

Department of Education - Hawaii State Public Library System  
Functions

Table 1

| <u>Division</u> | <u>Description of Function</u>                   | <u>Activities</u>  | <u>Prog ID(s)</u> | <u>Dept-Wide</u> | <u>Statutory Reference</u> |
|-----------------|--------------------------------------------------|--------------------|-------------------|------------------|----------------------------|
|                 |                                                  |                    |                   | <u>Priority</u>  |                            |
| DOE             | Refer to the attached HSPLS functional statement | Refer to attached. |                   | EDN407           | HRS Chapter 312            |

Department of xxx  
Functions

Table 2

|                              |                 |                 |      |                  |       |
|------------------------------|-----------------|-----------------|------|------------------|-------|
|                              |                 |                 |      |                  |       |
| Fiscal Year 2026             |                 |                 |      |                  |       |
| Budget Acts<br>Appropriation | Reductions      | Additions       |      | Total FY26       | MOF   |
| \$ 45,216,582.00             |                 | \$ 2,634,000.00 |      | \$ 47,850,582.00 | A     |
| \$ 4,000,000.00              |                 |                 |      | \$ 4,000,000.00  | B     |
| \$ 1,365,244.00              |                 | \$ 634,756.00   |      | \$ 2,000,000.00  | N     |
|                              |                 |                 |      | \$ -             |       |
|                              |                 |                 |      | \$ -             |       |
|                              |                 |                 |      | \$ -             |       |
| \$ 50,581,826.00             | \$ -            | \$ 3,268,756.00 | \$ - | \$ 53,850,582.00 | Total |
| Fiscal Year 2027             |                 |                 |      |                  |       |
| Budget Acts<br>Appropriation | Reductions      | Additions       |      | Total FY27       | MOF   |
| \$ 47,632,130.00             |                 |                 |      | \$ 47,632,130.00 | A     |
| \$ 4,000,000.00              |                 |                 |      | \$ 4,000,000.00  | B     |
| \$ 2,000,000.00              | \$ (460,708.00) |                 |      | \$ 1,539,292.00  | N     |
|                              |                 |                 |      | \$ -             |       |
|                              |                 |                 |      | \$ -             |       |
|                              |                 |                 |      | \$ -             |       |
| \$ 53,632,130.00             | \$ (460,708.00) | \$ -            | \$ - | \$ 53,171,422.00 | Total |
|                              |                 |                 |      |                  |       |

Department of Education - Hawaii State Public Library System  
Program ID Totals

Table 3

|                |                      |            | As budgeted (FY26) |                |               | As budgeted (FY27) |                |               | Governor's Submittal (FY26) |                |               |                                         | Governor's Submittal (FY27) |                |               |                                         |
|----------------|----------------------|------------|--------------------|----------------|---------------|--------------------|----------------|---------------|-----------------------------|----------------|---------------|-----------------------------------------|-----------------------------|----------------|---------------|-----------------------------------------|
| <u>Prog ID</u> | <u>Program Title</u> | <u>MOF</u> | <u>Pos (P)</u>     | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u>     | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u>              | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Percent<br/>Change of<br/>\$\$\$</u> | <u>Pos (P)</u>              | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Percent<br/>Change of<br/>\$\$\$</u> |
| EDN407         | Public Libraries     | A          | 566.50             |                | \$ 47,850,582 | 567.50             |                | \$ 49,132,130 |                             |                | 47632130      | -0.00457                                |                             |                |               | -1                                      |
| EDN407         | Public Libraries     | B          |                    |                | 4000000       |                    |                | 4000000       |                             |                | 4000000       |                                         |                             |                |               |                                         |
| EDN407         | Public Libraries     | N          |                    |                | 2000000       |                    |                | 2000000       |                             |                | 1539292       |                                         |                             |                |               |                                         |

Department of Education - Hawaii State Public Library System  
Budget Decisions

Table 4

|                |                |                        |                                                             |            |                   | Initial Department Requests |                |               |                |                |               | Budget and Finance Recommendations |                |               |                |                |                 | Governor's Decision |                |               |                |                |               |
|----------------|----------------|------------------------|-------------------------------------------------------------|------------|-------------------|-----------------------------|----------------|---------------|----------------|----------------|---------------|------------------------------------|----------------|---------------|----------------|----------------|-----------------|---------------------|----------------|---------------|----------------|----------------|---------------|
| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Type of Request</u> | <u>Description of Request</u>                               | <u>MOF</u> | <u>Priority #</u> | FY26                        |                |               | FY27           |                |               | FY26                               |                |               | FY27           |                |                 | FY26                |                |               | FY27           |                |               |
|                |                |                        |                                                             |            |                   | <u>Pos (P)</u>              | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u>                     | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u>   | <u>Pos (P)</u>      | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|                |                |                        | Reduce the budget ceiling to LSTA State Grants Award Amount | N          |                   |                             |                |               |                |                |               |                                    |                |               |                |                | \$ (460,708.00) |                     |                |               |                |                | \$ (460,708)  |
| EDN407         | QK             |                        |                                                             |            |                   |                             |                |               |                |                |               |                                    |                |               |                |                |                 |                     |                |               |                |                |               |
| EDN407         | QB             |                        | Additional funding for Security Services                    | A          |                   |                             |                |               |                |                | \$ 1,500,000  |                                    |                |               |                |                |                 |                     |                |               |                |                |               |

Department of Education - Hawaii State Public Library System  
Proposed Budget Reductions

Table 5

|                |                |                                 |                            |            | FY26           |                |                 | FY27           |                |                 | FY26               |
|----------------|----------------|---------------------------------|----------------------------|------------|----------------|----------------|-----------------|----------------|----------------|-----------------|--------------------|
| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Description of Reduction</u> | <u>Impact of Reduction</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$\$</u> | <u>Restriction</u> |
|                |                |                                 |                            |            |                |                |                 |                |                |                 | <u>(Y/N)</u>       |
|                |                | NONE                            |                            |            |                |                |                 |                |                |                 |                    |

Department of Education - Hawaii State Public Library System  
Proposed Budget Additions

Table 6

|                |                |                      |                                   |                                      |                                |                      |            | FY26           |                |               | FY27           |                |               |
|----------------|----------------|----------------------|-----------------------------------|--------------------------------------|--------------------------------|----------------------|------------|----------------|----------------|---------------|----------------|----------------|---------------|
| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Addition Type</u> | <u>Prog ID</u><br><u>Priority</u> | <u>Dept- Wide</u><br><u>Priority</u> | <u>Description of Addition</u> | <u>Justification</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|                | NONE           |                      |                                   |                                      |                                |                      |            |                |                |               |                |                |               |

Department of Education - Hawaii State Public Library System  
FY2024 - FY2026 Restrictions

Table 7

| <u>Fiscal</u><br><u>Year</u> | <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by</u><br><u>Dept</u> | <u>Restriction</u> | <u>Difference</u><br><u>Between</u><br><u>Budgeted &amp;</u><br><u>Restricted</u> | <u>Percent Difference</u> | <u>Impact</u>                                                             |
|------------------------------|----------------|----------------|------------|-----------------------------------|--------------------|-----------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------|
| 2024                         | EDN407         |                | A          | 43,193,371                        | \$ 3,922,870       | \$ 39,270,501                                                                     | -9.08%                    | Reduction in payroll and in public services and hours to provide services |
| 2025                         | EDN407         |                | A          | 45,798,553                        | \$ 4,179,860       | \$ 41,618,693                                                                     | -9.13%                    | Reduction in payroll and in public services and hours to provide services |
| 2026                         | EDN407         |                | A          | 47,850,582                        | \$ 4,385,060       | \$ 43,465,522                                                                     | -9.16%                    | Reduction in payroll and in public services and hours to provide services |

Department of Education - Hawaii State Public Library System  
Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u>       | <u>Explanation of Request</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|-------------------------------------|-------------------------------|------------|----------------|----------------|---------------|
| EDN407         | No Emergency Appropriation Requests |                               |            |                |                |               |

Department of Education - Hawaii State Public Library System  
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u>                                      | <u>Appropriation</u> | <u>Amount<br/>Exceeding<br/>Appropriation</u> | <u>Percent<br/>Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring<br/>(Y/N)</u> | <u>GF Impact<br/>(Y/N)</u> |
|----------------|------------|--------------------------------------------------|----------------------|-----------------------------------------------|-----------------------------|-------------------------------------|------------------------|----------------------------|----------------------------|
|                |            |                                                  |                      |                                               |                             |                                     |                        |                            |                            |
|                |            | No Expenditures Exceeding Appropriation Ceilings |                      |                                               |                             |                                     |                        |                            |                            |

Department of Education - Hawaii State Public Library System  
Interdepartmental Transfers in FY26 and FY27

Table 10

| <u>Actual or<br/>Anticipated<br/>Date of<br/>Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From<br/>Prog ID</u> | <u>Percent of Program ID<br/>Appropriation<br/>Transferred From</u> | <u>To<br/>Prog ID</u> | <u>Percent of Receiving<br/>Program ID<br/>Appropriation</u> | <u>Reason for Transfer</u> | <u>Recurring<br/>(Y/N)</u> |
|-----------------------------------------------------------|------------|----------------|----------------|---------------|-------------------------|---------------------------------------------------------------------|-----------------------|--------------------------------------------------------------|----------------------------|----------------------------|
|                                                           | NONE       |                |                |               |                         |                                                                     |                       |                                                              |                            |                            |

Department of Education - Hawaii State Public Library System  
Vacancy Report as of November 30, 2025

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title              | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89-Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN407  | QH      | 09/16/25        | Jan 2026           | 000005          | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 38,604       | \$ 38,412               | Y                       | N                             |                    | Sub                               | 39                   |
| EDN407  | QH      | 09/03/24        | 12/2/2025          | 000040          | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 37,116               | Y                       | N                             |                    |                                   | 91                   |
| EDN407  | QH      | 04/01/25        | 12/1/2025          | 000041          | LIBRARY TECHNICIAN V        | N            | SR11     | 03      | P               | 1.00 | A   | \$ 61,884       | \$ 45,216               | Y                       | N                             |                    |                                   |                      |
| EDN407  | QH      | 06/17/24        | 12/16/2025         | 000042          | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 35,352               | Y                       | N                             |                    |                                   |                      |
| EDN407  | QE      | 11/16/25        | 12/16/2025         | 000307          | LIBRARIAN IV                | N            | SR23     | 13      | P               | 1.00 | A   | \$ 89,820       | \$ 69,732               | Y                       | N                             |                    | TA                                | 26                   |
| EDN407  | QM      | 12/31/24        |                    | 000317          | LIBRARIAN IV                | N            | SR22     | 13      | P               | 1.00 | A   | \$ 89,820       | \$ 89,820               | Y                       | N                             |                    |                                   | 16                   |
| EDN407  | QB      | 03/06/21        |                    | 000319          | ACCOUNT CLERK III           | N            | SR11     | 03      | P               | 1.00 | A   | \$ 41,808       | \$ 36,564               | Y                       | N                             |                    |                                   | 23                   |
| EDN407  | QJ      | 08/18/25        | 12/16/2025         | 000322          | LIBRARIAN IV                | N            | SR22     | 13      | P               | 1.00 | A   | \$ 38,640       | \$ 72,516               | Y                       | N                             |                    | TA                                | 66                   |
| EDN407  | QM      | 04/30/22        | 12/16/2025         | 000324          | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 38,640       | \$ 33,792               | Y                       | N                             |                    |                                   | 83                   |
| EDN407  | QG      | 11/01/25        |                    | 000344          | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 38,412               | Y                       | N                             |                    | Sub                               | 36                   |
| EDN407  | QJ      | 08/01/20        |                    | 000347          | LIBRARY TECHNICIAN V        | N            | SR11     | 03      | P               | 1.00 | A   | \$ 48,936       | \$ 39,720               | Y                       | N                             |                    | TA                                | 24                   |
| EDN407  | QB      | 11/01/23        |                    | 000351          | ACCOUNT CLERK V             | N            | SR15     | 03      | P               | 1.00 | A   | \$ 52,908       | \$ 50,388               | Y                       | N                             |                    |                                   | 57                   |
| EDN407  | QJ      | 12/22/18        |                    | 000352          | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 38,640       | \$ 29,868               | Y                       | N                             |                    |                                   | 95                   |
| EDN407  | QJ      | 08/01/25        |                    | 000357          | SUPVISING LIB TECH II       | N            | SR15     | 04      | P               | 1.00 | A   | \$ 72,264       | \$ 52,608               | Y                       | N                             |                    | TA                                | 22                   |
| EDN407  | QJ      | 09/01/18        |                    | 000360          | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 43,452       | \$ 36,276               | Y                       | N                             |                    | TA                                | 23                   |
| EDN407  | QE      | 09/16/25        | 12/16/2025         | 000362          | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 38,640       | \$ 39,996               | Y                       | N                             |                    | TA                                | 30                   |
| EDN407  | QJ      | 06/01/25        |                    | 000366          | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 37,116               | Y                       | N                             |                    |                                   | 68                   |
| EDN407  | QJ      | 09/01/16        |                    | 000368          | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 52,872       | \$ 39,492               | Y                       | N                             |                    |                                   | 88                   |
| EDN407  | QD      | 09/02/25        |                    | 000371          | LIBRARIAN IV                | N            | SR22     | 23      | P               | 1.00 | A   | \$ 52,872       | \$ 69,732               | Y                       | N                             |                    | TA                                | 1                    |
| EDN407  | QE      | 09/02/25        | 12/16/2025         | 000375          | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 38,640       | \$ 39,996               | Y                       | N                             |                    | TA                                | 31                   |
| EDN407  | QG      | 10/1/2025       |                    | 1126            | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 38,412               | Y                       | N                             |                    | Sub                               | 45                   |
| EDN407  | QG      | 9/1/2023        |                    | 1132            | LIBRARY TECHNICIAN V        | N            | SR11     | 03      | P               | 1.00 | A   | \$ 45,216       | \$ 43,068               | Y                       | N                             |                    | TA                                | 27                   |
| EDN407  | QG      | 6/16/2022       |                    | 1134            | LIBRARY TECHNICIAN V        | N            | SR11     | 03      | P               | 1.00 | A   | \$ 47,004       | \$ 41,100               | Y                       | N                             |                    | Sub                               | 37                   |
| EDN407  | QH      | 7/10/2024       |                    | 7359            | JANITOR II                  | N            | BC02     | 01      | P               | 1.00 | A   | \$ 50,640       | \$ 50,640               | Y                       | N                             |                    | Sub                               | 5                    |
| EDN407  | QE      | 10/1/2025       |                    | 8355            | LIBRARIAN III               | N            | SR20     | 13      | P               | 1.00 | A   | \$ 63,096       | \$ 59,532               | Y                       | N                             |                    | Sub                               | 35                   |
| EDN407  | QJ      | 5/14/2017       |                    | 8358            | LIBRARIAN III               | N            | SR20     | 13      | P               | 1.00 | A   | \$ 58,296       | \$ 48,828               | Y                       | N                             |                    |                                   | 67                   |
| EDN407  | QG      | 4/16/2025       |                    | 10017           | LIBRARIAN IV                | N            | SR22     | 23      | P               | 1.00 | A   | \$ 63,096       | \$ 63,096               | Y                       | N                             |                    |                                   | 75                   |
| EDN407  | QE      | 12/31/2023      |                    | 11388           | JANITOR II                  | N            | BC02     | 01      | P               | 1.00 | A   | \$ 50,640       | \$ 48,228               | Y                       | N                             |                    | Sub                               | 10                   |
| EDN407  | QE      | 11/1/2024       | Jan 2026           | 11903           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 37,116               | Y                       | N                             |                    | Sub                               | 44                   |
| EDN407  | QJ      | 12/31/2023      |                    | 11919           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 47,064       | \$ 44,820               | Y                       | N                             |                    | Sub                               | 96                   |
| EDN407  | QJ      | 11/1/2013       |                    | 12067           | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 38,640       | \$ 27,756               | Y                       | N                             |                    |                                   | 99                   |
| EDN407  | QF      | 8/17/2025       |                    | 12562           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 38,412               | Y                       | N                             |                    | Sub                               | 42                   |
| EDN407  | QF      | 4/1/2020        |                    | 12567           | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 50,880       | \$ 43,008               | Y                       | N                             |                    |                                   | 92                   |
| EDN407  | QF      | 2/1/2025        |                    | 12568           | LIBRARY TECHNICIAN VI       | N            | SR13     | 03      | P               | 1.00 | A   | \$ 64,404       | \$ 45,216               | Y                       | N                             |                    | TA                                | 65                   |
| EDN407  | QE      | 3/1/2020        |                    | 12822           | LIBRARY TECHNICIAN VI       | N            | SR13     | 03      | P               | 1.00 | A   | \$ 64,404       | \$ 54,432               | Y                       | N                             |                    |                                   | 71                   |
| EDN407  | QE      | 6/9/2023        |                    | 13286           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 33,672               | Y                       | N                             |                    |                                   | 72                   |
| EDN407  | QD      | 7/1/2025        | Jan 2026           | 14015           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 54,948       | \$ 38,412               | Y                       | N                             |                    | Sub                               |                      |
| EDN407  | QF      | 4/1/2025        | Jan 2026           | 14818           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 37,116               | Y                       | N                             |                    | Sub                               | 83                   |
| EDN407  | QD      | 9/16/2025       |                    | 15112           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 54,948       | \$ 38,412               | Y                       | N                             |                    | Sub                               | 51                   |
| EDN407  | QE      | 5/8/2025        | Jan 2026           | 15154           | LIBRARIAN III               | N            | SR20     | 13      | P               | 1.00 | A   | \$ 58,296       | \$ 58,296               | Y                       | N                             |                    | Sub                               | 41                   |
| EDN407  | QD      | 1/2/2025        | 12/1/2025          | 15163           | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 45,216       | \$ 38,640               | Y                       | N                             |                    |                                   |                      |
| EDN407  | QF      | 11/30/2025      |                    | 15449           | LIBRARY TECHNICIAN V        | N            | SR11     | 03      | P               | 1.00 | A   | \$ 61,884       | \$ 64,056               | Y                       | N                             |                    |                                   | 63                   |
| EDN407  | QB      | 11/16/2021      |                    | 17735           | ADMINISTRATIVE ASSISTANT II | N            | SR14     | 63      | P               | 1.00 | A   | \$ 47,004       | \$ 41,100               | Y                       | N                             |                    |                                   | 59                   |
| EDN407  | QJ      | 7/1/2024        |                    | 19183           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 41,820       | \$ 39,828               | Y                       | N                             |                    |                                   | 101                  |
| EDN407  | QJ      | 6/1/2024        | Jan 2026           | 19185           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 35,352               | Y                       | N                             |                    |                                   | 69                   |
| EDN407  | QE      | 5/1/2018        |                    | 19322           | LIBRARY ASSISTANT III       | N            | SR07     | 03      | P               | 1.00 | A   | \$ 41,820       | \$ 32,856               | Y                       | N                             |                    |                                   | 85                   |
| EDN407  | QI      | 10/1/2019       |                    | 19323           | LIBRARY TECHNICIAN V        | N            | SR11     | 03      | P               | 1.00 | A   | \$ 57,192       | \$ 48,348               | Y                       | N                             |                    |                                   | 76                   |
| EDN407  | QM      | 8/6/2025        |                    | 19326           | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 45,216       | \$ 39,996               | Y                       | N                             |                    |                                   | 81                   |
| EDN407  | QJ      | 11/1/2025       |                    | 19328           | LIBRARY ASSISTANT IV        | N            | SR09     | 03      | P               | 1.00 | A   | \$ 41,808       | \$ 39,996               | Y                       | N                             |                    |                                   | 100                  |

Department of Education - Hawaii State Public Library System  
Vacancy Report as of November 30, 2025

Table 11

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title               | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE  | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89-Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| EDN407  | QD      | 10/1/2025       | Jan 2026           | 19336           | LIBRARIAN III                | N            | SR20     | 13      | P               | 1.00 | A   | \$ 63,096       | \$ 59,532               | Y                       | N                             |                    | Sub                               | 29                   |
| EDN407  | QM      | 3/16/2023       |                    | 19505           | LIBRARIAN VI                 | N            | SR26     | 93      | P               | 1.00 | A   | \$ 86,376       | \$ 80,184               | Y                       | N                             |                    |                                   | 14                   |
| EDN407  | QG      | 7/1/2025        |                    | 21962           | LIBRARIAN IV                 | N            | SR22     | 23      | P               | 1.00 | A   | \$ 65,664       | \$ 68,280               | Y                       | N                             |                    |                                   | 2                    |
| EDN407  | QH      | 11/8/2025       |                    | 21965           | LIBRARY ASSISTANT IV         | N            | SR09     | 03      | P               | 1.00 | A   | \$ 41,808       | \$ 39,996               | Y                       | N                             |                    | TA                                | 40                   |
| EDN407  | QJ      | 8/1/2025        |                    | 22490           | LIBRARIAN IV                 | N            | SR22     | 13      | P               | 1.00 | A   | \$ 79,872       | \$ 84,828               | Y                       | N                             |                    | TA                                | 21                   |
| EDN407  | QD      | 10/26/2025      |                    | 22923           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 38,412               | Y                       | N                             |                    | Sub                               | 43                   |
| EDN407  | QD      | 11/29/2025      |                    | 23062           | JANITOR II                   | N            | BC02     | 01      | P               | 1.00 | A   | \$ 50,640       | \$ 52,416               | Y                       | N                             |                    | Sub                               | 11                   |
| EDN407  | QE      | 6/1/2025        |                    | 23063           | JANITOR II                   | N            | BC02     | 01      | P               | 1.00 | A   | \$ 50,640       | \$ 50,640               | Y                       | N                             |                    | Sub                               | 9                    |
| EDN407  | QD      | 6/1/2019        |                    | 23071           | LIBRARY TECHNICIAN V         | N            | SR11     | 03      | P               | 1.00 | A   | \$ 61,884       | \$ 52,296               | Y                       | N                             |                    |                                   | 56                   |
| EDN407  | QM      | 5/16/2025       |                    | 23314           | LIBRARY ASSISTANT IV         | N            | SR09     | 03      | P               | 1.00 | A   | \$ 38,640       | \$ 38,640               | Y                       | N                             |                    |                                   | 52                   |
| EDN407  | QJ      | 2/16/2024       |                    | 23910           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 0.50 | A   | \$ 25,410       | \$ 24,198               | Y                       | N                             |                    |                                   | 70                   |
| EDN407  | QJ      | 4/27/2021       |                    | 23915           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 1.00 | A   | \$ 45,168       | \$ 39,504               | Y                       | N                             |                    |                                   | 103                  |
| EDN407  | QJ      | 12/8/2022       |                    | 23916           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 0.50 | A   | \$ 19,302       | \$ 16,878               | Y                       | N                             |                    |                                   | 104                  |
| EDN407  | QJ      | 8/1/2022        | Jan 2026           | 23918           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 1.00 | A   | \$ 45,168       | \$ 39,504               | Y                       | N                             |                    |                                   |                      |
| EDN407  | QJ      | 6/16/2020       |                    | 23920           | LIBRARIAN III                | N            | SR20     | 13      | P               | 0.50 | A   | \$ 38,394       | \$ 32,238               | Y                       | N                             |                    |                                   | 93                   |
| EDN407  | QB      | 12/31/2023      |                    | 23994           | TRUCK DRIVER                 | N            | BC06     | 01      | P               | 1.00 | A   | \$ 58,596       | \$ 55,800               | Y                       | N                             |                    | Sub                               | 12                   |
| EDN407  | QF      | 9/13/2025       |                    | 23998           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 38,412               | Y                       | N                             |                    | Sub                               | 38                   |
| EDN407  | QJ      | 3/1/2016        |                    | 24237           | LIBRARIAN III                | N            | SR20     | 13      | P               | 0.50 | A   | \$ 32,832       | \$ 26,550               | Y                       | N                             |                    |                                   | 94                   |
| EDN407  | QF      | 7/1/2025        |                    | 24729           | LIBRARIAN IV                 | N            | SR22     | 23      | P               | 1.00 | A   | \$ 89,820       | \$ 91,728               | Y                       | N                             |                    |                                   | 105                  |
| EDN407  | QM      | 6/3/2023        |                    | 26841           | IT BAND B SYSTEM ANALYST     | N            | SR22     | 13      | P               | 1.00 | A   | \$ 79,872       | \$ 71,268               | Y                       | N                             |                    |                                   | 17                   |
| EDN407  | QE      | 3/1/2025        | 1/2/2026           | 28473           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 37,116               | Y                       | N                             |                    | Sub                               |                      |
| EDN407  | QM      | 12/23/2019      |                    | 32248           | OFFICE ASSISTANT IV          | N            | SR10     | 03      | P               | 1.00 | A   | \$ 39,816       | \$ 32,664               | Y                       | N                             |                    |                                   | 33                   |
| EDN407  | QJ      | 7/1/2019        |                    | 32934           | LIBRARY TECHNICIAN V         | N            | SR11     | 03      | P               | 1.00 | A   | \$ 57,192       | \$ 48,348               | Y                       | N                             |                    | TA                                | 25                   |
| EDN407  | QJ      | 8/1/2023        |                    | 32936           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 35,352               | Y                       | N                             |                    |                                   | 98                   |
| EDN407  | QB      | 10/1/2022       |                    | 34836           | TRUCK DRIVER                 | N            | BC06     | 01      | P               | 1.00 | A   | \$ 58,596       | \$ 51,240               | Y                       | N                             |                    | Sub                               | 13                   |
| EDN407  | QE      | 10/1/2025       |                    | 35288           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 0.50 | A   | \$ 20,910       | \$ 21,642               | Y                       | N                             |                    | Sub                               | 32                   |
| EDN407  | QG      | 12/31/2021      |                    | 35364           | LIBRARIAN IV                 | N            | SR22     | 23      | P               | 1.00 | A   | \$ 63,096       | \$ 57,420               | Y                       | N                             |                    |                                   | 19                   |
| EDN407  | QM      | 11/29/2025      |                    | 35408           | LIBRARIAN IV                 | N            | SR22     | 13      | P               | 1.00 | A   | \$ 89,820       | \$ 91,728               | Y                       | N                             |                    |                                   | 82                   |
| EDN407  | QB      | 8/1/2018        |                    | 35463           | ACCOUNT CLERK II             | N            | SR08     | 03      | P               | 1.00 | A   | \$ 37,872       | \$ 31,056               | Y                       | N                             |                    |                                   | 21                   |
| EDN407  | QE      | 5/1/2025        |                    | 39919           | LIBRARIAN III                | N            | SR20     | 13      | P               | 1.00 | A   | \$ 63,096       | \$ 63,096               | Y                       | N                             |                    |                                   | 54                   |
| EDN407  | QE      | 2/18/2025       |                    | 39921           | LIBRARIAN III                | N            | SR20     | 13      | P               | 1.00 | A   | \$ 68,280       | \$ 58,296               | Y                       | N                             |                    | Sub                               | 50                   |
| EDN407  | QH      | 2/1/2025        |                    | 40383           | LIBRARIAN IV                 | N            | SR22     | 23      | P               | 1.00 | A   | \$ 83,064       | \$ 63,096               | Y                       | N                             |                    | TA                                | 35                   |
| EDN407  | QB      | 12/19/2023      |                    | 43313           | PRE AUDIT CLERK III          | N            | SR15     | 03      | P               | 1.00 | A   | \$ 52,908       | \$ 56,676               | Y                       | N                             |                    |                                   | 22                   |
| EDN407  | QB      | 12/31/2024      |                    | 43314           | PRE AUDIT CLERK II           | N            | SR13     | 03      | P               | 1.00 | A   | \$ 66,876       | \$ 66,876               | Y                       | N                             |                    |                                   | 58                   |
| EDN407  | QH      | 7/1/2025        |                    | 43315           | LIBRARY TECHNICIAN V         | N            | SR11     | 03      | P               | 1.00 | A   | \$ 43,452       | \$ 43,272               | Y                       | N                             |                    | Sub                               | 6                    |
| EDN407  | QB      | 9/26/2022       |                    | 43316           | OFFICE ASSISTANT IV          | N            | SR10     | 03      | P               | 1.00 | A   | \$ 59,508       | \$ 52,044               | Y                       | Y                             | 1                  |                                   | 60                   |
| EDN407  | QB      | 6/17/2019       |                    | 43662           | ACCOUNT CLERK II             | N            | SR08     | 03      | P               | 1.00 | A   | \$ 56,052       | \$ 46,476               | Y                       | N                             |                    |                                   | 62                   |
| EDN407  | QB      | 5/1/2021        |                    | 43664           | ACCOUNT CLERK III            | N            | SR11     | 03      | P               | 1.00 | A   | \$ 47,004       | \$ 41,100               | Y                       | Y                             | 4                  |                                   | 61                   |
| EDN407  | QB      | 7/16/2025       | 1/5/2026           | 43665           | ACCOUNTANT IV                | N            | SR22     | 13      | P               | 1.00 | A   | \$ 63,096       | \$ 64,428               | Y                       | N                             |                    |                                   |                      |
| EDN407  | QF      | 8/1/2025        |                    | 43902           | LIBRARY TECHNICIAN V         | N            | SR11     | 03      | P               | 1.00 | A   | \$ 41,808       | \$ 43,272               | Y                       | N                             |                    | TA                                | 29                   |
| EDN407  | QE      | 2/18/2025       | 1/5/2026           | 43916           | LIBRARIAN III                | N            | SR20     | 13      | P               | 1.00 | A   | \$ 68,280       | \$ 68,280               | Y                       | N                             |                    |                                   |                      |
| EDN407  | QG      | 12/2/2017       | 2/3/2026           | 43921           | LIBRARIAN III                | N            | SR20     | 13      | P               | 1.00 | A   | \$ 73,836       | \$ 63,060               | Y                       | N                             |                    |                                   |                      |
| EDN407  | QB      | 12/16/2019      |                    | 44227           | OFFICE ASSISTANT III         | N            | SR08     | 03      | P               | 0.50 | A   | \$ 23,046       | \$ 19,110               | Y                       | N                             |                    |                                   | 89                   |
| EDN407  | QM      | 9/1/2023        |                    | 44656           | IT BAND B SYSTEM ANALYST - S | N            | SR24     | 13      | P               | 1.00 | A   | \$ 79,872       | \$ 77,100               | Y                       | N                             |                    |                                   | 53                   |
| EDN407  | QB      | 6/20/2020       |                    | 44971           | CPTL IMPRV COORD             | N            | SR24     | 13      | P               | 1.00 | A   | \$ 71,016       | \$ 72,528               | Y                       | N                             |                    |                                   | 64                   |
| EDN407  | QD      | 12/1/2020       |                    | 45980           | JANITOR II                   | N            | BC02     | 01      | P               | 0.50 | A   | \$ 25,320       | \$ 21,882               | Y                       | N                             |                    |                                   | 85                   |
| EDN407  | QF      | 7/17/2025       |                    | 45981           | LIBRARY TECHNICIAN V         | N            | SR11     | 03      | P               | 0.50 | A   | \$ 20,904       | \$ 32,028               | Y                       | N                             |                    |                                   | 84                   |
| EDN407  | QD      | 6/16/2025       |                    | 45982           | LIBRARY ASSISTANT III        | N            | SR07     | 03      | P               | 1.00 | A   | \$ 37,116       | \$ 37,116               | Y                       | N                             |                    |                                   | 86                   |
| EDN407  | QD      | 8/1/2025        | 1/2/2026           | 45983           | LIBRARY ASSISTANT IV         | N            | SR09     | 03      | P               | 1.00 | A   | \$ 38,640       | \$ 39,996               | Y                       | N                             |                    | TA                                |                      |

## Table 11

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Department of Education - Hawaii State Public Library System  
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u>          | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|--------------------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| EDN407         | QB             | 6/20/1985               | HRS§312-3.3            | 36311                  | Carpet Cleaner I               | N                   | BC-04           | 1              | T          | G          | 1          |                      | N                   | N                                    |
| EDN407         | QE             | 7/27/2017               | HRS§312-3.3            | 122425                 | Library Technician V           | N                   | SR-11           | 3              | T          | G          | 1          | \$ 61,884            | N                   | N                                    |
| EDN407         | QM             | 7/1/2021                | HRS§312-3.3            | 124020                 | Automated Systems Technician I | N                   | BC-14           | 1              | T          | G          | 1          | \$ 81,612            | N                   | N                                    |

Department of Education - Hawaii State Public Library System  
Overtime Expenditure Summary

Table 13

|         |         |                                    |     | FY25 (actual)                  |                             |                            | FY26 (estimated)               |                             |                            | FY27 (budgeted)                |                             |                            |
|---------|---------|------------------------------------|-----|--------------------------------|-----------------------------|----------------------------|--------------------------------|-----------------------------|----------------------------|--------------------------------|-----------------------------|----------------------------|
| Prog ID | Sub-Org | Program Title                      | MOF | <u>Base Salary</u><br>\$\$\$\$ | <u>Overtime</u><br>\$\$\$\$ | <u>Overtime</u><br>Percent | <u>Base Salary</u><br>\$\$\$\$ | <u>Overtime</u><br>\$\$\$\$ | <u>Overtime</u><br>Percent | <u>Base Salary</u><br>\$\$\$\$ | <u>Overtime</u><br>\$\$\$\$ | <u>Overtime</u><br>Percent |
| EDN407  | QB      | Office of the State Librarian      | A   | \$ 2,231,307                   | \$ 3,719                    | 0.2%                       | \$ 2,801,852                   | \$ 10,000                   | 0.4%                       | \$ 3,082,037                   | \$ 15,000                   | 0.5%                       |
| EDN407  | QD      | West Oahu Public Libraries         | A   | \$ 5,907,367                   | \$ 395                      | 0.0%                       | \$ 6,537,000                   | \$ 2,000                    | 0.0%                       | \$ 7,190,700                   | \$ 3,000                    | 0.0%                       |
| EDN407  | QE      | East Oahu Public Libraries         | A   | \$ 5,638,927                   | \$ 168                      | 0.0%                       | \$ 6,523,182                   | \$ 2,000                    | 0.0%                       | \$ 7,175,500                   | \$ 3,000                    | 0.0%                       |
| EDN407  | QF      | Hawaii Public Libraries            | A   | \$ 2,836,242                   | \$ 142                      | 0.0%                       | \$ 3,168,192                   | \$ 2,000                    | 0.1%                       | \$ 3,485,011                   | \$ 3,000                    | 0.1%                       |
| EDN407  | QG      | Maui Public Libraries              | A   | \$ 1,910,257                   | \$ 1,411                    | 0.1%                       | \$ 2,266,308                   | \$ 2,000                    | 0.1%                       | \$ 2,492,939                   | \$ 5,000                    | 0.2%                       |
| EDN407  | QH      | Kauai Public Libraries             | A   | \$ 1,250,257                   | \$ 264                      | 0.0%                       | \$ 1,604,664                   | \$ 500                      | 0.0%                       | \$ 1,765,130                   | \$ 5,000                    | 0.3%                       |
| EDN407  | QI      | Library for the Blind & Physically | A   | \$ 441,517                     | \$ -                        | 0.0%                       | \$ 562,528                     | \$ -                        | 0.0%                       | \$ 618,781                     | \$ 3,000                    | 0.5%                       |
| EDN407  | QJ      | Hawaii State Library               | A   | \$ 3,491,600                   | \$ -                        | 0.0%                       | \$ 5,151,423                   | \$ -                        | 0.0%                       | \$ 5,666,565                   | \$ 3,000                    | 0.1%                       |
| EDN407  | QM      | Library Development Services       | A   | \$ 2,367,499                   | \$ 12,473                   | 0.5%                       | \$ 3,636,290                   | \$ 15,000                   | 0.4%                       | \$ 3,999,919                   | \$ 15,000                   | 0.4%                       |

Department of Education - Hawaii State Public Library System  
Active Contracts as of December 1, 2025

Table 14

| Prog ID | MOF | Amount    | Frequency<br>(M/A/O) | Max<br>Value | Outstanding<br>Balance | Term of Contract |          |          | Entity                                                       | Contract Description                                                        | Explanation of How Contract is<br>Monitored | POS<br>Y/N | Category<br>E/L/P/C/G/S/* |
|---------|-----|-----------|----------------------|--------------|------------------------|------------------|----------|----------|--------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------|------------|---------------------------|
|         |     |           |                      |              |                        | Date<br>Executed | From     | To       |                                                              |                                                                             |                                             |            |                           |
| EDN407  | A   | #####     | M                    | #####        | \$ 3,809,316           | 09/19/25         | 10/01/25 | 09/30/26 | API Security                                                 | Security Services - Statewide                                               | by Accountant                               |            | S                         |
| EDN407  | N   | #####     | A                    | #####        | \$ -                   | 07/30/25         | 07/01/25 | 06/30/26 | EBSCO Information<br>Services                                | EBSCO Publishing package<br>subscription - for HSPLS                        | by Accountant                               |            | G                         |
| EDN407  | N   | \$ 34,695 | A                    | \$ 34,695    | \$ -                   | 09/12/25         | 07/01/25 | 06/30/26 | Encyclopaedia<br>Britannica, Inc.                            | Encyclopaedia Britannica online<br>database subscription - for HSPLS        | by Accountant                               |            | G                         |
| EDN407  | N   | \$ -      | A                    | #####        | \$ 281,256             | 09/24/25         | 09/01/25 | 08/31/26 | Gale/Cengage<br>Learning                                     | Various Online Database subscription                                        | by TSS Manager                              |            | G                         |
| EDN407  | A   | \$ 27,170 | A                    | \$ 27,170    | \$ -                   | 08/16/25         | 09/26/25 | 09/26/26 | Ingram Library<br>Services                                   | Online Database subscription -<br>Edelweiss Analytics                       | by TSS Manager                              |            | G                         |
| EDN407  | A   | \$ 21,484 | A                    | \$ 38,139    | \$ 16,655              | 06/27/25         | 06/27/25 | 06/26/26 | Island Signal &<br>Sound, Inc.                               | Fire alarm testing and inspection -<br>Statewide                            | by Facilities Officer                       |            | S                         |
| EDN407  | A   | #####     | A                    | #####        | \$ -                   | 07/26/25         | 07/01/25 | 06/30/26 | Proquest LLC                                                 | Online Database subscription -<br>PressReader                               | by TSS Manager                              |            | G                         |
| EDN407  | N   | \$ 21,555 | A                    | \$ 21,555    |                        | 12/05/24         | 01/01/25 | 12/31/25 | Proquest LLC                                                 | Online Database subscription -<br>Ancestry Library                          | by TSS Manager                              |            | G                         |
| EDN407  | N   | \$ 18,398 | A                    | \$ 18,398    |                        | 12/05/24         | 01/01/25 | 12/31/25 | Proquest LLC                                                 | Online Database subscription - Global<br>books in Print                     | by TSS Manager                              |            | G                         |
| EDN407  | N   | \$ 45,489 | A                    | \$ 45,489    |                        | 12/05/24         | 01/01/25 | 12/31/25 | Proquest LLC                                                 | Online Database subscription -<br>Heritage Quest                            | by TSS Manager                              |            | G                         |
| EDN407  | N   | \$ 40,843 | A                    | \$ 40,843    | \$ -                   | 02/19/25         | 01/01/25 | 12/31/25 | Proquest LLC                                                 | Online Database subscription -<br>Historical Newspapers: U.S.<br>Collection | by TSS Manager                              |            | G                         |
| EDN407  | A   | \$ 6,978  | Q                    | \$ 27,912    | \$ 20,934              | 07/01/25         | 07/01/25 | 06/30/26 | Quadient - A Neopost<br>USA Company                          | Lease of postage machine                                                    | by Accountant                               |            | E                         |
| EDN407  | N   | #####     | M                    | #####        | \$ -                   | 07/30/25         | 07/01/25 | 06/30/26 | SirsiDynix                                                   | ILS Horizon License software renewal                                        | by Technology Officer                       |            | G                         |
| EDN407  | A   | \$ 10,000 | M                    | \$ 24,000    | \$ 14,000              | 07/09/25         | 07/01/25 | 06/30/26 | University of Hawaii -<br>Information<br>Technology Services | INET Network Services for HSPLS                                             | by Technology Officer                       |            | S                         |
| EDN407  | A   | \$ 20,130 | M                    | \$ 66,316    | \$ 46,186              | 09/09/25         | 08/01/25 | 07/31/26 | West Oahu Aggregate<br>Co., Inc.                             | Refuse services for Oahu Libraries                                          | by Branch Manager                           |            | S                         |
| EDN407  | A   | \$ 56,667 | M                    | #####        | \$ 51,496              | 07/28/25         | 07/01/25 | 06/30/26 | North Shore<br>Investment Co.                                | Pop-Up location for Wahiawa Public<br>Library                               | by Facilities Officer                       |            | L                         |
| EDN407  | A   | \$ 10,220 | M                    | \$ 66,429    | \$ 56,209              | 10/24/25         | 10/01/25 | 09/30/26 | Ronald V. Haole and<br>Gilda Ululani Haole-<br>Lee           | Pop-Up location for Makawao Public<br>Library                               | by Facilities Officer                       |            | L                         |
| EDN407  | A   | \$ -      | M                    | \$ 16,369    | \$ 16,369              | 12/11/25         | 11/01/25 | 01/31/26 | Kamehameha Schools                                           | Pop-Up location for Kaneohe Public<br>Library                               | by Facilities Officer                       |            | L                         |

Department of Education - Hawaii State Public Library System  
Capital Improvements Program (CIP) Requests

Table 15

| <u>Prog ID</u> | <u>Prog ID</u><br><u>Priority</u> | <u>Dept-</u><br><u>Wide</u><br><u>Priority</u> | <u>Senate</u><br><u>District</u> | <u>Rep.</u><br><u>District</u> | <u>Project Title</u> | <u>MOF</u> | <u>FY26 \$\$\$</u> | <u>FY27 \$\$\$</u> |
|----------------|-----------------------------------|------------------------------------------------|----------------------------------|--------------------------------|----------------------|------------|--------------------|--------------------|
|                |                                   |                                                |                                  |                                |                      |            |                    |                    |
|                | NONE                              |                                                |                                  |                                |                      |            |                    |                    |

Department of Education - Hawaii State Public Library System  
CIP Lapses

Table 16

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u>                  | <u>MOF</u> | <u>Lapse Amount</u><br><u>\$\$\$\$</u> | <u>Reason</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------------|----------------------------------|---------------------------------------|------------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN407         | Act 230, SLH 202                 | Pahoa Library and Transit Hub, Hawaii | C          | \$1,000,000.00                         | Due to the title of the appropriation, DAGS/HSPLS will not be able to encumber and expend the funds before they lapse. The transit hub project is part of a County of Hawaii transportation project; the County has yet to acquire the land upon which the transit hub would be built. After the County of Hawaii acquires the land for the transit hub, the HSPLS intends to lease a portion of the property to replace the current Pahoa Public and School Library. |

## Department of Education - Hawaii State Public Library System

## Program ID Sub-Organizations

Table 17

[illegible]

[illegible]

Department of Education - Hawaii State Public Library System  
Administration Package Bills

Table 19

| <u>Prog ID</u> | <u>Fiscal Impact</u> | <u>Amount<br/>Requested</u> | <u>FTE<br/>Requested</u> | <u>Budget for<br/>Personnel</u> | <u>Budget for<br/>OCE (Other<br/>Than<br/>Contracts)</u> | <u>Budget for<br/>Contracts</u> | <u>Dates of Initiative</u> |           | <u>Initiative Description</u> | <u>Is This A New Initiative Or An<br/>Enhancement To An Existing<br/>Initiative/Program</u> | <u>Plan for<br/>continuation of<br/>initiative (if<br/>applicable)</u> |
|----------------|----------------------|-----------------------------|--------------------------|---------------------------------|----------------------------------------------------------|---------------------------------|----------------------------|-----------|-------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
|                |                      |                             |                          |                                 |                                                          |                                 | <u>From</u>                | <u>To</u> |                               |                                                                                             |                                                                        |
|                | NONE                 |                             |                          |                                 |                                                          |                                 |                            |           |                               |                                                                                             |                                                                        |

Department of Education - Hawaii State Public Library System  
Previous Specific Appropriation Bills

Table 20

| <u>Prog ID</u> | <u>Appropriating Act</u> | <u>Amount Allotted</u> | <u>FTE Allotted</u> | <u>Budget for Personnel</u> | <u>Budget for OCE (Other Than Contracts)</u> | <u>Budget for Contracts</u> | <u>Dates of Initiative</u> |           | <u>Initiative Description</u> | <u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u> | <u>Plan for continuation of initiative (if applicable)</u> |
|----------------|--------------------------|------------------------|---------------------|-----------------------------|----------------------------------------------|-----------------------------|----------------------------|-----------|-------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------|
|                |                          |                        |                     |                             |                                              |                             | <u>From</u>                | <u>To</u> |                               |                                                                                     |                                                            |
|                |                          |                        |                     |                             |                                              |                             |                            |           |                               |                                                                                     |                                                            |
|                |                          |                        |                     |                             |                                              |                             |                            |           |                               |                                                                                     |                                                            |
|                | NONE                     |                        |                     |                             |                                              |                             |                            |           |                               |                                                                                     |                                                            |

Department of Education - Hawaii State Public Library System  
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Position<br/>Number</u> | <u>Position<br/>Title</u> | <u>Exempt<br/>(Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Budgeted<br/>Amount</u> | <u>Actual Salary<br/>Last Paid</u> | <u>Occupied<br/>by 89-Day<br/>Hire (Y/N)</u> | <u>Legal<br/>Authority for<br/>Salary<br/>Increase</u> | <u>Source of<br/>Funding<br/>(cost<br/>element<br/>and<br/>ProgID)</u> | <u>Date of<br/>Approval</u> | <u>Person<br/>who<br/>approved<br/>salary<br/>increase</u> |
|----------------|----------------|----------------------------|---------------------------|-------------------------|-----------------|----------------|------------|------------|------------|----------------------------|------------------------------------|----------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------|-----------------------------|------------------------------------------------------------|
|----------------|----------------|----------------------------|---------------------------|-------------------------|-----------------|----------------|------------|------------|------------|----------------------------|------------------------------------|----------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------|-----------------------------|------------------------------------------------------------|

NONE

Department of Education - Hawaii State Public Library System  
Positions that are authorized to telework as of November 30, 2025

Table 22

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Budgeted Amount</u> | <u>Actual Salary Last Paid</u> | <u>Occupied by 89-Day Hire (Y/N)</u> | <u>Telework Designation (full time or hybrid)</u> | <u>Number of Telework Days a Week</u> | <u>Reason for Telework</u>                                                                                                                                                                                                                                                                                                                                                               | <u>Process to Evaluate Job Performance</u>                                                                                                                                                                                                          |
|----------------|----------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|------------------------|--------------------------------|--------------------------------------|---------------------------------------------------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EDN407         | QB             | 102936                 | Administra            | N                   | SRNA            | 73             | P          | A          | 1          | \$ 83,204              | \$ 83,208                      | N                                    | Full time                                         | 5                                     | This position is responsible for implementing new RFID technologies statewide and training for our current system, which requires onsite work at all 50 public libraries. Implementation includes coordination and installation of equipment, coordinating facility repairs and improvements to accomodate equipment installation.This position is also overseeing the statewide Digital | This position regularly checks in with the State Librarian, completes state required telework reports on use of time each week, and has frequent interactions with the State Librarian via Teams chat and meetings, and lastly a yearly evaluation. |

## Work-related travel as of November 30, 2025

| Prog ID | Sub-Org | Position<br>Number | Job Title                | Start Date | End Date | Justification for Travel                    | Full Agenda<br>Y/N? | Meetings         | Training         | Total Cost<br>of Trip | Cost Paid<br>by State | Final Report of<br>Travel Y/N? |
|---------|---------|--------------------|--------------------------|------------|----------|---------------------------------------------|---------------------|------------------|------------------|-----------------------|-----------------------|--------------------------------|
|         |         |                    |                          |            |          |                                             |                     | Attended<br>Y/N? | Sessions<br>Y/N? |                       | or Other<br>Entity?   |                                |
| EDN-407 | QM      | 15147              | Information Technolog    | 45660      | 45660    | Replace Meraki switch at Princeville L N    |                     | N                | N                | 297.09                |                       | Y                              |
| EDN-407 | QB      | 101286             | State Librarian          | 45663      | 45663    | Facilities site visit at Wailuku, Maui. . N |                     | Y                | N                | 171.45                |                       | Y                              |
| EDN-407 | QM      | 49822              | Managing Librarian II    | 45663      | 45663    | Facilities site visit at Wailuku, Maui. . N |                     | Y                | N                | 274.45                |                       | Y                              |
| EDN-407 | QB      | 102071             | Special Assistant to the | 45663      | 45663    | Facilities site visit at Wailuku, Maui. . N |                     | Y                | N                | 196.45                |                       | Y                              |
| EDN-407 | QM      | 289                | Offset Press Operator    | 45666      | 45666    | Interior signage consultation at Hanalei N  |                     | N                | N                | 248.68                |                       | Y                              |
| EDN-407 | QM      | 289                | Offset Press Operator    | 45668      | 45668    | To install specialty partition at Keala N   |                     | N                | N                | 298.08                |                       | Y                              |
| EDN-407 | QB      | 101286             | State Librarian          | 45673      | 45673    | Site visits specialty partition at Keala N  |                     | N                | N                | 20                    |                       | N                              |
| EDN-407 | QB      | 77777121           | CIP Coordinator (Subst   | 45673      | 45673    | Site visits at Wailuku, Makawao and N       |                     | N                | N                | 392.08                |                       | Y                              |
| EDN-407 | QM      | 15147              | Information Technolog    | 45673      | 45673    | Organize computer equipment at Kaunakakai N |                     | N                | N                | 192.11                |                       | Y                              |
| EDN-407 | QG      | 121914             | Librarian III            | 45679      | 45684    | Phoenix, Arizona - to attend the ALA Y      |                     | Y                | N                | 2019.14               | 750                   | Y                              |
| EDN-407 | QB      | 77777121           | CIP Coordinator (Subst   | 45686      | 45686    | to meet with contractors at Kahului N       |                     | Y                | N                | 148.08                |                       | Y                              |
| EDN-407 | QB      | 102071             | Special Assistant to the | 45686      | 45686    | to meet with contractors at Kahului N       |                     | Y                | N                | 249.58                |                       | Y                              |
| EDN-407 | QM      | 49822              | Managing Librarian II    | 45686      | 45686    | Monthly site visit to Molokai N             |                     | N                | N                | 351.5                 |                       | Y                              |
| EDN-407 | QM      | 289                | Offset Press Operator    | 45687      | 45687    | Installation of signs at Hanalei N          |                     | N                | N                | 306.6                 |                       | Y                              |
| EDN-407 | QG      | 1135               | Library Technician V     | 45692      | 45692    | Attending Staff Day on Oahu Y               | Y                   | Y                | N                | 352.28                |                       | Y                              |
| EDN-407 | QG      | 30845              | Librarian II             | 45692      | 45692    | Attending Staff Day on Oahu Y               | Y                   | Y                | N                | 260.98                |                       | Y                              |
| EDN-407 | QG      | 7020               | Janitor II               | 45692      | 45692    | Attending Staff Day on Oahu Y               | Y                   | Y                | N                | 228                   |                       | N                              |
| EDN-407 | QG      | 24906              | Library Assistant III    | 45692      | 45692    | Attending Staff Day on Oahu Y               | Y                   | Y                | N                | 248                   |                       | Y                              |
| EDN-407 | QM      | 49822              | Managing Librarian II    | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 173.08                |                       | Y                              |
| EDN-407 | QB      | 101286             | State Librarian          | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 148.08                |                       | Y                              |
| EDN-407 | QB      | 102071             | Special Assistant to the | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 173.08                |                       | Y                              |
| EDN-407 | QB      | 35961              | Department HR Office     | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 173.08                |                       | Y                              |
| EDN-407 | QB      | 124610             | Fiscal Officer I         | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 148.08                |                       | Y                              |
| EDN-407 | QM      | 46945              | Librarian IV             | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 173.08                |                       | Y                              |
| EDN-407 | QM      | 15147              | Information Technolog    | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 288.58                |                       | Y                              |
| EDN-407 | QJ      | 303                | Managing Librarian II    | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 132.83                |                       | N                              |
| EDN-407 | QI      | 19333              | Managing Librarian I     | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 293.33                |                       | Y                              |
| EDN-407 | QM      | 10924              | Librarian VI             | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 177.83                |                       | Y                              |
| EDN-407 | QB      | 77777121           | Communications Offic     | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 152.83                |                       | Y                              |
| EDN-407 | QM      | 19329              | Librarian IV             | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 132.83                |                       | N                              |
| EDN-407 | QB      | 102936             | Administrative Assista   | 45693      | 45693    | Hawaii Staff Day Y                          | Y                   | Y                | N                | 163.59                |                       | Y                              |
| EDN-407 | QM      | 49822              | Managing Librarian II    | 45694      | 45694    | Maui Staff Day Y                            | Y                   | Y                | N                | 158.43                |                       | Y                              |
| EDN-407 | QB      | 101286             | State Librarian          | 45694      | 45694    | Maui Staff Day Y                            | Y                   | Y                | N                | 158.43                |                       | Y                              |
| EDN-407 | QB      | 102071             | Special Assistant to the | 45694      | 45694    | Maui Staff Day Y                            | Y                   | Y                | N                | 183.43                |                       | N                              |
| EDN-407 | QB      | 35961              | Department HR Office     | 45694      | 45694    | Maui Staff Day Y                            | Y                   | Y                | N                | 183.43                |                       | Y                              |
| EDN-407 | QB      | 124610             | Fiscal Officer I         | 45694      | 45694    | Maui Staff Day Y                            | Y                   | Y                | N                | 158.43                |                       | Y                              |
| EDN-407 | QM      | 46945              | Librarian IV             | 45694      | 45694    | Maui Staff Day Y                            | Y                   | Y                | N                | 183.43                |                       | Y                              |

## Department of Education - Hawaii State Public Library System

Table 23

## Work-related travel as of November 30, 2025

|         |    |                                 |       |                                               |   |   |   |        |   |
|---------|----|---------------------------------|-------|-----------------------------------------------|---|---|---|--------|---|
| EDN-407 | QM | 15147 Information Technolog     | 45694 | 45694 Maui Staff Day                          | Y | Y | N | 264.93 | N |
| EDN-407 | QJ | 303 Managing Librarian II       | 45694 | 45694 Maui Staff Day                          | Y | Y | N | 153.68 | Y |
| EDN-407 | QI | 19333 Managing Librarian I      | 45694 | 45694 Maui Staff Day                          | Y | Y | N | 260.18 | Y |
| EDN-407 | QM | 10924 Librarian VI              | 45694 | 45694 Maui Staff Day                          | Y | Y | N | 178.68 | Y |
| EDN-407 | QB | 77777121 Communications Offic   | 45694 | 45694 Maui Staff Day                          | Y | Y | N | 153.68 | Y |
| EDN-407 | QM | 19329 Librarian IV              | 45694 | 45694 Maui Staff Day                          | Y | Y | N | 133.68 | N |
| EDN-407 | QB | 102936 Administrative Assista   | 45694 | 45694 Maui Staff Day                          | Y | Y | N | 178.68 | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45694 | 45694 to meet with contractors at Kahului     | N | Y | N | 278.09 | Y |
| EDN-407 | QI | 19333 Managing Librarian I      | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 373.35 | Y |
| EDN-407 | QB | 102071 Special Assistant to the | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 291.85 | Y |
| EDN-407 | QB | 124610 Fiscal Officer I         | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 266.85 | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 373.35 | Y |
| EDN-407 | QB | 77777121 Communications Offic   | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 266.85 | Y |
| EDN-407 | QM | 46945 Librarian IV              | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 291.85 | Y |
| EDN-407 | QB | 35961 Department HR Office      | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 246.85 | Y |
| EDN-407 | QJ | 303 Managing Librarian II       | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 271.59 | Y |
| EDN-407 | QM | 10924 Librarian VI              | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 296.59 | Y |
| EDN-407 | QM | 19329 Librarian IV              | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 251.59 | N |
| EDN-407 | QB | 102936 Administrative Assista   | 45695 | 45695 Kauai Staff Day                         | Y | Y | N | 291.85 | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45695 | 45696 Kauai Staff Day & Hanapepe Anniver      | Y | Y | N | 627.21 | Y |
| EDN-407 | QB | 101286 State Librarian          | 45695 | 45696 Kauai Staff Day & Hanapepe Anniver      | Y | Y | N | 492.71 | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45698 | 45698 To attend Hawaiian/Alaska Foundati      | N | N | N | 199    | Y |
| EDN-407 | QM | 44657 Automated Systems Et      | 45699 | 45699 Kahului - to pull cable                 | N | N | N | 258.03 | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45699 | 45699 Kahului - to pull cable                 | N | N | N | 269.44 | Y |
| EDN-407 | QM | 124281 Information Technolog    | 45699 | 45699 Kahului - to pull cable                 | N | N | N | 192.94 | Y |
| EDN-407 | QM | 124277 Information Technolog    | 45699 | 45699 Kahului - to pull cable                 | N | N | N | 167.94 | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45702 | 45702 To Meet with contractors at Princevi    | N | N | N | 244.34 | Y |
| EDN-407 | QB | 102071 Special Assistant to the | 45702 | 45702 to meet with contractors at Kahului     | N | N | N | 300.89 | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45712 | 45712 Kahului - to wire up cable              | N | N | N | 282.84 | Y |
| EDN-407 | QM | 23064 Automated Systems Et      | 45712 | 45712 Kahului - to wire up cable              | N | N | N | 206.34 | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45713 | 45713 Kahului - to wire up cable              | N | N | N | 259.08 | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45715 | 45715 meeting with consultants, engineers     | N | N | N | 278.09 | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45716 | 45716 Debrief meeting with Kahului Branch     | N | N | N | 280.1  | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45726 | 45726 to continue cabling Kahului & install   | N | N | N | 279.1  | Y |
| EDN-407 | QM | 44657 Automated Systems Et      | 45726 | 45727 Cabling Kahului Library & install BIS C | N | N | N | 568.77 | Y |
| EDN-407 | QM | 23064 Automated Systems Et      | 45726 | 45726 to continue cabling Kahului & install   | N | N | N | 201.6  | Y |
| EDN-407 | QM | 124277 Information Technolog    | 45726 | 45726 to continue cabling Kahului & install   | N | N | N | 176.6  | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45727 | 45727 to continue cabling Kahului Library &   | N | N | N | 249.58 | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45728 | 45728 Network switch upgrade at Mauna L       | N | N | N | 249.58 | Y |
| EDN-407 | QB | 101286 State Librarian          | 45728 | 45732 to attend the IMLS LIS Futures Conv     | Y | Y | N | 752.1  | N |
| EDN-407 | QM | 15147 Information Technolog     | 45733 | 45733 Kahului-RFID shelf installation, setup  | N | N | N | 316.09 | Y |

Department of Education - Hawaii State Public Library System

Table 23

Work-related travel as of November 30, 2025

|         |    |                                 |       |                                                  |   |   |         |   |
|---------|----|---------------------------------|-------|--------------------------------------------------|---|---|---------|---|
| EDN-407 | QM | 15147 Information Technolog     | 45734 | 45734 Kahului-RFID shelf installation, setup N   | N | N | 313.5   | Y |
| EDN-407 | QM | 43922 Library Technician V      | 45734 | 45734 Kahului-RFID shelf installation, setup N   | N | N | 237.6   | Y |
| EDN-407 | QM | 44657 Automated Systems Et      | 45733 | 45734 RFID shelf installation, install WiFi fo N | N | N | 638.47  | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45735 | 45735 Meeting with Contractors at Kahului N      | N | N | 311.35  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45735 | 45735 Monthly Molokai Site Visit (March 2(N      | N | N | 351.5   | Y |
| EDN-407 | QB | 102936 Administrative Assista   | 45735 | 45735 To Kahului for installation of RFID au N   | N | N | 259.08  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45736 | 45736 To attend the Waikoloa Friends Annı N      | Y | N | 283.59  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45736 | 45736 Waikoloa Friends Annual meeting (1 N       | Y | N | 265.84  | Y |
| EDN-407 | QH | 27022 Librian IV Branch Man:    | 45738 | 45738 I am attending the Smart Farm Train N      | N | Y | 290.7   | Y |
| EDN-407 | QH | 39 Librian IV Branch Man:       | 45738 | 45738 To attend the AgTech Coding WorksI N       | N | Y | 282.39  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45744 | 45744 Event: Kapaa 70th Anniversary Celeb N      | N | N | 288.35  | Y |
| EDN-407 | QB | 102071 Special Assistant to th  | 45744 | 45744 Visit Makawao library to meet with c N     | N | N | 349.35  | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45744 | 45744 Visit Makawao library to meet with c N     | N | N | 272.85  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45744 | 45744 attending the Kapaa Public Library 7IN     | N | N | 234.85  | Y |
| EDN-407 | QB | 77777121 Communications Offic   | 45749 | 45749 To attend a noon meeting with Lt. Gı N     | Y | N | 148.08  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45749 | 45749 To attend a noon meeting with Lt. Gı N     | Y | N | 173.08  | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45755 | 45755 Kahului- Hawaiian Tel BIS Circuit inst N   | N | N | 182.58  | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45756 | 45756 Visit Makawao & Kahului libraries to N     | N | N | 349.35  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45757 | 45757 Hilo Site Visit (BM is on extended lea N   | N | N | 280.09  | Y |
| EDN-407 | QM | 289 Offset Press Operator       | 45762 | 45762 travel to Princeville PL on Kauai to m N   | N | N | 263.84  | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45762 | 45764 Princeville - start pulling cable & wor N  | N | N | 1138.61 | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45769 | 45769 Princeville - meet Ron Electrical to aı N  | Y | N | 301.85  | Y |
| EDN-407 | QM | 43922 Library Technician V      | 45769 | 45769 Set up staff computers before reope N      | N | N | 272.85  | Y |
| EDN-407 | QB | 77777121 Communications Offic   | 45770 | 45770 to attend the PLB Quarterly branch ı N     | Y | N | 138.58  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45770 | 45770 2025 Spring BMM on Maui Y                  | Y | N | 236.15  | Y |
| EDN-407 | QG | 1135 Library Technician V       | 45770 | 45770 Travel to Maui for Branch Managers N       | Y | N | 158     | Y |
| EDN-407 | QG | 30845 Librarian II              | 45770 | 45770 To attend the PLB-Maui/Branch Mar N        | Y | N | 268     | Y |
| EDN-407 | QB | 101286 State Librarian          | 45770 | 45770 To attend PLB Branch Managers' Quı N       | Y | N | 143.65  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45775 | 45775 To attend PLB Branch Managers' Quı N       | Y | N | 173.08  | Y |
| EDN-407 | QM | 289 Automated Systems Et        | 45775 | 45775 Terminate network cables, certify ca N     | N | N | 205.79  | Y |
| EDN-407 | QM | 124277 Information Technolog    | 45775 | 45775 Kahului-terminate network cables, cı N     | N | N | 176.59  | Y |
| EDN-407 | QM | 23064 Automated Systems Et      | 45775 | 45775 Kahului-terminate network cables, cı N     | N | N | 201.59  | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45775 | 45775 Kahului - terminate network cables, N      | N | N | 283.09  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45775 | 45775 2025 Spring BMM on Hawaii Y                | Y | N | 226.58  | Y |
| EDN-407 | QB | 77777121 Communication Office   | 45775 | 45775 to attend the PLB Quarterly branch ı N     | Y | N | 148.08  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45778 | 45779 2025 Spring BMM on Kauai on 5/2/2 Y        | Y | N | 792.95  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45778 | 45778 Meeting with Princeville Library Brar N    | Y | N | 207.19  | Y |
| EDN-407 | QB | 102071 Special Assistant to th  | 45778 | 45778 To Visit Laupahoehoe & Thelma Park N       | Y | N | 342.98  | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45778 | 45778 visit Laupahoehoe & Thelma Parker ı N      | Y | N | 183.43  | Y |
| EDN-407 | QB | 77777121 Communication Office   | 45779 | 45779 to attend the PLB Quarterly Branch ı N     | Y | N | 200.35  | Y |
| EDN-407 | QB | 102936 Administrative Assista   | 45784 | 45784 Princeville for installation of RFID kic N | N | N | 259.09  | Y |

Department of Education - Hawaii State Public Library System

Table 23

Work-related travel as of November 30, 2025

|         |    |                                 |       |                                                   |   |   |         |   |
|---------|----|---------------------------------|-------|---------------------------------------------------|---|---|---------|---|
| EDN-407 | QB | 102071 Special Assistant to the | 45793 | 45793 Traveler to visit Lanai library to meet N   | Y | N | 340     | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45793 | 45793 Traveler to visit Lanai library to meet N   | Y | N | 340     | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45793 | 45793 Onboarding for incoming Librarian I\ N      | N | N | 337.1   | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45796 | 45796 Work as specified in attached email c N     | N | N | 317.09  | Y |
| EDN-407 | QM | 124277 Information Technolog    | 45796 | 45796 work as specified in attached email c N     | N | N | 176.59  | Y |
| EDN-407 | QM | 43922 Library Technician V      | 45796 | 45796 work as specified in attached email c N     | N | N | 201.59  | Y |
| EDN-407 | QM | 23064 Automated Systems Ec      | 45796 | 45796 Work as specified in attached email c N     | N | N | 201.59  | Y |
| EDN-407 | QM | 44657 Automated Systems Ec      | 45796 | 45796 work as specified in attached email c N     | N | N | 205.79  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45805 | 45805 meet with Molokai Manager, site vis N       | Y | N | 349.5   | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45814 | 45814 Site visits and staff orientation at Lar N  | N | N | 233     | Y |
| EDN-407 | QM | 289 Offset Press Operator       | 45818 | 45818 Installation of signs at Princeville PL j N | N | N | 259.08  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45821 | 45821 Site visit and full staff meeting at Hik N  | Y | N | 356.09  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45822 | 45822 Princeville reopening N                     | N | N | 288.35  | Y |
| EDN-407 | QB | 101286 state Librarian          | 45822 | 45822 Princeville Public Library Re-opening N     | N | N | 234.85  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45823 | 45826 to attend the Western Council Annu: Y       | Y | N | 1815    | Y |
| EDN-407 | QM | 289 Offset Press Operator       | 45825 | 45825 Signage walkthrough at Kahului PL b N       | N | N | 311.35  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45825 | 45825 Site visit, planned visit with new mar N    | N | N | 233     | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45826 | 45826 Kahului - Complete rack & finish cert N     | N | N | 192.11  | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45831 | 45831 work at Kahului & Kihei libraries as s N    | N | N | 307.59  | Y |
| EDN-407 | QM | 44657 Automated Systems Ec      | 45831 | 45831 work as specified in attached email c N     | N | N | 205.79  | Y |
| EDN-407 | QM | 23064 Automated Systems Ec      | 45831 | 45831 work at Kahului & Kihei libraries as s N    | N | N | 230.09  | Y |
| EDN-407 | QM | 124279 Information Technolog    | 45831 | 45831 work as specified in attached email c N     | N | N | 230.09  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45833 | 45839 to attend the ALA 2025 Annual Conf: Y       | Y | N | 3766.9  | Y |
| EDN-407 | QH | 39 Librarian IV, Branch M       | 45833 | 45839 To attend the ALA 2025 Annual Conf Y        | Y | N | 2738.66 | Y |
| EDN-407 | QB | 15445 Librarian IV              | 45833 | 45838 In my role as State Data Coordinator Y      | Y | N | 3701.26 | Y |
| EDN-407 | QG | 39410 LA III                    | 45833 | 45838 Official business to travel to Philadel Y   | Y | N | 2561.88 | Y |
| EDN-407 | QM | 116885 Librarian III / Youth Se | 45833 | 45838 I was selected by HSPLS to attend thi Y     | Y | N | 3095.84 | Y |
| EDN-407 | QH | 23922 Librarian IV              | 45833 | 45838 Attend American Library Association Y       | Y | N | 2781.42 | Y |
| EDN-407 | QE | 22922 Library Assistant III     | 45833 | 45843 Attend the American Library Associa Y       | Y | N | 3267.97 | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45838 | 45838 Preparation for Kahului re-opening c N      | N | N | 316.34  | Y |
| EDN-407 | QM | 124279 Information Technolog    | 45838 | 45838 work as specified in attached email c N     | N | N | 234.84  | Y |
| EDN-407 | QM | 124277 Information Technoloc    | 45838 | 45838 Preparation for Kahului re-opening c N      | N | N | 209.84  | Y |
| EDN-407 | QM | 43922 Library Technician V      | 45838 | 45838 Preparation for Kahului re-opening c N      | N | N | 234.84  | Y |
| EDN-407 |    | 77777121 CIP Coordinator (Subst | 45839 | 45839 Traveler to meet with DAGS staff & c N      | Y | N | 275     | Y |
| EDN-407 | QB | 102071 Special Assistant to the | 45839 | 45839 Traveler to meet with DAGS staff & c N      | Y | N | 387.5   | Y |
| EDN-407 | QM | 289 Offset Press Operator       | 45847 | 45847 Installation of signs at Kahului PL pri: N  | N | N | 227.35  | Y |
| EDN-407 | QM | 15147 Information Technolog     | 45848 | 45848 Preparation for Kahului re-opening 7 N      | N | N | 280.1   | Y |
| EDN-407 | QM | 289 Offset Press Operator       | 45848 | 45848 Installation of signs at Kahului PL pri: N  | N | N | 213.09  | Y |
| EDN-407 | QM | 43922 Library Technician V      | 45848 | 45848 preparation for Kahului re-opening c N      | N | N | 203.6   | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45848 | 45848 To oversee set up & staff operations N      | N | N | 282.1   | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45850 | 45850 Kahului Library re-opening N                | N | N | 240.84  | Y |

Department of Education - Hawaii State Public Library System

Table 23

Work-related travel as of November 30, 2025

|         |    |          |                          |       |       |                                          |   |   |   |         |        |
|---------|----|----------|--------------------------|-------|-------|------------------------------------------|---|---|---|---------|--------|
| EDN-407 | QB | 102071   | Special Assistant to the | 45850 | 45850 | Traveler to assist with preparations     | N | N | N | 246.34  | Y      |
| EDN-407 | QB | 101286   | State Librarian          | 45850 | 45850 | Kahului Public Library Re-opening        | N | N | N | 189.34  | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45852 | 45852 | Orientation for new manager; site vi     | N | N | N | 235     | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45854 | 45854 | Meeting with manager, staff; site vis    | N | Y | N | 353.5   | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45856 | 45856 | Site visit and meeting with staff (hilo  | N | Y | N | 272.61  | Y      |
| EDN-407 | QB | 77777121 | CIP Coordinator (Subst   | 45862 | 45862 | Traveler to visit Hana Library to mee    | N | Y | N | 318.84  | Y      |
| EDN-407 | QB | 102936   | Administrative Assista   | 45862 | 45862 | to Hana to review space for potentia     | N | N | N | 208.34  | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45870 | 45871 | To attend the Waimea Public Library      | N | Y | N | 864.61  | Y      |
| EDN-407 | QB | 101286   | State Librarian          | 45870 | 45871 | To attend the Waimea Public Library      | N | Y | N | 409.17  | Y      |
| EDN-407 | QI | 19333    | Managing Librarian I     | 45871 | 45878 | expenses for official business travel    | Y | Y | N | 3464.8  | Y      |
| EDN-407 | QB | 102071   | Special Assistant to the | 45881 | 45881 | Traveler to do site visit at Keaau Libr  | N | Y | N | 276.08  | Y      |
| EDN-407 | QB | 77777121 | CIP Coordinator (Subst   | 45881 | 45881 | Traveler to do site visit at Keaau Libr  | N | Y | N | 165.58  | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45881 | 45881 | To attend the Keaau/Mt. View PreCc       | N | Y | N | 184.58  | Y      |
| EDN-407 | QM | 289      | Offset Press Operator    | 45881 | 45881 | to take measurements for signage at      | N | N | N | 208     | Y      |
| EDN-407 | QM | 19329    | Librarian IV             | 45885 | 45890 | attending the Chief Officers of State    | Y | Y | Y | 2291.41 | Y      |
| EDN-407 | QB | 77777121 | CIP Coordinator (Subst   | 45887 | 45887 | Traveler to visit Kahului library to m   | N | Y | N | 280.84  | Y      |
| EDN-407 | QM | 43922    | Library Technician V     | 45887 | 45887 | Computer installation work associat      | N | N | N | 198.84  | Y      |
| EDN-407 | QM | 124277   | Information Technoloc    | 45887 | 45887 | Computer work on the replacement         | N | N | N | 171.84  | Y      |
| EDN-407 | QM | 23064    | Automated Systems Ec     | 45887 | 45887 | Computer work on the replacement         | N | N | N | 198.84  | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45887 | 45887 | to assist with the layout & installatio  | N | N | N | 275.34  | Y      |
| EDN-407 | QI | 4635     | Library Technician VII   | 45892 | 45892 | Provide education & training outrea      | N | Y | N | 209.84  | Y      |
| EDN-407 | QI | 19191    | Librarian IV             | 45892 | 45892 | Provide education & training outrea      | N | Y | N | 326.48  | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45894 | 45894 | To conduct the Hawaii Branch Mana        | N | Y | N | 226.58  | Y      |
| EDN-407 | QB | 101286   | state Librarian          | 45894 | 45894 | PLB Branch Manager meeting at Kail       | N | Y | N | 175.08  | Y      |
| EDN-407 | QB | 77777121 | CIP Coordinator (Subst   | 45896 | 45896 | Traveler will be attending the branch    | N | Y | N | 179.84  | Y      |
| EDN-407 | QB | 102071   | Special Assistant to the | 45896 | 45896 | Traveler will be attending the branch    | N | Y | N | 256.34  | Y      |
| EDN-407 | QB | 101286   | state Librarian          | 45896 | 45896 | PLB Branch Manager meeting at Kap        | N | Y | N | 116.19  | Y      |
| EDN-407 | QB | 102071   | Special Assistant to the | 45898 | 45898 | Project site visit with DOE Facilities t | N | N | N | 311.5   | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45896 | 45896 | To conduct the Kauai PLB Branch Ma       | N | Y | N | 167.69  | Y      |
| EDN-407 | QM | 23064    | Automated Systems Ec     | 45896 | 45896 | work as specified in attached email f    | N | N | N | 232.11  | Y      |
| EDN-407 | QM | 124279   | Information Technolog    | 45896 | 45896 | work as specified in attached email f    | N | N | N | 232.11  | Y      |
| EDN-407 | QG | 30845    | Librarian III - Branch M | 45903 | 45903 | To attend the PLB-Maui Branch Man        | N | Y | N | 268     | Y      |
| EDN-407 | QB | 101286   | state Librarian          | 45903 | 45903 | PLB Branch Manager Meeting at Kah        | N | Y | N | 123.39  | Y      |
| EDN-407 | QD | 1118     | Librarian IV             | 45903 | 45903 | Authorized by the State Librarian to     | N | Y | N | 20      | Y      |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45903 | 45903 | Conduct the PLB Maui Branch Mana         | N | Y | N | 240.89  | Y      |
| EDN-407 | QG | 25714    | Lanai Librarian III      | 45903 | 45903 | Travel to Maui for Branch Managers       | N | Y | N | 158     | Y      |
| EDN-407 | QM | 353      | Librarian Tech IV        | 45905 | 45906 | To represent HSPLS at the National E     | Y | Y | N | 2010.88 | 1400 Y |
| EDN-407 | QE | 28441    | Librarian IV-Branch M    | 45905 | 45906 | To represent HSPLS at the National E     | Y | Y | N | 1809.95 | 1400 Y |
| EDN-407 | QM | 49822    | Managing Librarian II    | 45906 | 45906 | to attend former Keaau P&S Library       | N | N | N | 263.08  | Y      |
| EDN-407 | QB | 101286   | State Librarian          | 45906 | 45906 | attend former Keaau library Branch       | N | N | N | 157.58  | Y      |
| EDN-407 | QM | 289      | Offset Press Operator    | 45912 | 45912 | to install signage for Lanai Library's   | N | N | N | 228     | Y      |

Department of Education - Hawaii State Public Library System

Table 23

Work-related travel as of November 30, 2025

|         |    |                                 |       |                                               |   |   |         |   |
|---------|----|---------------------------------|-------|-----------------------------------------------|---|---|---------|---|
| EDN-407 | QB | 101286 State Librarian          | 45912 | 45912 to attend Annual HSAC 2025 Confer       | Y | N | 308.6   | Y |
| EDN-407 | QB | 101286 State Librarian          | 45915 | 45915 Meeting DOE at Keaau & Mt. View p       | Y | N | 244.35  | Y |
| EDN-407 | QB | 102071 Special Assistant to the | 45915 | 45915 Traveler to attend meeting with DOE     | Y | N | 318.85  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45917 | 45917 to attend Lanai library 50th Annual E   | Y | N | 178     | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45917 | 45917 Attend Lanai P/S Library's 50th Anniv   | Y | N | 205     | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45919 | 45919 Meet with Hilo Public Library staff     | Y | N | 320.09  | Y |
| EDN-407 | QM | 30136 Automated Systems Ec      | 45922 | 45922 To attend the Governor's Award Cer      | Y | N | 195.59  | Y |
| EDN-407 | QM | 24733 Automated Systems Ec      | 45922 | 45922 to attend the Governor's Awards Cer     | Y | N | 210.09  | Y |
| EDN-407 | QM | 44657 Automated Systems Ec      | 45922 | 45922 to attend the Governor's Awards Cer     | Y | N | 210.09  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45924 | 45924 to attend Kealahou library 75th an      | Y | N | 111.05  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45924 | 45924 Kealahou's 75th anniversary.            | Y | N | 189.55  | Y |
| EDN-407 | QF | 45966 Children's Librarian      | 45930 | 45931 To attend the Children's Librarian m    | Y | N | 157.58  | Y |
| EDN-407 | QF | 279 Branch Manager              | 45931 | 45931 Attend Children's Services Staff Mee    | Y | N | 205.95  | Y |
| EDN-407 | QH | 38 Librarian III, Children's    | 45931 | 45931 Attendance at HSPLS Children's Serv     | Y | N | 157.58  | Y |
| EDN-407 | QH | 46053 Librarian IV              | 45931 | 45931 Agenda for Children's Meeting attac     | Y | N | 198.4   | Y |
| EDN-407 | QG | 25714 Lanai Librarian III       | 45931 | 45931 Travel to O'ahu for Children's Librari  | Y | N | 227.71  | Y |
| EDN-407 | QF | 27091 Librarian IV              | 45931 | 45931 Attending in-person training day for    | Y | N | 191.09  | Y |
| EDN-407 | QD | 1118 Librarian IV               | 45931 | 45931 Traveling to attend Children's Servic   | Y | N | 250.9   | Y |
| EDN-407 | QH | 27022 Librarian IV Branch Ma    | 45931 | 45931 I will be attending the Children's Libr | Y | N | 210.95  | Y |
| EDN-407 | QH | 46487 Librarian III/Youth Ser   | 45931 | 45931 To attend the Children's Librarian m    | Y | N | 143.18  | N |
| EDN-407 | QG | 35470 Librarian III , Childrens | 45931 | 45931 To attend the Children's Librarian m    | Y | N | 137.58  | N |
| EDN-407 | QG | Librarian III - Branch M        | 45931 | 45931 To attend the Children's Services me    | Y | N | 248     | Y |
| EDN-407 | QH | 16033 Librarian IV              | 45931 | 45931 Attend Children's Services Meeting a    | Y | N | 224.45  | Y |
| EDN-407 | QG | 30113 Librarian III Youth Serv  | 45931 | 45931 To attend the Children's Services me    | Y | N | 157.58  | Y |
| EDN-407 | QG | 19109 Youth Services Librari    | 45931 | 45931 I'm a Youth Services Librarian in my f  | Y | N | 234.01  | Y |
| EDN-407 | QF | 286 Librarian III               | 45931 | 45931 To attend the Children's Librarian m    | Y | N | 228.69  | N |
| EDN-407 | QF | 42798 Librarian III             | 45931 | 45931 To attend the Children's Librarian m    | Y | N | 278.26  | Y |
| EDN-407 | QB | 102071 Special Assistant to the | 45933 | 45933 Traveler to meet with contractor & li   | Y | N | 327.6   | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45933 | 45933 Traveler to meet with contractor & li   | Y | N | 251.1   | Y |
| EDN-407 | QB | 101286 State Librarian          | 45934 | 45947 To attend the Hawaii Business Missi     | Y | N | 5681.3  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45934 | 45947 To attend the Hawaii Business Missi     | Y | N | 5257.37 | Y |
| EDN-407 | QB | 101286 State Librarian          | 45948 | 45953 To attend the COSLA Fall Conference     | Y | N | 1566.38 | Y |
| EDN-407 | QB | 102071 Special Assistant to the | 45952 | 45952 Traveler to visit Makawao library to    | Y | N | 277.5   | Y |
| EDN-407 | QB | 77777121 CIP Coordinator (Subst | 45952 | 45952 Traveler to visit Makawao library to    | Y | N | 199     | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45961 | 45961 Site visit & staff meetings with Hilo   | Y | N | 308.3   | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45970 | 45971 to set up & attend groundbreaking fr    | N | N | 446.66  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45970 | 45971 attend ground breaking on upper Pu      | N | N | 234.86  | Y |
| EDN-407 | QB | 102071 Special Assistant to the | 45970 | 45971 traveler to prepare & attend ground     | N | N | 665.12  | Y |
| EDN-407 | QB | 101286 State Librarian          | 45973 | 45973 to attend facility building visits at   | N | N | 171.86  | Y |
| EDN-407 | QM | 49822 Managing Librarian II     | 45973 | 45973 to attend facility building visits at   | N | N | 198.86  | Y |
| EDN-407 | QB | 102071 Special Assistant to the | 45973 | 45973 Traveler to visit Makawao library to    | Y | N | 289.5   | Y |

Department of Education - Hawaii State Public Library System

Table 23

Work-related travel as of November 30, 2025

|         |    |          |                        |       |       |                                         |   |         |   |
|---------|----|----------|------------------------|-------|-------|-----------------------------------------|---|---------|---|
| EDN-407 | QB | 77777121 | CIP Coordinator (Subst | 45973 | 45973 | Traveler to visit Makawao library to i  | N | 201     | Y |
| EDN-407 | QM | 49822    | Managing Librarian II  | 45980 | 45980 | Site visit to Molokai Public Library an | N | 338.5   | Y |
| EDN-407 | QM | 49822    | Managing Librarian II  | 45981 | 45981 | Site visit to Hilo Public Library and m | N | 282.11  | Y |
| EDN-407 | QI | 19333    | Managing Librarian I   | 45983 | 45990 | Attendance at the annual Pacific Isla   | Y | 3455.32 | Y |
| EDN-407 | QM | 44993    | Librarian IV           | 45983 | 45990 | Attendance at the annual Pacific Isla   | Y | 2977.33 | Y |

Department of Education - Hawaii State Public Library System  
Expenditures/Encumbrances for Wildfire Response

Table 24

| Prog ID | Sub-Org | Description of Expenditure/Encumbrance   | Justification                                                    | Existing Budget Item(s) affected<br>(If Any)                                                                                                                                                                                                      | MOF | FY26                   |             | FY27                   |             | FEMA<br>Reimbursable? | Reimbursement<br>Applied for? |
|---------|---------|------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------------|-------------|------------------------|-------------|-----------------------|-------------------------------|
|         |         |                                          |                                                                  |                                                                                                                                                                                                                                                   |     | Encumbrance<br>Balance | Expenditure | Encumbrance<br>Balance | Expenditure |                       |                               |
| EDN407  | QG      | Build new Lahaina Public Library<br>NONE | The former Lahaina Public Library<br>burned in the 2023 Wildfire | In FY2024, \$300,000 in funds for Lahaina<br>Public Library Building Assessment and<br>Masterplan (Act 88, SLH 2021) was<br>cancelled and re-programmed to initiate<br>planning for the development of a new<br>permanent Lahaina Public Library. | C   |                        |             |                        |             | Yes                   | Yes                           |

Department of Education - Hawaii State Public Library System  
Personnel utilized for Wildfire Response

Table 25

|                |                |                                                      |                      |            | FY26           |                |                          |               | FY27           |                |                          |               |                              |                           |                            |
|----------------|----------------|------------------------------------------------------|----------------------|------------|----------------|----------------|--------------------------|---------------|----------------|----------------|--------------------------|---------------|------------------------------|---------------------------|----------------------------|
| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Positions dispersed for<br/>Wildfire Response</u> | <u>Justification</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>Payroll<br/>Hours</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>Payroll<br/>Hours</u> | <u>\$\$\$</u> | <u>Expected<br/>End Date</u> | <u>FEMA<br/>Eligible?</u> | <u>FEMA Reimb<br/>App?</u> |
|                |                | NONE                                                 |                      |            |                |                |                          |               |                |                |                          |               |                              |                           |                            |