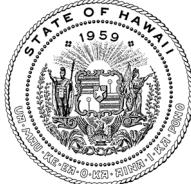


JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

December 22, 2025

Testimony of Will Kane
Senior Advisor, Office of the Governor

Before the
Senate Committee on Ways and Means

Tuesday, January 20, 2026
2:00 P.M.
State Capitol, Conference Room 211

In Consideration of
The Executive Supplemental Budget Request for Fiscal Year (FY) 2027

Aloha Chair Dela Cruz, Vice Chair Moriwaki, and Members of the Committee:

In response to your request dated December 16, 2025, the Office of the Governor submits one (1) operating budget request for consideration as part of the FY 2027 Supplemental Budget.

The Office of the Governor respectfully requests \$100,000 in non-recurring funds to support gubernatorial transition costs for FY 2027. This request is made pursuant to Section 30-6, Hawai'i Revised Statutes, which authorizes funding to ensure continuity of executive branch operations and an orderly transition process. These funds will support administrative, staffing, and operational needs associated with the transition and are necessary to maintain effective executive branch operations and coordination across state departments.

Over the past year, Governor Green has worked closely with the Legislature to advance policies addressing long-term fiscal stability, public health, and climate resilience amid increasing uncertainty at the federal level. Ongoing and anticipated reductions in federal funding have required the State to plan more strategically to protect essential services and maintain critical programs. In partnership with the Legislature, the Administration has advanced forward-looking measures, including the establishment of Hawai'i's Climate Impact Fee (Green Fee),

which creates a dedicated funding source to support environmental conservation, disaster resilience, and infrastructure.

As federal funding becomes less predictable, strong coordination across state agencies and continuity within the executive branch are increasingly important. The Administration remains committed to working collaboratively with the Legislature, community partners, other sectors of government, and the private sector to address these challenges and improve outcomes for the people of Hawai'i.

Governor Green has also remained deeply committed to the ongoing recovery from the Maui wildfires—the worst natural disaster in the State's history. The Administration continues to support Maui residents through sustained recovery efforts, including mental health services, temporary and long-term housing, infrastructure rebuilding, debris removal, and the development of a new elementary school to help restore community stability and support displaced families.

As Hawai'i navigates continued recovery efforts and prepares for ongoing fiscal and operational challenges, continuity within the executive branch remains critical. The Office of the Governor remains committed to working collaboratively with the Legislature, state agencies, community partners, and the private sector to address the State's highest priorities. We value transparency and accessibility and appreciate the Legislature's continued support as we work together to address the State's highest priorities.

Office of the Governor
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
1	Office of the Governor	To enhance the effectiveness and efficiency of state programs by providing executive direction, policy development, program coordination, communications, planning and budgeting, and implementation and review of the managed process of public-private competition for particular government services through the managed competition process and negotiations between the state and the exclusive representatives on matters of wages, hours, and other negotiable terms and conditions of employment.	GOV100AA	1	Chapter 37, HRS
2	Contingency Fund		GOV100AC	3	Chapter 37, HRS
3	Office of Collective Bargaining		GOV100BB	2	Chapter 37, HRS

Office of the Governor
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 4,551,872.00	\$ -	\$ -		\$ 4,551,872.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 4,551,872.00	\$ -	\$ -	\$ -	\$ 4,551,872.00	Total

Office of the Governor
Department-Wide Totals

Table 2

Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 4,551,872.00	\$ -	\$ 100,000.00		\$ 4,651,872.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 4,551,872.00	\$ -	\$ 100,000.00	\$ -	\$ 4,651,872.00	Total

Office of the Governor
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)
GOV100	Office of the Governor	A	24.00	23.00	\$ 4,551,872	24.00	23.00	\$ 4,551,872	24.00	23.00	\$ 4,551,872.00	0.000%	24.00	23.00	\$ 4,651,872.00	2.197%

Office of the Governor
Budget Decisions

Table 4

Prog ID	Sub- Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision						
						FY26			FY27			FY26			FY27			FY26			FY27			
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
GOV100	AA	OR	Gubernatorial Transition Costs		A	-	0.00	0.00	\$ -	0.00	0.00	\$ 100,000.00	0.00	0.00	\$ -	0.00	0.00	\$ 100,000.00	0.00	0.00	\$ -	0.00	0.00	\$ 100,000.00

Office of the Governor
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26		FY27		FY26 Restriction (Y/N)		
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)		
GOV100	AA	N/A									

Office of the Governor
Proposed Budget Additions

Table 6

Prog ID	Sub- Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
GOV100	AA	NR	1	Y	Gubernatorial Transition Costs	HRS Chapter 30-6	A	0.00	0.00	\$ -	0.00	0.00	\$ 100,000.00

Office of the Governor
FY 2025 - FY 2027 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2025	GOV100	AA	A	\$ 5,426,774.00	\$ 142,680	\$ 5,284,094	97.37%	
2026	GOV100	AA	A	\$ 4,551,872.00	\$ 55,190	\$ 4,496,682	98.79%	
2027	GOV100	AA	A	\$ 4,651,872.00	\$ 65,190	\$ 4,586,682	98.60%	

Office of the Governor
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
GOV100	N/A					

Office of the Governor
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
GOV100					N/A				

Office of the Governor
Interdepartmental Transfers in FY26 and FY27

Table 10

<u>Actual or Anticipated</u>	<u>Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
							<u>Transferred From</u>		<u>Appropriation</u>		
7/1/2025	A	1.00			\$150,000	GOV100	3.2%	HMS555	11.14%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
7/1/2025	A	1.00			\$60,000	GOV100	1.3%	HMS555	4.46%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
7/1/2025	A	1.00			\$80,000	GOV100	1.7%	HMS555	5.94%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
7/1/2025	A	1.00			\$60,000	GOV100	1.3%	HMS555	4.46%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
7/1/2025	A	1.00			\$60,000	GOV100	1.3%	HMS555	4.46%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
7/1/2025	A	1.00			\$60,000	GOV100	1.3%	HMS555	4.46%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N

Office of the Governor
Vacancy Report as of November 30, 2025

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
GOV100	AA	10/1/2025	12/9/2025	100142	Scheduling Assistant	Y	SRNA	73	P	1.00	A	\$ 51,804.00	\$ 51,060.00	Y	N	N/A	Filled as of 12/9/2025	2
GOV100	AA	9/2/2025	ASAP	102104	Director of Scheduling	Y	SRNA	73	T	1.00	A	\$ 108,768.00	\$ 111,072.00	Y	N	N/A		1
GOV100	AA	2/3/2025	ASAP	123154	State Disaster Relief Coordinator	Y	SRNA	73	T	1.00	A	\$ 103,596.00	\$ 80,004.00	Y	N	N/A		3

Office of the Governor

Table 12

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
GOV100	AA			N/A										

Office of the Governor
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY25 (actual)			FY26 (estimated)			FY27 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
GOV100	AA	N/A										

Office of the Governor
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored		POS	Category E/L/P/C/G/S/*
						Date Executed	From	To			Y/N			
GOV100	A	\$ 56,952	M	\$ 56,952.00	\$ 949.20	1/5/2021	1/22/2021	1/22/2026	Xerox	Four printers with consumable supplies included for all prints and full service maintenance in State Capitol 415 (3) and 5th mauka (1) (PL/VL)	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 15,507	O (quarterly)	\$ 15,507.00	\$ 4,652.10	4/5/2022	4/5/2022	4/5/2027	Pitney Bowes	Mailing Equipment, Supplies and Maintenance (PV/VL)	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 1,769	M	\$ 1,769.00	\$ 896.22	4/1/2024	4/16/2024	4/16/2027	Ricoh	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 19,692	M	\$ 19,692.00	\$ 9,505.06	7/30/2024	9/1/2024	8/30/2028	Ricoh	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 10,571	M	\$ 10,571.00	\$ 7,047.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 10,571	M	\$ 10,571.00	\$ 7,047.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 10,571	M	\$ 10,571.00	\$ 7,047.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 10,571	M	\$ 10,571.00	\$ 7,047.00	7/19/2024	8/2/2024	8/1/2024	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	

Office of the Governor
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept-Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
GOV100					N/A			

Office of the Governor
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
GOV100		N/A				

Office of the Governor
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
GOV100	AA	Office of the Governor	To enhance the effectiveness and efficiency of State programs and statewide initiatives by providing executive direction, policy development, program coordination, and communications.
GOV100	AC	Contingency Fund	
GOV100	BB	Office of Collective Bargaining	

Office of the Governor
Organization Chart and Changes

Table 18

Online link (URL):	<u>https://governor.hawaii.gov/wp-content/uploads/2025/12/2025.12.22_GOV-Org-Chart.pdf</u>
<u>Year of Change</u> <u>FY26/FY27</u>	<u>Description of Change</u>
FY26	Attached Chief Negotiator to Administrative Director (Chief of Staff)
FY26	Moved Administrative Services Office under Office of the Chief of Staff

Office of the Governor
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	Dates of Initiative		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
GOV100									N/A		

Office of the Governor
Previous Specific Appropriation Bills

Table 20

Prog ID	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE</u>	<u>Budget for Contracts</u>	Dates of Initiative		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
					<u>(Other Than Contracts)</u>		<u>From</u>	<u>To</u>			
GOV100									N/A		

Office of the Governor
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
GOV100	AA	N/A														

Office of the Governor
Positions that are authorized to telework as of November 30, 2025

Table 22

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Telework Designation (full time or hybrid)</u>	<u>Number of Telework Days a Week</u>	<u>Reason for Telework</u>	<u>Process to Evaluate Job Performance</u>
GOV100	AA	N/A														

Office of the Governor
Work-related travel as of November 30, 2025

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
GOV100	AA	100125	Governor	1/4/2025	1/5/2025	Governor to attend groundbreaking and meeting with Shohei Otani, with dinner to follow	Y	Y	N	\$ 1,119.40	State	Y
GOV100	AA	100125	Governor	1/5/2025	1/9/2025	Governor to lobby against confirmation of Robert F. Kennedy Jr as Health and Human Services Secretary, attend televised interviews and official meetings	Y	Y	N	\$ 3,657.29	State	Y
GOV100	AA	124609	Director of the Office of Wellness and Resilience	1/8/2025	1/8/2025	Tia joined the housing team and Fele for an event re: the moratorium.	Y	N	N	\$ 224.18	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	1/10/2025	1/10/2025	Nannie attend an in-person strategic planning in Honolulu for OWR re: SOWB	Y	N	Y	\$ 176.19	State	Y
GOV100	AA	124695	Project Manager	1/15/2025	1/16/2025	Kevin attended opening day for the 2025 legislative session	Y	N	N	\$ 143.79	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	1/15/2025	1/15/2025	Nannie attended the opening day of the 2025 legislative session and tabled for OWR	Y	Y	N	\$ 118.25	State	Y
GOV100	AA	124683	Project Manager	1/15/2025	1/15/2025	Keala attended opening day for the 2025 legislative session	Y	N	N	\$ 107.80	State	Y
GOV100	AA	125526	Wellness and Resilience Coordinator	1/15/2025	1/15/2025	Tikki attended the opening day of the 2025 legislative session and tabled for OWR.	Y	Y	N	\$ 107.80	State	Y
GOV100	AA	100093	Director, Office of the First Lady	1/23/2025	1/25/2025	Tacoma regional kitchen and Suquamish Seafoods site visit	Y	N	N	\$ 902.82	State	Y
GOV100	AA	125505	Deputy Director of the Office of Wellness and Resilience	1/24/2025	1/24/2025	Trina attended an all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 311.95	State	Y
GOV100	AA	125506	Contracts and Procurement Specialist	1/24/2025	1/24/2025	Jodie attended an all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 311.45	State	Y
GOV100	AA	124683	Project Manager	1/24/2025	1/24/2025	Keala attended an all day professional development with Ku-a-kanaka	Y	N	Y	\$ 267.19	State	Y
GOV100	AA	125526	Wellness and Resilience Coordinator	1/24/2025	1/24/2025	Tikki attended an all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 267.19	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	1/24/2025	1/24/2025	Nannie attended an in-person all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 238.43	State	Y
GOV100	AA	124639	OWR Director of Communications and Engagement	1/24/2025	1/24/2025	Erica attended an in-person all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 205.94	State	Y
GOV100	AA	124685	Project Manager	1/24/2025	1/24/2025	Naomi attended an in-person all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 205.94	State	Y
GOV100	AA	124638	Executive Administrative Assistant	1/24/2025	1/24/2025	Telesia attended an in-person all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 180.94	State	Y

Office of the Governor
Work-related travel as of November 30, 2025

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
GOV100	AA	124609	Director of the Office of Wellness and Resilience	1/24/2025	1/24/2025	Trina attended an all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 180.94	State	Y
GOV100	AA	125527	Wellness and Resilience Coordinator	1/24/2025	1/24/2025	Ana attended an all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 171.45	State	Y
GOV100	AA	125528	Wellness and Resilience Coordinator	1/24/2025	1/24/2025	Lei attended an all day professional development with Ku-a-Kanaka.	Y	N	Y	\$ 171.45	State	Y
GOV100	AA	100125	Governor	1/27/2025	1/30/2025	Governor to lobby against confirmation of Robert F. Kennedy Jr as Health and Human Services Secretary, attend televised interviews and official meetings	Y	Y	N	\$ 2,209.17	State	Y
GOV100	AA	100125	Governor	2/4/2025	2/7/2025	Governor to Speak at International Institute for Conflict Prevention and Resolution Annual Meeting	Y	Y	N	\$ 2,248.15	Both	Y
GOV100	AA	125526	Wellness and Resilience Coordinator	2/4/2025	2/4/2025	Tikki joined a strategic planning with OWR to discuss the State of Well-Being Project.	Y	Y	Y	\$ 181.58	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	2/4/2025	2/4/2025	Nannie joined a strategic planning with OWR to discuss the State of Well-Being Project.	Y	Y	Y	\$ 157.58	State	Y
GOV100	AA	100295	Deputy Chief of Staff	2/6/2025	2/6/2025	Hilo Office of the Governor Visit	Y	Y	N	\$ 215.84	State	Y
GOV100	AA	101016	Senior Manager of CS	2/6/2025	2/6/2025	Hilo Office of the Governor Visit	Y	Y	N	\$ 20.00	State	Y
GOV100	AA	100471	Administrative Director	2/18/2025	2/23/2025	NGA Winter Meeting 2025, hotel and registration covered by NGA	Y	Y	N	\$ 3,054.96	Both	Y
GOV100	AA	102148	Special Advisor	2/18/2025	2/23/2025	NGA Winter Meeting 2025, registration covered by NGA	Y	Y	N	\$ 3,054.96	Both	Y
GOV100	AA	100125	Governor	2/18/2025	2/23/2025	NGA Winter Meeting 2025, hotel and registration covered by NGA	Y	Y	N	\$ 3,023.22	Both	Y
GOV100	AA	102401	Director of Communications	2/18/2025	2/23/2025	NGA Winter Meeting 2025, other costs are conference registration \$450	Y	Y	N	\$ 2,966.33	State	Y
GOV100	AA	124683	Project Manager	2/18/2025	2/18/2025	Keala attended a cultural professional development training, hosted by Lynette Paglinawan, on historical trauma and resilience.	Y	N	Y	\$ 181.59	State	Y
GOV100	AA	125528	Wellness and Resilience Coordinator	2/21/2025	2/21/2025	Lei attended an Ethics in Cultural Competence, Trauma-Informed Care, and Self Care training hosted by Piha Wellness and Healing.	Y	N	Y	\$ 249.09	State	Y
GOV100	AA	124609	Director of the Office of Wellness and Resilience	2/21/2025	2/21/2025	Tia presented and attended an Ethics in Cultural Competence, Trauma-Informed Care, and Self Care training hosted by Piha Wellness and Healing.	Y	N	Y	\$ 224.09	State	Y
GOV100	AA	124639	Director of Communications and Engagement	2/22/2025	2/26/2025	Attended a Agents of Change Summit for Professional Development	Y	N	Y	\$ 2,709.95	Both	Y

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GOV100	AA	124609	Director of the Office of Wellness and Resilience	2/24/2025	2/24/2025	Tia and Trina attended a meeting with Mayor Kawakami on Kauai to discuss the SOWB project.	Y	Y	N	\$ 253.09	State	Y
GOV100	AA	124695	Project Manager	2/24/2025	2/24/2025	Kevin attended a Suicide Prevention Task Force meeting on behalf of OWR.	Y	Y	Y	\$ 200.59	State	Y
GOV100	AA	125505	Deputy Director of the Office of Wellness and Resilience	2/24/2025	2/24/2025	Tia and Trina attended a meeting with Mayor Kawakami on Kauai to discuss the SOWB project.	Y	Y	N	\$ 199.59	State	Y
GOV100	AA	125505	Deputy Director of the Office of Wellness and Resilience	2/26/2025	2/26/2025	Tia and Trina attended a meeting with Mayor Alameda on Hawaii Island to discuss the SOWB project.	Y	Y	N	\$ 291.83	State	Y
GOV100	AA	124609	Director of the Office of Wellness and Resilience	2/26/2025	2/26/2025	Tia and Trina attended a meeting with Mayor Alameda on Hawaii Island to discuss the SOWB project.	Y	Y	N	\$ 266.83	State	Y
GOV100	AA	124695	Project Manager	2/27/2025	2/28/2025	Kevin facilitated a trauma-informed care training for the Department of Corrections and Rehabilitation. Training was held in Honolulu.	Y	N	Y	\$ 505.24	State	Y
GOV100	AA	125505	Deputy Director of the Office of Wellness and Resilience	3/5/2025	3/5/2025	Tia and Trina attended a meeting with Mayor Bissen on Maui to discuss the SOWB project.	Y	Y	N	\$ 188.99	State	Y
GOV100	AA	124609	Director of the Office of Wellness and Resilience	3/5/2025	3/5/2025	Tia and Trina attended a meeting with Mayor Bissen on Maui to discuss the SOWB project.	Y	Y	N	\$ 163.99	State	Y
GOV100	AA	102401	Director of Communications	3/7/2025	3/7/2025	Represent the Office of the Governor at Mayor Bissen's State of the County Address	Y	N	N	\$ 207.59	State	Y
GOV100	AA	100125	Governor	3/13/2025	3/13/2025	Attend the State of the County Address by Mayor Kawakami	Y	N	N	\$ 211.11	State	Y
GOV100	AA	100298	Digital Media Specialist	3/13/2025	3/13/2025	Attend the State of the County Address by Mayor Kawakami	Y	N	N	\$ 192.11	State	Y
GOV100	AA	102401	Director of Communications	3/13/2025	3/13/2025	Attend the State of the County Address by Mayor Kawakami	Y	N	N	\$ 167.11	State	Y
GOV100	AA	102148	Special Assistant	3/16/2025	3/21/2025	Trip is to ensure success of ongoing economic development projects with Japanese companies in the housing and energy sectors	Y	Y	N	\$ 2,823.54	State	Y
GOV100	AA	101016	Senior Manager of CS	3/18/2025	3/18/2025	Hilo Office of the Governor Site Visit	Y	Y	N	\$ 288.50	State	Y
GOV100	AA	100295	Deputy Chief of Staff	3/18/2025	3/18/2025	Hilo Office of the Governor Site Visit	Y	Y	N	\$ 212.00	State	Y
GOV100	AA	101016	Senior Manager of CS	3/20/2025	3/20/2025	Hilo Office of the Governor Site Visit	Y	Y	N	\$ 288.50	State	Y
GOV100	AA	102341	Administrative Assistant	3/20/2025	3/20/2025	Hilo Office of the Governor Site Visit	Y	Y	N	\$ 212.00	State	Y
GOV100	AA	100093	Director, Office of the First Lady	3/25/2025	3/28/2025	Traveler to attend NGA Conference	Y	Y	N	\$ 1,403.74	Both	Y
GOV100	AA	100125	Governor	4/5/2025	4/5/2025	Attend DHHL Puuhonua Phase II awards	Y	N	N	\$ 228.05	State	Y

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GOV100	AA	100298	Digital Media Specialist	4/5/2025	4/5/2025	Attend DHHL Puuhonua Phase II awards	Y	N	N	\$ 199.05	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	4/7/2025	4/10/2025	Nannie attend the Institute of Violence, Abuse, and Trauma's 2025 Summit for professional development.	Y	N	Y	\$ 1,621.49	State	Y
GOV100	AA	124683	Project Manager	4/9/2025	4/9/2025	Keala attended on info-briefing for Senator San Buenaventura in regard to CWS -- it was a follow up from the info-briefing in November 2024.	Y	Y	N	\$ 172.08	State	Y
GOV100	AA	100125	Governor	4/14/2025	4/17/2025	American Samoa Flag Day	Y	N	N	\$ 1,972.51	Both	Y
GOV100	AA	124695	Project Manager	4/15/2025	4/15/2025	Kevin joined OWR in a full day strategic planning	Y	Y	Y	\$ 136.00	State	Y
GOV100	AA	124683	Project Manager	4/15/2025	4/15/2025	Keala will attend in person Strategic Planning session at the capitol on Oahu.	Y	Y	Y	\$ 132.20	State	Y
GOV100	AA	125526	Wellness and Resilience Coordinator	4/15/2025	4/15/2025	Tikki joined OWR in a full day strategic planning	Y	Y	Y	\$ 132.20	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	4/15/2025	4/15/2025	Nannie joined OWR in a full day strategic planning	Y	Y	Y	\$ 118.65	State	Y
GOV100	AA	100093	Director, Office of the First Lady	4/23/2025	4/23/2025	Merrie Monarch	Y	N	N	\$ 180.04	State	Y
GOV100	AA	100125	Governor	4/23/2025	4/23/2025	Merrie Monarch	Y	N	N	\$ 170.55	State	Y
GOV100	AA	100125	Governor	4/30/2025	4/30/2025	Governor to attend Maui Week Mahalo Reception	Y	N	N	\$ 206.08	State	Y
GOV100	AA	100125	Governor	5/2/2025	5/8/2025	2025 Milken Conference	Y	N	N	\$ 3,156.59	State	Y
GOV100	AA	102148	Special Assistant	5/5/2025	5/6/2025	2025 Milken Conference	Y	N	N	\$ 3,297.63	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	5/6/2025	5/6/2025	Nannie went to the 4th Annual Hawaii Fentanyl and Addictions Summit hosted on Hawaii Island.	Y	N	Y	\$ 222.40	State	Y
GOV100	AA	101016	Senior Manager of CS	5/9/2025	5/9/2025	CS meeting and training	Y	Y	Y	\$ 288.50	State	Y
GOV100	AA	100295	Deputy Chief of Staff	5/9/2025	5/9/2025	CS meeting and training	Y	Y	Y	\$ 237.00	State	Y
GOV100	AA	125528	Wellness and Resilience Coordinator	5/12/2025	5/18/2025	Leilani attended the 36th Annual International Trauma Conference in Boston, MA, for Professional Development.	Y	N	Y	\$ 3,241.62	State	Y
GOV100	AA	124695	Project Manager	5/13/2025	5/29/2025	Kevin joined OWR in a strategic planning session to go over new priorities for FY25-26, then he spoke at the Advancing Practices in Mass Violence Prevention and Response on 5/14/25. Then he left to LA from Oahu on 5/16 for his professional development conference.	Y	Y	Y	\$ 274.36	State	Y
GOV100	AA	125526	Wellness and Resilience Coordinator	5/13/2025	5/13/2025	Tikki joined OWR in a strategic planning session to go over new priorities for FY25-26	Y	Y	Y	\$ 172.08	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	5/13/2025	5/13/2025	Nannie joined OWR in a strategic planning session to go over new priorities for FY25-26	Y	Y	Y	\$ 148.08	State	Y

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GOV100	AA	124683	Project Manager	5/13/2025	5/13/2025	Keala joined OWR in a strategic planning session to go over new priorities for FY25-26	Y	Y	Y	\$ 148.08	State	Y
GOV100	AA	124695	Project Manager	5/16/2025	5/29/2025	Kevin attended the American Psychiatric Association's 2025 Annual Meeting that was held in Los Angeles, CA.	Y	Y	N	\$ 4,256.69	State	Y
GOV100	AA	100471	Administrative Director	5/18/2025	5/21/2025	Traveler to attend the Hoover Institution Conference for state and local leadership at Stanford University	Y	Y	N	\$ 1,086.79	Both	Y
GOV100	AA	100125	Governor	5/19/2025	5/23/2025	Governor to testify before Congress, attend in person talking meetings, and media interviews	Y	Y	N	\$ 2,994.34	State	Y
GOV100	AA	125525	Wellness and Resilience Coordinator	5/28/2025	5/28/2025	Nannie attended and helped OWR with the Peer Support Working Group's in-person meeting that was held on Oahu.	Y	Y	Y	\$ 138.58	State	Y
GOV100	AA	125526	Wellness and Resilience Coordinator	5/28/2025	5/28/2025	Tikki attended and helped OWR with the Peer Support Working Group's in-person meeting that was held on Oahu.	Y	Y	Y	\$ 138.58	State	Y
GOV100	AA	101016	Constituent Services Manager	5/30/2025	5/30/2025	CS meeting and training	Y	Y	Y	\$ 348.09	State	
GOV100	AA	101836	Constituent Services Specialist	5/30/2025	5/30/2025	CS meeting and training	Y	Y	Y	\$ 302.21	State	
GOV100	AA	100577	Constituent Services Specialist	5/30/2025	5/30/2025	CS meeting and training	Y	Y	Y	\$ 232.59	State	
GOV100	AA	100295	Deputy Chief of Staff	5/30/2025	5/30/2025	CS meeting and training	Y	Y	Y	\$ 232.59	State	Y
GOV100	AA	101013	Constituent Services Specialist	5/30/2025	5/30/2025	CS meeting and training	Y	Y	Y	\$ 208.38	State	Y
GOV100	AA	102340	Constituent Services Specialist	5/30/2025	5/30/2025	CS meeting and training	Y	Y	Y	\$ 207.59	State	
GOV100	AA	102254	Constituent Services Specialist	5/30/2025	5/30/2025	CS meeting and training	Y	Y	Y	\$ 207.59	State	
GOV100	AA	100125	Governor	6/2/2025	6/2/2025	Swearing in of Supreme Court Justice	Y	N	N	\$ 223.29	State	Y
GOV100	AA	102401	Comms Director	6/2/2025	6/2/2025	Staffing Governor for the Swearing in of Supreme Court Justice	Y	N	N	\$ 189.55	State	Y
GOV100	AA	121712	Comm Specialist	6/2/2025	6/2/2025	Staffing Governor for the Swearing in of Supreme Court Justice	Y	N	N	\$ 189.55	State	Y
GOV100	AA	124683	Project Manager	6/2/2025	6/2/2025	Keala attended and participated in the Malama Ohana Working Group's discussion in the Umeke Laau to reflect on the last legislative session.	Y	Y	N	\$ 157.58	State	Y

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GOV100	AA	100471	Administrative Director	6/5/2025	6/5/2025	Response to Maui Wildfire: Traveler will meet with Mayor Bissen, Representatives for Kamehameha Schools , and other State of Hawaii officials. Following their official meetings, traveler will do a site visit to Lahaina at Ku'ia	Y	Y	N	\$ 167.11	State	Y
GOV100	AA	123408	Senior Advisor	6/6/2025	6/12/2025	Hawaii on the Hill	Y	Y	N	\$ 5,313.71	State	Y
GOV100	AA	100941	Senior Special Assistant	6/6/2025	6/12/2025	Hawaii on the Hill	Y	Y	N	\$ 4,526.97	State	Y
GOV100	AA	102148	Special Assistant	6/6/2025	6/12/2025	Hawaii on the Hill	Y	Y	N	\$ 2,179.72	State	Y
GOV100	AA	101016	Constituent Services Manager	6/9/2025	6/9/2025	CS Team Meeting and training	Y	Y	Y	\$ 351.34	State	
GOV100	AA	100295	Deputy Chief of Staff	6/9/2025	6/9/2025	CS Team Meeting and training	Y	Y	Y	\$ 190.84	State	Y
GOV100	AA	125526	Wellness and Resilience Coordinator	6/10/2025	6/10/2025	Tikki attended a cultural professional development with OWR on Oahu called Kanehunamoku Voyaging Academy.	Y	N	Y	\$ 133.14	State	Y
GOV100	AA	101868	Policy Advisor	6/21/2025	6/25/2025	Attend WGA	Y	Y	Y	\$ 3,500.83	State	Y
GOV100	AA	100295	Deputy Chief of Staff	6/21/2025	6/25/2025	Attend WGA	Y	Y	Y	\$ 3,145.58	Both	Y
GOV100	AA	125527	Wellness and Resilience Coordinator	6/24/2025	6/29/2025	Ana Malia Kia attended the 23rd International Conference on New Directions in Humanities, which was held in Hilo, HI, from 6/25/25 to 6/27/25.	Y	Y	Y	\$ 1,262.03	State	Y
GOV100	AA	100229	Director of Protocol	7/10/2025	7/10/2025	Kona Kohala Chamber Governor's Luncheon	Y	Y	N	\$ 263.65	State	Y
GOV100	AA	100125	Governor	7/10/2025	7/10/2025	Kona Kohala Chamber Governor's Luncheon	Y	Y	N	\$ 244.09	State	Y
GOV100	AA	102148	Special Assistant	7/10/2025	7/10/2025	Kona Kohala Chamber Governor's Luncheon	Y	Y	N	\$ 199.05	State	Y
GOV100	AA	100125	Governor	7/23/2025	7/27/2025	NGA Conference	Y	Y	Y	\$ 1,753.40	State	Y
GOV100	AA	101869	Staff Assistant	7/23/2025	7/27/2025	NGA Conference	Y	Y	Y	\$ 1,670.38	State	Y
GOV100	AA	100941	Senior Special Assistant	7/23/2025	7/27/2025	NGA Conference	Y	Y	Y	\$ 1,545.38	State	Y
GOV100	AA	100941	Senior Special Assistant	7/30/2025	8/7/2025	Traveler to attend the NCSL Conference in Boston to learn skills to address challenges and opportunities facing the state so that he may advise the Governor appropriately	Y	Y	Y	\$ 4,411.15	Both	Y
GOV100	AA	123408	Senior Advisor	8/1/2025	8/7/2025	Traveler to attend the NCSL Conference in Boston to learn skills to address challenges and opportunities facing the state so that he may advise the Governor appropriately	Y	Y	Y	\$ 7,459.80	Both	Y
GOV100	AA	102338	Policy Analyst	8/2/2025	8/9/2025	2025 Housing Delegation	Y	Y	Y	\$ 5,764.00	State	Y
GOV100	AA	102401	Director of Communications	8/8/2025	8/8/2025	Staffing Governor attending 2-year anniversary of wildfire.	Y	Y	N	\$ 241.80	State	Y
GOV100	AA	100298	Digital Media Specialist	8/8/2025	8/8/2025	Staffing Governor attending 2-year anniversary of wildfire.	Y	Y	N	\$ 241.80	State	Y

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GOV100	AA	100125	Governor	8/8/2025	8/8/2025	Attending the 2-year anniversary of wildfire: Gathering at Kalana O Maui with Mayor Bissen, US Senators Schatz and Hirono, and Rep Tokuda and Council members.	Y	Y	N	\$ 231.80	State	Y
GOV100	AA	100125	Governor	8/11/2025	8/11/2025	Attending the Kaua'i Chamber's 27th Annual Governor's Luncheon as a speaker	Y	N	N	\$ 234.60	State	Y
GOV100	AA	100471	Administrative Director	8/11/2025	8/11/2025	Attending the Kaua'i Chamber's 27th Annual Governor's Luncheon with the Governor who is a speaker	Y	N	N	\$ 203.60	State	Y
GOV100	AA	100229	Director of Protocol	8/11/2025	8/11/2025	Attending the Kaua'i Chamber's 27th Annual Governor's Luncheon with the Governor who is a speaker	Y	N	N	\$ 203.60	State	Y
GOV100	AA	100941	Senior Special Assistant	8/19/2025	8/19/2025	Meetings with Maui county officials and site visit with Kapalua resort team	Y	Y	N	\$ 273.25	State	Y
GOV100	AA	100471	Administrative Director	8/19/2025	8/19/2025	Meetings with Maui county officials and site visit with Kapalua resort team	Y	Y	N	\$ 196.75	State	Y
GOV100	AA	102148	Special Assistant	8/19/2025	8/19/2025	Meetings with Maui county officials and site visit with Kapalua resort team	Y	Y	N	\$ 196.75	State	Y
GOV100	AA	100229	Protocol Director	8/26/2025	9/12/2025	Traveler to staff Governor and First lady on a CSG delegation trip to Italy. She will have a personal deviation from 9/6/25 - 9/15/25.	Y	Y	N	\$ 9,082.18	State	Y
GOV100	AA	100471	Administrative Director	9/8/2025	9/13/2025	NGA 2025 Convening for Governors' Chief of Staff	Y	Y	N	\$ 2,920.55	Both	Y
GOV100	AA	100125	Governor	9/12/2025	9/12/2025	HSAC Conference	Y	Y	Y	\$ 237.55	State	Y
GOV100	AA	123408	Senior Advisor	9/14/2025	9/17/2025	Traveler to attend the NGA Governor's Education Policy Advisors (GEPA) Institute	Y	Y	N	\$ 1,354.85	Both	Y
GOV100	AA	101868	Policy Advisor	9/15/2025	9/19/2025	Traveler to attend CSG Conference in Jackson Hole, WY	Y	Y	Y	\$ 2,779.50	State	Y
GOV100	AA	100125	Governor	9/24/2025	9/27/2025	Attending CGI 2025 Annual Conference and media interviews.	Y	Y	N	\$ 4,659.68	State	Y
GOV100	AA	100298	Digital Media Specialist	9/24/2025	9/27/2025	Attending CGI 2025 Annual Conference and media interviews.	Y	Y	N	\$ 2,454.82	State	Y
GOV100	AA	100941	Senior Advisor	9/24/2025	9/24/2025	Maui Wildfire Recovery: Staffing Governor for the kipuloa site tour, attending official meetings, and Ka La'i Ola completion ceremony	Y	Y	N	\$ 354.50	State	Y
GOV100	AA	100125	Governor	9/24/2025	9/24/2025	Maui Fire Recovery: Kipuola Site Tour, and attending Ka La'i Ola Completion Celebration	Y	Y	N	\$ 347.66	State	Y
GOV100	AA	100471	Administrative Director	9/24/2025	9/24/2025	Maui Wildfire Recovery: Staffing Governor for the kipuloa site tour, attending official meetings, and Ka La'i Ola completion ceremony	Y	Y	N	\$ 339.10	State	Y

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GOV100	AA	102401	Director of Communications	9/24/2025	9/24/2025	Maui Wildfire Recovery: Staffing Governor for the kipuloa site tour, attending official meetings, and Ka La'i Ola completion ceremony	Y	Y	N	\$ 312.10	State	Y
GOV100	AA	100298	Digital Media Specialist	9/24/2025	9/24/2025	Maui Fire Recovery: Kipuola Site Tour, and attending Ka La'i Ola Completion Celebration	Y	Y	N	\$ 289.66	State	Y
GOV100	AA	102401	Director of Communications	10/1/2025	10/3/2025	Attending Hawaii Executive Collaborative 2025 Hawaii Executive Conference as Governor's Director of Communications	Y	Y	Y	\$ 2,267.14	State	Y
GOV100	AA	100125	Governor	10/2/2025	10/2/2025	Governor is attending 2025 HEC-Hawai'i Executive Conference as a Speaker	Y	Y	Y	\$ 171.85	State	Y
GOV100	AA	100093	Director , Office of the First Lady	10/4/2025	10/13/2025	Staffing the Governor and First Lady for their trip through Tokyo, Osaka, Okinawa, Japan to strengthen partnerships in clean energy, business development, education and culture.	Y	Y	N	\$ 6,601.85	State	Y
GOV100	AA	100471	Administrative Director	10/4/2025	10/13/2025	Staffing the Governor for his trip through Tokyo, Japan to strengthen partnerships in clean energy, business development, education and culture.	Y	Y	N	\$ 3,416.46	State	Y
GOV100	AA	100941	Senior Special Advisor	10/4/2025	10/13/2025	Staffing the Governor for his trip through Tokyo, Japan to strengthen partnerships in clean energy, business development, education and culture.	Y	Y	N	\$ 3,171.37	State	Y
GOV100	AA	100125	Governor	10/4/2025	10/13/2025	Governor to lead a Hawaii delegation through Tokyo, Osaka, and Okinawa Japan to strengthen partnerships in clean energy, business development, education and culture.	Y	Y	N	\$ 2,817.09	State	Y
GOV100	AA	102148	Special Advisor	10/4/2025	10/13/2025	Staffing the Governor for his trip through Tokyo, Japan to strengthen partnerships in clean energy, business development, education and culture.	Y	Y	N	\$ 2,446.91	State	Y
GOV100	AA	100298	Digital Media Specialist	10/5/2025	10/13/2025	Staffing the Governor for his trip through Tokyo, Osaka, Okinawa, Japan to strengthen partnerships in clean energy, business development, education and culture.	Y	Y	N	\$ 4,464.48	State	Y
GOV100	AA	121712	Communications Specialist	10/5/2025	10/13/2025	Staffing the Governor for his trip through Tokyo, Osaka, Okinawa, Japan to strengthen partnerships in clean energy, business development, education and culture.	Y	Y	N	\$ 4,388.98	State	Y

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Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
GOV100	AA	101016	Constituent Services Manager	10/8/2025	10/8/2025	Provide in-person training and support to help a coworker learn the department's computer system.	Y	Y	Y	\$ 239.00	State	
GOV100	AA	100125	Governor	10/13/2025	10/15/2025	Speak at Dreamforce event and other meetings with officials	Y	Y	N	\$ 4,296.28	State	Y
GOV100	AA	102148	Special Advisor	10/13/2025	10/15/2025	Staff Governor at Dreamforce and other meetings with officials	Y	Y	N	\$ 3,983.87	State	Y
GOV100	AA	123408	Senior Policy Advisor	10/21/2025	10/21/2025	Helicopter Tour	Y	N	N	\$ 171.86	State	Y
GOV100	AA	102338	Policy Analyst	10/21/2025	10/21/2025	Helicopter Tour	Y	N	N	\$ 171.86	State	Y
GOV100	AA	100125	Governor	10/22/2025	10/27/2025	Governor to attend meetings with congressional leaders and media interviews. Then he will travel to Pittsburg on a personal deviation	Y	Y	N	\$ 2,939.74	State	Y
GOV100	AA	100125	Governor	10/29/2025	10/29/2025	Governor to attend 2025 Maui County Healthcare Stakeholders' Summit as a Speaker	Y	N	N	\$ 225.11	State	Y
GOV100	AA	120751	Community Affairs Specialist	10/29/2025	10/29/2025	Staffing the Governor attending 2025 Maui County Healthcare Stakeholders' Summit as a Speaker	Y	N	N	\$ 192.11	State	Y
GOV100	AA	100229	Director of Protocol	10/29/2025	10/29/2025	Staffing the Governor attending 2025 Maui County Healthcare Stakeholders' Summit as a Speaker	Y	N	N	\$ 190.11	State	Y
GOV100	AA	101016	Manager of Constituent Services	11/4/2025	11/7/2025	Traveler attended NGA Conference	Y	Y	Y	\$ 2,349.67	Both	Y
GOV100	AA	100298	Digital Media Specialist	11/4/2025	11/7/2025	Traveler attended NGA Conference	Y	Y	Y	\$ 2,320.67	Both	Y
GOV100	AA	102401	Director of Communications	11/4/2025	11/7/2025	Traveler attended NGA Conference	Y	Y	Y	\$ 2,262.67	Both	Y
GOV100	AA	100125	Governor	11/4/2025	11/4/2025	Meetings with federal and military officials to secure federal funding for military land leases	Y	Y	N	\$ 225.11	State	Y
GOV100	AA	100471	Administrative Director	11/4/2025	11/4/2025	Meetings with federal and military officials to secure federal funding for military land leases	Y	Y	N	\$ 167.11	State	Y
GOV100	AA	100125	Governor	11/5/2025	11/5/2025	Maui County Healthcare Summit	Y	Y	N	\$ 229.86	State	Y
GOV100	AA	100471	Administrative Director	11/5/2025	11/5/2025	Maui County Healthcare Summit	Y	Y	N	\$ 171.86	State	Y
GOV100	AA	100125	Governor	11/15/2025	11/15/2025	Governor to attend Hawaii Cattlemen's Council Annual Meeting as a speaker.	Y	N	N	\$ 234.61	State	Y
GOV100	AA	123408	Senior Advisor	11/15/2025	11/15/2025	Staffing the Governor attending Hawaii Cattlemen's Council Annual Meeting as a speaker.	Y	N	N	\$ 197.61	State	Y
GOV100	AA	102148	Special Advisor	11/17/2025	11/21/2025	Traveler to staff the Governor for WGA Conference.	Y	Y	Y	\$ 3,194.03	State	Y

Office of the Governor
Work-related travel as of November 30, 2025

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
GOV100	AA	101869	Staff Assistant	11/17/2025	11/21/2025	Traveler to staff the Governor for WGA Conference.	Y	Y	Y	\$ 1,154.25	State	Y
GOV100	AA	100125	Governor	11/17/2025	11/17/2025	Governor to attend Marriott Owner's Annual Meeting as a speaker. He'll be discussing the State of Hawaii economy, the importance of the role of Hawaii's tourism industry, the resort investment relating to the "Green Fee" and the future of Hawaii's hotel and lodging industry as it relates to the State, HTA, HVCB, and investments in our primary industry.	Y	N	N	\$ 239.36	State	Y
GOV100	AA	102401	Director of Communications	11/17/2025	11/17/2025	Staffing the Governor attending Marriott Owner's Annual Meeting as a speaker.	Y	N	N	\$ 186.10	State	Y
GOV100	AA	101868	Policy Advisor	11/18/2025	11/21/2025	Traveler to staff the Governor for WGA Conference.	Y	Y	Y	\$ 2,127.79	Both	Y
GOV100	AA	100125	Governor	11/18/2025	11/21/2025	WGA Conference.	Y	Y	Y	\$ 987.06	State	Y

Office of the Governor
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY26		FY27		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
GOV100	AA	Transportation, Intrastate	Staff travel to Maui	Transportation, Intrastate	A	-	\$ 3,374.01	-	-	No	No

Office of the Governor
Personnel utilized for Wildfire Response

Table 25

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Response</u>	<u>Justification</u>	<u>MOF</u>	FY26				FY27				<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>			
GOV100	AA	N/A													