

ACT 18

A Bill for An Act Making Appropriations Out of the General Revenues for the Fiscal Period Ending June 30, 1961.

Be it Enacted by the Legislature of the State of Hawaii:

SECTION 1. The following sums, or so much thereof as shall be sufficient to accomplish the purpose or programs designated by the appropriations, are hereby appropriated for the fiscal period beginning July 1, 1960 and ending June 30, 1961, out of moneys in the treasury from general revenues:

ECONOMIC DEVELOPMENT AND NATURAL RESOURCES

AGRICULTURE AND CONSERVATION, DEPARTMENT OF (233.25)
1,718,511

General Administration
 Total Requirement 133,455(18)
 Less Estimated:
 Act 255/59 11,900
 (18)
 Net Appropriation 121,555

Animal Industry
 Administration 42,141(6)
 Livestock Disease Control..... 100,495(9)
 Veterinary Laboratory 62,397(7)
 Inspection and Quarantine..... 147,900(22.5)
 Meat Inspection 169,055(22)
 Meat Grading 15,000
 Total Requirement 536,988(66.5)
 Less Estimated:
 Act 255/59 33,000
 Special Fund 85,400(9.5)
 (57)
 Net Appropriation 418,588

Entomology and Marketing
 Administration 44,404(7)
 Plant Quarantine and Inspection.... 169,162(26.75)
 Pest Control 104,456(13)
 Agriculture and Marketing
 Inspection 192,034(28.25)
 Total Requirement 510,056(75)
 Less Estimated:
 Act 255/59 39,000
 Act 265/59 56,078(12.5)
 Act 267/59 5,575(1)
 (61.5)
 Net Appropriation 409,403

Provided, that in the agriculture and marketing program, the one position granted shall serve as a full-time produce inspector for the Waimea-Kona area.

Fish and Game
 Administration 42,148(6)
 Law Enforcement 137,199(18)
 Fisheries Research and Management 150,164(18)
 Wildlife Research and Management. 140,213(21.5)
 Total Requirement 469,724(63.5)
 Less Estimated:
 Act 255/59 34,600
 Act 265/59 70,861(1)
 Federal Fund 140,003(29.75)
 (32.75)
 Net Appropriation 224,260

Forestry
 Administration 89,080(12)
 Forest Protection 206,412(32.5)
 Contract—Personal Services and
 Tree Planting 172,075
 Nursery Operation 85,594(19)
 Watershed Use Study..... 14,500
 Research and Zoning..... 33,868(3)
 Timber Testing 20,716
 Total Requirement 622,245(66.5)

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Less Estimated:	
Act 255/59	37,500
Act 265/59	21,888
Federal Fund	20,752(2.5)
	(64)
Net Appropriation	542,105

Provided, that in the contract—personal services and tree planting program, the department shall first attempt to obtain the services of six foresters from the United States forest service. The department may also contract for the services of a draftsman.

Hawaii Soil Conservation	
Net Appropriation	2,600

ECONOMIC DEVELOPMENT, DEPARTMENT OF (10)
1,890,566

Administration	
Total Requirement	116,307(10)
Less Estimated:	
Act 255/59	3,586
	(10)
Net Appropriation	112,721
Contract for Economic Analysis Studies	
Net Appropriation	25,000
Century 21 Exposition Study	
Net Appropriation	10,000
Neighbor Island Economic Development Program	
Net Appropriation	75,000
Product Promotion	
Net Appropriation	14,000
Farm Loan Administration	
Total Requirement	831,746
Less Estimated:	
Special Fund Farm Loan Reserve Fund	6,413
Special Fund Farm Loan Revolving Fund	276,416
Net Appropriation	548,917
Hawaii Visitors Bureau	
Total Requirement	1,604,928
Less Matching Funds	500,000
Net Appropriation	1,104,928

Provided, that in the Economic Analysis Studies program, the sum of \$25,000 shall be used for special research projects that may be requested by the Board of Economic Development and agreed to by the Director.

Provided further, that in the Century 21 Exposition program, the sum of \$10,000 shall be matched in full by funds from private sources and if the sum of \$20,000 is obtained, it shall be used to study the feasibility of, and prepare plans for Hawaii's participation in the Century 21 Exposition at Seattle.

Provided further, that in the neighbor island development program, the sum of \$25,000 shall be made available to the county economic development committees of Hawaii, Maui and Kauai.

Provided further, that the terms of the contract with the Hawaii Visitors Bureau shall be negotiated by the Department of Economic Development with the aid of the county advisory committees; and provided further, that such contract shall include a requirement that not more than three-fourths of the general appropriation shall be made available to the Hawaii Visitors Bureau until the State funds are matched with \$500,000 of private funds.

LAND AND NATURAL RESOURCES, DEPARTMENT OF

(106)
1,027,824

Office of the Director		
Director's Office	324,886	(35)
Highway Management	15,600	(1)
Bauxite Mining Study	25,559	
Total Requirement	366,045	(36)
Less Estimated:		
Act 255/59	18,186	
Act 265/59	15,600	(1)
Joint Resolution 30/57	12,559	
		(35)
Net Appropriation	319,700	

Provided, that \$25,000 shall be used to contract for the services of two acquisition and disposition analysts, \$12,456 shall be used to contract for the services of a military lands analyst and a stenographer, \$12,600 shall be used to contract for the services of two ranger-inspectors, and \$25,000 shall be used for the investigation of disputed land titles.

Division of Hydrography		
Total Requirement	382,046	(39)
Less Estimated:		
Act 255/59	1,896	
Special Fund	12,400	
Federal Fund	191,023	(36)
		(3)
Net Appropriation	176,727	

Bureau of Conveyances		
Total Requirement	255,225	(42)
Less Estimated:		
Act 255/59	19,251	
		(42)
Net Appropriation	235,974	

Hawaii Water Authority		
Water Resources Studies	155,794	(10)

Supplementation of Hawaii Water Authority Revolving Fund		
Waimanalo Irrigation System	69,168	
Waimea Irrigation System	16,304	
Total Requirement	241,266	(10)
Less Estimated:		
Act 255/59	10,599	
Special Fund	39,250	
		(10)
Net Appropriation	191,417	

Provided, that \$90,000 shall be used for a state-wide exploratory well drilling program.

Provided further, that the appropriation supplementing the Hawaii Water Authority Revolving fund shall be reduced to the extent that the actual receipts of this special fund shall exceed the estimated sum of \$39,250 for the fiscal year 1960-1961.

State Parks Administration		
Total Requirement	119,381	(16)
Less Estimated:		
Act 255/59	7,300	
Act 265/59	8,075	
		(16)
Net Appropriation	104,006	

Provided, that \$8,664 shall be used to contract for the services of a planner.

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PLANNING AND RESEARCH, DEPARTMENT OF		(16)
		152,424
Total Requirement	161,888	(16)
Less Estimated:		
Act 255/59	9,464	
Net Appropriation		152,424
Provided, that \$10,000 shall be used for plans and research required by the Legislature.		

TRANSPORTATION, DEPARTMENT OF		
Small Boat Harbor		
Total Requirement	219,583	(9)
Less Estimated:		
Act 265/59	219,583	(9)
Net Appropriation		

EDUCATION

EDUCATION, DEPARTMENT OF		(6367)
		30,646,560
General Administration		
State	3,395,295	(53)
District	248,085	(32)
Total Requirement	3,643,380	(85)
Less Estimated:		
Act 255/59	74,193	
Federal Fund		
P.L. 815	3,000,000	
P.L. 864	25,885	
Net Appropriation		543,302

General Education		
State Supervision	389,389	(38)
District Supervision	299,068	(32)
Overhead School Staff	4,526,195	(745.5)
Kindergarten	2,328,250	(449)
Grades 1-12 (Including		
Vocational Subjects)	22,166,944	(4082)
Teachers Off-Ratio	717,333	(135)
Substitute Teachers and		
Other Compensation	340,025	
Classroom Supplies, Equipment,		
Books	2,020,750	
Current Expenses, Supplies		
and Equipment for		
Vocational Subjects	317,100	
Audio-Visual	30,100	(6)
Audio-Visual Supplies	106,804	
School Lunch Service	2,090,787	(190)
School Health Service	46,000	(4)
School Social Work	130,242	(22)
Guidance and Test Service	139,392	(11)
Total Requirement	35,648,379	(5714.5)
Less Estimated:		
Act 255/59	5,116,677	
Act 211/59	15,610	
Act 256/59	25,800	
Act 196/59	130,193	
Federal Fund		
Vocational Education Fund	87,177	(6)
P.L. 864	233,923	
P.L. 874	2,880,000	
National School Lunch	300,000	

Special Milk Program.....	134,000	(5708.5)
Net Appropriation		26,724,999

Provided, that in the current expenses, supplies and equipment for vocational subjects program, the sum of \$10,000 shall be used for the farm program at Molokai High School and the sum of \$8,000 shall be used for conducting evening classes for young farmers.

Provided further, that any excess of funds in the substitute teachers and other compensation program shall not be transferred to any other program but shall lapse into the general fund.

Provided further, that the two positions formerly in the Occupational Information office shall be transferred to Guidance and Test Service.

Provided further, that there shall be no transfer of positions from the School Social Work program.

The above appropriation for the school lunch service program includes \$650,000 to supplement the salary requirements for cafeteria workers, including those employed at the Technical Schools.

Special Education

Exceptional Children	574,021(100)	
Mentally Retarded Program.....	77,350(17)	
Diamond Head School for Deaf and Blind	239,078(37)	
Institutional and Hospital Schools...	202,859(31)	
Technical Schools	1,133,235(126)	
Lahainaluna Boarding Department and School Farm.....	96,916(5)	
Adult Education	292,379(18)	
Total Requirement	2,615,838(334)	
Less Estimated:		
Act 255/59	282,953	
Special Fund	138,731	
Federal Fund		
Vocational Education Fund...	114,854(7)	
P.L. 864	45,290	
Veterans' Administration	5,500(1)	
Net Appropriation		2,028,510

Provided, that within the appropriation to exceptional children, ten new gifted teachers are included. Provided further, that under the exceptional children program no more than seventy-one teachers shall be used for the mentally retarded to provide for twelve additional classes for the educable and eleven additional classes for the trainable.

Provided further, that the State shall, with the funds made available above under the Technical School program, pay for all costs of utilities and maintenance. Provided further, that the sum of \$15,000 as provided in the Technical School program shall be made available to the Kauai Technical School for training the residents on Kauai in the arts of garment manufacturing, wood carving and hotel and restaurant training. The residents of Kauai who will be unemployed due to the closing of the pineapple cannery at Kapaa shall have first preference in such training program.

Provided, that if a sum less than \$2,880,000 is provided by the Congress under the provisions of Public Law 874, then the difference between \$2,880,000 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$2,880,000 is provided then this appropriation shall be reduced to the extent the estimated sum of \$2,880,000 is exceeded for the fiscal year 1960-1961.

Provided, that if a sum less than \$305,098 is provided by the Congress under the provisions of Public Law 864, then the difference between \$305,098 and the sum so provided is hereby appropriated; and provided further, that if a sum greater than \$305,098 is provided then this appropriation shall be reduced to the extent the estimated sum of \$305,098 is exceeded for the fiscal year 1960-1961.

ACT 18

Vocational Rehabilitation		
Vocational Rehabilitation	298,530 (20)	
Industrially Disabled	16,697 (1)	
Disability Determination	35,962 (5)	
Independent Living	175,354 (2)	
Work Training Center.....	120,000 (12)	
Total Requirement	646,543 (40)	
Less Estimated:		
Act 255/59	4,850	
Special Fund	6,714	
Federal Fund	419,164 (6)	
		(34)
Net Appropriation		215,815

Libraries		
Library of Hawaii.....	935,101 (161.5)	
Hawaii County Library.....	155,224 (24.7)	
Maui County Free Library.....	145,034 (25.5)	
Kauai Public Library Association...	128,797 (22.94)	
Total Requirement	1,364,156 (234.64)	
Less Estimated:		
Act 255/59	94,565	
Special Fund	69,337 (15.34)	
Federal Fund	66,320 (5.8)	
		(213.5)
Net Appropriation		1,133,934

UNIVERSITY OF HAWAII

(952.06)
6,076,442

Administration		
General Administration	247,795 (30.5)	
Resources and Development Office..	15,124 (3)	
Student Welfare	265,815 (37)	
Central Services	222,756 (31.12)	
Other Activities	19,832 (1)	
Total Requirement	771,322 (102.62)	
Less Estimated:		
Act 255/59	77,028	
Special Fund	161,464	
Federal Fund	10,032 (3)	
		(99.62)
Net Appropriation		522,798

Provided, that in the general administration program the sum of \$12,528 shall be used to contract for the services of a Director of Institutional Research and a clerk.

East-West Cultural Center		
Net Appropriation		(3) 124,094

Provided, that this appropriation shall become available when the Congress of the United States establishes the East-West Cultural Center.

Resident Instruction		
Instruction and Deans Offices	3,714,474 (444.8)	
Summer Session	360,000 (3.25)	
Special Services	54,343 (4.75)	
Overseas Operations and Asian		
Studies	49,625 (6)	
Total Requirement	4,178,442 (458.8)	
Less Estimated:		
Act 255/59	697,733	
Special Fund	1,273,055 (147.7)	
Federal Fund	92,493	
		(311.1)
Net Appropriation		2,115,161

Hilo Campus		
Total Requirement	170,678(23)	
Less Estimated:		
Act 255/59	21,850	
Special Fund	42,016(4)	
		(19)
Net Appropriation		106,812
College of General Studies		
Total Requirement	358,102(17)	
Less Estimated:		
Act 255/59	11,365	
Special Fund	285,095(8)	
		(9)
Net Appropriation		61,642
Organized Activities Related to Instruction		
Laboratory Schools	403,378(53)	
Teacher Training	53,350	
Military Commutations	29,984(1)	
Total Requirement	486,712(54)	
Less Estimated:		
Act 255/59	81,307	
Special Fund	66,351(7.75)	
Federal Fund	29,984(1)	
		(45.25)
Net Appropriation		309,070
General Organized Research		
Hawaii Marine Laboratory	30,310(3)	
Romanzo Adams Research		
Laboratory	12,734(2)	
Industrial Relations Center	16,876(2.5)	
Faculty Research Committee	17,822(.5)	
Hawaii Institute of Geophysics	42,859(3.5)	
Special Research Contract	400,400	
Economic Research Center	49,050(6)	
Total Requirement	570,051(17.5)	
Less Estimated:		
Act 255/59	7,045	
Special Fund	36,400	
Federal Fund	364,000	
		(17.5)
Net Appropriation		162,606
Various Public Services		
Aquarium	80,850(11.75)	
Harvard Advanced Management		
Program	67,600(1)	
Land Study	107,082(10)	
Legislative Reference Bureau	126,626(12.5)	
Philosophy East-West	5,035	
Press Revolving Fund	26,187	
Pacific Science	8,524	
Total Requirement	421,904(35.25)	
Less Estimated:		
Act 255/59	33,282	
Special Fund	114,822(4)	
Federal Fund	4,784	
		(31.25)
Net Appropriation		269,016
Library		
Total Requirement	366,423(44.5)	
Less Estimated:		
Act 255/59	24,936	

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Special Fund	109,277	
Net Appropriation		(44.5) 232,210
Operations and Maintenance of Physical Plant		
Buildings	701,968(98)	
Grounds	126,667(28)	
Campus Security	35,113(8)	
Total Requirement	863,748(134)	
Less Estimated:		
Act 255/59	59,177	
Special Fund	66,204	
Net Appropriation		(134) 738,367
Hawaii Agricultural Experiment Station		
General Activities	1,135,653(152.63)	
Food Processing and Utilization		
Laboratory	45,732(5.5)	
Bauxite Reclamation	9,273(1)	
East Hawaii Branch Station.....	101,769(16)	
Kauai Branch Station.....	100,000(12)	
Total Requirement	1,392,427(187.13)	
Less Estimated:		
Act 255/59	154,380	
Special Fund	58,000	
Federal Fund	287,515(29.44)	
Net Appropriation		(157.69) 892,532

Provided, that in the General Activities program, the sum of \$2,500 shall be used for research on coffee picking and the separation of ripe from green berries by using electronic or other means.

Agricultural Extension Service		
Total Requirement	933,606(115.29)	
Less Estimated:		
Act 255/59	129,113	
Federal Fund	262,359(35.14)	
Net Appropriation		(80.15) 542,134

Provided, that in the Agricultural Extension Service program, the sum of \$9,840 may be used to contract for the services of one agricultural engineer.

The amount of the appropriation necessary to match allotments made by the United States Government for agricultural extension service and agricultural experiment station operations shall be payable to the University of Hawaii in total, by single warrant, or by several warrants, representing periodical allotments, but only if this is a necessary condition for receiving such Federal allotments. Such disbursements matching the allotments may be regularly audited by the Federal Auditor and shall be subject to the same limitations as the character of expenditures of the Federal Funds which they offset.

Any other law to the contrary notwithstanding, no portion of the funds appropriated by this Act for the University of Hawaii, or collected or received by the University from its students or from the United States, or of any other funds under the control of its board of regents, shall be expendable for the reimbursement to the State for the amount payable by the State to cover the liability of the State to the various funds of the Employees' Retirement System or account of the employees of the University, nor shall any law providing for such reimbursement be deemed applicable to the University, except that this exemption shall not apply to Auxiliary Enterprise funds and other funds which have not been netted in deriving the net appropriation of the University.

Provided further, that the provisions of Section 12 of this Act shall not apply to the University of Hawaii.

HEALTH AND SOCIAL SERVICES(1404.1)
7,636,243**HEALTH, DEPARTMENT OF****General Administration**

President's Office	38,794(4)	
Business Office	103,354(18)	
Personnel Office	23,171(4)	
Institutions Director's Office	60,996(8)	
Total Requirement	226,315(34)	
Less Estimated:		
Act 255/59	20,693	
Federal Fund	26,226(5)	
		(29)
Net Appropriation		179,396

Dental Health

Administration	18,530(2)	
Treatment	254,861(44)	
Total Requirement	273,391(46)	
Less Estimated:		
Act 255/59	38,268	
Federal Fund	800	
		(46)
Net Appropriation		234,323

Hospitals and Medical Care

Administration	31,097(3.5)	
Hospital Construction	200,000	
Total Requirement	231,097(3.5)	
Less Estimated:		
Act 255/59	1,420	
Federal Fund	200,000	
		(3.5)
Net Appropriation		29,677

Local Health Services

Administration	241,056(39)	
Public Health Nursing	569,447(104)	
Total Requirement	810,503(143)	
Less Estimated:		
Act 255/59	67,719	
Federal Fund	53,745(12)	
		(131)
Net Appropriation		689,039

Mental Health

State Hospital		
Administration	237,695(36)	
Support and Subsistence	660,442(68)	
Care, Treatment and Training	1,473,141(294)	
Maintenance and Operations	277,933(28)	
Production	78,897(10)	
Total Requirement	2,728,108(436)	
Less Estimated:		
Act 255/59	197,008	
Special Fund	450	
Federal Fund	45,275(6)	
		(430)
Net Appropriation		2,485,375

Provided, that this appropriation shall be reduced to the extent that the total of the unencumbered cash balance on July 1, 1960 and the receipts of State Special Funds shall exceed the estimated sum of \$450 for the fiscal year 1960-1961; and provided further, that these appropriations for the State Hospital are intended for an average daily in-patient population of 1,180 and an average daily out-patient population of 90.

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Community Services		
Total Requirement	437,046(48)	
Less Estimated:		
Act 255/59	33,336	
Federal Fund	28,043(4)	
		(44)
Net Appropriation		375,667

Preventive Medicine		
Administration	19,261(2)	
Adult Health	111,639(14)	
Alcoholism Clinic	35,622(3.5)	
Crippled Children's Services.....	248,594(20)	
Conservation of Hearing.....	32,728(2)	
Mental Retardation	46,499(4.5)	
Epidemiology	33,798(3)	
Laboratories	192,045(28.5)	
Maternal and Child Health.....	93,172(10.5)	
Nutrition	15,904(2)	
Poliomyelitis Vaccination	24,910	
Radium Control	2,162	
Tuberculosis Control	160,614(22)	
Total Requirement	1,016,948(112)	
Less Estimated:		
Act 255/59	46,889	
Act 265/59	36,356(3.5)	
Federal Fund	304,440(30.5)	
		(78)
Net Appropriation		629,263

Provided, that the appropriation made for the poliomyelitis vaccination program shall be used for the indigent and medically indigent.

Sanitation		
Administration	48,258(5)	
Water Pollution Control.....	24,900(2)	
Industrial Hygiene	77,150(10)	
Mosquito Control	187,448(31)	
Pure Food and Drugs.....	50,252(8)	
Rodent Control	363,072(76)	
Sanitary Engineering	339,949(55)	
Total Requirement	1,091,029(187)	
Less Estimated:		
Act 255/59	96,713	
Special Fund	6,890(1)	
Federal Fund	31,398(3)	
		(183)
Net Appropriation		956,028

Provided, that in the Rodent Control program, the sum of \$11,000 shall be used for the purchase of rat poison to be used in the Kona and Kau areas. Such poison shall be distributed to the farmers by the University Extension Service agents.

Specialized Services		
Health Education	46,407(7)	
Health Statistics	100,887(16)	
Total Requirement	147,294(23)	
Less Estimated:		
Act 255/59	12,118	
Special Fund	500	
Federal Fund	17,701(3)	
		(20)
Net Appropriation		116,975

Hansen's Disease

Administration	96,114(13)
Hale Mohalu	389,241(46)
Kalaupapa Settlement	824,763(65)
Total Requirement	1,310,118(124)
Less Estimated:	
Act 255/59	67,860
Act 146/59	14,000
Federal Fund	1,000,000

(124)

Net Appropriation 228,258

Provided, that if a sum less than \$1,000,000 is provided by Congress for the Hansen's Disease program, then the difference between \$1,000,000 and the sum so provided is hereby appropriated; and provided, further, that if a sum greater than \$1,000,000 is so provided, then the amount of the net general appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$1,000,000 for the fiscal year 1960-1961.

Special Research Projects

Total Requirement	60,949
Less Estimated:	
Federal Fund	60,949
Net Appropriation

Waimano Home

Administration	91,371(13)
Support and Subsistence	314,335(25)
Care, Treatment and Training	928,747(224.6)
Maintenance and Operations	229,534(17)
Production	158,522(12)
Total Requirement	1,722,509(291.6)
Less Estimated:	
Act 255/59	139,907
Special Funds	50,000

(291.6)

Net Appropriation 1,532,602

Provided, that this appropriation shall be reduced to the extent that the total of the unencumbered cash balance on July 1, 1960 and the receipts of State Special Funds shall exceed the estimated sum of \$50,000 for the fiscal year 1960-1961; and provided, further, that these appropriations for Waimano Home are intended for an average daily patient population of 925.

Parole and Home Placement

Total Requirement	33,174(6)
Less Estimated:	
Act 255/59	3,762

(6)

Net Appropriation 29,412

Mental Retardation (Expansion)

Administration	16,627(2)
Community Services	76,670(13)
Waimano State School	56,931(3)
Total Requirement	150,228(18)

(18)

Net Appropriation 150,228

(577.5)

SOCIAL SERVICES, DEPARTMENT OF

7,649,241

Office of the Director

Total Requirement	19,259(3)
Less Estimated:	
Act 255/59	1,956

(3)

Net Appropriation 17,303

The positions as indicated above do not include the position of the director but such position may be found in the Social Welfare division.

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Corrections

Hawaii Prison System

Administration	127,472(18)
Support and Subsistence	324,759(6)
Care, Treatment and Training.....	579,742(113)
Maintenance and Operations.....	227,380(18)
Production	211,849(12)
Grorse Control	12,800
Total Requirement	1,484,002(167)
Less Estimated:	
Act 255/59	86,001
Special Fund	175,379(4)

(163)

Net Appropriation 1,222,622

Provided, that this appropriation shall be reduced to the extent that the total cash balances as of July 1, 1960 and receipts of State Special Funds shall exceed the estimated sum of \$175,379 for the fiscal year 1960-1961; and provided further, that these appropriations for the Hawaii Prison System are intended for an average inmate population of 600.

Paroles and Pardons

Administration	31,991(5)
Care, Treatment and Training.....	64,027(10)
Total Requirement	96,018(15)
Less Estimated:	
Act 255/59	9,513

(15)

Net Appropriation 86,505

Provided, that the sum of \$2,664 shall be used to contract for the services of one parole officer on the Island of Kauai.

Training Schools

Administration	108,476(16)
Support and Subsistence.....	67,437(2)
Care, Treatment and Training.....	325,508(73)
Maintenance and Operations.....	109,614(9)
Production	45,462(4)
Total Requirement	656,497(104)
Less Estimated:	
Act 255/59	53,364
Estimated Special Fund.....	17,822

(104)

Net Appropriation 585,311

Provided, that this appropriation shall be reduced to the extent that the total cash balances as of July 1, 1960 and receipts of State Special Funds shall exceed the estimated sum of \$17,822 for the fiscal year 1960-1961; and provided, further, that these appropriations for the Training Schools are intended for an average daily ward population of 210.

Paroles and Home Placement

Administration	16,932(3)
Care, Treatment and Training.....	41,548(5)
Total Requirement	58,480(8)
Less Estimated:	
Act 255/59	4,944

(8)

Net Appropriation 53,536

Social Welfare

Administration	
Total Requirement	327,915(52.5)
Less Estimated:	
Act 255/59	22,167
Federal Fund	109,417(3)

(49.5)

Net Appropriation 196,331

Social Welfare Services	
Total Requirement	1,029,033 (193)
Less Estimated:	
Act 255/59	70,627
Federal Fund	353,680 (7)

(186)
604,726

Provided, that an additional nine temporary social worker positions, to be financed from departmental savings, may be used to enable the reduction of "hard core" cases for the fiscal year 1960-1961.

Economic Assistance	
Aged Persons	953,700
Children and Their Families	3,897,331
Children in Foster Home and Institutions	324,996
Blind Persons	70,200
Disabled Persons	1,363,219
Other Needy Adults	249,240
Total Requirement	6,858,686
Less Estimated:	
Federal Fund	3,309,510
Net Appropriation	

3,549,176

Medical Care Payments (Care of Indigents and Medically Indigent)

Payments to Counties	
Total Requirement	1,127,949
Less Estimated:	
Federal Fund	248,346
Net Appropriation	

879,603

Payments to Government Physicians

Net Appropriation	149,411
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Provided, that the appropriations for Economic Assistance are intended for an average monthly caseload of: Aged Persons—1,445 cases; Children and Their Families—2,592 cases; Children in Foster Homes and Institutions—511 cases; Blind Persons—90 cases; Disabled Persons—1,764 cases; and Other Needy Adults—335 cases.

Provided further, that the average payments as used by the Department of Budget and Review in arriving at their current level of services, taking into consideration the rise in the cost of foster care as of July 1, 1960, shall be the standard for the fiscal year 1960-1961.

Provided further, that in the payments to government physicians program, the sum of \$54,036 shall be used to increase the government physicians stipend at a base rate equal to SR-25 but this increase shall not be applicable to full-time county physicians.

Provided, that if an amount less than \$248,346 is realized from Federal Funds for Medical Care, then the difference between \$248,346 and the amount of the Federal Funds provided is hereby appropriated; and provided further, that if an amount greater than \$248,346 is provided, then this appropriation shall be reduced to the extent that the actual realization shall exceed the estimated sum of \$248,346 for the fiscal year 1960-1961.

Sight Conservation and Work With the Blind

Basic Services	234,440 (39)
Vocational Rehabilitation of	
Visually Handicapped	54,065 (3)
Shop for the Adult Blind	150,966 (2)
Total Requirement	439,471 (44)
Less Estimated:	
Act 255/59	23,259
Special Fund	140,320
Federal Fund	32,924

(44)

Net Appropriation

242,968

ACT 18

Veterans' Affairs, Council on		
Counselling and Administration.....	44,506	(5)
Aid to Paraplegic Veterans.....	20,800	
Total Requirement	65,306	
Less Estimated:		
Act 255/59	3,557	
Net Appropriation		(5) 61,749

PROTECTIVE SERVICES

DEFENSE, DEPARTMENT OF

(102)
670,064

Military		
Command and Administration.....	250,577	(36)
Maintenance and Operation.....	405,291	(61)
Encampment Pay	52,500	
Total Requirement	708,368	(97)
Less Estimated:		
Act 255/59	44,289	
Act 265/59	9,360	
Federal Fund	52,000	
Net Appropriation		(97) 602,719

If the Hawaii National Guard and the Hawaii Air National Guard shall be called or ordered into the service of the United States, the foregoing appropriations or any part thereof remaining unexpended shall be available to the Hawaii State Guard. If only a part of the Hawaii National Guard or the Hawaii Air National Guard should be called or ordered into the service of the United States, the Adjutant General with the approval of the Director of the Department of Budget and Review shall allocate the foregoing appropriations or any part thereof remaining unexpended between the Hawaii State Guard and the Hawaii National Guard.

Civil Defense Agency		
Administration	35,968	(4)
Health Services	16,555	(1)
Special Program	33,000	
Reserve for Surplus Property		
Purchase	3,000	
Total Requirement	88,523	(5)
Less Estimated:		
Act 255/59	4,678	
Federal Fund	16,500	
Net Appropriation		(5) 67,345

LABOR AND INDUSTRIAL RELATIONS, DEPARTMENT OF

(63)
383,793

Administration		
Total Requirement	110,392	(15)
Less Estimated:		
Act 255/59	9,537	
Net Appropriation		(15) 100,855
Apprenticeship Program		
Total Requirement	32,893	(5)
Less Estimated:		
Act 255/59	2,728	
Net Appropriation		(5) 30,165

Labor Law Enforcement			
Total Requirement	103,393	(17)	
Less Estimated:			
Act 255/59	7,502		
Net Appropriation			95,891
Workmen's Compensation			
Total Requirement	161,243	(24)	
Less Estimated:			
Act 255/59	9,057		
Special Fund	14,500		
Net Appropriation			137,686
Hawaii Employment Relations Board			
Total Requirement	19,973	(2)	
Less Estimated:			
Act 255/59	777		
Net Appropriation			19,196
			(41)
TREASURY AND REGULATION, DEPARTMENT OF			279,323
Administration			
Total Requirement	48,603	(6)	
Less Estimated:			
Act 255/59	5,596		
Net Appropriation			43,007
Business Registration			
Total Requirement	27,414	(4)	
Less Estimated:			
Act 255/59	2,448		
Net Appropriation			24,966
Deputy Bank Examiner			
Total Requirement	103,926	(14)	
Less Estimated:			
Act 255/59	6,592		
Net Appropriation			97,334
Insurance Bureau			
Total Requirement	76,121	(12)	
Less Estimated:			
Act 255/59	6,834		
Net Appropriation			69,287
Office of the Fire Marshal			
Total Requirement	31,466	(3)	
Less Estimated:			
Act 255/59	2,760		
Net Appropriation			28,706
State Boxing Commission			
Total Requirement	17,211	(2)	
Less Estimated:			
Act 255/59	1,188		
Net Appropriation			16,023
Public Utilities Commission			
Total Requirement	158,738	(17)	
Less Estimated:			
Act 255/59	6,142		
Act 265/59	152,596	(17)	
Net Appropriation

ACT 18

CENTRAL SERVICES

ACCOUNTING AND GENERAL SERVICES, DEPARTMENT OF		(261.6)
Comptroller's Office		2,060,860
Total Requirement	262,026(35)	
Less Estimated:		
Act 255/59	24,207	(35)
Net Appropriation		237,819
Electric Accounting Machine Division		
Total Requirement	87,943(11.3)	
Less Estimated:		
Act 255/59	4,775	(11.3)
Net Appropriation		83,168
Central Purchasing		
Total Requirement	25,165(4)	
Less Estimated:		
Act 255/59	1,848	(4)
Net Appropriation		23,317
Division of Supplies		
Net Appropriation		1,120
Insurance Management		
Administration	6,000	
Commercial Insurance Purchasing		
Auto Fleet Coverage	25,000	
Comprehensive Crime	50,000	
State Insurance Fund		
Workmen's Compensation	80,000	
Fire and Other Casualties	145,000	
Net Appropriation		306,000
Survey		
Administration	265,529(31)	
Triangulation	5,200	
Total Requirement	270,729(31)	
Less Estimated:		
Act 255/59	21,735	(31)
Net Appropriation		248,994
Provided, that the sum of \$36,468 shall be used to complete the State lands inventory within one year.		
Kamehameha Day Celebration Commission		
Celebration Expenses		
City and County of Honolulu	6,500	
Hawaii County	3,750	
Kauai County	1,250	
Maui County, including Kalaupapa	1,750	
Salary—Kamehameha Day		
Historian	3,000(1)	(1)
Net Appropriation		16,250
Public Archives of Hawaii		
Archives Proper	59,867(11.75)	
Records Management	25,297(3.25)	
Total Requirement	85,164(15)	
Less Estimated:		
Act 255/59	6,165	(15)
Net Appropriation		78,999

Division of Public Works	
Public Works Administration.....	61,410(7)
Maintenance and Operations.....	838,094(139.3)
Repairs and Alterations.....	269,518(18)
Public Improvement Revolving Fund	23,848
Total Requirement	1,192,870(164.3)
Less Estimated:	
Special Fund	62,089
Act 255/59	65,588

Net Appropriation (164.3)
1,065,193

Provided, that in the maintenance and operations program, the sum of \$25,000 shall be used for moving all State agencies and for refinishing the equipment of the Board of Health.

The appropriation of \$23,848 for the Public Improvement Revolving Fund is to restore the revolving fund to its original amount of \$25,000 authorized by Section 110-3, RLH 1955.

ATTORNEY GENERAL, DEPARTMENT OF THE (40)
394,799

Attorney General's Office	
Total Requirement	531,574(48)
Less Estimated:	
Act 255/59	18,587
Act 265/59	1,425
Special Fund	141,250(15)

Net Appropriation (33)
370,312

Provided, that the High Sheriff is included in the above position ceiling.
Bureau of Crime Statistics

Total Requirement	4,930(1)
Less Estimated:	
Act 255/59	888

Net Appropriation (1)
4,042

Bureau of Civil Identification	
Total Requirement	18,682(3)
Less Estimated:	
Act 255/59	2,088
Act 265/59	16,219

Net Appropriation (3)
375

Provided, that the Bureau shall hereafter restrict their scope of operation to that which is authorized by statute.

Commission on Uniform Legislation	
Net Appropriation	600

Subversive Activities Commission	
Net Appropriation	(3) 19,470

BUDGET AND REVIEW, DEPARTMENT OF (64)
13,870,114

Bureau of the Budget Proper	
Total Requirement	1,674,649(29)
Less Estimated:	
Act 255/59	20,671
Act 242/59	1,300,997

Net Appropriation (29)
352,981

Provided, that the sum of \$145,000 included above shall be used for the following purposes:

- (a) To contract for the services of a management consultant firm of na-

ACT 18

tional reputation in the area of public administration and state government reorganization; and

- (b) To study and implement ways and means of improving the credit rating of the State and to establish sound borrowing practices.

Cash and Debt Management		
Total Requirement	45,351(6)	
Less Estimated:		
Act 255/59	5,202	(6)
Net Appropriation		40,149
Public Debt Service		
Net Appropriation		21,394
Bonded Debt		
Net Appropriation		9,552,078
Commission on Children and Youth		
Total Requirement	18,087(2)	
Less Estimated:		
Act 255/59	943	(2)
Net Appropriation		17,144
Employees' Retirement System		
Administration	169,802(27)	
Contributions	4,411,186	
Pensions	34,008	
Total Requirement	4,614,996(27)	
Less Estimated:		
Act 255/59	614,936	
County Pro-Rata Share.....	55,692	
Act 265/53	58,000	(27)
Net Appropriation		3,886,368
		(19)
		365,249

EXECUTIVE

Governor's Office and Washington Place		
Total Requirement	227,899(19)	
Less Estimated:		
Act 255/59	12,650	(19)
Net Appropriation		215,249

Provided, that the Governor and the administrative director are included within the above position ceiling.

Provided further, that the past expenses and current expenses of the International Cooperation Center are included within the appropriation made to the Governor's Office.

This appropriation may be expended at the discretion of the Governor.

Governor's Contingent Fund		
Net Appropriation		150,000
Provided, that expenditures from this fund may be made with the approval of the Governor for urgent needs for which no specific appropriation is made herein; a detailed accounting of all such expenditures shall be submitted to the Legislature on the first day of the next session of the Legislature.		
Provided further, that this fund shall not be used to pay for any salaries in the Governor's Office and Washington Place.		
		(10)
		235,133

LIEUTENANT GOVERNOR, OFFICE OF THE

Lieutenant Governor's Office		
Total Requirement	100,102(10)	
Less Estimated:		
Act 255/59	3,528	(10)
Net Appropriation		96,574

This appropriation shall be expended at the discretion of the Lt. Governor.

Hawaiian Birth Registration		
Total Requirement	2,601	
Less Estimated:		
Act 265/59	2,601	
Net Appropriation		
1960 Election Expenses		
Net Appropriation		138,559
PERSONNEL SERVICES, DEPARTMENT OF		(34)
		231,649
Personnel Services		
Total Requirement	253,625(34)	
Less Estimated:		
Act 255/59	21,976	
Net Appropriation		(34)
		231,649
TAXATION, DEPARTMENT OF		(333)
		1,940,059
Administration		
Total Requirement	214,179(27)	
Less Estimated:		
Act 255/59	17,636	
Net Appropriation		(27)
		196,543
Real Property Tax		
Total Requirement	418,263(61)	
Less Estimated:		
Act 255/59	27,081	
Net Appropriation		(61)
		391,182
Tax Maps		
Total Requirement	111,655(21)	
Less Estimated:		
Act 255/59	7,500	
Net Appropriation		(21)
		104,155
Income and Miscellaneous Taxes		
Total Requirement	593,798(105)	
Less Estimated:		
Act 255/59	50,036	
Net Appropriation		(105)
		543,762
Field Audit		
Total Requirement	268,677(41)	
Less Estimated:		
Act 255/59	18,744	
Net Appropriation		(41)
		249,933
Collection		
Total Requirement	361,178(57)	
Less Estimated:		
Act 255/59	22,150	
Net Appropriation		(57)
		339,028
Delinquent Taxes		
Total Requirement	114,561(21)	
Less Estimated:		
Act 255/59	9,596	
Net Appropriation		(21)
		104,965

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Boards of Review		
Net Appropriation		7,220
Tax Appeal Court		
Net Appropriation		3,271

(268.5)
2,060,375

JUDICIAL BRANCH

Supreme Court		
Supreme Court Proper.....	202,532(18)	
Office of the Administrative Director	25,170(3)	
Supreme Court Library.....	28,299(3)	
Publications—Hawaii Reports	11,000	
Publications—Criminal Rules of Procedure	2,500	
Revisor of Statutes.....	71,542(4)	
Total Requirement	341,043(28)	
Less Estimated:		
Act 255/59	11,592	
Act 259/59	25,170(3)	
		(25)
Net Appropriation		304,281
District Court of Kalawao		
Total Requirement	2,520(1)	
Less Estimated:		
Act 262/59	240	
		(1)
Net Appropriation		2,280
Land Court		
Total Requirement	26,609(3)	
Less Estimated:		
Act 255/59	2,280	
		(3)
Net Appropriation		24,329
First Circuit Court		
First Circuit Court Proper.....	669,117(72)	
Adult Probation Division.....	84,757(14)	
Juvenile Court Proper.....	394,403(60)	
Juvenile Detention Home.....	153,871(26)	
Total Requirement	1,302,148(172)	
Less Estimated:		
Act 223/59	56,020(5)	
Act 255/59	87,243	
		(167)
Net Appropriation		1,158,885
Second Circuit Court		
Total Requirement	203,437(275)	
Less Estimated:		
Act 255/59	10,958	
		(27.5)
Net Appropriation		192,479
Third Circuit Court		
Total Requirement	278,119(31)	
Less Estimated:		
Act 255/59	13,059	
Net Appropriation		265,060(31)
Fifth Circuit Court		
Total Requirement	120,712(14)	
Less Estimated:		
Act 255/59	7,651	
		(14)
Net Appropriation		113,061

SUBSIDIES TO COUNTIES AND PRIVATE HOSPITALS

QUASI-PUBLIC INSTITUTIONS—TUBERCULOSIS HOSPITALS

Leahi Hospital	1,833,695(355.75)	
Salary increase for employees.....	122,997	
Total Requirement	1,956,692(355.75)	
Less Estimated:		
Hospital Receipts	75,949	(355.75)
Net Appropriation		1,880,743

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1960-1961; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$75,949 for the fiscal year 1960-1961; and provided, further, that the appropriation above is intended for an average daily in-patient population of 220.

Kula Sanatorium

Total Requirement	651,407(114)	
Less Estimated:		
Act 255/59	54,155	
Hospital Receipts	18,663	(114)
Net Appropriation		578,589

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1960-1961; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$18,663 for the fiscal year 1960-1961; and provided, further, that the appropriation above is intended for an average daily in-patient population of 75.

Puumaile-Hilo Memorial Hospital

Total Requirement	624,761(120.1)	
Less Estimated:		
Act 255/59	33,319	
Hospital Receipts	20,000	(120.1)
Net Appropriation		571,442

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1960-1961; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$20,000 for the fiscal year 1960-1961; and provided further, that the appropriation above is intended for an average daily in-patient population of 90.

Samuel Mahelona Hospital

Total Requirement	473,983(88)	
Less Estimated:		
Act 255/59	33,120	
Hospital Receipts	7,800	(88)
Net Appropriation		433,063

As a supplement to the estimated receipts for the operation and maintenance of the tuberculosis hospital for the fiscal year 1960-1961; provided, that this appropriation shall be reduced to the extent that the actual receipts and recoveries shall exceed the estimated sum of \$7,800 for the fiscal year 1960-1961; and provided, further, that the appropriation above is intended for an average daily in-patient population of 70.

Lunalilo Home

Net Appropriation	40,000
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HOSPITAL SUBSIDIES

City and County of Honolulu.....	97,000
County of Hawaii.....	70,000

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County of Maui.....	80,000	
County of Kauai.....	24,000	
Net Appropriation		271,000

Provided, that the moneys designated after each county shall be paid to each respective board of supervisors or city council, as the case may be, which board or city council shall disburse such funds to any county or private hospital within its jurisdiction as it deems best.

FIREBOAT—CITY AND COUNTY OF HONOLULU

Total Requirement	156,357(23)	
Less Estimated:		
Special Fund	30,000	
Act 255/59	18,606(23)	
		(23)
Net Appropriation		107,751

VETERANS CEMETERIES

Island of Hawaii.....	2,500	
Island of Kauai.....	2,500	
Island of Maui	2,500	
Island of Molokai.....	2,500	
Net Appropriation		10,000

PACIFIC WAR MEMORIAL COMMISSION

Net Appropriation		8,640
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SECTION 2. The sum of \$200,115 (36.3), or so much thereof as shall be sufficient to accomplish the purpose, is hereby approved for the Hawaiian Homes Administration Account pursuant to the provisions of Section 213(f), Hawaiian Homes Commission Act of 1920, as amended, from the proceeds of leasing the available lands as defined in Section 204 of said Act.

SECTION 3. For the fiscal year 1960-1961, in the absence of legislative appropriations for special funds as provided under Section 2 of Act 320, SLH 1957, departments and establishments shall be authorized to expend so much as is deemed necessary to carry out the purposes of each special fund, as approved by the Governor, or the Director of the Department of Budget and Review if so delegated by the Governor; provided, that such expenditures shall not exceed the monies available in the special fund.

SECTION 4. The Governor, after consultation with the consultant team, may create additional positions in the programs as indicated below. The creation of such additional positions shall be governed by the provisions of Sections 5 and 13 of this Act.

ECONOMIC DEVELOPMENT AND NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE AND CONSERVATION

- Veterinary Laboratory
 - 1 Microbiologist
 - 1 Pathologist
- Plant Quarantine and Inspection
 - 2 Plant Quarantine Inspectors
- Fish and Game—Administration
 - 1 Clerk
- Forestry Protection and Management
 - 4 Foresters

DEPARTMENT OF ECONOMIC DEVELOPMENT

- Administration
 - 1 Specialist in Agriculture
 - 1 Specialist in Industry

- 1 Specialist in Tourism
- 1 Specialist in Credit
- 1 Specialist in Analysis

DEPARTMENT OF LAND AND NATURAL RESOURCES

Office of Director

- 1 Clerk-Stenographer
- 1 Stenographer
- 2 Legal Stenographer

State Parks

- 3 Park Caretakers (1 for Oahu, 1 for Hawaii, 1 for Maui)
- 7 General Laborers (2 for Oahu, 2 for Hawaii, 2 for Maui, and 1 for Kauai)

DEPARTMENT OF PLANNING AND RESEARCH

Administration

- 1 Associate Planner

EDUCATION

DEPARTMENT OF EDUCATION

Audio-Visual

- 1 State Director
- School Social Work
- 3 Social Workers

UNIVERSITY OF HAWAII

Student Welfare

- 1 Assistant Specialist (Counselor)
- Instruction and Dean's Office
- 1.25 Assistant Deans
- .50 Junior Specialist

Organized Research—Economic Research Center

- 1 Stenographer
- 1 Typist

Buildings

- 1 Construction and Trucking Foreman
- 1 Janitorial Foreman
- 1 Heavy Equipment Operator

HEALTH AND SOCIAL SERVICES

DEPARTMENT OF HEALTH

State Hospital

Support and Subsistence

- 1 Laundry Helper
- Care, Treatment, and Training
- 1 Psychiatric Social Worker

- 1 Medical Laboratory Technician

Preventive Medicine

Administration

- 1 Public Health Veterinarian

Crippled Children

- 1 Occupational Therapist

Laboratories

- 1 Microbiologist
- 1 Laboratory Assistant

Sanitation

Industrial Hygiene

- 1 Air Pollution Mechanical Engineer

Sanitary Engineering

- 1 Sanitary Inspector

Specialized Services

Health Statistics

- 1 Research Analyst

Waimano Home

Support and Subsistence

- 3 Cooks
- 2 Laundry Workers

ACT 18

Care, Treatment, and Training
9 Institutional Group Supervisors
Mental Retardation Expansion
1 Director of Cottage Life
1 Psychologist
2 Occupational Therapists
4 Stenographers
1 Social Work Supervisor
2 Educable Children Teachers
2 Child Development Specialists
1 Physical Therapist
1 Laboratory Technician

DEPARTMENT OF SOCIAL SERVICES

Office of Director
1 Psychologist
Sight Conservation—Basic Services
1 Industrial Arts Teacher
1 Home Economics Teacher
1 Stenographer
1 Group Recreation Worker
1 Janitor-Messenger

PROTECTIVE SERVICES

DEPARTMENT OF DEFENSE

Command and Administration
1 Clerk
Civil Defense—Administration
1 Director of Plans and Operations
1 Director of Logistics
1 Stenographer

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

Administration
1 Personnel Officer
Apprenticeship Program
1 Clerk
Bureau of Workmen's Compensation
1 Stenographer

DEPARTMENT OF TREASURY AND REGULATION

Insurance Bureau
1 Insurance Analyst
1 Insurance Investigator
Fire Marshal
1 Flammable Liquids Inspector
Public Utilities
1 Research Analyst
1 Investigator

CENTRAL SERVICES

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

Comptroller's Office Proper
1 Pre-audit Clerk
Electric Accounting Machine
1 Data Processing Manager
Public Works Administration
1 Stenographer III
4 Stenographers II

DEPARTMENT OF ATTORNEY GENERAL

Bureau of Crime Statistics
1 Clerk-Typist

DEPARTMENT OF PERSONNEL SERVICES

2 Typists

DEPARTMENT OF TAXATION

Real Property Tax
 3 Clerks
 Tax Maps
 1 Digest Maker
 Collection
 1 Clerk (Kona)
 1 Tab Equipment Operator
 Delinquent Taxes
 1 Account Clerk

JUDICIAL BRANCH

Supreme Court Proper
 1 Clerk
 First Circuit Court—Juvenile Detention Home
 2 Detention Officers

SECTION 5. The Governor may, upon consultation with the consultant team, transfer funds from one department to another. Provided, that such funds are from vacant positions in one department and are necessary to create the additional positions authorized by Section 4 in the other departments. Provided further, that such funds may be transferred only after all of the obligations of the State pertaining to the vacant positions, such as accumulated vacation time, compensatory time and overtime, are paid in full. The position ceilings of the departments participating in the transactions above mentioned shall be adjusted accordingly.

No employee of the State having tenure shall suffer any loss of salary, seniority, prior service credit, vacation, sick leave or other employee benefit or privilege as a consequence of this section.

All particulars in relation to each such transfer of funds shall be reported to the respective Houses of the Legislature on the first day of the regular session in 1961.

SECTION 6. The sum of \$75,000 is hereby appropriated to the Department of Budget and Review to be administered in the following manner. Where a position authorized by Sections 4 and 5 of this Act is created and a transfer of equipment in conjunction with the creation of the position cannot be effected, the Budget Director may allot to the department creating the position such amounts to purchase equipment as may be essential for the utilization of the position. Allotments may be made under similar conditions for "current expenses" and for motor vehicles. In each case allotments shall be limited to amounts and items identified with the position created in the Governor's budget or supporting data thereof. Full particulars of each transaction authorized by this section shall be reported to the respective Houses of the Legislature on the first day of the regular session in 1961.

SECTION 7. The designations referring to divisions, bureaus, offices and other subdivisions of departments are used in this Act for convenience only and such use is not intended to create or confirm the existence of such departmental subdivisions.

SECTION 8. All provisos authorizing the reclassification of positions shall not be construed as authorizing either the Governor or the department head affected to individually reclassify such positions. All reclassification of positions shall be in accordance with existing civil service

statutes and rules and regulations of the civil service commission. If the positions are not reclassified as provided, the funds allocated for these positions shall lapse into the general fund.

SECTION 9. No funds appropriated in this Act shall be used by a department for the purpose of conducting a study or survey of its management practices or for any other purpose, except as authorized by this Act or any other action of the Legislature, or by a legislative interim committee.

SECTION 10. In allotting funds to the Department of Health, Department of Social Services, tubercular hospitals, and other departments, commissions, and agencies having appropriations which are based on population and workload data as specified in this Act, only so much as necessary to provide the level of services intended by the legislature shall be allotted by the Department of Budget and Review. For this purpose, the departments and agencies concerned shall reduce expenditures below appropriations as prescribed by the Department of Budget and Review in the event actual population and workload trend is less than the specified figure. In the event that the trend is higher than the specified figure, the department is authorized to submit a deficiency appropriation request to the extent and so such basis as may be prescribed by the Director of the Department of Budget and Review.

SECTION 11. Except as otherwise provided, transfer of funds between program appropriations within a department may be made by the head of the department upon his certification, and approval by the Director of the Department of Budget and Review, that appropriation balances are or will be available for such transfers after the program objectives intended by the legislature have been accomplished and that such transfers are necessary to accomplish program objectives authorized by the legislature. All such transfers of funds shall be reported to the legislature at least ten days before the next legislature convenes.

SECTION 12. Where the operation of a department or a program is financed by general appropriation as well as by non-general appropriation funds, the general appropriation portion shall be decreased to the extent that the receipt of non-general appropriation funds approved in this Act are exceeded, provided, however, that such decrease shall not jeopardize the receipt of such increased non-general appropriation funds. This section shall not apply to funds that have no direct relationship to the scope of a program operation.

SECTION 13. The maximum number of positions unless authorized for the State government at the end of fiscal year 1960-1961 is the sum of the positions enclosed in parenthesis after the appropriation or approved amounts stated for all departments and any department having positions over and above the authorized number of positions shall reduce the number of positions by normal attrition or transfer of positions authorized by the Governor pursuant to Section 4 of this Act, provided, that this section shall not apply to any position required to perform a function or service of a temporary or non-recurring character nor shall it apply to the classroom teaching positions in the Department of Education and the University of Hawaii.

SECTION 14. **The Management Improvement Team.** A temporary

management improvement team consisting of not more than nine persons is authorized. The team is made a part of the Department of Budget and Review.

Personnel for this team shall serve for not more than one year and shall be recruited first from employees within the State's service. If such positions cannot be filled by qualified State employees, the Department is permitted to hire, on a one year contractual basis, additional persons through savings effected in the salary accounts throughout the State government.

The state team shall work under the direct supervision of the management consultant team and shall receive training, from the latter, in the proper application of management improvement techniques for a period of one year.

SECTION 15. This Act shall take effect from and after July 1, 1960.

(Approved May 10, 1960.) **H.B. 1.**
