

**ACT 54**

**H. B. 2.**

**A Bill for an Act Making Appropriations Out of the General Revenues and Approving Expenditures from other Sources for the Fiscal Period Ending June 30, 1968.**

*Be It Enacted by the Legislature of the State of Hawaii:*

**SECTION 1.** The following sums, or so much thereof as shall be sufficient to accomplish the purpose or programs of the agencies designated herein, are hereby appropriated out of moneys in the treasury from general revenues and the expenditures from other sources of revenues designated herein are hereby approved for the fiscal period beginning July 1, 1967 and ending June 30, 1968:

**EDUCATION**

<b>EDUCATION, DEPARTMENT OF</b>	<b>81,385,940</b>
Total Requirements	<b>105,359,564</b>
Less Estimated:	
Federal Funds:	
Public Law 89-511, Library	334,448
Public Law 85-606, Civil Defense	31,259
Public Law 87-415, MDTA	447,602
Public Law 864, NDEA, Title III	364,622
Public Law 864, NDEA, Title V	93,821

Public Law 864, NDEA, Title X	50,000
Public Law 874, Defense Area	7,500,000
Public Law 88-452, Adult Basic Education	200,000
Public Law 88-452, Neighborhood Youth Corps	380,830
Public Law 88-452, Community Action	411,228
Public Law 85-926, Training of Teachers	59,523
Public Law 89-313, Handicapped Children	77,579
Public Law 89-10, ESEA, Title I	2,206,845
Public Law 89-10, ESEA, Title II	391,656
Public Law 89-10, ESEA, Title III	2,392,900
Public Law 89-10, ESEA, Title V	134,487
Public Law 89-10, ESEA, Title V, Sec. 505	5,264
Veterans' Training	11,974
Public Law 88-210, Vocational Education	354,355
Vocational Education (Smith-Hughes-George Barden)	119,564

Special Funds:

School Lunch and Milk Subsidy	1,019,088
School Lunch Revenue	7,044,032
Lahainaluna Farm Sales	31,525
Driver Education, Student Fees	30,000
Adult Education	115,362

Capital Improvements Program Fund

	165,660
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Net Appropriation

81,385,940

Provided, that the department may recruit for and make commitments to fill new certificated instructional positions for the fiscal year 1968-1969.

Provided, further, that the limitation fixing the maximum authorized number of positions shall not apply for the fiscal year 1967-1968 to the Department of Education.

Provided, further, that anything in the bill and the law, including section 35-29, Revised Laws of Hawaii 1955, as amended, to the contrary notwithstanding, funds authorized by this Act for the Department of Education which are unencumbered and unexpended on June 30, 1968, shall not lapse.

Provided, further, that if a sum less than \$7,500,000 is provided by Congress under the provisions of Public Law 874, or any other public law which amends or supersedes Public Law 874, then the difference between \$7,500,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than the \$7,500,000 is provided, then this appropriation shall be reduced to the extent the estimated sum of \$7,500,000 is exceeded for the fiscal year 1967-1968.

Provided, further, that if a sum less than \$508,443 is provided by Congress under provisions of Public Law 864 or any other public law which amends or supersedes Public Law 864, then the difference between \$508,443 and the sum so provided is hereby appropriated, and provided further, that if a sum greater than \$508,443 is provided then this appropriation shall be reduced to the extent the estimated sum of \$508,443 is exceeded for the fiscal year 1967-1968.

UNIVERSITY OF HAWAII

31,984,402

Total Requirements

41,042,226

Less Estimated:

Federal Funds:

Morrill Act Income	266,882
Morrill-Nelson Bankhead Jones	215,000
National Defense Education Act (Language and Area Center)	78,000
National Defense Education Act (Title IV)	198,000
Higher Education Act of 1965 (Title IV)	450,000
Military Commutation	10,500
Smith-Hughes-George Barden	63,566
Public Law 864, NDEA, Title VIII	79,214
Public Law 88-210, Vocational Education Act of 1963	350,310
Hatch Act	324,000
Regional Research Fund	90,250
Regional Research Travel	8,740

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McIntire-Stennis Forestry Act	20,928
Basic Research Fund	21,000
Water Resources Research Act	100,000
Smith-Lever Act	335,521
Agricultural Marketing Act	18,000
Pesticide Chemical Funds	15,000
Rural Civil Defense Fund	15,000
Resources Development	13,500
Higher Education Act of 1965, Title I	229,020
Special Funds:	
College of General Studies	1,032,395
Summer Session	1,184,000
Small Business Management	27,000
Advanced Management Program	118,002
Intramural and Inter-Collegiate Athletics	247,700
Project Funds	2,128,335
Revenue Bond Funds	362,158
U. H. Special Fund	144,727
Statistical and Computing Center	380,186
Community Colleges (Shops and School Lunch)	150,721
School of Medicine (Kellogg and Commonwealth Fund)	170,697
College of General Studies (Trust Fund Activities)	204,252
Economic Education	5,220
Net Appropriation	31,984,402

Provided, that the limitation fixing the maximum authorized number of positions shall not apply for the fiscal year 1967-1968 to the University of Hawaii.

Provided, further, that anything in the bill and the law, including section 35-29, Revised Laws of Hawaii 1955, as amended, to the contrary notwithstanding, funds authorized by this Act for the University of Hawaii which are unencumbered and unexpended on June 30, 1968, shall not lapse.

Provided, further, that the University of Hawaii may recruit for and make commitments to fill new board of regents instructional positions for the fiscal year 1968-1969; provided further, that appointments made under this authorization shall not become effective prior to July 1, 1968.

Provided, further, that the University may recruit and fill new board of regents instructional positions for the Leeward Oahu Community College for fiscal year 1968-1969; provided further, that appointments made under this authorization shall not become effective prior to July 1, 1968.

Provided, further, that the amount of the appropriation necessary to obtain allotments of grants made by the United States Government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii, *in toto*, by single warrant, or by several warrants, representing periodic allotments but only if this is a necessary condition for receiving such federal allotments. Such disbursements of funds used to obtain the federal allotments may be regularly audited by the federal auditor and shall be subject to the same limitations as the character of expenditures of the federal funds which they offset.

Provided, further, that the University may contract for instructional personnel from July 1, 1967 to June 30, 1968 where such personnel will experience hardship in relocating to Hawaii.

Provided, further, that if federal funds in the amounts designated under the Morrill-Nelson, Bankhead-Jones Act, Hatch Act, and Smith-Lever Act, are not received, then the difference between the amounts designated and the amount received is hereby appropriated.

Provided, further, that the Legislative Reference Bureau may hire on contract not more than two persons, without regard to chapters 3 and 4 of the Revised Laws of Hawaii 1955, to provide aid in the typing and other preparation of reports, bills and resolutions during the months of November to May of the fiscal year.

**DEVELOPMENT AND NATURAL RESOURCES**

**AGRICULTURE, DEPARTMENT OF**

General Administration

2,511,770(208)

Net Appropriation

208,474(21)

<b>Marketing and Consumer Services</b>	
Administration	39,795(5)
Commodities	318,522(24.62)
Crop and Livestock Reporting	93,622(9)
Market News Service	35,330(4)
Weights and Measures	121,343(14)
Total Requirements	608,612(56.62)
Less Estimated:	
Federal Funds	13,500
Coffee Inspection Fees	11,870
Net Appropriation	583,242(56.62)
<b>Animal Industry</b>	
Administration	47,009(5)
Livestock Disease Control	165,175(9.5)
Veterinary Laboratory	95,924(9)
Inspection and Quarantine	280,879(25)
Meat Inspection	228,737(21.5)
Meat Grading	17,200
Total Requirements	834,924(70)
Less Estimated:	
Trust Funds	9,500
Net Appropriation	825,424(70)
<b>Plant Industry</b>	
Administration	43,858(5)
Plant Quarantine Inspection	250,403(28.75)
Entomology	164,410(16)
Weed, Seed, and Herbicide	102,359(4.63)
Hawaii Soil and Water Conservation	2,600
Total Requirements	563,630(54.38)
Less Estimated:	
Federal Funds	6,000
Net Appropriation	557,630(54.38)
<b>Farm Loan</b>	
Administration	93,717(7)
Farm Loan Fund	1,062,000
Total Requirements	1,155,717(7)
Less Estimated:	
Farm Loan Reserve Fund	93,717(7)
Farm Loan Revolving Fund	812,000
Net Appropriation	250,000
<b>Milk Control</b>	
Net Appropriation	87,000(6)
Provided, that in the commodities program, the sum of \$23,740 provided for Kona coffee inspection shall be contingent on industry meeting not less than one-half of the total inspectional cost through the assessment of appropriate coffee inspection fees.	
Provided, further, that in the inspection and quarantine program, the department shall increase the fees for the quarantine of cats and dogs so that revenues collected from this source will equal 85% of all costs, excluding amortization of capital improvements, of the quarantine of cats and dogs program.	
Provided, further, that the appropriation for the milk control program is contingent upon passage of legislation establishing such program.	
<b>LAND AND NATURAL RESOURCES,</b>	
<b>DEPARTMENT OF</b>	3,162,154(323.5)
Departmental Administration	
Net Appropriation	258,928(26)
Conveyances	
Net Appropriation	333,458(41)
Fish and Game	
Administration	45,007(5)
Enforcement	235,444(25)
Fisheries, Research and Management	202,325(15)
Wildlife, Research and Management	203,643(20)

	Total Requirements	686,419(65)
	Less Estimated:	
	Federal Funds	215,337(1)
	Special Funds	79,274
	Net Appropriation	391,808(64)
Forestry		
	Administration	87,451(8)
	Forestry Management	727,344(67)
	Research	81,060(2)
	Total Requirements	895,855(77)
	Less Estimated:	
	Federal Funds	80,000(1)
	Net Appropriation	815,855(76)
Land Management		
	Net Appropriation	289,524(31.5)
State Parks		
	Net Appropriation	442,826(68)
Water and Land Development Administration		
	Net Appropriation	67,884(6)
Water Resources Survey		
	Total Requirements	712,322(5)
	Less Estimated:	
	Federal Funds:	
	Hydrography	207,000
	Water Resources Planning	100,000
	Special Fund—Hydrography	12,900
	Net Appropriation	392,422(5)
Flood Control		
	Net Appropriation	36,434(3)
Project Development		
	Net Appropriation	37,356(3)
Supplementation to Irrigation Revolving Fund		
	Waimanalo Irrigation System	84,569(9)
	Waimea Irrigation System	66,990(3)
	Molokai Irrigation System	14,411(2)
	Total Requirements	165,970(14)
	Less Estimated:	
	Special Funds	70,311(14)
	Net Appropriation	95,659
<p>Provided, that the sum of \$100,000 in general fund appropriation authorized for the continuation and expansion of the water resources planning program shall be allotted only to the extent federal matching funds are made available for this purpose.</p>		
<p>Provided, further, that the appropriation supplementing the irrigation system revolving fund shall be reduced to the extent the actual receipts from the Waimea and Waimanalo Irrigation Systems shall exceed the estimated sum of \$47,000 for the fiscal year 1967-1968.</p>		
<p><b>PLANNING &amp; ECONOMIC DEVELOPMENT,</b></p>		
<p><b>DEPARTMENT OF</b></p>		
		2,614,843(67)
Planning and Economic Development Service		
	Net Appropriation	649,446(55)
Commission on Manpower and Full Employment		
	Net Appropriation	36,700(2)
Foreign Trade and Pacific Affairs		
	Total Requirements	127,889(6)
	Less Estimated:	
	Foreign Trade Zone Revenues	20,706
	Net Appropriation	107,183(6)
Hawaii Capital Loan		
	Total Requirements	300,000
	Less Estimated:	
	Revolving Fund	50,000
	Net Appropriation	250,000

Industry and Product Promotion	
Net Appropriation	30,000
Land Use Commission	
Net Appropriation	46,514(4)
State Technical Services Program	
Total Requirements	108,000
Less Estimated:	
Federal Funds	54,000
Net Appropriation	54,000
Tourism Promotion	
Net Appropriation	1,441,000
Provided, that in the Foreign Trade Zone and Pacific affairs program, revenues from the trade zone operations shall first be expended for the trade zone's harbor operations and the maintenance and upkeep of the trade zone facilities, and receipts in excess of such requirements shall be applied to reduce the general fund appropriation herein provided.	
Provided, further, that the sum of \$54,000 in general fund appropriation is authorized for the state technical services program upon the availability of federal matching funds.	
Provided, further, that in the tourism promotion program, the department may contract for tourism promotion; and provided further, that the department shall not engage in tourism promotion other than by such contract or contracts.	
<b>TRANSPORTATION, DEPARTMENT OF</b>	399,892(17.25)
General Administration	
Total Requirements	775,968(52)
Less Estimated:	
Special Funds:	
Airports	204,895
Harbors	136,596
Highways	341,492
Construction Funds	92,985
Net Appropriation	-----
Airports	
Administration	3,090,220(24)
Operations and Maintenance	2,851,714(207.5)
Total Requirements	5,941,934(231.5)
Less Estimated:	
Special Funds:	
Airports	5,881,215(231.5)
Harbors	60,719
Net Appropriation	-----
Harbors	
Administration	1,422,871(25.5)
Operations and Maintenance	1,734,041(123)
Honolulu Fireboat Operation	294,472
Small Boat Harbors	399,892(17.25)
Total Requirements	3,851,276(165.75)
Less Estimated:	
Special Fund—Harbors	3,451,384(148.50)
Net Appropriation	399,892(17.25)
Highways	
Administration	5,505,813(32)
Operations and Maintenance	4,175,804(329)
Total Requirements	9,681,617(361)
Less Estimated:	
Special Fund—Highways	9,681,617(361)
Net Appropriation	-----
Provided, that in the visitor information program, the services of persons contracted for shall be temporary services, exempt from chapters 3 and 4, Revised Laws of Hawaii 1955, as amended, and provided further, that such employees shall be entitled to participate in any employee benefit programs or privileges.	
Provided, further, that in the Honolulu fireboat operation, the sum of \$51,153 provided	

for additional positions shall be contingent on the reduction of the workweek for firemen by the City and County of Honolulu.  
 Provided, further, that the Director of Transportation is authorized to expend out of the airport special funds such amounts as may be deemed necessary for consultant services and other incidental expenses in connection with the preparation for and re-negotiation of the Airport-Airline lease terms at the Honolulu International Airport.

**HEALTH, PROTECTIVE AND SOCIAL SERVICES**

**DEFENSE, DEPARTMENT OF** 1,029,568(118)  
 Civil Defense

Total Requirements 274,833(15)  
 Less Estimated:  
     Appropriated Receipts 131,183  
 Net Appropriation 143,650(15)  
 Command and Administration  
     Net Appropriation 423,493(41)  
 Maintenance and Operation  
     Total Requirements 549,279(62)  
     Less Estimated:  
         Appropriated Receipts 86,854  
         Net Appropriation 462,425(62)

Provided, that if the Hawaii National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the Adjutant General with the approval of the director of finance shall allocate the foregoing appropriation or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

**HEALTH, DEPARTMENT OF** 12,984,373(1566.9)  
 General Administration

Departmental Administration 409,061(39)  
 Health Education 92,149(10)  
 Research, Planning and Statistics 225,272(29.5)  
     Total Requirements 726,482(78.5)  
     Less Estimated:  
         Appropriated Receipts 69,454(10.5)  
         Net Appropriation 657,028(68)

District Health Offices  
     Total Requirements 295,118(40.5)  
     Less Estimated:  
         Appropriated Receipts 18,772(3)  
         Net Appropriation 276,346(37.5)

Children's Health Services  
     Administration 96,949(9)  
     Crippled Children 627,994(34)  
     Maternal and Child Health 124,124(8)  
     Maternity and Infant Care 411,932(28.5)  
         Total Requirements 1,260,999(79.5)  
         Less Estimated:  
             Appropriated Receipts 581,888(50)  
             Net Appropriation 679,111(29.5)

Communicable Disease  
     Administration 95,032(7)  
     Epidemiology 88,544(4)  
     Tuberculosis Control 253,800(26)  
     Hansen's Disease:  
         Hale Mohalu Hospital 489,218(48)  
         Kalaupapa Settlement 953,744(59)  
         Total Requirements 1,880,338(144)  
         Less Estimated:  
             Appropriated Receipts 1,217,500

Special Funds	103,000
Net Appropriation	559,838(144)
Dental Health	
Total Requirements	348,906(47.2)
Less Estimated:	
Appropriated Receipts	12,500(1.2)
Net Appropriation	336,406(46)
Environmental Health	
Administration	30,809(2)
Food and Drug	74,851(8)
Health Engineering	151,546(15)
Sanitation	493,458(55)
Mosquito Control	275,709(35)
Rodent Control	304,869(45)
Total Requirements	1,331,242(160)
Less Estimated:	
Appropriated Receipts	16,000(1)
Special Funds	10,072(1)
Trust Fund	6,000
Net Appropriation	1,299,170(158)
Medical Health Services	
Administration	25,955(2)
Chronic Disease	90,355(7)
Hospital and Medical Facilities	115,683(12)
Laboratory Services	309,401(33)
Medicare Administration	64,252(4)
Nutrition	45,862(5)
Public Health Nursing	879,087(116)
Total Requirements	1,530,595(179)
Less Estimated:	
Appropriated Receipts	348,404(37)
Net Appropriation	1,182,191(142)
Mental Health	
Administration	87,909(7)
Preventive and Clinical Services	1,374,630(106)
Hawaii State Hospital	
Administration	184,062(26)
Clinical Services	760,900(61)
Nursing Services	1,614,074(268)
Maintenance and Operations	410,858(43)
Support and Subsistence	748,484(66)
Total Requirements	5,180,917(577)
Less Estimated:	
Appropriated Receipts	77,124(4)
Net Appropriation	5,103,793(573)
Waimano Training School and Hospital	
Administration	45,337(3.4)
Extramural Activities	124,006(4)
Medical and Hospital Services	605,445(90.5)
Social Services and Placement	147,109(16)
Training	109,670(15)
Cottage Life	909,300(163)
Institution Facilities Administration	78,521(9)
Food Service	401,493(31)
Maintenance and Production	430,385(35)
Sewing Services	39,224(2)
Net Appropriation	2,890,490(368.9)
Research Projects	
Total Requirements	909,493
Less Estimated:	
Appropriated Receipts	909,493
Net Appropriation	-----

Provided, that if a sum less than \$1,200,000 is provided by Congress for the Hansen's disease program, then the difference between \$1,200,000 and the sum so pro-



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vided is hereby appropriated; and provided further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for the fiscal year 1967-1968.

Provided, further, that the appropriation for Hawaii State Hospital is intended for an average daily inpatient population of 800.

Provided, further, that the appropriation for Waimano Training School and Hospital is intended for an average daily ward population of 835.

ACT 97—HEALTH FUNCTIONS	6,192,431(1285.8)
Hospital Administration	
Net Appropriation	57,245(4)
Maluhia Hospital	
Net Appropriation	2,326,298(287)
Hilo Hospital	
Total Requirements	2,914,428(373.3)
Less Estimated:	
Hospital Receipts	1,968,564
Net Appropriation	945,864(373.3)
Honokaa Hospital	
Net Appropriation	292,829(34)
Kohala Hospital	
Net Appropriation	227,638(31)
Kona Hospital	
Net Appropriation	359,649(40)
Kula Sanatorium and General Hospital	
Total Requirements	1,259,486(171)
Less Estimated:	
Hospital Receipts	574,244
Net Appropriation	685,242(171)
Maui Memorial Hospital	
Total Requirements	1,711,664(198.5)
Less Estimated:	
Hospital Receipts	1,266,000
Net Appropriation	445,664(198.5)
Hana Medical Center	
Total Requirement	73,744(5)
Less Estimated:	
Hospital Receipts	20,000
Net Appropriation	53,744(5)
Kauai Veterans Memorial Hospital	
Total Requirements	434,349(45)
Less Estimated:	
Hospital Receipts	339,813
Net Appropriation	94,536(45)
Samuel Mahelona Memorial Hospital	
Total Requirements	715,922(96)
Less Estimated:	
Hospital Receipts	18,500
Net Appropriation	697,422(96)
Miscellaneous Services	
Net Appropriation	6,300

Provided, that the appropriation for hospital operating under special funds is a supplement to the estimated receipts for the operation and maintenance of such hospitals for fiscal year 1967-1968.

Provided, further, that the appropriations for hospitals covered under Act 97, Session Laws of Hawaii 1965, are intended for the following average daily inpatient population: Maluhia (144); Hilo (300); Honokaa (30); Kohala (8); Kona (35); Kula (156); Maui Memorial (96); Hana (1); Kauai Veterans (25); and Mahelona (85).

Provided, further, that the appropriations for the hospitals covered under Act 97, Session Laws of Hawaii 1965, shall be allotted directly to the counties in quarterly allotments.

<b>JUDICIAL BRANCH</b>	5,618,134(478)
Supreme Court	
Supreme Court Proper	275,146(19)
Administrative Director	186,400(7)
State Law Library System	91,729(5)
Publication of Hawaii Reports	12,750
Bar Examination	2,000
District Court of Kalawao	250
Revisor of Statutes	311,843(4)
Total Requirements	880,118(35)
Less Estimated:	
Special Funds	2,000
Net Appropriation	878,118(35)
Land Court	
Net Appropriation	38,039(3)
First Circuit Court	
First Circuit Court Proper	966,509(94)
Jury Trial Expenses	320,798
Adult Probation	156,466(18)
Net Appropriation	1,443,773(112)
Family Court	
Family Court Proper	973,776(87)
Juvenile Detention Home	237,010(31)
Net Appropriation	1,210,786(118)
Second Circuit Court	
Second Circuit Court Proper	119,510(11)
Jury Trial Expenses	13,900
Probation Operations	159,357(17.5)
Net Appropriation	292,767(28.5)
Third Circuit Court	
Third Circuit Court Proper	193,011(17)
Jury Trial Expenses	25,000
Probation Operations	156,080(16)
Net Appropriation	374,091(33)
Fifth Circuit Court	
Fifth Circuit Court Proper	104,384(9)
Jury Trial Expenses	9,001
Probation Operations	61,087(5)
Net Appropriation	174,472(14)
District Court	
District Courts of Honolulu	
Judicial Services	353,105(32)
Traffic Violations Bureau	436,887(47)
Rural District Courts	201,359(26)
District Courts of Maui	82,776(10.5)
District Courts of Hawaii	100,542(12)
District Courts of Kauai	31,419(7)
Net Appropriation	1,206,088(134.5)

Provided, that the appropriation for jury trial expenses shall not be used for any other purpose.

Provided, further, that from the appropriation for the office of the administrative director, the Judicial Branch shall make funds available to cover operating expenses of the Judicial Council.

Provided, further, that from the appropriation for the Family Court, the sum of \$153,821 is to be used only for the purpose of placing delinquent wards in foster homes, including child care institutions.

Provided, further, that the appropriation for the Juvenile Detention Home is intended for an average daily ward population of 31 children.

Provided, further, that from the appropriation for the office of the administrative director of courts the sum of \$100,000, or so much thereof as may be necessary, is to be available for rental payments to the counties for space occupied by the district courts.

Provided, further, that in the Revisor of Statutes' program, \$246,000 shall be for the continuing purposes of Act 29 of the Session Laws of Hawaii 1966, and for the

publication of the Hawaii Revised Statutes and any provision in the bill and the law, including sections 34-45 and 35-29, RLH 1955, as amended, to the contrary notwithstanding, any portion of this \$246,000 which is unencumbered and unexpended on June 30, 1968, shall not lapse.

<b>LABOR AND INDUSTRIAL RELATIONS,</b>	
<b>DEPARTMENT OF</b>	918,025(100)
Administration	
Net Appropriation	199,877(20.3)
Computer Center No. 2	
Total Requirements	381,861(23)
Less Estimated:	
Appropriated Receipts	185,888(14.8)
Department of Taxation Requirements	155,545
Net Appropriation	40,428(8.2)
Apprenticeship	
Net Appropriation	47,974(5)
Labor Law Enforcement	
Net Appropriation	229,758(25)
Workmen's Compensation	
Net Appropriation	177,766(19)
Industrial Safety	
Net Appropriation	201,055(21)
Hawaii Employment Relations Board	
Net Appropriation	21,167(1.5)
Manpower Development & Training Act	
Total Requirements	163,000
Less Estimated:	
Special Funds	163,000
Net Appropriation	-----
Employment Security	
Total Requirements	2,042,793(211.2)
Less Estimated:	
Appropriated Receipts	2,042,793(211.2)
Net Appropriation	-----
<b>SOCIAL SERVICES, DEPARTMENT OF</b>	18,042,339(716.6)
Departmental Administration	
Total Requirements	576,415(58)
Less Estimated:	
Federal Funds	224,575(2.92)
Net Appropriation	351,840(55.08)
Parole and Pardon of Felons	
Net Appropriation	172,984(18.5)
Public Housing	
Total Requirements	4,829,120(219)
Less Estimated:	
Special Funds	4,829,120(219)
Net Appropriation	-----
Corrections Division	
Administration	
Net Appropriation	74,314(6)
Detention and Rehabilitation of Juvenile Offenders—	
Hawaii Youth Correctional Facility:	
Net Appropriation	807,412(89)
Juvenile Parole	
Net Appropriation	107,987(7)
Custody and Rehabilitation of Felons—State Prison	
Total Requirements	1,671,070(156)
Less Estimated:	
Special Funds	257,305(9)
Net Appropriation	1,413,765(147)
Custody and Rehabilitation of Felons—Kulani Honor Camp	
Net Appropriation	389,290(34)

Custody and Rehabilitation of Felons—Olinda Honor Camp	
Net Appropriation	221,908(19)
Public Welfare Services	
Administration	235,345(19)
Oahu Branch	1,498,129(191.5)
Rehabilitation Services Branch	346,097(25)
Hawaii Branch	305,581(38.27)
Maui Branch	185,687(23.25)
Kauai Branch	125,011(16.3)
Total Requirements	2,695,850(313.32)
Less Estimated:	
Appropriated Receipts	997,484(17.5)
Special Funds	139,423
Net Appropriation	1,558,943(295.82)
Vocational Rehabilitation	
Total Requirements	1,685,692(75.3)
Less Estimated:	
Appropriated Receipts	1,345,437(30.1)
Net Appropriation	340,255(45.20)
Economic Assistance	
Payments to Indigents and Medically Indigent:	
Aid to Aged, Blind and Disabled	8,145,362
Aid to Families with Dependent Children	10,704,102
Child Welfare Foster Care	784,683
General Assistance	2,131,079
Total Requirements	21,765,226
Less Estimated:	
Appropriated Receipts	9,462,164
Net Appropriation	12,303,062
Payments for Vocational Rehabilitation of the	
Visually Handicapped	
Total Requirements	104,613
Less Estimated:	
Appropriated Receipts	78,459
Net Appropriation	26,154
Payments for Disabled and Paraplegic Veterans	
Net Appropriation	21,425
Act 97—Burial of Indigents	
Net Appropriation	60,500
Act 97—Medical Payments for State and County Pensioners	
Net Appropriation	192,500

Provided, that for engineering services in the public housing program, the position ceiling to be financed out of project funds shall be 13.

Provided, further, that \$36,837 from the State prison program is available to transport and care for felons transferred to mainland penitentiaries.

Provided, further, that the appropriation for the detention and rehabilitation of juvenile offenders program is intended for an average daily ward population of 140 children.

Provided, further, that the appropriation for the custody and rehabilitation of felons—state prison program is intended for an average daily inmate population of 400 felons.

Provided, further, that the appropriation for the custody and rehabilitation of felons—Kulani Honor Camp Program is intended for an average daily inmate population of 60 felons.

Provided, further, that the appropriation for the custody and rehabilitation of felons—Olinda Honor Camp program is intended for an average daily inmate population of 40 felons.

Provided, further, that from the appropriation for the juvenile parole program, the sum of \$27,054 shall be used for purchasing foster home care and clothing for wards paroled from Hawaii youth correctional facility.

Provided, further, that the sum of \$41,261 in the social welfare services program shall be available for scholarships on a state-wide basis to any qualified applicant.

Provided, further, that the appropriation for payments for indigents is intended for average monthly caseloads of: aid to the aged, blind and disabled—2,904 cases;

aid to families with dependent children—3,641 cases; child welfare foster care—616 cases; and general assistance—1,100 cases.

Provided, further, that the appropriation for medical payments for indigents and medical indigents is intended for the following: inpatient care—7,365 patients for an average length of stay of 8.3 days per patient; chronic illness care—712 patients for an average length of stay of 211.9 days per patient; nursing home care—452 patients for an average length of stay of 273.3 days per patient; and out-patient care—30,926 patients for an average of 4.9 visits per patient.

**FINANCE, COMMERCE AND STAFF DEPARTMENTS**

**ACCOUNTING AND GENERAL SERVICES,**

DEPARTMENT OF	9,757,448(621)
Departmental Administration	
Net Appropriation	123,484(11)
Insurance Management Program	
Administration	750
Commercial Insurance Purchase of Auto Fleet Coverage	52,570
State Insurance Fund	
Workmen's Compensation	300,000
Fire and Other Casualties	170,000
Total Requirements	523,320
Less Estimated:	
Special and Federal Funds	76,285
Net Appropriation	447,035
Internal Post-Audit	
Net Appropriation	112,228(11)
Division of Accounting	
Funds Accounting	65,752(7)
Systems Accounting	54,714(3)
Pre-Audit	114,174(12)
Net Appropriation	234,640(22)
Computer Center No. 1	
Total Requirements	351,107(29)
Less Estimated:	
Reimbursements	38,400
Net Appropriation	312,707(29)
Public Archives Division	
Records Service	82,402(12.75)
Records Management	46,388(6.25)
Captain Cook Memorial	500
Total Requirements	129,290(19)
Less Estimated:	
Special Funds	500
Net Appropriation	128,790(19)
Division of Central Services	
Maintenance and Operation of Buildings and Grounds	1,495,831(168)
Repairs and Alterations of Buildings	310,901(20)
Central Messenger Service	20,870(5)
Total Requirements	1,827,602(193)
Less Estimated:	
Special Funds	87,893
Net Appropriation	1,739,709(193)
Automotive Services Division	
Parking	170,003(6.5)
Motor Pool	108,119(8.5)
Total Requirements	278,122(15)
Less Estimated:	
Special Funds	278,122(15)
Net Appropriation	.....
Land Surveying	
Net Appropriation	279,126(28)
Division of Public Works	
Public Works Administration	
Net Appropriation	113,585(12)

Division of Purchasing and Supply	
Central Purchasing and Supply	96,542(13)
Inventory Management	8,981(1)
Federal Surplus Property	93,677(10)
State Surplus Property	9,836
Total Requirements	209,036(24)
Less Estimated:	
Federal Surplus Property Revolving Fund	93,677(10)
State Surplus Property Revolving Fund	9,836
Net Appropriation	105,523(14)
Kamehameha Day Celebration Commission	
Celebration Expenses	
City and County of Honolulu	10,000
Hawaii County	5,000
Kauai County	2,500
Maui County, including Kalaupapa	3,000
Net Appropriation	20,500
Act 97 Functions	
Auxiliary Services	
Departmental Administration	22,186(3)
Post-Audit	27,267(3)
Central Services	54,867(6)
Commercial Insurance Purchase of Auto Fleet Coverage	3,570
Workmen's Compensation	50,000
Net Appropriation	157,890(12)
Repairs and Maintenance of Schools	
Total Requirements	6,196,427(291)
Less Estimated:	
Bond Funds	214,196(21)
Net Appropriation	5,982,231(270)
Provided, that for the architectural and engineering services in the public works program, the ceiling for positions financed from project funds shall be 59.	
Provided, further, that an additional amount of \$10,000 is authorized to be appropriated from the general fund to cover any deficit incurred in the federal surplus property program.	
Provided, further, that the sum of \$100,000 included in the maintenance and operation of buildings and grounds programs for the expenses of the State Capitol shall not be expended for any other purposes.	
ATTORNEY GENERAL, DEPARTMENT OF THE	762,127(54)
Attorney General's Office Proper	753,064(58)
Litigations	100,000
Total Requirements	853,064(58)
Less Estimated:	
Special Funds	176,210(14)
Net Appropriation	676,854(44)
Office of the Sheriff	
Net Appropriation	9,900(1)
Bureau of Crime Statistics	
Net Appropriation	11,517(2)
Bureau of Civil Identification	
Net Appropriation	33,491(4)
Commission on Subversive Activities	
Net Appropriation	17,765(2)
Act 97 Functions	
Auxiliary Services	
Attorney General's Office Proper	
Net Appropriation	12,600(1)
BUDGET AND FINANCE, DEPARTMENT OF	44,720,056(118)
Departmental Administration	
Net Appropriation	96,362(8)
Budget Division	
Budget Services	240,147(20)

ACT 54

Bonus to Pensioners	2,797,300
Equipment Contingency	25,000
Net Appropriation	3,062,447(20)
Management Division	
Management Services	68,391(6)
Children and Youth	24,882(2)
Net Appropriation	93,273(8)
State-Wide Information System Division	
Net Appropriation	379,282(42)
Finance Division	
Cash and Debt Management	61,773(6)
Public Debt Service	43,816
Bonded Debt	21,094,502
Veterans' Loans	1,886,021(2)
Total Requirements	23,086,112(8)
Less Estimated:	
Special Funds	1,886,021(2)
Net Appropriation	21,200,091(6)
Employees' Retirement System	
Administration	256,749(24)
Contributions	14,602,907
Pensions	35,788
Total Requirements	14,895,444(24)
Less Estimated:	
Counties' Pro-Rata Share	88,317
Net Appropriation	14,807,127(24)
Employees' Group Medical and Hospital care	
Administration	79,454(7)
Contributions	3,508,882
Net Appropriation	3,588,336(7)
Commission on Aging	
Total Requirements	125,174(3)
Less Estimated:	
Federal Fund—Older Americans Act	65,400
Net Appropriation	59,774(3)
Act 97 Functions	
Employees' Retirement System Contributions	
Net Appropriation	1,433,364
Provided, that the Governor may transfer funds and personnel from existing agencies and departments of the State government for the purpose of establishing an integrated state-wide data processing system of the State including all related activities.	
Provided, further, that the Board of Trustees of the Employees' Group Medical and Hospital Care program may use so much of the contributions appropriation as necessary to advance to employee-beneficiaries their monthly contributions to the Fund.	
<b>EXECUTIVE</b>	964,899(25)
Governor's Office	
Net Appropriation	347,788(16)
Washington Place	
Net Appropriation	75,363(6)
Governor's Contingent Fund	
Net Appropriation	150,000
Hawaii Office of Economic Opportunity	
Total Requirements	256,640
Less Estimated:	
Federal Funds	98,000
Net Appropriation	158,640
Western Interstate Commission for Higher Education	
Net Appropriation	83,100
Institute for Technical Exchange	
Net Appropriation	2,550

State Foundation on Culture and the Arts	
Net Appropriation	90,000(3)
Committee on Employment of the Handicapped	
Net Appropriation	22,458
Consumer Protection	
Net Appropriation	35,000
Provided, that the appropriation for the governor's office and Washington Place shall be expended at the discretion of the Governor.	
Provided, further, that expenditures from the governor's contingent fund may be made with the approval of the Governor for urgent needs; a detailed accounting of all expenditures shall be submitted to the legislature 20 days prior to the next regular session of the legislature.	
Provided, further, that from the appropriation for the State Foundation on Culture and the Arts, \$50,000 shall be used for matching Federal Funds.	
Provided, further, that the salary of the Executive Director of the State Foundation on Culture and the Arts shall not exceed \$17,000.	
<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>185,289(11)</b>
Lieutenant Governor's Office	
Net Appropriation	149,084(11)
Elections Administration	
Net Appropriation	36,205
Provided, that the appropriation for the lieutenant governor's office shall be expended at the discretion of the Lieutenant Governor.	
<b>PERSONNEL SERVICES, DEPARTMENT OF</b>	<b>514,392(47)</b>
Personnel Services	
Net Appropriation	479,318(44)
Appeals Board	
Net Appropriation	11,600
Act 97 Functions	
Auxiliary Services	
Personnel Services	
Net Appropriation	23,474(3)
<b>REGULATORY AGENCIES, DEPARTMENT OF</b>	<b>1,121,867(112)</b>
Administration	
Net Appropriation	128,815(13)
Bank Examination	
Net Appropriation	149,895(15)
Business Registration	
Net Appropriation	59,765(7)
Fire Marshal	
Net Appropriation	36,979(3)
Insurance Division	
Net Appropriation	107,769(12)
Regulatory Boards and Commissions	
Net Appropriation	27,901
Professional and Vocational Licensing	
Net Appropriation	293,684(32)
Public Utilities Commission	
Net Appropriation	317,059(30)
<b>TAXATION, DEPARTMENT OF</b>	<b>3,305,998(365)</b>
Headquarters Administration	
Net Appropriation	506,948(45)
Property Technical	
Net Appropriation	239,116(29)
Systems and Procedures	
Net Appropriation	249,933(13)
Field Administration	
Net Appropriation	183,330(15)
Property Assessment	
Net Appropriation	557,260(68)



ACT 54

Income Assessment and Audit	
Net Appropriation	1,121,180(136)
Collection	
Net Appropriation	435,806(59)
Tax Appeals	
Board of Review	5,500
Tax Appeal Court	6,925
Net Appropriation	12,425

**SUBSIDIES TO COUNTIES AND PRIVATE AGENCIES**

**LEAHI HOSPITAL**

Total Requirements	1,595,027(94)
Less Estimated:	
Hospital Receipts	89,020
Net Appropriation	1,506,007(94)
As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital in connection with the tuberculosis treatment program; provided, that the appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$89,020 for the fiscal year 1967-1968. The appropriation above is intended for an average daily in-patient population of 170 for the tuberculosis program, including 50 partially rehabilitated mental patients transferred from state hospital.	
Provided, further, that no vacancies may be filled by Leahi Hospital without having first received the approval of the director of finance.	

PRIVATE HOSPITAL SUBSIDIES	188,681
Provided, that the subsidies for private hospitals shall be disbursed by the Department of Health.	

STRONG-CARTER DENTAL CLINIC	
Net Appropriation	5,000

LUNALILO HOME	
Net Appropriation	30,000

CEMETERIES	
Island of Hawaii	7,500
Island of Kauai	7,500
Island of Maui	7,500
Island of Molokai	3,750
Net Appropriation	26,250

PACIFIC WAR MEMORIAL COMMISSION	
Net Appropriation	4,200

SECTION 2. The sum of \$298,820(27), or so much thereof as shall be sufficient to accomplish the purposes, is hereby approved for the Hawaiian Homes administration account pursuant to the provisions of Section 213(f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing income from available lands as defined in Section 204 of said Act.

In addition to the sum approved in the previous paragraph, there is hereby appropriated out of the general revenues of the State the sum of \$100,000 or so much thereof as may be necessary, for deposit into a special account established for educational purposes pursuant to the provisions of Act 4, Session Laws of Hawaii 1965.

SECTION 3. The sum of \$82,717 of Sand Island income is hereby authorized to be expended for the operating expenses of the University of Hawaii. This amount shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys

appropriated for the operation of the University of Hawaii in Section 1 of this Act.

SECTION 4. The sum of \$206,000 of East-West Center direct support funds, or so much as may be made available by the East-West Center for direct support purposes, is hereby authorized to be expended by the University of Hawaii. This amount shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the general fund for moneys appropriated for the operation of the University of Hawaii in Section 1 of this Act. In the event the actual amount of East-West Center direct support funds for the fiscal year 1967-1968 should fall under or exceed the amount of \$206,000 estimated, the appropriations made to the University of Hawaii in Section 1 of this Act shall be decreased or increased by the amount the actual direct support funds fall under or exceed the amount of \$206,000.

SECTION 5. One-half of all amounts received by the University of Hawaii for indirect overhead expenses on accounts of research and training grants and contracts engaged in by the University of Hawaii shall be deposited into the general fund of the State and shall be considered to be a reimbursement to the State for moneys appropriated for the operation of the University of Hawaii in Section 1 of this Act. The University of Hawaii is authorized to expend the remaining one-half for the purpose of meeting identifiable and necessary expenses connected with the acceptance of research and training contracts and grants or required as a condition for applying for research and training contracts and grants, provided however that a report of these expenditures shall be filed quarterly with the Governor and the Legislative Auditor.

SECTION 6. The director of finance may advance funds to the University of Hawaii when required to meet reimbursable costs incurred in connection with federally financed research and training projects.

SECTION 7. The Governor is hereby authorized to create not more than 40 permanent or temporary positions to be allocated by him to any of the executive departments as he shall deem proper, provided, that this section shall not apply to the Department of Education and the University of Hawaii.

SECTION 8. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom, granted to the State by Section 5(b) or later conveyed to the State by Section 5(e), with the exception of such proceeds covered under Section 103A-19, Revised Laws of Hawaii 1955, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in Section 1 of this Act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning

July 1, 1967 to June 30, 1968. The above proceeds shall be exclusive of the amount disposed of under the provisions of the Hawaiian Homes Commission Act of 1920, as amended.

**SECTION 9.** For the fiscal year 1967-1968, in the absence of legislative authorization for special funds in Section 1 of this Act as provided under Section 2 of Act 320, Session Laws of Hawaii 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purpose of each special fund, as approved by the Board of Education for the Department of Education and in all other cases by the Governor, or the director of finance if so delegated by the Governor, provided that such expenditures shall not exceed the moneys available in such special funds.

The University of Hawaii is hereby authorized to expend from their special funds any receipts in excess of the amount specified in Section 1 if such expenditures are approved by the Governor, or if so delegated, by the director of finance.

**SECTION 10.** The Governor is responsible for the effective coordination of the various federal programs, and for the acquisition of available federal grants which will be of benefit to the State. This function and \$40,000 may be delegated to the Lieutenant Governor. In carrying out this function, maximum use should be made of the congressional delegations and their staffs.

Up to \$40,000 may be used to supply supplemental staff assistance to Hawaii's member on the Commission on Marine Science, Engineering, and Resources, with the understanding that all or a substantial part of the amount will be matched by private funds. The basic purpose of such staff will be to identify and develop oceanographic research and development opportunities for the State, including programs or grants available to the University of Hawaii and other public or private agencies eligible under PL 89-688 and related legislation.

**SECTION 11.** Whenever the functions of a previously existing department, office, or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the Department of Budget and Finance if so delegated by the Governor, shall transfer the necessary funds to support such function from the department to which the appropriation was made to the department to which the function has been transferred.

**SECTION 12.** The designations referring to divisions, bureaus, offices and other subdivisions of departments are used in this Act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivision.

**SECTION 13.** In allotting funds to the Department of Health, Department of Social Services, tubercular hospitals, and other departments, com-

missions, and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as is necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Finance. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Finance in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, or the reasonable average daily cost of medical care for the needy and medically needy exceeds the anticipated average sum per patient day upon which the appropriation therefor was based, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the Department of Budget and Finance.

SECTION 14. Except as otherwise provided, transfer of funds between program appropriations within a department may be made by the head of the department upon his certification, and approval by the director of the Department of Budget and Finance, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

SECTION 15. Where the operation of a department of a program is financed by general appropriation as well as by non-general appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of non-general appropriation funds approved in this Act are exceeded, provided, that such decrease shall not jeopardize the receipt of such increased non-general appropriation funds; provided further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the Governor or the director of the Department of Budget and Finance if such authority is so delegated by the Governor.

SECTION 16. The maximum number of positions authorized for the state government during the fiscal year 1967-1968 is the sum of the positions enclosed in parentheses after the appropriation or approved amounts for state programs, provided, that this section shall not apply to any position required to perform a function or service of a temporary or non-recurring character, nor shall it apply to the Department of Education and the University of Hawaii.

SECTION 17. Funds appropriated in this Act shall not be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or as authorized by the Governor. This section shall not apply to the Department of Education and the University of Hawaii.

SECTION 18. Any law to the contrary notwithstanding, any state or county official, body or agency, or any private person, association, partnership or corporation performing any repair or construction project financed

in part or in whole by state funds appropriated by this Act shall cooperate to the fullest extent possible with the Department of Labor and Industrial Relations in the hiring and utilization of unemployed persons; provided, that such persons may be employed on a temporary basis which shall be exempt from Chapters 3, 4 and 6 of the Revised Laws of Hawaii 1955, as amended, and provided further, that such persons shall meet the minimum requirements necessary for such position.

SECTION 19. The Department of Social Services, Department of Health, Department of Education and other departments within the state and county governments shall undertake to cooperate with each other in order that utilization of prison labor, welfare recipient workers and non-teaching employees of the Department of Education can be utilized whenever and wherever it is reasonably practicable to carry out the objectives and programs of the departments concerned.

SECTION 20. The sum of \$350,000 or so much thereof as may be necessary is hereby authorized to be expended to pay the costs of overhead expenses of the various counties for the administration of those functions made state responsibilities by Act 97, Session Laws of Hawaii 1965, in the event that legislation providing for the direct administration of these functions by the State is not enacted. In this event, an additional sum of \$150,000 is also authorized to be expended to pay for county overhead expenses instead of establishing positions provided for the direct administration of Act 97 programs by the State. In the event that legislation is enacted for only a partial direct state administration, the Governor or the Department of Budget and Finance, if so delegated, may pro-rate the funds to provide an equitable payment to the counties and to establish necessary positions not to exceed those provided for by Act 97 functions in this operating budget.

SECTION 21. The Governor may expend, in addition to the amount appropriated in Section 1 for the Hawaii Office of Economic Opportunity, a sum not to exceed \$435,000; provided further, that such amount, and any balance of the said appropriation in Section 1 not needed for Economic Opportunity Act matching purposes, may be used to make necessary advances subject to federal reimbursements to implement authorized projects, or to provide either matching or implementation money for Economic Opportunity Act projects or other related projects in areas such as health, education, housing, social welfare or employment.

SECTION 22. The Governor or the director of the Department of Budget and Finance, if so delegated, may create a "Payroll Contingency Fund" to which may be credited savings from the several departments sufficient to pay for the cost of classification actions.

SECTION 23. The amount of \$35,000 appropriated to the Executive for the coordination and development of consumer protection and education functions shall be expended for nonpermanent staff and supporting services

in order to provide coordination for existing consumer education and protection services, including those provided by the Department of the Attorney General, University Extension, the Department of Agriculture, the Department of Education, Legal Aid, and various programs under the Economic Opportunity Act of 1964. This function shall be delegated to the Department of Regulatory Agencies. The funds may also be expended for the development of new consumer services, including price and quality information, and for meeting the expenses of such appropriate advisory or coordinating committees as may be established. A report shall be submitted to the next session of the legislature detailing the action taken under this appropriation, recommending any needed consumer protection legislation and the proper functions and authority of a permanent office of Consumer Protector.

SECTION 24. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this Act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Act.

SECTION 25. This Act shall take effect from and after July 1, 1967.

(Approved May 11, 1967.)