

ACT 243

H.B. NO. 3039-78

A Bill for an Act Making Appropriations for the Fiscal Biennium July 1, 1977 to June 30, 1979.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1978.

SECTION 2. This Act amends Act 10, Special Session Laws of Hawaii 1977.

SECTION 3. The appropriations and authorizations, or the expending agency, as the case may be, set forth opposite the cost categories in section 3, Act 10, Special Session Laws of Hawaii 1977, for the following programs, are amended to read:

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
A. ECONOMIC DEVELOPMENT						
1.	COMMERCE AND INDUSTRY Research and Development	PED 102				
			PED	348,876A 20.00*	60,000A 21.00*	408,876A
	Operating		PED	1,134,562A	1,924,977A	3,059,539A
			PED	84,800N	60,000N	144,800N
			PED	705,000W	822,750W	1,527,750W
	Investment: Capital		PED	C	2,475,000C	2,475,000C
2.	TRANSPORTATION, COMMUNICATIONS AND UTILI	BUF 901				
			BUF	17.00* 436,344A	17.00* 491,842A	928,186A
	Operating					
TRADE AND FINANCE						
3.	Economic Assistance for Trade & Finance	PED 105				
			PED	6.00* 153,837A	6.00* 151,665A	305,502A
	Operating		PED	2,000C	C	2,000C
	Investment: Capital					
4.	SCS Development & Marketing for Trade	PED 107				
			PED	24.00* 587,963B	24.00* 666,817B	1,254,780B
	Operating					
5.	TOURISM	PED 113				
			PED	3.00* 2,193,904A	3.00* 2,158,700A	4,352,604A
	Operating		PED	700,000R	750,000R	1,450,000R
			PED	85,000X	105,000X	190,000X

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 O F	Fiscal Year 1978-79 O F	Total Biennium 1977-79 O F
AGRICULTURE						
Economic Assistance for Agriculture						
Loans for Agriculture						
6.	Department of Agriculture—Loans Operating	AGR 101	AGR	A 10.00* 285,927B 2,565,000W	230,000A 10.00* 314,248B 3,000,000W	230,000A 600,175B 5,565,000W
7.	Department of Hawaiian Home Lands— Loans	HHL 101	HHL	4.00* 70,381B	4.00* 72,474B	142,855B
8.	Operating Price and Production Controls for Agr Operating	AGR 103	AGR	8.00* 149,455A	8.00* 150,693A	300,148A
Productivity Imprvmnt & Mgt Asstnce for Agr Production & Mngmt Methods Imprvmnt for Farms & Ranches—Productn & Mgt Imprvmnt						
9.	Operating Investment: Capital	HHL 111	HHL HHL	20.00* 334,109B 3,700,000C	20.00* 344,072B 2,860,000C	678,181B 6,560,000C
10.	Commercial Fishery Operating	LNR 153	LNR LNR LNR	13.00* 272,840A 20,000B 100,000N	13.00* 319,515A 25,000B 100,000N	592,355A 45,000B 200,000N

11.	Plant Pest and Disease Control Plant Quarantine	AGR 121	42.25* 669,246A 335,582U 113,000C	40.25* 660,059A 400,157U 82,000C	1,329,305A 735,739U 195,000C
12.	Operating Investment: Capital Plant Pest Control	AGR 122	25.75* 596,486A 6,000N	25.75* 608,459A 6,000N	1,204,945A 12,000N
13.	Animal Pest and Disease Control Animal Quarantine	AGR 131	35.00* 673,701A C	35.00* 688,140A 100,000C	1,361,841A 100,000C
14.	Operating Investment: Capital Animal Disease Control	AGR 132	22.00* 518,743A 19,000T 2,646,000C	22.00* 512,395A 20,000T C	1,031,138A 39,000T 2,646,000C
15.	Product Development and Marketing for Ag Forestry—Products Development	LNR 172	31.00* 602,816A 66,000N	31.00* 607,331A 66,000N	1,210,147A 132,000N
16.	Operating Distribution Systems Improvement for Agr	AGR 151	35.00* 702,220A 109,567B 14,800N 3,900X	35.00* 685,115A 120,810B 14,800N 3,900X	1,387,335A 230,377B 29,600N 7,800X
17.	General Support for Agr Data Collection for Agr Operating	AGR 189	12.00* 219,355A	12.00* 223,803A	443,158A

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				Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	M O	
18.	General Administration for Agr Operating Investment: Capital	AGR 192	AGR AGS	31.00* 560,393A 156,000C	31.00* 561,680A 373,000C		1,122,073A 529,000C
19.	WATER DEVELOPMENT & IRRIGATION SERVICES						
	Operating Investment: Capital	LNR 141	LNR LNR LNR	18.00* 738,267A 105,800B 5,660,000C	18.00* 482,108A 134,434B 4,570,000C		1,220,375A 240,234B 10,230,000C
20.	ECON PLANNING & COORD FOR ECON DEVELOPME Econ Planning & Research for Econ Develo Research and Development	PED 130	PED PED	25,000A 13.00* 297,933A	25,000A 13.00* 347,598A		50,000A 645,531A
21.	Office of the Gov—Gnrl Sptt for Econ D Operating Investment: Capital	GOV 109	GOV GOV	3.00* 573,653A C	2.00* 625,950A 2,525,000C		1,199,603A 2,525,000C
22.	PED—General Support for Econ Developme Operating	PED 142	PED PED	21.00* 558,144A 33,096N	21.00* 548,613A 33,912N		1,106,757A 67,008N
B. EMPLOYMENT							
1.	FULL OPPORTUNITY TO WORK Placement Services						
	Operating	LBR 111	LBR LBR	3.00* 49,117A 202.00* 5,831.517N	3.00* 50,715A 202.00* 6,052.307N		99,832A 11,883,824N

2.	Apprenticeship & Other Training Programs	LBR	123	Operating	LBR	7.00*	109,901A	7.00*	111,300A	221,201A
3.	OCCUPATIONAL SAFETY & HEALTH	LBR	143	Operating	LBR	46.00*	886,328A	46.00*	900,441A	1,786,769A
		LBR			LBR	27.00*	615,826N	27.00*	624,900N	1,240,726N
	FAIR AND JUST EMPLOYMENT PRACTICES	LBR	152	Operating	LBR	26.00*	451,075A	26.00*	458,687A	909,762A
4.	Wage Standards & Fair Employment Practice	LBR	161	Labor-Management Relations Public Employment	LBR	3.00*	363,266A	3.00*	361,491A	724,757A
5.		LBR		Operating	LBR	1.50*	42,677A	1.50*	41,577A	84,254A
6.	Private Employment	LBR	162	Operating	LBR	81,400,000B	283.00*	74,500,000B	283.00*	155,900,000B
7.	ASSISTANCE IN WORK RELATED DIFFICULTIES	LBR	171	Unemployment Compensation	LBR	5,186,551N		5,366,868N		10,553,419N
8.	Disability Compensation	LBR	183	Operating	LBR	76.00*	1,193,815A	79.00*	1,260,431A	2,454,246A
		LBR			LBR	1,912,000B		2,012,000B		3,924,000B

APPROPRIATIONS

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9.	Vocational Rehabilitation Operating	SOC 802		24.40* 914,408A 77,000B 90.60* 2,637,576N W	33.40* 1,104,613A B 90.60* 2,766,155N 77,000W	2,019,021A 77,000B 5,403,731N 77,000W
10.	OVERALL PROGRAM SUPPORT DLIR—Data Gathering, Research and Analysis Operating	LBR 901	LBR LBR	8.40* 132,277A 30.60* 722,125N	8.40* 136,005A 30.60* 748,431N	268,282A 1,470,556N
11.	Policy Development and Coordination Operating	GOV 803	GOV GOV	11.00* 284,672A 50,000N	11.00* 286,992A 50,000N	571,664A 100,000N
12.	General Administration Operating	LBR 902	LBR LBR	20.70* 365,083A 52.80* 5,417,673N	20.70* 368,564A 52.80* 5,709,063N	733,647A 11,126,736N
13.	Labor & Industrial Relations Appeals Boa Operating	LBR 812	LBR	8.00* 236,947A	8.00* 236,501A	473,448A

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9.	Lanai Airport Facilities and Services Operating	TRN 151	TRN	4.00* 115,058B	4.00* 108,596B	223,654B
10.	Lihue Airport Facilities and Services Operating Investment: Capital	TRN 161	TRN TRN TRN	55.00* 1,420,125B B E	57.00* 1,514,956B 4,809,000B 3,051,000E	2,935,081B 4,809,000B 3,051,000E
11.	Dillingham Field Facilities and Services Operating	TRN 172	TRN	1.00* 48,012B	1.00* 50,947B	98,959B
12.	Ala Wai Heliport Facilities and Services Operating	TRN 173	TRN	500B	500B	1,000B
13.	Kalaupapa Airport Facilities and Service Operating Investment: Capital	TRN 181	TRN TRN TRN	1.00* 47,978B 30,000D 80,000N	1.00* 18,048B D N	66,026B 30,000D 80,000N
14.	Port Allen Airport Facilities and Service Operating	TRN 191	TRN	20,845B	10,900B	31,745B
15.	Air Transportation Facilities & Svcs Sup Operating	TRN 195	TRN	51.00* 32,329,446B	51.00* 37,845,743B	70,175,189B

WATER TRANSPORTATION FACILITIES
AND SERV

16.	Honolulu Harbor Facilities and Services	TRN 301	138.00*	139.00*	8,244.725B
	Operating	TRN	4,123,746B	4,120,979B	1,240,000B
	Investment: Capital	TRN	355,000B	885,000B	14,530,000D
		TRN	10,100,000D	4,430,000D	
17.	Hilo Harbor Facilities and Services	TRN 311	12.00*	12.00*	841.727B
	Operating	TRN	422,348B	419,379B	75,000B
	Investment: Capital	TRN	75,000B	B	
18.	Kawaihae Harbor Facilities and Services	TRN 313	5.00*	5.00*	266.878B
	Operating	TRN	138,639B	128,239B	150,000B
	Investment: Capital	TRN	B	150,000B	
19.	Kahului Harbor Facilities and Services	TRN 331	14.00*	14.00*	1,009.340B
	Operating	TRN	517,974B	491,366B	200,000B
	Investment: Capital	TRN	200,000B	B	2,014,000D
		TRN	1,464,000D	550,000D	
20.	Kaunakakai Harbor Facilities and Service	TRN 341	1.00*	1.00*	84.019B
	Operating	TRN	47,503B	36,516B	
21.	Nawiliwili Harbor Facilities and Service	TRN 361	11.00*	11.00*	629.761B
	Operating	TRN	316,504B	313,257B	185,000B
	Investment: Capital	TRN	110,000B	75,000B	
22.	Port Allen Harbor Facilities and Service	TRN 363	1.00*	1.00*	99.736B
	Operating	TRN	55,763B	43,973B	
23.	Kewalo Basin Facilities and Services	TRN 371	1.00*	2.00*	443.562B
	Operating	TRN	212,506B	231,056B	

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24.	Water Transportation Fac & Sves Support	TRN 395		41.00*		41.00*			
	Operating Investment: Capital		TRN	7,104,531B		8,142,747B		15,247,278B	
			TRN	25,000B		25,000B		50,000B	
25.	LAND TRANSPORTATION FACILITIES AND SERVI Oahu Highways and Services	TRN 501		204.00*		204.00*			
	Operating Investment: Capital		TRN	6,639,272B		7,087,183B		13,726,455B	
			TRN	5,973,000D		8,160,000D		14,133,000D	
			TRN	44,592,000J		35,809,000J		80,401,000J	
			TRN	K		5,210,000K		5,210,000K	
			TRN	400,000N		400,000N		800,000N	
			TRN	S		260,000S		260,000S	
26.	Hawaii Highways and Services	TRN 511		99.00*		99.00*			
	Operating Investment: Capital		TRN	2,544,751B		2,844,112B		5,388,863B	
			TRN	1,206,000D		1,009,000D		2,215,000D	
			TRN	L		227,000L		227,000L	
27.	Maui Highways and Services	TRN 531		50.00*		50.00*			
	Operating Investment: Capital		TRN	1,405,547B		1,469,935B		2,875,482B	
			TRN	2,144,000D		1,503,000D		3,647,000D	
			TRN	2,325,000K		K		2,325,000K	
28.	Molokai Highways and Services	TRN 541		11.00*		11.00*			
	Operating Investment: Capital		TRN	455,167B		417,110B		872,277B	
			TRN	75,000D		365,000D		440,000D	
			TRN	L		600,000L		600,000L	

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APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M F	Fiscal Year 1978-79 M F	Total Biennium 1977-79 M F
PRESERVATION AND ENHANCEMENT						
3.	Fish and Wildlife	LNR 401		14.00*	14.00*	
	Operating		LNR	178,543A	175,943A	354,486A
			LNR	61,150N	62,089N	123,239N
4.	Forests and Open Spaces	LNR 402		51.00*	51.00*	
	Operating		LNR	924,256A	916,582A	1,840,838A
	Investment: Capital		LNR	80,700N	80,700N	161,400N
			LNR	75,000C	31,000C	106,000C
5.	Mineral Resources	LNR 403		2.00*	2.00*	
	Operating		LNR	34,928A	36,478A	71,406A
			LNR	50,000N	50,000N	100,000N
6.	Water Resources	LNR 404		11.00*	11.00*	
	Operating		LNR	862,263A	779,413A	1,641,676A
			LNR	600,000N	555,000N	1,155,000N
			LNR	12,900R	12,900R	25,800R
7.	Coastal Areas	TRN 903		80,000C	350,000C	430,000C
	Investment: Capital		TRN			
GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT						
8.	Policy Dvlpment, Coord & Anlys for Nat P	GOV 401		11.00*	10.00*	
	Operating		GOV	325,176A	234,845A	560,021A

9.	LNR—Natural Physical Environment	LNR	906						
	Operating	LNR			28.50*	29.50*			
		LNR			811,438A	727,679A			1,539,117A
					70,000N	70,000N			140,000N
10.	HTH—Natural Physical Environment	HTH	849						
	Operating	HTH			8.00*	8.00*			500.192A
					248,151A	252,041A			
					3.00*	4.00*			
		HTH			71,736N	72,166N			143,902N
E. HEALTH									
PHYSICAL HEALTH									
Communicable Diseases									
1.	Tuberculosis	HTH	101						
	Operating	HTH			35.00*	35.00*			
					743,587A	791,041A			1,534,628A
					10.00*	10.00*			
		HTH			177,584N	182,141N			359,725N
2.	Leprosy	HTH	111						
	Operating	HTH			93.00*	86.00*			
					1,833,632A	1,785,387A			3,619,019A
		HTH			109,279B	109,246B			218,525B
	Investment: Capital	AGS			C	50,000C			50,000C
3.	Venereal Disease	HTH	121						
	Operating	HTH			10.00*	10.00*			
					281,213A	271,827A			553,040A
					4.00*	4.00*			
		HTH			98,393N	87,355N			185,748N
4.	Other Communicable Diseases	HTH	131						
	Operating	HTH			10.00*	10.00*			
					208,202A	208,039A			416,241A
					2.00*	2.00*			
		HTH			60,548N	61,572N			122,120N
5.	Supporting Services for Commun Diseases	HTH	139						
	Operating	HTH			6.00*	6.00*			
					74,093A	75,085A			149,178A

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6.	Dental Diseases	HTH 141		50.00*	50.00*	
	Operating		HTH	677,005A 1.20*	643,259A 1.20*	1,320,264A
			HTH	24,010N	25,140N	49,150N
7.	Chronic Diseases	HTH 151		3.00*	3.00*	
	Operating		HTH	227,718A 2.00*	367,918A 2.00*	595,636A
			HTH	116,177N	116,277N	232,454N
8.	Nutrition Services	HTH 160		5.75*	5.75*	
	Operating		HTH	88,322A 8.25*	90,214A 8.25*	178,536A
			HTH	598,844N	166,289N	765,133N
9.	Emergency Medical Services	HTH 170		5.00*	5.00*	
	Operating		HTH	277,268A 6.00*	614,797A 5.00*	892,065A
	Investment: Capital		HTH AGS	570,117N C	526,414N 76,000C	1,096,531N 76,000C
10.	Sensory Deficiencies	HTH 180		6.00*	6.00*	
	Operating		HTH	99,272A	291,931A	391,203A
11.	Family Planning	HTH 185				
	Operating		HTH	92,160A 20.25*	92,322A 20.25*	184,482A
			HTH	1,472,377N	1,478,778N	2,951,155N

12.	School Health Services	HTH 191	HTH	13.00* 1,117,478A	13.00* 1,175,641A	2,293,119A
	Operating					
13.	Hospital Care	HTH 211	HTH	2,344,451A	2,378,427A	4,722,878A
	Hilo Hospital		HTH	496,20*	498,20*	
	Operating		HTH	7,793,000B	7,910,020B	15,703,020B
			AGS	400,000C	2,817,000C	3,217,000C
14.	Investment: Capital	HTH 212	HTH	266,365A	273,767A	540,132A
	Honokaa Hospital		HTH	44,00*	44,00*	
	Operating		HTH	594,868B	608,000B	1,202,868B
15.	Ka'u Hospital	HTH 213	HTH	302,212A	270,101A	572,313A
	Operating		HTH	29,00*	29,00*	
			HTH	264,819B	283,160B	547,979B
16.	Kohala Hospital	HTH 214	HTH	203,146A	205,606A	408,752A
	Operating		HTH	30,00*	30,00*	
			HTH	315,466B	320,384B	635,850B
			AGS	18,000C	C	18,000C
17.	Investment: Capital	HTH 215	HTH	1,001,167A	887,625A	1,888,792A
	Kona Hospital		HTH	120,00*	130,00*	
	Operating		HTH	1,299,058B	1,537,022B	2,836,080B
			AGS	C	30,000C	30,000C
18.	Investment: Capital	HTH 221	HTH	1,235,729A	1,267,499A	2,503,228A
	Maui Memorial Hospital		HTH	275,50*	316,50*	
	Operating		HTH	4,500,000B	4,835,693B	9,335,693B
19.	Hana Medical Center	HTH 222	HTH	149,866A	167,788A	317,654A
	Operating		HTH	6,00*	6,00*	
			HTH	49,500B	51,000B	100,500B

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20.	Kula Hospital Operating	HTH 223	HTH	1,380,992A 179,00*	1,386,945A 179,00*	2,767,937A
	Investment: Capital		HTH	1,426,640B C	1,448,040B 4,203,000C	2,874,680B 4,203,000C
21.	Lanai Hospital Operating	HTH 224	HTH	270,792A 17,50*	266,425A 17,50*	537,217A
			HTH	147,000B	153,000B	300,000B
22.	Kauai Memorial Hospital Operating	HTH 231	HTH	783,160A 82,00*	812,404A 92,00*	1,595,564A
			HTH	1,083,803B	1,285,915B	2,369,718B
23.	Samuel Mahelona Memorial Hospital Operating	HTH 232	HTH	1,371,276A 137,00*	1,404,551A 140,00*	2,775,827A
	Investment: Capital		HTH	741,600B	786,825B	1,528,425B
			AGS	26,000C	C	26,000C
24.	Maluhia Hospital Operating	HTH 241	HTH	800,813A 180,50*	871,614A 180,50*	1,672,427A
	Investment: Capital		HTH	2,139,377B	2,167,408B	4,306,785B
			AGS	185,000C	C	185,000C
25.	Leahi Hospital Operating	HTH 242	HTH	2,284,384A 321,00*	2,327,858A 309,00*	4,612,242A
	Investment: Capital		HTH	2,905,461B	3,050,734B	5,956,195B
			AGS	535,000C	700,000C	1,235,000C

26.	MENTAL HEALTH Community Based Services for MH Operating	HTH 401	HTH	352.50* 4,827,482A	356.50* 7,122,347A	11,949,829A
			HTH	12.50* 1,999,269N	12.50* 1,989,112N	3,988,381N
			HTH	1,344,667P	1,273,223P	2,617,890P
27.	Hawaii State Hospital Operating Investment: Capital	HTH 430	HTH	348.00* 5,248,604A	348.00* 5,430,085A	10,678,689A
			AGS	C	579,000C	579,000C
28.	General Support for MH Operating	HTH 495	HTH	40.50* 726,505A	40.50* 971,732A	1,698,237A
			HTH	4.00* 76,756N	4.00* 80,548N	157,304N
29.	MENTAL RETARDATION Early Identification & Treatment for MR Operating	HTH 500	HTH	59.60* 532,570A	59.60* 587,135A	1,119,705A
			HTH	29.45* 744,397N	29.45* 761,063N	1,505,460N
			HTH	1,000,000P	1,000,000P	2,000,000P
30.	Community Based Services for MR Operating	HTH 501	HTH	30.00* 1,092,066A	30.00* 1,155,498A	2,247,564A
			HTH	41.00* 656,636N	41.00* 687,476N	1,344,112N
31.	Waimano Training School and Hospital Operating	HTH 511	HTH	590.00* 7,927,246A	590.00* 8,015,575A	15,942,821A

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				Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	M O F	
COMMUNITY HEALTH SERVICES							
32.	Vector Control	HTH 601					
	Operating		HTH	87.00*	87.00*		
			HTH	1,102,506A	1,150,681A	2,253,187A	
				6,000T	6,000T	12,000T	
				2.00*	2.00*		
			HTH	17,921X	18,712X		36,633X
33.	Sanitation & Substance Control	HTH 611					
	Operating		HTH	73.50*	73.50*		
				1,188,749A	1,236,571A	2,425,320A	
				1.00*	1.00*		
			HTH	15,109N	15,812N		30,921N
34.	Drinking Water Quality	HTH 621					
	Operating		HTH	3.00*	3.00*		
				27,685A	29,013A	56,698A	
				1.00*	1.00*		
	Investment: Capital		HTH	150,000N	150,000N		300,000N
			HTH	980,000C	1,733,000C		2,713,000C
35.	MEDICAL FACILITIES—STDS. INSPECTION, LICEN	HTH 701					
	Operating		HTH	5.00*	5.00*		
				81,591A	84,854A	166,445A	
				9.50*	9.50*		
				255,561N	263,446N	519,007N	

OVERALL PROGRAM SUPPORT

36.	Laboratory Services	HTH 901		48.50*	48.50*	
	Operating	HTH	782,565A	794,719A	1,577,284A	
			6.00*	6.00*		
		HTH	129,926N	133,388N	263,314N	
37.	Public Health Nursing Services	HTH 902				
	Operating	HTH	126.00*	126.00*		
			1,900,184A	1,940,541A	3,840,725A	
			4.00*	4.00*		
	Investment: Capital	HTH	45,312N	45,816N	91,128N	
		AGS	100,000C		100,000C	
38.	Records, Data Collection and Research	HTH 903				
	Operating	HTH	35.00*	35.00*		
			581,844A	592,387A	1,174,231A	
			2.00*	2.00*		
		HTH	30,472N	31,887N	62,359N	
39.	Health Education	HTH 908				
	Operating	HTH	16.00*	16.00*		
			401,149A	522,907A	924,056A	
			1.00*	1.00*		
		HTH	9,715N	10,200N	19,915N	
40.	Comprehensive Health Planning	HTH 906				
	Operating	HTH	6.00*	6.00*		
			148,500A	146,849A	295,349A	
			25.00*	26.00*		
		HTH	560,099N	598,079N	1,158,178N	
41.	General Administration	HTH 907				
	Operating	HTH	121.00*	121.00*		
			2,498,694A	2,565,571A	5,064,265A	
			12.00*	12.00*		
		HTH	254,706B	262,315B	517,021B	
			6.50*	6.50*		
		HTH	191,497N	192,023N	383,520N	

APPROPRIATIONS

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42.	Private Hospitals & Medical Services Operating	SUB 601	HTH	275,000A	614,853A	889,853A
F. SOCIAL PROBLEMS						
ALLEVATION OF INDIVIDUAL AND GROUP PROB						
1.	Assistance to Families and/or Children Services to School-Age Hawaiians	HHL 601		4.00*	4.00*	
2.	Operating Services to Families and/or Children	SOC 101	HHL	477,703B	482,089B	959,792B
	Operating		SOC	60.03*	60.43*	5,027,406A
				2,428,704A	2,598,702A	
			SOC	86.39*	86.99*	11,164,784N
			SOC	5,549,367N	5,615,417N	199,876R
			SOC	99,838R	100,038R	474,050U
			SOC	237,025U	237,025U	
3.	Assistance to Individual Adults Operating	SOC 121		31.02*	31.02*	1,902,302A
			SOC	921,302A	981,000A	
				41.21*	41.21*	8,782,211N
			SOC	4,408,587N	4,373,624N	44,074R
			SOC	22,037R	22,037R	1,810,147U
			SOC	913,450U	896,697U	
ASSURED STANDARD OF LIVING						
4.	Monetary Assistance for General Needs Payments to Assist Families with Depndnt Operating	SOC 201		37,624,568A	42,020,295A	79,644,863A
			SOC	37,875,652N	43,149,217N	81,024,869N
			SOC	3,000,000P	2,000,000P	5,000,000P

5.	Payments to Assist the Aged, Blind & Disa Operating	SOC 202	SOC	5,159,948A	6,729,140A	11,789,088A
6.	Payments to Assist in Child Welfr Foster Operating	SOC 203	SOC	1,345,787A	1,257,432A	2,603,219A
7.	Other General Assistance Payments Operating	SOC 204	SOC	22,731,097A	24,174,492A	46,905,589A
8.	Housing Assistance Rental Housing Augmentation and Assistan	SOC 220				
	Operating		SOC	8.00* 1,048,554A 21,50*	8.00* 1,105,556A 21,50*	2,154,110A
			SOC	1,735,065B 193,00*	2,183,576B 193,00*	3,918,641B
	Investment: Capital		SOC AGS	5,822,884N C	5,626,683N 954,000C	11,449,567N 954,000C
9.	Private Housing Augmentation Housing Loans to Native Hawaiians	HHL 611	HHL HHL	36,00* 768,856B 2,818,000C	36,00* 795,664B 4,760,000C	1,564,520B 7,578,000C
10.	Operating Investment: Capital					
	Private Housing Development & Ownership	SOC 225	SOC	23,00* 710,605B	23,00* 727,823B	1,438,428B
11.	Operating Broadened Homesite Ownership	SOC 223	SOC	1.00* 26,820A	1.00* 54,927A	81,747A
12.	Operating Housing Assistance Administration	SOC 229	SOC	5.60* 76,848A 13,00*	5.60* 79,473A 13,00*	156,321A
			SOC	268,858B 10,40*	285,243B 10,40*	554,101B
			SOC	214,900N	211,569N	426,469N

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13.	Health Care Assistance Health Care Payments Operating	SOC 230	SOC SOC SOC SOC	43,181,019A 35,620,667N 4,000,000P U	54,108,569A 46,736,167N 3,000,000P 4,697,915U	97,289,588A 82,356,834N 7,000,000P 4,697,915U
14.	Health Care Services Operating	HTH 801	HTH HTH HTH	45.10* 323,657A 57,00* 1,387,000N 1,000,000P	45.10* 716,825A 57,00* 1,440,932N 1,000,000P	1,040,482A 2,827,932N 2,000,000P
15.	Veterans Cemeteries and Burial Payments Operating	SUB 806	HTH	26,250A	36,250A	62,500A
16.	General Support for Assured Std of Living Eligibility Determination Operating	SOC 236	SOC SOC	282,60* 3,860,586A 215,75* 4,245,201N	284,67* 4,451,244A 221,68* 3,675,543N	8,311,830A 7,920,744N
17.	Disability Determination Operating	SOC 238	SOC	52,00* 1,129,029N	52,00* 1,178,019N	2,307,048N

OVERALL PROGRAM SUPPORT FOR

SOCIAL PROBL

Plan, Program Dev & Coord of Svcs for Di
Research and Development

GOV 860

Operating

GOV	132,333A	133,306A	265,639A
	7.00*	7.00*	
GOV	2,480,556A	3,003,887A	5,484,443A
	8.00*	8.00*	
GOV	574,471N	493,392N	1,067,863N
GOV	58,300U	U	58,300U

19. Plan, Program Dev & Coord of Svcs for C

GOV 861

Operating

GOV	184,823A	295,290A	480,113A
	9.00*	9.00*	

20. Plan, Program Dev & Coord of Svcs for Eld

GOV 602

Operating

GOV	540,589A	551,792A	1,092,381A
	5.55*	5.55*	
GOV	1,845,000N	1,845,000N	3,690,000N
GOV	500,000P	500,000P	1,000,000P

21. General Support for Public Welfare

SOC 903

Operating

SOC	1,876,102A	1,906,386A	3,782,488A
	28.74*	28.99*	
	33.26*	34.01*	
SOC	1,923,100N	1,781,694N	3,704,794N

22. General Administration

SOC 904

Operating

SOC	1,624,678A	1,673,783A	3,298,461A
	97.06*	99.43*	
	27.94*	30.57*	
SOC	1,009,387N	1,032,639N	2,042,026N

G. FORMAL EDUCATION

LOWER EDUCATION

Instruction

Regular Instruction Program

Operating

EDN 105

EDN	108,909,513A	6,630.50*	6,595.50*
EDN	13,152,355N	107,273,136A	216,182,649A
EDN	3,000,000P	15,149,357N	28,301,712N
AGS	17,527,000C	2,500,000P	5,500,000P
		10,882,000C	28,409,000C

Investment: Capital

APPROPRIATIONS

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				1977-78		1978-79		
Provided, that EDN 105 is comprised of EDN 105-1 through EDN 105-223 and federal funds from P.L. 90-576 or P.L. 94-482.								
Provided, further, that the general fund amounts appropriated for the operating cost category for EDN 105 are comprised of \$107,313,649 for "Operating: Basic Needs" and \$1,595,864 for "Operating: Special Needs" for fiscal year 1977-78 and \$105,634,457 for "Operating: Basic Needs" and \$1,638,679 for "Operating: Special Needs" for fiscal year 1978-1979 and the general fund amount for the total biennium is comprised of \$212,948,106 for "Operating: Basic Needs" and \$3,234,543 for "Operating: Special Needs."								
Central District Schools								
Aiea Elementary								
	Operating: Basic Needs	EDN 105-1	EDN	20.00*		20.00*		795,534
	Operating: Special Needs		EDN	397,711		397,711		11,308A
Aiea High								
		EDN 105-2		5,500A		5,808A		
Aiea Intermediate								
	Operating: Basic Needs	EDN 105-3	EDN	73.00*		73.00*		2,689,331
	Operating: Special Needs		EDN	1,340,515		1,348,816		31,678A
				15,482A		16,196A		
Aiea Intermediate								
	Operating: Basic Needs		EDN	38.00*		38.00*		1,431,319
	Operating: Special Needs		EDN	716,166		715,153		17,125A
				8,944A		8,181A		

Aliamanu Elementary	EDN 105-4		45.00*	45.00*	
Operating: Basic Needs	EDN		847,054	848,610	1,695,664
Operating: Special Needs	EDN		10,302A	9,602A	19,904A
Aliamanu Intermediate	EDN 105-5				
Operating: Basic Needs	EDN		50.00*	50.00*	
Operating: Special Needs	EDN		926,385	927,014	1,853,399
Hale Kula Elementary	EDN 105-6		11,086A	11,184A	22,270A
Operating: Basic Needs	EDN		43.00*	43.00*	
Operating: Special Needs	EDN		753,518	756,858	1,510,376
Haleiwa Elementary	EDN 105-7		9,518A	8,909A	18,427A
Operating: Basic Needs	EDN		16.00*	16.00*	
Operating: Special Needs	EDN		302,537	301,806	604,343
Helemano Elementary	EDN 105-8		4,793A	4,674A	9,467A
Operating: Basic Needs	EDN		15.00*	15.00*	
Operating: Special Needs	EDN		290,266	290,388	580,654
Hickam Elementary	EDN 105-9		4,660A	4,632A	9,292A
Operating: Basic Needs	EDN		29.00*	29.00*	
Operating: Special Needs	EDN		491,585	493,776	985,361
Iliahi Elementary	EDN 105-10		6,900A	7,796A	14,696A
Operating: Basic Needs	EDN		13.00*	13.00*	
Operating: Special Needs	EDN		265,495	264,658	530,153
Kaala Elementary	EDN 105-11		4,268A	3,897A	8,165A
Operating: Basic Needs	EDN		24.00*	24.00*	
Operating: Special Needs	EDN		461,606	463,592	925,198
Kipapa Elementary	EDN 105-12		5,822A	5,682A	11,504A
Operating: Basic Needs	EDN		30.00*	30.00*	
Operating: Special Needs	EDN		514,053	515,656	1,029,709
			7,334A	7,502A	14,836A

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 F	M O F	Fiscal Year 1978-79 F	M O F	Total Biennium 1977-79 F
	Kunia Elementary	EDN 105-13		4.00*		4.00*		
	Operating: Basic Needs		EDN	75,931		75,469		151,400
	Operating: Special Needs		EDN	2,609A		2,560A		5,169A
	Lellehua High	EDN 105-14		84.00*		84.00*		
	Operating: Basic Needs		EDN	1,485,954		1,487,429		2,973,383
	Operating: Special Needs		EDN	17,281A		16,287A		33,568A
	Makalapa Elementary	EDN 105-15		20.00*		20.00*		
	Operating: Basic Needs		EDN	358,465		365,088		723,553
	Operating: Special Needs		EDN	5,346A		5,969A		11,315A
	Mililani High	EDN 105-16		48.00*		48.00*		
	Operating: Basic Needs		EDN	789,638		775,256		1,564,894
	Operating: Special Needs		EDN	10,589A		11,520A		22,109A
	Mililani-Uka Elementary	EDN 105-17		28.00*		28.00*		
	Operating: Basic Needs		EDN	473,258		482,877		956,135
	Operating: Special Needs		EDN	6,949A		8,125A		15,074A
	Mililani-Waena Elementary	EDN 105-18		34.00*		34.00*		
	Operating: Basic Needs		EDN	580,640		582,573		1,163,213
	Operating: Special Needs		EDN	7,740A		7,481A		15,221A
	Moanalua Elementary	EDN 105-19		31.00*		31.00*		
	Operating: Basic Needs		EDN	587,551		585,000		1,172,551
	Operating: Special Needs		EDN	7,558A		7,558A		15,116A

Moanalua High	EDN 105-20	62.00*	62.00*	1,060,141A	62.00*	2,128,225A
Operating: Basic Needs	EDN	1,068,084A	13,347A	13,536A	1,060,141A	26,883A
Operating: Special Needs	EDN					
Moanalua Intermediate	EDN 105-21	33.00*	33.00*	577,031	33.00*	1,145,510
Operating: Basic Needs	EDN	568,479	7,775A	7,964A	577,031	15,739A
Operating: Special Needs	EDN					
Mokulele Elementary	EDN 105-22	25.00*	25.00*	464,711	25.00*	928,763
Operating: Basic Needs	EDN	464,711	6,046A	464,052	464,052	11,406A
Operating: Special Needs	EDN					
Nimitz Elementary	EDN 105-23	33.00*	33.00*	609,669	33.00*	1,220,475
Operating: Basic Needs	EDN	609,669	8,027A	7,824A	610,806	15,851A
Operating: Special Needs	EDN					
Pearl Harbor Elementary	EDN 105-24	32.00*	32.00*	580,961	32.00*	1,161,477
Operating: Basic Needs	EDN	580,961	7,516A	6,809A	580,516	14,325A
Operating: Special Needs	EDN					
Pearl Harbor Kai Elementary	EDN 105-25	20.00*	20.00*	393,554	20.00*	786,898
Operating: Basic Needs	EDN	393,554	5,514A	6,935A	393,344	12,449A
Operating: Special Needs	EDN					
Pearl Ridge Elementary	EDN 105-26	19.00*	19.00*	328,916	19.00*	658,194
Operating: Basic Needs	EDN	328,916	5,059A	5,360A	329,278	10,419A
Operating: Special Needs	EDN					
Radford High	EDN 105-27	87.00*	87.00*	1,615,974	87.00*	3,234,490
Operating: Basic Needs	EDN	1,615,974	17,848A	16,819A	1,618,516	34,667A
Operating: Special Needs	EDN					
Red Hill Elementary	EDN 105-28	25.00*	25.00*	461,316	25.00*	948,960
Operating: Basic Needs	EDN	461,316	6,431A	7,320A	487,644	13,751A
Operating: Special Needs	EDN					

APPROPRIATIONS

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				1977-78	M O F	1978-79	M O F	
	Salt Lake Elementary	EDN 105-29		33.00*		33.00*		
	Operating: Basic Needs		EDN	614,876		615,977		1,230,853
	Operating: Special Needs		EDN	8,034A		7,964A		15,998A
	Scott Elementary	EDN 105-30		34.00*		34.00*		
	Operating: Basic Needs		EDN	666,074		667,756		1,333,830
	Operating: Special Needs		EDN	8,195A		8,461A		16,656A
	Shafter Elementary	EDN 105-31		17.00*		17.00*		
	Operating: Basic Needs		EDN	310,896		311,685		622,581
	Operating: Special Needs		EDN	5,164A		4,954A		10,118A
	Solomon Elementary	EDN 105-32		41.00*		41.00*		
	Operating: Basic Needs		EDN	712,037		714,224		1,426,261
	Operating: Special Needs		EDN	9,455A		8,580A		18,035A
	Wahiawa Elementary	EDN 105-33		25.00*		25.00*		
	Operating: Basic Needs		EDN	501,536		501,554		1,003,090
	Operating: Special Needs		EDN	6,438A		6,172A		12,610A
	Wahiawa Intermediate	EDN 105-34		41.00*		41.00*		
	Operating: Basic Needs		EDN	736,895		732,525		1,469,420
	Operating: Special Needs		EDN	9,252A		8,937A		18,189A
	Waialua Elementary	EDN 105-35		19.00*		19.00*		
	Operating: Basic Needs		EDN	310,495		312,567		623,062
	Operating: Special Needs		EDN	5,304A		5,430A		10,734A

Waialua High-Intermediate	EDN 105-36	40.00*	40.00*	767,811A	1,464,835A
Operating: Basic Needs	EDN	697,024A	9,385A	18,364A	
Operating: Special Needs	EDN	8,979A			
Webb Elementary	EDN 105-37	16.00*	16.00*	322,455	644,625
Operating: Basic Needs	EDN	322,170	5,164A	9,901A	
Operating: Special Needs	EDN	4,737A			
Wheeler Elementary	EDN 105-38	30.00*	30.00*	556,564	1,109,484
Operating: Basic Needs	EDN	552,920	7,453A	14,612A	
Operating: Special Needs	EDN	7,159A			
Wheeler Intermediate	EDN 105-39	27.00*	27.00*	462,400	921,532
Operating: Basic Needs	EDN	459,132	7,075A	13,919A	
Operating: Special Needs	EDN	6,844A			
Hawaii District Schools					
Desilva Elementary	EDN 105-40	13.00*	13.00*	261,596	522,404
Operating: Basic Needs	EDN	260,808	4,429A	9,012A	
Operating: Special Needs	EDN	4,583A			
Haaheo Elementary	EDN 105-41	5.00*	5.00*	92,716	185,207
Operating: Basic Needs	EDN	92,491	2,777A	5,582A	
Operating: Special Needs	EDN	2,805A			
Hilo High	EDN 105-42	77.00*	77.00*	1,480,811	2,961,886
Operating: Basic Needs	EDN	481,075	12,304A	28,241A	
Operating: Special Needs	EDN	15,937A			
Hilo Intermediate	EDN 105-43	19.00*	19.00*	370,363	743,517
Operating: Basic Needs	EDN	373,154	7,859A	13,618A	
Operating: Special Needs	EDN	5,759A			
Hilo Union Elementary	EDN 105-44	25.00*	25.00*	483,578	963,680
Operating: Basic Needs	EDN	480,102	6,564A	12,855A	
Operating: Special Needs	EDN	6,291A			

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium O F 1977-79
	Holualoa Elementary	EDN 105-45		9.00* 164,211 3,568A	9.00* 164,822 3,680A	329,033 7,248A
	Operating: Basic Needs		EDN			
	Operating: Special Needs		EDN			
	Honaunau Elementary	EDN 105-46		9.00* 171,363 3,610A	9.00* 172,879 4,002A	344,242 7,612A
	Operating: Basic Needs		EDN			
	Operating: Special Needs		EDN			
	Honokaa High-Elementary	EDN 105-47		39.00* 720,930 8,426A	39.00* 724,940 9,084A	1,445,870 17,510A
	Operating: Basic Needs		EDN			
	Operating: Special Needs		EDN			
	Hookena Elementary	EDN 105-48		5.00* 96,186 2,847A	5.00* 96,474 2,945A	192,660 5,792A
	Operating: Basic Needs		EDN			
	Operating: Special Needs		EDN			
	Kalaniana'ole Elementary-Intermediate	EDN 105-49		34.00* 619,932 7,173A	34.00* 619,738 7,579A	1,239,670 14,752A
	Operating: Basic Needs		EDN			
	Operating: Special Needs		EDN			
	Kapiolani Elementary	EDN 105-50		22.00* 425,660 6,165A	22.00* 427,896 6,151A	853,556 12,316A
	Operating: Basic Needs		EDN			
	Operating: Special Needs		EDN			
	Ka'u High and Pahala Elementary	EDN 105-51		26.00* 463,573 5,717A	26.00* 466,095 5,752A	929,668 11,469A
	Operating: Basic Needs		EDN			
	Operating: Special Needs		EDN			

Kaumana Elementary	EDN 105-52	Operating: Basic Needs Operating: Special Needs	7.00*	7.00*	249,896
			124,611	125,285	6,688A
Kcaau Elementary-Intermediate	EDN 105-53		3,274A	3,414A	
Kealakehe Elementary	EDN 105-54	Operating: Basic Needs Operating: Special Needs	19.00*	19.00*	757,466
			377,622	379,844	10,860A
Keakukaha Elementary	EDN 105-55	Operating: Basic Needs Operating: Special Needs	5,416A	5,444A	
Kohala High-Elementary	EDN 105-56	Operating: Basic Needs Operating: Special Needs	40.00*	40.00*	1,388,148
			692,126	696,022	18,840A
Konawaena Elementary	EDN 105-57	Operating: Basic Needs Operating: Special Needs	9,238A	9,602A	
Konawaena High-Intermediate	EDN 105-58	Operating: Basic Needs Operating: Special Needs	8.00*	8.00*	330,402
			164,785	165,617	7,458A
Laupahoehoe High-Elementary	EDN 105-59	Operating: Basic Needs Operating: Special Needs	3,561A	3,897A	
Mountain View Elementary and Intermediate	EDN 105-60	Operating: Basic Needs Operating: Special Needs	33.00*	33.00*	1,201,124
			599,115	602,009	14,227A
			7,103A	7,124A	
			24.00*	24.00*	938,422
			468,450	469,972	12,155A
			6,081A	6,074A	
			44.00*	44.00*	1,663,732
			830,069	833,663	20,555A
			10,155A	10,400A	
			20.00*	20.00*	773,343
			385,602	387,741	9,313A
			4,562A	4,751A	
			12.00*	12.00*	457,190
			228,123	229,067	7,850A
			3,897A	3,953A	

Item No.	Program	Program ID Org. No.	Exp. Agv.	APPROPRIATIONS			Total Biennium O F
				Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	M O F	
	Naalehu Elementary	EDN 105-61		11.00*	11.00*		
	Operating: Basic Needs		EDN	203,911	205,482		409,393
	Operating: Special Needs		EDN	3,813A	3,960A		7,773A
	Paauiio Elementary-Intermediate	EDN 105-62					
	Operating: Basic Needs		EDN	8.50*	8.50*		
	Operating: Special Needs		EDN	157,926	160,428		318,354
	Pahoa High-Elementary	EDN 105-63		3,379A	3,547A		6,926A
	Operating: Basic Needs		EDN	42.00*	42.00*		
	Operating: Special Needs		EDN	732,905	738,260		1,471,165
	Waiakea Elementary	EDN 105-64		8,615A	9,490A		18,105A
	Operating: Basic Needs		EDN	26.00*	26.00*		
	Operating: Special Needs		EDN	505,218	506,887		1,012,105
	Waiakea High	EDN 105-65		6,718A	7,159A		13,877A
	Operating: Basic Needs		EDN	25.00*	25.00*		
	Operating: Special Needs		EDN	553,255	479,552		1,032,807
	Waiakea Intermediate	EDN 105-66		6,774A	9,924A		16,698A
	Operating: Basic Needs		EDN	21.00*	21.00*		
	Operating: Special Needs		EDN	408,700	410,403		819,103
	Waiakeawaena Elementary	EDN 105-67		5,584A	6,340A		11,924A
	Operating: Basic Needs		EDN	33.00*	33.00*		
	Operating: Special Needs		EDN	684,789	687,606		1,372,395
	Waimea Elementary-Intermediate	EDN 105-68		7,887A	7,845A		15,732A
	Operating: Basic Needs		EDN	22.00*	22.00*		
	Operating: Special Needs		EDN	403,346	405,189		808,535
	Operating: Special Needs		EDN	6,025A	6,592A		12,617A

Honolulu District Schools Aina Haina Elementary	EDN 105-69		19.00*	19.00*	
		Operating: Basic Needs	416,844	416,844	830,520
Ala Wai Elementary	EDN 105-70	Operating: Special Needs	5,98A	5,738A	11,336A
Aliiolani Elementary	EDN 105-71	Operating: Basic Needs	33.00*	33.00*	
		Operating: Special Needs	641,381	644,852	1,286,233
Anuenue Elementary	EDN 105-72		7,614A	7,628A	15,242A
		Operating: Basic Needs	18.00*	18.00*	
Central Intermediate	EDN 105-73	Operating: Special Needs	389,375	390,087	779,462
			5,297A	5,486A	10,783A
Dole Intermediate	EDN 105-74	Operating: Basic Needs	8.00*	8.00*	
		Operating: Special Needs	158,002	157,902	315,904
Farrington High	EDN 105-75		3,295A	3,246A	6,541A
		Operating: Basic Needs	27.00*	27.00*	
Fern Elementary	EDN 105-76	Operating: Special Needs	493,551	493,998	987,549
			6,368A	6,480A	12,848A
Hahaione Elementary	EDN 105-77	Operating: Basic Needs	44.00*	44.00*	
		Operating: Special Needs	834,646	836,448	1,671,094
			9,861A	9,826A	19,687A
		Operating: Basic Needs	95.00*	95.00*	
		Operating: Special Needs	1,854,355	1,861,570	3,715,925
			19,766A	20,536A	40,302A
		Operating: Basic Needs	28.00*	28.00*	
		Operating: Special Needs	556,018	559,692	1,115,710
			6,585A	6,123A	12,708A
		Operating: Basic Needs	29.00*	29.00*	
		Operating: Special Needs	545,040	551,786	1,096,826
			6,998A	6,802A	13,800A

APPROPRIATIONS

Item No.	Program	Program ID No.	Exp. Agy.	Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	Total Biennium O 1977-79 F
	Hokulani Elementary	EDN 105-78		9.00*	9.00*	
	Operating: Basic Needs		EDN	198,352	196,588	392,940
	Operating: Special Needs		EDN	3,785A	3,841A	7,626A
	Jarrett Intermediate	EDN 105-79		24.00*	24.00*	
	Operating: Basic Needs		EDN	480,114	480,110	960,224
	Operating: Special Needs		EDN	5,899A	5,570A	11,469A
	Jefferson Elementary	EDN 105-80		28.00*	28.00*	
	Operating: Basic Needs		EDN	551,909	553,132	1,105,041
	Operating: Special Needs		EDN	6,655A	7,026A	13,681A
	Kaahumanu Elementary	EDN 105-81		33.00*	33.00*	
	Operating: Basic Needs		EDN	656,944	660,996	1,317,940
	Operating: Special Needs		EDN	7,852A	7,894A	15,746A
	Kaewai Elementary	EDN 105-82		19.00*	19.00*	
	Operating: Basic Needs		EDN	384,342	385,585	769,927
	Operating: Special Needs		EDN	5,213A	5,710A	10,923A
	Kahala Elementary	EDN 105-83		20.00*	20.00*	
	Operating: Basic Needs		EDN	414,750	415,925	830,675
	Operating: Special Needs		EDN	5,437A	5,654A	11,091A
	Kaimuki High	EDN 105-84		68.00*	68.00*	
	Operating: Basic Needs		EDN	1,374,678	1,381,828	2,756,506
	Operating: Special Needs		EDN	14,502A	14,061A	28,563A
	Kaimuki Intermediate	EDN 105-85		46.00*	46.00*	
	Operating: Basic Needs		EDN	827,581	825,949	1,653,530
	Operating: Special Needs		EDN	9,973A	10,092A	20,065A

Kaiser High	Operating: Basic Needs Operating: Special Needs	EDN	EDN	67.00*	67.00*	2,373,566
				1,192,082	1,181,484	29,151A
Kaulani Elementary		EDN	EDN	14,215A	14,936A	
Operating: Basic Needs Operating: Special Needs		EDN	EDN	17.00*	17.00*	694,597
				347,071	347,526	9,712A
Kalakaua Intermediate		EDN	EDN	4,891A	4,821A	
Operating: Basic Needs Operating: Special Needs		EDN	EDN	56.00*	56.00*	2,068,493
				1,030,691	1,037,802	24,055A
Kalani High		EDN	EDN	11,793A	12,262A	
Operating: Basic Needs Operating: Special Needs		EDN	EDN	68.00*	68.00*	2,690,038
				1,341,056	1,348,982	29,053A
Kalihi Elementary		EDN	EDN	14,180A	14,873A	
Operating: Basic Needs Operating: Special Needs		EDN	EDN	20.00*	20.00*	785,217
				392,085	393,132	11,427A
Kalihi-Kai Elementary		EDN	EDN	5,703A	5,724A	
Operating: Basic Needs Operating: Special Needs		EDN	EDN	37.00*	37.00*	1,471,272
				733,546	737,726	17,405A
Kalihi-Uka Elementary		EDN	EDN	8,272A	9,133A	
Operating: Basic Needs Operating: Special Needs		EDN	EDN	15.00*	15.00*	660,286
				329,596	330,690	9,747A
Kalihi-Waena Elementary		EDN	EDN	4,695A	5,052A	
Operating: Basic Needs Operating: Special Needs		EDN	EDN	26.00*	26.00*	1,021,790
				509,970	511,820	13,275A
Kamiloiki Elementary		EDN	EDN	6,515A	6,760A	
Operating: Basic Needs Operating: Special Needs		EDN	EDN	32.00*	32.00*	1,259,803
				626,265	633,538	14,472A
		EDN	EDN	7,390A	7,082A	

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	Total Biennium O 1977-79 F
	Kapalama Elementary	EDN 105-95		32.00*	32.00*	
	Operating: Basic Needs		EDN	638,309	641,729	1,280,038
	Operating: Special Needs		EDN	7,551A	7,537A	15,088A
	Kauluwela Elementary	EDN 105-96		24.00*	24.00*	
	Operating: Basic Needs		EDN	439,692	440,843	880,535
	Operating: Special Needs		EDN	6,025A	6,844A	12,869A
	Kawananakoa Intermediate	EDN 105-97		45.00*	45.00*	
	Operating: Basic Needs		EDN	820,032	823,823	1,643,855
	Operating: Special Needs		EDN	9,602A	9,462A	19,064A
	Koko Head Elementary	EDN 105-98		26.00*	26.00*	
	Operating: Basic Needs		EDN	546,574	549,834	1,096,408
	Operating: Special Needs		EDN	6,291A	6,445A	12,736A
	Kuhio Elementary	EDN 105-99		21.00*	21.00*	
	Operating: Basic Needs		EDN	434,054	436,018	870,072
	Operating: Special Needs		EDN	5,556A	6,025A	11,581A
	Lanakila Elementary	EDN 105-100		19.00*	19.00*	
	Operating: Basic Needs		EDN	405,907	406,358	812,265
	Operating: Special Needs		EDN	5,304A	5,507A	10,811A
	Liholiho Elementary	EDN 105-101		17.00*	17.00*	
	Operating: Basic Needs		EDN	352,251	353,301	705,552
	Operating: Special Needs		EDN	4,681A	4,478A	9,159A
	Likelike Elementary	EDN 105-102		21.00*	21.00*	
	Operating: Basic Needs		EDN	411,766	413,015	824,781
	Operating: Special Needs		EDN	5,521A	5,836A	11,357A

Liliuokalani Elementary	EDN 105-103	15.00*	15.00*	15.00*	634,479
Operating: Basic Needs	EDN	316,601	317,878	317,878	8,648A
Operating: Special Needs	EDN	4,324A	4,324A	4,324A	
Linapuni Elementary	EDN 105-104	11.00*	11.00*	11.00*	427,974
Operating: Basic Needs	EDN	213,549	214,425	214,425	7,759A
Operating: Special Needs	EDN	3,897A	3,862A	3,862A	
Lincoln Elementary	EDN 105-105	24.00*	24.00*	24.00*	1,003,590
Operating: Basic Needs	EDN	500,905	502,685	502,685	12,078A
Operating: Special Needs	EDN	6,151A	5,927A	5,927A	
Lunalilo Elementary	EDN 105-106	36.00*	36.00*	36.00*	1,376,261
Operating: Basic Needs	EDN	686,754	689,507	689,507	16,460A
Operating: Special Needs	EDN	8,132A	8,328A	8,328A	
Maemae Elementary	EDN 105-107	37.00*	37.00*	37.00*	1,491,425
Operating: Basic Needs	EDN	744,475	746,950	746,950	16,432A
Operating: Special Needs	EDN	8,363A	8,069A	8,069A	
Manoa Elementary	EDN 105-108	25.00*	25.00*	25.00*	1,087,515
Operating: Basic Needs	EDN	542,928	544,587	544,587	12,554A
Operating: Special Needs	EDN	6,410A	6,144A	6,144A	
McKinley High	EDN 105-109	89.00*	89.00*	89.00*	3,358,845
Operating: Basic Needs	EDN	1,679,100	1,679,745	1,679,745	36,879A
Operating: Special Needs	EDN	18,044A	18,835A	18,835A	
Niu Valley Intermediate	EDN 105-110	45.00*	45.00*	45.00*	1,658,456
Operating: Basic Needs	EDN	828,330	830,126	830,126	18,700A
Operating: Special Needs	EDN	9,805A	8,895A	8,895A	
Noelani Elementary	EDN 105-111	14.00*	14.00*	14.00*	607,877
Operating: Basic Needs	EDN	303,150	304,727	304,727	8,704A
Operating: Special Needs	EDN	4,324A	4,380A	4,380A	

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium O 1977-79 M F
	Nuuanu Elementary	EDN 105-112		10.00*	10.00*	
	Operating: Basic Needs		EDN	204,477	205,267	409,744
	Operating: Special Needs		EDN	3,687A	4,492A	8,179A
	Palolo Elementary	EDN 105-113		17.00*	17.00*	
	Operating: Basic Needs		EDN	369,650	369,605	739,255
	Operating: Special Needs		EDN	4,912A	5,157A	10,069A
	Pauoa Elementary	EDN 105-114		19.00*	19.00*	
	Operating: Basic Needs		EDN	380,544	382,178	762,722
	Operating: Special Needs		EDN	5,220A	5,234A	10,454A
	Puuhale Elementary	EDN 105-115		19.00*	19.00*	
	Operating: Basic Needs		EDN	395,075	396,916	791,991
	Operating: Special Needs		EDN	5,087A	5,003A	10,090A
	Roosevelt High	EDN 105-116		62.00*	62.00*	
	Operating: Basic Needs		EDN	1,225,466	1,231,943	2,457,409
	Operating: Special Needs		EDN	13,844A	13,627A	27,471A
	Royal Elementary	EDN 105-117		14.00*	14.00*	
	Operating: Basic Needs		EDN	290,840	290,712	581,552
	Operating: Special Needs		EDN	4,401A	4,961A	9,362A
	Stevenson Intermediate	EDN 105-118		40.00*	40.00*	
	Operating: Basic Needs		EDN	760,277	764,145	1,524,422
	Operating: Special Needs		EDN	8,797A	8,475A	17,272A

Waialae Elementary	EDN 105-119	18.00*	18.00*	
Operating: Basic Needs	EDN	371,062	371,789	742,851
Operating: Special Needs	EDN	4,639A	4,912A	9,551A
Waikiki Elementary	EDN 105-120	14.00*	14.00*	
Operating: Basic Needs	EDN	294,799	295,957	590,756
Operating: Special Needs	EDN	4,247A	4,226A	8,473A
Wailupe Valley Elementary	EDN 105-121	7.00*	7.00*	
Operating: Basic Needs	EDN	144,396	145,559	289,955
Operating: Special Needs	EDN	3,015A	2,938A	5,953A
Washington Intermediate	EDN 105-122	53.00*	53.00*	
Operating: Basic Needs	EDN	938,130	944,813	1,882,943
Operating: Special Needs	EDN	11,184A	11,520A	22,704A
Wilson Elementary	EDN 105-123	16.00*	16.00*	
Operating: Basic Needs	EDN	346,886	347,484	694,370
Operating: Special Needs	EDN	4,821A	4,576A	9,397A
Kauai District Schools Eleele Elementary	EDN 105-124	15.00*	15.00*	
Operating: Basic Needs	EDN	275,218	276,037	551,255
Operating: Special Needs	EDN	4,016A	4,177A	8,193A
Hanalei Elementary	EDN 105-125	5.00*	5.00*	
Operating: Basic Needs	EDN	82,499	83,718	166,217
Operating: Special Needs	EDN	2,833A	2,973A	5,806A
Kalaheo Elementary	EDN 105-126	16.00*	16.00*	
Operating: Basic Needs	EDN	288,372	290,803	579,175
Operating: Special Needs	EDN	4,520A	4,793A	9,313A
Kapaa Elementary	EDN 105-127	33.00*	33.00*	
Operating: Basic Needs	EDN	616,911	619,293	1,236,204
Operating: Special Needs	EDN	8,034A	8,391A	16,425A

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Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
	Kapaa High and Intermediate	EDN 105-128		46.00*	46.00*	
	Operating: Basic Needs	EDN		842,348	846,247	1,688,595
	Operating: Special Needs	EDN		9,637A	9,910A	19,547A
	Kauai High and Intermediate	EDN 105-129				
	Operating: Basic Needs	EDN		53.00*	53.00*	
	Operating: Special Needs	EDN		994,391	1,001,286	1,995,677
	Kaunakani Elementary	EDN 105-130		10,624A	11,261A	21,885A
	Operating: Basic Needs	EDN		7.00*	7.00*	
	Operating: Special Needs	EDN		122,736	123,421	246,157
	Kekaha Elementary	EDN 105-131		2,798A	2,826A	5,624A
	Operating: Basic Needs	EDN		14.00*	14.00*	
	Operating: Special Needs	EDN		220,646	220,991	441,637
	Kilauea Elementary	EDN 105-132		4,345A	4,611A	8,956A
	Operating: Basic Needs	EDN		4.00*	4.00*	
	Operating: Special Needs	EDN		71,320	71,720	143,040
	Koloa Elementary	EDN 105-133		2,539A	2,630A	5,169A
	Operating: Basic Needs	EDN		22.00*	22.00*	
	Operating: Special Needs	EDN		381,530	384,211	765,741
	Niihau Elementary	EDN 105-134		5,178A	5,479A	10,657A
	Operating: Basic Needs	EDN		3.00*	3.00*	
	Operating: Special Needs	EDN		46,079	46,222	92,301
	Waimea Elementary	EDN 105-135		2,420A	2,378A	4,798A
	Operating: Basic Needs	EDN		21.00*	21.00*	
	Operating: Special Needs	EDN		400,101	404,497	804,598
		EDN		5,612A	5,941A	11,553A

Waimea High and Intermediate	EDN 105-136		34.00*	34.00*	
Operating: Basic Needs	EDN	705,606	633,639	1,339,245	
Operating: Special Needs	EDN	7,215A	7,614A	14,829A	
Wilcox Elementary	EDN 105-137				
Operating: Basic Needs	EDN	30.00*	30.00*		
Operating: Special Needs	EDN	594,774	600,352	1,195,126	
	EDN	7,201A	7,978A	15,179A	
Leeward District Schools					
August Ahrens Elementary	EDN 105-138		61.00*	61.00*	
Operating: Basic Needs	EDN	1,126,557	1,129,220	2,255,777	
Operating: Special Needs	EDN	12,885A	12,885A	25,770A	
Barber's Point Elementary	EDN 105-139				
Operating: Basic Needs	EDN	38.00*	38.00*		
Operating: Special Needs	EDN	621,174	623,435	1,244,609	
	EDN	9,049A	7,754A	16,803A	
Campbell High	EDN 105-140				
Operating: Basic Needs	EDN	91.00*	91.00*		
Operating: Special Needs	EDN	1,541,453	1,550,195	3,091,648	
	EDN	18,058A	19,290A	37,348A	
Ewa Elementary	EDN 105-141				
Operating: Basic Needs	EDN	17.00*	17.00*		
Operating: Special Needs	EDN	325,769	328,095	653,864	
	EDN	5,192A	5,045A	10,237A	
Ewa Beach Elementary	EDN 105-142				
Operating: Basic Needs	EDN	28.00*	28.00*		
Operating: Special Needs	EDN	491,223	493,976	985,199	
	EDN	6,921A	7,257A	14,178A	
Highlands Intermediate	EDN 105-143				
Operating: Basic Needs	EDN	52.00*	52.00*		
Operating: Special Needs	EDN	941,348	932,968	1,874,316	
	EDN	11,114A	11,730A	22,844A	
Honowai Elementary	EDN 105-144				
Operating: Basic Needs	EDN	30.00*	30.00*		
Operating: Special Needs	EDN	547,911	550,124	1,098,035	
	EDN	7,683A	7,677A	15,340A	

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Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
	Ilima Intermediate	EDN 105-145		58.00*	58.00*	
	Operating: Basic Needs		EDN	892,011	895,503	1,787,514
	Operating: Special Needs		EDN	11,653A	11,681A	23,334A
	Iroquois Point Elementary	EDN 105-146		35.00*	35.00*	
	Operating: Basic Needs		EDN	598,494	599,640	1,198,134
	Operating: Special Needs		EDN	8,468A	7,474A	15,942A
	Kamiloa Elementary	EDN 105-147		26.00*	26.00*	
	Operating: Basic Needs		EDN	431,591	432,993	864,584
	Operating: Special Needs		EDN	6,781A	6,690A	13,471A
	Lehua Elementary	EDN 105-148		26.00*	26.00*	
	Operating: Basic Needs		EDN	491,653	492,811	984,464
	Operating: Special Needs		EDN	6,753A	6,060A	12,813A
	Mali Elementary	EDN 105-149		38.00*	38.00*	
	Operating: Basic Needs		EDN	617,432	622,127	1,239,559
	Operating: Special Needs		EDN	8,776A	8,412A	17,188A
	Makaha Elementary	EDN 105-150		32.00*	32.00*	
	Operating: Basic Needs		EDN	502,139	505,180	1,007,319
	Operating: Special Needs		EDN	7,915A	7,649A	15,564A
	Makakilo Elementary	EDN 105-151		20.00*	20.00*	
	Operating: Basic Needs		EDN	308,510	308,311	616,821
	Operating: Special Needs		EDN	5,794A	5,857A	11,651A
	Manana Elementary	EDN 105-152		27.00*	27.00*	
	Operating: Basic Needs		EDN	519,541	519,794	1,039,335
	Operating: Special Needs		EDN	6,683A	6,746A	13,429A

Mauka Lani Elementary	EDN 105-153	17.00*	17.00*		
Operating: Basic Needs	EDN	284,674	287,677	572,351	
Operating: Special Needs	EDN	4,940A	4,730A	9,670A	
Momilani Elementary	EDN 105-154	16.00*	16.00*		
Operating: Basic Needs	EDN	272,525	273,388	545,913	
Operating: Special Needs	EDN	5,220A	5,059A	10,279A	
Nanaikapono Elementary	EDN 105-155	28.00*	28.00*		
Operating: Basic Needs	EDN	477,184	477,903	955,087	
Operating: Special Needs	EDN	8,412A	8,496A	16,908A	
Nanakuli II Elementary	EDN 105-156	9.00*	9.00*		
Operating: Basic Needs	EDN	208,338	172,137	380,475	
Operating: Special Needs	EDN	3,673A	3,911A	7,584A	
Nanakuli High & Intermediate	EDN 105-157	54.00*	54.00*		
Operating: Basic Needs	EDN	851,979	853,825	1,705,804	
Operating: Special Needs	EDN	10,939A	10,876A	21,815A	
Palisades Elementary	EDN 105-158	35.00*	35.00*		
Operating: Basic Needs	EDN	664,084	664,030	1,328,114	
Operating: Special Needs	EDN	8,328A	7,537A	15,865A	
Pearl City Elementary	EDN 105-159	24.00*	24.00*		
Operating: Basic Needs	EDN	493,486	494,604	988,090	
Operating: Special Needs	EDN	6,319A	5,885A	12,204A	
Pearl City High	EDN 105-160	94.00*	94.00*		
Operating: Basic Needs	EDN	1,624,185	1,633,397	3,257,582	
Operating: Special Needs	EDN	18,366A	19,535A	37,901A	
Pearl City Highlands Elementary	EDN 105-161	26.00*	26.00*		
Operating: Basic Needs	EDN	525,462	528,680	1,054,142	
Operating: Special Needs	EDN	6,760A	6,529A	13,289A	

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium O F 1977-79
	Pohakea Elementary	EDN 105-162		31.00*	31.00*	
	Operating: Basic Needs		EDN	518,939	522,183	1,041,122
	Operating: Special Needs		EDN	7,754A	8,006A	15,760A
	Waianae Elementary	EDN 105-163		55.00*	55.00*	
	Operating: Basic Needs		EDN	917,799	924,826	1,842,625
	Operating: Special Needs		EDN	11,625A	12,493A	24,118A
	Waianae High	EDN 105-164		69.00*	69.00*	
	Operating: Basic Needs		EDN	1,073,006	1,081,906	2,154,912
	Operating: Special Needs		EDN	14,831A	15,923A	30,754A
	Waianae Intermediate	EDN 105-165		37.00*	37.00*	
	Operating: Basic Needs		EDN	578,341	579,851	1,158,192
	Operating: Special Needs		EDN	8,300A	8,867A	17,167A
	Waiau Elementary	EDN 105-166		20.00*	20.00*	
	Operating: Basic Needs		EDN	352,655	355,357	708,012
	Operating: Special Needs		EDN	5,360A	5,255A	10,615A
	Waimalu Elementary	EDN 105-167		25.00*	25.00*	
	Operating: Basic Needs		EDN	504,384	507,591	1,011,975
	Operating: Special Needs		EDN	6,137A	6,648A	12,785
	Waipahu Elementary	EDN 105-168		34.00*	34.00*	
	Operating: Basic Needs		EDN	602,616	604,694	1,207,310
	Operating: Special Needs		EDN	7,859A	8,524A	16,383A
	Waipahu High	EDN 105-169		83.00*	83.00*	
	Operating: Basic Needs		EDN	1,469,177	1,473,426	2,942,603
	Operating: Special Needs		EDN	16,896A	17,358A	34,254A

Waipahu Intermediate	EDN 105-170	37.00*	37.00*	656.338	1,309.883
Operating: Basic Needs	EDN			656.338	1,309.883
Operating: Special Needs	EDN	8,608A	9,469A	18,077A	
Maui District Schools					
Baldwin High	EDN 105-171	52.00*	52.00*	2,008.833	22.137A
Operating: Basic Needs	EDN			2,008.833	22.137A
Operating: Special Needs	EDN	10,757A	11,380A		
Haiku Elementary	EDN 105-172	12.00*	12.00*	436.948	8,298A
Operating: Basic Needs	EDN			436.948	8,298A
Operating: Special Needs	EDN	4,044A	4,254A		
Hana High-Elementary	EDN 105-173	17.00*	17.00*	530.632	7,997A
Operating: Basic Needs	EDN			530.632	7,997A
Operating: Special Needs	EDN	3,988A	4,009A		
Iao Elementary	EDN 105-174	18.00*	18.00*	725.318	10.083A
Operating: Basic Needs	EDN			725.318	10.083A
Operating: Special Needs	EDN	5,150A	4,933A		
Kahului Elementary	EDN 105-175	36.00*	36.00*	1,437.590	17.195A
Operating: Basic Needs	EDN			1,437.590	17.195A
Operating: Special Needs	EDN	8,601A	8,594A		
Kamehameha III Elementary	EDN 105-176	38.00*	38.00*	1,313.017	16.824A
Operating: Basic Needs	EDN			1,313.017	16.824A
Operating: Special Needs	EDN	8,867A	7,957A		
Kaunakakai Elementary	EDN 105-177	12.00*	12.00*	400.775	8.480A
Operating: Basic Needs	EDN			400.775	8.480A
Operating: Special Needs	EDN	4,177A	4,303A		
Keanae Elementary	EDN 105-178	2.00*	2.00*	68.296	4.469A
Operating: Basic Needs	EDN			68.296	4.469A
Operating: Special Needs	EDN	34,000	34,296		
		2,217A	2,252A		

APPROPRIATIONS

Item No.	Program	Program ID No.	Exp. Agy.	Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	Total Biennium 1977-79 F
	Kihei Elementary	EDN 105-179		23.00*	23.00*	
	Operating: Basic Needs		EDN	390,817	393,393	784,210
	Operating: Special Needs		EDN	6,179A	6,837A	13,016A
	Kilohana Elementary	EDN 105-180		5.00*	5.00*	
	Operating: Basic Needs		EDN	73,807	73,908	147,715
	Operating: Special Needs		EDN	2,735A	2,770A	5,505A
	Kualapuu Elementary	EDN 105-181		11.00*	11.00*	
	Operating: Basic Needs		EDN	198,980	200,076	399,056
	Operating: Special Needs		EDN	3,883A	4,065A	7,948A
	Kula Elementary	EDN 105-182		17.00*	17.00*	
	Operating: Basic Needs		EDN	315,424	316,148	631,572
	Operating: Special Needs		EDN	4,674A	4,786A	9,460A
	Lahaina Intermediate	EDN 105-182a				
	Operating: Basic Needs		EDN		23,909A	23,909A
	Operating: Special Needs		EDN	A	3,680A	3,680A
	Lahainaluna High	EDN 105-183		28.00*	28.00*	
	Operating: Basic Needs		EDN	490,681	489,919	980,600
	Operating: Special Needs		EDN	6,641A	6,788A	13,429A
	Lanai High-Elementary	EDN 105-184		26.00*	26.00*	
	Operating: Basic Needs		EDN	462,072	453,199	915,271
	Operating: Special Needs		EDN	5,822A	5,710A	11,532A

Lihikai Elementary	EDN 105-185	35.00*	35.00*	641,499	1,279,650
Operating: Basic Needs	EDN	638,151	641,499		
Operating: Special Needs	EDN	8,097A	8,300A		16,397A
Makawao Elementary	EDN 105-186	23.00*	23.00*	420,320	838,964
Operating: Basic Needs	EDN	418,644	420,320		12,533A
Operating: Special Needs	EDN	5,948A	6,585A		
Maui High	EDN 105-187	54.00*	54.00*	941,493	1,878,427
Operating: Basic Needs	EDN	936,934	941,493		22,634A
Operating: Special Needs	EDN	10,939A	11,695A		
Maunaloa Elementary	EDN 105-188	5.00*	5.00*	80,473	161,217
Operating: Basic Needs	EDN	80,744	80,473		5,505A
Operating: Special Needs	EDN	2,784A	2,721A		
Molokai High-Intermediate	EDN 105-189	30.00*	30.00*	447,560	893,926
Operating: Basic Needs	EDN	446,366	447,560		13,681A
Operating: Special Needs	EDN	6,704A	6,977A		
Paia Elementary	EDN 105-190	10.00*	10.00*	176,406	352,496
Operating: Basic Needs	EDN	176,090	176,406		6,527A
Operating: Special Needs	EDN	3,169A	3,358A		
Pukalani Elementary	EDN 105-191	13.00*	13.00*	217,593	433,967
Operating: Basic Needs	EDN	216,374	217,593		9,019A
Operating: Special Needs	EDN	4,422A	4,597A		
Puunene Elementary	EDN 105-192	6.00*	6.00*	110,311	219,807
Operating: Basic Needs	EDN	109,496	110,311		5,204A
Operating: Special Needs	EDN	2,504A	2,700A		
Waihee Elementary	EDN 105-193	11.00*	11.00*	206,639	412,330
Operating: Basic Needs	EDN	205,691	206,639		7,759A
Operating: Special Needs	EDN	3,946A	3,813A		

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal		Fiscal		Total Biennium 1977-79 F
				Year 1977-78	M O F	Year 1978-79	M O F	
	Wailuku Elementary	EDN 105-194		32.00*		32.00*		
	Operating: Basic Needs		EDN	610,331		612,030		1,222,361
	Operating: Special Needs		EDN	7,369A		7,495A		14,864A
	Windward District Schools							
	Ahuimanu Elementary	EDN 105-195		16.00*		16.00*		
	Operating: Basic Needs		EDN	296,620		300,353		596,973
	Operating: Special Needs		EDN	4,597A		4,737A		9,334A
	Aikahi Elementary	EDN 105-196		23.00*		23.00*		
	Operating: Basic Needs		EDN	455,014		457,492		912,506
	Operating: Special Needs		EDN	5,696A		6,865A		12,561A
	Castle High	EDN 105-197		97.00*		97.00*		
	Operating: Basic Needs		EDN	1,848,393		1,855,964		3,704,357
	Operating: Special Needs		EDN	19,717A		20,522A		40,239A
	Enchanted Lake Elementary	EDN 105-198		24.00*		24.00*		
	Operating: Basic Needs		EDN	441,559		443,394		884,953
	Operating: Special Needs		EDN	6,235A		5,906A		12,141A
	Hauula Elementary	EDN 105-199		18.00*		18.00*		
	Operating: Basic Needs		EDN	312,086		313,316		625,402
	Operating: Special Needs		EDN	4,954A		5,423A		10,377A
	Heeia Elementary	EDN 105-200		26.00*		26.00*		
	Operating: Basic Needs		EDN	486,853		489,127		975,980
	Operating: Special Needs		EDN	6,354A		6,529A		12,883A

Kaaawa Elementary	EDN 105-201	4.00*	4.00*		
Operating: Basic Needs	EDN	80,189	80,578	160,767	
Operating: Special Needs	EDN	2,756A	2,952A	5,708A	
Kaelepu Elementary	EDN 105-202				
Operating: Basic Needs	EDN	7.00*	7.00*		
Operating: Special Needs	EDN	128,786	129,985	258,771	
Kahaluu Elementary	EDN 105-203	3,540A	3,862A	7,402A	
Operating: Basic Needs	EDN	19.00*	19.00*		
Operating: Special Needs	EDN	366,812	367,919	734,731	
Kahuku High & Elementary & Sunset Beach Annex	EDN 105-204	5,164A	5,444A	10,608A	
Operating: Basic Needs	EDN	58.00*	58.00*		
Operating: Special Needs	EDN	1,021,452	1,027,892	2,049,344	
Kailua Elementary	EDN 105-205	12,297A	13,270A	25,567A	
Operating: Basic Needs	EDN	25.00*	25.00*		
Operating: Special Needs	EDN	482,733	486,112	968,845	
Kailua High	EDN 105-206	5,913A	6,536A	12,449A	
Operating: Basic Needs	EDN	75.00*	75.00*		
Operating: Special Needs	EDN	1,359,138	1,355,111	2,714,249	
Kailua Intermediate	EDN 105-207	14,929A	15,132A	30,061A	
Operating: Basic Needs	EDN	53.00*	53.00*		
Operating: Special Needs	EDN	966,663	969,289	1,935,952	
Kainalu Elementary	EDN 105-208	10,071A	11,191A	21,262A	
Operating: Basic Needs	EDN	25.00*	25.00*		
Operating: Special Needs	EDN	511,064	513,039	1,024,103	
Kalaheo High & Intermediate	EDN 105-209	6,123A	7,040A	13,163A	
Operating: Basic Needs	EDN	64.00*	64.00*		
Operating: Special Needs	EDN	1,108,998	1,092,804	2,201,802	
		12,717A	14,194A	26,911A	

APPROPRIATIONS

Item No.	Program	Program ID No.	Exp. Agy.	Fiscal Year		Fiscal Year		Total Biennium 1977-79
				1977-78	M F	1978-79	M F	
	Kansohe Elementary	EDN 105-210		23.00*		23.00*		
	Operating: Basic Needs		EDN	469,732		471,429		941,161
	Operating: Special Needs		EDN	5,626A		5,766A		11,392A
	Kapunahala Elementary	EDN 105-211		21.00*		21.00*		
	Operating: Basic Needs		EDN	426,645		426,472		853,117
	Operating: Special Needs		EDN	5,150A		5,262A		10,412A
	Keolu Elementary	EDN 105-212		21.00*		21.00*		
	Operating: Basic Needs		EDN	423,005		424,153		847,158
	Operating: Special Needs		EDN	5,500A		5,437A		10,937A
	King Intermediate	EDN 105-213		72.00*		72.00*		
	Operating: Basic Needs		EDN	1,318,487		1,320,862		2,639,349
	Operating: Special Needs		EDN	13,851A		13,354A		27,205A
	Laie Elementary	EDN 105-214		25.00*		25.00*		
	Operating: Basic Needs		EDN	423,337		425,298		848,635
	Operating: Special Needs		EDN	6,424A		6,767A		13,191A
	Lanikai Elementary	EDN 105-215		8.00*		8.00*		
	Operating: Basic Needs		EDN	150,566		152,014		302,580
	Operating: Special Needs		EDN	3,428A		3,365A		6,793A
	Maunawili Elementary	EDN 105-216		21.00*		21.00*		
	Operating: Basic Needs		EDN	445,639		446,998		892,637
	Operating: Special Needs		EDN	5,416A		5,640A		11,056A

Mokapu Elementary	EDN 105-217	39.00*	39.00*	
Operating: Basic Needs	EDN	718,131	724,087	1,442,218
Operating: Special Needs	EDN	9,210A	9,980A	19,190A
Benjamin Parker Elementary	EDN 105-218			
Operating: Basic Needs	EDN	35.00*	35.00*	
Operating: Special Needs	EDN	703,241	706,843	1,410,084
Pope Elementary	EDN 105-219	7,768A	7,754A	15,522A
Operating: Basic Needs	EDN	19.00*	19.00*	
Operating: Special Needs	EDN	324,488	325,507	649,995
Puohala Elementary	EDN 105-220	5,017A	4,919A	9,936A
Operating: Basic Needs	EDN	20.00*	20.00*	
Operating: Special Needs	EDN	406,460	407,164	813,624
Sunset Beach Elementary	EDN 105-220a	5,381A	5,451A	10,832A
Operating: Basic Needs	EDN			
Operating: Special Needs	EDN	A		22,000A
Waiahole Elementary	EDN 105-221		22,000A	3,673A
Operating: Basic Needs	EDN	9.00*	9.00*	
Operating: Special Needs	EDN	155,724	156,165	311,889
Waimanalo Elementary & Intermediate	EDN 105-222	3,568A	3,414A	6,982A
Operating: Basic Needs	EDN	33.00*	33.00*	
Operating: Special Needs	EDN	598,543	599,254	1,197,797
Regular Instructional Facilities	EDN	6,886A	7,383A	14,269A
Investment: Capital	EDN 105-223			
Other Regular Instruction Programs	EDN 106	17,527,000C	10,882,000C	28,409,000C
Operating	EDN	538.50*	538.50*	
	EDN	11,163,523A	11,400,631A†	22,546,154A
	EDN	10,850B	620,339B	631,189B
	EDN	58,527N	63,779N	122,306N

Provided, that EDN 106 is Comprised of
EDN 106-1 through EDN 106-12.

†"\$11,400,631A" substituted for "\$11,382,631A" by the Governor, pursuant to section 11 of this Act.

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
	Environmental Education	EDN 106-1		2.50* 224,205A	2.50* 251,567A	475,772A
	Operating Hawaii English Program	EDN 106-2	EDN			
	Operating Artmobile	EDN 106-3	EDN	38.00* 1,633,076A	38.00* 1,667,866A	3,300,942A
	Operating Artists-In-The-Schools	EDN 106-4	EDN	48,846A	52,859A	101,705A
	Operating ROTC	EDN 106-5	EDN	45,238A	53,608A	98,846A
	Operating Driver Education	EDN 106-6	EDN	10.00* 145,550A	10.00* 145,550A	291,100A
	Operating	EDN 106-7	EDN	208,837A	213,375A 230,000B	422,212A 230,000B
	Lahainaluna Boarding Dept.					
	Intensive Language Operating	EDN 106-8	EDN	6.00* 173,257A	6.00* 172,140A	345,397A
	Leeward Reading Program Operating	EDN 106-9	EDN	10,850B	11,772B	22,622B
	Right to Read Operating	EDN 106-10	EDN	16,275A	17,658A	33,933A
	Instructional Resources Augmentation/3 on 2	EDN 106-11	EDN	350,631A	360,089A	710,720A
	Operating Summer School Program	EDN 106-12	EDN	58,527N	63,779N	122,306N
	Operating			482.00* 8,317,608A	483.00* 8,465,919A	16,783,527A
	Operating		EDN		378,567B	378,567B

3.	Exceptional Child Program	EDN 107		690.00*	856.00*	25,550,039A 44,144B 1,005,590N
	Operating		EDN EDN EDN	11,397,314A B 502,795N	14,152,725A 44,144B 502,795N	
4.	Compensatory Education	EDN 108				
	Operating		EDN EDN	108.00* 3,261,213A 9,529,857N	108.00* 4,024,375A 9,920,437N	7,285,588A 19,450,294N
5.	Instructional Administration and Support School Administration	EDN 203				
	Operating Investment: Capital		EDN AGS	822.00* 14,628,582A C	798.00* 14,121,714A 1,005,000C	28,750,296A 1,005,000C
6.	Instructional Media	EDN 204				
	Operating Investment: Capital		EDN EDN AGS	293.50* 6,622,712A 588,440N 1,462,000C	293.50* 6,712,301A 626,152N 1,508,000C	13,335,013A 1,214,592N 2,970,000C
7.	Instructional Development	EDN 205				
	Operating		EDN EDN	74.00* 2,555,198A 1,130,844N	74.00* 2,606,367A 1,137,892N	5,161,565A 2,268,736N
8.	Counseling	EDN 206				
	Operating		EDN	258.50* 4,670,923A	261.00* 4,854,098A	9,525,021A
9.	Student Activities Operating Investment: Capital	EDN 207				
			EDN AGS	636,658A 43,000C	660,050A 582,000C	1,296,708A 625,000C
10.	Psychological & School Social Work Servi	EDN 208				
	Operating		EDN	133.00* 2,703,598A	133.00* 2,717,981A	5,421,579A
	Institutional Administration and Support					

Item No.	Program	Program ID No.	Exp. Agy.	APPROPRIATIONS			Total Biennium O 1977-79 F
				Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	M O	
11.	State Administration	EDN 303					
	Operating		EDN	252.50*	202.00*		
			EDN	5,200,747A	5,502,771A		10,703,518A
				592,731N	647,016N		1,239,747N
12.	District Administration	EDN 304					
	Operating		EDN	182.00*	182.00*		
	Investment: Capital		EDN	7,925,665A	7,994,580A		15,920,245A
			AGS	300,000C		C	300,000C
13.	School Food Services	EDN 305					
	Operating		EDN	198.50*	198.50*		
				7,200,378A	7,020,071A		14,220,449A
				712.50*	712.50*		
	Investment: Capital		EDN	13,604,425B	14,977,004B		28,581,429B
			EDN	84,302N	83,884N		168,186N
			AGS	1,073,000C	863,000C		1,936,000C
14.	Safety and Security Services	EDN 306					
	Operating		EDN	533,470A	567,677A		1,101,147A
15.	Physical Plant Operations & Maintenance—	EDN 307					
	Operating		EDN	976.60*	980.10*		
	Investment: Capital		EDN	14,431,161A	15,207,472A		29,638,633A
			AGS	42,000C	304,000C		346,000C
16.	Physical Plant Operations & Maintenance—	AGS 807					
	Operating		AGS	218.00*	218.00*		
				8,464,377A	8,780,571A		17,244,948A
17.	Student Transportation	AGS 808					
	Operating		AGS	6.00*	6.00*		
				8,020,642A	8,634,309A		16,654,951A

18.	Teacher Housing	SOC 807		5.50*	5.50*	249,918B
	Operating			122,414B	127,504B	
19.	Public Service					
	Adult Education	EDN 406				
	Operating			22.00*	22.00*	
		EDN		1,453,706A	1,462,662A	2,916,368A
				1.00*	1.00*	
		EDN		816,256B	881,599B	1,697,855B
				1.00*	1.00*	
		EDN		362,357N	368,359N	730,716N
20.	Public Libraries	EDN 407		425.45*	429.80*	
	Operating			6,881,388A	7,126,633A	14,008,021A
	Investment: Capital	EDN		394,388N	394,388N	788,776N
		AGS		C	500,000C	500,000C
21.	Higher Education					
	University of Hawaii, Manoa					
	Instruction—UOH, Manoa	UOH 101		1,514.04*	1,518.04*	
	Operating			36,154,951A	37,191,199A	73,346,150A
		UOH		21.00*	21.00*	
		UOH		3,352,128B	3,447,987B	6,800,115B
				7.15*	7.15*	
	Investment: Capital	UOH		721,276N	721,276N	1,442,552N
		AGS		1,272,000C	23,337,000C	24,609,000C
22.	Organized Research—UOH, Manoa	UOH 102		415.57*	426.57*	
	Operating			10,735,165A	12,391,465A	23,126,630A
		UOH		56,500B	65,075B	121,575B
				34.42*	34.42*	
		UOH		963,620N	1,032,505N	1,996,125N
		UOH		165,000W	170,000W	335,000W
	Investment: Capital	AGS		1,585,000C	2,762,000C	4,347,000C

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Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
23.	Public Service—UOH, Manoa	UOH 103				
	Operating		UOH	90.51* 2,278,206A 8.00*	89.51* 2,430,290A 8.00*	4,708,496A
			UOH	993,675B 43.64*	1,073,718B 43.64*	2,067,393B
			UOH	939,288N	978,419N	1,917,707N
			UOH	59,000W	65,000W	124,000W
24.	Academic Support—UOH, Manoa	UOH 104				
	Operating		UOH	394.77* 8,533,206A 10.00*	394.77* 9,175,361A 10.00*	17,708,567A
			UOH	541,510B 6.00*	562,819B 6.00*	1,104,329B
			UOH	545,356W 33,000C	572,385W 300,000C	1,117,741W 333,000C
25.	Investment: Capital					
	Student Services—UOH, Manoa	UOH 105				
	Operating		UOH	103.75* 2,254,379A	104.75* 2,827,443A	5,081,822A
			UOH	192,410B	199,296B	391,706B
			UOH	621,485N	621,485N	1,242,970N
			UOH	135.00* 12,356,422W	140.00* 12,940,805W	25,297,227W
26.	Institutional Support—UOH, Manoa	UOH 106				
	Operating		UOH	378.50* 9,075,598A 12.00*	391.50* 10,097,663A 12.00*	19,173,261A
			UOH	457,899B 6.00*	469,656B 6.00*	927,555B
			UOH	1,475,559W 1,450,000C	1,519,593W 1,432,000C	2,995,152W 2,882,000C
	Investment: Capital					

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APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	Total Biennium 1977-79 F
33.	Public Service—Honolulu Community College Operating	UOH 302	UOH	9,00* 538,453A	9,00* 440,845A	979,298A
34.	Academic Support—Honolulu Community College Operating	UOH 303	UOH	26,00* 422,194A	27,00* 488,436A	910,630A
35.	Student Services—Honolulu Community College Operating	UOH 304	UOH	19,00* 350,481A 111,000N 4,000X	19,00* 354,158A 111,000N 4,000X	704,639A 222,000N 8,000X
36.	Institutional Support—Honolulu CC Operating Investment: Capital	UOH 305	UOH UOH UOH AGS	33,00* 811,457A 27,000B 53,000W 425,000C	36,00* 940,360A 30,000B 59,000W C	1,751,825A 57,000B 112,000W 425,000C
37.	Kapiolani Community College Instruction—Kapiolani Community College Operating	UOH 311	UOH UOH	106,00* 2,575,616A 75,000N 3,00*	106,00* 2,708,305A 75,000N 3,00*	5,283,921A 150,000N
38.	Public Service—Kapiolani Community College Operating	UOH 312	UOH	172,283W 1,00* 25,187A	179,921W 1,00* 26,584A	352,204W 51,771A

39.	Academic Support—Kapiolani Community Col	UOH 313	15.00* 363,122A	16.00* 379,829A	742,951A
40.	Student Services—Kapiolani Community Col	UOH 314	16.00* 310,453A 137,000N	16.00* 340,300A 151,000N	650,753A 288,000N
41.	Institutional Support—Kapiolani CC	UOH 315	25.00* 687,654A 33,669W C	27.00* 698,920A 34,932W 637,000C	1,386,574A 68,601W 637,000C
42.	Leeward Community College Instruction—Leeward Community College	UOH 321	144.00* 3,134,581A 23,261B 40,000N 2.00*	144.00* 3,244,421A 24,451B 40,000N 2.00*	6,379,002A 47,712B 80,000N
43.	Public Service—Leeward Community College	UOH 322	5.00* 296,424A 12,598B	8.00* 284,902A 12,588B	581,326A 25,186B
44.	Academic Support—Leeward Community Colle	UOH 323	25.00* 462,328A	25.00* 480,240A	942,568A
45.	Student Services—Leeward Community Colle	UOH 324	29.00* 539,283A 100,000N 3,296W	29.00* 574,064A 100,000N 3,474W	1,113,347A 200,000N 6,770W

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	Total Biennium 1977-79 F
46.	Institutional Support—Leeward CC Operating	UOH 325	UOH	47.50* 954,870A	49.50* 995,451A	1,950,321A
47.	Windward Community College Instruction—Windward Community College Operating	UOH 331	UOH	41.00* 900,065A	41.00* 831,415A	1,731,480A
48.	Public Service—Windward Community Colleg Operating	UOH 332	UOH	1.00* 23,711A	1.00* 18,157A	41,868A
49.	Academic Support—Windward Community Coll Operating	UOH 333	UOH	10.00* 242,412A	10.00* 252,628A	495,040A
50.	Student Services—Windward Community Coll Operating	UOH 334	UOH UOH	6.00* 124,040A 69,000N	6.00* 133,371A 69,000N	257,411A 138,000N
51.	Institutional Support—Windward CC Operating	UOH 335	UOH UOH	11.50* 250,451A 1.00* 32,000B	11.50* 261,624A 1.00* 35,000B	512,075A 67,000B

52.	Maui Community College Instruction—Maui Community College	UOH 501	UOH UOH UOH	61.50* 1,319,435A 50,000N 2,000W	63.50* 1,368,712A 50,000N 2,000W	2,688,147A 100,000N 4,000W
53.	Public Service—Maui Community College	UOH 502	UOH UOH	.50* 44,491A 6,000B	.50* 44,190A 6,000B	88,681A 12,000B
54.	Academic Support—Maui Community College	UOH 503	UOH	11.00* 233,802A	11.00* 249,298A	483,100A
55.	Student Services—Maui Community College	UOH 504	UOH UOH UOH AGS	8.50* 172,631A .50* 18,411B 61,000N 750,000C	8.50* 199,062A .50* 19,255B 98,000N C	371,693A 37,666B 159,000N 750,000C
56.	Institutional Support—Maui Community Col	UOH 505	UOH UOH UOH AGS	18.00* 414,044A 3,000B 3,00* 73,658W 350,000C	18.00* 430,439A 3,000B 3,00* 77,420W 100,000C	844,483A 6,000B 151,078W 450,000C
57.	Kauai Community College Instruction—Kauai Community College	UOH 601	UOH UOH UOH AGS	46.00* 941,572A 7,000B 30,000N 400,000C	46.00* 932,116A 7,000B 30,000N C	1,873,688A 14,000B 60,000N 400,000C

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M F	Fiscal Year 1978-79 M F	Total Biennium 1977-79 M F
58.	Public Service—Kauai Community College Operating	UOH 602	UOH	.50* 16,340A	.50* 13,658A	29,998A
59.	Academic Support—Kauai Community College	UOH 603				
60.	Operating Student Services—Kauai Community College	UOH 604	UOH	10.50* 243,209A	10.50* 263,528A	506,737A
61.	Operating Institutional Support—Kauai CC	UOH 605	UOH UOH	8.00* 156,411A 36,000N	8.00* 162,954A 36,000N	319,365A 72,000N
	Operating Investment: Capital		UOH UOH AGS	24.50* 539,005A 4,000B 500,000C	26.50* 788,034A 4,000B C	1,327,039A 8,000B 500,000C
62.	West Oahu College Instruction—West Oahu College	UOH 701		7.00* 220,555A	9.00* 188,045A	408,600A
63.	Operating Academic Support—West Oahu College	UOH 704	UOH	3.00* 76,343A	3.50* 98,324A	174,667A
64.	Operating Student Services—West Oahu College	UOH 705	UOH	1.00* 42,782A	2.00* 55,061A	97,843A

65.	Institutional Support—West Oahu College Operating	UOH 706	UOH	4.00* 187,345A	4.00* 197,967A	385,312A
66.	Higher Education State-Wide Support Academic Support—UOH, System-Wide Support	UOH 901	UOH UOH	79.00* 1,771,505A 550,000T	34.50* 2,143,157A 600,000T	3,914,662A 1,150,000T
67.	Student Services—UOH, System-Wide Support	UOH 902	UOH	4.00* 587,554A	4.00* 386,159A	973,713A
68.	Institutional Sppt—UOH, System-Wide Sppt Operating	UOH 903	UOH	176.75* 3,738,574A	176.75* 3,995,080A	7,733,654A
69.	Vocational Education, Statewide Coordinat Operating	UOH 904	UOH UOH	7.00* 103,991A 6.00* 310,012N	7.00* 108,276A 6.00* 320,096N	212,267A 630,108N
70.	Statewide Plan & Coord for Post-Secondar Operating	UOH 905	UOH	A	263,500A	263,500A
71.	Community College Systemwide Support Operating	UOH 906	UOH UOH UOH	28.75* 748,488A 148.50* 3,253,437N 75,000W	28.75* 848,252A 148.50* 3,425,188N 75,000W	1,596,740A 6,678,625N 150,000W
72.	Western Interstate Commission for Higher Operating	GOV 807	GOV	870,200A	866,000A	1,736,200A

APPROPRIATIONS

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H. CULTURE AND RECREATION						
CULTURAL ACTIVITIES						
Collections, Historical Sites and Studies						
1.	Cultural History	BUF 802		2.00* 187,471A 50,000N 20,000X	2.00* 479,804A 50,000N 20,000X	667,275A 100,000N 40,000X
	Operating		BUF BUF BUF			
2.	Hawaii Public Broadcasting	REG 701		29.00* 798,569A 504,010W 303,000C 534,000N	36.00* 922,959A 490,890W 250,000C N	1,721,528A 994,900W 553,000C 534,000N
	Operating		REG REG AGS AGS			
	Investment: Capital					
3.	LNR—Historical & Archaeological Places	LNR 801		20.10* 439,846A 2,155,000C	21.10* 454,005A 4,180,000C	893,851A 6,335,000C
	Operating		LNR LNR			
	Investment: Capital					
4.	DEF—Historical Places	DEF 808		5.860A	5.860A	11.720A
	Operating		DEF			
5.	Aquaria	UOH 881		11.00* 179,966A	11.00* 189,021A	368,987A
	Operating		UOH			
6.	Other Natural Features	LNR 803		9.15* 150,996A 160,000C	9.15* 128,681A 360,000C	279,677A 520,000C
	Operating		LNR LNR			
	Investment: Capital					

7.	Cultural and Artistic Events Performing & Visual Arts Events	BUF 881	7.00*	7.00*	644,768A 322,400N 70,000R	1,078,963A 643,800N 138,000R
	Operating	BUF	434,195A	321,400N		
		BUF	68,000R			
8.	Ethnic Group Presentations	AGS 818	37,750A	37,750A	75,500A	
	Operating	AGS	1,000B	1,000B	2,000B	
9.	RECREATIONAL ACTIVITIES					
	Outdoor Activities					
	Inland-Based Activities	LNR 804	96.45*	100.45*	3,083,052A	
	Operating	LNR	1,546,233A	1,536,819A	208,000B	
		LNR	104,000B	104,000B	306,262N	
		LNR	152,188N	154,074N	4,721,000C	
	Investment: Capital	LNR	1,757,000C	2,964,000C		
10.	DOT—Ocean-based Activities	TRN 801	38.50*	38.50*	3,714,852B	
	Operating	TRN	1,843,491B	1,871,361B	3,158,000C	
	Investment: Capital	TRN	850,000C	2,308,000C	1,806,000D	
		TRN	150,000D	1,656,000D		
11.	LNR—Ocean-based Activities	LNR 805	56.10*	65.10*	1,815,025A	
	Operating	LNR	816,935A	998,090A	111,000N	
		LNR	55,000N	56,000N	11,475,000C	
	Investment: Capital	LNR	3,025,000C	8,450,000C	230,000N	
		LNR	230,000N	N		
12.	Spectator Events and Shows	BUF 889	437,435A	407,391A	844,826A	
	Operating	BUF	34,00*	34,00*	1,854,042B	
		BUF	889,740B	964,302B	1,261,000C	
	Investment: Capital	AGS	650,000C	611,000C		

APPROPRIATIONS

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OVERALL PROGRAM SUPPORT FOR CULTURE & RE						
13.	PED—Planning & Analysis for Culture & Rec	PED 808		3.00* 49,357A 3,000,000N		49,357A 3,000,000N
	Operating		PED PED		A N	
14.	LNR—General Admin for Culture and Recrea	LNR 809		6.95* 107,674A N 150,000C	10.95* 181,264A 3,021,812N 100,000C	288,938A 3,021,812N 250,000C
	Operating		LNR LNR LNR			
I. PUBLIC SAFETY						
SAFETY FROM CRIMINAL ACTIONS						
1.	Intake Service Centers	GOV 894		20.52* 208,057A 8.98* 392,434N	26.64* 517,713A 7.36* 188,240N	725,770A 580,674N
	Operating		GOV GOV			
2.	Confinement Juvenile Correctional Facilities	SOC 401		69.00* 1,527,354A	77.00* 1,739,978A	3,267,332A
	Operating		SOC			
3.	Adult Honor Camps	SOC 403		36.00* 748,447A	36.00* 798,312A	1,546,759A
	Operating		SOC			
4.	In-Community Facilities	SOC 404		15.00* 279,058A	15.00* 366,927A	645,985A
	Operating		SOC			

5.	Hawaii Community Corrections Center Operating	SOC 405	29.00* 384,668A	29.00* 456,892A	841,560A
6.	Maui Community Corrections Center Operating	SOC 406	22.00* 400,637A	22.00* 428,369A	829,006A
7.	Kauai Community Corrections Center Operating	SOC 408	18.50* 270,390A	18.50* 288,554A	558,944A
8.	Social Rehabilitation of Confined Adults Operating	UOH 859	7.00* 154,768A 34,027N 2,000W	7.00* 153,507A 34,027N 2,000W	308,275A 68,054N 4,000W
9.	Interim Oahu Correctional Facilities Operating	SOC 420	302.80* 5,268,870A 50,000B	356.80* 6,859,859A 25,000B	12,128,729A 75,000B
10.	Parole Supervision and Counseling Adult Parole Determinations Operating	SOC 411	2.00* 64,046A	2.00* 64,046A	128,092A
11.	Adult Parole Supervision and Counseling Operating	SOC 413	19.50* 284,691A	19.50* 293,571A	578,262A
12.	Criminal Injuries Compensation Operating	SOC 414	3.00* 56,944A	3.00* 61,290A	118,234A
13.	General Support—Criminal/Action Criminal Data and Crime Statistics Operating	ATG 191	9.00* 127,456A	9.00* 136,578A	264,034A

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				Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	M O F	
14.	Criminal Justice Planng & PRG Implemetat	GOV 893					
	Operating		GOV	4.16* 285,675A	4.16* 298,512A		584,187A
			GOV	7.84* 3,304,557N	7.84* 2,840,557N		6,145,114N
15.	General ADM—Confinement & Parole	SOC 493					
	Operating		SOC	14.00* 335,406A	14.00* 316,001A		651,407A
SAFETY FROM PHYSICAL DISASTERS							
16.	Prevention of Natural Disasters	LNR 810					
	Operating		LNR	3.00* 82,049A	3.00* 85,080A		167,129A
17.	Amelioration of Physical Disasters	DEF 110					
	Operating		DEF	103.00* 1,643,114A	103.00* 1,745,244A		3,388,358A
	Investment: Capital		DEF AGS AGS	22.00* 684,373N 439,000C 454,000N	22.00* 631,150N 142,000C 288,000N		1,315,523N 581,000C 742,000N
18.	Fire Marshall Services	REG 891					
	Operating		REG	2.00* 38,326A	2.00* 38,365A		76,691A

J. INDIVIDUAL RIGHTS

PROTECTION OF THE CONSUMER

1. Testing & Certification of Consumer Good

AGR 810

Operating

28.00*
444,339A
28.00*
539,418N
AGR
28.00*
451,446A
28.00*
547,833N
AGR
895,785A
1,087,251N

**2. Regulation of Services
Communication, Utilities & Transportatn**

REG 103

Operating

46.00*
721,480A
5.00*
165,923X
REG
46.00*
741,176A
5.00*
159,605X
REG
1,462,656A
325,528X

3. Banking Services

REG 104

Operating

24.00*
439,524A
REG
24.00*
448,935A
888,459A

4. Insurance Services

REG 106

Operating

30.00*
527,346A
REG
30.00*
528,557A
1,055,903A

**5. Professional, Vocational & Personal
Svcs**

REG 105

Operating

49.00*
970,733A
1.00*
41,196X
REG
50.00*
987,311A
1.00*
42,856X
REG
1,958,044A
84,052X

**6. Enforcement of Fair Business Practices
Business Registration**

REG 111

Operating

12.00*
159,257A
REG
12.00*
162,986A
322,243A

7. Weights & Measures

AGR 812

Operating

20.00*
310,207A
112,492W
AGR
20.00*
313,720A
91,292W
AGR
623,927A
203,784W

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				Fiscal Year 1977-78	Fiscal Year 1978-79	Fiscal Year 1979	
8.	Office of Consumer Prot—Adv & Terms of S	GOV 110		27.00*	28.00*		
	Operating		GOV	486,334A	507,852A		994,186A
9.	General Support—Protection of the Consum	REG 191					
	Operating		REG	29.00*	29.00*		
				582,067A	590,620A		1,172,687A
10.	LEGAL & JUDICIAL PROTECTION OF RIGHTS Legal Assistance in Criminal Actions	GOV 821					
	Operating		GOV	57.00*	57.00*		
				1,319,865A	1,327,398A		2,647,263A
11.	Conveyances and Recordings	LNR 111					
	Operating		LNR	43.00*	43.00*		
				611,772A	617,513A		1,229,285A
12.	Commission on the Status of Women	BUF 888					
	Operating		BUF	2.00*	2.00*		
				31,233A	249,444A		280,677A
K. GOVERNMENT-WIDE SUPPORT							
	EXEC DIRECTN, COORD, & POLICY DEVELOPMEN						
1.	Office of the Governor	GOV 100					
	Operating		GOV	41.00*	41.00*		
	Investment: Capital		GOV	1,178,363A	2,362,781A		3,541,144A
				3,000,000C	3,000,000C		6,000,000C
2.	Office of the Lieutenant Governor	LTG 100					
	Operating		LTG	23.00*	23.00*		
				714,994A	1,667,471A		2,382,465A

3.	Policy Development and Coordination PRG Planning, Analysis, Budgeting & Coord	BUF 101	Operating	BUF BUF	66.00* 547,619A 21,000B	66.00* 1,609,549A 32,000B	3,157,168A 53,000B
4.	Land Use, Statewide Plan and Coordination	PED 103	Operating	PED	37.00* 1,294,573A 2,00*	46.00* 1,386,790A 2,00*	2,681,363A
5.	OTH Policy Development & Coordination—	GOV 102	Operating	GOV	16.00* 652,821A	16.00* 861,260A	1,514,081A
6.	FISCAL MANAGEMENT Revenue Collection Property Tax Assessment	TAX 101	Operating	TAX	115.67* 1,755,328A	115.67* 1,812,962A	3,568,290A
7.	Income Assessment and Audit	TAX 102	Operating	TAX	157.67* 2,405,875A	159.67* 2,455,136A	4,861,011A
8.	Tax Collection	TAX 103	Operating	TAX	78.66* 1,128,105A	78.66* 1,123,143A	2,251,248A
9.	Supporting Services—Revenue Collection	TAX 107	Operating	TAX	78.00* 2,285,063A	78.00* 2,070,133A	4,355,196A

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10.	Fiscal Procedures and Control Acct System Development & Maintenance	AGS 101		8.00* 160,174A	8.00* 164,722A	324,896A
11.	Operating Expenditure Examination	AGS 102	AGS	21.00* 380,440A	21.00* 392,581A	773,021A
12.	Operating Recording and Reporting	AGS 103	AGS	12.00* 221,591A	12.00* 438,781A	660,372A
13.	Operating Internal Post Audit	AGS 104	AGS	18.00* 547,553A	18.00* 406,671A	954,224A
14.	Operating Cash and Debt Management	BUF 110	AGS	16.00* 118,444,501A 567,353B 27,500U	16.00* 139,402,224A 410,135B 27,500U	257,846,725A 977,488B 55,000U
15.	GENERAL SERVICES Legal Services	ATG 100	ATG	73.00* 2,033,356A 20,00*	73.00* 2,060,191A 20,00*	4,093,547A
	Operating	ATG	ATG	437,742U	468,236U	905,978U
16.	Electronic Data Processing Services	BUF 131	BUF	200.20* 4,026,216A 16.80*	205.20* 4,366,753A 16.80*	8,392,969A
	Operating	BUF	BUF	1,060,000U	1,065,000U	2,125,000U

17.	Records Management	AGS 111		23.00*	23.00*	
	Operating		AGS	278,561A	292,405A	570,966A
18.	Personnel Services	PER 102				
	Work Force Attr, Select, Class, & Effect					
	Operating		PER	70.00*	70.00*	
				1,310,631A	1,351,279A	2,661,910A
19.	Supporting Services—Personnel Services	PER 191				
	Operating		PER	11.00*	14.00*	
				315,840A	448,617A	764,457A
20.	Employee Fringe Benefit Administration	BUF 141				
	Retirement					
	Operating		BUF	21.95*	21.95*	
				66,586,317A	65,849,035A	132,435,352A
				8.05*	8.05*	
21.	Group Life Insurance, Med, Hosp & Dntl Bn	BUF 142				
	Operating		BUF	10.00*	10.00*	
				12,038,067A	12,984,277A	25,022,344A
			BUF	6,149,390S	6,909,870S	13,059,260S
22.	Property Management	LNR 101				
	Public Lands Management					
	Operating		LNR	34.00*	34.00*	
	Investment: Capital		LNR	534,359A	543,178A	1,077,537A
			LNR	70,000C	2,500,000C	2,570,000C
			LNR	1,560,000D	D	1,560,000D
23.	Insurance Management	AGS 203				
	Operating		AGS	1,575,497A	1,842,530A	3,418,027A
			AGS	381,900U	423,308U	805,208U
24.	Land Survey	AGS 211				
	Operating		AGS	30.00*	30.00*	
				503,710A	510,454A	1,014,164A

APPROPRIATIONS

Item No.	Program	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
25.	Facilities Construction and Maintenance Construction	AGS 221		20.00*	20.00*	
	Operating		AGS	367,274A	370,874A	738,148A
	Investment: Capital		AGS	9,195,000C	10,234,000C	19,429,000C
			AGS	2,464,000D	3,022,000D	5,486,000D
26.	Custodial Services	AGS 231		141.50*	143.50*	
	Operating		AGS	2,992,381A	3,283,353A	6,275,734A
			AGS	194,000U	204,000U	398,000U
27.	Grounds Maintenance	AGS 232		36.00*	37.00*	
	Operating		AGS	332,547A	491,968A	824,515A
28.	Building Repairs and Alterations	AGS 233		23.00*	23.00*	
	Operating		AGS	613,751A	634,365A	1,248,116A
29.	Purchasing and Supplies Central Purchasing	AGS 240		14.00*	14.00*	
	Operating		AGS	192,423A	197,588A	390,011A
			AGS	17,100W	18,100W	35,200W
30.	Surplus Property Management	AGS 244		7.00*	7.00*	
	Operating		AGS	133,657W	135,400W	269,057W
31.	Motor Pool	AGS 251		8.50*	8.50*	
	Operating		AGS	278,341W	289,931W	568,272W

32.	Parking Control	AGS 252	AGS	12.50* 319,537W	12.50* 326,180W	645,717W
	Operating					
33.	Communication	AGS 263	AGS	14.00* 969,397A 532,800U	14.00* 989,609A 551,400U	1,959,006A 1,084,200U
	Operating		AGS			
34.	Capitol Building Security	ATG 801	ATG	36.00* 488,336A	36.00* 497,741A	986,077A
	Operating					
35.	Other State Buildings Security	AGS 301	AGS	10.00* 95,935A	10.00* 97,447A	193,382A
	Operating					
36.	Gen'l Adm Svcs—Accounting & General Sv	AGS 901	AGS	38.00* 721,732A	38.00* 668,860A	1,390,592A
	Operating					
37.	Subsidies to Counties Grants in Aid to Counties	SUB 101	BUF	25,563,640A	20,447,551A	46,011,191A
	Operating					
38.	County Capital Improvement Projects City & County of Honolulu—CIP Investment: Capital	SUB 201	CCH CCH	C S	2,500,000C 500,000S	2,500,000C 500,000S

SECTION 4. Part III, Act 10, Special Session Laws of Hawaii 1977, is amended:

(1) By amending Section 4 to read:

"SECTION 4. Provided, that of the general fund appropriation for the Tourism Program (PED 113), the expending agency shall expend \$2,140,240 for fiscal year 1977-78 and \$2,133,240 for fiscal year 1978-79 for the purpose of tourism promotion by contract or contracts. Provided further, that of the amounts appropriated for tourism promotion by contract or contracts, \$200,000 in fiscal year 1977-78 and \$100,000 in fiscal year 1978-79 shall be expended to address the problem of low hotel occupancy rates experienced by the neighbor island counties from a research and promotional standpoint, including promotion of the neighbor islands as mass meetings destination areas. Funds allocated for the purpose of addressing the low occupancy problem shall not be used for the employment of additional permanent personnel positions."

(2) By adding a new section to read:

"SECTION 6A. Provided, that of the general fund appropriation for the Commerce and Industry Program (PED 102), \$750,000 in fiscal year 1978-79 shall be used for aquaculture development; provided further, that the sum appropriated for aquaculture development, shall be implemented as nearly as practicable in the following order: Aquaculture Development Program, \$126,320; AFRC Workload Increase, \$82,000 (LNR 153); Marketing Program, \$35,000; UH Sea Grant, \$157,500; Marine Shrimp Development, \$60,000; Quarantine & Certification \$30,000; AFRC, \$104,000 (LNR 153); Prawn Ecotype Testing, \$16,000 (LNR 153); Oyster Project, \$25,000; Opihi, \$10,000; Baitfish, \$50,000; Marine Agronomy, \$25,000; and Information and Advisory, \$29,180; and, provided further, that temporary staff hired to carry out the functions in Act 12, SSLH 1977 shall be exempt from Chapters 76 and 77, Hawaii Revised Statutes."

(3) By adding a new section to read:

"SECTION 6B. Provided, that of the general fund positions (21.00) authorized to the Commerce and Industry Program (PED 102) in fiscal year 1978-79, one position (1.00) shall be for a Manganese Industry Development Specialist for the Center for Science Policy and Technology Assessment."

(4) By adding a new section to read:

"SECTION 6C. Provided, that if federal funds received under the Occupation Safety and Health Act are less than the amount designated in fiscal year 1978-79, then the Occupational Safety and Health Program (LBR 143) shall expend the full amount of the general fund appropriation used to match the designated federal funds."

(5) By adding a new section to read:

"SECTION 10A. Provided, that any provision of law to the contrary notwithstanding, the Governor is authorized to utilize an appropriate portion of the appropriation in Part II of this Act from the Air Transportation Facilities and Services Support Program (TRN 195) and the HIA Facilities and Services

Program (TRN 102) for salary increases for Unit 11 public employees excluded from collective bargaining under chapter 89, Hawaii Revised Statutes; provided further, that such increases shall not exceed and shall not take effect earlier than increases for comparable members of collective bargaining units."

(6) By adding a new section to read:

"SECTION 9A. Provided, that of the appropriation to the Overall Program Support for Transportation Facilities and Services Program (TRN 995), no more than \$22,550 in fiscal year 1978-79 shall be expended for State matching funds for the operation of the Oahu Metropolitan Planning Organization (OMPO); provided further, that the sum of \$4,800 appropriated for a Management Support Consultant shall be expended only in the event that the services of the Director are unavailable due to illness or other reasons."

(7) By adding a new section to read:

"SECTION 12A. Provided, that of the federal fund positions (4.00) authorized in fiscal year 1978-79 for the Natural Physical Environment Program (HTH 849), one position (1.00) shall be for a Public Participation Coordinator for the Environmental Health Programs."

(8) By amending Section 13 to read:

"SECTION 13. Provided, that if special funds in the amount authorized in Part II of this Act for the Department of Health County/State hospital system are not realized, then the difference between the amount authorized and the amount actually realized is hereby appropriated from the general fund to the Department of Health.

Provided further, that if special fund receipts exceed the authorization in Part II of this Act and in Act 1, Special Session Laws of Hawaii 1977, such excess receipts up to \$2,140,525 in fiscal year 1977-78 and \$3,447,363 in fiscal year 1978-79 for staffing, equipment, and for collective bargaining cost items may be expended for the County/State hospital system and that the general fund appropriation in Part II of this Act shall be reduced to the extent of any additional excess receipts."

(9) By adding a new section to read:

"SECTION 13A. Any law to the contrary notwithstanding, moneys in the medicare trust fund, an interest-bearing trust account within the State treasury, in the amount of \$541,264.42, including all interest earned on such moneys to the effective date of this Act, shall be transferred to the County/State hospital special fund for staffing and other operational costs and the medicare trust fund shall be terminated."

(10) By adding a new section to read:

"SECTION 17A. Provided, that of the FY 1978-79 general fund appropriation made for Community Based Services for Mental Health (HTH 401), the following (2.00) positions will be funded: (1.00) Clinical Psychologist VII to serve with the Hawaii Community Mental Health Center; and (1.00) Accountant II to be located at the Kalihi-Palama Mental Health Center Branch—Branch

Administration.”

(11) By adding a new section to read:

“SECTION 17B. Provided, that of the appropriation made for Kona Hospital (HTH 215), \$10,126 in fiscal year 1978–79 shall be expended to fund a Medical Records Technician position.”

(12) By adding a new section to read:

“SECTION 17C. Provided, that the department of health in implementing the statewide school health services branch shall assign to a school health complex a registered professional nurse, at the entry or next appropriate higher level.”

(13) By adding a new section to read:

“SECTION 18A. Provided, that of the general fund appropriation for the Eligibility Determination Program (SOC 236), \$60,000 in fiscal year 1978–79 shall be used for the training of eligibility determination staff for the purpose of increasing the effectiveness of this program as measured primarily in terms of the degree to which overdue eligibility redeterminations are kept to a minimum and error rates for overpayments, underpayments and ineligibles are reduced.”

(14) By adding a new section to read:

“SECTION 18B. Provided, that of the general fund appropriation to the Services to Families and/or Children Program (SOC 101), \$516,257 in fiscal year 1978–79 shall be used to match funds available under Title XX of the Social Security Act for purchase of service contracts with the following child care centers: Family Services Center (\$88,225); Infant Satellite Nurseries (\$20,169); Kalihi YMCA, Play Plus (\$37,120); Waikiki Community Center (\$29,877); Operation Kokua (\$31,831); Project Keiki (\$8,925); The Children’s Center, Inc. (\$73,423); Waianae Coast Day Care Centers, Inc. (\$81,415); Windward Child Care Federation (\$121,648); Hale Opio (\$15,000); and, Parent-Child Center of Kalihi-Koolauloa (\$8,624). Provided further, that the department of social services and housing shall set aside the amounts indicated above and shall contract for services with the designated agencies to the extent that the agencies can meet the terms of the contracts.”

(15) By amending Section 22 to read:

“SECTION 22. Provided, that of the appropriation for Health Care Payments (SOC 230), \$3,777,750 in fiscal year 1977–78 and \$3,764,063 in fiscal year 1978–79 shall be used as the State’s matching funds for medicaid reimbursements for Waimano Training School and Hospital (HTH 511).”

(16) By adding a new section to read:

“SECTION 22A. Provided, that of the appropriation for Health Care Payments (SOC 230), \$933,853 in fiscal year 1978–79 may be used as the State’s matching funds for medicaid reimbursements for Hawaii State Hospital (HTH 430).”

(17) By adding a new section to read:

“SECTION 30A. Provided, that the sum appropriated in the GOV 860 Program for the Legal Aid Society of Hawaii shall be the maximum amount of State funds which shall be used to support the operations of the Legal Aid Society of Hawaii, and that any awards of attorney’s fees collected by the Legal Aid Society of Hawaii from any State agency or officer during fiscal year 1978–79 which would cause the amount of State funds to exceed the amount appropriated shall be set-off against the sum appropriated to the Legal Aid Society of Hawaii.”

(18) By amending Section 32 to read:

“SECTION 32. Provided, that the amounts shown for Regular Instruction are intended for student enrollment projections of 172,349 for fiscal year 1977–78 and 170,183 for fiscal year 1978–79.”

(19) By amending Section 33 to read:

“SECTION 33. Provided, that if the sum received by the Department of Education under Public Law 874, 81st Congress, 2nd Session, or any other public law with amends or supersedes Public Law 874, 81st Congress, 2nd Session, is less than \$12,400,000 for fiscal year 1977–78 and \$14,255,792 for fiscal year 1978–79, then the difference between \$12,400,000 for fiscal 1977–78 and \$14,255,792 for fiscal year 1978–79 and the sum received for each respective year is hereby appropriated from the general fund to the Department of Education; provided further, that if the sum received is greater than \$12,400,000 for fiscal year 1977–78 and \$14,255,792 for fiscal year 1978–79, then the general fund appropriation to the Department of Education shall be reduced to the extent that the actual sum received exceeds \$12,400,000 and \$14,255,792 for each respective fiscal year.”

(20) By amending Section 34 to read:

“SECTION 34. Provided, that of the amounts shown for Regular Instruction programs for which the source of funding is not specified, the sum of \$107,-313,649 for fiscal year 1977–78 and the sum of \$105,634,457 for fiscal year 1978–79 from the general fund and the sum of \$15,400,000 for fiscal year 1977–78 and the sum of \$16,755,792 for fiscal year 1978–79 from federal funds under P.L. 91-874, 81st Congress, 2nd Session, and P.L. 92-512 are appropriated to finance those programs for which the source of funding is not specified; provided further, that the superintendent of education shall determine, at his discretion, which portion of each program amount for the category “Operating: Basic Needs” shall be financed from the general fund and which portion shall be financed from federal funds, consistent with such federal provisions as may govern the expenditures of federal funds; provided further, that anything in the law or in any provision of this Act to the contrary notwithstanding, the superintendent of education is authorized to transfer funds and personnel positions for the category “Operating: Basic Needs” from one program to another among Regular Instruction programs in response to increases or decreases in individual school enrollments and teacher movements and in response to the establishment of new schools, such as Lahaina Intermediate and Sunset Beach Elementary; provided

further, that any such transfers of funds or positions shall not contravene any collective bargaining agreement that may have been or may be negotiated under Chapter 89, Hawaii Revised Statutes; provided further, that if the amounts shown for Regular Instruction programs for the category "Operating: Basic Needs" in either year of the fiscal biennium are insufficient to pay the personnel service costs for a particular school, the superintendent of education may supplement the amount from the sum of \$250,000 from the general fund for fiscal year 1977-78 and the sum of \$250,000 from the general fund for fiscal year 1978-79 provided for in EDN 304 (District Administration) such sums to be used for the sole purpose of supplementing school personnel service costs for regular instruction; provided further, that all such supplements to Regular Instruction programs for the category "Operating: Basic Needs" shall be reported to the 1978 and 1979 Regular Sessions of the Legislature; provided further, that personnel service costs for Regular Instruction programs may continue to be paid from a central salary account or such other accounts as the superintendent of education may, at his discretion, establish so as to minimize accounting or clerical burdens on individual schools."

(21) By amending Section 35 to read:

"SECTION 35. Provided, that in addition to the amount shown for Regular Instruction for the category "Operating: Basic needs", the sum of \$752,-355 for fiscal year 1977-78 and the sum of \$893,565 for fiscal year 1978-79 are appropriated from federal funds under P.L. 90-576 or P.L. 94-482 to be allocated by the superintendent of education, consistent with such federal provisions as may govern the expenditure of federal funds."

(22) By amending Section 38 to read:

"SECTION 38. Provided, that of the amounts shown for Regular Instruction programs for the category "Operating: Special Needs", the superintendent shall expend for each school the amount shown for additional supplies, equipment, and services to augment instruction or other purposes which, at the school's discretion, will benefit students or improve the program and operations of the school; provided further, that each principal shall consult with teachers and, to the extent practicable, with parents and students, to solicit their advice on the purposes for which expenditures are to be made; provided further, that the amount shown for each school is based on a formula which provides each school with a basic allocation of \$2,000 plus an additional \$7 per pupil for FY 1977-78; provided further, that for FY 1978-79, the amount shown for each school is based on a formula which provides each school with a basic allocation of \$2,000 plus an additional \$7 per regular and special education student in regular schools; provided further, that by such dates as designated by the superintendent of education and under such guidelines as he may issue, principals shall submit plans for the expenditure of special needs funds to their district superintendents; provided further, that a district superintendent may advise a principal to amend an expenditure plan if the need for a proposed expenditure can be met through the transfer of idle or underutilized supplies, equipment, or other resource from another school or source, and he is able to make such transfer; provided further,

that all school expenditures shall be made through normal departmental procurement and disbursing procedures; provided further, that there shall be kept for each school a record of the expenditures made, and the superintendent of education or the district superintendents may request the evaluation of specific expenditures; provided further, that the superintendent of education shall monitor expenditures to determine conformance to his guidelines and shall provide the legislature with such accountability reports as may be requested; provided further, that anything in the law or in any provision of this Act to the contrary notwithstanding, the superintendent of education may transfer funds in an equitable manner among programs for Regular Instruction for the category "Operating: Special Needs" in the event of significant changes in individual school enrollments resulting from such conditions as delayed school openings, changes in school boundaries, disasters or other emergencies and shall report to the legislature on the amounts transferred and the reasons therefor."

(23) By adding a new section to read:

"SECTION 45A. Provided, that of the general fund appropriation for Compensatory Education (EDN 108), \$31,984 for fiscal year 1978-79 shall be used for the continued operation of the Nanaikapono Community-School Museum."

(24) By adding a new section to read:

"SECTION 45B. Provided, that the department of education shall not use any of the funds appropriated to, or authorized to be expended by, the department for the purpose of developing, testing, validation, or implementing minimum competency tests which may deny any student an opportunity to be promoted from one grade to another or from graduating from any school; provided further, that the foregoing provision shall not prevent the department from developing and conducting tests at lower grade levels which assist parents and teachers to diagnose or identify individual student weaknesses or pinpoint remediation needs and from providing needed remediation or additional assistance to students."

(25) By adding a new section to read:

"SECTION 45C. Provided, that of the sums appropriated for the Public Libraries (EDN 407), for fiscal year 1978-79, \$10,000 (1.00) shall be used for the purpose of hiring one fulltime children's librarian at the Wailuku Library."

(26) By adding a new section to read:

"SECTION 46A. Provided that of the general fund appropriation for Instruction—UOH, Manoa (UOH 101), necessary funds shall be provided for two full-time professional positions and one clerical position in the Women's Studies Program."

(27) By amending Section 48 to read:

"SECTION 48. Provided, that the general fund appropriation for Organized Research—UOH, Manoa (UOH 102) includes \$4,966,199 and 231.26 positions for the Hawaii Agricultural Experiment Station (HAES) for fiscal year

1977-78 and \$5,270,793 and 240.26 positions for fiscal year 1978-79; provided further, that any increases due to collective bargaining above normal annual increments and longevity increases will be added to the amounts stated above in each year of the fiscal biennium; provided further that two positions (2.00) shall be used to hire two Research Technicians for the Kona branch station of HAES."

(28) By adding a new section to read:

"SECTION 48A. Provided that of the general fund appropriation for Organized Research—UOH, Manoa (UOH 102) \$893,220 in fiscal year 1978-79 shall be used for the operating requirements and research and development program of the Hawaii Natural Energy Institute; provided further, that the funds appropriated to H.N.E.I. shall be administered by the Research Corporation of the University of Hawaii."

(29) By adding a new section to read:

"SECTION 48B. Provided, that of the general fund appropriation for Organized Research—UOH, Manoa (UOH 102), \$150,000 shall be used for the ongoing Feed and Forage Research Project, Hawaii County, for fiscal year 1978-79."

(30) By amending Section 49 to read:

"SECTION 49. Provided, that the general fund appropriation for Public Service—UOH, Manoa (UOH 103) includes \$2,211,503 and 82.31 positions for the Cooperative Extension Service for fiscal year 1978-79; provided further, that any increases due to collective bargaining above normal annual increments and longevity increases will be added to the amounts stated above in fiscal year 1978-79; provided further, that 1.00 position of the above total positions shall be used to hire 1 additional Plant Crop Extension Agent (\$14,904) for the Kona Branch Station of the Cooperative Extension Service."

(31) By adding a new section to read:

"SECTION 49A. Provided, that of the general fund appropriation for Public Service—UOH, Manoa (UOH 103), \$126,202 and 3.00 positions for fiscal year 1978-79 for the Center for Governmental Development shall be transferred to the Supporting Services—Personnel Services (PER 191); provided, S.B. No. 1533-78† passed by the legislature, Regular Session of 1978, is enacted into law."

(32) By adding a new section to read:

"SECTION 49B. Provided, that of the general fund appropriation for Public Service—UOH Manoa (UOH 103), \$30,072 and 1.00 position in fiscal year 1978-79 shall be used for that employee of the Center for Governmental Development who has exercised his option to remain with the University of Hawaii; provided further, that of the foregoing appropriation, \$15,000 for fiscal year 1978-79 shall be used for the continuation of the Legislative Internship Program."

†Enacted as Act 48.

(33) By amending Section 52 to read:

"SECTION 52. Provided, that of the general fund appropriation for Academic Support—UOH, System-Wide Support (UOH 901), \$400,000 (49.00) for fiscal year 1977-78 and \$400,000 (4.50) for fiscal year 1978-79 shall be used for the Educational Improvement Fund; provided further, that priorities shall be given to existing undergraduate instructional programs and areas of selected excellence in instruction, research and public service throughout the University system; provided further, that a status report shall be presented to the 1978 and 1979 Legislature; provided further, that the (4.50) positions for fiscal year 1978-79 represent a reduction of (44.50) positions which have been transferred to other UOH programs to help meet planned levels of service for fiscal year 1978-79."

(34) By adding a new section to read:

"SECTION 54A. Provided that of the general fund appropriation for student services—UOH, Manoa (UOH 105), \$231,500 shall be used for the women's athletic program."

(35) By adding a new section to read:

"SECTION 54B. Provided, that of the general fund positions (8.00) authorized to Leeward Community College—Public Service Program (UOH 322), three positions (3.00) shall be used to retain the three temporary Community Educational Assistants employed by the Waianae-Nanakuli Education Center; provided further, that the three employees currently not in civil service and occupying the temporary Community Educational Assistant positions shall be converted to civil service status within the meaning of chapters 76 and 77, Hawaii Revised Statutes, without the necessity of examination and shall not experience any loss of pay or benefits and such conversion shall take effect retroactive to February 1, 1978."

(36) By adding a new section to read:

"SECTION 54C. Provided, that of the general fund appropriation for Academic Support—UOH System-Wide Support (UOH 901), \$250,000 in fiscal year 1978-79 shall be used to design and implement an Extended Degree Program at the University of Hawaii; provided further, that the director and secretary employed under the University Without Walls program shall be considered for employment in an exempt category under the Extended Degree Program; provided further, that in the implementation of this program, the needs of the students currently enrolled in the University Without Walls program shall be met; provided further, that the University shall closely monitor the development and implementation of this program and submit a detailed progress report during the 1979 legislative session."

(37) By amending a new Section 58 to read:

"SECTION 58. Provided, that \$35,000 in general fund appropriations for each fiscal year of the 1977-79 biennium from the Cultural History Program (BUF 802) shall be allocated to the Hawaii Foundation for History and the

Humanities (hereinafter called the Foundation) to contract for the services of the Multi-Cultural Center for an oral history project. The State shall be deemed the owner of any and all materials, whether complete or incomplete, written or recorded, which are generated by the Multi-Cultural Center in carrying out the terms of this provision. The Multi-Cultural Center shall submit to the Foundation and to the Legislature statements of revenue and expenditures from all sources of funds no later than fifteen (15) days after the close of each fiscal year."

(38) By adding a new section to read:

"SECTION 58A. Provided, that of the general fund appropriation for the Cultural History Program (BUF 802), \$5,000 in fiscal year 1978-79 shall be allocated to the Hawaii Foundation for History and the Humanities (hereinafter called the Foundation) for a grant-in-aid to Windward Video for the production of videotapes on major public policy issues proposed by Windward Video and approved by the Foundation; provided further, that the Foundation shall be the owner of any and all materials, whether complete or incomplete, written or recorded, which are generated by Windward Video in carrying out the terms of this provision."

(39) By adding a new section to read:

"SECTION 69A. Provided, that of the general fund appropriation for the In-Community Facilities Program (SOC 404), \$79,127 in fiscal year 1978-79 shall be used to fund the operations of Liliha House II."

(40) By adding a new section to read:

"SECTION 70A. Provided, that of the sum appropriated to the Office of the Governor (GOV 100) for defraying the expenses of the 1978 Constitutional Convention, \$240,547 may be contracted to the legislative reference bureau for the following purposes: \$200,000 for a citizen education program and \$40,547 for staff services for the constitutional convention delegates."

(41) By amending Section 72 to read:

"SECTION 72. Provided, that of the general fund appropriation for Other Policy Development and Coordination—Governor (GOV 102), \$345,388 (3.00) for fiscal year 1977-78 and \$352,173 (3.00) for fiscal year 1978-79 shall be used for the Agriculture Coordinating Committee."

(42) By amending Section 75 to read:

"SECTION 75. Provided, that of the general fund appropriation for Land Use, Statewide Plan and Coordination (PED 103), \$400,000 in fiscal year 1977-78 and \$200,000 in fiscal year 1978-79 for the Coastal Zone Management Program shall be expended only if matching federal funds are available; provided further, that DPED is authorized to use savings and other funds as may be made available by other State and County agencies, to match Federal CZM funds."

(43) By adding a new section to read:

"SECTION 75A. Provided, that of the general fund appropriation for the Land Use, Statewide Plan and Coordination Program (PED 103), one Planner

VI position in fiscal year 1978-79 shall be designated for the State Plan Project in the Planning Division of the Department of Planning and Economic Development."

(44) By adding a new section to read:

"SECTION 75B. Provided, that of the general fund appropriation for the Land Use, Statewide Plan and Coordination Program (PED 103), \$100,000 in fiscal year 1978-79 shall be used for the development of the Economic Planning Information System; provided further, that the temporary personnel hired for the Economic Planning Information System Project may be employed without regard to Chapters 76 and 77, Hawaii Revised Statutes."

(45) By adding a new section to read:

"SECTION 77A. Provided, that of the general fund appropriation for the Income Assessment and Audit Program (TAX 102), \$18,782 (2.00) in fiscal year 1978-79 shall be used to establish and fund two Income Tax Specialist V positions and necessary equipment to handle the annual update of chapter 235, Hawaii Revised Statutes, to conform it with Internal Revenue Code changes for the department of taxation, including the preparation of the necessary form and form changes, tax information releases, tax memoranda, and rules."

(46) By adding a new section to read:

"SECTION 78A. Provided, that of the general fund appropriation for Internal Post Audit (AGS 104), \$100,000 for fiscal year 1978-79 shall be used for the general fund audit of the Department of Health for the fiscal year ending June 30, 1978."

(47) By adding a new section to read:

"SECTION 78B. Provided, that of the general fund appropriation for Legal Services (ATG 100) for fiscal year 1978-79, \$150,000 shall be used for the realignment of personnel compensation."

(48) By amending Section 83 to read:

"SECTION 83. Provided, that of the general fund appropriation for fiscal year 1977-78 to Subsidies to Counties (SUB 101), additional grants-in-aid representing the unallocated balance of sums appropriated in Section 4 (49), Section 87B, Act 226, Session Laws of Hawaii 1976, shall be allocated in the following manner: County of Kauai, \$822,088; County of Hawaii, \$1,065,001; and County of Maui, \$700,000. Provided further, that out of the general fund appropriation for fiscal year 1977-78 to Subsidies to Counties (SUB 101), an additional one-time grants-in-aid of \$3,529,000 shall be allocated to the City and County of Honolulu; provided further, that any amount not released by the Governor in fiscal year 1977-78 shall be paid to the Counties in fiscal year 1978-79."

(49) By adding a new section to read:

"SECTION 83A. Provided, that of the general fund appropriation for fiscal year 1978-79 to Subsidies to Counties (SUB 101), an additional one-time,

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grants-in-aid of \$1,000,000 shall be allocated to the various counties in a manner determined by the Governor."

SECTION 5. Section 86, Act 10, Special Session Laws of Hawaii 1977, is amended to read:

"SECTION 86. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in Part II of this Act for capital investment shall be expended for the projects listed below. Several related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and total funding for each project listed in this part are in thousands of dollars.)

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
A. ECONOMIC DEVELOPMENT							
COMMERCE AND INDUSTRY							
1.	Research of Geothermal Resources Plans, designs, and construction of a research facility for non-electric applications including test pads and piping to deliver geothermal fluids. Assessment of geothermal resources statewide including the state's share of the cost of a stepout well in Puna. No matching funds required.	AES771	PED 102				
	Design Construction Total Funding					545 305 850C	545 305 850C
2.	Biomass Energy Resources Plans, designs, and construction of facilities for biomass energy projects, including construction of pilot plant facilities for production of fuel oil from alga, modification of plant facilities for production of alcohol from sugarcane, research and development on production of alcohol from corn & development of biomass energy from tree farms & other sources. No matching funds required.	AES772	PED 102	PED			
	Design Construction Total Funding					100 1,200 1,300C	100 1,200 1,300C
3.	Research and Development Projects for Development of Alternate Energy Sources in Hawaii.	AES774	PED 102	PED			

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
	Plans, design, and construction of facilities for research and development of alternate energy sources in Hawaii, including acquisition of equipment and other necessary capital items, and including the investigation of wind, solar, bioconversion, geothermal, and ocean thermal energy conversion. No matching funds required.						
	Land Acquisition						
	Design						
	Construction						
	Total Funding			PED			
	TRADE AND FINANCE						
	Economic Assistance for Trade & Finance						
	Hawaii International Trade Center		A11	PED	105		
	Plans and construction for development of the Hawaii international trade center, including necessary off-site improvements. Unexpended balances in item A-12 of Act 195, SLH 1975 may be used for this project.						
	Design						
	Construction						
	Total Funding			PED			
	AGRICULTURE						
	Productivity Imprvmnt & Mgt Asstnce for Agr Production & Mngmnt Methods Imprvmnt for Agr						
	Farms & Ranches—Productn & Mgt Imprvmnt						

		APPROPRIATIONS (\$1,000's)					
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
10.	Hawaiian Home Lands Project, Anahola, Kauai Plans for development of Hawaiian home lands in accordance with DHHL general plan.	H45	HHL 111				
	Design				50		50
	Total Funding			HHL	50C	C	50C
11.	Plant Pest and Disease Control Plant Quarantine						
	Laboratory Expansion Plant Quarantine Facility Honolulu	017	AGR 121				
	Expansion of laboratory by 816 sq. ft.						
	Design				14		14
	Construction					82	82
	Total Funding			AGS	14C	82C	96C
12.	Plant Industry Facility Hilo Hawaii Site selection and design of new facilities for plant industry, farm loan and milk control divisions. Demolition of present facilities.	018	AGR 121				
	Design				66		66
	Total Funding			AGS	66C	C	66C
13.	New Air Tight Seal and Door Fumigation Vaults Plant Quarantine Facility Honolulu Design and construct new sealing system and doors for the drive in fumigation vaults plant quarantine facility Honolulu Hawaii	019	AGR 121				
	Design				5		5
	Construction				28		28
	Total Funding			AGS	33C	C	33C

Item	Animal Pest and Disease Control Animal Quarantine	010	AGR	131						
14.	Renovation of Sewage Treatment System, Animal Quarantine Station Halawa Oahu Renovations and construction of necessary changes to sewage treatment plant, AQS, to meet effluent discharge standards.									
	Design								15	15
	Construction								85	85
	Total Funding				AGS	C			100C	100C
	Animal Disease Control									
15.	Animal Industry Laboratory, Office Building, Halawa Construct and completely equip an 18000 sq. ft. laboratory-office building to centralize the programs of the animal industry division and to comply with the terms of the agreement with the federal government on which the land at Halawa was released.									
	Design								73	73
	Construction								2,573	2,573
	Total Funding				AGS	C			2,646C	2,646C
	General Support for Agr General Administration for Agr									
16.	Renovation of DOA Facilities, King and Keeaumoku Streets, Oahu Additions and renovations to the present facil- ities located in the main complex, department of agriculture, King and Keeaumoku Streets, Honolulu.									
	Design								77	128
	Construction								243	348
	Total Funding				AGS				320C	476C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year			Total Biennium	
					1977-78	1978-79	M O F	M O F	
17.	Renovation of HDI Facilities, Ala Moana Additional office space and other renovations to include decontamination, to the present Hawaii Development Irradiato building located on Ilalo Street, Ala Moana, Oahu.	012	AGR 192						
	Design								
	Total Funding			AGS		53		53	
18.	Water Development & Irrigation Services Kona Water Project, Hawaii Kona Water Project, Hawaii Incremental development of water system including plans and construction of source development, a development shaft, pumps and appurtenances, transmission mains, and storage facilities.	G03	LNR 141			53C		53C	
	Design								
	Construction								
	Total Funding			LNR	2,500	730		3,230	
19.	West Maui Water Project, Maui West Maui Water Project, Maui Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances, including development of water resources.	G04	LNR 141			780C		3,280C	
	Land Acquisition								
	Design								
	Construction					450		900	
	Total Funding			LNR		450C		1,000C	

20.	Koloa-Poipu Water System, Kauai Koloa-Poipu Water System, Kauai Incremental development of water system including plans and construction of pipelines, storage facilities, source development and appurtenances.	G18	LNR	141				
	Design					20		
	Construction					650		
	Total Funding		LNR			670C	C	
21.	Water Sources Investigation, and Development, Hawaii Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.	G25	LNR	141				
	Land Acquisition					10	10	
	Design					30	30	
	Construction					260	260	
	Total Funding		LNR			300C	300C	
22.	Water Sources Investigation, and Development, Oahu Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.	G43	LNR	141				
	Land Acquisition					10	10	
	Design					90	90	
	Construction					300	300	
	Total Funding		LNR			400C	400C	
23.	Water Sources Investigation, and Development, Kauai Engineering and economic studies, geologic and hydrologic investigation, exploration and	G44	LNR	141				
	Land Acquisition					10	10	
	Design					90	90	
	Construction					300	300	
	Total Funding		LNR			400C	400C	

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
	development for the conservation and utilization of surface and ground water sources including the improvement of water quality.						
	Land Acquisition				10	10	20
	Design				50	50	100
	Construction				240	240	480
	Total Funding			LNR	300C	300C	600C
24.	Water Sources Investigation, and Development, Maui	G46	LNR 141				
	Engineering and economic studies, geologic and hydrologic investigation, exploration and development for the conservation and utilization of surface and ground water sources including the improvement of water quality.						
	Land Acquisition				10	10	20
	Design				50	50	100
	Construction				240	240	480
	Total Funding			LNR	300C	300C	600C
25.	Improvements to Lalamilo Irrigation System Hawaii	G52	LNR 141				
	Improvements to irrigation system including plans and construction of pipelines, storage facilities, source development, land acquisition and installation and replacement of transmission mains and appurtenances.						
	Land Acquisition				10	10	10
	Design				190	130	320
	Construction				1,900	1,900	1,900
	Total Funding			LNR	190C	2,040C	2,230C

26.	Molokai Tunnel Power Line Replacement of existing high voltage cable in the Molokai tunnel, including the installation of transformers and appurtenances.	G53 LNR 141			
	Design		40		40
	Construction		410		410
	Total Funding		450C		450C
	ECON PLANNING & COORD FOR ECON DEVELOPMENT Office of the Gov—Gnrl Sppt for Econ Dev		LNR	C	
27.	Natural Energy Laboratory of Hawaii Facilities and Research Projects. Plans, designs & construction of facilities at the natural energy laboratory of Hawaii at Ke-Ahole Point, Hawaii including road & utilities, quarters, office & storage space, security fence, lab, bldg., & other facilities for support of research proj., including off shore pipelines & related costs & research & development in deep ocean nutrient rich water. No matching funds required.	AES773 GOV 109			
	Design			250	250
	Construction			2,275	2,275
	Total Funding			2,525C	2,525C
	C. TRANSPORTATION FACILITIES SVCs HIA Facilities & Scvs		GOV	C	
1.	Freeway Connection and Roadway Alter. Construct the ramps and roadway connections to the H-1 freeway, alterations to the internal roadway system, and other miscellaneous adjustments and improvements.	A10 TRN 102			
	Design			500	500
	Construction			4,580	4,580
	Total Funding			2,526B	2,526B
			TRN	B	
			TRN	N	

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
2.	Taxiway Improvements Construction of high speed exit taxiway and appurtenances and stabilize shoulders of vari- ous taxiways.	A12	TRN 102				
	Design					175	175
	Construction			TRN		1,589	1,589
	Total Funding			TRN		764B	764B
						1,000N	1,000N
3.	Construction of Central Concourse and Baggage Claim Construct two-level passenger gates for wide bodied aircraft & smaller at central concourse. Reconstruct existing apron, taxiway, fuel sys- tem & other misc. improvements. Install load- ing bridges, apron transporters, docking sys- tems, furniture & other misc. equipment. Reconstruct existing landscaped gardens. Al- ternate baggage claim area and install new claim devices.	A13	TRN 102				
	Design						
	Construction			TRN		1,500	200
	Total Funding			TRN		1,500B	24,396
				TRN		E	9,267B
				TRN		N	10,701E
							4,628N
4.	Concrete Keel Extension, Runway 8L Construct 900 feet plus section of keel within the Hickam property and adjust the runway lights and other improvements.	A16	TRN 102				

Design Construction Total Funding		TRN	40 410 450B	B	40 410 450B
5. Fire Alarm System Upgrade the terminal fire alarm system, including the integration of the system with the city and county and airport fire stations.	A17 TRN 102				
Design Construction Total Funding		TRN	6 56 62B	B	6 56 62B
6. New Control Tower Construct new control tower and miscellaneous appurtenances.	A18 TRN 102				
Design Construction Total Funding		TRN	5 870 875B	B	5 870 875B
General Lyman Field Facilities and Svcs					
7. Airfield Improvements Construct runway safety areas and other airfield improvements.	B05 TRN 111				
Design Construction Total Funding		TRN	5 70 75D	D	5 70 75D
8. Taxiway Improvements Construction of a high speed exit taxiway for runway 8-26 and other appurtenant improvements.	B07 TRN 111				
Design Construction Total Funding		TRN	45 255 300E	E	45 255 300E
Ke-Ahole Airport Facilities and Services					

APPROPRIATIONS (\$1,000's)									
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agt.	Fiscal Year			Total Biennium	
					1977-78	1978-79	M O F	1977-79	M O F
9.	Ke-Ahole Airport Expansion to Auto Parking Alteration and expansion of auto parking area, roadway improvement, lighting, landscaping, and other miscellaneous improvements.	C02	TRN 114						
10.	Terminal Improvements Construct the airport maintenance building, new fire station and expand the terminal facilities and other improvements.	C03	TRN 114	TRN	20			20	
					130			130	
					150D		D	150D	
11.	Airfield Improvements Expand aircraft apron, landscaping, and other appurtenances.	C05	TRN 114	TRN	30			30	
					670			670	
					210D		D	210D	
					490N		N	490N	
12.	Kahului Airport Facilities and Services Kahului Airport Terminal Expansion Construct additions and alterations to passenger and cargo terminal buildings, parking lot, roadways and other misc. improvements. Land-	D04	TRN 131	TRN	8			8	
					116			116	
					124D		D	124D	

scape and install furniture and other miscellaneous equipment.

Design	125	125
Construction	2,375	2,375
Total Funding	2,500E	2,500E
	TRN	E

13. Improvements to General Aviation East Ramp D07 TRN 131

Construction of taxiway, apron, T-hangers, roadway improvement, clearing and grubbing, lighting and other miscellaneous improvements for general aviation area east ramp.

Design	160	160
Construction	1,040	1,040
Total Funding	1,200E	1,200E
	TRN	E

Lihue Airport Facilities and Services

14. New Passenger Terminal E03 TRN 161

Design and construct new terminal facilities and other miscellaneous improvements.

Design	400	400
Construction	7,460	7,460
Total Funding	4,809B	4,809B
	TRN	E
	TRN	E

Kalaupapa Airport Facilities and Services

15. Roadway and Fencing D90 TRN 181

Acquire government surplus land, realign public roadway, install perimeter fencing and other miscellaneous improvements.

Design	6	6
Construction	104	104
Total Funding	30D	30D
	TRN	D
	TRN	N

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
WATER TRANSPORTATION FACILITIES AND SERVICES							
Honolulu Harbor Facilities and Services							
16.	Misc Improv to Exist Pier Fac at Hon Har Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu harbor, including improvements to lighting, oil lines, paving, and other facilities.	J03	TRN 301		8 47 55B	9 51 60B	17 98 115B
	Design						
	Construction			TRN			
	Total Funding						
17.	Container Facilities at Honolulu Harbor Improvements and/or modifications to the existing facilities at Honolulu harbor to meet the growing demands of container operations and other improvements.	J04	TRN 301				
	Design				65 435 500D		65 435 500D
	Construction			TRN		D	
	Total Funding						
18.	Container Facilities at Sand Island, Oahu Expansion and development of container facilities at Sand Island, including piers, sheds, yard areas and other improvements.	J06	TRN 301				
	Design				300 9,300 9,600D	20 4,410 4,430D	320 13,710 14,030D
	Construction						
	Total Funding			TRN			
19.	Navigational Improvements to Hon Harbor Navigational improvements. Dredge main en-	J09	TRN 301				

trance channel and main harbor basin, and Kapalama channel and basin construction of revetments and other improvements. Possible federal aid anticipated in the planning period is approximately \$7,380,000.

Design					50	
Construction					275	
Total Funding					325B	

TRN

B

20. Improvements to Piers 39-40 Complex, Hon Har J20 TRN 301

Improvements to piers 39-40 complex including renovations, new facilities and other improvements.

Design					65	
Construction					435	
Total Funding					500B	

TRN

B

21. Bascule Bridge, Honolulu Harbor J22 TRN 301

Preliminary engineering for a second bascule bridge to Sand Island at Honolulu harbor.

Design					300	
Total Funding					300B	

TRN

B

Hilo Harbor Facilities and Services

L01 TRN 311

22. Hilo Harbor Improvements, Hawaii
Improvements to Hilo harbor port facilities including modifications to pier 1 shed & apron, expansion of container facilities, construction of ro-ro & lo-lo facilities, improvements to pier 2-3 area, removal of bag sugar warehouse and other improvements. Unexpended funds from item C-28, Act 218, SLH 1974, and item C-25, Act 195, SLH 1975 may be used to supplement the appropriation for this project.

Design					15	
Construction					60	
Total Funding					75B	

TRN

B

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)			Total Biennium 1977-79 F
					Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	M O F	
23.	Kawaihae Harbor Facilities and Services Kawaihae Harbor Improvements, Hawaii Kawaihae harbor improvements including barge terminal expansion, office and shop facilities and other improvements.	L03	TRN 313					
	Design Construction						28	28
	Total Funding			TRN			122	122
24.	Kahului Harbor Facilities and Services Kahului Harbor Improvements Maui Kahului harbor improvements including acquisition of land, development of container facilities, ro-ro, and fishing vessel facilities, and other improvements.	M01	TRN 331				150B	150B
	Land Acquisition						50	860
	Construction						500	1,354
	Total Funding			TRN			B	200B
25.	Nawiliwili Harbor Facilities and Services Nawiliwili Harbor Improvements Kauai Nawiliwili har impr including paving cargo storage areas, utility relocation, comfort station in the jetty area, removal of water storage tank, and federal-state future project including dredging and widening of entrance channel and harbor basin, and other improvements, possible federal aid anticipated is approx. \$3,480,000.	K01	TRN 361				550D	2,014D
				TRN				

Design	22	15	37
Construction	88	60	148
Total Funding	110B	75B	185B
Water Transportation Fac & Svcs Support			
	103	TRN	395
26. Misc. Imprv. to Fac. at Neighbor Is. Ports			
Improvements to yard areas, sheds, piers, utilities. Water areas and other facilities.			
Design	4	4	8
Construction	21	21	42
Total Funding	25B	25B	50B
LAND TRANSPORTATION FACILITIES			
AND SERVICES			
Oahu Highways and Services			
27. Interstate Route H-1, Safety Improvements			
and reconstruction of University Avenue interchange, Oahu—safety improvements and reconstruction of University Avenue interchange.			
Design		30	30
Total Funding		D	30D
28. Interstate Route H-1, East of Halawa I.C.			
To Middle Street separation, Oahu—incremental construction of eight freeway lanes, including Pearl Harbor, Airport and Keehi interchanges.			
Design			
Construction	49,347	38,327	87,674
Total Funding	4,755D	3,813D	8,568D
	44,592J	34,514J	79,106J
29. Busway on Interstate and Other Routes on Oahu—construction of busways for mass transit on interstate and other routes.			
Design	70	70	140
Construction	530	530	1,060
Total Funding	200D	200D	400D
	400N	400N	800N

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1977-79
					Fiscal Year 1977-78	Fiscal Year 1978-79	Fiscal Year 1979-80	Fiscal Year 1980-81	
30.	Kamehameha Highway, Helemano-Waialua Junction to Haleiwa beach park, Oahu—re-alignment and improvement of highway from Helemano-Waialua junction to Haleiwa beach park. To be supplemented by funds from Act 68, SLH 1971, item IV, H-32 which may be used for land and design.	R53	TRN 501						
	Design			TRN		I	I		
	Total Funding				D	ID	ID		
31.	Likeli Highway Lighting—Tunnel to Kam Highway, Kaneohe—lighting on the windward side of Wilson Tunnel to the intersection of Kam Highway.	S04	TRN 501						
	Construction								
	Total Funding			TRN	133			133	
					133D	D		133D	
32.	Improvements to Oahu District Baseyard, Honolulu, Oahu	S42	TRN 501						
	Design								
	Construction					8	8		
	Total Funding			TRN		53	53		
					D	61D	61D		
33.	Moanalua Road Improvements—Aiea Towards Middle Street, Oahu—improving the existing four-lane divided highway from Aiea to Middle Street.	S65	TRN 501						
	Construction								
	Total Funding			TRN		6,600	6,600		
				TRN	D	2,300D	2,300D		
				TRN	K	4,300K	4,300K		

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Ag.	APPROPRIATIONS (\$1,000's)				Total Biennium 1977-79
					Fiscal Year 1977-78	Fiscal Year 1978-79	M O F	M O F	
38.	Study to Increase Safety & Capacity of Interstate H-1 from Middle St. to Aina Koa, Oahu; And design, land & construction for high occupancy vehicle (HOV) lanes on interstate H-1 from Middle Street to Vineyard Blvd. Funds may be supplemented by item C-27 of Act 10, SSLH 1977.	S81	TRN	501					
	Design				250	1,500			1,750
	Total Funding				250D	225D			475D
					J	1,275J			1,275J
39.	Makai Boulevard Concept: High Occupancy Vehicle (HOV) Lanes, Oahu. To provide HOV lanes from Keehi interchange at interstate H-1, along the makai boulevard network to Kapiolani interchange on interstate H-1, and design, land and construction for the first phase of HOV lanes, Keehi interchange to Pier 18 along Nimitz Highway.	S82	TRN	501					
	Design					1,400			1,400
	Total Funding					500D			500D
						900K			900K
40.	Sand Island Access Road Widening and Improvements, Oahu. Design	S83	TRN	501					
	Total Funding					250			250
						250D			250D

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
45.	Honokaa-Waipio Road: Hamakua, Hawaii. Design and construction of two-lane highway from Haina Road intersection to Waipio Look-out.	T72	TRN 511		1,032		1,032
	Construction			TRN	1,032D	D	1,032D
	Total Funding						
46.	Hawaii Belt Road, Kau-Kona Hwy, Hawaii Plans and construction for incremental construction and realignment of highway between Kau and Kona.	T73	TRN 511				
	Construction			TRN	D	650	650
	Total Funding					650D	650D
47.	Keaau-Pahoa Road Puna, Hawaii. Reconstruction of highway from Hawaiian Paradise Park to vicinity of Keonepoko homesteads.	T75	TRN 511				
	Land Acquisition			TRN	D	149	149
	Total Funding			TRN	L	52D 97L	52D 97L
48.	Shoulder Stabilization, Various Locations on State Highways on Hawaii. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving at various locations on state highway on Hawaii.	T77	TRN 511				
	Design				6	9	15
	Construction				122	179	301
	Total Funding			TRN	128D	188D	316D

Installation of new steel guardrails, replacement of existing wooden guardrails with steel guardrails and modernization of existing guardrails at various locations on state highways on Hawaii.

Design	5	5	10
Construction	41	44	85
Total Funding	46D	49D	95D

Maui Highways and Services

Maui Baseyard, Kahului, Maui. Design and construction for Maui district base-yard.

Design		40	40
Total Funding	D	40D	40D

51. Honoapiilani Highway, Lahaina, Maui Construction of two-lane highway from Honokowai to Honokahua.

Construction	3,164		3,164
Total Funding	839D	D	839D
	2,325K	K	2,325K

52. Piilani Highway, Kihei to Ulupalakua, Maui—Incremental construction of highway from Kihei to Ulupalakua.

Land Acquisition		275	275
Construction		140	140
Total Funding	D	415D	415D

53. Hana Highway—Kailua to Hana, Maui Repair and replacement of bridges and culverts, safety improvements and resurfacing of Hana Highway from Kailua to Hana.

Land Acquisition		40	80
Design		60	120
Construction		530	1,060
Total Funding	630D	630D	1,260D

APPROPRIATIONS (\$1,000's)

APPROPRIATIONS (\$1,000's)									
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F		
54.	Kahului Airport Gateway Beautification— Kahului Airport to Wailuku, Maui Beautification of highway from Kahului Air- port to Wailuku.	V46	TRN 531						
	Design			TRN	70		70		
	Total Funding				70D	D	70D		
55.	Honoapiilani Highway—Papalaua Drainage Basin, Erosion Control of Embankment, Maui.	V47	TRN 531						
	Design				5		5		
	Construction				195		195		
	Total Funding			TRN	200D	D	200D		
56.	Guardrail Improvements, Various Locations on State Highways on Maui. Installation of new guardrails, replacement of existing wooden guardrails with steel guard- rails and modernization of existing guardrails at various locations on state highways on Maui.	V48	TRN 531						
	Design				15	20	35		
	Construction				95	108	203		
	Total Funding			TRN	110D	128D	238D		
57.	Shoulder Stabilization, Various Locations on State Highways on Maui. Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving at various locations on state highways on Maui.	V49	TRN 531						

Design	15	10	25
Construction	280	280	560
Total Funding	295D	290D	585D
Molokai Highways and Services			
Maintenance Baseyard, Molokai	W05	TRN	541
Construction of a maintenance baseyard, facilities and office for Molokai.			
Construction			
Total Funding	D	125	125
		125D	125D
59. Kamehameha V Hwy & Maunaloa Hwy, Drainage Improvements at Various Locations, Molokai.	W06	TRN	541
Drainage improvements at various locations on Kamehameha V Highway, Kaunakakai to Kamalo and Maunaloa Highway.			
Design		20	20
Construction		100	100
Total Funding	D	120D	120D
60. Kamehameha V Highway and Maunaloa Highway—Replacement of Bridges, Molokai. Replacement of Ohia, Kaluaaha, Kupeke, Honoumuni, Honoulimaloo Bridges on Kamehameha V Highway and Manawainui Bridge on Maunaloa Highway.	W07	TRN	541
Design		120	195
Construction		600	600
Total Funding	75	600L	600L
	75D	120D	195D
	L	600L	600L
61. Lanai Highways and Services	W57	TRN	551
Maintenance Baseyard, Lanai			
Construction of baseyard and new facilities for Lanai.			
Construction		60	60
Total Funding	D	60D	60D

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 F	M O	Fiscal Year 1978-79 F	M O	F	Total Biennium 1977-79 F	M
62.	Kauai Highways and Services Kauai Belt Rd., Hanalei to Kalihiwai Hanalei, Kauai—Construction of highway, including appurtenant drainage, landscaping and improvements.		X03 - TRN 561								
	Construction			TRN			2,546			2,546	
	Total Funding			TRN			661D			661D	
							1,885K			1,885K	
63.	Kekaha Sea Wall, Kauai Plans and construction of addition to seawall along Kaunaulii Highway.		X37 TRN 561								
	Design										20
	Construction										200
	Total Funding			TRN					D		2201D
64.	Hanamaulu-Ahukini Cutoff Rd. Kauai Land acquisition, plans & construction of hwy to relieve congestion thru Lihue town area.		X43 TRN 561								
	Land Acquisition										
	Design										200
	Construction										200
	Total Funding										594
											994D
65.	Lihue Airport Gateway Beautification— Kauai Beautification of Ahukini Road between Lihue Airport and Kuhio Highway and Ahukini-Nawiliwili cutoff road.		X44 TRN 561								
	Land Acquisition										50
	Design										130

	Construction Total Funding	TRN	250 430D	D	250 430D
66.	State Highways, Kauai—Safety Improvements at Various Locations Including Drainage	X49 TRN 561			
	Land Acquisition				
	Design		40	20	20
	Construction			30	70
	Total Funding		40D	200	200
				250D	290D
67.	Kauai Belt Road—Safety Improvements, Kauai	X50 TRN 561			
	Safety improvements between Eleele Road and Hanapepe Road.				
	Design			5	5
	Construction			375	375
	Total Funding		D	380D	380D
68.	Shoulder Stabilization, Various Locations on State Highways on Kauai.	X51 TRN 561			
	Upgrading of existing dirt or sod shoulders with stabilized base and surface treatment or paving at various locations on state highways on Kauai.				
	Design			15	30
	Construction		212	205	417
	Total Funding		227D	220D	447D
69.	Guardrail Improvements, Various Locations on State Highways on Kauai.	X52 TRN 561			
	Installation of new steel guardrails, replace- ment of existing wooden guardrails with steel guardrails and modernization of existing guardrails at various locations on state high- ways on Kauai.				
	Design			5	10
	Construction		85	90	175
	Total Funding		90D	95D	185D

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
70.	Kekaha Beach Erosion Control, Kauai Construction of Revetment or Other Means To Reduce or eliminate damage to the shoreline, Kaunualii Highway and other facilities. This is a State and Federal (Corps of Engineers) planned and funded project and it is anticipated that \$1,000,000 in Federal funds will be available for this project. Work to include repair and resurfacing of highway. Funds to be supplemented by item C-35 of Act 10, SLH 1977 Special Session.	X53	TRN 561				
	Construction					1,510	1,510
	Total Funding			TRN	D	1,510D	1,510D
71.	Land Transportation Fac & SVCS Support Miscellaneous Drainage Improvements Statewide-drainage improvements to existing highway facilities.	X97	TRN 595				
	Land Acquisition					5	10
	Design					15	30
	Construction					80	160
	Total Funding			TRN	100D	100D	200D
73.	Miscellaneous Improvements to Existing Intersections and Highway Facilities, Statewide miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety.	X98	TRN 595				

Land Acquisition	100	200
Design	235	470
Construction	1,815	3,630
Total Funding	625D	1,250D
	TRN	3,050N

X99 TRN 595

74. Land Transportation Planning, Statewide—
Road use, road life, economic studies, highway
studies, research and advance planning of fed-
eral-aid and non federal-aid highway projects.
Funds to be supplemented by item C-81 of Act
195, SLH 1975 and item C-51 of Act 226, SLH
1976.

Design	1,408	2,835
Total Funding	908D	1,885D
	500N	950N
	TRN	
	TRN	

D. ENVIRONMENTAL PROTECTION POLLUTION CONTROL

Solids, Liquids, Gases, and Noise

Y01 HTH 840

1. Sewerage Construction Grants
Grants to county or state agencies for eligible
water pollution control facilities conforming
with the State WPC Plan authorized by Act
118/73. State may make grants to finance eligi-
ble design and/or construction costs of proj-
ects receiving federal grants. Unexpended
balances in items A1 and A2, Act 68/71; item
A1, Act 202/72; item D1, Act 218/74; and item
D1, Act 226/76 shall be used for this purpose.
(To be expended by DOH)

Design	1	1
Construction	5,999	5,999
Total Funding	6,000C	6,000C
	HTH	C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
PRESERVATION AND ENHANCEMENT							
Forests and Open Spaces							
2.	Forest Fences		D04 LNR 402				
	Forest fences. Fences, for forest reserve and management unit boundary, fence. Standards: 5 strands—barbed or no. 7 galv. wire, 7. Wood posts buried 2.5 ft. Fencing can produce emergency grazing land (drought), noxious plant control by controlled grazing, protection of forest where presence of livestock is detrimental. Project applies 100% to forests and open spaces.						
	Construction				50	31	81
	Total Funding			LNR	50C	31C	81C
3.	Outdoor Conservation Classroom Keahua Arboretum		D14 LNR 402				
	Construct outdoor classroom prepare interpretative displays and lesson materials establish self-guiding nature walks and establishment examples of early Polynesian plant introductions.						
	Design				15		15
	Construction				10		10
	Total Funding			LNR	25C	C	25C
4.	Coastal Areas		130 TRN 903				
	Haleiwa Beach Restoration, Oahu						
	Restoration of Haleiwa Beach, Oahu, by replenishment of sand, State required to replace sand on eroded beach areas.						

5.	Design	15				15
	Construction	65				65
	Total Funding	80C			C	80C
	Sand Island Shoreline Erosion Control, Oahu		140	TRN	903	
	Shoreline protection and erosion control of the eastern edge of Sand Island. Possible federal aid in the planning period is approximately \$405,000.					
E. HEALTH	Design	15				15
	Construction	335				335
	Total Funding	350C				350C
	PHYSICAL HEALTH					
	Communicable Diseases					
	Leprosy					
1.	Design	15				15
	Construction	335				335
	Total Funding	350C				350C
	Install Filtration System and Make Other Related Improvements to Kalaupapa Water System		T04	HTH	111	
	Construct and install a filtration system and make other related improvements to enable the Kalaupapa water system to meet turbidity and bacteriological maximum contaminant level requirements under P.L. 93-523, Act 66, SLH 1977 and drinking water regulations of the Department of Health.					
2.	Design	5				5
	Construction	45				45
	Total Funding	50C				50C
	Emergency Medical Services					
	Medicom Repeater Station, Hawaii					
	Plans and construction for a medicom repeater station at Naaalehu to link the south end of Hawaii into the statewide Medicom System.		001	HTH	170	
	Design	5				5
	Construction	71				71
	Total Funding	76C				76C
	Emergency Medical Services					
	Medicom Repeater Station, Hawaii					
	Plans and construction for a medicom repeater station at Naaalehu to link the south end of Hawaii into the statewide Medicom System.					

for employees, patients and equipment. To also inspect and repair old electrical circuits and wiring.

**Construction
Total Funding**

400°
400C

U

400
400C

AGS

Kohala Hospital

6. Kohala Hospital—Installation of Fire Sprinkler System

H12 НТН 214

For installation in laundry, linen room and maintenance workshop. Use of galvanized pipes and approved sprinkling head. Pipes to be suspended from ceiling.

**Construction
Total Funding**

66C

U

6C

AGS

**7. Kohala Hospital
Bathroom**

Kohala Hospital—Renovation of Therapy Bathroom

Н13 НТН 214

**Construction
Total Funding**

550

U

550

AGS

8. Kohala Hospital—

Kohala Hospital—Relocation of Linen Room
Relocation due to adjoining therapy bathroom being expanded into entire area of existing linen room. 195 sq. ft. floor area; hollow block exterior wall; cement slab floor.

HI4 HTH 2I4

**Construction
Total Funding**

77C

U

7 7C

AGS

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year		Fiscal Year		Total Biennium 1977-79
					M O	F	M O	F	
9.	Kona Hospital Design & Construction to Extend Emergency Room at Kona Hospital. Extend emergency waiting room into outdoor garden area. Only 85 sq. ft. in existing area.	H25	HTH 215						
	Design Construction						3 27		3 27
	Total Funding			AGS			30C		30C
10.	Kula Hospital Kula Sanitorium Modernization Correction of code violations and to modernize facility to conform to public health standards, phase 1 project—code violations completed. Phase II project—modernization project underway.	D06	HTH 223						
	Design Construction						183 4,020		183 4,020
	Total Funding			AGS			4,203C		4,203C
11.	Samuel Mahelona Memorial Hospital Centralized Hospital Laundry Site preparation improvement and installation of one tumbler to replace existing tumblers. Unexpended funds from item E-7 of Act 218/74 may be used for this project. \$14 transferred in.	G05	HTH 232						
	Construction						26 26C		26 26C
	Total Funding			AGS			C		
12.	Maluhia Hospital Maluhia Hospital—Automatic Door Closers	H04	HTH 241						

Planning, purchasing and installing magnetic door closers in all patients' rooms connected to the automatic corridor system so as to close doors when the fire alarm is activated.

Design		5	5
Construction		75	75
Total Funding	AGS	80C	80C

13. Maluhia Hospital—Automatic Sprinklers

Planning and installing automatic sprinklers throughout the hospital, to be connected to the existing system located only in storage rooms.

Design		5	5
Construction		100	100
Total Funding	AGS	105C	105C

14. Leahi Hospital
Trotter Building Renovation

Renovation to Trotter Building to enable building to be used for ICF or SNF purposes and at the same time qualify for participation in title XVIII and XIX programs. Building is only partially renovated and cannot be used in present condition.

Design		60	60
Construction		700	700
Total Funding	AGS	760C	760C

15. Leahi Hospital, Oahu

Plans and construction for additions, renovations, and remodeling of medical and ancillary facilities, including landscaping, lighting and equipment.

Design		274	274
Construction		1	1
Total Funding	AGS	275C	275C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	M O F	Total Biennium 1977-79
16.	Leahi Hospital, Oahu Funds for the development of a facilities master plan for Leahi Hospital.	Q03	HTH 242					
	Design				200			200
	Total Funding			AGS	200C		C	200C
	MENTAL HEALTH							
17.	Hawaii State Hospital Renovation and Modernization of Hawaii State Hospital.	E02	HTH 430					
	Renovation and modernization of Hawaii State Hospital to meet all codes and standards required of hospitals by the code enforcing agencies.							
	Design					579		579
	Total Funding			AGS		579C		579C
	COMMUNITY HEALTH SERVICES							
18.	Drinking Water Quality Drinking Water Program Grant for Maui County	W01	HTH 621					
	Planning, design, and construction for water systems to comply with the requirements of the Safe Drinking Water Act, at 50% of the total eligible cost.							
	Design				664		I	665
	Construction				I	432	432	433
	Total Funding			AGS	665C		433C	1,098C

19.	Drinking Water Program Grant for the City and County of Honolulu Planning, design, and construction for water systems to comply with the requirements of the Safe Drinking Water Act, at 50% of the total eligible cost.	W02 HTH 621				
	Design			34		34
	Construction			1		1
	Total Funding		AGS	35C		35C
20.	Drinking Water Program Grant for Hawaii County Planning, design, and construction for water systems to comply with the requirements of the Safe Drinking Water Act, at 50% of the total eligible cost.	W03 HTH 621				
	Design					
	Construction			224		225
	Total Funding		AGS	1	1,034	1,035
21.	Drinking Water Program Grant for Kauai County Planning, design, and construction for water systems to comply with the requirements of the Safe Drinking Water Act, at 50% of the total eligible cost.	W04 HTH 621				
	Design					
	Construction			225C	1,035C	1,260C
	Total Funding					
	OVERALL PROGRAM SUPPORT					
22.	Public Health Nursing Services Waipahu Health Bldg Air Conditioning 6 Parkin Install air conditioning in existing bldg and additional parking.	120 HTH 902				
	Design			54		55
	Construction			1	264	265
	Total Funding		AGS	55C	265C	320C
	Construction					
	Total Funding		AGS	100		100
				100C	C	100C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	M O F	Fiscal Year 1978-79	M O F	Total Biennium 1977-79	M O F
F. SOCIAL PROBLEMS										
ASSURED STANDARD OF LIVING										
	Housing Assistance									
	Rental Housing Augmentation and Assistance									
1.	Sewer System Hookup—Kalaheo and Waimea	001	SOC 220							
	Installation of sewer system hookup—Kalaheo and Waimea.									
	Design Construction			SOC			9 81 90C	9 81 90C		
	Total Funding									
2.	Site Improvements Nanakuli	002	SOC 220							
	Repave existing roadways with improved drainage swales install drywells—connect to city sewer system—install permanent walkways and curbs.									
	Design Construction						12 103 115C	12 103 115C		
	Total Funding									
3.	Major Permanent Improvements—Palolo	003	SOC 220							
	Partial rewiring of electrical system—install new lights—upgrade existing lights—switches and devices—provide current interrupters.									
	Design Construction						33 179 212C	33 179 212C		
	Total Funding									

4.	Improvements to Grounds Waimanalo, Oahu Install fencing along street and construct retaining wall and fencing along rear of property.	004	SOC	220			
	Design				13	13	
	Construction				112	112	
	Total Funding		SOC		125C	125C	
5.	Major Permanent Improvements Kuhio Park Terrace Construct hollow tile enclosure at rear of dwelling units—Kuhio Park Terrace.	005	SOC	220			
	Design				22	22	
	Construction				193	193	
	Total Funding		SOC		215C	215C	
6.	Site Improvements—Lokahi, Hawaii Site improvements—new permanent drainage swales and new permanent walkways—Lokahi.	006	SOC	220			
	Design				2	2	
	Construction				18	18	
	Total Funding		SOC		20C	20C	
7.	Site Improvements Kahekili Terrace Site improvements—install retaining wall—wooden fencing and outdoor recreational facilities—Kahekili Terrace.	007	SOC	220			
	Design				7	7	
	Construction				58	58	
	Total Funding		SOC		65C	65C	
8.	Major Permanent Improvements—Koolau Replace door and add canopy at kitchen—laundry and entrance area.	008	SOC	220			
	Design				6	6	
	Construction				52	52	
	Total Funding		SOC		58C	58C	

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agt.	Fiscal Year 1977-78	M O F	Fiscal Year 1978-79	M O F	Total Biennium 1977-79
9.	Major Permanent Improvements Kahekili Terrace Major permanent improvements—construct heater enclosures Kahekili Terrace. Design Construction Total Funding	009	SOC 220				4 32 36C		4 32 36C
10.	Major Permanent Improvements—David Malo Circle Major permanent improvements—construct heater enclosures David Malo Circle. Design Construction Total Funding	010	SOC 220	SOC					
11.	Private Housing Augmentation Housing Loans to Native Hawaiians Panaewa Residential Subdivision Panaewa, Hawaii to build roads, install utilities and survey and stakeout for 120 residence lots at Panaewa, Hawaii in three increments of 40 each. Construction Total Funding	H21	HHL 611	SOC			2 16 18C		2 16 18C
12.	Waimanalo Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H24	HHL 611	HHL				175 175C	175 175C

13.	Design Construction Total Funding	Nanakuli Road Improvements (Mauka) To improve and upgrade Mano, Kauwahi, Kawao, Piliiaau and Haleakala Avenues to City and County standards approximately 9400 linear feet of roadway improvement, including sewers.	H29 HHL 611	HHL	132 132C	2,185 2,185C 2,317C	132 2,185 2,317C
14.	Design Construction Total Funding	Nanakuli Road Improvements (Makai) To improve and upgrade Pohakunui, Launania, Keaulana, and Piliokahi Avenues to City and County standards—approximately 4100 linear feet of roadway improvements, and install adequate off-site drainage facilities.	H31 HHL 611	HHL	1,535 1,535C	C	1,535 1,535C
15.	Design Construction Total Funding	Paukalo Residential Subdivision Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan.	H33 HHL 611	HHL	1 1C	1,350 1,350C	1 1,350 1,351C
16.	Design Construction Total Funding	Kawaihae Residential Subdivision Plans and construction for incremental development and improvements, onsite & offsite, including preparation of master plan for Kawaihae area.	H35 HHL 611	HHL	150 750 900C	750 750C	150 1,500 1,650C
	Design Construction Total Funding			HHL	50 200 250C	C	50 200 250C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
17.	Keaukaha Residential Subdivision Plans and construction for incremental development and improvements, onsite and offsite, including preparation of master plan.	H36	HHL 611				
	Construction					300	300
	Total Funding					300C	300C
	G. FORMAL EDUCATION						
	LOWER EDUCATION						
	Instruction						
	Regular Instruction Program						
1.	Relocate and Construct Portable Classrooms Relocation and construction of portables each school year to meet enrollment shifts among schools, consolidation of schools, unforeseen emergencies, and to provide temporary facilities while new schools are being planned and/or under construction. These funds are also for secondary schools.	001	EDN 105				
	Design						
	Construction				160		160
	Total Funding				995		995
2.	Minor Improvements, Development of Master Plans, Removal of Architectural Barriers. Minor additions, renovations and improvement to buildings and school sites for student safety and health protection of property and to improve the educational program project adjustment fund for projects requiring supplemental funds due to price increases. These funds are	002	EDN 105	AGS	1,155C	C	1,155C

also for secondary schools.

Design	25			25
Construction	225			225
Total Funding	250C	AGS		250C
3. Lump Sum—Minor Land Acquisition	003 EDN 105			
Acquisition of small parcels of land abutting existing school sites which are needed for better location of buildings and to provide better access which were not foreseen in the original construction. These funds are also for secondary schools.				
Land Acquisition	120		1	121
Total Funding	120C	AGS	1C	121C
4. Jefferson Elementary School—Playfield and Landscaping	111001 EDN 105			
Plans and construction of playfield improvements, landscaping, and demolition.				
Design		AGS	17	17
Total Funding			17C	17C
5. Kaimuki High School—Music Building and Other Improvements	115001 EDN 105			
Plans and construction of new music building and renovations and improvements of existing facilities.				
Construction		AGS	250	250
Total Funding			250C	250C
6. Mililani Uka Elem, Oahu Plan & Construct Library.	216001 EDN 105			
Design			27	27
Construction		AGS	648	648
Total Funding			27C	675C

APPROPRIATIONS (\$1,000's)

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7.	Moanalua High, Oahu Construct four science classroom building and plan and construct utility system.	219002	EDN 105				
	Design				50		50
	Construction				557		557
	Total Funding			AGS	607C	C	607C
8.	Pearl Harbor Elem, Oahu Improve Grds & Facil Improve drainage system and replace sewer system.	223003	EDN 105				
	Design				20		20
	Construction				100		100
	Total Funding			AGS	100C		120C
9.	Radford High, Oahu Plan & construct a team locker building. Funds to be supplemented from item F-65 of Act 155 SLH 1969.	226002	EDN 105				
	Design						
	Construction					8	8
	Total Funding			AGS	C	307 315C	307 315C
10.	Waialua Hi, Oahu Plan and construct industrial arts/practical arts building.	235001	EDN 105				
	Design						
	Construction					8	8
	Total Funding			AGS	C	307 315C	307 315C
11.	Mililani 4th Elem, Oahu Plan & construct sixteen classrooms	241001	EDN 105				
	Design						
	Construction					548	548
	Total Funding			AGS	C	548C	548C

	Construction Total Funding	242004 EDN 105	AGS	C	270 270C
12.	Aliamanu Crater Elem Oahu Ultimate site plan, plan & construct 1st increment.				
	Construction Total Funding			2,116 2,116C	2,673 2,673C
13.	August Ahrens E.S. Sewer assessment, ground & site improvements for sewer & drainage.	300001 EDN 105	AGS		
	Design Construction Total Funding			25 25C	25 135 160C
14.	Campbell High School Renovation of industrial arts classrooms including equipment ground & site improvements.	302001 EDN 105	AGS		
	Design Construction Total Funding			50 50C	50 363 413C
15.	Ewa E.S. Sewer assessment & construct sewer connections, ground & site improvements.	303001 EDN 105	AGS		
	Design Construction Total Funding			20 20C	20 142 162C
16.	Ilima Intermediate School Plan & construct industrial arts classrooms, arts & crafts classroom, ground & site improvements. Funds authorized in Act 195/75, item 22 & in Act 226/76, item 19 may be used for this project.	307001 EDN 105	AGS		
	Construction Total Funding			90 90C	90 90C

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					Fiscal Year 1977-78 F	Fiscal Year 1978-79 F	M O F	
17.	Ilma Intermediate School Plan & construct music classroom, ground & site improvements in conjunction with renovation of existing building caused by widening of Fort Weaver Rd.	307002	EDN 105		30	200	200C	30 200 230C
	Design Construction Total Funding			AGS	30C	200C		
18.	Iroquois Point E.S. Drainage, ground & site improvements.	308001	EDN 105		6 34 40C		C	6 34 40C
	Design Construction Total Funding			AGS				
19.	Waianae High Sewer assessment, connection of cesspool serviced buildings to sewer trunk lines, ground & site improvement.	325002	EDN 105		50	150	150C	50 150 200C
	Design Construction Total Funding			AGS	50C			
20.	Waianae Intermediate Plan and construct industrial education classrooms, renovations to existing industrial and practical arts classrooms and site improvements.	326001	EDN 105					
	Design							

21.	Construction Total Funding Waipahu High Plan and construct general and special classroom building with teacher's workroom, ground and site improvements.	330001 EDN 105	AGS	31C	450 481C
22.	Construction Total Funding Waipahu High Plan and construct pedestrian under- and/or overpass to provide access to athletic field. Funds authorized by Act 218/74, item 1E-137 may be used for this purpose.	330002 EDN 105	AGS	458 458C	458 458C
23.	Construction Total Funding Luahalei Uka E.S. Site selection, master planning & land acquisition.	333001 EDN 105	AGS	200 200C	200 200C
24.	Land Acquisition Design Total Funding Luahalei Uka E.S. Plan & construct 1st increment: 16 classrooms, portable admin., library, serving kitchen, health room, playfield, parking, ground & site improvements.	333002 EDN 105	AGS	480 20 20C	480 20 500C
25.	Design Total Funding Nanakuli II E.S. Plans and construction for a 14 classroom building and ground and site improvements.	335002 EDN 105	AGS	90 90C	90 90C
26.	Construction Total Funding Nanakuli II E.S. Plans and construction for a 14 classroom building and ground and site improvements.	335002 EDN 105	AGS	979 979C	979 979C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 F	M O F	Fiscal Year 1978-79 F	M O F	Total Biennium 1977-79 F
26.	Waianae II E.S. Site selection, master plan and land acquisition.	341001	EDN 105						
	Land Acquisition				480				480
	Design				30				30
	Total Funding			AGS	510C			C	510C
27.	Waianae II E.S. Plan and construct 1st increment: 16 classrooms, portable admin library, health serving kitchen, playfield, parking ground and site improvements.	341002	EDN 105						
	Design				87				87
	Construction						1,137		1,137
	Total Funding			AGS	87C			1,137C	1,224C
28.	Kailua High School Redevelopment plan.	412001	EDN 105						
	Design				40				40
	Total Funding			AGS	40C			C	40C
29.	Kalaheo High School Plan and construct athletic facilities and ground improvements.	415001	EDN 105						
	Construction				1,421				1,421
	Total Funding			AGS	1,421C			C	1,421C
30.	Hilo High School Hilo, Hawaii Plans and construction for improvements including wood and metal shop parking, the replacement of fire-damaged facilities and dem-	502002	EDN 105						

olition of the old building.

Design Construction Total Funding	AGS	1 2,403 2,404C	1 2,403 2,404C
31. Honokaa High & Elem School Hamakua Ha-waii Plans and construction of industrial arts, wood shop and drafting classrooms, covered walkway, access road, equipment and appurtenances.	507001 EDN 105		C
Construction Total Funding	AGS	623 623C	623 623C
32. Kau High and Pahala Elem School Kau Ha-waii Plan and construct PE locker shower facility and PE classrooms, equipment and appurtenances supplement to prior appropriations.	511001 EDN 105		C
Construction Total Funding	AGS	250 250C	250 250C
33. Konawaena Elem School North Kona Ha-waii Plans and construction of elementary playground and paved playcourts (4) supplement to prior appropriations.	517002 EDN 105		C
Construction Total Funding	AGS	165 165C	165 165C
34. Konawaena High & Inter School No Kona Hi Plans and construction of 5 classroom building (4 regular, 1 arts & craft) covered walkway (75), workroom and toilets, equipment and appurtenances. Supplement to prior appropriations (-Act 218/74 item-104 reduce scope to 5 classrooms).	518001 EDN 105		C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
	Design Construction Total Funding				52	567 567C	52 567 619C
35.	Naalehu Elem School Kau, Hawaii Construction of elementary classroom building covered walkway: equipment and appurtenances. Supplement to prior appropriations.	521001	EDN 105	AGS	52C	567C	
	Construction Total Funding				460 460C	C	460 460C
36.	Pahoa High and Elem. School Puna, Hi Plans and construction—elementary classroom bldg. toilets, workroom, covered walkway: equipment and appurtenances, supplement to prior appropriation Act 226/76 item 91 E II F. Revise scope from 6 to 12 classrooms.	523002	EDN 105	AGS			
	Construction Total Funding				961 961C	C	961 961C
37.	Pahoa High & Elem School Puna Hawaii Plans and construction of bus loading shelter, covered walk, parking (25) and driveway.	523003	EDN 105	AGS			
	Design Construction Total Funding				20 20C	125 125C	20 125 145C
38.	Waiakea High School Hilo, Hawaii Plans and construction—phase IV secondary classroom building (science 2, business 2, regular 4); electronic shop; agriculture tech units;	525001	EDN 105	AGS			

covered walkway; equipment and appurtenances.

39.	Construction Total Funding				1,306 1,306C	C	1,306 1,306C
	Keauhou-Kailua Elementary School Kona Hawaii	532002	EDN	105			
	Plans and construction—land clearing, increment I classroom building; playground; equipment and appurtenances; parking.						
	Design Total Funding					76 76C	76 76C
40.	Baldwin High School, Maui Plan and construct art classrooms.	600001	EDN	105	C		
	Construction Total funding				295 295C	C	295 295C
41.	Baldwin High School, Maui Redevelopment plans for the orderly improvements of existing facilities.	600011	EDN	105			
	Design Total Funding				40 40C	C	40 40C
42.	Hana High and Elementary School, Maui Plan and construct classrooms.	602001	EDN	105			
	Construction Total Funding				763 763C	C	763 763C
43.	Iao School, Maui Plan and construct classroom building.	603001	EDN	105			
	Construction Total Funding				354 354C	C	354 354C
44.	Kihei School, Maui Plan and construct 8 classrooms.	608001	EDN	105			
	Construction Total Funding				469 469C	C	469 469C

APPROPRIATIONS (\$1,000's)

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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
45.	Kula Elementary School, Maui Classroom Building Plan and construct classroom building.	611001	EDN 105				
	Design Construction				30		30
	Total Funding			AGS		374 374C	374 404C
46.	Lihikai School, Maui Supplementary funds for plans and construction of classrooms.	614001	EDN 105				
	Construction				442		442
	Total Funding			AGS		C 442C	442C
47.	Maui High School, Maui Plan and construct special language arts center.	616003	EDN 105				
	Design						
	Total Funding			AGS		38 38C	38 38C
48.	Molokai High & Inter School, Molokai Supplementary appropriation for construction of industrial arts/agriculture facilities.	618001	EDN 105				
	Design				8		8
	Construction				610		610
	Total Funding			AGS		C 618C	618C
49.	Molokai High & Inter School, Molokai Plan and construct playground and parking.	618002	EDN 105				
	Construction				155		155
	Total Funding			AGS		C 155C	155C

50.	Wailuku Elem School, Maui Supplement prior appropriation for construction of classroom building and land acquisition.	623001 EDN 105							
	Land Acquisition								
	Construction								
	Total Funding								
51.	Kapaa High and Inter Construct 13-classroom with teacher work center and toilets.	704001 EDN 105							
	Design								
	Construction								
	Total Funding								
52.	Kekaha School Plan and construct 8-classroom building with teacher work center and toilets.	707002 EDN 105							
	Design								
	Construction								
	Total Funding								
53.	Waimea High—Plan and Construct Industrial Art Building to Supplement Prior Appropriation	712005 EDN 105							
	Construction								
	Total Funding								
	Instructional Administration and Support School Administration								
54.	Millilani Uka Elem, Oahu Plan & construct administration building.	216002 EDN 203							
	Construction								
	Total Funding								
55.	Moanalua High, Oahu Plan & construct administration building.	219001 EDN 203							
	Design								
	Total Funding								

APPROPRIATIONS (\$1,000's)

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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
56.	Waianae High Renovate and expand administrative facilities, ground and site improvements. Construction Total Funding	325001	EDN 203	AGS		250 250C	250 250C
57.	Keauhou-Kailua Elem North Kona Hawaii Acquisition of lands and master planning. Land Acquisition Total Funding	532001	EDN 203	AGS	C	400 400C	400 400C
58.	Kalaheo School Plan and construct administration building in- cluding visitor parking and staff parking. Design Total Funding	702001	EDN 203	AGS	C	19 19C	19 19C
59.	Instructional Media Pearl City High Plan & construct library ground & site im- provements. Construction Total Funding	321001	EDN 204	AGS	1,137 1,137C	C	1,137 1,137C
60.	Laie Elementary, Oahu Plans and construct library. Construction Total Funding	420001	EDN 204	AGS	C	465 465C	465 465C

61.	Waialeale Elementary School, Oahu Demolition of old classrooms and administration building and conversion of classrooms to temporary administration and library facilities.	427001 EDN 204				
	Construction				165	165
	Total Funding		AGS		165C	165C
62.	Konawaena Elem School S. Kona Hawaii Plan and construct elementary library facility supplement to prior appropriations equipment & appurtenances.	517001 EDN 204				
	Construction				160	160
	Total Funding		AGS		160C	160C
63.	Waiakea High School, Hilo, Hawaii Plans and construction—phase IV—library; parking; equipment and appurtenances; covered walkway.	525002 EDN 204				
	Construction					1,043
	Total Funding		AGS		C	1,043C
	Student Activities					
64.	Waimea High Plan and construct physical education locker/shower and athletic lockers including 2-classrooms.	712003 EDN 207				
	Design				43	43
	Construction					582
	Total Funding		AGS		43C	582C
	Institutional Administration and Support					
	District Administration					
65.	State and District Office Renovate existing school facilities for state and district office use.	0006 EDN 304				
	Design				25	25
	Construction				275	275
	Total Funding		AGS		300C	300C

APPROPRIATIONS (\$1,000's)

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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID Org. No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
School Food Services							
66.	Aliamanu Crater El, Oahu Plan and construct kitchen/dining bldg.	242001	EDN 305				
	Design				63		63
	Construction					863	863
	Total Funding			AGS	63C	863C	926C
67.	Kahuku High and Elementary, Oahu Plan and construct manufacturing kitchen and dining room.	410002	EDN 305				
	Construction				835		835
	Total Funding			AGS	835C	C	835C
68.	Pahoa High and Elem Pahoa, Hawaii Plans and construction of cafeteria, covered walkway parking (50), equipment and appurtenances, and renovation of old cafeteria to classroom. Supplement to prior appropriations.	523001	EDN 305				
	Construction				175		175
	Total Funding			AGS	175C	C	175C
Physical Plant Operations & Maintenance—EDN							
69.	Waimea High Plan and construct integrated utility system.	712004	EDN 307				
	Design				42		42
	Construction					304	304
	Total Funding			AGS	42C	304C	346C

Item	Project Description	801001	EDN	407	AGS	C	500	500C
70.	Public Service Public Libraries New State Library Central Facility Building Plan and construct new state library central facility building.	801001	EDN	407			500	500C
	Design Total Funding				AGS	C	500	500C
71.	HIGHER EDUCATION University of Hawaii, Manoa Instruction—UOH, Manoa Crawford Hall, Renovation and Modernization University of Hawaii, Manoa Campus Crawford Hall, renovation and modernization University of Hawaii, Manoa Campus Renovations to accommodate new classrooms and modernization to update obsolete facilities by improving lighting, natural ventilation and circulation. Approximately 24,600 GSF.	023	UOH	101				
	Design Total Funding				AGS	C	82	82C
72.	Improvements to Physical Education Facilities University of Hawaii, Manoa Campus Improvements to physical education facilities University of Hawaii, Manoa Campus Incremental planning and construction of improvements to provide adequate outdoor facilities for the physical ed., intramurals, athletic and recreational programs.	028	UOH	101				
	Design Construction Total Funding				AGS	C	26	274 300C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
73.	Physical Education Facilities University of Hawaii, Manoa Campus Physical education facilities University of Hawaii, Manoa Campus Construction of buildings to provide facilities to meet the program needs of the physical education department, intramurals and athletics as well as recreational.	030	UOH 101				
	Construction			AGS		10,230	10,230
	Total Funding					10,230C	10,230C
74.	Medical School Development Medical school development, University of Hawaii at Manoa development of facilities for a 4-year medical school. Facilities to be developed at Kuakini Hospital and at other community hospitals in accordance with affiliation agreements and federal grant requirements.	039	UOH 101				
	Design				28		28
	Construction				100	272	372
	Total Funding			AGS	128C	272C	400C
75.	Kuykendall Hall Air Conditioning University of Hawaii, Manoa Campus Kuykendall Hall air conditioning University of Hawaii, Manoa Campus Installation of air conditioning system to reduce noise levels in classrooms, including necessary renovations to ceilings and windows.	040	UOH 101				
	Construction						
	Total Funding						
				AGS	1,024		1,024
					1,024C	C	1,024C

76.	Hawaii Hall Renovations and Modernization University of Hawaii, Manoa Campus Refurbishing of facilities to meet current health and safety rules and regulations and current uses. Approximately 22,000 ASF; 37,000 GSF.	041 UOH 101				
	Design					
	Total Funding					
77.	Agricultural Sciences Facilities, Phase 2 University of Hawaii, Manoa Campus Plans for facilities to house the programs of agronomy and soil science, food science and technology, food and nutritional sciences and agricultural biochemistry. Unexpended bal- ances from item G-III, section 72 of Act 218, session laws of Hawaii 1974 shall be used for this purpose.	043 UOH 101	AGS	C	115 115C	115 115C
	Design					
	Total Funding					
78.	Swimming Pool Complex Completion University of Hawaii, Manoa Campus Completion of swimming pool complex University of Hawaii, Manoa Campus Plans and construction of locker-showers, of- fices, classroom-meeting room, training room, etc. to complete the State Swimming Pool Complex.	049 UOH 101	AGS	C	I IC	I IC
	Design					
	Total Funding					
79.	Law School Development University of Hawaii, Manoa Campus Law school development University of Hawaii, Manoa Campus Construction of classrooms, seminar rooms, offices, library and other appurtenant facilities	052 UOH 101	AGS	120 120C	C	120 120C
	Design					
	Total Funding					

APPROPRIATIONS (\$1,000's)

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Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
	required by the law school. Approx. 52,600 ASF; 84,160 GSF.						
	Construction						
	Total Funding			AGS		6,971 6,971C	6,971 6,971C
80.	Oceanographic and Marine Laboratory University of Hawaii, Manoa Campus Oceanographic and marine laboratory University of Hawaii, Manoa Campus Construction of offices, classrooms, laboratories for the Department of Oceanography, Dean of Marine Programs, and Sea Grant College. Approx. 95,500 GSF.	113	UOH 101				
	Construction						
	Total Funding			AGS		5,366 5,366C	5,366 5,366C
81.	Organized Research—UOH, Manoa Marine Expeditionary Center, Phase I University of Hawaii, Snug Harbor Marine Expeditionary Center, completion of phase I University of Hawaii, Snug Harbor Completion of the phase I site work and building, including purchase of furniture and equipment.	116	UOH 102				
	Construction						
	Total Funding			AGS		260 260C	260 260C

Item	Description	120 UOH 102	AGS	20 230 250C
82.	HIG Building, Structural Repairs University of Hawaii, Manoa Campus HIG building structural repairs University of Hawaii, Manoa Campus Structural repairs to upgrade the Hawaii Institute of Geophysics building to meet building code requirements.			
	Design Construction Total Funding		C	20 230 250C
83.	MEC—Core Storage Building University of Hawaii, Snug Harbor Marine expeditionary center, core storage building University of Hawaii, Snug Harbor Construction of a core storage building to house cores presently stored at Keehi and those being transferred to the University from Eniwetok, and temporarily in Army warehousing.	122 UOH 102		
	Construction Total Funding		663 663C	663 663C
84.	Mauna Kea Obs. Mid-Level Facilities, Phases 1 and 2. Mauna Kea observatory, mid-level facilities, phases 1 & 2 University of Hawaii, Institute for Astronomy Plans and construction of site work, housing, office and laboratory facilities on the slopes of Mauna Kea to accommodate observatory personnel.	123 UOH 102		
	Design Construction Total Funding		62 1 IC	62 1 IC

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. Program ID No. Org.	Exp. Ag.	Fiscal Year			Total Biennium		
				1977-78	1978-79	M O F	1977-79	M O F	
85.	HIMB, New Electrical System University of Hawaii, Coconut Island New electrical system for HIMB facilities on Coconut Island. Installation of underwater cables, transformer station, and re-wiring of HIMB facilities, to take care of expanding needs and replacement of old, deteriorating wiring.	125 UOH 102							
	Construction			600			600		
	Total Funding		AGS	600C		C	600C		
86.	Improvements to the Mauna Kea Observatory Access Road, Mauna Kea, Hawaii Access road improvements from Hale Pohaku to the summit to meet minimum health and safety standards.	131 UOH 102							
	Design								
	Construction								
	Total Funding		AGS						
87.	Waialeale Livestock Research Facilities, Oahu, University of Hawaii Plans, construction and equipment for improvements to livestock and feed facilities, including renovations to existing facilities and/or construction of new facilities. The expenditure of state funds would be subject to the availability of federal funds.	669 UOH 102							
	Design								
	Total Funding								
	Design								
	Total Funding		AGS						

88.	Kohala Livestock Facility, Kohala, Hawaii University of Hawaii Construction of facilities to provide for research and development programs on integrated pasture-feedlot management system to finish beef cattle. The expenditure of state funds would be subject to the availability of federal funds.	676 UOH 102				
	Construction				66	66
	Total Funding			C	66C	66C
89.	Tropical Crop Facilities in Hilo, Hawaii for the University of Hawaii Plans for offices, laboratories and special facilities to accommodate the crop programs of the Hawaii branch station. The expenditure of state funds would be subject to the availability of federal funds.	681 UOH 102				
	Design					95
	Total Funding			C	95C	95C
90.	Tropical Aquaculture Center of Hawaii. Plans, design & construction of a tropical aquaculture center to provide facilities for research, development and demonstration of aquaculture projects, including equipment and ponds. No matching funds required.	682 UOH 102				
	Land Acquisition					1
	Design				149	149
	Construction				1,100	1,100
	Total Funding			C	1,250C	1,250C
91.	Academic Support—UOH, Manoa Sinclair Library Renovations University of Hawaii, Manoa Campus Sinclair Library renovations University of Hawaii, Manoa Campus	177 UOH 104				

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year	M O F	Fiscal Year	M O F	Total Biennium 1977-79	M O F
	Renovations to Sinclair Library to expand library services for undergraduate students, expansion of existing library programs, and provide additional seating areas including furniture and equipment. Improvements to lighting, circulation and ventilation.									
	Design Construction				33				33	
	Total Funding			AGS			300		300	
							300C		333C	
92.	Minor CIP Projects	240	UOH 106							
	Planning, constructing & equipping for the modification & renovation of existing structures to meet OSHA & HOSHL rules & regulations & other building code requirements to make them accessible to & usable by the physically handicapped & to provide improvements that are necessary to provide more efficient utilization of existing space, including replacement of windows at the Hale Aloha dorm complex.									
	Design Construction				59				91	150
	Total Funding				891				841	1,732
				AGS			950C		932C	1,882C
93.	General Utilities and Site Improvements	241	UOH 106							
	General utilities, roads and site improvements University of Hawaii at Manoa									
	Incremental planning and construction of utilities, roads and site improvements on the Ma-									

noa campus and Manoa based programs (research centers and other support areas).

Design					
Construction			42	42	84
Total Funding			458	458	916
		AGS	500C	500C	1,000C

94. University of Hawaii, Hilo
Instruction—UOH, Hilo
Classroom Building No. 4
Classroom Building No. 4

University of Hawaii at Hilo, Hilo College providing for plans and construction, furniture, and equipment for a classroom building to include language laboratories, audio-visual room and classrooms for social sciences and humanities.

Design					
Construction			80	310	80
Total Funding			220	310C	530
		AGS	300C	310C	610C

95. College of Agriculture Facilities
Construction of College of Agriculture, UOH, Hilo Campus.

Design					
Construction				100	100
Total Funding			C	100C	100C

96. Hawaii CC Relocation, Phase II, UOH Hilo
Hawaii CC Relocation. Plans, construction, furniture and equipment for the incremental relocation of Hawaii Community College programs to the Hilo College Campus.

Design					
Construction				240	240
Total Funding			C	240C	240C

97. Academic Support—UOH, Hilo
Learning Resources Center
Learning Resources Center
University of Hawaii at Hilo, Hilo College

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
98.	Construction of a resources center including library, instructional resources, information systems, bookstore, and skills development facilities. Approx 165,000 GSF; 110,000 ASF.						
	Construction						
	Total Funding					2,943	2,943
	Institutional Support—UOH, Hilo						
	Minor CIP	432	UOH 216	AGS	C	2,943C	2,943C
	University of Hawaii at Hilo, Hilo College						
	Plans and construction of minor improvements, including construction of new facilities as well as modifications to existing facilities. Modifications are necessary to make possible more efficient use of existing spaces and to create new classroom spaces to accommodate changes in programs.						
99.	Design				9		9
	Construction				91		91
	Total Funding			AGS	100C	C	100C
	General Utilities, Roads & Site Improvements	433	UOH 216				
	General utilities, roads, and site improvements University of Hawaii at Hilo, Hilo College						
	Incremental construction of utilities for major projects, removal, demolition, or relocation of structures, connection of roadways to improve circulation and safety, and to improve various areas for maximum utilization of space.						

Design
Construction
Total Funding

12
138
150C

24
276
300C

AGS

Honolulu Community College

Instruction—Honolulu Community College
Honolulu CC—Modernization and Renova-
tion

A09 UOH 301

Modernization and renovation of existing fa-
cilities, Honolulu Community College
Plans, construction, furniture and equipment
to modify, renovate and improve existing fa-
cilities to meet program requirements and pro-
vide for the expansion of the college programs.

Design
Construction
Total Funding

10
90
100C

10
90
100C

AGS

Honolulu CC—Auto-Body Shop

Auto-Body Shop—Honolulu Comm Coll.

Plans, construction, furniture and equipment
for a building to provide shops, classrooms, of-
fices and special facilities for the auto-body
repair program. Unexpended balances in Act
226, SLH 1976, item IVA-G-96 may be used for
this purpose.

A13 UOH 301

Construction
Total Funding

306
306C

306
306C

AGS

Institutional Support—Honolulu CC

Honolulu CC—Site Development
Site development, Honolulu Community Col-
lege

A74 UOH 305

Demolition of existing facilities, clearing, grad-
ing, improvements to drainage and utilities,
landscaping additional parking facilities, and
service roadways, and outdoor physical educa-
tion facilities.

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year				Total Biennium	
					1977-78	M O F	1978-79	M O F	1977-79	M O F
103.	Design Construction				36				36	
	Total Funding			AGS	389				389	
					425C				425C	
104.	Kapiolani Community College Institutional Support—Kapiolani CC									
	Kapiolani CC—New Campus Development		B04	UOH 315						
	New campus at Fort Ruger—Plans, construction furniture and equipment for the development of a new campus. Development to consist of site development, science laboratories, classrooms, offices, learning-resources center campus center, vocational and business education facilities, and physical education facilities.									
105.	Design						637		637	
	Total Funding			AGS			637C		637C	
106.	Leeward Community College Instruction—Leeward Community College									
	Leeward CC—Gen. Instructional Fac. J-2		L04	UOH 321						
	General instructional facilities J-2, Leeward Comm. Coll. plans, construction, furniture and equipment for building J-2. Approximate area 22,000 sq. ft.									
107.	Design						150		150	
	Total Funding			AGS			150C		150C	
108.	Leeward Comm. Coll Renovations of Exist. Fa		L05	UOH 321						
	Renovations of existing facilities, Leeward Community Colleg									

Conversion, modifications renovations, and improvements to facilities.

Design				10
Construction				90
Total Funding			C	100C

L06 UOH 321

106. Leeward CC—Engr. Trades Bldg. D-3
Supplemental appropriations for the plans construction, furniture & equipment to provide shops, laboratories, classrooms for the vocational education programs.

Construction		370		370
Total Funding		370C	C	370C

Maui Community College
Student Services—Maui Community College
Maui CC—Student Housing

M63 UOH 504

107. Maui Community College—Student Housing
Plans, construction and furnishing for approximately 120-bed student housing complex.

Construction		750		750
Total Funding		750C	C	750C

Institutional Support—Maui Community College

M50 UOH 505

108. Maui CC Minor Capital Improvements
Minor capital improvements—Maui Community College
Plans and construction furniture and equipment for new construction and modifications and improvements to existing facilities.

Design				20
Construction		10	10	180
Total Funding		90	100C	200C

M75 UOH 505

109. Maui CC—Site Development
Site development—Maui Community College
Clearing, grading and landscaping of unde-

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)				Total Biennium 1977-79
					Fiscal Year 1977-78	Fiscal Year 1978-79	Fiscal Year 1979-80	Fiscal Year 1980-81	
110.	veloped lands, including additional parking, roadways, lighting, utilities and improvements to Kahului Beach Road.								
	Design				10				10
	Construction				240				240
	Total Funding			AGS	250C		C		250C
111.	Kauai Community College Instruction—Kauai Community College		K06	UOH 601					
	Kauai CC—Instructional Facilities								
	Kauai Community College—Instructional facilities								
	Plans and incremental construction of instructional facilities, including classrooms, special classroom laboratories, shops, offices, support facilities, furniture and equipment for the new campus at Puhi.								
111.	Design				50				50
	Construction				350				350
	Total Funding			AGS	400C		C		400C
	Institutional Support—Kauai CC		K81	UOH 605					
111.	Kauai CC—Site Development								
	Kauai Community College—Site Development								
	Plans and incremental construction for the development of the new campus, including clearing, grading, utilities, roadways, parking, landscaping and athletic fields.								
	Design				40				40
111.	Construction				460				460
	Total Funding			AGS	500C		C		500C

H. CULTURE AND RECREATION
CULTURAL ACTIVITIES

1.	Hawaii Public Broadcasting Feasibility Study and Plans for Modifying Studio Production Facilities Commission a design study and architectural plans to determine feasibility of adding a small second studio to increase efficiency and econ- omy of local production activities.	RT5 REG 701			
	Design		25	25	
	Total Funding		25C	C	25C
2.	Relocation of Mt. Kahili Translator to High- er Site Relocation of Mt. Kahili (Kauai) translator to higher site to provide for improved public re- ception by all Kauai residents.	RT7 REG 701			
	Design			34	34
	Construction			216	216
	Total Funding		C	250C	250C
3.	Extend Statewide Public Television Trans- mission Coverage Extend statewide public television transmission by installing translators on islands of Oahu, Hawaii and Kauai.	RT46 REG 701			
	Design		25		25
	Construction		787		787
	Total Funding		278C	C	278C
			534N	N	534N
4.	LNR—Historical & Archaeological Places Iolani Palace Restoration Incremental research, planning, preservation, restoration and interpretation of Iolani Palace, barracks, grounds, and appurtenances as a historic restoration complex.	F11 LNR 801			

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
5.	Design Construction Total Funding				5 495 500C	60 760 820C	65 1,255 1,320C
	Russian Fort	F12	LNR 801				
	Restoration of Fort Elizabeth, a national historical landmark portraying a Russian episode in Hawaii's history. Incremental planning and research, stabilization, restoration, construction and interpretive features including public access and use of facilities.						
	Design Construction Total Funding				100 100C	150 150C	100 150 250C
6.	Lapakahi North Kohala State Park Complex	F13	LNR 801				
	Land acquisition, planning, research, and incremental development of the North Kohala archaeological and historic sites. Includes Lapakahi, the second most important archaeological area in the State, offering an opportunity for public interpretation of early Hawaiian fishing & farm system. Lapakahi to also be orientating center for King Kamehameha's birth place, heiau & other features in the area.						
	Land Acquisition Design Construction Total Funding				200 100 150 450C	300 100 300 700C	500 200 450 1,150C

F14 LNR 801

7. Kealakekua Bay
Incremental acquisition, planning and research for a major park comprising the most important historic and archaeological place in the entire state, planning and research will be followed by park development, continued research and interpretive facilities. The project is timed so that the key facilities will be in operation by 1978 the 200th anniversary of Captain Cook's landing.

Land Acquisition	500	500	1,000
Design	150	140	290
Total Funding	650C	640C	1,290C

LNR

F15 LNR 801

8. Royal Mausoleum—Nuuanu Petroglyphs
Acquisition of additional land for public access and some archaeological features. Plans and research of site including interpretation of historic and archaeological values in Nuuanu Valley. Renovation of chapel and other improvements at Royal Mausoleum State Monument.

Land Acquisition	100	100	100
Design	150	150	150
Construction	250	250	250
Total Funding	500C	500C	500C

LNR

F16 LNR 801

9. Iliiioepae Heiau
Large, spectacular heiau with scenic views of nearby fishponds, access road, and parking required as well as some landscaping and picnic facilities. Trail Hub Park for Wailau Trail.

Land Acquisition	100	100	100
Total Funding	100C	100C	100C

LNR

		APPROPRIATIONS (\$1,000's)					
Item No.	Program and Capital Project	Cap. Proj. No.	Program No.	ID No.	Exp. Agt.	Fiscal Year	Total Biennium
						1977-78 M O F	1978-79 M O F
10.	State Capitol Landscaping, including replacement of sprinkler system and lawn improvement.	F18	LNR	801			
	Design					15	15
	Construction					180	180
	Total Funding				LNR	195C	195C
11.	Washington Place Replace existing equipment shed. Screen rubbish barrels. Replace-repair front sidewalk. Eventually an interpretive program should be developed. The responsibilities of this project are currently limited to the grounds.	F25	LNR	801			
	Design					10	10
	Construction					100	100
	Total Funding				LNR	110C	110C
12.	Heeia Fishpond Acquisition of Heeia Fishpond and Matson Point for an educational/cultural center.	F27	LNR	801			
	Land Acquisition						
	Design					710	710
	Total Funding				LNR	150 160 870C	310 1,020C
13.	Kamehameha Post Office Restoration Preservation and restoration with interior alteration and modification.	H12	LNR	801			
	Construction					300	300
	Total Funding				LNR	300C	300C

14.	Hale Pati (Printing House) Restoration Preservation and restoration with replacement of rotted timbers and repointing of masonry.	H13 LNR 801			
	Construction				100
	Total Funding	C		100	100C
15.	Other Natural Features lao Valley State Park Incremental development per master plan.	F32 LNR 803			
	Construction		70		70
	Total Funding		70C	C	70C
16.	Lava Tree State Monument Land acquisition to protect the integrity of the existing park from probable urban encroach- ment. Replace restroom. Install watersystem and generally refurbish park and interpretive program.	F34 LNR 803			
	Design			10	10
	Total Funding		C	10C	10C
17.	Diamond Head Master plan of this existing park. Anticipated improvements may include trail development, parking, landscaping and an interpretive pro- gram. Construction of restroom and other im- mediate needs.	F37 LNR 803			
	Design		30		30
	Construction			350	350
	Total Funding		30C	350C	380C
18.	Waimea Canyon State Park Interpretive program. Expansion of lookout and trail development. Master plan.	F39 LNR 803			
	Design		60		60
	Total Funding		60C	C	60C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Ag.	Fiscal Year		Total Biennium 1977-79
					1977-78	1978-79	
					M O F	M O F	
RECREATIONAL ACTIVITIES							
Outdoor Activities							
Inland-Based Activities							
19.	Hawaii Game Management Facilities Incremental development of game management facilities including construction of hunter access roads, game water units, game range improvements, exclosures, hunter facilities, signs and markers.	C02	LNR 804				
	Construction						
	Total Funding			LNR	25	25C	25 25C
20.	Honolulu Game Management Facilities Incremental development of game management facilities including planning, designing and construction of hunter access roads, game water units, game range improvements, exclosures, hunter facilities signs and markers, and facilities for wildlife management operations.	C04	LNR 804				
	Construction						
	Total Funding			LNR	5	5C	5 5C
21.	Wahiawa Public Fishing Area Artificial Aeration System Installation Installation of permanent artificial aeration system in the Wahiawa public fishing area to prevent massive fish kills during periods of low water.	C14	LNR 804				
	Construction						
	Total Funding			LNR	5	5C	5 5C
	Construction						
	Total Funding			LNR	20	20C	20 20C

D02 LNR 804

22. Forest Trails
Forest trails. Trails are constructed, on an incremental basis, primarily by forestry with summer students. Trails are at least 2 feet wide and cleared for easy hiking. Trails provide remote outdoor recreation including hunting, fire and pest control access, and occasionally route for rescue operations. Breakdown by program: other inland-based outdoor activities—75%, forests and open space 25%.

Land Acquisition	40	40
Design	4	4
Construction	27	39
Total Funding	71C	83C
	LNR	
	12	12C
		12C

D03 LNR 804

23. Forest Trail Shelters
Trail shelters. Trail shelters are constructed, on an incremental basis, primarily by forestry with summer students. Shelter units are open sides, 12×16 feet fiberglass roof with a table, 2 benches, and a pit toilet. Units are purchased prefabricated. Shelters are for wilderness picnic, hikers' rest stops, campsite for trail maintenance crew. Breakdown by programs: for-est recreation—90%, forests & open spaces 10%.

Construction	36	48
Total Funding	36C	48C
	LNR	
	12	12C
		12C

F46 LNR 804

24. Kokee State Park
Continued park development and replacement of older facilities.

Design	50	65
Construction	250	250
Total Funding	300C	315C
	LNR	
	15	15C
		15C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Ag.	APPROPRIATIONS (\$1,000's)				Total Biennium 1977-79
					Fiscal Year 1977-78	Fiscal Year 1978-79	M O F	M O F	
25.	Keiwa Heiau State Recreation Area Improvements, and repairs to this existing park, including new roofs, replace entrance gate, campground drainage and rubbish storage area. Develop a simple interpretive display for the heiau.	F48	LNR	804					
	Construction								
	Total Funding					60			60
26.	Wailua Cove Develop an outstanding scenic park with several waterfalls, and lush vegetation in a coastal setting. The area contains important historic and biologic values as well. The site contains about 120 acres of private land, largely undevelopable plus about 110 acres of state owned land. Initial funding is proposed for land acquisition of key areas research of important values to be preserved and park plans.	F49	LNR	804					
	Land acquisition								
	Total Funding					140			140
27.	Kalopa State Recreation Area Construction of camp grounds, vacation cabins and caretaker's cabin also roads to park.	F53	LNR	804					
	Design								
	Total Funding					10			10
28.	Wailua River State Park Land acquisition of inholdings. Archaeological-biological research, development of interpretive	F54	LNR	804					
						10C			10C

ative program and facilities according to master plan.

29.	Kahana Valley State Park Incremental development including historic restoration, water features, and other recreation and cultural and heritage opportunities per master plan.	F57 LNR 804	LNR	C	300 50 350C
	Design Construction Total Funding			25 250 275C	75 250 325C
30.	Waimanalo Foothills State Recreation Area Plans for development of system of hiking and riding trails with small trailhead parks with picnic/picnicking facilities incremental development and interpretation of natural and historical values.	F62 LNR 804	LNR		
	Design Total Funding		LNR	C	10 10C
31.	Queens Bath Kalapana Area Land acquisition and first phase development of this coastal-archaeological area.	F65 LNR 804	LNR		
	Design Total Funding		LNR	C	40 40C
32.	Manuka State Wayside Interpretive program for existing wayside park with a plant collection in a kipuka. Develop a new water system and restroom.	F69 LNR 804	LNR		
	Design Total Funding		LNR	C	20 20C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
33.	Sacred Falls State Park Plans and construction for incremental development of camping, historic, recreational and other park facilities.	H45	LNR 804				
	Design				70	70	70
	Construction				600	600	600
	Total Funding				670C	670C	670C
34.	Salt Lake District Park Land acquisition and development for a community park, development to be undertaken by the county.	H46	LNR 804	LNR			
	Land Acquisition				1,000	1,000	2,000
	Total Funding				1,000C	1,000C	2,000C
35.	Kona Airport Park Incremental design and construction for shoreline park development as determined by park planning now underway.	H47	LNR 804	LNR			
	Design				50	50	50
	Construction				550	550	550
	Total Funding				50C	550C	600C
36.	Dot-Ocean-Based Activities Waianae Boat Harbor Oahu Incremental development of a new all weather marina in the area adjacent to Waianae Regional Park, including berthing and shore facilities and other improvements. Possible federal aid anticipated in the planning period is approximately \$1,943,000.	050	TRN 801	LNR			

Design	20	130	150
Construction	80	1,160	1,240
Total Funding	100D	1,290D	1,390D
37. Statewide Improvements to Boating Fac.	01S TRN 801		
Improvements to existing boat harbors and boat refuge areas. Including land acquisition and studies of possible new sites.			
Design	10	10	20
Construction	40	40	80
Total Funding	50D	50D	100D
38. Honokohau Boat Harbor Hawaii	02H TRN 801		
Incremental development of Honokohau Boat Harbor including dredging, moorings and shore facilities, and other improvements.			
Construction		950	950
Total Funding		C 950C	950C
39. Statewide Sewage System Improv to Boats Fac	02S TRN 801		
Study and implementation of a statewide sewage system for recreational harbors and boating facilities. Implementation costs are dependent upon study findings and recommendations.			
Design		5	5
Construction		22	22
Total Funding		D 27D	27D
40. Statewide Boat Launching Fac. Improv.	03S TRN 801		
FY77-Mics. Statewide improv. to boat launch. Fac. includ. Waimanalo, Barbers Pt., South Kona, Kihei, Keaukaha and Milolii, & construction at Nawiliwili & Mala. Beyond FY77-design & constr. of boat launch fac. at Waimanalo, Barbers Pt., S. Kona, Kihei, Waianae, Hanalei, Kawaihae, Sand Is., Pearl Harbor, Keaukaha,			

		APPROPRIATIONS (\$1,000's)					
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agt.	Fiscal Year		Total Biennium 1977-79
					1977-78	1978-79	
					M 0 F	M 0 F	M 0 F
	Kailua, Oahu N. Shore, E. Molokai, Puna Ka'u, La Perouse, Keehi Lagoon, Kikiaola, Heeia-kea, Kaunakakai.						
	Design Construction				70	100	170
	Total Funding			TRN	780	550	1,330
					850C	650C	1,500C
41.	Kawaihae Boat Harbor Hawaii Planning and incremental construction of a boat harbor offshore from the existing coral stockpile, including dredging, protective structures, moorings and shore facilities and other improvements. Possible federal aid anticipated in the planning period is approximately \$832,000.	06H	TRN 801				
	Design Construction					138	138
	Total Funding			TRN TRN		859	859
					C	708C	708C
					D	289D	289D
42.	LNR-Ocean-Based Activities Sand Island State Recreation Area Incremental development of beach park, plans and construction.	F70	LNR 805				
	Design Construction					450	450
	Total Funding			LNR		1,500	1,500
					C	1,950C	1,950C
43.	Waimanalo Bay State Recreation Area Incremental development of beach park and camping facilities including landscaping.	F71	LNR 805				

Construction Total Funding	230 C 230N	LNR LNR	500 500C N	730 500C 230N
44. Makua-Kaena Point State Park Incremental acquisition of private lands, development of beach parks from Makua to Moku- leia. Also includes funds for temporary man- agement of shoreline areas to control existing public use.	F72	LNR	805	
Land Acquisition Total Funding	500 500C	LNR	2,000 2,000C	2,500 2,500C
45. Makana-Laperouse State Park Incremental acquisition of land and develop- ment of master plan. Protection of archaeolog- ical and biological features. Eventual expan- sion of the park to interpret these features and expand recreation opportunities.	F73	LNR	805	
Land Acquisition Design Construction Total Funding	800 25 825C	LNR	800 25 510 1,335C	1,600 50 510 2,160C
46. Haena Beach State Park Incremental acquisition of land and incre- mental development as overnight campground, picnic area, swimming beach, hiking trails. Development to be low density and rustic so as not to detract from values of site. Sufficient parking for hikers.	F74	LNR	805	
Design Construction Total Funding	100 100C	LNR	40 400 440C	140 400 540C

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	APPROPRIATIONS (\$1,000's)			Total Biennium O F 1977-79
					Fiscal Year 1977-78	Fiscal Year 1978-79	M O F	
47.	Hapuna Beach State Park Plans and construction, including acquisition of land to supplement prior appropriations. Land Acquisition Construction Total Funding	F75	LNR 805			500		500 300 800C
48.	Waialua River State Park (Lydgate) Develop an additional 25 acres for camping on state lands recently designated for park purposes. Design Construction Total Funding	F76	LNR 805			300 300C		
49.	Mackenzie State Park Expansion of existing park into adjoining state lands and private land, development of a swimming beach, picnic, and camping. Design Total Funding	F77	LNR 805			20 20C		20 250 270C
50.	Na Pali Coast State Park Provision of camping, picnicking and hiking facilities, protection and interpretation of historic and archaeological sites, management facilities for wilderness type park. Land Acquisition Design Construction Total Funding	F80	LNR 805					30 30C 100 20 90 210C

51.	Olowalu-Kaanapali Wayside & Beautification Incremental development of wayside parks and beautification of scenic highway from Olowalu to Kaanapali. Existing parks include Wahekuli and Laanipoko waysides.	F81 LNR 805			
52.	West Maui State Park Complex Acquisition of Honolulu, Windmill and Honokahau beaches and intervening shore and recreation back-up areas. Eventual expansion to include all state owned and some private, non-cultivated lands makai of the highway from Honolulu to Kahakuloa. Development for preservation and use of scenic, historic and recreation resources.	F84 LNR 805	LNR	C	15 15C 15 15C
53.	Aina Moana State Recreation Area Improvements to existing park including additional landscaping, improve beach drainage, repair sea wall and improve shower drainage.	F85 LNR 805	LNR	C	100 100C 100 100C
54.	Ukumehame State Park Planning and construction of wayside beach park, to be followed by planning and development of a major beach park as needed on this undeveloped state land.	F87 LNR 805	LNR	15 15C	15 150 165C 15 150 165C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
55.	Kaika Point Land acquisition and development of beach park at Kaika Point, Haleiwa, Oahu master planning.	F88	LNR 805				
	Design				40		40
	Construction			LNR	500		500
	Total Funding				540C	C	540C
56.	Malaekahana Beach Park Planning funds for refining or amending master plan, pre-land acquisition studies, land acquisition, research, interpretive planning and studies, development design and construction as determined by master plan.	H70	LNR 805				
	Design				50	80	130
	Construction				600	800	1,400
	Total Funding			LNR	650C	880C	1,530C
	Spectator Events and Shows						
57.	Drainage Improvements Drainage improvements to seat plates and runways.	B12	BUF 889				
	Design				27		27
	Construction				263		263
	Total Funding			AGS	290C	C	290C
58.	Improvements to Aisles and Stairways Safety improvements to aisles and stairways at the Aloha Stadium.	B13	BUF 889				

59.	Design Construction Total Funding				10 107 117C
	Improvements to Movement System Waterproof of transporters and enclosures for grippers.	B14	BUF	889	C
60.	Design Construction Total Funding				15 93 108C
	Stadium Improvements Improvements to security fence and maintenance area.	B16	BUF	889	C
61.	Design Construction Total Funding				20 115 135C
	Air Compressor for Movement System Additional air compressor for movement system at Aloha Stadium.	B17	BUF	889	C
62.	Design Construction Total Funding				30 415 445C
	Landscaping and Other Improvements Landscaping and sprinklers.	B18	BUF	889	
	Design Construction Total Funding				16 150 166C
63.	OVERALL PROGRAM SUPPORT FOR CULTURE & REC LNR—Gen Admin for Culture and Recreation	F01	LNR	809	
	Statewide Resources Development Program Preliminary development of plans for recreational and scenic land, water and underwater resources of the state, including evaluation and				

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	M O F	Fiscal Year 1978-79	M O F	Total Biennium 1977-79	M O F
	use of existing and potential park resources; plans for acquisition, and development of a state park system.									
	Design				50		50		100	
	Total Funding			LNR	50C		50C		100C	
64.	Statewide Interpretive Planning There is no interpretive program for existing state parks. Historic-archaeologic projects underway involve major interpretive programs. These projects should be coordinated. Other state park historic and natural features can be interpreted but these features must be evaluated to determine the need and priority for interpretation.	F02	LNR 809							
	Design									
	Construction						40		40	
	Total Funding			LNR			10		10	
							50C		50C	
65.	Hilo Baseyard Plans and construction for a baseyard and storage facility.	F04	LNR 809							
	Construction									
	Total Funding			LNR	100				100	
					100C		C		100C	

I. PUBLIC SAFETY
SAFETY FROM PHYSICAL DISASTERS
Amelioration of Physical Disasters

1. Army National Guard Armory, Pahala, Hawaii

A18 DEF 110

Planning and construction of a special designed armory facility of permanent steel and masonry type construction, and including all utilities, access road, parking areas, security fencing, and other supporting features.

Design	15	15
Construction	125	125
Total Funding	AGS 56C	C 56C
	AGS 84N	N 84N

2. Army National Guard Armory, Kohala, Hawaii A19 DEF 110

Planning and construction of a special designed armory facility of permanent steel and masonry type construction, containing approximately 7,500 square feet, and including all utilities, access road, parking areas, security fencing, and other supporting features.

Design	15	15
Construction	150	150
Total Funding	AGS 66C	C 66C
	AGS 99N	N 99N

3. Addition to National Guard Armory, Honolulu A21 DEF 110

Planning and construction of an addition to the existing brigade armory at 22nd Avenue, Honolulu. Addition will be of permanent masonry construction and including all utilities and other supporting items required to complete the facility for occupancy.

Design		
Construction	102	102
Total Funding	AGS 102C	C 102C

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
4.	Waiawa Army National Guard Armory Addition Planning and construction of an addition to the existing Waiawa armory at Pearl City, Hawaii. Addition will be of permanent masonry construction, including all utilities, access road, parking areas, fencing, and other supporting features required to complete the facility for occupancy.	A25	DEF 110				
	Design				33		33
	Construction				333		333
	Total Funding			AGS	155C	C	155C
				AGS	211N	N	211N
5.	Installation of Intrusion Detection System Planning and installation of an intrusion detection system in all Army National Guard storage vaults.	A26	DEF 110				
	Design					26	26
	Construction					270	270
	Total Funding			AGS		74C	74C
				AGS		222N	222N
6.	Additions to National Guard Facilities, Oahu Plans and construction of additions to National Guard facilities in Waiawa (unexpended balance in item I-8, Act 218, SLH 1974 and item I-3, Act 10, SSLH 1977 may be used for this appropriation).	A27	DEF 110				

Design Construction Total Funding					I I 2C
7.	Replacement of Disaster Warning Sirens Incremental replacement of civil defense disaster warning sirens, statewide, worn out and unserviceable due to age, use and exposure. This is a continuing program from year to year. Federal matching funds are reimbursable to the state.	C12 DEF 110	AGS	C	
	Construction Total Funding				118 59C 59N
8.	Additional Disaster Warning Sirens Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. This is a continuing program from year to year. Federal matching funds will be reimbursed to the state.	C13 DEF 110	AGS AGS	56 28C 28N	62 31C 31N
	Construction Total Funding				134 67C 67N
K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT Office of the Governor					
L.	Project Adjustment Fund To establish a contingency fund for project adjustment purposes subject to the provisions of the appropriations act (to be expended by the office of the governor).	G01 GOV 100			
	Design Total Funding				6,000 6,000C

		APPROPRIATIONS (\$1,000's)					
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	Total Biennium 1977-79
					M O F	M O F	M O F
2.	Policy Development and Coordination Land Use, Statewide Plan and Coordination Comprehensive Planning—SCORP State Comprehensive Outdoor Recreation Plan and Revision Program as a prerequisite for con- tinual receipt of federal funds for recreational projects.		ORI PED 103				
	Design				120		120
	Total Funding			PED	60C	C	60C
				PED	60N	N	60N
3.	Kakaako Community Development District, HCD001 Oahu Plans and designs for development of the Ka- kaako area, including addressing present needs as well as long-range potentials. May be used to match federal and non-state funds, as may be available.		PED 103				
	Design					1,883	1,883
	Total Funding			PED	C	1,883C	1,883C
	GENERAL SERVICES						
	Property Management						
	Public Lands Management						
4.	Sand Island Ongoing project. Design being prepared for park and industrial complex. Prior years in- clude consultant services and soil study. Engi- neering drawings in preparation for access		E07 LNR 101				

parkway to bid in calendar 1976. Design for closed and lined box drain across foreign trade zone 1976-77; construction 1976-77.

Design Construction Total Funding	E20	LNR	101	70	2,500	2,570C
5. Nawiliwili Coral Fill Design contract in preparation. DOT constructing small boat harbor in part of fill area. To be completed August 1974. Industrial subdivision to be developed FY 77-78.		LNR				
Construction Total Funding				1,560	2,500	2,570C
		LNR		1,560D	D	
6. Vineyard Street Garage A parking facility for the mauka portion of the state capital complex.	A18	AGS	221			
Construction Total Funding					3,022	3,022D
	A23	AGS	221	D	3,022D	
7. Kona Multi-Agency Maint. and Svc. Facil. Multi-agency maintenance and service facility in Kona to house various state agencies.						
Land Acquisition Design Construction Total Funding				48	82	48
					1,369	1,369C
		AGS		130C	1,369C	1,499C
8. Kaneohe State Office Bldg. A new site and state office building to provide office space for various state agencies.	A37	AGS	221			
Land Acquisition Construction Total Funding				415	3,152	415
		AGS		415C	3,152C	3,567C

APPROPRIATIONS (\$1,000's)									
Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78	Fiscal Year 1978-79	M O F	Total Biennium 1977-79	M O F
9.	Kaunakakai Office Building and Land Acq. New state office building to provide space for various state agencies in the Kaunakakai civic center.	A39	AGS 221		90	110	90 110	200C	
	Design Construction								
	Total Funding			AGS	90C	110C			
10.	New State Office Bldg. No. 2 Des. and Const A new state office building in the capitol complex.	A40	AGS 221		37	209	246		
	Design Construction				6,833	1,235	8,068		
	Total Funding			AGS	6,870C	1,444C	8,314C		
11.	Wahiawa Civic Center, Oahu Expansion of the existing civic center with a new state office building to provide space for various state agencies.	A42	AGS 221		195	2,044	195 2,044		
	Land Acquisition Construction								
	Total Funding			AGS	195C	2,044C	2,239C		
12.	Honokaa Site Development & Landscaping Site improvements and landscaping.	A49	AGS 221		5	38	5 38		
	Design Construction								
	Total Funding			AGS	43C	C	43C		

13.	New Makai Parking Garage Planning, land acquisition, design and construction of a parking structure.	A56	AGS	22I		Design Construction Total Funding	162 2,464 162C 2,464D	C D	162 2,464 162C 2,464D
14.	Waialua-Haleiwa Civic Center A civic center in the Waialua-Haleiwa area to house various state agencies including a new district court.	A68	AGS	22I					
15.	Makawao-Paia Civic Center A new site and state office building to accommodate various state agencies.	A78	AGS	22I		Land Acquisition Design Construction Total Funding	297 50 347C	619 619C	297 50 619 966C
16.	Remodeling State Office Spaces Remodeling and upgrading state office space, statewide.	A9I	AGS	22I		Land Acquisition Design Total Funding	C	3 6 9C	3 6 9C
17.	Advance Planning, Statewide To prepare reports such as system development, project development, site selection, state capitol complex policy committee, staff study, CIP assistance, building inventory, state capitol complex plan review, office space inventory, office space layout, analysis of lease request,	A92	AGS	22I		Design Construction Total Funding	43 216 259C	47 235 282C	90 45I 54IC

APPROPRIATIONS (\$1,000's)

Item No.	Program and Capital Project	Cap. Proj. No.	Program ID No.	Exp. Agy.	Fiscal Year 1977-78 M O F	Fiscal Year 1978-79 M O F	Total Biennium 1977-79 M O F
18.	analysis of office space request in state buildings and other planning projects. Design Total Funding Renovation of Kamamalu Bldg Renovation for existing &, new office space occupancies.	B04	AGS 221	AGS	100 100C	100 100C	200 200C
19.	Design Construction Total Funding State Capitol Complex Landscaping and Site Improvements Landscaping and general site improvements within the state capitol complex.	B05	AGS 221	AGS	46 46C	413 413C	46 413 459C
20.	Design Construction Total Funding North Kona Civic Center A civic center in the north Kona area to house various state agencies.	B14	AGS 221	AGS	100 400 500C	C	100 400 500C
21.	Design Total Funding Renovation of Kinau Hale Renovate Kinau Hale to improve building systems and office layouts.	B16	AGS 221	AGS	C	92 92C	92 92C
	Design Construction Total Funding			AGS	38 38C	297 297C	38 297 335C

22.	State Capitol Air Condition System Improvement Plan and construct a cooling tower to eliminate the existing well-water system.	BI7 AGS 221			
	Design		AGS	63	63
	Total Funding		C	63C	63C
23.	Waipahu Civic Center A civic center in the Waipahu area to house various state agencies.	BI8 AGS 221			
	Design		AGS	129	129
	Total Funding		C	129C	129C
24.	Waianae Civic Center A new state office building to house various state agencies.	B22 AGS 221			
	Design		AGS	111	111
	Total Funding		C	111C	111C
25.	Subsidies to Counties County Capital Improvement Projects City & County of Honolulu—CIP Waikiki Improvements, Oahu Land acquisition, plans and construction for improvements to Waikiki to include underground utility wiring, Kalakaua sidewalk redevelopment and beautification, mini-park acquisition, storm drainage, and miscellaneous traffic improvements. (To be matched by 20% funding from City and County of Honolulu.)	E35 SUB 201			
	Land Acquisition			450	450
	Design			250	250
	Construction			2,300	2,300
	Total Funding		C	2,500C	2,500C
			S	500S	500S

SECTION 6. Section 91, Act 10, Special Session Laws Of Hawaii 1977, is amended to read:

“SECTION 91. GENERAL OBLIGATION BONDS. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects authorized in Part II and listed in Part IV of this Act and designated to be financed from general obligation bond fund and from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$245,733,000.”

SECTION 7. Section 116, Act 10, Special Session Laws of Hawaii 1977, is amended to read:

“SECTION 116. All unrequired balances after the objectives of appropriations made in this Act or Act 9, Special Session Laws of Hawaii 1977, or S.B. 2202-78,† if passed by the legislature during this Regular Session of 1978, for capital investment purposes from the general obligation bond fund have been met shall be transferred to the project adjustment fund appropriated in Part II of this Act and shall be considered a supplementary appropriation thereto.

In the event that the amount specified for a capital investment project listed in this Act or Act 9, or S.B. 2202-78,† if passed by the legislature during this Regular Session of 1978, or authorized by the Legislature in a prior year or in the future is insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the Governor may make supplemental allotments from the project adjustment fund appropriated in Part II; provided that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; provided further that such supplemental allotments for this Act shall not exceed twenty-five per cent of the total cost of the recipient project where such total cost does not exceed one million dollars; and such supplemental allotments for this Act shall not exceed ten per cent of the total cost of the recipient project, where such total cost is one million dollars or more; and provided further that a report of such supplemental allotments and transfers into the project adjustment fund for the period ending December 31 of each calendar year shall be made to the legislature by February 1 of the following calendar year.

Any provision in this Act to the contrary notwithstanding, supplemental allotments from the project adjustment fund may be made for any capital investment cost element.”

SECTION 8. Section 88E of Act 195, Session Laws of Hawaii 1975, as amended by Act 226, Session Laws of Hawaii 1976, is amended to read as follows:

“SECTION 88E. Provided that in making the expenditure of the appropriation made in Part IVA, Item A2, Natural Energy Project, Ke-ahole Pt., Hawaii, a mixture of federal government and private industry or funding by

†Enacted as Act 244.

private sector groups may be used for the establishment of research into practical conversion of natural energy sources and ancillary investigation.”

SECTION 9. Section 100, Act 10, Special Session Laws of Hawaii 1977, is amended to read:

“SECTION 100. Except as provided in Section 13 of this Act, where a program is financed by the general fund as well as by a source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation shall not jeopardize the receipt of the increased amount from the non-general fund source; provided further, that the preceding requirements shall not apply if the excess receipts are to be expended for a purpose or purposes of the program approved by the Governor or the Director of Finance if such authority is so delegated by the Governor.”

SECTION 10. SEVERABILITY. If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 11. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the Governor is hereby authorized to correct such errors. All changes pursuant to this section shall be reported to the legislature at its next session.

SECTION 12. Statutory material to be repealed is bracketed. New material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring.* Nothing in this Act shall affect the validity or continuing effectiveness of any provision of Act 10, Special Session Laws of Hawaii 1977, not repealed or modified by this Act.

SECTION 13. EFFECTIVE DATE. This Act shall take effect upon its approval.

(Approved June 20, 1978.)

*Edited accordingly.