ACT 31

An Act Making Appropriations Out of the General Revenues and Approving Expenditures from Other Sources for the Fiscal Period Ending June 30, 1963.

Be it Enacted by the Legislature of the State of Hawaii:

SECTION 1. The following sums, or so much thereof as shall be sufficient to accomplish the purpose or programs of the agencies designated herein, are hereby appropriated out of moneys in the treasury from general revenues and the expenditures from other sources of revenues designated herein are hereby approved for the fiscal period beginning July 1, 1962 and ending June 30, 1963:

DEVELOPMENT AND NATURAL RESOURCES		
AGRICULTURE, DEPARTMENT OF		(177) 2,581,086
General Administration		2,001,000
Net Appropriation	154,535(18)	
Planning and Research	, , , ,	
Net Appropriation	26,837(1)	
Marketing and Economics		
Administration	15,849(2)	
Marketing and Inspection	163,211(22.62)	
Crop and Livestock		
Reporting Service	78,938(10)	
Market News Service	24,833(3)	
Net Appropriation	282,831(37.62)	

Animal Industry	
Administration	26 605/5
Livestock Disease Control	36,607(5)
Vestock Disease Colletol	111,272(7)
Veterinary Laboratory	70,584(9)
Inspection and Quarantine	
Meat Inspection	177.580(22)
Meat Grading Service	17 500
Naalehu Disease Control	16,243(1)
Total Requirements	595,165(68)
Less Estimated:	393,103(00)
	1 (0 (0 (1)
Federal Funds	16,243(1)
Special Funds	7,000
Net Appropriation	571,922(67)
Farm Loan	
Total Requirements	1,681,586(5)
Less Estimated:	1,001,000(0)
Farm Loan Reserve Fund	E4 706/E)
Familyon Reserve Pund	54,786(5)
Farm Loan Revolving Fund	476,800
Net Appropriation	1,150,000
Plant Industry	• •
Administration	45,379(7)
Plant Quarantine and Inspection	178,247 (27.75)
Pest Control	121,7/3(14)
Seed, Weed and Herbicide	46,962(4.63)
Hawaii Soil Conservation	2,600
Net Appropriation	394,961 (53.38)
Provided, that in the livestock disease control program, t	he sum of \$15,400 shall be used
for fee for services for the swine disease control program	1.
ECONOMIC DEVELOPMENT, DEPARTMENT	(15) 1,489,740
OF	1,489,740
Economic Development Service	
Economic Development Service Net Appropriation	152,240(15)
Economic Development Service Net Appropriation	152,240(15)
Economic Development Service Net Appropriation Tourism Promotion Net Appropriation	152,240(15)
Economic Development Service Net Appropriation	152,240(15)
Economic Development Service Net Appropriation	152,240(15) 1,230,000
Economic Development Service Net Appropriation	152,240(15)
Economic Development Service Net Appropriation	152,240(15) 1,230,000 30,000
Economic Development Service Net Appropriation	152,240(15) 1,230,000 30,000
Economic Development Service Net Appropriation	152,240(15) 1,230,000 30,000 77,500 epartment, with the aid of the m promotion with the Hawaii unds to one of Hawaii Visitors; the calendar year 1961; prod for the cost of administration \$25,000 shall be used for tour, that the department may use m either by contracting further ectly with other firms, agencies welopment program, the sum of the county economic developisum of \$2,500 shall on July 1, ization of Kauai to be matched
Economic Development Service Net Appropriation	152,240(15) 1,230,000 30,000 77,500 epartment, with the aid of the m promotion with the Hawaii unds to one of Hawaii Visitors; the calendar year 1961; prod for the cost of administration \$25,000 shall be used for tour, that the department may use m either by contracting further ectly with other firms, agencies welopment program, the sum of the county economic developisum of \$2,500 shall on July 1, ization of Kauai to be matched
Economic Development Service Net Appropriation	152,240(15) 1,230,000 30,000 77,500 epartment, with the aid of the m promotion with the Hawaii unds to one of Hawaii Visitors of the calendar year 1961; prod for the cost of administration \$25,000 shall be used for tour, that the department may use n either by contracting further ectly with other firms, agencies welopment program, the sum of the county economic developisum of \$2,500 shall on July 1, ization of Kauai to be matched Industrial Park. (241.25)
Economic Development Service Net Appropriation	152,240(15) 1,230,000 30,000 77,500 epartment, with the aid of the m promotion with the Hawaii unds to one of Hawaii Visitors of the calendar year 1961; prod for the cost of administration \$25,000 shall be used for tour, that the department may use n either by contracting further ectly with other firms, agencies welopment program, the sum of the county economic developisum of \$2,500 shall on July 1, ization of Kauai to be matched Industrial Park. (241.25)
Economic Development Service Net Appropriation	152,240(15) 1,230,000 30,000 77,500 epartment, with the aid of the m promotion with the Hawaii unds to one of Hawaii Visitors; the calendar year 1961; prod for the cost of administration \$25,000 shall be used for tour, that the department may use n either by contracting further ectly with other firms, agencies welopment program, the sum of the county economic developtism of \$2,500 shall on July 1, ization of Kauai to be matched Industrial Park. (241.25) 2,331,075

Fish and Game	
Administration	46,466(7)
Fisheries, Research and Management	142,688(18)
Enforcement. Wildlife, Research and Management.	134,423(18)
Wildlife, Research and Management.	150,644(19)
I una Netting Experiment	15,000
Total Requirements	489,221(62)
Less Estimated:	· · · · · · · · · · · · · · · · · · ·
Appropriated Receipts	63,650(4.5)
rederal Funds	164,420(24.25)
Net Appropriation	261,151 (33.25)
Forestry	,(00.20)
Administration	37,017(3)
Research	95,816(2)
Forestry Management.	640,407(61.5)
Total Requirements	773,240(66.5)
Less Estimated:	773,240(00.3)
Federal Funds	49,190
Net Appropriation	724,050(66.5)
Land Management	724,030(00.3)
Net Appropriation	220 700 (0 (1)
State Parks	239,700(26.5)
Net Appropriation	207,902(37)
Water and Land Development	
Administration	
Net Appropriation	48,008(6)
Flood Control	, , ,
Net Appropriation	28,238(3)
Water Resources Survey	, , ,
Total Requirements	520,093(5)
Less Estimated:	-, (-)
Federal Fund—Hydrography	199,838
Special Fund—Hydrography	6,900
Net Appropriation	313,355(5)
Project Development	, (-)
Net Appropriation	30,647(3)
Supplementation to Irrigation Revolving Fund	,(0)
Waimanalo Irrigation System	73,180(9)
Waimea Irrigation System	25,907(4)
1 otal Requirements	99,087(13)
Less Estimated:	- >,007 (10)
Special Funds	41,250(13)
Net Appropriation	57,837
	,007

Provided, that the sum of \$15,000 appropriated for the tuna netting experiment shall be increased or reduced so that the total amount for the project including Federal funds shall not exceed \$35,000.

Provided further, that in the forestry management program, the sum of \$243,630 shall be used for temporary help, student help or contract services to plant 2,800 acres of trees on all islands as provided for in the 1960-1961 allocation.

Provided further, that the appropriation supplementing the irrigation system revolving fund shall be reduced to the extent that the actual receipts of this special fund shall exceed the estimated sum of \$41,250 for the fiscal year 1962-1963.

• •	,	
PLANNING AND RESEARCH, DEPARTME	NT OF	(17) 208,307
Planning and Research		
Total Requirements	272,458(17)	
Less Estimated:	·	
Federal Funds:		
Grants-Urban Planning		
Shoreline Study	65,000	
Net Appropriation		

Land Use Commission	
Total Requirements	76,619
Less Estimated:	
Federal Fund—Grant for Urban Development	
Net Appropriation	
TRANSPORTATION, DEPARTMENT OF	(11) 180,363
General Administration	160,303
Total Requirements	723,272(69)
Less Estimated:	, , ,
Special Funds	723,272(69)
Net Appropriation	
Airport Administration	1 570 700 (10)
Operations and Maintenance	7120040 5 5 NT F 2 4
Total Requirements	
Less Estimated:	3,372,000(107)
Special Funds	3,372,800(189)
Net Appropriation	
Harbors	4 4 9 4 - 20 (0)
Administration	
Operations and Maintenance	1,254,162(112)
Drawbridge Operation	147,019(6) 33,344(5)
Total Requirements	2,540,864(132)
Less Estimated:	2,0 10,001(102)
Special Funds	2,360,501(121)
Net Appropriation	180,363(11)
Highways	4 240 410 (72)
Administration	4,349,418(72) 3,011,222(327)
Total Requirements	7,360,640(399)
Less Estimated:	7,500,040(599)
Special Funds	7,360,640(399)
Net Appropriation	
Provided, that in the airports operations and maintenance shall be used for the rehabilitation of runways and tax. Provided further, that in the airports operations and ma \$125,000 and in the harbors operations and maintenance shall be used by the Director of Transportation prima hospitality functions at the airport and harbor terminal all arriving and departing passengers.	iways at the Honolulu Airport. intenance program, the sum of the program the sum of \$50,000 rily for visitor satisfaction and
EDUCATION	
	(6811.54)
EDUCATION, DEPARTMENT OF	40,097,695
Administration State	715 500/05)
District	715,598(85) 153,963(22)
Total Requirements	869,561(107)
Less Estimated:	305,001(107)
Special Funds	34,190(5)
Federal Fund—Public Law 864	44,710
Net Appropriation	790,661 (102)
Supervision of Curriculum, Instruction and Guidance	24.050(0)
General Direction	24,850(2)
Vocational, Post-High School and Adult Education	428,965(43) 258,899(24)
Guidance, Health and Special Education	272,995(27)
Instructional Aids	148,243(18)
Instructional AidsHigh School Accreditation and Private School	, , ,
Licensing	14,237(1)
Total Requirements	1,148,189(115)

Less Estimated:	
Federal Funds:	
Vocational Education Fund	29,667(3)
Public Law 864	20,000
Civil Defense	25,700(2)
Net Appropriation	1,072,822(110)
Instruction and School Services	
Kindergarten	2,498,010(457)
Elementary	18,369,049 (2983.5)
Secondary	15,847,680(2412)
Lahainaluna Boarding Department and School Farm	113,150(5)
Diamond Head School	247,965(42)
Institutional Schools	243,102(37)
Hospital Schools	79,284(7)
Post-High Schools	1.087.381(119)
Adult Education	284,085(14)
Total Requirements	38,769,706(6076.5)
Less Estimated:	, , , ,
Special Funds	136,000(2)
Federal Funds:	,(-)
Vocational Education Fund	155,333(10)
Public Law 864	179,508
Public Law 874	4,000,000
Veterans Administration	6,300(1)
Civil Defense	15,000
Net Appropriation	34,277,565 (6063.5)
Other Programs	,,,
School Lunch Service	8,672,523(771)
Teacher Training	255,692(43)
Leadership Training	31,560
Total Requirements	8,959,775(814)
Less Estimated:	0,737,773(014)
Special Funds	6,290,482(570)
Federal Funds:	0,270,402(370)
National School Lunch	330,000
Special Milk Program	140,000
Net Appropriation	2,199,293(244)
Public Library Service	2,177,270(211)
Administration	22 000 (2)
Library of Hawaii	23,000(2)
Hawaii County Library	1,036,280(179.5) 177,675(29.15)
Maui County Library	199,486(29.6)
Kauai County Library	135,068(23.94)
Total Requirements	1,571,509(264.19)
Less Estimated:	1,371,309(204.19)
Federal Funds	55,533(8.25)
Net Appropriation	1,515,976(255.94)
	1,313,970(233.94)
/Vocational Rehabilitation Service	110 (11 (01 1)
Vocational Rehabilitation	442,641(34.1)
Disability Determinations	64,427 (6.15)
Independent Living	193,601(3)
Total Requirements	700,669 (43.25)
Less Estimated:	450 201/7 15\
Federal Funds	459,291(7.15)
Net Appropriation	241,378(36.1)

Provided, that in the state administration program, the sum of \$10,000 has been appropriated for the expenses of the four county advisory councils which shall be administered by the Board of Education.

Provided further, that in the elementary education program the 12 clerical positions, and in the secondary education program the 27 clerical positions, shall not be eliminated until the organization as recommended by Booz, Allen & Hamilton shall be implemented by the department and reviewed by the 1963 session of the legislature.

Provided further, that in the secondary education program, the sum of \$25,000 shall be used for lay readers.

Provided further, that in the vocational, post-high and adult education program, the sum

of \$4,188 shall be used for part-time secretarial help on all islands.

Provided further, that of the funds appropriated for instruction in citizenship and basic English in the adult education program, the Department of Education may use a sum not to exceed \$4,000 for the purchase of equipment for the instruction in citizenship and basic English activity.

Provided further, that in the vocational post-high and adult education program, the department is authorized to hire no more than ten technical school teachers in excess of the position ceiling if the enrollment increase is such that the present level of services would be curtailed unless additional teachers were employed.

Provided further, that in the school lunch service program, 50 cafeteria helper positions have been authorized if the Board of Education decides to raise the school lunch price

for adults to fifty cents or to such price where the 50 positions may be financed.

Provided further, that if a sum less than \$4,000,000 is provided by Congress under the provisions of Public Law 874, then the difference between \$4,000,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$4,000,000 is provided then this appropriation shall be reduced to the extent the estimated sum of \$4,000,000 is exceeded for the fiscal year 1962-1963.

Provided further, that if a sum less than \$244,218 is provided by Congress under the provisions of Public Law 864, then the difference between \$244,218 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$244,218 is provided then this appropriation shall be reduced to the extent the esti-

(1443.48) 12,208,271

mated sum of \$244,218 is exceeded for the fiscal year 1962-1963.

UNIVERSITY OF HAWAII	
Administration	
Total Requirements	895,149(86,62)
Less Estimated:	
Federal Funds	78,382(3)
East-West Direct Support	14,792(2)
Net Appropriation	801,975(81.62)
Student Services	, , , , , , , , , , , , , , , , , , , ,
Student Personnel	385,729(51)
Health Services	70,931(6)
Intercollegiate Athletics	4,697(.5)
Total Requirements	461,357(57.5)
Less Estimated:	101,007 (07.07)
East-West Direct Support	65,076(8)
Net Appropriation	396,281 (49.5)
Instruction and Research	
Total Requirements	9,009,265(1061.78)
Less Estimated:	2,002,203(1001.78)
Special Funds	75,065(1)
Federal Funds.	766,012(78.58)
East-West Direct Support	194,474(17.5)
Net Appropriation	7,973,714(964.7)
Summer Session	.,,
Total Requirements	484,355(4.25)
Less Estimated:	404,333 (4.23)
Special Funds	484,355(4.25)
Net Appropriation	101,000 (1.20)
East-West Center	*******
Total Requirements	886,050(46.5)
Less Estimated:	660,030(40.3)
Federal Funds	78,508
East-West Direct Support	807,542(46.5)
Net Appropriation	007,342(40.3)
Hilo Campus	********
Net Appropriation	296,640(36)
wet appropriation	490,040(30)

General Studies	
Total Requirements	426,871(17.5)
Less Estimated:	, , ,
Special Funds	351,432(8)
Net Appropriation	75,439(9.5)
Organized Research	, ,
Computing and Statistical Center	33,480(3)
Economic Research Center	80.875(7)
Faculty Research Committee	80,875(7) 24,806(.5)
Hawaii Institute of Geophysics	194,662(11.5)
Hawaii Marine Laboratory	39,367(3.5)
Hawaii Marine Laboratory Hawaii Institute of Health Research	85,766(6.66)
Land Study Bureau	125.456(12)
Social Science Research Institute	125,456(12) 27,810(3.5)
Special Research Contracts	245,550
Total Requirements	857,772(47.66)
Less Estimated:	001,112(11100)
Special Funds	40.000
Federal Funds	205,550
Net Appropriation	612,222(47.66)
Library	012,222(17.00)
Total Requirements	920,291(86.25)
Less Estimated:	>20,2>1(00.20)
East-West Direct Support	341,818(23)
Net Appropriation	578,473(63.25)
Aquarium	0,00,00000
Net Appropriation	85,945(11.75)
Legislative Reference Bureau	00,710(11.70)
Net Appropriation	159,148(14.5)
Operations and Maintenance of Physical Plant	107)110(1110)
Administration	155,705(4)
Ruilding Maintenance and Shop	388 006(10)
Building Maintenance and Shop Campus Security and Janitorial Services	388,006(10) 469,255(108)
Construction and Trucking	79,282(16)
Grounds Maintenance	119,961(23)
Grounds Maintenance	16,225(4)
Net Appropriation	1,228,434(165)
Income from Morrill Act Grant	1,220, 10 1(200)
Total Requirements	230,732
Less Estimated:	200,702
Trust Funds	230,732
Net Appropriation	200,702
Sand Island Income	
Total Requirements	598,000
Less Estimated:	370,000
Trust Funds	598,000
Net Appropriation	570,000
Troc rippropriation	

Provided, that the additional positions granted to the Hilo campus shall be utilized to strengthen the present two-year program.

Provided further, that the appropriation for the East Hawaii Branch Station in the College of Tropical Agriculture includes four (4) positions to be used for the Hamakua Experimental Farm.

Provided further, that the sum of \$100,000 shall be used to establish field stations and not a branch station at Waimea; and provided further, that the professional staff for the Waimea field station shall operate out of the Hilo campus.

Provided further, that in the instruction and research program, the sum of \$32,000 has been provided to establish a demonstration farm in the Haiku, Maui, and Kona, Hawaii, areas by obtaining the services of well qualified farmers located in those areas.

areas by obtaining the services of well qualified farmers located in those areas. Provided further, that the amount of the appropriation necessary to match allotments made by the United States Government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii in total, by single warrant, or by several warrants, representing periodical allotments, but only if this is a necessary condition for receiving such federal allotments. Such disburse-

ments matching the allotments may be regularly audited by the federal auditor and shall be subject to the same limitations as the character of expenditures of the federal

funds which they offset.

Any other law to the contrary notwithstanding, no portion of the funds appropriated by this Act for the University of Hawaii, or collected or received by the University from its students or from the United States, or of any other funds under the control of its Board of Regents, shall be expendable for the reimbursement to the state for the amount payable by the state to cover the liability of the state to the various funds of the Employees' Retirement System or account of the employees of the University, nor shall any law providing for such reimbursement be deemed applicable to the University, except that this exemption shall not apply to auxiliary enterprise funds and other funds which have not been netted in deriving the net appropriation of the University.

HEALTH, PROTECTIVE AND SOCIAL SERVICES		(107)
DEFENSE, DEPARTMENT OF		(107) 841,087
Civil Defense		
Total Requirements	248,009(16)	
Less Estimated: Appropriated Receipts	120,684(8)	
Net Appropriation	127,325(8)	
Command and Administration	, , , ,	
Net Appropriation	318,275(37)	
Maintenance and Operations Total RequirementsLess Estimated :	447,487(62)	·*
Appropriated Receipts	52,000 395,487(62)	
Net Appropriation	395,487(62)	

Provided, that in the command and administration program, the sum of \$6,000 shall be used to establish an officers' candidate school.

Provided further, that if the Hawaii National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the Adjutant General with the approval of the Director of the Department of Budget and Review shall allocate the foregoing appropriations or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

(1422.6) 8.878.831

HEALTH, DEPARTMENT OFGeneral Administration	
Departmental Administration	324,401(41)
Health Education	64,743(9)
Research, Planning and Statistics	127,337(19)
Total Requirements	516,481(69)
Less Estimated:	310,401(02)
Appropriated Receipts	51,871(8)
Net Appropriation	464,610(61)
Communicable Disease	404,010(01)
	44,757(5)
Administration	
Epidemiology	44,816(4)
Hansen's Disease:	TC 22C(7)
Outpatient and Special Services	56,336(7)
Hale Mohalu Hospital	402,317(46)
Kalaupapa Settlement	791,115(62)
Kalaupapa Store	128,400
Poliomyelitis Immunization	5,000
Tuberculosis Control	183,764(23)
Total Requirements	1.656.505(147)
Less Estimated:	-,,(,
Appropriated Receipts	1,214,701(3)
Special Funds	129,900
Net Appropriation	311,904(144)
TICE TAPPE OF IMEE	011,201(111)

Provided, that if a sum less than \$1,200,000 is provided by Congress for the Hansen's Disease program, then the difference between \$1,200,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for the fiscal year 1962-1963.

Provided, that in the poliomyelitis immunization program, the appropriation shall be first used for the indigent and medically indigent and shall then be used in a voluntary polio immunization program for all children throughout the State who are 18 years of age

and under.

Dental Health	
Total Requirements	264,839(47.6)
Less Estimated:	
Appropriated Receipts	800
Net Appropriation	264,039(47.6)
District Health Offices	, , , , , , , , , , , , , , , , , , , ,
Total Requirements	186,431 (35.5)
Less Estimated:	100, 101 (00.0)
Appropriated Receipts	36,612(8)
Net Appropriation	149,819(27.5)
Environmental Health	1 17 (27 10)
Administration	83.129(7)
Food and Drug	54,573(8)
Health Engineering	131,709(16)
Sanitation.	358,287(55)
Vector Control—Mosquito and Rodent	446,387(71)
Total Requirements	1,074,085(157)
Less Estimated:	1,074,003(137)
Appropriated Receipts	41,478(3)
Special Funds	11,480(1)
Net Appropriation	1,021,127(153)
Medical Health Services	1,021,127 (133)
Administration	22 520(2)
	22,528(2)
Adult Health	98,008(10) 39,657(3)
Alcoholism Services	
Crippled Children Services	334,578(27)
Maternal and Child Health	77,903(9) 106,210(8)
Maternal and Child Health	678.884(59)
Total Requirements	0/8,884(39)
Less Estimated:	220 550(26 5)
Appropriated Receipts	338,559(26.5)
Net Appropriation	340,325 (32.5)
Mental Health	## 040 <i>(</i> #)
AdministrationPreventive and Outpatient Services	75,819(7)
Preventive and Outpatient Services	400,693(41)
Convalescent Services	90,983(11)
Hawaii State Hospital	110.1(0/00)
Administration	112,169(20)
Care, Treatment and Training	1,603,351(292)
Maintenance and Operations	290,980(35)
Production	77,065(9)
Support and Subsistence	770,127(68)
Total Requirements	3,421,187(483)
Less Estimated:	47 200 (5)
Appropriated Receipts	47,390(5)
Net Appropriation	3,373,797 (478)

Provided, that the appropriations for the Hawaii State Hospital are intended for an average daily inpatient population of 1,200 at said State Hospital.

Mental Retardation	
Administration	69,415(10)
Community Services	121,728(17)

Waimano Training School and Hospital:		
Medical and Hospital Services	517,564(109)	
Social Services and Parole	67,333(11)	
Training	78,899(13)	
Institution Facilities Administration	32,911(2)	
Cottage Life	536,791 (128)	
Food Service	262,726(23)	
Maintenance and Production	446,402(37)	
Sewing Services	33,186(2)	
	2,166,955(352)	
Total Requirements	2,100,933(332)	
Less Estimated:	40.020(4.5)	
Appropriated Receipts	40,928(4.5)	
Net Appropriation	2,126,027(347.5)	
Provided, that this appropriation is intended for an average at Waimano Training School and Hospital.	ge daily ward population	on of 860
Special Health Services		
Administration	21,209(2)	
Laboratory Services	219,437(31.5)	
Nutrition	28,206(4)	
Public Health Nursing	610,428(103)	
Total Requirements	879,280(140.5)	
Less Estimated:	, , , , , ,	
Appropriated Receipts	52,097(9)	
Net Appropriation	827,183(131.5)	
Research Projects	,100(10110)	
Total Requirements	87,942(16)	
Less Estimated:	07,542(10)	
Appropriated Receipts	75,942(14)	
Special Funds	12,000(2)	
Net Appropriation		•
Net Appropriation	*******	
		(00 (5)
INDICIAL BRANCH		(286.5)
JUDICIAL BRANCH	:	(286.5) 2,444,081
Supreme Court		
Supreme Court Supreme Court Proper	206,674(18)	
Supreme Court Supreme Court Proper Administrative Director	206,674(18) 37,805(3)	
Supreme Court Supreme Court Proper Administrative Director Supreme Court Library	206,674(18) 37,805(3) 34,458(4)	
Supreme Court Supreme Court Proper Administrative Director Supreme Court Library Publication of Hawaii Reports.	206,674(18) 37,805(3) 34,458(4) 13,000	
Supreme Court Supreme Court Proper Administrative Director Supreme Court Library Publication of Hawaii Reports Bar Examination.	206,674(18) 37,805(3) 34,458(4) 13,000 700	
Supreme Court Supreme Court Proper Administrative Director Supreme Court Library Publication of Hawaii Reports Bar Examination District Court of Kalawao	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1)	
Supreme Court Supreme Court Proper Administrative Director. Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4)	
Supreme Court Supreme Court Proper Administrative Director Supreme Court Library Publication of Hawaii Reports Bar Examination District Court of Kalawao	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1)	
Supreme Court Supreme Court Proper Administrative Director. Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4)	
Supreme Court Supreme Court Proper Administrative Director. Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700	
Supreme Court Supreme Court Proper Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination District Court of Kalawao. Revisor of Statutes. Total Requirements Less Estimated: Special Funds. Net Appropriation Land Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30)	
Supreme Court Supreme Court Proper Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court Proper.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court Proper. Adult Probation.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16)	
Supreme Court Supreme Court Proper. Administrative Director. Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation. Juvenile Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court First Circuit Court First Circuit Court Juvenile Court Juvenile Detention Home.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation. Juvenile Court. Juvenile Detention Home. Net Appropriation.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation. Juvenile Court Juvenile Detention Home. Net Appropriation. Second Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation Juvenile Court Juvenile Detention Home. Net Appropriation. Second Circuit Court Second Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation. Juvenile Court. Juvenile Detention Home. Net Appropriation. Second Circuit Court Juvenile Operations.	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11) 119,850(17.5)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation Juvenile Court Juvenile Detention Home. Net Appropriation. Second Circuit Court Second Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation. Juvenile Detention Home. Net Appropriation. Second Circuit Court Second Circuit Court Second Circuit Court Proper. Juvenile Operations. Net Appropriation. Second Circuit Court Second Circuit Court Third Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11) 119,850(17.5)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation. Juvenile Court. Juvenile Detention Home. Net Appropriation. Second Circuit Court Proper. Second Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11) 119,850(17.5) 227,378(28.5)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation. Juvenile Detention Home. Net Appropriation. Second Circuit Court Second Circuit Court Second Circuit Court Proper. Juvenile Operations. Net Appropriation. Second Circuit Court Second Circuit Court Third Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11) 119,850(17.5)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation Juvenile Court Juvenile Detention Home. Net Appropriation. Second Circuit Court Proper. Juvenile Operations. Net Appropriation. Second Circuit Court Second Circuit Court Tourt Second Circuit Court Second Circuit Court Tourt Second Circuit Court Tourt Second Circuit Court Net Appropriation. Fifth Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11) 119,850(17.5) 227,378(28.5) 285,404(31)	
Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court Proper. Adult Probation. Juvenile Court. Juvenile Detention Home. Net Appropriation. Second Circuit Court Proper. Juvenile Operations. Net Appropriation. Second Circuit Court Second Circuit Court Tescond Circuit Court Second Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11) 119,850(17.5) 227,378(28.5) 285,404(31) 90,519(9)	
Supreme Court Supreme Court Proper. Administrative Director Supreme Court Library. Publication of Hawaii Reports. Bar Examination. District Court of Kalawao. Revisor of Statutes. Total Requirements. Less Estimated: Special Funds. Net Appropriation. Land Court Net Appropriation. First Circuit Court First Circuit Court Proper. Adult Probation Juvenile Court Juvenile Detention Home. Net Appropriation. Second Circuit Court Proper. Juvenile Operations. Net Appropriation. Second Circuit Court Second Circuit Court Tourt Second Circuit Court Second Circuit Court Tourt Second Circuit Court Tourt Second Circuit Court Net Appropriation. Fifth Circuit Court	206,674(18) 37,805(3) 34,458(4) 13,000 700 2,520(1) 50,290(4) 345,447(30) 700 344,747(30) 33,721(3) 694,433(73) 102,044(16) 443,766(61) 178,294(30) 1,418,537(180) 107,528(11) 119,850(17.5) 227,378(28.5) 285,404(31)	

LABOR AND INDUSTRIAL RELATIONS, DEPARTMENT OF		(70.3) 5 2 9,390
Administration Net Appropriation	157,544(19.3)	020,000
Apprenticeship	36,054(5)	
Net AppropriationLabor Law Enforcement	30,034(3)	
Net Appropriation	122,025(18)	
Workmen's Compensation	105 420(12)	
Total RequirementsLess Estimated:	105,430(12)	
Special Funds	13,500	
Net Appropriation	91,930(12)	
Industrial Safety Total Requirements	108,484(15)	
Less Estimated:	100,404(13)	
Special Funds	2,500	
Net Appropriation	105,984(15)	
Hawaii Employment Relations Board Net Appropriation	15,853(1)	
	10,000(1)	(594.6)
SOCIAL SERVICES, DEPARTMENT OF		9,132,022
Departmental Administration Total Requirements	310,459(46)	
Less Estimated:	310,439(40)	
Federal Funds	93,002	
Net Appropriation	217,457(46)	
Social Welfare Services Social Welfare		
Total Requirements	1,280,780(211.6)	
Less Estimated:		
Federal FundsNet Appropriation	419,014(10) 861,766(201.6)	
Sight Conservation	001,700(201.0)	
Total Requirements	319,271(41)	
Less Estimated:	10.500	
Federal FundsSpecial Funds	10,532 85,000	
Net Appropriation	223,739(41)	
Parole and Home Placement		
Net Appropriation	59,034(8)	
Veterans' Affairs Net Appropriation	31,638(5)	
Economic Assistance	01,000(0)	
Payments to Indigents and Medically Indigent	4 0 44 000	
Aged Persons	1,061,280 4,336,320	
Children in Foster Homes and Institutions	508,200	
Blind Persons	64,350	
Disabled Persons	1,532,160	
Other Needy Adults	243,390 921,721	
Other Indigents and Medically Indigent	811,064	
Government Physicians	165,000	
Ambulance Service	11,856 9,655,341	
Less Estimated:	9,033,341	
Federal Funds	4,303,613	
Net Appropriation	5,351,728	
Payments for Vocational Rehabilitation of the Visually Handicapped		
Total Requirements	40,500	
Less Estimated:	•	
Federal Funds	19,500 8,000	
Special Funds Net Appropriation	13,000	
- ·	10,000	25

Payments for Paraplegic Veterans

Net Appropriation.....

20,000

Provided, that in the event that the U.S. Congress does not extend Federal support for aid to dependent children of unemployed parents during fiscal year 1962-1963, then the general appropriation applicable to Children and their Families shall be increased by \$180,000. Provided further, that the appropriations for payments for indigents and the medically indigent are intended for average monthly caseloads of: Aged Persons—1,320 cases, Children and Their Families—2,600 cases, Children in Foster Homes and Institutions—560 cases, Blind Persons—75 cases, Disabled Persons—1,595 cases, Other Needy Adults—305 cases and Medical Assistance to Aged—255 cases. Corrections Administrative Services..... 20.509(2) Detention and Rehabilitation of Juvenile Offenders Administration..... 47,232(7) 60,193(2) 397,864(78) 106,798(9) 632,596(98) Support and Subsistence Care, Treatment and Training. Maintenance and Operations..... Net Appropriation..... Provided, that this appropriation is intended for an average daily ward population of 185 children Custody and Rehabilitation of Felons Oahu Prison Administration 34,348(4) 277,606(5) 568,871(100) 120,502(9) 96,670(5) Support and Subsistence..... Care, Treatment and Training Maintenance and Operations Production..... Total Requirements.... 1,097,997(123) Less Estimated: Special Funds.... 37,952 Net Appropriation..... 1,060,045(123) Kulani Project Administration 21,571(3) Support and Subsistence..... 64,868(1) Care, Treatment and Training 130,450(22) Maintenance and Operations. 131,357(8) 37,932(4) Production Construction and Reconstruction of Prison Facilities.... 56,812 Total Requirements.... 442,990(38) Less Estimated: Special Funds..... Net Appropriation..... 386,178(38) Olinda Project Administration..... 15,805(3) Support and Subsistence..... 32,942(1) Care, Treatment and Training. 57,681(10) 23,173(1) 21,272(3) 12,992 Maintenance and Operations.... Production Gorse Control Net Appropriation..... 163,865(18) Provided, that the appropriation for the various prisons is intended for an average daily inmate population of 615 in the Prison System. Parole and Pardon of Felons Net Appropriation..... 110,976(16) Public Housing Total Requirements..... 2,926,113(192) Less Estimated: Special Funds 2,926,113(192) Net Appropriation..... Provided, that in the social welfare services program, the sum of \$5,800 shall be used for scholarships which shall be available to any qualified applicant statewide.

FINANCE, COMMERCE AND STAFF DEPARTMENTS

ACCOUNTING AND CENERAL CERVICES		(200)
ACCOUNTING AND GENERAL SERVICES, DEPARTMENT OF		(280) 2,530,056
Departmental Administration		
Net Appropriation	96,756(11)	
Insurance Management Program		
Administrațion	2,000	
Commercial Insurance Purchase of Auto Fleet Coverage	63,500	
State Insurance Fund		
Workmen's Compensation	150,000	
Fire and Other Casualties	145,000	
Total_Requirements	360,500	
Less Estimated:		
Special and Federal Funds	23,500	
Net Appropriation	337,000	
Internal Post-Audit		
Net Appropriation	136,848(12)	
Division of Accounting and Data Processing	-	
Accounting	49,438(6)	
Pre-Audit	85,242(10)	
Data Processing	207,900(14)	
Net Appropriation	342,580(30)	
Public Archives Division	, (,	
Records Service	67,536(12.75)	
Records Management	44,996(7.25)	
Total Requirements	112,532(20)	
Less Estimated:	112,002(20)	
Special Funds	500	
Net Appropriation	112,032(20)	
Division of Central Services	,(,	
Central Messenger Service	19.015(5)	
Maintenance and Operation of Buildings	19,015(5) 905,371(137)	
Repairs and Alterations of Buildings	257,013(18)	
Total Requirements	1,181,399(160)	
Less Estimated:	1,101,000(100)	
Special Funds	67,044	
Net Appropriation	1,114,355(160)	
Land Surveying	1,11 1,000 (100)	
Net Appropriation	227,109(27)	
Division of Public Works	227,107(27)	
Public Works Administration		
Net Appropriation	94,775(13)	
Division of Purchasing and Supply	J4,775(15)	
Central Purchasing and Supply	40,167(6)	
Inventory Management	7,894(1)	
Federal Surplus Property	82,998(10)	
State Surplus Property	17,710(-)	
Total Requirements	148,769(17)	
Less Estimated:	140,709(17)	
Surplus Property Revolving Fund	82,998(10)	
Receipts from Sale of Equipment	17,710(-)	
Net Appropriation	48,061(7)	
Kamehameha Day Celebration Commission	TO,001(1)	
Celebration Expenses		•
City and County of Honolulu	8,000	
Hawaii County of Honolulu	4,750	
Kanai County	4,750 2,095	
Kauai CountyMaui County, Including Kalaupapa	2,695 2,695	
Salary—Kamehameha Day Historian	3,000	
Net Appropriation	20,540	
Tiot rippropriation	20,370	

Provided, that in the internal and post-audit program, the sum of \$25,000 shall be used to contract for certified public accountants' services for audits.

Provided further, that for the architectural and engineering services in the public works

program, the position ceiling shall be 72.

Provided further, that in the Kamehameha Day celebration commission program, the sum of \$3,000 shall be used to contract for the services of a moolelo keia no Hawaii (historian) to advise the commission in Hawaiian lore and custom that such may be preserved and practiced in the various activities of the Kamehameha Day celebrations; and provided further, that such moolelo keia no Hawaii (historian) shall be a female of Hawaiian extraction, over 80 years of age, with actual personal acquaintance with the Kamehameha and Kalakaua dynasties, protocol of traditions, customs and usage as they were practiced before the annexation of Hawaii, of the political history and personalities of Hawaii since 1900, and who shall be an authority of the hula and other Hawaiian dances, songs and other forms of the culture of Hawaii.

· · · · · · · · · · · · · · · · · · ·		(40)
ATTORNEY GENERAL, DEPARTMENT OF		510,670
Attorney General's Office Proper	488,807(48)	•
Litigations	120,000	
Total Requirements	608,807(48)	
Less Estimated:	, (,	
Special Funds	145,200(15)	
Net Appropriation	463,607(33)	
Bureau of Crime Statistics	, , ,	
Net Appropriation	5.610(1)	
Bureau of Civil Identification	, , ,	
Net Appropriation.	21,207(3)	
Commission on Subversive Activities	=1,=07 (0)	
Net Appropriation	20,246(3)	
	20,210(0)	

Provided, that the sum of \$1,500 has been appropriated to cover judgment costs entered against the State in the following case: Civil No. 7272, First Judicial Circuit, State of Hawaii, Judy Lynn Carver vs. State of Hawaii, judgment entered March 16, 1962.

(72) 22,516,783

BUDGET AND REVIEW, DEPARTMENT OF	
Departmental Administration	
	72 051 (0)
Net Appropriation Budget Division	73,051(9)
Budget	102.020/20\
Bonus to Pensioners	182,020(20)
Net Appropriation	2,118,800 2,300,820(20)
Management Division	2,300,620(20)
Management Services	48,582(5)
Children and Youth	13,119(1)
Net Appropriation	61,701(6)
Finance Division	01,701(0)
Cash and Debt Management	49,900(6)
Public Debt Service	44,250
Bonded Debt	11,482,155
Veterans' Loans	1,841,436(1)
Total Requirements	13,417,741(7)
Less Estimated:	13,417,741(7)
Special Funds	1,841,436(1)
Net Appropriation	11,576,305(6)
Employees' Retirement System	11,070,000(0)
Administration	180,746(26)
Contributions	6,589,607
Pensions	47,082
Total Requirements	6,817,435(26)
Less Estimated:	0,017,100(20)
County Pro-rata Share	62,538
Net Appropriation	6,754,897(26)
Employees' Group Medical and Hospital Care	-, ,,-, (20)
Net Appropriation	1,750,009(5)
** *	-,,, (0)

Provided, that in the event that the department has not commenced a data processing study by June 30, 1962, a sum sufficient to accomplish the purpose is authorized but not to exceed \$90,000.

The Crimer of	(20)
EXECUTIVE. Governor's Office	436,223
Total Requirements	475,265(14)
Less Estimated: Act 209/51	
Act 21/49	250,000 10,000
Net Appropriation	10,000 215,265(14)
Washington Place	
Net AppropriationGovernor's Contingent Fund	70,958(6)
Net Appropriation	150,000
Provided, that the appropriation for the Governor's Offi	co and Washington Place shall
be expended, within each, at the discretion of the Govern	nor.
Provided further, that in the Governor's Office, the sum director of the International Cooperation Center for	of \$2,215 shall be used by the
federal funds are not expendable.	visiting state guests for which
Provided further, that expenditures from the Governor's	contingency fund may be made
with the approval of the Governor for urgent needs for	which no specific appropriation
is made herein; a detailed accounting of all expendit legislature on the first day of the next session of the le	cures shall be submitted to the
that this fund shall not be used to pay any salaries	in the Governor's Office and
Washington Place.	
HEHTENANT COVERNOR OFFICE OF THE	(9)
LIEUTENANT GOVERNOR, OFFICE OF THE Lieutenant Governor's Office	323,031
Net Appropriation	103,951(9)
This appropriation shall be expended at the discretion of	
the Lieutenant Governor. Elections Administration	
Net Appropriation	219,080
	(40)
PERSONNEL SERVICES, DEPARTMENT OF Personnel Services	351,248
Net Appropriation	336,593(40)
Appeal Board	, , ,
Net Appropriation	14,655
Provided, that the sum of \$14,655 appropriated to the A	ppeal Board includes sufficient
funds for professional, technical and clerical assistance b	
TAXATION, DEPARTMENT OF	(331) 2,157,072
Administration	2,137,072
Net Appropriation	260,412(31)
Real Property Assessment Net Appropriation	414,128(61)
Tax Maps	414,120(01)
Net Appropriation Excise, Income and Miscellaneous Taxes	116,356(21)
Net Appropriation	567,869(94)
Field Tax Audits	307,009(94)
Net Appropriation	289,898(41)
Collection of Taxes Net Appropriation	380,924(64)
Enforcement of Delinquent Taxes	000,721(04)
Net Appropriation	117,885(19)
Tax Appeals Board of Review	4,750
Tax Appeal Court	4,850
Net Appropriation	9,600

TREASURY AND REGULATION.	(99.25)
TREASURY AND REGULATION, DEPARTMENT OF	816,784
Administration	,
Net Appropriation	76,337(11.25)
Business Registration	
Net Appropriation	32,806(5)
Bank Examination	
Net Appropriation	111,067(14)
Insurance Division	7((7((11)
Net AppropriationFire Marshal	76,676(11)
Net Appropriation	30,265(3)
Public Hilitias Commission	30,203(3)
Net Appropriation	201,794(22)
Public Utilities Commission Net Appropriation	201,754(22)
Net Appropriation	35,107
Net AppropriationProfessional and Vocational Licensing	00,107
Net Appropriation	252,732(33)
SUBSIDIES TO COUNTIES AND PRIVATE AGE	NCIES
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL	(666.7) 4,045,497
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL KULA SANATORIUM Total Requirements Less Estimated:	(666.7) 4,045,497 719,643(114)
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL KULA SANATORIUM Total Requirements Less Estimated: Hospital Receipts	(666.7) 4,045,497 719,643(114) 30,000
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITALKULA SANATORIUM Total Requirements	(666.7) 4,045,497 719,643(114) 30,000
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL KULA SANATORIUM Total Requirements Less Estimated: Hospital Receipts	(666.7) 4,045,497 719,643(114) 30,000 689,643 on and maintenance of the sanat program; provided, that the cual receipts and recoveries shall or 1962-1963; and provided fur-
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL	(666.7) 4,045,497 719,643(114) 30,000 689,643 on and maintenance of the sanat program; provided, that the cual receipts and recoveries shall in 1962-1963; and provided furterage daily inpatient population
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL	(666.7) 4,045,497 719,643(114) 30,000 689,643 on and maintenance of the sanat program; provided, that the cual receipts and recoveries shall in 1962-1963; and provided furterage daily inpatient population
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL	(666.7) 4,045,497 719,643(114) 30,000 689,643 on and maintenance of the sanatt program; provided, that the cual receipts and recoveries shall at 1962-1963; and provided furterage daily inpatient population 2,191,705(355.5)
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL	(666.7) 4,045,497 719,643(114) 30,000 689,643 on and maintenance of the sanat program; provided, that the rual receipts and recoveries shall in 1962-1963; and provided furrerage daily inpatient population 2,191,705(355.5) 66,050
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL	(666.7) 4,045,497 719,643(114) 30,000 689,643 on and maintenance of the sanat program; provided, that the mal receipts and recoveries shall in 1962-1963; and provided furrerage daily inpatient population 2,191,705(355.5) 66,050 48,000
QUASI-PUBLIC INSTITUTIONS— TUBERCULOSIS HOSPITAL	(666.7) 4,045,497 719,643(114) 30,000 689,643 on and maintenance of the sanatt program; provided, that the rual receipts and recoveries shall in 1962-1963; and provided furerage daily inpatient population 2,191,705(355.5) 66,050 48,000 2,077,655(355.5)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital in connection with the tuberculosis treatment program and the chronic illness and nursing care program; provided, that the appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$66,050 for the fiscal year 1962-1963. All charges pro-rated to the Trotter indigent unit shall be reimbursed. The appropriation above is intended for an average daily inpatient population of 250 for the tuberculosis program and 80 for the Trotter indigent

Provided, that savings in this appropriation may be, with the approval of the Department of Budget and Review, used to conduct research in the field of tuberculosis control. Provided further, that the sum of \$44,538 has been included within the appropriation to Leahi Hospital to be administered by the managing body for the purpose of adjusting

Leani Hospital to be administered by the managing body for the purpose of adjusting the salaries of employees that would have been affected by Act 188, Session Laws of Hawaii 1961, if such Act applied to such employees.

Provided further, that the sum of \$39,361 has been included within the appropriation to Leahi Hospital for the purpose of increasing the salaries of employees in conformance with the intent and provisions of Senate Bill No. 113 if such bill applied to such employees; provided further, that this appropriation shall become available only upon the enactment of Senate Bill No. 113 into law.*

^{*} Enacted as Act 28, above.

HILO HOSPITAL

Total Requirements..... 733.690(108.2) Less Estimated: Hospital Receipts..... 12.000 721,690(108.2) · Net Appropriation.....

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1962-1963; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$12,000 for the fiscal year 1962-1963; and provided further, that the appropriation above is intended for an average daily inpatient population of 85.

Provided, that in the Hilo Hospital appropriation, the sum of \$35,000 shall be used to

re-roof the tuberculosis portion of the Hilo Hospital.

SAMUEL MAHELONA MEMORIAL HOSPITAL

Total Requirements	573,509(89)
Less Estimated:	, , ,
Hospital Receipts	1 <i>7</i> ,000
Net Appropriation	556,509(89)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1962-1963; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$17,000 for the fiscal year 1962-1963; and provided further, that the appropriation above is intended for an average daily inpatient population of 70.

OTHER SUBSIDIES AND APPROPRIATION	
FIREBOAT—CITY AND COUNTY OF	
HONOLULU	
Net Appropriation	137,150(23)
GENERAL HOSPITAL SUBSIDIES	
CITY AND COUNTY OF HONOLULU	
Net Appropriation	121,000
HAWAII COUNTY	
Net Appropriation	90,200
MAUI COUNTY	
Islands of Maui and Lanai	58,000
Island of Molokai	60,000
Net Appropriation	118,000
KAUAI COUNTY	
Net Appropriation	31,900

Provided, that the moneys designated after each county shall be paid to each respective board of supervisors or city council, as the case may be, which board or city council shall disburse such funds to any county or private hospitals within its jurisdiction as

Provided further, that in the case of the city and county of Honolulu the city council shall consider what the county hospital has received in the past. Provided further, that the city council should determine the allotments for other hospitals as it deems best; provided that no rural hospital shall receive less than 10 per cent over the 1959-1960 territorial subsidies.

LUNALILO HOME	
Net Appropriation	40,000
VETERANS' CEMETERIES	•
Island of Hawaii	5,000
Island of Kauai	5,000
Island of Maui	5,000
Island of Molokai	2,500
Net Appropriation	17,500
PACIFIC WAR MEMORIAL COMMISSION	•
Net Appropriation	9,502

SECTION 2. The sum of \$229,401(28.5), or so much thereof as shall be sufficient to accomplish the purpose, is hereby approved for the Hawaiian Homes Administration Account pursuant to the provisions of Section 213(f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing the available lands as defined in Section 204 of said Act.

SECTION 3. The sum of \$383,021 is hereby appropriated to the department of budget and review for the payment of salaries or other compensation to the incumbents of filled general fund surplus positions. The department is hereby authorized to allot from this fund sufficient amounts of money to ensure the payment of compensation of employees; provided, that no funds shall be allotted if the departments or agencies concerned can finance the cost of the positions from savings. All amounts deemed excess for the payment of compensation of surplus positions may be transferred by the Budget Director to the payroll contingent fund created by Section 4 of this Act and may be used for the purposes of that fund.

The department shall report, in detail, all expenditures from this fund to the respective houses of the legislature at least twenty days prior to the

next regular session of the legislature.

SECTION 4. (a) The Director of the Department of Budget and Review, in this Act referred to as the "Budget Director", may and he is hereby authorized to cause, for the purpose of conserving state funds, all positions authorized by this Act becoming vacant on or after July 1, 1962 to remain vacant; provided, that such vacancy if continued will not seriously hinder the accomplishment of the program objectives for which the positions were authorized.

(b) There is hereby created, beginning July 1, 1962 in the Department of Budget and Review, a fund to be known as the "Payroll Contingent Fund." The following funds credited to the Payroll Contingent Fund shall be used to reimburse agencies receiving appropriations in this Act for costs resulting from "repricing" actions taken pursuant to Act 188, Session Laws of Hawaii 1961.

There is hereby appropriated out of revenues in the general fund, not otherwise appropriated, the sum of \$500,000 to the Department of Budget

and Review to be credited to the Payroll Contingent Fund.

The Payroll Contingent Fund shall also be credited with all moneys appropriated for positions financed out of the general fund becoming and remaining vacant on or after July 1, 1962 pursuant to paragraph (a) and which are not required to meet the cost of reclassification actions, transfer of vacation credits, the payment of accumulated vacation credits, and turnover savings.

The Budget Director may and he is hereby authorized to reduce appropriations for other current expenses, equipment and motor vehicles, separately or collectively, which are incorporated in the general appropriations made in section 1 of this Act but not in excess of two per cent of such appropriations. Any moneys saved by such reduction shall be credited to the

Payroll Contingent Fund.

There is hereby further appropriated to the Department of Budget and Review to be credited to the Payroll Contingent Fund, out of revenues in the general fund, not otherwise appropriated, an amount sufficient to meet the cost of the "repricing" actions of Act 188, Session Laws of Hawaii 1961, which cannot be met from the above appropriation or credits to the Payroll Contingent Fund.

(c) The Budget Director shall, for each special fund, establish appro-

priate procedures to effectuate the purposes expressed in the previous paragraphs. He is further authorized to permit, when necessary for such purposes, expenditures from each special fund moneys in excess of the amounts specified for such funds in sections 1 and 2 of this Act.

SECTION 5. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom, granted to the state by Section 5(b) or later conveyed to the state by Section 5(e), with the exception of such proceeds covered under Section 99-21, RLH 1955, to be disposed of by the board of land and natural resources, in order to reimburse the general fund for the appropriation made in Section 1 of this Act to the department of education for the support of public schools, to the extent such proceeds are realized for the period beginning July 1, 1962 to June 30, 1963. The above proceeds shall be exclusive of the amounts disposed of under the provisions of the Hawaiian Homes Commission Act 1920, as amended.

SECTION 6. For the fiscal year 1962-1963, in the absence of legislative appropriations for special funds as provided under Section 2 of Act 320, SLH 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purposes of each special fund, as approved by the Governor, or the director of the department of budget and review if so delegated by the Governor; provided, that such expenditures shall not exceed the monies approved in Section 1 of this Act; and provided further, that the surplus special fund positions shall be controlled and reduced in the same manner as the surplus general fund positions.

SECTION 7. Whenever the functions of a previously existing department, office, or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the department of budget and review if so delegated by the Governor, shall transfer the necessary funds to support such function from the department to which the appropriation was made to the department to which the function has been transferred.

SECTION 8. The designations referring to divisions, bureaus, offices and other subdivisions of departments are used in this Act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivision.

SECTION 9. In alloting funds to the department of health, department of social services, tubercular hospitals, and other departments, commissions, and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as necessary to provide the level of services intended by the legislature shall be allotted by the department of budget and review. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the department of budget and review in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the director of the department of budget and review.

SECTION 10. Except as otherwise provided, transfer of funds between program appropriations within a department may be made by the head of

the department upon his certification, and approval by the director of the department of budget and review, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

SECTION 11. Where the operation of a department or a program is financed by general appropriation as well as by non-general appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of non-general appropriation funds approved in this Act are exceeded, provided, however, that such decrease shall not jeopardize the receipt of such increased non-general appropriation funds, and, provided further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the Governor or the director of the department of budget and review if such authority is so delegated by the Governor.

SECTION 12. The maximum number of positions authorized for the state government during the fiscal year 1962-1963 is the sum of the positions enclosed in parenthesis after the appropriation or approved amounts for state programs, provided, that this section shall not apply to any position required to perform a function or service of a temporary or non-recurring character nor shall it apply to the classroom teaching positions in the department of education and the University of Hawaii.

SECTION 13. No funds appropriated in this Act shall be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or any other action of the legislature or by a legislative interim committee.

SECTION 14. There is hereby appropriated out of the revenues in the general fund, not otherwise appropriated, the sum of \$607,304, or so much thereof as may be necessary, to the Department of Budget and Review to pay for the costs of the "repricing" actions taken pursuant to Act 188, Session Laws of Hawaii 1961 and increased retirement costs for public officers and employees of the counties whose compensation is paid from general and special revenues except for the Board of Water Supply of the City and County of Honolulu.

The appropriation made by this section shall be paid into the respective county treasuries and shall be held in special funds and expended solely for

the purposes contained in the previous paragraph.

SECTION 15. The equipment and supplies for which appropriations of general fund moneys or authorizations of special fund moneys are made by this Act, may be procured through the Department of Accounting and General Services. The State Comptroller may provide for the centralized purchasing of equipment and supplies to the extent that available funds and personnel permit.

SECTION 16. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this Act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Act.

SECTION 17. This Act shall take effect from and after July 1, 1962. (Approved May 29, 1962.) H.B. 2.