

ACT 125

A Bill for an Act Making Appropriations out of the General Revenues and Approving Expenditures from Other Sources for the Fiscal Period Ending June 30, 1962.

Be it Enacted by the Legislature of the State of Hawaii:

SECTION 1. The following sums, or so much thereof as shall be sufficient to accomplish the purpose or programs designated herein, are hereby appropriated out of moneys in the treasury from general revenues and the expenditures from other sources designated herein are hereby approved for the fiscal period beginning July 1, 1961 and ending June 30, 1962:

ECONOMIC DEVELOPMENT AND NATURAL RESOURCES

		(20.5)
AGRICULTURE AND CONSERVATION, DEPARTMENT OF		2,248,892
General Administration		
Net Appropriation.....	146,994	(18.0)
Planning and Development		
Net Appropriation.....	11,700	(3.0)
Animal Industry		
Administration.....	35,469	(5.0)
Livestock Disease Control.....	94,360	(7.0)
Veterinary Laboratory.....	80,668	(9.0)
Inspection and Quarantine.....	178,463	(23.5)
Meat Inspection.....	173,904	(22.0)
Meat Grading Service.....	15,000	
Naalehu Disease Control.....	15,500	(1.0)
Total Requirements.....	593,364	(67.5)
Less Estimated:		
Federal Funds.....	15,500	(1.0)
Special Funds.....	126,920	(12.5)
Net Appropriation.....	450,944	(54.0)
Entomology and Marketing		
Administration.....	46,553	(7.0)
Plant Quarantine Inspection.....	176,895	(27.5)
Pest Control.....	113,088	(13.0)
Marketing and Inspection.....	151,908	(22.62)

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Seed, Weed and Herbicide.....	50,933(4.63)
Hawaii Soil Conservation.....	2,600
Net Appropriation.....	541,977(74.75)
Fish and Game	
Administration.....	47,798(6.0)
Enforcement and Education.....	136,530(18.0)
Fisheries Research and Management.....	178,102(18.0)
Wildlife Research and Management.....	188,604(19.0)
Total Requirements.....	551,034(61.0)
Less Estimated:	
Appropriated Receipts.....	61,000(4.5)
Federal Funds.....	162,320(24.25)
Net Appropriation.....	327,714(32.25)
Forestry	
Administration.....	52,184(6.25)
Research.....	104,572(4.25)
Development and Production.....	453,300(33.0)
Maintenance, Operation and Protection.....	172,207(24.0)
Total Requirements.....	782,263(67.5)
Less Estimated:	
Federal Funds.....	20,700
Net Appropriation.....	761,563(67.5)

Provided, that in the animal industry program, the veterinarian positions remaining in Maui may represent two half-time positions and in Hawaii may represent one full-time and two half-time positions; and provided further, that the salaries of the incumbents shall not be reduced until such time as the director can meet the manpower recommendations of Booz, Allen & Hamilton.

Provided further, that in the animal quarantine and inspection program, the sum of \$3,119 shall be used for landscaping the "A" kennels area and that the sum of \$4,165 shall be used for temporary help to aid the livestock inspectors.

Provided further, that in the fisheries research and management program, the sum of \$6,000 shall be used for the mass introduction of new ocean fish.

Provided further, that in the forestry development and production program, the sum of \$60,000 shall be used for temporary and student help.

	(15.0)
ECONOMIC DEVELOPMENT, DEPARTMENT OF	2,962,925
Economic Development Services	
Net Appropriation.....	144,940(14.0)
Farm Loan	
Total Requirements.....	1,814,878(3.0)
Less Estimated:	
Farm Loan Reserve Special Fund.....	28,409(3.0)
Farm Loan Revolving Fund.....	286,469
Net Appropriation.....	1,500,000
Tourist and Promotion Development.....	12,985(1.0)
Tourist Promotion.....	1,200,000
Net Appropriation.....	1,212,985(1.0)
Product Promotion	
Net Appropriation.....	30,000
Neighbor Island Economic Development	
Net Appropriation.....	75,000

Provided, that in the tourism promotion program, the department, with the aid of the county advisory committees, shall contract for tourism promotion with the Hawaii Visitors Bureau on a matching ratio of two of state funds to one of Hawaii Visitors Bureau privately donated contributions received during the calendar year 1960; provided further, that the state funds shall not be expended

for the cost of administration of the Hawaii Visitors Bureau; and provided further, that the department shall use the remaining balance of the appropriation for tourism promotion.

Provided further, that in the neighbor island development program, the sum of \$25,000 shall be made available to each of the county economic development committees of Hawaii, Maui and Kauai.

		(122.0)
LAND AND NATURAL RESOURCES, DEPARTMENT OF		1,373,041
Administration and Land Management Division		
Net Appropriation.....	386,603(45.0)	
Conveyance Division		
Net Appropriation.....	247,213(40.0)	
Land and Water Development Division		
Administration		
Net Appropriation.....	80,477(9.0)	
Resources Survey		
Total Requirements.....	598,779(41.0)	
Less Estimated:		
Specific Appropriation—Act 274/59.....	17,270(1.0)	
Federal Fund—Hydrography.....	209,317(36.0)	
Special Fund—Hydrography.....	9,650	
Net Appropriation.....	362,542(4.0)	
Resources Development		
Net Appropriation.....	45,874(5.0)	
Supplementation to Irrigation		
System Revolving Fund		
Waimanalo Irrigation System.....	67,648(9.0)	
Waimea Irrigation System.....	31,946(4.0)	
Total Requirements.....	99,594(13.0)	
Less Estimated:		
Special Funds.....	49,866(13.0)	
Net Appropriation.....	49,728	
State Parks Division		
Net Appropriation.....	200,604(19.0)	

Provided, that in the administration and land management program, the positions of the resources management division head and the secretary and all moneys allocated for these positions shall not be established or utilized until the formation of the resources management division.

Provided further, that in the administration and land management program, the position of account clerk II shall not be deemed surplus until the functions of the survey office are transferred from the department of accounting and general services to the department of land and natural resources.

Provided further, that the appropriation supplementing the Irrigation System Revolving Fund shall be reduced to the extent that the actual receipts of this special fund shall exceed the estimated sum of \$49,866 for the fiscal year 1961-1962.

		(17.0)
PLANNING AND RESEARCH, DEPARTMENT OF		164,110
Net Appropriation.....	164,110(17.0)	

		(11.0)
TRANSPORTATION, DEPARTMENT OF		158,806
General Administration		
Total Requirements.....	115,608(9.0)	
Less Special Funds.....	115,608(9.0)	
Net Appropriation.....		

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Aeronautics	
Administration.....	1,649,349(25.0)
Operations and Maintenance.....	1,301,351(176.0)
Total Requirements.....	2,950,700(201.0)
Less Estimated:	
Special Funds.....	2,950,700(201.0)
Net Appropriation.....	
Harbors	
Administration.....	1,130,166(33.0)
Operations and Maintenance—Commercial Harbors.....	784,825(104.0)
Small Boat Harbors.....	142,994(6.0)
Drawbridge Operation.....	15,812(5.0)
Total Requirements.....	2,073,797(148.0)
Less Estimated:	
Special Funds.....	1,842,808(137.0)
Reimbursements from Other Appropriations.....	72,183
Net Appropriation.....	158,806(11.0)
Highways	
Administration.....	4,821,013(108.0)
Maintenance.....	2,869,999(329.0)
Total Requirements.....	7,691,012(437.0)
Less Estimated:	
Special Funds.....	7,691,012(437.0)
Net Appropriation.....	

EDUCATION

EDUCATION, DEPARTMENT OF

(6569.4)
37,948,426

Administration	
State.....	626,023(72.0)
District.....	223,488(31.0)
Total Requirements.....	849,511(103.0)
Less Estimated:	
Special Funds.....	7,441(3.0)
Federal Fund—Public Law 864.....	63,276
Net Appropriation.....	778,794(100.0)
Supervision of Curriculum, Instruction and Guidance	
General Direction.....	25,631(2.0)
General School Subjects.....	545,287(55.0)
Vocational, Post High School and Adult Education.....	233,109(23.0)
Guidance, Health and Special Education.....	211,468(23.0)
Audio-Visual Education.....	248,492(11.0)
Total Requirements.....	1,263,987(114.0)
Less Estimated:	
Federal Funds:	
Vocational Education Fund.....	96,190(13.0)
Public Law 864.....	11,891
Net Appropriation.....	1,155,906(101.0)
Instruction and School Services	
Kindergarten.....	2,496,853(459.0)
Elementary.....	17,515,506(2853.5)
Secondary.....	15,180,300(2340.0)
Orthopedically Handicapped Children.....	32,858(2.0)
Lahainaluna Boarding Department and School Farm.....	99,336(5.0)
Diamond Head School.....	256,521(37.0)
Institutional Schools.....	242,086(37.0)
Hospital Schools.....	59,579(6.0)
Post High School.....	1,082,356(118.0)
Adult Education.....	278,480(14.0)
Total Requirements.....	37,243,875(5871.5)
Less Estimated:	
Special Funds.....	142,500(2.0)

Federal Funds:	
Vocational Education Fund.....	76,460
Public Law 864.....	439,602
Public Law 874.....	4,000,000
Veterans Administration.....	5,500(1.0)
Net Appropriation.....	32,579,813(5868.5)
Other Programs	
School Lunch Service.....	8,701,349(718.0)
Teacher Training.....	256,293(44.0)
School Work Experience.....	45,089(6.0)
Molokai High School Farm.....	10,000
Total Requirements.....	9,012,731(768.0)
Less Estimated:	
Special Funds.....	6,636,547(527.0)
Federal Funds:	
National School Lunch.....	330,000
Special Milk Program.....	140,000
Net Appropriation.....	1,906,184(241.0)

Provided, that in the audio-visual education program, not less than the sum of \$161,400 shall be expended for audio-visual equipment to be used in the classrooms.

Provided further, that in the instruction and school services program, the sum of \$108,108 shall be used for kindergarten classroom supplies, equipment and books; the sum of \$1,104,405 shall be used for elementary classroom supplies, equipment and books; and the sum of \$1,255,925 shall be used for secondary classroom supplies, equipment and books.

Provided further, that the appropriation for the kindergarten and elementary education programs, with respect to teachers' salaries and librarians' salaries, may, with the approval of the department of budget and review, be increased to an average of \$4,170 per classroom teacher or librarian; and provided further, that appropriation for the secondary education program, with respect to teachers' and librarians' salaries, may be similarly increased to an average of \$4,437.

Provided further, that in the elementary education program, the twelve clerical positions shall not be eliminated until the organization as recommended by Booz, Allen & Hamilton shall be implemented by the department and reviewed by the 1962 session of the legislature.

Provided further, that in the secondary education program, the sum of \$300,000 shall be used to abolish school fees in the secondary schools and the sum of \$15,000 shall be used to upgrade the substandard secondary school libraries.

Provided further, that in the school lunch service program, the sum of \$175,000 is provided to fulfill the requirements, if necessary, of needy children for lunches in the school and that the balance, if any, may be used by the department as a subsidy to the school lunch service program.

Provided further, that if a sum less than \$4,000,000 is provided by Congress under the provisions of Public Law 874, then the difference between \$4,000,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$4,000,000 is provided then this appropriation shall be reduced to the extent the estimated sum of \$4,000,000 is exceeded for the fiscal year 1961-1962.

Provided further, that if a sum less than \$514,769 is provided by Congress under the provisions of Public Law 864, then the difference between \$514,769 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$514,769 is provided then this appropriation shall be reduced to the extent the estimated sum of \$514,769 is exceeded for the fiscal year 1961-1962.

Public Library Service

Library of Hawaii.....	991,876(166.5)
Hawaii County Library.....	169,749(29.15)
Maui County Free Library.....	145,731(25.5)
Kauai Public Library Association, Ltd.....	129,075(23.94)
Total Requirements.....	1,436,431(245.09)

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Less Estimated:	
Special Funds.....	88,435(12.94)
Federal Funds.....	54,606(8.25)
Net Appropriation.....	1,293,390(223.9)
Vocational Rehabilitation Service	
Vocational Rehabilitation.....	322,966(21.0)
Disability Determinations.....	38,405(6.0)
Independent Living.....	193,112(3.0)
Work Training for Mentally Retarded	
Total Requirements.....	112,502(12.0)
Less Estimated:	
Federal Funds.....	432,646(7.0)
Net Appropriation.....	234,339(35.0)

(1104.66)
9,184,548

UNIVERSITY OF HAWAII

Administration	
Total Requirements.....	571,280(74.62)
Less Estimated:	
Special Funds.....	154,366
Federal Funds.....	21,510(5.0)
Net Appropriation.....	395,404(69.62)
Student Services	
Student Personnel.....	260,783(34.75)
Health Services.....	53,203(5.5)
Intercollegiate Athletics.....	4,057(.5)
Total Requirements.....	318,043(40.75)
Less Estimated:	
Special Funds.....	42,786
Net Appropriation.....	275,257(40.75)
Resident Instruction	
Instruction and Deans' Offices.....	4,507,186(545.48)
Asian Studies and Overseas Operations.....	66,094(8.0)
Audio-Visual Center.....	44,115(2.25)
Military Commutation.....	44,904(1.0)
Total Requirements.....	4,662,299(556.73)
Less Estimated:	
Special Funds.....	944,305(144.45)
Federal Funds.....	137,477(12.0)
Net Appropriation.....	3,580,517(400.28)
Summer Session	
Total Requirements.....	432,201(4.25)
Less Estimated:	
Special Funds.....	432,201(4.25)
Net Appropriation.....	
Hilo Campus	
Total Requirements.....	260,345(29.0)
Less Estimated:	
Special Funds.....	51,510(4.0)
Net Appropriation.....	208,835(25.0)
General Studies	
Total Requirements.....	403,168(17.5)
Less Estimated:	
Special Funds.....	333,267(8.0)
Net Appropriation.....	69,901(9.5)
Laboratory Schools	
Total Requirements.....	411,502(54.75)
Less Estimated:	
Special Funds.....	67,400(7.75)
Net Appropriation.....	344,102(47.0)

Teacher Training	
Net Appropriation.....	78,450
Organized Research	
Computing Center.....	32,713(3.0)
Economic Research Center.....	78,353(7.0)
Faculty Research Committee.....	24,601(.5)
Hawaii Institute of Geophysics.....	188,710(9.0)
Hawaii Marine Laboratory.....	39,157(3.5)
Industrial Relations Center.....	30,010(2.5)
Institute of Health Research.....	103,850(5.66)
Land Study Bureau.....	125,478(12.0)
Social Science Research Institute.....	30,639(3.5)
Special Research Contracts.....	440,300
Total Requirements.....	1,093,811(46.66)
Less Estimated:	
Special Funds.....	40,000
Federal Funds.....	400,300
Net Appropriation.....	653,511(46.66)
Advanced Management Training	
Total Requirements.....	74,730(1.0)
Less Estimated:	
Special Funds.....	74,730(1.0)
Net Appropriation.....	
Aquarium	
Total Requirements.....	85,957(11.75)
Less Estimated:	
Special Funds.....	37,400(4.0)
Net Appropriation.....	48,557(7.75)
Legislative Reference Bureau	
Net Appropriation.....	149,283(14.5)
Various Public Services	
Philosophy East-West.....	6,000
Pacific Science.....	8,652
Other Special Publications.....	47,579
Thailand Contract.....	280,000
Preservation and Study of Hawaiian Language and Arts.....	32,500
Total Requirements.....	374,731
Less Estimated:	
Special Funds.....	21,500
Federal Funds.....	280,000
Net Appropriation.....	73,231
Library	
Total Requirements.....	439,252(49.0)
Less Estimated:	
Special Funds.....	122,399(3.0)
Net Appropriation.....	316,853(46.0)
Operations and Maintenance of Physical Plant	
Administration.....	25,755(4.0)
Building Maintenance and Shop.....	532,008(8.0)
Campus Security and Janitorial Services.....	328,346(92.0)
Construction and Trucking.....	64,692(16.0)
Ground Maintenance.....	137,684(23.0)
Service, Receiving and Warehousing.....	16,617(4.0)
Total Requirements.....	1,105,102(147.0)
Less Estimated:	
Special Funds.....	93,628
Net Appropriation.....	1,011,474(147.0)

Hawaii Agricultural Experiment Station	
General Activities.....	1,309,475(158.38)
Bauxite Reclamation.....	9,387(1.0)
East Hawaii Branch Station.....	130,631(16.0)
Kauai Branch Station.....	91,730(12.0)
Kula Branch Station.....	68,117(10.5)
Molokai Demonstration Farm.....	34,000
Total Requirements.....	1,643,340(197.88)
Less Estimated:	
Special Funds.....	58,000
Federal Funds.....	299,256(29.44)
Net Appropriation.....	1,286,084(168.44)
Agricultural Extension Service	
Total Requirements.....	965,967(117.3)
Less Estimated:	
Federal Funds.....	272,878(35.14)
Net Appropriation.....	693,089(82.16)
East-West Center	
Total Requirements.....	3,346,500(82.0)
Less Estimated:	
Federal Funds.....	3,346,500(82.0)
Net Appropriation.....	—
Income from Morrill Act Grant	
Total Requirements.....	134,000
Less Estimated:	
Special Funds.....	134,000
Net Appropriation.....	—
Sand Island Income	
Total Requirements.....	637,000
Less Estimated:	
Special Funds.....	637,000
Net Appropriation.....	—

Provided, that in the instruction and deans' offices program, the sum of \$63,704 for the legislative and political party internships shall be reduced by the amount of funds received from any grants to this program.

Provided further, that the amount of the appropriation necessary to match allotments made by the United States Government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii in total, by single warrant, or by several warrants, representing periodical allotments, but only if this is a necessary condition for receiving such Federal allotments. Such disbursements matching the allotments may be regularly audited by the Federal Auditor and shall be subject to the same limitations as the character of expenditures of the Federal Funds which they offset.

Any other law to the contrary notwithstanding, no portion of the funds appropriated by this Act for the University of Hawaii, or collected or received by the University from its students or from the United States, or of any other funds under the control of its board of regents, shall be expendable for the reimbursement to the State for the amount payable by the State to cover the liability of the State to the various funds of the Employees' Retirement System or account of the employees of the University, nor shall any law providing for such reimbursement be deemed applicable to the University, except that this exemption shall not apply to Auxiliary Enterprise funds and other funds which have not been netted in deriving the net appropriation of the University.

HEALTH AND SOCIAL SERVICES

HEALTH DEPARTMENT OF

(1406.6)
8,813,935

General Administration	
Departmental Administration.....	270,658(40.0)
Health Education.....	56,652(8.0)

Health Statistics.....	120,330(18.0)
Total Requirements.....	447,640(66.0)
Less Estimated:	
Federal Funds.....	46,043(8.0)
Net Appropriation.....	401,597(58.0)
Dental Health	
Total Requirements.....	238,931(45.0)
Less Estimated:	
Federal Funds.....	800
Net Appropriation.....	238,131(45.0)
Environmental Health	
Administration.....	70,782(6.0)
Industrial Health.....	92,560(11.0)
Mosquito Control.....	214,132(28.0)
Pure Food and Drugs.....	53,104(8.0)
Rodent Control.....	269,397(49.0)
Sanitary Engineering.....	361,486(56.0)
Total Requirements.....	1,061,461(158.0)
Less Estimated:	
Federal Funds.....	32,302(3.0)
Special Funds.....	6,643(1.0)
Trust Funds.....	4,500
Net Appropriation.....	1,018,016(154.0)

Provided that in the mosquito control program, the sum of \$30,000 shall be used to contract services for statewide mosquito control.

Hansen's Disease	
Administration.....	34,258(4.0)
Outpatient and Special Services.....	57,566(7.0)
Hale Mohalu.....	395,831(46.0)
Kalaupapa Settlement.....	786,171(62.0)
Kalaupapa Store.....	128,400
Total Requirements.....	1,402,226(119.0)
Less Estimated:	
Federal Funds.....	1,200,000
Special Funds.....	128,400
Net Appropriation.....	73,826(119.0)

Provided, that in the Hansen's disease program, the management division of the department of budget and review may establish an occupational therapist position if there is sufficient workload increase in the program to justify such a position.

Provided further, that if a sum less than \$1,200,000 is provided by Congress for the Hansen's Disease program, then the difference between \$1,200,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$1,200,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,200,000 for the fiscal year 1961-1962.

Local Health Services	
Administration.....	247,413(38.5)
Hospital and Medical Facilities.....	48,670(5.0)
Public Health Nursing.....	594,292(103.0)
Total Requirements.....	890,375(146.5)
Less Estimated:	
Federal Funds.....	63,225(13.0)
Net Appropriation.....	827,150(133.5)
Mental Health	
Administrative, Preventive and Outpatient Services	
Total Requirements.....	468,992(47.0)
Less Estimated:	
Federal Funds.....	28,043(4.0)
Net Appropriation.....	440,949(43.0)

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Convalescent Services	
Net Appropriation.....	72,579(9.0)
Inpatient Hospital Services	
Administration.....	113,027(20.0)
Support and Subsistence.....	758,313(68.0)
Care, Treatment and Training.....	1,585,669(293.0)
Maintenance and Operations.....	313,130(35.0)
Production.....	81,510(9.0)
Net Appropriation.....	2,851,649(425.0)

Provided, that this appropriation is intended for an average daily inpatient population of 1,200 at State Hospital.

Mental Retardation	
Administration	
Net Appropriation.....	49,145(6.0)
Community Services	
Total Requirements.....	121,813(17.0)
Less Estimated:	
Federal Funds.....	40,928(4.5)
Net Appropriation.....	80,885(12.5)

Institutional Care and Related Services	
Social Services and Parole.....	68,189(11.0)
Medical Services.....	110,621(6.6)
Training.....	73,369(12.0)
Administration and Support.....	389,785(37.0)
Care and Supervision.....	864,295(216.0)
Maintenance and Operations.....	281,541(22.0)
Production.....	138,491(12.0)
Total Requirements.....	1,926,291(316.6)
Less Estimated:	
Special Funds.....	14,000
Net Appropriation.....	1,912,291(316.6)

Provided, that this appropriation is intended for an average daily ward population of 860 at Waimano Home.

Preventive Medicine	
Administration.....	33,627(3.0)
Adult Health.....	124,350(15.0)
Alcoholism Services.....	37,545(3.0)
Communicable Disease Control.....	36,964(3.0)
Crippled Children's Services.....	322,906(27.0)
Laboratory Services.....	217,033(31.5)
Maternal and Child Health Services.....	94,401(8.0)
Nutrition.....	16,143(2.0)
Poliomyelitis Immunization.....	75,000
Tuberculosis Control.....	207,092(22.0)
Total Requirements.....	1,165,061(114.5)
Less Estimated:	
Federal Funds.....	315,844(29.5)
Trust Funds.....	1,500
Net Appropriation.....	847,717(85.0)

Provided, that in the poliomyelitis immunization program, the appropriation shall be first used for the indigent and medically indigent and shall then be used in a voluntary polio immunization program for all children throughout the State who are 18 years of age and under.

Research Projects	
Total Requirements.....	94,753(12.0)
Less Estimated:	
Federal Funds.....	94,753(12.0)
Net Appropriation.....	<u> </u>

(578.0)
8,386,954

SOCIAL SERVICES, DEPARTMENT OF

Departmental Administration	
Total Requirements.....	258,191(38.0)
Less Estimated:	
Federal Funds.....	82,256(3.0)
Net Appropriation.....	175,935(35.0)
Social Welfare Services	
Social Welfare	
Total Requirements.....	1,198,275(201.0)
Less Estimated:	
Federal Funds.....	410,301(7.0)
Net Appropriation.....	787,974(194.0)
Sight Conservation	
Total Requirements.....	377,964(43.0)
Less Estimated:	
Federal Funds.....	16,846
Special Funds.....	114,469
Net Appropriation.....	246,649(43.0)
Parole and Home Placement	
Net Appropriation.....	55,100(8.0)
Veterans' Affairs	
Net Appropriation.....	33,219(5.0)
Economic Assistance	
Money Payments	
Aged Persons.....	1,077,076
Children and Their Families.....	3,713,290
Children in Foster Homes and Institutions.....	408,240
Blind Persons.....	64,720
Disabled Persons.....	1,348,573
Other Needy Adults.....	226,085
Total Requirements.....	6,837,984
Less Estimated:	
Federal Funds.....	3,616,261
Net Appropriation.....	3,221,723
Medical Care Payments	
To Counties.....	1,300,725
Increase due to S.B. 141*.....	432,401
To Government Physicians.....	160,625
Total Requirements.....	1,893,751
Less Estimated:	
Federal Funds.....	282,062
Net Appropriation.....	1,611,689
Case Services	
Total Requirements.....	35,568
Less Estimated:	
Federal Funds.....	16,740
Special Funds.....	8,000
Net Appropriation.....	10,828
Home Placement of Juvenile Offenders	
Net Appropriation.....	6,315
Aid to Paraplegic Veterans	
Net Appropriation.....	20,000

Provided, that the appropriations for economic assistance money payments are intended for average monthly caseloads of: Aged Persons—1,440 cases; Children and Their Families—2,500 cases; Children in Foster Homes and Institutions—540 cases; and Other Needy Persons—300 cases; Aid to Disabled—1,635 cases; and Aid to Blind—85 cases.

Provided further, that in the appropriations for medical care payments the sum of \$432,401 shall be effective only if Senate Bill No. 141* is enacted into law.

* See Act 128.

ACT 125

Corrections Administrative Services.....	17,500(2.0)
Detention and Rehabilitation of Juvenile Offenders	
Administration.....	46,638(8.0)
Support and Subsistence.....	59,780(2.0)
Care, Treatment and Training.....	364,624(75.0)
Maintenance and Operations.....	118,384(9.0)
Production.....	42,358(4.0)
Total Requirements.....	649,284(100.0)
Less Estimated:	
Special Funds.....	20,900
Net Appropriation.....	628,384(100.0)

Provided, that this appropriation is intended for an average daily ward population of 185 at the Division of Training Schools.

Custody and Rehabilitation of Felons	
Oahu Prison	
Administration.....	62,521(8.0)
Support and Subsistence.....	262,443(5.0)
Care, Treatment and Training.....	542,518(99.0)
Maintenance and Operations.....	126,424(9.0)
Production.....	148,453(5.0)
Construction and Reconstruction of Prison Facilities.....	6,647
Total Requirements.....	1,149,006(126.0)
Less Estimated:	
Special Funds.....	156,213(3.0)
Net Appropriation.....	992,793(123.0)

Provided, that in the production program, the sum of \$35,000 shall be used by the department to purchase the necessary equipment required for the compost program.

Kulani Project	
Administration.....	21,815(3.0)
Support and Subsistence.....	60,711(1.0)
Care, Treatment and Training.....	127,249(22.0)
Maintenance and Operations.....	134,881(8.0)
Production.....	37,436(4.0)
Construction and Reconstruction of Prison Facilities.....	58,000
Total Requirements.....	440,092(38.0)
Less Estimated:	
Special Funds.....	98,161(1.0)
Net Appropriation.....	341,931(37.0)

Olinda Project	
Administration.....	14,186(2.0)
Support and Subsistence.....	23,977
Care, Treatment and Training.....	57,061(11.0)
Maintenance and Operations.....	27,768(1.0)
Production.....	20,789(3.0)
Grorse Control.....	12,992
Total Requirements.....	156,773(17.0)
Less Estimated:	
Special Funds.....	6,204
Net Appropriation.....	150,569(17.0)

Provided, that the appropriation for the various prisons is intended for an average daily inmate population of 600 in the Prison System.

Parole and Pardon of Felons	
Net Appropriation.....	103,845(16.0)
Public Housing	
Total Requirements.....	2,953,724(191.0)
Less Estimated:	
Special Funds.....	720,400
Funds Not Covered Into Treasury.....	2,233,324(191.0)
Net Appropriation.....	—

PROTECTIVE SERVICES

DEFENSE, DEPARTMENT OF		(107.0)
Military		860,497
Command and Administration.....	255,172	(37.0)
Maintenance and Operation.....	430,427	(62.0)
Encampment Pay.....	47,590	
Total Requirements.....	733,189	(99.0)
Less Estimated:		
Federal Funds.....	52,000	
Net Appropriation.....	681,189	(99.0)

Provided, that in the maintenance and operation program, the sum of \$3,120 shall be used to contract for maintenance services at all rifle ranges in each of the counties.

Provided further, that if the Hawaii National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the Adjutant General with the approval of the Director of the Department of Budget and Review shall allocate the foregoing appropriations or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

Civil Defense		
Administration.....	108,671	(7.0)
Health Services.....	22,276	(1.0)
Special Program.....	90,722	
Surplus Program.....	3,000	
Total Requirements.....	224,669	(8.0)
Less Estimated:		
Federal Funds.....	45,361	
Net Appropriation.....	179,308	(8.0)

Provided, that in the civil defense program, the sum of \$50,091 shall be used for the purchase and installation of sirens.

LABOR AND INDUSTRIAL RELATIONS, DEPARTMENT OF		(62.0)
Administration		463,262
Net Appropriation.....	102,750	(12.0)
Apprenticeship		
Net Appropriation.....	34,594	(5.0)
Labor Law Enforcement		
Net Appropriation.....	118,204	(18.0)
Workmen's Compensation		
Total Requirements.....	205,838	(26.0)
Less Estimated:		
Special Funds.....	16,000	
Net Appropriation.....	189,838	(26.0)
Hawaii Employment Relations Board		
Net Appropriation.....	17,876	(1.0)

Provided, that in the administration program, there shall be no reduction of the three county labor representatives on the neighbor islands if the receipts of federal funds are adversely affected.

TREASURY AND REGULATION, DEPARTMENT OF		(59.0)
Administration		525,538
Net Appropriation.....	60,851	(6.0)

ACT 125

Business Registration	
Net Appropriation.....	34,569(5.0)
Deputy Bank Examiner	
Net Appropriation.....	110,579(14.0)
Insurance Bureau	
Net Appropriation.....	80,882(12.0)
Office of the Fire Marshal	
Net Appropriation.....	37,916(3.0)
State Boxing Commission	
Net Appropriation.....	18,839(2.0)
Public Utilities Commission	
Net Appropriation.....	181,902(17.0)
Regulatory Boards and Commissions	
Total Requirements.....	296,733(35.25)
Less Estimated:	
Act 315/51, Scholarship Fund for Nurses.....	1,200
Appropriated Receipts.....	1,707
Special Funds.....	293,826(35.25)
Net Appropriation.....	<u> </u>

CENTRAL SERVICES

ACCOUNTING AND GENERAL SERVICES, DEPARTMENT OF		(277.0)
Departmental Administration		2,445,112
Net Appropriation.....	93,458(11.0)	
Accounting		
Net Appropriation.....	87,945(7.0)	
Pre-Audit		
Net Appropriation.....	70,185(9.0)	
Electronic Data Processing		
Net Appropriation.....	136,782(14.0)	
Internal Post-Audit		
Net Appropriation.....	122,042(12.0)	
Central Purchasing and Supply		
Net Appropriation.....	38,249(6.0)	
Federal Surplus Property		
Total Requirements.....	86,073(10.0)	
Less Estimated:		
Surplus Property Revolving Fund.....	86,073(10.0)	
Net Appropriation.....	<u> </u>	
Insurance Management Program		
Administration.....	6,000	
Commercial Insurance Purchase		
Auto Fleet Coverage.....	60,000	
State Insurance Fund		
Workmen's Compensation.....	120,000	
Fire and Other Casualties.....	145,000	
Total Requirements.....	331,000	
Less Estimated:		
Federal Funds.....	4,800	
Special Funds.....	19,392	
Net Appropriation.....	306,808	
Central Messenger Service		
Total Requirements.....	18,249(5.0)	
Less Estimated:		
Special Funds.....	2,917(1.0)	
Net Appropriation.....	15,332(4.0)	

Division of Public Works	
Public Works Administration.....	97,492(13.0)
Architectural and Engineering Services.....	869,561(72.0)
Maintenance and Operation of Buildings.....	889,186(138.0)
Repairs and Alterations of Buildings.....	268,125(18.0)
Total Requirements.....	2,124,364(241.0)
Less Estimated:	
Public Improvement Projects.....	869,561(72.0)
Special Funds.....	61,000
Net Appropriation.....	1,193,803(169.0)
Land Surveying	
Net Appropriation.....	264,125(27.0)
Public Archives Division	
Archives.....	58,748(10.75)
Central Records Management.....	41,585(7.25)
Total Requirements.....	100,333(18.0)
Less Estimated:	
Special Funds.....	200
Net Appropriation.....	100,133(18.0)
Kamehameha Day Celebration Commission	
Celebration Expenses	
City and County of Honolulu.....	6,500
Hawaii County.....	3,750
Kauai County.....	1,250
Maui County, including Kalaupapa.....	1,750
Salary—Kamehameha Day Historian.....	3,000
Net Appropriation.....	16,250

Provided, that in the internal and post-audit program, the sum of \$25,000 shall be used to contract for certified public accountants' services for audits.

Provided further, that for the architectural and engineering services the amount specified may be increased to the extent necessary due to the enactment of the capital improvements appropriations act.

Provided further, that in the land survey program, the sum of \$45,000 may be used to contract for aerial surveys, photographs of land and other related services.

Provided further, that in the Kamehameha Day celebration commission program, the sum of \$3,000 shall be used to contract for the services of a moolelo keia no Hawaii (historian) to advise the commission in Hawaiian lore and custom that such may be preserved and practiced in the various activities of the Kamehameha Day celebrations; and provided further, that such moolelo keia no Hawaii (historian) shall be a female of Hawaiian extraction, over 80 years of age, with actual personal acquaintance with the Kamehameha and Kalakaua dynasties, protocal of traditions, customs and usage as they were practiced before the annexation of Hawaii, of the political history and personalities of Hawaii since 1900, and who shall be an authority of the hula and other Hawaiian dances, songs and other forms of the culture of Hawaii.

ATTORNEY GENERAL, DEPARTMENT OF THE	(36.0)
	464,316
Attorney General's Office	
Total Requirements.....	588,151(48.0)
Less Estimated:	
Special Funds.....	145,300(15.0)
Net Appropriation.....	442,851(33.0)
Bureau of Crime Statistics	
Net Appropriation.....	1,200
Bureau of Civil Identification	
Net Appropriation.....	837
Commission on Subversive Activities	
Net Appropriation.....	19,428(3.0)

Provided, that in the bureau of crime statistics and civil identification programs, the positions declared surplus shall be contingent upon the passage of the legislation transferring this function to the city and county of Honolulu.

Provided, that the sum of \$35,000 shall be used to contract for the services of a person or persons who can present a sound legal and economic case for the State Hawaii to the proper authorities in Washington, D. C., and Hawaii for the return of federally held lands pursuant to the provisions of the Admission Act.

	(67.0)
BUDGET AND REVIEW, DEPARTMENT OF	17,324,110
Departmental Administration	
Net Appropriation.....	266,896(10.0)
Budget Division	
Budget and Management	
Net Appropriation.....	229,226(24.0)
Finance Division	
Cash and Debt Management.....	48,048(6.0)
Public Debt Service.....	69,640
Bonded Debt.....	11,306,030
Veterans' Bonds.....	671,682(1.0)
Total Requirements.....	12,095,400(7.0)
Less Estimated:	
Veteran's Bonds	
Special Funds.....	671,682(1.0)
Net Appropriation.....	11,423,718(6.0)
Employees' Retirement System	
Administration.....	179,208(26.0)
Contributions.....	5,214,273
Pensions.....	57,132
Total Requirements.....	5,450,613(26.0)
Less Estimated:	
County Pro-Rata Share.....	59,288
Net Appropriation.....	5,391,325(26.0)
Children and Youth	
Net Appropriation.....	12,945(1.0)
Bonus to Pensioners	
Total Requirements.....	2,314,844
Less Estimated:	
Bonus to Pensioners.....	2,314,844
Net Appropriation.....	—

Provided, that in the Departmental Administration program, the sum of \$190,000 shall be used to contract for the services of a management consultant firm of national reputation in the area of public administration and state government reorganization for the following studies: (1) State-county relationships and financing; (2) Organization, relationships and development planning for the University of Hawaii; and (3) State administration of land records.

	(20.0)
EXECUTIVE	421,755
Governor's Office	
Total Requirements.....	463,966(14.0)
Less Estimated:	
Act 209/51.....	250,000
Act 21/49.....	10,000
Net Appropriation.....	203,966(14.0)
Washington Place	
Net Appropriation.....	67,789(6.0)
Governor's Contingent Fund	
Net Appropriation.....	150,000

Provided, that the appropriation for the Governor's Office and Washington Place shall be expended, within each, at the discretion of the Governor.

Provided further, that in the Governor's Office, the sum of \$2,182 shall be used by the director of the International Cooperation Center for visiting State guests for which federal funds are not expendable.

Provided further, that expenditures from the governor's contingency fund may be made with the approval of the governor for urgent needs for which no specific appropriation is made herein; a detailed accounting of all expenditures shall be submitted to the legislature on the first day of the next session of the legislature; and provided further, that this fund shall not be used to pay any salaries in the Governor's Office and Washington Place.

		(9.0)
LIEUTENANT GOVERNOR, OFFICE OF THE		122,086
Lieutenant Governor's Office		
Net Appropriation.....	104,236	(9.0)
This appropriation shall be expended at the discretion of the Lieutenant Governor.		
Elections Administration		
Net Appropriation.....	17,850	
PERSONNEL SERVICES, DEPARTMENT OF		(39.0)
Personnel Services		310,301
Net Appropriation.....	310,301	(39.0)
TAXATION, DEPARTMENT OF		(317.0)
Administration		2,075,534
Net Appropriation.....	198,535	(26.0)
Real Property Assessment		
Net Appropriation.....	413,883	(61.0)
Tax Maps		
Net Appropriation.....	115,000	(21.0)
Excise, Income and Miscellaneous Taxes		
Net Appropriation.....	616,421	(105.0)
Field Tax Audits		
Net Appropriation.....	278,055	(41.0)
Collection of Taxes		
Net Appropriation.....	330,177	(43.0)
Enforcement of Delinquent Taxes		
Net Appropriation.....	114,368	(20.0)
Tax Appeals		
Board of Review.....	5,495	
Tax Appeal Court.....	3,600	
Net Appropriation.....	9,095	
JUDICIAL BRANCH		(285.5)
JUDICIAL DEPARTMENT		2,394,282
Supreme Court		
Supreme Court Proper.....	193,910	(18.0)
Office of the Administrative		
Director.....	36,613	(3.0)
Supreme Court Library.....	31,631	(4.0)
Publications—Hawaii Reports.....	28,700	
Revisor of Statutes.....	51,697	(4.0)
Bar Examination Fund.....	700	

Total Requirements.....	343,251(29.0)
Less Estimated:	
Special Funds.....	700
Net Appropriation.....	342,551(29.0)
District Court of Kalawao	
Net Appropriation.....	2,520(1.0)
Land Court	
Net Appropriation.....	28,576(3.0)
First Circuit Court	
First Circuit Court Proper.....	692,791(72.0)
Adult Probation.....	103,236(16.0)
Juvenile Court Proper.....	427,001(61.0)
Juvenile Detention Home.....	175,619(30.0)
Net Appropriation.....	1,398,647(179.0)
Second Circuit Court	
Net Appropriation.....	213,257(28.5)
Third Circuit Court	
Net Appropriation.....	281,461(31.0)
Fifth Circuit Court	
Net Appropriation.....	127,270(14.0)

(698.85)
4,410,367

SUBSIDIES TO COUNTIES AND PRIVATE AGENCIES

QUASI-PUBLIC INSTITUTIONS — TUBERCULOSIS HOSPITALS

Kula Sanatorium	
Tuberculosis Division	
Total Requirements.....	722,048(114.0)
Less Estimated:	
Hospital Receipts.....	21,600
Net Appropriation.....	700,448(114.0)

As a supplement to the estimated receipts for the operation and maintenance of the sanatorium in connection with the tuberculosis treatment program; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$21,600 for the fiscal year 1961-1962; and provided further, that the appropriation above is intended for an average daily inpatient population of 70 in the Tuberculosis Division.

Leahi Hospital	
Total Requirements.....	2,049,199(355.75)
Less Estimated:	
Hospital Receipts.....	69,288
Net Appropriation.....	1,979,911(355.75)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1961-1962; provided that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$69,288 for the fiscal year 1961-1962; and provided further, that the appropriation above is intended for an average daily inpatient population of 250.

Puumaile-Hilo Memorial Hospital	
Total Requirements.....	700,582(117.1)
Less Estimated:	
Hospital Receipts.....	12,000
Net Appropriation.....	688,582(117.1)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1961-1962; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$12,000 for the fiscal year 1961-1962; and provided

further, that the appropriation above is intended for an average daily inpatient population of 85.

Samuel Mahelona Memorial Hospital

Total Requirements.....	556,554(89.0)
Less Estimated:	
Hospital Receipts.....	10,500
Net Appropriation.....	546,054(89.0)

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1961-1962; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$10,500 for the fiscal year 1961-1962; and provided further, that the appropriation above is intended for an average daily inpatient population of 55.

OTHER SUBSIDIES

Lunalilo Home	
Net Appropriation.....	40,000

HOSPITAL SUBSIDIES

City and County of Honolulu	
Net Appropriation.....	110,000
County of Hawaii	
Net Appropriation.....	82,000
County of Maui	
Net Appropriation.....	80,000
County of Kauai	
Net Appropriation.....	29,000

Provided, that the moneys designated after each county shall be paid to each respective board of supervisors or city council, as the case may be, which board or city council shall disburse such funds to any county or private hospitals within its jurisdiction as it deems best.

Provided further, that in the case of the city and county of Honolulu the city council should consider what the county hospital has received in the past. Provided further, that the city council should determine the allotments for other hospitals as it deems best; provided that no rural hospital shall receive less than the 1959-1960 territorial subsidies.

Provided further, that in the case of the county of Kauai, not less than \$11,500 of the appropriation shall be disbursed to the Kauai Veteran's Hospital.

FIREBOAT — CITY AND COUNTY OF HONOLULU

Total Requirements.....	157,370(23.0)
Less Estimated:	
Special Funds.....	30,000
Net Appropriation.....	127,370(23.0)

VETERANS' CEMETERIES

Net Appropriation.....	17,500
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OTHER APPROPRIATIONS

PACIFIC WAR MEMORIAL COMMISSION	
Net Appropriation.....	9,502

SECTION 2. The sum of 212,133(26.5), or so much thereof as shall be sufficient to accomplish the purpose, is hereby approved for the Hawaiian Homes Administration Account pursuant to the provisions of Section 213 (f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing the available lands as defined in Section 204 of said Act.

Provided, that in the administration program, the positions in the nursery school shall not become surplus until December 31, 1961.

SECTION 3. There is hereby appropriated out of the public trust fund created by Section 5(f) of the Admission Act (Public Law 86-3, 86th Congress), the total amount of the proceeds from the sale or other disposition of any lands, and the income therefrom, granted to the state by Section 5(b) or later conveyed to the state by Section 5(e), with the exception of such proceeds covered under Section 99-21, R.L.H. 1955, to be disposed of by the Board of Land and Natural Resources, in order to reimburse the general fund for the appropriation made in Section 1 of this Act to the Department of Education for the support of public schools, to the extent such proceeds are realized for the period beginning August 21, 1959 to June 30, 1961. The above proceeds shall be exclusive of the amounts disposed of under the provisions of the Hawaiian Homes Commission Act, 1920, as amended.

SECTION 4. For the fiscal year 1961-1962, in the absence of legislative appropriations for special funds as provided under Section 2 of Act 320, SLH 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purposes of each special fund, as approved by the Governor, or the Director of the Department of Budget and Review if so delegated by the Governor; provided, that such expenditures shall not exceed the monies approved in Section 1 of this Act; and provided further, that the surplus special fund positions shall be controlled and reduced in the same manner as the surplus general fund positions.

SECTION 5. The Governor, or the Director of the Department of Budget and Review if so delegated by the Governor, shall reduce the positions in the departments to the levels as indicated in Section 1 of this Act. Such reductions shall be accomplished by either transferring the incumbents of filled surplus positions to authorized positions or by natural attrition. The following number of positions in each of the departments have been considered surplus:

Departments	No. of Surplus Positions
AGRICULTURE AND CONSERVATION.....	7.5
ECONOMIC DEVELOPMENT.....	—
LAND AND NATURAL RESOURCES.....	19
PLANNING AND RESEARCH.....	—
TRANSPORTATION.....	69
EDUCATION.....	57
HEALTH.....	44
SOCIAL SERVICES.....	56
HAWAIIAN HOME LANDS.....	10.3
DEFENSE.....	—
LABOR AND INDUSTRIAL RELATIONS.....	21
TREASURY AND REGULATION.....	1
ACCOUNTING AND GENERAL SERVICES.....	19
ATTORNEY GENERAL.....	4
BUDGET AND REVIEW.....	3
LIEUTENANT GOVERNOR.....	1
PERSONNEL SERVICES.....	2
TAXATION.....	19
TOTAL.....	332.8

The Governor, or the Director of the Department of Budget and Review if so delegated by the Governor, may designate positions other than those declared to be surplus; provided, that the positions selected shall be of comparable quality and shall not adversely affect the program emphasis or objective.

Each substitution and transfer or attrition shall be reported to the legislature not less than 20 days prior to the next session.

SECTION 6. The reduction of surplus positions shall be accomplished in the following manner:

Where a vacant position has been declared surplus, that position shall be eliminated immediately.

Where a general fund surplus position is filled, the incumbent shall be transferred to an authorized position or the position shall be reduced by attrition. In accordance with Act 1, Second Special Session of 1959, no employee of the State having tenure shall suffer any loss of salary, seniority, prior service credit, vacation, sick leave or other employee benefit or privilege as a consequence of this Act; provided, that any reclassification of positions shall be in accordance with the existing statutes and with the rules and regulations of the Department of Personnel Services. The salary or compensation for the incumbent of a surplus position shall be paid from the appropriation made to the Department of Budget and Review by Section 7 of this Act and such salary or compensation shall be paid to the incumbent as long as such incumbent remains in such surplus position.

Where a special fund surplus position is filled, the funds to support the incumbent of the surplus position are hereby authorized to be expended but shall be controlled by the Department of Budget and Review and shall be allotted from the appropriate special fund. The other provisions relating to the incumbents of filled general fund positions above shall also relate to the incumbents of filled surplus special fund positions.

SECTION 7. The sum of \$749,737 is hereby appropriated to the Department of Budget and Review for the payment of salaries or other compensation to the incumbents of filled general fund positions. The department is hereby authorized to allot from this fund sufficient amounts of money to ensure the payment of compensation of employees; provided, that no funds shall be allotted if the departments or agencies concerned can finance the cost of the positions from savings.

The department shall report, in detail, all expenditures from this fund to the respective houses of the legislature at least twenty days prior to the next session of the legislature.

SECTION 8. Whenever the functions of a previously existing department, office, or other agency are transferred to any other department by legislation enacted during any session of the legislature which affects the appropriations made by this Act, the Governor, or the Department of Budget and Review if so delegated by the Governor, shall transfer the necessary funds to support such function from the department to which the appropriation was made to the department to which the function has been transferred.

SECTION 9. No funds appropriated in this Act shall be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or any other action of the legislature or by a legislative interim committee.

SECTION 10. The designations referring to divisions, bureaus, offices and other subdivisions of departments are used in this Act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivisions.

SECTION 11. In allotting funds to the Department of Health, Department of Social Services, tubercular hospitals, and other departments, commissions, and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Review. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Review in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, the department is authorized to submit a deficiency appropriation request to the extent and on such basis as may be prescribed by the Director of the Department of Budget and Review.

SECTION 12. Except as otherwise provided, transfer of funds between program appropriations within a department may be made by the head of the department upon his certification, and approval by the Director of the Department of Budget and Review, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature.

SECTION 13. Where the operation of a department or a program is financed by general appropriation as well as by non-general appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of non-general appropriation funds approved in this Act are exceeded, provided, however, that such decrease shall not jeopardize the receipt of such increased non-general appropriation funds and, provided further, that this section shall not apply to any fund if such excess receipts are to be expended for a purpose or purposes approved by the Governor or the Director of the Department of Budget and Review if such authority is so delegated by the Governor.

SECTION 14. The maximum number of positions authorized for the State government during the fiscal year 1961-1962 is the sum of the positions enclosed in parenthesis after the appropriation or approved amounts for State programs, provided, that this section shall not apply to any position required to perform a function or service of a temporary or non-recurring character nor shall it apply to the classroom teaching positions in the Department of Education and the University of Hawaii.

SECTION 15. In the event that House Bill No. 6* is enacted into law, and special funds of the University and the cat and dog special fund are abolished and receipts and balances in those funds are deposited into the general fund, there is hereby appropriated and the Director of Budget may authorize the University and the Department of Agriculture and Conservation to expend, if necessary, tuition and course fees in the case of the University; and receipts in the case of the cat and dog fund, in excess of the amount specified in this Act as receipts of the respective special funds.

SECTION 16. If any section, subsection, paragraph, sentence, clause, phrase or appropriation contained in this Act is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Act.

SECTION 17. This Act shall take effect from and after July 1, 1961.

(Approved June 17, 1961.) H.B. 39.

* See Act 184.