	Mokulele Elem Design and construct paved play court.	221002	EDN 105	AGS	5	33	38C	5	33	38C
222.	Wheeler Elementary School Design and construct paved play court.	237004	EDN 105	AGS	5	33	38C	5	33	38C

222A.	Mililani 4th Elem., Oahu Design & construct sixteen classrooms, playfield parking and site improvements. Land acquisition.	241001	EDN	105					
	Plans					20		20	
	Land Acquisition					200		200	
	Design					100		100	
	Construction					1,780		1,780	
	Equipment					20		20	
	Total Funding				AGS	C		2,120C	2,120C
222B.	August Ahrens E.S. Sewer connection, ground & site improvements for sewer & drainage.	300001	EDN	105					
	Construction					140		140	
	Total Funding				AGS	C		140C	140C
222C.	Campbell High School Design and construct paved playcourt, fencing, drainage and other site improvements.	302005	EDN	105					
	Construction					300		300	
	Total Funding				AGS	C		300C	300C
223.	Kaimiloa E.S. Plan and construct classroom bldg, ground and site improvements.	309003	EDN	105					
	Design					54		54	
	Total Funding				AGS	54C	C	54C	54C
224.	Pearl City HS Design and construct sewer system, ground and site improvements.	321007	EDN	105					
	Design					55		55	
	Total Funding				AGS	55C	C	55C	55C

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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					M O F	M O F			
225.	Waianae Elem Design and construct classroom building, fire hydrants, ground and site improvements.	324002	EDN 105		337		1,169		1,506
	Construction Equipment				11				11
	Total Funding			AGS	348C		1,169C		1,517C
226.	Waianae High Design and construct industrial education and arts and crafts classrooms, ground and site improvements.	325007	EDN 105						
	Construction Equipment				840		370		1,210
	Total Funding			AGS	846C		370C		1,216C
228.	Crestview Elem. Site selection study, land acquisition, master planning.	340001	EDN 105						
	Plans				30				30
	Land Acquisition				480				480
	Total Funding			AGS	510C		C		510C
229.	Crestview Elem. D and C classroom building, temporary administration, library, serv. kitchen, health rm., parking, playfield, ground and site improvements-1st increment.	340002	EDN 105						
	Design				92		50		142
	Total Funding			AGS	92C		50C		142C

229A	Crestview Elem. Design and construct classroom building, ground and site improvements.	340003	EDN	105				
	Design						135	135
	Total Funding				C		135C	135C
230.	Kahuku High School D and C for three shops and renovations to auto metal shop.	410005	EDN	105				
	Design					42		42
	Total Funding					42C	C	42C
230A.	Kalaheo High School Design and construct new athletic field.	415001	EDN	105				
	Construction						755	755
	Total Funding						755C	755C
231.	Laie Elementary Design and construct regular classrooms.	420004	EDN	105				
	Design					30		60
	Construction						765	765
	Equipment						3	3
	Total Funding					30C	798C	828C
232.	Hilo High School, Hilo, Hawaii Design and construction-physical education locker shower building and covered walkway, equipment and appurtenances. Demolish old building.	502003	EDN	105				
	Design					102		102
	Total Funding					102C	C	102C

237.	Kealakehe Elem School Design and construct intermediate classroom building, equipment and appurtenances, workshop, toilets.	514002	EDN	105				
	Design				48			48
	Total Funding				48C	C		48C
238.	Keaukaha Elem School Hilo Hawaii Design and construction—Elementary classroom building, covered walkway, toilets, equipment and appurtenances.	515001	EDN	105				
	Design				29	15		44
	Construction					500		500
	Equipment					3		3
	Total Funding				29C	518C		547C
239.	Konawaena High and Inter Kona, Hawaii Design and construction—music building equipment and appurtenances.	518002	EDN	105				
	Design				46			46
	Total Funding				46C	C		46C
239A.	Pahoa High and Elementary School Pahoa, Puna, Hawaii Design and construction—athletic field, paved play-courts for secondary, equipment and appurtenances.	523004	EDN	105				
	Design				54	70		124
	Total Funding				54C	70C		124C

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					FY 1979-80	FY 1980-81	Total Biennium 1979-81		F	
240.	Pahoa High and Capital Project Design and construction classroom bldg; renovate bldg N and C.	523005	EDN 105		57	500	57	500		57
	Design									
	Construction					500		500		500
	Equipment					5		5		5
	Total Funding			AGS	57C	505C		562C		562C
241.	Pahoa High and Elementary School Design and construction physical education locker-shower facility; equipment and appurtenances; covered walkway.	523006	EDN 105							
	Design				54			54		54
	Total Funding			AGS	54C	C		54C		54C
242.	Waiakea High Hilo, Hawaii Design and construction of gymnasium, and parking; covered walkway; equipment and appurtenances.	525003	EDN 105							
	Design				107			107		107
	Total Funding			AGS	107C	C		107C		107C
242A.	Waiakea High School Design & construction, secondary classrooms, equipment and appurtenances, covered walkway.	525004	EDN 105							
	Design									
	Total Funding			AGS	C	120		120		120
				AGS	120C	120C		120C		120C

243.	Waimea Elementary and Intermediate School Waimea, S. Kohala, Hawaii Design and construction—classroom building, covered walkway, equipment and appurtenances.	528001	EDN	105					
	Design				40				40
	Total Funding				40C				40C
			AGS						
244.	Keaohou-Kailua Elementary School Kona Ha- wai Design and construction—land clearing, increment I; classroom buildings; playground; equipment and appurtenances; parking.	532002	EDN	105					
	Design				129	40			169
	Construction					3,500			3,500
	Equipment					20			20
	Total Funding				129C	3,560C			3,689C
			AGS						
244A.	Baldwin High School, Maui Design and construct physical education multi- purpose room and paved playgrounds.	600013	EDN	105					
	Design				50				50
	Construction				401				401
	Equipment				7				7
	Total Funding				458C				458C
			AGS						
245.	Haiku School, Maui Design and construct four regular classrooms.	601003	EDN	105					
	Design				45				45
	Total Funding				45C				45C
			AGS						

249.	New Pukalani Elem. School, Maui Design and construct classroom building and parking.	620001	EDN	105				
	Construction				634			634
	Equipment				12			12
	Total Funding				646C	C		646C
					AGS			
249A.	Pukalani Elementary School, Maui, Playground Design and construction for playground and site improvements.	620004	EDN	105				
	Construction						350	350
	Total Funding					C	350C	350C
					AGS			
250.	Pukalani Elementary School, Maui Design and construct paved playground.	620005	EDN	105				
	Design				6			6
	Construction				43			43
	Total Funding				49C	C		49C
					AGS			
251.	Lahaina Intermediate and Elementary School, Maui Design and construct playfield and paved play- courts.	624003	EDN	105				
	Design				45			45
	Total Funding				45C	C		45C
					AGS			
251A.	Makawao Inter School, Maui Acquisition of land for an intermediate school and park site.	625001	EDN	105				
	Land Acquisition						260	260
	Total Funding					C	260C	260C
					AGS			

254A.	Waimea High	712003	EDN	105			
	Design and construct physical education locker/shower & athletic lockers including 2-classrooms.						
	Design				AGS	C	150
	Total Funding						150C
255.	Exceptional Child Program						
	Campbell Educational Complex, Oahu	LS0405	EDN	107			
	Design and construction of new facilities and renovation of existing facilities for special education programs and for orthopedically handicapped students; to include paved courts and accesses and grounds and site improvements.						
	Design				AGS	C	60
	Construction						40
	Total Funding						100C
256.	Hawaii School for the Deaf and Blind, Oahu	LS0733	EDN	107			
	Design and construction for covered walkways. To supplement prior appropriations.						
	Design				AGS	C	1
	Construction						35
	Total Funding						36C
257.	Hawaii School for the Deaf and Blind, Oahu	LS0734	EDN	107			
	Design and construction for a gymnasium. To supplement previous appropriation in Act 9, Special Session Laws of Hawaii 1977.						
	Construction				AGS	C	4
	Total Funding						4C

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258.	Hawaii School for the Deaf and Blind, Oahu Design and construction for a covered lanai.	LS0735	EDN 107	14 14C	C		14 14C	
259.	Central Oahu District Design and construct and or renovate district SMH center.	299001	EDN 107	25 25C	C		25 25C	
259A.	Waipahu Intermediate Design and construct classroom building, ground and site improvements.	331001	EDN 107					
	Design			50			50	
	Construction			498			498	
	Equipment			10			10	
	Total Funding			558C	C		558C	
260.	Leeward Oahu District Schools Design and construct special education classrooms (SMH & MRT), ground and site improvements.	397001	EDN 107	29 29C	C		29 29C	
	Design			29			29	
	Total Funding			29C	C		29C	

261.	Windward District	499001	EDN	107					
	Design and construct renovations of classrooms for SMH special education program.								
	Design.				AGS	29			29
	Total Funding					29C	C		29C
262.	Hilo Union Elementary School, Hilo, Hawaii	504002	EDN	107					
	Design and construction—special education classrooms for MRT, LD, and orthopedically handicapped; toilets; covered walkway; equipment and appurtenances; custodial room; demolish old facility.								
	Design				AGS	50			50
	Total Funding					50C	C		50C
263.	Konawaena Elem School, North Kona, Hawaii	517003	EDN	107					
	Design and construction of 3 special education classrooms, covered walkway, access road, parking, equipment, and appurtenances.								
	Design				AGS	48			48
	Total Funding					48C	C		48C
264.	Hawaii District	599001	EDN	107					
	Design and construction-renoate and convert regular classrooms to special education classrooms for severely mentally handicapped.								
	Design				AGS	25			25
	Total Funding					25C	C		25C
265.	Maui School District	699002	EDN	107					
	Design and construct SMH center.								
	Design				AGS	29			29
	Total Funding					29C	C		29C

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					FY 1979-80	FY 1980-81	Biennium 1979-81		Total
				F	F	O	F		
266.	Kauai High and Intermediate Program and Capital Project	705006	EDN 107	AGS	29	C	29	29C	
	Design				29		29		
	Total Funding				29C	C	29C		
267.	Compensatory Education								
	Storefront School Program, Wahiawa, Oahu	LS0421	EDN 108						
	Plans, land, design, construction, and equipment for alternative educational facilities, storefront school program, Wahiawa, Oahu.								
	Construction				292		292		
	Total Funding				292C	C	292C		
	Instructional Administration and Support								
	School Administration								
267A.	Farrington High School, Oahu	LH0427	EDN 203						
	Design and construction of improvements to building A, administration.								
	Construction					18	18		
	Total Funding					18C	18C		
267B.	Moanalua High School, Oahu	LH0827	EDN 203						
	Design and construction of administration building.								
	Construction					270	270		
	Total Funding					270C	270C		

268.	Mililani HI, Oahu	215002	EDN	203					
	Design & construct administration bldg, convert temporary administration building to classrooms.								
	Construction					173			173
	Equipment					2			2
	Total Funding				AGS	175C		C	175C
269.	Moanalua High, Oahu	219001	EDN	203					
	Design & construct administration building.								
	Construction					473			473
	Equipment					2			2
	Total Funding				AGS	475C		C	475C
270.	Waiakea High	525007	EDN	203					
	Supplementary funds for administration bldg.								
	Construction					375			375
	Equipment					25			25
	Total Funding				AGS	400C		C	400C
271.	Kihei School, Maui	608002	EDN	203					
	Design and construct library bldg.								
	Design					65			65
	Construction					667			667
	Equipment					12			12
	Total Funding				AGS	744C		C	744C

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					FY 1979-80	FY 1980-81	M O F	M O F	
272.	Instructional Media Heeia Elementary School, Oahu Design and construction of renovations to the library.	LH2301	EDN 204						
	Construction			AGS	35				35
	Total Funding				35C		C		35C
273.	Highlands Intermediate D and C new library, renovate existing library into classrooms, ground and site improvements.	305004	EDN 204						
	Design			AGS	57				57
	Total Funding				57C		C		57C
274.	Kaimiloa E.S. Design & construct library ground & site improvements.	309001	EDN 204						
	Design			AGS	48				48
	Total Funding				48C		C		48C
275.	Pohakea E.S. Design & construct library, renovation of temporary library to classrooms, ground and site improvements.	323001	EDN 204						
	Design			AGS	51				51
	Total Funding				51C		C		51C

276.	Student Activities Pearl City High School, Oahu Athletic Complex	321001	EDN	207			
	Design and construction for athletic complex including locker/shower facilities, equipment, and appurtenances for athletic field, and access road-way.						
	Design					100	
	Construction					900	
	Total Funding	AGS			C	1,000C	
Institutional Administration and Support							
School Food Services							
279A.	Kaulani Elementary School, Oahu	LH0527	EDN	305			
	Design and construction of improvements to the cafeteria.						
	Construction					48	48
	Total Funding	AGS			C	48C	48C
279B.	Wilcox Elementary School, Kauai	LH0600	EDN	305			
	Purchase and installation of equipment which will convert the kitchen at Wilcox Elementary School from conventional cooking to steam cooking.						
	Construction					55	55
	Total Funding	AGS			C	55C	55C
Public Service							
Public Libraries							
279C.	Militani Community Library, Oahu	LH0239	EDN	407			
	Plans, design, and construction.						
	Construction					50	50
	Total Funding	AGS			C	50C	50C

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					1979-80	1980-81	M O F	
279D.	Stevenson Intermediate School Library, Oahu Construction and renovation of library in building A.	LH0307	EDN 407	AGS	C	10	10C	10 10C
279E.	Waipahu Community Library, Oahu Plans, design, and land acquisition.	LH0339	EDN 407	AGS	C	100	100C	100 100C
279F.	Waiakea Elementary School Library, Hawaii of a Library. Plans and specifications for the construction.	LH0551	EDN 407	AGS	C	15	15C	15 15C
279G.	Waiakeawaena School Library, Hawaii Plans and specifications for improvements, expansion, and construction of library.	LH0651	EDN 407	AGS	C	65	65C	65 65C

280.	McCully-Moiliili Library, Oahu	LH1201	EDN	407				
	Plans and construction for installation of carpeting in meeting room, staircase, and storywell of the library.							
	Construction				AGS			4
	Total Funding					C		4C
281.	Manoa Library, Oahu	LH1301	EDN	407				
	Plans and installation of carpet to control noise factor.							
	Construction				AGS			5
	Total Funding					C		5C
282.	Manoa Library, Oahu	LH1302	EDN	407				
	Plans and construction for expansion of existing facilities.							
	Construction				AGS			5
	Total Funding					C		5C
283.	Kaneohe Regional Library, Oahu	LH2401	EDN	407				
	Plans, design and construction for driveway widening.							
	Construction				AGS			25
	Total Funding					C		25C
286.	Waikiki-Kapahulu Library, Oahu	LS0607	EDN	407				
	Design and construction for air conditioning of library building, including carpeting.							
	Construction				AGS			140
	Total Funding					C		140C

288.	Agricultural Sciences Facilities, Phase 2A Construction and furniture and equipment for facilities for agronomy, soil science, and agricultural services center.	043	UOH 101				
	Construction			4,955	C	4,955	
	Total Funding			4,955C		4,955C	
289.	Greenhouse Facilities, Phase 4 Construction and equipment for greenhouses to replace those scattered around the Manoa campus which will be demolished to make way for construction of major new facilities.	047	UOH 101				
	Design			17	C	17	
	Total Funding			17C		17C	
290.	Swimming Pool Complex Completion Construction and furniture and equipment of locker-showers, offices, classroom-meeting room, training room, etc. to complete the state swimming pool complex.	049	UOH 101				
	Design						120
	Construction			2,000		2,000	
	Total Funding			2,000C		2,120C	
290A.	Law School Facilities University of Hawaii at Manoa Law School Facilities University of Hawaii at Manoa Construction of classrooms, seminar rooms, offices, library and other appurtenant facilities required by the law school, and purchase of furniture and equipment. Approx. 52,600 ASF; 84,160 GSF.	052	UOH 101				
	Construction						6,971
	Total Funding				C		6,971C

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					FY 1979-80	M O F	FY 1980-81	M O F	Total Biennium 1979-81	
291.	Webster Hall Renovations for Dental Hygiene University of Hawaii, Manoa campus Renovations to Webster Hall for the dental hygiene program.	061	UOH 101							
	Design				25					25
	Construction				150					150
	Total Funding			AGS	175C			C		175C
291A.	Oceanographic and Marine Laboratory Construction and furniture and equipment of offices, classrooms laboratories for the department of oceanography, dean of marine programs and Sea Grant College.	113	UOH 101							
	Equipment									500
	Total Funding			AGS				500C		500C
291B.	Medical School Development Development of facilities for a four-year medical school at community hospitals in accordance with long-range development plans and affiliation agreements. (Kapiolani-Children's Hospital, sixth floor).	LH0247	UOH 101							
	Design									54
	Construction									480
	Equipment									80
	Total Funding			AGS				614C		614C

292.	Baseball Stadium, Oahu	LH1301	UOH 101	AGS 50 50C	C 50 50C	50 50C
	Plans and construction to complete grandstand, bleachers, dugouts, locker/shower/restroom facilities. Supplements prior appropriation.					
	Construction Total Funding					
292A.	Organized Research—UOH, Manoa MEC—Core Storage Building University of Hawaii, Snug Harbor	122	UOH 102			
	Construction of a core storage building to house cores presently housed in various leased locations.					
	Construction Total Funding			AGS	734 734C	734 734C
293.	Mauna Kea Obs. Mid-level Facilities, Phases 1 and 2. Plans, construction and furniture and equipment for housing, office and laboratory facilities on the slopes of Mauna Kea to accommodate observatory personnel.	123	UOH 102			
	Design Construction Equipment Total Funding			AGS AGS 915 85 1,000E	175 4,177 350 937C 3,765E	175 5,092 435 937C 4,765E
294.	Snyder Hall Renovations Design, construction and equipment for animal care facilities.	126	UOH 102			
	Design Construction Equipment Total Funding			AGS 45 45C	435 20 455C	45 435 20 500C

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					FY 1979-80 F	FY 1980-81 F	M O	M O	
295.	129	Hawaii Institute of Marine Biology, Coconut Island, Seawall Improvements. Construction of seawall improvements at HIMB, Coconut Island.	UOH 102	AGS	20	C	20	20C	
		Design Total Funding							
295A.	131	Improvements to the Mauna Kea Observatory Access Road, Mauna Kea, Hawaii	UOH 102						
		Access road improvements from Hale Pohaku to the summit including safety improvements and stabilization of embankment slopes and shoulders to meet health and safety standards. (Funds to be expended by the Department of Transportation).							
		Design Total Funding							
296.	146	Hawaii Natural Energy Institute Facilities and Research Projects	UOH 102	TRN	75	75C	75	75C	
		Design and construction for research and development and demonstration projects toward the development of alternate energy resources. To include projects in the areas of geothermal, otec, biomass, wind energy, solar energy, and other energy programs.							
		Plans							
		Land Acquisition							
		Design							
		Construction							
		Equipment							
		Total Funding		UOH	5,000C	C	5,000C	5,000C	

296A.	<p>Mauna Kea Observatory, Power Line University of Hawaii Plans and construction for a permanent electrical transmission and distribution system from the saddle road to the summit of Mauna Kea, including substations and switchgear and underground power lines.</p>	149 UOH 102	<p>Design 100 Total Funding 100C</p>	<p>AGS C</p>
297.	<p>Tropical Crop Facilities in Hilo, Hawaii Construction and equipment for facilities to accommodate the crop programs of the Hawaii branch station.</p>	681 UOH 102	<p>642 60 702C</p>	<p>AGS C</p>
298.	<p>Sinclair Library Basement Renovation Renovation to Sinclair Library basement and adjoining areas to consolidate various components of the instructional assistance unit.</p>	179 UOH 104	<p>21 21C</p>	<p>AGS C</p>
299.	<p>Learning Assistance Center, University of Hi. Manoa Campus, Oahu Design and construction for renovation of existing facilities and purchase of equipment for a learning assistance center in support of students, to be located in a facility available to students for general study.</p>	LS0618 UOH 104	<p>20 90 110C</p>	<p>AGS C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	F	O	F
300.	Cooke Field Improvements University of Hawaii, Manoa Campus Replacement of artificial turf and track and other related work.	220	UOH 105		84 1,100 1,184A			84 1,100 1,184A		
301.	KTUH Radio Station, University of Hawaii Manoa Equipment for completion of KTUH studios.	LS0420	UOH 105		28 28C			28 28C		
302.	University of Hawaii Baseball Stadium, Manoa Campus, Oahu Design and construction for grandstand, bleachers, locker/shower/restroom facilities. Unexpended funds from Item 5E003 of 226/76 and Item 3F001 of 244/78 shall be used to supplement this appropriation.	LS0619	UOH 105							
	Construction Total Funding			AGS	130 130C			130 130C		
303.	Modifications to Existing Facilities to Meet Hoshua and Other Code Requirements Modifications to existing facilities to meet HOSHA and other code requirements.	250	UOH 106							
	Design Construction Total Funding			AGS	50 300 350C			75 475 550C		

304.	Campus Drainage System, Dole St. Construction of campus drainage system along Dole Street.	259	UOH 106					
	Construction				700		2,200	
	Total Funding			AGS	700C		2,200C	
305.	Minor Cip Projects Design, construction and equipment for minor improvements including the construction of new facilities as well as modifications to existing structures of Manoa-based programs. Improv. are necessary to provide more efficient utilization of existing spaces and to create new spaces for changing and expanding programs.	263	UOH 106					
	Design				45	30	75	
	Construction				430	256	686	
	Equipment				25	14	39	
	Total Funding			AGS	A	300A	300A	
				AGS	500C	C	500C	
306.	Manoa Stream Park, Oahu Design and construction of Phase I of the Manoa stream park.	LH1201	UOH 106					
	Design				5		5	
	Construction				95		95	
	Total Funding			AGS	100C	C	100C	
307.	Agee House, Manoa, Oahu Design and construction for restoration of Agee house and access road (old Manoa Loop road). Unencumbered balances Item 91E4E001 of 226/76 may be used to supplement this appropriation.	LS0620	UOH 106					
	Design				1		1	
	Construction				11		11	
	Total Funding			AGS	12C	C	12C	

309A.	Renovation to Wentworth Hall University of Hawaii at Hilo Plans and construction to repair or modify the roof of Wentworth Hall.	325	UOH 211	AGS A	20 80 100A	20 80 100A
	Design					
	Construction					
	Total Funding					
309B.	Renovation of College Hall and Other Existing Buildings, University of Hawaii at Hilo Plans, construction, furniture and equipment to improve college hall and other existing buildings and provide new space to accommodate changing and expanding programs.	326	UOH 211	AGS C	130 130C	130 130C
	Design					
	Total Funding					
310.	Academic Support—UOH, Hilo Learning Resources Center Plans, construction and furniture and equipment for the learning resources center which will include the library, learning assistance center and media center.	385	UOH 214	AGS 1,438 900 900C	1,438 900 2,338C	1,438 900 2,338C
	Construction					
	Equipment					
	Total Funding					
310A.	Institutional Support—UOH, Hilo General Utilities, Roads & Site Improvements Plans and construction of sitework and utilities for the University of Hawaii at Hilo campus.	433	UOH 216	AGS C	40 376 416C	40 376 416C
	Design					
	Construction					
	Total Funding					

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				FY 1979-80	FY 1980-81	M O F	M O F	
310B.	438	Program and Capital Project Access for the Handicapped, Safety and Health Requirements, University of Hawaii at Hilo Plans and construction to complete the corrective work required to provide an accessible campus for the physically handicapped.						
		Design				25		25
		Total Funding	AGS			25C		25C
311.		Honolulu Community College Instruction—Honolulu Community College Honolulu CC-Modernization and Renovation Plans, construction, furniture and equipment to modify, renovate and improve existing facilities to meet program requirements and provide for the expansion of the college programs.						
		Design				46		91
		Construction				368		962
		Equipment				594		56
		Total Funding	AGS			414C		1,109C
312.		Honolulu CC-Electricity-Electronics Build Plans, construction, furniture and equipment for the expansion of the existing electricity-electronics bldg to provide additional laboratories, classrooms, storage and faculty offices.						
		Design				73		73
		Construction				34		34
		Total Funding	AGS			107C		107C

313. Honolulu CC-Vocational-Technical Facilities, Including Site Development A15 UOH 301
 Plans, construction, furniture and equipment to provide shops, classrooms, specialized facilities and offices for the auto mechanics and diesel mechanics programs, and parking lot, including general utilities, street lighting, Kokea Street turnaround and landscaping.
 Design 100
 Construction 240
 Total Funding 340C
 AGS 100C 240 240C

314. Honolulu Community College, Oahu LH1701 UOH 301
 Plans and construction of a human resources building including necessary equipment and a botanical garden laboratory.
 Design 1
 Construction 49
 Total Funding 50C
 AGS 50C C 50C

Institutional Support—Honolulu CC
 315. Honolulu CC-Site Development A74 UOH 305
 Demolition of existing facilities, clearing, grading, improvements to drainage and utilities, landscaping additional parking facilities, and service roadways.
 Design 16
 Construction 108
 Total Funding 124C
 AGS 16 108 124C C

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					FY 1979-80	FY 1980-81	M O F	M O F	Total Biennium 1979-81		
315A.	B04	Program and Capital Project	UOH 315								
		Kapiolani Community College									
		Institutional Support—Kapiolani CC									
		Kapiolani CC-New Campus Development									
		Plans for campus development at both the Pensacola and Ruger campuses to include analysis of alternatives. Assessment of onsite and offsite development plans.									
		Plans				100			100		
		Design				94			94		
		Total Funding		AGS		194C			194C		
		Leeward Community College									
316.	L05	Instruction—Leeward Community College	UOH 321								
		Leeward Comm. Coll Renovations of Existing Facilities.									
		Renovations of existing facilities; Leeward Community College conversion, modifications renovations, and improvements to existing facilities.									
		Design				10			61		61
		Construction				74			370		444
		Equipment			1		30		31		
		Total Funding		AGS		85C		451C	536C		
		Windward Community College									
316A.	LH0316	Institutional Support—Windward CC	UOH 335								
		Windward Community College, Oahu									
		Plans and design for new facilities.									
		Plans									
		Total Funding				AGS		45		45C	45

<p>Maui Community College Instruction-Maui Community College</p>	<p>M05 UOH 501</p>	<p>Maui CC-Fine Arts Facilities Fine arts facilities—Maui Community College plans, construction, furniture and equipment to provide classrooms, laboratories, special class- rooms, offices and support facilities for the fine arts program.</p>	<p>Design Total Funding</p>	<p>60 60C</p>	<p>60 60C</p>	<p>AGS</p>	<p>C</p>	<p>60 60C</p>
<p>317.</p>								
<p>318.</p>	<p>M09 UOH 501</p>	<p>Maui Community College—Nursing Laboratory and Learning Skills Laboratory Plans, construction, furniture and equipment for laboratories, classrooms, special classrooms, of- fices and support spaces for the nursing and learn- ing skills programs.</p>	<p>Design Total Funding</p>	<p>40 40C</p>	<p>40 40C</p>	<p>AGS</p>	<p>C</p>	<p>40 40C</p>
<p>319.</p>	<p>M10 UOH 501</p>	<p>Maui Community College—Agriculture Facili- ties Plans, construction, furniture and equipment to provide laboratories, classrooms, offices and sup- port spaces for the agriculture program.</p>	<p>Design Total Funding</p>	<p>25 25C</p>	<p>25 25C</p>	<p>AGS</p>	<p>C</p>	<p>25 25C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	M O F	M O F	
319A.	Student Services-Maui Community College Maui Community College Student Housing Plans, construction and furnishings for a housing complex to include site development and laundry and recreational building.	LH0147	UOH 504						
	Construction				1,695				1,695
	Equipment				105				105
	Total Funding			AGS	1,800C				1,800C
320.	Institutional Support-Maui Community College Maui CC Minor Capital Improvements Minor capital improvements-Maui Community College plans and construction furniture and equipment for new construction and modifications and improvements to existing facilities.	M50	UOH 505						
	Design								10
	Construction				115				115
	Equipment				5				5
	Total Funding			AGS	130C				130C
321.	Maui CC-Site Development Site development-Maui Community College clearing, grading and landscaping of undeveloped lands, including additional parking, roadways, lighting, and utilities. Road.	M75	UOH 505						
	Design								18
	Construction								90
	Total Funding			AGS	108C				108C

<p>Kauai Community College Instruction-Kauai Community College</p>	<p>K07 UOH 601</p>	<p>Kauai CC-Social Sciences Laboratory Plans, construction, furniture and equipment to provide laboratories, offices and support spaces for the social sciences program, approximate area 6,000 GSF.</p>	<p>Construction Equipment Total Funding</p> <p>630 60 690C</p> <p>AGS C</p>
<p>321B. Kauai Community College-Extension to Welding Shop Design and construction for the extension of welding shop building to house machine shop.</p>	<p>LH0800 UOH 601</p>	<p>Construction Total Funding</p> <p>200 200C</p> <p>AGS C</p>	
<p>322. Institutional Support-Kauai CC Kauai CC-Minor Capital Improvements Kauai Community College-minor capital improvements, including new facilities and modifications and improvements to existing facilities and purchase of furniture and equipment.</p>	<p>K82 UOH 605</p>	<p>Design Construction Total Funding</p> <p>10 116 126C</p> <p>AGS C</p>	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)						
					FY 1979-80	FY 1980-81	Biennium 1979-81		Total		
						M	O	M	O	M	O
						F	F	F	F	F	F
322A.	West Oahu College Instruction-West Oahu College West Oahu College-general instructional FAC (temporary facilities for West Oahu College) General instructional facility-portable classrooms for interim use by West Oahu College.	L13	UOH 701								
	Construction			AGS				180		180	
	Total Funding							180A		180A	
H. CULTURE AND RECREATION											
CULTURAL ACTIVITIES											
	Collections, Historical Sites and Studies Cultural History & Humanities										
1.	Hawaii Sports Hall of Fame, Oahu Plans and construction of a sports hall of fame museum, Aloha Stadium. Supplemental appropriation.	LH0901	BUF 802								
	Construction			AGS				50		50	
	Total Funding							50C		50C	
Hawaii Public Broadcasting											
1A.	Extend Statewide Public Television Transmission Coverage Extend statewide public television transmission by installing translators on islands of Oahu, Hawaii and Kauai.	RT46	REG 701								
	Design			AGS							1
	Construction			AGS				10		10	
	Equipment			AGS				359		359	
	Total Funding			AGS				C		131C	
				AGS				N		239N	

2.	Hawaii Public Television Expansion of Production Facilities, Oahu Design and construction for expansion of Hawaii Public Broadcasting Authority facilities.	LS0513 REG 701	AGS 350 350C	587 587C	937 937C
	Construction Total Funding				
3.	Hawaiian Islands Public Radio, Oahu To provide 25% matching funds (federal government pays other 75%) for purchase of radio broadcasting equipment (life expectancy approximately 20 years). Hawaiian Islands Public Radio is a private nonprofit corporation organized to provide a noncommercial radio broadcasting station in Hawaii. Grant-in-aid.	LS0610 REG 701	AGS 52 52C	C	52 52C
	Equipment Total Funding				
	Historical & Archaeological Places				
3A.	Statewide Historic Preservation Program Incremental development of comprehensive statewide historic preservation survey, plans, research, interpretation, acquis and preservation of Hawaii's historic places, structures and objects. To include appraisal and acquisition of significant sites threatened by development.	F10 LNR 801			
	Land Acquisition Total Funding		LNR A	500 500A	500 500A
3B.	Iolani Palace Restoration Restoration of coronation stand and partial wall and iron fence surrounding this historic site.	F11 LNR 801			
	Construction Total Funding		LNR C	500 500C	500 500C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
3C.	Russian Fort Restoration of Russian Fort Elizabeth, a national historical landmark, including incremental planning and restoration, stabilization, construction and interpretive features including public access and use of the facilities.	F12	LNR 801					
	Plans				100		100	
	Total Funding				100A		100A	
4.	Lapakahi North Kohala State Park Complex Land acquisition, planning, research, and incremental development of the North Kohala archaeological and historic sites. Includes Lapakahi, archaeological which offers an opportunity for public interpretation of early Hawaiian fishing & farm system. Other features include Kamehameha's birth place, Mookini Heiau & other features in the area.	F13	LNR 801					
	Plans				30		30	
	Land Acquisition				430		430	
	Design				30		30	
	Construction				480		480	
	Total Funding				500C		500C	
					A		670A	
					LNR		LNR	
					270C		270C	
4A.	Kealekekua Bay Incremental acquisition, planning and research for a major park comprising the most important historic and archaeological place in the entire state, planning and research will be followed by park development, continued research and interpretive facilities.	F14	LNR 801					
	Plans							
	Total Funding				200		200	
					50A		50A	
					150C		150C	
					A		A	
					C		C	

4B.	Royal Mausoleum—Niiuanu Petroglyphs Acquisition of additional land for public access and some archaeological features. Plans and research of site including interpretation of historic and archeologic values in Niiuanu Valley. Renovation of chapel and other improvements at Royal Mausoleum State Monument.	F15	LNR	801
	Land Acquisition			100
	Design			100
	Construction			500
	Total Funding			100A
		LNR	A	600C
		LNR	C	
4C.	Iiliipae Heiau Large, spectacular Heiau with scenic views of nearby fishponds, access road, and parking required as well as some landscaping and picnic facilities. Trail HUB park for Wailau trail.	F16	LNR	801
	Plans			10
	Land Acquisition			10
	Total Funding			10A
		LNR	A	10C
		LNR	C	
4D.	Haieki—Pihana Heiau Planning and research for archaeological features and their interpretation. Landscaping, stabilization, restoration and construction of interpretive facilities as determined by planning.	F21	LNR	801
	Plans			25
	Design			25
	Total Funding			50A
		LNR	A	

Item No.	Cap. Proj. No.	Program and Capital Project	Exp. Agy.	APPROPRIATIONS (\$1,000's)							
				FY 1979-80	FY 1980-81	FY 1980-81	FY 1979-81	Biennium 1979-81	Total		
				F	O	F	O	F	O	F	O
4E.	F22	Halawa Valley Land acquisition, research, plans, and development of a major state park. Preservation of scenic and historic values. Development of interpretive program and recreation facilities for hiking, camping, picnicking and some water recreation activities. Terminus of scenic coastal road and gateway to a rich wilderness area.	LNR								
		Plans			150						150
		Land Acquisition			500						500
		Total Funding	LNR	A	650A						650A
4F.	F23	Puu O Mahuka Heiau Research & interpretation of existing park-landscaping and access improvement. Land acquisition to maintain the integrity of the site.	LNR								
		Plans									50
		Design									30
		Construction									300
		Total Funding	LNR	A	380A						380A
4G.	H12	Kamehameha Post Office Restoration Preservation and restoration with interior alteration and modification.	LNR								
		Design									10
		Construction									100
		Total Funding	LNR	C	110C						110C

4H.	Hale Pa'i (Printing House) Restoration Preservation and restoration with replacement of rotted timbers and repointing of masonry.	H13	LNR	801	Design Construction Total Funding	LNR LNR	30 300 300A 30C	30 300 300A 30C
4I.	Kamoa Point Archeological Complex Land acquisition by direct purchase or condemna- tion, plannin: archeological research, stabilization, restoration and interpretation; development and protection of FMK 7-7-4. Parcels 12, 51 and 52 of approximately 12.5 acres at Kamoa Point, South Kona, Hawaii. Provided that \$5.4 million hereby appropriated may be matched by federal funds as available and shall be used in conjunction with this appropriation.	H18	LNR	801	Land Acquisition Total Funding	LNR	5,400 5,400A	5,400 5,400A
4J.	Hale Pa'i (Printing House) Restoration, Maui Construction for renovations and stabilization of Hale Pa'i. Grant-in-aid to supplement prior approp- riations made under item H-5, section 120, Act 214, SLH 1979.	LH0144	LNR	801	Construction Total Funding	LNR	250 250C	250 250C
5.	Hale Pa'i Restoration, Lahaina, Maui Plans and construction for renovations and stabili- zation of Hale Pa'i. Grant-in-aid.	LH0601	LNR	801	Design Construction Total Funding	LNR	5 45 50C	5 45 50C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	Biennium 1979-81		Total	
							M	O	F	
6.	Kuihioia Heiau, Oahu Plans and construction for historic restoration of Heiau. Grant-in-aid.	LH2101	LNR 801		2	5	5	7		
	Plans									
	Design				8	50	58			
	Construction				10C	60C	70C			
	Total Funding			LNR						
7.	King Kamehameha I Birth Site, Hawaii Design and construction for restoration of and improvements to the birth site of King Kamehameha I. Including rock and wrought iron enclosures.	LS0140	LNR 801							
	Construction				75		75			
	Total Funding			LNR	75C	C	75C			
RECREATIONAL ACTIVITIES										
8.	Hawaii Game Management Facilities Plans & construction of warehouse-wkshop and utility line.	C02	LNR 804							
	Plans									
	Construction				1		1			
	Total Funding			LNR	12	C	12			
					13C		13C			

9. Forest Trails LNR 804
 Forest trails. Trails are constructed. On an incremental basis. Trails are at least 2 ft. wide and cleared for easy access. Trails provide: remote outdoor recreation opportunities, access for control of fire and pests, route for rescue operations. Program breakdown: other inland-based outdoor activities—75%. Forests and open spaces—25%.

Plans	1		1
Land Acquisition		38	38
Construction	23		23
Equipment	1		1
Total Funding	A	38A	38A
	25C	C	25C
			LNR
			LNR

10. Picnic Ground Development LNR 804
 Develop picnic facilities at Puu Huluhulu. Includes: Two Wooden tables, toilet, 1000 gallon wooden water tank, 100 feet wooden rail, parking area and landscaping.

Construction	9		9
Equipment	3		3
Total Funding	12C		12C
		C	
			LNR

16. Aquarium, East Hawaii LS0106 LNR 805
 Feasibility study to include but not limited to type of aquarium, site, management arrangement, size, capital improvement cost and operational cost estimate. To be supplemented from Act 244, SLH 1978, Sec. 2, Item I-C-3.

Construction	1		1
Total Funding	IC		IC
		C	
			LNR

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	F
	Parks Recreation							
17A.	Alaka Falls Develop a master plan for this existing park. Consider improvements such as park expansion to a new lookout area. An interpretive program, redesign of existing lookout and further trail development.	F35	LNR 806					
	Construction Total Funding			LNR	A	50 50A	50 50A	
18.	Wahiawa Fresh Water Park Incremental development of fresh water park per master plan.	F50	LNR 806					
	Design Total Funding			LNR		30 30C	30 30C	
19.	Kahana Valley State Park Incremental development including historic restoration, water features, and other recreation and cultural and heritage opportunities per master plan. Also includes housing for valley resident families involved in park programs.	F57	LNR 806					
	Design Total Funding			LNR		25 25C	25 25C	
19A.	Sand Island State Recreation Area Incremental development of beach park, plans and construction.	F70	LNR 806					
	Construction Total Funding			LNR	C	400 400C	400 400C	

20.	Kaena Point State Park Incremental acquisition of private lands, development of beach parks from Makua to Mokuleia. Also includes funds for temporary management of shoreline areas to control existing public use. Includes upland peacock flats area as per master plan.	F72	LNR 806	<p>Land Acquisition Design Construction Total Funding</p> <p>LNR 700 150 100 950C</p> <p>C</p>
21.	Makana-Laperouse State Park Incremental acquisition of land as per conceptual plan, protection of archaeological and biological features. Development to include interpretation of these features as well as to provide facilities for recreation opportunities.	F73	LNR 806	<p>Land Acquisition Design Total Funding</p> <p>LNR 500 50 5,000A 500C</p> <p>C</p>
22.	Hapuna Beach State Park. Plans and construction, including acquisition of land to supplement prior appropriations.	F75	LNR 806	<p>Design Construction Total Funding</p> <p>LNR 50 250 300C</p> <p>C</p>

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O F	M O F	
23.	Waimea Pier	F82	LNR	806				
	Plans and construction for the reconstruction of Waimea Landing for recreational purposes. Includes land acquisition onshore for parking and restroom facilities.							
	Design				15			15
23A.	Construction	F83	LNR	806	150			150
	Total Funding				165C			165C
	Rainbow Bay							
Background investigation and planning for conversion of Aiea Bay into "Rainbow Bay—a kokua concept" as requested by the Pearl Harbor Task Force. Funding included for anticipated first phase development of land area bordering Aiea Bay. Maximum of 40 acres available. One parcel to be acquired.								
24.	Land Acquisition	H47	LNR	806				
	Total Funding				1,500	1,500A		1,500
	Kona Airport Park							
Incremental design and construction for shoreline park development as determined by master plan.								
25.	Construction	H77	LNR	806	1,000			1,000
	Total Funding				1,000C			1,000C
	Kapoho Tide Pools							
Feasibility study followed by plans, land acquisition design, and construction for development of shoreline park.								
Plans			LNR		40			40
	Total Funding				40C			40C

25A.	Waimanalo Bay State Park, Oahu Construction of improvements and expansion of the Waimanalo Bay State Park.	LH0136	LNR	806					
	Construction		LNR					100	100
	Total Funding		C					1000	1000
25B.	Waimea Recreational Pier Extension, Waimea, Kauai. Planning and construction of Waimea recreational pier extension.	LH0200	LNR	806					
	Construction		LNR					50	50
	Total Funding		C					50C	50C
25C.	Makiki-Tantalus State Park, Oahu Plans and construction, including space for parking and restroom facilities.	LH0207	LNR	806					
	Construction		LNR					75	75
	Total Funding		C					75C	75C
25D.	Waahila Ridge State Park, Oahu Plans and design for custodian residence for Waahila Ridge State Park.	LH0237	LNR	806					
	Construction		LNR					25	25
	Total Funding		C					25C	25C
25E.	Wailoa Boat Ramp Pavilion, Hawaii Plans and construction of Wailoa boat ramp pavil- ion.	LH0250	LNR	806					
	Construction		LNR					10	10
	Total Funding		C					10C	10C
25F.	Hanalei Recreational Pier, Hanalei, Kauai Repair and maintenance of Hanalei Recreational Pier.	LH0300	LNR	806					
	Construction		LNR					70	70
	Total Funding		C					70C	70C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	M O F	M O F	
25G.	Safety Improvement at Opaekaa Falls Lookout Park, Kauai. Construction of new approach road within the park.	LH0400	LNR 806	LNR	C	30	30C	30	30C
25H.	Diamond Head Crater Park Trails, Oahu Improvement of existing and construction of new trails in Diamond Head Crater Park.	LH0426	LNR 806	LNR	C	60	60C	60	60C
25I.	Safety Improvement at Wailua Marina Park, Kauai Reconstruction of intersection at Kuhio highway and Wailua Marina entrance.	LH0500	LNR 806	LNR	C	60	60C	60	60C
25J.	Mauka Kalihi Valley Recreation Area, Oahu Plans for the construction and development of a recreational system of trails, swimming pools, and facilities in the Kalihi Valley Mauka area.	LH0634	LNR 806	LNR	C	60	60C	60	60C

25K.	Halawa Valley Park, Molokai Plans, land acquisition, land site preparation and design for the development of a major state park to include facilities for hiking, camping, picnicking and water recreation activities.	LH0650	LNR	806	LNR	C	10 10C	10 10C
	Design Total Funding							
25L.	Sand Island, Oahu Planning and design for non-live-in cultural center on Sand Island.	LH0734	LNR	806	LNR	C	5 5C	5 5C
	Plans Total Funding							
26.	Kakaako Waterfront Park, Oahu Plans and construction for the development of a waterfront park and recreational facilities on the Fort Armstrong-Kewalo peninsula. Supplements prior appropriation.	LH1401	LNR	806	LNR	C	600 600C	600 600C
	Construction Total Funding							
27.	Waimanalo State Park, Oahu Plans and construction of improvements and expansion to the Waimanalo State Park.	LH2601	LNR	806	LNR	C	20 20C	20 20C
	Construction Total Funding							
27A.	Happiness Garden Project, Hilo, Hawaii Land acquisition, design and construction for landscaping, equipment and other appurtenances. Supplements prior appropriations.	LS0105	LNR	806	LNR	C	10 10C	10 10C
	Construction Total Funding							

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O F	M O F	
27B.	LS0107	Boating and Canoe Storage Facilities, Kawaaha South Kohala, Hawaii Design and construction of toilet and shower facilities. To be supplemented by Act 9, SSLH 1977, Sec. 2, Item I-C-3.	LNR 806	LNR	20 20C	C		20 20C	
28.	LS0108	Hapuna Beach State Park, Hawaii Land acquisition, plans and construction for a beach park on certain lands designated as TMK: 6-6-02:37 and 38 together with the beach fronting these lands at Hapuna, Hawaii.	LNR 806						
		Plans			1			1	
		Land Acquisition			49			49	
		Total Funding		LNR	50C	C		50C	
29.	LS0109	Motorcycle Training Facility, Hawaii Planning, land acquisition, design and construction for a motorcycle rider's training and recreation area with some overnight camping and related facilities. To be supplemented by Act 9, SSLH 1977, Sec. 2, Item I-C-1; and Act 226, SLH 1976, Sec. 91F, Item I-B-4.	LNR 806						
		Construction			50			50	
		Total Funding		LNR	50C	C		50C	

30. Waioa River Basin Marine and Park-Related Facilities, Hawaii LS0110 LNR 806

Design and construction for marine-related facilities which shall include a covered structure to house marine related activities, parking facilities capable of handling large vehicles, restroom facilities and other appurtenances. To be supplemented from Act 9, SSLH 1977, Sec. 2, Item I-D-1; Act 226, SLH 1976, Sec. 91F, Item I-B-4; and Act 244, SLH 1978, Sec. 2, Item I-C-5.

Plans
Total Funding

	LNR		1	IC
		C		

31. Waioa River State Park, Hilo, Hawaii LS0111 LNR 806

Land acquisition, design, construction, and equipment for development, including site improvement, a double ramp, wash down facilities, connecting roads to nearby state parking lots and other appurtenances. Unexpended balances in Act 226, SLH 1976, Sec. 91E, Item II-C-4 and 91F, Items I-B-5 and I-C-1; Act 9, SSLH 1977, Sec. 2, Item I-C-2; and Act 244, SLH 1978, Sec. 2, Item I-C-6 to supplement this appropriation.

Land Acquisition
Construction
Total Funding

	LNR	100	100	
	LNR		5	
		100A		100A
		C		5C

31A. Windward Oahu Trail System, Oahu LS0312 LNR 806

Design and construction for trail system to accommodate bikes, horses and/or hikers in windward Oahu.

Construction
Total Funding

	LNR		100	
		C		100C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	M O	
32.	Aiea-Rainbow Bay Recreational Area and Park, Pearl Harbor, Oahu Planning, land acquisition, design and construction for development of Rainbow Bay recreational area and park at Aiea Bay, Pearl Harbor, Oahu. Supplementments prior appropriations.	LS0406	LNR	LNR	806	125 125C	C	375 7	375 7
	Construction								
	Total Funding								125 125C
32A.	Kuliouou Valley Park, Oahu Plans, design, development and construction of recreational and other public facilities and improvements in TMK 3-8-12 and TMK 3-8-13:1 supplement to prior appropriation.	LS0736	LNR	LNR	806				
	Land Acquisition								
	Construction								
	Total Funding								375 375A 7C
32B.	Malaekahana State Park, Oahu Phase III Land acquisition and incremental development of Phase III, Malaekahana State Park. Funds may be matched by federal funds as available.	SL0301	LNR	LNR	806				
	Land Acquisition								
	Total Funding								3,100 3,100A

32C.	Queen's Beach State Park, Oahu Incremental acquisition of land for a beach park at Queen's Beach.	SL0701	LNR	806	LNR	A	1,000 1,000A	1,000 1,000A
	Land Acquisition Total Funding							
	Ocean-Based Recreation							
32E.	Nuuanu Pali State Park Park expansion to include the area between Pali Golf Course and the existing overlook.	F30	LNR	806	LNR	A	500 500A	500 500A
	Land Acquisition Total Funding							
32F.	Poipu Beach Park Land Acquisition Grant-in-aid to the County of Kauai for incremental purchase of land for expansion of Poipu Beach Park, Kauai	SL0859	LNR	806	LNR	A	500 500A	500 500A
	Land Acquisition Total Funding							
33.	Lanai Boat Harbor Lanai Paving, drainage, dredging, construction of re- vestment and other improvements.	01M	TRN	801	TRN	D	40 280 320D	40 280 320D
	Design Construction Total Funding							
33A.	Statewide Improvements to Boating Fac. Improvements to existing boat harbors and boat refuge areas.	01S	TRN	801	TRN	D	10 40 50D	10 40 50D
	Design Construction Total Funding							

APPROPRIATIONS (\$1,000's)

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
					FY	M O F	FY	M O F	M O F	M O F
33B.	02H	Program and Capital Project Honokohau Boat Harbor Hawaii Incremental development of Honokohau boat harbor including electric and telephone lines, berthing facilities, and back up area improvements.	TRN 801	TRN			50 679 729D		50 679 729D	
34.	03S	Statewide Boat Launching Fac. Program New and additional improvements to boat launching facilities this project qualifies for fed aid financing/reimbursement.	TRN 801							
		Plans			80				80	
		Design					40		40	
		Construction			541		491		1,032	
		Total Funding			541A		531A		1,072A	
					80B		B		80B	
34A.	12M	Mala Pier Facility, Maui Feasibility study and reconstruction and/or improvements to Mala Wharf and related improvements to the surrounding areas.	TRN 801							
		Design								
		Total Funding					30 30A		30 30A	
35.	LH0101	Ka'u District Boat Ramp, Hawaii Plans and construction of a boat ramp.	TRN 801							
		Design			5				5	
		Construction			45				45	
		Total Funding			50C		C		50C	

35A.	Heeia-Kea Boat Launching Facility, Oahu Construction of modification to the Heeia-Kea boat launching facility.	LH0145	TRN	801				
	Construction		TRN				50	50
	Total Funding		C				50C	50C
35B.	Harris and Ski Islands, Oahu Planning and construction for recreation facilities for Harris Island and Ski Island off Sand Island Park.	LH0334	TRN	801				
	Construction		TRN				25	25
	Total Funding		C				25C	25C
35C.	Iroquois Point Small Boat Ramp, Oahu Design and construction of a small boat launching ramp at Iroquois Point, Lima Landing in Ewa Beach, Oahu.	LH0335	TRN	801				
	Construction		TRN				20	20
	Total Funding		C				20C	20C
36.	Honouliwai Boat Ramp, Molokai Plans and construction of a boat ramp and other improvements.	LH0601	TRN	801				
	Design		TRN				5	5
	Total Funding		5C				C	5C
37.	Kaunakakai Small Boat Harbor, Molokai Plans and construction for improvements to Kauna- kakai small boat harbor. Unexpended balances in Item IVA-H-30 of Act 226, SLH 1976; and Item II- D-10 of Act 9, SLH 1977 may be used for this project.	LH0602	TRN	801				
	Design		TRN				1	1
	Total Funding		1C				C	1C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	FY 1979-80	FY 1980-81	
38.	<p>Program and Capital Project</p> <p>Kaunakakai Small Boat Harbor, Molokai</p> <p>Planning, design, land site preparation and construction of general improvements to include dredging, mooring facilities, widening of inlet, and other improvements.</p>	LH0650	TRN 801						
	Design				2			2	
	Construction				13			13	
	Total Funding			TRN	15C	C		15C	
39.	<p>Honouliwai Boat Launching Ramp, East Molokai</p> <p>Plans, design and construction of boat ramp.</p>	LH0651	TRN 801						
	Construction				10			10	
	Total Funding			TRN	10C	C		10C	
40.	<p>Haleiwa Small Boat Harbor, Oahu</p> <p>Plans and construction for the installation of a gate and night lights and repairs of the vehicle approach to the harbor.</p>	LH2250	TRN 801						
	Plans				2			2	
	Construction				14			14	
	Total Funding			TRN	16C	C		16C	
41.	<p>Hanalei Pier Project, Kauai</p> <p>Reconstruction of Hanalei Pier</p>	LH2701	TRN 801						
	Construction				100			100	
	Total Funding			TRN	100C	C		100C	

42.	Waiakea Canal, Kauai Survey, soundings, plans, and dredging of Waiakea canal for boat traffic.	LH2702	TRN	801	
	Plans				4
	Construction				36
	Total Funding		TRN		40C
43.	Port Allen Small Boat Harbor, Kauai Plans and construction of catwalk for launching ramp.	LH2703	TRN	801	
	Plans				1
	Construction				34
	Total Funding		TRN		35C
44.	Boat Ramp Ka'u, Hawaii Design and site location of a boat ramp at Ka'u, Hawaii	LS0133	TRN	801	
	Design				10
	Total Funding		TRN		10C
45.	Wailoa River and Hilo Bay Area, Hawaii Design, construction, equipment and other appur- tenances for emergency drydocking facility, mooring facilities, bulk heads and repair and main- tenance of existing facilities. To be supplemented from Act 244, SLH 1978, Sec. 2, Item I-D-5.	LS0134	TRN	801	
	Construction				5
	Total Funding		TRN		5C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agcy.	1979-80		1980-81		Total Biennium 1979-81
					FY O	M F	FY O	M F	
46.	Program and Capital Project Small Boat Launching Ramp, Molokai Design and construct a small boat launching ramp at Molokai. Funds appropriated in Section 2, Item II-D-1, and 2 in Act 244 SLH 1978 may be used for this project.	LS0214	TRN 801	TRN	5 5C			C	5 5C
47.	Kukuila Small Boat Harbor, Kauai Plans and construction of a parking area.	LS0809	TRN 801	TRN	10 10C			C	10 10C
48.	Kukuila Small Boat Harbor, Kauai Plans, design and construction to alleviate the surge in the harbor.	LS0810	TRN 801	TRN	25 25C			C	25 25C
49.	Spectator Events & Shows—Aloha Stadium Air Bearings for Movement System Replacement air bearings for movement system.	B19	BUF 889	AGS	30 320 350C			C	30 320 350C

50.	Corrosion Protection of Metal Decking Restoration and corrosion protection of structural metal decking.	B20	BUF 889		
	Design			30	30
	Construction			375	375
	Total Funding		AGS	405C	405C
				C	
51.	Embankment Stabilization on Aloha Stadium Grounds Stabilization and restoration of embankments on stadium grounds.	B21	BUF 889		
	Design			35	35
	Construction			230	230
	Total Funding		AGS	265C	265C
				C	
52.	Roof Drainage Improvements Modification of roof gutter drains.	B22	BUF 889		
	Design			6	6
	Construction			41	41
	Total Funding		AGS	47C	47C
				C	
53.	Salt Lake Boulevard Improvements Improvements to Salt Lake Boulevard from the im- proved portion at Aloha Stadium to Kahuapaani Street. This project receives federal aid financing/ reimbursement.	B25	BUF 889		
	Design			41	41
	Construction			1,130	1,300
	Total Funding		AGS	220C	431C
			AGS	910M	910M
				M	
				211C	

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	M O F	FY 1980-81 F	M O F	
53A.	B26	Program and Capital Project	BUF 889	AGS					
		Renovation of Aloha Stadium						15	15
		Renovation through rust-proofing of seat plates, bleacher units, rails, walls, sidings, seating standards, and other areas.						600	600
		Design Construction							
		Total Funding			A				615A
53B.	B27	Replacement of Artificial Turf	BUF 889	AGS					
		Replacement of stadium artificial playing surface and pad.						20	20
		Design Construction						1,160	1,160
		Total Funding							1,180A
GENERAL ADMIN FOR CULTURE & RECREATION									
54.	F02	Statewide Interpretive Planning	LNR 809	LNR					
		There is no interpretive program for existing state parks. Historic-archaeologic projects underway involve major interpretive programs. These projects should be coordinated. Other state park historic and natural features can be interpreted but these features must be evaluated to determine the need and priority for interpretation.							
		Plans Design Construction							
		Total Funding							25A
		Plans Design Construction							
		Total Funding							25A

54A.	Scorp (State Comprehensive Outdoor Recreation Plan) Updating of inventory demand and action program for outdoor recreation to qualify for continuous receipt of federal grants for acquisition and development of recreational areas. This project receives federal aid financing/reimbursement.	F05 LNR 809	50 25A 25N	50 25A 25N
	Plans		A	
	Total Funding		N	
55.	Hawaii Natural Heritage Program: Planning & Protective Fencing, Signs, and Trails To classify, inventory, evaluate and install and manage a data bank of the ecosystems, flora, fauna and geological features of Hawaii, and where areas are being protected and preserved as natural area reserves, erect required fences and signs, and construct trails. This project receives federal aid financing/reimbursement.	F06 LNR 809	80 40A 40N	160 80A 80N
	Plans		80	
	Total Funding		40A	
			40N	
55A.	Waianae Hawaiian Heritage and Cultural Center, Oahu Plans, design and construction of comfort station and restroom.	LH0235 LNR 809	25 25C	25 25C
	Construction		C	
	Total Funding			
55B.	Windward Community Complex, Oahu Plans and coordination for the overall development of the Windward Community Complex which will include the Windward Community College, Hawaii State Hospital, and elderly housing.	LH0516 LNR 809	15 15C	15 15C
	Plans		C	
	Total Funding			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agv.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Biennium 1979-81	Total
				M O F	M O F	M O F	M O F	
I. PUBLIC SAFETY								
SAFETY FROM CRIMINAL ACTIONS								
	Confinement							
	Juvenile Correctional Facilities							
	Hilltop Reroofing	CD7901	SOC 401					
1.	Hilltop Reroofing	CD7901	SOC 401					
	Reroof of hilltop cottage and related work.							
	Design			AGS	6			6
	Total Funding				6A	A		6A
2. Replacing and Servicing Telephone Poles and Electrical Lines								
	Replacing up to twenty telephone poles and servicing transformers and electrical lines on the Mauka side of the facility.							
2.	Design				6			6
	Construction					24		24
	Total Funding				6A	24A		30A
				AGS				
3. Shop Building Repairs, Termite Damage Repairs to wooden structural damages. Repair or replace damaged truss work.								
	Design				7			7
	Total Funding				7A	A		7A
				AGS				

4.	Repair Gym Repair floors, walls, ceiling, repaint interior and exterior fumigate building and ground treat premise.	CD7906 SOC 401	AGS	16 16A	A	16 16A
	Design Total Funding					
5.	Repairs and Restoration of Cottages—Kaala, Olomana and Maunawili Reroof of cottages. Replacement of all security windows, rerouting of all cold water supply plumbing to overhead. Replace all clerestory windows with security louvres. Replace all lighting fixtures with fluorescent. Replace all deteriorated floor covering. Replace all security type rails and fencing on roofs.	CD7910 SOC 401		128 128A	509 509A	128 509 637A
	Design Construction Total Funding		AGS			
6.	Hawaii Youth Correctional Facility, Oahu Plans and construction of a parking lot	LH2401 SOC 401		1 1C	C	1 1C
	Construction Total Funding		AGS			
7.	Hawaii Youth Correctional Facilities, Kailua, Oahu Design and construction for general improvements and renovations to the Hawaii youth correctional facilities for future permanent use by state agencies. Unexpended balances from Act 9, Special Session 1977, Section 2, Item III-K-3 may be used to supplement this appropriation.	LS0313 SOC 401		100 100C	C	100 100C
	Construction Total Funding		AGS			

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agcy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81	
					FY 1979-80	FY 1980-81	M O F	M O F		
8.	High Security Facility	CD7912	SOC 402	AGS						
	Construction of Module-C-High Security Facility									
	Construction of Module-C.									
	Design Construction Equipment				20				20	
	Total Funding				1,200	30		1,200		
					1,250C		C		1,250C	
9.	Halawa Sewer Tie in to Honouliuli Sewage Treatment Works	CD7916	SOC 402	AGS						
	Plan, design and construction of a sewer trunk line from Halawa correctional facility to an interceptor sewer to carry untreated effluent to the Honouliuli Sewage Treatment Works in compliance with Federal Water Pollution Control Act (PL92-500).									
	Design Construction				7				7	
	Total Funding							75	75C	
10.	Oahu Community Correctional Center	CD7913	SOC 407	AGS						
	Renovation of Oahu CCC Dorms, Cells, Adm Bldg									
	The renovation of existing dorms, cell block & adm bldg at Oahu CCC.									
	Design Construction				100				100	
	Total Funding				1,300	1,300C		1,300	2,600	
									1,300C	2,700C

10A.	Furniture and Equipment for Oahu CCC Furnitures and equipment for modules 17, 18, and 19 at Oahu CCC. Equipment Total Funding	AGS A	CD7917 SOC 407 100 100A	100 100A
General Support—Criminal Action General ADM—Confinement				
11.	Plan & Design for Additional New Facilities a Oahu CCC Plan for the best utilization on a short & long range basis of the existing state property at the Oahu CCC. Plan/design additional bed spaces with maintenance & program support components. Plans Design Total Funding	AGS 50 50C	CD7914 SOC 493 50 450 500C	50 450 500C
12.	Plan and Design for Additional Facilities for Neighbor Island ISC/CCCs. To plan and design a prototype structure for three neighbor island ISC/CCCs to be utilized by three service delivery agencies: intake service centers, Hawaii paroling authority and corrections division. The structure will provide housing and program- matic services to offenders. Plans Design Total Funding	AGS 50 100 150C	CD7915 SOC 493 50 100 150C	50 100 150C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F
	SAFETY FROM PHYSICAL DISASTERS							
	Prevention of Natural Disasters							
12A.	Flood Control Projects—Various Areas, Island of Hawaii	SL0105	LNR 810					
	Acquisition of land for flood control measures to ensure public safety and promote disaster prevention in various areas of Hawaii County: Hamakua, Kona, South Kohala, Waiakea-uka.							
	Land Acquisition			LNR	1,000		1,000	
	Total Funding				1,000A		1,000A	
12B.	Flood Control—Kapalama Canal	SL0512	LNR 810					
	Improvement of canal banks along Kapalama Canal for flood control measures to ensure public safety. Includes beautification.							
	Design				50		50	
	Construction				450		450	
	Total Funding			LNR	500A		500A	
12C.	Amelioration of Natural Disasters							
	Waiawa Army National Guard Armory Addition	A25	DEF 110					
	Planning and construction of an addition to the existing Waiawa Armory at Pearl City, Hawaii. Addition will be of permanent masonry construction, including all utilities, access road, parking areas, fencing, and other supporting features required to complete the facility for occupancy.							
	Design				107		107	
	Total Funding			AGS	57C		57C	
				AGS	50N		50N	

13. Additional Improvements to National Guard Armories A31 DEF 110

Planning and construction of additional improvements at all national guard armories to upgrade facilities to conform to current National Guard Bureau Standards and criteria and to meet other unit requirements.

Design	50	30	80
Construction	142	264	406
Total Funding	AGS 70C	86C	156C
	AGS 122N	208N	330N

13A. Army National Guard Armory, Wheeler AFB, Hawa A35 DEF 110

Planning and construction of a special designed armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features.

Design	100	100	100
Construction	1,010	1,010	1,010
Total Funding	AGS C	390C	390C
	AGS N	720N	720N

14. Replacement of Disaster Warning Sirens C12 DEF 110

Incremental replacement of civil defense disaster warning sirens, statewide, worn out and unserviceable due to age, use and exposure. This is a continuing program from year to year. Federal matching funds are reimbursable to the state.

Construction	168	168	168
Total Funding	AGS 84C	C 84C	84C
	AGS 84N	N 84N	84N

Item No.	Cap. Proj. No.	Program and Capital Project	Exp. Agv.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
				FY 1979-80	FY 1980-81	M O F	M O F	
15.	C13	Program and Capital Project Additional Disaster Warning Sirens Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. This is a continuing program from year to year. Federal matching funds will be reimbursed to the state.		DEF 110				
		Construction					312	312
		Total Funding	AGS		C		156C	156C
			AGS		N		156N	156N
16.	C19	Improvements to Puu Manawahua Communications Site Plans and construction of security fencing, high security doors and windows, and other improvements to upgrade the site to a secure, useable communications facility.		DEF 110				
		Design					4	4
		Construction					4	20
		Total Funding	AGS		16A		8A	24A
16A.	LH0526	Fort Ruger, Oahu Demolition of buildings at Fort Ruger.		DEF 110				
		Construction	AGS				90	90
		Total Funding					90C	90C

17. Wahiawa National Guard Armory, Oahu
 LH2001 DEF 110
 Plans and construction for general improvements of
 facilities. Unexpended balance from Item IV-M-4,
 Act 226, SLH 1976, shall be used to supplement
 this appropriation.

Construction	1			1
Total Funding	1C	AGS	C	1C

**J. INDIVIDUAL RIGHTS
 PROTECTION OF THE CONSUMER**

Regulation of Services
 Banking Services

1. Insurance Guaranty Program
 Insurance guaranty program for industrial loan
 companies.
 RB1 REG 104

Plans				12,000
Total Funding	D	AGS	D	12,000D

**K. GOVERNMENT-WIDE SUPPORT
 EXEC DIRECTN, COORD, & POLICY DEVEL-
 OPMENT**

Office of the Governor

1. Project Adjustment Fund
 To establish a contingency fund for project adjust-
 ment purposes subject to the provisions of the Ap-
 propriations Act (to be expended by the office of
 the Governor).
 G01 GOV 100

Design				1,000
Total Funding		GOV		1,000C
				3,000
				3,000C
				4,000
				4,000C

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	M O	
2.	HIM001	Policy Development and Coordination	BUF 101		5				5
		BUF—Prgm Planning, Analysis & Budgeting			150				150
		Renovation of the Former Marks Estate for HIMAG			155C				155C
		Renovation of the former Marks residence at 3860 Old Pali Road, Nuuanu, to a state center for analytic training for the Hawaii Institute for Management and Analysis in Government (HIMAG).		AGS					
		Design							
		Construction							
		Total Funding							
3.	HCD001	Land Use, Statewide Plan and Coordination	PED 103		1,862				2,662
		Kaka'ako Community Development District, Oahu							800A
		Plans and designs for development of the Kaka'ako area, including addressing present needs as well as long-range potentials. May be used to match federal and non-state funds, as may be available.							
		Design							
		Total Funding							
				PED					
				PED					

3A. LH0122 PED 103

Kamamalu Building, Oahu
 Plans & construction for renovations and improvements to the eighth floor office areas of the Kamamalu Building, Oahu. Including improvements to the air conditioning, partitions, lighting, electrical systems and other miscellaneous improvements which shall be designed and constructed under the supervision of the planning division of the Dept. of Planning and Economic Development. To be expended by DAGS.

Design				
Construction				10
Total Funding		A		90
	PED			100A

GENERAL SERVICES

Property Management
 Public Lands Management

3B. LH0147 LNR 101

Makiki Ditch, Oahu
 Plans, engineering, and construction of the realignment of Makiki Stream.

Construction				215
Total Funding		C		215C
	LNR			

4. LH1301 LNR 101

Makiki Ditch, Oahu
 Planning and engineering, construction and inspection to rehabilitate Makiki Ditch. Supplements prior appropriation.

Construction				255
Total Funding		C		255C
	LNR			

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F
5.	LS0512	Water Line, Mokauea Island, Oahu Design and construction for installation of a water line to Mokauea Island. To supplement prior appropriations.	LNR 101	LNR	16 16C	C	16 16C	
7.	LS0804	Peekauai Ditch Project, Kauai Plans for reconstruction of Peekauai Ditch along Menehune Road in Waimea Valley Road.	LNR 101	LNR	25 25C	C	25 25C	
7A.	SL0802	Beach Rights of Way, Kauai Survey, appraisals and acquisition of land for beach rights of way on Kauai.	LNR 101	LNR	A	330 330A	330 330A	
8.	A30	Facilities Construction and Maintenance Construction Pearl City Civic Center Annex A state office building and parking facility.	AGS 221	AGS	1,573 15 1,588C	C	1,573 15 1,588C	

9.	Kaunakakai Civic Center Land acquisition and state office building for Kaunakakai civic center.	A39	AGS 221	239 25 264C	239 25 264C	C
	Land Acquisition					
	Design					
	Total Funding					
10.	New State Office Bldg. No. 2 Des. and Const A new state office building in the Mililani Mall block to include renovation of temporary facilities demolition and landscaping.	A40	AGS 221	20 660 1,536 15 2,231C	20 660 2,101 15 2,796C	565C
	Plans					
	Design					
	Construction					
	Equipment					
	Total Funding					
11.	Renovation of Kamamalu Bldg Renovation for existing &, new office space occu- pancies improvement of air conditioning system and lighting system including the replacement of major components. Also work to upgrade the build- ing.	B04	AGS 221	47 547 594C	47 547 594C	C
	Design					
	Construction					
	Total Funding					
12.	Advance Planning, Statewide To prepare reports, studies, inventories, reviews, and perform all necessary activities to carry-out DAGS functions.	B27	AGS 221	70 70A	170 170A	100A
	Plans					
	Total Funding					

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agv.	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	Biennium 1979-81		Total	
					FY M O	FY M O	M O	M O		
13.	Remodeling State Office Spaces Remodeling and upgrading state office spaces, statewide. To include the old federal courthouse building. Funds from Item K-16, Act 243, SLH 1978; Item K-16, Act 10, SPSLH 1977; and Item K-19, Act 226, SLH 1976 may be used to supplement this appropriation.	B28	AGS 221		80	100			180	
	Design				438	649			1,087	
	Construction				518C	749C			1,267C	
	Total Funding			AGS						
14.	State Capitol Improvements and Renovations Improvements to the building systems including roof, air conditioning, office renovations, pool improvements, and other facilities improvements and renovations for the state capitol.	B41	AGS 221							
	Design				200				200	
	Construction				1,800				1,800	
	Total Funding			AGS	2,000C		C		2,000C	
15.	Makai Land Acquisition—State Capitol Complex Land acquisition and site preparation on site adjacent to state judiciary complex (Reed Block TMK: 2-1-30. Purchase of parcel to be utilized for future expansion of the state judiciary complex or state office building.	50L	AGS 221							
	Land Acquisition				4,944				4,944	
	Design				15				15	
	Construction				41				41	
	Total Funding			AGS	5,000C		C		5,000C	

15A.	Hawaiian Railway Society Improvements, Oahu Construction of improvements to various areas of railroad track in the twenty-first representative dis- trict.	LHA301	AGS	221				
	Construction						20	20
	Total Funding		AGS		C		20C	20C
15B.	Kapahulu Multi-Purpose Senior Center, Oahu Land acquisition, planning and construction of sen- ior center in Kapahulu, Oahu.	LH0122	AGS	221				
	Construction						100	100
	Total Funding		AGS		C		100C	100C
15C.	Old Haleiwa Elementary School, Oahu Design and construction for the preservation and restoration of the Haleiwa Elem. School build- ing.	LH0133	AGS	221				
	Construction						10	10
	Total Funding		AGS		C		10C	10C
15D.	Waianae Senior Citizens Center, Oahu Plans, design, and construction of a senior citizens center in Waianae, Oahu. State funds authorized under Item K-64, Section 120, Act 214, SLH 1979 may be used for the purpose of this project.	LH0135	AGS	221				
	Construction						75	75
	Total Funding		AGS		C		75C	75C
15E.	Waipahu Civic Center, Oahu Plans, engineering, and land acquisition for the Waipahu Civic Center.	LH0139	AGS	221				
	Construction						125	125
	Total Funding		AGS		C		125C	125C

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F.
					FY 1979-80 F	M O F	FY 1980-81 F	M O F	
15F.	LH0142	Booth District Park, Oahu Plans and construction for the renovation of Booth district park including, but not limited to, the expansion of facilities for relaxation and recreation and for the purchasing of equipment, if needed, and for the landscaping of the area.	AGS 221	AGS	C			100	100C
		Construction							
		Total Funding						100	100C
16.	LH0201	Easter Seal Society for Crippled Children and Adults of Hawaii, Hilo, Hawaii Plans and construction of new Easter Seal facilities. Grant in aid. Supplements prior appropriation.	AGS 221	AGS				50	50C
		Construction							
		Total Funding						50	50C
16A.	LH0214	Hawaii State Senior Citizen Center, Oahu Construction of additional bathrooms and a ramp to the library annex.	AGS 221	AGS				74	74C
		Construction							
		Total Funding						74	74C
16B.	LH0219	Wheelchair Ramps for Non-Ambulatory Swimmers, Oahu Planning (including feasibility study of alternate sites in Waikiki) and construction of wheelchair ramps for non-ambulatory swimmers to provide accessibility to beaches for the handicapped.	AGS 221	AGS				50	50C
		Construction							
		Total Funding						50	50C

17.	Hilo Civil Air Parrot Hangar, Hawaii Plans, construction and installation of a sliding door.	LH0250 AGS 221	AGS	5 5C	C	5 5C
	Construction					
	Total Funding					
18.	Honokaa Civic Center, Hawaii Plans and construction for renovations and restorations of the cottage at the Honokaa Civic Center, Hawaii.	LH0301 AGS 221	AGS	2 8 10C	C	2 8 10C
	Design					
	Construction					
	Total Funding					
18A.	Statue of the 'Spirit of Liliuokalani', Oahu Construction, casting, transporting, landscaping, and finishing of the statue of the 'Spirit of Liliuokalani' which shall be situated at the site presently occupied by the replica of the Liberty Bell at the state capitol complex.	LH0342 AGS 221	AGS	C	25 25C	25 25C
	Construction					
	Total Funding					
18B.	Waimanalo Community Multi-Purpose Center, Oahu Design and construction of a community center. Funds authorized under Item K-69, Act 214, SLH 1979 may be used for this project.	LH0436 AGS 221	AGS	C	40 40C	40 40C
	Construction					
	Total Funding					

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	Fund Type
19.	YMCA Camp Keanae, Maui Plans and construction to expand the outdoor education program by improving the campsite, including construction of additional cabins, improving existing facilities and landscaping. Grant-in-aid.	LH0501	AGS 221					
	Design			10				10
	Construction			90				90
	Total Funding			100C		C		100C
19A.	Kualoa-Heeia Ecumenical Youth Project, Oahu Equipment for new building planned for construction for the Kualoa-Heeia Ecumenical Youth project, Kahaluu, Oahu.	LH0545	AGS 221					
	Equipment							35
	Total Funding					C		35C
20.	Hawaii State Senior Center Design and construction of improvements.	LH1650	AGS 221					
	Construction			17				17
	Total Funding			17C		C		17C
21.	Palama Settlement, Oahu Plans and construction for development and improvement of Palama settlement. Unexpended balance in Item IV-N-2, Section 91E, Act 226, SLH1976 may be used for this appropriation. Grant-in-aid.	LH1750	AGS 221					
	Construction			300				300
	Total Funding			300C		C		300C

22.	Kaewai Stream Improvements, Oahu Plans, design and construction for flood erosion- control improvements adjacent to Kaewai Element- ary School. Item IV-E-24 of Act 244 Session Laws of Hawaii 1978 shall be used for this appropriation.	LS0501	AGS 221	Plans	20	C	20
				Total Funding	20C		20C
				AGS			
23.	Kapahulu Multipurpose Senior Center, Oahu Design and construction of Kapahulu multipurpose senior center as a community facility for delivery of, but not limited to health, social, educational and recreational activities for the elderly.	LS0701	AGS 221	Construction	30	C	30
				Total Funding	30C		30C
				AGS			
23A.	Subsidies To Counties County Capital Improvement Projects City & County of Honolulu. Outdoor Roller Rinks, Oahu Plans, design, and construction of outdoor roller rinks in Ewa Beach and Waianae.	LH0101	SUB 201	Construction	100	100C	100
				Total Funding	C		100C
				CCH			
23B.	Booth District Park Multi-Purpose Building, Oahu Construction and renovation of multipurpose build- ing at Booth district park.	LH0104	SUB 201	Construction	200	200C	200
				Total Funding	C		200C
				CCH			

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	M O	
23C.	Makiki District Park, Oahu Construction of site improvements including building renovations for arts and crafts building, Agee Hall, administration building, volleyball and basketball courts, and general grounds improvements and landscaping.	LH0107	SUB 201	CCH	C	100	100C	100	100C
23D.	Maunaloa Bay Beach Park Parking, Oahu Plans and construction of more parking spaces near the boat ramps at Maunaloa Bay Beach Park, Oahu.	LH0108	SUB 201						
	Construction Total Funding			CCH	C	25	25C	25	25C
23E.	McCully Recreation Center, Oahu Construction and installation of outdoor floodlights.	LH0112	SUB 201						
	Construction Total Funding			CCH	C	20	20C	20	20C
23F.	Kamehameha Field, Oahu Construction and installation of lights at Kamehameha field (to be matched by the City and County of Honolulu)	LH0114	SUB 201						
	Construction Total Funding			CCH	C	50	50C	50	50C

23G.	Multi-Purpose Community Center, Waikiki, Oahu Planning and design for a new multi-purpose community center in Waikiki, including a community health center, community mental health clinic, and community meeting place with facilities for child day care and for day activities for the elderly.	LH0119	SUB	201					
	Construction				CCH			150	150
	Total Funding							150C	150C
23H.	Paalalani Avenue Drainage, Waikiki, Oahu Construction and installation of drainage pipe between Lemon Road and Kuhio Avenue connecting to a concrete box drain on Kuhio Avenue.	LH0125	SUB	201					
	Construction				CCH			200	200
	Total Funding							200C	200C
23I.	Pukele Stream Lining, Oahu Construction of improvements and lining of Pukele Stream (to be supplemented with additional funds from the City and County of Honolulu).	LH0132	SUB	201					
	Construction				CCH			200	200
	Total Funding							200C	200C
23J.	Maunalani Heights Park, Oahu Construction of improvements to upgrade Maunalani Heights Park, Oahu (to be matched by the City and County of Honolulu).	LH0137	SUB	201					
	Construction				CCH			50	50
	Total Funding							50C	50C
23K.	Aiea Senior Citizen Center, Oahu Plans and construction for a multipurpose facility adjacent to the existing Aiea recreational center.	LH0146	SUB	201					
	Construction				CCH			250	250
	Total Funding							250C	250C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
23L.	Moanalua Recreation Center, Oahu Construction and equipment for basketball courts at the new Moanalua recreation center, Oahu. Funds authorized for project, Item K-53, Section 120, Act 214, SLH 1979 may be used for the purposes of this project; provided that funds authorized under this item are to be matched by the City and County of Honolulu.	LH0149	SUB 201					
	Construction			CCH		50	50	
	Total Funding					50C	50C	
23M.	Maunaloa Bay Beach Park Development, Oahu Plans and construction for the further development of Maunaloa Bay Beach Park.	LH0208	SUB 201					
	Construction			CCH		25	25	
	Total Funding					25C	25C	
23N.	Kalaka'ua Avenue Relief Drain, Oahu Installation of drainage pipe starting at the intersection of Kuhio and Kalaka'ua Avenues and connecting with the pipe presently on Kalaka'ua Avenue.	LH0225	SUB 201					
	Construction			CCH		100	100	
	Total Funding					100C	100C	
23O.	Drainage Improvements on 22nd Avenue, Oahu Construction of drainage improvements on 22nd Avenue between Kilauea and Puu Panini Avenues.	LH0226	SUB 201					
	Construction			CCH		145	145	
	Total Funding					145C	145C	

23P.	Kanewai Field, Oahu Planning and design for the development of additional lands for Kanewai Field, Oahu (to be supplemented with additional funds from the City and County of Honolulu).	LH0232	SUB	201					
	Construction							50	50
	Total Funding							50C	50C
								CCH	C
23Q.	Moanalua Recreation Center, Oahu Construction and equipment, including kitchen facilities, kiln, and furnishings for the new Moanalua recreation center, Oahu. Funds authorized for project, Item K-53, Section 120, Act 214, SLH 1979 may be used for the purposes of this project; provided that funds authorized under this item are matched by the City and County of Honolulu.	LH0249	SUB	201					
	Construction							50	50
	Total Funding							50C	50C
								CCH	C
23R.	Hawaii Kai Youth Center, Oahu Land acquisition, design, and construction of a community center for youths at Hawaii Kai, Oahu.	LH0308	SUB	201					
	Construction							50	50
	Total Funding							50C	50C
								CCH	C
23S.	Drainage Improvements at 18th and Harding Avenues, Oahu Design and construction of drainage improvements at 18th and Harding Avenues.	LH0326	SUB	201					
	Construction							115	115
	Total Funding							115C	115C
								CCH	C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
23T.	Palolo Valley Field, Oahu Construction of improvements to upgrade Palolo Valley field, Oahu (to be matched by the City and County of Honolulu).	LH0332	SUB 201	CCH	75	75C	75	75C
	Construction							
	Total Funding							
23U.	Moanalua Playgrounds, Oahu Construction of improvements to playground areas in the vicinity of Moanalua high and intermediate school including the resurfacing of playcourts and upgrading of the baseball field (to be matched by the City and County of Honolulu).	LH0349	SUB 201	CCH	50	50C	50	50C
	Construction							
	Total Funding							
23V.	Waipahu Recreation Center, Oahu Plans, design, and construction of two tennis courts including fencing and lighting.	LH0421	SUB 201	CCH	80	80C	80	80C
	Construction							
	Total Funding							
23W.	Exploratory Wells at Mokuleia, Oahu - Drilling of exploratory wells in Mokuleia, Oahu.	LH0428	SUB 201	CCH	150	150C	150	150C
	Construction							
	Total Funding							

23X.	<p>Bus Shelters on Kaheka Street and Kalakaua Avenue, Oahu Construction of bus shelters along Kaheka Street and Kalakaua Avenue near the Paokalani and Makua Alii senior citizens homes.</p>	LH0512 SUB 201	CCH	5 5C 5 5C
24.	<p>Private Sewer System, Oahu Acquisition of private sewer system in Hawaii Kai.</p>	LH0701 SUB 201	CCH	86 86C C
25.	<p>22nd Avenue Improvements, Oahu Plans and construction of sidewalk along the Koko Head side of 22nd Avenue between Diamond Head and Kilauea Ave; and realignment and diversion of storm drain water of the same area of 22nd Avenue.</p>	LH0801 SUB 201	CCH	12 12 113 113 125C 125C
26.	<p>Diamond Head Crater Park, Oahu Plans and construction of a park facility.</p>	LH0802 SUB 201	CCH	1 1 1C 1C
27.	<p>Kanewai Field, Oahu Plans and construction of general improvements to facilities provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation.</p>	LH0901 SUB 201	CCH CCH	100 100 50C 50C 50S 50S

APPROPRIATIONS (\$1,000's)

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					M	O	M	O	
28.	LH0902	Program and Capital Project Palolo Neighborhood Playground, Oahu Plans and construction of tennis courts provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation. Supplements prior appropriation.	SUB 201		160	80C			160
		Construction		CCH		80C		C	80C
		Total Funding		CCH		80S		S	80S
29.	LH0903	Maunalani Heights Playground, Oahu Plans and construction for general improvements provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation. Supplements prior appropriation.	SUB 201						
		Construction			100	50C		C	100
		Total Funding		CCH		50S		S	50C
30.	LH0904	Pukele Playground, Oahu Plans and construction of a chain-link fence and general improvements, provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation.	SUB 201						
		Design			10				10
		Construction		CCH	90	50C		C	90
		Total Funding		CCH		50S		S	50C
				CCH		50S		S	50S

31. Pukele Stream, Oahu
 Plans and construction of a retaining wall to prevent erosion along Pukele stream, from Keanu Street to St. Louis Drive, provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation. Supplemental appropriation.
- | | | | | |
|---------------|----------------|------------|--------|------------|
| | LH0905 SUB 201 | | | |
| Construction | | | | 180 |
| Total Funding | | CCH
CCH | C
S | 90C
90S |
-
32. Kalakaua Avenue 16" Water Main, Part II—
 Waikiki, Oahu
 Plans and construction for installation of 1,750 linear feet of 16" water main and appurtenances along Kalakaua Avenue from Uluniu Avenue to Seaside Avenue.
- | | | | | |
|---------------|----------------|-----|---|------|
| | LH1101 SUB 201 | | | |
| Design | | | | 30 |
| Construction | | | | 301 |
| Total Funding | | CCH | C | 331C |
-
33. Kapiolani Park, Oahu
 Plans and construction of a new tennis center facilities located in Kapiolani Park, including tennis center building, bleachers, and parking area.
- | | | | | |
|---------------|----------------|-----|---|------|
| | LH1102 SUB 201 | | | |
| Construction | | | | 200 |
| Total Funding | | CCH | C | 200C |
-
34. Gateway Park, Oahu
 Plans and construction of improvements including landscaping, walkways and fountain.
- | | | | | |
|---------------|----------------|-----|---|-----|
| | LH1103 SUB 201 | | | |
| Design | | | | 10 |
| Construction | | | | 59 |
| Total Funding | | CCH | C | 69C |

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	Biennium 1979-81		Total	
						M	O	M	O	
					F	F	F	F	F	
35.	McCully Recreation Center, Oahu Plans, design, and construction of a meeting and general purpose room.	LH1201	SUB 201							
	Design				15					15
	Construction				125					125
	Equipment				10					10
	Total Funding			CCH	150C					150C
36.	Recreational Facilities, 12th Representative Oahu Plans, construction, and installation of recreational facilities in all state and city parks in the 12th representative district.	LH1202	SUB 201							
	Design				35					35
	Construction				78					78
	Equipment				35					35
	Total Funding			CCH	148C					148C
37.	Huelani Drive, Manoa, Oahu Plans and construction for drainage improvements.	LH1301	SUB 201							
	Design				2					2
	Construction				18					18
	Total Funding			CCH	20C					20C
38.	Makiki District Park, Oahu Plans and construction of jogging paths and installation of informational plaques along route.	LH1302	SUB 201							
	Construction				5					5
	Total Funding			CCH	5C					5C

39.	Manoa Recreation Center, Oahu Plans and construction of 80 parking stalls mauka of baseball field along Kahaloa Drive and including plans and installation of lights for lot.	LH1303 SUB 201						
	Design						20	
	Construction						50	
	Total Funding				C		70C	
40.	Lower Manoa, Oahu Plans and construction of improvements to Metcalf Avenue between Wilder Avenue and University Avenue. Supplements prior appropriation.	LH1304 SUB 201						
	Construction						15	
	Total Funding				C		15C	
41.	Papakolea Recreational Center, Oahu Plans and construction for roof over bleachers; in- stallation of gutters to improve drainage; and con- struction of steps from Kauhane Street and Tantalus Drive to the center.	LH1501 SUB 201						
	Construction						130	
	Total Funding				C		130C	
42.	Booth Park, Oahu Plans and design for a new multi-purpose senior community center.	LH1502 SUB 201						
	Plans						10	
	Design						60	
	Total Funding				C		70C	
43.	Na Pueo Park, Alewa Heights, Oahu Plans and construction for development of pre- viously acquired site.	LH1503 SUB 201						
	Construction						25	
	Total Funding				C		25C	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agv.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80	FY 1980-81	M O F	M O F	Total Biennium 1979-81
44.	<p>Star Road 8-Inch Water Main, Pauoa, Oahu Plans and construction for installation of 1,500 linear feet of 8-inch water main and appurtenances along Star Road from Kanealii Avenue to Pacific Heights Road.</p> <p>Land Acquisition Design Construction Total Funding</p>	LH1504	SUB 201		7 23 142 172C				7 23 142 172C
45.	<p>Twin View Drive 8-Inch Water Main, Puunui, Oahu Plans and construction of 800 linear feet of 8-inch water main along Twin View Drive from Waolani Avenue.</p> <p>Design Construction Total Funding</p>	LH1505	SUB 201						
46.	<p>Lanakila Park, Oahu Plans and design of swimming pool complex.</p> <p>Plans Total Funding</p>	LH1601	SUB 201						
47.	<p>Mauka Kalihi Valley Recreation Area, Oahu Plans and construction for a recreation area in Mauka Kalihi Valley.</p> <p>Plans Total Funding</p>	LH1602	SUB 201						

48.	Lanakila Playground, Oahu Construction of swimming pool.	LH1650 SUB 201	CCH	28 28C	28 28C
	Construction				
	Total Funding				
49.	Kamehameha Field, Oahu Plans and construction of two biddy basketball courts.	LH1651 SUB 201	CCH	25 25C	25 25C
	Construction				
	Total Funding				
50.	Numana Road, Kalihi, Oahu Plans, engineering, land acquisition and construction for the realignment of Numana Road.	LH1652 SUB 201	CCH	15 15 10 40C	15 15 10 40C
	Land Acquisition				
	Design				
	Construction				
	Total Funding				
51.	Kalakaua Recreation Center, Oahu Plans and construction for a master plan, pool, and courtlighting.	LH1701 SUB 201	CCH	1 1C	1 1C
	Construction				
	Total Funding				
52.	Halawa District Park, Oahu Plans and construction of baseball dugouts and other facilities to field No. C at Halawa district park and expansion and relocation of ball field.	LH1801 SUB 201	CCH	5 45 50C	5 45 50C
	Design				
	Construction				
	Total Funding				

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
53.	LH1850	Program and Capital Project Moanalua Recreational Center, Oahu Plans and construction of a recreational center in the vicinity of Moanalua intermediate and elementary school.	SUB 201	CCH	200 200C	C	200 200C	
54.	LH1851	Moanalua Sub-Division Park, Oahu Plans and construction of a community park located within the vicinity of the Moanalua golf course.	SUB 201		50 50C	C	50 50C	
55.	LH1852	Halawa Community Regional Park, Oahu Plans and construction of a gym for the Halawa community regional park. Supplemental appropriation.	SUB 201		50 50C	C	50 50C	
56.	LH1901	Pearl City Skateboard Rink, Oahu Plans, land acquisition, and construction of a skateboard rink, including ground and site improvements.	SUB 201	CCH	15 15C	C	15 15C	

57.	Mahoe Street, Waipahu, Oahu Plans and construction for the widening of Mahoe Street, from the entrance of August Ahrens School to Haipo Street.	LH2001	SUB	201					
	Design					5			5
	Construction					45			45
	Total Funding				CCH	50C			50C
58.	Ewa Beach Community Park, Oahu Plans and installation of night lights.	LH2101	SUB	201					
	Plans					2			2
	Construction					8			8
	Total Funding				CCH	10C			10C
59.	Ewa Community Center, Oahu Plans and construction for a multi-purpose facility. Grant in aid.	LH2102	SUB	201					
	Plans					15			15
	Construction					15			15
	Total Funding				CCH	30C			30C
60.	Maile Senior Citizens Center and Recreational Park. Plans and construction for renovation of existing structure of the former Voice of America property for use as a senior citizens center including grounds and site improvements. Grant-in-aid.	LH2103	SUB	201					
	Plans					5			5
	Construction					10			10
	Total Funding				CCH	15C			15C
61.	Roads, 21st Representative District, Oahu Plans and installation of mercury vapor street lights on Kunale Road and Luualalei Homestead Road. Grant-in-aid.	LH2104	SUB	201					
	Plans					5			5
	Construction					15			15
	Total Funding				CCH	20C			20C

66.	Malumui Street Extension, Oahu Plans and construction for paving of both sides of road leading into Kailua Library parking lot.	LH2450	SUB	201					
	Construction								5
	Total Funding				CCH				5C
67.	Kailua Field, Oahu Plans and construction of a gymnasium. To be matched by funds from the City and County of Honolulu.	LH2501	SUB	201					
	Construction								260
	Total Funding				CCH				130C
					CCH				130S
68.	Waimanalo Community Services Center, Waimanalo, Oahu Plans and construction for emergency repairs and maintenance.	LH2601	SUB	201					
	Construction								5
	Total Funding				CCH				5C
69.	Waimanalo Community Multi-Purpose Center, Waimanalo, Oahu Plans and construction of new facilities.	LH2602	SUB	201					
	Design								7
	Total Funding				CCH				7C
70.	Flamingo Street Water Main, Waimanalo, Oahu Design and construction for installation of 1700 linear feet of 8-inch water main and appurtenances along Flamingo Street from Kalaniana'ole Highway to the end of Flamingo Street.	LS0315	SUB	201					
	Construction								173
	Total Funding				CCH				173C

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total
					FY 1979-80	FY 1980-81	M O F	M O F	
71.	LS0316	Program and Capital Project Kamehameha Hwy Drainage Project, Oahu Land acquisition, design and construction for Kamehameha Highway drainage system from below Lulani Street to Kahekilli Highway intersection.	SUB 201	CCH	150 150C	C		150 150C	
		Construction							
		Total Funding							
72.	LS0514	Kalakaua School Playground, Oahu Design and construction for the repair of windbreakers at the tennis courts.	SUB 201		60 60C	C		60 60C	
		Construction							
		Total Funding							
73.	LS0516	Kohou Street Improvements, Oahu Plans, design and construction of roadway improvements between Vineyard Boulevard and Houghtailing Street behind Damien High School.	SUB 201		20 20C	C		20 20C	
		Construction							
		Total Funding							
74.	LS0611	Gateway Park, Waikiki Oahu Construction of Gateway Park in Waikiki. City Project No. 712523, P.738 City Budget FY 79/80. State Requirement.	SUB 201		200 200C	C		200 200C	
		Construction							
		Total Funding							

75.	Honolulu Zoo, Oahu Construction of lion cage.	LS0612	SUB	201					
	Construction				CCH	36			36
	Total Funding					36C		C	36C
76.	Huelani Drive, Oahu Design and construction for drainage improvement including new pipe drain. Unencumbered balances in Item 91E-IV-N-63 of Act 226, Session Laws of Hawaii 1976, may be used for this appropriation.	LS0613	SUB	201					
	Construction				CCH	90			90
	Total Funding					90C		C	90C
77.	McCully Recreation Center, Oahu Plans, design and construction of a meeting and general purpose room. (To be expended by the City and County of Honolulu.)	LS0615	SUB	201					
	Construction				CCH	28			28
	Total Funding					28C		C	28C
78.	Tennis Facilities, Kapiolani Park Oahu Construction of additional tennis courts, night lighting and parking facilities, City Project No. 716432 P.590 City Budget FY 79/80 state requirement.	LS0616	SUB	201					
	Construction				CCH	200			200
	Total Funding					200C		C	200C
79.	Woodlawn Extension Bridge, Oahu Design and construction for flood control at Manoa Stream on the roadway fronting Manoa Library/Noelani School/Long's Manoa to protect public safety and state lands.	LS0617	SUB	201					
	Construction				CCH	150			150
	Total Funding					150C		C	150C

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Biennium 1979-81	Total
80.	LS0737	Program and Capital Project Kalama Valley, Oahu Design and construction for park, recreational and other public facilities and improvements for Kalama Valley Park, Oahu.	SUB 201	CCH	50 50C	C	50 50C	
81.	LS0738	Kapahulu Avenue, Oahu Design and construction for traffic signal lights at Kapahulu Avenue and Charles Street.	SUB 201		15 15C	C	15 15C	
81A.	LHA251	County of Hawaii Emergency Light Beacons, Hawaii Plans, equipment, and construction of emergency light beacons on Waiuanue Avenue in front of Kaumana Fire Station and at Kalamanaole and Keaa Street.	SUB 301					
		Construction Total Funding		COH	C	20 20C	20 20C	
82.	LH0101	Ka'u Community Center Renovations, Hawaii Plans and construction to existing facility in Naalehu.	SUB 301					
		Design Construction Total Funding		COH	5 45 50C	C	5 45 50C	

83.	Keaau Park, Hawaii Plans and construction of district park facilities. To supplement prior appropriations.	LH0102 SUB 301			5 20 25C			5 20 25C
	Design							
	Construction							
	Total Funding			COH			C	
84.	Keaau Community Center, Hawaii Plans and construction of a community center. To supplement prior appropriations.	LH0103 SUB 301			5 70 75C			5 70 75C
	Design							
	Construction							
	Total Funding			COH			C	
85.	Pāhala Community Center, Hawaii Plans and construction of a community center.	LH0104 SUB 301			75 75C			75 75C
	Construction							
	Total Funding			COH			C	
86.	Volcano Community Center, Hawaii Plans and construction of a community center.	LH0105 SUB 301			5 20 25C			5 20 25C
	Design							
	Construction							
	Total Funding			COH			C	
86A.	South Kona Water System, (Captain Cook— Napoopoo), Hawaii Incremental development of water system. Includ- ing plans and construction of source development, pipelines, booster pump stations, storage facilities, and land acquisition.	LH0118 SUB 301						
	Construction							
	Total Funding			COH			150 150C	150 150C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80	FY 1980-81	M O F	Total Biennium 1979-81	
86B.	Hilo Storm Drainage, Hawaii Plans, land acquisition and construction of flood control measures in Hilo, Hawaii.	LH0138	SUB 301						
	Construction			COH		65			65
	Total Funding					65C			65C
86C.	Pahoa Playground, Hawaii Construction of park facilities on an approximately 6.5-acre site in Pahoa adjacent to the Pahoa Community Center.	LH0140	SUB 301						
	Construction			COH		90			90
	Total Funding					90C			90C
86D.	Hamakua Water System Development, Hawaii Plans and construction for incremental development of water system, including source development, pipelines, booster pump stations, and storage facilities; and land and source acquisition at the Hamakua water system which is Project Item 1-WW-1, Section 2, Act 244, SLH 1978.	LH0143	SUB 301						
	Construction			COH		75			75
	Total Funding					75C			75C
86E.	Waiakea-uka Flood Control, Hawaii Plans, land acquisition, and construction of flood control measures in Waiakea-Uka.	LH0151	SUB 301						
	Construction			COH		60			60
	Total Funding					60C			60C

87.	Hilo Civic Auditorium Improvement, Hawaii Plans and construction for expansion of existing facility including necessary renovation work. Sup- plements prior appropriation.	LH0201	SUB	301					
	Construction				COH	40	C	40	
	Total Funding					40C		40C	
88.	Hilo Storm Drainage, Hawaii Plans, land acquisition and construction of flood control measures in Hilo. Supplements prior appro- priation.	LH0202	SUB	301					
	Construction				COH	25	C	25	
	Total Funding					25C		25C	
89.	Hilo Streets Improvements, Hawaii Plans and construction for improvements to exist- ing streets in the Hilo area. Supplements prior ap- propriation.	LH0203	SUB	301					
	Construction				COH	40	C	40	
	Total Funding					40C		40C	
90.	Hoolulu Park Improvements, Hawaii Plans and construction for improvements to exist- ing Hoolulu Park multi-purpose stadium including seating, electrical work and other appurtenant items. Supplements prior appropriation.	LH0204	SUB	301					
	Construction				COH	25	C	25	
	Total Funding					25C		25C	
91.	Keaukaha Gymnasium, Hawaii Plans for development of Keaukaha gymnasium complex.	LH0205	SUB	301					
	Plans				COH	20	C	20	
	Total Funding					20C		20C	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
92.	Old Waiakea Mill Sewerage System, Hawaii Plans, land acquisition and construction of sewage system to service the old Waiakea Mill area in Hilo. Supplements prior appropriation.	LH0206	SUB 301					
	Construction				25			25
	Total Funding			COH	25C	C		25C
92A.	Easter Seal Facilities, Hawaii Construction for new Easter Seal facilities in Hilo, Hawaii.	LH0238	SUB 301					
	Construction						100	100
	Total Funding			COH		100C		100C
92B.	Keaau Community Center, Hawaii Land acquisition and planning for a community center in Keaau, Hawaii.	LH0240	SUB 301					
	Land Acquisition						85	85
	Total Funding			COH	C	85C		85C
92C.	Pepeekeo Water Development, Hawaii Plans and construction for incremental development of water system, including source development, pipelines, booster pump stations, and storage facilities; improvement and replacement of existing facilities and appurtenances; and land and source acquisition which is Project Item I-WW-9, Section 2, Act 9, SPSLH 1977.	LH0243	SUB 301					
	Construction						50	50
	Total Funding			COH	C	50C		50C

93.	Youth Shelter, Hilo, Hawaii Plans and construction of Hilo youth shelter facility.	LH0250 SUB 301	Design Construction Total Funding	5 95 100C	5 95 100C
94.	Panaewa Well No. 3, Hawaii Plans and construction for incremental development of the Panaewa well source including drilling and casing of deep well and installation of deep well pump.	LH0251 SUB 301	Construction Total Funding	20 20C	20 20C
95.	Haihai Reservoir, Hawaii Plans and construction of a 0.5-mg reservoir.	LH0252 SUB 301	Construction Total Funding	25 25C	25 25C
96.	Waiuanue Bridge, Hawaii Plans and construction for bridge widening.	LH0253 SUB 301	Construction Total Funding	50 50C	50 50C
97.	Aquarium, Hawaii Plans and construction of an aquarium. Shall be supplemented by Item I-W-2, Section 2, Act 244/78.	LH0254 SUB 301	Construction Total Funding	50 50C	50 50C

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	M O	
98.	LH0255	Keaukaha Gymnasium, Hawaii Plans and construction for development of Keaukaha gymnasium complex.	SUB 301	COH	15				15
					15C	C			15C
99.	LH0256	Cultural Center, Hilo, Hawaii Plans and construction of a cultural center in Hilo. Shall be supplemented by Section 91F, Item I-M-1 of Act 226, SLH 1976, Section 2, Item I-W-10 of Act 9, SPSLH 1977, and Section 2, Item I-W-4 of Act 244, SLH 1978.	SUB 301	COH	25				25
					25C	C			25C
100.	LH0301	Hamakua Source Development, Hawaii Plans and construction for incremental develop- ment of a water system including deep well source, pipeline, booster pump stations, and storage facili- ties.	SUB 301	COH	4				4
					76				76
		Construction		COH	80C	C		80C	
101.	LH0302	Hamakua Trunk Line Development, Hawaii Plans and construction for incremental develop- ment of the water system including plans and im- provement of the transmission mains.	SUB 301	COH	25				25
					25C	C			25C
		Construction		COH					
		Total Funding							

102.	Street Lights, 3rd Representative District, Hawaii	LH0303	SUB	301				
	Plans and construction for installation of street lights in the third representative district, Hawaii.							
	Construction				COH	20	20	
	Total Funding					20C	C	20C
102A.	Ka'u Public Safety Building, Hawaii	LH0340	SUB	301				
	Land acquisition and planning for a police station on an approximately one-acre site in Naalehu, Hawaii.							
	Land Acquisition				COH	35	35	
	Total Funding					C	35C	35C
102B.	Laupahoehoe Well No. 2, Hawaii	LH0343	SUB	301				
	Plans and construction for incremental development of water system including installation of deep well pump and controls.							
	Construction				COH	50	50	
	Total Funding					C	50C	50C
102C.	Haihai Reservoir, Hawaii	LH0351	SUB	301				
	Plans and construction of a 0.5-mg reservoir.							
	Construction				COH	35	35	
	Total Funding					C	35C	35C
103.	Kuakini Highway-Hualalai Road Traffic Signal Lights, Hawaii	LH0401	SUB	301				
	Plans and construction of traffic control signal lights at the intersection of Kuakini Highway and Hualalai Road in Kailua-Kona.							
	Design					15	15	
	Construction				COH	35	35	
	Total Funding					50C	C	50C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			Total Biennium 1979-81
					FY 1979-80	FY 1980-81	FY 1980-81	
104.	South Kona Water System Extension, Hawaii Plans and construction for incremental development of water system, including source development, pipelines, booster pump stations, storage facilities and land and source acquisition from Captain Cook to Napoopoo.	LH0402	SUB 301	COH	200 200C	C	200 200C	
	Construction Total Funding							
104A.	Makapala-Keokea Water System, Hawaii Plans and construction for extending Halaula water system to Makapala-Keokea.	LH0443	SUB 301	COH	C	55 55C	55 55C	
	Construction Total Funding							
104B.	Piihonua Well No. 2, Hawaii Plans and construction for the incremental development of the Piihonua well source including drilling and casing of deep well and installation of deep well pump.	LH0451	SUB 301	COH	C	35 35C	35 35C	
	Construction Total Funding							
104C.	Volcano Community Center, Hawaii Plans and construction for a community center on an approximately 10-acre site of state-owned land made available to the County of Hawaii on the corner of Wright Road and the old highway in Volcano, Hawaii.	LH0540	SUB 301	COH	C	15 15C	15 15C	
	Construction Total Funding							

104D.	Kapoho-Honolulu Landing, Keaukaha Coastal Road, Hawaii Construction drawing and right-of-way acquisition for highway from Kapoho to South Hilo.	LH0640 SUB 301	COH C	10 10C	10 10C
	Construction				
	Total Funding				
104E.	Keaukaha Gym, Hawaii Plans and construction for development of Keaukaha gymnasium complex (to supplement prior authorizations).	LH0851 SUB 301	COH C	25 25C	25 25C
	Construction				
	Total Funding				
105.	Cultural Center, Hawaii Design and construction for a cultural center on the corner of Mohouli Street and Komohana Street, Hilo, Hawaii. To be supplemented from Act 226, SLH 1976, Sec. 91F, Item 1-M-1; Act 9, SSLH 1977, Sec. 2, Item 1-W-10; and Act 244, SLH 1978 Sec. 2, Item 1-W-4.	LS0113 SUB 301	COH C	31 31C	31 31C
	Construction				
	Total Funding				
106.	Easter Seal Society for Crippled Children and Adults of Hawaii, Hilo, Hawaii Design, construction, equipment and appurtenances for new Easter Seal facilities. Unexpended balances from Act 9, SSLH 1977, Sec. 2, Item 1-W-24; and Act 244, SLH 1978, Sec. 2, Item 1-W-3 shall be used. Grant-in-aid.	LS0114 SUB 301	COH C	50 50C	50 50C
	Construction				
	Total Funding				

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	Total
107.	Gymnasium Complex, Keaukaha, Hawaii Plans and construction for a gymnasium complex in Keaukaha, Hilo, Hawaii.	LS0115	SUB 301	COH	50 50C	C	50 50C	
	Construction							
	Total Funding							
108.	Hilo Civic Auditorium, Hilo, Hawaii Expansion of existing facilities including renovation work.	LS0116	SUB 301		8 42 50C	C	8 42 50C	
	Plans							
	Construction							
	Total Funding							
109.	Hilo Downtown Improvements, Hawaii Land acquisition, planning, design and construction for improvements and other appurtenances related to the Hilo downtown development districts. To be supplemented from Act 226, SLH 1976, Sec. 91E, Item II-N-6 and Sec. 91F, Item I-N-1; Act 9, SSLM 1977, Sec. 2, Item I-W-21; and Act 244, SLH 1978, Item I-W-12.	LS0117	SUB 301		26 26C	C	26 26C	
	Construction							
	Total Funding							
110.	Hilo Palm Garden, Hilo, Hawaii Design and construction of a palm garden to include a wide variety of the palm species.	LS0118	SUB 301	COH	20 20C	C	20 20C	
	Construction							
	Total Funding							

111.	<p>Ka'u Community Center Renovation, Naalehu, Hawaii Design and construction for renovation of existing community center in Naalehu.</p>	LS0119 SUB 301	<p>Construction Total Funding</p> <p>COH</p> <p>20 20C 20 20C</p> <p>C</p>
112.	<p>Kau Public Safety Building, Hawaii Plans, land acquisition and construction for public safety building in Kau district. Supplements prior appropriations.</p>	LS0120 SUB 301	<p>Construction Total Funding</p> <p>COH</p> <p>25 25C 25 25C</p> <p>C</p>
113.	<p>Keaau-Pahoa Trunk Line, Puna, Hawaii Design and construction for the development, in- cluding groundwater source, storage facilities, connection lines and incremental construction of trunk lines. Unexpended balances from Act 244, SLH 1978, Sec. 2, Item I-WW-4 shall be used to supplement this appropriation.</p>	LS0121 SUB 301	<p>Construction Total Funding</p> <p>COH</p> <p>50 50C 50 50C</p> <p>C</p>
114.	<p>Keaukaha-Panaewa Gymnasium Complex, Keaukaha, Hawaii Design and construction of Keaukaha-Panaewa gymnasium complex in Keaukaha to replace Ka- wanakoa Hall.</p>	LS0122 SUB 301	<p>Construction Total Funding</p> <p>COH</p> <p>50 50C 50 50C</p> <p>C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80	FY 1980-81	Total Biennium 1979-81		
115.	Kehena Ditch Water Project, Hawaii Land acquisition, design and construction for development, including pumps, pipelines and storage facilities at the Kehena Ditch water source. To be supplemented by prior appropriations.	LS0123	SUB 301	COH	160 160C			160 160C	
116.	Multi-Purpose Building, Waimea Park Complex Land acquisition, design, construction and equipment for recreational, senior citizen program, community and other use. Building to include full kitchen and other related space equipment. To be supplemented from Act 244, SLH 1978, Sec. 2, Item I-W-28.	LS0124	SUB 301						
	Construction Total Funding			COH	50 50C			50 50C	
117.	Pahoa Playground, Hawaii Construction of park facilities in Puna district. Supplements prior appropriations.	LS0125	SUB 301						
	Construction Total Funding			COH	25 25C			25 25C	
118.	Puna Parks, Puna, Hawaii Design and construction for improvements to Puna parks in the Puna district.	LS0126	SUB 301						
	Construction Total Funding			COH	35 35C			35 35C	

119.	Saddle Road, Hawaii Design and construction for realignment, widening, and resurfacing of the existing Saddle Road. To be supplemented from Act 226, SLH 1976, Sec. 91F, Item I-B-3 and Act 9, SSLH 1977, Sec. 2, Item I-W-6.	LS0127	SUB	301	COH	10 10C	C	10 10C
	Construction Total Funding							
120.	Study for Transportation and Use of Agricultural Waste in Land Reclamation, Hawaii Engineering economic feasibility study regarding transportation of soil, organic matter from Hilo Coast Processing Company's mill at Pepekeo, Hawaii to the Hilo-Panaewa area. To be matched by County of Hawaii.	LS0128	SUB	301	COH	25 25C	C	25 25C
	Plans Total Funding							
121.	Waipio Valley Improvements, Hamakua, Hawaii Design and construction of necessary improvements to roads and streambeds in Waipio Valley.	LS0129	SUB	301	COH	50 50C	C	50 50C
	Construction Total Funding							
122.	Preservation of Old Police Station, Hilo, Hawaii Grant-in-aid to the East Hawaii Cultural Council for the restoration and preservation of the old police station in Hilo, County of Hawaii. (To be expended by the County of Hawaii).	LS0135	SUB	301	COH	50 50C	C	50 50C
	Construction Total Funding							

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	Total Biennium 1980-81	
122A.	County of Maui Kula Community Center, Maui Construction of Community Center.	LH0103	SUB 401	COM	C	150 150C	150 150C		
122B.	Water Systems Improvements, Maui Construction of improvements to upgrade the quality of water to standards set by the U.S. Safe Drinking Water Act.	LH0106	SUB 401	COM	C	260 260C	260 260C		
123.	Keanae Water Project, Maui Plans and construction for the Keanae Water Project.	LH0501	SUB 401	COM	C	100 100C	100 100C		
124.	Haiku Water Project, Maui Plans and construction of a 10,000 gallon water tank and a 3-inch water transmission line from Holoikai and Kapakalua Road to Kapakalua and Hana Highway.	LH0550	SUB 401	COM	C	5 45 50C	5 45 50C		

125.	Kahului Convention Center, Maui Land acquisition, engineering study, plans and construction for a large meeting hall with kitchen facilities, equipment and other appurtenances. Supplements prior appropriation.	LH0551 SUB 401							
	Design							50	
	Total Funding							50C	
126.	Maui County Energy Self-Sufficiency Program, Phase II, Maui Plans for project up-date, public participation, and feasibility study.	LH0552 SUB 401							
	Plans							15	15C
	Total Funding							15C	
127.	Kahoma Stream Flood Control, Lahaina, Maui Plans and construction for the Kahoma Stream flood control. May be matched by federal funds.	LH0601 SUB 401							
	Design							1	
	Construction							4	
	Total Funding							5C	
128.	Kaunakakai-Pukoo Water Project, Molokai Plans and construction for incremental development of water systems including plans, source studies and investigations, land acquisition and construction of pipelines, reservoirs, pumping facilities, treatment plants, source development and other appurtenances.	LH0602 SUB 401							
	Construction							90	90C
	Total Funding							90C	

APPROPRIATIONS (\$1,000's)

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	
129.	LH0650	East End Fire Sub-Station, East Molokai Land acquisition, design, construction and equipping of fire sub-station.	SUB 401		20 4 36 60C		20 4 36 60C	
130.	LS0208	Honolua Watershed Project, Maui Design and construct improvements for soil and water conservation project at Honolua, Maui.	SUB 401					
		Construction			100		100	
		Total Funding			100C	C	100C	
131.	LS0209	Day Care Center, Maui Design and construct a day care center to supplement prior appropriations in Act 9, SLH 1977, Section 2, Item II-V-1, Act 244 SLH 1978 Section 2 Item II-V-1.	SUB 401					
		Construction			50		50	
		Total Funding			50C	C	50C	
132.	LS0210	Kula Community Center, Maui Design and construct a community center at Kula Maui to supplement prior appropriation in Act 244 SLH 1978, Section II, Item II-V-7.	SUB 401					
		Construction			97		97	
		Total Funding			97C	C	97C	

133.	Water System Development, Maui County Districts LS0215 SUB 401	Design and construction for incremental development of water systems of Kula, Haiku-Makawao, Hana, Kaunakakai-Ualapue-Pukoo-Waiialua water projects.	Construction Total Funding COM 100 100C C 100C 100C
133A.	County of Kauai Kalaheo Multi-Purpose Recreation Center, Kauai LH0900 SUB 501	Construction of phase II of the recreation center to include craft room and health room and classrooms.	Construction Total Funding COK 125 125C C 125 125C
134.	Waimea Sewerage System, Kauai LH2701 SUB 501	Plans, construction and right of way acquisition of a sewerage system. Unexpended balances from Act 9, SLH 1977, Item IV-4-9 may be used for this project.	Construction Total Funding COK 1 1C C 1 1C
135.	Economic Development Plan, Kauai LH2702 SUB 501	To provide funds to the Office of Economic Development to prepare phase II of the Kauai economic development plan.	Plans Total Funding COK 75 75C C 75 75C

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)					
					FY 1979-80	FY 1980-81	Total Biennium		Total Biennium	
					M O F	M O F	M O F	M O F	M O F	
136.	LH2703	Program and Capital Project Koloa-Poipu By-Pass Road, Kauai Plans and construction of a by-pass roadway between Koloa and Poipu.	SUB 501	COK	105 105C	C	105 105C			
137.	LH2704	County General Plan Review and Revisions, Kauai To provide funds for the review, revision, and update of the county general plan.	SUB 501		50 50C	C	50 50C			
138.	LH2705	Weliweli Subdivision Playground, Kauai Plans and development of a neighborhood park at Weliweli sub-division.	SUB 501		75 75C	C	75 75C			
139.	LH2706	Kealia Beach Park, Kauai Plans, construction and acquisition of land for a park at Kealia Beach.	SUB 501		10 90 100C	C	10 90 100C			

140.	Kapaa Water System, Kauai Plans and construction to the Makaleha exploratory well to include drilling, testing, construction of a pump and electrical controls, connecting pipeline and appurtenances.	LH2707 SUB 501				
	Design		25			25
	Construction		125			125
	Total Funding		150C		C	150C
141.	Lihue Water System, Kauai Construction of a storage tank and connecting main.	LH2708 SUB 501				
	Plans		90			90
	Construction		44			44
	Total Funding		134C		C	134C
142.	Mana Drag Strip Improvement Project, Kauai Plans and construction for general improvements to the Mana Drag Strip.	LS0805 SUB 501				
	Construction		30			30
	Total Funding		30C		C	30C
143.	Lihue Business District, Kauai Plans, design, construction to alleviate parking congestion.	LS0806 SUB 501				
	Construction		50			50
	Total Funding		50C		C	50C
144.	Hanapepe-Eleele Sewerage System, Kauai Plans and construction of a sewerage system in the Hanapepe-Eleele area.	LS0811 SUB 501				
	Construction		109			109
	Total Funding		109C		C	109C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agency	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	M O F	FY 1980-81	M O F	
144A.	Wailua Golf Course Expansion, Kauai Acquisition of additional eighteen (18) holes to be constructed in two (2) nine-hole increments.	SL0801	SUB 501						
	Land Acquisition								
	Total Funding							200	200A
144B.	Puu Kaa Street Extension Extension of Puu Kaa Street, Kapaa, Kauai.	SL0807	SUB 501	COK					
	Design							70	70
	Construction							180	180
	Total Funding			COK				250B	250B

SECTION 8. Part V, Act 214, Session Laws of Hawaii 1979, is amended:

(1) By amending Section 121 to read:

“SECTION 121. Provided, that \$200,000, or so much thereof as may be necessary, appropriated in Section 120, Item 2, the Aloha Tower Complex from Piers 8 to 11 shall be used for (1) Site engineering—technical infrastructure analysis and surveys of boundaries, sewer, water, energy, and communication; (2) Geotechnic Analysis—soil borings, historic data; (3) Bulkheads and Piers Analysis—conditions, requirements for replacement and/or retention; and (4) Demolition Analysis—phasing analysis, selective retention and maintenance requirements; for the development of site utilization criteria, design criteria, and financial criteria to develop bid specifications and selection criteria to be used in developer selection.”

(2) By repealing Section 128 of Part V, Act 214, Session Laws of Hawaii, 1979.

(3) By adding a new Section to read:

“SECTION 128A. Provided, that the general obligation bond funds appropriated for the Energy Conservation in Hospitals, Schools, and Public Buildings capital improvement project (PED 120) shall be used only for state buildings.”

(4) By amending Section 130 to read:

“SECTION 130. Provided, that the capital investment appropriation of \$2,662,000 authorized in Part III and listed in Part V of this Act for Land Use, Statewide Plan and Coordination (PED 103) shall be expended for the Kakaako Community Development District pursuant to Chapter 206E of the Hawaii Revised Statutes; except that State funds shall be reduced to the extent that federal and other nonstate funds are made available. A report of project status and total redevelopment cost to the State, including the application of all prior appropriation expenditures and future appropriation requests, shall be made to the legislature twenty days prior to the convening of the 1981 Regular Session of the Legislature.”

(5) By adding a new Section to read:

“SECTION 130A. Provided, that of the general obligation bond funds appropriated to General Administration for Agriculture (AGR 192) for capital project number A01, Agricultural Park Subdivision, Statewide, \$50,000, or so much thereof as may be necessary, in fiscal year 1980–81, shall be expended by the Department of Agriculture for a contract with the Governor’s Agriculture Coordinating Committee for the development of a state-wide assessment and plan for agricultural parks.”

(6) By adding a new Section to read:

“SECTION 130B. Provided, that the appropriation for land acquisition, Ma-laekahana State Park, Phase III, (LNR 806) Parks Recreation for capital project SL0301, shall be used for acquisition, by purchase or exchange of parcels; provided further, funds may be used to match available federal funds; provided further, that priority in acquisition shall be given, but not limited to, the vacant or unimproved parcels within the designated Phase III area as of July 1, 1980; provided further, the Department of Land and Natural Resources shall notify all property owners within the

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Phase III area of this appropriation and impending condemnation by the State within ninety days from the date of approval of this Act.”

(7) By adding a new Section to read:

“SECTION 130C. Provided, that the appropriation to Facilities Construction and Maintenance Construction (AGS 221) for capital project B41 includes funds for a feasibility study on for the installation a security gate at the Punchbowl Street and Miller Street entrances to the basement level of the State Capitol.”

SECTION 9. Part VI, Act 214, Session Laws of Hawaii, 1979, is amended:

(1) By amending Section 131 to read:

“SECTION 131. GENERAL OBLIGATION BONDS. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects authorized in Part III and listed in Part V of this Act and designated to be financed from general obligation bond fund and from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$293,415,000.”

(2) By adding a new Section to read:

“SECTION 131A. Provided, that, to the extent that the sums appropriated for the payment of principal and interest on general obligation bonds are insufficient to meet and pay all such obligations at maturity in accordance with the terms of such bonds, there is hereby appropriated out of the general fund of the State all amounts necessary for the payment of the principal and interest of the bonds as they mature, and this appropriation shall be a paramount appropriation upon the general fund of the State.”

(3) By adding a new Section to read:

“SECTION 131B. Where it is deemed in the public interest of the State, the Governor, in his discretion, is authorized to use the State general fund to finance capital improvement projects authorized in this Act, where the methods of financing is designated to be the general obligation bond fund.”

(4) By amending Section 133 to read:

“SECTION 133. HARBOR REVENUE BONDS. The Department of Transportation is authorized to issue harbor revenue bonds for harbor capital investment projects authorized in Part III and listed in Part V of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the

extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbors and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the harbor special fund. The Governor, in his discretion, is authorized to use the harbor revenue fund to finance those projects in Part III where the method of financing is designated to be by harbor revenue bond funds.”

SECTION 10. Part VII, Act 214, Session Laws of Hawaii, 1979, is amended:

(1) By amending Section 134 to read:

“SECTION 134. Sand Island income from other lands and facilities, other than those set aside for Harbors or Foreign Trade Zone purposes, shall be deposited into the general fund.”

(2) By amending Section 137 to read:

“SECTION 137. All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes. No grant, subsidy, or purchase of service contract to a private organization for which an appropriation has been provided in this Act shall be made or allotted unless the private organization so funded agrees to the following conditions:

- (1) To comply with all applicable federal and State laws prohibiting discrimination against any person, on the grounds of race, color, national origin, religion, creed, sex, or age, in employment and any condition of employment with the recipient or in participation in the benefits of any program or activity funded in whole or in part by the State;
- (2) To comply with all applicable licensing requirements of the State and federal governments, and with all applicable accreditation and other standards of quality generally accepted in the field of the recipient's activities;
- (3) To have in its employ or under contract such persons as are qualified to engage in the activity funded in whole or in part by the State; provided that no two or more members of a family or kin of the first or second degree shall be employed or under contract by the organization unless specifically permitted in writing by the director of finance or the director of the expending agency for the appropriation; provided further that the organization shall also agree that any salary or employee benefit increase shall be granted only upon the prior approval of the director of finance or the appropriation shall be subject to a decrease by an amount equal to the amount of increase not so approved.
- (4) To comply with such other requirements as the director of finance may prescribe to ensure adherence by the provider or recipient with federal, State and county laws; and

- (5) To allow the expending or related state agency; the committees of the House and Senate; and the Legislative Auditor, full access to records, reports, files, and other related documents in order that they may monitor and evaluate the management and fiscal practices of the recipient organizations to assure proper and effective expenditure of State funds.

The following shall apply to appropriations for grants, subsidies and purchases of services made for Fiscal Year 1980-81:

- (1) Appropriations shall be subject to the allotment system as provided in chapter 37, part II, Hawaii Revised Statutes. The director of finance shall prescribe rules and regulations to ensure the fair allotment of appropriations for grants, subsidies or purchase of services.
- (2) Appropriations shall not be released unless a contract is entered into between the appropriate State agency and the private organization. The director of finance shall develop model contract forms for grants, subsidies, and purchases of services subject to the approval of the attorney general. The agency shall determine the contract form to be used for each grant, subsidy, or purchase of services.
- (3) The appropriate state agency shall monitor each contract with a private organization to ensure compliance with the public purpose and legislative intent of the appropriation.
- (4) Each transfer of funds to a private organization shall be evaluated by the appropriate State agency at the end of the contract period or earlier to determine whether the intended results were attained in the manner contemplated. A variance report in the form required by Section 37-75, Hawaii Revised Statutes, shall be prepared by the appropriate State agency for each grant, subsidy or purchase of services for submission to the legislature.
- (3) By adding a new Section to read:

“SECTION 137A. Provided; that of the general fund appropriation for Program Planning, Analysis and Budgeting (BUF 101) for fiscal year 1980-81, the Director of Finance shall expend such sums as necessary to implement procedures for the coordination, review and submission of requests for grants, subsidies and purchases of services for the 1981-83 budget biennium. The Director of Finance shall notify all recipients of grants and subsidies and providers of services from funds appropriated by this Act, any other private organization requesting funds, and all state agencies that the following procedures shall apply:

- (1) Every request shall be submitted to the director of finance who shall transmit it to the appropriate State agency for review. The request shall be submitted on forms provided by the director and shall contain a statement of the objective of the activity to be funded by State funds, financial information regarding the private organization, position salaries of personnel employed or retained by the organization, and such other information as required by the director of finance.
- (2) The director of finance shall establish policies and guidelines defining conditions for grants, subsidies and purchases of services, the analysis required of requests and, in the case of purchases of services, the procedure for soliciting requests.

- (3) The appropriate State agency shall review each request to determine the effectiveness of the proposed program in achieving the objectives of the State. The review shall include an analysis of the request in terms of the objectives to be achieved, the alternatives by which to achieve the objectives, and the respective costs, benefits, and effectiveness of the alternatives. Where personnel service costs are requested to be funded in whole or in part, the review shall determine the reasonableness of personnel position salaries, and upon request by the reviewing agency, the department of personnel services shall assist in making the determination. If the request is by a nonprofit organization, the review shall also determine whether the organization is governed by a board whose members have no material conflict of interest and serve without compensation. The agency shall invite the requestor to discuss the request with the agency and to comment on the analysis of the agency.
- (4) The State agency shall prepare a statement of its findings and recommendations for each request. Every request recommended for approval shall be included in the program and financial plan and budget submitted by the agency to the Governor. Any request disapproved by the agency shall be transmitted to the Governor with the statement of findings and recommendations. A copy of the statement shall be furnished to the requestor.
- (5) The Governor shall review the findings and recommendations and the budget submission of the State agency, revise the same as necessary, and submit to the Legislature a statement of findings and recommendations on each request. The governor shall include in the executive budget submitted to the Legislature all requests recommended for funding. The Governor shall summarize in a separate report all requests not recommended for funding and submit the report to the Legislature, together with the statements of findings and recommendations. A copy of the statement of the Governor on each request shall be furnished to the requestor.
- (6) Every recommendation submitted by the Governor to the Legislature to appropriate funds for grants, subsidies and purchases of services shall contain the objective that is intended to be achieved, the activity that is to be performed, standards by which the effectiveness of the use of State funds is to be evaluated, the analysis and justification for the recommendation, and the intended uses of the requested funds, according to cost categories and cost elements as defined by Section 37-62, Hawaii Revised Statutes.
- (7) Transfer appropriations. (a) Funds for each transfer not included in the budget submitted by the chief executive to the legislative body may be appropriated by separate bill provided that all appropriations are based on a request reviewed in accordance with subsection 3 of this section. The bill shall specify whether a grant, subsidy, or purchase of service is being made, the name of the recipient in the case of a grant or subsidy, and define the public purpose to be served by the appropriation.
 - (b) A grant or subsidy may be authorized for a period not to exceed two years and shall not be renewed unless the request for renewal is reviewed in accordance with subsection 3 of this section and the legislative

body determines that there is a continuing need and public purpose to be served by the grant or subsidy.

(c) Funds for purchase of service shall be appropriated to agencies without naming the specific providers.”

(4) By amending Section 139 to read:

“SECTION 139. In allotting funds for social welfare programs and other programs and agencies having appropriations which are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, agencies concerned shall reduce expenditures below appropriations as prescribed by the department of budget and finance in the event actual population and workload trend is less than the specified figure. Except that if the department of social services and housing is able to reduce the Aid to Families with Dependent Children (SOC 201) caseload by means of a training and employment demonstration project, the savings to the general fund, or such portion thereof as is needed, may be used to provide the state’s matching for federal funds generated by the demonstration project. In the event that in the Money Assistance Programs the caseload trend or average payment is higher than the specified figure, or in the Medical Assistance Programs the caseload trend is higher than the specified figure or the reasonable average daily cost of the medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefore was based, the agency is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of finance. In the event that the caseload trend is higher than the specified figure or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend or average payments for money assistance payments is higher than the specified figure, the Governor is authorized to utilize savings as may be available from appropriated funds of any program for the purpose of meeting the deficit in the social welfare program of the department of social services and housing.”

(5) By amending Section 148 to read:

“SECTION 148. Any law or any appropriation of this Act to the contrary notwithstanding, all appropriations for capital improvement projects made to be expended in fiscal year 1979–80 and in fiscal year 1980–81 which are unencumbered as of June 30, 1982 shall lapse as of that date, and provided further, that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement if the legislature redetermines that such projects are essential.”

(6) By adding a new Section to read:

“SECTION 148A. Any law or any provision of this Act to the contrary notwithstanding, all appropriations for capital improvement projects made to be expended in fiscal year 1979–80 or in fiscal year 1980–81 and for which the source of funding is designated as general funds shall be effective through June 30, 1982 and any unencumbered balance of such appropriations shall not lapse into the general fund until the close of business on such date.”

SECTION 11. Section 154 of Part VII, Act 214, Session Laws of Hawaii, 1979, is repealed.

SECTION 12. Section 163, Part VII, Act 214, Session Laws of Hawaii, 1979, is repealed.

SECTION 13. SEVERABILITY. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 14. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes pursuant to this section shall be reported to the legislature at its next session.

SECTION 15. Statutory material to be repealed is bracketed. New material is underscored. Nothing in this Act shall affect the validity or continuing effectiveness of any provision of Act 214, Session Laws of Hawaii, 1979, not repealed or modified by this Act.*

SECTION 16. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 18, 1980.)

*The text has been edited pursuant to HRS §23G-16.5, authorizing omission of the brackets, bracketed material, and underscoring.