

ACT 175

H. B. NO. 1260-70

A Bill for an Act Making Appropriations out of the General Revenues and Approving Expenditures from Other Sources for the Fiscal Period Ending June 30, 1971.

Be It Enacted by the Legislature of the State of Hawaii:

SECTION 1. The following sums, or so much thereof as shall be sufficient to accomplish the purposes or programs of the agencies designated therein, are hereby appropriated out of moneys in the treasury from general revenues and the expenditures from other sources of revenues designated herein are hereby approved for the fiscal period beginning July 1, 1970, and ending June 30, 1971:

EDUCATION

EDUCATION, DEPARTMENT OF	(11,763.3)
General Administration	129,881,265
State Administration	407,433(10.0)
Staff Services	2,907,497(162.0)
Curriculum Development and Evaluation	2,144,714(120.0)
District Administration	3,478,303(256.5)
Hawaii Curriculum Center	1,068,917(1.0)
Total Requirements	10,006,864(549.5)
Less Estimated Federal Funds:	
Public Law 89-10, Title I, ESEA	150,020
Public Law 89-10, Title II, ESEA	504
Public Law 89-10, Title III, ESEA	640,086
Public Law 89-10, Title V, 503, ESEA	248,660
Public Law 89-10, Title VIII, ESEA	944
Public Law 85-606, Civil Defense	854

ACT 175

Public Law 89-750, Title III, Adult Basic Education	2,779
Public Law 89-750, Title VI	1,428
Public Law 89-511, Library	1,220
Public Law 90-35, EDPA, B-2	137,741
Public Law 90-35, EDPA, COP	10,000
Public Law 90-576, Vocational Education	28,142
Public Law 88-452, Follow Through	1,202
Public Law 864, Title IIIa, NDEA	12,550
Public Law 88-452, Neighborhood Youth Corps	22,961
Public Law 89-564, Highway Safety Act	14,043
Less Estimated Special Funds:	
Act 4, Hawaiian Homes Commission Act	20,000
School Lunch Revenues	33,083(5.0)
Net Appropriation	8,680,647(544.5)
Instructional Services:	
Regular Education	103,222,138(8,960.0)
Special Education	6,528,680(531.0)
Compensatory Education	5,809,473(98.0)
Instructional Support	1,142,480(37.0)
Total Requirements	116,702,771(9,626.0)
Less Estimated Federal Funds:	
Public Law 90-576	310,895
Public Law 89-10, Title I, Projects	2,588,562
Public Law 88-452, Neighborhood Youth Corps	476,859
Public Law 88-452, Community Action Program	512,210
Public Law 88-452, Follow-Through	314,822
Public Law 89-10, Title VII	56,280
Public Law 90-35, Part B	155,407
Public Law 89-10, Title II, ESEA	259,161
Public Law 874, Impact Area Funds	8,500,000
Public Law 864, Title III, NDEA	191,045
Public Law 864, Title V, NDEA	85,880
Public Law 89-313	134,584
Public Law 89-564, Highway Safety Act	25,000
Public Law 89-10, Title III	85,000
Public Law 89-10, Title VI	113,023
Public Law 85-926	62,788
Public Law 89-10, Title V	31,954
Less Estimated Special Funds:	
Lahainaluna Farm Sales	5,000
Driver Education Fees	47,000
Net Appropriation	102,747,301(9,626.0)
General School Support	
School Lunch Services	13,010,766(897.5)
Custodial Services	5,346,909(880.6)
Student Transportation	2,818,444(6.0)
Total Requirements	21,176,119(1,784.1)
Less Estimated Federal Funds:	
Public Law 90-302, Administrative Expense Funds	12,000
Public Law 89-642, Non-Food Assistance	25,000
Public Law 89-642, Breakfast Program	34,944
Public Law 90-302, Section 13, Special Food Service	40,000
Less Estimated Special Funds:	
School Lunch Receipts	8,184,986(676.5)
Net Appropriation	12,879,189(1,107.6)
Adult Education	

ACT 175

Total Requirements	1,415,607(23.0)
Less Estimated Federal Funds:	
Public Law 89-750, ABE	275,843(-)
Veterans Training	16,796(1.0)
Public Law 85-606, Civil Defense	30,425(2.0)
Public Law 90-576, Vocational Education	13,624(-)
Less Estimated Special Funds:	
Adult Education	110,662(1.0)
Net Appropriation	968,257(19.0)
Library Services	
Total Requirements	4,853,438(466.2)
Less Estimated Federal Funds:	
Public Law 89-511, Title I	142,449
Public Law 89-511, Title III, IV-A, IV-B	105,118
Net Appropriation	4,605,871(466.2)

- Provided, that the department may recruit for and make commitments to fill new certificated instructional positions for the school year 1971-1972.
- Provided, further, that if a sum less than \$8,500,000 is provided by Congress under the provisions of Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$8,500,000 and the sum so provided is hereby appropriated; and provided, further, that if a sum greater than \$8,500,000 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$8,500,000 is exceeded for the fiscal year 1970-1971.
- Provided, further, that if a sum less than \$289,475 is provided by Congress under provisions of Public Law 864 or any other public law which amends or supersedes Public Law 864, then the difference between \$289,475 and the sum so provided is hereby appropriated; and provided, further, that if a sum greater than \$289,475 is provided then this appropriation shall be reduced to the extent the estimated sum of \$289,475 is exceeded for the fiscal year 1970-1971.
- Provided, further, that included in the appropriation of the department of education is the sum of \$2,818,444 for the school transportation of 26,498 students on a partial and full subsidy basis.
- Provided, further, that anything in the bill and the law, including Section 37-41, Hawaii Revised Statutes, to the contrary notwithstanding, funds authorized by this Act for the department of education which are unencumbered and unexpended on June 30, 1971, shall not lapse.
- Provided, further, that general fund appropriations be expended to the extent necessary to defray any and all costs of operating public school cafeterias in excess of the moneys received from the sale of meals, the sale of services, the federal government and from any other source.
- Provided, further, that the superintendent of education is authorized to create, with the approval of the governor, not more than 58 permanent or temporary positions to meet unanticipated workload increases or any other needs that may arise.
- Provided, further, that the sum of \$336,000 for financial aid to mental retardation associations shall be used on programs for the severely mentally retarded from ages 4 to 20 years and allocated on the basis of \$12,000 per class, per 12-month program and distributed quarterly in advance.
- Provided, further, that the sum of \$60,000 for financial aid to the special education center in Honolulu is to be allocated on the basis of \$12,000 per class per 12-month program and distributed quarterly in advance.
- Provided, further, that the department may hire up to 350 additional teachers for the three-on-two program. Funds for 150 teachers are included in this budget under instructional services. The department shall submit to the legislature at the 1971 session, a request for such supplemental appropriation as it may re-

quire for the remaining 200 teachers.

Provided, further, that the full-time, part-time or temporary general aide and educational assistant positions funded by this part shall be hired on a contract basis and be exempt from chapters 76 and 77, Hawaii Revised Statutes, as amended.

Provided, further, that replacements for educational assistants hired from funds authorized by past legislatures will be hired on a contractual basis and be exempt from chapters 76 and 77, Hawaii Revised Statutes, as amended.

Provided, further, that the department may utilize either teachers, general aides, or educational assistants as it deems necessary for the effective implementation of the preparation period program.

	(4,333.80)
UNIVERSITY OF HAWAII	61,583,235
Instruction	28,396,671(1,813.79)
Research	9,963,150(557.45)
Extension and Public Service	5,435,036(255.50)
Community Colleges	10,944,763(661.50)
Leahi Hospital	3,736,692(389.25)
Institutional Support	19,398,242(934.87)
Total Requirements	77,874,554(4,612.36)
Less Estimated:	
Federal Funds:	
Morrill Act	277,785
Morrill-Nelson, Bankhead-Jones	215,000
Military Commutation	11,700
Higher Education Act of 1965 (Title I)	83,023
Higher Education Act of 1965 (Title II)	56,477(3.0)
Higher Education Act of 1965 (Title IV)	460,000
Indirect Cost Reimbursement	1,448,021(26.5)
Water Resources Research Act	100,000
Hatch Act	352,313(34.42)
Regional Research Fund	109,103
McIntire-Stennis Forestry	25,513
Smith-Lever Act	380,597(42.14)
Civil Defense	91,933(6.0)
Agricultural Marketing Act	16,718
Nutrition Education	27,144
Public Law 87-415, Manpower	
Development and Training Act	842,802(12.0)
Public Law 90-576, Vocational Education	544,027(10.0)
Post Office	7,500
Special Funds:	
Summer Session	1,508,704(9.0)
Labor-Management Education	9,840(1.0)
Division of Continuing Education and	
Community Service	1,067,870(20.0)
Advanced Management Program	163,545(1.0)
Small Business Management Program	44,809
Shops and School Lunch (Community Colleges)	122,162(1.0)
Student Housing	1,096,308(44.5)
Auxiliary Services Administration	31,942(3.0)
Transportation Services	149,035(8.0)
Food Services	162,739
Parking Operations	326,221(3.0)
Bookstore	2,940,955(45.0)
Faculty Housing	102,921(1.0)

ACT 175

Theatre Group	42,985
University of Hawaii Special Activities	100,000
Other Funds:	
Economic Education Trust Fund	15,449(1.0)
Hospital Receipts and Recoveries	1,956,546
Statistical and Computer Center Trust Fund	312,000
Intercollegiate Athletics Agency Fund	304,900(7.0)
Recharges	782,732
Net Appropriation	61,583,235(4,333.80)

Provided, that the university of Hawaii may recruit for and make commitments to fill new board of regents instructional positions for the fiscal year 1971-1972; provided, further, that appointments made under this authorization shall not become effective prior to July 1, 1971.

Provided, further, that the amount of the appropriation necessary to obtain allotments of grants made by the United States government for agricultural extension service and agricultural experiment station operations shall be payable to the university of Hawaii, **in toto**, by single warrant, or by several warrants, representing periodic allotments but only if this is a necessary condition for receiving such federal allotments. Such disbursements of funds used to obtain the federal allotments may be regularly audited by the federal auditor and shall be subject to the same limitations as the character of expenditures of the federal funds which they offset.

Provided, further, that the university may contract for instruction personnel from July 1, 1970 to June 30, 1971 where such personnel will experience hardship in relocating to Hawaii.

Provided, further, that if federal funds in the amounts designated under the Morrill-Nelson, Bankhead-Jones Act, Hatch Act, and Smith-Lever Act, are not received, then the difference between the amounts designated and the amount received is hereby appropriated.

Provided, further, that the appropriation for leahi hospital is a supplement to the estimated receipts for the operation and maintenance of the hospital for fiscal year 1970-71; provided, further, that the appropriation for leahi hospital is intended for an average daily inpatient population of 295.

Provided, further, that the legislative reference bureau may hire persons on contract, without regard to Chapters 76 and 77, Hawaii Revised Statutes, to provide aid in the typing and other preparation of reports, bills and resolutions during the fiscal year.

Provided, further, that the total estimated amount of \$1,500,000 and any sum in excess of this amount received by the university for indirect overhead expenses on account of research and training grants and contracts engaged in by the university shall be retained and expended by the university except that no part of this excess sum shall be used for personal services.

Provided, further, that the president of the university is authorized to create, with the approval of the governor, not more than 43 permanent or temporary positions to meet unanticipated workload increases or any other needs that may arise.

Provided, further, that anything in the bill and the law, including section 37-41, Hawaii Revised Statutes, to the contrary notwithstanding, funds authorized by this act for the university of Hawaii which are unencumbered and unexpended on June 30, 1971, shall not lapse.

Provided, further, that from the appropriation to the institutional support division, the sum of \$450,000 shall be deposited in the State higher education student loan fund as established by Act 230, Session Laws of Hawaii, 1969.

DEVELOPMENT AND NATURAL RESOURCES

AGRICULTURE, DEPARTMENT OF

(254.5)
3,700,129

General Administration	
Net Appropriation	286,923(23)
Marketing and Consumer Services	
Administration	87,721(5)
Commodities	422,064(27.5)
Crop and Livestock Reporting	127,791(9)
Market News Service	48,216(4)
Total Requirements	685,792(45.5)
Less Estimated:	
Federal Funds	24,170
State - Coffee Inspection Fees	6,000
Net Appropriation	655,622(45.5)
Weights and Measures	
Net Appropriation	194,452(16.0)
Animal Industry	
Administration	57,552(5)
Livestock Disease Control	206,680(9.5)
Veterinary Laboratory	128,775(9)
Inspection and Quarantine	509,301(35)
Meat Inspection	618,219(46)
Meat Grading	21,000
Total Requirements	1,541,527(104.5)
Less Estimated:	
Trust Funds	14,000
Federal Funds - Meat Inspection	329,171
Net Appropriation	1,198,356(104.5)
Plant Industry	
Administration	55,455(5)
Plant Quarantine Inspection	387,232(33.75)
Entomology	228,998(16)
Weed, Seed, and Herbicide	114,650(4.75)
Total Requirements	786,335(59.5)
Less Estimated Federal Funds	6,000
Net Appropriation	780,335(59.5)
Milk Control	
Net Appropriation	84,441(6)
Farm Loan	
Administration	131,533(7)
Farm Loan	1,570,000
Total Requirements	1,701,533(7)
Less Estimated:	
Farm Loan Reserve Fund	131,533(7)
Farm Loan Revolving Fund	1,070,000
Net Appropriation	500,000
Provided, that in the commodities program, the sum of \$6,000 provided for Kona coffee inspection shall be contingent on industry meeting not less than one-half of the total inspectional cost through the assessment of appropriate coffee inspection fees.	
Provided, further, that the ten poultry inspector positions shall be contingent on the federal government meeting not less than one-half of the cost.	
	(351)
LAND AND NATURAL RESOURCES, DEPARTMENT OF	5,251,367
Departmental Administration	
Net Appropriation	1,148,297(25)
Conveyances	

ACT 175

Net Appropriation	415,953(43)
Fish and Game	
Administration	58,688(5)
Enforcement	331,817(27)
Fisheries, Research and Management	326,408(16)
Wildlife, Research and Management	328,914(21)
Total Requirements	1,045,827(69)
Less Estimated:	
State Appropriated Receipts - Fish and Game	88,800
Federal Funds	258,600(2)
Net Appropriation	698,427(67)
Forestry	
Administration	125,520(9)
Forest Management	903,787(71)
Research	143,746(2)
Total Requirements	1,173,053(82)
Less Estimated Federal Funds	97,593(2)
Net Appropriation	1,075,460(80)
Land Management	
Net Appropriation	343,212(30)
State Parks	
Net Appropriation	778,306(89)
Water and Land Development	
Administration	
Net Appropriation	79,927(6)
Water Resources	
Total Requirements	837,755(5)
Less Estimated:	
Federal Funds:	
Hydrography	207,000
Water Resources Planning	100,000
Special Fund - Hydrography	12,900
Net Appropriation	517,855(5)
Flood Control	
Net Appropriation	51,283(3)
Soil and Water Conservation Districts	
Net Appropriation	6,680
Project Development	
Net Appropriation	51,297(3)
Supplementation to Irrigation	
Revolving Fund:	
Waimanalo Irrigation System	101,448(9)
Waimea Irrigation System	31,222(3)
Total Requirements	132,670(12)
Less Estimated	
Special Fund	48,000(12)
Net Appropriation	84,670
Molokai Irrigation System	
Total Requirements	41,011(3)
Less Estimated Molokai	
Irrigation System	
Special Fund	41,011(3)
Net Appropriation	---
Provided, that from the appropriation to the departmental administration, the sum of \$750,000 shall be deposited in the Hawaii fisheries new vessel construction loan fund.	

Provided, further, that the sum of \$100,000 in general fund appropriation authorized for the continuation of the water resources planning program shall be allotted only to the extent federal matching funds are made available for this purpose.

Provided, further, that the appropriation supplementing the irrigation system revolving fund shall be reduced to the extent the actual receipts from the Waimea and Waimanalo irrigation systems shall exceed the estimated sum of \$48,000 for the fiscal year 1970-71.

(85)

PLANNING AND ECONOMIC DEVELOPMENT, DEPARTMENT OF 4,236,205

Planning and Economic Development Services	
Net Appropriation	950,476(60)
Commission on Manpower and Full Employment	
Net Appropriation	190,280(8)
Foreign Trade and Pacific Affairs	
Total Requirements	206,808(10)
Less Estimated Foreign Trade Zone Revenues	145,000
Net Appropriation	61,808(10)
Hawaii Capital Loan	
Total Requirements	574,000
Less Estimated Revolving Fund	74,000
Net Appropriation	500,000
Hawaii International Services Agency	
Net Appropriation	130,598
Hawaii Technical Services	
Total Requirements	88,348
Less Estimated:	
Federal Funds	---
Private Contributions	---
Net Appropriation	88,348
Industry and Product Promotion	
Net Appropriation	305,000
Land Use Commission	
Net Appropriation	88,017(7)
Small Business Extension Service	
Net Appropriation	26,715
Tourism Advisory Committee	
Net Appropriation	2,000
Tourism Development	
Net Appropriation	1,892,963

Provided, that in the tourism promotion program, the department may contract for tourism promotion.

(22.25)

TRANSPORTATION, DEPARTMENT OF 426,701

General Administration	
Total Requirements	1,277,438(65)
Less Estimated Special Funds:	
Airports	376,938
Harbors	244,501
Highways	462,724
Project Fund	127,864

ACT 175

Federal Funds	65,411
Net Appropriation	---
Airports	
Administration	13,327,847(31)
Operations and Maintenance	4,655,823(331.5)
Visitor Information Program	632,409(70.25)
Total Requirements	18,616,079(432.75)
Less Estimated Special Funds:	
Airports	18,552,838(432.75)
Harbors	63,241
Net Appropriation	---
Harbors	
Administration	3,830,972(33.5)
Operations and Maintenance	3,374,125(178)
Honolulu Fireboat Operation	350,227
Small Boat Harbors	426,701(22.25)
Total Requirements	7,982,025(233.75)
Less Estimated Special Fund - Harbors	7,555,324(211.5)
Net Appropriation	426,701(22.25)
Highways	
Administration	6,823,247(37)
Operations and Maintenance	6,150,985(384)
Total Requirements	12,974,232(421)
Less Estimated Special Fund - Highways	12,974,232(421)
Net Appropriation	---

HEALTH, PROTECTIVE AND SOCIAL SERVICES

	(138)
DEFENSE, DEPARTMENT OF	1,454,238
Departmental Administration	
Total Requirements	693,405(71)
Less Estimated Appropriated Receipts	35,250
Net Appropriation	658,155(71)
Hawaii Army National Guard	
Total Requirements	562,811(45)
Less Estimated Appropriated Receipts	36,000
Net Appropriation	526,811(45)
Hawaii Air National Guard	
Total Requirements	164,421(7)
Less Estimated Appropriated Receipts	70,400
Net Appropriation	94,021(7)
Civil Defense	
Total Requirements	334,444(15)
Less Estimated Appropriated Receipts	163,393
Net Appropriation	171,051(15)
Pacific War Memorial Commission	
Net Appropriation	4,200

Provided, that if the Hawaii army national guard and the Hawaii air national guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii state guard. If only a part of the Hawaii army national guard or the Hawaii air national guard should be called or ordered into the service of the United States, the adjutant general with the approval of the director of finance shall allocate the foregoing appropriation or any part thereof remaining unexpended between the Hawaii state guard and the Hawaii national guard.

	(1,791.4)
HEALTH, DEPARTMENT OF	20,402,225
General Administration	
Departmental Administration	630,777(45)
Comprehensive Health Planning	112,230(2)
Health Education	174,539(13)
Research, Planning and Statistics	340,619(33)
Total Requirements	1,258,165(93)
Less Estimated Appropriated Receipts	150,687(9)
Net Appropriation	1,107,478(84)
District Health Offices	
Total Requirements	487,533(49)
Less Estimated Appropriated Receipts	7,814(1)
Net Appropriation	479,719(48)
Children's Health Services	
Administration	122,802(8)
Crippled Children	826,123(43)
Maternal and Child Health	359,517(20)
Children and Youth	883,417(39)
Maternity and Infant Care	659,902(32.5)
School Health Services	29,457(2)
Services for Children of Guam, American Samoa and Trust Territories	85,000(1.5)
Mental Retardation Special Project	248,252(13)
Learning Disability Clinic	121,702(6)
Total Requirements	3,336,172(165)
Less Estimated Appropriated Receipts	1,874,706(115.5)
Net Appropriation	1,461,466(49.5)
Communicable Disease	
Administration	121,076(9)
Epidemiology	183,848(6)
Tuberculosis Control	494,803(39)
Leprosy Program - Outpatient and Special Services	104,980(7.5)
Hale Mohalu Hospital	606,593(48)
Kalaupapa Settlement	972,138(64)
Kalaupapa Store	90,000
Total Requirements	2,573,438(173.5)
Less Estimated:	
Appropriated Receipts	1,350,002(14)
Special Funds	90,000
Net Appropriation	1,133,436(159.5)
Dental Health	
Total Requirements	564,838(57.2)
Less Estimated Appropriated Receipts	14,223(1.2)
Net Appropriation	550,615(56)
Environmental Health	
Administration	46,981(2)
Food and Drug	125,812(10)
Air Sanitation	85,133(7)
Occupational and Radiological Health	85,191(6)
Sanitation	675,325(55)
Sanitary Engineering	136,774(10)
Mosquito Control	462,249(48)
Rodent Control	378,941(50)
Total Requirements	1,996,406(188)
Less Estimated:	

ACT 175

Appropriated Receipts	73,334(7)
Special Funds	14,867(1)
Trust Fund	6,000
Net Appropriation	1,902,205(180)
Medical Health Services	
Administration	42,380(3)
Chronic Disease	92,972(5)
Emergency Health Mobilization	36,827(2)
Hospital and Medical Facilities and Medicare	206,698(16.5)
Laboratory Services	492,637(41)
Injury Control	124,591(8)
Nutrition	85,888(7)
Public Health Nursing	1,345,286(116)
Total Requirements	2,427,279(198.5)
Less Estimated Appropriated Receipts	566,706(47.5)
Net Appropriation	1,860,573(151.0)
Mental Health	
Administration	118,293(9.5)
Preventive and Clinical Services	2,426,766(139)
Hawaii State Hospital	
Administration	254,856(26)
Patient Care	3,873,954(378)
Plant Operations	652,801(57)
Food Services	618,444(51)
Total Requirements	7,945,114(660.5)
Less Estimated Appropriated Receipts	242,596(8.5)
Net Appropriation	7,702,518(652)
Waimano Training School and Hospital	
Administration	67,288(4.4)
Extramural Activities	142,112(1)
Hospital Improvement Program	
Intensive Care of Young, Retarded Children at Waimano	59,945
Intensive Program for Community Placement	91,682(5)
Medical and Hospital Services	889,752(95)
Social Services and Placement	228,752(18)
Training	235,737(22)
Institution Facilities	
Administration	167,352(11)
Cottage Life	1,278,082(166)
Food Service	571,579(42)
Maintenance and Production	606,359(47)
Total Requirements	4,338,640(411.4)
Less Estimated Appropriated Receipts	134,425
Net Appropriation	4,204,215(411.4)
Research Projects	
Total Requirements	292,998
Less Estimated Appropriated Receipts	292,998
Net Appropriation	---

Provided, that if a sum less than \$1,200,000 is provided by Congress for the leprosy program, then the difference between \$1,200,000 and the sum so provided is hereby appropriated, and provided, further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for the fiscal year 1970-71.

Provided, further, that the appropriation for Hawaii state hospital is intended for an average daily inpatient population of 600.

Provided, further, that the appropriation for Waimano training school and hospital is intended for an average daily ward population of 787.

(1,391.75)
8,643,624

ACT 97 HEALTH FUNCTIONS

County/State Hospitals Administration Office	
Net Appropriation	337,619(9)
Maluhia Hospital	
Net Appropriation	1,652,374(173)
Hilo Hospital	
Total Requirements	5,076,118(434.75)
Less Estimated Hospital Receipts	3,281,000
Net Appropriation	1,795,118(434.75)
Honokaa Hospital	
Net Appropriation	443,424(39.5)
Kohala Hospital	
Net Appropriation	291,602(30.5)
Kona Hospital	
Net Appropriation	567,754(49.5)
Kau Hospital	
Net Appropriation	164,471(31)
Kula Sanatorium and General Hospital	
Total Requirements	2,030,235(187)
Less Estimated Hospital Receipts	840,000
Net Appropriation	1,190,235(187)
Maui Memorial Hospital	
Total Requirements	3,092,438(243.5)
Less Estimated Hospital Receipts	2,350,000
Net Appropriation	742,438(243.5)
Hana Medical Center	
Total Requirements	102,229(5)
Less Estimated Hospital Receipts	28,000
Net Appropriation	74,229(5)
Kauai Veterans Memorial Hospital	
Total Requirements	885,789(65)
Less Estimated Hospital Receipts	589,000
Net Appropriation	296,789(65)
Samuel Mahelona Memorial Hospital	
Total Requirements	1,260,422(124)
Less Estimated Hospital Receipts	172,851
Net Appropriation	1,087,571(124)

Provided, that the appropriation for hospitals operating under special funds is a supplement to the estimated receipts for the operation and maintenance of such hospitals for fiscal year 1970-1971.

Provided, further, that the appropriations for hospitals covered under Act 97, Session Laws of Hawaii 1965, are intended for the following average daily inpatient population: Maluhia (144); Hilo (316); Honokaa (25); Kohala (13.5); Kona (45); Kau (12); Kula (145); Maui memorial (106); Hana (2); Samuel Mahelona (100); and Kauai veterans memorial (37).

Provided, further, that all funds appropriated for ambulance services in Maui and Kauai, whether for purchase of ambulances, contractual services, or for personal services, shall not be used for any other purpose.

(560)

JUDICIARY, THE

7,694,709

Supreme Court	
Supreme Court Proper	361,103(20)
Administrative Director	587,928(11)

ACT 175

State Law Library System	141,055(6)
Publication of Hawaii Reports	24,000
Bar Examination	2,500
District Court of Kalawao	250
Revisor of Statutes	116,033(5)
Total Requirements	1,232,869(42)
Less Estimated Special Funds	2,500
Net Appropriation	1,230,369(42)
Land Court - Tax Appeal Court	
Net Appropriation	46,205(3)
First Circuit Court	
First Circuit Court Proper	1,294,910(101)
Jury Trial Expenses	257,670
Adult Probation	284,964(28)
Net Appropriation	1,837,544(129)
Family Court	
Family Court Proper	1,272,854(97)
Juvenile Detention Home	320,562(33)
New Careers	43,387
Total Requirements	1,636,803(130)
Less Estimated Appropriated Receipts	11,455
Net Appropriation	1,625,348(130)
Second Circuit Court	
Second Circuit Court Proper	159,183(12)
Jury Trial Expenses	20,200
Family Court	188,877(17.5)
Net Appropriation	368,260(29.5)
Third Circuit Court	
Third Circuit Court Proper	230,609(17)
Jury Trial Expenses	17,540
Family Court	193,938(17)
Net Appropriation	442,087(34)
Fifth Circuit Court	
Fifth Circuit Court Proper	128,279(9)
Jury Trial Expenses	5,974
Family Court	83,057(5)
Net Appropriation	217,310(14)
District Courts	
District Courts of Honolulu	
Judicial Services	617,451(41)
Traffic Violations Bureau	691,511(78)
Rural District Courts	297,294(30)
District Courts of Maui	127,309(12.5)
District Courts of Hawaii	129,106(11)
District Courts of Kauai	64,915(6)
Net Appropriation	1,927,586(178.5)

Provided, that the appropriation for jury trial expenses shall not be used for any other purpose.

Provided, further, that from the appropriation for the office of the administrative director, the judiciary shall make funds available to cover operating expenses of the judicial council.

Provided, further, that from the appropriation for the family courts, the sum of \$194,-195 is to be used only for the purpose of placing delinquent wards in foster homes, including child care institutions.

Provided, further, that the appropriation for the juvenile detention home is intended for an average daily ward population of 53 children.

Provided, further, that from the appropriation for the office of the administrative director of courts, the sum of \$110,000 or so much thereof as may be necessary is to be available for rental payments to the counties for space occupied by the district courts.

Provided, further, that from the appropriation for the office of the administrative director the sum of \$11,134 is to be available for the civil revision project, and provided, further, that personal services obtained for said project shall not be subject to chapters 76 and 77 and section 78-1, Hawaii Revised Statutes.

	(148.6)
LABOR AND INDUSTRIAL RELATIONS, DEPARTMENT OF	2,178,833
Administration	
Net Appropriation	320,898(25.9)
Computer Center No. 2	
Total Requirements	446,810(25)
Less Estimated:	
Appropriated Receipts	196,081(14.8)
Department of Taxation Requirements	170,111
Net Appropriation	80,618(10.2)
Apprenticeship	
Net Appropriation	81,675(7)
Labor Law Enforcement	
Net Appropriation	280,808(25)
Workmen's Compensation	
Net Appropriation	313,304(30)
Industrial Safety	
Net Appropriation	359,885(29)
Hawaii Employment Relations Board	
Net Appropriation	27,278(1.5)
Temporary Disability Insurance	
Net Appropriation	266,460(12)
Manpower Development and Training Act	
Net Appropriation	326,437(3)
Labor and Industrial Relations Appeals Board	
Net Appropriation	121,470(5)
Employment Security	
Total Requirements	4,104,679(332)
Less Estimated Appropriated Receipts	4,104,679(332)
Net Appropriation	---
Hawaii Job Corps Center	
Total Requirements	1,363,031(66)
Less Estimated Appropriated Receipts	1,363,031(66)
Net Appropriation	---
	(916.5)
SOCIAL SERVICES, DEPARTMENT OF	40,857,217
Departmental Administration	
Total Requirements	1,473,267(75)
Less Estimated Appropriated Receipts	440,633(2)
Net Appropriation	1,032,634(73)
Parole and Pardon of Felons	
Net Appropriation	228,094(19.5)
Public Housing	
Total Requirements	8,062,810(224)
Less Estimated Special Funds	7,339,961(220.5)
Net Appropriation	722,849(3.5)
Criminal Injuries Compensation Commission	
Net Appropriation	29,640(2.5)

ACT 175

Corrections	
Administration	
Net Appropriation	92,749(6)
Detention and Rehabilitation of Juvenile Offenders - Hawaii Youth Correctional Facility	
Net Appropriation	839,359(80)
Juvenile Parole	
Net Appropriation	112,572(8)
Custody and Rehabilitation of Felons - State Prison	
Total Requirements	2,006,872(160)
Less Estimated Special Funds	291,697(9)
Net Appropriation	1,715,175(151)
Kulani Honor Camp	
Net Appropriation	454,277(34)
Olinda Honor Camp	
Net Appropriation	254,845(19)
Community Centers (Conditional Release Center)	
Net Appropriation	211,080(12)
Public Welfare Services	
Administration	453,077(28)
Oahu Branch	2,897,658(288.5)
Hawaii Branch	464,872(45.5)
Maui Branch	266,927(25.5)
Kauai Branch	194,804(20.5)
Total Requirements	4,277,338(408)
Less Estimated Appropriated Receipts	1,811,826(10.5)
Net Appropriation	2,465,512(397.5)
Economic Assistance	
Payments to Indigents and Medically Indigent	
Aid to Aged, Blind and Disabled	20,479,818
Aid to Families with Dependent Children	26,938,852
Child Welfare Foster Care	1,076,956
General Assistance	5,960,354
Reasonable Cost Adjustments	750,000
Total Requirements	55,205,980
Less Estimated Appropriated Receipts	23,614,197
Net Appropriation	31,591,783
Rehabilitation Fund	
Net Appropriation	165,000
Work Incentive Program	
Net Appropriation	60,648
Payments for Disabled and Paraplegic Veterans	
Net Appropriation	21,000
Act 97 - Burial of Indigents	
Net Appropriation	101,000
Act 97 - Medical Payments for State and County Pensioners	
Net Appropriation	173,000
Vocational Rehabilitation and Services for the Blind	
Vocational Rehabilitation	2,271,445(82)
Services to the Blind	631,333(28.5)
Disability Determination	199,778(10)
Total Requirements	3,102,556(120.5)
Less Estimated:	
Appropriated Receipts	2,383,111(10)
Special Funds	133,445

- Net Appropriation 586,000(110.5)
- Provided, that for engineering services in the public housing program, the position ceiling to be financed out of project funds shall be 13.
- Provided, further, that \$39,452 from the State prison program is available to transport and care for felons transferred to mainland penitentiaries.
- Provided, further, that the appropriation for the detention and rehabilitation of juvenile offenders program is intended for an average daily ward population of 95 children.
- Provided, further, that the appropriation for the custody and rehabilitation of felons - State prison program - is intended for an average daily inmate population of 265 felons.
- Provided, further, that the appropriation for the custody and rehabilitation of felons - kulani honor camp program - is intended for an average daily inmate population of 60 felons.
- Provided, further, that the appropriation for the custody and rehabilitation of felons - olinda honor camp program - is intended for an average daily inmate population of 40 felons.
- Provided, further, that from the appropriation for the juvenile parole program, the sum of \$27,500 shall be used for purchasing foster home care and clothing for wards paroled from Hawaii youth correctional facility.
- Provided, further, that the sum of \$59,304 in the social welfare services program shall be available for scholarships on a Statewide basis to any qualified applicant.
- Provided, further, that the appropriation for payments for indigents is intended for average monthly caseloads of: aid to the aged, blind and disabled - 4,342 cases; aid to families with dependent children - 8,012 cases; child welfare foster care - 665 cases; and general assistance - 2,738 cases.
- Provided, further, that the appropriation for medical payments for indigents and medical indigents is intended for the following: inpatient care - 10,907 patients for an average length of stay of 9.3 days per patient; extended facility care - 2,136 patients for an average length of stay of 218 days per patient; and out-patient care - 40,903 patients for an average of 9.0 visits per patient.
- Provided, further, that the sum of \$15,000 appropriated for the purpose of providing legal services for welfare recipients can be used only if the department finds that legal aid cannot be provided by non-profit organizations in the community.
- Provided, further, that the \$500,000 appropriated for the improvement of economic assistance payment procedures shall not be used for any other purpose.

FINANCE, COMMERCE AND STAFF DEPARTMENTS

	(663.5)
ACCOUNTING AND GENERAL SERVICES, DEPARTMENT OF	16,284,175
Departmental Administration	
Net Appropriation	403,227(24)
Insurance Management	
Administration	825
Commercial Insurance Purchase of Auto Fleet Coverage	67,200
State Insurance Fund	
Workmen's Compensation	675,000
Fire and Other Casualties	275,000
Total Requirements	1,018,025
Less Estimated Special and Federal Funds	235,240
Net Appropriation	782,785
Internal Post-Audit	
Net Appropriation	241,024(14)
Division of Accounting	
Uniform Accounting and Reporting	129,032(7)
Systems Accounting	81,545(5)

ACT 175

Pre-Audit	176,593(16)
Net Appropriation	387,170(28)
Computer Center No. 1	
Total Requirements	507,370(29)
Less Estimated Reimbursements	52,000
Net Appropriation	455,370(29)
Division of Archives	
Records Service	133,601(13.75)
Records Management	68,410(7.25)
Captain Cook Memorial	500
Total Requirements	202,511(21)
Less Estimated Special Fund	500
Net Appropriation	202,011(21)
Division of Central Services	
Custodial Ground Maintenance, Security and Telephone Services	2,277,166(187.5)
Repairs and Alterations of Buildings	712,297(30)
Central Messenger Service	29,781(5)
Repairs and Maintenance of Schools	10,058,869(258)
Total Requirements	13,078,113(480.5)
Less Estimated Special Funds	116,910
Net Appropriation	12,961,203(480.5)
Automotive Management Division	
Parking	212,014(11)
Motor Pool	167,015(8.5)
Total Requirements	379,029(19.5)
Less Estimated Special Funds	379,029(19.5)
Net Appropriation	---
Land Surveying	
Net Appropriation	409,111(30)
Division of Public Works	
Administration	
Net Appropriation	276,891(22)
Division of Purchasing and Supply	
Central Purchasing	134,494(14)
Inventory Management	10,389(1)
Federal Surplus Property	78,941(10)
State Surplus Property	8,528
Total Requirements	232,352(25)
Less Estimated:	
Federal Surplus Property Revolving Fund	78,941(10)
State Surplus Property Revolving Fund	8,528
Net Appropriation	144,883(15)
Kamehameha Day Celebration Commission	
Celebration Expenses	
City and County of Honolulu	10,000
Hawaii County	5,000
Kauai County	2,500
Maui County, including Kalaupapa	3,000
Net Appropriation	20,500
Provided, that anything in this Act and the law, including section 37-41, Hawaii Re- vised Statutes, to the contrary notwithstanding, funds authorized by this Act for contractual services for repair and maintenance of schools shall not lapse until August 31, 1971.	
ATTORNEY GENERAL, DEPARTMENT OF THE	(69)
Attorney General's Office	1,267,746
	1,239,171(75)

Litigations	150,000
Total Requirements	1,389,171(75)
Less Estimated Special Funds	217,161(14)
Net Appropriation	1,172,010(61)
Office of the Sheriff	
Net Appropriation	19,239(2)
Bureau of Crime Statistics	
Net Appropriation	23,956(2)
Bureau of Civil Identification	
Net Appropriation	52,541(4)

Provided, that from the appropriation for the attorney general's office proper, the sum of \$20,000 shall be used for the payment of tort claims arbitrated, compromised or settled for amounts not in excess of \$2,000.

	(192)
BUDGET AND FINANCE, DEPARTMENT OF	72,778,985
Departmental Administration	
Net Appropriation	315,448(8)
Budget Division	
Budget Services	566,077(24)
Bonus to Pensioners	3,443,128
Management Services	88,361(6)
Net Appropriation	4,097,566(30)
Commission on Children and Youth	
Net Appropriation	55,887(3)
Statewide Information System Division	
Net Appropriation	3,109,993(104)
Finance Division	
Cash and Debt Management	138,734(9)
Public Debt Service	112,504
Bonded Debt	37,421,017
Student Loan Fund	50,000
Veterans' Loans	1,751,131(2)
Total Requirements	39,473,386(11)
Less Estimated Special Funds	1,405,847(2)
Net Appropriation	38,067,539(9)
Employees' Retirement System	
Administration	383,444(26)
Contributions	20,805,309
Pensions	70,761
Total Requirements	21,259,514(26)
Less Estimated Counties' Pro-Rata Share	92,755
Net Appropriation	21,166,759(26)
Employees' Group Medical and Hospital Care:	
Administration	113,512(9)
Contributions	5,624,297
Net Appropriation	5,737,809(9)
Commission on Aging	
Total Requirements	488,013(3)
Less Estimated Federal Fund - Older Americans Act	260,029
Net Appropriation	227,984(3)

Provided, that the governor may transfer funds and personnel from existing agencies and departments of the State government for the purpose of establishing an integrated Statewide data processing system of the State including all related activities.

Provided, further, that the board of trustees of the employees' group medical and hospital care program may use so much of the contributions appropriation as

ACT 175

necessary to advance to employee-beneficiaries their monthly contributions to the fund.

Provided, further, that the \$45,769 granted to the commission on aging to match federal funds for the foster grandparents program shall not be used for any other purpose.

Provided, further, that from the appropriation to the departmental administration the sum of \$200,000 shall be used to defray part of the operating expenses of the Bernice P. Bishop museum.

	(53)
EXECUTIVE	2,928,929
Governor's Office	
Net Appropriation	809,266(25)
Washington Place	
Net Appropriation	106,318(8)
Governor's Contingent Fund	
Net Appropriation	100,000
Progressive Neighborhoods Program	
Total Requirements	807,800(2)
Less Estimated Specific Appropriations	123,600
Net Appropriation	684,200(2)
Hawaii Office of Economic Opportunity	
Total Requirements	483,758(7)
Less Estimated Federal Funds	111,228(7)
Net Appropriation	372,530
Institute for Technical Interchange	
Net Appropriation	3,500
Western Interstate Commission for Higher Education	
Net Appropriation	148,250
State Foundation on Culture and the Arts	
Total Requirements	224,558(4)
Less Estimated Federal Funds	50,000
Net Appropriation	174,558(4)
Governor's Committee on Employment of the Handicapped	
Net Appropriation	26,000
State Law Enforcement and Juvenile Delinquency Planning Agency	
Total Requirements	1,438,001(11)
Less Estimated:	
Federal Funds	1,149,824(11)
County In-Kind Matching	---
Net Appropriation	288,177
Office of Consumer Protection	
Net Appropriation	216,130(14)
Provided, that the appropriation for the governor's office and Washington place shall be expended at the discretion of the governor.	
Provided, further, that expenditures from the governor's contingent fund may be made with the approval of the governor for urgent needs; a detailed accounting of all expenditures shall be submitted to the legislature 20 days prior to the next regular session of the legislature.	
Provided, further, that in the event expenditures from the governor's contingent fund exceed \$100,000, the governor may submit a deficiency appropriation request.	
	(13)
LIEUTENANT GOVERNOR, OFFICE OF THE	716,369
Lieutenant Governor's Office	
Net Appropriation	182,838(10)

Elections Administration	
Net Appropriation	533,531(3)
Provided, that the appropriation for the lieutenant governor's office shall be expended at the discretion of the lieutenant governor.	
	(62)
PERSONNEL SERVICES, DEPARTMENT OF	810,249
Personnel Services	
Total Requirements	950,190(66)
Less Estimated Appropriated Receipts	167,936(4)
Net Appropriation	782,254(62)
Civil Service Commission	
Net Appropriation	23,555
Appeals Board	
Net Appropriation	4,440
Provided, that the appropriation of \$28,000 for increased advertising shall not be used for any other purpose.	
	(136)
REGULATORY AGENCIES, DEPARTMENT OF	1,831,717
General Administration	
Net Appropriation	191,991(17)
Bank Examination	
Net Appropriation	288,699(20)
Business Registration	
Net Appropriation	92,573(9)
Fire Marshal	
Net Appropriation	46,612(3)
Insurance Division	
Net Appropriation	149,551(13)
Regulatory Boards and Commissions	
Net Appropriation	33,655
Professional and Vocational Licensing	
Net Appropriation	515,514(40)
Public Utilities Commission	
Net Appropriation	513,122(34)
	(380)
TAXATION, DEPARTMENT OF	4,357,883
Headquarters Administration	
Net Appropriation	673,096(49)
Property Technical	
Net Appropriation	294,542(28)
Systems and Procedures	
Net Appropriation	285,791(13)
Field Administration	
Net Appropriation	239,513(15)
Property Assessment	
Net Appropriation	740,631(72)
Income Assessment and Audit	
Net Appropriation	1,516,916(140)
Collections	
Net Appropriation	598,934(63)
Boards of Review	
Net Appropriation	8,460
SUBSIDIES AND OTHER APPROPRIATIONS	371,250
Private Hospital Subsidies	
Net Appropriation	340,000
Provided, that the subsidies for private hospitals shall be disbursed by the department of health.	

ACT 175

Strong-Carter Dental Clinic	
Net Appropriation	5,000
Cemeteries	
Island of Hawaii	7,500
Island of Kauai	7,500
Island of Maui	7,500
Island of Molokai	3,750
Net Appropriation	26,250

SECTION 2. The sum of \$399,395(28) or so much thereof as shall be sufficient to accomplish the purposes, is hereby approved for the Hawaiian homes administration account pursuant to the provisions of Section 213(f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing income from available lands as defined in Section 204 of said Act.

In addition to the sum approved in the previous paragraph, there is hereby appropriated out of the general revenues of the State the sum of \$125,000 or so much thereof as may be necessary, for deposit into a special revolving account within the Hawaiian home-loan fund established pursuant to the provisions of Act 4, Session Laws of Hawaii 1965, for educational purposes only.

In addition to the sums approved in the previous paragraphs, there is hereby appropriated out of the general revenues of the State the sum of \$250,000, or so much thereof as may be necessary, for deposit into a special revolving account within the Hawaiian homes farm loan fund.

SECTION 3. Anuenue income from lands and facilities dedicated to the university of Hawaii shall be expended for the operating expenses of the university. Such income, excluding amounts required to reimburse the general fund for capital improvements, shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the university of Hawaii under Section 1 of this Act. Anuenue income from other non-university lands and facilities shall be deposited into the harbor special fund.

SECTION 4. The sum of \$214,000 of east-west center direct support funds, or so much as may be made available by the east-west center for direct support purposes, is hereby authorized to be expended by the university of Hawaii. This amount shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the university of Hawaii in Section 1 of this Act. In the event the actual amount of east-west center direct support funds for the fiscal year 1970-1971 should fall under or exceed the amount of \$214,000 estimated, the appropriations made to the university of Hawaii in Section 1 of this Act shall be decreased or increased by the amount the actual direct support funds fall under or exceed the amount of \$214,000.

SECTION 5. The director of finance may advance funds to the university of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects.

SECTION 6. The governor is hereby authorized to create not more than 40 permanent or temporary positions to be allocated by him to any of the executive departments as he shall deem proper, provided, that this section shall not apply to the department of education and the university of Hawaii.

SECTION 7. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom, granted to the State by Section 5(b) or later conveyed to the State by Section 5(e), with the exception of such proceeds covered under Section 171-19, Hawaii Revised Statutes, as amended, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in Section 1 of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1970 to June 30, 1971. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

SECTION 8. For the fiscal year 1970-1971, in the absence of legislative authorization for special funds in Section 1 of this Act as provided under Section 2 of Act 320, Session Laws of Hawaii 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purpose of each special fund, as approved by the board of education for the department of education and in all other cases by the governor, or the director of finance if so delegated by the governor, provided, that such expenditures shall not exceed the moneys available in such special funds.

The university of Hawaii is hereby authorized to expend from their special funds any receipts in excess of the amount specified in Section 1, if such expenditures are approved by the governor or if so designated, by the director of finance.

SECTION 9. The governor is responsible for the effective coordination of the various federal programs and for the acquisition of available federal grants which will be of benefit to the State. In carrying out this function, maximum use should be made of congressional delegations and their staffs.

A sum of \$20,000 appropriated in Section 1 for the commission on marine science, engineering and resources may be used to supply supplemental staff assistance to Hawaii's member on the commission on marine science, engineering and resources with the understanding that all or a substantial part of the amount will be matched by private funds. The basic purpose of such staff will be to identify and develop oceanographic research and development opportunities for the State, including programs or grants available to the university of Hawaii and other public or private agencies eligible under Public Law 89-688 and related legislation. Provided, further, that such amount and balance of said appropriation in Section 1 not needed for the commission on marine science, engineering and resources may be expended by the governor for the coordination of oceanographic research, recreation and development.

ACT 175

SECTION 10. Whenever the functions of a previously existing department, office or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this Act, the governor, or the department of budget and finance, if so delegated by the governor, shall transfer the necessary funds to support such function from the department to which the appropriation was made to the department to which the function has been transferred.

SECTION 11. The designations referring to divisions, bureaus, offices and other subdivisions of department are used in this Act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivision.

SECTION 12. In allotting funds to the department of health, department of social services, tubercular hospitals and other departments, commissions and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and finance. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the department of budget and finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefor was based, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the department of budget and finance. In the event that the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day, or the caseload trend for money or medical assistance payments is higher than the specified figure, the governor is authorized to utilize such savings as may be available from appropriated funds of any department for the purpose of meeting the deficit in the economic assistance program of the department of social services.

SECTION 13. Except as otherwise provided, transfer of funds between program appropriations within a department may be made by the head of the department upon his certification, and approval by the director of the department of budget and finance, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

SECTION 14. Where the operation of a department of a program is financed by general appropriation as well as by non-general appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of non-general appropriation funds approved in this Act are exceeded, provided, that such decrease shall not jeopardize the receipt of such increased non-general appropriation funds; provided, further, that this section

shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the governor or the director of the department of budget and finance if such authority is so delegated by the governor.

SECTION 15. The maximum number of positions authorized for the State government during the fiscal year 1970-1971 is the sum of the positions enclosed in parenthesis after the appropriation or approved amounts for State programs, provided, that this section shall not apply to any position required to perform a function or service of a temporary or non-recurring character.

SECTION 16. Any law to the contrary notwithstanding, any State or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project financed in part or in whole by State funds appropriated by this Act shall cooperate to the fullest extent possible with the department of labor and industrial relations in the hiring and utilization of unemployed persons; provided, that such persons may be employed on a temporary basis which shall be exempt from Chapters 76, 77, and 88 of the Hawaii Revised Statutes, as amended; and provided, further, that such persons shall meet the minimum requirements necessary for such position.

SECTION 17. The department of social services, department of health, department of education, and other departments within the State and county governments shall undertake to cooperate with each other in order that utilization of prison labor, welfare recipient workers and non-teaching employees of the department of education can be utilized whenever and wherever it is reasonably practicable to carry out the objectives and programs of the departments concerned.

SECTION 18. Funds appropriated in this Act shall not be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or as authorized by the governor or the legislature by resolution or board of education.

SECTION 19. The governor may expend, in addition to the amount appropriated in Section 1 for the Hawaii office of economic opportunity, a sum not to exceed \$250,000; provided that such amount and any balance of the said appropriation in Section 1 not needed for economic opportunity act matching purpose may be used to make necessary advances subject to federal reimbursements to implement authorized projects, or to provide either matching or implementation money for economic opportunity act projects or other related projects in areas such as health, education, housing, social welfare or employment; provided, further, that the director of finance may advance funds when required to meet reimbursable costs incurred in connection with federally financed programs of the Hawaii office of economic opportunity.

SECTION 20. With the approval of the director of budget and finance, the department of health may transfer funds appropriated to the department of health for the care and treatment of patients to the department of social services whenever the department of social services can utilize such funds to match

ACT 175

federal funds which may be available to help finance the cost of hospital or skilled nursing home care of indigents or medical indigents.

The department of social services is authorized to enter into agreements with the department of health to furnish hospital and/or skilled nursing home care and to pay the department of health for such care. With the approval of the director of budget and finance, the department of health may deposit part of such receipts into the appropriations from which transfers were made.

SECTION 21. Any law to the contrary notwithstanding, the director of transportation, or any State or county official, body or agency, or any private persons, association, partnership or corporation performing any repair or construction project, including the State highway system and the maintenance thereof, financed in part or in whole by State funds appropriated by this Act, shall cooperate to the fullest extent possible with the department of labor and industrial relations in the hiring and utilization of the physically handicapped, college and high school students, age 16 and above, the unemployed, and persons whose earning capacities are or may be reduced by old age; provided, that when such person is employed by any governmental official, body, or agency, he may be employed on a temporary basis and his employment shall be exempt from Chapters 76, 77 and 88 of the Hawaii Revised Statutes, as amended.

SECTION 22. All subsidies made to non-public organizations in this Act shall, as a condition of receiving such money, (1) comply with the allotment system as provided in Chapter 37, Hawaii Revised Statutes, (2) allow the expending or other related agency full access to their records, files, reports, and other related areas in order to assist and improve their management and fiscal practices, and (3) submit all future budget requests on a form prescribed by the director of finance.

SECTION 23. Any new position authorized by this Act that is not filled by a permanent or probationary appointment as of April 30, 1971, shall be abolished.

Any position which was authorized prior to July 1, 1970 and was vacant as of January 1, 1970, shall be abolished if it is not filled by a permanent or probationary appointment prior to December 31, 1970.

Funds appropriated for positions abolished pursuant to this section may be expended by the governor to supplement other funds appropriated by this Act.

The director of personnel services shall not approve any personnel action which circumvents the purpose of this section.

This section shall not apply to positions exempted from chapters 76 and 77, Hawaii Revised Statutes.

SECTION 24. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this Act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Act.

SECTION 25. This Act shall take effect from and after July 1, 1970.

(Approved June 30, 1970.)