

A Bill for an Act Making Appropriations for Research and Development, Investment, and Operating Expenditures for the Fiscal Biennium July 1, 1971 to June 30, 1973 and Authorizing the Issuance of Bonds.

Be It Enacted by the Legislature of the State of Hawaii:

PART I. GENERAL PROVISIONS

SECTION 1. **Short Title.** This act shall be known and may be cited as the General Appropriations Act of 1971.

SECTION 2. **Definitions.** Unless otherwise clear from the context, as used in this act:

(a) "Expending agency" (Exp. Agy.) means the executive department, independent commission, bureau, office, board, or other establishment of the State government (other than the legislature), the political subdivision of the State, or any quasi-public institution supported in whole or in part by State funds, which is authorized to expend specified appropriations made by this act. Abbreviations, where used to denote the expending agency, shall mean the following:

- AGR Department of Agriculture
- AGS Department of Accounting & General Services
- ATG Department of Attorney General
- BUF Department of Budget & Finance
- DEF Department of Defense

EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HTH	Department of Health
JUD	Judiciary
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PED	Department of Planning & Economic Development
PER	Department of Personnel Services
REG	Department of Regulatory Agencies
SOC	Department of Social Services
TRN	Department of Transportation
TXN	Department of Taxation
UOH	University of Hawaii
COH	County of Hawaii
CCH	City and County of Honolulu
COM	County of Maui
COK	County of Kauai

(b) "Source of funding" means the source from which funds are appropriated, or authorized, as the case may be, to be expended for the programs and projects specified in this act. All appropriations which are not immediately followed by letter symbols enclosed in parentheses shall be funded out of the general revenues of the State. All appropriations followed by letter symbols enclosed by parentheses shall be funded out of sources other than general revenues. Such letter symbols, where used, shall have the following meaning:

- (s) special funds
- (g) general obligation bond fund
- (a) general obligation bond fund with debt service cost to be paid from special funds
- (r) revenue bond funds
- (f) federal funds
- (p) private contributions
- (c) county funds
- (t) trust funds
- (x) other funds

(c) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by numerals enclosed in parentheses.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. **Appropriations.** The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the sources of funding specified to the expending agencies designated for the fiscal biennium beginning July 1, 1971 and ending June 30, 1973. The total ex-

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penditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each year, except as provided elsewhere in this act.

ECOLOGY, ENVIRONMENT AND RECREATION

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
POLLUTION PREVENTION AND CONTROL				
Environmental Health Administration				
Operating	HTH	(2) 38,024	(2) 38,025	76,049
Air Sanitation				
Operating	HTH	(15) 193,989	(19) 233,575	427,564
Community Noise Control				
Operating	HTH	(7) 84,292	(7) 79,932	164,224
Sanitary Engineering				
Operating	HTH	(14) 199,443	(14) 202,871	402,314
	HTH	(5) 65,100(f)	(5) 65,100(f)	130,200(f)
Sanitation				
Operating	HTH	(62) 778,582	(62) 767,340	1,545,922
Investment: capital	HTH	3,000,000(g)	2,000,000(g)	5,000,000(g)
Vector Control				
Operating	HTH	(100) 867,598	(100) 871,545	1,739,143
	HTH	6,000(t)	6,000(t)	12,000(t)
Investment: capital	AGS	14,000(g)	—	14,000(g)
Environmental Center				
Operating	GOV	(4) 73,000	(4) 73,000	146,000
Office of Environmental Quality Control				
Operating	GOV	(6) 183,284	(6) 185,329	368,613
CONSERVATION				
Fish and Game				
Administration				
Operating	LNR	(6) 112,726 10,600(f)	(6) 89,297 10,600(f)	202,023 21,200(f)
Enforcement				
Operating	LNR	(27) 341,529	(27) 321,215	662,744

Provided, that the sum of \$2,500 for each fiscal year shall be used for the purchase of marine patrol and surveillance equipment.

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Fisheries Research and Management				
		(17)	(18)	
Operating	LNR	201,691	213,353	415,044
	LNR	33,700(x)	33,700(x)	67,400(x)
	LNR	95,000(f)	95,000(f)	190,000(f)
Investment: capital	COM	—	7,500(g)	7,500(g)
	COM	—	7,500(c)	7,500(c)
	LNR	15,000(g)	—	15,000(g)
	AGR	—	3,000(g)	3,000(g)
Wildlife Research and Management				
		(19)	(19)	
Operating	LNR	114,494	126,793	241,287
	LNR	71,000(x)	71,000(x)	142,000(x)
	LNR	150,000(f)(2)	150,000(f)(2)	300,000(f)
Investment: capital	LNR	50,000(g)	30,000(g)	80,000(g)
Waikiki Aquarium				
		(14)	(14)	
Operating	UOH	159,005	162,673	321,678
Forestry				
Administration				
		(7)	(7)	
Operating	LNR	81,266	80,637	161,903
	LNR	40,800(f)(2)	40,800(f)(2)	81,600(f)
Forest Management				
		(71)	(71)	
Operating	LNR	844,615	832,156	1,676,771
	LNR	86,712(f)	86,712(f)	173,424(f)
Investment: capital	LNR	167,000(g)	72,000(g)	239,000(g)
<p>Provided that a contingency fund of \$5,000 for each fiscal year of the biennium is created for fire suppression purposes. Provided, further, that departmental savings may be used for fire suppression.</p>				
Research				
		(2)	(2)	
Operating	LNR	194,631	150,959	345,590
Soil and Water				
Flood Prevention and Control				
		(3)	(3)	
Operating	LNR	51,562	52,052	103,614
Investment: capital	LNR	650,000(g)	885,000(g)	1,535,000(g)
	LNR	800,000(c)	835,000(c)	1,635,000(c)
	LNR	1,150,000(f)	3,495,000(f)	4,645,000(f)
Soil and Water Conservation Districts				
Operating	LNR	15,050	15,050	30,100
OUTDOOR RECREATION				
State Parks				
		(85.5)	(86.5)	
Operating	LNR	844,922	813,043	1,657,965
Investment: capital	LNR	3,455,000(g)	1,845,000(g)	5,300,000(g)
	COM	50,000(c)	50,000(c)	100,000(c)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Small Boat Harbor				
Operating	TRN	(23.25) 433,036	(23.25) 380,333	813,369
Investment: capital	TRN	2,714,000(g)	2,533,000(g)	5,247,000(g)
	TRN	200,000(f)	684,000(f)	884,000(f)
Outdoor Recreation Projects				
Operating	PED	(1.0) 21,327	(1.0) 21,759	43,086
Investment: capital	PED	—	80,000(g)	80,000(g)
	COM	—	50,000(g)	50,000(g)
	COM	—	50,000(c)	50,000(c)
	PED	1,994,424(f)	1,994,144(f)	3,988,568(f)
Spectator Sports Facilities				
Investment: capital	COM	300,000(g)	210,000(g)	510,000(g)
	COM	300,000(c)	210,000(c)	510,000(c)
	COH	650,000(g)	400,000(g)	1,050,000(g)
	COH	650,000(c)	400,000(c)	1,050,000(c)
	COK	599,000(g)	—	599,000(g)
	COK	598,000(c)	—	598,000(c)

ECONOMIC DEVELOPMENT

AGRICULTURE

Marketing and Consumer Services

Administration

Operating	AGR	(5) 72,211	(5) 73,635	145,846
	AGR	5,853(f)	6,147(f)	12,000(f)

Provided, that the sum of \$20,000 per year of the appropriation for the administration program of the Division of Marketing and Consumer Services, shall be for implementation of marketing orders and agreements. Provided, further, that the Chairman shall establish inspection fees to meet part or all of the inspection costs. Provided, further, that the Chairman may employ, by special contract such employees as may be necessary to carry out the provision of the marketing orders and agreements program.

Commodities

Operating	AGR	(27) 407,945	(27) 413,347	821,292
	AGR	6,500(x)	6,800(x)	13,300(x)
	AGR	17,829(f)	17,829(f)	35,658(f)

Provided, that the sum of \$6,500 provided for fiscal year 1971-1972 and \$6,800 provided for fiscal year 1972-1973 for Kona coffee inspection shall be contingent on industry meeting not less than one-half of the total inspectional cost through the assessment of appropriate coffee inspection fees.

Crop and Livestock Reporting Service

Operating	AGR	(9) 121,481	(9) 126,959	248,440
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Market News Service

Operating	AGR	(4) 51,347	(4) 52,587	103,934
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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Animal Industry				
Administration				
Operating	AGR	(5) 55,495	(5) 59,442	114,937
	AGR	4,766(f)	4,766(f)	9,532(f)
Livestock Disease Control				
Operating	AGR	(9) 207,202	(9) 208,892	416,094
Investment: capital	AGS	751,000(g)	250,000(g)	1,001,000(g)
Veterinary Laboratory				
Operating	AGR	(9) 129,370	(9) 130,402	259,772
Inspection and Quarantine				
Operating	AGR	(35) 612,893	(35) 636,628	1,249,521
Meat and Poultry Inspection				
Operating	AGR	(46) 271,671	(46) 287,774	559,445
	AGR	348,594(f)	360,445(f)	709,039(f)
<p>Provided, that in the event of federal assumption of the State's meat inspection program, general fund appropriation and authorization made for the biennium 1971-1973 for meat inspection activities shall lapse forthwith.</p>				
Meat Grading				
Operating	AGR	9,600	9,800	19,400
	AGR	14,000(t)	15,000(t)	29,000(t)
Plant Industry				
Administration				
Operating	AGR	(5) 55,110	(5) 55,131	110,241
Plant Quarantine Inspection				
Operating	AGR	(34.75) 402,826	(34.75) 408,483	811,309
Investment: capital	AGS	23,000(g)	—	23,000(g)
Entomology				
Operating	AGR	(17) 217,165	(18) 245,375	462,540
	AGR	6,000(f)	6,000(f)	12,000(f)
Weed, Seed and Herbicide				
Operating	AGR	(5.25) 128,517	(5.25) 126,475	254,992
Milk Control				
Operating	AGR	(6) 89,605	(6) 90,784	180,389
Agricultural Loans				
Administration				
Operating	AGR	(7) 148,716(x)	(7) 143,612(x)	292,328(x)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Farm Loan				
Operating	AGR	1,407,000(x)	1,500,000(x)	2,907,000(x)
Cooperative Extension Service				
Operating	UOH	(82.81) 1,549,343 (43.64)	(82.81) 1,605,138 (43.64)	3,154,481
Investment: capital	UOH	538,163(f)	566,791(f)	1,104,954(f)
	AGS	43,000(g)	18,400(g)	61,400(g)
	COM	—	26,250(g)	26,250(g)
	COM	—	26,250(c)	26,250(c)
Hawaii Agricultural Experiment Station				
Operating	UOH	(228.59) 3,608,271 (34.42)	(228.59) 3,741,864 (34.42)	7,350,135
Investment: capital	UOH	507,277(f)	507,277(f)	1,014,554(f)
	AGS	670,000(g)	—	670,000(g)
<p>Provided, that the sum of \$62,000(4) shall be appropriated for the biennium 1971-1973 to the University of Hawaii Agricultural Experiment Station and Cooperative Extension Service for the purpose of continuing the tissue and forage analyses program for diversified crops.</p>				
Administration Department				
Operating	AGR	(24) 349,052	(24) 345,147	694,199
COMMERCE AND BUSINESS				
Foreign Trade Zone				
Operating	PED	(12) 32,539	(12) 7,540	40,079
Investment: capital	PED	230,000(x)	250,000(x)	480,000(x)
	AGS	370,000(g)	—	370,000(g)
<p>Provided that in the foreign trade zone program, permanent employees who do not have tenure in the civil service pursuant to Chapter 76, Hawaii Revised Statutes shall be granted such tenure without loss of salary, seniority, prior service credit, vacation, sick leave or other employee benefits and privileges and without the necessity for examinations, these permanent employees shall be given permanent appointment status to positions as determined to be appropriate by the director of personnel services.</p>				
Small Business Extension Service				
Operating	PED	(2) 21,400	(2) 22,356	43,756
Small Business Loans				
Operating	PED	500,000	500,000	1,000,000
	PED	80,000(x)	85,000(x)	165,000(x)
Industry and Product Promotion				
Operating	PED	232,500	267,500	500,000
<p>Provided, that the appropriation authorized for each fiscal year shall be expended only to the extent such funds are matched by industry; provided, however, that the sum of \$10,000 for fiscal year 1971-1972 and \$5,000 for fiscal year 1972-1973 are appropriated on a non-matching basis to encourage the development of a market for anthuriums, notwithstanding; and provided, further, that anything in this Act and the law, including section 37-41, Hawaii Revised Statutes, to the contrary notwithstanding, any such funds which remain unmatched at the</p>				

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
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close of any fiscal year shall not lapse, shall become available to the expending agency for the promotion of any new and innovative product (only) under the aforementioned matching conditions and subject to the approval of the Governor.

TOURISM

Tourism Advisory Committees

Operating	PED	2,000	2,000	4,000
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Tourism Development (HVB)

Operating	PED	1,842,963	1,842,963	3,685,926
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Provided, that in the tourism promotion program, the expending agency may contract for tourism promotion; and provided, further, that the expending agency shall not engage in tourism promotion other than by contract or contracts.

Visitor Information Program

Operating	TRN	(70.25) 637,683(s)	(70.25) 660,129(s)	1,297,812(s)
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**MARINE RESOURCES
DEVELOPMENT**

Operating	GOV	(1) 74,488	(1) 74,488	148,976
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INFORMATION SUPPORT SERVICES

Economic Research Center

Operating	UOH	(8) 136,024	(8) 140,949	276,973
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**Science & Technological Information
Services**

Operating	PED	(3) 79,740	(3) 82,469	162,209
	PED	40,000(f)	50,000(f)	90,000(f)

Hawaii International Services Agency

Operating	PED	133,386	152,041	285,427
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WATER AND LAND DEVELOPMENT

Land Use Commission

Operating	PED	(7) 84,228	(7) 84,712	168,940
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Land Study Bureau

Operating	UOH	(8) 126,443	(8) 131,184	257,627
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Land Management

Operating	LNR	(29) 346,328	(29) 349,084	695,412
Investment: capital	LNR	2,528,000(g)	2,644,000(g)	5,172,000(g)

**Water and Land Development Admin-
istration**

Operating	LNR	(6) 81,472	(6) 79,722	161,194
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Water Resources

Operating	LNR	(5) 381,032	(5) 378,087	759,119
	LNR	267,000(f)	267,000(f)	534,000(f)
	LNR	12,900(p)	12,900(p)	25,800(p)

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Investment: capital	LNR	237,000(g)	343,000(g)	580,000(g)
	LNR	348,000(f)	697,000(f)	1,045,000(f)
<p>Provided, that the sum of \$60,000 in general fund appropriation authorized for each fiscal year for the continuation of the Water Resources Planning Program shall be allotted only to the extent federal matching funds are made available for this purpose.</p>				
Water and Land Project Development				
Operating	LNR	(3) 55,026	(3) 50,771	105,797
Design and Construction				
Investment: capital	LNR	4,232,000(g)	3,475,000(g)	7,707,000(g)
	LNR	180,000(f)	—	180,000(f)
Water Distribution and Maintenance				
Waimanalo Irrigation System				
Operating	LNR	(9) 70,543	(9) 65,117	135,660
	LNR	34,000(x)	34,000(x)	68,000(x)
Waimea Irrigation System				
Operating	LNR	(3) 23,353	(3) 19,757	43,110
	LNR	14,000(x)	14,000(x)	28,000(x)
Molokai Irrigation System				
Operating	LNR	(3) 49,405(x)	(3) 46,534(x)	95,939(x)
PLANNING AND DEVELOPMENT ASSISTANCE				
Community Development Training				
Operating	PED	3,675	3,860	7,535
Investment: capital	COM	20,000(g)	—	20,000(g)
	COM	20,000(c)	—	20,000(c)
Local Planning Assistance				
Operating	PED	(1.5) 21,490	(1.5) 22,014	43,504
Investment: capital	PED	200,000(g)	200,000(g)	400,000(g)
	PED	300,000(f)	380,000(f)	680,000(f)
GENERAL SUPPORT				
Departmental (LNR) Administration				
Operating	LNR	(27) 652,622	(27) 457,421	1,110,043
Investment: capital	AGS	2,473,200(g)	927,500(g)	3,400,700(g)
<p>Provided, that from the FY 1971-72 appropriation for operating purposes, the sum of \$200,000 shall be deposited in the Hawaii fisheries new vessel construction loan fund.</p>				
Planning and Economic Development Service				
Operating	PED	(57.5) 942,627	(57.5) 960,688	1,903,315

EDUCATION AND CULTURE

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
LOWER EDUCATION				
Intellectual Learnings				
Mathematics				
		(7)	(7)	
Research and Development	EDN	50,607 (1083.5)	52,400 (1093.0)	103,007
Operating	EDN	13,267,321	13,775,830	27,043,151
	EDN	225,000(f)	225,000(f)	450,000(f)
Investment: non-capital	EDN	6,600	6,600	13,200
Investment: capital	AGS	3,397,000(g)	1,825,000(g)	5,222,000(g)
Language Arts				
		(24)	(24)	
Research and Development	EDN	139,180 (2998.5)	144,104 (3033.5)	283,284
Operating	EDN	24,198,457	25,926,281	50,124,738
	EDN	12,801,366(f)	12,825,265(f)	25,626,631(f)
	EDN	16,000(s)	16,000(s)	32,000(s)
Investment: non-capital	EDN	1,582,172	318,150	1,900,322
Investment: capital	AGS	7,530,000(g)	4,431,000(g)	11,961,000(g)
Provided, that the sum of \$1,864,022 shall be used to expand the Hawaii English Program.				
Science				
		(4)	(4)	
Research and Development	EDN	352,881 (647)	677,286 (659)	1,030,167
Operating	EDN	7,259,934	7,330,753	14,590,687
	EDN	593,000(f)	592,000(f)	1,185,000(f)
Investment: non-capital	EDN	3,850	3,850	7,700
Investment: capital	AGS	1,736,000(g)	257,000(g)	1,993,000(g)
Foreign Language				
		(1)	(1)	
Research and Development	EDN	8,434 (186)	8,733 (191)	17,167
Operating	EDN	2,229,410	2,291,624	4,521,034
	EDN	6,000(f)	6,000(f)	12,000(f)
Investment: non-capital	EDN	1,100	1,100	2,200
Investment: capital	AGS	718,000(g)	362,000(g)	1,080,000(g)
Social-Personal Learnings				
Health				
		(3)	(3)	
Research and Development	EDN	25,303 (552)	26,200 (566)	51,503
Operating	EDN	6,870,388	7,146,105	14,016,493
	EDN	17,000(f)	17,000(f)	34,000(f)
Investment: non-capital	EDN	3,300	3,300	6,600
Investment: capital	AGS	442,000(g)	257,000(g)	699,000(g)
Music				
		(3)	(3)	
Research and Development	EDN	23,036 (461)	23,783 (472)	46,819
Operating	EDN	5,824,403	6,105,104	11,929,507
	EDN	14,000(f)	14,000(f)	28,000(f)
Investment: non-capital	EDN	2,750	2,750	5,500
Investment: capital	AGS	442,000(g)	872,000(g)	1,314,000(g)

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Art				
Research and Development	EDN	(2) 16,869	(2) 17,466	34,335
		(373)	(380)	
Operating	EDN	4,660,882	4,885,843	9,546,725
	EDN	11,000(f)	11,000(f)	22,000(f)
Investment: non-capital	EDN	2,200	2,200	4,400
Investment: capital	AGS	970,000(g)	776,000(g)	1,746,000(g)
Physical Education				
Research and Development	EDN	(3) 25,303	(3) 26,200	51,503
		(553)	(568)	
Operating	EDN	6,991,826	7,328,261	14,320,087
	EDN	17,000(f)	17,000(f)	34,000(f)
Investment: non-capital	EDN	3,300	3,300	6,600
Investment: capital	AGS	1,778,000(g)	1,480,000(g)	3,258,000(g)
Social Studies				
Research and Development	EDN	(9) 63,259	(9) 65,500	128,759
		(1359.5)	(1376)	
Operating	EDN	16,754,747	17,426,987	34,181,734
	EDN	233,000(f)	233,000(f)	466,000(f)
Investment: non-capital	EDN	8,250	8,250	16,500
Investment: capital	AGS	4,535,000(g)	2,267,000(g)	6,802,000(g)
Student Affairs				
Research and Development	EDN	(2) 78,052	(2) 13,100	91,152
	EDN	5,060(f)	—	5,060(f)
		(256.1)	(260.1)	
Operating	EDN	3,431,024	3,730,406	7,161,430
	EDN	473,155(f)	477,784(f)	950,939(f)
	EDN	532,563(s)	588,280(s)	1,120,843(s)
Investment: non-capital	EDN	1,650	1,650	3,300
Investment: capital	AGS	443,000(g)	258,000(g)	701,000(g)
Economic Learnings				
Vocational-Technical				
Research and Development	EDN	(1) 8,434	(1) 8,733	17,167
		(186)	(198)	
Operating	EDN	2,350,803	2,452,528	4,803,331
	EDN	550,000(f)	564,000(f)	1,114,000(f)
	EDN	5,000(s)	5,000(s)	10,000(s)
Investment: non-capital	EDN	1,100	1,100	2,200
Practical Arts				
Research and Development	EDN	(3) 40,970	(3) 32,371	73,341
		(463)	(474)	
Operating	EDN	5,806,469	6,096,516	11,902,985
	EDN	14,000(f)	14,000(f)	28,000(f)
Investment: non-capital	EDN	2,750	2,750	5,500
Investment: capital	AGS	688,000(g)	1,412,000(g)	2,100,000(g)

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Administration				
State Administration				
		(12)	(12)	
Operating	EDN	444,508	449,495	894,003
	EDN	146,000(f)	146,000(f)	292,000(f)
Staff Services				
		(144)	(144)	
Operating	EDN	2,227,028	2,272,568	4,499,596
	EDN	356,000(f)	357,000(f)	713,000(f)
District/School Administration				
		(10.5)	(10.5)	
Research and Development	EDN	142,908	143,732	286,640
		(1080)	(1110)	
Operating	EDN	12,617,937	13,307,304	25,925,241
Investment: capital	AGS	893,900(g)	866,800(g)	1,760,700(g)
Support				
School Lunch				
		(222)	(225)	
Operating	EDN	5,270,602	5,815,222	11,085,824
	EDN	140,000(f)	140,000(f)	280,000(f)
		(687)	(692)	
Investment: capital	EDN	8,772,000(s)	8,904,000(s)	17,676,000(s)
	AGS	2,829,000(g)	2,688,000(g)	5,517,000(g)
<p>Provided, that the general fund appropriations shall be expended only to the extent necessary to defray any and all costs of operating public school cafeterias in excess of the moneys received from the sale of meals, the sale of services, the federal government, and from any other source.</p>				
Student Transportation				
		(6)	(6)	
Operating	AGS	3,208,723	3,442,746	6,651,469
<p>Provided, that the appropriation for student transportation shall be on a partial or full subsidy basis and shall not be used for any other purpose.</p>				
Repairs and Maintenance				
		(918.5)	(941.5)	
Operating	EDN	5,933,716	6,209,134	12,142,850
		(250)	(250)	
	AGS	6,234,041	6,105,748	12,339,789
Teacher Housing				
		(10.5)	(10.5)	
Operating	SOC	225,668(s)	226,643(s)	452,311(s)
Investment: capital	SOC	80,000(g)	—	80,000(g)
Accreditation				
		(3)	(3)	
Operating	EDN	45,000	45,000	90,000
Hawaii Education Council				
Operating	ATG	5,450	5,450	10,900
Subsidies				
Hawaii Associations for Retarded Children				
Operating	EDN	336,000	336,000	672,000

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
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Provided, that the sum of \$336,000 for each fiscal year of the biennium 1971-73 for financial aid to mental retardation associations shall be used on programs for the severely mentally retarded from ages 4 to 20 years and allocated on the basis of \$12,000 per class, per 12-month program and distributed quarterly in advance.

Special Education Center of Oahu

Operating	EDN	60,000	60,000	120,000
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Provided, that the sum of \$60,000 for each fiscal year of the biennium 1971-73 for financial aid to the special education center in Honolulu is to be allocated on the basis of \$12,000 per class per 12-month program and distributed quarterly in advance.

Provided, that the department may recruit for and make commitments to fill new certificated instructional positions for the school year 1972-73 and the school year 1973-74.

Provided, further that if a sum less than \$8,500,000 is provided for each fiscal year of the biennium 1971-73 by Congress under the provisions of Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$8,500,000 and the sum so provided is hereby appropriated; and provided, further, that if a sum greater than \$8,500,000 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$8,500,000 is exceeded for each fiscal year of the biennium 1971-73.

Provided, further, that the department may establish and fill additional 3 on 2 positions as follows: 100 three-on-two positions in fiscal year 1971-1972, and an additional 100 three-on-two positions in fiscal year 1972-1973; and provided, further, that funds are allocated for the 125 three-on-two positions authorized by the Regular Session of 1970.

Provided, further, that the sum of \$1,400,000(g) shall be expended to renovate classrooms for additional 200 three-on-two classes.

HIGHER EDUCATION

Manoa Campus

Administration

		(15.50)	(15.50)	
Operating	UOH	804,904	819,992	1,624,896
		(1.00)	(1.00)	
	UOH	19,200(f)	20,160(f)	39,360(f)

Student Services

		(133.5)	(133.5)	
Operating	UOH	1,762,922	1,823,921	3,586,843
	UOH	419,336(x)	429,409(x)	848,745(x)
	UOH	440,000(f)	440,000(f)	880,000(f)
		(47.5)	(56.0)	
Investment: capital	UOH	1,128,066(s)	1,504,558(s)	2,632,624(s)
	AGS	523,000(g)	—	523,000(g)
	AGS	5,670,000(r)	6,025,000(r)	11,695,000(r)

Instruction

		(1608.39)	(1673.39)	
Operating	UOH	24,108,163	25,705,914	49,814,077
		(5.00)	(5.00)	
	UOH	613,587(f)	618,010(f)	1,231,597(f)
		(11.83)	(11.83)	
Investment: capital	UOH	1,844,956(s)	1,891,408(s)	3,736,364(s)
	AGS	6,546,000(g)	3,334,000(g)	9,880,000(g)
	AGS	—	68,000(f)	68,000(f)

Provided, that if federal funds in the amounts designated under the Morrill-Nelson, Bankhead-Jones Act, Hatch Act, and Smith-Lever Act, are not received, then the difference between the amounts designated and the amounts received is hereby appropriated; provided, further, that if

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
the federal funds received exceeds the amounts designated, then the general fund appropriation shall be reduced by the amount such receipts exceed the sum estimated; provided, further, that for the fiscal year 1971-1972, any reduction due to such excess receipts may be reallocated and expended by the University with the approval of the governor. Provided, further, that not less than \$91,149(6.0) for 1971-1972 and \$102,327(8.0) for 1972-1973 shall be used for Ethnic Studies.				
Academic Support				
		(305.40)	(310.40)	
Operating	UOH	5,452,212	5,668,923	11,121,135
Investment: capital	AGS	50,000(g)	1,820,000(g)	1,870,000(g)
Operation and Maintenance				
		(267.00)	(277.0)	
Operating	UOH	2,108,210	2,244,260	4,352,470
	UOH	1,018,000(f)	1,018,000(f)	2,036,000(f)
	UOH	202,331(x)	202,331(x)	404,662(x)
Auxiliary Services				
		(48.12)	(48.12)	
Operating	UOH	998,068	1,012,633	2,010,701
		(59.00)	(65.00)	
	UOH	3,609,245(s)	3,943,566(s)	7,552,811(s)
	UOH	7,500(f)	7,500(f)	15,000(f)
	UOH	188,941(x)	188,941(x)	377,882(x)
Investment: capital	AGS	—	106,000(g)	106,000(g)
	AGS	—	4,500,000(r)	4,500,000(r)
Research				
		(291.74)	(292.74)	
Operating	UOH	5,738,264	5,947,259	11,685,523
		(8.50)	(8.50)	
	UOH	241,852(f)	247,737(f)	489,589(f)
Investment: capital	AGS	3,442,000(g)	2,568,000(g)	6,010,000(g)
Hilo College				
Administration				
		(6.0)	(7.0)	
Operating	UOH	173,858	182,544	356,402
Investment: capital	AGS	165,000(g)	—	165,000(g)
Student Services				
		(8.5)	(10.5)	
Operating	UOH	88,881	107,609	196,490
		(2.0)	(2.0)	
	UOH	43,863(s)	77,671(s)	121,534(s)
Investment: capital	AGS	36,000(g)	328,000(g)	364,000(g)
	AGS	1,958,000(r)	632,000(r)	2,590,000(r)
Instruction				
		(75.30)	(96.30)	
Operating	UOH	1,101,787	1,340,345	2,442,132
Investment: capital	AGS	1,050,000(g)	188,000(g)	1,238,000(g)
Academic Support				
		(6.0)	(7.0)	
Operating	UOH	137,698	147,138	284,836
Investment: capital	AGS	—	806,000(g)	806,000(g)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Operations and Maintenance				
Operating	UOH	(8.0) 68,433	(10.0) 85,464	153,897
Auxiliary Services				
Operating	UOH	(1.0) 113,988(s)	(1.0) 142,241(s)	256,229(s)
Honolulu Community College				
Administration				
Operating	UOH	(10.0) 121,695	(11.0) 131,248	252,943
Investment: capital	AGS	750,000(g)	80,000(g)	830,000(g)
Student Services				
Operating	UOH	(15.5) 215,226	(18.0) 239,082	454,308
Investment: capital	AGS	40,000(f) 1,400,000(g)	40,000(f) 150,000(g)	80,000(f) 1,550,000(g)
Instruction				
Operating	UOH	(99.0) 1,529,962	(112.0) 1,729,020	3,258,982
	UOH	121,460(f)	100,000(f)	221,460(f)
	UOH	41,600(s)	42,225(s)	83,825(s)
Investment: capital	AGS	1,375,000(g)	750,000(g)	2,125,000(g)
Academic Support				
Operating	UOH	(19.0) 264,698	(25.0) 369,530	634,228
Investment: capital	AGS	175,000(g)	—	175,000(g)
Operation and Maintenance				
Operating	UOH	(14.0) 187,121	(22.0) 266,771	453,892
Investment: capital	AGS	—	300,000(g)	300,000(g)
Auxiliary Services				
Operating	UOH	(1.0) 96,755(s)	(1.0) 108,488(s)	205,243(s)
Kapiolani Community College				
Administration				
Operating	UOH	(14.0) 204,884	(15.0) 226,249	431,133
Student Services				
Operating	UOH	(13.0) 219,436	(15.0) 244,733	464,169
	UOH	32,000(f)	32,000(f)	64,000(f)
Instruction				
Operating	UOH	(86.0) 1,327,890	(97.0) 1,485,488	2,813,378
	UOH	75,000(f)	75,000(f)	150,000(f)
Academic Support				
Operating	UOH	(11.0) 163,374	(12.0) 177,038	340,412

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Operation and Maintenance				
		(7.0)	(7.0)	
Operating	UOH	111,232	119,312	230,544
Investment: capital	AGS	65,000(g)	55,000(g)	120,000(g)
Auxiliary Services				
		(4.0)	(4.0)	
Operating	UOH	158,925(s)	171,457(s)	330,382(s)
Leeward Community College				
Administration				
		(15.0)	(17.0)	
Operating	UOH	293,197	422,916	716,113
Student Services				
		(31.0)	(34.0)	
Operating	UOH	349,115	398,575	747,690
	UOH	100,000(f)	100,000(f)	200,000(f)
Instruction				
		(150.0)	(161.0)	
Operating	UOH	2,009,282	2,275,668	4,284,950
	UOH	40,000(f)	40,000(f)	80,000(f)
Investment: capital	AGS	1,162,000(g)	1,220,000(g)	2,382,000(g)
Academic Support				
		(22.0)	(23.0)	
Operating	UOH	332,563	359,159	691,722
Operations and Maintenance				
		(31.5)	(48.0)	
Operating	UOH	355,996	507,042	863,038
Investment: capital	AGS	10,000(g)	100,000(g)	110,000(g)
Auxiliary Services				
		(3.0)	(4.0)	
Operating	UOH	352,893(s)	445,182(s)	798,075(s)
Maui Community College				
Administration				
		(7.50)	(10.5)	
Operating	UOH	165,865	197,792	363,657
Investment: capital	AGS	—	316,000(g)	316,000(g)
Student Services				
		(8.5)	(10.5)	
Operating	UOH	150,831	176,330	327,161
		(1.0)	(1.0)	
	UOH	35,500(s)	39,781(s)	75,281(s)
	UOH	27,498(f)	31,623(f)	59,121(f)
Investment: capital	AGS	376,000(r)	—	376,000(r)
Instruction				
		(57.0)	(64.0)	
Operating	UOH	744,610	854,287	1,598,897
	UOH	4,200(s)	4,200(s)	8,400(s)
	UOH	50,000(f)	50,000(f)	100,000(f)
Investment: capital	AGS	15,000(g)	163,000(g)	178,000(g)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Academic Support				
Operating	UOH	(8.0) 108,770	(8.0) 116,704	225,474
Operation and Maintenance				
Operating	UOH	(11.0) 208,058	(15.0) 262,630	470,668
Auxiliary Service				
Operating	UOH	(5.0) 133,220(s)	(6.0) 163,072(s)	296,292(s)
Kauai Community College				
Administration				
Operating	UOH	(8.5) 120,152	(9.5) 125,512	245,664
Student Services				
Operating	UOH	(7.5) 124,469	(8.5) 131,519	255,988
	UOH	20,000(f)	20,000(f)	40,000(f)
Instruction				
Operating	UOH	(26.0) 365,172	(30.0) 422,352	787,524
	UOH	6,000(s)	6,000(s)	12,000(s)
	UOH	30,000(f)	30,000(f)	60,000(f)
Investment: capital	AGS	85,000(g)	—	85,000(g)
Academic Support				
Operating	UOH	(3.0) 64,571	(3.0) 66,519	131,090
Operation and Maintenance				
Operating	UOH	(4.0) 42,895	(4.0) 44,034	86,929
Auxiliary Services				
Operating	UOH	(.50) 26,043(s)	(.50) 31,310(s)	57,353(s)
Hawaii Community College				
Administration				
Operating	UOH	(4.0) 77,358	(6.0) 93,125	170,483
Student Services				
Operating	UOH	(3.75) 44,640	(6.83) 82,515	127,155
	UOH	30,000(f)	30,000(f)	60,000(f)
Instruction				
Operating	UOH	(37.0) 641,548	(41.0) 716,790	1,358,338
	UOH	(10.0) 160,000(f)	(10.0) 160,000(f)	320,000(f)
Investment: capital	AGS	218,000(g)	470,000(g)	688,000(g)
Academic Support				
Operating	UOH	(7.0) 77,833	(8.0) 83,932	161,765

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Operating and Maintenance				
Operating	UOH	(3.0) 57,724	(5.0) 68,502	126,226
Investment: capital	AGS	732,000(g)	—	732,000(g)
Manpower Development and Training				
Administration				
Operating	UOH	(4.0) 102,970	(4.0) 109,986	212,956
	UOH	(12.0) 126,477(f)	(12.0) 131,352(f)	257,829(f)
Instruction				
Operating	UOH	800,250(f)	858,521(f)	1,658,771(f)
Hoomana				
Instruction				
Operating	UOH	(11.0) 166,823	(11.0) 186,942	353,765
	UOH	34,027(f)	34,027(f)	68,054(f)
Windward Community College				
Administration				
Operating	UOH	(3.0) 51,036	(5.0) 76,497	127,533
Student Services				
Operating	UOH	(1.5) 17,700	(3.0) 36,900	54,600
Instruction				
Operating	UOH	(1.5) 19,500	(27.0) 337,800	357,300
Academic Support				
Operating	UOH	(1.5) 29,100	(5.0) 144,700	173,800
Operation and Maintenance				
Operating	UOH	1,400	65,900	67,300
East Honolulu Community College				
Administration				
Operating	UOH	(2.0) 41,300	(4.0) 70,000	111,300
Student Service				
Operating	UOH	(1.5) 17,700	(2.0) 25,000	42,700
Instruction				
Operating	UOH	(1.5) 19,600	(17.0) 200,000	219,600
Investment: capital	AGS	—	500,000(g)	500,000(g)
Academic Support				
Operating	UOH	(1.5) 20,000	(3.0) 55,000	75,000
Operation and Maintenance				
Operating	UOH	1,400	35,000	36,400
Statewide Academic Planning				

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Administration				
		(3.5)	(6.0)	
Operating	UOH	75,000	150,000	225,000
Investment: capital	UOH	200,000(g)	—	200,000(g)
Institutional Direction & Support				
Office of the President				
		(8.0)	(8.0)	
Operating	UOH	179,595	186,257	365,852
Secretary of the UH & Secretary to the BOR				
		(8.0)	(8.0)	
Operating	UOH	134,865	140,342	275,207
All University Council				
		(1.0)	(1.0)	
Operating	UOH	10,294	10,652	20,946
Statewide Administration-Student Services				
		(8.25)	(8.25)	
Operating	UOH	176,772	187,971	364,743
<p>Provided, that the sum of \$40,000(2.0) for each of the fiscal years of the biennium shall be used for the purpose of initiating programs for disadvantaged students. Provided, further, that the sum of \$46,000, or so much thereof as may be necessary for each of the fiscal years of the biennium shall be used for the "Emergency Housing Program".</p>				
Fiscal Services				
		(78.0)	(78.0)	
Operating	UOH	964,792	991,361	1,956,153
	UOH	90,958(f)	97,324(f)	188,282(f)
Planning & Budgeting				
		(48.0)	(48.0)	
Operating	UOH	724,297	734,243	1,469,540
	UOH	200,000(f)	200,000(f)	400,000(f)
	UOH	55,880(f)	59,791(f)	115,671(f)
Statistical & Computing Center				
		(27.0)	(27.0)	
Operating	UOH	1,167,858	1,194,578	2,362,436
	UOH	215,000(t)	215,000(t)	430,000(t)
Vice-President—Business Affairs				
		(12.0)	(12.0)	
Operating	UOH	238,002	248,446	486,448
	UOH	200,000(f)	200,000(f)	400,000(f)
Investment: capital	UOH	250,000(g)	150,000(g)	400,000(g)
	AGS	1,050,000(g)	1,050,000(g)	2,100,000(g)
University Ombudsman				
		(3.0)	(3.0)	
Operating	UOH	47,134	49,015	96,149
Personnel Services				
		(22.0)	(23.0)	
Operating	UOH	213,480	236,037	449,517
	UOH	30,602(f)	32,744(f)	63,346(f)

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Community Colleges Governance				
General Administration				
Operating	UOH	(22.0) 436,690	(22.0) 443,498	880,188
Vocational Education Administration				
Operating	UOH	(9.0) 176,633	(9.0) 178,643	355,276
	UOH	55,000(f)	55,000(f)	110,000(f)
Chancellor—UH at Hilo				
Operating	UOH	(4.0) 124,277	(4.0) 128,394	252,671
CONTINUING EDUCATION				
Instruction				
General Studies (College of Continuing Education & Community Service)				
Operating	UOH	(22.0) 424,387	(22.0) 440,443	864,830
	UOH	(7.0) 162,120(f)	(7.0) 167,936(f)	330,056(f)
	UOH	(26.0) 1,022,389(s)	(26.0) 1,038,637(s)	2,061,026(s)
Advanced Management Program				
Operating	UOH	(1.0) 164,575(s)	(1.0) 170,510(s)	335,085(s)
Small Business Management Program				
Operating	UOH	(2.0) 24,199	(2.0) 25,102	49,301
	UOH	58,983(s)	79,243(s)	138,226(s)
Adult Education				
Operating	EDN	(19) 953,554	(19) 997,274	1,950,828
	EDN	(1) 324,000(f)	(1) 333,000(f)	657,000(f)
	EDN	(1) 119,000(s)	(1) 119,000(s)	238,000(s)
Special Programs				
Office of Special Services for Continuing Education				
Operating	UOH	(3.0) 37,509	(3.0) 38,894	76,403
International Programs				
Operating	UOH	(4.0) 85,519	(4.0) 88,256	173,775
Institute of Technical Interchange				
Operating	GOV	3,500	3,500	7,000
Western Inter-State Commission on Higher Education				
Operating	GOV	177,450	232,150	409,600
Student Loan Fund				
Operating	BUF	50,000	50,000	100,000

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Center for Cross-Cultural Training and Research				
Operating	UOH	(6.2) 145,892(f)	(6.2) 149,596(f)	295,488(f)
Public Service				
Hawaii ETV Net-Work				
Operating	UOH	(31.0) 654,434	(31.0) 672,075	1,326,509
Investment: capital	AGS	934,000(g)	—	934,000(g)
Leahi Hospital				
Operating	UOH	(388.25) 1,531,422	(388.25) 1,620,741	3,152,163
	UOH	2,285,637(x)	2,334,342(x)	4,619,979(x)
Investment: capital	AGS	716,000(g)	176,000(g)	892,000(g)
Public Library Service				
Research and Development	EDN	(7) 98,953	—	98,953
		(459.2)	(485.2)	
Operating	EDN	4,897,452	5,286,003	10,165,455
	EDN	250,000(f)	250,000(f)	500,000(f)
PROMOTION OF CULTURE AND THE ARTS				
State Foundation on Culture and the Arts				
Operating	BUF	(4) 153,765	(4) 131,876	285,641
	BUF	87,500(f)	111,000(f)	198,500(f)
	BUF	209,602(x)	100,000(x)	309,602(x)
Promotion of Hawaiiana				
Kamehameha Day Celebration Commission				
Operating	AGS	20,900	20,900	41,800
<p>Provided, that the sum of \$41,800 appropriated for the biennium to the Kamehameha Day Celebration shall be allocated in the following manner in each fiscal year: City and County of Honolulu, \$10,200; County of Hawaii, \$5,100; County of Kauai, \$2,540; and County of Maui, \$3,060.</p>				
Preservation & Study of Hawaiian Language, Arts and Culture				
Operating	UOH	(1) 28,363	(1) 28,842	57,205
GOVERNMENT DIRECTION AND SUPPORT SERVICES				
ACCOUNTING AND GENERAL SERVICES				
Departmental Administration				
Operating	AGS	(25) 375,770	(25) 356,785	732,555
Investment: capital	AGS	215,700(g)	69,600(g)	285,300(g)

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Accounting				
Pre-Audit				
Operating	AGS	(17) 191,522	(17) 205,333	396,855
Investment: capital	AGS	167,100(g)	62,600(g)	229,700(g)
Uniform Accounting and Reporting				
Operating	AGS	(7) 86,940	(7) 88,484	175,424
Investment: capital	AGS	352,700(g)	132,200(g)	484,900(g)
Systems Accounting				
Operating	AGS	(7) 96,136	(7) 97,539	193,675
Computer Center No. 1				
Operating	AGS	(26) 261,520	(26) 266,379	527,899
	AGS	52,000(x)	52,000(x)	104,000(x)
Investment: capital	AGS	779,700(g)	292,300(g)	1,072,000(g)
Internal Post Audit				
Operating	AGS	(14) 223,392	(14) 230,613	454,005
Public Works Administration				
Operating	AGS	(22) 279,100	(22) 280,874	559,974
Investment: capital	AGS	1,596,700(g)	620,500(g)	2,217,200(g)
Purchasing and Supply				
Central Purchasing				
Operating	AGS	(14) 142,192	(14) 145,030	287,222
Investment: capital	AGS	315,700(g)	118,300(g)	434,000(g)
Inventory Management				
Operating	AGS	(1) 10,975	(1) 10,963	21,938
Federal Surplus Property				
Operating	AGS	(7) 86,002(x)	(7) 86,678(x)	172,680(x)
State Surplus Property				
Operating	AGS	9,202(x)	9,882(x)	19,084(x)
Investment: capital	AGS	—	220,000(g)	220,000(g)
Statewide Information System				
Operating	BUF	(113) 3,676,221	(113) 3,883,257	7,559,478
Investment: capital	AGS	1,236,800(g)	463,800(g)	1,700,600(g)

Provided, that the governor may transfer funds and personnel from existing agencies and departments of the state government for the purpose of establishing an integrated statewide data processing system.

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**CENTRAL GOVERNMENT
OPERATIONS**

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Archives				
Records Service				
		(13.75)	(13.75)	
Operating	AGS	122,752	125,591	248,343
Investment: Capital	AGS	—	500,000(g)	500,000(g)
Records Management				
		(7.25)	(7.25)	
Operating	AGS	65,008	66,541	131,549
Captain Cook Memorial				
Operating	AGS	500(s)	500(s)	1,000(s)
Insurance Management				
Administration				
Operating	AGS	860	910	1,770
Automobile Fleet Coverage				
Operating	AGS	47,640	50,010	97,650
	AGS	38,970(s)	40,930(s)	79,900(s)
Comprehensive Crime Coverage				
Operating	AGS	—	35,200	35,200
Workmen's Compensation				
Operating	AGS	493,750	519,190	1,012,940
	AGS	215,000(s)	225,000(s)	440,000(s)
Fire and Other Casualties				
Operating	AGS	288,750	303,190	591,940
Automotive Management				
Parking Control				
		(11.0)	(11.0)	
Operating	AGS	220,498(x)	221,877(x)	442,375(x)
Investment: capital	AGS	1,606,000(g)	139,000(g)	1,745,000(g)
	AGS	—	2,597,000(r)	2,597,000(r)
Motor Pool				
		(8.5)	(8.5)	
Operating	AGS	173,465(x)	162,852(x)	336,317(x)
Land Surveying				
		(31.0)	(31.0)	
Operating	AGS	382,596	374,597	757,193
Investment: capital	AGS	538,400(g)	201,800(g)	740,200(g)
Central Service				
Custodial Service				
		(128.5)	(129.5)	
Operating	AGS	1,399,928	1,427,690	2,827,618
	AGS	126,911(s)	128,205(s)	255,116(s)
Grounds Maintenance				
		(35.5)	(35.5)	
Operating	AGS	240,968	252,561	493,529
Security Service				
		(11.0)	(11.0)	
Operating	AGS	77,054	77,123	154,177

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Telephone Service				
Operating	AGS	(13.0) 672,884	(13.0) 687,537	1,360,421
Central Messenger Service				
Operating	AGS	(5.0) 36,354	(5.0) 29,931	66,285
Building Repair and Alterations				
Operating	AGS	(29.0) 678,058	(29.0) 637,128	1,315,186
Investment: capital	AGS	60,000(g)	948,000(g)	1,008,000(g)
FINANCIAL MANAGEMENT				
Taxation				
Headquarters Administration				
Operating	TXN	(41) 674,710	(41) 690,768	1,365,478
Investment: capital	AGS	—	23,200(g)	23,200(g)
Property Technical				
Operating	TXN	(29) 307,556	(29) 312,588	620,144
Systems and Procedures				
Operating	TXN	(21) 361,118	(21) 371,965	733,083
Field Administration				
Operating	TXN	(15) 239,396	(15) 237,546	476,942
Property Assessment				
Operating	TXN	(75) 791,203	(76) 806,528	1,597,731
Income Assessment and Audit				
Operating	TXN	(154) 1,586,489	(154) 1,607,157	3,193,646
Collections				
Operating	TXN	(65.5) 614,328	(65.5) 614,212	1,228,540
Tax Appeals Review				
Operating	TXN	7,925	7,925	15,850
Budget and Finance				
Departmental Administration				
Operating	BUF	(6) 144,774	(6) 145,334	290,108
Budget Services				
Operating	BUF	(28) 339,333	(28) 348,159	687,492
Program Evaluation				
Operating	BUF	(16) 386,170	(16) 374,687	760,857
Management Services				
Operating	BUF	(9) 120,652	(9) 123,892	244,544

ACT 68

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Provided, that a sum not to exceed \$30,000 for the biennium from the amounts appropriated to Budget and Finance may be expended to design and develop a computerized data bank on private and public construction.				
Cash and Debt Management				
Operating		(10)	(10)	
	BUF	136,348	137,010	273,358
	BUF	15,000(s)	15,000(s)	30,000(s)
Public Debt Service				
Operating	BUF	128,871	132,861	261,732
Bonded Debt				
Operating	BUF	43,351,607	50,431,113	93,782,720
Veterans Loan				
Operating	BUF	695,288	671,982	1,367,270
		(2)	(2)	
	BUF	1,012,270(s)	992,331(s)	2,004,601(s)

EXECUTIVE DIRECTION AND SUPPORT

Governor's Office

Operating	GOV	(24) 672,728	(24) 581,212	1,253,940
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Provided, that the appropriation for the governor's office shall be expended at the discretion of the governor.

Provided, further, that the Governor is responsible for the effective coordination of the various federal programs and for the acquisition of available federal grants which will be of benefit to the state. In carrying out this function, maximum use should be made of congressional delegations and their staffs.

Provided, further, that the sum of \$20,000 appropriated for the Commission on Marine Science, Engineering and Resources may be used to supply supplemental staff assistance to Hawaii's member on the Commission on Marine Science, Engineering and Resources with the understanding that all or a substantial part of the amount will be matched by private funds. The basic purpose of such staff will be to identify and develop oceanographic research and development opportunities for the state, including programs or grants available to the University of Hawaii and other public or private agencies eligible under Public Law 89-688 and related legislation. Provided, further, that such amount and balance of said appropriation not needed for the Commission on Marine Science, Engineering and Resources may be expended by the Governor for the coordination of oceanographic research, recreation and development.

Washington Place

Operating	GOV	(8) 111,554	(8) 116,586	228,140
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Provided, that the appropriation for Washington Place shall be expended at the discretion of the governor.

Governor's Contingent Fund

Operating	GOV	100,000	100,000	200,000
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Provided, that expenditures from the governor's contingent fund may be made with the approval of the governor for urgent needs; a detailed accounting of all expenditures shall be submitted to the legislature 20 days prior to the regular session of the legislature convening in 1973.

Project Adjustment Fund

Investment: capital	GOV	3,000,000(g)	3,000,000(g)	6,000,000(g)
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Provided, that the sum of \$6,000,000 or so much thereof as may be necessary, shall be used for project adjustment purposes as provided in Part V of this Act.

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Lt. Governor's Office				
Operating	LTG	(7) 153,881	(7) 157,878	311,759
Provided, that the appropriation for the lieutenant governor's office shall be expended at the discretion of the lieutenant governor.				
LEGISLATIVE SUPPORT				
Legislative Reference Bureau				
Operating	UOH	(21) 522,477	(21) 462,990	985,467
Provided, that the sum of \$80,000 or so much thereof as may be necessary appropriated in fiscal year 1971-72, shall be used to conduct a study on the education of children with learning disabilities. Provided further, that the Legislative Reference Bureau may hire persons on contract, without regard to Chapters 76 and 77, Hawaii Revised Statutes, to provide aid in typing and other preparation of reports, bills and resolutions.				
Statute Revision				
Operating	JUD	(5) 134,374	(5) 145,262	279,636
HEALTH				
CHILDREN'S HEALTH SERVICES				
Statewide Services				
Crippled Children				
Operating	HTH	(25.5) 558,620	(28.5) 611,837	1,170,457
	HTH	(14.5) 217,319(f)	(14.5) 216,555(f)	433,874(f)
Investment: capital	AGS	253,000(g)	1,112,000(g)	1,365,000(g)
Maternal & Child Health				
Operating	HTH	(4) 127,634	(4) 129,648	257,282
	HTH	(7) 138,705(f)	(9) 192,822(f)	331,527(f)
Learning Disability Clinic				
Operating	HTH	(7) 139,485	(7) 139,780	279,265
Area Specific Projects				
Maternity & Infant Care (Maile-Nanakuli-Waianae, Waimanalo, Keaukaha)				
Operating	HTH	155,036	157,217	312,253
	HTH	(28.5) 465,108(f)	(28.5) 471,650(f)	936,758(f)
Children & Youth (Waimanalo)				
Operating	HTH	109,325	113,812	223,137
	HTH	(23) 359,817(f)	(23) 364,619(f)	724,436(f)
School Health Services (six school complexes)				
Operating	HTH	(8) 401,585	(8) 414,420	816,005
	HTH	(2) 22,543(f)	(2) 23,208(f)	45,751(f)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Subsidized Projects				
Pre-school Program (Variety Club School)				
Operating	HTH	50,000	50,000	100,000
Services to Children of Guam, American Samoa & the Trust Territories				
Operating	HTH	(3) 170,675(f)	(3) 170,879(f)	341,554(f)
Administration				
Operating	HTH	(8) 121,798	(8) 123,754	245,552
	HTH	(2) 23,039(f)	(2) 24,185(f)	47,224(f)
COMMUNICABLE DISEASE				
Epidemiology				
Operating	HTH	(6) 193,772	(6) 203,331	397,103
	HTH	(6) 76,900(f)	(6) 78,028(f)	154,928(f)
Tuberculosis Control & Treatment				
Casefinding & Out-patient Clinics				
Operating	HTH	(29) 456,927	(29) 406,996	863,923
	HTH	(12) 133,795(f)	(12) 127,235(f)	261,030(f)
Investment: capital	AGS	30,000(g)	—	30,000(g)
Leprosy Control & Treatment				
Out-patient and Special Services				
Operating	HTH	(3) 55,091	(3) 55,839	110,930
Hale Mohalu Hospital				
Operating	HTH	(45) 570,381	(45) 584,949	1,155,330
Kalaupapa Settlement				
Operating	HTH	(64) 1,060,722	(64) 981,425	2,042,147
Investment: capital	AGS	50,000(g)	802,000(g)	852,000(g)
Kalaupapa Store				
Operating	HTH	84,000(s)	84,000(s)	168,000(s)
<p>Provided, that of the appropriation made to out-patient and special services, Hale Mohalu Hospital, and Kalaupapa Settlement, \$1,200,000 for each fiscal year shall be reimbursed from federal receipts.</p>				
Administration				
Operating	HTH	(7) 92,478	(7) 92,956	185,434
	HTH	(1) 14,811(f)	(1) 15,548(f)	30,359(f)

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
DENTAL HEALTH				
Dental Hygiene				
Operating	HTH	(40) 349,989	(40) 355,953	705,942
Hospital Dentistry and Community Service				
Operating	HTH	(12) 152,216	(12) 155,849	308,065
Investment: capital	HTH AGS	(1.2) 14,014(f) 63,000(g)	(1.2) 14,014(f) 80,000(g)	28,028(f) 143,000(g)
Administration				
Operating	HTH	(4) 53,326	(4) 54,145	107,471
Subsidies to Private Dental Clinics				
Strong-Carter Dental Clinic				
Operating	HTH	5,000	5,000	10,000
MEDICAL HEALTH SERVICES				
Chronic Disease Prevention & Control				
Operating	HTH	(2) 366,583	(2) 362,557	729,140
	HTH	(3) 31,577(f)	(3) 31,902(f)	63,479(f)
Hospital & Medical Facilities and Medicare				
Operating	HTH	(5) 68,528	(5) 69,244	137,772
	HTH	(12) 163,638(f)	(12) 168,876(f)	332,514(f)
Injury Control				
Operating	HTH	(8) 136,862(f)	(8) 139,384(f)	276,246(f)
Laboratory Services				
Operating	HTH	(44) 520,534	(44) 547,358	1,067,892
Investment: capital	HTH AGS	(7) 71,550(f) —	(7) 73,434(f) 360,000(g)	144,984(f) 360,000(g)
Nutrition				
Operating	HTH	(5) 56,622	(5) 57,216	113,838
	HTH	(2) 29,035(f)	(2) 29,513(f)	58,548(f)
Public Health Nursing				
Operating	HTH	(104) 1,224,298	(104) 1,251,202	2,475,500
Investment: capital	HTH AGS	(14) 159,987(f) 155,000(g)	(14) 161,176(f) 80,000(g)	321,163(f) 235,000(g)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Administration				
Operating	HTH	(3) 51,016	(3) 50,424	101,440
MENTAL HEALTH				
Preventive & Clinical Services				
Operating	HTH	(141) 2,249,410	(141) 2,335,574	4,584,984
Investment: capital	HTH AGS	(7) 221,584(f) 463,000(g)	(7) 165,702(f) 1,378,000(g)	387,286(f) 1,841,000(g)
Hawaii State Hospital				
Administration				
Operating	HTH	(26) 261,472	(26) 264,477	525,949
Patient Care				
Operating	HTH	(368) 3,795,227	(368) 3,836,022	7,631,249
Investment: capital	HTH AGS	(9) 117,865(f) 29,000(g)	(9) 121,494(f) 426,000(g)	239,359(f) 455,000(g)
Plant Operations				
Operating	HTH	(56) 713,392	(56) 634,213	1,347,605
Investment: capital	AGS	4,000(g)	—	4,000(g)
Food Service				
Operating	HTH	(51) 651,809	(51) 632,328	1,284,137
Provided, that the appropriation is intended for an average daily in-patient population of 575 for fiscal year 1971-72 and 525 for fiscal year 1972-73.				
Subsidized Projects				
Methadone Treatment (John Howard Society)				
Operating	HTH	44,309	46,792	91,101
	HTH	18,000(s)	18,000(s)	36,000(s)
Detoxification Center (Salvation Army)				
Operating	HTH	101,450	103,380	204,830
	HTH	1,800(s)	1,800(s)	3,600(s)
Administration				
Operating	HTH	(8) 106,769	(8) 108,429	215,198
	HTH	(1.5) 15,356(f)	(1.5) 15,937(f)	31,293(f)
MENTAL RETARDATION				
Mental Retardation Special Project				
Operating	HTH	(2) 16,727	(2) 17,565	34,292
	HTH	(9) 202,016(f)	(9) 203,588(f)	405,604(f)

	Exp. Agy.	FY 1971-1972	FY 1972-1973.	Total Biennium FY 1971-1973
Waimano Training School & Hospital				
Administration				
Operating	HTH	(4) 60,319	(4) 60,539	120,858
Hospital Improvement Program I				
Operating	HTH	(1) 5,806	(1) 6,094	11,900
	HTH	(4) 47,500(f)	(4) 42,816(f)	90,316(f)
Hospital Improvement Program II				
Operating	HTH	(6) 53,748	(6) 55,141	108,889
	HTH	(3) 36,659(f)	(3) 37,530(f)	74,189(f)
Cottage Life				
Operating	HTH	(166) 1,318,486	(166) 1,333,607	2,652,093
Institutional Facilities				
Administration				
Operating	HTH	(11) 123,573	(11) 122,134	245,707
Food Service				
Operating	HTH	(42) 680,303	(42) 687,336	1,367,639
Maintenance and Production				
Operating	HTH	(45) 635,655	(45) 614,470	1,250,125
Investment: capital	AGS	67,000(g)	—	67,000(g)
Medical & Hospital Services				
Operating	HTH	(95.4) 932,201	(95.4) 943,845	1,876,046
Social Service & Placement				
Operating	HTH	(19) 237,733	(19) 240,789	478,522
Training				
Operating	HTH	(22.5) 200,853	(22.5) 204,000	404,853
	HTH	(2) 22,500(f)	(2) 22,500(f)	45,000 (f)
Extramural Activities				
Operating	HTH	(1) 111,245	(1) 115,338	226,583
Provided, that the appropriation is intended for an average daily ward population of 787 for the biennium 1971-73.				
Subsidized Projects				
Hale Hauoli—Adult Day Treatment Center—(Maui Association to Help Retarded Children)				
Operating	HTH	32,006	34,038	66,044
	HTH	8,305(f)	5,750(f)	14,055(f)
	HTH	300(p)	300(p)	600(p)

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		Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Provided, that of the sum appropriated, \$7,599 in fiscal year 1971-72 and \$7,076 in fiscal year 1972-73 is for a para-medical position for the J. Walter Cameron Center.					
PUBLIC (STATE/COUNTY)					
HOSPITALS					
Maluhia Hospital					
			(176)	(177)	
Operating	HTH	1,732,253		1,730,403	3,462,656
Investment: capital	AGS	1,600,000(g)		100,000(g)	1,700,000(g)
Provided, that of the general fund appropriated, \$35,000 in fiscal year 1971-72 shall be expended for the purchase of an x-ray unit only if the City and County of Honolulu relocates its emergency health services unit; provided, further, that the authorization to purchase the x-ray unit may be extended to fiscal year 1972-73 and expended only upon the aforesaid condition.					
Hilo Hospital					
			(431.95)	(431.95)	
Operating	HTH	1,428,983		1,858,760	3,287,743
	HTH	3,766,000(s)		3,766,000(s)	7,532,000(s)
Investment: capital	AGS	601,000(g)		—	601,000(g)
Honokaa Hospital					
			(40)	(40)	
Operating	HTH	493,549		487,027	980,576
Kohala Hospital					
			(29)	(29)	
Operating	HTH	306,255		297,725	603,980
Kona Hospital					
			(51)	(51)	
Operating	HTH	623,492		667,367	1,290,859
Investment: capital	AGS	3,000,000(g)		—	3,000,000(g)
Ka'u Hospital					
			(31)	(31)	
Operating	HTH	329,264		352,056	681,320
Provided, that any provision in this Act to the contrary notwithstanding transfers between the amounts appropriated for operating purposes for the Hilo Hospital, the Honokaa Hospital, the Kohala Hospital, the Kona Hospital, and the Ka'u Hospital shall be allowed.					
Kula Sanatorium & General Hospital					
			(186)	(186)	
Operating	HTH	1,167,278		1,178,666	2,345,944
	HTH	922,000(s)		922,000(s)	1,844,000(s)
Investment: capital	AGS	—		545,000(g)	545,000(g)
Maui Memorial Hospital					
			(244.5)	(244.5)	
Operating	HTH	975,801		1,015,336	1,991,137
	HTH	2,300,000(s)		2,300,000(s)	4,600,000(s)
Investment: capital	AGS	25,000(g)		1,790,000(g)	1,815,000(g)
Hana Medical Center					
			(5)	(5)	
Operating	HTH	84,504		99,870	184,374
	HTH	30,000(s)		32,000(s)	62,000(s)
Kauai Veterans Memorial Hospital					
			(67)	(67)	
Operating	HTH	339,560		345,454	685,014
	HTH	613,000(s)		613,000(s)	1,226,000(s)

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Samuel Mahelona Memorial Hospital				
		(125)	(125)	
Operating	HTH	1,202,154	1,206,607	2,408,761
	HTH	177,000(s)	185,000(s)	362,000(s)
Investment: capital	AGS	72,000(g)	—	72,000(g)

Administration: State/County Hospitals

		(9)	(9)	
Operating	HTH	228,222	233,611	461,833

Provided, that the appropriations for hospitals operating under special funds authorized prior to the 1971 Legislative session are supplements to the estimated receipts for the operation and maintenance of such hospitals for fiscal years 1971-72 and 1972-73.

Provided, further, that the appropriations for hospitals covered under Act 97, Session Laws of Hawaii 1965, are intended for the following average daily inpatient population: Maluhia (biennium 1971-73: 144); Hilo (fiscal year 1971-72: 316; fiscal year 1972-73: 322); Honokaa (biennium 1971-73: 25); Kohala (biennium 1971-73: 13); Kona (fiscal year 1971-72: 48; fiscal year 1972-73: 50); Ka'u (biennium 1971-73: 15); Kula (fiscal year 1971-72: 159; fiscal year 1972-73: 162); Maui Memorial (biennium 1971-73: 106); Kauai Veterans Memorial (biennium 1971-73: 35); and Samuel Mahelona Memorial (biennium 1971-73: 100).

SUBSIDIES TO PRIVATE HOSPITALS

Molokai General Hospital				
Operating	HTH	170,000	80,000	250,000
Wilcox Memorial Hospital				
Operating	HTH	100,000	—	100,000
Lanai Community Hospital				
Operating	HTH	110,000	110,000	220,000

Provided, that subsidies for private hospitals shall be disbursed by the Department of Health.

SUBSIDIES FOR CEMETERY MAINTENANCE

Island of Hawaii				
Operating	HTH	7,500	7,500	15,000
Island of Kauai				
Operating	HTH	7,500	7,500	15,000
Island of Maui				
Operating	HTH	7,500	7,500	15,000
Island of Molokai				
Operating	HTH	3,750	3,750	7,500

GENERAL SUPPORT

Departmental (HTH) Administration

		(41)	(41)	
Operating	HTH	750,971	667,231	1,418,202
		(5)	(5)	
	HTH	42,183(f)	42,579(f)	84,762(f)
Investment: capital	AGS	397,100(g)	24,300(g)	421,400(g)

Comprehensive Health Planning

		(2)	(2)	
Operating	HTH	31,696	36,257	67,953
		(7)	(7)	
	HTH	76,800(f)	76,800(f)	153,600(f)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Health Education				
Operating	HTH	(16) 237,530	(16) 232,441	469,971
	HTH	(1) 8,666(f)	(1) 8,666(f)	17,332(f)
Health Research & Statistics				
Operating	HTH	(33) 361,659	(33) 363,730	725,389
	HTH	(3) 30,940(f)	(3) 31,704(f)	62,644(f)
District Administrative Services (Dis- trict Health Offices)				
Operating	HTH	(45) 434,476	(45) 437,947	872,423
Research, Training, Demonstration, & Short-term Grants				
Operating	HTH	255,212(f)	259,248(f)	514,460(f)
HUMAN RESOURCES				
EMPLOYMENT AND LABOR PRODUCTIVITY				
Employee-Employer Relations				
Hawaii Employment Relations Board				
Operating	LBR	(1.5) 30,379	(1.5) 30,079	60,458
Labor & Industrial Relations Appeals Board				
Operating	LBR	(5) 115,656	(5) 116,931	232,587
Labor Law Enforcement				
Operating	LBR	(25) 274,509	(25) 281,411	555,920
Employability Development & Train- ing Apprenticeship				
Operating	LBR	(8) 90,993	(11) 118,832	209,825
	LBR	(4.5) 141,015(f)	(4.5) 142,033(f)	283,048(f)
Manpower Development				
Operating	LBR	(3) 347,146	(3) 347,050	694,196
Provided, that of the sum appropriated, \$50,000 in each year shall be used to develop and operate joint nursery schools.				
Hawaii Job Corps Center				
Operating	LBR	(75) 1,548,206(f)	(75) 1,612,670(f)	3,160,876(f)
Commission on Manpower & Full Em- ployment				
Operating	GOV	(8.5) 168,831	(8.5) 173,381	342,212

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
		(6)	(6)	
GOV		124,289(f)	125,410(f)	249,699(f)
<p>Provided, that the commission evaluate manpower programs in the travel industry area and report such findings to the next session of the Legislature.</p>				
Governor's Committee on Employment of the Handicapped				
		(2)	(2)	
Operating	GOV	25,858	26,173	52,031
Vocational Rehabilitation				
		(83)	(83)	
Operating	SOC	439,835	457,192	897,027
		(10)	(10)	
Operating	SOC	2,062,957(f)	2,140,436(f)	4,203,393(f)
Investment: capital	AGS	50,000(g)	—	50,000(g)
Employment Security Administration				
		(294.5)	(294.5)	
Operating	LBR	4,238,084(f)	4,454,127(f)	8,692,211(f)
Concentrated Employment				
		(42.9)	(42.9)	
Operating	LBR	664,854(f)	696,727(f)	1,361,581(f)
Employment—Model Cities				
Operating	LBR	161,759(f)	—	161,759(f)
Unemployment Compensation				
Operating	LBR	14,300,000(s)	15,300,000(s)	29,600,000(s)
Investment: capital	AGS	—	65,300(g)	65,300(g)
Unemployment Compensation Manpower Development and Training				
Operating	LBR	625,448(s)	687,993(s)	1,313,441(s)
Agricultural Unemployment Compensation Administration				
Operating	LBR	16,000(s)	16,000(s)	32,000(s)
Workmen's Compensation				
		(33)	(33)	
Operating	LBR	352,804	358,746	711,550
Temporary Disability Insurance				
		(22)	(22)	
Operating	LBR	294,263	289,668	583,931
<p>Provided, that in the Temporary Disability Insurance program, four TDI Specialist IV positions on the neighbor islands shall be converted into permanent positions as of July 1, 1971, without loss of salaries, accumulated employee benefits or privileges.</p>				
<p>Provided, further that the incumbents shall be appointed to civil service positions within the provisions of Chapter 76 and 77, Hawaii Revised Statutes without the requirement of examination.</p>				
Occupational Safety & Health				
Industrial Safety				
		(30)	(30)	
Operating	LBR	350,155	351,772	701,927
Occupational and Radiological Health				
		(5)	(5)	
Operating	HTH	75,602	75,475	151,077

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
	HTH	(1) 12,801(f)	(1) 12,801(f)	25,602(f)
General Support				
Departmental (LBR) Administration				
		(27.15)	(27.15)	
Operating	LBR	394,022	390,209	784,231
Investment: capital	COM	—	30,000(c)	30,000(c)
	COM	—	30,000(g)	30,000(g)
Computer Center #2				
		(10.2)	(10.2)	
Operating	LBR	79,182	77,300	156,482
		(14.8)	(14.8)	
	LBR	183,515(f)	186,566(f)	370,081(f)
	LBR	174,670(x)	182,523(x)	357,193(x)
SOCIAL WELFARE				
Income Maintenance				
Administration				
		(133.5)	(151.5)	
Operating	SOC	650,212	752,576	1,402,788
	SOC	474,719(f)	547,542(f)	1,022,261(f)
<p>Provided, that the sum of \$77,494 for the fiscal year 1971-1972 and \$96,154 for the fiscal year 1972-1973 shall be applied to fund 13 social service assistants positions for money payment units.</p> <p>Provided, further that for fiscal year 1971-1972 50 additional social service assistant positions are authorized on a temporary basis for money payment units on Oahu, Maui, Hawaii and Kauai.</p>				
Aid to the Aging, Blind, & Disabled				
Operating	SOC	3,242,973	3,643,963	6,886,936
	SOC	3,125,629(f)	3,504,991(f)	6,630,620(f)
Aid to Families with Dependent Children				
Operating	SOC	16,293,139	20,073,126	36,366,265
	SOC	15,685,136(f)	19,289,030(f)	34,974,166(f)
Child Welfare Foster Care				
Operating	SOC	863,276	881,018	1,744,294
General Assistance				
Operating	SOC	8,068,331	11,124,039	19,192,370
<p>Provided, that of the sums appropriated for the programs of Aid to the Aged, Blind, and Disabled; Aid to Families with Dependent Children; and General Assistance the sum of \$4,836,238 is for clothing allowances for children and adults as a special allowance, separate from and not as an increase to the standard monthly allowance.</p> <p>Provided, that the appropriation for payments for indigents is intended for average monthly caseloads of: Aid to the Aging, Blind, and Disabled—4622 cases for fiscal year 1971-72 and 4899 cases for fiscal year 1972-73; Aid to Families with Dependent Children—9560 cases for fiscal year 1971-72 and 10,898 cases for fiscal year 1972-73; Child Welfare Foster Care—680 cases for fiscal year 1971-72 and 687 cases for fiscal year 1972-73; and General Assistance—3550 cases for fiscal year 1971-72 and 4508 cases for fiscal year 1972-73.</p>				
Medical Assistance				
Administration				
		(48)	(48)	
Operating	SOC	484,264	542,836	1,027,100
	SOC	370,997(f)	418,368(f)	789,365(f)

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Aid to the Medically Indigent				
Operating	SOC	14,996,694	18,744,546	33,741,240
	SOC	12,051,222(f)	15,086,370(f)	27,137,592(f)
Medical Aid to State & County Pensioners				
Operating	SOC	162,000	154,000	316,000
<p>Provided, that the appropriation for medical payments for indigents and medical indigents is intended for the following: inpatient care 13,434 patients for fiscal year 1971-72 and 15,413 patients for fiscal year 1972-73 (average length of stay of 10 days per patient); extended facility care—2559 patients for fiscal year 1971-72 and 2936 patients for fiscal year 1972-73 (average length of stay of 200 days per patient); and outpatient care—72,290 patients for fiscal year 1971-72 and 82,934 patients for fiscal year 1972-73 (average of 6 visits per patient).</p>				
Burial of Indigents				
Operating	SOC	61,270	64,496	125,766
	SOC	48,730(f)	51,504(f)	100,234(f)
Adult Casework Services				
Adult Protective Services				
		(21)	(21)	
Operating	SOC	136,185	139,619	275,804
	SOC	83,108(f)	86,438(f)	169,546(f)
Aid to Disabled & Paraplegic Veterans				
		(4)	(4)	
Operating	SOC	47,464	49,657	97,121
Adult Boarding Homes				
		(3.5)	(3.5)	
Operating	SOC	28,792	29,545	58,337
	SOC	17,538(f)	18,251(f)	35,789(f)
Family and Children Casework Services				
Family Counseling and Planning				
		(65.6)	(65.6)	
Operating	SOC	419,640	443,691	863,331
	SOC	277,345(f)	284,639(f)	561,984(f)
Child Protective Services				
		(15.4)	(15.4)	
Operating	SOC	123,888	130,155	254,043
	SOC	70,431(f)	72,533(f)	142,964(f)
Homemaker Services				
		(2.7)	(2.7)	
Operating	SOC	76,114	80,961	157,075
	SOC	57,680(f)	59,462(f)	117,142(f)
Day-Care Services				
		(2)	(2)	
Operating	SOC	27,303	29,042	56,345
		(3)	(3)	
	SOC	20,690(f)	21,329(f)	42,019(f)
Foster Care Services				
		(48.2)	(48.2)	
Operating	SOC	305,457	324,912	630,369
		(8.5)	(8.5)	
	SOC	240,558(f)	250,879(f)	491,437(f)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Unmarried Parents				
Operating	SOC	(39.3) 215,635	(39.3) 229,371	445,006
	SOC	163,412(f)	168,461(f)	331,873(f)
Adoption Services				
Operating	SOC	(8.3) 45,469	(8.3) 48,364	93,833
	SOC	34,456(f)	35,521(f)	69,977(f)
Aid to the Blind & Visually Handicapped				
Operating	SOC	(28.5) 154,560	(28.5) 154,774	309,334
	SOC	373,336(f)	373,944(f)	747,280(f)
	SOC	64,060(s)	64,060(s)	128,120(s)
Support Services				
Operating	SOC	(22) 181,226	(22) 183,292	364,518
	SOC	130,521(f)	132,265(f)	262,786(f)
Investment: capital	AGS	—	22,000(g)	22,000(g)
Office of Economic Opportunity				
Administration				
Operating	GOV	593,917	594,494	1,188,411
		(7)	(7)	
	GOV	102,247(f)	102,247(f)	204,494(f)
Planning Development				
Operating	GOV	15,285	17,223	32,508
	GOV	66,200(f)	66,200(f)	132,400(f)
Youth Opportunity				
Operating	GOV	9,572	9,998	19,570
	GOV	25,000(f)	25,000(f)	50,000(f)
Training & Technical Assistance				
Operating	GOV	70,000(f)	70,000(f)	140,000(f)
Progressive Neighborhoods				
Operating	GOV	(2) 691,740	(2) 698,261	1,390,001
	GOV	100,000(f)	100,000(f)	200,000(f)
	GOV	60,000(x)	60,000(x)	120,000(x)
Subsidized Projects				
Crises Intervention Center				
Operating	SOC	25,000	25,000	50,000

Provided, that the Governor may expend any balance of the appropriation not needed for matching purposes to make necessary advances subject to federal reimbursements to implement authorized projects, or to provide either matching or implementation money for Economic Opportunity Act projects or other related projects in areas such as health, education, housing, social welfare or employment; provided, further, that the director of finance may advance funds when required to meet reimbursable costs incurred in connection with federally financed programs of the Hawaii Office of Economic Opportunity.

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
HOUSING				
Home Ownership Development and Assistance				
Fee Ownership Acquisition				
Operating	SOC	(4.9) 42,570	(4.9) 43,384	85,954
Act 105, S.L.H. 1970 Programs				
Operating	SOC	(9.6) 152,108	(9.6) 152,321	304,429
Rental Development and Assistance				
Public Housing				
Operating	SOC	(223.2) 8,008,836(s)	(227.2) 7,941,841(s)	15,950,677(s)
Investment: capital	SOC	4,600,000(r)	7,475,000(r)	12,075,000(r)
Rent Supplements				
Operating	SOC	(12.3) 771,381	(12.3) 823,164	1,594,545
AID TO PERSONS OF HAWAIIAN DESCENT				
Agricultural Development and Assistance				
Operating	HHL	(11) 346,000(s)	(11) 346,000(s)	692,000(s)
Investment: capital	HHL	—	180,000(g)	180,000(g)
Residential Development and Assistance				
Operating	HHL	384,776(s)	384,776(s)	769,552(s)
Investment: capital	HHL	1,480,000(g)	3,100,000(g)	4,580,000(g)
	HHL	50,000(s)	50,000(s)	100,000(s)
Educational Projects				
Operating	HHL	216,750(s)	216,750(s)	433,500(s)
	HHL	125,000	125,000	250,000
Provided that from the \$433,500 appropriated above from special funds, the sum of \$22,000(s) for each fiscal year shall be used to continue the operations of the Kailua Learning Center.				
Administration (HHL)				
Operating	HHL	221,000	255,100	476,100
		(41)	(41)	
Investment: capital	AGS	562,110(s)	573,886(s)	1,135,996(s)
		—	5,300(g)	5,300(g)
Provided, that the sum of \$416,100 appropriated for interest subsidy for the biennium shall be expended only upon the adoption of rules and regulations in accordance with the administrative procedures Act, Chapter 91, Hawaii Revised Statutes, and only upon and with the approval of the Governor.				
GENERAL SUPPORT				
Departmental (SOC) Administration				
Operating	SOC	(76) 557,749	(76) 569,674	1,127,423
		(2)	(2)	
Investment: capital	SOC	455,635(f)	465,253(f)	920,888(f)
	AGS	100,000(g)	6,400(g)	106,400(g)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
	COM	—	11,250(c)	11,250(c)
	COM	—	11,250(g)	11,250(g)

Provided, that of the sum appropriated \$58,236 in fiscal year 1971-72 and \$58,236 in fiscal year 1972-73 shall be used on a statewide basis for educational leave stipends to any qualified applicant.

Commission on Aging

		(3)	(3)	
Operating	BUF	198,052	218,700	416,752
		266,370(f)	270,938(f)	537,308(f)

Provided, that from the sums of \$48,000 for fiscal year 1971-1972 and \$78,000 for fiscal year 1972-1973 appropriated for the Hawaii State Senior Center, the Commission on Aging may expend any necessary amounts for contractual services for instructional purposes.

Commission on Children and Youth

		(3)	(3)	
Operating	BUF	43,609	44,299	87,908

HUMAN RIGHTS AND JUSTICE

COURTS

Supreme Court

Supreme Court Proper

		(20)	(20)	
Operating	JUD	362,820	357,107	719,927

Administrative Director

		(11)	(11)	
Operating	JUD	636,046	646,113	1,282,159

Provided, that from the appropriation, the Judiciary shall make funds available to cover operating expenses of the Judicial Council.

Provided, further, that the sum of \$120,250 for each fiscal year or so much thereof as may be necessary is for rental payments for space occupied by the district courts.

Provided, further, that the sum of \$10,000 for fiscal year 1971-72 is for the rules of civil procedure revision project, and provided, further, that personal services obtained for said project shall not be subject to Chapters 76 and 77 and Section 78-1, Hawaii Revised Statutes.

Provided, further, that the sum of \$323,400 for fiscal year 1971-1972 and \$339,570 for fiscal year 1972-1973 is to be used for the purpose of providing legal counsel for indigents.

Bar Examination

Operating	JUD	2,850(s)	2,050(s)	4,900(s)
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Hawaii Reports

Operating	JUD	20,000	21,864	41,864
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Law Library System

		(6)	(6)	
Operating	JUD	159,646	175,277	334,923

Legal Counsel

Operating	GOV	75,000	75,000	150,000
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Provided that the appropriation shall be used to contract for legal counsel for indigents.

Land Court—Tax Appeal Court

		(3)	(3)	
Operating	JUD	45,659	46,101	91,760

First Circuit Court

First Circuit Court Proper

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Operating	JUD	(94) 1,406,283	(94) 1,436,272	2,842,555
Provided that of the sum appropriated, \$223,071 in fiscal year 1971-1972 and \$242,129 in fiscal year 1972-1973 shall be used for jury trial expenses and shall not be used for any other purpose.				
Adult Probation				
Operating	JUD	(28) 267,979	(28) 279,697	547,676
Family Court				
Operating	JUD	(99) 1,283,788	(99) 1,314,894	2,598,682
Provided, that of the sum appropriated, \$150,000 in each fiscal year is to be used only for the purpose of placing delinquent wards in foster homes, including child care institutions.				
Juvenile Detention Home				
Operating	JUD	(33) 306,778	(33) 318,275	625,053
Provided, that the appropriation is intended for an average daily ward population of 39 children for the biennium 1971-1973.				
Second Circuit Court				
Second Circuit Court Proper				
Operating	JUD	(12) 187,317	(12) 191,326	378,643
Provided, that of the sum appropriated, \$22,829 in fiscal year 1971-1972 and \$23,315 in fiscal year 1972-73 shall be used for jury trial expenses and shall not be used for any other purpose.				
Provided further, that of the sum appropriated, \$6,452 in each fiscal year shall be used for temporary clerical help.				
Family Court				
Operating	JUD	(17.5) 188,074	(17.5) 192,734	380,808
Third Circuit Court				
Third Circuit Court Proper				
Operating	JUD	(17) 256,818	(17) 261,668	518,486
Provided, that of the sum appropriated, \$25,740 in fiscal year 1971-1972 and \$27,960 in fiscal year 1972-1973 shall be used for jury trial expenses and shall not be used for any other purpose.				
Family Court				
Operating	JUD	(17) 180,858	(17) 184,942	365,800
Fifth Circuit Court				
Fifth Circuit Court Proper				
Operating	JUD	(9) 138,572	(10) 146,083	284,655
Provided, that of the sum appropriated, \$7,579 in fiscal year 1971-1972 and \$7,911 in fiscal year 1972-1973 shall be used for jury trial expenses and shall not be used for any other purpose.				
Family Court				
Operating	JUD	(5) 69,945	(5) 72,630	142,575
District Courts of Honolulu				
Judicial Services				

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Operating	JUD	(54)	(55)	
Investment: capital	AGS	662,423	669,790	1,332,213
Traffic Violations Bureau				
Operating	JUD	(88)	(89)	
		703,915	739,638	1,443,553
Provided, that of the sums appropriated, \$9,000 for the biennium may be used for temporary help.				
Rural District Courts				
Operating	JUD	(23)	(23)	
Investment: capital	AGS	250,368	224,272	474,640
		13,000(g)	506,000(g)	519,000(g)
District Courts of Maui				
Operating	JUD	(11.5)	(11.5)	
Investment: capital	AGS	143,716	142,663	286,379
		—	21,000(g)	21,000(g)
District Courts of Hawaii				
Operating	JUD	(10)	(10)	
Investment: capital	AGS	128,296	131,930	260,226
		13,000(g)	16,000(g)	29,000(g)
District Courts of Kauai				
Operating	JUD	(4)	(4)	
		62,432	60,855	123,287
Provided, that of the sum appropriated, \$4,968 in fiscal year 1972-73 shall be used for temporary help.				
Legal Services				
Attorney General's Office				
Operating	ATG	(60)	(60)	
		1,185,654	1,219,127	2,404,781
		(14)	(14)	
		236,163(s)	247,971(s)	484,134(s)
Provided, that of the general fund appropriated, \$20,000 in each fiscal year shall be used for the payment of tort claims arbitrated, compromised or settled for amounts not in excess of \$2,000.				
Office of the Sheriff				
Operating	ATG	(2)	(2)	
		18,855	18,855	37,710
Elections Administration				
Operating	LTG	(3)	(3)	
Investment: capital	AGS	466,075	620,359	1,086,434
		40,000(g)	—	40,000(g)
Provided, that the lieutenant governor may use funds appropriated for the purchase of automatic voting machines to finance newly adopted voting systems.				
Consumer Protection				
Office of Consumer Protection				
Operating	GOV	(15)	(15)	
		252,291	259,131	511,422
Weights and Measures				
Operating	AGR	(16)	(16)	
		214,745	195,009	409,754

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Food and Drug Regulation				
Operating	HTH	(9) 105,382 (1) 14,103(f)	(9) 105,122 (1) 14,811(f)	210,504 28,914(f)
Regulation of Business, Professions and Occupations				
General Administration				
Operating	REG	(17) 259,568	(17) 260,788	520,356
Bank Examination				
Operating	REG	(20) 291,309	(20) 295,471	586,780
Business Registration				
Operating	REG	(9) 95,407	(9) 97,000	192,407
Fire Marshal				
Operating	REG	(3) 44,070	(3) 44,510	88,580
Insurance				
Operating	REG	(13) 150,984	(13) 153,355	304,339
Regulatory Boards				
Operating	REG	6,894	6,894	13,788
Public Utilities Commission				
Operating	REG	(34) 561,888	(34) 544,276	1,106,164
Professional and Vocational Licensing				
Operating	REG	(42) 500,143	(42) 505,453	1,005,596
Cable Television				
Operating	REG	(4) 87,379(s)	(5) 101,926(s)	189,305(s)
Property Rights				
Conveyances				
Operating	LNR	(47) 439,178	(47) 436,019	875,197
Crime Prevention and Control				
State Law Enforcement and Juvenile Delinquency Planning				
Operating	GOV	318,005 (11) 2,014,600(f)	191,990 (11) 1,615,450(f)	509,995 3,630,050(f)
Bureau of Crime Statistics				
Operating	ATG	(2) 23,324	(2) 24,394	47,718
Parole and Pardon of Felons				
Operating	SOC	(19.5) 206,820	(19.5) 213,501	420,321

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Criminal Injuries Compensation Commission				
Operating	SOC	(2) 28,476	(2) 29,269	57,745
Corrections				
Administration				
Operating	SOC	(6) 94,624	(6) 95,741	190,365
Hawaii Youth Correctional Facility				
Operating	SOC	(78) 832,637	(78) 835,661	1,668,298
Provided, that the appropriation is intended for an average daily ward population of 73 children for fiscal year 1971-1972 and 75 children for fiscal year 1972-1973.				
Juvenile Parole				
Operating	SOC	(9) 122,798	(9) 123,301	246,099
Provided, that \$22,800 appropriated in fiscal year 1971-1972 and \$23,100 appropriated in fiscal year 1972-1973 shall be used for purchasing foster home care and clothing for wards paroled from Hawaii Youth Correctional Facility.				
State Prison				
Operating	SOC	(151) 1,802,402	(151) 1,796,998	3,599,400
		(9) 175,833(s)	(9) 189,356(s)	365,189(s)
Provided, that \$51,072 from the appropriation for each fiscal year is to transport and care for felons transferred to mainland penitentiaries.				
Provided, further, that the appropriation is intended for an average daily inmate population of 250 felons for fiscal year 1971-1972 and 256 felons for fiscal year 1972-1973.				
Kulani Honor Camp				
Operating	SOC	(34) 460,332	(34) 464,292	924,624
Investment: capital	AGS	2,000(g)	202,000(g)	204,000(g)
Provided, that the appropriation is intended for an average daily inmate population of 38 felons for fiscal year 1971-1972 and 39 felons for fiscal year 1972-1973.				
Olinda Honor Camp				
Operating	SOC	(19) 260,947	(19) 261,505	522,452
Investment: capital	AGS	50,000(g)	—	50,000(g)
Provided, that the appropriation is intended for an average daily inmate population of 26 felons for fiscal year 1971-1972 and 27 felons for fiscal year 1972-1973.				
Conditional Release Center				
Operating	SOC	(12) 153,797	(12) 155,573	309,370
Investment: capital	AGS	412,000(g)	10,000(g)	422,000(g)
Disaster Prevention and Amelioration				
Departmental Administration				
Operating	DEF	(74.0) 716,713	(74.0) 701,418	1,418,131
	DEF	43,000(f)	48,000(f)	91,000(f)

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Investment: capital	AGS	57,000(g)	—	57,000(g)
<p>Provided, that of the sum appropriated, \$15,000 is for the purpose of defraying expenses of the Annual Conference of the National Guard Association of the United States to be held in Honolulu in September, 1971 and shall not be used for any other purpose and that any expenditure to be made out of the above sum shall be authorized by the adjutant general of the Department of Defense.</p>				
Military Defense				
Air National Guard				
		(8.0)	(8.0)	
Operating	DEF	79,959	84,707	164,666
	DEF	74,012(f)	80,164(f)	154,176(f)
Army National Guard				
		(44.0)	(44.0)	
Operating	DEF	518,416	527,182	1,045,598
	DEF	46,000(f)	50,000(f)	96,000(f)
Investment: capital	AGS	140,000(g)	395,000(g)	535,000(g)
	AGS	358,000(f)	445,000(f)	803,000(f)
Civil Defense				
		(15.0)	(15.0)	
Operating	DEF	194,868	206,760	401,628
	DEF	140,956(f)	133,496(f)	274,452(f)
Investment: capital	AGS	145,000(g)	219,000(g)	364,000(g)
	COK	51,000(c)	4,000(c)	55,000(c)
	AGS	69,000(f)	—	69,000(f)
	AGS	(50,000(f))	(110,000(f))	(160,000(f))
Civil Defense Education				
		(2.0)	(2.0)	
Operating	EDN	29,862(f)	30,328(f)	60,190(f)
Emergency Health Mobilization				
		(2.0)	(2.0)	
Operating	HTH	40,215	37,817	78,032
War Memorial Establishment and Maintenance				
Operating	DEF	4,200	4,200	8,400
Bureau of Civil Identification				
		(4.0)	(4.0)	
Operating	ATG	51,101	51,471	102,572
<p>Provided, that if the Hawaii Army National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii Army National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the adjutant general with the approval of the director of finance shall allocate the foregoing appropriation or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.</p>				
PUBLIC EMPLOYMENT				
PERSONNEL SERVICES				
General Administration				
		(7.0)	(7.0)	
Operating	PER	158,930	151,757	310,687

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Planning, Program Development and Evaluation				
Operating	PER	(3.0) 35,714	(3.0) 37,276	72,990
Administrative Personnel Services				
Operating	PER	(11.0) 120,944	(11.0) 121,442	242,386
Recruitment, Examination and Placement				
Operating	PER	(19.0) 273,941	(19.0) 270,723	544,664
Classification and Pay				
Operating	PER	(20.0) 228,502	(20.0) 227,164	455,666
Training and Employee Relations				
Operating	PER	(6.0) 77,175	(6.0) 77,640	154,815
	PER	(3.0) 7,472(f)	—	7,472(f)
Civil Service Commission				
Operating	PER	11,067	11,067	22,134
Appeals Board				
Operating	PER	13,039	2,476	15,515
Collective Bargaining Service				
Operating	PER	—	(4.0) 72,159	72,159
Investment: non-capital	PER	(4.0) 71,811	—	71,811
Public Employment Relations Board				
Operating	LBR	339,567	338,567	678,134
Center for Governmental Development				
Operating	UOH	(10.0) 261,487	(10.0) 269,978	531,465
	UOH	4,800(s)	4,872(s)	9,672(s)
EMPLOYEE FRINGE BENEFIT ADMINISTRATION				
Employees' Retirement System Administration				
Operating	BUF	(28.0) 325,402	(28.0) 302,088	627,490
	BUF	97,112(c)	90,025(c)	187,137(c)
Contributions				
Operating	BUF	32,424,469	38,482,100	70,906,569
Pensions				
Operating	BUF	80,221	80,221	160,442
Bonus to Pensioners				
Operating	BUF	3,526,968	3,431,052	6,958,020

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Employee's Group Medical and Hos- pital Care				
		(10.0)	(10.0)	
Operating	BUF	7,734,665	8,536,950	16,271,615

Provided, that the board of trustees of the employee's group medical and hospital care program may use so much of the contributions appropriation as necessary to advance to employee-beneficiaries their monthly contributions to the fund.

TRANSPORTATION

Departmental Administration (TRN)

Office of Director

Operating	TRN	(12) 330,377(s)	(12) 333,041(s)	663,418(s)
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Staff Support

Operating	TRN	(40) 768,190(s)	(40) 790,764(s)	1,558,954(s)
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Advanced Planning

Operating	TRN	(3) 79,211(s)	(3) 77,950(s)	157,161(s)
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Air (Airports)

Administration

Operating	TRN	(32) 17,293,790(s)	(32) 20,450,352(s)	37,744,142(s)
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Provided, that of the sum of \$56,000 authorized each fiscal year as a grant to the Civil Air Patrol, not less than \$2,000 each fiscal year shall be allocated to each of the neighbor island Civil Air Patrol units.

Operations, Maintenance and Improve-
ments.

Statewide

Investment: capital	TRN	705,000(s)	648,000(s)	1,353,000(s)
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Oahu

Operating	TRN	(280) 5,097,311(s)	(280) 5,078,234(s)	10,175,545(s)
Investment: capital	TRN	5,950,000(s)	2,660,000(s)	8,610,000(s)
	TRN	9,460,000(a)	9,460,000(a)	18,920,000(a)
	TRN	15,568,000(r)	6,650,000(r)	22,218,000(r)
	TRN	3,090,000(f)	650,000(f)	3,740,000(f)

Hawaii

Operating	TRN	(42) 609,384(s)	(42) 609,132(s)	1,218,516(s)
Investment: capital	TRN	250,000(a)	—	250,000(a)

Maui

Operating	TRN	(31) 421,428(s)	(31) 420,710(s)	842,138(s)
Investment: capital	TRN	575,000(a)	—	575,000(a)

Kauai

Operating	TRN	(13) 208,862(s)	(13) 213,590(s)	422,452(s)
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Water (Commercial Harbors)

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	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Administration				
Operating	TRN	(34.5) 4,219,276(s)	(34.5) 4,263,201(s)	8,482,477(s)
Operations, Maintenance and Improvements				
Statewide				
Investment: capital	TRN	40,000(s)	20,000(s)	60,000(s)
Oahu				
		(139)	(139)	
Operating	TRN	2,711,415(s)	2,502,584(s)	5,213,999(s)
Investment: capital	TRN	5,013,000(a)	400,000(a)	5,413,000(a)
	TRN	1,614,000(s)	648,000(s)	2,262,000(s)
	TRN	4,100,000(r)	500,000(r)	4,600,000(r)
	TRN	2,425,000(f)	—	2,425,000(f)
Honolulu Fireboat Operations				
Operating	TRN	382,037(s)	387,130(s)	769,167(s)
Hawaii				
		(18)	(18)	
Operating	TRN	514,766(s)	333,242(s)	848,008(s)
Investment: capital	TRN	40,000(s)	840,000(s)	880,000(s)
Maui				
		(14)	(14)	
Operating	TRN	362,162(s)	244,954(s)	607,116(s)
Investment: capital	TRN	44,000(g)	—	44,000(g)
Kauai				
		(11)	(11)	
Operating	TRN	235,663(s)	193,568(s)	429,231(s)
Investment: capital	TRN	—	20,000(s)	20,000(s)
	TRN	—	113,000(f)	113,000(f)
Highways				
Administration				
		(41)	(41)	
Operating	TRN	7,794,669(s)	8,611,304(s)	16,405,973(s)
Operations, Maintenance, Improvements				
Statewide				
Investment: capital	TRN	350,000(g)	300,000(g)	650,000(g)
	TRN	419,000(a)	529,000(a)	948,000(a)
	TRN	821,000(f)	1,278,000(f)	2,099,000(f)
Oahu				
		(188)	(188)	
Operating	TRN	2,274,670(s)	2,077,153(s)	4,351,823(s)
Investment: capital	AGS	—	17,700(g)	17,700(g)
	TRN	2,181,000(g)	100,000(g)	2,281,000(g)
	TRN	15,550,000(a)	22,210,000(a)	37,760,000(a)
	TRN	50,814,000(f)	114,097,000(f)	164,911,000
Hawaii				
		(108)	(118)	
Operating	TRN	1,462,839(s)	1,626,922(s)	3,089,761(s)

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Investment: capital	TRN	2,792,000(g)	1,300,000(g)	4,092,000(g)
	TRN	785,000(a)	851,000(a)	1,636,000(a)
	TRN	360,000(f)	395,000(f)	755,000(f)
Maui		(63)	(73)	
Operating	TRN	690,954(s)	971,611(s)	1,662,565(s)
Investment: capital	TRN	745,000(g)	325,000(g)	1,070,000(g)
	TRN	714,000(a)	878,000(a)	1,592,000(a)
	TRN	360,000(f)	594,000(f)	954,000(f)
Kauai		(42)	(42)	
Operating	TRN	420,275(s)	489,534(s)	909,809(s)
Investment: capital	TRN	885,000(g)	1,150,000(g)	2,035,000(g)
	TRN	2,375,000(a)	1,709,000(a)	4,084,000(a)
	TRN	1,777,000(f)	1,272,000(f)	3,049,000(f)
Highway Safety (coordinator's office)		(4)	(4)	
Operating	TRN	71,958(s)	47,448(s)	119,406(s)
	TRN	71,958(f)	47,447(f)	119,405(f)

PART III. CAPITAL IMPROVEMENT PROJECTS

SECTION 4. Capital Improvement Projects Authorized. The sums of money appropriated or authorized in Part II of this act for capital investments shall be expended for the projects listed below. Several or more related or similar projects may be combined into a single project, if such combination is advantageous or convenient, for land acquisition, design and construction purposes, provided, that the total cost of the projects thus combined shall not exceed the total of the sums specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

A. ECOLOGY, ENVIRONMENT AND RECREATION

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
POLLUTION, PREVENTION AND CONTROL			
Environmental Health			
Sanitation			
1. Department of Health, Sewerage Construction Grants, Statewide—Grants-in-aid to County or State agencies for eligible water pollution control facilities conforming with the State water pollution control plan as authorized under Section 1 of Act 117, SLH 1969. (Funds to be expended by the Department of Health.)			
Construction	1,000	—	1,000
Total Funding	1,000(g)	—	1,000(g)
2. Department of Health, Sewerage Construction Grants, Oahu—Grants-in-aid to County or State			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
<p>agencies for eligible water pollution control facilities conforming with the State water pollution control plan as authorized under Section 1 of Act 117, SLH 1969. Funds may be expended for primary, secondary, and tertiary treatment plants. (Funds to be expended by the Department of Health.)</p>			
Construction	2,000	2,000	4,000
Total Funding	2,000(g)	2,000(g)	4,000(g)
Vector Control			
<p>3. Incinerator Shed, (Hilo, Hawaii)—Plans and construction to replace the existing termite infested building with new material for Waiakea Health Center.</p>			
Design	3	—	3
Construction	11	—	11
Total Funding	14(g)	—	14(g)
CONSERVATION			
<p>Fish and Game (To be expended by the Department of Land and Natural Resources)</p>			
Fisheries Research and Management			
<p>4. Planning Fund for Fish Hatchery.</p>			
Design	15	—	15
Total Funding	15(g)	—	15(g)
Wildlife Research and Management			
<p>5. Hawaii Game Management Facilities. Incremental development of game management facilities including construction of access roads, water units, game range improvements, signs and markers and range cabin.</p>			
Design	12	—	12
Construction	20	17	37
Total Funding	32(g)	17(g)	49(g)
<p>6. Kauai Game Management Facilities. Construct cattle guards, pipeline water units at Kekaha; paving of parking area at Kokee Hunter checking Station; game enclosure in game management areas; signs and markers.</p>			
Construction	6	2	8
Total Funding	6(g)	2(g)	8(g)
<p>7. Honolulu Game Management Facilities. Cattle guards and incremental clearing and planting at Kuaokala Game Management area, electrification of Makihi warehouse workshop.</p>			
Construction	4	3	7
Total Funding	4(g)	3(g)	7(g)
<p>8. Maui Game Management Facilities. Incremental construction of game water units; signs and markers and thinnings and clearings.</p>			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Construction	8	8	16
Total Funding	8(g)	8(g)	16(g)
Forestry (To be expended by the Department of Land and Natural Resources)			
Forest Management			
9. Forest Development and Timber Access Roads, Hawaii—Secondary roads in various forest reserves.			
Construction	57	40	97
Total Funding	57(g)	40(g)	97(g)
10. Fences—Forest Boundary and Pasture. To construct 5.8 miles of stock proof fence within the Hilo Forest Reserve.			
Construction	9	5	14
Total Funding	9(g)	5(g)	14(g)
11. Forest Development Trail Shelters, Kauai—Incremental construction of trail shelters in various Forest Reserves.			
Construction	8	10	18
Total Funding	8(g)	10(g)	18(g)
12. Forestry Development—Trails, Kauai. Incremental construction and reconstruction of hiking trails in various Forest Reserves.			
Construction	18	17	35
Total Funding	18(g)	17(g)	35(g)
13. Polipoli Access Road, Maui. Pave stretches of steep grades and install culverts on the 10-mile Polipoli access road.			
Construction	60	—	60
Total Funding	60(g)	—	60(g)
14. Forest Development—Roads, Kauai. Incremental construction of 9.1 miles of dirt roads through Puu Ka Pele, Wailua and Hanalei Forest management areas.			
Construction	15	—	15
Total Funding	15(g)	—	15(g)
Soil and Water			
Flood Prevention and Control			
15. Hilo Storm Drainage, Hilo, Hawaii—Drainage easement acquisition, plans, improve existing drainage way and construction of new drainage system. (To be expended by the County of Hawaii.)			
Land	410	—	410
Design	200	200	400
Construction	540	540	1,080
Total Funding	250(g)	160(g)	410(g)
	400(c)	160(c)	560(c)
	500(f)	420(f)	920(f)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
16. Waiakea-uka Flood Control, Hilo, Hawaii— Land acquisition and construct drainage system. (To be expended by the County of Hawaii.)			
Land	300	—	300
Design	200	200	400
Construction	950	1,250	2,200
Total Funding	400(g) 400(c) 650(f)	400(g) 400(c) 650(f)	800(g) 800(c) 1,300(f)
17. Wailuku-Alenaio Watershed Project, Hilo, Hawaii—Drainage easement and drainage improvement. (To be expended by the County of Hawaii.)			
Design	—	325	325
Construction	—	2,700	2,700
Total Funding	—	325(g) 275(c) 2,425(f)	325(g) 275(c) 2,425(f)
Outdoor Recreation			
State Parks (To be expended by the Department of Land and Natural Resources)			
18. Statewide Historic Preservation Program. Incremental program of restoration, acquisition, preservation and research.			
Land	200	200	400
Design	95	30	125
Construction	25	25	50
Total Funding	320(g)	255(g)	575(g)
19. State Park and Recreation Resources Development Program. Preliminary development of sites and plans for development of state park system, including evaluation of existing resources.			
Design	105	175	280
Total Funding	105(g)	175(g)	280(g)
20. Makua-Kaena Point State Park, Waianae, Oahu. Incremental acquisition of private lands.			
Land	1,000	—	1,000
Total Funding	1,000(g)	—	1,000(g)
21. Iolani Palace Restoration, Honolulu. Restoration of Iolani Palace.			
Design	165	50	215
Construction	200	785	985
Total Funding	365(g)	835(g)	1,200(g)
22. Urban Strip Parks—Statewide Preliminary Plans.			
Design	25	—	25
Total Funding	25(g)	—	25(g)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
23. Royal Mausoleum State Monument, Honolulu, Oahu. Plans, research and development.			
Design	10	—	10
Construction	40	—	40
Total Funding	50(g)	—	50(g)
24. Kiholo Bay State Park, North Kona, Hawaii. Acquisition of private holdings.			
Land	200	—	200
Total Funding	200(g)	—	200(g)
25. Haena State Park, Hanalei, Kauai. Acquisition of Land.			
Land	300	—	300
Total Funding	300(g)	—	300(g)
26. Wailua River State Park, Kauai. Acquisition of Private Lands and Incremental Development as Per Master Plan.			
Land	125	—	125
Design	10	—	10
Construction	120	—	120
Total Funding	255(g)	—	255(g)
27. Hapuna Beach State Park, South Kohala, Hawaii. Land acquisition, plans, construction and landscaping.			
Land	250	—	250
Design	5	10	15
Construction	45	290	335
Total Funding	300(g)	300(g)	600(g)
28. Russian Fort State Monument, Waimea, Kauai.			
Design	15	—	15
Construction	60	—	60
Total Funding	75(g)	—	75(g)
29. Kokee-Napali State Park Complex, Waimea and Hanalei, Kauai. Incremental construction of Polihale Park Complex.			
Design	18	—	18
Construction	212	—	212
Total Funding	230(g)	—	230(g)
30. Wailoa River State Recreation Area, South Hilo, Hawaii.			
Design	10	—	10
Construction	70	—	70
Total Funding	80(g)	—	80(g)
31. Waimanalo Foothills State Recreation Area Site, Koolaupoko, Oahu. Development plans.			
Design	—	15	15
Total Funding	—	15(g)	15(g)
32. Palaaui State Park, Molokai. Planning.			
Design	—	3	3

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Construction	—	22	22
Total Funding	—	25(g)	25(g)
33. Kealakekua Bay State Park. Acquisition and plans for development of park.			
Land	—	60	60
Total Funding	—	60(g)	60(g)
34. Kahana Valley State Park, Koolaupoko, Oahu. Incremental development of park facilities and historical sites.			
Design	—	30	30
Total Funding	—	30(g)	30(g)
35. Lahaina Restoration, Maui—Incremental plans and construction for the Lahaina Restoration project. (To be expended by the County of Maui).			
Design	10	10	20
Construction	90	90	180
Total Funding	50(g) 50(c)	50(g) 50(c)	100(g) 100(c)
36. Land Acquisition for Beach Right-of-Way and Parks, Kauai. (To be expended by the County of Kauai).			
Land	100	100	200
Total Funding	100(g)	100(g)	200(g)
Small Boat Harbor and Beach Improvement (To be expended by the Department of Transportation)			
37. Honokohau Boat Harbor, Kona, Hawaii—Incremental development, including dredging, revetment, roads, launching ramps, comfort station, lighting, parking area, boat wash area, commercial area, utilities, moorings and shore facilities, and other improvements.			
Design	40	30	70
Construction	730	470	1,200
Total Funding	770(g)	500(g)	1,270(g)
38. Improvements to Boating Facilities, State-wide—Improvements to existing boat harbors, boat launching facilities and boat refuge areas, and construction of new boat launching ramps and supporting facilities, including studies of possible new sites.			
Design	25	20	45
Construction	235	160	395
Total Funding	260(g)	180(g)	440(g)
39. New Lahaina Boat Harbor, Lahaina, Maui—Dredging entrance and access channel, basin, portion of berthing area; construct wave absorber, breakwater bulkhead, wharf, mole, paving, and other improvements.			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Land	158	—	158
Design	200	30	230
Construction	829	1,070	1,899
Total Funding	987(g)	560(g)	1,547(g)
	200(f)	540(f)	740(f)
40. Port Allen Small Boat Harbor Improvements, Kauai—Miscellaneous improvements to the boat launching facility bulkhead, breakwater, and groin; additional berthing and shore facilities; dredging; and other harbor improvements. To be supplemented by unexpended funds from Act 155, SLH 1969, Item C-98, and Act 187, SLH 1970, Item C-90.			
Construction	1	—	1
Total Funding	1(g)	—	1(g)
41. Ala Wai Boat Harbor, Honolulu, Oahu—Continue harbor developments to increase capacity, including additional moles and improvements.			
Design	30	—	30
Construction	470	—	470
Total Funding	500(g)	—	500(g)
42. Heeia-Kea Boat Harbor, Koolaupoko, Oahu—Plans and construction of comfort station and other improvements at the existing harbor.			
Design	5	—	5
Construction	35	—	35
Total Funding	40(g)	—	40(g)
43. Waianae Boat Harbor, Waianae, Oahu—Construction of a new all weather marina on the Ewa side of Kaneilio Point, Waianae. Plans and construction of Stage 1 development to include dredging entrance channel portion of harbor and construction of breakwater, groin, rockwall, launching ramp and other improvements.			
Design	130	130	260
Construction	—	1,230	1,230
Total Funding	130(g)	130(f)	130(f)
		1,230(g)	1,360(g)
44. Hilo Bay Boat Harbor, Hilo, Hawaii—Planning and construction of boating facilities and other improvements in the Hilo Bay area. Unexpended funds from Act 187, SLH 1970, Item C-72, may be used to supplement this appropriation.			
Design	1	—	1
Total Funding	1(g)	—	1(g)
45. Hana Harbor, Hana, Maui—Construction of a boat launching ramp and other improvements.			
Construction	—	63	63
Total Funding	—	63(g)	63(g)
46. Kaunakakai Boat Harbor, Kaunakakai, Molokai—Channel markers, temporary mooring facil-			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
ities and other improvements.			
Design	2	14	16
Construction	23	—	23
Total Funding	25(g)	—	25(g)
	—	14(f)	14(f)
Spectator Sports Facilities			
47. Hoolulu Park Development, County of Hawaii Project, Hilo, Hawaii—Construction of 50-meter swimming pool and parking facilities. (To be expended by the County of Hawaii.)			
Design	—	80	80
Construction	1,300	720	2,020
Total Funding	650(g)	400(g)	1,050(g)
	650(c)	400(c)	1,050(c)
48. Maui War Memorial Center, County of Maui Project, Wailuku, Maui—Plans and construction of a baseball stadium, tennis courts and parking area. (To be expended by the County of Maui.)			
Design	60	40	100
Construction	540	380	920
Total Funding	300(g)	210(g)	510(g)
	300(c)	210(c)	510(c)
49. Lihue Stadium Complex, County of Kauai Project, Lihue, Kauai—Construction of stadium complex for football, track and baseball fields, including drainage, utilities, parking and other site improvements. (To be expended by the County of Kauai.)			
Design	100	—	100
Construction	1,097	—	1,097
Total Funding	599(g)	—	599(g)
	598(c)	—	598(c)
Outdoor Recreation			
50. State Comprehensive Outdoor Recreation Plan, Statewide—Two-year revision of the Statewide Outdoor Recreation Plan to qualify for federal grants under the Land and Water Conservation Fund program. (To be expended by the De- partment of Planning and Economic Develop- ment).			
Design	—	80	80
Total Funding	—	80(g)	80(g)
51. County-wide Recreation and Open Space Plan, Maui—Development of a Recreation and Open Space Plan for Maui County in conformance with the Statewide Comprehensive Outdoor Rec- reation and Open Space Plan. (To be expended by the County of Maui.)			
Design	—	100	100
Total Funding	—	50(g)	50(g)
	—	50(c)	50(c)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
52. Outdoor Recreation and Open Space Matching Funds—Anticipated Federal grants from the Land and Water Conservation funds for qualified outdoor recreation projects.			
Land	200	200	400
Design	170	170	340
Construction	1,624	1,624	3,248
Total Funding	1,994(f)	1,994(f)	3,988(f)

B. ECONOMIC DEVELOPMENT**AGRICULTURE**

Animal Industry

Livestock Disease Control

1. Animal Quarantine Station, Halawa, Oahu. Construction of Laboratory-Office Building at Halawa.

Construction	726	—	726
Total Funding	726(g)	—	726(g)

2. Department of Agriculture Facility, Honolulu, Oahu. Renovation of present Laboratory-Office wing at Keeaumoku Street, Honolulu, when Division of Animal Industry vacates premises.

Design	25	—	25
Construction	—	250	250
Total Funding	25(g)	250(g)	275(g)

Plant Industry

Plant Quarantine and Inspection

3. Plant Quarantine Station, Honolulu, Oahu. Construction of quarantine greenhouse necessary to provide a quarantine facility in the proximity of the P.Q. office. The new Plant Industry facility will replace that existing in the Makiki Heights area. Total area approximately 760 square feet.

Design	2	—	2
Construction	21	—	21
Total Funding	23(g)	—	23(g)

Cooperative Extension Service

4. Cooperative Extension Service, Hilo Office Building, Hilo, Hawaii. Construction, purchase of furniture and equipment and landscaping. Supplemental funds to prior appropriations.

Construction	43	—	43
Total Funding	43(g)	—	43(g)

Hawaii Agricultural Experiment Station

5. Hawaii Agricultural Experiment Station, Various Improvements, Hawaii. Plans and construction, including purchase of furniture and equipment.

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design	36	—	36
Total Funding	36(g)	—	36(g)
6. Hawaii Agricultural Experiment Station, Hilo Office and Laboratory Building, Hilo, Hawaii. Construction, purchase of furniture and equipment and landscaping of new facilities.			
Construction	634	—	634
Total Funding	634(g)	—	634(g)
COMMERCE AND BUSINESS			
Foreign Trade Zone			
7. Foreign Trade Zone No. 9, Oahu—Incremental development and expansion of Foreign Trade Zone No. 9 to a 45-acre parcel on Anuenue, Oahu.			
Design	370	—	370
Total Funding	370(g)	—	370(g)
WATER AND LAND DEVELOPMENT (To be expended by Land and Natural Resources)			
Land Management			
8. Food Distribution Center, Oahu—Plans and construction of second increment of food distribution center complex.			
Design	—	70	70
Construction	300	1,170	1,470
Total Funding	300(g)	1,240(g)	1,540(g)
9. Waimanalo Core Development, Oahu—Plans and construction of subdivision improvements, including roads, water lines, sewer lines, curbs, gutters, sidewalks, electrical system, off-site sewerage system, drainage facilities, flood channel improvements and site preparation.			
Design	93	11	204
Construction	1,025	1,003	2,028
Total Funding	1,118(g)	1,114(g)	2,232(g)
10. Kailua-Kona Airport Development, North Kona, Hawaii—Plans for optimum utilization and development of Old Kona Airport site.			
Design	10	—	10
Total Funding	10(g)	—	10(g)
11. Anuenue Development, Oahu—Development of a long-range master plan for land use, access, utilities for a state park, industrial, waterfront industrial and park access, including roads, water and drainage facilities, sewerage system and utilities.			
Design	870	—	870
Total Funding	870(g)	—	870(g)
12. State Land Development Program, Statewide—Plans for development of State lands, includ-			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
ing necessary investigations, surveys, analysis, estimates, appraisals, planning and programming.			
Design	230	—	230
Total Funding	230(g)	—	230(g)
13. Nawiliwili Coral Fill Industrial Subdivision, Lihue, Kauai—Development of coral filled land into an industrial subdivision, including roads, water, sewer and drainage facilities, grading and utilities.			
Construction	—	290	290
Total Funding	—	290(g)	290(g)
Water Resources			
14. Hawaii Region Comprehensive Water Resources Framework Study, Statewide—Formulation of a multi-agency/multi-purpose long-range guide for Federal, State, County and private interests to conserve, develop and utilize Hawaii's total water and related land resources in an efficient and timely manner.			
Design	585	1,140	1,625
Total Funding	237(g) 348(f)	343(g) 697(f)	580(g) 1,045(f)
Design and Construction			
15. South Kohala Water Project, Hawaii—Incremental development of water system, including plans and construction of source development, transmission mains treatment plant and storage facilities.			
Design	570	70	640
Construction	—	1,120	1,120
Total Funding	570(g)	1,190(g)	1,760(g)
16. Kona Water Project, Hawaii—Incremental development of water system, including plans and construction of source development, development shaft, pumps and appurtenances, transmission mains, and storage facilities.			
Land	50	—	50
Design	50	50	100
Construction	800	790	1,590
Total Funding	900(g)	840(g)	1,740(g)
17. West Maui Water Project, Maui—Incremental development of water systems, including plans and construction of source development, transmission mains, storage facilities and appurtenances.			
Design	60	60	120
Construction	1,065	1,020	2,085
Total Funding	1,125(g)	1,080(g)	2,205(g)
18. Papaikou-Kaieie-Kalaoa Water Project, South Hilo, Hawaii—Plans and construction of main			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
extension from Papaikou Water System to Kalaoa and Kaieie and connect to Kaieie Water System.			
Design	25	—	25
Construction	230	—	230
	75(g)	—	75(g)
	180(f)	—	180(f)
19. Kau Water Project, Hawaii—Incremental development of water system, including plans and construction of source development, pipelines and storage facilities.			
Design	30	65	95
Construction	475	—	475
Total Funding	505(g)	65(g)	570(g)
20. Molokai Water Project—Phase II, Molokai—Incremental development of water system, including plans and construction of source development, storage facilities and pipelines.			
Design	25	—	25
Construction	375	—	375
Total Funding	400(g)	—	400(g)
21. Hoolehua Water Project, Ala Akahi Road, Molokai—Plans and construction of pipeline, pump and tank for Ala Akahi Road in Hoolehua, Molokai.			
Design	20	—	20
Construction	205	—	205
Total Funding	225(g)	—	225(g)
22. Wailua-Kapaa Water System, Kawaihau, Kauai—Incremental development of water system, including plans and construction for source development, booster pumps, storage facilities, pipelines and appurtenances.			
Land	5	—	5
Design	20	20	40
Construction	330(g)	300(g)	630(g)
Total Funding	305	280	585
23. Hanapepe Water System, Waimea, Kauai—Incremental development of water system, including plans and construction of pipelines, source development, storage facilities and appurtenances.			
Design	7	—	7
Construction	95	—	95
Total Funding	102(g)	—	102(g)

PLANNING AND DEVELOPMENT ASSISTANCE

Community Development Training

24. Comprehensive Development Planning, State-wide—Continuing investigation, research, up-

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
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dating and coordination of statewide development plans, community development programs and planning projects to implement major recommendations of General Plan Revision Program assist county planning programs, and qualify for Federal grant programs. May be matched or augmented by Federal funds as available. (To be expended by DPED.)

Design	75	75	150
Total Funding	30(g) 45(f)	30(g) 45(f)	60(g) 90(f)

25. Comprehensive Development Planning, State-wide—Continuing investigation, research, updating and coordination of statewide development plans, community development programs and planning projects to implement major recommendations of General Plan Revision Program—assist county planning programs, and qualify for Federal grant programs. May be matched or augmented by Federal funds as available. (To be expended by DPED.)

Design	425	505	930
Total Funding	170(g) 255(f)	170(g) 335(f)	340(g) 590(f)

26. Wailuku General Plan, County of Maui Project, Maui—Updating and revision of existing general plan prepared in 1961.

Design	40	—	40
Total Funding	20(c) 20(g)	—	20(c) 20(g)

C. EDUCATION AND CULTURE

LOWER EDUCATION

Intellectual Learnings

Science

1. Campbell High, Oahu—Construct science classrooms with laboratories.

Construction	650	—	650
Total Funding	650(g)	—	650(g)

2. Kailua Intermediate, Oahu—Renovate science classrooms, install science tables.

Design	8	—	8
Construction	96	—	96
Total Funding	104(g)	—	104(g)

3. Pearl City High, Oahu—Construct science classrooms.

Construction	540	—	540
Total Funding	540(g)	—	540(g)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Mathematics			
4. Kalakaua Intermediate, Oahu—Plans for Math building.			
Design	—	32	32
Total Funding	—	32(g)	32(g)
Language Arts			
5. Kaiser High, Oahu—Plan and construct 18-classroom Language Arts Building.			
Design	—	30	30
Construction	—	300	300
Total Funding	—	330(g)	330(g)
Social-Personal Learnings			
Music			
6. Pearl City High, Oahu—Construct music building.			
Design	—	25	25
Construction	—	590	590
Total Funding	—	615(g)	615(g)
Art			
7. Kaiser High, Oahu—Plan and construct fine arts building.			
Construction	—	170	170
Total Funding	—	170(g)	170(g)
8. New Maui High and Intermediate, Maui—Plan and construct 2nd increment art classrooms.			
Design	14	—	14
Construction	—	89	89
Total Funding	14(g)	89(g)	103(g)
Physical Education			
9. Kailua High (New School), Oahu—Plan and construct locker/showers and athletic field.			
Construction	423	—	423
Total Funding	423(g)	—	423(g)
10. Kaiser High, Oahu—Plan and construct physical education building and outdoor courts.			
Construction	—	90	90
Total Funding	—	90(g)	90(g)
11. Kaneohe High (New School), Oahu—Plan and construct locker/showers.			
Construction	—	517	517
Total Funding	—	517(g)	517(g)
12. New Hana High and Elementary, Maui—Construct physical education locker/showers.			
Construction	250	—	250
Total Funding	250(g)	—	250(g)
13. Mililani Intermediate and High, Oahu—Construct physical education locker/showers and sitework; plan athletic field with bleachers.			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design	—	33	33
Construction	489	—	489
Total Funding	489(g)	33(g)	522(g)
14. Moanalua High School, Oahu—Plan and construct athletic field and grassed play area.			
Design	28	—	28
Construction	147	—	147
Total Funding	175(g)	—	175(g)
15. Pearl City High, Oahu—Plan and construct physical education and athletic facilities.			
Design	—	46	46
Construction	—	538	538
Total Funding	—	584(g)	584(g)
Social Studies			
16. Kaiser High, Oahu—Plan and construct social studies building.			
Construction	225	—	225
Total Funding	225(g)	—	225(g)
Economic Learnings			
Practical Arts			
17. Kaneohe High, Oahu—Plans and construct 9-classroom practical arts building.			
Construction	—	689	689
Total Funding	—	689(g)	689(g)
18. Mililani Intermediate and High, Oahu—Plan practical arts building.			
Design	—	50	50
Total Funding	—	50(g)	50(g)
19. Moanalua High School, Oahu—Plan and construct 5-classroom industrial arts building.			
Design	45	—	45
Construction	560	—	560
Total Funding	605(g)	—	605(g)
20. Kalakaua Intermediate, Oahu—Plan and construct homemaking and agriculture building, lathe house, parking and demolition.			
Design	33	—	33
Construction	—	365	365
Total Funding	33(g)	365(g)	398(g)
21. New Maui High and Intermediate, Maui—Plan and construct 2nd increment business and home economics center.			
Design	50	—	50
Construction	—	308	308
Total Funding	50(g)	308(g)	358(g)

Administration

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
District/School Administration			
22. Kailua High, Oahu—Construct administration building.			
Construction	—	269	269
Total Funding	—	269(g)	269(g)
23. Kaiser High, Oahu—Plan and construct administration and parking area.			
Design	—	26	26
Construction	—	310	310
Total Funding	—	336(g)	336(g)
24. Pearl City High, Oahu—Plans for administrative facilities.			
Design	—	29	29
Total Funding	—	29(g)	29(g)
25. Kalakaua Intermediate, Oahu—Plans for administrative building.			
Design	—	25	25
Total Funding	—	25(g)	25(g)
26. August Ahrens Elementary, Oahu—Convert kindergarten building to administrative facilities.			
Construction	25	—	25
Total Funding	25(g)	—	25(g)
27. Pohakea Elementary, Oahu—Plan and construct administration building.			
Design	10	—	10
Construction	91	—	91
Total Funding	101(g)	—	101(g)
28. New Maui High and Intermediate, Maui—Plan and construct administration building (2nd increment).			
Design	—	22	22
Construction	—	150	150
Total Funding	—	172(g)	172(g)
29. Waimea Elementary and Intermediate, Kauai—Plan and construct administration building for intermediate school.			
Construction	342	—	342
Total Funding	342(g)	—	342(g)
Support			
School Lunch			
30. Kailua High, Oahu—Construct food preparation area and multi-purpose dining area.			
Construction	285	346	631
Total Funding	285(g)	346(g)	631(g)
31. Kaneohe High (New School), Oahu—Construct food preparation area.			
Construction	—	313	313
Total Funding	—	313(g)	313(g)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
32. Mililani Intermediate and High, Oahu—Construct centralized kitchen and dining room.			
Construction	871	—	871
Total Funding	871(g)	—	871(g)
33. Kalakaua Intermediate, Oahu—Plan and construct cafeteria addition (2nd increment).			
Design	17	—	17
Construction	—	180	180
Total Funding	17(g)	180(g)	197(g)
34. Keolu Extension Elementary, Oahu—Supplement prior appropriations to construct serving kitchen and multi-purpose dining room.			
Construction	100	—	100
Total Funding	100(g)	—	100(g)
35. Kaalakei Valley Elementary, Oahu—Plans for serving kitchen.			
Design	14	—	14
Total Funding	14(g)	—	14(g)
36. Makalapa Elementary, Oahu—Plans and construction of kitchen.			
Design	21	—	21
Construction	—	158	158
Total Funding	21(g)	158(g)	179(g)
37. Makakilo II Elementary, Oahu—Plan and construct serving kitchen.			
Design	14	—	14
Construction	—	102	102
Total Funding	14(g)	102(g)	116(g)
38. Kamiloiki Elementary, Oahu—Plans and construction of serving, kitchen and dining facilities.			
Design	—	36	36
Construction	—	319	319
Total Funding	—	355(g)	355(g)
39. Mikilua Elementary, Oahu—Plan and construction of serving kitchen and eating area.			
Design	17	—	17
Construction	—	164	164
Total Funding	17(g)	164(g)	181(g)
40. Mililani-Waena Elementary, Oahu—Plans and construction of kitchen and sitework.			
Design	17	—	17
Construction	—	163	163
Total Funding	17(g)	163(g)	180(g)
41. Waiiau II Elementary, Oahu—Plan and construction of serving kitchen.			
Design	22	—	22
Construction	—	66	66
Total Funding	22(g)	66(g)	88(g)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
42. Konawaena High and Intermediate, Hawaii —Construction to enlarge cafeteria, renovate kitchen.			
Construction	282	—	282
Total Funding	282(g)	—	282(g)
43. New Hana High and Elementary, Maui—Plan and construct kitchen.			
Construction	204	—	204
Total Funding	204(g)	—	204(g)
44. Koloa Elementary, Kauai—Plan and construct cafetorium with parking.			
Design	—	50	50
Construction	—	626	626
Total Funding	—	676(g)	676(g)
45. Waimea Elementary and Intermediate, Kauai —Plan and construct cafetorium.			
Construction	620	—	620
Total Funding	620(g)	—	620(g)
46. August Ahrens Elementary School—Plan and construct kitchen and multiple purpose dining facilities.			
Design	35	—	35
Construction	310	—	310
Total Funding	345(g)	—	345(g)
47. Kalaniana'ole Elementary and Intermediate— Supplemental funds for the construction of a cafetorium-multi-purpose building with stage, toilets, connecting walkway, including furniture and equipment and landscaping.			
Construction	—	165	165
Total Funding	—	165(g)	165(g)
Teacher Housing			
48. Plans and construction of three 3-bedroom, single story dwellings for teachers of the De- partment of Education, Hana, Maui—(To be expended by Hawaii Housing Authority.)			
Design	5	—	5
Construction	75	—	75
Total Funding	80(g)	—	80(g)
Multi-Program Capital Investment			
49. Lump sum capital investments funds—For construction and relocation of portable, minor land acquisitions, master plan, minor capital im- provements, renovations and improvements, and elimination of architectural barriers in selected schools.			
Land	150	150	300
Design	100	100	200
Construction	2,950	2,950	5,900
Total Funding	3,200(g)	3,200(g)	6,400(g)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
50. Waiakeawaena Elementary School—Supplement to prior appropriation; construction of 10 classroom elementary building.			
Construction	331	—	331
Total Funding	331(g)	—	331(g)
51. August Ahrens Elementary School—Construct 10 classrooms, demolition of buildings E and G.			
Construction	435	—	435
Total Funding	435(g)	—	435(g)
52. August Ahrens Elementary School—Plan and construct library.			
Design	36	—	36
Construction	300	—	300
Total Funding	336(g)	—	336(g)
53. August Ahrens Elementary School—Plan and construct 8 classroom building.			
Design	20	—	20
Construction	208	—	208
Total Funding	228(g)	—	228(g)
54. Hahaione Elementary—Construction of 11 classroom building.			
Construction	480	—	480
Total Funding	480(g)	—	480(g)
55. Kaalakei Valley Elementary—Land acquisition and plans for 8 classrooms and library.			
Land	800	—	800
Design	95	—	95
Total Funding	895(g)	—	895(g)
56. Kamiloiki Elementary—Construction of 8 classrooms and library.			
Construction	377	—	377
Total Funding	377(g)	—	377(g)
57. Kamiloiki Elementary School—Construction of parking stalls.			
Construction	—	30	30
Total Funding	—	30(g)	30(g)
58. Kaonohi Elementary (Waipio), Oahu—Construction of 2nd increment; 12 classrooms with access road and parking.			
Construction	828	—	828
Total Funding	828(g)	—	828(g)
59. Keolu Extension Elementary—Supplement prior appropriation to construct 16 classrooms.			
Construction	125	—	125
Total Funding	125(g)	—	125(g)
60. Keolu Extension Elementary—Supplement prior appropriations to construct administration and library facilities. Unexpended balances in Item			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
F-49, Act 155, SLH, 1969, to be used to supplement projects C-34, C-59, and C-60.			
Construction	200	—	200
Total Funding	200(g)	—	200(g)
61. Makakilo II Elementary—Land acquisition, plan and construct 16 classrooms.			
Land	570	—	570
Design	176	—	176
Construction	260	621	881
Total Funding	1,006(g)	621(g)	1,627(g)
62. Makakilo Elementary—Plan and construct 4 classrooms.			
Design	21	—	21
Construction	197	—	197
Total Funding	218(g)	—	218(g)
63. Makalapa Elementary—Plans and construction of 3 special classrooms.			
Design	17	—	17
Construction	—	158	158
Total Funding	17(g)	158(g)	175(g)
64. Mikilua Elementary—Plan and construct 1st increment; 16 classrooms, parking and sitework.			
Design	100	—	100
Construction	—	527	527
Total Funding	100(g)	527(g)	627(g)
65. Mikilua Elementary—Plan administration building and library.			
Design	25	—	25
Total Funding	25(g)	—	25(g)
66. Mililani-Waena (Waipio)—Construct 16 classroom building.			
Design	76	—	76
Construction	—	908	908
Total Funding	76(g)	908(g)	984(g)
67. Pohakea Elementary—Plan and construct 3 classrooms.			
Design	14	—	14
Construction	179	—	179
Total Funding	193(g)	—	193(g)
68. Waiiau II Elementary (New School)—Plan and construct 1st increment; 16 classrooms and additional funds for land acquisition.			
Land	390	—	390
Design	146	—	146
Construction	—	711	711
Total Funding	536(g)	711(g)	1,247(g)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
69. Koloa Elementary—Supplemental appropriation to construct 12 classroom building, integrated system.			
Construction	265	—	265
Total Funding	265(g)	—	265(g)
70. Hilo 2nd High—Plans, site improvement and construction.			
Design	50	—	50
Construction	450	—	450
Total Funding	500(g)	—	500(g)
71. Kalanianaʻole Elementary and Intermediate School, Hawaii—Supplemental funds for land acquisition.			
Land	140	—	140
Total Funding	140(g)	—	140(g)
72. New Hana High and Elementary—Construct 12 classrooms.			
Construction	355	—	355
Total Funding	355(g)	—	355(g)
73. New Maui High and Intermediate—Plan and construct 2nd increment; 8 classroom building.			
Design	36	—	36
Construction	—	241	241
Total Funding	36(g)	241(g)	277(g)
74. Campbell High—Construct 12 general classrooms.			
Construction	488	—	488
Total Funding	488(g)	—	488(g)
75. Kailua High (New School)—Construct classrooms, custodial area and sitework.			
Construction	1,967	649	2,616
Total Funding	1,967(g)	649(g)	2,616(g)
76. Kaiser High—Plan and construct large classroom building and library and forecourt.			
Design	—	50	50
Construction	—	333	333
Total Funding	—	383(g)	383(g)
77. Kaneohe High (New School)—Construct classroom with teachers' workroom.			
Construction	—	1,480	1,480
Total Funding	—	1,480(g)	1,480(g)
78. King Intermediate—Plan and construct 12 classroom building.			
Design	43	—	43
Construction	—	512	512
Total Funding	43(g)	512(g)	555(g)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1972
79. Mililani Intermediate and High School—Construct 7 classroom building.			
Construction	723	853	1,576
Total Funding	723(g)	853(g)	1,576(g)
80. Mililani Intermediate and High—Plans for regular classrooms and library.			
Design	—	52	52
Total Funding	—	52(g)	52(g)
81. Moanalua High—Plan and construct 18 regular classrooms.			
Design	55	—	55
Construction	1,693	—	1,693
Total Funding	1,748(g)	—	1,748(g)
82. Pearl City High—Construction of 24 classrooms.			
Construction	865	—	865
Total Funding	865(g)	—	865(g)
83. Waianae Intermediate School, Oahu—Plans and construction of classrooms and site improvements, including purchase of furniture and equipment and landscaping. Unexpended funds from Item B-29, Act 38, SLH 1966 authorized for Waianae II Elementary may be used for this project.			
Construction	10	—	10
Total Funding	10(g)	—	10(g)
84. Waimea Elementary and Intermediate (Kauai)—Supplemental appropriation to complete elementary school; plan and construct 11 classrooms for intermediate school.			
Construction	2,375	—	2,375
Total Funding	2,375(g)	—	2,375(g)
HIGHER EDUCATION			
Manoa Campus			
Student Services			
85. University of Hawaii, Campus Center, Phase I, Manoa Campus, Oahu—Purchase of furniture and equipment. Supplemental funds to prior appropriations.			
Construction	523	—	523
Total Funding	523(g)	—	523(g)
86. University of Hawaii, Student Housing Facilities, Manoa Campus, Oahu—Plans and construction of student housing facilities with dining and kitchen facilities, including purchase of furniture and equipment and landscaping.			
Design	—	355	355
Construction	5,670	5,670	11,340
Total Funding	5,670(r)	6,025(r)	11,695(r)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Instruction			
87. University of Hawaii, Engineering Facilities, Phase I, Manoa Campus, Oahu—Purchase of furniture and equipment. Supplemental funds to prior appropriations.			
Construction	300	—	300
Total Funding	300(g)	—	300(g)
88. University of Hawaii, Chemistry Facilities, Phase I, Manoa Campus, Oahu—Purchase of furniture and equipment and landscaping. Supplemental funds to prior appropriations.			
Construction	1,070	—	1,070
Total Funding	1,070(g)	—	1,070(g)
89. University of Hawaii, Physical Sciences Facilities, Manoa Campus, Oahu—Landscaping. Supplemental funds to prior appropriations.			
Construction	46	—	46
Total Funding	46(g)	—	46(g)
90. University of Hawaii, Social Sciences Facilities, Phase I, Manoa Campus, Oahu—Construction, purchase of furniture and equipment and landscaping. Supplemental funds to prior appropriations.			
Construction	733	—	733
Total Funding	733(g)	—	733(g)
91. University of Hawaii, Relocation of Agricultural Engineering Facilities, Manoa Campus, Oahu—Construction, purchase of furniture and equipment and landscaping. Supplemental funds to prior appropriations.			
Construction	300	—	300
Total Funding	300(g)	—	300(g)
92. University of Hawaii, Music Facilities, Phase I, Manoa Campus, Oahu—Construction, purchase of furniture and equipment and landscaping. Supplemental funds to prior appropriations.			
Construction	574	—	574
Total Funding	574(g)	—	574(g)
93. University of Hawaii, General Instructional and Related Facilities, Phase I, Manoa Campus, Oahu—Construction, purchase of furniture and equipment and landscaping. Supplemental funds to prior appropriations.			
Construction	415	—	415
Total Funding	415(g)	—	415(g)
94. University of Hawaii, General Instructional and Related Facilities, Phase II, Manoa Campus, Oahu—Construction and landscaping of a general purpose building for classrooms, semi-			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
nar rooms and offices, including purchase of furniture and equipment.			
Construction	2,652	260	2,912
Total Funding	2,652(g)	260(g)	2,912(g)
95. University of Hawaii Improvements to Physical Education Facilities, Manoa Campus, Oahu—Incremental planning and construction of improvements to provide facilities for the physical education, intramural, and athletic programs.			
Design	15	15	30
Construction	135	135	270
Total Funding	150(g)	150(g)	300(g)
96. University of Hawaii, Physical Education Facilities, Manoa Campus, Oahu—Plans for facilities to serve the programs of the Department of Health and Physical Education, including Intramurals, and the Department of Athletics.			
Design	306	—	306
Total Funding	306(g)	—	306(g)
97. University of Hawaii, New Auditorium Building, Manoa Campus, Oahu—Construction and landscaping of a 1,000 seat auditorium.			
Construction	—	1,762	1,762
Total Funding	—	1,762(g)	1,762(g)
98. University of Hawaii, New School of Nursing Building, Manoa Campus, Oahu—Plans for a new facility to house the programs of the School of Nursing.			
Design	—	136	136
Total Funding	—	68(g)	68(g)
	—	68(f)	68(f)
99. University of Hawaii, Field Laboratory for Agronomy and Soil Science, Manoa Campus, Oahu—Plans, construction and purchase of equipment.			
Design	—	7	7
Construction	—	43	43
Total Funding	—	50(g)	50(g)
100. University of Hawaii, Replacement of Glasshouse, Manoa Campus, Oahu—Plans and construction of glasshouse to replace one being demolished under the Campus Center project.			
Design	—	15	15
Construction	—	108	108
Total Funding	—	123(g)	123(g)
101. University of Hawaii, Renovation of the Biomedical Sciences Facilities for the Department of Biochemistry and Biophysics, Manoa Campus, Oahu—Plans and construction for the renovation of the fourth and seventh floors.			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design	—	15	15
Construction	—	105	105
Total Funding	—	120(g)	120(g)
102. University of Hawaii, Modernization of Old Quadrangle Buildings, Phase I, Manoa Campus, Oahu—Plans for the renovation of existing buildings to update obsolete facilities.			
Design	—	60	60
Total Funding	—	60(g)	60(g)
103. University of Hawaii, Facilities for Social Sciences and Related Activities, Manoa Campus, Oahu—Plans for addition to complete the Social Sciences Complex.			
Design	—	196	196
Total Funding	—	196(g)	196(g)
104. University of Hawaii, Engineering Facilities, Phase II, Manoa Campus, Oahu—Plans for an Engineering Building addition containing laboratory and office space, general classroom and seminar rooms.			
Design	—	545	545
Total Funding	—	545(g)	545(g)
Academic Support			
105. University of Hawaii, Minor Land Acquisition, Manoa Campus, Oahu—Continuing acquisition of lands adjoining the Manoa Campus.			
Land	50	—	50
Total Funding	50(g)	—	50(g)
106. University of Hawaii, Makai Campus Drainage, Manoa Campus, Oahu—Construction of a drainage system for the quarry area.			
Construction	—	1,820	1,820
Total Funding	—	1,820(g)	1,820(g)
Auxiliary Services			
107. University of Hawaii, Transportation Services Facilities, Manoa Campus, Oahu—Plans, construction and equipment for facilities for automotive and equipment maintenance and repair shop.			
Design	—	14	14
Construction	—	92	92
Total Funding	—	106(g)	106(g)
108. University of Hawaii, Parking Structures, Phase I & II, Manoa Campus, Oahu—Construction.			
Construction	—	4,500	4,500
Total Funding	—	4,500(r)	4,500(r)
Research			
109. Oceanographic Expeditionary Center, Snug Harbor, Phase I, Honolulu, Oahu—Construction			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
of the first phase, including purchase of furniture and equipment and landscaping.			
Construction	3,000	—	3,000
Total Funding	3,000(g)	—	3,000(g)
110. Hawaii Institute of Marine Biology Improvements, Coconut Island, Oahu—Incremental development of minor facilities, roads, utilities and site.			
Design	—	41	41
Construction	—	275	275
Total Funding	—	316(g)	316(g)
111. Oceanographic and Marine Laboratory, Manoa Campus, Honolulu, Oahu—Planning.			
Design	—	228	228
Total Funding	—	228(g)	228(g)
112. University of Hawaii, Astronomy Facilities, Manoa Campus, Oahu—Construction and landscaping of first phase containing offices, laboratories, workshops, seminar rooms, conference and reading rooms.			
Construction	—	2,000	2,000
Total Funding	—	2,000(g)	2,000(g)
113. Mauna Kea Observatory Development, Hawaii—Construction and purchase of furniture and equipment for mid-level facilities. Plans for sea-level facilities.			
Design	—	24	24
Construction	442	—	442
Total Funding	442(g)	24(g)	466(g)
Hilo College			
Administration			
114. Hilo College, Administration-Classroom Building, Hilo, Hawaii—Construction, purchase of furniture and equipment and landscaping. Supplemental funds to prior appropriation.			
Construction	165	—	165
Total Funding	165(g)	—	165(g)
Student Services			
115. Hilo College, Student Health Center, Hilo, Hawaii—Plans and construction of a Student Health Center, to include dispensary, wards and nurses' office, purchase of furniture and equipment, and landscaping.			
Design	36	—	36
Construction	—	328	328
Total Funding	36(g)	328(g)	364(g)
116. Hilo College, Student Housing Facilities, Phase III, Hilo, Hawaii—Construction and land-			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
scaping, including purchase of furniture and equipment.			
Construction	1,958	288	2,246
Total Funding	1,958(r)	288(r)	2,246(r)
117. Hilo College, Student Housing Facilities, Phase IV, Hilo, Hawaii—Plans.			
Design	—	344	344
Total Funding	—	344(r)	344(r)
Instruction			
118. Hilo College, Classroom Building No. 3, Hilo, Hawaii—Purchase of furniture and equipment.			
Construction	150	—	150
Total Funding	150(g)	—	150(g)
119. Hilo College, Fine Arts Building, Hilo, Hawaii—Construction and landscaping, including purchase of furniture and equipment.			
Construction	690	68	758
Total Funding	690(g)	68(g)	758(g)
120. Hilo College, Portable Classroom and Office Buildings, Phase IV, Hilo, Hawaii—Plans and construction.			
Design	9	—	9
Construction	201	—	201
Total Funding	210(g)	—	210(g)
121. Hilo College, Classroom Building No. 4, Hilo, Hawaii—Plans.			
Design	—	120	120
Total Funding	—	120(g)	120(g)
Academic Support			
122. Hilo College, Auditorium-Theater, Phase II, Hilo, Hawaii—Construction and landscaping, including purchase of furniture and equipment.			
Construction	—	806	806
Total Funding	—	806(g)	806(g)
Honolulu Community College			
Administration			
123. Honolulu Community College, Administration Building, Oahu—Construction and purchase of furniture and equipment.			
Construction	750	80	830
Total Funding	750(g)	80(g)	830(g)
Student Services			
124. Honolulu Community College, Campus Center, Oahu—Construction of the Campus Center building which will provide food services, bookstore services, spaces for student government, activities and recreation and a combination lec-			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
ture room-auditorium, including purchase of furniture and equipment.			
Construction	1,400	150	1,550
Total Funding	1,400(g)	150(g)	1,550(g)
Instruction			
125. Honolulu Community College, Construction of Technology Building, Oahu—Construction of a building to provide shops, classrooms and work spaces for construction related programs such as carpentry, masonry, air-conditioning, and painting, including the apprentice trades programs. Equipment for the Technology building. Land acquisition and plans for the second phase.			
Land	—	450	450
Design	—	200	200
Construction	1,200	—	—
Total Funding	1,200(g)	650(g)	1,850(g)
126. Honolulu Community College, Modernization and Renovation of Existing Facilities, Oahu—Plans and construction to renovate and modernize existing facilities to meet program requirements, including science laboratories, classrooms, furniture and equipment.			
Design	—	10	10
Construction	—	90	90
Total Funding	—	100(g)	100(g)
Operation and Maintenance			
127. Honolulu Community College, Site Development and Landscaping, Oahu—Incremental site-work and landscaping, including the demolition of existing buildings, and the construction of service roads and parking.			
Design	—	25	25
Construction	—	275	275
Total Funding	—	300(g)	300(g)
Multi-Program Capital Improvement			
128. Honolulu Community College, Library-Classroom Building Equipment, Oahu—Purchase of furniture and equipment. Supplemental funds to prior appropriations.			
Construction	350	—	350
Total Funding	350(g)	—	350(g)
Kapiolani Community College			
Operation and Maintenance			
129. Kapiolani Community College, Modifications to Existing Facilities, Oahu—Incremental plans and construction for the modifications of existing facilities.			
Design	10	—	10

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Construction	55	55	110
Total Funding	65(g)	55(g)	120(g)
Leeward Community College			
Instruction			
130. Leeward Community College, Classroom Facilities and Auditorium "F-2" & "F-3", Oahu—Purchase of furniture and equipment. Supplemental funds to prior appropriations.			
Construction	195	—	195
Total Funding	195(g)	—	195(g)
131. Leeward Community College, General Instructional Facilities "C-3", Oahu—Construction of classroom building "C-3", including purchase of furniture and equipment.			
Construction	886	50	936
Total Funding	886(g)	50(g)	936(g)
132. Leeward Community College, General Instructional Facilities "J-2", Oahu—Plans and construction.			
Design	81	—	81
Construction	—	1,170	1,170
Total Funding	81(g)	1,170(g)	1,251(g)
Operations and Maintenance			
133. Leeward Community College, Maintenance and Operations Facility, Oahu—Plans and construction.			
Design	10	—	10
Construction	—	100	100
Total Funding	10(g)	100(g)	110(g)
Maui Community College			
Administration			
134. Maui Community College, Administration Building, Wailuku, Maui—Construction and purchase of furniture and equipment.			
Construction	—	316	316
Total Funding	—	316(g)	316(g)
Student Services			
135. Maui Community College, Dormitories, Wailuku, Maui—Plans and construction and purchase of furniture and equipment.			
Design	6	—	6
Construction	370	—	370
Total Funding	376(r)	—	376(r)
Instruction			
136. Maui Community College, Additional Classrooms, Wailuku, Maui—Plans, construction and purchase of furniture and equipment.			
Design	15	—	15
Construction	—	163	163
Total Funding	15(g)	163(g)	178(g)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Kauai Community College			
Instruction			
137. Kauai Community College, Classrooms and Faculty Offices, Lihue, Kauai—Plans and construction of classrooms and faculty offices at existing or new site, including the air conditioning of the new library building.			
Design	8	—	8
Construction	77	—	77
Total Funding	85(g)	—	85(g)
Hawaii Community College			
Instruction			
138. Hawaii Community College, Agricultural Technology Building, Hilo, Hawaii—Plans and construction, including purchase of furniture and equipment. Prior and new appropriation for the Hawaii Community College may be expended at the present site or at the proposed new site adjoining the Hilo College.			
Design	15	—	15
Construction	165	32	197
Total Funding	180(g)	32(g)	212(g)
Instruction			
139. Hawaii Community College, Shops and Classroom Building, Hilo, Hawaii—Plans and construction, including purchase of furniture and equipment.			
Design	38	—	38
Construction	—	438	438
Total Funding	38(g)	438(g)	476(g)
Operations and Maintenance			
140. Hawaii Community College, Site Development Including Landscaping, Hilo, Hawaii—Plans and construction for parking, roadways, lighting, landscaping and utilities.			
Design	74	—	74
Construction	658	—	658
Total Funding	732(g)	—	732(g)
East Honolulu Community College			
Instruction			
141. East Honolulu Community College, Development of Campus, Oahu—Plans.			
Design	—	500	500
Total Funding	—	500(g)	500(g)
Academic Planning			
142. University of Hawaii, Master Planning—Master planning of facilities to accommodate expanded enrollment of the University system. (To be expended by the University of Hawaii.)			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design	200	—	200
Total Funding	200(g)	—	200(g)
Institutional Direction and Support			
Vice-President for Business Affairs			
143. University of Hawaii, University System Planning, Statewide—Plans and studies to determine the needs for additional campuses, impact studies, evaluation of sites and master planning. (Funds to be expended by the University of Hawaii.)			
Design	100	—	100
Total Funding	100(g)	—	100(g)
144. University of Hawaii, Major C.I.P. Planning, Statewide—Studies, research and planning of major facilities and utilities preparatory to seeking State and/or Federal funds on specific projects. (Funds to be expended by the University of Hawaii.)			
Design	150	150	300
Total Funding	150(g)	150(g)	300(g)
145. University of Hawaii, General Utilities, Roads and Site Improvements, Statewide—Incremental planning and construction of utilities, roads and site improvements on the various University of Hawaii campuses, centers and other support areas.			
Design	70	70	140
Construction	680	680	1,360
Total Funding	750(g)	750(g)	1,500(g)
146. University of Hawaii, Minor C.I.P. Projects, Statewide—Plans, construction and equipping of minor improvements, including the construction of new facilities as well as modifications to existing structures.			
Design	30	30	60
Construction	270	270	540
Total Funding	300(g)	300(g)	600(g)

CONTINUING EDUCATION

Public Service

Hawaii ETV Network

147. University of Hawaii ETV Production Building, Phase I, Manoa Campus, Oahu—Purchase of furniture and equipment and landscaping.

Construction	934	—	934
Total Funding	934(g)	—	934(g)

Leahi Hospital

148. Leahi Hospital, Alterations and Additions for the Sections of Tropical Medicine and Medical Microbiology, Oahu—Construction and pur-

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
chase of equipment for additional animal facilities and renovation of laboratories.			
Construction	170	—	170
Total Funding	170(g)	—	170(g)
149. Leahi Hospital, Animal House Extension, Oahu—Construction and purchase of equipment.			
Construction	222	—	222
Total Funding	222(g)	—	222(g)
150. Leahi Hospital, Modernization of Trotter Building, Oahu—Plans and construction for improvements to meet health and safety standards.			
Design	24	—	24
Construction	—	176	176
Total Funding	24(g)	176(g)	200(g)
151. Leahi Hospital, Land Acquisition, Oahu—Incremental acquisition of privately owned land and improvements.			
Land	300	—	300
Total Funding	300(g)	—	300(g)

D. GOVERNMENT DIRECTION AND SUPPORT SERVICES

PUBLIC WORKS

Multi-Program Capital Improvements

1. Remodeling and Upgrading State Office Spaces, Statewide—Plans and construction for remodeling and upgrading space, including air conditioning of offices utilized by State agencies.

Design	39	32	71
Construction	461	—	461
Total Funding	500(g)	32(g)	532(g)

2. Advance Planning Funds, Statewide—Planning funds to assist User Agencies in preparing C.I.P., preparation of D.A.G.S. C.I.P., preparing Systems Development Reports, Space Development Reports, Project Development Reports, Site Selection Reports, Staff Studies and review and updating existing reports; review and analysis of completed projects as part of the continuing feed back and updating program.

Design	—	100	100
Total Funding	—	100(g)	100(g)

Oahu

3. State Capitol Complex, Purchase of Capitol Annex Block, Honolulu, Oahu—Purchase of Capitol Annex Block bound by Beretania, Kapiolani Extension, Hotel and Punchbowl Streets.

Land	598	1,890	2,488
Total Funding	598(g)	1,890(g)	2,488(g)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
4. State Capitol Complex, New State Office Building No. 1, Honolulu, Oahu—Plans and construction of a building to house State agencies, including work on Beretania Street, demolition of existing buildings, and underground parking garage.			
Design	167	—	167
Construction	6,658	893	7,551
Total Funding	6,825(g)	893(g)	7,718(g)
5. State Capitol Complex, Vineyard Street Garage, Honolulu, Oahu—Land acquisition, plans and construction for an off-street garage for the Mauka portion of the Capitol Complex.			
Land	765	—	765
Design	132	—	132
Construction	—	2,597	2,597
Total Funding	897(g)	2,597(r)	897(g) 2,597(r)
6. Shafter Flats Development, Honolulu, Oahu—Plans and construction of facilities for the Central Services Division, the Surplus Property Branch and the Archives Division (Record Storage); and construction of a parking structure.			
Design	—	150	150
Construction	—	1,040	1,040
Total Funding	—	1,190(g)	1,190(g)
7. Kaneohe Civic Center, Kaneohe Office Building, Koolaupoko, Oahu—Land acquisition and plans for new building to provide office space for various State agencies in the Kaneohe Civic Center.			
Land	—	34	34
Design	—	85	85
Total Funding	—	119(g)	119(g)
8. Honolulu Civic Center, New State Office Building No. 2, Honolulu, Oahu—Plans for an office building in the Mililani Mall Block to house State agencies makai of King Street.			
Design	—	80	80
Total Funding	—	80(g)	80(g)
9. Wahiawa Civic Center, Wahiawa, Oahu—Land acquisition and plans for the new Wahiawa State Office Building for various State agencies.			
Land	—	5	5
Design	—	11	11
Total Funding	—	16(g)	16(g)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
10. Wailuku Civic Center, Addition to Wailuku State Office Building, Wailuku, Maui—Construction of the 4th floor to the Wailuku State Office Building.			
Design	8	—	8
Construction	503	—	503
Total Funding	511(g)	—	511(g)
11. Wailuku Civic Center, Additional Parking, Maui—Construction and landscaping of on-surface parking to provide State employee and public parking.			
Construction	64	—	64
Total Funding	64(g)	—	64(g)
12. Kaunakakai Civic Center, Molokai—Land acquisition for a new State Office Building.			
Land	—	30	30
Total Funding	—	30(g)	30(g)
13. Molokai Civic Center, County of Maui Project, Molokai—Land acquisition and plans.			
Land	—	135	135
Design	—	15	15
Total Funding	—	75(g)	75(g)
	—	75(c)	75(c)
14. Hilo Civic Center, New Parking Garage, Hilo State Office Building, Hilo, Hawaii—Plans and construction of a new parking garage.			
Design	10	—	10
Construction	635	—	635
Total Funding	645(g)	—	645(g)
15. Kona Multi-Agency Maintenance and Service Facility, Kona, Hawaii—Plans and construction for a multi-agency building to house D.A.G.S. Maintenance Facilities, school buses, Department of Transportation and Department of Health.			
Land	14	—	14
Design	46	—	46
Construction	—	552	552
Total Funding	60(g)	552(g)	612(g)
16. Kona Civic Center, South Kona, Hawaii—Plans and construction for a parking lot.			
Design	—	2	2
Construction	—	13	13
Total Funding	—	15(g)	15(g)
17. Capitol Mall, State Capitol Complex, Honolulu, Oahu—Plans and construction of a mall on Hotel Street between Punchbowl and Richards Streets.			
Design	16	—	16

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Construction	119	—	119
Total Funding	135(g)	—	135(g)
18. North Kohala Civic Center, Hawaii—Land acquisition for a civic center complex.			
Land	30	—	30
Total Funding	30(g)	—	30(g)
E. HEALTH			
MENTAL RETARDATION			
Institutional Facilities			
Maintenance and Productions			
1. Waimano Training School and Hospital, Pearl City, Oahu—Plans and construction of butler-type building for central storage of institution supplies and equipment and to provide central location for Housekeeping section.			
Design	5	—	5
Construction	62	—	62
Total Funding	67(g)	—	67(g)
MENTAL HEALTH			
Patient Care			
2. Hawaii State Hospital, Kaneohe, Oahu—Remodel buildings to modernize and convert them into suitable educational residential facilities.			
Construction	—	426	426
Total Funding	—	426(g)	426(g)
3. Hawaii State Hospital, Kaneohe, Oahu—Renovation of existing Kanaloa Ward and add new pavilions for patients sleeping and primary social space.			
Construction	29	—	29
Total Funding	29(g)	—	29(g)
Plant Operations			
4. Hawaii State Hospital, Kaneohe, Oahu—Construction of new tile building for auxiliary generator power plant.			
Construction	1	—	1
Total Funding	1(g)	—	1(g)
5. Hawaii State Hospital, Kaneohe, Oahu—Renovate the former Medical Laboratory, Hydrotherapy and seclusion facilities of Eckerdt Building to provide additional offices and conference room space.			
Construction	1	—	1
Total Funding	1(g)	—	1(g)
6. Hawaii State Hospital, Kaneohe, Oahu—Installations of new underground telephone duct system.			
Construction	1	—	1
Total Funding	1(g)	—	1(g)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
7. Hawaii State Hospital, Kaneohe, Oahu—Conversion of manual electric generator to automatic and new generator housing.			
Construction	1	—	1
Total Funding	1(g)	—	1(g)
COMMUNICABLE DISEASE			
Leprosy Control and Treatment			
Kalaupapa Settlement			
8. Twenty bed infirmary—Molokai—Plans to replace old frame construction infirmary with permanent fire resistant building for treatment and care of leprosy patients.			
Design	50	—	50
Construction	—	802	802
Total Funding	50(g)	802(g)	852(g)
Tuberculosis Control and Treatment			
Outpatient and Clinical Services			
9. Equipment and furniture for a new health center.			
Construction	60	—	60
Total Funding	60(g)	—	60(g)
MULTI-PROGRAM CAPITAL IMPROVEMENT			
10. Plans and construction, equipment and landscaping including land acquisition for a new Leeward Community health center to house the Mental Health Division, Dental Health Division, Public Health Nursing Branch, Health Education office, Children's Service Division and Communicable Disease Division.			
Construction	904	—	904
Total Funding	904(g)	—	904(g)
11. Construction of a new health center, including equipment and landscaping to house the Diamond Head Mental Health Center, the Alcoholism Clinic, Convalescent Center, Preventive and Clinical Services, Correction and family court, childrens health service, Public Health Nursing, Dental and Health Education.			
Construction	—	2,650	2,650
Total Funding	—	2,650(g)	2,650(g)
MEDICAL HEALTH			
Laboratory Services			
12. Plans and construction for a new laboratory, including office, toilet, lockers and small pathological incinerator to be elevated to utilize lower level for car parking. Approximately 2,600 square feet to be completely air conditioned.			
Construction	—	360	360
Total Funding	—	360(g)	360(g)

Total
Biennium
FY
1971-1973

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1971-1972 FY
1972-1973

PUBLIC (STATE/COUNTY) HOSPITALS

Maluhia Hospital

13. Completion of the second phase in the renovation of the existing building.

Construction	1,600	100	1,700
Total Funding	1,600(g)	100(g)	1,700(g)

Samuel Mahelona Memorial Hospital

14. Purchase and installation of two boilers and two 1,000 gallons hot water generating and storage tanks, and three fuel storage tanks (to replace existing boilers and tanks, including site preparation.)

Design	2	—	2
Construction	70	—	70
Total Funding	72(g)	—	72(g)

Maui Memorial Hospital

15. Plans and construction of a new passageway connecting the South end of the main hospital building with the South end of the convalescent unit.

Design	—	10	10
Construction	—	100	100
Total Funding	—	110(g)	110(g)

16. Plans and construction of a new South wing.

Construction	25	1,680	1,705
Total Funding	25(g)	1,680(g)	1,705(g)

Kula Sanatorium and General Hospital

17. Modernization of non-conforming beds and facilities.

Construction	—	545	545
Total Funding	—	545(g)	545(g)

Kona Hospital

18. Construct and equip a new 90-bed hospital.

Construction	3,000	—	3,000
Total Funding	3,000(g)	—	3,000(g)

Hilo Hospital

19. Hilo Hospital, Hilo, Hawaii—Plans for the construction of additions, renovations, and remodeling of medical and ancillary facilities.

Design	601	—	601
Total Funding	601(g)	—	601(g)

F. HUMAN RESOURCES

SOCIAL WELFARE

Aid to Blind and Visually Handicapped

1. Vocational Rehabilitation Facilities Development Program, Statewide—Preliminary plans for site selection and for construction of facilities to accommodate work evaluation and training programs for handicapped residents.

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design	50	—	50
Total Funding	50(g)	—	50(g)
AID TO PERSONS OF HAWAIIAN DESCENT			
Residential Development and Assistance			
2. Nanakuli, Oahu. To put in roads, curbing, water and electrical lines for 430 new residence lots in increments of 110, 110, 110, and 100. To provide loan fund capitalization for construction of 112 houses.			
Design	50	—	50
Construction	830	250	1,080
Total Funding	850(g) 30(s)	250(g)	1,100(g) 30(s)
3. Panaewa, Hawaii. To build roads, install utilities and survey and stake out for 120 residence lots at Panaewa, Hawaii in three increments of 40 each. To provide loan Fund capitalization for construction loans for 23 homes.			
Design	25	—	25
Construction	295	—	295
Total Funding	310(g) 10(s)	—	310(g) 10(s)
4. Statewide—All Homesteads Eligible To provide additional capitalization of revolving loan fund for home maintenance loans.			
Construction	250	250	500
Total Funding	250(g)	250(g)	500(g)
5. Panaewa, Hawaii Completion of a 6 acre playground in the Panaewa Subdivision to provide recreational facilities for the children of that area.			
Construction	80	—	80
Total Costs	70(g) 10(s)	—	70(g) 10(s)
6. Waianae, Oahu. To build roads and curbing, install utilities and survey and stake out for 307 residence lots at Waianae, Oahu in increments of 150, 100, and 57. To provide Loan Fund capitalization for construction loans for 107 houses.			
Design	—	55	55
Construction	—	1,749	1,749
Total Funding	—	1,764(g) 40(s)	1,764(g) 40(s)
7. Waimanalo, Oahu. To put in roads, curbing, water and electrical lines for 80 additional residential lots, and to provide loans for home construction.			
Construction	—	263	263
Total Funding	—	263(g)	263(g)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
8. Kuhio Village, South Kohala, Hawaii. To build roads and curbing, install utilities and survey and stake out for 40 residence lots at Kuhio Village, Hawaii and to provide loan capitalization for construction loans for 15 houses.			
Design	—	30	30
Construction	—	553	553
Total Funding	—	573(g) 10(s)	573(g) 10(s)

Agricultural Development and Assistance

9. Puukapu, South Kohala, Hawaii. To build roads and install utilities and survey and stake out 9 farm lots at Puukapu, Hawaii.			
Design	—	15	15
Construction	—	165	165
Total Funding	—	180(g)	180(g)

Rental Development and Assistance (to be expended by Hawaii Housing Authority)

Public Housing

10. Public Housing Projects, Oahu—200 dwellings, 2 to 5 bedrooms for families. Sites under study, to be selected in area dictated by price and market.			
Land	600	—	600
Design	200	—	200
Construction	3,800	—	3,800
Total Funding	4,600(r)	—	4,600(r)
11. Public Housing Projects, Oahu—325 dwellings, 2 to 5 bedrooms for families. Sites under study, to be selected in area dictated by price and market.			
Land	—	975	975
Design	—	325	325
Construction	—	6,175	6,175
Total Funding	—	7,475(r)	7,475(r)

G. HUMAN RIGHTS AND JUSTICE

CRIME PREVENTION AND CONTROL

Corrections

Kulani Honor Camp

1. Kulani Honor Camp, Hilo, Hawaii—FY 1971-1972, Plans for chapel for maximum of 120 inmates. (FY 1972-73 Construction, FY 1973-74 Construction, purchase furniture and equipment.) FY 1972-73, Plans for office for administrator, business office, operations and correctional service, classrooms for training and counseling. FY 1972-1973, Improvements to Stainback Highway.			
Design	2	25	27
Construction	—	177	177
Total Funding	2(g)	202(g)	204(g)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Adult Furlough Center			
2. Hawaii adult furlough center, Honolulu Construction at the Hawaii State Prison site to accommodate maximum of 40 prisoners and two live-in graduate students.			
Construction	412	10	422
Total Funding	412(g)	10(g)	422(g)
Olinda Honor Camp			
3. Construction and purchase of furniture, equipment for addition to Administration Section of present buildings to be used as chapel to service all inmates' religious needs.			
Construction	50	—	50
Total Funding	50(g)	—	50(g)
ELECTIONS ADMINISTRATION			
4. Voting Machine Storage Shed, County of Kauai Project, Kauai—Construction of storage facility.			
Design	4	—	4
Construction	36	—	36
Total Funding	40(g)	—	40(g)
COURTS			
District Courts of Maui			
5. District Court of Molokai Plans for 2,400 square feet court facility for Molokai District in Kaunakakai Civic Center.			
Design	—	21	21
Total Funding	—	21(g)	21(g)
District Courts of Hawaii			
6. District Court of South Kohala, Hawaii Plans for 2,500 square feet court facility for South Kohala District, Waimea Civic Center.			
Design	—	16	16
Total Funding	—	16(g)	16(g)
7. Kona District Court, Captain Cook, Hawaii Plans and construction, improve accoustical qualities.			
Design	1	—	1
Construction	12	—	12
Total Funding	13(g)	—	13(g)
District Courts of Honolulu			
Rural District Courts			
8. District Court of Koolaupoko, Kaneohe Plans for 10,000 square feet facility in Kaneohe Civic Center.			
Design	13	—	13
Construction	—	506	506
Total Funding	13(g)	506(g)	519(g)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Judicial Services			
9. District Court of Honolulu Plans for 1st increment (52,000 square feet.)			
Design	—	202	202
Total Funding	—	202(g)	202(g)
DISASTER PREVENTION AND AMELIORATION			
Departmental Administration			
10. Department of Defense, Diamond Head Crater Improvements, Oahu—Plans for development in accordance with the recommendations of the Diamond Head Crater Task Force.			
Design	57	—	57
Total Funding	57(g)	—	57(g)
Army National Guard			
11. Hawaii Army National Guard, Vehicle Storage Building, Paukukalo, Maui—Relocation of a standard pre-fabricated metal vehicle storage building from its present location on Hawaiian Home Lands and reconstruction at a new location inside the Hawaii Army National Guard organizational maintenance compound.			
Design	—	5	5
Construction	—	45	45
Total Funding	—	50(g)	50(g)
12. Hawaii Army National Guard, Two-Unit Armory, Ewa, Oahu—Plans and construction for a special designed two-unit armory facility or permanent masonry type construction, including all utilities and other supporting items.			
Land	—	80	80
Design	—	45	45
Construction	—	665	665
Total Funding	—	345(g) 445(f)	345(g) 445(f)
13. Department of Defense, Battery 407, Fort Ruger, Oahu—Construction of improvements to the underground emergency operations center for the Hawaii Area Command, including electrical modifications, additional lighting facilities, ventilation, cooking facilities, and emergency back-up electrical power.			
Design	2	—	2
Construction	23	—	23
Total Funding	25(g)	—	25(g)
14. Hawaii Army National Guard, Kaneohe Armory /Gymnasium at King Intermediate School, Kaneohe, Oahu—planning and construction of a combination parking lot and recreational area, construction and equipping of basketball, volleyball, and tennis courts, and fencing.			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design	3	—	3
Construction	32	—	32
Total Funding	35(g)	—	35(g)
15. Hawaii Army National Guard, Combined Armory and Army Aviation Maintenance Shop, Oahu—Plans and construction of a special designed combination armory and Army aviation maintenance shop of permanent steel and masonry construction, including all utilities, construction of a flammable materials storage building, and all outside work consisting of hangar ramp area, aircraft wash area, taxiway, fuel dispensing system, vehicle parking area, access road and chain link security fencing.			
Design	35	—	35
Construction	403	—	403
Total Funding	80(g)	—	80(g)
	358(f)	—	358(f)
Civil Defense			
16. Kauai Civil Defense Emergency Operating Center, County of Kauai Project, Lihue, Kauai—Construction to enlarge existing facility in accordance with Federal criteria, including landscaping and other improvements.			
Construction	138	4	142
Total Funding	35(g)	—	35(g)
	34(c)	4(c)	38(c)
	69(f)	—	69(f)
17. Kauai Civil Defense Communications System, County of Kauai Project, Kauai—To improve the communications system serving the Police Department, Fire Department, Civil Defense Agency and mobile units, including those assigned to the Public Works Department, Water Department, State District Engineer and State Forestry Division.			
Construction	25	—	25
Total Funding	8(g)	—	8(g)
	17(c)	—	17(c)
18. Department of Defense, Battery Hauling and Radio Hut, Diamond Head Crater, Oahu—Installation of emergency power to assure a continuous means of communication in the State-wide emergency radio communication system. (That the 10 state funds be reimbursed by 5 federal funds.)			
Construction	10	—	10
Total Funding	10(g)	—	10(g)
	(5(f))	—	(5(f))
19. Department of Defense, Replacement of Disaster Warning Sirens, Statewide—Incremental re-			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
placement of warning sirens worn-out and un-serviceable due to age, use and exposure. (That the 43 state funds be reimbursed by 21 federal funds; 1971-72, 13(f) and 1972-73, 8(f)).			
Construction	27	16	43
Total Funding	27(g) (13(f))	16(g) (8(f))	43(g) (21(f))
20. Department of Defense, Additional Disaster Warning Sirens, Statewide—Incremental installation of additional sirens to expand the coverage of warning signals. (That the 106 state funds be reimbursed by 53 federal funds; 1971-72, 26(f) and 1972-73, 27(f)).			
Construction	53	53	106
Total Funding	53(g) (26(f))	53(g) (27(f))	106(g) (53(f))
21. Department of Defense, Adaptability Design and Installation of Radio Controlled Siren Warning System, Statewide—Complete the adaptability design and the Oahu control system. (That the 162 state funds be reimbursed by 81 federal funds; 1971-72, 6(f) and 1972-73, 75(f)).			
Design	12	—	12
Construction	—	150	150
Total Funding	12(g) (6(f))	150(g) (75(f))	162(g) (81(f))

H. TRANSPORTATION

AIRPORTS

O & M and Improvements (To be expended by the Department of Transportation)

Statewide

1. Statewide Airport Planning, Statewide—Airport studies, research, and advance planning of airfield and terminal facilities.

Design	145	145	290
Construction	5	5	10
Total Funding	150(s)	150(s)	300(s)

2. Statewide Airport Certification—Procurement of fire and rescue and other required equipment for the statewide system of airports and miscellaneous airport improvements.

Construction	555	498	1,053
Total Funding	555(s)	498(s)	1,053(s)

Oahu

3. Honolulu International Airport, Honolulu, Oahu—Second phase construction of Runway 8R-26L, armor stone paving, lighting and marking. Completion of international arrivals building, additional 747 gates and holding rooms, mis-

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
cellaneous terminal improvements, cargo facilities, airfield improvements and land acquisition. Alterations to ticket lobby, holding room, baggage claim, administration building, additional loading bridges for "Y" concourse; roads and parking improvements; sewer system at the south ramp and other miscellaneous improvements.			
Land	1,800	—	1,800
Design	2,426	960	3,386
Construction	29,057	18,460	47,517
Total Funding	9,460(a)	9,460(a)	18,920(a)
	5,265(s)	2,660(s)	7,925(s)
	15,568(r)	6,650(r)	22,218(r)
	2,990(f)	650(f)	3,640(f)
4. General Aviation Airport, Oahu—Construct taxiway and apron. Construct tee hangars, terminal facilities, and other miscellaneous improvements.			
Design	50	—	50
Construction	735	—	735
Total Funding	685(s)	—	685(s)
	100(f)	—	100(f)
Hawaii			
5. Upolu Airport, North Kohala, Hawaii—Resurface runway.			
Design	20	—	20
Construction	230	—	230
Total Funding	250(a)	—	250(a)
Maui			
6. Kahului Airport, Kahului, Maui—Grading, paving, landscaping and lighting access roadway, underground utilities and other improvements. Construct new maintenance facilities.			
Design	25	—	25
Construction	550	—	550
Total Funding	575(a)	—	575(a)
HARBORS			
O & M and Improvements (To be expended by the Department of Transportation)			
Statewide			
7. Statewide Harbor Planning, Statewide—Continuing harbor studies, research and advance planning of harbor and terminal facilities on all islands.			
Design	40	20	60
Total Funding	40(s)	20(s)	60(s)
Oahu			
8. Incremental Acquisition of Private Properties and Facilities, Honolulu Harbor, Oahu—Financing the acquisition of former DILCO proper-			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
ties and facilities and Pier 30 from Standard Oil Company.			
Land	3,613	400	4,013
Total Funding	3,613(a)	400(a)	4,013(a)
9. Energy Corridor, Oahu—Engineering and acquisition of the necessary easements for establishment of an energy corridor between Kahe Point and Honolulu Harbor.			
Land	1,000	—	1,000
Design	400	—	400
Total Funding	1,400(a)	—	1,400(a)
10. Addition, Reconstruction, Relocation and Improvement of Recently Acquired Honolulu Harbor Facilities, Oahu—Addition, reconstruction, relocation and improvement of recently acquired Honolulu Harbor facilities.			
Design	59	—	59
Construction	645	339	984
Total Funding	704(s)	339(s)	1,043(s)
11. Miscellaneous Improvements to Existing Pier Facilities at Honolulu Harbor, Oahu—Miscellaneous improvements to existing piers, sheds and yard facilities at Honolulu Harbor, including improvements to lighting, utilities, oil lines, paving and other facilities.			
Design	5	5	10
Construction	35	35	70
Total Funding	40(s)	40(s)	80(s)
12. Container Facilities at Fort Armstrong, Oahu—Improvements and/or modifications to the existing facilities at Fort Armstrong to meet the growing demands of container operations, rehabilitation of lighting and power system; planning additional reclamation of land development and other improvements.			
Design	65	15	80
Construction	385	200	585
Total Funding	450(s)	215(s)	665(s)
13. Piers 5-12 Improvements and Renovations, Honolulu Harbor, Oahu—Renovating Pier 11 office building and other improvements.			
Design	30	—	30
Construction	370	—	370
Total Funding	400(s)	—	400(s)
14. Expansion of Container Facilities and Development of Transshipment at Honolulu Harbor, Oahu—Plans for development of transshipment and maritime industrial facilities on Anuenue.			
Design	20	—	20
Total Funding	20(s)	—	20(s)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
15. Barbers Point Deep Draft Harbor Development, Oahu—State I development of a second deep-water port for Oahu to include land acquisition, easements, relocation of roads and pipeline, dredging, wave absorber, and other improvements.			
Land	5	—	5
Construction	6,520	—	6,520
Total Funding	4,100(r) 2,425(f)	—	4,100(r) 2,425(f)
16. Improvements and Additions to Fueling Facilities and Systems at Honolulu Harbor, Oahu—Development of fueling facility and/or development and renovation of fueling line system at Honolulu Harbor. Unexpended funds from Act 38, SLH 1966, Item II-C-9, may be used to supplement this appropriation.			
Design	—	20	20
Construction	—	480	480
Total Funding	—	500(r)	500(r)
17. Honolulu Harbor, Piers 15-18, Honolulu—Plans and construction of commercial fishing vessel berthing area, Piers 15-18.			
Design	—	6	6
Construction	—	48	48
Total Funding	—	54(s)	54(s)
Hawaii			
18. Kawaihae Harbor Improvements, South Kohala, Hawaii—Plans and construction of a fire protection system, combination workshop and storage shed and other improvements. Unexpended funds from Act 195, SLH 1965, Item E-26, may be used to supplement this appropriation. Plans and construction of a 300 feet barge pier on the southside of the existing overseas terminal and other improvements.			
Design	6	50	56
Construction	4	760	764
Total Funding	10(s)	810(s)	820(s)
19. Hilo Harbor Improvements, Hilo, Hawaii—Strengthening of Pier 3 apron, construction of marginal wharf at Pier 1 and other improvements.			
Design	2	30	32
Construction	28	—	28
Total Funding	30(s)	30(s)	60(s)
Maui			
20. Kalaupapa Barge Landing Improvements, Kalaupapa, Molokai—Plans and construction of concrete ramp to replace damaged wooden ramp and other improvements.			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design	4	—	4
Construction	40	—	40
Total Funding	44(g)	—	44(g)
Kauai			
21. Nawiliwili Harbor Improvements, Nawiliwili, Kauai—Planning of navigational and other improvements.			
Design	—	133	133
Total Funding	—	20(s)	20(s)
	—	113(f)	113(f)
HIGHWAYS			
O & M and Improvements (To be expended by the Department of Transportation)			
Statewide			
22. Miscellaneous Improvements to Existing Intersections and Highway Facilities, Statewide—Miscellaneous improvements to existing intersections and highway facilities necessary for traffic safety.			
Design	50	50	100
Construction	250	200	450
Total Funding	200(g)	150(g)	350(g)
	50(a)	50(a)	100(a)
	50(f)	50(f)	100(f)
23. Miscellaneous Drainage Improvements, Statewide—Drainage improvements to existing highway facilities.			
Design	30	30	60
Construction	120	120	240
Total Funding	150(g)	150(g)	300(g)
24. Highway Route Planning, Traffic, Finance, Road Use, Road Life and Economic Studies, Statewide—Highway studies and research and advance planning of Federal highway projects. This is required to qualify the State to receive Federal-aid on specific projects.			
Design	1,140	1,707	2,847
Total Funding	369(a)	479(a)	848(a)
	771(f)	1,228(f)	1,999(f)
Oahu			
25. Moanalua Road Improvements—Aiea towards Middle Street, Oahu—Improving the existing four-lane divided highway from Aiea to Middle Street. Supplement to prior appropriations.			
Construction	9,593	—	9,593
Total Funding	5,276(a)	—	5,276(a)
	4,317(f)	—	4,317(f)
26. Interstate Route H-1—Middle Street Separation to Old Waiialae Road, Honolulu, Oahu—Safety improvements along existing Lunalilo			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Freeway from Middle Street separation to Old Waialae Road. Supplement to prior appropriations.			
Construction	616	—	616
Total Funding	92(a) 524(f)	—	92(a) 524(f)
27. Interstate Route H-1—West of Waiau Interchange to East of Halawa Interchange, Ewa, Oahu—Construction of eight-lane divided highway, including the Waiau and Halawa Interchanges, from west of the Waiau Interchange to east of the Halawa Interchange. Supplement to prior appropriations.			
Construction	5,700	—	5,700
Total Funding	855(a) 4,845(f)	—	855(a) 4,845(f)
28. Interstate Route H-1—East of Halawa Interchange to Middle Street Separation, Oahu—Incremental construction of eight freeway lanes, including the Pearl Harbor, Airport and Keehi Interchanges.			
Construction	16,081	52,911	68,992
Total Funding	2,412(a) 13,669(f)	7,937(a) 44,974(f)	10,349(a) 58,643(f)
29. Interstate Route H-1—Eastbound On-Ramp at Kapiolani Interchange, Oahu—Construction of an on-ramp to H-1 eastbound at Kapiolani Interchange.			
Land	970	—	970
Construction	—	3,093	3,093
Total Funding	145(a) 825(f)	464(a) 2,629(f)	609(a) 3,454(f)
30. Interstate Route H-3—Junction at H-1 to Kaneohe Marine Corps Air Station, Oahu—Incremental construction of divided highway from junction at H-1 to Kaneohe Marine Corps Air Station.			
Construction	29,876	74,500	104,376
Total Funding	4,481(a) 25,395(f)	11,175(a) 63,325(f)	15,656(a) 88,720(f)
31. Farrington Highway Improvements—Piliokoe Gulch towards Mokuleia, Oahu—Incremental plans and construction of the primary route from Piliokoe Gulch toward Mokuleia.			
Design	50	—	50
Construction	800	—	800
Total Funding	850(g)	—	850(g)
32. Kamehameha Highway-Helemano-Waialua Junction to Haleiwa Beach Park, Oahu—Construction of two-lane highway from Helemano-			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Waialua Junction to Haleiwa Beach Park.			
Construction	2,400	—	2,400
Total Funding	1,320(a) 1,080(f)	—	1,320(a) 1,080(f)
33. Likelike-Kahekili Highway Interchange, Koolaupoko, Oahu—Land acquisition and plans and construction for an interchange to replace the existing at-grade intersection.			
Land	647	—	647
Design	205	—	205
Total Funding	852(g)	—	852(g)
34. Castle Junction Interchange, Koolaupoko, Oahu—Land acquisition for a grade-separation structure at the intersection of Kalaniana'ole and Kamehameha Highways. Ramps will accommodate left-turning traffic from Pali Highway onto Kamehameha Highway, left-turning traffic from Kamehameha Highway onto Kalaniana'ole Highway. The Old Pali Road will be realigned to connect to the Pali Golf Course Access Road. Other movements also to be provided for.			
Land	353	—	353
Construction	—	1,112	1,112
Total Funding	194(a) 159(f)	612(a) 500(f)	806(a) 659(f)
35. State Highway Landscaping Projects, Oahu—Incremental landscaping; including sprinkler systems and other appurtenances necessary for the continual maintenance of the improvements for Kalihi Interchange, the older sections of H-1, Kalaniana'ole Highway from Waimanalo Junction to Saddle City and other areas.			
Design	10	10	20
Construction	90	90	180
Total Funding	100(g)	100(g)	200(g)
36. Kalaniana'ole Highway, Hawaii Kai Drive to Lunalilo Home Road, Honolulu, Oahu—Widen existing two-lane highway to a four-lane divided highway.			
Construction	200	—	200
Total Funding	200(g)	—	200(g)
37. Kamehameha Highway, Pedestrian Overpass at Waimalu.			
Construction	91	—	91
Total Funding	91(g)	—	91(g)
38. Kalaniana'ole Highway, Pedestrian Overpass at Kalani High School.			
Construction	88	—	88
Total Funding	88(g)	—	88(g)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
39. Interstate Route H-2—Waiawa Interchange towards Schofield Barracks, Oahu—Incremental construction of divided highway (including major crossing structures at Waikakalua and Kipapa Gulches and interchanges in the vicinity of Wahiawa and Mililani Town) from the Waiawa Interchange to Schofield Barracks.			
Construction	—	2,499	2,499
Total Funding	—	375(a)	375(a)
	—	2,124(f)	2,124(f)
40. Puuloa Road—Kamehameha Highway to Pel-tier Avenue, Honolulu, Oahu—Widening existing two-lane facility to an eight-lane divided highway, including portion of Puuloa Inter-change.			
Land	—	450	450
Design	—	70	70
Construction	—	700	700
Total Funding	—	675(a)	675(a)
	—	545(f)	545(f)
Special Maintenance Projects.			
41. Repairs to Highway Bridges, Various Loca-tions, Oahu.			
Design	7	—	7
Construction	124	—	124
Total Funding	131(a)	—	131(a)
42. Resurface Ala Moana Boulevard—Resurface and reconstruct portion of Ala Moana Boule-vard from South Street to Atkinson Drive 1.36 miles.			
Design	5	—	5
Construction	93	—	93
Total Funding	98(a)	—	98(a)
43. Resurface Pali Highway—Resurface and re-construct portions of Pali Highway-Beretania Street to Kuakini Street—0.436 miles; Hinalo Place to Waokanaka Place—0.246 miles; Castle Junction to Kawainui Bridge—2.909 miles.			
Design	8	—	8
Construction	255	—	255
Total Funding	263(a)	—	263(a)
44. Replace Wood Guard Rails At Various Loca-tions On Oahu And Install Jersey Curb At Certain Locations on Pali Highway And Like-like Highway—Replace existing wood guard rails on Kailua Road from Castle Junction to Kailua. Replace existing wood guard rails on Kunia Road. Install Jersey curbs and me-dians in place of existing guard rails on Pali Highway, Kailua side of Pali Tunnel. Replace			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
wood guard rails and portion of CRM wall with Jersey curb on Likelike Highway outbound sides of Wilson Tunnel. Replace wood guard rails on Kalaniana'ole Highway, Hanauma Bay to Waimanalo.			
Design	2	—	2
Construction	49	—	49
Total Funding	51(a)	—	51(a)
45. Resurface Likelike Highway and Kaneohe Bay Drive—Resurface and reconstruct portions of Likelike Highway—upper Luluku Road to Kam Highway 1.231 miles; and resurface and reconstruct portions of Kaneohe Bay Drive—Kam Highway to Mikiola 1.691 miles.			
Design	3	—	3
Construction	100	—	100
Total Funding	103(a)	—	103(a)
46. Resurface Barbers Point Road—Resurface and reconstruct portions of Barbers Point Road from Farrington Highway to Naval Air Station 1.238 miles.			
Design	1	—	1
Construction	28	—	28
Total Funding	29(a)	—	29(a)
47. Convert Existing Sprinkler System to Automatic Control Systems, Various Locations, Oahu—Convert existing manually operated sprinkler systems to automatic sprinkler systems on H-1 Freeway and Kalaniana'ole Highway from Ft. Shafter to May Way.			
Design	5	—	5
Construction	95	—	95
Total Funding	100(a)	—	100(a)
48. Resurface Kamehameha Highway, Halawa to Waiawa—Resurface and reconstruct portions of Kamehameha Highway from Halawa Stream to Waiawa separation 5.054 miles.			
Design	—	13	13
Construction	—	424	424
Total Funding	—	437(a)	437(a)
49. Resurface Iroquois Point Access Road—Resurface and reconstruct portions of Iroquois Point Access Road 1.856 miles.			
Design	—	2	2
Construction	—	45	45
Total Funding	—	47(a)	47(a)
50. Resurface Kamehameha Highway, Crestview to Waiawa—Resurface and reconstruct portions of Kamehameha Highway from Crestview			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
to Wahiawa 7.519 miles.			
Design	—	8	8
Construction	—	259	259
Total Funding	—	267(a)	267(a)
51. Replace Existing Incandescent Lamps, With Modern Lamps, Various Locations, Oahu—Replace existing incandescent lamps and fixtures that are deteriorated with new lamps and fixtures along Kamehameha Highway—Laie to Kahaluu, and Wailua to Waimea; along Kalanianaʻole Highway—Maunalua Bridge to Lunalilo Home Road.			
Design	—	9	9
Construction	—	173	173
Total Funding	—	182(a)	182(a)
52. Resurface Farrington Highway, Campbell Ranch Road to Mokuleia—Resurface and reconstruct portions of Farrington Highway from Campbell Ranch Road to Mokuleia 1.979 miles.			
Design	—	2	2
Construction	—	37	37
Total Funding	—	39(a)	39(a)
Hawaii			
53. Hawi-Mahukona Road, North Kohala, Hawaii—Supplement prior appropriation to construct two-lane highway.			
Construction	799	—	799
Total Funding	439(a) 360(f)	—	439(a) 360(f)
54. Kawaihae-Kailua Road, Hawaii—Incremental construction of two-lane highway. To supplement prior appropriations.			
Land	180	—	180
Design	120	50	170
Construction	615	890	1,505
Total Funding	915(g)	940(g)	1,855(g)
55. Hawaii Belt Road Improvement, North Hilo, Hawaii—Realignment of portion of Hawaii Belt Road Project, including the construction of the Kapehu and Kahue Bridges.			
Construction	935	—	935
Total Funding	935(g)	—	935(g)
56. Hawaii Belt Road Improvement, Hamakua, Hawaii—Land acquisition and plans to replace existing wooden bridges at Kainehe, Kahola-lele, Paauilo School and East Paauilo Streams and concrete bridge at Kealakaha Stream			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Land	5	—	5
Design	140	—	140
Total Funding	145(g)	—	145(g)
57. Honokaa-Waipio Road, Hamakua, Hawaii— To supplement prior appropriation for construction of two-lane highway from Haina Road intersection to Waipio Lookout.			
Land	—	43	43
Design	—	50	50
Construction	350	—	350
Total Funding	350(g)	93(g)	443(g)
58. Hawaii Belt Road—Route 190D, Keaumoku towards Waimea, South Kohala, Hawaii—Land acquisition, plans and construction of new two-lane highway from end of F-10(6) towards Waimea.			
Land	2	—	2
Design	10	—	10
Construction	300	—	300
Total Funding	312(g)	—	312(g)
59. Wailuku Bridge Improvement, South Hilo, Hawaii—Plans and construction to replace existing steel grid decking with galvanized serrated deck.			
Design	10	—	10
Construction	125	—	125
Total Funding	135(g)	—	135(g)
60. Volcano Road, Puna, Hawaii—Land acquisition and plans for extension of the existing two-lane outbound highway from the vicinity of the Slaughter House Road to the beginning of Project No. F-011-2(2), including improvement to the Volcano Road and Keaau-Pahoa Road intersection.			
Land	—	50	50
Design	—	50	50
Total Funding	—	100(a)	100(a)
61. Route 270, Kawaihae-Mahukona Road, South Kohala, Hawaii—Land acquisition and plans for construction of two-lane highway on a new alignment from the junction of FAP Route 19 northwesterly to Makeahua Bridge on the existing Kawaihae Road, Project No. S-0260(1).			
Land	—	139	139
Design	—	128	128
Total Funding	—	267(g)	267(g)
62. Volcano Road, Hawaii—Construction of two-lane highway from the vicinity of the 25 Mile Post to the vicinity of the 29 Mile Post. To supplement prior appropriations.			

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Construction	—	720	720
Total Funding	—	415(a)	415(a)
63. Palani Road, North Kona, Hawaii—Preliminary plans for two-lane highway on a new alignment.	—	305(f)	305(f)
Land	—	100	100
Design	—	100	100
Total Funding	—	110(a)	110(a)
	—	90(f)	90(f)
Special Maintenance Projects.			
64. Resurfacing Honokaa-Waipio Road—Resurfacing and installing reflective pavement markers, 1.5 miles.			
Design	2	—	2
Construction	38	—	38
Total Funding	40(a)	—	40(a)
65. Resurfacing Akaka Falls Road—Resurfacing and installing reflective pavement markers, 0.41 mile.			
Design	1	—	1
Construction	9	—	9
Total Funding	10(a)	—	10(a)
66. Resurfacing Keaau-Pahoa Road—Resurfacing and installing reflective pavement markers, 4.50 miles.			
Design	3	—	3
Construction	83	—	83
Total Funding	86(a)	—	86(a)
67. Resurfacing Hawaii Belt Road, Hamakua Section—Resurfacing and installing reflective pavement markers, 1.3 miles.			
Design	3	—	3
Construction	28	—	28
Total Funding	31(a)	—	31(a)
68. Resurfacing Kohala Mountain Road—Resurfacing and installing reflective pavement markers, 3.22 miles.			
Design	4	—	4
Construction	94	—	94
Total Funding	98(a)	—	98(a)
69. Resurfacing Hawaii Belt Road, South Hilo Section—Resurfacing and installing reflective pavement markers, 0.84 mile.			
Design	2	—	2
Construction	27	—	27
Total Funding	29(a)	—	29(a)
70. Clearing, Cleaning and Leveling Stream Beds at Various Locations, Hawaii Belt Road—Clearing, cleaning and leveling of stream beds.			

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design	3	—	3
Construction	24	—	24
Total Funding	27(a)	—	27(a)
71. Resurfacing Kawaihae Road—Resurfacing and installing reflective pavement markers, 0.9 mile.			
Design	2	—	2
Construction	23	—	23
Total Funding	25(a)	—	25(a)
72. Resurfacing Kohala Mountain Road—Resurfacing and installing reflective pavement markers, 4.88 miles.			
Design	—	2	2
Construction	—	137	137
Total Funding	—	139(a)	139(a)
73. Resurfacing Hawaii Belt Road, South Kona Section—Resurfacing and installing reflective pavement markers, 1.90 miles.			
Design	—	2	2
Construction	—	55	55
Total Funding	—	57(a)	57(a)
74. Replacing Wood Guard Rails on Hawaii Belt Road—Replacing existing wooden guard rail and wood post with metal rails with metal posts, 2,400 linear feet.			
Design	—	2	2
Construction	—	28	28
Total Funding	—	30(a)	30(a)
Maui			
75. Honoapiilani Highway, Lahaina, Maui—Repair dip on highway north of Pali tunnel (Ukumehame). Supplement prior appropriation.			
Construction	140	—	140
Total Funding	140(g)	—	140(g)
76. Kaahumanu Avenue Improvements, Wailuku, Maui—Installation of traffic signal lights at entrance to Baldwin High School on Kaahumanu Avenue to complete the system.			
Design	3	—	3
Construction	37	—	37
Total Funding	40(g)	—	40(g)
77. Puunene Avenue Improvement, Maui—Land acquisition and construction of drainage systems, sidewalks, curbs, gutters and reconstruct pavement from Kaahumanu Avenue to Route 380.			
Land	20	—	20
Design	30	—	30

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Construction	—	175	175
Total Funding	50(g)	175(g)	225(g)
78. Kahekili Highway, Maui—Incremental widening, paving and improvement of existing dirt road between Waihee and Honokohau, including construction of Kahakuloa Bridge.			
Land	3	3	6
Design	5	5	10
Construction	467	142	609
Total Funding	475(g)	150(g)	625(g)
79. Honoapiilani Highway, Lahaina, Maui—Construction of a two-lane highway from Honokowai to Honokahua.			
Construction	800	—	800
Total Funding	440(a)	—	440(a)
	360(f)	—	360(f)
80. Kaunalapau Highway, Lanai—Plans and construction for widening and paving Kaunalapau Highway near Kaunalapau Harbor opposite the Standard Oil tank farm.			
Design	5	—	5
Construction	35	—	35
Total Funding	40(g)	—	40(g)
81. Kula Highway—Ulupalakua to Keokea, Makawao, Maui—Plans for construction of two-lane highway from junction of route 31 and 37 at Kanaio to the Kula Sanatorium road at Keokea.			
Design	—	100	100
Total Funding	—	55(a)	55(a)
	—	45(f)	45(f)
82. Hana Belt Road, Lower Paia Section, Maui—To supplement prior appropriations for land acquisition and construction of two-lane highway.			
Land	—	300	300
Construction	—	927	927
Total Funding	—	678(a)	678(a)
	—	549(f)	549(f)
Special Maintenance Projects.			
83. Resurfacing Honoapiilani Highway—Resurface approximately 4 miles.			
Design	2	—	2
Construction	108	—	108
Total Funding	110(a)	—	110(a)
84. Replace Wooden Guard Rails, Haleakala Highway—Replace deteriorated wood rails with metal guard rails.			
Design	3	—	3
Construction	45	—	45
Total Funding	48(a)	—	48(a)

	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
85. Resurfacing Kam V Highway, Molokai—Resurface approximately 2.4 miles from Kaunakakai toward Kamalo.			
Design	2	—	2
Construction	70	—	70
Total Funding	72(a)	—	72(a)
86. Repair and Extend Rock Revetment, Kahului Beach Road—Construct approximately 300 feet of rock revetment to prevent erosion and damage to roadway.			
Design	3	—	3
Construction	41	—	41
Total Funding	44(a)	—	44(a)
87. Safety Improvements of Various Locations on Honoapiilani Highway—Improvements to intersections, extending culverts, installing guard rails, etc., to meet new safety standards.			
Design	—	3	3
Construction	—	37	37
Total Funding	—	40(a)	40(a)
88. Resurface Kamalapai Highway and Airport Road—Resurface and install pavement markings, approximately 3.5 miles.			
Design	—	2	2
Construction	—	103	103
Total Funding	—	105(a)	105(a)

Kauai

89. Kauai Belt Road-Safety Improvements, Vicinity of Kauai Hardwoods, Wailua Maintenance Yard, Wailua Country Club and Mailihuna Road, Kauai—Land acquisition, plans and construction to lengthen curves and improve super-elevation, including guard rails, landscaping and left-turn storage lane.			
Land	4	—	4
Design	6	—	6
Construction	125	—	125
Total Funding	135(g)	—	135(g)
90. Kauai Belt Road-Safety Improvements, Vicinity of Ahukini Road, Oxford Street, Ehiku Street, Laukona Street, Kuamoo Road and Haleilio Road, Kauai—Land acquisition, plans and construction to improve pavement width to accommodate storage lanes, including landscaping.			
Land	18	—	18
Design	5	—	5
Construction	127	—	127
Total Funding	150(g)	—	150(g)

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	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
91. Kauai Belt Road-Drainage Improvements, Lihue, Kauai—Plans and construction for installation of storm drains and landscaping between Poinciana and Hardy Streets.			
Design	5	—	5
Construction	95	—	95
Total Funding	100(g)	—	100(g)
92. Halewili Road-Replacement of Wahiawa Bridge, Koloa, Kauai—Plans and construction of structure bridging Wahiawa Gulch to replace present wooden bridge.			
Design	50	—	50
Construction	350	400	750
Total Funding	400(g)	400(g)	800(g)
93. Kauai Belt Road-Wainiha to Lumahai, Hanalei, Kauai—Construction of highway from the intersection of Wainiha Power House Road and Kuhio Highway towards Lumahai Bridge. Includes major drainage structures and landscaping.			
Construction	1,138	1,399	2,537
Total Funding	626(a) 512(f)	769(a) 630(f)	1,395(a) 1,142(f)
94. Kauai Belt Road-Hanalei to Kalihiwai, Hanalei, Kauai—Construction of highway, including appurtenant drainage and landscaping.			
Construction	1,154	—	1,154
Total Funding	634(a) 520(f)	—	634(a) 520(f)
95. Kauai Belt Road-Truck Climbing Lanes at Wahiawa, Lawai and Omao, Koloa, Kauai—Land acquisition and construction for truck climbing lanes in valley section, including landscaping.			
Land	100	—	100
Construction	—	750	750
Total Funding	100(g)	750(g)	850(g)
96. Kauai Belt Road-Hanalei Town Section, Hanalei, Kauai—Construction of highway between Hanalei Bridge and Waioli Stream Bridge, including a structure at Waioli Stream and landscaping.			
Construction	700	700	1,400
Total Funding	385(a) 315(f)	385(a) 315(f)	770(a) 630(f)
97. Kauai Belt Road-Lumahai to Hanalei, Kauai—Land acquisition and construction of highway, including major drainage structures and landscaping.			
Land	100	—	100

	Exp. Agy.	FY 1971-1972	FY 1972-1973	Total Biennium FY 1971-1973
Design		170	—	170
Construction		—	732	732
Total Funding		150(a) 120(f)	405(a) 327(f)	555(a) 447(f)
98. Kauai Belt Road-Kilauea to Kahili, Kauai— Construction of two-lane highway and other improvements. Supplement prior appropri- ations.				
Construction		690	—	690
Total Funding		380(a) 310(f)	—	380(a) 310(f)
Special Maintenance Projects.				
99. Resurfacing Halewili Road—Resurfacing ap- proximately 4 miles.				
Design		5	—	5
Construction		115	—	115
Total Funding		120(a)	—	120(a)
100. Shoulder Stabilization at Various Locations, Kauai Belt Road—Stabilize earth shoulders; length of project 6.0 miles.				
Design		7	—	7
Construction		73	—	73
Total Funding		80(a)	—	80(a)
101. Resurfacing Kokee Road—Resurface approxi- mately 3 miles of county road transferred to the State Highway System.				
Design		—	5	5
Construction		—	100	100
Total Funding		—	105(a)	105(a)
102. Replacement of Guard Rails, Kauai Belt Road—Replace wooden guard rails; extend existing metal guard rails to meet present safety standards; approximately 5,000 linear feet.				
Design		—	2	2
Construction		—	43	43
Total Funding		—	45(a)	45(a)

PART IV. ISSUANCE OF BONDS

SECTION 5. General Obligation Bonds. General obligation bonds may be issued as provided by law to yield the amount that may be necessary to finance projects included in Part II and listed in Part III of this act and designated to be financed from general obligation bond fund and from the general obligation bond fund with debt service cost to be paid from special funds, provided that the sum total of the general obligation bonds so issued shall not exceed \$238,001,000.

SECTION 6. Airport Revenue Bonds. The department of transportation is authorized to issue airport revenue bonds for airport capital investment projects included in Part II and listed in Part III of this act and designated to be financed by revenue bond funds, in such principal amount as shall be required to yield the amounts appropriated for such capital investments, plus, if so determined by the department and approved by the governor, such additional amounts as may be necessary by the department to pay interest on such revenue bonds during the construction period and for six months thereafter, to establish, maintain or increase reserves for the airport revenue bonds to pay the expenses of issuance of such bonds. The aforementioned airport revenue bonds shall be issued pursuant to the provisions of Part III, Chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal and interest of airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenue from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4 (a) (2) and 248-8, Hawaii Revised Statutes, as amended, or such parts of either thereof as the department may determine, including rents, landing fees and other fees or charges presently or hereafter derived from or arising through the ownership, operation and management of airports and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such airport revenue bonds shall to the extent not paid from the proceeds of such bonds be paid from the airport revenue fund. The governor, in his discretion, is authorized to use the airport revenue fund to finance those projects in Part II where the method of financing is designated to be by airport revenue funds.

SECTION 7. Housing Authority Revenue Bonds. The Hawaii Housing Authority is authorized to issue housing authority revenue bonds pursuant to section 103-7, Hawaii Revised Statutes, for housing capital investment projects included in Part II and listed in Part III of this act and designated to be financed by revenue bond funds. The expenses of the issuance of such housing authority revenue bonds and the principal and interest on such bonds sold shall not be a general obligation to the State of Hawaii.

SECTION 8. University of Hawaii Revenue Bonds. The University of Hawaii is authorized to issue revenue bonds for the incremental development of university dormitory facilities and parking facilities as contained in Part II and listed in Part III hereof.

SECTION 9. Harbor Revenue Bonds. The department of transportation is authorized to issue pursuant to the provisions of Part III, chapter 39, Hawaii Revised Statutes, harbor revenue bonds or other harbor revenue obligations for harbor revenue bond financed projects authorized by this Act, in such principal amount as shall be required to yield the amounts appropriated by this Act from harbor revenue bonds for such projects, plus, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to establish, maintain, or increase reserves for such bonds or other revenue obligations and pay the expenses of

issuance of such bonds or other revenue obligations. To the extent not paid from the proceeds of such revenue bonds or other revenue obligations, the expenses of the issuance of such harbor revenue bonds or other revenue obligations and the principal and interest on such bonds or other revenue obligations shall be paid or provided for from the harbor special fund. The governor, in his discretion, is authorized to use harbor special funds to finance these projects in Part II where the method of financing is designated to be by harbor revenue bond funds.

PART V. SPECIAL PROVISIONS

SECTION 10. Anuenue income from lands and facilities dedicated to the University of Hawaii shall be expended for the operating expenses of the University. Such income, excluding amounts required to reimburse the general fund for capital improvements, shall be deposited into the general fund of the state and shall be considered to be a reimbursement to the general fund for monies appropriated for the operation of the University of Hawaii under Part II of this act. Anuenue income from other non-University lands and facilities shall be deposited into the Harbor Special Fund.

SECTION 11. The sum of \$698,000 for fiscal year 1971-72 and \$698,000 for fiscal year 1972-73 of supplementary cost of education payments made on behalf of the East-West Center or so much thereof as may be made available, is hereby authorized to be expended for operating purposes by the University of Hawaii. The sums made available shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for monies appropriated for the operation of the University in Part II of this act. In the event the actual amount of supplementary cost of education payments should fall under or exceed the amount estimated, the appropriations made to the University of Hawaii for operating purposes in Part II of this act shall be decreased or increased by the amount the actual supplementary cost of education payments fall under or exceed the amount of \$698,000 for each fiscal year of the biennium. For the fiscal year 1971-72, any reductions due to decreased supplementary cost of education payments may be reallocated and expended by the University of Hawaii with the approval of the governor.

SECTION 12. The amount of the appropriation made in Part II of this act necessary to obtain allotments of grants made by the United States government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii, in toto, by single warrants, representing periodic allotments but only if this is a necessary condition for the federal allotments may be regularly audited by the federal auditor and shall be subject to the same limitations as the character of expenditures of the federal funds which they offset.

SECTION 13. The University may contract for instructional personnel from July 1, 1971 to June 30, 1972 for the first year of the biennium and July 1,

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1972 to June 30, 1973 for the second year of the biennium where such personnel will experience hardship in relocating to Hawaii.

SECTION 14. Any sums received by the University of Hawaii in either fiscal year of the 1971-73 biennium in excess of the budgeted amounts in Part II to be funded from indirect overhead receipts, may be retained and expended by the University of Hawaii except that no part of this excess sum shall be used for personal services.

SECTION 15. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature which affects the appropriations made by this act, the governor, or the department of budget and finance if so delegated by the governor, shall transfer the necessary funds to the proper expending agency.

SECTION 16. In allotting funds for health programs, social welfare programs, hospitals and other programs and agencies having appropriations which are based on population and workload data as specified in this act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, the programs and agencies concerned shall reduce expenditures below appropriations as prescribed by the department of budget and finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of the medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefor was based, the program is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the department of budget and finance. In the event that the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend for money or medical assistance payments is higher than the specified figure, the governor is authorized to utilize such savings as may be available from appropriated funds of any program for the purpose of meeting the deficit in the social welfare program of the department of social services and housing.

During the period July 1, 1971 to January 31, 1972, the department is authorized to adopt such interim policies as may be necessary to prevent any reduction or withholding of federal matching funds under Titles IV, XVI and XIX of the Social Security Act if such interim policies are approved by the governor.

SECTION 17. Transfer of funds between appropriations may be made with the approval of the governor, or the director of finance if so delegated, provided that this section shall apply only to appropriations made for research and development, operating, and investment non-capital purposes.

SECTION 18. Where a program is financed by the general fund as well as by source of funding other than the general fund, the general fund appropriation shall be decreased to the extent that the amount received from the non-general fund source exceeds the amount approved in this Act from such source; provided that such decrease of the general fund appropriation

shall not jeopardize the receipt of the increased amount from the non-general fund source; provided, further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the governor or the director of finance if such authority is so delegated by the governor.

SECTION 19. All expending agencies of the state and county governments shall undertake to cooperate with each other in order that utilization of prison labor, welfare recipient workers and non-teaching employees of the department of education can be utilized whenever and wherever it is reasonably practicable to carry out the objectives of the program concerned.

SECTION 20. The director of finance may advance funds to the University of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects.

SECTION 21. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom, granted to the state by Section 5(b) or later conveyed to the state by Section 5(3), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, as amended, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in Part II of this act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1971 to June 30, 1973. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 22. For the fiscal year 1971-1972, in the absence of legislative authorization for the expenditure of special and trust funds in Part II of this act, agencies responsible for such funds are authorized to expend so much as may be necessary to carry out the purpose of each such fund; provided that such expenditures are approved by the board of education for the department of education and in all other cases by the Governor or by the director of finance if so delegated by the Governor; and provided further that such expenditures shall not exceed the amounts available in such funds.

For the fiscal year 1971-72; the University of Hawaii is hereby authorized to expend from their special funds any receipts in excess of the amounts appropriated in Part II with the approval of the governor, provided that such increased expenditures are to meet demands for increased services only.

SECTION 23. With the approval of the director of budget and finance, the department of health may transfer funds appropriated to the department of health for the care and treatment of patients to the department of social services and housing whenever the department of social services and housing can utilize such funds to match federal funds which may be available to help finance the cost of outpatient, hospital or skilled nursing home care of indigents or medical indigents.

The department of social services and housing is authorized to enter into agreements with the department of health to furnish outpatient, hospital and/

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or skilled nursing home care and to pay the department of health for such care. With the approval of the director of budget and finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 24. Any law to the contrary notwithstanding, any state or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project, including the state highway system and the maintenance thereof, financed in part or in whole by state funds appropriated by this act, shall cooperate to the fullest extent possible with the department of labor and industrial relations in the hiring and utilization of the physically handicapped, college and high school students, age 16 and above, the unemployed, and persons whose earning capacities are or may be reduced by old age; provided, that when such person is employed by any governmental official, body, or agency, he may be employed on a temporary basis and his employment shall be exempt from Chapters 76, 77 and 88 of the Hawaii Revised Statutes, as amended; and provided further, that such person shall meet the minimum requirements necessary for such positions.

SECTION 25. Any law or any provision of this act to the contrary notwithstanding, the appropriations made for capital investment projects included in Part II and listed in Part III of this act shall not lapse at the end of the fiscal year for which the appropriation is made, provided that all appropriations made to be expended in fiscal year 1971-72 which are unencumbered as of June 30, 1976, and all appropriations made to be expended in fiscal year 1972-73 which are unencumbered on June 30, 1976 shall lapse as of that date.

SECTION 26. All subsidies made to non-public organizations in this act shall, as a condition of receiving such money, (1) comply with the allotment system as provided in Chapter 37, Hawaii Revised Statutes, (2) allow the expending or other related agency full access to their records, files, report, and other related areas in order to assist and improve their management and fiscal practices and (3) submit all future budget requests on a form prescribed by the director of finance.

SECTION 27. The designated expending agency for capital investments appropriated in Part II, and described in Part III is authorized to delegate to other state or county agencies the planning and construction of such projects when it is determined by such agency that it is more advantageous to do so.

SECTION 28. All general obligation bond funds used for highway, land development, harbor or airport capital investment purposes, designated by the letter symbol (a), shall have the bond principal and interest reimbursed the state highway fund, the harbor special fund or the airport revenue fund, respectively. Bonds issued for irrigation projects shall be reimbursed, as provided by section 174-21, Hawaii Revised Statutes.

SECTION 29. The negotiation for the purchase of land by State agencies shall be subject to the approval of the governor. Private lands may be acquired for the purpose of exchange for federal lands when the governor determines

that such acquisition and exchange are necessary for the completion of any herein authorized projects.

SECTION 30. All unrequired balances after the objectives of appropriations made in Part II for capital investment purposes from the general obligation bond fund and listed as projects in Part III have been met, shall be transferred to the project adjustment fund appropriated in Part II of this act, and shall be considered a supplementary appropriation thereto.

SECTION 31. In the event that the amount specified for a capital investment project listed in Part III is insufficient and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in Part II; provided that such supplemental allotments shall not be used to increase the scope of the project, and provided further that a report of such supplemental allotments and transfers into the project adjustment fund as provided in Section 30 for the period ending December 31, 1971, shall be made to the legislature by February 1, 1972, and a similar report for the period beginning January 1, 1972 and ending December 31, 1972 shall be made to the legislature by February 1, 1973.

SECTION 32. In the event that the amount specified for a capital investment project listed in Part III is insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, or revenue bonds, the governor may make supplemental allotments from the special fund responsible for cash or debt service payments for the project or transfer unrequired balances from other projects in this or prior capital improvements appropriation acts which authorized the use of special funds, general obligation bonds fund with debt service cost to be paid from special funds, or revenue bonds; provided that such supplemental allotments shall not be used to increase the scope of the project provided further that such supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; and provided further that a report of such supplemental allotments and transfers for the period ending December 31, 1971, shall be made to the legislature by February 1, 1972, and a similar report for the period beginning January 1, 1972 and ending December 31, 1972 shall be made to the legislature by February 1, 1973.

SECTION 33. The governor may authorize the expenditure of funds for capital investment projects not previously authorized or not listed in Part III to cope with unforeseen emergencies arising from elements such as fires and natural disasters and for any federal aid portion of any capital investment project listed in Part III where application for such aid has been made and approval has been denied; provided that such emergencies or denial of federal aid create an urgent need to pursue a course of action which is in the best interest of the State; and provided further that the governor shall use the project adjustment fund appropriated in Part II to accomplish the purposes of this section.

Where the governor or any agency of any government unit is able to secure federal funds or other property made available under any Act of Congress,

or any funds or other property from private organizations or individuals, to be expended in connection with any program or works authorized by this Act, or otherwise, the governor or agency (with the governor's approval) shall have the power to enter into such undertaking with the proper offices or agencies of the federal government or private organization or individuals, if approved by the governor. While most federal-aid allocations are known and local matching funds are provided in this Act, there may be programs for which federal-local cost sharing is not yet determined. In such cases, the availability of federal funds shall be construed as a reduction of State costs whenever possible.

SECTION 34. In connection with all state park capital investment projects authorized in Part II and described in Part III, the board of land and natural resources may use its present staff, summer student help, and such temporary personnel who shall be exempted from the provisions of chapters 76 and 77, Hawaii Revised Statutes, and who are unemployed and are duly registered as unemployed with the department of labor and industrial relations. The board may, upon approval of the governor, enter into contract for the necessary equipment, supplies, materials, labor, professional service and technical assistance to be used in the projects.

SECTION 35. Where it has been determined that changed conditions, such as reduction in the particular population being served, permit the reduction in the scope of a project listed in Part III, the governor may authorize such reduction of project scope, provided that the scope of a project shall not be reduced merely because the appropriation for a project is insufficient.

SECTION 36. For any capital investment project jointly funded by state and county monies, state funds shall be used only when the county provides at least its pro rata share as indicated in the project authorization.

SECTION 37. In the event the State should assume the direct operation of any non-public agency receiving State funds under the provisions of this Act, such funds shall be applied as a credit to the State against such capital costs as land, structures, and equipment, in acquiring that non-public agency.

SECTION 38. The governor shall determine when and the manner in which authorized projects shall be initiated. In releasing funds for projects, the governor shall consider the objectives of the user agency, its programs, the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of said user agency and the State. Agencies responsible for construction shall take into consideration the objectives of the user agency, its programs, the scope and level of the user agency's intended service and construct the improvement to meet the objectives of said user agency in the most efficient and economical manner possible.

SECTION 39. The governor is hereby authorized to create in each fiscal year of the biennium not more than 80 permanent or temporary positions to be allocated by him to any of the departments as he shall deem proper.

SECTION 40. The appropriations for capital improvements projects in Part III of this Act are stated in thousands of dollars.

SECTION 41. The governor may re-create positions abolished pursuant to section 23 of Act 175, Session Laws of Hawaii 1970, provided sufficient funds are appropriated by this act.

PART VI. SEVERABILITY AND EFFECTIVE DATE

SECTION 42. **Severability.** If any portion of this Act or its application to any person or circumstances is held to be invalid for any reason, then the legislature hereby declares that the remainder of the act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 43. **Effective Date.** This Act shall take effect on July 1, 1971.

(Approved May 18, 1971.)