

ACT 218

H.B. NO. 2374-74

A Bill for an Act Making Appropriations for the Fiscal Biennium July 1, 1973, to June 30, 1975, and Authorizing the Issuance of Bonds.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 1974.

SECTION 2. This Act amends Act 218, Session Laws of Hawaii 1973.

SECTION 3. The appropriations and authorizations, as the case may be, set forth opposite the cost categories in section 3, Act 218, Session Laws of Hawaii 1973, for the following programs, are amended to read as follows:

APPROPRIATIONS

Program No.

Item No.	Program	Exp. Agy.	FY 1973-1974	C O D E	FY 1974-1975	C O D E	Total Biennium 1973-1975
		Org. No.					

A. ECONOMIC DEVELOPMENT

AGRICULTURE

Product Development and Marketing for Agr

AGR—Distribution Systems Improvement

AGR 151

Operating

32,00*	32,00*
485,063A	507,977A
80,000B	88,000B
24,112N	24,429N
4,500X	4,500X
	993,040A
	168,000B
	48,541N
	9,000X

Provided, that \$15,000 for the fiscal year 1974-75 shall be expended to provide pavement for the container van shelter at the vacuum cooling plant, Waimea, Hawaii.

B. EMPLOYMENT

OVERALL PROGRAM SUPPORT—

EMPLOYMENT

Data Gathering, Research, Analysis—Employ

LBR—Data Gathering, Research & Analysis

LBR 901

Operating

2,90*	2,90*
61,557A	84,544A
24,10*	24,10*
389,976N	400,965N
	146,101A
	790,941N

Provided, that \$21,400 for the fiscal year 1974-75 shall be expended to match federal grants to conduct the Annual Occupational Safety and Health Survey.

E. HEALTH

PHYSICAL HEALTH

Short Term Care for Oth Acute Ill & Cond

Hospital Care—Short Term Acute

25	Hana Medical Center—Short Term Acute	HTH	222	3.51*	3.51*	3.51*	
	Operating			88,341A	90,683A	90,683A	179,024A
				2.49*	2.49*	2.49*	
		HTH		37,359B	38,349B	38,349B	75,708B
34	Long Term Maint Care for Oth Ill & Cond Hospital Care—Long Term Maintenance Kohala Hospital—Long Term Maintenance	HTH	314	2.38*	2.44*	2.44*	
	Operating			40,797A	40,954A	40,954A	81,751A
		HTH		3.56*	3.50*	3.50*	
		HTH		36,000B	36,000B	36,000B	72,000B
36	Kula Sanatorium—Long Term Maintenance	HTH	323	20.55*	22.36*	22.36*	
	Operating			429,099A	445,615A	445,615A	874,714A
		HTH		95.85*	94.04*	94.04*	
		HTH		943,657B	943,317B	943,317B	1,886,974B
41	Emergent & Moderately Intense Treatmt—M	HTH	430	192.25*	192.65*	192.65*	
	Operating			2,712,396A	2,757,102A	2,757,102A	5,469,498A
		HTH		22.40*	22.00*	22.00*	
		HTH		217,298B	217,081B	217,081B	434,379B
		HTH		17,500X	17,800X	17,800X	35,300X
		AGS		30,000C			30,000C
	Investment: Capital						
	I. PUBLIC SAFETY						
	CRIMINAL ACTION						
	Confinement						
11	Juvenile Correctional Facilities	SOC	401	68.00*	68.00*	68.00*	
	Operating			804,568A	876,852A	876,852A	1,681,420A
		SOC					
	Provided, that the additional sum of \$54,120 for the fiscal year 1974-75 shall be used for meeting the increase cost of operations.						
	Adult Maximum Security Facilities						
12	Hawaii State Prison	SOC	402	150.00*	150.00*	150.00*	
	Operating			1,863,679A	2,277,350A	2,277,350A	4,141,029A
		SOC		5.00*	5.00*	5.00*	
		SOC		158,759B	158,841B	158,841B	317,600B
	Provided, that the additional sum of \$386,682 for the fiscal year 1974-75 shall be used for meeting the increase cost of operations.						

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS						Total		
				FY 1973-1974	FY 1974-1975	C O D E	FY 1974-1975	C O D E	Biennium 1973-1975			
14	Adult Honor Camps	SOC 403										
	Operating		SOC	641,925A	698,821A						45,00*	1,340,746A
	Provided, that an additional sum of \$44,556 for the fiscal year 1974-75 shall be used for meeting the increase cost of operations.											
	K. GOVERNMENT-WIDE SUPPORT											
	EXEC DIRECTION, COORD. POLICY DEVELOPMENT											
2	Executive Direction Office of the Lieutenant Governor	LTG 100										
	Operating		LTG	432,866A	968,996A						11.00*	1,401,862A
	Provided, that the sum of \$109,848 for the fiscal year 1974-75 shall be used to meet the operating requirements of the Campaign Spending Commission.											
3	Program Planning, Analysis & Budgeting BUF—Program Planning, Analysis, Budgeting	BUF 101										
	Operating		BUF	27,989,308A	42,075,073A						60.00*	70,064,381A
			BUF		708,148N							708,148N
			BUF		1,645,857B							1,645,857B
48	General Services Central Purchasing and Warehousing Federal Surplus Property Management	AGS 242										
	Operating		AGS	93,220X	94,215X						7.00*	187,435X
			AGS		25,000A							25,000A
	Provided, that \$25,000 for the fiscal year 1974-75 shall be used to augment the Federal Surplus Property Management Program.											

SECTION 4. Part III of Act 218, Session Laws of Hawaii 1973, is amended by adding new sections to read:

"SECTION 61A. Provided that of the sum appropriated to Program Planning, Analysis, Budgeting (BUF 101) the sum of \$4,960,145 in general funds for fiscal year 1973-74 and \$13,206,040 in general funds, for fiscal year 1974-75 shall be used to fund the collective bargaining cost items of contracts negotiated with the exclusive representative of units 5 and 6 and for salary increases for officers and employees excluded from the above bargaining units.

"The above noted appropriations shall be allotted by the director of finance to the appropriate state agencies. Increases for officers and employees for whom pay increases are provided by this section and whose compensation is paid, in whole or in part, from federal funds or from special funds of the State, shall be paid from the respective federal funds or special funds to the extent available.

"Disbursements for salary increases for periods prior to the effective date of this Supplemental Appropriations Act shall be made with due consideration to the availability of the State's cash resources but in no event shall payments for such retroactive increase extend beyond December 31, 1974.

"Any provision of law to the contrary notwithstanding the Board of Education is authorized to utilize such sums as are appropriated by this section for salary increases for officers and employees of the department of education who are excluded from units 5 or 6, and whose salaries are set by Chapter 297, Hawaii Revised Statutes; provided that said increases shall not exceed and shall not take effect earlier than increases for members of the respective units.

"Funds appropriated by this section that have not been expended or encumbered by June 30, 1975 shall lapse as of that date."

"SECTION 61B. Provided that of the sums appropriated to Program Planning, Analysis, Budgeting (BUF 101) the sum of \$4,560,728 in general funds, \$1,645,857 in special funds and \$708,148 in federal funds for fiscal year 1974-75 shall be used to fund the collective bargaining cost items of contracts negotiated with the exclusive representative of units 1, 2, 3, 9, and 13 and for salary increases for officers and employees excluded from the above bargaining units.

"The above noted appropriations shall be allotted by the director of finance to the respective department or agency for the purposes of this Act. Increases for officers and employees for whom pay increases are provided by this section and whose compensation is paid, in whole or in part, from federal funds or from special funds of the State, shall be paid from the respective federal funds or special funds to the extent available.

"Any provision of law to the contrary notwithstanding, the Governor is authorized to utilize such sums as provided by this section for salary increases for public officers and employees who are excluded from Units 1, 2, 3, 9 or 13 and whose salaries are set by Sections 77-5 or 77-13, Hawaii Revised Statutes, as amended, provided that said increases shall not exceed and shall not take effect earlier than increases for members of the respective units.

"Funds appropriated by this section that have not been expended or encumbered by June 30, 1975, shall lapse as of that date."

"SECTION 61C. Provided, that of the general fund appropriation authorized for Legal Services (ATG 101), \$25,000 in each fiscal year shall be used for the payment of tort claims arbitrated, comprised or settled for amounts not in excess of \$2,000.

"Provided, further, that of the general fund appropriation authorized for Legal Services (ATG 101), \$150,000 in each fiscal year shall be used for litigation purposes."

"SECTION 61D. Provided that fees received for marketing orders or agreements may be used to employ personnel on contract, as may be necessary, for the administration of the marketing orders or agreements (AGR 151)."

"SECTION 61E. Provided that of the sums appropriated to Kula Sanatorium (HTH 223, HTH 323) for the fiscal year 1974-75, the sum of \$39,224 of special fund revenues under Title XIX shall be used for four para-medical assistant positions to be filled upon the transfer of mentally retarded patients to Kula Sanatorium from Waimano Home."

"SECTION 61F. Provided that of the special fund appropriation authorized for General Administration for Air Transportation Facilities and Services (TRN 293), up to \$75,000 may be expended for the Civil Air Patrol. Provided further, that of the sum appropriated in this section, not less than \$3,000, in cash, shall be allocated to each of the neighbor island Civil Air Patrol Units."

"SECTION 61G. Provided, that funds appropriated by this Act and by Act 218, Session Laws of Hawaii 1973, may be used by expending agencies for the purpose of funding reclassifications resulting from the review of clerical positions in the civil service to be made by the Department of Personnel Services; provided that funding of the reclassifications shall be limited to service performed after June 30, 1974."

SECTION 5. Part IV, Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 6. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new part IV reading as follows:

"PART IV. CAPITAL IMPROVEMENT PROJECTS

"SECTION 72. The following sums of money or so much thereof as may be necessary are hereby authorized or appropriated, as the case may be, from the source of funding specified for the capital investment projects listed below. The letter symbol in the code column after each project appropriation indicates the source of funding and shall have the meaning set forth in section 2 of Act 218, Session Laws of Hawaii 1973. For projects listed under the program area for which the program identification organization is the department of accounting and general services (AGS), the office of the governor (GOV), the department of hawaiian home lands (HHL), the department of land and

natural resources (LNR), the department of planning and economic development (PED), the judiciary (JUD), or the department of transportation (TRN), such department or office shall be the expending agency. For all other projects unless otherwise specified herein, the department of accounting and general services shall be the expending agency. Several or more related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. In the event of any discrepancy between the provisions of this section and the provisions of part II of Act 218, Session Laws of Hawaii 1973, in amounts authorized or appropriated, source of funding, or expenditure pattern, the provisions of this section shall prevail. (The amount after each cost element and the total funding for each project listed in this section are in thousands of dollars.)

PED 107

Services Development & Mkt—Trade

FZI

3 FTZ Development of Sand Island
Expand FTZ-9 on 45 acres on Annuene site, to broaden zone activities to include transshipment, manufacturing, re-export assembly of foreign and domestic goods as well as the storage and warehouse operation conducted at Pier 39. Improvements include utilities, fencing, warehouse, office building construction, and landscaping.

Construction
Total Funding
C 1,265
1,265C

FZZ

4 FTZ Pier 39 Shed V-Yard Roof Improvements
Roof and supply utilities to shed V-yard at Pier 39, purpose is to increase size of shed area to meet customer demand. Fence 300,000 sq ft of open area and alarm same. Purpose is to expand facility to meet customer demand.

Construction
Total Funding
C 459
459C

AGRICULTURE

Productivity Improvement & Mgt Asst-Agr
Production & Mgt Methods Improvement-Agr
Farms and Ranches—Methods Improvement
Agr-Production & Mgt Methods Improvement

AGR 111

002

5 Agricultural Park Subdivision, Statewide
Plans and construction of on- and off-site improvements for development of agricultural lots, including acquisition of land by purchase fee simple or lease.

Construction
Total Funding
C 600
150
2,250
3,000C

Land Acquisition

Design

Construction

Total Funding

Item No.	Program	Org. No.	Exp. Agy.	FY 1973-1974	APPROPRIATIONS					
					C D E	FY 1974-1975	C D E	Total Biennium 1973-1975		
6	Product Development & Marketing for Agr Agr-Distribution Systems Improvement	AGR	151							
	Product Assembly and Processing Facility	001								
	For planning and design of a radiation and multi-use facility to assemble, package, treat, inspect, process and store fruits, flowers, plant materials, foliage, and vegetables for export by air from Hilo, Hawaii.									
	Design								50	50
	Total Funding								50C	50C
7	ECONOMIC PLANNING AND COORDINATION									
	General Support for Econ Development	GOV	109							
	Gov-Gen Support for Econ Development									
	Geothermal Energy Source Project	118								
	Plans and construction for exploration and development of geothermal energy sources. Provided that available federal funds are utilized first.									
	Design								500	500
	Total Funding								500C	500C
1	B. EMPLOYMENT ASSISTANCE IN WORK RELATED DIFFICULTIES									
	Vocational Rehabilitation	SOC	802							
	Physical Disabilities—Employment									
	Renovation of Hoopono Phase 2									508

To air-condition an area of 8,547 square feet and to install 8,400 square feet of vinyl asbestos floor tile.

Design 7
 Construction 46
 Total Funding C 53C

2 Renovation of Hoopono Phase 3 509

To air condition an area of 13,200 square feet and to sound proof crafts room and wood and metal working shop.

Design 13
 Construction 86
 Total Funding C 99C

C. TRANSPORTATION FACILITIES
AIR TRANSPORTATION FACILITIES & SERVICES
 Airports Facilities & Services
 Honolulu International Airport Fac & Svc
Overseas Facilities & Services for HIA

TRN 102

1 Construction of Reef Runway A02

Construct dike, dredge and fill, construct runway and taxiways, relocate sewers, construct fire station, install security fencing and construct other related improvements.

Design 750
 Construction 22,856
 Total Funding D 11,803D
 N 11,803N

2 Supplemental HIA Expansion Program A04

Improvements and modifications to baggage claim areas, miscellaneous road, parking lot and drainage improvements, continuation of the landscaping program, refacing of tower building and modification to baggage store-

6 A13 TRN 102

Construction of Central Concourse
 Construct two-level passenger gates for DC-10
 class aircraft & smaller at central concourse. Re-
 construct existing apron, taxiway, fuel system &
 other misc. improvements. Install moving side-
 walks, loading bridges, apron transporters,
 docking systems, furniture & other misc.
 equipment. Reconstruct existing landscaped
 gardens.

Design	7	7
Construction	14,250	14,250
Total Funding	14,257E	14,257E

E

7 A14

Aircraft Hardstands for Cargo Center
 Construct aircraft hardstands, apron, road-
 ways, vehicle parking area and other appurte-
 nances for the air cargo center.

Design	2	2
Construction	2,865	2,865
Total Funding	1,700B	1,700B
	1,167E	1,167E

B
E

8 Inter-Island Facilities & Svcs for HIA TRN 103

A11
 New Inter-Island Terminal
 Construct new passenger terminal and parking
 structure, aircraft taxiways and parking apron,
 connecting roadways and other miscellaneous
 improvements. Relocate existing inter-island
 maintenance, cargo and administrative offices.
 Alterations to existing parking areas, roadways
 and landscaping. Install furniture and miscel-
 laneous equipment.

Design	4	4
Construction	6,720	6,720
Total Funding	2,000B	2,000B
	4,724E	4,724E

B
E

Design
Construction
Total Funding

I
19
20D

D

**Kahului Airport Facilities & Service
Inter-Island Fac & Svcs fr Kahului Airport** TRN 131

13 Improve Access Rd. and Construct Maint. D03
Fac

Project to include grading, paving, landscaping and lighting access roadway, installation of underground electrical and communication system, sewer system and other improvements. Construct new maintenance baseyard facilities.

40
620
660D

40
620
660D

D

14 Kahului Airport Terminal Expansion D04

Construct additions and alterations to passenger terminal building, parking lot, roadways and other miscellaneous improvements. Landscape and install furniture and other miscellaneous equipment.

400
4,600
5,000D

400
4,600
5,000D

D

**Molokai Airport Facilities & Service
Inter-Island Fac & Svcs fr Molokai Airport** TRN 141

15 Molokai Airport Prelim Plans & Land D51
Acqui.

Preliminary planning and land acquisition for a new Molokai Airport.

250
250D

250
250D

D

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975	
				FY 1973-1974	C D E	FY 1974-1975	C D E	C D E		
16	Lihue Airport Facilities & Service Inter-Island Fac & Svcs for Lihue Airport Lihue Airport Terminal & Airfield Im- prove. E01	TRN	161							
	Terminal additions, expansion of apron, strengthening of the runway, connecting taxiways and apron, adjustment of runway and taxiway lights, and other incidental airfield and terminal work. Unexpended funds from Act 155, SLH 1969, Item C-95 and Act 187, SLH 1970, Item C-89, may be used to supplement this appropriation.									
17	Design Construction Total Funding Plans, Land Acquisition & Constr of New Run									
	Plans, land acquisition and construction of a new runway and taxiway. Other miscellaneous improvements.									
	Land Acquisition Design Total Funding									
	Oahu Airport Facilities & Service	TRN	175							
18	Oahu Airport (General Aviation) Oahu Airport Construction—Project to include construction of terminal facilities, apron expansion, additional tee hangars and miscellaneous improvements. Phase II of the air-									

field improvements will consist of constructing the base course, paving, lighting, marking and other improvements.

Land Acquisition	1,300	
Design	95	
Construction	1,180	115
Total Funding	1,710E	E
	865N	115N
		980N

19 Air Transportation Fac & Serv Support
 Gen Adm for Air Transpion Fac & Svc TRN 293

F01

Statewide Airport Planning
 Statewide airport planning which provides basic data and information for proper planning and the establishment of development priorities of the State airport system facilities and continue review and updating of master plans.

Design	150	150	300
Total Funding	150B	150B	300B

F02

Statewide Airport Certification
 Statewide airport certification which provides procurement of fire and rescue and other required equipment for the statewide system of airports and construction of security fencing, lighting, and other miscellaneous airport improvements.

Design	50	40	90
Construction	440	335	775
Total Funding	490B	208B	698B
	N	167N	167N

20 WATER TRANS FACILITIES & SERVICES
 Harbors Facilities & Services
 Honolulu Harbor Facilities & Services
 Overseas Fac & Svcs fr Honolulu Harbor TRN 301

Item No.	Program	Program No.	APPROPRIATIONS					Total
			Exp. Agy.	FY 1973-1974	C O D E	FY 1974-1975	C O D E	
		Org. No.					Biennium 1973-1975	
21	Add Recon Rel Improv Rec Acq Hon Har J02 Fac Addition, reconstruction, relocation and im- provement of roadways, sheds, parking, light- ing, utilities and other facilities in the Pier 18 to 34 area.							
	Design					56	56	
	Construction					266	266	
	Total Funding			B		322B	322B	
22	Misc Improv to Exist Pier Fac at Hon Har J03 Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, oil lines, paving, and other facilities. Funds appropri- ated for this project may be used for Inter- Island facilities also.							
	Design					18	53	
	Construction					82	247	
	Total Funding					100B	300B	
23	Container Facilities at Fort Armstrong J04 Improvements and/or modifications to the existing facilities at Fort Armstrong to meet the growing demands of container operations, development of US Army Corps of Engineers area and battery tiernon area and other im- provements.							
	Land Acquisition					200	200	
	Design					106	106	
	Construction					304	304	
	Total Funding			D		610D	610D	

24	Expans Container Fac Dev Transshipment J06 Hon Development of transshipment and container facilities on Sand Island including pier, yard, shed and other improvements.	100 100B D	215 1,635 B 1,850D	315 1,635 100B 1,850D
25	Improvements to Piers 15-18 Hon Harbor J08 Development of berthing areas for commercial fishing vessels. Unexpended funds from Act 155/69 Item C-14 may be used to supplement the appropriation for this project.	TRN 301		
26	Acquisition and Development of Piers 41- J19 42 FY 75 Initial payment for acquisition of land, facilities FY 76 Initial development FY 77 Final payment for acquisition of land and facilities succeeding years further development.	D	171 819 990D	171 819 990D
27	Land Acquisition Design Total Funding Inter-Island Fac & Svc fr Honolulu Harbor Improvements to Piers 39-40 complex Improvements to Piers 39-40 complex including renovations, new facilities and other improvements.	TRN 302	4,810 173 4,983D	4,810 173 4,983D
	Design Construction Total Funding	B D	50 300 50B 300D	50 300 50B 300D

Item No.	Program	Program No.	Exp. No.	Agy.	APPROPRIATIONS											
					FY 1973-1974	FY 1974-1975	C O D E	C O D E	Total	Biennium 1973-1975						
28	Hilo Harbor Facilities & Services	TRN	312													
	Inter-Island Fac & Svcs for Hilo Harbor														L02	
	Improv to Inter-Island Fac Hilo Harbor															
	Improvements to Inter-Island facilities at Hilo Harbor including modifications to Pier 1 shed and apron, expansion of container fac. Pier 2 shed extension improvements to facilities at Pier 2-3 area, removal of bag sugar warehouse, and other improv. Unexpended funds from Act 68 SLH 1971 Item No H-19 may be used to supplement the appropriation for this project.															
	Design														243	
	Construction														1,317	
	Total Funding														150B	
															D	
															1,410D	
29	Kahului Harbor Facilities & Services	TRN	332													
	Inter-Island Fac & Svcs for Kahului Harbor															M02
	Impr. to Inter-Is. Fac. at Kahului Harbor															
	Pier 2 shed extension, acquisition of surplus federal and other properties, development of pier and other facilities.															
	Land Acquisition															50
	Design															50
	Construction															250
	Total Funding															150B
																D
																350D

TRN 401

Other Water Trans Facilities & Services

30	Inter-Island Displ. Ferry Terminals. Statewide Construction of displacement ferry terminals on the islands of Kauai, Oahu, Maui, and Hawaii for the Inter-Island displacement ferry system and other improvements.				
	Design		438		438
	Construction		3,262		3,262
	Total Funding	D	3,700D		3,700D
31	Misc. Imprv. to Fac. at Neighbor Is. Ports Improvements to yard areas, sheds, piers, utilities, water areas and other facilities.				
	Design	4	32		36
	Construction	21	168		189
	Total Funding	25B	200B		225B
32	Statewide Commercial Har. Sewer Sys Imprv. Study and implementation of statewide sewage system for commercial harbors. Implementation costs are dependent upon study findings and recommendations.				
	Design	95	17		112
	Construction	5	83		88
	Total Funding	100B	100B		200B
33	Water Trans Facilities & Svcs Support Planning & Analys fr Water Transpntn Fac & Sv Statewide Harbor Planning Continuing harbor studies, research and advance planning of harbor and terminal facilities on all islands.				
	Design	80	80		160
	Total Funding	80B	80B		160B

TRN 491

Water Trans Facilities & Svcs Support Planning & Analys fr Water Transpntn Fac & Sv

I01

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					
				FY 1973-1974	C O D E	FY 1974-1975	C O D E	Total Biennium 1973-1975	
LAND TRANSPORTATION FACILITIES & SERVICE									
Corridors & Highways & Services									
Oahu Highways & Services									
Interstate H-1 Hwy & Services for Oahu									
34	Interstate Route H-1 Middle Street Separation to old Waialae Road, Honolulu, Oahu—safety improvements along existing Lumailo Freeway from Middle Street separation to old Waialae Road.	Q44	501						
	Land Acquisition				188			188	
	Design				171			171	
	Construction				5,263			5,263	
	Total Funding				616D			616D	
					J			5,006J	
35	Interstate Route H-1, Landscaping Palailai to Ainakoa, Oahu—Incremental landscaping, including sprinkler systems and other appurtenances necessary for the continual maintenance of the improvements.	Q49							
	Design				15			15	
	Construction				85			85	
	Total Funding				100D			100D	
36	Interstate Route H-1, East of Kunia I.C. R10 to East of Waiawa Interchange, Oahu—Construction of divided highway, including the Waiawa Interchange, from east of Kunia Interchange to east of Waiawa Interchange.								
	Construction				2,179			2,179	
	Total Funding				320D			320D	
					J			1,859J	

37	<p>Interstate Route H-1, East of Halawa I.C. R12 to Middle Street separation, Oahu—Incremental construction of eight freeway lanes, including Pearl Harbor, Airport and Keehi Interchanges.</p>	D J	27,471 3,325D 24,146J	27,471 3,325D 24,146J
	<p>Construction Total Funding</p>			
	<p>Interstate H-2 Hwy & Services for Oahu</p>	TRN	502	
38	<p>Interstate Route H-2, Waiawa Interchange R20 Toward Schofield Barracks, Oahu—Incremental construction of divided highway (including major crossing structures at Waikalalua and Kipapa Gulches and interchanges in the vicinity of Waiawa and Mililani Town) from Waiawa I.C. to Schofield Barracks.</p>	D J	10,000 1,000D 9,000J	10,000 1,000D 9,000J
	<p>Construction Total Funding</p>			
	<p>Interstate H-3 Hwy & Services for Oahu</p>	TRN	503	
39	<p>Interstate Route H-3, Junction at H-1 to R30 Kaneohe Marine Corps Air Station, Oahu—Incremental construction of divided highway from junction at H-1 to Kaneohe Marine Corps Air Station.</p>	D J	3,000 3,000 1,800D 4,200J	3,000 3,000 1,800D 4,200J
	<p>Land Acquisition Design Total Funding</p>			
	<p>Primary Highways & Services for Oahu</p>	TRN	504	
40	<p>Castle Junction Interchange, Koolaupoko, R52 Oahu—Grade separation at the intersection of Kalaniana'ole, Pali and Kamehameha Highways.</p>			

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS												
				FY 1973-1974		FY 1974-1975		C O D E		C O D E		Total Biennium 1973-1975				
		Org. No.		C	O	D	E	C	O	D	E		C	O	D	E
41	Land Acquisition Design											466				466
	Total Funding			D								357				357
					K							133K				133K
42	Kamehameha Highway, Helemano-Waialua Junction on to Haleiwa Beach Park, Oahu	R53														
	—Realignment and improvement of highway from Helemano-Waialua Junction to Haleiwa Beach Park.															
	Land Acquisition Design											239				239
Total Funding											112				112	
				D							170D				170D	
				K							181K				181K	
43	Puuloa Road-Kamehameha Highway to Peltier Avenue, Honolulu, Oahu—widening existing two-lane facility.	R63														
	Land Acquisition															
	Total Funding											50				96
				46							46M					96M
44	Liliha St. Widening, H-1 to King St., Oahu.	R64														
	Widening of Liliha Street from H-1 to King Street. To be supplemented by unexpended funds from Act 38, SLH 1966, Item 11-C-41 for design and construction.															
	Construction											367				367
Total Funding											168D				168D	
				D							199K				199K	
				K												
	Nimitz Hwy, Kakaako St. to Bishop St., Oahu—Divided highway from Kakaako Street to Bishop Street. To be supplemented by un-	R65														

expended funds from Act 195, SLH 1965, Item D-29 and Act 187, SLH 1970 Item C-24 for design, land & construction.

227
25
350
602K

K

Land Acquisition
Design
Construction
Total Funding

45 Likelike Hwy-Kahekili Hwy Interchange, R71
Koolaupoko, Oahu. Construction of inter-
change to replace the existing at grade inter-
section.

D

65
65D

Design
Total Funding

46 Kamehameha Highway, Kaneohe, Oahu— R87
Resurfacing and improvement of mauka lanes
of Kamehameha Highway between Likelike
and Pali Highways.

D

306
306D

Construction
Total Funding

47 Kahekili Highway Widening, Kaneohe, S40
Oahu—Widen the existing two-lane Kahekili
Highway to a four-lane divided facility.

D

288
288D

Design
Total Funding

48 Improvements to Oahu District Baseyard, S42
Honolulu, Oahu—Improvements to motor
pool building.

D

3
17
20D

Design
Construction
Total Funding

49 Waianae and Wahiawa Baseyards, Waia- S43
nae and Wahiawa, Oahu—Construction of
buildings and improvements. Demolish and
remove existing buildings.

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975
				FY 1973-1974	C O D E	FY 1974-1975	C O D E		
50	Design Construction					6		6	
	Total Funding					35	41D	35	41D
	Pali Highway Improvement, Waokanaka to S51 Vineyard Boulevard, Oahu. Construction of additional traffic lanes and signals.								
51	Design Construction					15		15	
	Total Funding					900	330D	900	330D
	Emergency Truck Turnouts at Pali & Like-like Highways, Oahu—Construction of emergency truck turnouts.						K	330D	585K
52	Land Acquisition								
	Design Construction					12		12	
	Total Funding					14		14	
51	Emergency Truck Turnouts at Pali & Like-like Highways, Oahu—Construction of emergency truck turnouts.					119		119	
	Design Construction					87D		87D	
	Total Funding					58K		58K	
52	Intra-Island Marine Mass Transit								
	Plan, design and construct an Intra-Island system for express marine buses, together with terminals at Iroquois Point (Waipahu), Aloha Tower complex, Hawaii Kai and other locations.								
	Design Construction					200		200	
Total Funding					1,800		1,800		
						600D		600D	
						1,400N		1,400N	

TRN 505

Secondary Hwys & Services for Oahu

53	Ala Moana Boulevard, Highway Lighting System	S41		
	Ala Wai Canal to Kalakaua Avenue, Honolulu, Oahu—Convert existing highway lighting system from series overhead wire to multiple, underground cable.			
	Design		17	17
	Construction		155	155
	Total Funding	D	172D	172D
54	Mokapu Boulevard, Median Landscaping and Sprinkler System, Kalaeo Street to Oneawa Street, Kaneohe, Oahu—Installation of landscaping and sprinkler systems.	S45		
	Design		22	22
	Construction		171	171
	Total Funding	D	193D	193D
55	Fort Weaver Road Realignment and Widening Including Improvements to Kunia Road to Provide for a Connection to H-1, Ewa, Oahu—Incremental realignment and improvement of existing two-lane highway to divided highway, or temporary improvements to the existing two-lane highway.	S70		
	Land Acquisition		1,000	1,000
	Design		750	750
	Construction		9,700	9,700
	Total Funding	D	9,223D	9,223D
		L	2,227L	2,227L

Hawaii Highways & Services

TRN 511

Primary Hwys & Services for Hawaii

56	Hilo Waterfront Road, Vicinity of Wailuku River to Hilo Wharf, South Hilo, Hawaii. Improvement of Hilo Bayfront Highway from vicinity of Wailuku River to Hilo Wharf including	T02		
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60	<p>Land Acquisition Design Total Funding</p> <p>Hawaii Belt Road: Replacement of 5 T27 Bridges</p> <p>Hawaii Belt Road improvement, Hamakua, Hawaii—Replace existing wooden bridges at Kainehe, Kaholalele, Paaulo School and East Paaulo Streams and concrete bridge at Kea- lakaha Stream.</p>	D	63 144 207D	63 144 207D
61	<p>Construction Total Funding</p> <p>Hawaii Belt Road, Puna, Hawaii—Im- T56 provement and realignment of existing two- lane highway to four-lane highway from the vicinity of Slaughter House Road to south of the Keaau-Pahoa Road, including improvement of the Hawaii Belt Road and Keaau-Pahoa Road Intersection. To be supplemented by funds from Act 68, SLH 1971, Item H-60.</p>	D	1,540 1,540D	1,540 1,540D
62	<p>Design Total Funding</p> <p>Kuakini Highway, Truck Climbing Lanes, T60 North Kona, Hawaii—Construction of climbing lanes on Kuakini Highway in North Kona.</p>	D	35 35D	35 35D
63	<p>Land Acquisition Design Total Funding</p> <p>Hawaii Belt Road, Truck Climbing Lanes, T61 Pepeekeo, South Hilo, Hawaii—Construction of climbing lanes on Hawaii Belt Road at Pe- peekeo.</p>	D	300 100 400D	300 100 400D
	<p>Land Acquisition Design Total Funding</p>	D	80 60 140D	80 60 140D

68	Construction Total Funding		D	29 124D	29 124D
	Palani Road: North Kona, Hawaii Realignment of two-lane highway.	T57			
69	Design Total Funding		D	160 160D	160 160D
	Honokaa-Waipio Road: Hamakua, Hawaii Design and construction of two-lane highway from Haina Road intersection to Waipio Look- out.	T72			
70	Design Total Funding		D	50 50D	50 50D
	Maui Highways & Services Primary Hwys & Services for Maui	TRN 531			
	Maui Baseyard, Kahului, Maui Design and construction for Maui District Baseyard.	V17			
71	Design Construction Total Funding		D	35 550 585D	35 550 585D
	Haleakala Highway—Airport to Kula High- way Makawao, Maui—Widen, realign and recon- struct highway from Kahului Airport junction on Hana Highway to Kula Highway junction at Pukalani.	V41			
72	Construction Total Funding		214 214K	K	214 214K
	Honoapiilani Highway, Lahaina, Maui Construction of two-lane highway from Hono- kawai to Honokahua.	V42			
	Land Acquisition Design			1,241 144	1,241 144

Item No.	Program	Program No.	Exp. Agy.	FY 1973-1974	APPROPRIATIONS				
					C D E	FY 1974-1975	C D E	Total Biennium 1973-1975	
	Construction Total Funding				D	167 1,098D 454K			167 1,098D 454K
	Secondary Hwys & Services for Maui	TRN	532						
73	Puunene Avenue Improvements, Maui Construct improvements from Kaahumanu Ave- nue to Kuihelani Highway.	V24							
	Land Acquisition Design Total Funding				D	70 80 150D			70 80 150D
	Other Hwys & Services for Maui	TRN	533						
74	Kahakuloa Bridge and Approaches, Maui— Construction of Kahakuloa Bridge and ap- proaches.	V15							
	Land Acquisition Total Funding				D	70 70D			70 70D
75	Kahekili Highway, Maui—Incremental wid- ening, paving, and improvement of existing dirt road between Waihee and Honokohau.	V18							
	Design Total Funding				D	16 16D			16 16D
	Kauai Highways & Services								
	Primary Hwys & Services for Kauai	TRN	561						
76	Kauai Belt Road, Hanalei Bridge & Ap- proaches, Hanalei, Kauai—Construction of new bridge over the Hanalei River, including ap- proaches, to replace existing Hanalei Bridge.	X05							

	Land Acquisition		61	61
	Design		50	50
	Total Funding	D	62D	62D
		K	49K	49K
77	Kauai Belt Road-Kapaa Town Section, X08 Kauai Construction of highway from Waiakea Canal to Kawaihau Road including parking strips, curbing, sidewalks and landscaping.			
	Construction		668	668
	Total Funding	D	668D	668D
78	Kauai Baseyard, Kapaa, Kauai X10 Supplemental appropriation to complete base- yard facilities.			
	Design		10	10
	Construction		300	300
	Total Funding	D	310D	310D
79	Safety Improvements at Various Locations X38 Kauai—Construction of turn arounds at Luma- hai and Holoholoku Heiau; scenic stops for Sleeping Giant and Queen Victoria's profile; bus stops along Kuhio Highway and at various locations.			
	Land Acquisition		2	2
	Design		13	13
	Construction		127	127
	Total Funding	D	142D	142D
80	Waikoko Bridge Replacement, Kauai Belt X39 Road, Hanalei, Kauai—Construction of bridge and approaches to replace deteriorating struc- ture.			
	Land Acquisition		20	20
	Design		10	10
	Total Funding	D	30D	30D

wide—Miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety.

Land Acquisition	100	100
Design	175	175
Construction	820	820
Total Funding	450D	450D
	N	645N

85 Highway Route Planning, Traffic, Finance, X99 Road Use, Road Life and Economic Studies, Statewide—Highway studies including development of statewide master planning of bikeways and research and advance planning of federal highway projects.

Design	1,849	1,849
Total Funding	687D	687D
	N	1,162N

D. ENVIRONMENTAL PROTECTION

NATURAL PHYSICAL ENVIRONMENT

Pollution Control HTH 841
Sewage, Indus By-Products, Htd Liquids & Silt

1 Sewerage Construction Grants, Statewide A01
 Grants to county or state agencies for eligible water pollution control facilities conforming w/ the State WPC plan as authorized under Sec. 1 of Act 117/1969. State may advance the committed federal share of the costs to alleviate cash flow problems. State may make grants of 15% for projects receiving federal grants & 0-100% for projects not receiving federal grants. (To be expended by the Department of Health)

Construction	3,416	3,416
Total Funding	3,416C	3,416C

Item No.	Program	Program No.	APPROPRIATIONS					Total Biennium 1973-1975
			Exp. Agy.	FY 1973-1974	C O D E	FY 1974-1975	C O D E	
	Preservation and Enhancement Inland Waters	LNR	404					
2	Hawaii Water Resources Regional Plan Hawaii Water Resources Regional Plan, State-wide—Formulation of a multi-agency/multi-purpose long-range guide for federal, state, county and private interests to conserve, develop and utilize Hawaii's total water and related land resources in an efficient and timely manner.	G01		776	C	776N	1,262	2,038
	Design						315C	315C
	Total Funding						947N	1,723N
	Coastal Areas	TRN	903					
3	Ala Moana Beach Restoration Restoration of portions of Ala Moana Beach including sand replenishment and other improvements.	110						
	Design						15	15
	Construction						50	50
	Total Funding				C		65C	65C
	E. HEALTH							
	PHYSICAL HEALTH							
	Communicable Diseases							
	Tuberculosis							
	Prevention and Detection of TB	HTH	101					

1	<p>Lanakila Health Center Construction of a three story building with parking lot, retaining walls, landscaping, fencing and related work. Facility to house the following branches of the Health Department: tuberculosis, mental health, public health nursing, communicable diseases, dental health and health education.</p>	B01	C	328 328C	328 328C
<p style="text-align: center;">Construction Total Funding</p>					
2	<p>Inpatient Treatment of TB Leahi Hospital—TB Inpatient Acquisition of Leahi Foundation Land Payment of principal and interest to the Leahi Foundation for four parcels of land and improvements taken by eminent domain proceedings by the University of Hawaii.</p>	555	UOH	800	
<p style="text-align: center;">Land Acquisition Total Funding</p>					
3	<p>Short Term Care for Oth Acute III & Cond Hospital Care—Short Term Acute Hilo Hospital—Short Term Acute Hilo Hospital, Hilo, Hawaii Plans and construction for additions, renovations and remodeling of medical and ancillary facilities. Unexpended balances in Item E-19 of Act 68, SLH 1971, and Item H-28 of Act 155, SLH 1969, shall be used for this project.</p>	C01	C	1,313 1,313C	1,313 1,313C
<p style="text-align: center;">Construction Total Funding</p>					
4	<p>Maui Memorial Hospital Plans and construction of a new south wing, renovations and modernization of medical, ancillary, and centralized laundry at Maui Memo-</p>	C05	C	I IC	I IC
<p style="text-align: center;">Construction Total Funding</p>					
	Maui Memorial Hospital—Short Term Acute		HTH	221	

Item No.	Program	Exp. No.	Agy.	APPROPRIATIONS					Total Biennium 1973-1975	
				FY 1973-1974	FY 1974-1975	C	O	D		
Program No.	Program	Org. No.	Exp. No.	Agy.	FY 1973-1974	FY 1974-1975	C	O	D	Total Biennium 1973-1975
	Construction						I			I
	Total Funding						C			IC
	Kauai Veterans Hospital—Short Term Acute		HTH	251						
5	Kauai Veterans Memorial Hospital, Kauai Plans and construction for additions, renovations and remodeling of medical and ancillary facilities. Unexpended balances in Items H-34, H-35, and H-38 of Act 155, SLH 1969, Item H-37 of Act 187, SLH 1970, and Item IV-G-1 of Act 197, SLH 1971, which are unencumbered shall be used for this appropriation.									
	Construction						I			I
	Total Funding						C			IC
	Mental Health									
	Routine Treatment & Rehab Services for M		HTH	420						
6	Lahaina Health Center, Maui Plans and construction for Lahaina Health Center, including emergency medical center. Funds appropriated in Item H-18 of Act 187, SLH 1970, and Item II-F-2 of Act 197, SLH 1971, which are unencumbered shall be used for this project.									
	Construction						I			I
	Total Funding						C			IC

Emergent & Moderately Intense Treatmt—M HTH 430

7 D15

Sam Mahelona Centralized Laundry Equipment
 Install one 135 pound starch barrier washer and one 275 pound tumbler to replace existing washer and tumblers at Samuel Mahelona Hospital.

Design I I
 Construction 29 29
 Total Funding C 30C 30C

8 D7A

Maui Memorial Hsp—Quarterway Home
 Plans and construction of new class A quarterway home to place selected mental patients for independent living prior to community placement. Funds appropriated in Item H-25 of Act 187, SLH 1970, which are unencumbered shall be used for this project.

Construction I I
 Total Funding C IC IC

Mental Retardation HTH 511
 Waimano Training School and Hospital

9 F03

WTSH-Sewerage System
 Connection to City & County of Honolulu sewer system.

Design 13 13
 Construction 109 109
 Total Funding C 122C 122C

Overall Program Support for Health HTH 901
 Laboratory Services for Health

10 I02

Laboratory Office Bldg Honokaa
 Plans and construction of laboratory office bldg., service shed, and bldg. to house public health programs. To complete the development of the civic center complex.

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS								
				FY 1973-1974	C D E	FY 1974-1975	C D E	Total Biennium 1973-1975	C D E			
11	Design					11				11		
	Construction					151				151		
	Total Funding				C	162C				162C		
	New Virology Laboratory	106										
	Laboratory to provide virology surveillance and diagnostic services, office, toilet, locker, incinerator building.											
12	Design							13				13
	Construction							136				136
	Total Funding				C	149C				149C		149C
	Public Health Nursing Services		HTH	902								
	Waipahu Health Bldg Air Conditioning & Park	120										
	Install air conditioning in existing building and additional parking.											
13	Design							10				10
	Construction							66				66
	Total Funding				C	76C				76C		76C
	Waiuku Health Center	124										
	Waiuku Health Center—Air conditioning.											
13	Design							11				11
	Construction							91				91
	Total Funding				C	102C				102C		102C
F. SOCIAL PROBLEMS												
ASSURED STANDARD OF LIVING												
Housing												
Rental Housing Augmentation												
				SOC								221

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS						
				FY 1973-1974	FY 1974-1975	C D E	C D E	Total Biennium 1973-1975		
5	Waimanalo Project Home Construction Loans Waimanalo, Oahu—To put in roads, curbsings, water and electrical lines for 160 residence lots to provide loan fund capitalization for construction of 160 units.	H24								
	Design				128				128	
	Construction				1,152				1,152	
	Total Funding				1,280C				1,280C	
6	Nanakuli Drainage Project Plans and construction for drainage facilities at Nanakuli, Oahu to enable the Department to continue with housing development in Nanakuli.	H26								
	Design									
	Construction									
	Total Funding									
7	Waimanalo Drainage Project, Oahu Waimanalo drainage project, Oahu—To construct drainage facilities in accordance with City and County requirements for the construction of additional house lots in Waimanalo.	H27								
	Design									
	Construction				150				150	
	Total Funding				1,350				1,350	
					1,500C				1,500C	
8	Drainage Facilities at Paukukalo Area To provide for the extension of drainage facilities from within the Paukukalo Hawaiian Homes land to the ocean to conform with the requirements of the County of Maui.	H28								
	Design									
	Construction				100				100	
	Total Funding				900				900	
					1,000C				1,000C	

Design 25
 Construction 225
 Total Funding 250C

G. FORMAL EDUCATION

LOWER EDUCATION
 Intellectual Learning
 Science

EDN 121

1 Aliamanu Intermediate, Oahu D33
 Renovate 4 cr to 4 science cr.

Design 14
 Construction 115
 Total Funding 129C

2 Kau High and Pahala Elementary School H91
 To supplement prior appropriations for the
 construction of a science classroom building.

Construction 64
 Total Funding 64C

3 Kealakehe Elem. School, North Kona, Ha- 0D5
 waii

Plan and construct science classroom facility.

Design 10
 Construction 107
 Total Funding 117C

4 Hilo Second High School, Hilo, Hawaii ID1
 Construct 4 science classroom-labs plans.

Design 37
 Construction 539
 Total Funding 576C

5 Molokai High and Inter School, Molokai 2D9
 Plan and construct 8 cr bldg, drainage improve-
 ments, and renovation of existing facilities.

Construction 425
 Total Funding 425C

Item No.	Program	Program No.	APPROPRIATIONS					
			Exp. Agy.	FY 1973-1974	FY 1974-1975	Total Biennium 1973-1975		
			C	D	E	C	D	E
6	Kaui High and Inter Plan and construct 6 science classrooms as part of 12 class room building with labs and science equipment, 2 physical science rooms, 2 biology rooms, 1 chemistry, 1 physics-electronics room.	7D4						
	Construction			415		415		
	Total Funding		C	415C		415C		
	Social-Personal Learnings							
	Music	EDN 211						
7	Kailua Intermediate, Oahu Plan and construct music building.	D92						
	Design			14		14		
	Construction			145		145		
	Total Funding		C	159C		159C		
8	Aliamanu Intermediate Renovate music bldg.	Q09						
	Design			12		12		
	Construction			118		118		
	Total Funding		C	130C		130C		
9	Kealahehe Elem School, North Kona, Hawaii Plan and construct music facility.	0D6						
	Design			10		10		
	Construction			104		104		
	Total Funding		C	114C		114C		
10	Kalaniana'ole Elem. and Int. School To supplement prior appropriations for the construction of a band building.	IG7						

11	Construction Total Funding				143 143C
	Hana High and Elem. School, Maui Plan and construct music bldg.	3D3			
	Design Construction Total Funding				14 143 157C
	Art		EDN	221	
12	Kealaheke Elem School, North Kona, Ha- waii Plan and construct art classroom facility.	0D3			
	Design Construction Total Funding				11 122 133C
13	Kauai Hi and Intermediate Plan and construct 2 art classrooms as part of 12 classroom building.	7D4			
	Construction Total Funding				135 135C
	Physical Education		EDN	231	
14	Kaiser High School Plan & construct PE classrooms and athletic facilities.	D18			
	Construction Total Funding				299 299C
15	King Intermediate and High, Oahu Plan and construct athletic facilities	D93			
	Design Construction Total Funding				17 168 185C
16	Milliani High, Oahu Construct athletic field with bleachers, lights, Item III C 14 Act 68 1971.	E40			

Item No.	Program	Org. No.	Exp. Agy.	Program No.						APPROPRIATIONS					
				FY 1973-1974		FY 1974-1975		Total Biennium 1973-1975		FY 1973-1974		FY 1974-1975		Total Biennium 1973-1975	
				C	D	E	C	D	E	C	D	E	C	D	E
	Design														
	Total Funding						25			25			25		
17	Kau High & Pahala Elem, PE Facilities Plan and construct PE locker shower facility and PE classrooms.	H92													
	Design														
	Construction									3			3		
	Total Funding									487			487		
										490C			490C		
18	Kealahoe Elem School, N Kona, Hawaii Construction of playground 165,050 sq ft.	0D4													
	Construction														
	Total Funding									140			140		
										140C			140C		
19	Hilo Second High School, Hilo, Hawaii Plan and construct 2 PE classroom and PE locker shower facility and 4 paved courts and covered playground and playgrounds.	0D8													
	Design														
	Construction									73			73		
	Total Funding									1,432			1,432		
										1,505C			1,505C		
20	Kapaa High and Intermediate School Ground improvement for play area in physical education.	7D3													
	Design														
	Construction														
	Total Funding														
	Design														
	Construction									20			20		
	Total Funding									246			246		
										266C			266C		
21	Tennis/Play Courts Plan, construct, renovate, and/or repair tennis/ play courts at schools.	7D4													

Design 69
 Construction 626
 Total Funding 695C

Social Studies EDN 241

22 D38

Moanalua High, Oahu
 Plan and construct 12 cr bldg and supplemental funds for the construction of the second increment.

Construction 1,241
 Total Funding 1,241C

Economic Learnings Vocational-Technical EDN 301

23 D67

Nanakuli High, Oahu
 Plan and construct industrial education building and site improvement.

Construction 242
 Total Funding 242C

24 0D9

Hilo Second High School, Hilo, Hawaii
 Plan and construct 2 business educ rooms, wood technology shop, home economics classroom.

Design 39
 Construction 563
 Total Funding 602C

25 7D4

Kauai High and Inter
 Plan and construct 2 home economics classrooms as part of 12 classroom building.

Construction 136
 Total Funding 136C

APPROPRIATIONS

Program No.

Item No.	Program	Exp. Agy.	FY 1973-1974	C O D E	FY 1974-1975	C O D E	Total Biennium 1973-1975
Practical Arts							
26	Mililani Hi and Int, Oahu Plan and construct practical arts center & supplemental funds for the construction of the second increment.						
	Design				26		26
	Construction				1,452		1,452
	Total Funding				1,478C		1,478C
27	Hana High and Elem School; Maui Plan and construct ind arts cr bldg.						
	Design				17		17
	Construction				216		216
	Total Funding				233C		233C
28	Mililani High, Oahu Plan and construct five practical arts classrooms.						
	Design				36		36
	Total Funding				36C		36C
29	Mililani High, Oahu Plan and construct four practical arts classrooms.						
	Design				43		43
	Total Funding				43C		43C
30	Kauai High and Inter Plan and construct 1 typing room and 1 business room as part of 12 classroom building.						
	Construction				136		136
	Total Funding				136C		136C

	Administration—Lower Education	EDN 411	
	Staff Services		
31	DOE Storeroom and Custodial Facilities Plan and construct storeroom and custodial facilities to provide storage and distribution of school and custodial supplies.	8D7	
	Design		75
	Construction		900
	Total Funding	C	975C
32	District/School Administration Relocate and Construct Portable Class-rooms Relocation of approximately 100 portable and construction of approximately 10 portable classrooms to meet temporary and sudden enrollment increases, consolidations, to provide temporary facilities while new schools are planned and to house peak enrollments.	D01	EDN 421
	Design		160
	Construction		975
	Total Funding	C	1,135C
33	Lump Sum Minor Improvements and Additions Additions, renovations and improvements to buildings and school sites for students' safety and health, protection of property, and to improve the educational programs.	D02	
	Design		160
	Construction		1,314
	Total Funding	C	1,474C
34	Lump Sum Minor Land Acquisitions Acquisition of small parcels of land abutting existing school sites which are needed for better location of buildings and to provide better	D03	
	Design		160
	Construction		1,314
	Total Funding	C	1,474C

Item No.	Program	Program No.	Exp. Agy.	FY 1973-1974	APPROPRIATIONS					Total Biennium 1973-1975
					C D E	FY 1974-1975	C D E	C D E		
	access which were not foreseen in the original construction.									
35	Land Acquisition Total Funding						120 120C			120 120C
	Lump Sum for Master Plans and Site Studies	D04								
	Master plans, preland acquisition studies, site selection and feasibility studies to meet future and unforeseen school needs due to residential developments.									
	Land Acquisition Design Total Funding						50 50 100C			50 50 100C
36	Removal of Architectural Barriers	D05								
	To provide ramps and other corrective measures for easy accessibility of school facilities to handicapped persons. Planning and construction of improvements at a few selected schools.									
	Design Construction Total Funding						30 170 200C			30 170 200C
37	Kamiloiki Elementary, Oahu	D25								
	Planning and construction of an administration building and landscaping of campus.									
	Design Construction Total Funding						6 170 176C			6 170 176C
38	Pearl City High, Oahu	D78								
	Plan and construct administration building in-									

	cluding connection to existing covered walkway and site improvement.							
	Construction					300		300
	Total Funding					300C		300C
39	Waimanalo Elementary and Intermediate, D90 Oahu Construct administration building, demolish old building.							
	Construction					185		185
	Total Funding					185C		185C
40	Hilo Second High School, Hilo, Hawaii Plan and construct parking area for 200 vehicles access roadway 1,500 ft custodial shed.			0D7				
	Design					44		44
	Construction					690		690
	Total Funding					734C		734C
41	New Hanalei School Complex development report for new Hanalei School at Princeville.			7D1				
	Design					50		50
	Total Funding					50C		50C
	Support—Lower Education Lunch				EDN			50I
42	Kalama Uka Elementary Plan and construct kitchen-multipurpose dining room.			D21				
	Design					32		32
	Total Funding					32C		32C
43	Hoaeae Elementary, Oahu Plan and construct serving kitchen and multi-purpose dining room with compactor system and site improvements.			D65				

Item No.	Program	Program No.	APPROPRIATIONS						Total Biennium 1973-1975
			Exp. Agy.	FY 1973-1974	C O D E	FY 1974-1975	C O D E	Total	
		Org. No.							
44	Design Total Funding Campbell High, Oahu Plan and construct food service center consisting of central kitchen, dining room, lanai, renovation of existing kitchen into dining room, drainage and site improvements.	D66					25 25C	25 25C	
45	Construction Total Funding Kahuku High and Elementary, Oahu Plan and construct manufacturing kitchen and dining room.	D89					982 982C	982 982C	
46	Design Construction Total Funding Enchanted Lake Elementary, Oahu Plan and construct multi-purpose dining room.	D96					37 501 538C	37 501 538C	
47	Design Total Funding Pope Elementary, Oahu Plan and construct multi-purpose building.	F28					25 25C	25 25C	
48	Construction Total Funding Pukalani Elementary School, Maui Plan and construct cafeteria.	2D7					236 236C	236 236C	
	Design Construction Total Funding						28 356 384C	28 356 384C	

49	Hana High and Elem School, Maui Plan and construct cafetorium.	3D4			
	Construction			170	170
	Total Funding			170C	170C
	Continuing Education				
	Public Library		EDN	601	
50	Kahului Library, Air Conditioning Install temperature humidity and acoustical controls for the preservation of print and non print materials, reduce noise level and curb ex- cessive salt breeze.	H69			
	Construction			102	102
	Total Funding			102C	102C
51	Aina Haina Library Install temperature and humidity control to curb highway noise and preservation of print and non print materials.	P01			
	Design			25	25
	Construction			175	175
	Total Funding			200C	200C
52	New State Library Central Facility Building Plan and construct new State library central facility building to include school libraries and instructional materials branch, Hawaii State library public libraries branch, administrative services branch, teacher assist center office of library services. Supplemental funds for cen- tral processing center.	01D			
	Design			380	380
	Construction			173	173
	Total Funding			553C	553C
53	Molokai Library, Kaunakakai, Molokai Molokai Library located in Kaunakakai is the only library servicing the entire island. The in- stallation of temperature humidity and acous-	29H			
	Design			380	380
	Construction			173	173
	Total Funding			553C	553C

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975
				FY 1973-1974	FY 1974-1975	C O D E	C O D E	C O D E	
	tical controls will preserve books and media equipment and provide comfort to patrons. The hot and humid weather condition and ocean air prevailing in town also justifies the project. The area to be renovated is approximately 3,700 sq. ft.								
	Design				15				15
	Construction				60				60
	Total Funding			C	75C				75C
54	Waikiki Kapahulu Library Waikiki Kapahulu Library is located at 400 Kapahulu Ave. The project includes the installation of temperature and humidity and acoustical controls. The area to be renovated is 11,000 sq. ft. The project is necessary to provide protection and preservation of books and media equipment and patron comfort.	30H							
	Design								
	Construction								
	Total Funding			C	98C				98C
55	Kaneohe Regional Library, Oahu Planning and installation of temperature and humidity controls and acoustical controls. 4-E-97.	9C5							
	Construction								
	Total Funding			C	100C				100C

			EDN	000
56	(Multi-Purpose Facilities—Elementary)			
	Kalamā Uka Elementary	D12		
	Plan and construct 20 classrooms to include master plan and land acquisition.			
	Land Acquisition		480	480
	Design		74	74
	Construction		1,065	1,065
	Total Funding		1,619C	1,619C
				C
57	Jefferson Elementary	D27		
	Plan and construct library building, to include demolition and site work.			
	Construction		250	250
	Total Funding		250C	250C
				C
58	Hawaii School for Deaf and Blind	D28		
	Construct library and demolition of old cafe.			
	Design		11	11
	Construction		240	240
	Total Funding		251C	251C
				C
59	Waiau Elem, Oahu (Waiau II)	D35		
	Construct 16 cr bldg and site improvements.			
	Design		3	3
	Construction		769	769
	Total Funding		772C	772C
				C
60	Pearl Ridge Elem, Oahu	D36		
	Plan and construct library and site improvement and supplemental funds for land acquisition.			
	Land Acquisition		240	240
	Construction		300	300
	Total Funding		540C	540C
				C

67	Construction Total Funding	C	299 299C	D49	Salt Lake Elementary, Oahu Plans for the construction of an 8-classroom building.	299 299C
	Design Total Funding	C	43 43C	D64	Hoaeae Elem, Oahu Plan and construct 24 classrooms, temporary portable serving kitchen, admin, library, and health rm, teacher's workrooms, site improvement and supplementary land acquisition.	43 43C
68	Design Construction Total Funding	C	32 1,091 1,123C	D68	Kaimiloa Elem, Oahu Plan and construct 16 classroom building with teacher's workroom, lanai, toilets and site improvement.	32 1,091 1,123C
69	Construction Total Funding	C	577 577C	D69	Nanakuli 2nd Elementary Plan and construct 8 classroom building with teacher's workroom and toilets and site improvements.	577 577C
70	Design Construction Total Funding	C	36 440 476C	D74	August Ahrens Elem, Oahu Plan and construct 8 classroom building with teacher's workroom, toilets, site improvement and demolition of old admin-library building and supplemental for renovation of kindergarten classrooms to administration.	36 440 476C

Item No.	Program	Program No.	Exp. Agy.	FY 1973-1974	APPROPRIATIONS			Total C O D E	Biennium 1973-1975
					C O D E	FY 1974-1975	C O D E		
72	Design	Nanakuli II Elem, Oahu (Luahalei) Land acquisition, complex development report and site improvements.	D82	C	32	433C	32	401	433C
	Construction				401				
	Total Funding				433C				
73	Design	Kainalu Elem, Oahu Renovate and expand classrooms to library.	D91	C	55	290C	55	235	290C
	Construction				235				
	Total Funding				290C				
74	Design	Iroquois Pt Elem, Oahu Plan and construct 16 classroom bldg with teacher's workroom, toilets, playground, fencing and site improvements including sprinklers.	L03	C	14	159C	14	145	159C
	Construction				145				
	Total Funding				159C				
75	Design	Ewa Elementary Plan and construct 12 classrooms and teacher's workroom.	L28	C	31	933C	31	902	933C
	Construction				902				
	Total Funding				933C				
	Design			C	40	40C	40	40C	40C
	Construction				40C				
	Total Funding				40C				

76	Honowai Elem School Land Acquisition Payment for 6.085 acres of land used for the school site.	L29		
	Land Acquisition		353	353
	Total Funding		353C	353C
77	Heeia 2nd Elem, Oahu Site selection, land acquisition, plan and con- struct 1st increment (16 classrooms).	W01		
	Land Acquisition		575	575
	Design		25	25
	Total Funding		600C	600C
78	Kealakehe Elem School, North Kona, Ha- wai Plan and construct 9 classrooms and parking area supplement to prior appropriations.	0D2		
	Construction		419	419
	Total Funding		419C	419C
79	Hilo Union Elem School, Hilo, Hawaii Construct library administration building and parking supplement to prior appropriation.	1D2		
	Design		4	4
	Construction		284	284
	Total Funding		288C	288C
80	Wheeler Elementary, Oahu Plan and construct library replacement	1E6		
	Design		25	25
	Construction		260	260
	Total Funding		285C	285C
81	Pukalani Elem School, Maui Plan and construct 16 crs and sitework.	2D6		
	Construction		1,167	1,167
	Total Funding		1,167C	1,167C

Item No.	Program	Program No.	APPROPRIATIONS						
			Exp. Agy.	FY 1973-1974	FY 1974-1975	C D E	C D E	Total Biennium 1973-1975	
82	Kalama Uka Elementary Plan & construct 8 classroom building. Design Total Funding	20D			29 29C	C		29 29C	
83	Kalama Uka Elementary Plan & construct library building. Design Total Funding	21D				C			
84	Waipahu VI Elem Land acquisition and master plan. Land Acquisition Design Total Funding	37D			21 21C	C		21 21C	480 25 505C
85	Waipahu VI Elem (Uka) Plan and construct 1st increment: 16 classroom bldg. with temporary portable admin, health room, serving kitchen, and library, playfield, sprinklers and site improvements. Design Construction Total Funding	38D				C			56 747 803C
86	New Kihei Elementary School, Maui Plan and construct 16 crs and parking and site- work. Design Total Funding	4D1				C			84 84C
87	Solomon Elementary School, Oahu Plans for a 12-classroom building. Design Total Funding	43D				C			84 84C

88	Design Total Funding			52 52C
	Mililani Uka Elem	60D		
	Land acquisition, complex development re- port, first increment plans, and construction and site improvement.			
	Land Acquisition		350	
	Design		85	
	Total Funding		435C	
89	Mokapu 2nd Elem or Mokapu Elem	61D		
	Master plan new school or plan addition to existing Mokapu Elementary, land acquisition, plan and construct 1st increment.			
	Land Acquisition		5	
	Design		20	
	Total Funding		25C	
90	New Hanalei Elem School	7D2		
	First increment plan and construct two type III classroom buildings with toilets and teacher work center special class room building to be used as temporary library and administration.			
	Design		61	
	Total Funding		61C	
91	Mililani Uka Elem	94F		
	Plan and construct 16 classrooms, site work.			
	Design		68	
	Total Funding		68C	
	(Multi-Purpose Facilities—Secondary)			
		EDN 001		
92	Kaiser High School	D17		
	Plan and construct library and forecourt in- cluding language laboratory and convert tem- porary library back to science classrooms.			
	Design		9	
	Construction		738	
	Total Funding		747C	

Item No.	Program	Program No.	APPROPRIATIONS					Total Biennium 1973-1975
			Exp. Agy.	FY 1973-1974	C O D E	FY 1974-1975	C O D E	
93	Moanalua Hi, Oahu Plan and construct library. Construction Total Funding	D44			C	743 743C	743 743C	
94	Campbell High, Oahu Plan and construct classroom building with 37 classrooms, and laboratories, teachers' workroom, lanais, toilets, site improvement and correction of architectural barriers. Construction Total Funding	D70			C			
95	Nanakuli High-Inter School Plan and construct 8 classroom building with teacher's workroom, toilets and site improvements. Design Construction Total Funding	D73			C	1,825 1,825C	1,825 1,825C	
96	Waipahu High, Oahu Plan and construct library and site improvement. Design Construction Total Funding	D75			C	50 676 726C	50 676 726C	
97	Waipahu High, Oahu Plan and construct 10 classroom building with teacher's workroom, toilets and site improvements. Design Construction Total Funding	D76			C	26 632 658C	26 632 658C	

98	<p>Design Construction Total Funding</p> <p>Ahuimanu Intermediate, Oahu Site selection and land acquisition and master planning.</p> <p>Land Acquisition Total Funding</p>	D88	<p>16 419 435C</p> <p>C</p> <p>65 65C</p> <p>C</p>
99	<p>Hilo Intermediate School To supplement prior appropriations for the construction of a twelve classroom building.</p> <p>Construction Total Funding</p>	H84	<p>218 218C</p> <p>C</p> <p>218 218C</p>
100	<p>Radford High School Plan and construct renovations to boys' and girls' restrooms.</p> <p>Design Construction Total Funding</p>	Q08	<p>17 170 187C</p> <p>C</p> <p>17 170 187C</p>
101	<p>Castle High School Classrooms Replacement of fire damaged classrooms and teacher's workroom.</p> <p>Design Construction Total Funding</p>	W06	<p>16 200 16A 200C</p> <p>16A C</p> <p>16 200 16A 200C</p>
102	<p>Hilo Second High School, Hilo, Hawaii Plans, site improvement and construction of 18 classrooms.</p> <p>Construction Total Funding</p>	1D0	<p>373 373C</p> <p>C</p> <p>373 373C</p>

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS												
				FY 1973-1974		FY 1974-1975		Biennium 1973-1975		Total						
				C	D	E	C	D	E	C	D	E	C	D	E	
103	Hilo Second High School, Hilo, Hawaii Plan phase 2.	1D3														
	Design															
	Total Funding						246			246			246			246C
104	Konawaena High and Int Sch, S Kona, Ha- wahi	1D4														
	Planning and construction—12 classroom inter- mediate classroom building.															
	Design															
	Total Funding												74		74	74C
105	Lahaina Int and Elem School, Maui Plan and construct 18 regular crs and sitework.	2D8														
	Construction															
	Total Funding									1,270			1,270			1,270C
106	Hana High and Elementary School, Maui Plan and construct four cr bldg.	3D0														
	Design															
	Construction															
	Total Funding												17		17	17C
107	Hana High and Elementary School, Maui Plan and construct covered walkways.	3D1														
	Design															
	Construction															
	Total Funding												212		212	212C
													229C		229C	229C
108	Maui High School, Maui Plan and construct special education crs.	3D8														
	Design															
	Construction															
	Total Funding												20		20	20C
													253		253	253C
													273C		273C	273C

109	Design Construction Total Funding	20 262 282C	C	20 262 282C
	Waiau High and Intermediate Plans for 1st increment, site improvement and land acquisition.		64D	
	Land Acquisition Design Total Funding	600 130 730C	C	600 130 730C
110	Konawaena High and Intermediate School To supplement prior appropriations for the construction of a fire protection system.		8C0	
	Construction Total Funding	65 65C	C	65 65C
	HIGHER EDUCATION University of Hawaii, Manoa Instruction — UOH, Manoa			UOH 101
111	Agricultural Sciences Facilities, Phase I Agricultural Sciences Facilities, Phase I University of Hawaii, Manoa Campus Construction of classrooms, laboratories and of- fices for the departments of agricultural engi- neering and entomology of the college of tropi- cal agriculture. Approx. 75,500 gsf; 42,700 asf.		002	
	Construction Total Funding	5,085 5,085C	C	5,085 5,085C
112	Art Facilities Art facilities, University of Hawaii, Manoa Campus Construction of a facility to house the art de- partment, accommodate the 1975 enrollment in- crease and to provide a remedy for the existing deficiencies within the present instructional facilities. Approx. 145,000 gsf; 80,770 asf.		004	

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS									
				FY 1973-1974	C O D E	FY 1974-1975	C O D E	Total Biennium 1973-1975	C O D E				
120	Purchase of Research Ship Kana Keoki Purchase of Research Ship Kana Keoki University of Hawaii, Marine Programs The acquisition of the Kana Keoki is necessary to meet grant and contract requirements of the geology-geophysics research programs as well as other deep-sea programs of the University.	117											
	Construction					500						500	
	Total Funding					500C						500C	
121	Kohala Grain Research Plans and construction of a field laboratory, offices, storage including silos, and other ancillary facilities for the Kohala grain research project.	150											
	Design												9
	Construction												75
	Total Funding												84C
122	Academic Support—UOH, Manoa Hamilton Library, Phase 2 Hamilton Library, Phase 2 University of Hawaii, Manoa Campus Construction of a core stack building addition to the Hamilton Library to provide space for 3,000 additional readers and 1.5 million volumes. Included is the renovation of a portion of the phase 1 basement area for the graduate school of library studies. Approx. 193,400 gsf, 158,000 asf.	176											
	UOH	104											

APPROPRIATIONS

Program No.

Item No.	Program	Exp. No.	Agy.	FY 1973-1974	C			Total		
					O	D	E			
				FY 1974-1975	O	D	E	O	D	E
126	Design				20			20		
	Construction				280			280		
	Total Funding				300C			300C		
	General Utilities and Site Improvements	241								
	General Utilities, Roads and Site Improvements									
	University of Hawaii at Manoa									
	Incremental planning and construction of utilities, roads and site improvements on the Manoa campus and Manoa based programs (research centers and other support areas).									
127	Design				31			31		
	Construction				469			469		
	Total Funding				500C			500C		
	Traffic Circulation Improvements	242								
	Traffic Circulation Improvements									
	University of Hawaii, Manoa Campus									
	Plans and construction of a road system to facilitate traffic circulation to and from the proposed parking structures and to and from the dormitory areas and the mauka campus.									
128	Design				50			50		
	Construction				20			20		
	Total Funding				70C			70C		
	University Services Center	243								
	University Services Center									
	University of Hawaii, Manoa Campus									
	Modifications to second floor of Hemenway Hall to provide for a faculty-staff services center, including furniture and equipment.									

Design 33
 Construction 467
 Total Funding 500E E 500E

Independent Operations—UOH, Manoa UOH 107

129 East-West Center Facility 276

East-West Center Facility, Manoa Administration building containing offices, seminar rooms, conference rooms, library, and research areas. Approx. 84,600 asf; 126,000 gsf.

Construction 8,100
 Total Funding 8,100C C 8,100C

130 RCUH—Cancer Center of Hawaii 277

The center will be built on 20,000 sq ft of land on the Queens Hospital grounds. This 4 story bldg will contain 27,000 net sq ft costing 5.5 million. The federal govt will provide 4.125 mil, Queens Hospital 1.0 mil, and the state .375 mil. The Research Corp of the UH, being the grantee of Nat'l Cancer Institute Support Grant, will be recipient.

Construction 375
 Total Funding 375C C 375C

University of Hawaii, Hilo Instruction—UOH, Hilo UOH 201

131 Phys. Ed., Intramural & Athletic Fac., Ph I 301

Physical Education, Intramural & Athletic Facilities, Ph. I University of Hawaii at Hilo, Hilo College Incremental construction of physical education, athletic and recreational facilities. Approx. 17,400 gsf; 10,000 asf.

Construction 938
 Total Funding 938C C 938C

APPROPRIATIONS

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS			Total Biennium 1973-1975
				FY 1973-1974	FY 1974-1975	C O D E	
132	Academic Support—UOH, Hilo	UOH	204				
	Auditorium-Theater, Phase 2 Auditorium-Theater, Phase 2, University of Hawaii at Hilo Hilo College Construction and landscaping to complete the stage, dressing and storage areas of the auditorium-theater. Approx. 4,000 gsf; 2,300 asf.	383					
	Construction Total Funding			118 118C	118 118C	118 118C	
133	Student Services—UOH, Hilo	UOH	205				
	Student Housing, Phase 4 Student Housing Facility, Phase 4 University of Hawaii at Hilo, Hilo College Plans for a student housing facility to accommodate 256 students. Approx. 63,400 gsf; 42,200 asf.	405					
	Construction Total Funding			3,754 3,754E	552 552E	4,306 4,306E	
134	Student Dormitories, Phase 5	UOH	406				
	University of Hawaii at Hilo, Hilo College Construction of a student housing facility to accommodate 256 students. Approx. 63,400 gsf; 42,200 asf.						
	Design Total Funding			E	338 338E	338 338E	

UOH 206

Institutional Support—UOH, Hilo

135

428

Faculty Housing Units, Phase I
 Faculty Housing Units, Phase I
 University of Hawaii at Hilo, Hilo College
 Construction of 32 faculty housing units at Hilo
 College to be shared by all activities under the
 Hilo chancellor's office. Approx. 15,000 gsf;
 10,000 asf.

Design	68	68
Construction	27	909
Total Funding	95E	977E

136

432

Minor CIP
 Minor CIP
 University of Hawaii at Hilo, Hilo College
 Plans and construction of minor improvements,
 including construction of new facilities as well
 as modifications to existing facilities. Modifica-
 tions are necessary to make possible more ef-
 ficient use of existing spaces and to create new
 spaces to accommodate changes in programs.

Design	9	9
Construction	91	91
Total Funding	C 100C	100C

137

433

General Utilities, Roads & Site Improve-
 ments
 General Utilities, Roads & Site Improvements
 University of Hawaii at Hilo, Hilo College
 Incremental construction of utilities for major
 projects, removal, demolition, or relocation of
 structures, connection of roadways to improve
 circulation and safety, and to improve various
 areas for maximum utilization of space.

Design	12	12
Construction	138	138
Total Funding	C 150C	150C

Item No.	Program	Program No.	APPROPRIATIONS						
			Exp. Agy.	FY 1973-1974	C O D E	FY 1974-1975	C O D E	Total Biennium 1973-1975	
138	Honolulu Community College Instruction—Hono Comm College Honolulu CC—Technology Bldg., Phase I Technology Building, Phase I—Honolulu Comm. Coll. Plans, construction, furniture and equipment of a building, to provide shops, classrooms for construction related program including the apprentice trades. Estimated gross area 57,000 sq. ft. Unexpended balances in Act 68 SLH 1971, Item C-125 for Phase II may be used for Phase I construction.	UOH 301 A07							
	Construction Total Funding								450 450C
139	Honolulu CC—Modernization and Renova- tion Modernization and Renovation of Existing Facilities, Honolulu Community College Plans, construction, furniture and equipment to modify, renovate and improve existing facil- ities to meet program requirements and provide for the expansion of the college programs.	A09							450 450C
	Design Total Funding								27 27C
140	Honolulu CC—Classroom Building Classroom Building—Honolulu Community College Plans, construction, furniture and equipment of a building for general education and transfer programs including classrooms, laboratories,	A11							27 27C

special classrooms and faculty offices. Approximate area 25,000 sf. These funds may be used to construct additional floors to the campus center build, and to supplement Act 68, SLH 1971, Item C-124 funds.

Construction 1,800
 Total Funding 1,800C

141 Kapiolani Community College
Institutional Support—Kapiolani Comm Col UOH 315

Kapiolani CC—Renovation of Existing Fac. B05
 Renovation of existing facilities at Fort Ruger.
 Renovation of existing facilities for temporary classrooms, offices, laboratories, library and other academic and support facilities to begin new campus, including site development and improvement to utilities. These funds may be used to renovate existing facilities at Kapiolani and Leahi Hospital to accommodate the college programs.

Design 114
 Construction 886
 Total Funding 1,000C

142 Leeward Community College
Instruction—Leeward Comm College UOH 321

Leeward Comm. Coll—Conversion of Exist. L05
 Fac
 Conversion of Existing Facilities, Leeward Community College
 Conversion, modifications and renovations of existing facilities to accommodate program requirements.

Design 17
 Construction 233
 Total Funding 250C

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS						
				FY 1973-1974	FY 1974-1975	C D E	C D E	Total Biennium 1973-1975		
143	Leeward CC—Engr. Trades Bldg. D-3 & D-4 Engineering Trades Buildings D-3 and D-4, Leeward Comm. College. Plans, construction, furniture and equipment of a 25,000 sq. ft. building for the vocational- technical programs.	L06								
	Design						57		57	
	Construction						10		10	
	Total Funding						67C		67C	
144	Windward Community College Institutional Support—Windward Comm Col		UOH 335							
	Windward CC—Development of College Plans and construction to renovate existing facilities at Hawaii State Hospital for Wind- ward Community College, including parking facilities and improvements to utilities, and site improvements.	W03								
	Design						34		34	
	Construction						466		466	
	Total Funding						500C		500C	
145	Maui Community College Institutional Support—Maui Comm College		UOH 505							
	Maui CC—Site Development Site Development—Maui Community College Construction of improvements to Kahului Beach Road to provide safe intersection where new access to College will be constructed. Clearing, grading and landscaping of undevel- oped lands, including additional parking and roadways.	M75								
	Design						34		34	
	Construction						466		466	
	Total Funding						500C		500C	

Design 8
 Construction 75
 Total Funding C 83C

Kauai Community College UOH 605
Institutional Support—Kauai Comm Coll

146 K05

Kauai CC—Development of New Campus
 Kauai Community College—Development of New Campus
 Preparation of educational specifications and master plan. Design and construction of complete new campus for the relocation of the existing campus. Estimated enrollment—1,500. Initial development—50-75 acres.

Construction 6,929
 Total Funding C 6,929C

University of Hawaii System-Wide Support UOH 903
Institutional Support—UOH, Syst-Wide Su

147 001

University System Planning, Statewide
 University System Planning, Statewide
 Plans and studies to determine the needs for additional campuses. Impact studies, evaluations of sites and master planning. (To be expended by the University of Hawaii.)

Design 100
 Total Funding C 100C

West Oahu College UOH 701
Instruction—West Oahu College

148 W01

West Oahu College
 Plans and construction of a new campus including temporary facilities, equipment and rental to accommodate approximately 400 students in 1975 and 1,500 students in 1976. Land area—150-250 acres. Construction will be in two major stages: Phase I—1,500 students—to be completed by September 1976; Phase II—4,500 students—to be completed by September 1978.

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS								
				FY 1973-1974	C D E	FY 1974-1975	C D E	Total Biennium 1973-1975	C D E			
149	Design Construction							778				778
	Total Funding							1,817				1,817
								2,595C				2,595C
	Academic Support—West Oahu College	UOH	704									
	West Oahu College	W30										
	Plans and construction for the incremental development of the campus, including temporary facilities, equipment and rental.											
	Design							125				125
	Total Funding							125C				125C
	Student Services—West Oahu College	UOH	705									
150	West Oahu College	W50										
	Plans and construction for the incremental development of the campus, including temporary facilities, equipment and rental.											
	Design							54				54
	Total Funding							54C				54C
	Institutional Support—West Oahu College	UOH	706									
151	West Oahu College—Site Development	W70										
	West Oahu College—Site study, development of educational specifications, master plan for a new campus. Plans and construction for on-site and off-site improvements, including site improvements for temporary facilities.											
	Design							3,000				3,000
	Total Funding							3,000C				3,000C

H. LEISURE TIME

CULTURAL AND ARTISTIC PRESENTATIONS

Cultural and Artistic Displays
Historical and Archaeological Places

LNR—Historical & Archaeological Places

LNR 801

1 Iolani Palace Complex Restoration, Honolulu F11

Plans and construction for restoration and interpretation of Iolani Palace, barracks and appurtenant facilities.

Design 65
Construction 1,635
Total Funding 1,700C

2 Russian Fort Historic Project, Waimea, Kauai F12

Plans and construction for incremental restoration, interpretation and other improvements.

Land Acquisition 25
Design 25
Construction 100
Total Funding 150C

3 Kealahou Bay State Recreational Area South Kona, Hawaii F14

Land acquisition, plans, and construction for incremental development of historic, archaeological and compatible park facilities. Facilities will be in operation by 1978, the 200th anniversary of Captain Cook's landing.

Land Acquisition 500
Design 150
Total Funding 650C

LNR 803

Other Natural Features

4 Iao Valley State Park, Wailuku, Maui F32

Plans and construction for incremental development.

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975
				FY 1973-1974	FY 1974-1975	C	D	E	
	oment, historic, archaeological, recreational and other park facilities.								
	Design				10				10
	Construction				95				95
	Total Funding				105C				105C
5	Wailuku River State Park, S Hilo, Hawaii Plans and construction for incremental development of historic, scenic lookouts, recreational and other park facilities, including Rainbow Falls and Boiling Pots.	F33							
	Land Acquisition								
	Design				50				50
	Construction				10				10
	Total Funding				90				90
	RECREATIONAL ACTIVITIES								
	Outdoor Activities								
	Other Inland-Based Outdoor Activities			LNR	804				
6	Wailua River State Park Land acquisition, plans and construction for incremental development, historic, archaeological, recreational and other park facilities.	F54							
	Land Acquisition								
	Design				165				165
	Construction				8				8
	Total Funding				140				140
	Waianapanapa State Park, Hana, Maui Land acquisition, plans and construction for incremental development of camping, recreational, historic, archaeological, and other park facilities.	F55							
	Land Acquisition								
	Design								
	Construction				313C				313C
	Total Funding								

	Design	14			
	Construction	66			
	Total Funding	80D	D		
15	Statewide Sewage System Imprv to Boats 02S Fac.				
	Study and implementation of a statewide sewage system for recreational harbors and boating facilities. Implementation costs are dependent upon study findings and recom- mendations.				
	Design	95			95
	Construction	5			5
	Total Funding	100D	D		100D
16	New Lahaina Boat Harbor, Maui 04M Construction of a new marina between the ex- tension of Lahainaluna Street and Papalaua Street. Dredging entrance and access channel, basin, portion of berthing area; construct wave absorber, breakwater bulkhead, wharf, mole, paving, mooring, shore facilities & other im- provements. Possible federal aid anticipated in the planning period is approximately \$1,440,000.				
	Design	135			135
	Construction	135C			135C
	Total Funding		C		
	LNR — Other Ocean-Based Activities				LNR 805
17	Haena Beach State Park, Hanalei, Kauai F74 Land acquisition, plans and construction for incremental development of camping, historic, archaeological, recreational and other park facilities.				
	Land Acquisition	700			700
	Total Funding	700C			700C
18	Hapuna Beach State Park, S Kohala, Hawaii F75 Land acquisition, plans and construction for				

Item No.	Program	Program No.	APPROPRIATIONS					Total Biennium 1973-1975
			Exp. Agy.	FY 1973-1974	C O D E	FY 1974-1975	C O D E	
	incremental development of camping, recreational and other park facilities.							
	Land Acquisition			150			150	
	Design			15			15	
	Construction			285			285	
	Total Funding			450C			450C	
19	Lydgate (Wailua) State Park, Kauai Plans and construction for incremental development of camping, recreational and other park facilities, including pavilion.	F76						
	Design			15			15	
	Construction			135			135	
	Total Funding			150C			150C	
I. PUBLIC SAFETY								
CRIMINAL ACTION								
Confinement								
Adult Maximum Security Facilities								
Hawaii State Prison								
	Community Correctional Center—ISC	901						
	Phased construction of intake service center and community correctional center for Oahu, Hawaii, Kauai, and Maui. Also, construction and renovation of Oahu high security facility. These facilities will replace the existing Hawaii State Prison and the county jails.							
	Construction			4,370			4,370	
	Total Funding			1,093C			1,093C	
				3,277N			3,277N	

<p>General Support—Criminal Action Adjudication Supporting Services General Administration—Adjudication</p>	<p>JUD 904</p>	<p>C 3,417 3,417C 3,417 3,417C</p>
<p>2 State Judiciary Complex Construction of new buildings which will ultimately total 253,000 net sq ft to form the judiciary complex. This complex will serve the supreme court, first circuit court, the family court, and the University of Hawaii Law School.</p>	<p>001</p>	
<p>Land Acquisition Total Funding</p>		
<p>3 Honolulu District Court This project would provide in two increments a 90,000 net sq ft facility for the district court of Honolulu, central office of the rural district courts, and the traffic violations bureau.</p>	<p>051</p>	
<p>Land Acquisition Design Construction Total Funding</p>		<p>C 1,049 99 3,089 4,237C 1,049 99 3,089 4,237C</p>
<p>4 Wailuku Judiciary Complex Design and construction of a 30,000 square feet judiciary building to be located in the Wailuku Civic Center. This project will also include land acquisition.</p>	<p>261</p>	
<p>Land Acquisition Design Total Funding</p>		<p>C 46 28 74C 46 28 74C</p>
<p>PHYSICAL HAZARDS Natural Disasters Prevention of Natural Disasters LNR—Flood Control</p>	<p>LNR 810</p>	
<p>5 Statewide Silt Basins Study and Development Statewide Silt Basins Study and Development</p>	<p>G37</p>	

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS								
				FY 1973-1974	FY 1974-1975	C D E	C D E	Total Biennium 1973-1975				
6	Design											
	Total Funding					60	60C			60	60C	
	Kahului Flood Control Project, Maui	G38										
	Plans and construction of flood prevention and control facilities including land acquisition.											
7	Design											
	Total Funding					100	100C			100	100C	
	Man-Made Disasters											
	DEF — Prevention of Man-Made Disasters											
	Consolidated Maintenance Shop, Oahu	A16										
	Planning and construction of a special designed organizational maintenance shop facility of permanent steel and masonry construction, containing approximately 12,800 square feet, and including all utilities, access road, paving, security fencing, and other supporting items.											
8	Design											
	Construction					25	385			25	385	
	Total Funding											
	Addition to National Guard Armory, Honolulu											
	Planning and construction of an addition to the existing brigade armory at 22nd Avenue, Honolulu. Addition will be of permanent masonry construction containing approximately											

6,000 square feet of floor space and including all utilities and other supporting items required to complete the facility for occupancy.

Design	20
Construction	230
Total Funding	144C 106N

Amelioration of Man-Made Disasters
DEF—Amelioration of Man-Made Disasters DEF 112

C12

9 Replacement of Disaster Warning Sirens
 Incremental replacement of civil defense disaster warning sirens, statewide, worn out and un-serviceable due to age, use and exposure. This is a continuing program from year to year. Federal matching funds are reimbursable to the State.

Design	1
Construction	48
Total Funding	25C 24N

C13

10 Additional Disaster Warning Sirens
 Incremental installation of additional civil defense disaster warning sirens, statewide, to expand the coverage of warning system to keep pace with new developments, growth of communities and population shifts. This is a continuing program from year to year. Federal matching funds will be reimbursed to the State.

Construction	94
Total Funding	47C 47N

C15

11 Radio Controlled Siren Warning System
 Provide adaptability design and incremental implementation of a project to replace the present telephonically controlled siren warning system with a radio controlled siren warning

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975
				FY 1973-1974	C O D E	FY 1974-1975	C O D E		
	system. Federal matching funds are reimbursable to the State.								
	Design Construction Total Funding					14 202 108C 108N		14 202 108C 108N	
12	Modification of Birkhimer Emergency Center Modification of present civil defense emergency operating center in Battery Birkhimer, Diamond Head Crater to provide permanent facilities for full time day-to-day use by the civil defense division to replace present facilities in a temporary wartime building which is scheduled for eventual demolition. Federal matching funds are to be reimbursed to the State.	C16							
	Design Construction Total Funding					5 53 29C 29N		5 53 29C 29N	
13	Supporting Services—Man-Made Disasters Diamond Head Crater Improvements Planning and incremental construction of improvements to Diamond Head Crater to improve access and provide facilities for greater public utilization. Project will include construction of interior circulation roads, parking areas, and restrooms on the interior of the crater; improvements to the exterior access roadways; and widening of the main access tunnel.	DEF 113 D12							

Construction
Total Funding

250
250C

250
250C

D13

Departmental Administration Building
Planning and construction of a special de-
signed two story permanent masonry building
containing approximately 30,000 square feet,
including all utilities, parking areas, and other
supporting features, to provide executive office
space and facilities for administration of the
State Department of Defense.

40
1,059
983C
116N

40
1,059
983C
116N

C
N

14

D14

Facilities Maintenance Shop, Oahu
Planning and construction of a special designed
single-story permanent industrial metal build-
ing containing approximately 6,400 square feet,
including all utilities, paved areas, and other sup-
porting features to provide adequate facilities
for the buildings and grounds facilities main-
tenance section of the dept. This project will
also include space for a radio and radiological
shop for the civil defense division.

13
230
243C

13
230
243C

C

K. GOVERNMENT-WIDE SUPPORT
EXEC DIRECTION, COORD, POLICY DE-
VELOPMENT
Executive Direction
Office of the Governor
Project Adjustment Fund
To establish a contingency fund for project ad-
justment purposes subject to the provisions of
the appropriations act.

GOV 100

G01

1

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS						
				FY 1973-1974	FY 1974-1975	C O D E	C O D E	Total Biennium 1973-1975		
	Construction Total Funding				5,000					5,000
	Policy Development and Coordination Land Use & Physical Plan & Coordination	PED 101			5,000C					5,000C
2	Comprehensive Development Planning CPI Statewide									
	Comprehensive development planning, state-wide—continuous investigation, research, updating and coordination of statewide development plans, community development programs, and planning projects to implement major recommendations of general plan revision program and to assist county planning programs. May be matched or augmented by federal funds as available.									
	Design Total Funding			350						900
										200C
										350N
3	Coastal Zone Management Project—State-wide									
	For establishment of State policy and development of a statewide program for the management, beneficial use, protection and development of the land and water resources of the State's coastal zones.									
	Design Total Funding									200
										200C
4	Land Use Policy and Planning Assistance Establishment of a land use policy and for development of a statewide land use program.	CP3								
	Design Total Funding									200
										200C

To be supplemented by federal funds.

5	Design Total Funding	C	100 100C	100 100C
	Five Year Land Use District Boundary Re- view			
	A five year comprehensive review of classifica- tion and districting of all lands in the State and of the regulations applicable in each dis- trict. Encompasses from collection and analy- sis of data to adoption of boundaries through public hearings. See level of program activity section for the procedures by which the dis- trict boundaries are adopted. Cost estimate (line 26-28) reflects cost needed for next BUU.			
	Land Acquisition Total Funding	100 C 100N	20 20C N	120 20C 100N
6	GENERAL SERVICES Property Management Public Lands Management		LNR 101	
	Waimea Heights Houselots, Kauai		E08	
	Contract let, work in progress. Project comple- tion date 12-72 for first increment. Fourteen lots to be developed. Table R Part I includes staff and/or consultant services for prior years.			
	Design Construction Total Funding			30 400 430D
7	Puna Farm Lots Preliminary staff planning under way. Design contract in preparation.			E16
	Construction Total Funding	D		100 100C

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					
				FY 1973-1974	C O D E	FY 1974-1975	C O D E	Total Biennium 1973-1975	C O D E
FACILITIES CONSTRUCTION AND MAINTENANCE									
	Construction								
	Facilities Planning	AGS	221						
8	State Capitol Complex, State Off Bldg No 1 A01 Construction of new State office building no. 1, (loft space and partial underground parking) four stories with basement & mech penthouse. Also includes design and construction of interior office and equipment.							2,141 2,141C	2,141 2,141C
	Construction								
	Total Funding								
9	New State Office Bldg No. 1, Phase 3 A17 Continued incremental development of State office building no. 1, including parking garage, landscaping and demolition of existing buildings.								
	Construction								
	Total Funding								
10	Remodeling State Office Spaces, Statewide, A22 FY Remodeling and upgrading State office spaces, statewide. For FY71 through FY75.								
	Design								
	Construction								
	Total Funding								
11	Maint. and Svc. Facil.—Kona A23 Multi-agency maintenance and service facility in Kona to house DAGS maintenance facilities,								
	Construction								
	Total Funding								

school buses, department of transportation and department of health facilities. This project includes site selection, land acquisition, complex development report, design and construction.

Land Acquisition
Total Funding C 80 80C
80 80C

12 Advance Planning, Statewide FY70-71 to A24
74-75

To prepare reports such as system development, project development, site selection, State capitol complex policy committee, staff study, CIP assistance, building inventory, State capitol complex plan review, office space inventory, office space layout, analysis of lease request, analysis of office space request in State buildings and other planning projects.

Design 90 90
Total Funding C 90C 90C

13 Kaneohe State Office Bldg. A37

A new site and State office building to provide office space for various State agencies.

Land Acquisition 825 825
Design 15 15
Total Funding C 840C 840C

14 Kaunakakai Office Building and Land Acq. A39

Expansion of the civic center and new State office building to provide space for various State agencies in the Kaunakakai Civic Center.

Land Acquisition 42 42
Total Funding C 42C 42C

15 Land Acq State Capitol Complex Mauka A50

Purchase 53,000 s.f. of land in the block bounded by Miller, Punchbowl and Vineyard thoroughfare for proposed mauka landscaped mall to the State capitol.

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS										
				FY 1973-1974	FY 1974-1975	C D E	C D E	Total Biennium 1973-1975	C D E					
16	Land Acquisition				100					100				
	Total Funding						C			100C				100C
	Washington Place Renovations	A95												
	Design and construction of building repair work required by building safety code.													
	Design													8
	Construction												34	8
17	Total Funding						C			42C				42C
	Grant In Aid to Counties		SUB	101										
	South Kohala Water Project, Hawaii	G02												
	South Kohala Water Project, Hawaii													
	Incremental development of water system, including plans and constructing of source development, transmission mains, treatment plant and storage facilities. (To be expended by the Department of Land and Natural Resources.)													
	Construction													
18	Total Funding						C			636				636
	Kona Water Project, Hawaii	G03												
	Kona Water Project, Hawaii													
	Incremental development of water system including plans and construction of source development, a development shaft, pumps and appurtenances, transmission mains, and storage facilities. (To be expended by the Department of Land and Natural Resources.)													
	Construction													
	Total Funding						C			636C				636C
	Land Acquisition													
	Design													40
	Construction												287	40
	Total Funding						C			1,276				287
														1,276
														1,603C

19	<p>G04</p> <p>West Maui Water Project, Maui West Maui Water Project, Maui Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances, including development of water resources in Kahakuloa. (To be expended by the Department of Land and Natural Resources.)</p>	<p>Design 100</p> <p>Construction 300</p> <p>Total Funding 400C</p> <p>C</p>	<p>100</p> <p>300</p> <p>400C</p>
20	<p>G06</p> <p>Kau Water Project, Hawaii Kau Water Project, Hawaii Incremental development of water system, including plans and construction of source development, pipelines and storage facilities including conducting agricultural water study for Kau area. (To be expended by the Department of Land and Natural Resources.)</p>	<p>Design 100</p> <p>Construction 810</p> <p>Total Funding 910C</p> <p>C</p>	<p>100</p> <p>810</p> <p>910C</p>
21	<p>G08</p> <p>Hoolehua Water Project, Molokai Hoolehua Water Project, Molokai Incremental development of water system, including plans and construction of pipelines, tanks, pumps and appurtenances for Hoolehua, Molokai. (To be expended by the Department of Land and Natural Resources.)</p>	<p>Land Acquisition 10</p> <p>Design 22</p> <p>Construction 288</p> <p>Total Funding 320C</p> <p>C</p>	<p>10</p> <p>22</p> <p>288</p> <p>320C</p>

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS		Total Biennium 1973-1975
				FY 1973-1974	FY 1974-1975	
		Org. No.		C O D E	C O D E	
22	Kekaha-Waimea Water System, Kauai Kekaha-Waimea Water System, Kauai Incremental development of water system including plans and construction of source development, pipelines, booster pumps and storage facilities. (To be expended by the Department of Land and Natural Resources.)	G16		14		14
				165		165
				179C		179C
					C	179C
	Design					
	Construction					
	Total Funding					
23	Lihue Water System, Kauai Lihue Water System, (Puhii), Kauai Incremental development of water system including plans and construction of pipelines, source development, booster pumps, storage facilities and appurtenances. (To be expended by the Department of Land and Natural Resources.)	G17		10		10
				50		50
				630		630
				690C		690C
	Land Acquisition					
	Design					
	Construction					
	Total Funding					
24	Koloa-Poipu Water System, Kauai Koloa-Poipu Water System, Kauai Incremental development of water system including plans and construction of pipelines, storage facilities, source development and appurtenances. (To be expended by the Department of Land and Natural Resources.)	G18		10		10
				50		50
				630		630
				690C		690C
	Land Acquisition					
	Design					
	Construction					
	Total Funding					

25	Land Acquisition	10	10
	Design	40	40
	Construction	479	479
	Total Funding	529C	529C
	C		
	Kalaheo-Lawai Water System, Kalaheo, G19		
	Kauai		
	Kalaheo-Lawai Water System, Kalaheo, Kauai		
	Incremental development of water system including plans and construction of source development, pipelines, storage facilities and appurtenances. Exploratory deepwell—1971-72, incremental source development (pump, controls, and interconnecting mains—1972-73). (To be expended by the Department of Land and Natural Resources.)		
	Design	14	14
	Construction	168	168
	Total Funding	182C	182C
	C		
26	Maui County Water Project, Maui		
	Maui County Water Project, Maui		
	(To be expended by the Department of Land and Natural Resources.)		
	Land Acquisition	13	13
	Design	17	17
	Construction	220	220
	Total Funding	250C	250C
	C		
27	Water Sources Investigation, Hawaii		
	Water Sources Investigation, Island of Hawaii		
	Engineering and economic studies, geologic investigation, exploration and development of resources for the County of Hawaii. (To be expended by the Department of Land and Natural Resources.)		
	Land Acquisition	5	5
	Design	10	10
	Construction	185	185
	Total Funding	200C	200C
	C		

Item No.	Program	Program No.	Exp. Agy.	APPROPRIATIONS					Total Biennium 1973-1975	
				FY 1973-1974	FY 1974-1975	C O D E	C O D E	C O D E		
28	Haiku-Makawao-Pukalani Water Systems, Maui Haiku-Makawao-Pukalani Water Systems, Maui Incremental development of water systems, including plans and construction of source development, transmission lines, reservoirs, and pumping facilities. (To be expended by the Department of Land and Natural Resources.)	G36								
	Design									40
	Construction									660
	Total Funding									700C

SECTION 7. Act 218, Session Laws of Hawaii 1973, is amended by adding a new Part IVA to read:

“PART IVA. ADDITIONAL CAPITAL IMPROVEMENT PROJECTS

SECTION 72A. The following sums or so much thereof as shall be sufficient to finance the projects herein contained, are hereby appropriated or authorized, as the case may be, to be expended by the department of accounting and general services, unless otherwise specified in the subsection, out of moneys in the treasury received from general revenues, special funds, general obligation bond funds, airport revenue bond funds, harbor revenue bond funds, Hawaii Housing Authority bond funds, and federal grants. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects herein that do not have funding specifically designated, provided that the sum total of the general obligation bonds so issued shall not exceed \$97,258,120. The letter symbols used after the specific project appropriations, if any, indicate the source of financing and shall have the following meaning: (a) general obligation bond funds with debt service costs to be paid from special funds, (s) special funds, (r) revenue bond funds, (f) federal funds, (p) private contributions and (x) county funds. For any project jointly funded by state and county moneys, state funds shall be used only when the county provides at least its pro rata share as indicated in the project authorization. The appropriations and authorization in Part IVA include land purchase, plans, site preparation, improvements to land, construction and necessary equipment.”

I. COUNTY OF HAWAII

A. DEPARTMENT OF AGRICULTURE

(To be expended by the Department of Agriculture)

- 1. Animal Quarantine Station 1,000
Plans and construction of an animal quarantine station in Hilo, Hawaii. Unencumbered balances in Act 155, Item A5, SLH 1969 may be used for this project.
- 2. Waimea Vacuum Cooling Plant 20,000
For the completion of the Waimea Vacuum Cooling Project. Plans, construction, paving, curbing, and other necessary appurtenances necessary for completion of the project.

B. DEPARTMENT OF HAWAIIAN HOME LANDS

(To be expended by the Department of Hawaiian Home Lands)

- 1. Puukapu-Kamoku Water Development 100,000
Planning and construction of 4 inch water line, including necessary storage facilities.
- 2. Department of Hawaiian Home Lands 200,000
Keaukaha-Waiakea Home Replacement Loan Fund.
- 3. Waimea Community Hall and Office Complex 75,000
To amend Act 197, SLH 1971, Item III F. 3, and Act 176, SLH 1972, Item III F. 2, for demolition and plans and construction of a new building and facilities and to supplemental funding.

ACT 218

C. DEPARTMENT OF HEALTH

Hospitals

- | | |
|--|---------|
| 1. Kohala Hospital
Purchase of ambulance. | 40,000 |
| 2. Honokaa Hospital
Purchase of equipment and instruments, improvements to the physical facilities and purchase of ambulance. | 200,000 |
| 3. Hilo Hospital
Amend Act 68, SLH 1971, Item E-19 of Section 4, Hilo Hospital plans and construction for additions, renovations, and remodeling of medical and ancillary facilities. | 20,000 |
| 4. Hilo Hospital
Emergency reroofing of three buildings. | 50,000 |

D. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

- | | |
|---|--------|
| 1. Ethnic Cultural Building Complex
Plans, design, site selection, and landscaping and construction for an ethnic cultural building complex in the Island of Hawaii. | 25,000 |
|---|--------|

E. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

- | | |
|--|--------|
| 1. Forestry Division
Fencing and stocking of silver swords and other endangered species of plants and animals on the Island of Hawaii for protection and propagation. | 25,000 |
| 2. Fish and Game Division
Importation of game birds to the Island Hawaii. | 17,000 |

F. HIGHER EDUCATION

Community College

- | | |
|---|---------|
| 1. Hawaii Community College
Plans and incremental construction of new vocational shops and classroom buildings at Hilo College site. | 200,000 |
|---|---------|

Hilo Campus

- | | |
|---|---------|
| 2. Multi-Purpose Gymnasium, University of Hawaii at Hilo Complex
Planning and construction of a multi-purpose gymnasium at the University of Hawaii at Hilo Complex, Hawaii. | 150,000 |
|---|---------|

College of Tropical Agriculture

- | | |
|--|--------|
| 3. Pilot Papaya Processing Project
Design, plans, remodeling of processing plant, and for other necessary appurtenances and equipment. | 65,000 |
| 4. Model Guava Harvester
Design, modification, construction, demonstration, and field testing of a model guava harvester and other necessary appurtenances. | 53,000 |

University of Hawaii at Hilo

- | | |
|--|---------|
| 5. International Applied Research Facility
Plans, design, landscaping, and construction of a \$1.5 million International Applied Research Facility, and other necessary appurtenances thereof, in Hilo. | 150,000 |
|--|---------|

G. DEPARTMENT OF EDUCATION

1. Kalaniana'ole Elementary and Intermediate School Supplemental funds for the acquisition of land for additional play-ground space and construction of a band and art building.	270,000
2. New Pahoia School Feasibility study, acquisition of State land and master plans for a new school in Pahoia.	50,000
3. Laupahoehoe High and Elementary School Planning and construction of playground improvements and develop-ment of School Master Plan.	54,000
4. Kohala High and Elementary School Extension of Administration Building. To supplement Act 187, SLH 1970, Item F-164.	45,000
5. Kohala High and Elementary School To supplement prior appropriation, Act 197, SLH 1971, Item E-13. Gymnasium development shall be diverted from Kamehameha Park to Kohala High and Elementary School.	400,000
6. Honokaa High and Elementary School Home Economics and Agricultural Facilities. To supplement Act 187, SLH 1970, Item F-161.	172,000
7. Honokaa High and Elementary School Extension of covered playground stand, covered stand for bus stop and lights.	50,000

H. GRANTS-IN-AID TO HAWAII COUNTY

(To be expended by the County of Hawaii)

Sewer

1. Hilo Sewerage System Plans for expansion of Hilo Sewage Treatment Plant to provide for secondary treatment.	100,000
2. Papaikou-Paukaa Sewerage System Land acquisition, plans and construction of treatment plant and col-lection mains to service the Paukaa and Papaikou communities.	150,000 1,200,000(f)
3. Kulaimano Sewerage System Land acquisition, plans and construction of sewerage system to service the Kulaimano area.	150,000 1,500,000(f)

Drainage

4. Hilo Storm Drainage System Land acquisition, plans and construction of drainage facilities to service areas covered by the Hilo Storm Drainage Master Plan. To supplement prior appropriation.	150,000
5. Waiakea-Uka Flood Control Land acquisition, plans and construction of channels and ponding basin to handle flood waters from Palai Stream and 4-Mile Creek. To supplement prior appropriation.	500,000
6. Mt. View Drainage System Land acquisition and plans for construction of drainage system to alle-viate flooding problems in Mt. View area.	50,000

ACT 218

7. Drainage Improvements	65,000
Land acquisition, plans and construction of miscellaneous general drainage improvements on Hawi-Niulii Road (vicinity of Arakaki Store), North Kohala.	
Roads	
8. Kinoole Street Improvement	450,000
Plans and construction for improvement to Kinoole Street from Mo-houli Street to Olona Street to urban standards.	
9. Kalopa Park Road	75,000
Land acquisition, plans and construction of County road leading to the State park in Kalopa. To supplement prior appropriation.	
10. Palani Road	500,000
Land acquisition, plans and construction for improvements to Palani Road from Kuakini Highway to Kaahumanu Highway to include construction of curbs, gutters, sidewalks and median. To supplement prior appropriation.	
11. Belt Highway Improvement, Kahuku to Kona	400,000
Land acquisition, plans and construction for improvements to existing County highway. To supplement prior appropriation.	
12. Hawaii Belt Road, Honaunau-Milolii Section, South Kona	165,000
Planning and construction for improvements from Honaunau to Milolii Junction, including safety improvements. (To be expended by the Department of Transportation).	
13. Hawaii Belt Road, Hamakua	40,000
Plans and construction to improve the sight distance at Kealakaha Bridge. (To be expended by the Department of Transportation).	
14. Mamane Street, Honokaa	60,000
Plans and construction of road stabilization and slope protection.	
15. Ainaola Drive Improvements	50,000
Plans, land acquisition and improvements to road leading to Waia-kea-Uka area. To supplement prior appropriation.	
16. Puainako Street Extension, Panaewa	100,000
Plans and rights-of-way acquisition of approximately 2 miles of new road. (To be expended by the Department of Transportation).	
17. Hawaii Belt Road, Kahuku to Papa, Ka'u	1,000
Realignment and improvements existing Hawaii Belt Highway. Un-expended balances of Item III-C-2, Act 197, SLH 1971, may be used to supplement this appropriation. (To be expended by the Department of Transportation).	
18. Hawaii Belt Road, Paukaa	50,000
Plans and construction for intersection improvements at Kulana Road, Paukaa. (To be expended by the Department of Transportation).	
19. Hawaii Belt Road, Pepekeo	200,000
Design and construction of a divided intersection with acceleration and deceleration lanes on Hawaii Belt Road at Kulaimano Heights Subdivision. (To be expended by the Department of Transportation).	
Parks	
20. Kalapana Beach Park	200,000
Plans and construction for development of park complex. To supplement prior appropriation.	

21. Keaau Senior Citizens Center	25,000
Land acquisition, plans and construction for development of senior citizens facility.	
22. Pahoia Park Lights	50,000
Design and construction of field lighting system. To supplement prior appropriation.	
23. Keaau Park Lights	50,000
Design of field lighting system.	
24. Panaewa Zoo	350,000
Plans and construction for development of municipal zoo complex.	
25. Ainaola Park	200,000
Plans and construction for development of neighborhood park.	
26. Mohouli Park	225,000
Plans and construction for development of neighborhood park. To supplement prior appropriation.	
27. University Heights Park	50,000
Plans and construction for development of neighborhood park.	
28. Panaewa Neighborhood Park (Mamaki Street)	50,000
Land acquisition, plans and construction for development of neighborhood park.	
29. Papaikou Park	45,000
Plans and construction for a foot bridge from park to school property.	
30. Laupahoe Beach Park	48,000
Plans and construction for development of park complex. To supplement prior appropriation.	
31. Honokaa Park	250,000
Land acquisition, plans and construction for development of multi-recreational facilities, e.g. ballfields, gymnasiums, and supporting facilities. To supplement prior appropriation.	
32. Kona Swimming Pool	300,000
Plans and construction of swimming pool complex. To supplement prior appropriation.	
33. Kua Bay Beach Park	200,000
Land acquisition, plans and construction for development of beach park. To supplement prior appropriation.	
34. Ka'u Parks	250,000
Land acquisition, plans and construction for development of new parks and improvements to existing parks. To supplement prior appropriation.	
35. Kaumana Park	150,000
Land acquisition, plans and construction for park including access road.	
36. Lokahi Park	100,000
Plans and construction for development of Lokahi Park.	
37. Laupahoe Civic Center	50,000
Land acquisition, plans and construction of facilities to implement the master plan.	
38. Elderly & Youth Multi-Purpose Center	200,000
Land acquisition, plans and construction for elderly and youth multi-purpose center in the Fourth District.	

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39. Development of a Park Plan for the Hamakua Coast To survey the feasibility of restoring and preserving sites along the Hamakua Coast for development in an integrated Park Plan to include historical sites by the Department of Land and Natural Resources and the Hawaii County Planning Department.	25,000
40. Hale Hauoli, Home for the Elderly For physical improvements, including painting of facility.	28,000
41. Keaukaha Beach Park Improvement to Keaukaha Beach Park.	11,000
42. Panaewa Park Unencumbered balances from Item F-1, Act 176, SLH 1972, Item F-2, Act 197, SLH 1971, Item F-5, Act 68, SLH 1971 may be used for this project.	1,000
43. Hoolulu Park Complex Development, Hilo, Hawaii Plans and construction for park improvements, including baseball, spectator, parking and other necessary facilities. To be supplemented by prior appropriations for Hoolulu Park Development. (Act 68, SLH 1971, Item A-47).	1,000
Others	
44. Downtown Hilo Development Program Plans and construction for implementation of downtown Hilo Development Plan.	350,000
45. Tidal Wave Memorial Planning and construction of a tidal wave memorial in Hilo.	30,000
Water Supply (To be expended by the Department of Water Supply, County of Hawaii)	
46. Pahala Water Source Development Construction of control and chlorinator station at Pahala Source Development, including plans and installation of deep well pump complete with controls.	140,000
47. Ninole Water System Plans and construction of water system including source development, transmission mains, pumps, tanks, and appurtenances at the Ninole Water System.	140,000
48. Paukaa-Papaikou Water System Plans and construction for installation of transmission water line and appurtenances.	180,000
49. Ainaola Trunk Line and Reservoir Plans and construction for installation of storage facilities at Ainaola trunk line and reservoir, including improvement of transmission line.	300,000
50. Transmission Line from Panaewa Well to Kawaihāni Tank Plans and construction for installation of 18 inch pump transmission line and appurtenances at transmission line Panaewa Well to Kawaihāni Tank.	280,000
51. Laupāhoehoe Water System Development Phase V Plans and construction for source improvement, installation of trunk lines, feeder mains and supporting facilities.	250,000
52. Kēāu-Pāhoa Trunk Line Plans and construction for trunk line, storage facilities and well development.	400,000

53. South Kohala Water Development Plans and construction of storage facilities and transmission mains at South Kohala Water Development.	225,000
54. Hamakua Water Development Plans and construction of storage facilities and purification facilities, including replacement of transmission lines.	100,000
55. Hilo Reservoir Well and Storage Drilling of a deep well including installation of pumps and controls and construction of a control building and a 1.0-mg. concrete reservoir.	350,000
56. Wailea-Hakalau Water System Plans and construction of water system including source development, transmission mains, tanks and appurtenances at Wailea-Hakalau Water System.	175,000
57. Kona Water Development (Hualalai Road Water System) Plans and construction of transmission lines and storage facilities.	200,000
58. Hamakua Water Development (Paauilo-Kukaiau Trunk Line and Source Development) Plans and construction for Paauilo-Kukaiau Trunk Line and storage facilities, including drilling of a deep well source.	150,000
59. Ookala Water System Plans and construction of a water system complete with water mains, booster pumps and storage facilities.	45,000
60. Kehena Ditch Water Source Plans and construction for development of the Kehana Ditch Water Source. To supplement prior appropriation. (To be expended by the Department of Land and Natural Resources).	250,000
61. Olaa Flume Spring Plans and construction for development of Olaa Spring Source, trunk line, pumps, storage facilities and appurtenances. (To be expended by the Department of Land and Natural Resources).	250,000

II. COUNTY OF MAUI

A. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

Fish & Game

1. Maui Game Management Improvements Incremental development of game water units; signs and markers and thinnings and clearings, including water units.	20,000
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State Parks

2. Ukumehame State Park, Maui Study and analysis of higher elevation recreation resources and a plan for the management of these resources.	25,000
3. Wahikuli State Park, Maui, Phase II Plans and construction of second phase from present park to Front Street, including large pavillion.	200,000
4. Makena-Laperouse State Park, Maui Incremental acquisition of land and development of master plan for a State Park.	350,000

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B. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

Harbors—Small Boat

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| 1. Lahaina Small Boat Launching Ramp, Maui
Supplemental appropriation for the plans and construction of a launching ramp near Mala Wharf, including dredging, breakwater, and other related improvements. | 220,000 |
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Highways

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| 2. Manele Road, Lanai
Plans and construction for the widening and realigning of existing road to Manele Boat Harbor. | 300,000 |
| 3. Honoapiilani Highway, Maui
Resurfacing two-lane highway from Honokawai to Honolulu. | 275,000 |
| 4. Kula Highway, Maui
Plans and construction for the widening and resurfacing of highway from Kaipoi Bridge to Keokea. | 150,000 |
| 5. Hana Highway, Maui
Resurfacing from Hana airport junction to Hana town. | 100,000 |
| 6. Puunene Highway and Dairy Road Intersection, Maui
Plans and construction for installation of traffic signal at intersection. | 40,000 |
| 7. Hana Highway, Maui
Resurfacing two-lane highway from Spreckelsville to Hookipa Park. | 250,000 |

C. DEPARTMENT OF EDUCATION

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| 1. Kam III School, Lahaina, Maui
Plans and construction for renovation of present cafetorium. | 20,000 |
| 2. Lahainaluna High School, Maui
Plans and construction of four classroom buildings. | 250,000 |
| 3. Baldwin High School, Wailuku, Maui
Plans and construction of roof over new concrete lanai fronting rooms 126 to 134, and construction of P.E. classrooms. | 140,000 |
| 4. Kilohana Elementary School, Molokai
Plans and construction of Kilohana Elementary School complex. | 750,000 |
| 5. Iao School, Maui
Plans and construction for new classroom buildings. | 91,000 |
| 6. Lanai High and Elementary School, Lanai
Supplemental appropriation for classroom buildings. | 135,000 |
| 7. Wailuku Elementary School, Maui
Renovation of existing buildings and purchasing of equipment. | 30,000 |
| 8. Lahainaluna High School, Maui
Restroom facilities for the new athletic field. | 50,000 |
| 9. Kam III School, Lahaina, Maui
Resurfacing of driveway from Front Street to Cafeteria including dirt area next to Kindergarten classrooms. | 20,000 |

10. Lanai High and Elementary School, Lanai Plans for Auto/Metal Shop extension to Industrial Arts Building.	35,000
11. Lanai High & Elementary School Plans and installation of public address inter-communication system.	50,000
12. Kahului School, Maui Plans and construction of library building.	32,000
13. Maui High School, Maui Installation and purchasing of equipment—lights for parking area, two backstops, and fences.	65,000
14. Maui High School, Maui Plans and installation of P.A. system.	50,000
15. Maui High School, Maui Plans and construction of gymnasium.	58,000
16. Kula Elementary School, Maui Installation of intercom and P.A. system, renovation of existing buildings and purchasing of equipment, plans and construction to extend central heating to Administration/Library Building.	130,000
17. Waihee School, Maui Renovation of existing buildings and purchasing of equipment.	30,000
18. Haiku School, Maui Plans and construction of storage and parking area.	76,000
19. Haiku School, Maui Plans and construction of Administration/Library Building.	40,000
20. Keanae School, Maui Plans and construction for paving of driveway into school grounds.	30,000
21. Hana High School, Maui Plans and construction of new gymnasium at site of the new Hana High School, including equipment and site preparation.	700,000
22. Lihikai School, Maui Plans and construction of classrooms.	18,000
23. Molokai High and Intermediate School, Molokai Plans and construction of vocational shops and agriculture facilities.	35,000
24. Kualapuu School, Molokai Plans and construction of multi-purpose playcourts.	60,000
25. Baldwin High School, Maui Improvements to electrical system and storage area of auditorium.	75,000

D. UNIVERSITY OF HAWAII

1. University Extension Service Building, Maui Plans and construction for University Extension Service Building on Maui Community College site.	125,000
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E. DEPARTMENT OF HAWAIIAN HOME LANDS

1. Molokai Recreational-Community Center Complex, Hoolehua, Molokai To supplement prior appropriation to construct a Recreational-Community Center Complex.	350,000
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F. DEPARTMENT OF HEALTH

Hospitals

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| 1. Maui Memorial Hospital, Maui | 310,000 |
| Plans and construction of new South Wing, renovations and modernization of medical and ancillary facilities, including centralized laundry at Maui Memorial Hospital. Unencumbered balances in Items E-15 and E-16 of Act 68/71, Items H-16 and H-18 of Act 155/69, Items H-22 and H-26 of Act 187/70 shall be used for this project. | |
| 2. Kula Sanatorium, Maui | 25,000 |
| Plans and construction for improvements, including equipment and materials needed in the transfer of Maui's mentally retarded patients now confined at Waimano Home on Oahu to Kula Sanatorium. | |
| 3. Kula Sanatorium, Maui | 90,000 |
| Improvements to water system including safety code requirements of hospital. | |
| 4. Kalaupapa Settlement, Molokai | 200,000 |
| To supplement prior appropriation for the construction of a 20-bed infirmary. | |
| 5. Kalaupapa Settlement, Molokai | 70,000 |
| Purchase of equipment. | |

Public Health and Others

(To be expended by the Department of Health)

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| 6. Molokai Hospital, Molokai | 40,000 |
| Purchase of ambulance for Molokai Hospital. | |

G. GRANTS-IN-AID TO MAUI COUNTY

(To be expended by the County of Maui)

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| 1. Wailuku Drainage System, Lower Main Street, Maui | 240,000 |
| Plans and construction of drainage facilities, including road improvements. | |
| 2. Kihei Drainage Project, Maui | 100,000 |
| Plans and construction of drainage facilities. | |
| 3. NASKA Beach Park, Maui | 100,000 |
| Plans and construction of a beach park at Naska, Kahului. | |
| 4. Lahaina Historic District, Maui | 250,000 |
| Plans and construction for the improvements or removal of seawall and improvements of Front Street, between Lahainaluna Road and Dickenson Street. | |

Water Supply

(To be expended by the Board of Water Supply, County of Maui)

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| 5. Kihei-Makena Water Development, Maui | 800,000 |
| Plans and construction of storage and transmission facilities, including improvements to Kihei and Makena Water System. | |
| 6. Hana Water Development, Maui | 300,000 |
| Plans and construction of storage and transmission facilities, including improvements to Wakiu Water System. | |

- 7. Lower and Upper Kula Water System, Maui 1,400,000
Incremental development of water system including plans, land acquisition and construction of pipelines, reservoirs, pumping facilities, treatment plants and other appurtenances.
- 8. Haiku-Makawao-Pukalani Water System 700,000
Supplemental appropriation for incremental development of water system, including plans and construction of source development, transmission lines, reservoir, and parking facilities.

III. COUNTY OF KAUAI

A. DEPARTMENT OF LAND AND NATURAL RESOURCES
(To be expended by the Department of Land and Natural Resources)

Land Management

- 1. Upper Waimea Valley, Kauai 15,000
Acquisition of land upper Waimea Valley. For public access to Mokihana Ridge.

Fish and Game

- 2. Game Introduction, Habitat and Development and Improvement, Kauai 20,000
Release of birds and mammals, noxious shrubs removal, water unit development, food plantings, roads, trails and signs. Appropriation made in Item IV B-3, Act 176, SLH 1972, shall be used for this purpose.

State Parks

- 3. Hanamaulu Beach, Kauai 100,000
Plans and construction for improvements to alleviate pollution at beach site, including survey and dredging as necessary.
- 4. Puumai, Kokee, Kauai 10,000
Plans and construction for development of hibiscus garden.
- 5. Ahukini Pier, Kauai 50,000
Planning and reconstruction of existing pier and improvement of parking area for recreational use.
- 6. Waimea Landing, Kauai 50,000
Land acquisition, plans and construction for public parking and restroom facilities.

Water Development

- 7. Wailua-Kapaa Water System, Kauai 200,000
Land acquisition, incremental development of water system, including plans and construction of pipelines, source development, storage facilities and appurtenances.
- 8. Waimea Irrigation System, Kauai 100,000
Supplement prior appropriation for planning and construction of open concrete culverts and channel to improve existing system.
- 9. Hanalei Irrigation, Hanalei, Kauai 51,000
Plans and construction for repairing and replacing wooden and corrugative flumes, intake dams, ditch banks, clearing of obstruction, installation of culverts, construction of cattle crossing, for the improvement of irrigation system.

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| 10. Lihue Water System, Kauai | 290,000 |
| Incremental source development (Puhi) of deep well pump and controls, storage tank, plans and construction of transmission main and booster pumps and controls. | |

B. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

Harbors—Small Boat

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|---|---------|
| 1. Kikiaola Boat Harbor, Kauai | 80,000 |
| Plans and construction of general improvements to include dredging, modification of breakwater, construction of bulkhead, mooring facilities, removal of old landing dock, extension of marginal wharf, and other improvements. | |
| 2. Kapaa Boat Landing Ramp, Kauai | 70,000 |
| Planning and construction of boat landing ramp facility, parking area, marginal wharf, toilet facilities and dredging of Waikaea Canal. | |
| 3. Kukuila Small Boat Harbor, Kauai | 100,000 |
| Land acquisition, plans and construction for development of small boat harbor and ancillary facilities. | |
| 4. Hanalei District, Kauai | 20,000 |
| Plans and construction for launching ramp and facilities. | |

Highways

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| 5. Kokee Road and Waimea Canyon Road, Kauai | 250,000 |
| Land acquisition, plans and construction of emergency turn-off ramps, construction of a vehicular runaway ramp, and other necessary safety improvements. | |
| 6. Hanamaulu-Ahukini Cutoff Road, Kauai | 47,000 |
| Hanamaulu to Ahukini. Land acquisition, plans and construction of highway to relieve congestion through Lihue town area. | |
| 7. Kauai State Highway System, Miscellaneous Drainage and Safety Improvements, Kauai | 160,000 |
| Plans and construction of improvements at various locations of the state highway system to alleviate some of the more serious problems. | |

C. DEPARTMENT OF EDUCATION

Schools

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| 1. Elele Elementary School, Kauai | 80,000 |
| Plan and construct library building with furniture and equipment including air conditioning and carpets. | |
| 2. Kekaha School Library, Kauai | 100,000 |
| Plans and construction of a school library, including humidity control and carpet. Prior appropriation of \$250,000 in Item IV, E-1, Act 197, SLH 1971 shall be used for this purpose. | |
| 3. Kapaa High and Intermediate School, Kauai | 100,000 |
| Addition to existing kitchen to provide a storage and freezer space, including procurement and installation of freezer. | |
| 4. Waimea High and Intermediate School, Kauai | 275,000 |
| To supplement prior appropriation to construct an administration building. | |

5. Waimea High and Intermediate School, Kauai Lateral connection of sewer lines to the main line provided by the County.	150,000
6. Wilcox Elementary School, Kauai To supplement prior appropriation for expansion of existing library, including equipment and media center.	100,000
7. Kapaa Library, Kapaa, Kauai Paving of parking area.	75,000
8. Koloa School, Kauai Plan and construct teacher workroom, toilet and improvements to grounds and facilities, including playcourt. Replacement of fire losses.	350,000
9. Koloa Community/School Library, Kauai Supplement prior appropriation for construction of a community/school library.	200,000
10. Kekaha School, Kauai Plan and construct administration building with furniture and equipment.	105,000
11. Kapaa Elementary School, Kauai Plan and construct grounds and facilities improvements including outdoor playcourt to include basketball and volleyball courts.	90,000
12. Kapaa High and Intermediate School, Kauai Plans and construction of a swimming pool.	50,000

D. DEPARTMENT OF SOCIAL SERVICES AND HOUSING

(To be expended by the Department of Social Services and Housing)

1. Elderly Housing, Kapaa and Eleele, Kauai To augment federal funds in the construction of federally-aided low rent housing for the elderly at Kapaa and Eleele. The sums shall be expended only if bid amounts exceed federal appropriations.	50,000
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E. DEPARTMENT OF HEALTH

1. Kauai Veterans Memorial Hospital, Waimea, Kauai Land acquisition.	20,000
2. Samuel Mahelona Hospital, Kauai Purchase and install a new nurse call system, physician and staff call system and annunciator to replace present nonconforming system.	53,000
3. Samuel Mahelona Hospital, Kauai Plans and construction of sewage treatment plant.	200,000
4. Kauai Veterans Memorial Hospital, Kauai Plans, construction of new acute care hospital. To supplement prior appropriation.	235,000

Hospital Grant-in-Aid

(To be expended by the Department of Health)

5. Wilcox Memorial Hospital, Kauai Plans and construction for ancillary services, including equipment and improvements. To supplement prior appropriation, Item IV, G-3, Act 176, SLH 1972.	160,000
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F. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

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| 1. State Office Building, Kauai
Design and construction to renovate the penthouse for office space. | 20,000 |
| 2. Hawaii Public Broadcasting Authority
Plans and construction including the purchase of equipment for the improvement of educational television on Kauai. | 20,000 |

G. AID TO COUNTIES

(To be expended by the County of Kauai)

Parks and Recreation

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| 1. Kalihikai Park, Kauai

Land acquisition, plans and construction for expansion of existing park; including pavilions, restroom facilities with showers, and paved parking; install fencing, lights and waterline. | 108,000
108,000(x) |
| 2. Hanapepe Recreational Park, Kauai

Plans and construction for development of recreational and multi-purpose center; football and baseball practice areas; roadway and parking; fencing and passive recreational area and picnic area. Shower, locker room and toilet facilities; sprinkler system. To supplement prior appropriation. | 142,500
142,500(x) |
| 3. Lihue County Park, Kauai

Construction of restroom, install fencing and sprinkler system, and renovate existing grandstand. | 30,000
30,000(x) |
| 4. Waimea Tennis Court, Kauai

Plans and construction to replace existing tennis court lights and fencing. | 20,000
20,000(x) |
| 5. Kekaha Park, Kauai

Reconstruct existing track to official length of 440 yards. | 15,000
15,000(x) |
| 6. Kapaa Beach Park, Kauai

Plans and construction of pavilions, restrooms, fencing and site improvements. | 35,000
35,000(x) |
| 7. Wailua Homestead Park, Kauai

Land acquisition, plans and construction for development of park. May be matched with Bureau of Outdoor Recreation fund. | 150,000
150,000(x) |
| 8. Poipu Beach Park, Kauai

Incremental land acquisition; plans and construction for development of regional park complex to include beach facilities, picnic and recreational areas; parking and other development. | 250,000
250,000(x) |
| 9. New Kapaa Park, Kauai

Plans and construction for development of existing park to include baseball area; relocate Little League baseball-softball-football fields; practice fields and additional tennis courts. Parking areas, fencing, playground equipment, sprinkler system, restrooms, picnic areas and lighting. | 154,500
154,500(x) |

<p>10. Isenberg Park, Kauai</p> <p>Plans and construction for development and improvements, including baseball, softball, Little League and football fields, basketball court and lighting. Plans and construction, renovation and remodeling of existing building for Community-Senior Citizen Center.</p>	<p>82,000 82,000(x)</p>
<p>11. Ann Knudsen Park (Koloa Park), Kauai</p> <p>Land acquisition; plans and construction for expansion of Koloa Park to include baseball, Little League baseball, softball, football fields, basketball court and practice fields; parking areas, fencing, playground equipment, sprinkler system, restroom and picnic areas.</p>	<p>115,000 115,000(x)</p>
<p>12. Waimea Athletic Field and Playground, Kauai</p> <p>Plans and construction for development of a park to include baseball, Little League baseball, softball, football and practice fields, basketball court, playground equipment, picnic area, fencing, sprinkler system, roadway and parking.</p>	<p>86,000 86,000(x)</p>
<p>13. Kalawai Sportsfield, Kauai</p> <p>Land acquisition; plans and construction for development of athletic field and playground which will include baseball, Little League baseball, softball, football fields, tennis courts, basketball court and practice fields; parking areas, fencing, playground equipment, sprinkler system, restrooms, passive recreational and picnic areas.</p>	<p>121,000 121,000(x)</p>
<p>14. Kaumakani Sportsfield, Kauai</p> <p>Plans and construction of baseball backstop, bleachers, fencing, restrooms, dugouts, waterlines, paved basketball courts, for the joint use of the community and school.</p>	<p>75,000 75,000(x)</p>
<p>15. West Kauai Senior Center, Waimea, Kauai</p> <p>Land acquisition; plans, construction and furnishing for community and senior citizens center, to include space for Waimea District Court. To supplement prior appropriation, Item K-15, Act 197, SLH 1971.</p>	<p>50,000 50,000(x)</p>
<p>16. Wailua Golf Course, Kauai</p> <p>Plans and construction for improvement of facilities for the 1975 Public Links Tournament which includes purchase of equipment and improvements to upgrade the Wailua Golf Course to the requirements of the USGA.</p>	<p>60,000 60,000(x)</p>
<p>17. Kukuila Small Boat Harbor Park, Koloa, Kauai</p> <p>Land acquisition, plans and construction for development of a park to include adequate parking, picnic and recreational areas with pavilions and restrooms.</p>	<p>115,000 115,000(x)</p>
<p>18. Kekaha New Beach Park, Kekaha, Kauai</p> <p>Plans for construction of new park including pavilions, restrooms, shower facilities, grills, tables, sprinkler system, parking and fencing.</p>	<p>10,000 10,000(x)</p>

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19. Wailua Houselots Park, Kauai	10,000 10,000(x)
Plans for construction of softball, baseball and Little League fields, tennis courts with lights, restrooms, sprinkler system, parking and fencing.	
20. Prince Kuhio Park, Kauai	50,000
Plans and construction for improvement to existing park, including landscaping.	
Sewers	
21. Waimea Sewerage System, Kauai	50,000 50,000(x)
Plans and construction of interceptor, trunk and sewage pump station for the Waimea sewerage system.	
22. Eleele-Hanapepe Sewerage System, Kauai	50,000 50,000(x)
Plans and construction of sewage treatment plant facilities; including initial 0.4 mgd capacity sewer treatment plant, ocean outfall sewer, sewage pump stations, force mains, interceptor, and trunk. Prior appropriation in Item IV, K-7, Act 197, SLH 1971 shall be used for this purpose	
23. Kapaa Sewerage System, Kauai	50,000 50,000(x)
Plans and construction of sewage treatment plant facilities; including initial 0.5 mgd capacity sewer treatment plant, ocean outfall sewer, sewage pump stations, force mains, interceptor, and trunk.	
24. Lihue Sewerage System, Kauai	335,000 335,000(x)
Plans and construction of sewage treatment plant expansion, ocean outfall sewer, and sewage pump stations, interceptor, and trunk.	
25. Wailua Sewerage System, Kauai	150,000 150,000(x)
Plans and construction of sewage treatment plant expansion, sewage pump stations, and complete trunk.	
26. Solid Waste Management, Kauai	17,000 1,000(x)
Kauai County Solid Waste management program to establish sanitary landfills. Prior appropriation, Item P-10, Act 40, SLH 1968 shall be used for this purpose.	
27. Solid Waste Management Program, Kauai	305,000 305,000(x)
Plans and construction for sanitary landfills and solid waste transfer stations to phase out existing open dumps, includes purchase of equipment such as tractors and trailers, site improvement and engineering.	
Roads	
28. Waimea River Ford Crossing, Kauai	62,000 62,000(x)
Plans and construction of Ford Crossing across Waimea River upstream of the swinging bridge.	
29. Kamalu Road Bridge, Kauai	75,000 75,000(x)

Plans and construction of bridge and approaches of Opaekaa Stream.

30. Kokee Road, Kauai 64,000
64,000(x)

Spot widening and safety improvements to improve lateral clearance; improvements to drainage culverts; installation of guard rails, etc.

31. Kokee Road, Kauai 67,000
67,000(x)

Land acquisition; plans and construction of emergency turnoff ramp #5; construction of a vehicular runaway ramp; vicinity of Bridge approximately 3.3 miles north of Kauai Belt Road.

32. Kokee Road, Kauai 31,000
31,000(x)

Land acquisition; plans and construction of emergency turnoff Ramp #4; construction of a vehicular runaway ramp; vicinity of Mango Tree approximately 4 miles north of Kauai Belt Road.

33. Kokee Road, Kauai 63,500
63,500(x)

Reconstruct and widen Kokee Road and construct bus escape ramps.

34. Highway Beautification, Kauai 50,000
50,000(x)

Plans and construction for development, maintenance and beautification of roadway shoulders within County and State jurisdiction.

35. Rice Street Reconstruction, Kauai 200,000
200,000(x)

Plans and reconstruction of existing roadway including sidewalk area; install drainage facilities and make other roadway improvements as required. Project limits extend from Kuhio Highway to Lihue industrial area, a distance of approximately one mile.

Special County Facilities

36. Lihue Police Station Expansion, Kauai 25,000
25,000(x)

Plans and construction for the expansion of the Lihue Police Station. Unencumbered balance from Item IV, K-14, Act 197, SLH 1971, shall be used for this purpose.

37. Lihue Fire Station and Headquarters Building, Kauai 206,000
206,000(x)

Plans and construction of one-story concrete frame and steel structure for combination fire station and administration building.

38. Kauai Firing Range, Kauai 75,000
75,000(x)

Plans and construction of firing range.

39. Kauai War Memorial Convention Hall Extension, Kauai 175,000
175,000(x)

Plans and construction for expansion of the Kauai War Memorial Convention Hall meeting and exhibition area and the purchase of equipment and furniture. The expansion shall include the Senior Citizens and Community Center.

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40. Kalaheo Multi-purpose Recreation Center, Kauai	50,000 50,000(x)
Plans and construction of a multi-purpose recreational and community center, including furniture and equipment.	
41. Hanapepe Baseyard, Kauai	142,000 142,000(x)
Plans and construction of baseyard facilities to include baseyard operations, and space for the State Highways Division for their vehicles and equipment.	
42. Shoreline Special Treatment Zone, Kauai	15,000 15,000(x)
Establish shoreline zones, development of use policies; determination of setback lines and preparation of rules and regulations.	
Kauai Civil Defense Agency	
43. Civil Defense Agency, Kauai	12,500 12,500(x)
Purchase of civil defense communications equipment.	
44. Civil Defense Agency, Kauai	5,000 5,000(x)
Plans and construction for regrading the unpaved road to Mt. Kahili.	

IV. CITY AND COUNTY OF HONOLULU

A. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

1. Waimanalo Bay Recreation Park, Oahu	100,000
Planning and construction for incremental development of a park.	
2. Heeia Land Acquisition Project, Oahu	1,400,000
Acquisition of Heeia Fishpond and Matson Point—tax key map 4605—(1 through 12 parcels) for an educational/cultural center. Unencumbered balances in Item K-17, Act 176, SLH 1972, to be used for this project in conjunction with new appropriation.	
3. Sand Island State Park, Oahu	1,000,000
Planning and construction for incremental development of park. Fund appropriated herein and under Part III, Section 4-B-11, Act 68, SLH 1971, may be expended for security guard purposes until completion of construction.	
4. Honolulu Stadium Site, Oahu	10,000,000
Acquisition of lands, planning and development up to 9.17 acres for State park and recreational complex in Moiliili on lands of the old Stadium site.	
5. Makiki-Tantalus State Park Complex, Oahu	75,000
Supplemental appropriation for the incremental development of the park complex.	
6. Maunawili Sugarcane Experimental Project, Oahu	800,000
Acquisition of lands to be used as a sugarcane breeding site for the development of hybrid sugarcane, which would be resistant to insects and diseases. State to lease land and facilities to a research agency for the conduct of such experiments.	
7. Keaiwa Heiau State Recreation Area, Aiea, Oahu	50,000
Plans and construction of recreational and restroom facilities.	

8. Royal Mausoleum	230,000
To supplement prior appropriations for renovation and modification of the Royal Mausoleum.	
9. Statewide Trail and Access System	100,000
Initial planning, coordination and development of a statewide trail and access system including (a) design of an administrative structure; (b) statewide inventory of all trails; (c) development of criteria for the designation of state trails and designation of the appropriate implementing agencies for the different classes of trails; (d) establishment of procedures for assuring the trail rights-of-way; and (e) drafting of a model legislation necessary for the implementation of a statewide trail and access system.	
10. Agricultural Recreation	250,000
Fencing, facilities, equipment (including lockers), and preparation of the land for agricultural use and improvements. Provided that such funds shall not be used for constructing and improvements of lands specified above which results in profit-making activities.	
11. Paiko Lagoon Wild Life Refuge, Oahu	400,000
Land acquisition, planning and construction of a fish and wildlife sanctuary and park at Paiko Peninsula, Oahu.	
12. Food Distribution Center, Oahu	50,000
Land acquisition, plans and construction for site preparation improvements, repairs, renovations, and necessary equipment as the 1st increment of the Food Distribution Center.	
13. Kaiaka Point, Haleiwa, Oahu	1,000,000
Land acquisition and development of a state park at Kaiaka Point.	

B. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

Harbors

1. Pokai Bay Improvements, Waianae	100,000
Planning and construction of additional docking piers and general improvements to related facilities, including the construction of a tunnel through the existing groin to alleviate the sand problem.	
2. Haleiwa Boat Harbor	125,000
Repairs and improvements for damages caused by high surf.	

Highways

3. Kunia Road, Oahu	250,000
Plans, land and construction of an undercrossing at Kunia Road, located approximately 600 feet north of Interstate Route H-1.	
4. Kamehameha Highway Traffic Lights	30,000
Planning and construction of traffic lights at the intersection of Kamehameha Highway and Lumauau Street to serve the Crestview and Seaview Communities.	
5. Kahekili Highway Improvements, Kaneohe, Oahu	75,000
Plans and construction of stack lane at Haiku Road.	
6. Kalaniana'ole Highway, Oahu	250,000
Highway improvements on Kalaniana'ole Highway from the vicinity of Saddle City towards Waimanalo and for highway lighting at the intersection of Kalaniana'ole Highway and Keolu Drive.	

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- 7. Kamehameha Highway 50,000
Installation of highway lights on Kamehameha Highway between Waimea Bay and vicinity towards Haleiwa.
- 8. Kamehameha Highway 35,000
Extension and widening of Kamehameha Highway, Honolulu bound, from Lanikuhana Avenue, Mililani, Oahu.
- 9. Kamehameha Highway 60,000
Installation of traffic lights at intersection of Kamehameha Highway and Lanikuhana Avenue.
- 10. Kalaniana'ole Highway, Ainakoa to Hawaii Kai, Honolulu 2,512,000
Rights-of-way, plans and construction for ultimate highway system including bikeways and transit system from the terminus of H-1 Freeway at Ainakoa through Hawaii Kai to Lunalilo Home Road.
- 11. Kalaniana'ole Highway Street Lighting Improvements, Kirkwood to Hawaii Kai Drive, Honolulu 50,000
Plans and construction for improvement of street lighting along Kalaniana'ole Highway. Unencumbered balances from this appropriation may be used to supplement appropriation in Item I-C-19, Act 176, SLH 1972.
- 12. Kalaniana'ole Highway, Oahu 265,000
Planning and construction of a pedestrian overpass over Kalaniana'ole Highway to Holy Trinity School. Unencumbered balances from this appropriation may be used to supplement appropriation in Item I-C-19, Act 176, SLH 1972.
- 13. Kunia Interchange, Oahu 150,000
Landscaping and installation of a sprinkler system at the Kunia Interchange, Oahu.
- 14. Second entrance to Wahiawa Town, Oahu 1,000
Conduct feasibility study for the need of a second entrance to Wahiawa Town and plans therefor. Unencumbered balances in Item C-50 of Act 155, SLH 1969 and Item K-70 of Act 176, SLH 1972, may be used for this project.
- 15. Kamehameha Highway Improvements, Oahu 45,000
Installation of approximately 50 mercury vapor lights along Kamehameha Highway from Kahae Road extending 7,000 feet towards Kahuku, Oahu.
- 16. Farrington Highway Improvements 125,000
Acceleration lane and tapered pavement on Farrington Highway at the intersection of Laaloa Street, Honokaihale, Oahu.

C. UNIVERSITY OF HAWAII

Manoa Campus

- 1. Baseball Diamond 500,000
Supplemental appropriation for the construction of a baseball diamond and appurtenances.
- 2. KTUH 26,000
Planning and construction for development of student radio facilities.
- 3. Agricultural Area 50,000
Landscaping and general improvements at Mauka-Manoa Campus.

4. Public Agricultural Service Center Plan, construct and equip Public Agricultural Service Center.	35,000
5. Sewerage Recycling Project Planning and construction of demonstration sewerage recycling project by the Hawaii Institute of Marine Biology.	40,000
6. Mauka-Makai Mall Planning and construction for development of Mall extending from Varney Circle to Dole Street.	37,000
7. Pedestrian Crossing, Dole Street Plans and construction for development of a pedestrian crossing across Dole Street connecting the University of Hawaii Mauka-Makai Mall to the University of Hawaii parking structures.	45,000
8. Recreational Facilities Supplemental appropriation for the construction of bleachers, tennis courts and other recreational facilities for the athletic field at the Manoa Campus.	450,000
9. Medical School Facilities To match on a 80%-20% federal grant funds for capital improvements to be used by the Medical School of the University of Hawaii at the Queen's Medical Center, St. Francis Hospital, Children's Hospital, Kuakini Hospital, Kapiolani Hospital and Leahi Hospital.	2,094,970

Research Centers and Other Components

10. Pearl City Instructional Facility, Oahu Plans and construction of instructional and dormitory facilities including furniture and equipment and miscellaneous road improvements at the Pearl City Instructional Facility for agricultural development and environmental improvement.	285,000
11. Poamoho Agricultural Experiment Station Fiberglass covered greenhouse for crop protection in research plots.	12,000
12. Poamoho Agricultural Experiment Station Covered area for research in agronomics crops (2 acres @ \$2,000)	4,000
13. Poamoho Agricultural Experiment Station Pave station working area around buildings for all weather operation. 2" minimum, asphalt concrete. Fill, level grade and roll base.	26,000
14. Poamoho Agricultural Experiment Station Remodel office, laboratory and meeting room.	30,000
15. Waimanalo Experimental Farm, Oahu Improvements to existing building facilities and improvements to ground facilities.	110,000
16. Waikiki Aquarium Planning and construction of improvements, including renovations to existing facilities.	100,000

Community Colleges

17. Lower Access Road to Leeward Community College Planning and construction funds as the State's participating share in improving a lower access road to Leeward Community College.	100,000
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| 18. Leeward Community College, Navy Drum Storage Area, Oahu | 100,000 |
| Land acquisition, planning and improvement of the Navy drum storage area at Leeward Community College, Oahu. | |
| 19. Windward Community College | 211,000 |
| Plans and construction to improve existing facilities, including air conditioning and carpeting the library and media room, repair roof leakage and miscellaneous site improvements including resurfacing of existing tennis courts. | |

D. GRANT-IN-AID

(To be expended by the Department of Health)

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| 1. Kapiolani Maternity and Gynecological Hospital | 500,000 |
| Planning and construction of Children's Hospital facility. | |
| 2. Kapiolani Maternity and Gynecological Hospital | 500,000 |
| Planning and construction of a new maternity facility. | |
| 3. Kuakini Hospital | 500,000 |
| Grant-in-aid for construction and equipping of a 150-bed care home for the elderly people; a day care center for elderly people; a 100-bed intermediate care facility; and a 50-bed extended care facility for the new proposed complex. | |
| 4. Pacific Institute of Rehabilitation Medicine | 1,500,000 |
| Planning, construction, and equipment for the expansion of facilities. | |
| 5. Progressive Health Care Building, Oahu | 150,000 |
| Construction of a heliport on the roof of the proposed Progressive Health Care Building. | |
| 6. Queen's Medical Center | 500,000 |
| Renovation of old hospital floor for construction of a surgical and cardiac intensive care unit. | |
| 7. St. Francis Hospital | 500,000 |
| Planning and construction of a new addition which will include surgery and emergency rooms and other related facilities. | |
| 8. Wahiawa General Hospital | 500,000 |
| Grant-in-aid for general improvements. | |
| 9. Fort Ruger Activity Center for Mentally Retarded, Oahu | 120,000 |
| Construction, equipment and furnishing for multi-purpose building. | |
| 10. Kaneohe Drug Abuse Center | 44,000 |
| Establishment of a Kaneohe Drug Abuse Center, Kaneohe. | |
| 11. Special Education Facility, Waianae | 100,000 |
| Planning and construction of a facility for retarded children in the Waianae District. | |

E. DEPARTMENT OF EDUCATION

Honolulu District

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| 1. Aina Haina Elementary School, Honolulu | 50,000 |
| Plans and construction for renovation and improvements of existing library. | |
| 2. Aina Haina Elementary School, Oahu | 50,000 |
| Completion of covered walkway. | |

4. Ala Wai School, Honolulu	200,000
Planning and construction for improvements, renovations, and repairs to existing facilities and school grounds.	
5. Aliiolani Elementary School, Honolulu	32,000
Reroofing or demolishing the auditorium pending the condition of the structure.	
6. Aliiolani Elementary School, Honolulu	20,000
Playground improvements including paved play courts and appropriate playground and play court equipment, construction of tile wall in the vicinity of Building A, construction of stone wall along 6th Avenue for erosion control and student safety.	
7. Dole Intermediate School, Oahu	327,000
Plans and construction of six classrooms to include equipment storage area, work tables, and all facilities related to the instruction of physical, earth, and life sciences and biology.	
8. Dole Intermediate School, Oahu	90,000
Renovation of the band and chorus rooms for soundproofing and air conditioning.	
9. Farrington High School, Honolulu	55,000
Renovation of existing registration and business office to provide for adequate area for desks, cabinets, and other equipment and the installation of proper ventilation and security measures.	
10. Hahaione Elementary School, Honolulu	300,000
Plans and construction for expansion and improvement of library.	
11. Hawaii School for the Deaf & Blind	100,000
Plans and construction of a playground.	
12. Hokulani Elementary School, Honolulu	156,000
Supplemental appropriation for construction or renovation of existing facilities for art, science classrooms and teacher work center.	
13. Jarrett Intermediate School, Honolulu	100,000
Supplemental appropriation to complete renovation of the science and art classrooms.	
14. Jefferson School, Honolulu	180,000
Planning and construction of administration building.	
15. Jefferson School, Honolulu	350,000
Planning and construction of classroom buildings.	
16. Kaahumanu School, Honolulu	30,000
Planning of a two-story special classroom building.	
17. Kaewai Elementary School, Honolulu	5,000
Construction of covered walkway between the library and office.	
18. Kaimuki High School	850,000
Auditorium and improvements to existing facilities.	
19. Kaimuki Intermediate School, Oahu	390,000
For improvements to existing facilities and for ground improvements.	
20. Kaimuki Intermediate School, Honolulu	100,000
Improvements to grounds and facilities.	
21. Kaiser High School, Honolulu	170,000
Plans and construction for a gymnasium, including necessary related improvements.	

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22. Kaiser High School, Honolulu	100,000
Plans and construction for improvements to football field, including bleachers, press boxes, ticket box, concession stand, crowd control fence, score board and public address system.	
23. Kaiser High School, Honolulu	1,000,000
Plans and construction for an auditorium to be used by school and community.	
24. Kalakaua Intermediate School, Honolulu	350,000
Plans and construction of an administration building.	
25. Kalani High School, Honolulu	750,000
Plans and construction for a media center.	
26. Kalani High School, Honolulu	180,000
Plans and construction for improvement and renovations to physical education and athletic facilities including: Construct two additional tennis courts, resurface two existing tennis courts, remove portable toilet at athletic field, and provide lighting for tennis courts, hallways, driveways, sidewalks, and parking lots.	
27. Kalihi Elementary School, Honolulu	7,000
Provide for more electric outlets in existing classrooms.	
28. Kalihi Elementary School, Honolulu	35,000
Extensive renovation of roof over walkway between buildings A and B.	
29. Kalihi Elementary School, Honolulu	100,000
Installation of fluorescent light fixtures for 30 classrooms and cafeteria.	
30. Kalihi-Uka Elementary School, Honolulu	3,000
Repairing of crumbling stonewall, to eliminate present hazardous condition.	
32. Kalihi-Waena Elementary School, Honolulu	25,000
Planning and construction of a basketball court.	
33. Kamiloiki Elementary School, Honolulu	20,000
Plans and construction for improvements, including expansion of parking area, instrumental and choral rooms, library and other existing facilities.	
34. Kapalama Elementary School, Honolulu	75,000
Plans and construction of covered walkways.	
35. Kawanakoa Intermediate School, Honolulu	100,000
Supplementary appropriation for improvements and renovations to existing auditorium.	
36. Kokohead Elementary School, Honolulu	20,000
Plans and construction for improvements, including expansion of parking area, instrumental choral rooms, library and other existing facilities.	
37. Kuhio School, Honolulu	150,000
Planning and construction for improvements, including renovations to existing facilities.	
38. Lanakila Elementary School, Honolulu	10,000
Plans and construction for widening of Kuakini Street entrance, posting one-way signs, and adding fencing along Kuakini Street boundary.	

39. Lanakila Elementary School, Honolulu Plans and construction of enclosing lanais in buildings A and B.	50,000
40. Lanakila Elementary School, Honolulu Construction for placing tackboards in cafetorium.	1,000
41. Lanakila Elementary School, Honolulu Landscaping of lawn area and improvement of walkways and steps, and installation of covered walkways.	300,000
42. Lanakila Elementary School, Honolulu Demolition of existing building, and planning and construction of gymnasium.	475,000
43. Liholiho Elementary School, Honolulu Plans and construction for art-music room, paved courtyard for J Building, sidewalks to connect J Building to other buildings, and building up the bases on the baseball field.	100,000
44. Likelike Elementary School, Honolulu Plans and construction of an outdoor playcourt to include a regulation paved basketball court and two mini-courts.	75,000
45. Likelike Elementary School, Honolulu Improvements to existing facilities, repainting of doors of buildings, panels on end of buildings and all outdoor play equipment.	35,000
46. Linapuni Elementary School, Honolulu Plans and construction of a covered walkway between buildings A and B.	10,000
47. Lincoln Elementary School, Honolulu Planning renovation to enlarge library. Includes air conditioning and carpeting.	105,000
48. Lunalilo Elementary School, Honolulu Plans and construction for improvements to campus, landscaping, replacement of coconut trees, improve drainage and install sprinkler system.	100,000
49. Maemae Elementary School, Honolulu Paving to provide safe loading and unloading of students and improved access to temporary parking area.	20,000
50. Maemae Elementary School, Honolulu Installation of fluorescent lights in buildings B and J.	25,000
51. Manoa Elementary School, Honolulu Extension of parking area adjacent to the administration building.	10,000
52. Manoa Elementary School, Honolulu Installation of a chain fence on east end of campus.	10,000
53. Manoa Elementary School, Honolulu Leveling and planting of the west end of campus.	50,000
54. Manoa Elementary School, Honolulu Removal of an island on the road adjacent to the administration building.	10,000
55. McKinley High School, Honolulu Master plans, plans and construction for renovation of instructional facilities, student activities center, athletic complex, vocation education facilities, special education classrooms, and new library-media materials center.	750,000

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56. Moanalua Intermediate School, Oahu	100,000
Planning and construction of acoustic noise control and air conditioning.	
57. Moanalua Elementary School, Oahu	5,000
Improvement and expansion of the library. Funds to be supplemented from Item E-84, Act 197, SLH 1971.	
58. Noelani Elementary School, Honolulu	150,000
Supplementary appropriation to Item E-65, Act 176, SLH 1972, to include teacher work centers and library.	
59. Niu Valley Intermediate School, Honolulu	20,000
Planning and construction of renovation of the cafetorium to accommodate student and community activity programs, and the renovation to existing library facilities and improvements and expansion of parking, existing instrumental and choral rooms, and existing facilities for teacher work centers and custodial storage room. Unencumbered balances on Item I.E. 31 A of Act 176, SLH 72 and Item I.E. 120, Section 2, Act 176, SLH 72, may be used for this project.	
60. Nuuanu Elementary School, Honolulu	33,000
Planning and construction of extension of existing sidewalks from rear of library to building F and covered play area.	
62. Nuuanu Elementary School, Honolulu	30,000
Renovation of existing classroom into multi-purpose rooms—art, music and science.	
63. Nuuanu Elementary School, Honolulu	20,000
Planning and construction of air conditioning system in existing library.	
64. Nuuanu Elementary School, Honolulu	100,000
Planning and construction of gymnasium.	
65. Palolo Elementary School, Honolulu	30,000
Construction of covered walkways.	
66. Puuhale Elementary School, Honolulu	20,000
Plans and construction for the installation of basketball court lights for the purposes of community use during after school hours.	
67. Roosevelt High School, Honolulu	5,000
Installation of a public address system in Building "N" and library.	
68. Roosevelt High School, Honolulu	10,000
Installation of security screens and devices in first floor windows in Buildings "C" and "G".	
69. Roosevelt High School, Honolulu	20,000
Planning and construction of restrooms for auditorium.	
70. Roosevelt High School, Honolulu	5,000
Construction of a carport for the school bus and truck.	
71. Roosevelt High School, Honolulu	5,000
Construction of a stone wall and steps on corner of Nehoa Street and Mott-Smith Drive to control erosion.	
72. Roosevelt High School, Honolulu	2,000
Purchase new equipment and installing improved lighting in metal and jewelry classrooms.	

73. Roosevelt High School, Honolulu Re-open and re-surface fireroad behind N building leading to G building. Construct parking area adjacent to G building.	25,000
74. Roosevelt High School, Honolulu Replace stage curtains in auditorium.	2,000
75. Roosevelt High School, Honolulu Supplementary appropriation for construction of makai bleachers of Roosevelt stadium.	50,000
76. Roosevelt High School, Honolulu Repairs and improvements to student restrooms, hallways and classrooms in building A, cafeteria and senior patio.	35,000
77. Roosevelt High School, Honolulu Construction of a footbridge across the stream along Auwaiolimu Street with an access gate in the fence.	5,000
78. Roosevelt High School, Honolulu Repair ceiling and installation of tile in cafeteria.	10,000
79. Royal Elementary School, Honolulu Plans and construction for improvements and resurfacing of the play area, court, and various existing facilities.	20,000
80. Stevenson Intermediate School, Honolulu Renovation of art and homemaking classrooms.	300,000
81. Stevenson Intermediate School, Honolulu Supplemental appropriation for planning and construction of the Instructional Material Center to be shared by Stevenson and Lincoln Schools.	500,000
82. Waialae Elementary School, Honolulu Plans and construction for renovation of existing classrooms to be used for art, music and science classes; demolish an old, existing structure on the school ground, and paving of a grassy area approximately 120' x 60'.	250,000
83. Wilson Elementary School, Oahu For improvements to the library facilities and for the installation of air conditioning in the administration offices.	50,000
Central Oahu District	
84. Aiea High School Air conditioning, carpeting and other improvements to the existing library.	150,000
85. Aiea Elementary School Renovate existing classrooms for physically handicapped program.	75,000
86. Aiea Intermediate School Plan and construct paved playcourt.	40,000
87. Aiea Intermediate School Supplementary funds for acquisition of land and construction of additional parking.	35,000
88. Kaala Elementary School Planning and construction of fencing and ground improvements.	12,000
89. Kaala Elementary School Installation of new fire alarm system throughout school.	50,000

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90. Kaala Elementary School Installation of lights for softball field.	50,000
91. Kipapa Elementary School Ground improvement. Funds to be supplemented from Item F-142 of Act 155, SLH 1969.	15,000
92. Leilehua High School Relocation and rewiring of fire alarm system.	50,000
93. Leilehua High School Planning and construction of covered walkway from building "M" to building "L".	15,000
94. Leilehua High School Repaving of front parking lot.	15,000
95. Leilehua High School Planning and construction of fencing and paving of mauka side of school for a parking area.	75,000
96. Makalapa Elementary School Plans and construction of teachers' dining room.	20,000
97. Moanalua Elementary School Improvement and expansion of the library; funds to be supplemented from Item E-84 of Act 197, SLH 1971.	5,000
98. Moanalua Elementary School Planning and construction of teachers' dining room.	25,000
99. Moanalua High School Plans for construction of 12 classroom building.	40,000
100. Moanalua Intermediate School Planning and construction of acoustic noise control and air conditioning.	100,000
101. Nimitz Elementary School Plan and construct paved playcourt.	30,000
102. Radford High School Plan and construct a team locker building. Funds to be supplemented from Item F-65 of Act 155, SLH 1969.	1,000
103. Radford High School Supplemental funds for gymnasium mezzanine.	125,000
104. Red Hill Elementary School Planning and construction of covered playcourt and parking.	160,000
105. Alvah Scott Elementary Improve playground including installation of sprinkler system.	75,000
106. Fort Shafter Elementary School Improve school ground.	30,000
107. Solomon Elementary School Planning and construction of fencing and ground improvement.	15,000
108. Solomon Elementary School Planning and construction of teacher's workrooms with toilets.	50,000
109. Waialua High School Planning and construction of a parking area for 150 cars.	88,000
110. Waialua High School Planning and installation of a pavement and fencing in the mauka area of the shop building and the construction of security screens for the shop building.	40,000

111. Waiialua Library, Oahu	1,000
Supplemental appropriation for the construction of a 900 square foot meeting room, remodeling portions of existing facilities and installation of temperature and humidity control equipment.	
112. Wahiawa Elementary School	75,000
Classroom renovation—Special Education class.	
113. Wahiawa Elementary School	12,000
Making a supplemental appropriation to the prior appropriation for a basketball court.	
114. Gus Webling Elementary School	25,000
Planning and construction of teacher's dining room.	
115. Wheeler Elementary School	30,000
Demolition of Buildings A, B, C, D, and F.	

Leeward Oahu District

116. August Ahrens Elementary	100,000
Renovation of kindergarten building to administration building and site improvements.	
117. August Ahrens Elementary	18,000
Planning and construction of a fence and a sidewalk between Waipahu Estates Subdivision and August Ahrens Elementary.	
118. Campbell High School	999,000
Construction of gymnasium and other site improvements.	
119. Ewa Beach Elementary	35,000
Plan and construct paved playcourts and site improvements.	
120. Honowai Elementary	45,000
Renovation of existing classroom space to music room, construction of ramp and/or stairway to correct hazardous conditions and site improvements.	
121. Iroquois Point Elementary	35,000
Plan and construct paved playcourts and site improvements.	
122. Kaimiloa Elementary	434,000
Plan and construct serving kitchen-dining room, paved playcourts, and other site improvements.	
123. Makakilo Elementary School, Oahu	25,000
Planning and construction of covered walkways at Makakilo Elementary School.	
124. Momilani Elementary	10,000
Construction of chain link fence, construction of covered walkway between main building and food service building.	
125. Nanakuli High School	270,000
Plans for a gymnasium and construction of a ticket and broadcast booth, chain link fencing, installation of public address and electric power circuits and site improvements.	
126. Pearl City Educational Cluster	5,000
Construction of a chain link fence to run along Road A in the Pearl City Educational Cluster, Oahu.	
127. Pearl City Highlands Elementary	250,000
Addition to and renovation of administration and library building, including parking area, air conditioning and site improvements.	

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128. Pearl City High School Plan and construct baseball field, backstop, scoreboard, site improvements and plans for a gymnasium.	226,000
129. Pearl City Highlands Intermediate School Plan and construct roofs over the courtyard, assembly and dining areas including concrete floor fixtures, drainage, and other site improvements.	250,000
130. Parking Lot Adjacent to Pearl City Library Land acquisition, planning and construction of a parking lot adjacent to the Pearl City Library.	66,150
131. Waianae High School Plan and construct tumbling and weightlifting addition to gymnasium and renovations of gymnasium, including replacement of flooring, bleachers, doors and other improvements.	280,000
132. Waianae Elementary School Ground improvements and the installation of security lights.	30,000
133. Waianae High School Plans and construction of a library at Waianae High School.	400,000
134. Waimalu Elementary School Ground improvements, including sprinklers, sidewalks, topsoil, and grass.	25,000
135. Waipahu Elementary School Plans and construction of a single story administration and library building and site improvements.	100,000
136. Waipahu High School Plans for the construction of a gymnasium.	75,000
137. Waipahu High School Plans and construction of a pedestrian overpass to provide access to the athletic field.	150,000
138. Waipahu High School Plans and construction of a gymnasium, security lights on parking lots and site improvements.	1,155,000
139. Waipahu Intermediate Construction of fine arts and vocational arts building and site improvements.	375,000
Windward Oahu District	
140. Castle High School Renovation of the old library. To supplement prior appropriation.	50,000
141. Castle High School, Oahu Plans and construction of a swimming pool.	150,000
142. Castle High School, Oahu Renovate electrical system and install lights in parking lot.	100,000
143. Castle High School, Oahu Renovate plumbing and make necessary improvements to sewer line.	150,000
144. Castle High School, Oahu Plans and construction for auditorium.	330,000
145. Kaaawa Elementary School, Oahu Paving and widening of the entrance and the exit of the driveway.	4,000

146. Kaaawa Elementary School, Oahu Playcourt for basketball and volleyball.	4,000
147. Kaelepuu Elementary School, Oahu Plans and construction of a concrete playcourt, water fountains, baseball backstop on the playground, the continuation of existing walkways, and fencing.	46,000
148. Kahuku High School, Oahu Repave back road.	5,000
149. Kahuku High School, Oahu Planning and resodding, regrading, replanting of grass for football field.	10,000
150. Kahuku High School, Oahu Plans and construction of athletic facilities and gymnasium.	1,000,000
151. Kailua Elementary School, Oahu Construction of parking facilities.	70,000
152. Kailua Elementary School, Oahu Demolition of old, substandard classrooms.	13,000
153. Kailua High School, Oahu Plans and construction of additional parking and drainage im- provements.	100,000
154. Kailua High School, Oahu Improvements to the athletic field including improvements to the track field and the planning and construction of restroom fa- cilities.	85,000
155. Kailua High School, Oahu Planning and construction of an additional entry road to Kailua High School.	300,000
156. Kailua Intermediate School, Oahu Renovations of classrooms.	100,000
157. Kainalu Elementary School, Oahu Improvements to existing facilities.	100,000
158. Kaneohe Elementary School, Oahu Planning and construction of an administration building.	150,000
159. Kaneohe Elementary School, Oahu Improvement to recreational facilities and comfort station.	80,000
160. Kaneohe Elementary School, Oahu Plans, renovation and improvements to classrooms and library.	50,000
161. Kaneohe Elementary School, Oahu Construction of acoustics and other improvements in cafetorium.	75,000
162. Kaneohe Regional Library, Oahu Renovation and expansion to include an individualized audio-visual study area.	30,000
163. Keolu Elementary School, Oahu Installation of a fence between the school and existing park and improvements to the existing parking lot.	12,000
164. King Intermediate School, Kaneohe, Oahu Plans and construction of parking and athletic facilities.	270,000
165. King Intermediate School, Kaneohe, Oahu Planning and construction of a resource center.	200,000

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166. Pope Elementary School, Oahu Installation of a baseball diamond and backstop.	6,000
167. Puohala Elementary School, Kaneohe, Oahu Construction of parking facilities.	30,000
168. Waiahole Elementary and Intermediate School, Oahu Demolition of old classrooms and administration building and conversion of classrooms to temporary administration and library facilities.	25,000
169. Waimanalo Elementary and Intermediate School, Oahu Improvements to existing facilities and ground improvements including fencing, modifications to existing playcourt area, clearing the agricultural area, security screens and renovations to classrooms and restrooms.	50,000

F. DEPARTMENT OF SOCIAL SERVICES AND HOUSING

1. Crafts Center, Nanakuli Planning for the site selection and construction of a craft center at Nanakuli.	10,000
2. Variety Club School Planning and construction of the Variety Club School, a school for learning disability students to be located at Ft. Ruger.	900,000

Hawaii Housing Authority

(To be expended by the Hawaii Housing Authority)

3. Kaahumanu Housing Construction, equipping, maintenance and repair of existing facilities and equipment at Kaahumanu Housing. Priorities to be determined by the Hawaii Housing Authority.	78,000
4. Kalihi Valley Homes Alterations to the administration and maintenance buildings.	25,000
5. Kamehameha Housing Construction, equipping, maintenance and repair of existing facilities and equipment at Kamehameha Housing. Priorities to be determined by the Hawaii Housing Authority.	74,000
6. Mayor Wright Housing Construction, equipping, maintenance and repair of existing facilities and equipment at Mayor Wright Housing. Priorities to be determined by the Hawaii Housing Authority.	117,000
7. Palolo Housing Community Hall Supplemental appropriation for the completion of the Palolo Housing Community Hall and to provide necessary furnishings and equipment.	300,000
8. Palolo Housing Renovation of kitchen and bathroom facilities.	150,000

G. DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

1. Bishop Museum Grant-in-aid for improvements to Bishop Museum Facilities.	100,000
2. Hawaii State Senior Citizen Center, Lanakila Plans and construction for the renovation and improvements to the Hawaii State Senior Citizen Center.	50,000

- 3. Multi-purpose Service Center, Haleiwa 100,000
Supplemental appropriation for land acquisition, planning and construction of a facility to administer services in traffic, health, welfare and other state general services.
- 4. Youth Facility, Waianae 10,000
Appropriations for the leasing of a facility for youth activities.
- 5. Kahuku Motorcycle State Park 75,000
Plans and construction of a comfort station and other appurtenances.
- 6. Multi-purpose Community and Recreation Center, Whitmore 200,000
Land acquisition, plans, construction, equipment and other appurtenances of a Multi-purpose Community and Recreation Center at Whitmore, Oahu. To supplement appropriations made by Item F-180, Act 155, SLH 1969, Item F-131, Act 187, SLH 1970 and Item E-132, Act 197, SLH 1971.

H. GOVERNOR'S OFFICE

(To be expended by the Governor's Office)

- 1. Natural Energy Laboratory 50,000
To create a natural energy laboratory of the State to be located on State owned land makai of Keauhole Airport in Kona.

I. JUDICIARY

(To be expended by Judiciary)

- 1. Judiciary Programs, Minor Statewide CIP Projects 200,000
Plans, construction, and purchase of equipment for improvements, including additions, repairs, renovations, alterations, and modifications to existing structures for the Judiciary programs within the State.

J. CITY AND COUNTY OF HONOLULU

(To be expended by the City and County of Honolulu)

Parks and Recreation

- 1. Kilauea Playground 100,000
Plans and construction for tennis courts and swimming pool.
- 2. Kaimuki, Crane, Petrie and Paki Playgrounds 100,000
Plans and construction for general improvements.
- 3. Halawa District Park 125,000
Plan and construct Olympic size swimming pool. Funds from Item K-45, Act 176, SLH 1972, shall be used for this project.
- 4. Halawa District Park 400,000
Supplemental funds for plans and construction of gymnasium which shall include meeting rooms, and rooms for other recreational and social activities.
- 5. Moanalua Gardens Community Gymnasium 400,000
Supplemental funds for plans and construction of a community gymnasium which shall include meeting rooms, and rooms for other recreational and social activities.
- 6. Aiea Recreation Center Park 35,000
Plan and construct roof over existing bleachers.
- 7. Mini-park, Wahiawa, Oahu 50,000
Plans and construction of a mini-park to be located next to the Wahiawa Library.

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8. Fred Wright Park, Wahiawa, Oahu Supplemental appropriation for the installation of baseball field lights.	30,000
9. Kanewai Park, Honolulu Supplemental appropriation to improve facilities and to provide a community pool.	150,000
10. Palolo Playground, Honolulu Supplemental appropriation for completion of neighborhood youth facilities.	350,000
11. Tennis Courts at Kapiolani Park Planning and construction of tennis courts.	100,000
12. Aiea Bay, Pearl Harbor, Oahu Development of Aiea Bay, Pearl Harbor, Oahu, into a park and recreational area.	115,000
13. Recreational and Cultural Center Plans and construction for recreational and cultural center along the Ala Wai Canal, from McCully Street to Palolo-Manoa Stream: Grant-in-aid to the City and County of Honolulu for planning and for such planning to include relocation of the present canoe center to the recreational and cultural center.	50,000
14. Recreational Facilities Planning, construction, and installation of recreational facilities in all State and City parks in the 12th District.	175,000
15. Kaimuki Senior Citizens Center Plans and construction for a Senior Citizens Center.	500,000
16. Papakolea Recreational Center Plans and construction for roof over bleachers and swimming pool, installation of gutters to improve drainage, construction of steps from Kauhane Street to the Center and from Tantalus Drive to the Center.	300,000
17. Kalihi Valley Field Complex Plans and construction for a swimming pool complex.	400,000
18. Booth Park Supplemental appropriation for gym-swimming pool complex and equipment.	50,000
19. Nuuanu Valley Park Plans for construction of swimming pool.	50,000
20. Puunui Park Repairs and installation of gutters and drainage to Recreation Center and installation of field lights.	95,000
21. Kalakaua Recreation Center Plans and construction for the installation of lighting of existing tennis and playcourts and for two new tennis courts. Plans, engineering and construction of a new swimming pool, sprinkler systems, and a new master plan utilizing abandoned roadways, and renovation of the existing gym recreation center, including resurfacing of present courts. Unencumbered balances from Item I-K-18 of Act 176, SLH 1972 may be used for this project.	660,000
22. Jonathan Springs Park Improvements to Jonathan Springs Park.	60,000

23. Kauluwela Playground	156,000
Plans and construction for improvements including recreational building and equipment.	
24. Honolulu Theater for Youth	1,200,000
Plans and construction of a theater including workshops. Unexpended balances in Item 0-1, Act 155, SLH 1969 and City and County funds, may be used for this project.	
25. Koko Head District Park	425,000
Complete design of swimming pool complex and construction of the recreation center building/gymnasium and landscaping.	540,000(x)
26. Mililani Town	150,000
Planning and construction of an Olympic size swimming pool in Mililani Town, Oahu.	
27. Wahiawa, Waialua, and Mililani Areas	30,000
Planning and construction of tennis practice walls and asphalt concrete flooring in the Wahiawa, Waialua and Mililani Town Areas, Oahu.	
28. Keolu Playground, Kailua	40,000
Plans and construction for installation of lights for the basketball court and field.	
29. Waimanalo	50,000
Plans and construction of a new athletic complex.	
30. Kaneohe Playground	80,000
Planning and construction of comfort station.	
31. Kailua Field	345,000
Construction of swimming pool complex.	385,000(x)
32. Senior Citizens Center, Kailua	200,000
For plans and land acquisition for a Senior Citizens Center in Kailua.	
33. Kaluapuhi Neighborhood Park in Pikoiloa, Kaneohe	125,000
Plans and construction.	
34. Lighting facilities in Kaneohe Parks	250,000
Lights for Kaluapuhi Neighborhood Park, Keaahala Village Park and Kaneohe District Park.	
35. Kaneohe District Park	120,000
Plans and construction of four tennis courts.	
36. Keaahala Village Park	125,000
Plans and construction of a Kaneohe Senior Citizen Center.	
37. Maunawili Park, Kailua	200,000
Land acquisition, planning and construction of a new park in Maunawili, Kailua.	
38. Hauula Playground Expansion, Hauula	100,000
Land acquisition and site improvements, filling and grading to enlarge playground site to accommodate regulation Little League and Pop Warner events.	
39. Manana Playground	20,000
Planning and construction of a comfort station at Manana Playground.	

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40. Pearl City Planning and construction of an Olympic-size swimming pool in Pearl City.	150,000
41. Makakilo Recreation Center Planning and construction of a swimming pool. Unencumbered balances in Item K-24 of Act 197, SLH 1971, may be used for this project.	1,000
42. Pearl Ridge Park Planning and construction of a recreational complex at Pearl Ridge Park.	300,000
43. Pacific Palisades Planning and construction of a community swimming pool in Pacific Palisades.	100,000
44. 17th Representative District Mini Parks Land acquisition, plans, construction and equipment for improvement and development of mini parks, including lighting, in the 17th Representative District.	105,000
45. Fernandez Park Plans and construction for the installation of lights on the basketball court and for restrooms.	20,000
46. Kuhio Park Terrace Additional funds for acquisition of approximately two and one half acres of land, also plans and construction for expansion of the present park. Supplements funds appropriated under Item I-K-56 of Act 176, SLH 1972.	500,000
48. Moiliili Community Center Plans and construction of multi-use facility to be used for programs dedicated to all age groups, including an extensive Senior Citizens program.	250,000
49. Makiki Recreational Center Supplemental appropriation for the development of a park complex at the HSPA site, bounded by Wilder Avenue, Keeaumoku Street and Makiki Street.	75,000
50. Manoa Valley Recreation Center Construction of paved concrete area between the swimming pool and pavilion.	5,000
51. Manoa Valley Recreation Center Planning and construction of additional site improvements including drainage and a picnic area.	70,000
52. Manoa Valley Recreation Center Planning of a bandstand-mini-theater complex.	22,000
53. Kahala Park For the installation of lights at the basketball court.	10,000
54. Kilauea Park Plans and construction of a gymnasium.	450,000
55. Kahala Heights Park Planning and construction of a park at Kahala Heights.	100,000
56. Recreational Facilities, Kailua Plans and construction of playing fields for Little League and other sports events.	100,000

GRANTS-IN-AID TO CITY AND COUNTY OF HONOLULU
(To be expended by the City and County of Honolulu)

Roads

57. Kamehameha Highway Improvements, Kaneohe Improvements of Waihee Road to vicinity of Waiahole Valley Road.	100,000
58. Pedestrian Overpass, Kaneohe Pedestrian overpass at the intersection of Kamehameha Highway and Haiku Road, Kaneohe.	50,000
59. Kailua Road Plans and construction for the widening of Kailua Road between Hahani Street and Wanaao Road, Kailua. The amount appropriated shall be used to reduce any improvement district assessments for this project.	300,000
60. Hamakua Road, Kailua Planning, land acquisition and completion of Hamakua Road, Kailua.	100,000
61. Kamehameha Highway Improvements, Kaneohe Plans and construction for improvements to Kamehameha Highway between Lilipuna Road and Haiku Road. Funds to be used to reduce any improvement district assessments for this project.	200,000
62. Footbridge across Waolani Stream at Bates Street Plans and construction of a footbridge. Unencumbered balances from Item I-K-65 Act 176, SLH 1972, may be used for this project.	10,000
63. New Laimi Footbridge Planning and construction of a new Laimi Footbridge.	75,000
64. Salt Lake Boulevard Land acquisition, plans, and construction for the realignment, widening, and improvement of Salt Lake Boulevard between Halawa Heights and Puuloa Road.	1,000,000
65. Puiwa Road Planning and construction for widening and necessary improvements between Pali Highway to Park Street, Honolulu.	80,000
66. Kamehameha Highway Plans and construction of shoulder improvements from Likelike Highway to Paleka Road, including pedestrian footpath.	50,000
67. Dike Road, Kawainui Swamp, Kailua Preliminary planning and engineering of a four-lane dike road.	50,000
68. Parking Structures Planning of two parking structures with adjacent recreational facilities, located within the area bounded by Pensacola, University and Nehoa Avenues and Lunaliilo Freeway.	75,000
69. Oahu and University Avenues Plans and construction for the upgrading and widening of Oahu Avenue between East Manoa Road and Maile Way.	200,000
70. Waianae Valley Road, Improvements Planning for improvements of Waianae Valley Road.	10,000
71. Halekou Road Plans and construction for paving of Halekou Road from Kamehameha Highway to Mahinui Road, Oahu.	50,000

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Flood Control

72. Drainage Facility	140,000
Plans for the construction of drainage facilities along 22nd Avenue at 22nd Avenue and Puu Panini Avenue, and on the 3700 block of Pukalani Place.	
73. Kamooolii Stream, Kaneohe	10,000
Drainage and channel improvements to Kamooolii Stream.	
74. Palolo Stream	300,000
Supplemental appropriation for plans and construction of a retaining wall to prevent erosion along Palolo Stream from Keanu Street to St. Louis Drive.	
75. Palolo-Waialae Avenues	110,000
Appropriation for plans and construction of storm drains to provide relief for existing inadequate drainage facilities at Palolo-Waialae Avenues.	
76. Nuhelewai, Kapalama Drainage and Flood Control Improvements	660,000
Supplemental appropriation for continuation of planning and construction of storm drainage improvements and retaining walls in Nuhelewai, Kapalama Areas from Naio Street to Kapalama Canal.	
77. Paukaula Stream	25,000
Preliminary engineering to prevent stream erosion from Alanuki Bridge to Kaiaka Bay.	

Others

78. Bikeways and Bikepaths in the 12th District	250,000
Plans and construction for bikeways and bikepaths.	
79. Bikeways in Kailua	50,000
Planning and construction of bikeways in Kailua, to be matched by the City and County of Honolulu.	
80. Bikeways in Manoa	50,000
Planning and construction of bikeways in Manoa Valley to the Manoa Campus of the University of Hawaii.	
81. Kapahulu HRA	100,000
To supplement revolving loan fund.	
82. Hauula Civic Center	200,000
Land acquisition, planning, construction, etc., to enlarge scope of city program to include accommodations for Senior Citizens' meeting rooms, etc.	
83. Nanakuli Recreation Center, Night Lights	25,000
Planning and construction of night lights for the baseball field.	

Board of Water Supply

(To be expended by the Board of Water Supply, City and County of Honolulu)

84. Kailua Sewage Treatment Plant Sludge Dewatering Facility	135,000
Construction of a sludge dewatering machine and its enclosure for compliance with federal and state water quality standards.	
85. Nanakuli Waterline Development	175,000
Appropriations for the development of a waterline on Mano and Kauwahi Avenue.	
86. Piliilaa Park, Waterline Development	40,000
Installing of pipeline.	

SECTION 8. Section 79, Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 9. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto new Sections 79A and 79B reading as follows:

“SECTION 79A. The following sums or so much thereof as may be necessary are hereby appropriated to the program as designated to fund the following programs for the remainder of the fiscal biennium ending June 30, 1975:

	FY 1973-74	FY 1974-75	Total Biennium 1973-75
ECONOMIC DEVELOPMENT			
Malaysian Prawn Research and Development Project (LNR 171)	—	60,000A	60,000A
Kona Coffee Research (AGR 151)	—	90,000A	90,000A
Research on Pineapple Production and Labor Efficiency (UOH 102)	—	150,000A	150,000A
Pest Control Board (REG 105)	—	20,000A	20,000A
Aid to Kona Coffee Processors (AGR 151)	—	25,000A	25,000A
Eradication of Gorse (noxious weed) on the Island of Maui (AGR 122)	—	20,000A	20,000A
To extend credit for operations under the farm loan revolving fund (AGR 101)	—	500,000A	500,000A
Funding of the Hawaii Sea Grant Program (UOH 104)	—	120,000A	120,000A
Commission on International Economic Affairs (PED 119)	—	3,000A	3,000A
Energy Conservation Program (PED 101)	—	150,000A	150,000A
Control eradication of papaya virus diseases (AGR 122)	—	60,000A	60,000A
Study, experimentation and evaluation on control of souring beetles (AGR 122)	—	45,500A	45,500A
Testing Services, UH Tropical Agriculture (UOH 102)	—	21,000A	21,000A
Develop a modification of the papaya mechanical harvester and spraying equipment (UOH 102)	—	16,000A	16,000A
Kohala Grain Research in connection with the redevelopment of the Kohala area (UOH 102)	—	265,600A	265,600A
To provide for the continuation of the Marketing News Service Program (AGR 191)	—	3.00* 18,000A	3.00* 18,000A
TRANSPORTATION			
To strengthen airport security for scheduled carriers (TRN 293)	—	1,065,244B	1,065,244B

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Additional operational requirements for the Honolulu International Airport (TRN 293)	—	460,000B	460,000B
To establish a Statewide Transportation Planning Program (TRN 693)	—	500,000B	500,000B

ENVIRONMENTAL PROTECTION

To develop criteria for defining the State's environmental support capabilities to enable the administration to identify areas in danger of environmental misuse, and to conduct feasibility research of solid waste recovery (GOV 401)	—	100,000A	100,000A
To provide for establishment of a park ranger corps (LNR 809)	—	12,700A	12,700A
To provide operating funds for the Environmental Commission (GOV 102)	—	75,000A	75,000A

HEALTH

To provide for the development of immunological tests for ciguatoxin fish poisoning in Hawaii (HTH 131)	—	10,000A	10,000A
To provide operating subsidy to Molokai Hospital (SUB 501)	—	60,000A	60,000A
To provide operating subsidy to Kahuku Hospital: Provided that any release of funds shall be contingent upon the director of the department of health's certification of the hospital's financial and management plans and policies. Provided further that the certification shall be made on quarterly basis (SUB 501)	30,000A	120,000A	150,000A
To provide mental health services for children (HTH 495)	—	60.00* 760,500A	60.00* 760,500A
To contract for services relating to detoxification of intoxicated persons (HTH 495)	—	50,000A	50,000A
To fund a pilot project to study certain dietary changes of mentally ill persons (HTH 495)	—	10,000A	10,000A
To provide for the continuation of the Emergency Medical Services Program. The department of health may contract with other agencies for training programs (HTH 892)	—	75,000A	75,000A

HUMAN RESOURCES

For regulating and licensing day care centers and family day care homes for the elderly (SOC 122)	—	55,000A	55,000A
To continue the Progressive Neighborhoods Program's Quick Kokua and Human Service Centers projects through June 30, 1975 in order to complete the evaluation of the projects (GOV 862)	—	477,000A	477,000A

To provide for program director, secretary, and operational requirements for the Community Coordinated Child Care Committee of the State Commission on Children and Youth (GOV 861)	—	38,363A	38,363A
To continue the Hawaii State Senior Center Program (BUF 602)	—	87,500A	87,500A
To continue the Waianae-Nanakuli and Kalihi-Palama Education Centers (GOV 862)	—	332,000A	332,000A
To continue the operations of senior centers, statewide (BUF 602). Provided that the sum of up to \$26,000 shall be expended for Kauai Senior Centers Inc., up to \$19,100 shall be expended for Moiliili Multi-purpose Center, up to \$65,000 shall be expended for Area-Wide Horizons For Senior Citizens, and up to \$10,000 shall be expended for Pau Hana Years Radio Simulcast.	—	121,100A	121,100A
To continue the operations of the Waianae Rap Center and Kalihi-Palama Alternatives for Youths (GOV 862). Provided that the general fund appropriation shall be decreased to the extent of the amount of federal funds received.	—	115,100A	115,100A
To provide additional funds to the department of health for the operations of the Renal Disease Program (HTH 802)	—	50,000A	50,000A
To provide for a unit to conduct eligibility reviews of public assistance to ensure proper payments (SOC 902)	—	80,000A	80,000A
To supplement the building fund of the Habilitat, Inc. (GOV 866)	—	25,000A	25,000A
To provide for the continuance of the State Office and the OEO-designated Community Action Agency Programs on each of the four counties (GOV 863). Provided that up to \$65,000 shall be expended for Hawaii County Economic Opportunity Council, up to \$65,000 shall be expended for Maui Economic Opportunity, Inc., up to \$65,000 shall be expended for Kauai Economic Opportunity, up to \$105,000 shall be expended for Honolulu Community Action Program Inc., and up to \$184,000 shall be expended for the Hawaii Office (State) of Economic Opportunity.	—	484,000A	484,000A
To provide state matching funds to purchase child care services under Title IV of the Social Security Act (SOC 191). Provided that the amount appropriated includes funding for the Operation Kokua Day Care Center and the Waianae-Nanakuli Child Development Center.	—	200,000A	200,000A
To provide for the continuance of the Immigration Center (GOV 862)	—	85,000A	85,000A
To provide \$267,000 for the continuance of the Legal Aid Program and \$105,000 for a contingency loan fund to lend operating money to the Legal Aid Society for up to three months (GOV 863)	—	372,000A	372,000A

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To provide for the Comprehensive Manpower Program (GOV 862). Provided up to \$45,000 shall be expended for Kalihi-Palama Manpower Center, up to \$91,000 shall be expended for Concentrated Employment Program Training And Job Placement, and up to \$64,000 shall be expended for Upward Mobility.	—	200,000A	200,000A
To provide for a demonstration day care facility for the elderly at Wilcox Memorial Hospital (SOC 122)	—	47,000A	47,000A
To provide for the continuation of the Housing Relocation Unit (SOC 395)	—	65,000A	65,000A

EDUCATION AND CULTURE

To provide for the continuance of the College Opportunities Program (UOH 101)	—	152,000A	152,000A
To provide for the continued funding of the Pacific and Asian Affairs Program (UOH 903)	—	65,000A	65,000A
To provide funds for theater for youth (BUF 881)	—	35,000A	35,000A
To provide additional appropriations for the educational television series on labor entitled, "Rice and Roses"; provided further, that such funds shall be placed in a special trust fund to be expended by the Educational Television Network and that such funds may be expended upon approval of this Act (REG 701)	—	37,000A	37,000A
For repair and maintenance of Kahuku High and Elementary School buses (AGS 808)	—	3,000A	3,000A
To provide additional security guards at University of Hawaii, Hilo (UOH 206)	—	20,000A	20,000A
To provide funding for PEACESAT—a low cost satellite communication system suited to remote small population groupings (UOH 104)	—	50,000A	50,000A
To provide funds for the Comprehensive Training (University without walls) Program (UOH 101)	—	125,000A	125,000A
To provide supplemental funds for book and periodical purchases (UOH 104)	—	140,000A	140,000A
To provide special education instruction to identified handicapped students; funds provided for 28 positions (EDN 411)	—	209,000A	209,000A
Early Childhood Education (EDN 411)	—	25,000A	25,000A
To provide cooperative education work study funding (UOH 902)	—	150,000A	150,000A
To provide additional college work study funding (UOH 902)	—	50,000A	50,000A
To conduct a feasibility study for the export of dendrobium orchids and ornamental foliage to the U.S. and Japanese markets (UOH 101)	—	20,000A	20,000A

To strengthen vocational counseling rather than college oriented counseling by providing in-service education for teachers and to have teachers work with counselors as a team (EDN 251)	—	100,000A	100,000A
To provide for free enrollment of Senior Citizens in University of Hawaii and Department of Education adult education programs (UOH 902)	—	37,500A	37,500A
(EDN 621)	—	62,500A	62,500A
To provide for establishment of a Women's Study Program at the University of Hawaii (UOH 101)	—	50,000A	50,000A
To provide funding for 100 3 on 2 teacher positions (EDN 411)	—	833,000A	833,000A
To implement the foundation program (EDN 411)	—	566,000A	566,000A
To provide a subsidy to adequately compensate school coaches (EDN 251)	—	279,000A	279,000A
To provide for school repairs and maintenance (AGS 807)	—	500,000A	500,000A
To continue research on conversion of waste agricultural fibrous material to livestock feed (UOH 102)	—	30,000A	30,000A
Funding for Honolulu Community Theater (BUF 881)	—	38,000A	38,000A
To implement the School Health Services Program (HTH 871)	—	175,000A	175,000A
To provide for culture and arts programs on the Waianae Coast (BUF 881)	—	30,000A	30,000A
To help defray costs of the Hawaii Youth Symphony (BUF 881)	—	50,000A	50,000A
To help defray costs of the Honolulu Symphony (BUF 881)	—	50,000A	50,000A
To provide for culture and arts programs in the Kalihi-Palama area (BUF 881)	—	30,000A	30,000A
To continue the operation of the Hawaii Commission on the Year 2000 (GOV 102)	—	18,000A	18,000A
To provide additional funds for the operation of the Hawaii Bicentennial Commission (GOV 102)	—	94,600A	94,600A
To establish a Chair for Peace (UOH 102)	—	25,000A	25,000A
To provide financial support for the Young Farmer Program (UOH 903)	—	50,000A	50,000A

LEISURE TIME

To provide for intramural activities in the community colleges and University of Hawaii at Hilo. The appropriated amount will be allocated as follows: Hilo College and Hawaii Commu-	—	50,000A	50,000A
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nity College, \$11,000; Windward Community College, \$6,000; Leeward Community College, \$8,000; Honolulu Community College, \$7,000; Kapiolani Community College, \$8,000; Maui Community College, \$5,000; and Kauai Community College, \$5,000 (UOH 902)

PUBLIC SAFETY

To provide for additional District Courts and operational workload requirements (JUD 221)	19.00* 34,400A	19.00* 171,381A	19.00* 205,781A
To provide additional staffing for the Traffic Court (JUD 201)	15.00* 17,000A	15.00* 85,699A	15.00* 102,699A
To provide for correctional programs at the Hawaii State Prison (SOC 402)	—	200,000A	200,000A
To provide for the transfer of the operation of the Halawa Jail to the State (SOC 402)	—	1,819,526A	1,819,526A

INDIVIDUAL RIGHTS

Civil cases—additional requirements (JUD 112)	—	2.00* 15,636A	2.00* 15,636A
To provide funds for three additional Circuit Court judges and staff, provided that one of the judges may be assigned to the family court (JUD 113)	12.00* 16,500A	12.00* 201,350A	12.00* 217,850A
To provide for additional requirements of the Labor Industrial Relations Appeals Board (LBR 812)	1,000A	2.00* 24,000A	2.00* 25,000A
Operating funds for the board of radiologic technicians (REG 105)	—	10,000A	10,000A
Status of Women study of the Hawaii Revised Statutes (BUF 888)	—	10,000A	10,000A
To provide funds for the two additional investigators and a stenographer in the office of consumer protection (GOV 110)	—	3.00* 37,000A	3.00* 37,000A
To provide for the dissemination of consumer information (GOV 110)	—	10,000A	10,000A

GOVERNMENT-WIDE SUPPORT

Conduct an intensive study by an actuarial consultant of the effects of Chapter 88—Pension and Retirement Systems and to make recommendations for improvement (BUF 141)	—	50,000A	50,000A
To fund additional requirements due to increase in utility rates (BUF 101). Provided that the appropriation shall be allotted by the director of finance to the appropriate department or agency.	—	413,200A	413,200A

“SECTION 79B. There is hereby appropriated to the assured Standard of Living Program (SOC 201, SOC 211, SOC 223, SOC 307) the following sums, or so much thereof as may be necessary to provide for a three-fourths

of one per cent increase of welfare recipients' monthly payments to partially offset the general excise taxes paid.

	1973-74	1974-75
General Fund	—	371,000A
Federal Fund	—	201,788N

SECTION 10. Part VI, Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 11. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Part VI reading as follows:

“PART VI. ISSUANCE OF BONDS

SECTION 80. **GENERAL OBLIGATION BONDS.** General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects listed in Part IV of Act 218, Session Laws of Hawaii 1973, as amended by this Supplemental Appropriations Act and designated to be financed from general obligation bond fund and from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$220,000,000.

SECTION 81. **AIRPORT REVENUE BONDS.** The department of transportation is authorized to issue airport revenue bonds for airport capital investment projects listed in this Supplemental Appropriations Act and designated to be financed by revenue bond funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the Governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain or increase reserves for the airport revenue bonds to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a) (2) and 248-8, Hawaii Revised Statutes, as amended, or such parts of either thereof as the department may determine, including rents, landing fees and other fees or charges presently or hereafter derived from or arising through the ownership, operation and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue bond. The Governor, in his discretion, is authorized to use the airport revenue fund to finance those

projects in this Supplemental Appropriation Act where the method of financing is designated to be by airport revenue bond funds.

SECTION 82. HOUSING AUTHORITY REVENUE BONDS. The Hawaii Housing Authority is authorized to issue housing authority revenue bonds pursuant to Section 103-7, Hawaii Revised Statutes, for housing capital investment projects listed in this Supplemental Appropriation Act and designated to be financed by revenue bond funds. The expenses of the issuance of such housing authority revenue bonds and the principal and interest on such bonds sold shall not be a general obligation of the State of Hawaii.

SECTION 83. UNIVERSITY OF HAWAII REVENUE BOND. The University of Hawaii is authorized to issue revenue bonds for the incremental development of University dormitory facilities, faculty housing facilities and services center listed in this Supplemental Appropriations Act. The Governor, in his discretion, is authorized to use general obligation bond funds to finance the student dormitories, faculty housing and services center listed in this Supplemental Appropriations Act, in lieu of the full application thereto of University of Hawaii revenue bond funds, and the foregoing amount, or so much thereof as shall be sufficient to finance such undertakings, are hereby appropriated from general obligation bond funds, provided, the sum total of University of Hawaii revenue bond funds and general obligation bond funds for student dormitories, faculty housing and services center authorized in said parts of this Act shall not exceed \$21,717,000. General obligation bonds may be issued as provided by law to yield the foregoing amount, which general obligation bonds shall be in addition to the general obligation bonds listed in this Supplemental Appropriations Act, provided the sum total of general obligation bonds so issued shall not exceed \$21,717,000. The principal and interest of general obligation bonds issued in lieu of University of Hawaii revenue bonds for said student dormitories, faculty housing, and services center shall be reimbursed to the general fund from the net revenue derived from the rates, rentals, fees and charges imposed for the use and services of or commodities and facilities furnished by the undertaking or, if the respective undertaking shall be operated and maintained, or combined with, another or others of said undertakings, or with another or other university undertakings, as a system or systems, from the net revenue derived from the respective system or systems."

SECTION 12. Section 86 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 13. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 86 reading as follows:

"**SECTION 86.** Section 4, Act 68, Session Laws of Hawaii 1971, is amended by modifying the scope or expenditure pattern of certain projects enumerated therein and by adding new projects thereto. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in section 4, Act 68, Session Laws of Hawaii 1971, but not listed below. The Act 68 projects, the modifications, and the new projects are as follows:

	FY 1971-72	FY 1972-73	Total Biennium 1971-73
B. ECONOMIC DEVELOPMENT			
Water and Land Development (To be expended by the Department of Land and Natural Resources)			
Land Management			
8. Food Distribution Center, Oahu—Plans and construction of second increment of food distribution center complex. \$50,000 to be used for repairs to facilities at Food Distribution Center, 1st increment.			
Design	—	70	70
Construction	300	1,170	1,470
Total Funding	300(g)	1,240(g)	1,540(g)
11. ANUENUE DEVELOPMENT, Oahu Development of a long-range master plan for land use, access, utilities for a State park, industrial, waterfront industrial and park access, including roads, water and drainage facilities, sewerage system and utilities; and construction.			
Design	130	—	130
Construction	740	—	740
Total Funding	870(g)	—	870(g)
C. EDUCATION AND CULTURE			
LOWER EDUCATION			
5. KAISER HIGH, Oahu Plan and construct a gymnasium.			
Construction	—	330	330
Total Funding	—	330(g)	330(g)
11. KANEOHE INTERMEDIATE (New School), Oahu Plan and construct locker/showers and physical education facilities.			
Construction	—	517	517
Total Funding	—	517(g)	517(g)
17. KANEOHE INTERMEDIATE (New School), Oahu Plan and construct Special classrooms.			
Construction	—	689	689
Total Funding	—	689(g)	689(g)
31. KANEOHE INTERMEDIATE (New School), Oahu Construct food preparation area.			
Construction	—	313	313
Total Funding	—	313(g)	313(g)
51. AUGUST AHRENS ELEMENTARY SCHOOL, Construct 10 classrooms, demolition of buildings E and G, ground improvements adjacent to library.			
Construction	435	—	435
Total Funding	435(g)	—	435(g)

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55. KAISER HIGH SCHOOL, Oahu Plan and construct gymnasium at Kaiser High School.

Design	40		40
Construction	755		755
Total Funding	795(g)		795(g)

55a. KAMILOIKI INTERMEDIATE SCHOOL, Oahu Plan and construct ground improvements.

Design	10		10
Construction	90		90
Total Funding	100(g)		100(g)

61. MAUKALANI ELEMENTARY, Oahu Land acquisition, plan and construct 16 classrooms, plans and construction of multi-purpose dining room.

Land	570	—	570
Design	176	—	176
Construction	260	621	881
Total Funding	1,006(g)	621(g)	1,627(g)

64. SECOND ELEMENTARY SCHOOL IN THE NANAKULI AREA

Plans and construction of 16 classrooms, serving kitchen-dining room and site improvements.

Design	75	—	75
Construction	67	691	758
Total Funding	142(g)	691(g)	833(g)

81. MOANALUA HIGH, Oahu Plan and construct regular and special classrooms, laboratories, and shops.

Design	55	—	55
Construction	1,693	—	1,693
Total Funding	1,748(g)	—	1,748(g)

H. TRANSPORTATION

Harbors
(To be expended by the Department of Transportation)

15. Barbers Point Deep Draft Harbor Development, Oahu—Stage 1 development of a second deep-water port for Oahu.

Land	5	—	5
Construction	6,520	—	6,520
Total Funding	4,100(a)	—	4,100(a)
	2,425(f)		2,425(f)

"16. Improvements and Additions to Fueling Facilities and Systems at Honolulu Harbor, Oahu —Development of fueling facility and/or development and renovation of fueling line system at Honolulu Harbor. Unexpended funds from Act 38, SLH 1966, Item II-C-9, may be used to supplement this appropriation.

Design	—	20	20
Construction	—	480	480
Total Funding	—	500(a)	500(a)”

Unless otherwise specified herein, the expending agency shall be the department of accounting and general services. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects herein which are designated to be financed from the general obligation bond fund, and from the general obligation bond fund with debt service cost to be paid from special funds; which bonds shall be in addition to the general obligation bonds authorized to be issued by Act 68, SLH 1971, provided that the sum total of the general obligation bond so issued shall not exceed \$6,328,000.”

SECTION 14. Section 87 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 15. Section 87 of Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 87 reading as follows:

“SECTION 87. Section 4, Act 202, Session Laws of Hawaii 1972, is amended by modifying the scope or expenditures pattern of certain projects enumerated therein and by adding new projects thereto. Nothing in this section shall affect the continuing effectiveness of those projects enumerated in section 4, Act 202, Session Laws of Hawaii 1972, but not listed below. The Act 202 projects, the modifications, and the new projects are as follows:

	FY 1971-72	FY 1972-73	Total Biennium 1971-73
22. NEW KAILUA HIGH, Oahu			
Construct administration building.			
Design	—	20	20
Construction	—	249	249
Total Funding	—	269(g)	269(g)
75. KAILUA HIGH (New School), Oahu			
Construct classrooms, library, renovate old library and administration to classrooms, custodial area and sitework.			
Design	200	—	200
Construction	1,767	649	2,616
Total Funding	1,967(g)	649(g)	2,616(g)
77. KANEOHE INTERMEDIATE (New School)			
Construct classrooms with teachers' workroom.			
Construction	—	1,480	1,480
Total Funding	—	1,480(g)	1,480(g)”

SECTION 16. Section 88 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

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SECTION 17. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 88 reading as follows:

“SECTION 88. The following sums or so much thereof as shall be sufficient to finance the projects herein contained, are hereby appropriated or authorized, as the case may be, to be expended by the department of accounting and general services, unless otherwise specified herein, out of moneys in the treasury received from general revenues and general obligation bond funds. (The amount after each project listed in this section is in thousands of dollars.) General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects herein that do not have funding specifically designated, provided that the sum total of the general obligation bonds so issued shall not exceed \$19,000.

A. DEPARTMENT OF EDUCATION

1. **KALAKAUA INTERMEDIATE SCHOOL, Oahu** 1
Plans for music building. Unencumbered balances in Item I-E-52 of Act 197, SLH 1971, and Item I-E-105 of Act 176, SLH 1972, may be used for this project.
2. **DOLE INTERMEDIATE SCHOOL, Oahu** 1
Expansion and improvements to existing library. Unencumbered balances in Item F-171 and Item F-73 of Act 155, SLH 1969, and Item I-E-101 of Act 176, SLH 1972, may be used for this project.
3. **KAISER HIGH SCHOOL, Oahu** 1
Planning and construction of a swimming pool, including equipment. Unexpected balances in Item I-K-14 of Act 197, SLH 1971, shall be used for this project.
4. **KIPAPA ELEMENTARY SCHOOL, Oahu** 1
Ground improvements. Unencumbered balances in Item F-142 of Act 155, SLH 1969, may be used for this project.
5. **NEW AHUIMANU ELEMENTARY SCHOOL, Oahu** 1
Plans and construction of classrooms, administration, library, kitchen/multi-purpose dining room. Unencumbered balances in Item F-11 of Act 155, SLH 1969, may be used for this project.
6. **KA'U HIGH SCHOOL, Hawaii** 1
Construction of science classrooms. Unencumbered balances in Item III-E-6 of Act 197, SLH 1971, may be used for this project.
7. **KEALAKEHE ELEMENTARY SCHOOL, Hawaii** 1
Construct playground and 12-classroom building. Unencumbered balances in Item F-206 of Act 155, SLH 1969, may be used for this project.
8. **NAALEHU ELEMENTARY SCHOOL, Hawaii** 1
Plans and construction of a four-classroom building. Unencumbered balances in Items F-173 of Act 187, SLH 1970, III-E-18 and III-E-23 of Act 197, SLH 1971, and III-E-4 of Act 176, SLH 1972, may be used for this project.
9. **LANAI HIGH AND ELEMENTARY SCHOOL, Lanai** 1
Construction of classrooms. Unencumbered balances in Item F-154 of Act 187, SLH 1970, may be used for this project.

- 10. ALIAMANU ELEMENTARY SCHOOL, Oahu 1
 Enlargement and renovation of present library. Unencumbered balances in Item F-79 of Act 155, SLH 1969 may be used for this project.
- 11. WAIALUA HIGH SCHOOL, Oahu 1
 Planning and construction of a comprehensive cesspool system. Unencumbered balances in Item F-26 of Act 155, SLH 1969, may be used for this project.
- 12. KAMILOIKI INTERMEDIATE SCHOOL, Oahu 1
 Grade, grass, and install a sprinkler system. Unencumbered balances in Item F-122 of Act 187, SLH 1970, may be used for this project.
- 13. HONOLULU DISTRICT HIGH SCHOOLS, Oahu 1
 Plan and construct facilities for athletic events. Unencumbered balances in Item F-132 of Act 155, SLH 1969 and Item F-102 of Act 187, SLH 1970, may be used for this project.
- 14. KAIMUKI HIGH SCHOOL, Oahu 1
 Planning and construction or renovations of classrooms and/or administration and library facilities. Unencumbered balances in Item F-114 of Act 155, SLH 1969, may be used for this project.
- 15. STEVENSON INTERMEDIATE SCHOOL, Oahu 1
 Planning and construction of a new library or improving and renovating existing library. Unencumbered balances in Item F-58 of Act 155, SLH 1969; Item F-25 of Act 187, SLH 1970; Item I-E-78 of Act 197, SLH 1971; Item I-E-115 of Act 176, SLH 1972, may be used for this project.
- 16. KAHUKU HIGH & ELEMENTARY SCHOOL, Oahu 1
 Construction of lights for athletic field. Unencumbered balances from Item I-E-102 of Act 176, SLH 1972, may be used for this project.
- 17. CASTLE HIGH SCHOOL, Oahu 1
 Improvements to athletic field and lights for parking lot. Unencumbered balances from Item I-E-102 of Act 176, SLH 1972, may be used for this project.
- 18. KALAHEO HIGH SCHOOL, OAHU 1
 Plans and construction of special classrooms and site improvements. Unencumbered balances from Item F-49 of Act 155, SLH 1969, may be used for this project.
- 19. KALAHEO HIGH SCHOOL, Oahu 1
 Land acquisition and plans and construction of site improvements. Unencumbered balances from Item F-2 of Act 187, SLH 1970, and Item I-E-44 of Act 197, SLH 1971, may be used for this project.”

SECTION 18. Act 218, Session Laws of Hawaii 1973, is amended by adding a new Section 88A to read as follows:

“SECTION 88A. Section 1 of Act 155, Session Laws of Hawaii 1969, is amended by modifying the scope or expenditures pattern of certain projects enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects in Section 1, Act 155, Session Laws of Hawaii 1969, but not listed below. The Act 155 projects and the modifications are as follows:

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B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

- "4. Land acquisition, Oahu—For the acquisition of 51.628 acres more or less of federally owned land at Fort Ruger by direct purchase or exchange or otherwise." 1,000,000

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

- "16. Barbers Point Deep Draft Harbor, Oahu—Planning, engineering and land acquisition for incremental development of a second deep water harbor for Oahu. Use of this appropriation is contingent upon the State obtaining an agreement from the land owner(s) that the lands (less dredge spoils) required for the harbor and the back-up areas will be given to the State at no cost to the State; provided that such lands (less dredge spoils) can be received by the State with restrictions to harbor and harbor back-up use." 200,000(s)
15,660,000(f)

SECTION 19. Act 218, Session Laws of Hawaii 1973, is amended by adding a new Section 88B to read as follows:

"SECTION 88B. Section 1 of Act 187, Session Laws of Hawaii 1970, is amended by modifying the scope or expenditures pattern of certain projects enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects in Section 1, Act 187, Session Laws of Hawaii 1970, but not listed below. The Act 187 projects and the modifications are as follows:

B. DEPARTMENT OF LAND AND NATURAL RESOURCES

(To be expended by the Department of Land and Natural Resources)

- "3. Land Acquisition, Oahu—For the acquisition of 51.628 acres more or less of federally owned land at Fort Ruger by direct purchase or exchange or otherwise." 5,000,000

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

- "9. Addition, Reconstruction, Relocation and Improvement of Recently Acquired Honolulu Harbor Facilities, Oahu." 383,000(a)
42,000(s)

General obligation bonds may be issued as provided by law to yield the amount appropriated from general obligation bond funds for the undertakings of this Act, which general obligation bonds shall be in addition to the general obligation bonds authorized to be issued by Act 187, SLH 1970, provided that the sum total of general obligation bonds so issued to finance said undertakings shall not exceed \$383,000.

SECTION 20. Act 218, Session Laws of Hawaii 1973, is amended by adding a new Section 88C to read as follows:

"SECTION 88C. Section 2 of Act 197, Session Laws of Hawaii 1971, is amended by modifying the scope or expenditures pattern of certain projects enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects in Section 2, Act 197, Session Laws of Hawaii 1971, but not listed below. The Act 197 projects and the modifications are as follows:

II. COUNTY OF MAUI

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

"8. Lanai Airport, Lanai—Extension of parking facilities, painting of terminal and cargo building." 48,000(a)

General obligation bonds may be issued as provided by law to yield the amount appropriated from general obligation bond funds for the undertakings of this Act, which general obligation bonds shall be in addition to the general obligation bonds authorized to be issued by Act 197, SLH 1971, provided that the sum total of general obligation bonds so issued to finance said undertakings shall not exceed \$48,000.

SECTION 21. Act 218, Session Laws of Hawaii 1973, is amended by adding a new Section 88D to read as follows:

"SECTION 88D. Section 2 of Act 176, Session Laws of Hawaii 1972, is amended by modifying the scope or expenditures pattern of certain projects enumerated therein. Nothing in this section shall affect the continuing effectiveness of those projects in Section 2, Act 176, Session Laws of Hawaii 1972, but not listed below. The Act 176 projects and the modifications are as follows:

IV. COUNTY OF KAUAI

C. DEPARTMENT OF TRANSPORTATION

(To be expended by the Department of Transportation)

"1. Lihue Airport, Kauai—Plans for the new runway." 100,000(a)

General obligation bonds may be issued as provided by law to yield the amount appropriated from general obligation bond funds for the undertakings of this Act, which general obligation bonds shall be in addition to the general obligation bonds authorized to be issued by Act 176, SLH 1972, provided that the sum total of general obligation bonds so issued to finance said undertakings shall not exceed \$100,000.

SECTION 22. Act 218, Session Laws of Hawaii 1973, is amended by adding a new section 97A to read as follows:

"SECTION 97A. Unless otherwise provided in this Act, the governor is authorized to transfer funds between appropriations for research and development and operating purposes, provided that the programs from and to which transfers are made are within the same major program area, except if it is determined by the director of finance that a department will experience undue financial hardship then with the approval of the governor, transfer of funds may be made between the appropriations for that department; and provided, further, that such transfer shall not be made to implement any collective bargaining contracts signed after this legislature adjourns sine die."

SECTION 23. Act 218, Session Laws of Hawaii 1973, is amended by adding a new section 98A to read as follows:

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“SECTION 98A. Where a program is financed by the general fund as well as federal funds, general funds are hereby appropriated to make up the difference between the amount of federal funds received and amount of federal funds authorized in this Act upon approval of the Governor or the director of finance if such authority is so delegated; provided that programs including positions affected by the aforementioned condition shall not be authorized to extend beyond June 30, 1975 unless expressly approved by the legislature; provided further that the governor shall report to the next regular session of the legislature the details of the programs, positions, and appropriations made through this section.”

SECTION 24. Section 103 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 25. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 103 reading as follows:

“SECTION 103. Any law or any provision of this Act to the contrary notwithstanding, the appropriations made for capital investment projects listed in this Supplemental Appropriations Act, shall not lapse, provided that all appropriations made to be expended in fiscal year 1973-74 which are unencumbered as of June 30, 1978 and all appropriations made to be expended in fiscal year 1974-75 which are unencumbered on June 30, 1979 shall lapse as of the date, and provided further that the lapsing date shall not apply to projects necessary to qualify for federal aid financing and reimbursements.”

SECTION 26. Section 105 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 27. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 105 reading as follows:

“SECTION 105. The designated expending agency for capital investment projects listed in this Supplemental Appropriations Act is authorized to delegate to other state or county agencies the planning and construction of such projects when it is determined by such agency that it is more advantageous to do so.”

SECTION 28. Section 106 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 29. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 106 reading as follows:

“SECTION 106. All general obligation bond funds used for highway, land development, harbor or airport capital investment purposes, designated by the letter (D) shall have the bond principal and interest reimbursed from the State highway fund, the harbor special fund, the boating special fund, the airport revenue fund, or the special land and development fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by section 174-21, Hawaii Revised Statutes.

The Governor, at his discretion, is authorized to use the State highway fund, the harbor special fund or the airport revenue fund to finance the res-

pective highway, harbor or airport projects in this Supplemental Appropriations Act or which were previously authorized, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from special funds.”

SECTION 30. Section 108 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 31. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 108 reading as follows:

“SECTION 108. In the event that the amount specified for a capital investment project listed in this Supplemental Appropriations Act where the source of funding for the project is designated as the general obligation bond fund shall not be wholly required to complete the work of such project, or after it is definitely found by the expending officer that not more than a specified amount will be required to complete said work, such unrequired amount may be expended with the approval of the governor for any other capital improvement project authorized by the legislature in this Act or in a prior year, or authorized by the legislature in the future; provided that in the event that the amount specified for a capital investment project listed in this Supplemental Appropriations Act is insufficient and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in this Supplemental Appropriations Act; provided further that such supplemental allotments shall not be used to increase the scope of the project; and provided further that a report of such supplemental allotments and transfers into the project adjustment fund for the period ending December 31, 1974, shall be made to the legislature by February 1, 1975.”

SECTION 32. Section 109 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 33. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 109 reading as follows:

“SECTION 109. In the event that the amount specified for a capital investment project listed in this Supplemental Appropriations Act where the source of funding for the project is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bond fund shall not be wholly required to complete the work of such item, or after it is definitely found by the expending officer that not more than a specified amount will be required to complete said work, such unrequired amount may be expended with the approval of the governor for any other capital improvement project authorized by the legislature in this Act or in a prior year, or authorized by the legislature in the future.”

SECTION 34. Section 110 of Act 218, Session Laws of Hawaii 1973 is hereby repealed.

SECTION 35. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 110 reading as follows:

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“SECTION 110. The governor may authorize the expenditure of funds for capital investment projects not previously authorized or not listed in this Supplemental Appropriations Act to cope with unemployment, unforeseen emergencies arising from elements such as fires and natural disasters, and for any federal aid portion of any capital investment project listed in this Supplemental Appropriations Act where application for such aid has been made and approval has been denied; provided that the unemployment, or such emergencies, or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; and provided further that the governor shall use the project adjustment fund appropriated in this Supplemental Appropriations Act to accomplish the purposes of this section.”

SECTION 36. Section 112 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 37. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 112 reading as follows:

“SECTION 112. In connection with all State park capital investment projects authorized in this Supplemental Appropriations Act, the board of land and natural resources may use its present staff, summer student help, and such temporary personnel who shall be exempted from the provisions of Chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed and are duly registered as unemployed with the department of labor and industrial relations. The board may, upon approval of the governor, enter into contract for the necessary equipment, supplies, materials, labor, professional service and technical assistance to be used in the projects.”

SECTION 38. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 112A reading as follows:

“SECTION 112A. The appropriation of \$4,810,000 authorized by section 6, under the Overseas Facilities and Services for Honolulu Harbor (TRN 301), project No. J19, of this Supplemental Appropriations Act, for the “Acquisition and Development of Piers 41-42”, shall have the bond principal and interest reimbursed from the harbor special fund. Payment of such sum, or any portion thereof, shall be the first of two incremental payments to be applied against an acquisition cost of \$11,225,000 or the appraised value of the premises, as of the date of approval of this Act, whichever is lower. Upon payment of the first increment, that portion of the properties shall be conveyed to the State by way of subdivision. The total acquisition consists of 16.152 acres, more or less, and includes improvements thereon or appurtenances thereunto belonging, excluding the marine railway facility at pier 41. The second incremental payment, with interest as applicable on the balance of the acquired price, shall be made only when authorized by subsequent appropriations.”

SECTION 39. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 112B reading as follows:

“SECTION 112B. The appropriation of \$3,000,000 authorized by Section 6, Item A-5, of this Supplemental Appropriations Act for agricultural park

subdivisions may be used to purchase land at Kunia, Oahu, provided that the park is less than 600 acres and that land under pineapple cultivation is not used for such purposes.”

SECTION 40. Section 113 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 41. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 113 reading as follows:

“SECTION 113. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a project listed in this Supplemental Appropriations Act, the governor may authorize such reduction of project scope, provided that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.”

SECTION 42. Act 218 is amended by adding a new Section 114A to read as follows:

“SECTION 114A. In the event the State should assume the direct operation of any nongovernmental agency which received any State funds under the provisions of this Act, all such funds shall constitute a credit against the costs of acquiring all or any portion of the property, real, personal, or mixed of such nongovernmental agency. This credit shall be applicable regardless of when such acquisition takes place.”

SECTION 43. Section 115 of Act 218, Session Laws of Hawaii 1973, is hereby repealed.

SECTION 44. Act 218, Session Laws of Hawaii 1973, is amended by adding thereto a new Section 115 reading as follows:

“SECTION 115. The governor shall determine when and the manner in which authorized projects will be initiated. In releasing funds for projects, the governor shall consider the objectives of the user agency, its programs, the scope and level of the user agency’s intended service; and the means, efficiency, and economics by which the project will meet the objectives of said user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency’s intended service and construct the improvement to meet the objectives of said user agency in the most efficient and economical manner possible.”

SECTION 45. Act 218, Session Laws of Hawaii 1973, is amended by adding a new Section 116A to read as follows:

“SECTION 116A. The governor is hereby authorized to establish 40 permanent or temporary positions during each fiscal year of the biennium to be allocated by him to any of the program areas included in this Act as he shall deem proper. Priority shall be given to positions relating to collective bargaining, electronic data processing and program evaluation. No positions shall be established under this section to implement any collective bargaining agreement signed after this Legislature adjourns sine die.”

ACT 218

SECTION 46. Act 218, Session Laws of Hawaii 1973, is amended by adding a new Section 117A to read as follows:

“SECTION 117A. Any provision of law to the contrary notwithstanding, the governor is authorized to utilize such sums as provided by this Act, for salary increases for employees who are excluded from unit 8 and whose salaries are set by the University of Hawaii board of regents, based on the salary schedule for unit 8, provided that said increases shall not exceed and shall not take effect earlier than increases for members in the unit.”

SECTION 47. Act 218, Session Laws of Hawaii 1973, is amended by adding a new Section 117B to read as follows:

“SECTION 117B. Any provision of law to the contrary notwithstanding including Section 77-12, Hawaii Revised Statutes, the governor is authorized to utilize such sums as provided in this Act for salary increases for employees who are excluded from units 4 and 10 and whose salaries are set by Section 77-13, Hawaii Revised Statutes, provided that the granting of such increases shall not result in excluded members receiving greater total increases during the 1974-75 fiscal year than those received by members of the unit nor should such increases take effect earlier than increases received by members in the unit.”

SECTION 48. Any law or provision of this Act to the contrary notwithstanding, from the appropriation made in Section 9 of this Act for the foundation program, the department of education is authorized to hire persons on a contractual basis to meet the foundation program's objectives; and, provided further that teachers hired for the program shall not be used in the calculation of the average statewide class-size ratio, the collective bargaining agreement notwithstanding.

SECTION 49. Nothing in this Act shall affect the continuing effectiveness of those pay increases and other cost items authorized by those collective bargaining agreements negotiated with the exclusive bargaining agents and approved by the 1973 Legislature and funded by Act 218, Session Laws of Hawaii 1973.

SECTION 50. The Department of Education is requested to maintain teachers in schools in all districts which face declining student enrollment provided that such teachers shall not be used in the calculation of the average statewide class size ratio, the collective bargaining agreement notwithstanding.

SECTION 51. **Repeal.** Sections 34, 36, 57, 72 (part IV), 79, 80, 81, 82, 83, 86, 87, 88, 97, 103, 105, 106, 108, 109, 110, 112, 113, 114, 115, 116 and 117 of Act 218, Session Laws of Hawaii 1973, are hereby repealed.

SECTION 52. **Severability.** If any portion of this Supplemental Appropriations Act or its applications to any person or circumstances is held to be invalid for any reason, then the Legislature hereby declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and

such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 53. Statutory material to be repealed is bracketed. New material is underscored. In printing this Act, the revisor of statutes need not include the brackets, the bracketed material or the underscoring. Nothing in this Act shall affect the validity or continuing effectiveness of any provision of Act 218, Session Laws of Hawaii 1973, not repealed or modified by this Act.

SECTION 54. **Effective date.** This Act shall take effect upon its approval.

(Approved June 13, 1974.)