

ACT 214

H.B. NO. 1

A Bill for an Act Relating to the State Budget.

*Be It Enacted by the Legislature of the State of Hawaii:*

**PART I. GENERAL PROVISIONS**

**SECTION 1. Short title.** This Act shall be known and may be cited as the General Appropriations Act of 1979.

**SECTION 2. Definitions.** Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the

program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the State government (other than the Legislature and the Judiciary), the political subdivision of the State, or any quasi-public institution supported in whole or in part by State funds, which is authorized to expend specified appropriations made by this Act. Abbreviations, where used to denote the expending agency, shall mean the following:

- AGR Department of Agriculture
- AGS Department of Accounting & General Services
- ATG Department of Attorney General
- BUF Department of Budget & Finance
- DEF Department of Defense
- EDN Department of Education
- GOV Office of the Governor
- HHL Department of Hawaiian Home Lands
- HTH Department of Health
- LBR Department of Labor & Industrial Relations
- LNR Department of Land & Natural Resources
- LTG Office of the Lieutenant Governor
- PED Department of Planning & Economic Development
- PER Department of Personnel Services
- REG Department of Regulatory Agencies
- SOC Department of Social Services & Housing
- TRN Department of Transportation
- TAX Department of Taxation
- UOH University of Hawaii
- COH County of Hawaii
- CCH City & County of Honolulu
- COM County of Maui
- COK County of Kauai

(c) "Source of funding" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meaning:

- A general fund
- B special fund
- C general obligation bond fund
- D general obligation bond fund with debt service cost to be paid from special funds
- E revenue bond funds
- J federal aid interstate funds
- K federal aid primary funds
- L federal aid secondary funds
- M federal aid urban funds
- N other federal funds
- P state and local fiscal assistance (federal revenue sharing) funds
- R private contributions

S county funds  
 T trust funds  
 U interdepartmental transfers  
 W revolving funds  
 X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

## PART II. PROGRAM PRIORITIES

**SECTION 3. Priority program appropriations.** The programs designated herein are set forth in two parts, entitled Part A Priority Program Appropriations (herein referred to as Part A) and Part B Priority Program Appropriations (herein referred to as Part B).

Each department or establishment to which appropriations are made by this Act in Part A shall, prior to each allotment period, submit to the Director of Finance, an estimate of the amount from the appropriations in Part A of this Act required to implement the programs listed in Part A during that allotment period. Funds designated for program appropriations set forth in Part A of this Act shall be fully allotted to each department or establishment in accordance with the estimate submitted by it, any other law to the contrary notwithstanding, if the Director of Finance determines, no more than twenty days prior to each allotment period, that the total of the probable receipts from taxes or any other sources for each fiscal year of the 1979-81 biennium will equal no less than the sum necessary to fund all of the program appropriations contained in Part A of this Act, the Judiciary Appropriations Act of 1979, the Legislative Appropriations Act of 1979, and any other acts appropriating general funds not yet expended or lapsed, for each fiscal year of the 1979-81 biennium. In making this determination, the Director of Finance shall be guided by such revenue estimates as may be made by the Revenue Estimating Committee until such time as it is replaced by the Council on Revenues.

Funds designated for program appropriations set forth in Part B of this Act may be allotted only if the Director of Finance determines, no more than twenty days prior to each allotment period, that the total of the probable receipts from taxes or any other sources for each fiscal year of the 1979-81 biennium will exceed the sum necessary to fully fund all of the program appropriations contained in Part A of this Act, the Judiciary Appropriations Act of 1979, the Legislative Appropriations Act of 1979, and any other acts appropriating general funds not yet expended or lapsed, for each fiscal year of the 1979-81 biennium. In making this determination, the Director of Finance shall be guided by such revenue estimates as may be made by the Revenue Estimating Committee until such time as it is replaced by the Council on Revenues.

## PART III. PROGRAM APPROPRIATIONS

**SECTION 4. Part A priority program appropriations.** The following sums, or so much thereof, as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may

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be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1979 and ending June 30, 1981. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided elsewhere in this Act.

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium O 1979-81 F
				1979-80 F	1980-81 F	1979-80 F	1980-81 F	
<b>A. ECONOMIC DEVELOPMENT</b>								
<b>1. COMMERCE AND INDUSTRY</b>								
	Operating	PED 102		17.00*	17.00*	1,573,887A	1,573,887A	3,132,295A
	Investment: Capital			1,558,408A		1,485,375W		2,688,350W
				130,000C				130,000C
<b>2. TRANSPORTATION, COMMUNICATIONS AND UTILI</b>								
	Operating	BUF 901		17.00*	17.00*	522,557A	522,557A	1,038,368A
<b>3. TRADE AND FINANCE</b>								
<b>International Trade &amp; Economic Cooperati</b>								
	Operating	PED 105		6.00*	6.00*	170,606A	170,606A	435,364A
	Investment: Capital			264,758A				500,000C
				500,000C				
<b>4. Foreign Trade Zone Services</b>								
	Operating	PED 107		24.00*	24.00*	759,587B	759,587B	1,409,431B
	Investment: Capital			649,844B				1,520,000D
				1,520,000D				
<b>5. TOURISM</b>								
	Operating	PED 113		3.00*	3.00*	1,644,978A	1,644,978A	3,813,796A
				2,168,818A		1,368,346R	1,368,346R	2,168,346R
				800,000R		186,350X	186,350X	353,650X
				167,300X				
<b>6. AGRICULTURE</b>								
<b>Economic Assistance for Agriculture</b>								
	Financial Assistance for Agriculture	AGR 101		12.00*	12.00*	353,962B	353,962B	702,485B
	Operating			348,523B		1,876,127W	1,876,127W	3,706,651W
				1,830,524W				

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY M O 1979-80 F	FY M O 1980-81 F	Total Biennium O 1979-81 F
7.	Agricultural Loans for Hawaiian Home Lan Operating	HHL 101	HHL	3.92* 74,879B	3.92* 77,063B	151,942B
8.	Price & Production Controls for Dairy Pr Operating	AGR 103	AGR	8.00* 158,560A	8.00* 159,430A	317,990A
9.	Producty Imprvnmnt & Mgt Asstnce for AGR Farms & Ranches—Productn & Mgt Improvem Operating Investment: Capital	HHL 111	HHL HHL	19.85* 397,474B 1,395,000C	19.85* 411,106B C	808,580B 1,395,000C
10.	Plant Pest and Disease Control Plant Quarantine Operating	AGR 121	AGR AGR	40.15* 726,967A 462,162U	40.15* 725,611A 500,715U	1,452,578A 962,877U
11.	Plant Pest Control Operating	AGR 122	AGR AGR	25.35* 610,593A 6,000N	25.35* 642,943A 6,000N	1,253,536A 12,000N
12.	Animal Pest and Disease Control Animal Quarantine Operating	AGR 131	AGR AGR	36.00* 779,975A 57,843U	36.00* 772,789A 58,820U	1,552,764A 116,663U
13.	Animal Disease Control Operating	AGR 132	AGR AGR	21.00* 539,724A 28,000T	22.00* 532,554A 29,600T	1,072,278A 57,600T

14.	Product Development and Marketing For AG Forestry-Products Development	LNR 172							
	Operating	LNR	30.00*	30.00*	634,548A	96,000N	1,254,080A	192,000N	
		LNR	619,532A	619,532A	96,000N				
15.	Distribution Systems Improvement for AGR	AGR 151							
	Operating	AGR	35.00*	35.00*	669,332A	142,558B	1,328,068A	279,825B	
		AGR	658,736A	658,736A	137,267B	15,720N	31,440N		
	Investment: Capital	AGS	227,000C	227,000C			227,000C		
16.	General Support for AGR Data Collection for AGR	AGR 189							
	Operating	AGR	12.00*	12.00*	264,846A		540,517A		
17.	General Administration for AGR	AGR 192							
	Operating	AGR	31.00*	31.00*	574,740A	582,444A	1,157,184A	4,555,000C	
	Investments: Capital	AGS	4,555,000C	4,555,000C					
18.	FISHERIES & AQUACULTURE Financial Assistance for Aquaculture	AGR 102							
	Operating	AGR	44,000W	44,000W			101,000W		
19.	Commercial Fishery and Aquaculture	LNR 153							
	Operating	LNR	13.00*	13.00*	466,623A	25,000B	1,122,679A	50,000B	
		LNR	656,056A	656,056A	150,000N	50,000C	300,000N	50,000C	
	Investment: Capital	LNR	50,000C	50,000C					
20.	ENERGY DEVELOPMENT AND MANAGEMENT Research and Development	PED 120							
	Operating	PED	300,000A	300,000A	4,00*		600,000A		
		PED	571,651A	571,651A	345,000N	1,000,000C	947,394A	525,000N	
	Investment: Capital	PED	1,000,000C	1,000,000C			1,000,000C		
		PED	1,000,000N	1,000,000N			1,000,000N		

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium 1979-81 F
				1979-80 F	M O	1980-81 F	M O	
21.	WATER DEVELOPMENT & IRRIGATION SERVICES	LNR 141		18.00*		18.00*		1,061,463A
	Operating		LNR	528,045A		533,418A		273,000B
	Investment: Capital		LNR	136,000B		137,000B		2,864,000C
	ECON PLANNING & COORD FOR ECON DEVELOPME		LNR	2,864,000C				
22.	Econ Planning & Research for Econ Devpmt	PED 130		13.00*		13.00*		693,947A
	Operating		PED	341,895A		352,052A		
23.	General Support for Marine Programs	GOV 109		4.00*		4.00*		1,080,653A
	Operating		GOV	539,189A		541,464A		
24.	General Support for Economic Development	PED 142		19.00*		19.00*		1,008,022A
	Operating		PED	500,847A		507,175A		
<b>B. EMPLOYMENT</b>								
<b>FULL OPPORTUNITY TO WORK</b>								
1.	Placement Services	LBR 111		3.00*		3.00*		100,557A
	Operating		LBR	49,884A		50,673A		
			LBR	200.00*		200.00*		
			LBR	6,382,773N		6,547,155N		12,929,928N
2.	Apprenticeship & Other Training Programs	LBR 123		7.00*		7.00*		246,694A
	Operating		LBR	122,251A		124,443A		
3.	Employment and Training Programs	LBR 131		134,295A		134,295A		268,590A
	Operating		LBR	15.00*		15.00*		
			LBR	13,047,650N		13,047,650N		26,095,300N



4.	OCCUPATIONAL SAFETY & HEALTH	LBR	143						
	Operating	LBR		49,50*	936,976A	49,50*	968,614A	1,905,590A	
		LBR		29,50*	674,958N	29,50*	698,007N	1,372,965N	
5.	FAIR AND JUST EMPLOYMENT PRACTICES	LBR	152						
	Wage Standards & Fair Employment Practic	LBR		27,00*	498,180A	27,00*	509,633A	1,007,813A	
6.	Labor-Management Relations	LBR	161						
	Public Employment	LBR		3,00*	368,846A	3,00*	374,652A	743,498A	
7.	Private Employment	LBR	162						
	Operating	LBR		1,50*	45,058A	1,50*	45,167A	90,225A	
8.	ASSISTANCE IN WORK RELATED DIFFICULTIES	LBR	171						
	Unemployment Compensation	LBR		98,340,000B	272,35*	100,306,800B	272,35*	198,646,800B	
	Operating	LBR		5,641,253N		5,814,292N		11,455,545N	
9.	Disability Compensation	LBR	183						
	Operating	LBR		79,00*	1,314,646A	79,00*	1,341,532A	2,656,178A	
		LBR		2,379,000B		2,529,000B		4,908,000B	
10.	Vocational Rehabilitation	SOC	802						
	Operating	SOC		28,40*	1,245,089A	33,70*	1,438,919A	2,684,008A	
		SOC		250,000B		300,000B		550,000B	
		SOC		95,60*		93,30*			
	Investment: Capital	AGS		3,555,020N		3,852,291N		7,407,311N	
				75,000C				75,000C	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium 1979-81 F
				1979-80 F	M O	1980-81 F	M O	
<b>OVERALL PROGRAM SUPPORT</b>								
Dlr-Data Gathering, Research and Analysis								
11.	Operating	LBR 901	LBR	8.40*	142,768A	8.40*	145,071A	287,839A
				30.60*	30.60*		30.60*	
				890,107N	890,107N		894,750N	1,784,857N
12.	Policy Development and Coordination	GOV 803	GOV	11.00*	344,608A	11.00*	362,105A	706,713A
	Operating		GOV	68,750N	68,750N		68,750N	137,500N
13.	General Administration	LBR 902	LBR	22.20*	393,048A	22.20*	399,703A	792,751A
	Operating		LBR	38.30*	38.30*		38.30*	
			LBR	1,057,600N	1,057,600N		1,085,255N	2,142,855N
14.	Labor & Industrial Relations Appeals BOA	LBR 812	LBR	8.00*	249,054A	8.00*	251,391A	500,445A
	Operating							
<b>C. TRANSPORTATION FACILITIES</b>								
<b>AIR TRANSPORTATION FACILITIES AND SVCS</b>								
HIA Facilities & Svcs								
1.	Operating Investment: Capital	TRN 102	TRN	429.00*	13,513,244B	429.00*	13,367,022B	26,880,266B
			TRN	4,760,000B	4,760,000B		4,760,000B	4,760,000B
			TRN	7,500,000E	7,500,000E		7,500,000E	7,500,000E
			TRN	3,500,000N	3,500,000N		3,500,000N	3,500,000N
2.	General Lyman Field Facilities and Svcs	TRN 111	TRN	75.00*	2,620,274B	76.00*	2,754,484B	5,374,758B
	Operating Investment: Capital		TRN	650,000B	650,000B		650,000B	650,000B

3.	Ke-Ahole Airport Facilities and Services	TRN 114	49,00*	49,00*	2,897,937B
	Operating	TRN	1,380,336B	1,517,601B	2,062,000E
	Investment: Capital	TRN	2,062,000E	E	1,500,000N
		TRN	1,500,000N	N	
4.	Waimea-Kohala Airport Facilities and Svc	TRN 116	4,00*	4,00*	246,532B
	Operating	TRN	84,605B	161,927B	306,000E
	Investment: Capital	TRN	306,000E	E	
5.	Upolu Airport Facilities and Services	TRN 118	22,690B	2,893B	25,583B
	Operating	TRN	108,000E	E	108,000E
	Investment: Capital	TRN			
6.	Kahului Airport Facilities and Services	TRN 131	67,00*	68,00*	3,599,384B
	Operating	TRN	1,763,644B	1,835,740B	14,625,000E
	Investment: Capital	TRN	14,625,000E	E	2,600,000N
		TRN	2,600,000N	N	
7.	Hana Airport Facilities and Services	TRN 133	1,00*	1,00*	87,669B
	Operating	TRN	60,010B	27,659B	
8.	Molokai Airport Facilities and Services	TRN 141	7,00*	7,00*	726,971B
	Operating	TRN	395,620B	331,351B	4,650,000E
	Investment: Capital	TRN	4,650,000E	E	1,000,000N
		TRN	1,000,000N	N	
9.	Lanai Airport Facilities and Services	TRN 151	4,00*	4,00*	307,386B
	Operating	TRN	201,647B	105,739B	250,000E
	Investment: Capital	TRN	250,000E	E	
10.	Lihue Airport Facilities and Services	TRN 161	56,00*	57,00*	3,235,281B
	Operating	TRN	1,576,087B	1,659,194B	4,000,000E
	Investment: Capital	TRN	4,000,000E	E	1,000,000N
		TRN	1,000,000N	N	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium 1979-81 F
				1979-80 F	M O	1980-81 F	M O	
11.	Dillingham Field Facilities and Services Operating	TRN 172	TRN	1.00*	M	1.00*	O	221,505B
12.	Kalaupapa Airport Facilities and Service Operating Investment: Capital	TRN 181	TRN TRN	1.00*	M	1.00*	O	44,551B 40,000E
13.	Port Allen Airport Facilities and Service Operating	TRN 191	TRN	15,805B	M	15,860B	O	31,665B
14.	Air Transportation Facilities & Svcs Sup Operating Investment: Capital	TRN 195	TRN TRN	52.00*	M	52.00*	O	77,740,216B 5,170,000B
WATER TRANSPORTATION FACILITIES AND SERV								
15.	Honolulu Harbor Facilities and Services Operating Investment: Capital	TRN 301	TRN TRN TRN	127.00*	M	127.00*	O	8,569,302B 2,919,000B 4,125,000D
16.	Hilo Harbor Facilities and Services Operating Investment: Capital	TRN 311	TRN TRN TRN	11.00*	M	11.00*	O	918,004B 1,488,000B 2,280,000D
17.	Kawaihae Harbor Facilities and Services Operating Investment: Capital	TRN 313	TRN TRN	5.00*	M	5.00*	O	312,140B 125,000B

18.	Kahului Harbor Facilities and Services	TRN 331	12.00*	12.00*	12.00*	914,924B
	Operating	TRN	461,345B	453,579B		
19.	Kaunakakai Harbor Facilities and Service	TRN 341	1.00*	1.00*	92,170B	
	Operating	TRN	44,691B	47,479B		
20.	Nawiliwili Harbor Facilities and Service	TRN 361	11.00*	11.00*	699,850B	
	Operating	TRN	353,630B	346,220B	625,000B	
	Investment: Capital	TRN	625,000B	B		
21.	Port Allen Harbor Facilities and Service	TRN 363	1.00*	1.00*	101,150B	
	Operating	TRN	44,577B	56,573B		
22.	Kewalo Basin Facilities and Services	TRN 371	2.00*	2.00*	386,721B	
	Operating	TRN	199,763B	186,958B		
23.	Water Transportation Fac & Svcs Support	TRN 395	42.00*	42.00*	17,700,198B	
	Operating	TRN	8,570,654B	9,129,544B	25,000B	
	Investment: Capital	TRN	25,000B	B		
LAND TRANSPORTATION FACILITIES AND SERVI						
24.	Oahu Highways and Services	TRN 501	209.00*	209.00*	18,052,737B	
	Operating	TRN	8,645,871B	9,406,866B	100,000B	
	Investment: Capital	TRN	100,000B	B	2,036,000C	
		TRN	2,036,000C	C	2,331,000D	
		TRN	2,331,000D	D	2,914,000J	
		TRN	2,914,000J	J	180,000K	
		TRN	180,000K	K	1,284,000M	
		TRN	1,284,000M	M		

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium 1979-81
				1979-80	M O F	1980-81	M O F	
25.	Hawaii Highways and Services Operating Investment: Capital	TRN 511	TRN	106.00*		106.00*		6,655,225B
				3,206,313B		3,448,912B		210,000C
				210,000C				3,573,000D
				3,573,000D				247,000L
26.	Maui Highways and Services Operating Investment: Capital	TRN 531	TRN	53.00*		53.00*		3,696,823B
				1,671,787B		2,025,036B		55,000C
				55,000C				2,642,000D
				2,642,000D				2,605,000K
27.	Molokai Highways and Services Operating Investment: Capital	TRN 541	TRN	12.00*		12.00*		1,045,653B
				438,350B		607,303B		150,000C
				150,000C				120,000D
				120,000D				
28.	Lanai Highways and Services Operating Investment: Capital	TRN 551	TRN	3.00*		3.00*		268,650B
				105,913B		162,737B		165,000D
				165,000D				
29.	Kauai Highways and Services Operating Investment: Capital	TRN 561	TRN	41.00*		41.00*		3,680,023B
				1,601,776B		2,078,247B		35,000C
				35,000C				618,000D
				618,000D				
30.	Land Transportation Fac & Svcs Support Operating Investment: Capital	TRN 595	TRN	39.00*		39.00*		36,323,387B
				17,969,847B		18,353,540B		2,002,000D
				2,002,000D				2,125,000N
				2,125,000N				

31.	Safety Administration of Land Transporta	TRN	597						
	Operating	TRN		14.00*	14.00*	341,664B	706,095B		
		TRN		4.00*	4.00*	84,617N	174,567N		
		TRN		89,950N					
32.	OVERALL PROGRAM SUPPORT FOR TRANS FAC	TRN	995						
	&								
	Operating	TRN		72.00*	73.00*	2,837,087B	5,529,849B		
				2,692,762B					
<b>D. ENVIRONMENTAL PROTECTION</b>									
<b>POLLUTION CONTROL</b>									
1.	Solids, Liquids, Gases, and Noise	HTH	840						
	Operating	HTH		44.50*	44.50*	757,948A	1,495,505A		
		HTH		10.00*	10.00*	862,860N	1,740,530N		
	Investment: Capital	HTH		877,670N					
				3,000,000C			3,000,000C		
2.	Pesticides	AGR	846						
	Operating	AGR		8.50*	8.50*	144,347A	286,332A		
				141,985A					
<b>PRESERVATION AND ENHANCEMENT</b>									
3.	Aquatic Resources	LNR	401						
	Operating	LNR		2.00*	2.00*	13,173A	26,715A		
		LNR		17,651N		19,501N	37,152N		
4.	Forests and Wildlife Resources	LNR	402						
	Operating	LNR		49.00*	49.00*	986,411A	2,073,862A		
		LNR		1,087,451A		301,140N	598,856N		
	Investment: Capital	LNR		297,716N			50,000A		
		LNR		50,000A			140,000C		
5.	Mineral Resources	LNR	403						
	Operating	LNR		2.00*	2.00*	41,284A	81,508A		
				40,224A					

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium O 1979-81 F
				1979-80 F	M O	1980-81 F	M O	
6.	Water Resources	LNR 404		11.00*		11.00*		
	Operating		LNR	828,111A		865,790A		1,693,901A
			LNR	536,044N		562,881N		1,098,925N
	Investment: Capital		LNR	12,900R	C	12,900R		25,800R
			LNR	30,000C				30,000C
7.	Conservation & Resources Enforcement	LNR 405		51.00*		51.00*		
	Operating		LNR	1,039,423A		969,102A		2,008,525A
8.	Coastal Areas	TRN 903						
	Operating Investment: Capital		TRN	10,000B		10,000B		20,000B
			TRN	341,000C	C			341,000C
9.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	GOV 401						
	Policy Dvlpment, Coord & Anlys for Nat P		GOV	10.00*		10.00*		
	Operating			214,175A		218,600A		432,775A
10.	LNR-Natural Physical Environment	LNR 906						
	Operating		LNR	27.00*		27.00*		
				816,840A		713,615A		1,530,455A
11.	HTH-Natural Physical Environment	HTH 849						
	Operating		HTH	8.00*		8.00*		
				409,065A		426,504A		835,569A
				4.00*		4.00*		
			HTH	295,621N		311,392N		607,013N



**E. HEALTH**  
**PHYSICAL HEALTH**

1.	Communicable Diseases								
	Tuberculosis	HTH	101						
	Operating	HTH		35,00*	792,908A	797,941A	35,00*	1,590,849A	
				10,00*	196,780N	200,931N	10,00*	397,711N	
2.	Leprosy	HTH	111						
	Operating	HTH		80,00*	1,997,006A	2,302,626A†	80,00*	4,299,632A†	
	Investment: Capital	HTH		96,000B	353,000C†	96,000B	96,000B	4,043,841A†	
		AGS		3,000C†			C	192,000B	
								353,000C†	
								3,000C†	
3.	Venereal Disease	HTH	121						
	Operating	HTH		10,00*	248,343A	260,971A	10,00*	509,314A	
				4,00*	144,906N	149,826N	4,00*	294,732N	
4.	Other Communicable Diseases	HTH	131						
	Operating	HTH		10,00*	203,866A	208,051A	10,00*	411,917A	
				2,00*	65,444N	68,317N	2,00*	133,761N	
5.	Supporting Services for Commun Diseases	HTH	139						
	Operating	HTH		5,00*	93,998A	93,953A	5,00*	187,951A	
6.	Dental Diseases	HTH	141						
	Operating	HTH		49,00*	716,363A	741,192A	49,00*	1,457,555A	
				1,20*	26,300N	27,536N	1,20*	53,836N	

†Vetoed as indicated and initialed "GRA".

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		Total Biennium	
				1979-80	1980-81	O	F
7.	Chronic Diseases Operating	HTH 151	HTH	3.00*	3.00*	857,762A	
				417,020A	440,742A		
8.	Nutrition Services Operating	HTH 160	HTH	2.00*	2.00*	177,428N	
				88,427N	89,001N		
9.	Emergency Medical Services Operating	HTH 170	HTH	6.75*	6.75*	219,888A	
				107,130A	112,758A		
10.	Sensory Deficiencies Operating	HTH 180	HTH	8.25*	8.25*	4,387,665N	
				2,132,122N	2,255,543N		
11.	Family Planning Operating	HTH 185	HTH	9.00*	9.00*	12,803,026A	
				6,156,312A	6,646,714A		
12.	School Health Services Operating	HTH 191	HTH	383,378N	383,378N	806,756N	
				423,378N			
10.	Sensory Deficiencies Operating	HTH 180	HTH	33.00*	33.00*	2,026,718A	
				857,098A	1,169,620A		
11.	Family Planning Operating	HTH 185	HTH	366,960N	366,960N	366,960N	
11.	Family Planning Operating	HTH 185	HTH	2.00*	2.00*	263,579A	
				129,074A	134,505A		
12.	School Health Services Operating	HTH 191	HTH	14.00*	14.00*	3,156,916N	
				1,537,298N	1,619,618N		
12.	School Health Services Operating	HTH 191	HTH	181.90*	183.20*	3,998,119A	
				1,941,335A	2,056,784A		

13.	Health Care Services								
	Operating	HTH	43,00*	43,00*	801,894A	801,894A	59,00*	59,00*	1,590,511A
		HTH	788,617A	788,617A	1,751,183N	1,751,183N	782,847P	782,847P	3,804,499N
		HTH	1,751,183N	1,751,183N	826,480P	826,480P			1,609,327P
14.	HOSPITAL CARE								
	Hilo Hospital	HTH	2,154,738A	2,154,738A	2,430,969A	2,430,969A	511,20*	511,20*	4,585,707A
	Operating	HTH	511,20*	511,20*	9,172,000B	9,172,000B			18,271,000B
	Investment: Capital	AGS	15,000,000C	15,000,000C					15,000,000C
15.	Honokaa Hospital	HTH	468,945A	468,945A	482,039A	482,039A	46,00*	46,00*	950,984A
	Operating	HTH	46,00*	46,00*	509,145B	509,145B			1,006,285B
	Investment: Capital	AGS	25,000C	25,000C					25,000C
16.	Ka'u Hospital	HTH	328,704A	328,704A	333,233A	333,233A	30,00*	30,00*	661,937A
	Operating	HTH	30,00*	30,00*	285,820B	285,820B			569,037B
	Investment: Capital	AGS	105,000C	105,000C					105,000C
17.	Kohala Hospital	HTH	247,735A	247,735A	268,413A	268,413A	36,00*	36,00*	516,148A
	Operating	HTH	36,00*	36,00*	397,867B	397,867B			795,734B
	Investment: Capital	AGS	10,000C	10,000C					10,000C
18.	Kona Hospital	HTH	767,150A	767,150A	399,048A	399,048A	174,00*	174,00*	1,166,198A
	Operating	HTH	174,00*	174,00*	2,590,759B	2,590,759B			5,674,247B
	Investment: Capital	AGS	156,000C	156,000C					156,000C
19.	Maui Memorial Hospital	HTH	1,158,163A	1,158,163A	1,844,073A	1,844,073A	362,00*	362,00*	3,002,236A
	Operating	HTH	362,00*	362,00*	6,543,500B	6,543,500B			12,965,500B
	Investment: Capital	AGS	6,422,000B	6,422,000B					

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				M	O	M	O	
20.	Hana Medical Center Operating	HTH 222	HTH	169,502A 7.00*	176,650A 7.00*	346,152A		
	Investment: Capital							
21.	Kula Hospital Operating	HTH 223	HTH	941,220A 179.00*	1,017,469A 179.00*	1,958,689A		
22.	Lanai Hospital Operating	HTH 224	HTH	2,121,040B	2,121,040B	4,242,080B		
23.	Kauai Veterans Memorial Hospital Operating	HTH 231	HTH	280,119A 19.50*	287,789A 19.50*	567,908A		
	Investment: Capital							
24.	Samuel Mahelona Memorial Hospital Operating	HTH 232	HTH	1,051,948A 131.00*	1,119,493A 131.00*	2,171,441A		
	Investment: Capital							
	Maluhia Hospital Operating	HTH 241	HTH	1,666,000B 26,000C	1,720,000B 26,000C	3,386,000B 26,000C		
25.	Leahi Hospital Operating	HTH 242	HTH	1,115,650A 143.00*	1,159,978A 143.00*	2,275,628A		
	Investment: Capital							
	Leahi Hospital Operating	HTH 242	HTH	1,369,012B	1,369,012B	2,738,024B		
	Investment: Capital							
	Leahi Hospital Operating	HTH 242	HTH	379,823A 177.00*	491,191A 177.00*	871,014A		
	Investment: Capital							
	Leahi Hospital Operating	HTH 242	HTH	2,900,000B 42,000C	2,900,000B 42,000C	5,800,000B 42,000C		
26.	Leahi Hospital Operating	HTH 242	HTH	2,768,265A 310.00*	2,853,099A 310.00*	5,621,364A		
	Investment: Capital							
	Leahi Hospital Operating	HTH 242	HTH	3,288,300B	3,326,700B	6,615,000B		

27.	MENTAL HEALTH Community Based Services for MH Operating	HTH 401	362.00*	362.00*	6,799,269A	13,340,428A
			HTH	6,541,159A	11.00*	4,149,181N
			HTH	2,329,648N	1,819,533N	3,028,782P
28.	Hawaii State Hospital Operating Investment: Capital	HTH 430	348.00*	348.00*	5,835,623A	11,503,896A
			HTH	5,668,273A	10,000C	10,000C
			AGS	10,000C		
29.	General Support for MH Operating	HTH 495	40.50*	40.50*	834,756A	1,664,732A
			HTH	829,976A	4.00*	260,258N
			HTH	184,821N	75,437N	
30.	MENTAL RETARDATION Early Identification & Treatment for MR Operating	HTH 500	56.85*	57.35*	798,892A	1,578,432A
			HTH	779,540A	27.05*	1,561,017N
			HTH	768,526N	972,491N	1,909,891P
31.	Community Based Services for MR Operating	HTH 501	37.00*	44.00*	1,491,508A	2,922,212A
			HTH	1,430,704A	11.00*	350,008N
			HTH	197,510N	152,498N	
32.	Waimano Training School and Hospital Operating	HTH 511	581.00*	574.00*	8,786,644A	17,464,371A
			HTH	8,677,727A	85,000N	170,000N
			HTH	85,000N		

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium O 1979-81 F
				M 1979-80 F	O 1979-80 F	M 1980-81 F	O 1980-81 F	
33.	COMMUNITY HEALTH SERVICES							
	Vector Control	HTH 601		86.00*		86.00*		
	Operating		1,198,257A	2,00*	1,210,342A	2,00*	2,408,599A	
34.	Sanitation & Substance Control	HTH 611		22,779X		22,909X		45,688X
	Operating		81.50*		81.50*			
			1,338,051A	1,00*	1,362,622A	1,00*	2,700,673A	
35.	Drinking Water Quality	HTH 621		131,004N		20,711N		151,715N
	Operating		3.00*		3.00*			
			49,442A	1.00*	50,240A	1.00*	99,682A	
36.	MEDICAL FACILITIES— STDS.INSPECTION.LICEN	HTH 701		207,020N		161,330N		368,350N
	Operating		5.00*		5.00*			
			103,100A	9.60*	102,370A	9.60*	205,470A	
37.	OVERALL PROGRAM SUPPORT	HTH 901		254,278N		262,532N		516,810N
	Laboratory Services							
	Operating		48.50*		48.50*			
			832,058A		847,492A		1,679,550A	
			6.00*		6.00*			
			109,675N		111,474N		221,149N	

38.	Public Health Nursing Services	HTH 902						
	Operating	HTH	135.00*	135.00*				
			2,454,594A	2,452,380A				4,906,974A
			4.00*	4.00*				
		HTH	30,000B	35,000B				65,000B
			4.00*	4.00*				
		HTH	115,620N	118,176N				233,796N
39.	Records, Data Collection and Research	HTH 903						
	Operating	HTH	35.00*	35.00*				
			608,045A	625,822A				1,233,867A
			2.00*	2.00*				
		HTH	36,892N	37,992N				74,884N
40.	Health Education	HTH 908						
	Operating	HTH	16.00*	16.00*				
			520,986A	526,514A				1,047,500A
			1.00*	1.00*				
		HTH	10,214N	10,661N				20,875N
41.	Comprehensive Health Planning	HTH 906						
	Operating	HTH	6.00*	6.00*				
			135,110A	138,352A				273,462A
			25.00*	25.00*				
		HTH	723,906N	745,310N				1,469,216N
42.	General Administration	HTH 907						
	Operating	HTH	109.00*	109.00*				
			2,383,998A	2,372,919A				4,756,917A
			13.00*	13.00*				
		HTH	561,051B	492,923B				1,053,974B
			6.50*	6.50*				
	Investment: Capital	HTH	202,614N	198,135N				400,749N
		AGS	25,000C					25,000C
43.	Private Hospitals & Medical Services	SUB 601						
	Operating	HTH	580,200A	525,372A				1,105,572A
	Investment: Capital	HTH	1,030,000C					1,030,000C

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
<b>F. SOCIAL PROBLEMS</b>								
<b>ALLEVIATION OF INDIVIDUAL AND GROUP PROB</b>								
1.	Assistance to Families and/or Children Services to School-Age Hawaiians	HHL 601	HHL	4.05* 533,596B	4.05* 151,902B			685,498B
2.	Operating Services to Families and/or Children	SOC 101	SOC	51.14* 3,210,383A 103.36* 103.36*	51.14* 3,750,910A 103.36* 103.36*			6,961,293A
	Operating		SOC	7,106,550N	7,082,659N			14,189,209N
			SOC	91,385R	91,385R			182,770R
			SOC	125,337U	125,337U			250,674U
3.	Assistance to Individual Adults	SOC 121	SOC	28.50* 1,466,513A 49.00* 49.00*	28.50* 1,813,166A 49.00* 49.00*			3,279,679A
	Operating		SOC	4,515,607N	4,554,891N			9,070,498N
			SOC	10,991R	10,991R			21,982R
			SOC	656,645U	656,645U			1,313,290U
<b>ASSURED STANDARD OF LIVING</b>								
4.	Monetary Assistance for General Needs Payments to Assist Families with Depndnt Operating	SOC 201	SOC	36,948,019A 42,796,000N	44,030,742A 44,022,418N			80,978,761A 86,818,418N
			SOC	7,593,981P	1,788,000P			9,381,981P
5.	Payments to Assist the Aged, Blind & Disa Operating	SOC 202	SOC	7,759,000A	8,174,000A			15,933,000A



6.	Paymnts to Assist in Child Welfr Foster Operating	SOC 203			1,297,000A	1,409,000A	2,706,000A
7.	Other General Assistance Payments Operating	SOC 204			22,407,000A	23,377,700A	45,784,700A
8.	Housing Assistance Rental Housing Augmentation and Assistan Operating	SOC 220			11,000* 1,168,130A 26.50*	11,000* 1,234,297A 26.50*	2,402,427A 2,402,427A
					867,828B 182.00*	949,070B 182.00*	1,816,898B
					10,811,114N 1,663,000C	11,350,963N C	22,162,077N 1,663,000C
9.	Investment: Capital Private Housing Augmentation Housing Loans to Native Hawaiians	HHL 611			36.66* 987,976B 6,482,000C	36.66* 922,652B C	1,910,628B 6,482,000C
10.	Operating Investment: Capital Private Housing Development & Ownership	SOC 225			24.00* 636,600B 180,000C	24.00* 659,681B C	1,296,281B 180,000C
11.	Broadened Homesite Ownership	SOC 223			1.00* 54,927A	1.00* 57,888A	112,815A
12.	Operating Teacher Housing	SOC 807			5.50* 131,187B 20,000C	5.50* 131,273B C	262,460B 20,000C
13.	Operating Investment: Capital Housing Assistance Administration	SOC 229			5.00* 81,359A 9.50* 226,380B 16.50* 344,232N 10,000C	5.00* 83,096A 9.50* 240,848B 16.50* 340,383N C	164,455A 467,228B 684,615N 10,000C

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium 1979-81 F	
				1979-80 F	M O	1980-81 F	M O		
14.	Health Care Payments Operating	SOC 230	SOC	63,121,485A 48,024,310N 4,392,000U		69,113,254A 52,442,540N 4,585,313U		132,234,739A 100,466,850N 8,977,313U	
15.	Veterans Cemeteries and Burial Payments Operating	SUB 806	HTH	36,250A		36,250A		72,500A	
16.	General Support For Assured Std of Livin Eligibility Determination Operating	SOC 236	SOC	313.50* 4,924,038A 220.50*		313.60* 5,125,202A 220.40*		10,049,240A 8,373,761N	
17.	Disability Determination Operating	SOC 238	SOC	52.00* 1,356,123N		52.00* 1,398,702N		2,754,825N	
OVERALL PROGRAM SUPPORT FOR SOCIAL PROBL									
18.	Progressive Neighborhoods Program Operating	GOV 859	GOV	7.00* 1,480,484A 330,598N		7.00* 1,446,607A 346,324N		2,927,091A 676,922N	
19.	Hawaii Office of Economic Opportunity Operating	GOV 860	GOV	4.00* 1,360,674A 4.00*		4.00* 1,472,144A 4.00*		2,832,818A 232,000N	
20.	Plan. Program Dev & Coord of Svcs for C & Operating	GOV 861	GOV	9.00* 254,207A 13,572N		9.00* 249,921A N		504,128A 13,572N	

21.	Plan, Program Dev & Coord of Svcs for Eld	GOV 602							
	Operating	GOV	5.80* 546,730A 8.20*	607,288A 8.20*	1,154,018A				
	Investment: Capital	GOV	3,643,979N	3,643,979N	7,279,017N				
	General Support for Public Welfare	GOV	500,000P	500,000P	1,000,000P				
		AGS	45,000C		45,000C				
22.	General Support for Public Welfare	SOC 903							
	Operating	SOC	30.64* 1,802,686A 38.36*	31.44* 1,859,456A 39.56*	3,662,142A				
	Investment: Capital	SOC	2,390,999N	2,559,526N	4,950,525N				
	General Administration	AGS	172,000C		172,000C				
23.	General Administration	SOC 904							
	Operating	SOC	156.00* 2,547,049A	156.00* 2,626,337A	5,173,386A				
<b>G. FORMAL EDUCATION</b>									
<b>LOWER EDUCATION</b>									
1.	Instruction								
	Regular Instruction Program	EDN 105							
	Operating	EDN	6,448.50* 124,281,018A	6,358.50* 121,725,905A	246,006,923A				
	Investment: Capital	EDN	14,424,207N	16,662,281N	31,086,488N				
		AGS	19,276,999C†		19,276,999C†				
			19,030,000C†		19,030,000C†				
2.	Other Regular Instruction Programs	EDN 106							
	Operating	EDN	545.50* 11,982,372A	545.50* 12,159,157A	24,141,529A				
		EDN	730,683B	734,945B	1,465,628B				
		EDN	90,000N	90,000N	180,000N				
3.	Exceptional Child Program	EDN 107							
	Operating	EDN	909.00* 16,793,590A	911.50* 18,082,176A	34,875,766A				
		EDN	33,160B	45,168B	78,328B				
	Investment: Capital	EDN	1,150,888N	1,150,888N	2,301,776N				
		AGS	418,000C		418,000C				

†Vetoed as indicated and initialed "GRA".

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		Total Biennium O 1979-81 F
				1979-80 F	1980-81 F	
4.	Compensatory Education	EDN 108		108.00*	108.00*	
	Operating		EDN	4,886,576A	5,011,445A	9,898,021A
	Investment: Capital		AGS	13,773,789N	14,849,448N	28,623,237N
				292,000C	C	292,000C
5.	Instructional Administration and Support					
	School Administration	EDN 203		796.50*	800.50*	
	Operating		EDN	15,405,714A	15,738,521A	31,144,235A
	Investment: Capital		AGS	1,794,000C	C	1,794,000C
6.	Instructional Media	EDN 204		257.50*	259.50*	
	Operating		EDN	6,089,699A	6,259,543A	12,349,242A
	Investment: Capital		AGS	738,033N	797,076N	1,535,109N
				191,000C	C	191,000C
7.	Instructional Development	EDN 205		107.00*	107.00*	
	Operating		EDN	4,011,606A	4,138,131A	8,149,737A
			EDN	1,126,975N	1,154,643N	2,281,618N
8.	Counseling	EDN 206		276.50*	277.50*	
	Operating		EDN	5,534,067A	5,619,383A	11,153,450A
	Student Activities	EDN 207		781,038A	831,125A	1,612,163A
	Investment: Capital		AGS	2,134,000C	C	2,134,000C
10.	Psychological & School Social Work Servi	EDN 208		155.00*	155.00*	
	Operating		EDN	2,959,461A	3,151,440A	6,110,901A

INSTITUTIONAL ADMINISTRATION AND SUPPORT

11.	State Administration	EDN 303							
	Operating	EDN	211.00*	211.00*	5,393,668A	5,393,668A	562,667N	10,679,502A	1,117,761N
		EDN	5,285,834A	5,285,834A	555,094N				
12.	District Administration	EDN 304							
	Operating	EDN	215.00*	215.00*	5,626,396A	5,685,574A		11,311,970A	
13.	School Food Services	EDN 305							
	Operating	EDN	199.50*	199.50*	8,513,403A	8,698,601A	711.50*	17,212,004A	
		EDN	711.50*	711.50*	6,332,285B	6,276,844B		12,609,129B	
		EDN	10,170,774N	10,629,491N				20,800,265N	
14.	Safety and Security Services	EDN 306							
	Operating	EDN	1,335,319A	1,511,896A				2,847,215A	
15.	Physical Plant Operations & Maintenance—	EDN 307							
	Operating	EDN	1,001.10*	1,010.10*	18,446,346A	19,459,895A		37,906,241A	
16.	Physical Plant Operations & Maintenance—	AGS 807							
	Operating	AGS	218.00*	218.00*	9,054,192A	9,367,242A		18,421,434A	
17.	Student Transportation	AGS 808							
	Operating	AGS	6.00*	6.00*	9,342,557A	10,170,436A		19,512,993A	
18.	Public Service	EDN 406							
	Adult Education	EDN	23.00*	23.00*	1,580,730A	1,589,722A		3,170,452A	
	Operating	EDN	1.00*	1.00*	544,253B	568,793B		1,113,046B	
		EDN	1.00*	1.00*	404,471N	414,952N		819,423N	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY O		FY M		Total Biennium 1979-81 F
				1979-80 F	1980-81 F	1980-81 F	1979-81 F	
19.	Public Libraries	EDN 407		435.30*	436.30*			
	Operating	EDN	EDN	8,752,704A	8,931,021A			17,683,725A
	Investment Capital	AGS	AGS	430,493N <del>209,000C†</del> 179,000C†	430,493N C			860,986N <del>209,000C†</del> 179,000C†
20.	HIGHER EDUCATION University of Hawaii, Manoa Instruction—UOH, Manoa	UOH 101						
	Operating	UOH	UOH	1,514.54* 39,378,534A 21.00*	1,514.54* 40,690,711A 21.00*			80,069,245A
	Investment Capital	UOH	UOH	3,416,585B 7.15* 721,276N 7,233,000C	3,515,768B 7.15* 721,276N C			6,932,353B 1,442,552N 7,233,000C
	Operating	UOH	UOH	471.57* 13,518,855A 34.42*	471.57* 13,999,860A 34.42*			27,518,715A
	Investment Capital	UOH	UOH	1,229,607N 235,000W 5,767,000C 1,000,000E	1,342,481N 240,000W C E			2,572,088N 475,000W 5,767,000C 1,000,000E
21.	Organized Research—UOH, Manoa	UOH 102						
	Operating	UOH	UOH	471.57* 13,518,855A 34.42*	471.57* 13,999,860A 34.42*			27,518,715A
21.	Investment Capital	UOH	UOH	1,229,607N 235,000W 5,767,000C 1,000,000E	1,342,481N 240,000W C E			2,572,088N 475,000W 5,767,000C 1,000,000E

† Vetoed as indicated and initialed "GRA".

22.	Public Service—UOH, Manoa	UOH 103	90.41*	90.41*		
	Operating	UOH	2,580,082A	2,672,674A	5,252,756A	
		UOH	5.00*	5.00*	1,856,192B	
		UOH	917,381B	938,311B	2,273,898N	
		UOH	43.64*	43.64*	67,000W	
		UOH	1,106,372N	1,167,526N		
		UOH	32,000W	35,000W		
23.	Academic Support—UOH, Manoa	UOH 104	345.27*	345.27*		
	Operating	UOH	8,415,206A	8,850,151A	17,265,357A	
		UOH	10.00*	10.00*	1,158,228B	
		UOH	575,564B	582,664B	1,298,110W	
		UOH	6.00*	6.00*	131,000C	
	Investment: Capital	AGS	630,151W	667,959W		
		AGS	131,000C			
24.	Student Services—UOH, Manoa	UOH 105	155.75*	155.75*		
	Operating	UOH	3,468,571A	3,623,544A	7,092,115A	
		UOH	140,147B	146,940B	287,087B	
		UOH	703,403N	703,403N	1,406,806N	
		UOH	115.50*	115.50*	24,824,239W	
		UOH	12,174,652W	12,649,587W		
		UOH	26.00*	26.00*	4,923,189X	
	Investment: Capital	AGS	2,431,010X	2,492,179X	1,342,000C	
		AGS	1,342,000C			
25.	Institutional Support—UOH, Manoa	UOH 106	339.00*	339.00*		
	Operating	UOH	10,122,928A	10,877,028A	20,999,956A	
		UOH	12.00*	12.00*	1,063,217B	
		UOH	518,399B	544,818B	3,088,724W	
		UOH	6.00*	6.00*	2,462,000C	
	Investment: Capital	AGS	1,524,729W	1,563,995W		
		AGS	2,462,000C			

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY			Total Biennium 1979-81 F
				1979-80 F	M O 1980-81 F	M O 1979-81 F	
26.	University of Hawaii, Hilo Instruction—UOH, Hilo  Operating	UOH 211	UOH UOH UOH UOH AGS	186.50*	188.50*	8,652,725A	
				4,182,243A	4,470,482A	826,969B	
				404,920B	422,049B	320,000N	
				160,000N	160,000N	283,800W	
	Investment: Capital			146,000W	C	1,696,000C	
27.	Public Service—UOH, Hilo Operating	UOH 213	UOH UOH	30,475A	30,649A	61,124A	
				133,512B	139,488B	273,000B	
28.	Academic Support—UOH, Hilo  Operating	UOH 214	UOH UOH AGS	42.00*	42.00*	2,230,324A	
				1,103,152A	1,127,172A	7,00*	
				7,00*	7,00*	338,138B	
				165,312B	172,826B	1,438,000C	
	Investment: Capital			1,438,000C	C		
29.	Student Services—UOH, Hilo  Operating	UOH 215	UOH UOH UOH UOH	22.00*	22.00*	1,243,521A	
				613,667A	629,854A	188,000N	
				94,000N	94,000N	6,00*	
				6,00*	6,00*	939,449W	
	Investment: Capital			479,625W		124,906X	
	60,676X			64,230X			
30.	Institutional Support—UOH, Hilo Operating	UOH 216	UOH UOH	36,00*	37,00*	2,034,351A	
				976,049A	1,058,302A	25,316B	
				13,024B			



31.	Honolulu Community College Instruction—Honolulu Community College	UOH 301	Operating	123.00*	123.00*	5,915,577A
			Investment: Capital	2,930,056A 100,000N 142,000W 671,000C	2,985,521A 100,000N 142,000W C	200,000N 284,000W 671,000C
32.	Public Service—Honolulu Community Colle	UOH 302	Operating	7.00*	7.00*	899,907A
			Investment: Capital	444,970A 50,000B	454,937A 50,000B	100,000B
33.	Academic Support—Honolulu Community Col	UOH 303	Operating	27.00*	27.00*	1,023,265A
			Investment: Capital	502,043A	521,222A	
34.	Student Services—Honolulu Community Col	UOH 304	Operating	19.00*	19.00*	750,806A
			Investment: Capital	368,148A 111,000N 4,000W	382,658A 111,000N 4,000W	222,000N 8,000W
35.	Institutional Support—Honolulu CC	UOH 305	Operating	36.00*	36.00*	2,246,092A
			Investment: Capital	1,087,615A 27,000B 53,000W 124,000C	1,158,477A 27,000B 53,000W C	54,000B 106,000W 124,000C
36.	Kapiolani Community College Instruction—Kapiolani Community College	UOH 311	Operating	107.00*	107.00*	5,835,507A
			Investment: Capital	2,837,002A 75,000N 3,00*	2,998,505A 75,000N 3,00*	150,000N
			UOH	198,353W	209,729W	408,082W

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium O 1979-81 F
				1979-80 F	M O	1980-81 F	M O	
37.	Public Service—Kapiolani Community College Operating	UOH 312	UOH	1.00*		1.00*		84,621A
				42,609A		42,012A		
				1.00*		1.00*		
38.	Academic Support—Kapiolani Community College Operating	UOH 313	UOH	50,000B		50,384B		100,384B
				16.00*		16.00*		864,426A
39.	Student Services—Kapiolani Community College Operating	UOH 314	UOH	433,571A		430,855A		
				17.00*		17.00*		
40.	Institutional Support—Kapiolani CC Operating	UOH 315	UOH	364,673A		367,263A		731,936A
				125,000N		150,000N		275,000N
				6,250W		6,500W		12,750W
41.	Leeward Community College Instruction—Leeward Community College Operating	UOH 321	UOH	26.50*		26.50*		1,513,896A
				746,742A		767,154A		4,000B
				2,000B		2,000B		113,000W
42.	Leeward Community College Investment: Capital Public Service—Leeward Community College Operating	UOH 322	UOH	143.00*		143.00*		6,542,251A
				3,223,401A		3,318,850A		80,000N
				40,000N		40,000N		263,000W
			AGS	2.00*		2.00*		85,000C
				128,000W		135,000W		
				85,000C				
				5.00*		5.00*		521,746A
				257,335A		264,411A		
				1.00*		1.00*		
				50,000B		50,904B		100,904B

43.	Academic Support—Leeward Community Colle	UOH 323							
	Operating	UOH	25.00*	25.00*	550,827A	1,080,200A			
44.	Student Services—Leeward Community Colle	UOH 324							
	Operating	UOH	29.00*	29.00*	602,335A	1,179,839A			
		UOH	577,504A	25,000B	125,000N	50,000B			
		UOH	7,200W	7,800W		250,000N			
		UOH				15,000W			
45.	Institutional Support—Leeward CC	UOH 325							
	Operating	UOH	49.50*	49.50*	1,222,923A	2,368,335A			
		UOH	1,145,412A						
46.	Windward Community College								
	Instruction—Windward Community College	UOH 331							
	Operating	UOH	44.50*	47.50*	1,026,651A	1,970,324A			
		UOH	943,673A	3,000W		5,000W			
47.	Public Service—Windward Community Colleg	UOH 332							
	Operating	UOH	1.00*	1.00*	18,869A	37,448A			
		UOH	18,579A	20,000B		40,000B			
48.	Academic Support—Windward Community Coll	UOH 333							
	Operating	UOH	10.00*	10.00*	264,949A	527,976A			
		UOH	263,027A						
49.	Student Services—Windward Community Coll	UOH 334							
	Operating	UOH	6.00*	6.00*	135,812A	271,886A			
		UOH	136,074A	57,000N		112,480N			
		UOH	55,480N	2,300W		4,600W			
50.	Institutional Support—Windward CC	UOH 335							
	Operating	UOH	13.00*	13.00*	297,530A	587,791A			
		UOH	290,261A	1,00*		70,000W			
		UOH	35,000W	35,000W					

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium 1979-81 F
				1979-80 F	M O	1980-81 F	M O	
51.	Maui Community College Instruction—Maui Community College Operating	UOH 501	UOH UOH	61.50*		61.50*		2,773,596A
				1,367,596A		1,406,000A		100,000N
				50,000N		50,000N		
	Investment: Capital		UOH AGS	2.00*		2.00*		226,719W
				106,268W		120,451W		125,000C
				125,000C				
52.	Public Service—Maui Community College Operating	UOH 502	UOH UOH	2.50*		2.50*		173,040A
				86,132A		86,908A		30,000B
	Academic Support—Maui Community College Operating	UOH 503	UOH	9.00*		9.00*		453,455A
				223,158A		230,297A		
54.	Student Services—Maui Community College Operating	UOH 504	UOH UOH UOH	8.50*		8.50*		436,266A
				214,406A		221,860A		336,711B
				.50*		2.00*		226,000N
	Institutional Support—Maui Community Col Operating Investment: Capital	UOH 505	UOH UOH AGS	17.00*		17.00*		1,057,503A
				500,692A		556,811A		6,000B
				3,000B		3,000B		238,000C

56.	Kauai Community College Instruction—Kauai Community College	UOH 601	46.00* 950,345A 30,000N 7,220W	47.00* 997,874A 30,000N 7,220W	1,948,219A 60,000N 14,220W
	Operating	UOH			
57.	Public Service—Kauai Community College	UOH 602	.50* 13,772A 15,000B	.50* 14,111A 15,000B	27,883A 30,000B
	Operating	UOH			
58.	Academic Support—Kauai Community College	UOH 603	10.50* 278,146A	10.50* 290,770A	568,916A
	Operating	UOH			
59.	Student Services—Kauai Community College	UOH 604	8.00* 172,339A 36,000N 2,000W	8.00* 179,856A 36,000N 2,000W	352,395A 72,000N 4,000W
	Operating	UOH			
60.	Institutional Support—Kauai CC	UOH 605	24.50* 862,451A 15,000B 126,000C	24.50* 915,731A 15,000B C	1,778,182A 30,000B 126,000C
	Operating	UOH			
	Investment: Capital	AGS			
61.	West Oahu College Instruction—West Oahu College	UOH 701	9.00* 191,700A	9.00* 197,115A	388,815A
	Operating	UOH			
62.	Academic Support—West Oahu College	UOH 704	3.50* 102,672A	3.50* 107,638A	210,310A
	Operating	UOH			
63.	Student Services—West Oahu College	UOH 705	2.00* 58,118A	2.00* 61,212A	119,330A
	Operating	UOH			

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				FY O	FY F	FY O	FY F	
64.	Institutional Support—West Oahu College Operating	UOH 706	UOH	4.00*	219,304A	4.00*	228,953A	448,257A
65.	Higher Education State-Wide Support Academic Support—UOH, System-Wide Support	UOH 901	UOH UOH	28.00*	1,873,700A 675,363T	28.00*	1,964,072A 758,306T	3,837,772A 1,433,669T
66.	Student Services—UOH, System-Wide Support	UOH 902	UOH	4.00*	455,611A	4.00*	480,941A	936,552A
67.	Institutional Sppt—UOH, System-Wide Sppt Operating	UOH 903	UOH	181.75*	4,107,809A	181.75*	4,291,006A	8,398,815A
68.	Vocational Education, Statewide Coordinat Operating	UOH 904	UOH	7.00*	120,355A 6,00*	7.00*	126,078A 6,00*	246,433A
69.	Statewide Plan & Coord for Post-Secondar Operating	UOH 905	UOH	272.234N	272,934A	319,285N	287,130A	591,519N 560,064A
70.	Community College Systemwide Support Operating	UOH 906	UOH UOH	29.75*	763,758A 16,00*	29.75*	797,516A 16,00*	1,561,274A
				795,000B	820,000B	39.50*	820,000B	1,615,000B
				1,536,780N	1,604,161N	75,000W	1,604,161N	3,140,941N
				75,000W	75,000W		75,000W	150,000W

71.	Western Interstate Commission for Higher Operating	GOV 807	870.200A	920.000A	1,790,200A
<b>H. CULTURE AND RECREATION</b>					
<b>CULTURAL ACTIVITIES</b>					
Collections, Historical Sites and Studies					
1.	Cultural History & Humanities Investment: Capital	BUF 802			
2.	Hawaii Public Broadcasting	REG 701	50.000C	C	50.000C
	Operating		36.00*	36.00*	
	Investment: Capital	REG	1,171,342A	1,006,509A	2,177,851A
		REG	1,00*	1,00*	
		AGS	603,768W	623,076W	1,226,844W
		AGS	402,000C	C	402,000C
3.	Historical & Archaeological Places	LNR 801			
	Operating		18.00*	18.00*	
	Investment: Capital	LNR	466,778A	457,337A	924,115A
		LNR	635,000C	C	635,000C
4.	Pacific War Memorial System	DEF 808			
	Operating		5,941A	A	5,941A
5.	Aquaria	UOH 881			
	Operating		11,00*	11,00*	
		UOH	204,490A	212,648A	417,138A
6.	Cultural and Artistic Events Performing & Visual Arts Events	BUF 881			
	Operating		7,00*	7,00*	
		BUF	592,681A	546,936A	1,139,617A
		BUF	543,260N	543,260N	1,086,520N
		BUF	80,000R	80,000R	160,000R
		BUF	20,000X	X	20,000X
7.	Ethnic Group Presentations	AGS 818			
	Operating		34,269A	36,713A	70,982A
		AGS	7,500B	7,500B	15,000B

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				M O	F	M O	F	
<b>RECREATIONAL ACTIVITIES</b>								
Outdoor Activities								
8.	Forest Recreation	LNR 804		28.00*	28.00*	347,386A	347,386A	700,330A
	Operating		LNR	352,944A		84,000B	84,000B	168,000B
	Investment: Capital		LNR	136,231N		138,991N	138,991N	275,222N
			LNR	177,000C				177,000C
9.	Aquatic Recreation	LNR 805		16.00*	16.00*	239,107A	239,107A	505,577A
	Operating		LNR	266,470A		20,000B	20,000B	40,000B
	Investment: Capital		LNR	134,924N		139,569N	139,569N	274,493N
			LNR	31,000C				31,000C
10.	Parks Recreation	LNR 806		99.00*	100.00*	1,671,336A	1,671,336A	3,526,205A
	Operating		LNR	1,854,869A				
	Investment: Capital		LNR	3,861,000C				3,861,000C
11.	Ocean-Based Recreation	TRN 801		39.50*	41.50*	2,066,383B	2,066,383B	3,987,013B
	Operating		TRN	1,920,630B		80,000B	80,000B	80,000B
	Investment: Capital		TRN	868,000C				868,000C
			TRN	320,000D				320,000D
12.	Spectator Events & Shows—Aloha Stadium	BUF 889		473,329A	560,507A	34,000*	34,000*	1,033,836A
	Operating		BUF	975,853B	919,196B			1,895,049B
	Investment: Capital		AGS	1,287,000C				1,287,000C
			AGS	910,000M				910,000M



13. GENERAL ADMIN FOR CULTURE & RECREATION	LNR	809					
Operating	LNR		24.50*	838,792A			
Investment: Capital	LNR		421,994A	416,798A			
	LNR		3,129,903N	3,133,859N			
	LNR		65,000A	65,000A			
	LNR		40,000N	40,000N			

1. PUBLIC SAFETY  
SAFETY FROM CRIMINAL ACTIONS

1. Intake Service Centers	GOV	894					
Operating	GOV		31.60*	34.00*	1,663,357A		
			943,713A	719,644A			
			2.40*	.00*			
	GOV		490,482N	37,671N	528,153N		
2. Confinement Juvenile Correctional Facilities	SOC	401					
Operating	SOC		77.00*	77.00*	3,588,635A		
Investment: Capital	AGS		1,802,357A	1,786,278A	264,000C		
			264,000C				
3. High Security Facility	SOC	402					
Operating	SOC		134.00*	134.00*	4,307,525A		
Investment: Capital	SOC		2,081,931A	2,225,594A	190,196B		
	AGS		95,088B	95,108B	1,257,000C		
			1,257,000C				
4. Kulani Correctional Facility	SOC	403					
Operating	SOC		36.83*	36.83*	1,728,134A		
			865,607A	862,527A			
5. In-Community Facilities	SOC	404					
Operating	SOC		15.00*	15.00*	656,926A		
			362,407A	294,519A			
6. Hawaii Community Correctional Center	SOC	405					
Operating	SOC		29.00*	29.00*	1,032,160A		
			506,024A	526,136A			

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80 F	M O	FY 1980-81 F	M O	Total Biennium 1979-81 F
7.	Maui Community Correctional Center Operating	SOC 406	SOC	25.00* 472,902A		25.00* 493,093A		965,995A
8.	Oahu Community Correctional Center Operating Investment: Capital	SOC 407	SOC AGS	294.80* 5,461,713A 1,400,000C		317.80* 5,816,229A C		11,277,942A 1,400,000C
9.	Kauai Community Correctional Center Operating	SOC 408	SOC	23.00* 428,146A		23.00* 439,472A		867,618A
10.	Social Rehabilitation of Confined Adults Operating	UOH 859	UOH UOH UOH	6.00* 143,061A 34,027N 2,000W		6.00* 149,722A 34,027N 2,000W		292,783A 68,054N 4,000W
11.	Parole Supervision and Counseling Adult Parole Determinations	SOC 411	SOC	2.00* 60,335A		2.00* 60,635A		120,970A
12.	Adult Parole Supervision and Counseling Operating	SOC 413	SOC	19.00* 297,960A		19.00* 302,150A		600,110A
13.	Criminal Injuries Compensation Operating	SOC 414	SOC	3.00* 86,357A		3.00* 68,732A		155,089A
14.	General Support—Criminal Action Criminal Data and Crime Statistics Operating	ATG 191	ATG	9.00* 149,962A		9.00* 154,340A		304,302A

15.	Criminal Justice Planning & Prg Implementat	GOV	893						
	Operating	GOV		4.16*	309,668A	4.16*	309,668A	600,526A	
		GOV		7.84*	2,592,990N	7.84*	2,592,990N	4,985,980N	
16.	General Adm—Confinement	SOC	493						
	Operating	SOC		15.00*	283,697A	15.00*	286,196A	569,893A	
	Investment: Capital	AGS			200,000C			200,000C	
17.	SAFETY FROM PHYSICAL DISASTERS								
	Prevention of Natural Disasters	LNR	810						
	Operating	LNR		3.00*	93,538A	3.00*	94,752A	188,290A	
18.	Amelioration of Natural Disasters	DEF	110						
	Operating	DEF		110.00*	2,290,933A	110.00*	2,342,867A	4,633,800A	
	Investment: Capital	DEF		19.50*	609,062N	19.50*	618,919N	1,227,981N	
		AGS			319,000C			319,000C	
		AGS			362,000N			362,000N	
<b>J. INDIVIDUAL RIGHTS</b>									
<b>PROTECTION OF THE CONSUMER</b>									
1.	Testing & Certification of Consumer Good	AGR	810						
	Operating	AGR		28.00*	481,970A	28.00*	488,359A	970,329A	
		AGR			559,832N		567,971N	1,127,803N	
2.	Regulation of Services	REG	103						
	Communication, Utilities & Transportation	REG		46.00*	817,409A	46.00*	831,956A	1,649,365A	
	Operating	REG			180,004X		176,013X	356,017X	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium O 1979-81 F
				1979-80 F	M O	1980-81 F	M O	
3.	Banking Services	REG 104		28.00*		28.00*		1,000,093A
	Operating		REG	493,686A		506,407A		
4.	Insurance Services	REG 106		30.00*		30.00*		1,142,854A
	Operating		REG	564,124A		578,730A		
5.	Professional, Vocational & Personal Svcs	REG 105		51.00*		51.00*		2,333,632A
	Operating		REG	1,190,217A		1,143,415A		
6.	Enforcement of Fair Business Practices Business Registration	REG 111		1.00*		1.00*		93,930X
	Operating		REG	46,965X		46,965X		
7.	Weights & Measures	AGR 812		12.00*		12.00*		503,833A
	Operating		REG	261,548A		242,285A		
8.	Offc of Consumer Prot—Adv & Terms of S	GOV 110		20.00*		20.00*		724,368A
	Operating		AGR	351,095A		373,273A		
			AGR	100,921W		118,852W		219,773W
9.	General Support—Protection of the Consum	REG 191		28.00*		28.00*		1,026,476A
	Operating		GOV	505,233A		521,243A		
			REG	27.00*		27.00*		1,171,583A
				581,123A		590,460A		
10.	LEGAL & JUDICIAL PROTECTION OF RIGHTS Legal Assistance in Criminal Actions	GOV 821		63.00*		63.00*		2,937,941A
	Operating		GOV	1,471,415A		1,466,526A		

11.	Conveyances and Recordings	LNR 111		43,00*	43,00*	662,057A	1,334,809A
	Operating	LNR		672,752A			
12.	Commission on the Status of Women	BUF 888		2,00*	2,00*	30,893A	60,920A
	Operating	BUF		30,027A			
<b>K. GOVERNMENT-WIDE SUPPORT</b>							
EXEC DIRECTN, COORD, & POLICY DEVELOPMEN							
1.	Office of the Governor	GOV 100		41,00*	41,00*	1,298,039A	2,568,791A
	Operating	GOV		1,270,752A			1,000,000C
	Investment: Capital	GOV		1,000,000C			
2.	Office of the Lieutenant Governor	LTG 100		21,00*	21,00*	1,660,502A	2,563,161A
	Operating	LTG		902,659A			
3.	Policy Development and Coordination	BUF 101		67,00*	67,00*	2,079,068A	3,995,432A
	Buf—Prgm Planng, Analysis & Budgeting	BUF		1,916,364A			7,198B
	Operating	BUF		4,708B			155,000C
	Investment: Capital	AGS		155,000C			
4.	Land Use, Statewide Plan and Coordinatio	PED 103		46,00*	46,00*	1,474,046A	2,971,984A
	Operating	PED		1,497,938A			2,00*
	Investment: Capital	PED		2,00*			1,451,523N
	Gov—Oth Policy Development & Coordinat	PED		1,452,705N			1,862,000C
5.	Operating	GOV 102		16,00*	16,00*	845,287A	1,672,766A
	Operating	GOV		827,479A			

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
FISCAL MANAGEMENT								
6.	Revenue Collection Property Tax Assessment Operating	TAX 101	TAX	115.40* 1,977,275A	115.40* 2,005,649A			3,982,924A
7.	Income Assessment and Audit Operating	TAX 102	TAX	159.30* 2,662,969A	160.30* 2,684,338A			5,347,307A
8.	Tax Collection Operating	TAX 103	TAX	79.30* 1,168,310A	79.30* 1,174,462A			2,342,772A
9.	Supporting Services—Revenue Collection Operating	TAX 107	TAX	79.00* 2,288,781A	79.00* 2,316,913A			4,605,694A
10.	Fiscal Procedures and Control Acct System Development & Maintenance	AGS 101	AGS	8.00* 170,369A	8.00* 173,367A			343,736A
11.	Expenditure Examination Operating	AGS 102	AGS	21.00* 499,455A	22.00* 520,805A			1,020,260A
12.	Recording and Reporting Operating	AGS 103	AGS	13.00* 234,025A	13.00* 242,905A			476,930A
13.	Internal Post Audit Operating	AGS 104	AGS	18.00* 462,164A	18.00* 447,957A			910,121A

14.	Cash and Debt Management	BUF	110		16.00*	16.00*	16.00*	321,049,290A
					Operating	151,794,466A	169,254,824A	644,965B
					BUF	328,399B	316,566B	55,000U
		BUF			27,500U	27,500U		
15.	GENERAL SERVICES Legal Services	ATG	100		77.30*	77.30*	77.30*	5,355,849A
					Operating	2,653,659A	2,702,190A	
					ATG	11.70*	11.70*	
		ATG			351,038N	356,652N	707,690N	
		ATG			23.00*	23.00*	1,067,987U	
		ATG			517,677U	550,310U		
16.	Electronic Data Processing Services	BUF	131		203.20*	203.20*	203.20*	10,066,342A
					Operating	5,047,142A	5,019,200A	
					BUF	21.80*	21.80*	
		BUF			1,265,920U	1,288,660U	2,554,580U	
17.	Records Management	AGS	111		23.00*	23.00*	23.00*	608,590A
					Operating	304,884A	303,706A	
					AGS			
18.	Personnel Services Work Force Attr, Select, Class, & Effect	PER	102		70.00*	70.00*	70.00*	2,874,681A
					Operating	1,428,834A	1,445,847A	
					PER			
19.	Supporting Services-Personnel Services	PER	191		15.00*	15.00*	15.00*	957,755A
					Operating	470,121A	487,634A	
					PER			
20.	Employee Fringe Benefit Administration Retirement	BUF	141		22.94*	22.94*	22.94*	130,639,561A
					Operating	60,617,540A	70,022,021A	
					BUF	8.06*	8.06*	
		BUF			229,275S	235,094S	464,369S	

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY 1980-81 F	Total Biennium 1979-81 F
				M O	M O		
21.	Group Life Insurance, Med, Hosp & Dntl Bn Operating	BUF 142	BUF BUF	11.00*	11.00*	17,654,346A	33,351,586A
				8,211,200S	9,331,600S	17,542,800S	
22.	Property Management Public Lands Management	LNR 101	LNR LNR	34.00*	34.00*	590,088A	1,185,944A
				<del>374,666C</del>	<del>374,666C</del>	296,000C†	
23.	Insurance Management Operating	AGS 203	AGS AGS	2,399,275A	2,428,705A	469,650U	4,827,980A
				469,650U	516,750U	986,400U	
24.	Land Survey Operating	AGS 211	AGS	30.00*	30.00*	605,122A	1,162,751A
				605,122A	557,629A		
25.	Facilities Construction and Maintenance Construction	AGS 221	AGS AGS AGS	20.00*	20.00*	398,585A	799,714A
				70,000A	401,129A	70,000A	
26.	Custodial Services Operating	AGS 231	AGS AGS	138.50*	138.50*	3,733,400A	7,699,573A
				216,200U	230,000U	446,200U	

†Vetted as indicated and initialed "GRA".



27.	Grounds Maintenance	AGS	232						
	Operating	AGS		38.00*	39.00*				
				440,501A	505,902A				946,403A
28.	Building Repairs and Alterations	AGS	233						
	Operating	AGS		23.00*	23.00*				
				1,214,201A	717,881A				1,932,082A
29.	Purchasing and Supplies Central Purchasing	AGS	240						
	Operating	AGS		14.00*	14.00*				
				206,437A	210,673A				417,110A
				19,186W	20,337W				39,523W
30.	Surplus Property Management	AGS	244						
	Operating	AGS		5.00*	5.00*				
				123,855W	124,993W				248,848W
31.	Motor Pool	AGS	251						
	Operating	AGS		8.50*	8.50*				
				326,197W	341,777W				667,974W
32.	Parking Control	AGS	252						
	Operating	AGS		12.50*	12.50*				
				346,813W	413,066W				759,879W
33.	Communication	AGS	263						
	Operating	AGS		13.00*	13.00*				
				1,187,133A	1,208,420A				2,395,553A
				379,602U	379,602U				759,204U
34.	Capitol Building Security	ATG	801						
	Operating	ATG		44.00*	44.00*				
				534,142A	541,121A				1,075,263A
35.	Other State Buildings Security	AGS	301						
	Operating	AGS		10.00*	10.00*				
				101,629A	102,920A				204,549A
36.	Genrl Adm Svcs—Accounting & General Sv	AGS	901						
	Operating	AGS		39.00*	39.00*				
				708,763A	712,738A				1,421,501A

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium O 1979-81 F
				FY O 1979-80 F	FY O 1980-81 F	M O	
37.	Subsidies to Counties Grants in Aid to Counties Operating	SUB 101	BUF	19,447,551A	19,447,551A		38,895,102A
38.	County Capital Improvement Projects City & County of Honolulu Investment: Capital	SUB 201	CCH CCH	4,137,000C 468,000S	C S		4,137,000C 468,000S
39.	County of Hawaii Investment: Capital	SUB 301	COH	1,862,000C	C		1,862,000C
40.	County of Maui Investment: Capital	SUB 401	COM	717,000C	C		717,000C
41.	County of Kauai Investment: Capital	SUB 501	COK	879,000C	C		879,000C

**SECTION 5. PART B PRIORITY PROGRAM APPROPRIATIONS.** The following sums, or so much thereof, as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1979 and ending June 30, 1981, provided that no allotment of appropriations made in this section shall be made except in accordance with Section 3, Part II of this Act. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each year, except as provided elsewhere in this Act. The designated expending agency authorized for each item in this section is authorized to delegate to other state agencies the expenditure of funds for such item when it is determined by such agency that it is more advantageous to do so.

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY		FY		Total Biennium 1979-81 F
				1979-80 F	M O	1980-81 F	M O	
<b>A. ECONOMIC DEVELOPMENT</b>								
<b>1. COMMERCE AND INDUSTRY</b>								
	Operating	PED 102	PED	165,000A		A		165,000A
<b>2. TOURISM</b>								
	Operating	PED 113	PED	40,000A		A		40,000A
<b>AGRICULTURE</b>								
<b>3. Product Development and Marketing for Ag Distribution Systems Improvement for Agr</b>								
	Operating	AGR 151	AGR	25,000A		A		25,000A
<b>4. General Support for Agr Data Collection for Agr</b>								
	Operating	AGR 189	AGR	25,000A		A		25,000A
<b>5. General Administration for Agr</b>								
	Operating	AGR 192	AGR	50,000A		A		50,000A
<b>FISHERIES &amp; AQUACULTURE</b>								
<b>6. Commercial Fishery and Aquaculture</b>								
	Operating	LNR 153	LNR	88,100A		A		88,100A
<b>ECON PLANNING &amp; COORD FOR ECON DEVELOPME</b>								
<b>7. Econ Planning &amp; Research for Econ Devpmt</b>								
	Operating	PED 130	PED	28,564A		28,564A		57,128A
<b>8. General Support for Marine Programs</b>								
	Operating	GOV 109	GOV	25,000A		A		25,000A
<b>B. EMPLOYMENT</b>								
<b>FULL OPPORTUNITY TO WORK</b>								
<b>1. Employment and Training Programs</b>								
	Operating	LBR 131	LBR	77,500A		A		77,500A

ASSISTANCE IN WORK RELATED DIFFICULTIES

2.	Vocational Rehabilitation Operating	SOC 802	SOC	9,535A	A	9,535A
<b>E. HEALTH</b>						
<b>PHYSICAL HEALTH</b>						
Communicable Diseases						
1.	Other Communicable Diseases Operating	HTH 131	HTH	15,000A	15,000A	30,000A
2.	Chronic Diseases Operating	HTH 151	HTH	215,000A	A	215,000A
3.	Emergency Medical Services Operating	HTH 170	HTH	302,769A	A	302,769A
4.	Health Care Services Operating	HTH 801	HTH	376,045A	A	376,045A
5.	Hospital Care Leahi Hospital Operating	HTH 242	HTH	30,000A	A	30,000A
<b>MENTAL HEALTH</b>						
6.	Community Based Services for MH Operating	HTH 401	HTH	955,303A	49,754A	1,005,057A
<b>MENTAL RETARDATION</b>						
7.	Early Identification & Treatment for MR Operating	HTH 500	HTH	221,000A	A	221,000A
8.	Community Based Services for MR Operating	HTH 501	HTH	138,632A	A	138,632A
<b>OVERALL PROGRAM SUPPORT</b>						
9.	General Administration Operating	HTH 907	HTH	114,940A	A	114,940A
<b>F. SOCIAL PROBLEMS</b>						
<b>ALLEVIATION OF INDIVIDUAL AND GROUP PROB</b>						
1.	Assistance to Families and/or Children Services to Families and/or Children Operating	SOC 101	SOC	20,000A	A	20,000A

Item No.	Program	Program ID	Exp. Agy.	APPROPRIATIONS			Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	
2.	Assistance to Individual Adults Operating	SOC 121	SOC	10,511A	A		10,511A
<b>ASSURED STANDARD OF LIVING</b>							
3.	Monetary Assistance for General Needs Payments to Assist the Aged, Blind & Disa Operating	SOC 202	SOC	100,000A	A		100,000A
4.	General Support for Assured Std of Livin Eligibility Determination Operating	SOC 236	SOC	123,438A 90,036N	111,425A 85,853N		234,863A 175,889N
<b>OVERALL PROGRAM SUPPORT FOR SOCIAL PROBL</b>							
5.	Progressive Neighborhoods Program Operating	GOV 859	GOV	34,967A	A		34,967A
6.	Hawaii Office of Economic Opportunity Operating	GOV 860	GOV	283,723A	A		283,723A
7.	Plan, Program Dev & Coord of Svs for C & Operating	GOV 861	GOV	62,540A	A		62,540A
8.	Plan, Program Dev & Coord of Sves for Eld Operating	GOV 602	GOV GOV	92,848A 5,688N	44,084A 5,688N		136,932A 11,376N
<b>G. FORMAL EDUCATION</b>							
<b>LOWER EDUCATION</b>							
1.	Instruction Regular Instruction Program Operating	EDN 105	EDN	224,572A	105,392A		329,964A
2.	Other Regular Instruction Programs Operating	EDN 106	EDN	506,054A	160,846A		666,900A

3.	Exceptional Child Program Operating	EDN 107	EDN	13,760A	9,549A	23,309A
4.	Compensatory Education Operating	EDN 108	EDN	16,713A	28,294A	45,007A
5.	Instructional Administration and Support Instructional Media Operating	EDN 204	EDN	55,174A	2,720A	57,894A
6.	Instructional Development Operating	EDN 205	EDN	64,623A	64,849A	129,472A
7.	Student Activities Operating	EDN 207	EDN	242,654A	287,885A	530,539A
8.	Psychological & School Social Work Servi Operating	EDN 208	EDN	5,197A	6,269A	11,466A
9.	Institutional Administration and Support State Administration Operating	EDN 303	EDN	63,087A	83,177A	146,264A
10.	District Administration Operating	EDN 304	EDN	23,879A	30,594A	54,473A
11.	School Food Services Operating	EDN 305	EDN	20,000A	A	20,000A
12.	Physical Plant Operations & Maintenance- Operating	EDN 307	EDN	93,822A	49,340A	143,162A
13.	Physical Plant Operations & Maintenance- Operating	AGS 807	AGS	133,165A	110,166A	243,331A
14.	Student Transportation Operating	AGS 808	AGS	53,947A	8,190A	62,137A
15.	Public Service Public Libraries Operating	EDN 407	EDN	<del>234,244A</del> 227,903A†	<del>101,634A</del> 95,296A†	<del>335,875A</del> 323,199A†

†Vetoed as indicated and initialed "GRA".

APPROPRIATIONS

Item No.	Program	Program ID	Exp. Agy.	FY 1979-80 M O F	FY 1980-81 M O F	Total Biennium 1979-81 M O F
<b>HIGHER EDUCATION</b>						
16.	University of Hawaii, Manoa Organized Research—UOH, Manoa Operating	UOH 102	UOH	29,264A	31,436A	60,700A
17.	Public Service—UOH, Manoa Operating	UOH 103	UOH	35,000A	A	35,000A
18.	Leeward Community College Academic Support—Leeward Community Colle Operating	UOH 323	UOH	5,942A	A	5,942A
<b>H. CULTURE AND RECREATION</b>						
<b>CULTURAL ACTIVITIES</b>						
1.	Cultural and Artistic Events Performing & Visual Arts Events Operating	BUF 881	BUF	460,000A	A	460,000A
<b>K. GOVERNMENT—WIDE SUPPORT</b>						
<b>EXEC DIRECTN, COORD, &amp; POLICY DEVELOPMEN</b>						
1.	Office of the Governor Operating	GOV 100	GOV	66,780A	A	66,780A
2.	Office of the Lieutenant Governor Operating	LTG 100	LTG	20,000A	A	20,000A
3.	Policy Development and Coordination Gov—Oth Policy Development & Coordinat Operating	GOV 102	GOV	98,267A	A	98,267A
<b>FISCAL MANAGEMENT</b>						
4.	Fiscal Procedures and Control Acct System Development & Maintenance Operating	AGS 101	AGS	225,000A	100,000A	325,000A
<b>GENERAL SERVICES</b>						
5.	Electronic Data Processing Services Operating	BUF 131	BUF	150,000A	50,000A	200,000A



**PART IV. PRIORITY PROGRAM APPROPRIATION PROVISIONS****PART A. PRIORITY PROGRAM APPROPRIATION PROVISIONS****ECONOMIC DEVELOPMENT**

**SECTION 6.** Provided, that of the general fund appropriation to Commerce and Industry (PED 102), \$677,983 for fiscal year 1979-80 and \$709,059 for fiscal year 1980-81 shall be allotted to the Aquaculture Development Program. Provided further, that temporary staff hired to carry out the functions in Act 12, SSLH 1977 shall be exempt from Chapters 76 and 77, Hawaii Revised Statutes.

**SECTION 7.** Provided, that of the sums appropriated for the Tourism Program (PED 113), the general funds used for a contract with the Hawaii Visitors Bureau for the purpose of tourism promotion shall not exceed \$2,081,460 for fiscal year 1979-80 and \$1,554,696 for fiscal year 1980-81; provided further, that any such contract shall require the Hawaii Visitors Bureau in its administration of "special events" to fund such projects from other than state funds.

**SECTION 8.** Provided, that in the Data Collection for Agriculture Program (AGR 189), any private industry contributions for the papaya and anthurium forecasting projects shall be used to offset the cost of these projects and the general fund appropriation shall be reduced to the extent of the private contributions.

**SECTION 9.** Provided, that for the Water Development and Irrigation Services Program (LNR 141), the general fund appropriation shall be reduced to the extent that special fund revenues exceed the amounts authorized by this Act.

**SECTION 10.** Provided, that of the general fund appropriation to the Energy Development and Management Program (PED 120) designated for Research and Development, no less than \$300,000 in each fiscal year of the 1979-81 biennium shall be used for a contract with the Hawaii Natural Energy Institute through the Research Corporation, University of Hawaii; provided further, that funds used for such contract shall be expended at the discretion of the Hawaii Natural Energy Institute.

**SECTION 11.** Provided, that of the general fund appropriation for General Support for Marines Programs (GOV 109), \$10,000 in fiscal year 1979-80 shall be for the Fifth Student Symposium on Marine Affairs and \$15,000 in fiscal year 1979-80 shall be used to study the effects of pollution on coastal flora and fauna.

**EMPLOYMENT**

**SECTION 12.** Provided, that of the general fund appropriation for Policy Development and Coordination (GOV 803), \$96,148 in fiscal year 1979-80 and \$101,590 in fiscal year 1980-81 shall be allotted for the Kalihi-Palama Immigrant Services Center.

**TRANSPORTATION**

**SECTION 13.** Provided, that of the appropriation for Water Transportation Facilities and Services Support Program (TRN 395), \$200,000 in each fiscal year shall be used for the payment of tort claims involving the Harbors Division, which are arbitrated, compromised, or settled for amounts not in excess of the deductible of the

appropriate insurance policy of the Harbors Division, and for litigation purposes not provided for by the several insurance policies of the Harbors Division.

**SECTION 14.** Provided, that of the appropriation to the Transportation Facilities and Services Program (TRN 995), not more than \$20,000 in each fiscal year of the 1979-81 biennium shall be used for State matching funds for the operation of the Oahu Metropolitan Planning Organization (OMPO); provided further, that the Policy Committee of the O.M.P.O. shall review the compensation of the executive director and submit a plan twenty days prior to the convening of the 1980 Regular Session of the Legislature for the reduction of his salary to a level comparable to that of the executive officer of the State Land Use Commission.

**SECTION 15.** Provided, that the Director of Transportation shall review the problem of large numbers of project funded personnel in the Department of Transportation and recommend to the 1980 Regular Session of the Legislature a plan for the orderly termination and/or transfer of such personnel.

**ENVIRONMENTAL PROTECTION**

**SECTION 16.** Provided, that of the general funds appropriated to the Natural Physical Environment Program (LNR 906), \$50,000 in fiscal year 1979-80 shall be used for the purpose of formulating and compiling a comprehensive inventory of all State lands, as well as examining the feasibility of producing comprehensive maps.

**HEALTH**

**SECTION 17.** Provided, that the general fund appropriation for Leprosy (HTH 111) includes \$255,791† in fiscal year 1980-81 for Hale Mohalu. Provided further, that the Department of Health may contract with private organizations.

**SECTION 18.** Provided, that of the general fund appropriation to Emergency Medical Services (HTH 170), \$4,056,697 for fiscal year 1979-80 and \$4,587,017 for fiscal year 1980-81, shall be used to provide emergency ambulance services on Oahu, Hawaii and Kauai. Provided further, that \$76,000, shall be used for the extension of the Medical Communication Network (MEDICOM) into the Ka'u district of Hawaii.

**SECTION 19.** Provided, that of the general fund appropriation to Sensory Deficiencies (HTH 180), twenty positions and \$293,343 in fiscal year 1979-80 and \$337,290 in fiscal year 1980-81 are for the funding of occupational and physical therapists, pursuant to requirements of P.L. 94-142.

**SECTION 20.** Provided, that if special fund receipts exceed the authorization, the general fund appropriation shall be reduced to the extent of the excess, except as provided elsewhere in this Act.

Provided further, that if special funds in the amount authorized in Part III of this Act for the Department of Health County/State hospital system are not realized, then the difference between the amount authorized and the amount actually realized is hereby appropriated from the general fund to the Department of Health.

**SECTION 21.** Provided, that the Department of Health shall review the con-

†Vetoed as indicated and initialed "GRA".

tinued need for the new positions designated for Hilo, Honokaa, Ka'u, Kohala, Kona, Maui Memorial, Hana, Lanai, Kauai Veterans, and Samuel Mahelona Memorial Hospitals (HTH 211, HTH 212, HTH 213, HTH 214, HTH 215, HTH 221, HTH 222, HTH 224, HTH 231, HTH 232) and shall submit a report thereon to the 1981 Regular Session of the Legislature.

SECTION 22. Provided, that of the general fund appropriation for HTH 401, HTH 495 and HTH 902, the sum of \$125,856 in each year of the fiscal biennium 1979-81 shall be used for 16 temporary positions to provide for automation of the program's data and research requirements, including management information systems activities.

SECTION 23. Provided, that the general fund appropriation to Mental Health (HTH 401) includes funds for eight temporary clinical psychologist positions and eight temporary social worker positions which shall be under the administration of the Mental Health Center to which they are assigned.

SECTION 24. Provided, that of the sums appropriated to the Department of Health, an amount not to exceed \$18,000 in fiscal year 1979-80 and \$19,080 in fiscal year 1980-81 from savings of the Department of Health shall be used for a contract with a certified health physicist to conduct an environmental monitoring program for radioactivity in and around civilian populated areas in the vicinity of Pearl Harbor at least quarterly. The program shall include, but not be limited to, analysis for direct radiation and the analysis of radioactivity in sediment, marine life and air.

SECTION 25. Provided, that of the general fund appropriation to Health Education (HTH 908), \$7,560 in each fiscal year of the 1979-81 biennium shall be used to provide services to overcome cultural and language barriers to health care experienced by native Hawaiians.

## **SOCIAL PROBLEMS**

SECTION 26. Provided, that in establishing fees for individual practitioners for the Health Care Payments Program (SOC 230) for the fiscal biennium 1979-81, the department of social services and housing shall use the 1975 profiles of usual and customary fees of health care practitioners.

SECTION 27. Provided, that of the general fund appropriation to the Progressive Neighborhoods Program (GOV 859), \$150,000 in fiscal year 1979-80 and \$162,000 in fiscal year 1980-81 shall be used for Basic Grants Projects; provided further, that the Progressive Neighborhoods Task Force shall evaluate the various on-going programs of the Progressive Neighborhoods Program and shall report to the legislature twenty days prior to the start of the 1981 Regular Session with recommendations as to the transfer of such programs to a permanent service agency.

SECTION 28. Provided, that the sum appropriated for the Hawaii Office of Economic Opportunity (GOV 860) for the Legal Aid Society of Hawaii shall be the maximum amount of State funds which shall be used to support the operations of the Legal Aid Society of Hawaii, and that all awards of attorneys' fees collected by the Legal Aid Society of Hawaii against any State agency or officer, after July 1, 1979, which would cause the amount of State funds to exceed the amount appropriated,

shall be paid from or set-off against the sum appropriated to the Legal Aid Society of Hawaii.

SECTION 29. Provided, that of the general fund appropriation to the Hawaii Office of Economic Opportunity (GOV 860), \$758,000 in fiscal year 1979-80 and \$832,400 in fiscal year 1980-81 shall be for the Legal Aid Society of Hawaii; provided further, that the Legal Aid Society of Hawaii shall submit reports to the legislature twenty days prior to the convening of each regular legislative session. These reports shall include statements of income, expenditures and accomplishments for the previous fiscal year.

SECTION 30. Provided, that if the sum received by the Hawaii Office of Economic Opportunity (GOV 860) under Public Law 93-644 or any other public law which amends or supersedes Public Law 93-644, is less than \$116,000 for each fiscal year, then the difference between \$116,000 and the sum received for each respective year up to a maximum of \$43,500, is hereby appropriated from the general fund to the Hawaii Office of Economic Opportunity.

SECTION 31. Provided, that the Legal Aid Society of Hawaii shall initiate a program to provide legal counsel for civil matters to prison inmates of the State corrections system and the Office of the Public Defender shall initiate a program to provide legal counsel for post-conviction criminal matters to prison inmates of the State corrections system; provided further, that the Legal Aid Society of Hawaii and the Office of the Public Defender shall coordinate their efforts in providing counsel to inmates of the State corrections system; provided further, that the Legal Aid Society of Hawaii and the Office of the Public Defender shall each submit a report to the 1980 Regular Session of the Legislature on the status of their respective programs.

#### **LOWER EDUCATION**

SECTION 32. Provided, that if the sum received by the Department of Education under Public Law 874, or any other public law which amends or supersedes Public Law 874 for each year of the 1979-81 biennium is less than the amounts authorized in this Act, then the difference between the amounts authorized and the sum received for each respective year is hereby appropriated from the general fund to the Department of Education; provided further, that if the sum received is greater than the amounts authorized in this Act, then the general fund appropriation to the Department of Education shall be reduced to the extent that the actual sum received exceeds the amounts authorized for each respective fiscal year.

SECTION 33. Provided, that of the general fund appropriation for the Regular Instruction Program (EDN 105), \$1,035,918 in fiscal year 1979-80 and \$1,031,022 in fiscal year 1980-81 shall be allotted for supplies, equipment and services to augment regular instruction and other purposes which, at the schools' discretion, will benefit students and improve the instruction program of the schools; provided further, that each principal shall consult with teachers, and to the extent practicable, with parents and students, to solicit their advice on the purposes for which expenditures are to be made; provided further, that the amount to be allocated to each school is based on a formula which provides each school with a basic allocation of \$2,000 plus an additional \$3.50 per regular and special education student in regular schools; provided further, that by such dates as designated by the superintendent of education and

under such guidelines as he may issue, principals shall submit plans for the expenditure of special needs funds to their district superintendents; provided further, that a district superintendent may advise a principal to amend an expenditure plan if the need for a proposed expenditure can be met through the transfer of idle or underutilized supplies, equipment, or other resource from another school or source, and he is able to make such transfer; provided further, that all school expenditures shall be made through normal departmental procurement and disbursing procedures; provided further, that there shall be kept for each school a record of the expenditures made, and the superintendent of education or the district superintendents may request the evaluation of specific expenditures; provided further, that the superintendent of education shall monitor expenditures to determine conformance to his guidelines and shall provide the legislature with such accountability reports as may be requested; provided further, that anything in the law or in any provision of this Act to the contrary notwithstanding, the superintendent of education may transfer such funds in an equitable manner among schools for Regular Instruction in the event of significant changes in individual school enrollments resulting from such conditions as delayed school openings, changes in school boundaries, disasters or other emergencies and shall report to the legislature on the amounts transferred and the reasons therefor.

SECTION 34. Provided, that of the appropriation for the Regular Instruction Program (EDN 105), \$657,786 in fiscal year 1979-80 and \$742,753 in fiscal year 1980-81 shall be used for the purchase of classroom supplies and textbooks.

SECTION 35. Provided, that the amounts shown for Regular Instruction (EDN 105), are intended for student enrollment projections of \$167,960 for fiscal year 1979-80 and \$165,821 for fiscal year 1980-81.

SECTION 36. Provided, that of the appropriation for the Other Regular Instruction Programs (EDN 106), \$217,407 in fiscal year 1979-80 shall be used for the installation of the Grade 9 Secondary English Program and \$221,860 in fiscal year 1980-81 shall be used for the installation of the Grade 10 Secondary English Program.

SECTION 37. Provided, that of the general funds appropriated for Compensatory Education (EDN 108), \$21,331 in fiscal year 1979-81 and \$39,820 in fiscal year 1980-81 shall be allotted for one temporary full-time Special Motivation Teacher position and educational and office supplies for the Storefront School.

SECTION 38. Provided, that of the general fund appropriation for Compensatory Education (EDN 108), \$55,000 in fiscal year 1979-80 shall be allotted to promote the activities of the Immigrant Youth Program of the Palama Interchurch Council.

SECTION 39. Provided, that of the general fund appropriation for School Administration (EDN 203), \$50,166 in fiscal year 1979-80 and \$62,357 in fiscal year 1980-81 shall be used to fund (4.50) permanent full-time registrars at high schools throughout the State.

SECTION 40. Provided, that of the general fund appropriation for the Counseling Program (EDN 206), \$171,631 in fiscal year 1979-80 and \$208,971 in fiscal year 1980-81 shall be used to ensure that each school is provided counseling services.

## **ACT 214**

**SECTION 41.** Provided, that of the general fund appropriation to the Safety and Security Services Program (EDN 306), \$582,840 in fiscal year 1979-80 and \$698,775 in fiscal year 1980-81 shall be used for (105.00) temporary School Safety and Security Aides.

**SECTION 42.** Provided, that of the general fund appropriation for the Student Transportation Program (AGS 808), \$33,809 in fiscal year 1979-80 and \$82,717 in fiscal year 1980-81 shall be used for contractual services of bus aides to ensure the safety and well being of the handicapped child.

**SECTION 43.** Provided, that of the general fund appropriation for Public Libraries (EDN 407), \$9,507 in fiscal year 1979-80 and \$11,146 in fiscal year 1980-81 shall be used to hire a Librarian III for Waiialua Community Library.

### **HIGHER EDUCATION**

**SECTION 44.** Provided, that if federal funds in the amounts designated under the Morrill-Nelson Bankhead-Jones Act, Hatch Act, and Smith-Lever Act are not received, then the differences between the amounts designated and the amounts received are hereby appropriated from the general fund to Instruction—UOH, Manoa (UOH 101), Organized Research—UOH, Manoa (UOH 102), and Public Service—UOH, Manoa (UOH 103), respectively; provided further, that if the federal funds received exceed the amounts designated, then the general fund appropriations for Instruction—UOH, Manoa (UOH 101), Organized Research—UOH, Manoa (UOH 102), and Public Service—UOH, Manoa (UOH 103), respectively shall be reduced by the amounts such receipts exceed the federal funds authorized.

**SECTION 45.** Provided, that of the five positions authorized for the Women's Athletics program in Student Services—UOH, Manoa (UOH 105), one position will be used for the director and one for the trainer of this program.

**SECTION 46.** Provided, that of the appropriation made for Academic Support—Systemwide Support (UOH 901) \$300,000 in each fiscal year shall be made available for the President's Educational Improvement Fund; provided further, that no more than \$150,000 per year shall be expended for projects at U.H. Manoa.

**SECTION 47.** Provided, that the appropriation for Institutional Support—Systemwide Support (UOH 903) includes moneys for four clerical positions, one engineer position and four facilities planner positions which shall be administered through the Office of the Vice President for Academic Affairs in conjunction with the Director of Long Range Planning; provided further, that of the four facilities planner positions, one shall be allotted to each of the following areas: University of Hawaii at Manoa, the Chancellor for Community Colleges and the University of Hawaii at Hilo.

**SECTION 48.** Provided, that the general fund appropriation for the Systemwide Support—Institutional Support Program (UOH 903) includes \$15,000 in each year of the 1979-81 biennium to be expended at the discretion of the President of the University of Hawaii.

**SECTION 49.** Provided, that of the appropriation made for the Western Interstate Commission for Higher Education (GOV 807) for the fiscal biennium 1979-81,

funds shall be allocated among the different fields of study in proportion to the unmet manpower needs of the State; provided further, that the Hawaii WICHE Commissioners shall report to the 1980 Regular Session of the Legislature on: a proposed student loan program to replace or reduce the reliance on general funds; an analysis of the state manpower requirements for those fields of study permitted under WICHE, including a proposed student allocation plan for the 1980-81 academic year to address such needs; an examination of the need for a WICHE Fellows program in the State, and alternatives to the present organization and administration of the state WICHE program; provided further, that funding in fiscal year 1980-81 be contingent upon meeting the requirements of this section; provided further, that students certified for admission in Fall 1979 be apprised of this contingency; and provided further, that no students be certified for WICHE sponsorship in the 1980-81 academic year pending the satisfactory completion of the requirements of this section.

SECTION 50. Provided, that the Legislative Auditor shall conduct a comprehensive management audit of the University of Hawaii and report thereon, to the 1981 Regular Session of the Legislature. Provided further, that the Legislative Auditor shall report on the personnel administration component of the management audit, including personnel compensation structure, to the 1980 Regular Session of the Legislature.

#### **CULTURE AND RECREATION**

SECTION 51. Provided, that of the general fund appropriation for Hawaii Public Broadcasting (REG 701), \$85,743 in fiscal year 1979-80 and \$92,377 in fiscal year 1980-81, or so much as necessary shall be used for operating costs related to the transfer of the Pau Hana Years program to KHET. Provided further, that of the general fund appropriation for Hawaii Public Broadcasting (REG 701) in fiscal year 1979-80, \$187,577 shall be used for the acquisition of necessary broadcasting equipment if matching federal funds are available; provided further, that if any federal matching share is less than the amount applied for, state matching funds shall be reduced proportionately.

SECTION 52. Provided, that the department of budget and finance shall evaluate the Pacific War Memorial System Program (DEF 808) and submit a report to the legislature 20 days prior to the start of the 1980 Regular Session of the Legislature; such report to include recommendations to continue the program or to provide for an orderly phase-out.

SECTION 53. Provided, that of the general fund appropriation to the Performing and Visual Arts Events Program (BUF 881), \$28,923 in fiscal year 1979-80 or so much as is necessary shall be used for operating costs related to the implementation of a cultural history program by the State Foundation on Culture and the Arts.

SECTION 54. Provided, that of the general fund appropriation to the Performing and Visual Arts Events Program (BUF 881), \$100,000 in fiscal year 1979-80 and \$80,000 in fiscal year 1980-81 shall be allotted to provide for the continuation and expansion of the Ethnic Studies Oral History Project; provided further, that of the appropriation for fiscal year 1979-80, \$20,000 shall be used for the production of a documented historical record of the Okinawans in Hawaii; provided further, that annual progress reports on the projects shall be submitted to the Legislature.

SECTION 55. Provided, that any funds which are appropriated to the Ethnic Studies Oral History project may be used to obtain additional federal funds through the gifts and matching program of the Hawaii Committee for the Humanities, a public program of the National Endowment for the Humanities.

SECTION 56. Provided, that for the Spectator Events and Shows Program (BUF 889), the general fund appropriation for each fiscal year of the 1979-81 biennium shall be reduced to the extent that special fund revenues exceed the amounts authorized in this Act; provided further, that if the special fund revenues are not received as anticipated, then the difference between the amounts designated and the amounts received is hereby appropriated from the general fund to the Spectator Events and Shows Program (BUF 889).

SECTION 57. Provided, that of the general fund appropriation to the Spectator Events and Shows Program (BUF 889), a sum not to exceed \$5,000 for each year of the fiscal biennium 1979-81 shall be authorized by the Stadium Authority to be expended at the discretion of the Stadium Manager for promotion and other Stadium purposes.

SECTION 58. Provided, that of the general fund appropriation for General Administration for Culture and Recreation (LNR 809), \$18,318 shall be used in each year of the 1979-81 biennium for operating costs to support the operations of the Hawaii Historic Places Review Board.

## **PUBLIC SAFETY**

SECTION 59. Provided, that the Intake Service Center Advisory Board shall submit a report evaluating the Intake Service Center Program (GOV 894) to the 1980 Regular Session of the legislature; provided further, that the State Law Enforcement Planning Agency shall reassess the Correctional Master Plan including an evaluation of the role and functions of the Intake Service Center within the master plan concept and report thereon to the 1980 Regular Session of the legislature.

SECTION 60. Provided, that the general fund appropriation to the Juvenile Correctional Facilities Program (SOC 401) includes \$53,000 in fiscal year 1979-80 for continuation of the Boys Group Home Program.

SECTION 61. Provided, that the general fund appropriation to the In-Community Facilities Program (SOC 404) includes \$79,913 in fiscal year 1979-80 for the continuation of the Liliha House II program.

SECTION 62. Provided, that the general fund appropriation to the Criminal Injuries Compensation Program (SOC 414) includes \$20,000 in fiscal year 1979-80 for the continuation of the Justice for Victims program.

## **INDIVIDUAL RIGHTS**

SECTION 63. Provided, that of the general fund appropriation for Business Registration (REG 111), \$25,750 for fiscal year 1979-80 and \$18,750 for fiscal year 1980-81 shall be used for computerizing activities undertaken by the Business Registration Division.



**GOVERNMENT-WIDE SUPPORT**

SECTION 64. Provided, that the appropriation for the Office of the Governor (GOV 100) shall be expended at the discretion of the Governor.

SECTION 65. Provided, that the appropriation for the Office of the Governor (GOV 100) includes \$100,000 for the Governor's contingency fund, which may be transferred to other appropriations with the approval of the Governor for urgent needs; provided further, that expenditures and transfers from the contingency fund shall not exceed the foregoing sum of \$100,000 in each fiscal year.

SECTION 66. Provided, that notwithstanding any position ceiling the Governor may transfer positions and funds between existing programs of the State government for the purpose of establishing an integrated statewide data processing system.

SECTION 67. Provided, that the sum appropriated in each year to the Advisory Council on Housing and Construction Industry, Office of the Governor (GOV 100) shall be matched by the private sector groups and industry associations represented on the Council.

SECTION 68. Provided, that the appropriation for the Office of the Lieutenant Governor (LTG 100) shall be expended at the discretion of the Lieutenant Governor.

SECTION 69. Provided, that of the general fund appropriation for the Office of the Lieutenant Governor (LTG 100), \$6,236 in fiscal year 1979-80 and \$1,272 in fiscal year 1980-81 shall be used to expand the Voter Education Program.

SECTION 70. Provided, that of the general fund appropriation for the Legal Services Program (ATG 100), \$35,000 for fiscal year 1979-80 and \$36,000 for fiscal year 1980-81 shall be used for the payment of tort claims arbitrated, compromised or settled for amounts not in excess of \$2,000. Provided further, that of the general fund appropriation for the Legal Services Program (ATG 100), \$200,000 in each fiscal year shall be used for litigation purposes.

SECTION 71. Provided, that of the general fund appropriation for fiscal year 1979-80 to Supporting Services — Personnel Services (PER 191), such sums as necessary shall be used for preparation of Equal Employment Opportunity workforce utilization data; reviewing and monitoring compliance with employment nondiscrimination laws by state agencies; and development of a plan for coordination of equal access to employment and services programs throughout the State.

SECTION 72. Provided, that the Board of Trustees of the Hawaii Public Employees' Health Fund program may use so much of the contributions appropriation under the Group Life Insurance, Medical, Hospital, and Dental Benefits Program (BUF 142) as necessary to advance the amount of employee-beneficiaries monthly contributions to the fund, pending receipt of such contributions from employee-beneficiaries.

SECTION 73. Provided, that the Department of Accounting and General Services may use \$302,000 or as much as necessary of any general fund appropriations to the Department of Accounting and General Services to pay for lease space in the Old Federal Courthouse Building.

SECTION 74. In the event that the proposed telephone (WATS) rate increase to eliminate the flat monthly rate, and provide a measured-time outward WATS with a minimum and tapered rate steps, becomes effective subsequent to the enactment of this Act, up to \$201,600 in each fiscal year of the 1979-81 biennium is hereby appropriated from the general fund to the Communications Program (AGS 263).

SECTION 75. Provided, that of the security officer positions allotted to Capitol Building Security (ATG 801), eight shall be made available to the Judiciary for a contract with the Judiciary for security services. Provided further, that the Judiciary shall be permitted to select the security officers to be assigned to such contract.

**PART B. PRIORITY PROGRAM APPROPRIATION PROVISIONS**

**ECONOMIC DEVELOPMENT**

SECTION 76. Provided, that the general fund appropriation to the Commerce and Industry Program (PED 102) includes \$40,000 in fiscal year 1979-80 for the Pacific Islands Development Commission; provided further, that this appropriation may be expended only after being matched by other members of the commission.

SECTION 77. Provided, that the general fund appropriation to the Commerce and Industry Program (PED 102) includes \$125,000 in fiscal year 1979-80 for the Hawaii Institute of Electronics Research.

SECTION 78. Provided, that the general fund appropriation to the Tourism Program (PED 113) includes \$25,000 in fiscal year 1979-80 to study Hawaii resident expenditures for out-of-state recreational travel; provided further, that this study shall include a survey of destinations, length of stay and total expenditures and an analysis of the nature of out-of-state recreational travel (e.g. camping, sightseeing, gambling, skiing, etc.).

SECTION 79. Provided, that the general fund appropriation to the Distribution Systems Improvement for Agriculture Program (AGR 151) includes \$25,000 in fiscal year 1979-80 to continue the Young Farmers Program, a statewide program designed to encourage young people to consider agriculture as a career.

SECTION 80. Provided, that the general fund appropriation for the Data Collection for Agriculture Program (AGR 189) includes \$25,000 for a one-year seed, feed and forage research program to strengthen the state's livestock industry.

SECTION 81. Provided, that the general fund appropriation for the General Administration for Agriculture Program (AGR 192) includes \$50,000 in fiscal year 1979-80 to study the feasibility of establishing a state facility to transport and use agricultural waste in land reclamation.

SECTION 82. Provided, that the general fund appropriation for the Economic Planning and Research for Economic Development Program (PED 130) includes \$28,564 in each year of the 1979-81 fiscal biennium to establish a temporary economist position to monitor and analyze the construction industry through use of a short-range and long-range construction industry forecasting model.

SECTION 83. Provided, that the general fund appropriation to the General Support for Marine Programs (GOV 109) includes \$25,000 in fiscal year 1979-80 to study the feasibility of relocating the Waikiki Aquarium.

**EMPLOYMENT**

SECTION 84. Provided, that the general fund appropriation for Employment and Training Program (LBR 131) includes \$77,500 in fiscal year 1979-80 for a displaced homemaker program.

**HEALTH**

SECTION 85. Provided, that the general fund appropriation for fiscal year 1979-80 to Chronic Disease (HTH 151) is comprised of the following: \$105,000 to the Arthritis Center of Hawaii, and \$110,000 to the Hemophilia Foundation.

SECTION 86. Provided, that the general fund appropriation to Emergency Medical Services (HTH 170) shall be utilized for the training of emergency medical personnel.

SECTION 87. Provided, that the general fund appropriation to Health Care Services (HTH 801) is comprised of the following: \$212,485 to fund child and spouse abuse programs (Catholic Social Services, Child and Family Services, Hawaii Family Stress Center, Puuhonua Family Crisis Center, and Kokua Kalihi Valley Shelter), \$68,900 to fund the Poison Information Center, \$64,660 for the Hana Like Home, and \$30,000 for the Variety Club School.

SECTION 88. Provided, that the general fund appropriation for Leahi Hospital (HTH 242) includes \$30,000 in fiscal year 1979-80 for general repairs and maintenance.

SECTION 89. Provided, that the general fund appropriation to Community Based Services for Mental Health (HTH 401) is comprised of the following: \$15,000 in each fiscal year of the 1979-81 biennium for "Pierre the Pelican", parent education program; \$42,346 in fiscal year 1979-80 and \$34,754 in fiscal year 1980-81 for temporary statistical clerks and related supplies; \$167,929 to fund programs of the Mental Health Coalition; \$345,930 to fund programs of the Alcohol Coalition; \$195,098 to fund Community Health Services (Drug Programs); and \$189,000 to fund a Sex Abuse Treatment Center.

SECTION 90. Provided, that the general fund appropriation to Early Identification and Treatment for Mental Retardation (HTH 500) is comprised of the following: \$41,000 to fund the Hilo Association to help retarded children, and \$180,000 for infant and child development programs (Kauai Easter Seals, Hilo Easter Seals, Maui Easter Seals, Oahu Easter Seals, Hawaii Association for Retarded Children).

SECTION 91. Provided, that the general fund appropriation to Community Based Services for Mental Retardation (HTH 501) is comprised of the following: \$50,000 to provide for respite services for the developmentally disabled, \$49,695 for the continued operation of Lanakila Rehabilitation Center's work activity centers, and \$38,937 for the Lanakila Rehabilitation Center's Wahiawa day activity program.

SECTION 92. Provided, that the general fund appropriation to General Administration (HTH 907) is comprised of the following: \$50,000 to fund preventive health education programs in the State, including the Northern Koolau Community Health Education Program, \$40,560 for a medical library, and \$24,380 for the Waianae Coast Comprehensive Health Center.

**SOCIAL PROBLEMS**

SECTION 93. Provided, that the general fund appropriation to the Services to Families and/or Children Program (SOC 101) includes \$20,000 to continue the operation of Hale Opio, a youth shelter.

SECTION 94. Provided, that of the general fund appropriation to the Payments to Assist the Aged, Blind and Disabled Program (SOC 202) includes \$100,000 in fiscal year 1979-80 to increase current levels of payments to operators of adult domiciliary care and boarding homes; provided further, that the department of social services and housing, shall finalize their study on the cost of operating care and boarding homes and submit their findings and recommendations to the legislature twenty days prior to the convening of the 1980 session.

SECTION 95. Provided, that the general fund appropriation to the Eligibility Determination Program (SOC 236) includes \$123,438 in fiscal year 1979-80 and \$111,425 in fiscal year 1980-81 to establish 20 temporary positions for the Child Support Unit.

SECTION 96. Provided, that the general fund appropriation to the Hawaii Office of Economic Opportunity (GOV 860) includes \$100,000 for a grant-in-aid to Alu Like, Inc. for the purpose of obtaining matching federal funding.

SECTION 97. Provided, that of the general fund appropriation for the Planning, Program Development and Coordination of Services for Children and Youth Program (GOV 861) includes \$62,540 to continue the operation of Hilo Interim Home.

SECTION 98. Provided, that the general fund appropriation to the Planning, Program Development and Coordination of Services for Elderly Program (GOV 602) may be used to establish a temporary clerk-typist position (\$1,896 in each year of the fiscal biennium 1979-81); to establish a temporary accountant position (\$10,344 in each year of the fiscal biennium 1979-81); and to integrate the Office on Aging data collection staff with the Department of Health's Health Surveillance Program (\$10,000 in each year); provided further, that \$50,000 in fiscal year 1979-80 is for the Kapahulu Multipurpose Senior Center.

**LOWER EDUCATION**

SECTION 99. Provided, that the general fund appropriation for Regular Instruction (EDN 105) includes \$212,100 in fiscal year 1979-80 and \$98,784 in fiscal year 1980-81 to purchase color television receivers as the first phase of a changeover from standard non-color units.

SECTION 100. Provided, that the general fund appropriation to the Other Regular Instruction Programs (EDN 106) includes \$115,200 in fiscal year 1979-80 and \$115,661 in fiscal year 1980-81 to waiver summer school tuition for low-income students.

SECTION 101. Provided, that the general fund appropriation for Other Regular Instruction Programs (EDN 106) includes \$250,000 in fiscal year 1979-80 to foster Intensive Basic Skills.

SECTION 102. Provided that the general fund appropriation for Other Regular Instruction Programs (EDN 106) includes \$111,600 in fiscal year 1979-80 for Project Holomua.

SECTION 103. Provided, that the general fund appropriation for Student Activities (EDN 207) includes \$217,227 in fiscal year 1979-80 and \$256,158 in fiscal year 1980-81 to fund 38.50 temporary School Activities Coordinator positions at high schools throughout the State.

SECTION 104. Provided, that the general fund appropriation for Student Activities (EDN 207) includes \$20,000 in fiscal year 1979-80 and \$21,200 in fiscal year 1980-81 to promote activities of the Future Farmers of America.

SECTION 105. Provided, that the general fund appropriation for School Food Services (EDN 305) includes \$20,000 in fiscal year 1979-80 to purchase additional health and sanitation equipment.

SECTION 106. Provided, that the general fund appropriation for Public Libraries (EDN 407) includes \$32,808 in fiscal year 1979-80 and \$76,524 in fiscal year 1980-81 to hire temporary library assistants.

SECTION 107. Provided, that the general fund appropriation for Public Libraries (EDN 407) includes \$6,338† in fiscal year 1979-80 and \$6,338† in fiscal year 1980-81 to hire a library assistant for the Makiki Library.

#### **HIGHER EDUCATION**

SECTION 108. Provided, that the general fund appropriation to Organized Research—UOH, Manoa (UOH 102) includes \$29,264 in fiscal year 1979-80 and \$31,436 in fiscal year 1980-81 to fund a temporary researcher and related expenses for the aquaculture program.

SECTION 109. Provided, that the general fund appropriation to Public Service — University of Hawaii at Manoa (UOH 103) includes \$35,000 in fiscal year 1979-80 for the College of Continuing Education's program for Continuing Education for Women.

SECTION 110. Provided, that the general fund appropriation to Academic Support — Leeward Community College (UOH 323) includes \$5,942 in fiscal year 1979-80 to fund equipment for the media center.

#### **CULTURE AND RECREATION**

SECTION 111. Provided, that the general fund appropriation to the Performing and Visual Arts Events Program (BUF 881) in fiscal year 1979-80 includes \$20,000 to contract for the services of the Multi-Cultural Center for an oral history project. The State shall be deemed the owner of any and all materials, whether complete or incomplete, written or recorded, which are generated by the Multi-Cultural Center in carrying out the terms of this provision. The Multi-Cultural Center shall submit to the State Foundation of Culture and the Arts and to the legislature statements of revenues and expenditures from all sources of funds no later than 15 days after the close of each fiscal year.

†Vetoed as indicated and initialed "GRA".

**SECTION 112.** Provided, that the general fund appropriation for the Performing and Visual Arts Events Program (BUF 881) includes the following sums in fiscal year 1979-80 for the following purposes: \$50,000 to Honolulu Theater for Youth for neighbor island tours to provide children in these communities an opportunity to participate in workshops; \$5,000 to the Ensemble Players Guild; \$50,000 to the Hawaii Theater Festival; \$15,000 to the Kalihi-Palama Culture and Arts Society; \$45,000 to the Kalihi-Palama Culture and Arts Society; \$45,000 to the Waianae Coast Culture and Arts Society; \$10,000 to the Statewide Cultural Heritage Program; \$30,000 to the Friends of Waipahu Garden Park; \$40,000 to the Pacific Asian Affairs Council; \$50,000 to the Filipino 75th Anniversary Commission; \$25,000 to the United Okinawan Association to promote the preservation and perpetuation of the cultural heritage of the Okinawans in Hawaii; and \$100,000 to the Honolulu Symphony for services to the neighbor islands and a balanced education program on Oahu.

**SECTION 113.** Provided, that the general fund appropriation to Performing and Visual Arts Events (BUF 881) includes \$20,000 in fiscal year 1979-80 or so much as is necessary to the Polynesian Voyaging Society to match private contributions.

### **GOVERNMENT-WIDE SUPPORT**

**SECTION 114.** Provided, that the general fund appropriation to the Office of the Governor (GOV 100) includes \$66,780 in fiscal year 1979-80 to fund the Hawaii Protection and Advocacy Agency.

**SECTION 115.** Provided, that the general fund appropriation to the Office of the Lieutenant Governor (LTG 100) includes \$20,000 in fiscal year 1979-80 to fund subscriptions to the Hawaii Legal Reporter.

**SECTION 116.** Provided, that the general fund appropriation to GOV— Other Policy Development and Coordination (GOV 102) includes \$50,000 in fiscal year 1979-80 for the Agriculture Coordinating Committee to fund educational workshops for agricultural cooperatives.

**SECTION 117.** Provided, that the general fund appropriation GOV — Other Policy Development and Coordination (GOV 102) includes \$8,267 in fiscal year 1979-80 to be used by the Agriculture Coordinating Committee to reimburse the Hawaii Farm Bureau for expenses incurred in coordinating the Pan Pacific Conference held in 1977.

**SECTION 118.** Provided, that the general fund appropriation for the Accounting System Development and Maintenance Program (AGS 101) includes \$225,000 in fiscal year 1979-80 and \$100,000 in fiscal year 1980-81 for the development and implementation of the Financial Accounting and Management Information System (FAMIS).

**SECTION 119.** Provided, that the general fund appropriation for the Electronic Data Processing Services Program (BUF 131) includes \$150,000 in fiscal year 1979-80 and \$50,000 in fiscal year 1980-81 for the development and implementation of the Financial Accounting and Management Information System. (FAMIS).

**PART V. CAPITAL IMPROVEMENTS**

**SECTION 120. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED.**

The sums of money appropriated or authorized in Part III of this Act for capital investment shall be expended for the projects listed below. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F
<b>A. ECONOMIC DEVELOPMENT</b>								
<b>COMMERCE AND INDUSTRY</b>								
1.	Oceanic Institute, Oahu		PED 102					
	Design and construction for improvements at Oceanic Institute including a well, motors, maintenance of experimental and demonstration holding of marine species. Unencumbered balances from Act 9, Special Session Laws of Hawaii 1977, Section 2, Item III-B-1 should be used to supplement this appropriation. Grant-in-aid.							
	Construction					130		130
	Total Funding			PED		130C	C	130C
<b>TRADE AND FINANCE</b>								
2.	International Trade & Economic Cooperation		PED 105					
	Increment I Redevelopment of the Aloha Tower Complex from Piers 8 to 11.		HISA-1					
	Plans, design and redevelopment of the Aloha Tower Complex from Piers 8 to 11. The first increment plans include constructing the Hawaii World Trade Center Building, Aloha Tower Plaza, exhibit and commercial areas, parking, skybridges; renovating the Aloha Tower, Irwin Park, and Pier II as passenger terminal; and including other compatible facilities. This project includes on-site and off-site improvements.							
	Design					500		500
	Total Funding			PED		500C	C	500C



Foreign Trade Zone Services	PED 107	FTZ-1						
3. Renovation of Pier 2 Fac. for Relocation and Expansion of Foreign-Trade Zone.								
Renovation of structures and grounds at Pier 2 to provide improvements for the relocation of FTZ No. 9 from Pier 39 and expansion of zone activities including manufacturing, transshipment, assembly, storage, and warehousing of goods and merchandise. Improvements include offices, exhibit rooms, warehouse and manufacturing areas, security fences, parking areas, utilities and other zone requirements.								
Design			150				150	
Construction			1,220				1,220	
Total Funding			1,370D	D			1,370D	
4. Foreign-Trade Zone Industrial Park	PED 107	FTZ-2						
Design and construction of site improvements on Sand Island, Oahu, for FTZ activities. Improvements include installation of water and sewer lines, communications and electrical lines, fire hydrants, and other utilities; security fencing; roadway; office space; and other facilities needed to meet foreign-trade zone requirements.								
Plans			50				50	
Design			100				100	
Total Funding			150D	D			150D	
AGRICULTURE								
Producty Imprvmt & Mgt Assncc for AGR Farms & Ranches—Prodetm & Mgt Improvement	HHL 111							
5. Molokai Water System Improvement		H30						
To upgrade the existing water system on Molokai to County of Maui standards.								
Design			265				265	
Total Funding	HHL	C	265C				265C	



PRODUCT DEVELOPMENT AND MARKET-  
ING FOR AGR

	Distribution Systems Improvement for AGR	AGR 151		
10.	Kamuela Vacuum Cooling Facilities, Hawaii	LHO401		
	Plans and construction to complete the improvements to the vacuum cooling facility for agricultural commodities at Kamuela.			
	Construction		25	25
	Total Funding	AGS	25C	25C
11.	Omaopio Vacuum Cooling Plant, Maui	LHO501		
	Plans and construction of improvements and expansion of the cooling plant. Supplements prior appropriation.			
	Construction		100	100
	Total Funding	AGS	100C	100C
12.	Kula Vacuum Cooling Plant, Maui	LHO505		
	Plans and construction of improvements and expansion of the vacuum cooling plant including loading dock, parking and access roads, security fence, fork lift, and other appurtenances. Supplements prior appropriations.			
	Construction		26	26
	Equipment		1	1
	Total Funding	AGS	27C	27C
13.	Waimea Vacuum Cooling Plant, Hawaii	LSO101		
	Design and construction for the extension of the vacuum cooling plant at Waimea, Hawaii. Unexpended balances from Act 9, SSLH 1977, Sec. 2, Item I-A-1; and Act 244, SLH 1978, Sec. 2, Item I-A-1 may be used to supplement this appropriation.			
	Design		75	75
	Total Funding	AGS	75C	75C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)						
					FY 1979-80 F	FY 1980-81 F	M O	M O	Total Biennium 1979-81 F	M O	
	GENERAL SUPPORT FOR AGR		AGR 192								
	General Administration for Agr										
14.	Agricultural Park Subdivision, Statewide Plans and construction of on and off site improvements for development of agricultural lots, including acquisition of land by purchase fee simple or lease	A01									
	Plans				200					200	
	Land Acquisition				1,000					1,000	
	Design				400					400	
	Construction				2,500					2,500	
	Total Funding			AGS	4,100C				C	4,100C	
15.	Renovation of HDJ Facilities, Ala Moana Oahu Additional office space and other renovations to include decontamination, to the present Hawaii Development Irradiator building located on Ilalo Street, Ala Moana, Oahu.	012									
	Design				50					50	
	Construction				335					335	
	Total Funding			AGS	385C				C	385C	
16.	Maui Office—Complex Facility, Maui Design and construction for an office-complex facility for department of agriculture.	LSO201									
	Design				70					70	
	Total Funding			AGS	70C				C	70C	

FISHERIES & AQUACULTURE

Commercial Fishery and Aquaculture

LNR 153

17. Flash Fishery Freezing and Cooling Facility,  
Oahu LSO609

Design, construction and purchase of equipment for a flash fishery freezing and cooling facility. Unexpended funds from items 5B002 of 244/78 shall be used to supplement this appropriation.

Equipment	LNR			
Total Funding		50	C	50
		50C		

ENERGY DEVELOPMENT AND MANAGEMENT PED 120

18. Energy Conservation in Hospitals, Schools, and Public Buildings SEO-1

Implementation of energy audit recommendations by making modifications to structures & electrical/mechanical systems in hospitals, schools, & public bldgs in order to obtain signif energy savings. This proj includes renovating, altering, & retrofitting structures & systems to make them energy efficient & less costly to operate. Includes design, construction & equipment costs. Proj rec fed aid fin/reimb.

Design				200
Construction				1,550
Equipment				250
Total Funding	PED	1,000C	C	1,000C
	PED	1,000N	N	1,000N

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	
<b>WATER DEVELOPMENT &amp; IRRIGATION SERVICES</b>								
19.	West Maui Water Project, Maui West Maui Water Project, Maui	G04	LNR 141	LNR	490 490C	C	490 490C	
Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances, including development of water resources. (State assistance to County)								
Construction								
Total Funding								
20.	Waitua-Kapaa Water System, Kawaihau, Kauai Waitua-Kapaa water system, Kawaihau, Kauai	G09		LNR	490 490C	C	490 490C	
Incremental development of water system, including plans and construction for source development, booster pumps, storage facilities, pipelines and appurtenances. (State assistance to County)								
Construction								
Total Funding								
21.	South Kona Water System, Hawaii South Kona Water System, Hawaii	G14		LNR	390 390C	C	390 390C	
Incremental development of water system including plans and construction of source development, pumps, appurtenances, transmission mains and storage facilities. (State assistance to County)								
Land Acquisition								
Design								
Construction								
Total Funding								
LNR								
10								
55								
490								
555C								
C								

22. Water Sources Investigation, and Development, G25  
Hawaii
- Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.
- |               |      |   |
|---------------|------|---|
| Plans         | 5    |   |
| Design        | 20   |   |
| Construction  | 275  |   |
| Total Funding | 300C | C |
23. North Kohala Water Development and System Improvement, Hawaii G29
- Incremental development and improvement of water system, including source development, transmission mains, storage facilities, water quality and related appurtenances.
- |               |      |   |
|---------------|------|---|
| Construction  | 300  |   |
| Total Funding | 300C | C |
24. Water Sources Investigation, and Development, G43  
Oahu
- Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.
- |               |      |   |
|---------------|------|---|
| Plans         | 5    |   |
| Design        | 20   |   |
| Construction  | 175  |   |
| Total Funding | 200C | C |

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Ag.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
25.	Water Sources Investigation, and Development, G44 Kauai Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.			5			5	
	Plans			20			20	
	Design			275			275	
	Construction		LNR	300C		C	300C	
	Total Funding							
26.	Water Sources Investigation, and Development, G46 Maui Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.			5			5	
	Plans			20			20	
	Design			275			275	
	Construction		LNR	300C		C	300C	
	Total Funding							
27.	Mokauea Island, Oahu Plans and construction for installation of a 2 1/2 inch waterline from Sand Island to Mokauea Island. Unencumbered balances from Item III-C-2, Section 92-F, Act 226, SLH1976 may be used to supplement this project.			5			5	
	Plans			20			20	
	Design			275			275	
	Construction		LNR	300C		C	300C	
	Total Funding							
	Mokauea Island, Oahu							
	LH1701							
	Construction		LNR	1			1	
	Total Funding			1C		C	1C	



28.	Waimanalo Irrigation System, Waimanalo, Oahu Plans and construction for improvements to the Waimanalo irrigation system.	LH2601	LNR 20 20C	C 20 20C
29.	Waimanalo Stream, Waimanalo, Oahu Plans and construction of bridge across Waimanalo Stream	LH2602	LNR 2 6 8C	C 2 6 8C
<b>B. EMPLOYMENT ASSISTANCE IN WORK RELATED DIFFICULTIES</b>				
Vocational Rehabilitation				
SOC 802				
1.	Molokai Vocational Rehabilitation Facility Design and construct a vocational rehabilitation facility at Kaunakakai to supplement prior appropriation in Act 244 SLH, 1978, Section 2 Item II-K-1.	L.S0207	AGS 75 75C	C 75 75C
<b>C. TRANSPORTATION FACILITIES AND AIR TRANSPORTATION FACILITIES AND SVCS</b>				
HIA Facilities & Svcs				
TRN 102				
1.	Diamond Head Extension to Main Terminal Construction of the Diamond Head extension to the main terminal and appurtenances and the fronting engineering-deplaning roadways and other miscellaneous improvements. This project qualifies for federal financing/reimbursements.	A07	TRN 500 500B	B 500 500B

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total
				FY 1979-80	FY 1980-81	M O	M O	
			F	F	F	F		
2.	Construct B747 Hardstands and Gates	A08						
	Construct B747 hardstands and holding rooms, air cargo hardstands and appurtenances.							
	This project qualifies for fed aid financing/reimbursement							
	Design							800
	Construction							700
	Total Funding		TRN		E			1,500E
3.	New Inter-Island Terminal	A11						
	Construct new passenger terminal and parking structure, aircraft taxiways and parking apron, connecting roadways and other miscellaneous improvements. Relocate existing inter-island maintenance, cargo and administrative offices. Alterations to existing parking areas, roadways and landscaping. Install furniture and miscellaneous equipment.							
	This project qualifies for fed aid financing/reimbursement.							
	Design							570
	Construction							8,730
	Equipment							200
	Total Funding		TRN		E			6,000E
			TRN		N			3,500N

A23

4. Airfield Improvements  
 Construct associated taxiways and appurtenances and improve fillets at taxiway intersection, reconstruct taxiway C, demolish certain bldgs, install guidance signs, engine runup pad, extended safety areas, strengthen, groove and mark runways and taxiways, install rotating beacon and control panel in control tower, realign control cables and other misc impr. This proj qualifies for fed aid financing/reimb.

Design	100	100
Construction	760	760
Total Funding	860B	860B
	TRN	B

A24

5. Alteration and Improvements to Terminal Buildings.  
 Construct additions, alterations, and improvements to existing terminal buildings and appurtenant areas as needed to provide for changes in operational procedures, equipment, safety requirements, and air traffic demands; may be supplemented by Item C-3 of Act 243, SLH 1978.

Design	10	10
Construction	80	80
Equipment	10	10
Total Funding	100B	100B
	TRN	B

A25

6. Lagoon Drive Relocation and Utility System Extension  
 Construct new makai roadway along south ramp and extend utility system and other appurtenant improvements.

Design	150	150
Construction	2,150	2,150
Total Funding	2,300B	2,300B
	TRN	B

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	APPROPRIATIONS (\$1,000's)								
				FY 1979-80	FY 1980-81	FY 1980-81	FY 1980-81	M O F	Total Biennium 1979-81			
7.	Service Court Development. Design and install roads, utilities, landscaping, and other improvements for airline service areas.	A27										
	Design			60								60
	Construction			940								940
	Total Funding		TRN	1,000B			B					1,000B
8.	General Lyman Field Facilities and Svcs Airfield Improvements	B05	TRN 111									
	Construct runway safety areas and other airfield improvements											
	This project qualifies for fed aid financing/reimbursement.											
	Design			10								10
	Construction			190								190
	Total Funding		TRN	200B			B					200B
9.	Improvements to General Aviation Area Construct T-hangars, aprons, lights and other improvements for general aviation	B06										
	This project qualifies for fed aid financing/reimbursement.											
	Design			25								25
	Construction			375								375
	Total Funding		TRN	400B			B					400B
10.	Security Fencing Construct security fencing along public highway.	B08										
	This project qualifies for fed aid financing/reimbursement.											
	Design			3								3
	Construction			47								47
	Total Funding		TRN	50B			B					50B

	Ke-Ahole Airport Facilities and Services	TRN 114	
11.	Airfield Improvements Expand aircraft apron, landscaping, and other appurtenances. This project qualifies for fed aid financing/reimbursement.	C05	
	Design	200	200
	Construction	2,800	2,800
	Total Funding	TRN 1,500E	E 1,500E
		TRN 1,500N	N 1,500N
12.	Improvements to General Aviation Area Construct T-hangars and appurtenances	C06	
	Design	4	4
	Construction	58	58
	Total Funding	TRN 62E	E 62E
13.	Air Cargo Facilities Develop facilities for air cargo including utility systems, roadways, parking, and other appurtenant items.	C07	
	Design	30	30
	Construction	470	470
	Total Funding	TRN 500E	E 500E
14.	Waimea-Kohala Airport Facilities and Svcs Expand and Improve the Aircraft Apron Expand the aircraft parking apron, improve the taxiway grade at the apron and other miscellaneous airfield improvements. This project qualifies for fed aid financing/reimbursement.	TRN 116	
	Design	15	15
	Construction	171	171
	Total Funding	TRN 186E	E 186E

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium O 1979-81 F
					FY 1979-80 F	M O	FY 1980-81 F	M O	
15.	Air Cargo Facilities Develop additional area for cargo facilities including utility systems, roadways, parking and other appurtenant items.	C54			10 110 120E			10 110 120E	
16.	Upolu Airport Facilities and Services Utility Systems Provide potable water, electrical, and sewer systems and other appurtenant improvements.		TRN 118	TRN					
17.	Kahului Airport Facilities and Services Kahului Airport Terminal Expansion Construct additions and alterations to passenger and cargo terminal buildings, parking lot, roadways and other misc. improvements. Landscape and install furniture and other miscellaneous equipment. This project qualifies for fed aid financing/reimbursement.	D04	TRN 131	TRN	8 100 108E			8 100 108E	
									450 8,650 500 7,600E 2,000N

18. Construct Taxiway and Extend Safety Area D05  
 Grade extended safety area for runway 2, construct parallel taxiway along runway 5-23, strengthen runway 5-23, and improve airfield drainage system.  
 This project qualifies for fed aid financing/reimbursement.
- |               |       |   |       |
|---------------|-------|---|-------|
| Design        | 75    |   | 75    |
| Construction  | 1,225 |   | 1,225 |
| Total Funding | TRN   | E | 700E  |
|               | TRN   | N | 600N  |
19. Terminal Roadway and Parking Alterations D06  
 Alteration of terminal roadway, parking areas, lighting, landscaping, and other miscellaneous improvements.
- |               |       |   |        |
|---------------|-------|---|--------|
| Design        | 180   |   | 180    |
| Construction  | 2,945 |   | 2,945  |
| Total Funding | TRN   | E | 3,125E |
20. Air Cargo Facilities D09  
 Develop facilities for air cargo including utility systems, aprons, roadways, parking and other appurtenant items.
- |               |       |   |        |
|---------------|-------|---|--------|
| Design        | 150   |   | 150    |
| Construction  | 2,350 |   | 2,350  |
| Total Funding | TRN   | E | 2,500E |
21. Air Taxi Facilities D10  
 Expand the air taxi terminal and other appurtenant facilities.
- |               |     |   |      |
|---------------|-----|---|------|
| Design        | 40  |   | 40   |
| Construction  | 660 |   | 660  |
| Total Funding | TRN | E | 700E |

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F
	Molokai Airport Facilities and Services		TRN 141					
22.	Airfield Improvements Acquire Hawaiian Homes land parcels, widen, strengthen, and groove runway, strengthen taxiway and apron and other miscellaneous airfield improvements. This project qualifies for fed aid financing/reimbursement.	D54						
	Land Acquisition				500			500
	Design				250			250
	Construction				3,200			3,200
	Total Funding			TRN	2,950E	E		2,950E
				TRN	1,000N	N		1,000N
23.	Terminal Improvements Construct new air taxi facilities, modify existing terminal building, parking and roadway facilities, provide air cargo handling lease areas and other appurtenant improvements. This project qualifies for fed aid financing/reimbursement.	D55						
	Design				100			100
	Construction				1,300			1,300
	Equipment				200			200
	Total Funding			TRN	1,600E	E		1,600E
24.	Airport Services Lease Lots Develop airport services lease lots and other appurtenant improvements.	D56						
	Design				6			6
	Construction				94			94
	Total Funding			TRN	100E	E		100E



25.	Lanai Airport Facilities and Services	TRN 151		
	Airport Landscaping	D74		
	Grass and landscape the airfield and terminal areas with other appurtenant improvements.			
	Design		15	15
	Construction		235	235
	Total Funding		250E	250E
			TRN	E
26.	Lihue Airport Facilities and Services	TRN 161		
	New Passenger Terminal	E03		
	Design and construct new terminal facilities and other miscellaneous improvements.			
	This project qualifies for fed aid financing/reimbursement.			
	Design		800	800
	Construction		4,200	4,200
	Total Funding		4,000E	4,000E
			TRN	E
			TRN	N
27.	Kalaupapa Airport Facilities and Services	TRN 181		
	Terminal and Maintenance Facilities	D92		
	Construct new maintenance building and expand and modify the passenger terminal building.			
	Design		3	3
	Construction		37	37
	Total Funding		40E	40E
			TRN	E
28.	Air Transportation Facilities and Svcs Support	TRN 195		
	Airport Planning Statewide	F04		
	Provide basic data and information for proper planning, preliminary designs, special engineering, architectural, environmental and special studies for the statewide system of airports and continue review and updating of master plans.			
	This project qualifies for fed aid financing/reimbursement.			
	Plans		875	875
	Total Funding		875B	875B
			TRN	B

APPROPRIATIONS (\$1,000's)

Cap. Proj. No. Program and Capital Project

Item No. Program ID Exp. Agy. FY 1979-80 FY 1980-81 Total Biennium

29. F05 Improvements for Various Statewide Airports

To install equipment and provide improvements at various airports in the state, including passenger loading bridges, baggage claim devices, intra-terminal buses, energy-saving devices, aircraft ground support power, security doors, sewage grinders, wash racks, waste water disposal system and other miscellaneous improvements for passenger convenience, security, safety and cost saving operations.

Design	500			500
Construction	1,295			1,295
Equipment	2,500			2,500
Total Funding	4,295B		B	4,295B
		TRN		

WATER TRANSPORTATION FACILITIES AND SERVICES

Honolulu Harbor Facilities and Services

TRN 301

30. J02 Add Recon Rel Improv to Fac Piers 19-34

Addition, reconstruction, relocation and improvement of roadways, sheds, parking, lighting, utilities and other facilities to the Pier 19 to 34 area including improvements to Piers 31-34 backup area, Pier 19 shed, and proposed ship repair/marine construction facility in the Piers 21-26 area.

Design	34			34
Construction	556			556
Total Funding	590B		B	590B
		TRN		

31. Misc Improv to Exist Pier Fac at Hon Har J03  
 Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, paving, and other facilities.
- |               |     |   |  |
|---------------|-----|---|--|
| Design        | 8   |   |  |
| Construction  | 57  |   |  |
| Total Funding | 65B | B |  |
32. Container Facilities at Sand Island, Oahu J06  
 Expansion and development of container facilities at Sand Island, including piers, sheds, yard areas and other improvements.
- |               |        |   |        |
|---------------|--------|---|--------|
| Design        | 175    |   | 175    |
| Construction  | 3,950  |   | 3,950  |
| Total Funding | 4,125D | D | 4,125D |
33. Navigational Improvements to Hon Harbor J09  
 Navigational improvements. Dredge main entrance channel and main harbor basin, and Kapalama Channel and basin, berthing areas, and construction of revetments and other improvements possible federal participation for this project is approximately \$7,380,000.  
 This project qualifies for fed aid financing/reimbursement.
- |               |      |   |      |
|---------------|------|---|------|
| Construction  | 300  |   | 300  |
| Total Funding | 300B | B | 300B |
34. Improvements to Piers 39-40 Complex, Hon Har J20  
 Shed renovation, pier and yard improvements at Piers 39-40
- |               |        |   |        |
|---------------|--------|---|--------|
| Design        | 110    |   | 110    |
| Construction  | 1,450  |   | 1,450  |
| Total Funding | 1,560B | B | 1,560B |

Item No.	Cap. Proj. No.	Program and Capital Project	Exp. Agency	APPROPRIATIONS (\$1,000's)								
				FY 1979-80	M O F	FY 1980-81	M O F	Total Biennium 1979-81	M O F			
35.		Aloha Tower Renovation, Honolulu Harbor Improvements and modifications to Aloha Tower										
	J24											
		Design		10								10
		Construction		394								394
		Total Funding	TRN	404B			B					404B
		Hilo Harbor Facilities and Services										
			TRN									
36.		Hilo Harbor Improvements, Hawaii Miscellaneous improvements at Hilo Harbor Port including WTFD shop/warehouse facilities and other related improvements.										
	L01											
		Design		10								10
		Construction		78								78
		Total Funding	TRN	88B			B					88B
37.		Container Facilities at Hilo Harbor, Hawaii Construction of Lo-Lo container facilities at Hilo Harbor and other related improvements. Unexpended funds from Item C-28, Act 218, SLH 1974, Item C-25, Act 195, SLH 1975, and Item C-22, Act 243, SLH 1978 to be used for design of this project.										
	L06											
		Construction		3,680								3,680
		Total Funding	TRN	1,400B			B					1,400B
			TRN	2,280D			D					2,280D

Kawaihae Harbor Facilities and Services	TRN 313		
38. Barge Terminal Improvements at Kawaihae Harbor		L05	
Demolition of existing office and shop facilities, improvements to barge terminal facilities at Kawaihae Harbor and other related improvements.			
Design		25	25
Construction		100	100
Total Funding	TRN	125B	125B
Nawiliwili Harbor Facilities and Services	TRN 361		
39. Nawiliwili Harbor Improvements Kauai		K01	
Nawiliwili Har impr including 12 inch water line, removal of water tank, paving cargo storage areas, utility relocation, lighting, and seawall modifications.			
Design		85	85
Construction		540	540
Total Funding	TRN	625B	625B
Water Transportation Fac & Svcs Support	TRN 395		
40. Misc. Imprv. to Fac. at Neighbor Is. Ports		I03	
Improvements to yard areas, sheds, piers, utilities. Water areas and other facilities.			
Design		4	4
Construction		21	21
Total Funding	TRN	25B	25B
LAND TRANSPORTATION FACILITIES AND SERVICES			
Oahu Highways and Services	TRN 501		
41. Interstate H-1 — Pearl City		N2	
Plans and construction for a new highway interchange between the Kaonohi Street overpass and the Pearl City offramp.			
Design		3	3
Construction		22	22
Total Funding	TRN	25B	25B

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
42.	Interstate H-1 — Waipahu Plans for construction of a new highway inter- change in the vicinity of the Waipahu offramp.	N3						
	Plans			25			25	
	Total Funding		TRN	25B	B		25B	
43.	Pali and Likehike Highways, Oahu Highway Lighting Plans and installation of twenty lights near the Honolulu entrances of the Pali and Likehike tun- nels.	N6						
	Construction			50			50	
	Total Funding		TRN	50B	B		50B	
44.	Interstate Route H-1-Middle Street Separation to Koko Head Ave. Honolulu, Oahu— Safety improvements along existing Lunalilo Free- way from Middle Street separation to Koko Head Avenue. This project receives federal aid financ- ing/reimbursement.	Q44						
	Construction			3,397			3,397	
	Total Funding		TRN TRN	483D 2,914J	D J		483D 2,914J	
45.	Puuloa Road—Kamehameha Highway to Peltier Avenue, Honolulu, Oahu—Widening existing two- lane facility. This project receives federal aid financing/reim- bursement.	R63						
	Construction			278			278	
	Total Funding		TRN TRN	97D 181M	D M		97D 181M	

R64

Liliha St. Widening, H-1 to King St., Oahu.  
Widening of Liliha Street from H-1 to King Street.  
To be supplemented by unexpended funds from Act  
226, SLH 1976 Item IV-C4 for design and con-  
struction. This project receives federal aid financ-  
ing/reimbursement.

Construction		220		220
Total Funding	TRN	76D	D	76D
	TRN	144M	M	144M

47. Pali Highway Improvement, Waakanaka to

Vineyard Boulevard, Oahu. Construction of addi-  
tional traffic lanes and signals. This project re-  
ceives federal aid financing/reimbursement.

Construction		277		277
Total Funding	TRN	97D	D	97D
	TRN	180K	K	180K

48. Fort Weaver Road Realignment and Widening

Including improvements to Kunia Road to provide  
for a connection to H-1, Ewa, Oahu — Increment-  
al realignment and improvement of existing two-  
lane highway to a divided highway, or temporary  
improvements to the existing two-lane highway.  
This project receives federal aid financing/reim-  
bursement.

Construction		1,475		1,475
Total Funding	TRN	516D	D	516D
	TRN	959M	M	959M

49. Guardrail & Shoulder Improve. At Various Loc  
on State Highways on Oahu.

Upgrading of existing dirt or sod shoulders with  
stabilized base and surface treatment or paving and  
installation of metal guardrails, concrete safety bar-  
riers and inodernization of existing guardrails at  
various locations on state highways on Oahu. To be  
supplemented by funds from Act 243, SLH 1978,  
Items C-36 & C-37, for design and construction.

Design		27		27
Construction		400		400
Total Funding	TRN	427D	D	427D

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
					M O	F	M O	F	M O	F
50.	Highway Lighting Improvements, Oahu. Highway lighting improvements and rehabilitation at various locations on Oahu.	S80			40				40	
	Design									
	Construction			TRN	370				370	
	Total Funding				410D		D		410D	
51.	Likelike Highway, Stabilization of Fill, Oahu Stabilization of fill on Likelike Highway from Kula Kolea Drive to Valley View Drive.	S88								
	Design				25				25	
	Construction				200				200	
	Total Funding			TRN	225D		D		225D	
52.	Traffic Lights — Wylie Street, Nuuanu Ave and Pali Hwy Plans and construction for installation of traffic lights.	LH1501								
	Plans				5				5	
	Design				5				5	
	Construction				50				50	
	Total Funding			TRN	60C		C		60C	
53.	Likelike Highway and North School Street, Oahu Plans and design for improvements to intersection.	LH1601								
	Plans				30				30	
	Total Funding			TRN	30C		C		30C	
54.	Likelike Highway and Kalihii Street, Oahu Plans and design for improvements to intersection.	LH1602								
	Plans				10				10	
	Total Funding			TRN	10C		C		10C	



55.	Alu Street and Likelike Highway, Oahu Plans and construction of safety improvements in- tersection.	LH1650					
	Design		10			10	
	Construction		50			50	
	Total Funding		60C		C	60C	
56.	Wilson Street and Likelike Highway, Oahu Plans and engineering of traffic lights at intersec- tion.	LH1651					
	Design		10			10	
	Total Funding		10C		C	10C	
57.	Kalihi Street and Likelike Highway, Oahu Plans and construction of improvements at inter- section.	LH1652					
	Design		10			10	
	Total Funding		10C		C	10C	
58.	School Street and Likelike Highway, Oahu Planning and construction of improvements at in- tersection.	LH1653					
	Design		5			5	
	Construction		20			20	
	Total Funding		25C		C	25C	
59.	Aloha Stadium Pedestrian Overpass, Moanalua Road, Oahu Plans and construction for a pedestrian overpass across Moanalua Highway.	LH1801					
	Design		50			50	
	Construction		200			200	
	Total Funding		250C		C	250C	

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	Program ID	FY 1979-80		FY 1980-81		Total
					M O	C	M O	C	
60.	Kunia Road, Oahu Plans and construction for installation of state highway lights along Kunia Road between H-1 freeway and Wiikina Drive.	LH2001			120 120C				120 120C
61.	Kamehameha Highway, Oahu Plans and construction for the installation of street lights on Kamehameha Highway between Meheula Parkway and Lanikuhana Avenue.	LH2002			180 180C				180 180C
62.	Farrington Highway, Oahu Plans, design and construction of retaining wall to control erosion on Farrington Highway between Waipio Point Access Road and Awanui Street in Waipahu.	LH2003			2 18 20C				2 18 20C
63.	Farrington Highway, Oahu Plans and construction of Farrington Highway drainage improvements, providing drainage from storm culvert fronting TMK 9-4-15-20 into Kapaehi Stream. Funds from Item II-C-15, Section 2 of Act 244, SLH 1978, shall be used for this project.	LH2004			7 63 70C				7 63 70C

64.	<p>Farrington Highway, Nanakuli, Oahu                  LH2101                  Survey, plans and construction of pedestrian crosswalks, situated to correspond with city and county of Honolulu bus stops, along entire length of Farrington Highway in Nanakuli</p>	<p>Plans                  Construction                  Total Funding</p> <p>TRN</p> <p>1 4 5C</p> <p>1 4 5C</p>
65.	<p>LH2102                  21st Representative District Transportation Projects, Oahu                  Plans and construction of transportation facilities and projects within the 21st representative district.</p>	<p>Construction                  Total Funding</p> <p>TRN</p> <p>10 10C</p> <p>10 10C</p>
66.	<p>LH2201                  Kamehameha Highway, Oahu                  Plans and construction for pavement of shoulder of Kamehameha Highway fronting all of Kahuku High School for bus loading and unloading purposes.</p>	<p>Design                  Construction                  Total Funding</p> <p>TRN</p> <p>7 33 40C</p> <p>7 33 40C</p>
67.	<p>LH2250                  Kamehameha Highway, Haleiwa to Wahiawa, Oahu                  Plans for a truck lane on Kamehameha Highway from Wahiawa to Haleiwa.</p>	<p>Construction                  Total Funding</p> <p>TRN</p> <p>50 50C</p> <p>50 50C</p>
68.	<p>LH2251                  Kamehameha Highway, Wahiawa, Oahu                  Plans and construction for installation of street lights along Kamehameha Highway from Karsten Thot Bridge to Whitmore Avenue.</p>	<p>Plans                  Construction                  Total Funding</p> <p>TRN</p> <p>5 25 30C</p> <p>5 25 30C</p>

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					M	O	M	O	
69.	Poamoho, Kamehameha Highway, Oahu	LH2252			15				15
	Plans				85				85
	Construction				100C			C	100C
70.	Kamehameha Highway Fronting Kaaawa Elementary School Drainage System, Oahu	LH2301		TRN					
	Design and construction of a drainage system fronting Kaaawa Elementary School.								
	Construction				50			C	50
71.	Haiku Road Pedestrian Overpass, Oahu	LH2302		TRN	50C				50C
	Plans and construction of a pedestrian overpass fronting Heeia Elementary School.								
	Construction								
72.	Maunawili Bridge, Oahu	LH2401		TRN	75				75
	Plans and construction to bridge to eliminate noise.				75C			C	75C
	Construction								
73.	Drainage Improvements—Castle High School, Oahu	LH2402		TRN	8				8
	Plans, design and construction of road drainage improvements to mauka lane fronting Castle High School.				8C			C	8C
	Construction								
	Construction				30				30
	Total Funding				30C			C	30C

74.	Likelike and Kam Highway, Oahu Plans, design and construction for improvements to lights at intersection of Likelike and Kam High- way.	LH2403	TRN	10 10C	C	10 10C
	Construction Total Funding					
75.	Pali and Kalaniana'ole Highway Intersection, Oahu Plans and construction for replacement of present lights to pressure lights at intersection of Pali and Kalaniana'ole Highway.	LH2404	TRN	6 6C	C	6 6C
	Construction Total Funding					
76.	Kamehameha Highway, Kaneohe, Oahu Plans and construction for installation of street lights from Castle Junction to and including the front of Hawaii Loa College.	LH2450	TRN	42 42C	C	42 42C
	Construction Total Funding					
77.	Kalaniana'ole Highway, Waimanalo, Oahu Plans and construction of pedestrian and traffic safety improvements on Kalaniana'ole Highway.	LH2601	TRN	1 4 5C	C	1 4 5C
	Design Construction Total Funding					
78.	Kamehameha Highway, Oahu Design and construction for incremental resurfac- ing and general highway improvements, including bike lanes on Kamehameha Highway from Hy- gienic Store to Kahuku Hospital.	LS0317	TRN	225 225C	C	225 225C
	Construction Total Funding					

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80 F	FY 1980-81 F	M O	Total Biennium 1979-81 F
79.	Kaneohe Bay Drive, Oahu Design and construction for incremental reconstruction of existing two-lane Kaneohe Bay Drive to accommodate shoulders, bike lanes and walkways	LS0318			100 100C		C	100 100C
80.	Likelike Highway, Oahu Design and construction for installation of street lights along Likelike Highway from the Wilson Tunnel toward Kaihi.	LS0319			30 30C		C	30 30C
81.	Pali Highway, Oahu Design and construction for installation of street lights along Pali Highway from the Pali Tunnel towards Nuuanu.	LS0320			50 50C		C	50 50C
82.	Bypass Route Around Haleiwa, Oahu Design and construction for a bypass route around Haleiwa, Oahu. Supplements prior appropriations.	LS0409			50 50C		C	50 50C

83.	<p>Farrington Highway Drainage Improvements, Oahu</p> <p style="text-align: right;">LS0410</p> <p>Design and construction for drainage from a storm culvert fronting TMK 9-4-15:20 and TMK 9-4-14:1 into Kapakahi Stream. To be supplemented by funds from Act 244, SLH 1978, item III-C-15.</p>	<p>Design Construction Total Funding</p>	<p>10 65 75C</p>	<p>C</p>	<p>10 65 75C</p>
84.	<p>Sidewalks and Bikeways, Kaneohe Bay Drive, Oahu</p> <p style="text-align: right;">LS0421</p> <p>Design and construction for sidewalks and bikeways along Kaneohe Bay Drive from Castle High School to Mikiola Drive.</p>	<p>Design Construction Total Funding</p>	<p>10 90 100C</p>	<p>C</p>	<p>10 90 100C</p>
85.	<p>Guardrails at Ulupii Street and Kalaniana'ole Highway, Oahu</p> <p style="text-align: right;">LS0422</p> <p>Design and construction to extend guardrails at Ulupii Street and Kalaniana'ole Highway.</p>	<p>Construction Total Funding</p>	<p>5 5C</p>	<p>C</p>	<p>5 5C</p>
86.	<p>Ground Improvements for State Highways, Oahu</p> <p style="text-align: right;">LS0520</p> <p>Plans, design, construction of ground improvements, including landscaping of road shoulders and medial strips along state highways for the abatement of noise and air pollution.</p>	<p>Construction Total Funding</p>	<p>70 70C</p>	<p>C</p>	<p>70 70C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
87.	Salt Lake Boulevard, Oahu Plans, design and construction for improvements to the intersection of Salt Lake Boulevard and Kalaloe Street, including sidewalks and shoulder improvements.	LS0521		25 25C	C	25 25C		
	Construction Total Funding		TRN					
	Hawaii Highways and Services		TRN 511					
88.	Kuakini Highway, Hawaii Realignment of present two-lane highway to meet the Kailua-Kawaihae Road at its intersection with Palani Road.	T04		1,870 1,870D	D	1,870 1,870D		
	Land Acquisition Total Funding		TRN					
89.	Hawaii Belt Road, Climbing Lanes, Hamakua, Hawaii. Construction of climbing lanes from Kaawali Gulch to Ookala Cemetery.	T26		404 404D	D	404 404D		
	Construction Total Funding		TRN					
90.	Hawaii Belt Road, Puna, Hawaii— Improvement and realignment of existing two-lane highway to four-lane highway from the vicinity of Slaughter House Road to south of the Keau-Pahoa Road, including improvement of the Hawaii Belt Road and Keau-Pahoa Road intersection.	T56		170 170D	D	170 170D		
	Construction Total Funding		TRN					



91. Hawaii Belt Road, Truck Climbing Lanes, T61  
 Pepekeo, south Hilo, Hawaii—Construction of  
 climbing lanes on Hawaii Belt Road at Pepekeo.

Construction 609  
 Total Funding 609D D 609D

92. Keaau—Pahoa Rd., Puna, Hawaii T62  
 Realignment of highway from the vicinity of  
 Keonepoko Homesteads to Pahoa-Kalapana road in  
 the vicinity of the Pahoa-Kalapana-Kapoho Road  
 junction. This project receives federal aid  
 financing/reimbursement

Land Acquisition 380  
 Design 145  
 Total Funding 278D D 278D  
 TRN 247L L 247L

93. Guardrail and Shoulder Improvements, Various T77  
 Locations on State Highways on Hawaii  
 Upgrading of existing dirt or sod shoulders with  
 stabilized base and surface treatment or paving and  
 installation of metal guardrails and modernization  
 of existing guardrails at various locations on state  
 highway on Hawaii to be supplemented by funds  
 from Act 243 SLH78 items C-48 C-49 which may  
 be used for design and construction.

Design 12  
 Construction 230  
 Total Funding 242D D 242D  
 TRN

94. Hawaii Belt Road, Plumeria Road Intersection, LH0301  
 Plans and construction for improvements at Plum-  
 eria Road, Hawaii Belt Road, Honokaa.

Construction 100  
 Total Funding 100C C 100C  
 TRN

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
				FY 1979-80	FY 1980-81	M O F	M O F	
95.	Hawaii Belt Highway, Kona, Hawaii Design and construction of general safety improvements between Milolii and Honaunau, Kona, Hawaii.	LS0130						
	Construction			50			50	
	Total Funding		TRN	50C		C	50C	
96.	Overpass at Kealakehe School, Hawaii Design and construction of an overpass over Palani Road to Kealakehe School in Kona, Hawaii.	LS0131						
	Construction			40			40	
	Total Funding		TRN	40C		C	40C	
97.	South Hilo Road Improvements, Hawaii Improvements to existing streets in Hilo area. Supplements prior appropriations.	LS0132						
	Construction			20			20	
	Total Funding		TRN	20C		C	20C	
	Maui Highways and Services							
			TRN		531			
98.	Maui Baseyard, Kahului, Maui. Design and construction for Maui district baseyard.	V17						
	Construction			375			375	
	Total Funding		TRN	375D		D	375D	
99.	Piihoni Highway, Kihei to Ulupalakua, Maui—incremental construction of highway from Kihei to Ulupalakua. This project receives federal aid financing/reimbursement.	V43						
	Construction			3,907			3,907	
	Total Funding		TRN	1,302D		D	1,302D	
			TRN	2,605K		K	2,605K	

100.	<p>Hana Highway—Huelo to Hana, Maui                  Repair and replacement of bridges and culverts, safety improvements and resurfacing of Hana Highway from Huelo to Hana to be supplemented by funds from Act 226 SLH 1976 Item C-40 and Act 243 SLH 1978 Item C-53 which may be used for land acquisition design and construction.</p>	V45	<p>Land Acquisition                  Design                  Construction                  Total Funding</p>	<p>50                  60                  530                  640D</p>	<p>D</p>
101.	<p>Guardrail and Shoulder Improvements on State Highways on Maui.                  Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highways on Maui. To be supplemented by funds from Act 243, SLH 1978, Items C-56 &amp; C-57 which may be used for design and construction.</p>	V48	<p>Design                  Construction                  Total Funding</p>	<p>25                  300                  325D</p>	<p>D</p>
102.	<p>Hana Highway Improvements, Maui                  Design and construct a sidewalk along Hana Highway between lower Paia Community Center and lower Paia town.                   Molokai Highways and Services</p>	LS0212	<p>Design                  Construction                  Total Funding</p>	<p>8                  47                  55C</p>	<p>C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)			
				FY 1979-80 F	FY 1980-81 F	M O	Total Biennium O 1979-81 F
103.	Guardrail and Shoulder Improvements on State Highways on Molokai. W08 Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrails and modernization of existing guardrails at various locations on state highways on Molokai.			10 110 120D			10 110 120D
104.	Kamehameha V Highway, Molokai LH0601 Plans and construction for incremental resurfacing of highway toward east-end of Molokai.		TRN	5 45 50C			5 45 50C
105.	Kamehameha V Highway, Molokai LH0650 Plans, design and construction for resurfacing and other improvements to the highway.		TRN	5 45 50C			5 45 50C
106.	Kamehameha V Highway, Molokai LS0213 Design and resurface highway toward east end of Molokai to supplement prior appropriation in Act 244 SLH 1978 Section 2 Item II-D-5.		TRN	50 50C			50 50C
	Construction Total Funding		TRN	50 50C			50 50C

TRN 551

Lanai Highways and Services

107. Guardrail and Shoulder Improvements on State Highways on Lanai. W58

Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving and installation of metal guardrail and modernization of existing guardrail at various locations on state highways on Lanai.

Design	15	
Construction	150	
Total Funding	165D	D

TRN 561

Kauai Highways and Services

108. Kaunualii Highway—Huleia Bridge Replacement, Kauai. X45

Construction of bridge and approaches to replace existing structure.

Design	175	
Total Funding	175D	D

109. Maalo Road Widening, Kauai. X47

Widen road from Kuhio Highway to Waitua Falls lookout.

Land Acquisition	50	
Design	55	
Total Funding	105D	D

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
110.	Guardrail and Shoulder Improvements at Various Locations on State Highways on Kauai. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving & installation of metal guardrails & modernization of existing guardrails at various locations on state highways on Kauai. Supplemented by funds from Act 243, SLH 1978, Items C-68 & C-69, which may be used for design & construction.	X51						
	Design			24			24	
	Construction			314			314	
	Total Funding		TRN	338D		D	338D	
111.	Nawiliwili Road Safety Improvements, Kauai	LH2701						
	Plans and construction for realignment of Nawiliwili Road intersecting Kaunualii Highway.							
	Plans			4			4	
	Construction			31			31	
	Total Funding		TRN	35C		C	35C	
	Land Transportation Fac & Svcs Support		TRN 595					
112.	Renovation of Aliiimoku Building	X93						
	The project shall include the replacement of the air conditioning equipment and installing zone controls, more efficient lighting system, false ceiling and renovation of offices.							
	Plans			20			20	
	Design			50			50	
	Construction			493			493	
	Total Funding		TRN	563D		D	563D	

113.	To Construct Vehicle Size & Weight Enforcement Sites at Various Locations Along State Hwys. . . . . X94				
	Design		37		37
	Construction		677		677
	Total Funding	TRN	714D	D	714D
114.	Miscellaneous Drainage Improvements . . . . . X97 Statewide-drainage improvements to existing highway facilities.				
	Land Acquisition		5		5
	Design		15		15
	Construction		80		80
	Total Funding	TRN	100D	D	100D
115.	Miscellaneous Improvements to Existing Intersections and Highway Facilities. . . . . X98 Statewide miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety. This project receives federal aid financing/reimbursement.				
	Land Acquisition		100		100
	Design		235		235
	Construction		1,815		1,815
	Total Funding	TRN	625D	D	625D
		TRN	1,525N	N	1,525N
116.	Land Transportation Planning, Statewide— Road use, road life, economic studies, highway studies, research and advance planning of federal-aid and non federal-aid highway projects. This project receives federal aid financing/reimbursement.				
	Plans		600		600
	Total Funding	TRN	600N	N	600N

APPROPRIATIONS (\$1,000's)

Cap. Proj. No. Program and Capital Project

Exp. Ag. Program ID

FY 1979-80 F M O F

FY 1980-81 F M O F

Total Biennium 1979-81 F M O F

D. ENVIRONMENTAL PROTECTION

POLLUTION CONTROL

Solids, Liquids, Gasses, and Noise

Y01

HTH 840

1. Sewerage Construction Grants  
 Grants to county or state agencies for elig water pollution control facilities conforming with the state WPC plan authorized by Act 187/78. State may make grants to finance elig planning, design and/or const costs of projs receiving fed grants. Unexp balances in Item D1, Act 8/74; Item D1 Act 226/76; & Item D1, Act 10/77 shall be used for this purpose. (To be expended by DOH). This proj rec fed aid fm/reimb.

Design

Construction

Total Funding

I

2,999

3,000C

I

2,999

3,000C

HTH

C

PRESERVATION AND ENHANCEMENT

Forests and Wildlife Resources

D04

LNR 402

Forest Fences

Forest fences. Fences, for forest reserve and management unit boundary, fence. Standards: 5 strands—barbed or no. 7 galv. wire, 7. Wood posts buried 2.5 ft. Fencing can produce emergency grazing land (drought), noxious plant control by controlled grazing, protection of forest where presence of livestock is detrimental. Project applies 100% to forests and open spaces.

Construction

Equipment

Total Funding

49

I

50A

49

I

50A

LNR

A



D23

3. Hawaii Endangered Species Facilities  
Plans and construction of utility buildings and staff  
and cooperator quarters.

Plans	1		
Design	1		
Construction	18		
Total Funding	20C	C	20C

D24

4. Kanaha Pond Wildlife Sanctuary Improvements  
Development of water control structures, moats,  
islands, signs and markers, access roads and public  
viewing facilities.

Plans	2		
Design	2		
Construction	16		
Total Funding	20C	C	20C

D26

5. Kahoalawe Conservation Program  
Incremental development of a comprehensive con-  
servation program for the island of Kahoalawe to  
include research, surveys, erosion control work,  
water development, feral animal removal, and the  
preservation, restoration, and development ob-  
jects, structures, places and resources of Ka-  
hoalawe.

Plans	10		
Construction	80		
Equipment	10		
Total Funding	100C	C	100C

LNR 404

G55

6. Groundwater Monitor Wells—Statewide  
Incremental construction of monitor wells includ-  
ing measuring apparatus, vehicle mounted electric  
well logger and appurtenances.

Land Acquisition	10		
Design	20		
Total Funding	30C	C	30C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agv.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
				FY 1979-80	M O F	FY 1980-81	M O F	
			Program ID					
	Coastal Areas							
7.	Sand Island Shoreline Erosion Control, Oahu Shoreline protection and erosion control of the eastern edge of Sand Island. Possible federal aid in the planning period is approximately \$405,000. This project qualifies for fed aid financing/reimbursement.	140		TRN 903				
	Construction					66		66
	Total Funding					66C		66C
8.	Keehi Shoreline Erosion Control, Oahu Design and construction of revetment for shoreline protection, clearing, grading, and other improvements at Keehi, Oahu.	170						
	Design							25
	Construction					250		250
	Total Funding					275C		275C
	E. HEALTH							
	PHYSICAL HEALTH							
	Communicable Diseases							
	Leprosy			HTH 111				
1.	Petroleum Drum Storage Shed Covered storage facility for protection of year's supply of gasoline.	B04						
	Design							3
	Total Funding			AGS		3C		3C

LS0608

2. Hale Mohalu, Pearl City, Oahu  
Plans, design and construction of leprosy facility.  
Unencumbered balances from Item 3H008 of  
244/78 may be used to supplement this appropria-  
tion.

Design	25†	25†
Construction	325†	325†
Total Funding	350C†	350C†

C

HTH 211

C28

3. New Acute Care Facility in Hilo  
To design and construct new acute care hospital.

Construction	15,000	15,000
Total Funding	15,000C	15,000C

C

HTH 212

LH0301

4. Honokaa Hospital Complex Development, Ha-  
waii  
Plans and construction to replace non-conforming  
facilities. Supplements prior appropriations.

Design	25	25
Total Funding	25C	25C

C

HTH 213

H16

5. Kau Hospital Recreation and Therapy Area  
Plans and construction of a recreation and therapy  
area

Design	3	3
Construction	47	47
Total Funding	50C	50C

C

AGS

†Vetted as indicated and initiated "GRA".

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)							
				FY 1979-80	FY 1980-81	FY 1980-81	M O F	M O F	Total Biennium 1979-81		
6.	Kau Hospital Storage & Maintenance Work Area Plans and construction of a storage and maintenance area.	H17									
	Design			2							2
	Construction			13							13
	Total Funding		AGS	15C					C		15C
7.	Ka'u Hospital, Hawaii Design and construction for recreation and therapy, office space and restroom, storage and maintenance, employees cottages, to supplement available appropriations.	LS0102									
	Construction			40							40
	Total Funding		AGS	40C					C		40C
8.	Kohala Hospital Kohala Hospital—Employee Cottages Planning and design of employee quarters.	H11									
	Construction			10							10
	Total Funding		AGS	10C					C		10C
9.	Kona Hospital Kona Hospital—Employee Quarters Planning and design of employee quarters.	H27									
	Plans			5							5
	Design			15							15
	Total Funding		AGS	20C					C		20C

10.	Drywell, old and new Kona Hospital, Hawaii Design and construction of a drywell for storm water protection in the old and new Kona Hospital area.	LS0103						
	Construction		36				36	
	Total Funding		36C				36C	
			AGS				C	
11.	Old Kona Hospital, Kona, Hawaii Design and construction for renovation of old Kona Hospital for use by state and government services.	LS0104						
	Construction		100				100	
	Total Funding		100C				100C	
			AGS				C	
12.	Hana Medical Center Hana Medical Center Modernization and Renovation Additional space for lab, exam rooms, and conf room, including equip, provide ambulance cover and warehouse for storage, generator, heater, in- cluding equip.	HTH 222 C06						
	Plans		10				10	
	Design		30				30	
	Total Funding		40C				40C	
			AGS				C	
13.	Kauai Veterans Memorial Hospital Kauai Veterans Memorial Hospital, Kauai Design and construction for the renovation to Kauai Veterans Memorial Hospital, furnishings and other improvements. Unexpended balances from Act 9, Special Session Laws of Hawaii 1977, Item IV- H-1; Act 244, Session Laws of Hawaii 1978, Item V-H-3 may be used for this project.	HTH 231 LS0801						
	Construction		1				1	
	Total Funding		1C				1C	
			AGS				C	



OVERALL PROGRAM SUPPORT		HTH	907	
General Administration				
17.	Wailuku Health Center Expansion To provide for plans/design, construction, air conditioning, and equipment for expansion of the Wailuku Health Center.	I24		
	Plans		25	25
	Total Funding		25C	25C
	Private Hospitals & Medical Services		AGS	C
18.	St. Francis Renal Dialysis Center, Hilo, Hawaii Plans and construction of the Renal Dialysis Center. Shall be supplemented by Section 2, Item I-H-3 of Act 244, Session Laws of Hawaii 1978. Grant-in-aid.	LH0201	SUB	601
	Construction		HTH	75
	Total Funding		75C	75C
19.	Kapiolani Children's Medical Center, Oahu Plans and construction for renovation and additional equipment of Phase II. Grant-in-aid.	LH1301		
	Equipment		HTH	50
	Total Funding		50C	50C
20.	St. Francis Hospital, Oahu Plans, construction and modernization of patient units and other related facilities. Grant-in-aid.	LH1701		
	Construction		HTH	1
	Total Funding		1C	1C
21.	J.W. Cameron Center, Wailuku, Maui Design and construct additional office spaces or renovations to existing buildings at J.W. Cameron Center to accommodate agencies.	LS0211		
	Construction		HTH	50
	Total Funding		50C	50C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80 F	FY 1980-81 F	Total Bicentennium 1979-81 F	
22.	<p>Wahiawa General Hospital, Oahu Design and construction for additional facilities to improve services for the central Oahu area. Grant-in-aid.</p> <p>Construction Total Funding</p>	LS0408		HTH	100 100C		100 100C	
23.	<p>Kuakini Medical Center, Oahu Plans, design, construction, and equipping of the progressive health care building which will house a 150-bed care home for the elderly, a daycare center for 100 elderly people and a 100-day intermediate care facility. Grant-in-aid to be expended by department of health.</p> <p>Construction Total Funding</p>	LS0517		HTH	50 50C		50 50C	
24.	<p>Rehabilitation Hospital of the Pacific, Oahu Plans, design and construction for medical rehabilitation facilities. Grant-in-aid. Unexpended balances from Item III-H-8 of Act 9/1977; Items III-H-6 and III-M-8 of Act 226/1976, Section 91F; Item IV-H-12-2 of Act 195/1975; and Item IV-D-4 of Act 218/1974 shall be used for this appropriation.</p> <p>Construction Total Funding</p>	LS0518		HTH	404 404C		404 404C	



25.	Saint Francis Hospital, Oahu Plans, design, construction, equipping and modernization of patient units and other related facilities. To be expended by the department of health. Grant-in-aid.	LS0519				
	Construction				50	
	Total Funding		HTH	C	50C	
26.	Kapiolani-Children's Medical Center. Oahu Design and construction for renovation and additional equipment of Phase II. Unexpended funds from Item 3H004 of 226/76, Item 3H006 of 9/77, Item 3H002 of 244/78, Item 5H002 of 244/78 shall be used to supplement this appropriation. Grant-in-aid.	LS0614				
	Equipment				150	
	Total Funding		HTH	C	150C	
27.	G.N. Wilcox Memorial Hospital and Health Center, Kauai Renovation of existing facility to include refurbishing and repair of existing long-term care wing. Plans and construction for conservation and alternate energy sources projects.	LS0807				
	Construction				100	
	Total Funding		HTH	C	100C	
<b>F. SOCIAL PROBLEMS</b>						
<b>ASSURED STANDARD OF LIVING</b>						
	Housing Assistance					
	Rental Housing Augmentation and Assistance					SOC 220
1.	Site Improvements—Palolo Homes I Site improvements—install retaining walls—sidewalks—steps—building landings and grading work	KH7901				
	Construction				80	
	Total Funding		SOC	C	80C	

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)							
				FY 1979-80	FY 1980-81	Biennium 1979-81		Total			
				FY	FY	M	O	M	O	F	F
				1979-80	1980-81	1979-81	1979-81	1979-81	1979-81	1979-81	1979-81
2.	Renovation of Heater Enclosures at Palolo Homes	KH7902									
	Replacing existing wood sidings with concrete masonry enclosures and installing new metal frames and doors										
	Construction			122				122			
	Total Funding		SOC	122C	C			122C			
3.	Installation of Security and Emergency Call System at Makua Alii	KH7903									
	Installation of security walls enter phones emergency buzzer for dwelling units signal panel and wirings										
	Construction			80				80			
	Total Funding		SOC	80C	C			80C			
4.	Installation of New Doors and Windows at Puhala Homes	KH7904									
	Replacing existing double-hung windows at bathrooms with new jalousie windows converting existing slide-panel doors to solid core doors and installing new screen doors										
	Construction			40				40			
	Total Funding		SOC	40C	C			40C			
5.	New Building Construction and Major Permanent Improvements at Central Office	KH7905									
	Expand existing and construct new maintenance and administrative space										
	Design			15				15			
	Construction			150				150			
	Total Funding		SOC	165C	C			165C			

6.	Installation of Windbreak Walls at Kalihi Valley Homes KH7906 Installing concrete masonry walls and concrete walks Construction Total Funding	SOC	20 20C	C	20 20C
7.	Kitchens and Bathrooms Renovation at Lokahi KH7907 Installing new cabinets floor tiles ceramic tiles shower curtain rods medicine cabinets and touch-up painting Design Construction Total Funding	SOC	8 80 88C	C	8 80 88C
8.	Construction of Community Center Enclosure at Hauiki KH7908 Replacing existing light fixtures with new vandal-proof fixtures constructing enclosing walls and gates around the building and installing new concrete walks Design Construction Total Funding	SOC	5 45 50C	C	5 45 50C
9.	Kitchens and Bathrooms Renovation at Puahala Homes KH7909 Replacing existing counter tops installing new cabinets ceramic tiles floor tiles plumbing fixtures and bathroom facilities Design Construction Total Funding	SOC	25 350 375C	C	25 350 375C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
				FY 1979-80 F	FY 1980-81 F	M O F	M O F	Total Biennium 1979-81 F
10.	Kitchens and Bathrooms Renovation at Palolo Homes I Replacing openshelves with new wall cabinets installing new floor tiles electrical fixtures and alteration to certain plumbing fixtures.	KH7910		15 250 265C				15 250 265C
11.	Kitchen Renovation at Hauiki Installation of additional cabinets electrical fixtures floor tiles and plumbing fixtures alteration	KH7911		8 8C				8 8C
12.	Electrical Modernization at Lokahi Installing new light fixtures additional outlets partial rewiring and ground fault interrupters	KH7913		5 5C				5 5C
13.	Electrical Modernization at Palolo Valley Homes Partial rewiring of electrical system installing new light fixtures upgrading existing electrical devices and providing current interrupter	KH7918		12 12C				12 12C

<p>14. Installation of Security and Emergency Call System at Punchbowl Homes</p> <p style="padding-left: 40px;">KH7919</p> <p style="padding-left: 40px;">Installing emergency buzzer signal panel security fence walls and enterphone system</p> <p style="padding-left: 40px;">Design</p> <p style="padding-left: 40px;">Total Funding</p>	<p>SOC</p>	<p>15</p> <p>15C</p>	<p>C</p>	<p>15</p> <p>15C</p>
<p>15. Kalaheo Homes, Oahu</p> <p style="padding-left: 40px;">LH1201</p> <p style="padding-left: 40px;">Demolition, relocation, planning, design, and construction of federally aided housing, including energy conservation devices. These funds may also be used to supplement federal funds and for community facilities at this site. Funds from item III-K-5, Section 2, Act 9, SPSLH 1977, shall be used for this project.</p> <p style="padding-left: 40px;">Construction</p> <p style="padding-left: 40px;">Total Funding</p>	<p>SOC</p>	<p>108</p> <p>108C</p>	<p>C</p>	<p>108</p> <p>108C</p>
<p>16. Makua Alii, Oahu</p> <p style="padding-left: 40px;">LH1202</p> <p style="padding-left: 40px;">Plans and construction for installation of security and emergency call system</p> <p style="padding-left: 40px;">Construction</p> <p style="padding-left: 40px;">Total Funding</p>	<p>SOC</p>	<p>70</p> <p>70C</p>	<p>C</p>	<p>70</p> <p>70C</p>
<p>17. Paoakalani, Oahu</p> <p style="padding-left: 40px;">LH1203</p> <p style="padding-left: 40px;">Plans and construction for installation of security system.</p> <p style="padding-left: 40px;">Construction</p> <p style="padding-left: 40px;">Total Funding</p>	<p>SOC</p>	<p>20</p> <p>20C</p>	<p>C</p>	<p>20</p> <p>20C</p>
<p>18. Puahala Homes, Oahu</p> <p style="padding-left: 40px;">LH1601</p> <p style="padding-left: 40px;">Plans and construction for installation of floor tiles in living areas.</p> <p style="padding-left: 40px;">Design</p> <p style="padding-left: 40px;">Construction</p> <p style="padding-left: 40px;">Total Funding</p>	<p>SOC</p>	<p>10</p> <p>30</p> <p>40C</p>	<p>C</p>	<p>10</p> <p>30</p> <p>40C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
				FY 1979-80	FY 1980-81	M O	Total Biennium 1979-81
			Program ID				
19.	Mayor Wright Homes, Oahu Plans and construction of improvements for lighting for porch and stairway; installation of sidewalks; construction of retaining walls for buildings 29 and 50 for purposes of flood control; installation of additional parking stalls; and expansion of office and community facilities	LH1701					
	Design			1			1
	Construction			24			24
	Total Funding		SOC	25C	C		25C
20.	Kaahumanu Homes, Oahu Plans and construction of improvements for installation of rain gutters, sidewalks, fencing around individual yards; floor tiles for all rooms except bathrooms; site lighting for buildings 7 and 13 and of stairways; additional parking spaces; repair roofing; and relocation and replacement of mailboxes.	LH1702					
	Design			1			1
	Construction			24			24
	Total Funding		SOC	25C	C		25C
21.	Kamehameha Homes, Oahu Plans and construction for completion of parking improvements; installation of floor tiles, sidewalks, front porch lights, fencing for Kaihi Street and service drives for King Street around individual yards; and renovation of maintenance shop.	LH1703					
	Design			1			1
	Construction			24			24
	Total Funding		SOC	25C	C		25C

LH1704

22.

Kalanihulia Homes, Oahu

Plans and constructions of improvements to include installation of baffles for elevator lobbies; remodeling of front door and makai units; carpeting or non-skid floor covering; emergency alarm system and exterior lighting of individual apartments

Design	I		
Construction	24		
Total Funding	25C	C	

Private Housing Augmentation  
Housing Loans to Native Hawaiians

HHL 611

23.

H20

Various Subdivisions (Addition)  
At Nanakuli Oahu, Molokai and Waimea, Hawaii subdivisions to put in roads, curbings, water and electrical lines for incremental development of 430 or more residence lots. To provide loan fund capitalization and interim financing for construction of 112 or more homes in Nanakuli, 40 or more homes in Molokai, and 41 or more homes in Waimea, Hawaii.

Design	70		
Total Funding	70C	C	

HHL

24.

H21

Panaewa Residential Subdivision  
Panaewa, Hawaii to build roads, install utilities and survey and stakeout for incremental development of 120 or more residence lots at Panaewa, Hawaii. To provide loan fund capitalization for construction loans for 23 or more homes.

Design	65		
Total Funding	65C	C	

HHL

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	M O	
25.	Various Subdivisions (Addition) At Waianae, Oahu, Anahola, Kauai and Kekaha, Kauai, subdivisions to build roads and curbs, install utilities and stakeout for incremental development of 307 or more residence lots at Waianae, Oahu. To provide loan capitalization and interim financing for construction loans for 107 or more homes in Waianae, 70 or more homes in Anahola, and 30 or more homes in Kekaha.	H23		HHL	50			50	
					2,450			2,450	
					2,500C		C	2,500C	
26.	Waimanalo Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H24		HHL	195			195	
					120			120	
					315C		C	315C	
27.	Kawaihae Residential Subdivision Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan for Kawaihae area.	H35		HHL	420			420	
					420C		C	420C	



28.	<p>H36 Keaukaha Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.</p>	<p>Design Construction Total Funding</p> <p>HHL</p> <p>10 380 390C</p> <p>C</p>	<p>10 380 390C</p>
29.	<p>H-34 Statewide Residential Loan Fund Capitalization To provide additional capitalization to the Hawaiian home general loan fund for the construction of homes</p>	<p>Construction Total Funding</p> <p>HHL</p> <p>1,900 1,900C</p> <p>C</p>	<p>1,900 1,900C</p>
30.	<p>H-37 Nanakuli Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan</p>	<p>Plans Total Funding</p> <p>HHL</p> <p>100 100C</p> <p>C</p>	<p>100 100C</p>
31.	<p>H-42 Anahola Residence Lots Drainage Improvements Plans and construction of drainage improvements to alleviate existing flood hazard in vicinity of Kukuihale, Makaio, and Manamana roads</p>	<p>Design Construction Total Funding</p> <p>HHL</p> <p>10 70 80C</p> <p>C</p>	<p>10 70 80C</p>
32.	<p>H-44 Kekaha Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan</p>	<p>Design Total Funding</p> <p>HHL</p> <p>50 50C</p> <p>C</p>	<p>50 50C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80 F	FY 1980-81 F	M O	Total Biennium 1979-81 F
33.	Anahola Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan	H-46						
	Design				75			75
	Total Funding				75C			75C
34.	Waianae Residence Lots Park Plans and construction necessary to develop a park at the Waianae residence lots. Improvements may include playfield, courts, comfort station, and other park amenities.	H-48						
	Design							
	Construction				20			20
	Total Funding				180			180
					200C			200C
35.	Hawaiian Home Lands Project, Kalamaula, Molokai Plans for development of Hawaiian home lands in accordance with DHHL general plan	H-49						
	Plans							
	Total Funding				75			75
					75C			75C
36.	Hawaiian Home Lands Project, Kawaihae, Hawaii Plans for development of Hawaiian home lands in accordance with DHHL general plan	H-50						
	Plans							
	Total Funding				50			50
					50C			50C

37.	<p>Waianae Valley Road Widening, Oahu Plans and construction for widening and improve- ments to Waianae Valley road from mauka McAr- thur Street to Kumaipo Streets.</p>	LH2150	<p>I 115 I 117C</p>	<p>I 115 I 117C</p>
	<p>Land Acquisition Design Construction Total Funding</p>		C	C
38.	<p>Makapuu Interceptor Sewer Lines, Waimanalo, Oahu Plans and construction of Makapuu Interceptor Sewer Line.</p>	LH2601	<p>75 75C</p>	<p>75 75C</p>
	<p>Construction Total Funding Private Housing Development &amp; Ownership</p>	SOC 225	C	C
39.	<p>Experimental Cost-Buster Houses Development and construction of four experimen- tal and demonstration houses to be constructed on each of the following islands: Oahu, Kauai, Maui, and Hawaii</p>	COH01	<p>60 120 180C</p>	<p>60 120 180C</p>
	<p>Design Construction Total Funding Teacher Housing</p>	SOC 807	C	C
40.	<p>Lanai High and Elementary School, Lanai Plans and construction of improvements including re-roofing and termite treatment for teachers' cot- tages.</p>	LH0601	<p>14 14C</p>	<p>14 14C</p>
	<p>Construction Total Funding</p>	AGS	C	C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
				FY 1979-80	FY 1980-81	FY 1979-80	FY 1980-81	
			Program ID	FY M O F	FY M O F	M O F	M O F	
41.	Maunaloa School, Molokai Plans and construction of improvements including exterior painting and termite treatment for teachers' cottage.	LH0602						
	Construction			6			6	
	Total Funding		AGS	6C			6C	
	Housing Assistance Administration		SOC 229					
42.	Brantley Center, Honokaa, Hawaii Design and construction for the renovation of windows, repair of leaking roof and extension of two classrooms. Unexpended balance from Act 244, SLH 1978, Sec. 2, Item I-K-1 shall be used to supplement this appropriation.	LS0112						
	Construction			10			10	
	Total Funding		AGS	10C			10C	
	OVERALL PROGRAM SUPPORT FOR SOCIAL PROBLEMS		GOV 602					
43.	Hawaii State Senior Center, Lanakila, Oahu Plans, design and construction for the repairs and renovation to existing facilities. To be supplemented by prior appropriations.	LS0511						
	Construction			45			45	
	Total Funding		AGS	45C			45C	

SOC 903

General Support for Public Welfare

LS0314

44. Waimanalo Community Service Center, Oahu  
 Design and construction for a multi-purpose community service center. Unexpended balances from Act 244/78 Sec 2 Item 3-K-8 may be used to supplement this appropriation, including improvements to existing facilities.

Construction	172	172
Total Funding	172C	172C
	AGS	C

**G. FORMAL EDUCATION  
 LOWER EDUCATION**

EDN 105

Instruction  
 Regular Instruction Program

1. Relocate and Construct Portable Classrooms 001

Relocation and construction of portables each school year to meet enrollment shifts among schools, consolidation of schools, unforeseen emergencies, and to provide temporary facilities while new schools are being planned and/or under construction. These funds are also for secondary schools

Design	100	100
Construction	900	900
Total Funding	1,000C	1,000C
	AGS	C

2. Minor Improvements 002

Minor additions, renovations and improvement to buildings and school sites for student safety and health, and protection of property. Project adjustment fund for projects requiring supplemental funds due to price increases.

Design	25	25
Construction	475	475
Total Funding	500C	500C
	AGS	C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
					M O	F	M O	F	M O	F
3.	Lump Sum—Conversion of Classrooms Conversion of classrooms to improve the educational program	007			50				50	
	Design			AGS	50C				50C	
	Total Funding									
4.	Lump Sum—Fire Protection Systems Fire protection systems to meet water system standards	008								
	Design				50				50	
	Construction				500				500	
	Total Funding			AGS	550C			C	550C	
5.	Lump Sum—Correction to Sound Problem To provide corrective measures on excessive exterior noise that affect classrooms	009								
	Design				25				25	
	Construction				225				225	
	Total Funding			AGS	250C			C	250C	
6.	Laupahoehoe High and Elementary School, Hawaii Plans and construction of covered walkways.	LH0301								
	Design				5				5	
	Construction				35				35	
	Total Funding			AGS	40C			C	40C	
7.	Konawaena High and Intermediate School, Hawaii Plans and construction of bleachers, tract and improvements to Julian R. Yates Field.	LH0401								
	Design				25				25	
	Total Funding			AGS	25C			C	25C	

8.	Kula Elementary School, Maui Plans and construction of extension and improvements of sidewalks, driveway, and parking area.	LH0550							
	Design					20			
	Construction					60			
	Total Funding					80C	C		80C
			AGS						
9.	Lihikai School, Maui Plans and construction for an additional parking area with lights. Supplements prior appropriation.	LH0551							
	Construction					27			27
	Total Funding					27C	C		27C
			AGS						
10.	Maui High School, Maui Plans and construction of a chain-link fence around the agriculture department.	LH0552							
	Plans					1			1
	Total Funding					1C	C		1C
			AGS						
11.	Paia School, Maui Plans and construction of multi-purpose paved playground.	LH0553							
	Design					17			17
	Construction					33			33
	Total Funding					50C	C		50C
			AGS						
12.	Kilohana School, Molokai Plans and construction of a new kitchen/dining facility and other improvements.	LH0601							
	Construction					30			30
	Total Funding					30C	C		30C
			AGS						
13.	Wailuku Elementary School, Maui Plans and construction of bus loading and parking areas and administration building.	LH0602							
	Construction					25			25
	Total Funding					25C	C		25C
			AGS						

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
				FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F
14.	Kaunakakai School, Molokai Plans and construction of custodial storage and work room and installation of sprinkler system and other improvements.	LH0603	AGS	10		10	
				10C	C	10C	
15.	Kamehameha III School, Lahaina, Maui Plans and construction of asphalt pavement adjacent to playground.	LH0604	AGS	1		1	
				3		3	
	Design Construction			4C	C	4C	
16.	Lahaina Intermediate School, Maui Plans and installation of sprinkler system and other improvements.	LH0605	AGS	2		2	
				8		8	
	Design Construction			10C	C	10C	
17.	Wailuku Elementary School, Maui Plans and construction of parking and bus-loading areas and administration building.	LH0650	AGS	25		25	
				25C	C	25C	
	Design Construction			25	C	25	
18.	Lanai Elementary and High School, Lanai Plans and construction for roofing and termite treatment of teachers' housing facilities and necessary equipment.	LH0651	AGS	14		14.	
				14C	C	14C	
	Design Construction			14	C	14.	
	Total Funding			14C	C	14C	



19.	Maunaloa School, Molokai Plans and construction to include exterior painting and termite treatment of teachers' housing facilities.	LH0652	Construction Total Funding	6 6C	6 6C
20.	Baldwin High School, Maui Plans, design and construction of physical education multi-purpose room and two paved play courts.	LH0653	Design Construction Total Funding	2 18 20C	2 18 20C
21.	Wailuku Elementary School, Maui Land acquisition for six-classroom building project. Supplements prior appropriation.	LH0654	Land Acquisition Total Funding	15 15C	15 15C
22.	Kaunakakai School, Maui Plans and construction to include land site preparation and hauling of top soil and cinders to cover school recreation area.	LH0655	Construction Total Funding	15 15C	15 15C
23.	Kihohana Elementary School, Molokai Plans and construction of administration and library facilities.	LH0656	Design Construction Total Funding	2 12 14C	2 12 14C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				FY M O F	FY M O F			
24.	Lanai Elementary and High School, Lanai Plans and construction to include exterior painting of teachers' housing facilities.	LH0657						
	Construction			12				12
	Total Funding		AGS	12C		C		12C
25.	Iao School, Maui Plans, design and construction of physical education facilities, including lockers and shower rooms.	LH0658						
	Design			1				1
	Construction			9				9
	Total Funding		AGS	10C		C		10C
26.	Iao School, Maui Plans, design and construction of one bandroom and paved play courts.	LH0659						
	Design			1				1
	Construction			9				9
	Total Funding		AGS	10C		C		10C
27.	Kaunakakai School, Molokai Plans, design, land site preparation, construction and equipping of custodial storage and work room, toilet facilities and adjacent ramp.	LH0660						
	Design			1				1
	Construction			9				9
	Total Funding		AGS	10C		C		10C
28.	Kamehameha III School, Lahaina, Maui Plans and construction to include ground site preparation and paving of cafeteria lot	LH0661						
	Design			1				1
	Construction			9				9
	Total Funding		AGS	10C		C		10C
	Construction			4				4
	Total Funding		AGS	4C		C		4C

29.	Kokohead Elementary School, Oahu Plans and construction for improvements including painting interior and exterior of all buildings except library.	LH0701							
	Construction		180						180
	Total Funding		180C						180C
			AGS						C
30.	Kaiser High School, Oahu Plans, design, construction, and equipment for improvements to include restroom facilities	LH0702							
	Design		3						3
	Construction		28						28
	Total Funding		31C						31C
			AGS						C
31.	Kaiser High School, Oahu Improvements to Kaiser High School library including equipment	LH0703							
	Equipment		3						3
	Total Funding		3C						3C
			AGS						C
32.	Kaiser High School, Oahu Plans and construction for the installation of activity lights for security.	LH0750							
	Design		20						20
	Construction		180						180
	Total Funding		200C						200C
			AGS						C
33.	Kaiser High School, Oahu Plans and construction of the language arts/social studies classroom building	LH0751							
	Design		7						7
	Construction		58						58
	Total Funding		65C						65C
			AGS						C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
				FY 1979-80	FY 1980-81	Total Biennium 1979-81	F
34.	Koko Head Elementary School, Oahu Plans and construction for the installation of tinted glass windows for 29 classrooms.	LH0752	AGS	3 22 25C		3 22 25C	
35.	Niu Valley Intermediate School, Oahu Plans and construction for the renovation of the cafeteria.	LH0753	AGS	1 9 10C		1 9 10C	
36.	Kalani High School, Oahu Plans and construction for renovations to the gymnasium for additional locker facilities needed to accommodate increased Title IX demands.	LH0801	AGS	25 225 250C		25 225 250C	
37.	Kalani High School, Oahu Plans and construction for renovations to the cafeteria to accommodate school-wide performances.	LH0802	AGS	12 113 125C		12 113 125C	

38.	Kaimuki Intermediate School, Oahu Plans and construction of improvements to facilities.	LH0803	AGS	25 25C	C	25 25C
	Construction Total Funding					
39.	Aina Haina School Library, Oahu Plans and construction for renovations of the library.	LH0804	AGS	74 74C	C	74 74C
	Construction Total Funding					
40.	Aliiolani Elementary School, Oahu Plans and construction for the demolition of the present auditorium, construction of a hard-surface play area, and the expansion of the present cafeteria to provide a stage area. Supplements prior appropriation.	LH0901	AGS	80 80C	C	80 80C
	Construction Total Funding					
41.	Palolo Elementary School, Oahu Plans and construction of improvements to include covered walkways from the administration building to the cafeteria; from "L" building to the cafeteria; and from the covered playcourt to the existing covered walkway alongside the cafeteria.	LH0902	AGS	85 85C	C	85 85C
	Construction Total Funding					
42.	Hokulani Elementary School, Oahu Plans and renovation of existing facilities for art, science and teacher work centers.	LH0903	AGS	65 65C	C	65 65C
	Construction Total Funding					

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agv.	APPROPRIATIONS (\$1,000's)				
				FY 1979-80	FY 1980-81	M O F	M O F	Total Biennium 1979-81
43.	Kaimuki High School, Oahu Plans and construction for improvements to the swimming pool.	LH1001		15 135 150C				15 135 150C
44.	Liholiho Elementary School, Oahu Plans and construction for renovation to the existing cafeteria.	LH1002		10 90 100C				10 90 100C
45.	Waialae Elementary School, Oahu Plans, design and construction of a chain link fence along the 20th Avenue boundary of the school.	LH1003		1 5 6C				1 5 6C
46.	Waikiki Elementary School, Oahu Plans and construction for installation of additional outlets in 24 regular classrooms in buildings A, B, C to increase the basic educational program.	LH1004		50 50C				50 50C

47.	Waikiki Elementary School, Oahu Plans and construction for installation of 12 fly repellent fans at entrances and exits of kitchen and dining room.	LH1005							
	Construction		AGS	20	20	C		20	20C
	Total Funding			20C					
48.	Waikiki Elementary School, Oahu Plans and construction of improvements to include painting exterior of classrooms in building A, B, C.	LH1006							
	Construction		AGS	25	25	C		25	25C
	Total Funding			25C					
49.	Roosevelt High School, Honolulu Plans, construction, and installation of steel covers for windows on 1st floor of the administration building and the replacement of doors to auditorium and gymnasium.	LH1301							
	Design			9	9			9	
	Construction		AGS	21	21	C		21	
	Total Funding			30C	30C			30C	
50.	Roosevelt High School, Honolulu Plans and construction of stone wall and steps on the corner of Nehoa Street and Mott-Smith Drive to prevent erosion.	LH1302							
	Design			5	5			5	
	Construction		AGS	70	70	C		70	
	Total Funding			75C	75C			75C	
51.	Stevenson Intermediate School, Honolulu Plans and construction for renovation of art and home economics classrooms.	LH1303							
	Design			1	1			1	
	Construction		AGS	9	9	C		9	
	Total Funding			10C	10C			10C	

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agency	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
52.	Manoa School, Oahu Plans and construction to enlarge driveway and parking lot leading to administration building.	LH1304						
	Design			5				5
	Construction			60				60
	Total Funding		AGS	65C			C	65C
53.	Roosevelt High School, Honolulu Plans and construction to renovate gymnasium for soundproofing.	LH1305						
	Design			3				3
	Construction			27				27
	Total Funding		AGS	30C			C	30C
54.	Roosevelt High School, Honolulu Plans and construction to renovate auditorium including replacement of seats, doors, and acoustical improvements.	LH1306						
	Design			10				10
	Construction			20				20
	Total Funding		AGS	30C			C	30C
55.	Roosevelt High School, Honolulu Plans and construction of stairway, or additional overhead walkway from building C and G to building A.	LH1307						
	Design			5				5
	Construction			20				20
	Total Funding		AGS	25C			C	25C



56.	<p>Roosevelt High School, Honolulu                      Plans and construction to reopen, resurface and extend the fireroad behind building N leading to building G and the reconstruction of parking lot adjacent to building G.</p>	LH1308		4
			C	36
				40C
				4
				36
				40C
				AGS
57.	<p>Roosevelt High School, Honolulu                      Plans and construction for the expansion of band room and to include practice rooms.</p>	LH1309	C	50
				50C
				50
				50C
				AGS
58.	<p>Roosevelt High School, Honolulu                      Plans and construction for improvements to lockers and storage rooms.</p>	LH1310	C	10
				10C
				10
				10C
				AGS
59.	<p>Stevenson Intermediate School, Honolulu                      Plans and construction for remodeling of building</p>	LH1311	C	60
				60C
				60
				60C
				AGS
60.	<p>Nuuanu Elementary School, Oahu                      Plans and construction for a covered gymnasium over present playcourt, chain link fence around playcourt area and improved lighting on campus.</p>	LH1501	C	7
				33
				40C
				7
				33
				40C
				AGS

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium O 1979-81 F	Total Biennium M 1980-81 F
				Exp. Agy.	FY 1979-80 F	FY 1980-81 F	M O		
61.	Kawanakoa School, Oahu Plans and construction for the installation of air conditioning in library.	LH1502		AGS	1			1	
					3			3	
					6			6	
					10C		C	10C	
62.	Paoua Elementary School, Oahu Plans and construction to replace the present casement windows with wooden jalousies in buildings B and C.	LH1503		AGS	2			2	
					8			8	
					10C		C	10C	
63.	Roosevelt High School, Oahu Plans and construction for installation of steel window covers on the first level of the administration building.	LH1504		AGS	1			1	
					9			9	
					10C		C	10C	
64.	Farrington High School, Oahu Plans and construction for improvement and renovation to weight room and locker room facilities.	LH1601		AGS	5			5	
					20			20	
					25C		C	25C	

65.	Farrington High School, Oahu Plans and construction for improvement and renovation of football field and facilities.	LH1602	<table border="0"> <tr> <td data-bbox="147 628 169 673">10</td> <td data-bbox="147 470 169 487"></td> <td data-bbox="147 305 169 350">10</td> </tr> <tr> <td data-bbox="169 628 191 673">20</td> <td data-bbox="169 470 191 487"></td> <td data-bbox="169 305 191 350">20</td> </tr> <tr> <td data-bbox="191 628 212 673">30C</td> <td data-bbox="191 470 212 487">C</td> <td data-bbox="191 305 212 350">30C</td> </tr> <tr> <td data-bbox="191 765 212 812">AGS</td> <td data-bbox="191 470 212 487"></td> <td data-bbox="191 305 212 350"></td> </tr> </table>	10		10	20		20	30C	C	30C	AGS		
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30C	C	30C													
AGS															
66.	Farrington High School, Oahu Plans and construction of a greenhouse.	LH1603	<table border="0"> <tr> <td data-bbox="303 628 325 673">10</td> <td data-bbox="303 470 325 487"></td> <td data-bbox="303 305 325 350">10</td> </tr> <tr> <td data-bbox="325 628 347 673">10C</td> <td data-bbox="325 470 347 487">C</td> <td data-bbox="325 305 347 350">10C</td> </tr> <tr> <td data-bbox="325 765 347 812">AGS</td> <td data-bbox="325 470 347 487"></td> <td data-bbox="325 305 347 350"></td> </tr> </table>	10		10	10C	C	10C	AGS					
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10C	C	10C													
AGS															
67.	Kalihi Elementary School, Oahu Plans and construction for repainting and repairing of buildings.	LH1604	<table border="0"> <tr> <td data-bbox="460 628 482 673">10</td> <td data-bbox="460 470 482 487"></td> <td data-bbox="460 305 482 350">10</td> </tr> <tr> <td data-bbox="482 628 504 673">20</td> <td data-bbox="482 470 504 487"></td> <td data-bbox="482 305 504 350">20</td> </tr> <tr> <td data-bbox="504 628 526 673">30C</td> <td data-bbox="504 470 526 487">C</td> <td data-bbox="504 305 526 350">30C</td> </tr> <tr> <td data-bbox="504 765 526 812">AGS</td> <td data-bbox="504 470 526 487"></td> <td data-bbox="504 305 526 350"></td> </tr> </table>	10		10	20		20	30C	C	30C	AGS		
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30C	C	30C													
AGS															
68.	Dole Intermediate School, Oahu Plans for improvement of locker rooms.	LH1605	<table border="0"> <tr> <td data-bbox="616 628 638 673">10</td> <td data-bbox="616 470 638 487"></td> <td data-bbox="616 305 638 350">10</td> </tr> <tr> <td data-bbox="638 628 660 673">10C</td> <td data-bbox="638 470 660 487">C</td> <td data-bbox="638 305 660 350">10C</td> </tr> <tr> <td data-bbox="638 765 660 812">AGS</td> <td data-bbox="638 470 660 487"></td> <td data-bbox="638 305 660 350"></td> </tr> </table>	10		10	10C	C	10C	AGS					
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10C	C	10C													
AGS															
69.	Kalihi Uka Elementary School, Oahu Plans for expansion and renovation of library.	LH1606	<table border="0"> <tr> <td data-bbox="751 628 773 673">10</td> <td data-bbox="751 470 773 487"></td> <td data-bbox="751 305 773 350">10</td> </tr> <tr> <td data-bbox="773 628 794 673">10C</td> <td data-bbox="773 470 794 487">C</td> <td data-bbox="773 305 794 350">10C</td> </tr> <tr> <td data-bbox="773 765 794 812">AGS</td> <td data-bbox="773 470 794 487"></td> <td data-bbox="773 305 794 350"></td> </tr> </table>	10		10	10C	C	10C	AGS					
10		10													
10C	C	10C													
AGS															
70.	Kalihi Uka Elementary School, Oahu Plans and construction for installation of security screens.	LH1607	<table border="0"> <tr> <td data-bbox="908 628 930 673">3</td> <td data-bbox="908 470 930 487"></td> <td data-bbox="908 305 930 350">3</td> </tr> <tr> <td data-bbox="930 628 952 673">7</td> <td data-bbox="930 470 952 487"></td> <td data-bbox="930 305 952 350">7</td> </tr> <tr> <td data-bbox="952 628 974 673">10C</td> <td data-bbox="952 470 974 487">C</td> <td data-bbox="952 305 974 350">10C</td> </tr> <tr> <td data-bbox="952 765 974 812">AGS</td> <td data-bbox="952 470 974 487"></td> <td data-bbox="952 305 974 350"></td> </tr> </table>	3		3	7		7	10C	C	10C	AGS		
3		3													
7		7													
10C	C	10C													
AGS															

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
					FY 1979-80	FY 1980-81	M O	M O	
71.	Lanakila Elementary School, Oahu Plans and construction for installation of fence.	LH1608							
	Plans				3				3
	Construction				7				7
	Total Funding		AGS		10C		C		10C
72.	Lanakila Elementary School, Oahu Construction of concrete loading zone.	LH1609							
	Plans				3				3
	Construction				7				7
	Total Funding		AGS		10C		C		10C
73.	Farrington High School, Oahu Plans and construction for installation of security screens to buildings E, R, G, F, Q, T, and student council room; and improvements to student council room.	LH1650							
	Design				1				1
	Construction				34				34
	Total Funding		AGS		35C		C		35C
74.	Farrington High School, Oahu Planning and engineering of gymnastics facility.	LH1651							
	Design				1				1
	Construction				14				14
	Total Funding		AGS		15C		C		15C
75.	Kalihi Elementary School, Oahu Planning and construction of improvements.	LH1652							
	Design				1				1
	Construction				24				24
	Total Funding		AGS		25C		C		25C

76.	Kalihi-Waena Elementary School, Oahu Planning and construction of improvements.	LH1653	AGS	1 9 10C	C	1 9 10C
	Design					
	Construction					
	Total Funding					
77.	Aliamanu Elementary School, Oahu Design and construction for the renovation of the existing kitchen to classroom.	LH1701	AGS	1 1C	C	1 1C
	Design					
	Total Funding					
78.	Hickam Elementary School, Oahu Design and construction for the expansion and renovation of the library and renovation of cafeteria dining room.	LH1702	AGS	1 1C	C	1 1C
	Design					
	Total Funding					
79.	Kaiulani Elementary School, Oahu Plans and construction for reroofing of building C and covered lanai.	LH1703	AGS	1 19 20C	C	1 19 20C
	Design					
	Construction					
	Total Funding					
80.	Makalapa Elementary School, Oahu Design and construction for administration building.	LH1704	AGS	1 1C	C	1 1C
	Design					
	Total Funding					

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY M	FY O	FY M	FY O	
81.	Mokulele Elementary School, Oahu Design and construction for ground improvement for new play area. Unencumbered balances from item III-E-152, Section 2, Act 9, SPSLH 1977 may be used to supplement this appropriation.	LH1705							
	Construction				I				I
	Total Funding			AGS	IC		C		IC
82.	Pearl Harbor Elementary School, Oahu Design and construction for the expansion and renovation of the library including air conditioning and carpeting.	LH1706							
	Design				I				I
	Total Funding			AGS	IC		C		IC
83.	Moanalua High School, Oahu Plans, design, and construction of auditorium and swimming pool.	LH1707							
	Design				I				I
	Total Funding			AGS	IC		C		IC
84.	Kauluwela Elementary School, Oahu Plans and construction for installation of security screens for cafeteria and construction of fence separating school from apartments.	LH1708							
	Construction				50				50
	Total Funding			AGS	50C		C		50C
85.	Kalihi-Kai Elementary School, Oahu Plans and construction for renovations and soundproofing of library and soundproofing of buildings B, C, F, G, H, I and J.	LH1709							
	Construction				20				20
	Total Funding			AGS	20C		C		20C
	Construction				I				I
	Total Funding			AGS	IC		C		IC

86. Puuhale Elementary School, Oahu  
 LH1710  
 Plans and construction of overhangs for walkways from administration building and cafeteria and extension of chain link fence.
- |               |     |  |  |   |     |
|---------------|-----|--|--|---|-----|
| Design        | 1   |  |  |   | 1   |
| Construction  | 19  |  |  |   | 19  |
| Total Funding | 20C |  |  | C | 20C |
|               | AGS |  |  |   |     |
- 
87. Farrington High School, Oahu  
 LH1711  
 Plans and construction for improvements to include a retaining wall facing freeway, security screens for buildings E, R, G, F, Q, and T, additional student visitor parking stalls in Gordan Field, a greenhouse and gymnastic facility.
- |               |     |  |  |   |    |
|---------------|-----|--|--|---|----|
| Design        | 1   |  |  |   | 1  |
| Construction  | 4   |  |  |   | 4  |
| Total Funding | 5C  |  |  | C | 5C |
|               | AGS |  |  |   |    |
- 
88. Farrington High School, Oahu  
 LH1712  
 Plans and construction for improvements to include library, student council room, Social Studies, English, Business Education, administration building, photography room, registrar's and business office.
- |               |     |  |  |   |    |
|---------------|-----|--|--|---|----|
| Design        | 1   |  |  |   | 1  |
| Construction  | 4   |  |  |   | 4  |
| Total Funding | 5C  |  |  | C | 5C |
|               | AGS |  |  |   |    |

Item No.	Cap. Proj. No.	Program and Capital Project	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
89.	LH1713	Kalakaua Intermediate School, Oahu Plans and construction of improvements to include installation of removable pipe barriers between front campus and side of administration building; security screens on second floors of buildings E, L, O, and Q; security screen over glass for administration building; chain link fence between school and gym; asphalt pavement for building K; and fence on school campus.						
		Design						1
		Construction						9
		Total Funding	AGS		C			10C
90.	LH1714	Kalakaua Intermediate School, Oahu Plans and construction for improvements to include creation of supports for building G and J; resurfacing of basketball courts and cracked walkways, improvement to grounds, sprinkler system, landscaping, walkways, demolition of building D, replacement of door locks to dead bolt locks; and replacement of wooden louvers with glass louvers for building L.						
		Construction						10
		Total Funding	AGS		C			10C
91.	LH1715	Radford High School, Oahu Plans, design and construction for auditorium and swimming pool; replacement of obsolete temporary buildings; and landscaping/paving.						
		Construction						1
		Total Funding	AGS		C			1C



92.	Pearl City High, Oahu Plans and construction of a new horticulture room including ground and site improvements.	LH1901						
	Design						50	
	Total Funding		AGS				50C	C
93.	Waimalu Elementary School, Oahu Plans and construction of a new administration building, including ground and site improvements.	LH1902						
	Design						75	
	Total Funding		AGS				75C	C
94.	Waimalu Elementary School, Oahu Plans and construction for renovation and expansion of the library.	LH1903						
	Design						20	
	Total Funding		AGS				20C	C
95.	Waiau II Elementary School, Oahu Plans and construction of a new serving kitchen and dining room, including ground and site improvements.	LH1904						
	Design						50	
	Total Funding		AGS				50C	C
96.	Momilani Elementary School, Oahu Plans and construction of covered walkway from classrooms to the dining room, including new concrete steps.	LH1905						
	Design						50	
	Total Funding		AGS				50C	C
97.	Highlands Intermediate School, Oahu Plans and construction for renovation of classrooms for the science program.	LH1906						
	Design						50	
	Total Funding		AGS				50C	C
	Design						55	
	Total Funding		AGS				55C	C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				M	F	M	F	
98.	Pearl City High School, Oahu Plans and construction of bleachers with a 5,000 seating capacity, including ground and site improvements.	LH1907		100				100
	Design		AGS	100C				100C
	Total Funding							
99.	Pearl City High School, Oahu Plans and construction of varsity locker room, including ground and site improvements.	LH1908		100				100
	Design		AGS	100C				100C
	Total Funding							
100.	Pearl City Highlands Elementary School, Oahu Plans and construction for renovation of the administration facility and library.	LH1909		55				55
	Design		AGS	55C				55C
	Total Funding							
101.	Palisades Elementary School, Oahu Plans and construction of a parking lot, including ground and site improvements.	LH1910		30				30
	Design		AGS	30C				30C
	Total Funding							
102.	Waipahu High and Waipahu Community School, Oahu Plans and construction of security screens and parking lot lighting. Unexpended balances from Item IV G-1, Act 226, SLH 1976, shall be used to supplement this appropriation.	LH2001		1				1
	Construction		AGS	1C				1C
	Total Funding							

103.	Hale Kula Elementary School, Oahu Design and construction for the expansion and im- provement of library.	LH2002							
	Design							29	29
	Total Funding							29C	29C
			AGS						C
104.	Mililani High School, Oahu Plans, design and construction of athletic field rest- rooms.	LH2003							
	Design							4	4
	Construction							25	25
	Total Funding							29C	29C
			AGS						C
105.	Waipahu High School, Oahu Plans, design and engineering of auditorium.	LH2004							
	Design							50	50
	Total Funding							50C	50C
			AGS						C
106.	Nanaikapono Elementary School, Oahu Plans and construction of covered bus shelter and bus boarding area.	LH2101							
	Plans							2	2
	Design							2	2
	Construction							11	11
	Total Funding							15C	15C
			AGS						C
107.	Mauka Lani Elementary School, Oahu Plans, construction and installation of security win- dow screens for library and administration build- ings.	LH2102							
	Plans							1	1
	Construction							4	4
	Total Funding							5C	5C
			AGS						C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	Program ID	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY O	FY F	FY O	FY F	
108.	Makakilo Intermediate School, Oahu Plans, design and construction of intermediate school complex including administration, library, multi-purpose dining room, classrooms, grounds and site improvements.	LH2103			Plans	5			5
					Design	5			5
					Construction	69			69
					Total Funding	79C		C	79C
109.	Ilima Intermediate School, Oahu Plans and construction for security lights, screens and fencing.	LH2104			Plans	5			5
					Construction	15			15
					Total Funding	20C		C	20C
						AGS			
110.	Nanakuli High School, Oahu Plans and construction of facilities and improvements to include chain link fencing, landscaping, and grounds. Unexpended balances in Items G-29, G-30, 91E-IV-F-156, 91E-IV-F157, and 91F-III-F-48 of Act 226/76; Item III-E-153 of Act 9/77; and Item III-E-103 of Act 244/78 may be used to supplement this appropriation.	LH2150			Design	5			5
					Construction	15			15
					Total Funding	20C		C	20C
						AGS			
111.	Nanaikapono Elementary School, Oahu Plans and construction of facilities and improvements to include security screening and lighting.	LH2151			Design	5			5
					Construction	45			45
					Total Funding	50C		C	50C
						AGS			
					1			1	
					9			9	
					10C		C	10C	

LH2152

112. Kaimiloa Elementary School, Oahu  
Plans and construction of facilities and improvements to implement master plan, including administration, library, new classrooms, renovations, ground and site improvements. Unexpended balances in Item III-E-51 of Act 226/76 and Item IV-E-86 of Act 244/78 may be used to supplement this appropriation.

Design	3		3
Construction	22		22
Total Funding	25C	C	25C

LH2153

113. Makakilo Elementary School, Oahu  
Plans and construction of facilities and improvements to include security screening and lighting. Unexpended balances in Item 91E-IV-F-135 of Act 226/76 and Item IV-E-86 of Act 244/78 may be used to supplement this appropriation.

Design	1		1
Construction	9		9
Total Funding	10C	C	10C

LH2154

114. Waianae High School, Oahu  
Plans and construction of facilities and improvements to include chain link fencing for football field. Unexpended balances in Items G-40, G-41, 91E-IV-F-194 & 91E-IV-F-195 of Act 226/76; Items III-E-184 and III-E-185 of Act 9/77; and Items G-56, and G-19 of Act 243/78 may be used to supplement this appropriation.

Design	3		3
Construction	22		22
Total Funding	25C	C	25C

LH2155

115. Nanakuli High School Swimming Pool, Oahu  
Plans and construction of a swimming pool.

Design	24		24
Construction	1		1
Total Funding	25C	C	25C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80 F		FY 1980-81 F		Total Biennium 1979-81 F	
					M O	F	M O	F	M O	F
116.	Waianae Elementary School, Oahu Plans and construction of facilities to implement master plan, including administration building, special education classrooms, including parking lot, bus loading zone, ground and site improvements.	LH2156			2				2	
	Design				18				18	
	Construction			AGS	20C			C	20C	
	Total Funding									
117.	Haleiwa Elementary School, Oahu Design and construction of a chain link fence.	LH2201			2				2	
	Design				5				5	
	Construction			AGS	7C			C	7C	
	Total Funding									
118.	Waialua High and Intermediate School, Oahu Plans and construction for renovations to science classrooms including renovations to four science class room laboratories.	LH2203			27				27	
	Design				140				140	
	Construction			AGS	167C			C	167C	
	Total Funding									
119.	Waialua High and Intermediate School, Oahu Plans and construction for paving of 20 feet by 185 feet area adjacent to Kahuku-end of wood shop by custodians cottage for security of school vehicles.	LH2204			3				3	
	Design				17				17	
	Construction			AGS	20C			C	20C	
	Total Funding									

120.	Waialua High and Intermediate School, Oahu Plans and construction for improvements to auto shop including construction of a hollow tile enclosure for existing compressor located at auto shop as required by OSHA.	LH2205						
	Design							
	Construction		3					3
	Total Funding		7					7
			10C					10C
			AGS					C
121.	Leilehua High School, Oahu Plans and installation of a public address system for the athletic field	LH2250						
	Plans							
	Construction		4					4
	Total Funding		24					24
			28C					28C
			AGS					C
122.	Leilehua High School, Oahu Plans for a multi-purpose theater auditorium	LH2251						
	Plans							
	Total Funding		50					50
			50C					50C
			AGS					C
123.	Wahiawa Elementary School, Oahu Plans and construction of a chain link fence	LH2252						
	Plans							
	Construction		4					4
	Total Funding		22					22
			26C					26C
			AGS					C
124.	Castle High School, Oahu Plans and reconstruction of the fire damaged agricultural shop.	LH2301						
	Construction							
	Total Funding		100					100
			100C					100C
			AGS					C
125.	Castle High School Redevelopment Study, Oahu Plans for a campus redevelopment study for Castle High School	LH2302						
	Construction							
	Total Funding		40					40
			40C					40C
			AGS					C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Ag.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
				M O	F	M O	F	M O	F
126.	Castle High School, Oahu Plans, design, and construction of lights for foot- ball field	LH2401	AGS	150 150C			C	150 150C	
127.	Castle High School, Oahu Plans and construction of security fence and gates.	LH2402	AGS	35 35C			C	35 35C	
128.	Kapunahala Elementary School Library, Oahu Plans and construction for installation of air condi- tioner at the library.	LH2403	AGS	10 10C			C	10 10C	
129.	King Intermediate School, Oahu Plans and construction to install security screens at auto mechanics shop.	LH2404	AGS	10 10C			C	10 10C	
130.	King Intermediate School, Oahu Plans and construction for restoration of agricul- tural department	LH2405	AGS	10 10C			C	10 10C	
131.	Castle High School, Oahu Plans for a campus redevelopment study.	LH2450	AGS	5 5C			C	5 5C	
	Plans Total Funding		AGS	40 40C			C	40 40C	



132.	Castle High School, Oahu Design and construction of security gates and fence around school campus.	LH2451					
	Construction		70			70	
	Total Funding		70C			70C	
133.	Kailua High School, Oahu Plans and construction for fire damaged lecture hall.	LH2452					
	Construction		50			50	
	Total Funding		50C			50C	
134.	Kailua High School, Oahu Design and construction of security flood light sys- tem.	LH2453					
	Construction		20			20	
	Total Funding		20C			20C	
135.	Kailua High School, Oahu Plans and construction for repaving of courtyard area.	LH2454					
	Construction		<del>5</del> †			<del>5</del> †	
	Total Funding		<del>5</del> †C			<del>5</del> †C	
136.	Kailua High School, Oahu Plans and construction of covered shelter in front of band room.	LH2455					
	Plans		1			1	
	Construction		4			4	
	Total Funding		5C			5C	

†Vetoed as indicated and initialed "GRA".

Item No.	Cap. Proj. No.	Program and Capital Project	Exp. Agcy.	APPROPRIATIONS (\$1,000's)					Total Biennium 1979-81 F
				FY 1979-80 F	M O F	FY 1980-81 F	M O F	Total Biennium 1979-81 F	
137.	LH2456	Kailua High School, Oahu Plans and construction of covered shelter for security guard at entrance to school.		1 4 5C				1 4 5C	
		Plans							
		Construction							
		Total Funding	AGS						C
138.	LH2457	Kailua High School, Oahu Plans and construction of covered walkways between buildings.		5 15 20C				5 15 20C	
		Plans							
		Construction							
		Total Funding	AGS						C
139.	LH2458	Puohala Elementary School, Oahu Plans and construction for sliding door to convert existing 3-on-2 classroom to separate rooms. Unencumbered funds from Item III-E-115, Section 2 of Act 244, SLH 1978, may be used to supplement this appropriation.		5 5C				5 5C	
		Plans							
		Construction							
		Total Funding	AGS						C
140.	LH2501	Kalaheo High School, Oahu Plans and construction of athletic facilities and ground improvements		20 80 100C				20 80 100C	
		Design							
		Construction							
		Total Funding	AGS						C

141.	Kailua High School, Oahu Plans and reconstruction of the multi-purpose building damaged by fire to include its use as a lecture hall	LH2502						
	Design					26		26
	Construction					74		74
	Total Funding		AGS			100C		100C
142.	Mokapu Elementary School, Oahu Plans and construction of a paved playground	LH2503						
	Design					4		4
	Construction					36		36
	Total Funding		AGS			40C		40C
143.	Mokapu Elementary School, Oahu Design and construct renovations to library	LH2504						
	Design					25		25
	Construction					125		125
	Total Funding		AGS			150C		150C
144.	Aikahi Elementary School, Oahu Plans and construction of improvements including but not limited to security gates, security screen, barrier walls and fencing	LH2505						
	Design					8		8
	Construction					42		42
	Total Funding		AGS			50C		50C
145.	Lamikai Elementary School, Oahu Design and construction of a dining room facility	LH2506						
	Design					10		10
	Total Funding		AGS			10C		10C
146.	Kalaheo High School, Oahu Plans and construction of security screens	LH2507						
	Design					3		3
	Construction					17		17
	Total Funding		AGS			20C		20C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81
				FY 1979-80	FY 1980-81	FY 1980-81	FY 1981-82	
147.	Kailua High School, Kailua, Oahu Plans and construction for improvements to the athletic field, including public restroom facilities, electric scoreboard, improved floodlighting, locker and shower facilities, press box, grading of football field and improvement of drainage on track field; and reconstruction of fire damaged lecture hall.	LH2601						
	Design			5			5	
	Construction			45			45	
	Total Funding		AGS	50C		C	50C	
148.	Kaelepu Elementary School, Kailua, Oahu Plans and construction of traffic pedestrian safety, and parking improvements, including a second driveway for the purpose of dropping off and picking up of children, and enlarging the existing parking lot.	LH2602						
	Design			2			2	
	Construction			8			8	
	Total Funding		AGS	10C		C	10C	
149.	Pope Elementary School, Waimanalo, Oahu Plans and construction for improvements to Pope Elementary School.	LH2603						
	Design			1			1	
	Construction			9			9	
	Total Funding		AGS	10C		C	10C	
150.	Waimanalo Elementary School, Waimanalo, Oahu Plans and construction for improvements to Waimanalo Elementary School.	LH2604						
	Design			10			10	
	Total Funding		AGS	10C		C	10C	

151.	Enchanted Lakes Elementary School, Kailua, Oahu Plans and construction for improvements to Enchanted Lakes Elementary School.	LH2605			
	Design		2		2
	Construction		8		8
	Total Funding	AGS	10C	C	10C
152.	Keolu Elementary School, Kailua, Oahu Plans and construction for improvements to Keolu Elementary School.	LH2606			
	Design		10		10
	Construction		60		60
	Total Funding	AGS	70C	C	70C
153.	Kahului Elementary School, Maui Design and construct security fencing.	LS0202			
	Construction		15		15
	Total Funding	AGS	15C	C	15C
154.	Kiuhana Elementary School, Molokai Design and construct cafeteria, including kitchen and multi-purpose dining room.	LS0203			
	Construction		50		50
	Total Funding	AGS	50C	C	50C
155.	Kula Elementary School, Maui Design and construct extension to paved driveway and sidewalk.	LS0204			
	Design		21		21
	Construction		77		77
	Total Funding	AGS	98C	C	98C
156.	Lanai High and Elementary School, Lanai Design and install dust collection system in woodshop.	LS0205			
	Design		6		6
	Construction		29		29
	Total Funding	AGS	35C	C	35C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	Program ID	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					M	O	M	O	
157.	Waihee School, Maui Design and construct three classroom building and playground.	LS0206	AGS		50	50C			50
	Construction								
	Total Funding								50C
158.	Aikahi Elementary School, Oahu Design and construction for security gates, fencing and screens. Unexpended balances from Act 9, Special Session 1977, Section 2, Items III-E-5,6,7 and 8 may be used to supplement this appropriation.	LS0301	AGS		20	20C			20
	Construction								
	Total Funding								20C
159.	Castle High School, Kaneohe, Oahu Campus redevelopment study.	LS0302	AGS		40	40C			40
	Plans								
	Total Funding								40C
160.	Castle High School, Kaneohe, Oahu Design and construction for general improvements including but not limited to security gates, fences, and screens around and within school campus. Unexpended balances from Act 244, Session Laws of Hawaii 1978, Section 2, Items III-E-13, 14, 15, 16, 17, and Act 9, Special Session 1977, Section 2, Item III-D-2, may be used to supplement this appropriation.	LS0303	AGS		80	80C			80
	Construction								
	Total Funding								80C

161.	Castle High School, Oahu Design and construction for reconstruction of fire damaged agriculture shop.	LS0304							
	Construction		5	C	5				
	Total Funding		5C		5C				
162.	Kailua High School, Kailua, Oahu Design and construction for access road from Kala- niaoale Highway on state lands bordering the Ha- waii Correctional Facility.	LS0305							
	Construction		50	C	50				
	Total Funding		50C		50C				
163.	Kailua High School, Oahu Design and construction for campus security light system.	LS0306							
	Construction		20	C	20				
	Total Funding		20C		20C				
164.	Keolu Elementary School, Kailua, Oahu Design and construction for improvements to fire alarm and electrical system.	LS0307							
	Construction		20	C	20				
	Total Funding		20C		20C				
165.	Mokapu Elementary School, Oahu Design and construction for paved playground. Un- expended balances from Act 9, Special Session 1977, Section 2, Items III-E-149, 150, and 151 may be used to supplement this appropriation.	LS0308							
	Construction		40	C	40				
	Total Funding		40C		40C				
166.	Blanche Pope Elementary, Waimanalo, Oahu Design and construction for walkway and improve- ments.	LS0309							
	Construction		15	C	15				
	Total Funding		15C		15C				

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. AGY.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
				M O	F	M O	F	M O	F
167.	Sunset Beach Elementary School, Oahu Design and construction for installation of campus security lights.	LS0310							
	Construction			10				10	
	Total Funding		AGS	10C			C	10C	
168.	Mali Elementary School, Oahu Design and construction for security screens, security lights and grounds and site improvements.	LS0401							
	Construction			30				30	
	Total Funding		AGS	30C			C	30C	
169.	Mililani High School, Oahu Design and construction for restrooms for the athletic field including grounds and site improvements.	LS0402							
	Construction			35				35	
	Total Funding		AGS	35C			C	35C	
170.	Pearl City High School, Oahu Design and construction for facilities in accordance with the master plan, including varsity locker room and restrooms, classrooms, athletic field bleachers, lighting and parking facilities and grounds and site improvements. Supplements prior appropriations.	LS0403							
	Construction			135				135	
	Total Funding		AGS	135C			C	135C	



171.	<p>Waipahu High School, Oahu                      LS0404                      Planning, design and construction for permanent athletic spectator bleachers to replace the present temporary wooden facilities which may be a hazard to public safety.</p>	<p>Plans 100                      Design 300                      Construction 300                      Total Funding 700C</p>	<p>100                      300                      300                      700C</p>
172.	<p>Farrington High School, Oahu                      LS0502                      Design and construct retaining wall facing freeway, prevention of hazardous conditions. And noise pollution for students in martial arts, ROTC, and industrial arts classes.</p>	<p>Construction 85                      Total Funding 85C</p>	<p>85                      85C</p>
173.	<p>Kaewai Elementary School, Oahu                      LS0503                      Design and construction for improving school grounds. Move existing chain link fence parallel to Kalahi Recreation Center playground; building retaining wall; filling in needed soil; and relocating fence on wall for safety.</p>	<p>Construction 30                      Total Funding 30C</p>	<p>30                      30C</p>
174.	<p>Kalihi Elementary School, Oahu                      LS0504                      Design and construction to improve existing facilities — install security screens in library, cafeteria, administration building and building B ground floor and second floor. Burglarized often. Proper security measures must be provided.</p>	<p>Construction 50                      Total Funding 50C</p>	<p>50                      50C</p>

APPROPRIATIONS (\$1,000's)

Cap. Proj. No. Program ID Agy. Exp. FY 1979-80 M O F FY 1980-81 M O F Total Biennium M O F 1979-81

Cap. Proj. No.

Program and Capital Project

LS0505

Kalihi-Kai Elementary School, Oahu  
Design and construction to improve, renovate, and repair library. Present library is sub-standard in size. Improvement is needed to meet program needs of media center and to accommodate the large enrollment of students. The existing facility lacks adequate space for reading and browsing, individual study and learning, instruction, and storage and work area. Sound proof to eliminate noise pollution.

Construction 150  
Total Funding 150C

Item No.

175.

LS0506

Kalihi-Uka Elementary School, Oahu  
Design and construction to expand library from substandard size to standard 6,000 square feet, to provide program needs of students' media center and adequate space for storage, reference and instructional areas. Renovate library including carpeting and expand into adjacent classroom and an enclosed kiln area. Fire marshal declared present location of kiln in library storage room hazardous.

Construction 50  
Total Funding 50C

176.

LS0507

Kalihi-Waena Elementary School, Oahu  
Design and construction for campus improvement, including playground and parking facilities.

Construction 15  
Total Funding 15C

177.

178.	Linapuni Elementary School, Oahu Design and construction to improve existing facilities. Install security screens for windows and doors to curb break-ins.	LS0508							
	Construction		AGS	10				10	
	Total Funding			10C				10C	
179.	Maemae Elementary School, Oahu Plans, design and construction for an olympic-size swimming pool. Unexpended balance in Item IV-N-47 of Act 226 SLH 1976 shall be used to supplement this appropriation.	LS0509							
	Construction		AGS	75				75	
	Total Funding			75C				75C	
180.	Mokulele Elementary School, Oahu Plans, design and construction for the installment of air conditioning systems in ten classrooms in conformance to state noise pollution standards.	LS0510							
	Construction		AGS	45				45	
	Total Funding			45C				45C	
181.	Campus Lighting, Roosevelt High School, Oahu Design and construct improved lighting throughout entire campus.	LS0601							
	Construction		AGS	39				39	
	Total Funding			39C				39C	
182.	Field Lighting, Washington Inter School Oahu Correct and coordinate two existing athletic field lighting systems.	LS0602							
	Construction		AGS	4				4	
	Total Funding			4C				4C	

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agv.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
				M O	F	M O	F	M O	F
183.	Smoke Detectors, Roosevelt High School, Oahu Design and construct smoke detector system for hallways in administrative building.	LS0603							
	Construction		AGS	7					7
	Total Funding			7C					7C
184.	Stevenson Intermediate School, Oahu Design, construction, purchase and placement of a windbreaker surrounding the tennis courts at Stevenson Intermediate School.	LS0604							
	Equipment		AGS	2					2
	Total Funding			2C					2C
185.	Washington Intermediate School, Oahu Design and construction for general improvements to include replacement of glass jalousies with wooden louvers.	LS0605							
	Construction		AGS	30					30
	Total Funding			30C					30C
186.	Aina Haina Elementary School, Oahu Design and construction for library renovation. To supplement prior appropriations.	LS0702							
	Design		AGS	10					10
	Construction			247					247
	Total Funding			257C					257C
187.	Aina Haina Elementary, Oahu Design and construction for paving of the back parking lot.	LS0703							
	Construction		AGS	11					11
	Total Funding			11C					11C

188.	Aina Haina Elementary School, Oahu Design and construction for site improvement and repainting of entire school. To supplement prior appropriations.	LS0704							
	Construction		33						33
	Total Funding		33C						33C
			AGS						C
189.	Aliiolani Elementary School, Oahu Design and construction for new playground including demolition of existing auditorium. To supplement prior appropriations.	LS0705							
	Design		5						5
	Construction		58						58
	Total Funding		63C						63C
			AGS						C
190.	Aliiolani School, Oahu Design and construction to demolish auditorium.	LS0706							
	Construction		18						18
	Total Funding		18C						18C
			AGS						C
191.	Anuenue Elementary School, Oahu Design and construction for carpentry repairs and replacement of the previously painted louvers with new opaque glass louvers.	LS0707							
	Construction		1						1
	Total Funding		1C						1C
			AGS						C
192.	Anuenue Elementary School, Oahu Design and construction for painting of the entire school.	LS0708							
	Construction		46†						46†
	Total Funding		46C†						46C†
			AGS						C

†Vetoed as indicated and initialed "GRA".

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agv.	APPROPRIATIONS (\$1,000's)			
				FY 1979-80	FY 1980-81	Total Biennium 1979-81	
				F	M	O	F
193.	Hokulani Elementary School, Oahu Design and construction for art and science building and teacher work centers. To supplement prior appropriations.	LS0709					
	Construction			60			60
	Total Funding		AGS	60C		C	60C
194.	Hokulani Elementary School, Oahu Design and construction for improvement to and extension of library facilities.	LS0710					
	Construction			170			170
	Total Funding		AGS	170C		C	170C
195.	Kaimuki Intermediate School, Oahu Design and construction for renovation of the public address system.	LS0711					
	Construction			1			1
	Total Funding		AGS	1C		C	1C
196.	Kaimuki Intermediate School, Oahu Design and construction for removal of the wooden structures of four classrooms in "S" building and rooms M-101 and M-102.	LS0712					
	Construction			2			2
	Total Funding		AGS	2C		C	2C
197.	Kaimuki Intermediate School, Oahu Design and construction for the renovation of four classrooms in "R" building to eliminate acoustical and ventilation problems.	LS0713					
	Construction			3			3
	Total Funding		AGS	3C		C	3C

198.	LS0714	Kaimuki High School, Oahu Design and construction for redoing circulation system in the swimming pool.						
		Construction			38		38	
		Total Funding			38C		38C	C
199.	LS0715	Kaiser High School, Oahu Design and construction for renovation of A-203 into a biology laboratory.						
		Design		5			5	
		Construction		111			111	
		Total Funding		116C			116C	C
200.	LS0716	Kaiser High School, Oahu Design and construction for activity lights for security.						
		Construction		2			2	
		Total Funding		2C			2C	C
201.	LS0717	Kaiser High School, Oahu Design and construction for extension of administration building.						
		Construction		14			14	
		Total Funding		14C			14C	C
202.	LS0718	Kaiser High School, Oahu Design and construction for improvements to band and choir buildings.						
		Design		1			1	
		Construction		12			12	
		Total Funding		13C			13C	C
203.	LS0719	Kaiser High School, Oahu Design and construction for a language arts/social studies classroom building.						
		Design		10			10	
		Construction		152			152	
		Total Funding		162C			162C	C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)		Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	
204.	Kaiser High School, Oahu Design and construction for repair of M building.	LS0720			8		8
					76		76
					84C	C	84C
205.	Kaiser High School, Oahu Design and construction for a sidewalk between building A and cafeteria.	LS0721		AGS	4		4
					4C	C	4C
206.	Kaiser High School, Oahu Design and construction for a sidewalk from Pakala St. to the tennis courts.	LS0722		AGS	22		22
					22C	C	22C
207.	Kalani High School, Oahu Design and construction for the renovation of the cafeteria to accommodate school-wide performances.	LS0723		AGS	88		88
					88C	C	88C
208.	Kalani High School, Oahu Design and construction for general improvements to water lines, and lighting.	LS0724		AGS	40		40
					40C	C	40C



209.	Kalani High School, Oahu Design and construction for the renovation of the gymnasium for additional locker room facilities, including showers, to meet Title IX requirements.	LS0725					
	Construction					113	113
	Total Funding					113C	113C
210.	Kalani High School, Oahu Design and construction for painting entire school.	LS0726					
	Construction					‡35†	‡35†
	Total Funding					‡35C†	‡35C†
211.	Koko Head Elementary School, Oahu Design and construction for painting interior and exterior of entire school except library.	LS0727					
	Construction					60†	60†
	Total Funding					60C†	60C†
212.	Liliuokalani Elementary School, Oahu Design and construction for improvement to existing facilities, including painting of school buildings. To supplement prior appropriations.	LS0728					
	Construction					2	2
	Total Funding					2C	2C
213.	Liliuokalani Elementary School, Oahu Design and construction for improvements, including soundproofing and airconditioning of classrooms, reducing wind under breezeways, raising the fence, covering walkway to the admin. bldg. and to cafeteria, and closing Mahina Street for parking. Unencumbered balances from item 3E078 of 244/78 may be used to supplement this appropriation.	LS0729					
	Construction					50	50
	Total Funding					50C	50C

†Vetoed as indicated and initialed "GRA".

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			Total Biennium O 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O 1979-81 F	
214.	Niu Valley Intermediate School, Oahu Design and construction for replacement of cafe- ria louvres from glass to wood.	LS0730						
	Construction				15			15
	Total Funding			AGS	15C			15C
215.	Palolo Elementary School, Oahu Design and construction for repairs and renovation of building B.	LS0731						
	Construction				11			11
	Total Funding			AGS	11C			11C
216.	Waialae Elementary School, Oahu Design and construction for a chain-link fence along the 20th Avenue boundary.	LS0732						
	Construction				10			10
	Total Funding			AGS	10C			10C
217.	Mililani High, Oahu Design & construct gymnasium.	215001						
	Construction				1,581			1,581
	Equipment				7			7
	Total Funding			AGS	1,588C			1,588C
218.	Mililani High, Oahu Design & construct classroom building.	215004						
	Construction				210			210
	Equipment				5			5
	Total Funding			AGS	215C			215C

219.	Mililani High School Design and construct eight classrooms, drama, newswriting, languages lab, and teachers work- room.	215007						
	Design					53	C	53
	Total Funding		AGS			53C		53C
220.	Moanalua Elementary School Design and construct paved play court.	218004						
	Design					5		5
	Construction					33		33
	Total Funding		AGS			38C	C	38C
221.	Mokulele Elem Design and construct paved play court.	221002						
	Design					5		5
	Construction					33		33
	Total Funding		AGS			38C	C	38C
222.	Wheeler Elementary School Design and construct paved play court.	237004						
	Design					5		5
	Construction					33		33
	Total Funding		AGS			38C	C	38C
223.	Kaimiloa E.S. Plan and construct classroom bldg, ground and site improvements.	309003						
	Design					5		5
	Construction					33		33
	Total Funding		AGS			38C	C	38C
224.	Pearl City H.S. Design and construct sewer system, ground and site improvements.	321007						
	Design					54		54
	Total Funding		AGS			54C	C	54C
	Design					55		55
	Total Funding		AGS			55C	C	55C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agv.	APPROPRIATIONS (\$1,000's)			Total Biennium 1979-81 F
					FY 1979-80 F	FY 1980-81 F	M O	
225.	Waianae Elem. Design and construct classroom building, fire hydrants, ground and site improvements.	324002		AGS	337			337
					11			11
					348C		C	348C
226.	Waianae High Design and construct industrial education and arts and crafts classrooms, ground and site improvements.	325007		AGS	840			840
					6			6
					846C		C	846C
227.	Waipahu Intermediate Design and construct classroom building, ground and site improvements.	331001		AGS	538			538
					20			20
					558C		C	558C
228.	Crestview Elem. Site selection study, land acquisition, master planning.	340001		AGS	30			30
					480			480
					510C		C	510C

229.	Crestview Elem. D and C classroom building, temporary administration, library, serv. kitchen, health rm., parking, playfield, ground and site improvements — 1st increment.	340002						
	Design		92	92	AGS	92	C	92
	Total Funding		92C	92C				92C
230.	Kahuku High School D and C for three shops and renovations to auto metal shop.	410005						
	Design		42	42	AGS	42	C	42
	Total Funding		42C	42C				42C
231.	Laie Elementary Design and construct regular classrooms.	420004						
	Design		30	30	AGS	30	C	30
	Total Funding		30C	30C				30C
232.	Hilo High School, Hilo, Hawaii Design and construction — physical education locker shower building and covered walkway, equipment and appurtenances. Demolish old building.	502003						
	Design		102	102	AGS	102	C	102
	Total Funding		102C	102C				102C
233.	Hilo High School, Hilo, Hawaii Design and construction — renovate track and infield. Design and construction, outdoor paved courts.	502004						
	Design		36	36	AGS	36	C	36
	Total Funding		36C	36C				36C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY M	FY O	FY M	FY O	
234.	Hilo Union Elementary School, Hilo, Hawaii Design and construction renovation of main building, old office space to lavatory facilities and workroom; demolish old toilets.	504001			21				21
	Design				21C				21C
	Total Funding			AGS				C	
235.	Kau High and Pahala Elem School, Kau, Hawaii Design and construction of Vo-Tech shop, equipment and appurtenances, demolish old structure.	511002							
	Construction				382				382
	Equipment				13				13
	Total Funding			AGS	395C			C	395C
236.	Kealakehe Elem & Inter School, N. Kona Design and construction of PE locker shower facility, paved playcourts, equipment and appurtenances.	514001							
	Design				12				12
	Total Funding			AGS	12C			C	12C
237.	Kealakehe Elem School Design and construct intermediate classroom building, equipment and appurtenances, workroom, toilets.	514002							
	Design				48				48
	Total Funding			AGS	48C			C	48C
238.	Keaukaha Elem School Hilo, Hawaii Design and construction — Elementary classroom building, covered walkway, toilets, equipment and appurtenances.	515001							
	Design				29				29
	Total Funding			AGS	29C			C	29C

239.	Konawaena High and Inter Kona, Hawaii Design and construction — Music building equip- ment and appurtenances.	518002						
	Design		46				46	
	Total Funding		46C				46C	
			AGS				C	
240.	Pahoa High and Elemn. Puna, Hawaii Design and construction classroom bldg: work- room; toilets; covered walkway, equipment and appurtenances. Demolish old structure.	523005						
	Design		57				57	
	Total Funding		57C				57C	
			AGS				C	
241.	Pahoa High and Elementary School Design and construction physical education locker- shower facility; equipment and appurtenances; covered walkway.	523006						
	Design		54				54	
	Total Funding		54C				54C	
			AGS				C	
242.	Waiakea High Hilo, Hawaii Design and construction of gymnasium, and park- ing; covered walkway; equipment and appur- tenances.	525003						
	Design		107				107	
	Total Funding		107C				107C	
			AGS				C	
243.	Waimea Elementary and Intermediate School Waimea, S. Kohala, Hawaii Design and construction — Classroom building, covered walkway, equipment and appurtenances	528001						
	Design		40				40	
	Total Funding		40C				40C	
			AGS				C	

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	Program ID	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY O	FY M	FY O	FY M	
244.	Keahou-Kailua Elementary School Kona Hawaii Design and construction --- Land clearing, increment I; classroom building; playground; equipment and appurtenances; parking.	532002			129				129
	Design				129C				129C
245.	Haiku School, Maui Design and construct four regular classrooms.	601003	AGS		45				45
	Design				45C				45C
246.	Iao School, Maui Design and construct P.E. locker/shower rooms.	603003	AGS		48				48
	Design				48C				48C
247.	Iao School, Maui Design and construct bandroom and paved play-courts.	603004	AGS		40				40
	Design				40C				40C
248.	Maui High School, Maui Plan and construct athletic field with storage & toilet facilities.	616002	AGS		54				54
	Design				54C				54C
249.	New Pukalani Elem School, Maui Design and construct classroom building and parking.	620001	AGS		634				634
	Construction				12				12
	Equipment				646C				646C
	Total Funding								C



250.	Pukalani Elementary School, Maui Design and construct paved playcourt.	620005							
	Design		6						6
	Construction		43						43
	Total Funding		49C						49C
			AGS						C
251.	Lahaina Intermediate and Elementary School, Maui Design and construct playfield and paved play- courts.	624003							
	Design		45						45
	Total Funding		45C						45C
			AGS						C
252.	Kalaheo School Design and construct classroom building with teacher workroom and toilets.	702003							
	Design		26						26
	Total Funding		26C						26C
			AGS						C
253.	Kauai High and Inter Supplement prior appropriation for construction of 11 classroom building.	705004							
	Construction		673						673
	Total Funding		673C						673C
			AGS						C
254.	Kauai High and Inter Supplement prior appropriation for renovation and improvement of the former KCC facilities for the intermediate level.	705005							
	Construction		651						651
	Total Funding		651C						651C
			AGS						C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY M O F	FY O F	M O F		
255.	Exceptional Child Program Campbell Educational Complex, Oahu Design and construction of new facilities and renovation of existing facilities for special education programs and for orthopedically handicapped students; to include paved courts and accesses and grounds and site improvements.	LS0405	EDN 107		60 40 100C				60 40 100C
256.	Hawaii School for the Deaf and Blind, Oahu Design and construction for covered walkways. To supplement prior appropriations.	LS0733		AGS				C	
	Design Construction Total Funding				1 35 36C			C	1 35 36C
257.	Hawaii School for the Deaf and Blind, Oahu Design and construction for a gymnasium. To supplement previous appropriation in Act 9, Special Session Laws of Hawaii 1977.	LS0734		AGS				C	
	Design Construction Total Funding				4 4C			C	4 4C
258.	Hawaii School for the Deaf and Blind, Oahu Design and construction for a covered lanai.	LS0735		AGS				C	
	Design Construction Total Funding				14 14C			C	14 14C

259.	Central Oahu District Design and construct and or renovate district SMH center.	299001					
	Design		25			25	
	Total Funding		25C	C		25C	
260.	Leeward Oahu District Schools Design and construct special education classrooms (SMH & MRT), ground and site improvements.	397001					
	Design		29			29	
	Total Funding		29C	C		29C	
261.	Windward District Design and construct renovations of classrooms for SMH special education program.	499001					
	Design		29			29	
	Total Funding		29C	C		29C	
262.	Hilo Union Elementary School, Hilo, Hawaii Design and construction — Special education classrooms for MRT, LD, and orthopedically handicapped; toilets; covered walkway; equipment and appurtenances; custodial room; demolish old facility.	504002					
	Design		50			50	
	Total Funding		50C	C		50C	
263.	Konaena Elem School, North Kona, Hawaii Design and construction of 3 special education classrooms, covered walkway, access road, park- ing, equipment, and appurtenances.	517003					
	Design		48			48	
	Total Funding		48C	C		48C	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	M O	Total Biennium 1979-81
				F	F	O	F	
264.	Hawaii District Design and construction-reno- vate and convert regular classrooms to special education classrooms for severely mentally handicapped. Design	599001	EDN 107	AGS	25 25C	C	25 25C	
265.	Mau School District Design and Construct SMH Center. Design	699002		AGS	29 29C	C	29 29C	
266.	Kauai High and Intermediate Design and renovate existing classrooms in Bldg I from Special Classroom to Special Education Cen- ter. Design	705006		AGS	29 29C	C	29 29C	
267.	Compensatory Education Storefront School Program, Wahiawa, Oahu Plans, land, design, construction, and equipment for alternative educational facilities, Storefront School Program, Wahiawa, Oahu. Construction	LS0421	EDN 108	AGS	29 29C	C	29 29C	
268.	Instructional Administration and Support School Administration Mililani Hi, Oahu Design & construct administration bldg, convert temporary administration building to classrooms. Construction Equipment	215002	EDN 203	AGS	292 292C	C	292 292C	
	Total Funding			AGS	173 2	C	173 2	
	Total Funding			AGS	175C	C	175C	

269.	Moanalua High, Oahu Design & construct administration building.	219001					
	Construction			473		473	
	Equipment			2		2	
	Total Funding		AGS	475C		475C	C
270.	Waiakea High Supplementary funds for administration bldg.	525007					
	Construction			375		375	
	Equipment			25		25	
	Total Funding		AGS	400C		400C	C
271.	Kihei School, Maui Design and construct administration building and library bldg.	608002					
	Construction			732		732	
	Equipment			12		12	
	Total Funding		AGS	744C		744C	C
272.	Instructional Media Heeia Elementary School, Oahu Design and construction of renovations to the li- brary.	EDN 204 LH2301					
	Construction			35		35	
	Total Funding		AGS	35C		35C	C
273.	Highlands Intermediate D and C new library, renovate existing library into classrooms, ground and site improvements.	305004					
	Design			57		57	
	Total Funding		AGS	57C		57C	C
274.	Kaimiloa E.S. Design & construct library ground & site improve- ments	309001					
	Design			48		48	
	Total Funding		AGS	48C		48C	C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				M O	F	M O	F	
275.	Pohakea E. S. Design & construct library, renovation of temporary library to classrooms, ground and site improvements Design Total Funding	323001	AGS	51 51C		C		51 51C
276.	Student Activities Pearl City High School, Oahu Athletic Complex Design and construction for athletic complex including locker/shower facilities, equipment, and appurtenances for athletic field. Design Construction Total Funding	32L001	EDN 207		100 900 1,000C		C	100 900 1,000C
277.	Pahoa High and Elementary School Pahoa, Puna, Hawaii Design and construction—athletic field, paved playgrounds for secondary, equipment and appurtenances. Design Total Funding	523004	AGS	54 54C		C		54 54C
278.	Baldwin High School, Maui Design and construct physical education multi-purpose room and two (2) paved playgrounds. Construction Equipment Total Funding	600013	AGS	451 7 458C		C		451 7 458C

279.	Hana High and Elementary School, Maui Plan and construct gymnasium—supplements prior appropriations.	602004				
	Construction		615		615	
	Equipment		7		7	
	Total Funding		622C	C	622C	
	Public Service Public Libraries					
			AGS			
						EDN 407
280.	McCully-Moiliili Library, Oahu Plans and construction for installation of carpeting in meeting room, staircase, and storywell of the library.	LH1201				
	Construction		4		4	
	Total Funding		4C	C	4C	
281.	Manoa Library, Oahu Plans and installation of carpet to control noise factor.	LH1301				
	Construction		5		5	
	Total Funding		5C	C	5C	
282.	Manoa Library, Oahu Plans and construction for expansion of existing facilities.	LH1302				
	Construction		5		5	
	Total Funding		5C	C	5C	
283.	Kaneohe Regional Library, Oahu Plans, design and construction for driveway widening	LH2401				
	Construction		25		25	
	Total Funding		25C	C	25C	

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				M	O	M	O	
284.	Kailua Library, Oahu Plans and construction for repaving of the Kailua library parking lot.	LH2450		++				++
	Construction			-9†				-9†
	Total Funding		AGS	±0€†			C	±0€†
285.	Makiki Library, Oahu Design and construction for renovations to the main floor mezzanine, including a second stairway, strengthening of railings and repair of light fixtures.	LS0606						
	Construction			±0†				±0†
	Total Funding		AGS	±0€†			C	±0€†
286.	Waikiki—Kapahulu Library, Oahu Design and construction for air conditioning of library building, including carpeting.	LS0607						
	Construction			140				140
	Total Funding		AGS	140C			C	140C

HIGHER EDUCATION  
University of Hawaii, Manoa  
Instruction—UOH, Manoa

UOH 101

† Vetoed as indicated and initialed "GRA".



287.	039	Medical School Development Medical school development, University of Hawaii at Manoa development of facilities for a 4-year medical school. Facilities to be developed at Kuakini Hospital and at other community hospitals in accordance with affiliation agreements and fed- eral grant requirements.			
		Design		36	36
		Total Funding		36C	36C
288.	043	Agricultural Sciences Facilities, Phase 2, Uni- versity of Hawaii, Manoa Campus Plans for facilities to house the programs of agronomy and soil science, food science and tech- nology, food and nutritional sciences and agricul- tural biochemistry. Unexpended balances from Item G-III, Section 72 of Act 218, Session Laws of Hawaii 1974 shall be used for this purpose.	AGS		
		Construction		4,955	4,955
		Total Funding		4,955C	4,955C
289.	047	Greenhouse Facilities, Phase 4, University of Hawaii, Manoa Campus Greenhouse facilities, phase 4, University of Ha- waii, Manoa Campus, replacement of greenhouses scattered throughout the Manoa Campus which will be demolished to make way for construction of new major facilities.	AGS		
		Design		17	17
		Total Funding		17C	17C
290.	049	Swimming Pool Complex Completion University of Hawaii, Manoa Campus Completion of swimming pool complex University of Hawaii, Manoa Campus Plans and construction of locker-showers, offices, classroom-meeting room, training room, etc. to complete the state swimming pool complex.	AGS		
		Construction		2,000	2,000
		Total Funding		2,000C	2,000C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agcy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY O	M O	FY O	M O	
291.	Webster Hall Renovations for Dental Hygiene University of Hawaii, Manoa Campus Renovations to Webster Hall for the dental hygiene program.	061			25 150 175C				25 150 175C
292.	Baseball Stadium, Oahu Plans and construction to complete grandstand, bleachers, dugouts, locker/shower/restroom facilities. Supplements prior appropriation.		LH1301	AGS					
	Construction				50				50
	Total Funding				50C				50C
	Organized Research—UOH, Manoa								
293.	Mauna Kea Obs. Mid-Level Facilities, Phases 1 and 2. Mauna Kea observatory, mid-level facilities, phases 1 & 2, University of Hawaii, institute for astronomy. Plans and construction of site work, housing, office and laboratory facilities on the slopes of Mauna Kea to accommodate observatory personnel.								
	Construction				915				915
	Equipment				85				85
	Total Funding				1,000E				1,000E

294.	<p>Snyder Hall Renovations for Animal Facilities 126  Plans, construction and equipping facilities on the Manoa campus to house animals utilized by the medical school for instruction and research.  Design  Total Funding</p>	<p>45  45C</p> <p>AGS</p> <p>C</p>	<p>45  45C</p>
295.	<p>Various Improvements, Hawaii Institute of Marine Biology, Coconut Island 129  Plans and construction for restoration of fishponds and shoreline structures and seawall improve. at HIMB, Coconut Isl.  Design  Total Funding</p>	<p>20  20C</p> <p>AGS</p> <p>C</p>	<p>20  20C</p>
296.	<p>Hawaii Natural Energy Institute Facilities and Research Projects 146  Design and construction for research and development and demonstration projects toward the development of alternate energy resources. To include projects in the areas of geothermal, OTEC, biomass, wind energy, solar energy, and other energy programs.  Plans  Land Acquisition  Design  Construction  Equipment  Total Funding</p>	<p>UOH</p> <p>5,000C</p>	<p>1  1  1  4,996  1  5,000C</p>
297.	<p>Tropical Crop Facilities in Hilo, Hawaii, for the University of Hawaii 681  Plans for offices, laboratories and special facilities to accommodate the crop programs of the Hawaii branch station.  Construction  Equipment  Total Funding  Academic Support—UOH, Manoa</p>	<p>AGS</p> <p>UOH 104</p>	<p>642  60  702C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)						Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	F	F	
298.	Sinclair Library Basement Renovation University of Hawaii, Manoa Campus Renovation to Sinclair Library basement and ad- joining areas to consolidate and expand campus audio-visual services.	179								
	Design			21						21
	Total Funding		AGS	21C						21C
299.	Learning Assistance Center, University of Hi. Manoa Campus, Oahu	LS0618								
	Design and construction for renovation of existing facilities and purchase of equipment for a learning assistance center in support of students, to be loca- ted in a facility available to students for general study.									
	Construction			20						20
	Equipment			90						90
	Total Funding		AGS	110C						110C
	Student Services — UOH, Manoa									
							UOH	105		
300.	Cooke Field Improvements University of Hawaii, Manoa Campus Replacement of artificial turf and track and other related work.	220								
	Design			84						84
	Construction			1,100						1,100
	Total Funding		AGS	1,184C						1,184C
301.	KTUH Radio Station, University of Hawaii, Manoa Equipment for completion of KTUH Studios.	LS0420								
	Equipment			28						28
	Total Funding		AGS	28C						28C

302. University of Hawaii Baseball Stadium, Manoa Campus, Oahu LS0619

Design and construction for grandstand, bleachers, locker/shower/restroom facilities. Unexpended funds from Item 5E003 of 226/76 and Item 3F001 of 244/78 shall be used to supplement this appropriation.

Construction 130  
 Total Funding 130C  
 AGS C

UOH 106

303. Institutional Support—UOH, Manoa Modifications for HOSHA and Other Code Requirements, University of Hawaii at Manoa 250  
 Modifications to existing facilities to meet HOSHA and other code requirements.

Design 50  
 Construction 300  
 Total Funding 350C  
 AGS C

304. Completion of Campus Drainage System University of Hawaii, Manoa Campus 259  
 Construction of campus drainage system along Dole Street.

Construction 1,500  
 Total Funding 1,500C  
 AGS C

305. Minor CIP Projects University of Hawaii at Manoa 263

Planning, constructing and equipping of minor improvements including modifications to existing structures of the Manoa-based programs. Improvements are necessary to provide more efficient utilization of existing spaces to create new spaces for changing and expanding programs.

Design 45  
 Construction 430  
 Equipment 25  
 Total Funding 500C  
 AGS C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					M O F	M O F	M O F		
306.	Manoa Stream Park, Oahu Design and construction of Phase I of the Manoa Stream Park.	LH1201			5 95 100C			5 95 100C	
307.	Agee House, Manoa, Oahu Design and construction for restoration of Agee House and access road (Old Manoa Loop Road). Unencumbered balances Item 91E4E001 of 226/76 may be used to supplement this appropriation.	LS0620							
308.	New Shops & Classroom Blds on Hilo Campus U of H at Hilo, Hawaii Community College Construction of new mechanical trades, building trades, business and distributive education, restaurant training and other para-technical trades buildings on the Hilo campus site.	317							
	Construction Equipment				1,059 360			1,059 360	
	Total Funding				1,419C		C	1,419C	

UOH 211

309.	UHH-Agriculture Farm Laboratory University of Hawaii at Hilo Plans, construction, furniture and equipment for the University of Hawaii at Hilo Agriculture Farm Laboratory.	322	Design Construction Total Funding	30 247 277C	AGS UOH 214	C 30 247 277C
310.	Learning Resources Center Learning Resources Center University of Hawaii at Hilo, Hilo College. Construction of a resources center including library, instructional resources, information systems, bookstore, and skills devel- opment facilities.	385	Construction Total Funding	1,438 1,438C	AGS UOH 301	C 1,438 1,438C
311.	Honolulu CC—Modernization and Renovation Modernization and renovation of existing facili- ties, Honolulu Community College Plans, construction, furniture and equipment to modify, renovate and improve existing facilities to meet program requirements and provide for the expansion of the college programs.	A09	Design Construction Total Funding	46 368 414C	AGS UOH 301	C 46 368 414C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				
				FY 1979-80	FY 1980-81	Total Biennium 1979-81	M O F	M O F
312.	Honolulu CC-Electricity-Electronics Build Electricity-Electronics building — Honolulu Comm. Coll. Plans, construction, furniture and equipment for the expansion of the existing electricity-electronics bldg to provide additional laboratories, class- rooms, storage and faculty offices.	A14		73 34 107C			73 34 107C	
	Design							
	Construction							
	Total Funding		AGS		C			
313.	Honolulu CC-Vocational-Technical Facilities Vocational-Technical facilities — Honolulu Comm. Coll. Plans, construction, furniture and equipment for a building to provide shops, classrooms, specialized facilities and offices for the auto mechanics and diesel mechanics programs funds authorized by Act 226 SLH 1976 Item G 96 and Act 243 SLH 1978 Item G 101 may be used to supplement this project.	A15						
	Design							
	Total Funding		AGS		C			
314.	Honolulu Community College, Oahu Plans and construction of a human resources build- ing including necessary equipment and a botanical garden laboratory.	LH1701						
	Design							
	Construction							
	Total Funding		AGS		C			



UOH 305

Institutional Support — Honolulu CC

315. Honolulu CC — Site Development A74

Site development, Honolulu Community College. Demolition of existing facilities, clearing, grading, improvements to drainage and utilities, landscaping additional parking facilities, and service roadways, and outdoor physical education facilities.

Design	.16	
Construction	108	
Total Funding	124C	C

UOH 321

Leeward Community College  
Instruction-Leeward Community College

316. Leeward Comm. Coll Renovations of Existing Facilities L05

Renovations of existing facilities, Leeward Community College conversion, modifications renovations, and improvements to existing facilities.

Design	10	
Construction	74	
Equipment	1	
Total Funding	85C	C

UOH 501

Maui Community College  
Instruction—Maui Community College

317. Maui CC-Fine Arts Facilities M05

Fine arts facilities—Maui Community College plans, construction, furniture and equipment to provide classrooms, laboratories, special classrooms, offices and support facilities for the fine arts program.

Design	60	
Total Funding	60C	C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agv.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				M O	F	M O	F	
318.	Maui Community College—Nursing Laboratory and Learning Skills Laboratory Plans, construction, furniture and equipment for laboratories, classrooms, special classrooms, offices and support spaces for the nursing and learning skills programs.	M09	AGS	40	40C			40 40C
319.	Maui Community College—Agriculture Facilities Plans, construction, furniture and equipment to provide laboratories, classrooms, offices and support spaces for the agriculture program.	M10						
	Design			25				25
	Total Funding		AGS	25C		C		25C
320.	Institutional Support—Maui Community College Maui CC Minor Capital Improvements Minor capital improvements—Maui Community College plans and construction furniture and equipment for new construction and modifications and improvements to existing facilities	M50						
	Design			10				10
	Construction			115				115
	Equipment			5				5
	Total Funding		AGS	130C		C		130C

UOH 505

321. Maui CC-Site Development M75  
 Site development—Maui Community College clearing, grading and landscaping of undeveloped lands, including additional parking, roadways, lighting, and utilities.  
 Road.

Design	18		18
Construction	90		90
Total Funding	108C	C	108C

Kauai Community College UOH 605  
 Institutional Support—Kauai CC

322. Kauai CC—Minor Capital Improvements K82  
 Kauai Community College—minor capital improvements. Plans and construction of minor improvements, including new facilities and modifications and improvements to existing facilities and purchase of furniture and equipment.

Design	10		10
Construction	116		116
Total Funding	126C	C	126C

H. CULTURE AND RECREATION  
 CULTURAL ACTIVITIES  
 Collections, Historical Sites and Studies  
 Cultural History & Humanities  
 BUF 802

1. Hawaii Sports Hall of Fame, Oahu LH0901  
 Plans and construction of a sports hall of fame museum, Aloha Stadium. Supplemental appropriation.

Construction	50		50
Total Funding	50C	C	50C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	FY		FY		Total
				1979-80	M O	1980-81	M O	
				F	F	F	F	
	Hawaii Public Broadcasting							
			REG	701				
2.	Hawaii Public Television Expansion of Production Facilities, Oahu	LS0513						
	Design and construction for expansion of Hawaii Public Broadcasting authority facilities.							
	Construction				350			350
	Total Funding		AGS		350C		C	350C
3.	Hawaiian Islands Public Radio, Oahu	LS0610						
	To provide 25% matching funds (federal government pays other 75%) for purchase of radio broadcasting equipment (life expectancy approximately 20 years). Hawaiian islands public radio is a private nonprofit corporation organized to provide a non-commercial radio broadcasting station in Hawaii. Grant-in-aid.							
	Equipment					52		52
	Total Funding		AGS			52C	C	52C
4.	Historical & Archaeological Places							
	Lapakahi North Kohala State Park Complex	FI3						
	Land acquisition, planning, research, and incremental development of the North Kohala archaeological and historic sites. Includes Lapakahi, archaeological which offers an opportunity for public interpretation of early Hawaiian fishing & farm system. Other features include Kamehameha's birth place, Mookimi Heiau & other features in the area.							
	Plans							30
	Construction							470
	Total Funding		LNR				C	500C

5.	Hale Pai Restoration, Lahaina, Maui Plans and construction for renovations and stabilization of Hale Pai. Grant-in-aid.	LH0601	Design Construction Total Funding	5 45 50C	C   LNR	5 45 50C
6.	Kulioloa Heiau, Oahu Plans and construction for historic restoration of Heiau. Grant-in-aid.	LH2101	Plans Construction Total Funding	2 8 10C	C   LNR	2 8 10C
7.	King Kamehameha I Birth Site, Hawaii Design and construction for restoration of and improvements to the birth site of King Kamehameha I. Including rock and wrought iron enclosures.	LS0140	Construction Total Funding	75 75C	C   LNR	75 75C
RECREATIONAL ACTIVITIES						
			Outdoor Activities			
			Forest Recreation	LNR	804	
8.	Hawaii Game Management Facilities Plans & construction of warehouse-wkshop and utility line.	C02	Plans Construction Total Funding	1 12 13C	C   LNR	1 12 13C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
9.	Forest Trails Forest Trails. Trails are constructed, on an incremental basis. Trails are at least 2 feet wide and cleared for easy hiking. Trails provide remote outdoor recreation including hunting, fire and pest control access, and occasionally route for rescue operations. Breakdown by program: other inland-based outdoor activities—75%, forests and open spaces 25%.	D02						
	Plans			I			I	
	Construction			23			23	
	Equipment			I			I	
	Total Funding		LNR	25C		C	25	C
10.	Picnic Ground Development Develop picnic facilities at Puu Huluhulu. Includes: two wooden tables, toilet, 1000 gallon wooden water tank, 100 feet wooden rail, parking area and landscaping.	D20						
	Construction			9			9	
	Equipment			3			3	
	Total Funding		LNR	12C		C	12C	
11.	Halawa Valley Park, Molokai Plans, land acquisition, land site preparation and design for the development of a major state park to include facilities for hiking, camping, picnicking and water recreation activities.	LH0650						
	Design			10			10	
	Total Funding		LNR	10C		C	10C	

12.	Happiness Garden Project, Hilo, Hawaii Land acquisition, design and construction for landscaping, equipment and other appurtenances. Supplements prior appropriations.	LS0105					
	Construction					10	10
	Total Funding					10C	10C
					LNR		C
13.	Windward Oahu Trail System, Oahu Design and construction for trail system to accommodate bikers, horses and/or hikers in windward Oahu.	LS0312					
	Construction					100	100
	Total Funding					100C	100C
					LNR		C
14.	Kulionou Valley Park, Oahu Plans, design, development and construction of recreational and other public facilities and improvements in TMK3-8-12 and TMK 3-8-13:1 Supplement to prior appropriation.	LS0736					
	Construction					7	7
	Total Funding					7C	7C
					LNR		C
15.	Waioa Boat Ramp Pavilion, Hawaii Plans and construction of Waioa boat ramp pavilion.	LH0250					
	Construction					10	10
	Total Funding					10C	10C
					LNR		C
16.	Aquarium, East Hawaii Feasibility study to include but not limited to type of aquarium, site, management arrangement, size, capital improvement cost and operational cost estimate. To be supplemented from Act 244, SLH 1978, Sec. 2, Item I-C-3.	LS0106					
	Construction					1	1
	Total Funding					1C	1C
					LNR		C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agv.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
17.	Boating and Canoe Storage Facilities, Kawaihae South Kohala, Hawaii Design and construction of toilet and shower facilities. To be supplemented by Act 9, SSLH 1977, Sec. 2, Item 1-C-3.	LS0107	LNR	20 20C	C	20 20C		
18.	Parks Recreation Wahiawa Fresh Water Park Incremental development of fresh water park per master plan.	F50	LNR 806					
19.	Design Total Funding Kahana Valley State Park Incremental development including historic restoration, water features, and other recreation and cultural and heritage opportunities per master plan. Also includes housing for former valley resident families involved in park programs.	F57	LNR	30 30C	C	30 30C		
20.	Design Total Funding Kaena Point State Park Incremental acquisition of private lands, development of beach parks from Makua to Mokuleia. Also includes funds for temporary management of shoreline areas to control existing public use. Includes upland peacock flats area as per master plan.	F72	LNR	25 25C	C	25 25C		
	Land Acquisition Design Construction Total Funding			700 150 100 950C	C	700 150 100 950C		



21.	<p>Makana-Laperouse State Park                      F73                      Incremental acquisition of land as per conceptual plan. Protection of archaeological and biological features. Development to include interpretation of these features as well as to provide facilities for recreation opportunities.</p>	<p>Land Acquisition                      Total Funding</p>	<p>500                      500C</p>	<p>C</p>	<p>500                      500C</p>
22.	<p>Hapuna Beach State Park.                      F75                      Plans and construction, including acquisition of land to supplement prior appropriations.</p>	<p>Design                      Construction                      Total Funding</p>	<p>50                      250                      300C</p>	<p>C</p>	<p>50                      250                      300C</p>
23.	<p>Waimea Pier                      F82                      Plans and construction for the reconstruction of Waimea landing for recreational purposes. Includes land acquisition onshore for parking and restroom facilities.</p>	<p>Design                      Construction                      Total Funding</p>	<p>15                      150                      165C</p>	<p>C</p>	<p>15                      150                      165C</p>
24.	<p>Kona Airport Park                      H47                      Incremental design and construction for shoreline park development as determined by master plan.</p>	<p>Construction                      Total Funding</p>	<p>1,000                      1,000C</p>	<p>C</p>	<p>1,000                      1,000C</p>
25.	<p>Kapoho Tide Pools                      H77                      Feasibility study followed by plans, land acquisition design, and construction for development of shoreline park.</p>	<p>Plans                      Total Funding</p>	<p>40                      40C</p>	<p>C</p>	<p>40                      40C</p>

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	FY 1979-80		FY 1980-81		Total Bicentennial 1979-81
				FY 1979-80	FY 1980-81	FY 1980-81	FY 1980-81	
26.	Kakaako Waterfront Park, Oahu Plans and construction for the development of a waterfront park and recreational facilities on the Fort Armstrong-Kewalo Peninsula. Supplements prior appropriation.	LH1401						
	Construction			600				600
	Total Funding		LNR	600C		C		600C
27.	Waimanalo State Park, Oahu Plans and construction of improvements and expansion to the Waimanalo State Park.	LH2601						
	Construction			20				20
	Total Funding		LNR	20C		C		20C
28.	Hapuna Beach State Park, Hawaii Land acquisition, plans and construction for a beach park on certain lands designated as TMK: 6-6-02:37 and 38 together with the beach fronting these lands at Hapuna, Hawaii.	LS0108						
	Plans							
	Land Acquisition							
	Total Funding			49				49
29.	Motorcycle Training Facility, Hawaii Planning, land acquisition, design and construction for a motorcycle rider's training and recreation area with some overnight camping and related facilities. To be supplemented by Act 9, SSLH 1977, Sec. 2, Item I-C-1; and Act 226, SLH 1976, Sec. 91F, Item I-B-4.	LS0109						
	Construction			50				50
	Total Funding		LNR	50C		C		50C

30. Wailoa River Basin Marine and Park-Related Facilities, Hawaii  
LS0110  
Design and construction for marine-related facilities which shall include a covered structure to house marine related activities, parking facilities capable of handling large vehicles, restroom facilities and other appurtenances. To be supplemented from Act 9, SSLH 1977, Sec. 2, Item I-D-1; Act 226, SLH 1976, Sec. 91F, Item I-B-4; and Act 244, SLH 1978, Sec. 2, Item I-C-5.

Plans  
Total Funding  
LNR  
I IC  
I IC

31. Wailoa River State Park, Hilo, Hawaii  
LS0111  
Land acquisition, design, construction, and equipment for development, including site improvement, a double ramp, wash down facilities, connecting roads to nearby state parking lots and other appurtenances. Unexpended balances in Act 226, SLH 1976, Sec. 91E, Item II-C-4 and 91F, Items I-B-5 and I-C-1; Act 9, SSLH 1977, Sec. 2, Item I-C-2; and Act 244, SLH 1978, Sec. 2, Item I-C-6 to supplement this appropriation.

Construction  
Total Funding  
LNR  
5 5C  
5 5C

32. Aiea-Rainbow Bay Recreational Area and Park, Pearl Harbor, Oahu  
LS0406  
Planning, land acquisition, design and construction for development of Rainbow Bay recreational area and park at Aiea Bay, Pearl Harbor, Oahu. Supplements prior appropriations.

Construction  
Total Funding  
LNR  
125 125C  
125 125C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
					FY 1979-80 F	FY 1980-81 F	M O	M O	Total Biennium 1979-81 F
33.	Ocean-Based Recreation Lanai Boat Harbor, Lanai Paving, drainage, dredging, construction of revetment and other improvements.		TRN 801		40 280 320D			40 280 320D	
34.	Statewide Boat Launching Fac. Improv. New and additional boat launching facilities This project qualifies for fed aid financing/reimbursement.		03S						
35.	Ka'u District Boat Ramp, Hawaii Plans and construction of a boat ramp.		LH0101		80 541 80B 541C			80 541 80B 541C	
36.	Honouliwai Boat Ramp, Molokai Plans and construction of a boat ramp and other improvements.		LH0601		5 45 50C			5 45 50C	
	Design Total Funding			TRN					
	Design Total Funding			TRN	5 5C			5 5C	

37.	<p>Kaunakakai Small Boat Harbor, Molokai LH0602 Plans and construction for improvements to Kaunakakai small boat harbor. Unexpended balances in Item IVA-H-30 of Act 226, SLH 1976; and Item II-D-10 of Act 9, SLH 1977 may be used for this project.</p>	TRN	<p>I IC C</p>	<p>I IC</p>
38.	<p>Kaunakakai Small Boat Harbor, Molokai LH0650 Planning, design, land site preparation and construction of general improvements to include dredging, mooring facilities, widening of inlet, and other improvements.</p>	TRN	<p>2 13 15C C</p>	<p>2 13 15C</p>
39.	<p>Honouliuli Boat Launching Ramp, East Molokai LH0651 Plans, design and construction of boat ramp.</p>	TRN	<p>10 10C C</p>	<p>10 10C</p>
40.	<p>Haleiwa Small Boat Harbor, Oahu LH2250 Plans and construction for the installation of a gate and night lights and repairs of the vehicle approach to the harbor.</p>	TRN	<p>2 14 16C C</p>	<p>2 14 16C</p>
41.	<p>Hanalei Pier Project, Kauai LH2701 Reconstruction of Hanalei Pier</p>	TRN	<p>100 100C C</p>	<p>100 100C</p>

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				
				FY 1979-80 F	FY 1980-81 F	M O	M O	Total Biennium 1979-81 F
42.	Waiakea Canal, Kauai Survey, soundings, plans, and dredging of Waiakea Canal for boat traffic.	LH2702		4				4
	Plans			36				36
	Construction			40C			C	40C
	Total Funding							
43.	Port Allen Small Boat Harbor, Kauai Plans and construction of catwalk for launching ramp	LH2703						
	Plans			1				1
	Construction			34				34
	Total Funding			35C			C	35C
44.	Boat Ramp Ka'u, Hawaii Design and site location of a boat ramp at Ka'u, Hawaii	LS0133						
	Design			10				10
	Total Funding			10C			C	10C
45.	Wailoa River and Hilo Bay Area, Hawaii Design, construction, equipment and other appurtenances for emergency drydocking facility, mooring facilities, bulk heads and repair and maintenance of existing facilities. To be supplemented from Act 244, SLH 1978, Sec. 2, Item I-D-5.	LS0134						
	Construction			5				5
	Total Funding			5C			C	5C

46.	Small Boat Launching Ramp, Molokai Design and construct a small boat launching ramp at Molokai. Funds appropriated in Section 2, Item II-D-1, and 2 in Act 244 SLH 1978 may be used for this project.	LS0214	Construction Total Funding	5 5C	5 5C	C
47.	Kukuia Small Boat Harbor, Kauai Plans and construction of a parking area.	LS0809	Construction Total Funding	10 10C	10 10C	C
48.	Kukuia Small Boat Harbor, Kauai Plans, design and construction to alleviate the surge in the harbor.	LS0810	Construction Total Funding	25 25C	25 25C	C
49.	Spectator Events & Shows—Aloha Stadium Air Bearings for Movement System Replacement air bearings for movement system.	BUF 889	Design Construction Total Funding	30 320 350C	30 320 350C	C
50.	Corrosion Protection of Metal Decking Restoration and corrosion protection of structural metal decking.	B19	Design Construction Total Funding	30 375 405C	30 375 405C	C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	F
51.	Embankment Stabilization on Aloha Stadium Grounds Stabilization and restoration of embankments on stadium grounds.	B21		AGS	35		35	
					230		230	
					265C	C	265C	
52.	Roof Drainage Improvements Modification of roof gutter drains.	B22		AGS	6		6	
					41		41	
					47C	C	47C	
53.	Salt Lake Boulevard Improvements Improvements to Salt Lake Boulevard from the improved portion at Aloha Stadium to Kahupaani Street. This project receives federal aid financing/ reimbursement.	B25		AGS	1,130		1,130	
					220C	C	220C	
					910M	M	910M	
	Construction Total Funding			AGS AGS	1,130 220C 910M		1,130 220C 910M	C M



GENERAL ADMIN FOR CULTURE & RECREATION

LNR 809

F02

54. Statewide Interpretive Planning  
 There is no interpretive program for existing state parks. Historic-archaeologic projects underway involve major interpretive programs. These projects should be coordinated. Other state park historic and natural features can be interpreted but these features must be evaluated to determine the need and priority for interpretation.

Plans	10	10
Design	5	5
Construction	10	10
Total Funding	25A	25A

LNR

A

F06

55. Hawaii Heritage Program: Planning and Protective Fencing and Signs  
 To survey by inventory, identification and evaluation areas containing representative or unique examples of Hawaii's natural heritage, and where areas are being protected and preserved, as natural area reserves, erect required fences and signs. This project receives federal aid financing/reimbursement.

Plans	80	80
Total Funding	40A	40A

LNR

A

N

I. PUBLIC SAFETY  
 SAFETY FROM CRIMINAL ACTIONS

SOC 401

CD7901

1. Hilltop Reroofing  
 Reroof of hilltop cottage and related work.

Design	6	6
Total Funding	6C	6C

AGS

C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
				FY 1979-80 F	FY 1980-81 F	M O	Total Biennium 1979-81 F
2.	Replacing and Servicing Telephone Poles and Electrical Lines Replacing up to twenty telephone poles and servicing transformers and electrical lines on the mauka side of the facility.	CD7902		6 6C	C		6 6C
3.	Shop Building Repairs. Termite Damage Repairs Repairs to wooden structural damages. Repair or replace damaged truss work	CD7904	AGS	7 7C	C		7 7C
4.	Repair Gym Repair floors, walls, ceiling. Repaint interior and exterior fumigate building and ground treat premise.	CD7906	AGS	16 16C	C		16 16C
5.	Repairs and Restoration of Cottages—Kaala, Olomana and Maunawili Reroof of cottages. Replacement of all security windows. Rerouting of all cold water supply plumbing to overhead. Replace all clerestory windows with security louvres. Replace all lighting fixtures with fluorescent. Replace all deteriorated floor covering. Replace all security type rails and fencing on roofs.	CD7910	AGS	128 128C	C		128 128C



Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agcy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80	FY 1980-81	Total Biennium 1979-81	
10.	Oahu Community Correctional Center		SOC 407					
	Renovation of Oahu CCC Dorms, Cells, Adm Bldg	CD7913						
	The renovation of existing dorms, cell block & adm bldg at Oahu CCC.							
	Design				100			100
	Construction				1,300			1,300
	Total Funding			AGS	1,400C	C		1,400C
	General Support—Criminal Action							
	General Adm—Confinement		SOC 493					
11.	Plan & Design for Additional New Facilities A	CD7914						
	Oahu CCC							
	Plan for the best utilization on a short & long range basis of the existing state property at the Oahu CCC. Plan/design additional bed spaces with maintenance & program support components							
	Plans							
	Total Funding			AGS	50	C		50
12.	Plan and Design for Additional Facilities for Neighbor Island ISC/CCCS.	CD7915						
	To plan and design a prototype structure for three neighbor island ISC/CCCS to be utilized by three service delivery agencies: intake service centers, Hawaii paroling authority and corrections division. The structure will provide housing and programmatic services to offenders.							
	Plans							
	Design				100			100
	Total Funding			AGS	150C	C		150C

SAFETY FROM PHYSICAL DISASTERS  
Amelioration of Natural Disasters

DEF 110

13.	Additional Improvements to National Guard Armories Planning and construction of additional improvements at all National Guard armories to upgrade facilities to conform to current National Guard bureau standards and criteria and to meet other unit requirements	Design Construction Total Funding	50 142 AGS AGS	50 142 C N	50 142 70C 122N
14.	Replacement of Disaster Warning Sirens Incremental replacement of civil defense disaster warning sirens, statewide, worn out and unserviceable due to age, use and exposure. This is a continuing program from year to year. Federal matching funds are reimbursable to the State.	Construction Total Funding	168 84C AGS AGS	168 84C C N	168 84C 84N
15.	Additional Disaster Warning Sirens Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. This is a continuing program from year to year. Federal matching funds will be reimbursed to the State.	Construction Total Funding	312 156C AGS AGS	312 156C C N	312 156C 156N

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY O	FY M	FY O	FY M	
16.	Improvements to Puu Manawahua Communications Site Plans and construction of security fencing, high security doors and windows, and other improvements to upgrade the site to a secure, useable communications facility	C19			4	4			4
	Design								
	Construction				4	4			4
	Total Funding			AGS	8C	8C		C	8C
17.	Wahiawa National Guard Armory, Oahu Plans and construction for general improvements of facilities. Unexpended balance from Item IV-M-4, Act 226, SLH 1976, shall be used to supplement this appropriation.	LH2001							
	Construction				1	1			1
	Total Funding			AGS	1C	1C		C	1C
<b>K. GOVERNMENT-WIDE SUPPORT</b>									
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT									
1.	Office of the Governor Project Adjustment Fund To establish a contingency fund for project adjustment purposes subject to the provisions of the appropriations act (to be expended by the office of the governor).		GOV 100						
	Design								
	Total Funding			GOV	1,000	1,000C		C	1,000

Policy Development and Coordination					
BUF—Prgm Plannng, Analysis & Budgeting	BUF 101				
Renovation of the Former Marks Estate for HIMAG	HIM001				
Renovation of the former Marks residence at 3860 Old Pali Road, Nuuanu, to a state center for analytical training for the Hawaii Institute for Management and Analysis in Government (HIMAG).					
Design				5	
Construction				150	150
Total Funding				155C	155C
Land Use, Statewide Plan and Coordination	PED 103	AGS			C
Kakaako Community Development District, Oahu.	HCD001				
Plans and designs for development of the Kakaako area, including addressing present needs as well as long-range potentials. May be used to match federal and non-state funds, as may be available.					
Design				1,862	1,862
Total Funding				1,862C	1,862C
GENERAL SERVICES					
Property Management					
Public Lands Management	LNR 101				
Makiki Ditch, Oahu	LH1301				
Planning and engineering, construction and inspection to rehabilitate Makiki ditch. Supplements prior appropriation.					
Construction				255	255
Total Funding				255C	255C
Water Line, Mokauea Island, Oahu	LS0512				
Design and construction for installation of a water line to Mokauea Island. To supplement prior appropriations.					
Construction				16	16
Total Funding				16C	16C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	M O	FY 1980-81 F	M O	
6.	Hanaiei River Project, Kauai Design and construction for clearing of hau trees above the Hanaiei Bridge.	LS0803	LNR	75† 75C†				75† 75C†
7.	Peekauai Ditch Project, Kauai Plans for reconstruction of Peekauai ditch along Menehune Road in Waiimea Valley Road.	LS0804	LNR	25 25C				25 25C
8.	Pearl City Civic Center Annex A state office building and parking facility.	A30	AGS	1,573 15				1,573 15
9.	Kaunakakai Civic Center Land acquisition and state office building for Kaunakakai Civic Center	A39	AGS	1,588C				1,588C
	Land Acquisition Design		AGS	239 25				239 25
	Total Funding		AGS	264C				264C

† Vetoed as indicated and initialed "GRA".



10.	New State Office Bldg. No. 2 Des. and Const A new state office building in the Milliani mall block to include renovation of temporary facilities demolition and landscaping	A40			
	Plans		20		20
	Design		660		660
	Construction		1,536		1,536
	Equipment		15		15
	Total Funding		2,231C	C	2,231C
			AGS		
11.	Renovation of Kamamalu Bldg Renovation for existing &, new office space occu- pancies improvement of air conditioning system and lighting system including the replacement of major components. Also work to upgrade the build- ing.	B04			
	Design		47		47
	Construction		547		547
	Total Funding		594C	C	594C
			AGS		
12.	Advance Planning, Statewide To prepare reports, studies, inventories, reviews, and perform all necessary activities to carry-out DAGS functions.	B27			
	Plans		70		70
	Total Funding		70A	A	70A
			AGS		
13.	Remodeling State Office Spaces Remodeling and upgrading state office spaces, statewide. To include the old federal courthouse building, funds from Item K-16, Act 243, SLH 1978; Item K-16, Act 10, SPSLH 1977; and Item K-19, Act 226, SLH 1976 may be used to supple- ment this appropriation.	B28			
	Design		80		80
	Construction		438		438
	Total Funding		518C	C	518C
			AGS		

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agcy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
				FY 1979-80 F	FY 1980-81 F	M O	M O	
14.	State Capitol Improvements and Renovations Improvements to the building systems including roof, air conditioning, office renovations, pool improvements, and other facilities improvements and renovations for the State Capitol.	B41		200 1,800 2,000C			200 1,800 2,000C	
15.	Makai Land Acquisition—State Capitol Complex Land acquisition and site preparation on site adjacent to state judiciary complex (Reed block TMK: 2-1-30). Purchase of parcel to be utilized for future expansion of the state judiciary complex or state office building.	50L	AGS					
	Land Acquisition Design Construction Total Funding			4,944 15 41 5,000C			4,944 15 41 5,000C	
16.	Easter Seal Society for Crippled Children and Adults of Hawaii, Hilo, Hawaii Plans and construction of new Easter Seal facilities. Grant in aid. Supplements prior appropriation.	LH0201	AGS					
	Construction Total Funding			50 50C			50 50C	
17.	Hilo Civil Air Patrol Hangar, Hawaii Plans, construction and installation of a sliding door.	LH0250	AGS					
	Construction Total Funding			5 5C			5 5C	

18.	Honokaa Civic Center, Hawaii Plans and construction for renovations and restorations of the cottage at the Honokaa Civic Center, Hawaii.	LH0301					
	Design					2	
	Construction					8	
	Total Funding					10C	C
			AGS				
19.	YMCA Camp Keanae, Maui Plans and construction to expand the outdoor education program by improving the campsite, including construction of additional cabins, improving existing facilities and landscaping. Grant-in-aid.	LH0501					
	Design					10	
	Construction					90	
	Total Funding					100C	C
			AGS				
20.	Hawaii State Senior Center Design and construction of improvements	LH1650					
	Construction					17	
	Total Funding					17C	C
			AGS				
21.	Palama Settlement, Oahu Plans and construction for development and improvement of Palama Settlement. Unexpended balance in Item IV-N-2, Section 91E, Act 226, SLH 1976 may be used for this appropriation. Grant-in-aid.	LH1750					
	Construction					300	
	Total Funding					300C	C
			AGS				
22.	Kaewai Stream Improvements, Oahu Plans, design and construction for flood erosion-control improvements adjacent to Kaewai Elementary School. Item IV-E-24 of Act 244 Session Laws of Hawaii 1978 shall be used for this appropriation.	LS0501					
	Plans					20	
	Total Funding					20C	C
			AGS				



27. Kanewai Field, Oahu  
 LH0901  
 Plans and construction of general improvements to facilities provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation.
- |               |     |   |     |     |
|---------------|-----|---|-----|-----|
| Construction  |     |   |     |     |
| Total Funding | 100 | C | 100 | 50C |
|               | 50C | S | 50S | 50S |
|               | CCH |   |     |     |
|               | CCH |   |     |     |
28. Palolo Neighborhood Playground, Oahu  
 LH0902  
 Plans and construction of tennis courts provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation. Supplements prior appropriation.
- |               |     |   |     |     |
|---------------|-----|---|-----|-----|
| Construction  |     |   |     |     |
| Total Funding | 160 | C | 160 | 80C |
|               | 80C | S | 80S | 80S |
|               | CCH |   |     |     |
|               | CCH |   |     |     |
29. Maunalani Heights Playground, Oahu  
 LH0903  
 Plans and construction for general improvements provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation. Supplements prior appropriation.
- |               |     |   |     |     |
|---------------|-----|---|-----|-----|
| Construction  |     |   |     |     |
| Total Funding | 100 | C | 100 | 50C |
|               | 50C | S | 50S | 50S |
|               | CCH |   |     |     |
|               | CCH |   |     |     |
30. Pukele Playground, Oahu  
 LH0904  
 Plans and construction of a chain-link fence and general improvements, provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation.
- |               |     |   |     |     |
|---------------|-----|---|-----|-----|
| Design        |     |   |     |     |
| Construction  | 10  |   | 10  | 90  |
| Total Funding | 90  | C | 90  | 50C |
|               | 50C | S | 50S | 50S |
|               | CCH |   |     |     |
|               | CCH |   |     |     |

Item No.	Cap. Proj. No.	Program and Capital Project	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium O 1979-81 F	Total Biennium M 1980-81 F
					FY 1979-80 F	M O	FY 1980-81 F	M O		
31.	LH0905	Pukele Stream, Oahu Plans and construction of a retaining wall to prevent erosion along Pukele stream, from Keanu Street to St. Louis Drive, provided that no funds be made available unless the City and County of Honolulu provides matching funds for the purpose of this appropriation. Supplemental appropriation.			180				180	
		Construction		CCH	90C				90C	
		Total Funding		CCH	90S				90S	
32.	LH1101	Kalakaua Avenue 16" Water Main, Part II— Waikiki, Oahu Plans and construction for installation of 1,750 linear feet of 16" water main and appurtenances along Kalakaua Avenue from Uluniu Avenue to Seaside Avenue.								
		Design			30				30	
		Construction			301				301	
		Total Funding		CCH	331C				331C	
33.	LH1102	Kapiolani Park, Oahu Plans and construction of a new tennis center facilities located in Kapiolani Park, including tennis center building, bleachers, and parking area.								
		Construction			200				200	
		Total Funding		CCH	200C				200C	



Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)							
					FY 1979-80	FY 1980-81	FY 1979-80	FY 1980-81	Total Biennium 1979-81			
					F	O	F	O	F	O	F	O
39.	Manoa Recreation Center, Oahu Plans and construction of 80 parking stalls mauka of baseball field along Kahaloa Drive and including plans and installation of lights for lot.	LH1303			20				20			
	Design				50				50			
	Construction			CCH	70C				70C			
	Total Funding											
40.	Lower Manoa, Oahu Plans and construction of improvements to Metcalf Avenue between Wilder Avenue and University Avenue. Supplements prior appropriation.	LH1304			15				15			
	Construction				15C				15C			
	Total Funding											
41.	Papakolea Recreational Center, Oahu Plans and construction for roof over bleachers; installation of gutters to improve drainage; and construction of steps from Kauhane Street and Tantalus Drive to the center.	LH1501										
	Construction				130				130			
	Total Funding				130C				130C			
42.	Booth Park, Oahu Plans and design for a new multi-purpose senior community center.	LH1502										
	Plans				10				10			
	Design				60				60			
	Total Funding				70C				70C			



43.	LH1503	Na Puco Park, Alewa Heights, Oahu Plans and construction for development of previously acquired site. Construction Total Funding	CCH 25 25C C 25 25C
44.	LH1504	Star Road 8-inch Water Main, Paoa, Oahu Plans and construction for installation of 1,500 linear feet of 8-inch water main and appurtenances along Star Road from Kanealii Avenue to Pacific Heights Road. Land Acquisition Design Construction Total Funding	CCH 7 23 142 172C C 7 23 142 172C
45.	LH1505	Twin View Drive 8-inch Water Main, Puunui, Oahu Plans and construction of 800 linear feet of 8-inch water main along Twin View Drive from Waolani Avenue. Design Construction Total Funding	CCH 2 70 72C C 2 70 72C
46.	LH1601	Lanakila Park, Oahu Plans and design of swimming pool complex. Plans Total Funding	CCH 25 25C C 25 25C
47.	LH1602	Mauka Kalihi Valley Recreation Area, Oahu Plans and construction for a recreation area in mauka Kalihi Valley. Plans Total Funding	CCH 50 50C C 50 50C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Ag.	APPROPRIATIONS (\$1,000's)				Total Biennium 1979-81 F
					FY 1979-80 F	M O F	FY 1980-81 F	M O F	
48.	Lanakila Playground, Oahu Construction of swimming pool.	LH1650							
	Construction			CCH	28				28
	Total Funding				28C				28C
49.	Kamehameha Field, Oahu Plans and construction of two Biddy basketball courts.	LH1651							
	Construction				25				25
	Total Funding				25C				25C
50.	Numana Road, Kalihi, Oahu Plans, engineering, land acquisition and construction for the realignment of Numana Road.	LH1652							
	Land Acquisition								15
	Design				15				15
	Construction				10				10
	Total Funding				40C				40C
51.	Kalakaau Recreation Center, Oahu Plans and construction for a master plan, pool, and courtlighting.	LH1701							
	Construction				1				1
	Total Funding				1C				1C
52.	Halawa District Park, Oahu Plans and construction of baseball dugouts and other facilities to Field No. C at Halawa District Park and expansion and relocation of ball field.	LH1801							
	Design				5				5
	Construction				45				45
	Total Funding				50C				50C

53.	LH1850	Moanalua Recreational Center, Oahu Plans and construction of a recreational center in the vicinity of Moanalua Intermediate and Elementary School.	Construction Total Funding	CCH	200 200C	C	200 200C
54.	LH1851	Moanalua Sub-Division Park, Oahu Plans and construction of a community park located within the vicinity of the Moanalua Golf Course.	Construction Total Funding	CCH	50 50C	C	50 50C
55.	LH1852	Halawa Community Regional Park, Oahu Plans and construction of a gym for the Halawa Community Regional Park. Supplemental appropriation.	Construction Total Funding	CCH	50 50C	C	50 50C
56.	LH1901	Pearl City Skateboard Rink, Oahu Plans, land acquisition, and construction of a skateboard rink, including ground and site improvements.	Construction Total Funding	CCH	15 15C	C	15 15C
57.	LH2001	Mahoe Street, Waipahu, Oahu Plans and construction for the widening of Mahoe Street, from the entrance of August Ahrens School to Haipo Street.	Design Construction Total Funding	CCH	5 45 50C	C	5 45 50C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agcy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
					M	O	M	O		
58.	Ewa Beach Community Park, Oahu	LH2101			2				2	
	Plans								8	
	Construction								10C	
	Total Funding			CCH					C	10C
59.	Ewa Community Center, Oahu	LH2102			15				15	
	Plans								15	
	Construction								30C	
	Total Funding			CCH					C	30C
60.	Maile Senior Citizens Center and Recreational Park.	LH2103			5				5	
	Plans								10	
	Construction								15C	
	Total Funding			CCH					C	15C
61.	Roads, 21st Representative District, Oahu	LH2104			5				5	
	Plans								15	
	Construction								20C	
	Total Funding			CCH					C	20C

62.	LH2105	Alta Street, Waianae, Oahu Plans and construction for installation of 800 linear feet of 8-inch water main and appurtenances along Alta Street from Glenmonger Street to Pokai Street.	Construction Total Funding	CCH	64 64C	C	64 64C
63.	LH2106	Farrington Highway, Waiili, Oahu Plans and construction for installation of 1,900 linear feet 12-inch water main and appurtenances along Farrington Highway from Mailiili Road to Kaukamana Street.	Construction Total Funding	CCH	12 12C	C	12 12C
64.	LH2150	Waianae Senior Citizen Center Building, Oahu Plans and construction to land fronting Farrington Highway, TMK 85 - 02 - 5411. State funds to be matched by City and County of Honolulu	Design Construction Total Funding	CCH CCH	34 2 18C 18S	C S	34 2 18C 18S
65.	LH2201	Dole Road Water Main, Oahu Plans and construction for installation of 700 linear feet of 8-inch water main and appurtenances along Dole Road from Hoi Place to Kiekie Place.	Design Construction Total Funding	CCH	6 50 56C	C	6 50 56C
66.	LH2450	Malunui Street Extension, Oahu Plans and construction for paving of both sides of road leading into Kailua Library parking lot.	Construction Total Funding	CCH	5 5C	C	5 5C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					M O	F	M O	F	
67.	Kailua Field, Oahu Plans and construction of a gymnasium. To be matched by funds from the City and County of Honolulu	LH2501			260				260
					130C		C		130C
					130S		S		130S
68.	Waimanalo Community Services Center, Waimanalo, Oahu Plans and construction for emergency repairs and maintenance.	LH2601			5				5
					5C		C		5C
69.	Waimanalo Community Multi-Purpose Center, Waimanalo, Oahu Plans and construction of new facilities.	LH2602			7				7
					7C		C		7C
70.	Flamingo Street Water Main, Waimanalo, Oahu Design and construction for installation of 1700 linear feet of 8-inch water main and appurtenances along Flamingo Street from Kalamanaole Highway to the end of Flamingo Street.	LS0315			173				173
					173C		C		173C
71.	Kamehameha Hwy Drainage Project, Oahu Land acquisition, design and construction for Kamehameha Highway drainage system from below Lulani Street to Kahekili Highway intersection.	LS0316			150				150
					150C		C		150C

72.	Kaikoua School Playground, Oahu Design and construction for the repair of windbreakers at the tennis courts.	LS0514							
	Construction		CCH	60	60				
	Total Funding			60C	60C				
73.	Kohou Street Improvements, Oahu Plans, design and construction of roadway im- provements between Vineyard Boulevard and Houghtailing Street behind Damien High School.	LS0516							
	Construction		CCH	20	20				
	Total Funding			20C	20C				
74.	Gateway Park, Waikiki Oahu Construction of Gateway Park in Waikiki. City Project No. 712523, P.738 City Budget FY 79/80. State requirement.	LS0611							
	Construction		CCH	200	200				
	Total Funding			200C	200C				
75.	Honolulu Zoo, Oahu Construction of lion cage.	LS0612							
	Construction		CCH	36	36				
	Total Funding			36C	36C				
76.	Huelani Drive, Oahu Design and construction for drainage improvement including new pipe drain. Unencumbered balances in Item 91E-IV-N-63 of Act 226, Session Laws of Hawaii 1976, may be used for this appropriation.	LS0613							
	Construction		CCH	90	90				
	Total Funding			90C	90C				
77.	McCully Recreation Center, Oahu Plans, design and construction of a meeting and general purpose room. (To be expended by the City and County of Honolulu.)	LS0615							
	Construction		CCH	28	28				
	Total Funding			28C	28C				

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
				M	O	M	O	M	O
78.	Tennis Facilities, Kapiolani Park Oahu Construction of additional tennis courts, night lighting and parking facilities, City Project No. 716432 P.590 City Budget FY 79/80 state requirement.	LS0616	CCH	200	200C		C	200	200C
79.	Woodlawn Extension Bridge, Oahu Design and construction for flood control at Manoa Stream on the roadway fronting Manoa Library/Noelani School/Long's Manoa to protect public safety and state lands.	LS0617	CCH	150	150C		C	150	150C
80.	Kalama Valley, Oahu Design and construction for park, recreational and other public facilities and improvements for Kalama Valley Park, Oahu.	LS0737	CCH	50	50C		C	50	50C
81.	Kapahulu Avenue, Oahu Design and construction for traffic signal lights at Kapahulu Avenue and Charles Street.	LS0738	CCH	15	15C		C	15	15C



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County of Hawaii

82.	Ka'u Community Center Renovations, Hawaii Plans and construction to existing facility in Naalehu.	LH0101	COH	5 45 50C	5 45 50C
					C
83.	Keaau Park, Hawaii Plans and construction of district park facilities. To supplement prior appropriations.	LH0102	COH	5 20 25C	5 20 25C
					C
84.	Keaau Community Center, Hawaii Plans and construction of a community center. To supplement prior appropriations.	LH0103	COH	5 70 75C	5 70 75C
					C
85.	Pahala Community Center, Hawaii Plans and construction of a community center.	LH0104	COH	75 75C	75 75C
					C
86.	Volcano Community Center, Hawaii Plans and construction of a community center.	LH0105	COH	5 20 25C	5 20 25C
					C

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Program ID Agy.	APPROPRIATIONS (\$1,000's)			
				FY 1979-80 F	FY 1980-81 F	M O	Total Biennium 1979-81 F
87.	Hilo Civic Auditorium Improvement, Hawaii Plans and construction for expansion of existing facility including necessary renovation work. Supplements prior appropriation.	LH0201		40 40C	C		40 40C
88.	Hilo Storm Drainage, Hawaii Plans, land acquisition and construction of flood control measures in Hilo. Supplements prior appropriation.	LH0202		25 25C	C		25 25C
89.	Hilo Streets Improvements, Hawaii Plans and construction for improvements to existing streets in the Hilo area. Supplements prior appropriation.	LH0203		40 40C	C		40 40C
90.	Hoolulu Park Improvements, Hawaii Plans and construction for improvements to existing Hoolulu Park multi-purpose stadium including seating, electrical work and other appurtenant items. Supplements prior appropriation.	LH0204		25 25C	C		25 25C
91.	Keaukaha Gymnasium, Hawaii Plans for development of Keaukaha Gymnasium complex.	LH0205		20 20C	C		20 20C

92.	Old Waiakea Mill Sewerage System, Hawaii Plans, land acquisition and construction of sewage system to service the old Waiakea Mill area in Hilo. Supplements prior appropriation.	LH0206							
	Construction								
	Total Funding		25	25C					25
									25C
93.	Youth Shelter, Hilo, Hawaii Plans and construction of Hilo Youth Shelter Facility.	LH0250							
	Design								
	Construction		5	95					5
	Total Funding		5	100C					95
									100C
94.	Panaewa Well No. 3, Hawaii Plans and construction for incremental development of the Panaewa Well source including drilling and casing of deep well and installation of deep well pump.	LH0251							
	Construction								
	Total Funding		20	20 C					20
									20C
95.	Haikai Reservoir, Hawaii Plans and construction of a 0.5-MG reservoir.	LH0252							
	Construction								
	Total Funding		25	25C					25
									25C
96.	Waianuenue Bridge, Hawaii Plans and construction for bridge widening.	LH0253							
	Construction								
	Total Funding		50	50C					50
									50C
97.	Aquarium, Hawaii Plans and construction of an aquarium. Shall be supplemented by Item I-W-2, Section 2, Act 244/78.	LH0254							
	Construction								
	Total Funding		50	50C					50
									50C
	Construction								
	Total Funding		50	50C					50
									50C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)			
					FY 1979-80 F	FY 1980-81 F	M O	Total Biennium 1979-81 F
98.	Keaukaha Gymnasium, Hawaii Plans and construction for development of Keaukaha Gymnasium complex.	LH0255						
	Plans				15			15
	Total Funding			COH	15C		C	15C
99.	Cultural Center, Hilo, Hawaii Plans and construction of a cultural center in Hilo. Shall be supplemented by Section 91F, Item I-M-1 of Act 226, SLH 1976, Section 2, Item I-W-10 of Act 9, SPSLH 1977, and Section 2, Item I-W-4 of Act 244, SLH 1978.	LH0256						
	Construction				25			25
	Total Funding			COH	25C		C	25C
100.	Hamakua Source Development, Hawaii Plans and construction for incremental development of a water system including deep well source, pipeline, booster pump stations, and storage facilities.	LH0301						
	Design				4			4
	Construction				76			76
	Total Funding			COH	80C		C	80C
101.	Hamakua Trunk Line Development, Hawaii Plans and construction for incremental development of the water system including plans and improvement of the transmission mains.	LH0302						
	Construction				25			25
	Total Funding			COH	25C		C	25C

102.	Street Lights, 3rd Representative District, Hawaii LH0303 Plans and construction for installation of street lights in the third representative district, Hawaii.	COH 20 20C C 20 20C
	Construction	
	Total Funding	
103.	Kuakini Highway-Hualalai Road Traffic Signal Lights, Hawaii LH0401 Plans and construction of traffic control signal lights at the intersection of Kuakini Highway and Hualalai Road in Kailua-Kona.	COH 15 35 50C C 15 35 50C
	Design	
	Construction	
	Total Funding	
104.	South Kona Water System Extension, Hawaii LH0402 Plans and construction for incremental development of a water system, including source development, pipelines, booster pump stations, storage facilities and land and source acquisition from Captain Cook to Napoopoo.	COH 200 200C C 200 200C
	Construction	
	Total Funding	
105.	Cultural Center, Hawaii LS0113 Design and construction for a cultural center on the corner of Mohouli Street and Komohana Street, Hilo, Hawaii. To be supplemented from Act 226, SLH 1976, Sec. 91F, Item 1-M-1; Act 9, SSLH 1977, Sec. 2, Item 1-W-10; and Act 244, SLH 1978 Sec. 2, Item 1-W-4.	COH 31 31C C 31 31C
	Construction	
	Total Funding	

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	APPROPRIATIONS (\$1,000's)		Total Bjennum 1979-81 F
					FY 1979-80 F	FY 1980-81 F	
106.	Easter Seal Society for Crippled Children and Adults of Hawaii, Hilo, Hawaii Design, construction, equipment and appurtenances for new Easter Seal facilities. Unexpended balances from Act 9, SSLH 1977, Sec. 2, Item 1-W-24; and Act 244, SLH 1978, Sec. 2, Item 1-W-3 shall be used. Grant-in-aid.	LS0114			50 50C	C	50 50C
107.	Gymnasium Complex, Keaukaha, Hawaii Plans and construction for a gymnasium complex in Keaukaha, Hilo, Hawaii.	LS0115		COH	50 50C	C	50 50C
108.	Hilo Civic Auditorium, Hilo, Hawaii Expansion of existing facilities including renovation work.	LS0116		COH	50 50C	C	50 50C
109.	Hilo Downtown Improvements, Hawaii Land acquisition, planning, design and construction for improvements and other appurtenances related to the Hilo downtown development districts. To be supplemented from Act 226, SLH 1976, Sec. 91E, Item I-N-6 and Sec. 91F, Item I-N-1; Act 9, SSLH 1977, Sec. 2, Item 1-W-21; and Act 244, SLH 1978, Item 1-W-12.	LS0117		COH	8 42 50C	C	8 42 50C
	Construction Total Funding			COH	26 26C	C	26 26C

110.	Hilo Palm Garden, Hilo, Hawaii Design and construction of a palm garden to include a wide variety of the palm species.	LS0118	Construction	COH	20	C	20
			Total Funding		20C		20C
111.	Ka'u Community Center Renovation, Naalehu, Hawaii Design and construction for renovation of existing community center in Naalehu.	LS0119	Construction	COH	20	C	20
			Total Funding		20C		20C
112.	Kau Public Safety Building, Hawaii Plans, land acquisition and construction for public safety building in Kau District. Supplements prior appropriations.	LS0120	Construction	COH	25	C	25
			Total Funding		25C		25C
113.	Keau-Paho Trunk Line, Puna, Hawaii Design and construction for the development, including groundwater source, storage facilities, connection lines and incremental construction of trunk lines. Unexpended balances from Act 244, SLH 1978, Sec. 2, Item I-WW-4 shall be used to supplement this appropriation.	LS0121	Construction	COH	50	C	50
			Total Funding		50C		50C
114.	Keaukaha-Panaewa Gymnasium Complex, Keaukaha, Hawaii Design and construction of Keaukaha-Panaewa Gymnasium complex in Keaukaha to replace Kawanakoa Hall.	LS0122	Construction	COH	50	C	50
			Total Funding		50C		50C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
				M O	F	M O	F	
115.	Kehena Ditch Water Project, Hawaii Land acquisition, design and construction for development, including pumps, pipelines and storage facilities at the Kehena Ditch water source. To be supplemented by prior appropriations.	LS0123		160	160C		C	160 160C
116.	Multi-Purpose Building, Waimea Park Complex Land acquisition, design, construction and equipment for recreational, senior citizen program, community and other use. Building to include full kitchen and other related space equipment. To be supplemented from Act 244, SLH 1978, Sec. 2, Item I-W-28.	LS0124	COH	50	50C		C	50 50C
117.	Pahoa Playground, Hawaii Construction of park facilities in Puna District. Supplements prior appropriations.	LS0125	COH	25	25C		C	25 25C
118.	Puna Parks, Puna, Hawaii Design and construction for improvements to Puna Parks in the Puna District.	LS0126	COH	35	35C		C	35 35C



119.	LS0127	Saddle Road, Hawaii Design and construction for realignment, widening, and resurfacing of the existing Saddle Road. To be supplemented from Act 226, SLH 1976, Sec. 91F, Item I-B-3 and Act 9, SSLH 1977, Sec. 2, Item I-W-6.	COH	10 10C	C	10 10C
		Construction				
		Total Funding				
120.	LS0128	Study for Transportation and Use of Agricultural Waste in Land Reclamation, Hawaii Engineering economic feasibility study regarding transportation of soil, organic matter from Hilo Coast Processing Company's mill at Pepekeo, Hawaii to the Hilo-Panaewa area. To be matched by County of Hawaii.	COH	25 25C	C	25 25C
		Plans				
		Total Funding				
121.	LS0129	Waipio Valley Improvements, Hamakua, Hawaii Design and construction of necessary improvements to roads and streambeds in Waipio Valley.	COH	50 50C	C	50 50C
		Construction				
		Total Funding				
122.	LS0135	Preservation of Old Police Station, Hilo, Hawaii Grant-in-aid to the East Hawaii Cultural Council for the restoration and preservation of the old police station in Hilo, County of Hawaii. (To be expended by the County of Hawaii)	COH	50 50C	C	50 50C
		Construction				
		Total Funding				

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81
					FY M C	FY M C			
	County of Maui		SUB 401						
123.	Keanae Water Project, Maui Plans and construction for the Keanae Water Project.	LH0501			100 100C		C		100 100C
124.	Haiku Water Project, Maui Plans and construction of a 10,000 gallon water tank and a 3-inch water transmission line from Holokai and Kapakalua Road to Kapakalua and Hana Highway.	LH0550				5 45 50C			5 45 50C
125.	Kahului Convention Center, Maui Land acquisition, engineering study, plans and construction for a large meeting hall with kitchen facilities, equipment and other appurtenances. Supplements prior appropriation.	LH0551					C		
	Design Total Funding			COM	50 50C		C		50 50C
126.	Maui County Energy Self-Sufficiency Program, Phase II, Maui Plans for project up-date, public participation, and feasibility study.	LH0552							
	Plans Total Funding			COM	15 15C		C		15 15C

127.	Kahoma Stream Flood Control, Lahaina, Maui Plans and construction for the Kahoma Stream flood control. May be matched by federal funds.	LH0601					
	Design						1
	Construction						4
	Total Funding						5C
		COM					C
128.	Kaunakakai-Pukoo Water Project, Molokai Plans and construction for incremental develop- ment of water systems including plans, source studies and investigations, land acquisition and construction of pipelines, reservoirs, pumping faci- lities, treatment plants, source development and other appurtenances.	LH0602					
	Construction						90
	Total Funding						90C
		COM					C
129.	East End Fire Sub-Station, East Molokai Land acquisition, design, construction and equip- ping of fire sub-station.	LH0650					
	Land Acquisition						20
	Design						4
	Construction						36
	Total Funding						60C
		COM					C
130.	Honolua Watershed Project Maui Design and construct improvements for soil and water conservation project at Honolua, Maui	LS0208					
	Construction						100
	Total Funding						100C
		COM					C
131.	Day Care Center, Maui Design and construct a day care center to supple- ment prior appropriations in Act 9, SLH 1977, Section 2, Item II-V-1, Act 244 SLH 1978 Section 2 Item II-V-1.	LS0209					
	Construction						50
	Total Funding						50C
		COM					C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80 F	M O	FY 1980-81 F	M O	Total Biennium 1979-81 F
132.	Kula Community Center, Maui Design and construct a community center at Kula Maui to supplement prior appropriation in Act 244 SLH 1978, Section II, item II-V-7.	LS0210			97				97
	Construction				97C				97C
	Total Funding								
133.	Water System Development, Maui County Districts Design and construction for incremental development of water systems of Kula, Haiku-Makawao, Hana, Kaunakakai-Ualapue-Pukoo-Waialua water projects.	LS0215		COM	100				100
	Construction				100C				100C
	Total Funding								
	County of Kauai		SUB	501					
134.	Waimea Sewerage System, Kauai Plans, construction and right of way acquisition of a sewerage system. Unexpended balances from Act 9, SLH 1977, item IV-4-9 may be used for this project.	LH2701							
	Construction				1				1
	Total Funding				1C				1C
135.	Economic Development Plan, Kauai To provide funds to the office of economic development to prepare Phase II of the Kauai Economic Development Plan.	LH2702		COK	75				75
	Plans				75C				75C
	Total Funding								

136.	Koloa-Poipu By-Pass Road, Kauai Plans and construction of a by-pass roadway be- tween Koloa and Poipu.	LH2703	COK	105 105C	105 105C
	Plans				
	Total Funding				
137.	County General Plan Review and Revisions, Kauai To provide funds for the review, revision, and update of the county general plan.	LH2704	COK	50 50C	50 50C
	Plans				
	Total Funding				
138.	Weliweli Subdivision Playground, Kauai Plans and development of a neighborhood park at Weliweli sub-division.	LH2705	COK	75 75C	75 75C
	Construction				
	Total Funding				
139.	Kealia Beach Park, Kauai Plans, construction and acquisition of land for a park at Kealia Beach	LH2706	COK	10 90 100C	10 90 100C
	Plans				
	Construction				
	Total Funding				
140.	Kapaa Water System, Kauai Plans and construction to the Makaleha Explora- tory Well to include drilling, testing, construction of a pump and electrical controls, connecting pipe- line and appurtenances.	LH2707	COK	25 125 150C	25 125 150C
	Design				
	Construction				
	Total Funding				

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID	Exp. Agy.	FY 1979-80		FY 1980-81		Total Biennium 1979-81	
					FY O	M	FY O	M	O	F
141.	Lihue Water System, Kauai Construction of a storage tank and connecting main Plans Construction Total Funding	LH2708			90 44 134C				90 44 134C	
142.	Mana Drag Strip Improvement Project, Kauai Plans and construction for general improvements to the Mana Drag Strip. Construction Total Funding	LS0805		COK	30 30C		C		30 30C	
143.	Lihue Business District, Kauai Plans, design, construction to alleviate parking congestion. Construction Total Funding	LS0806		COK	50 50C		C		50 50C	
144.	Hanapepe — Eleele Sewerage System, Kauai Plans and construction of a sewerage system in the Hanapepe-Eleele area. Construction Total Funding	LS0811		COK	109 109C		C		109 109C	

SECTION 121. Provided, that the sums appropriated for the Aloha Tower Complex (PED 105, HISA 1) shall not be allotted prior to the review and approval of the project by the 1980 Regular Session of the Legislature; provided further, that the Office of the Legislative Auditor review the project's feasibility and submit a report at least twenty days prior to the convening of the 1980 Regular Session of the Legislature.

SECTION 122. Item III-C-2, Section 91F of Act 226, Session Laws of Hawaii 1976 is amended to read as follows:

- "2. Mokauea Island, Oahu  
Plans and construction for installation of a waterline  
from Sand Island to Mokauea Island. 35,000"

SECTION 123. The sums of money appropriated or authorized for capital projects with capital project numbers beginning with "LH" or "LS" include plans, land, design, construction, and necessary equipment.

SECTION 124. Section 86, of Act 10, Special Session Laws of Hawaii 1977, as amended by Act 243, Session Laws of Hawaii 1978, is amended by modifying the scope or expenditure pattern of Item K-21 enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in Section 86, Act 10, Special Session Laws of Hawaii 1977, as amended by Act 243, Session Laws of Hawaii 1978, but not listed below. The Act 10 project and the modification is as follows:

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	FY 1977-78	FY 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
"21.	State Capitol Air Condition System Improvement. Improve air conditioning system including the re- placement of equipment and work on the pool.	B17		AGS			
	Design					63	63
	Total Funding			C		63C	63C"



**SECTION 125.** Section 5, of Act 243, Session Laws of Hawaii 1978, is amended by modifying the scope or expenditure pattern of Item G-87 enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in Section 5, Act 243, Session Laws of Hawaii 1978, but not listed below. The Act 243 project and the modification is as follows:

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Exp. Org. No.	AGY.	FY 1977-78	FY 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
"87.	Waialea Livestock Research Facilities, Oahu, University of Hawaii Plans, construction and equipment for improvements to livestock and feed facilities, including renovations to existing facilities and/or construction of new facilities. The expenditure of state funds would be subject to the availability of federal funds.	669	UOH 102	AGS			
	Construction					700	700
	Total Funding				C	700C	700C"

**SECTION 126.** Section 6 of Act 226, Session Laws of Hawaii 1976, is amended by modifying the scope or expenditure pattern of Item B-2 enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in Section 6, Act 226, Session Laws of Hawaii 1976. The Act 226 project and the modification is as follows:

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	FY 1977-78	FY 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
"2.	Leeward Workshop for the Handicapped Plans, land acquisition, design, construction, and equipment for a workshop to provide work evaluation, work adjustment training, sheltered employment and related services to handicapped persons of Leeward Oahu.	507					
	Land Acquisition				75		75
	Design				7		7
	Construction				527		527
	Total Funding			C		609C	609C"

**SECTION 127.** Section 5, of Act 243, Session Laws of Hawaii 1978, is amended by modifying the scope or expenditure pattern of Item K-25 enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in Section 5, Act 243, Session Laws of Hawaii 1978, but not listed below. The Act 243 project and the modification is as follows:

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	FY 1977-78	FY 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
"25.	Waikiki Improvements, Oahu Land acquisition, plans and construction for im- provements to Waikiki to include underground util- ity wiring, Kalakaua sidewalk redevelopment and beautification, mini-park acquisition, storm drain- age, and miscellaneous traffic improvements.	E35	SUB 201				
	Land Acquisition					375	375
	Design					275	275
	Construction					1,850	1,850
	Total Funding			CCH	C	2,500C	2,500C"

SECTION 128. Any law or any provision to the contrary notwithstanding, the encumbrance balance on June 30, 1980 of capital improvement appropriations from the general obligation bond fund made prior to January 1, 1979 shall not exceed the sum of \$110,000,000.

SECTION 129. Provided, that of the \$5,000,000 in capital investment appropriations authorized in Part III and listed in Part V of this Act to Organized Research — UOH Manoa (UOH 102), the following sums shall be expended by the Hawaii Natural Energy Institute: \$300,000 for assessment of geothermal resources; \$2,600,000 for OTEC facilities; \$300,000 for biomass projects; \$1,300,000 for wind energy conversion programs; \$350,000 for solar energy conversion systems programs; and \$150,000 for other energy programs.

SECTION 130. Provided, that the capital investment appropriation of \$1,862,000 authorized in Part III and listed in Part V of this Act for Land Use, Statewide Plan and Coordination (PED 103) shall be expended for the Kakaako Community Development District pursuant to Chapter 206E of the Hawaii Revised Statutes; except that State funds shall be reduced to the extent that federal and other non-state funds are made available. A report of project status and total redevelopment cost to the State, including the application of all prior appropriation expenditures and future appropriation requests, shall be made to the legislature twenty days prior to the convening of the 1980 Regular Session of the Legislature.

## PART VI. ISSUANCE OF BONDS

SECTION 131. GENERAL OBLIGATION BONDS. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects authorized in Part III and listed in Part V of this Act and designated to be financed from general obligation bond fund and from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$142,096,000.

SECTION 132. AIRPORT REVENUE BONDS. The Department of Transportation is authorized to issue airport revenue bonds for airport capital investment projects authorized in Part III and listed in Part V of this Act and designated to be financed by revenue bond funds or by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to increase reserves for the airport revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to Sections 243-4(a) (2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees and other fees or charges

presently or hereafter derived from or arising through the ownership, operation and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund. The Governor, in his discretion, is authorized to use the airport revenue fund to finance those projects in Part III where the method of financing is designated to be by airport revenue bond funds.

**SECTION 133. HARBOR REVENUE BONDS.** The Department of Transportation is authorized to issue harbor revenue bonds for harbor capital investment projects authorized in Part III and listed in Part V of this Act and designated to be financed by general obligation bond fund with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain, or increase reserves for the harbor revenue bonds and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage and pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbors and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the harbor special fund.

## **PART VII. SPECIAL PROVISIONS**

**SECTION 134.** Sand Island income from land and facilities dedicated to the University of Hawaii shall be expended for the operating expenses of the University. Such income, excluding amounts required to reimburse the general fund for capital improvements, shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii under Part III of this Act. Sand Island income from other lands and facilities, other than those set aside for Harbors or Foreign Trade Zone purposes, shall be deposited into the general fund.

**SECTION 135.** There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom granted to the State by Section 5(b) or later conveyed to the State by Section 5(3), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, to be disposed of by the Board of Land and Natural Resources, in order to reimburse the general fund for the appropriation made in Part III of this Act to the Department of Education for the support of public schools, to the



extent such proceeds are realized for the period beginning July 1, 1979 to June 30, 1981. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

**SECTION 136.** Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the Director of Finance, if so delegated by the Governor, shall transfer the necessary funds and positions to the proper expending agency, provided that a report for all such transfers shall be made to the legislature by February 1 of the following calendar year.

**SECTION 137.** All grants to private organizations in this Act are made in accordance with the standard that the private programs so funded yield direct benefits to the public and accomplish public purposes. No grant, subsidy, or purchase of service contract to a private organization for which an appropriation has been provided in this Act shall be made or allotted unless the private organization so funded agrees to the following conditions:

- (1) To comply with all applicable federal and State laws prohibiting discrimination against any person, on the grounds of race, color, national origin, religion, creed, sex, or age, in employment and any condition of employment with the recipient or in participation in the benefits of any program or activity funded in whole or in part by the State;
- (2) To comply with all applicable licensing requirements of the State and federal governments, and with all applicable accreditation and other standards of quality generally accepted in the field of the recipient's activities;
- (3) To have in its employ or under contract such persons as are professionally qualified to engage in the activity funded in whole or in part by the State;
- (4) To comply with such other requirements as the Director of Finance may prescribe to ensure adherence by the provider or recipient with federal and State laws and to ensure quality in the service or activity rendered by the recipient; and
- (5) To allow the expending or related state agency; the finance committees of the House and the Senate; and the Legislative Auditor, full access to records, reports, files, and other related documents in order that they may monitor and evaluate the management and fiscal practices of the recipient organization to assure proper and effective expenditure of State funds.

**SECTION 138.** No appropriation authorized in this Act shall be considered to be a mandate, under Article VIII, Section 5, of the State Constitution, for a political subdivision to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act falls within the provisions of Article VIII, Section 5 of the State Constitution, such authorization shall be void, and in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized under this Act in Part VI shall be correspondingly decreased.

**SECTION 139.** In allotting funds for social welfare programs and other programs and agencies having appropriations which are based on population and work-

load data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Finance. For this purpose, agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. Except that if the Department of Social Services and Housing is able to reduce the Aid to Families with Dependent Children (SOC 201) caseload by means of a training and employment demonstration project, the savings to the general fund, or such portion thereof as is needed, may be used to provide the state's matching for federal funds generated by the demonstration project. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of the medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefore was based, the agency is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the Director of Finance. In the event that the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend for money or medical assistance payments is higher than the specified figure, the Governor is authorized to utilize savings as may be available from appropriated funds of any program for the purpose of meeting the deficit in the social welfare program of the Department of Social Services and Housing.

SECTION 140. With the approval of the Director of Finance, the Department of Health may transfer to the Department of Social Services and Housing funds appropriated to the Department of Health for the care and treatment of patients whenever the Department of Social Services and Housing can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents.

The Department of Social Services and Housing is authorized to enter into agreements with the Department of Health to furnish outpatient, hospital and/or skilled nursing home care and to pay the Department of Health for such care. With the approval of the Director of Finance, the Department of Health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 141. Unless otherwise provided in this Act, the Governor is authorized to transfer funds between appropriations within an expending agency for research and development and operating purposes; provided, that prior to effecting any transfer, the Governor shall obtain the approval of the President of the Senate and the Speaker of the House of Representatives; and provided, that such transfer shall not be made to implement any collective bargaining contract signed after this legislature adjourns sine die.

SECTION 142. Where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided, that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided, further, that the preceding requirements shall not apply if the excess receipts are to be expended for a

purpose or purposes of the program approved by the Governor or the Director of Finance if such authority is so delegated by the Governor.

SECTION 143. For the fiscal biennium 1979-81, where a program is authorized under Part III of this Act to expend from a revolving, special, or trust fund, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided, that such expenditures in excess of the amount indicated in Part III are approved by the Governor or by the Director of Finance if so delegated by the Governor; and provided, further, that such expenditure shall not exceed the amounts available in such funds.

SECTION 144. The Governor is hereby authorized to establish 20 permanent positions during each fiscal year of the fiscal biennium 1979-81 to be allocated by him to any of the program areas included in this Act as he shall deem proper. No positions shall be established under this section to implement any collective bargaining agreement signed after this legislature adjourns sine die.

SECTION 145. Any provision of law to the contrary notwithstanding the Governor is authorized to utilize an appropriate portion of such sums included in the respective program appropriation in Part III of this Act for personal services, for salary increases for public officers and employees excluded from collective bargaining under Chapter 89, Hawaii Revised Statutes; provided that said increases shall not exceed and shall not take effect earlier than increases for comparable members of collective bargaining units.

SECTION 146. Where any agency is able to secure funds or other property from private organizations or individuals, to be expended or utilized in connection with any program authorized by this Act, the Governor or agency with the Governor's approval shall have the power to enter into each undertaking.

SECTION 147. In the event the State should assume the direct operation of any non-governmental agency receiving State funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental agency. The credit shall be applicable regardless of when such acquisition takes place.

SECTION 148. Any law or any provision of this Act to the contrary notwithstanding, all appropriations for capital improvement projects made to be expended in fiscal year 1979-80 which are unencumbered as of June 30, 1982 shall lapse as of that date, and provided further, that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursement if the legislature redetermines that such projects are essential.

SECTION 149. If general obligation bond proceeds have been allocated to an appropriation which may be satisfied from general obligation bond proceeds and the amount of such proceeds so allocated is in excess of the amount needed to satisfy such appropriation, the amount of such excess proceeds shall be transferred to a separate account and allocated to the satisfaction of other appropriations which may be satisfied from general obligation bond proceeds made in the same or any other act of the legislature; provided that a report of such allocations for the period ending

December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

**SECTION 150.** The designated expending agency for capital investments authorized in this Act is authorized to delegate to other state or county agencies the acquisition of land, design, and construction of such projects when it is determined by such agency that it is advantageous to do so; provided that a report of all such delegations for the period ending December 31 of each calendar year shall be made to the first Regular Session of the Legislature convened after such delegations have been made.

**SECTION 151.** All general obligation bond funds used for highway, harbor, boating, airport or land development capital investment purposes, designated by the letter (D), shall have the bond principal and interest reimbursed from the State highway fund, the harbor special fund, the boating special fund, the airport revenue fund, or the special land and development fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by Section 174-21, Hawaii Revised Statutes.

The Governor is authorized to use, at his discretion, the State highway fund, the harbor special fund, the boating special fund, the airport revenue fund or the special land and development fund to finance the respective highway, harbor, boating, airport or land development projects authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.

**SECTION 152.** Where county capital improvement projects are partially or totally funded by State funds as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

**SECTION 153.** The negotiation for the purchase of land by State agencies shall be subject to the approval of the Governor. Private lands may be acquired for the purpose of exchange for federal lands when the Governor determines that such acquisition and exchange are necessary for the completion of any herein authorized projects.

**SECTION 154.** Any law or any provision to the contrary notwithstanding, the Governor may, with the prior concurrence of the President of the Senate and the Speaker of the House of Representatives, supplement funds for any early-phased cost element (design or land) for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for later-phased cost elements (land or construction) for the same project authorized by the legislature in this Act or in a prior year or which may be authorized by the legislature in the future, provided that the total expenditure of funds for all cost elements for the project shall not exceed the total appropriations for that project.

**SECTION 155.** All unrequired balances after the objectives of appropriations made in this Act for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part III of this Act and shall be considered a supplementary appropriation thereto.

In the event that the amount specified for a capital investment project listed in this Act or authorized by the legislature in a prior year or in the future is insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part III; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that a report of such supplemental allotments and transfers into the project adjustment fund for the period ending December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

Any provision in this Act to the contrary notwithstanding, supplemental allotments from the project adjustment fund may be made for any capital investment cost element.

SECTION 156. In the event that the amount specified for a capital investment project listed in this Act is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond fund, the Governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other projects in this or prior appropriation acts which authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, or revenue bond fund; provided that such supplemental allotments shall not be used to increase the scope of the project; provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that a report of such supplemental allotments and transfers for the period ending December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

SECTION 157. The Governor may authorize the expenditure of funds for capital investment projects not previously authorized in this Act to cope with unforeseen emergencies arising from elements such as fires and natural disasters which create an urgent need to pursue a course of action which is in the best interest of the State.

SECTION 158. General revenues of the State of Hawaii may be expended by the Governor to cope with unemployment and unforeseen emergencies arising from elements such as fires and natural disasters; provided, that the unemployment, or such emergencies create an urgent need to pursue a course of action which is in the best interest of the State; provided, that the Governor may authorize an increase in repairs and maintenance activities on State facilities to alleviate the unemployment and cope with such emergencies. To accomplish the purpose of this section, the Governor is authorized to transfer to the Building, Repair and Alterations (AGS 233) and Physical Plant Operations and Maintenance (AGS 807) programs up to \$5,000,000 in savings as may be available from the appropriations authorized in Part III of this Act. A report of such expenditures or transfers for the period ending December 31 of each calendar year shall be made to the Legislature by February 1 of the following calendar year.

SECTION 159. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the

scope of a capital investment project described in this Act, the Governor may authorize such reduction of project scope; provided, that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

SECTION 160. In releasing funds for projects, the Governor shall consider the legislative intent and the objectives of the user agency, its programs, the scope and level of the user agency's intended services; the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 161. Any law or any provision to the contrary notwithstanding, the term "savings" as used in this Act shall mean unexpended appropriation balances from programs authorized in Part III of this Act remaining after the objectives of the appropriations have been met.

SECTION 162. Provided, that state agencies using consultant services for special studies, systems analysis, master plans and the like shall, when consultant reports are published, identify the cost of the study on the title page or some other prominent page; provided further, that the terms of the consultant contract for the study and all amendments thereto shall be provided to the House Finance and Senate Ways and Means Committees and the Legislative Reference Bureau Library.

SECTION 163. Any law or any provision to the contrary notwithstanding, reclassifications or reallocations of positions authorized in Part III of this Act shall not result in salary increases of more than two steps nor shall the increase exceed 10 per cent.

## **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

SECTION 164. MISCELLANEOUS. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the Legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 165. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes made pursuant to this section shall be reported to the legislature at its next session.

SECTION 166. Statutory material to be repealed is bracketed. New material is underscored.\*

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\*The text has been edited pursuant to HRS §23G-16.5, authorizing omission of the brackets, bracketed material, and underscoring.

**SECTION 167. EFFECTIVE DATE.** This Act shall take effect on July 1, 1979.

Except as noted above, approved June 9, 1979. For items excepted, see pages 457, 467, 470, 488, 495, 498, 509, 555, 601, 613, 617, 632, and 664.