

BUDGET INFORMATIONAL BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS
SENATE COMMITTEE ON PUBLIC SAFETY AND MILITARY AFFAIRS

BUDGET REQUEST FOR SUPPLEMENTAL FISCAL YEAR 2026 - 2027

January 08, 2026

12:00 P.M.

Hawaii State Capitol Conference Room 211

Testimony

By:

Tommy Johnson, Director
Department of Corrections and Rehabilitation

Chairs Dela Cruz and Fukunaga, Vice Chairs Moriwaki and Lee, and Members of the Committees on Ways and Means, and Public Safety and Military Affairs:

I. MISSION STATEMENT

Act 278, SLH 2022 paved the way for the separation of the Department of Public Safety into two distinct Departments: the Department of Corrections and Rehabilitation (DCR) and the Department of Law Enforcement (DLE). Effective January 1, 2024, the new Department of Corrections and Rehabilitation was established which ushers a shift in the incarceration model that is currently in place from what some may see as a punitive model to a more treatment, education, rehabilitative, and “reach in wraparound” reentry model to help ensure and facilitate better outcomes for criminal justice-involved persons and safer communities.

In order to ensure better outcomes for individuals sentenced to our custody and care, DCR needs to ensure that we have the resources, space and capability to provide what is needed by our staff and the criminal justice-involved persons to successfully shift to this model. DCR cannot do this alone and will need the continued support of this administration, sustained dedicated resources from the legislature, and the continued collective collaboration of the criminal justice community and private sector and community partners.

In the short term, our goals are as follows:

- A. Reduce overcrowding and improve working and living conditions at all Community Correctional Centers (CCC) and prison facilities, and
- B. Fill Vacancies and Invest in the development of the next generation correctional leaders.
- C. Address mental health services by expansion of mental health services statewide and improve delivery of service.
- D. Update the Corrections Master Plan. The last 10-Year Master Plan was completed in 2003.

In the long term, our goals are as follows:

A. Plan to Relocate the Kauai Community Correctional Center (KCCC)

- Act 164, SLH 2023 appropriated a total of \$5M in general funds for this project as operating funds; \$3M in FY 2024 and \$2M in FY 2025. Additionally, Act 230, SLH 2024 appropriated \$20M in CIP funds that has allowed the department to initiate the site selection process and all necessary activities similar to the ongoing OCCC planning process. A preferred site has been selected and the due diligence to acquire the site is ongoing.

B. Plan to Build a Jail in West Hawaii (Kona)

- It is estimated that up to 40% of the jail population housed at HCCC are from the Kona side of the island. The time to conduct daily transportation of these detainees from HCCC in Hilo to Kona for court appearances due to the distance is operationally taxing for HCCC staff and our aging vehicles required for the transports. The average number of miles put on a single transport vehicle traveling the daily round trip from Hilo to Kona annually is over 45,000 miles. It also places undue hardships on the families as many cannot regularly, if at all, make the round trip from Kona to Hilo to visit incarcerated loved ones.
- DCR will continue to request, educate and inform all stakeholders on the importance of a West Hawaii jail.

C. Plan to Relocate part of the Maui Community Correctional Center (MCCC)

- DCR is part of the planning effort in the Pulehunui Development District. We are actively working with the Hawaii Community Development Authority on this project.
- DCR plans to move the jail but will keep the furlough/community custody inmates at the current MCCC due to closer proximity to transportation and diverse employment opportunities.

D. Plan to Relocate the Hawaii Community Correctional Center (HCCC)

- Further development at the current site is very limited with no community support.

E. Plan to bring back as many of the inmates housed Out of State as possible. We have been able to reduce the mainland inmate population by making internal decisions on which types of inmates will be transferred to mainland. The department is also exploring the possibility of returning some offenders sooner. Policies are being reviewed and updated to address this issue.

The new DCR has three major Divisions, the Correctional Institutions, the Rehabilitation Services and Programs, and the Administration Divisions. Under the Correctional Institutions Division are nine Program IDs with 1,855.00 permanent authorized FTE, under Rehabilitation Services and Programs Division are four Program IDs with 522.60 permanent authorized FTE,

and under Administration Division are 153.00 permanent authorized FTE, and two administratively attached agencies: the Hawaii Paroling Authority with 68.00 permanent authorized FTE and the Crime Victim Compensation Commission with 13.00 permanent authorized FTE.

We take this opportunity to describe the most significant challenges and the activities underway:

1. Staffing Shortage Among Adult Corrections Officers

Our correctional facilities continue to grapple with workforce challenges that directly impact their mission performance. Those challenges include staff recruitment, high attrition rate due to retirements, and absences due to legal and contractual entitlements providing employees with additional leaves beyond vacation, sick, and holiday leaves (i.e., FMLA, workers' compensation).

Although we have made significant improvements in our recruitment efforts, including, but not limited to streamlining some processes, increasing the number of recruit classes held, etc., we continue to have many vacancies due to the high rate of turnover and retirements. ACO authorized permanent position count is 1,535.00 and 435.00 are vacant positions as of November 30, 2025. The 435 vacancies represent approximately 28% of our overall ACO positions. There has been no change in the ACO vacancy rate of 28% this year compared to 2024. According to the Correctional Leadership Association (CLA), many correctional jurisdictions around the country continue to experience similar shortages. The "silver tsunami" of ACO retirements is hitting DCR the hardest. We are hopefully at the tail end of the silver tsunami, which has been very challenging. However, with our increased focus on recruitment, including our "Champions of Change" initiative, during 2024, DCR conducted six (6) basic correctional recruit classes (BCRC) and for 2025, we held a total of eight (8) BCRCs. Five classes were held on Oahu and three on the Island of Hawaii. So far for 2025, we have hired 92 ACOs. In addition, DCR will conduct no less than six (6) BCRCs with the possibility of more should there be a need to hold classes on the neighbor islands during 2026.

2. Jail Overcrowding and Deteriorating Facilities

Some of you previously toured our facilities and witnessed the aged, deteriorating, severely limited infrastructure, and increasingly overcrowded conditions, which present serious health and safety, and operational challenges every day for staff and those in our custody across the state. The CIP projects adding additional beds to the jails on Maui, Hawaii, and Oahu will provide desperately needed significant relief to existing conditions.

- The Maui Community Correctional Center (MCCC) New thirty-two (32) bed Housing project broke ground in November 2022. The project has had some unanticipated delays but is now back on track.
- The Hawaii Community Correctional Center (HCCC) New forty-eight (48) bed Housing project had its dedication ceremony on December 19, 2024. Although slightly delayed, it has now opened and fully operational.
- Two projects at the Women's Community Correctional Center (WCCC) are now complete: (a) The new housing adds up to 176 beds and (b) the renovation to the Ho'okipa Cottage adds up to 65 additional beds. Both projects are now fully operational.

3. Oahu Community Correctional Center Replacement

The urgent need for the replacement and relocation of the current OCCC remains a top priority for DCR. In 2020, the Honolulu City Council approved the Plan Review Use (PRU) to move forward with the planning effort at the Halawa Animal Quarantine Station Site as the home of the new OCCC. Our expending agency, the Department of Accounting and General Services (DAGS), has completed the inmate population projection, updated the architectural space program, and Request for Interest and will now proceed to the development and issuance of the Request for Qualification (RFQ). Act 164, SLH 2023 as amended by Act 230, SLH 2024 appropriated an additional \$10 million in FY 2025 to continue the planning, design, and RFP/RFQ process. The department's request to release these critically needed funds to continue the required work on the OCCC replacement project has been approved. Additionally, for FB2025-2027, the department requested and received \$30 million for these same required purposes.

4. Population Management

Since the passage of the Justice Reinvestment Act (JRI) in 2012, DCR has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI-inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs, and realigned programming for long-term inmates.

DCR's implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently with our partners in the Judiciary on alternatives to extended pre-trial incarceration by implementing diversion through supervised release and other types of release programs whenever possible. As previously reported, DCR has adopted and implemented the use of an

objective-based risk assessment process to assist the courts in making more informed decisions for pretrial release. However, more “up-front” community-based jail diversion and deflection programs are needed that seek to keep low-risk non-violent offenders from entering the criminal justice system.

Major challenges in managing the ever-changing offender population include, but are not limited to, the prevalence of long-term substance abuse, which is often exacerbated by mental health disease, and/or long-standing medical health and nutrition-related issues. As a result, the population tends to initially require more treatment and specialized outside medical services, which significantly adds to our overall healthcare costs. However, DCR’s robust medical, mental health, and addiction treatment services are a unique stabilizing force, providing the inmate actively participate in treatment and their addiction services plan. Inmates that do so have decidedly better medical and mental health treatment outcomes and may more successfully reintegrate back into the community once released.

II. FEDERAL FUNDS

The Department does not foresee any reduction in our federally funded programs and projects at the present time.

III. NON-GENERAL FUNDS

The following is the link to the Department’s non-general fund report:

<https://dcr.hawaii.gov/wp-content/uploads/2025/12/DCR-2025-Non-General-Fund-Report.pdf>

IV. BUDGET REQUESTS

The Department’s operating budget submittal for Supplemental Fiscal Year 2026-2027 requests additional 35.0 full-time positions for PSD 421- Health Care in FY 2027:

Other Requests:

PSD 421 – Health Care

- 35.0 new health care FTE positions to comply with both, the Opulento lawsuit settlement agreement and to address serious needs for additional staffing.

As detailed in Table 3, in total, the Department requests the following for the Supplemental Fiscal Year 2026-2027:

SUP FY-2027 2,648.60 Permanent Positions and 43.00 Temporary Positions
\$319,712,288 (FY2027) for all means of financing

The Department's capital improvement program (CIP) requests additional \$45 million in CIP funds for FY2027 (See Table 15). DCR's CIP requests are as follows:

1. \$5M for Facility -Wide Security Perimeter Fence Repairs and Upgrades
2. \$2M for DOJ Architectural Barrier Removal and other ADA improvements
3. \$15M for General Administration Lump Sum CIP
4. \$15M for new Kauai Community Correctional Center (KCCC)
5. \$3M for Facility-Wide Repairs and Deferred Maintenance
6. \$3M for Laumaka Work Furlough Center Repairs and Renovations
7. \$2M for MCCC Renovations including medical and mental health areas

We look forward to working closely with your Committees in this upcoming 2026 Legislative Session.

JOINT INFORMATIONAL BRIEFING
SENATE COMMITTEE ON WAYS AND MEANS
SENATE COMMITTEE ON PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY
AFFAIRS

BUDGET REQUEST FOR FISCAL BIENNIUM 2026 - 2027
January 8, 2026

Testimony

By:

Gene DeMello Jr., Chairman
Hawaii Paroling Authority

Chairs Dela Cruz and Fukunaga, Vice Chairs Moriwaki and Lee, and Members of the Committees on Ways and Means, and Public Safety and Military Affairs:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D), which is attached to the Department of Corrections & Rehabilitation for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; eligibility of individual ready for release on parole; and revocation or suspension of parole and recommitment of parole violators back to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community through rehabilitation.

The HPA's operating budget for FY 2026 is as follows:

PSD 611: A. Personnel Services - \$542,890 (FTE: 7.0)
 B. Other Current Services - \$26,483
 Total: \$569,373

PSD 612: A. Personnel Services - \$4,313,690 (FTE: 61.0)
 B. Other Current Services - \$898,118
 Total: \$5,211,808

Overall Total Annual Budget: \$5,781,181

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Overall Total Annual Budget: \$5,781,181

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI), to include the development of goals and objectives, and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators.

The following are highlights of HPA's activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the re-parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139. In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department RAD recommended programs such as KASHBOX for substance abuse treatment and/or other institutional programs designed to assist them with their effort to remain crime free. This includes recommending mental health treatment and/or dual diagnosis treatment when appropriate. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.
2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.

4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings. The hearings are held in-person at all correctional facilities statewide including new technological conferencing (MS Teams & Poly-Cam) to conduct hearings.
5. Although the HPA is a relatively small agency with only 68 positions statewide (64 Full-Time and 4 Part-Time), the impact the HPA has on the overall criminal justice system and the lives of offenders are significant. As an example, during FY 2025 (July 1, 2024, to June 30, 2025), the HPA conducted 1,184 minimum term hearings for 933 offenders, held 1,478 parole consideration hearings, and conducted 257 parole violation hearings. This is in addition to conducting administrative hearings and reviews on 515 matters regarding reduction of minimum terms of imprisonment, parole suspensions, discharge consideration, intrastate application request, and pardon/commutation applications.
6. Parole violation hearings are now routinely scheduled approximately 35-45 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first-time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within four (4) to five (5) months after the violator’s return to custody.
7. The Authority reviews individual cases of sentenced felons with immigration detainers. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.
8. The authority continues to see an increase in FY 2025 in the number of offenders requiring sex offender determination hearings.

FEDERAL FUNDS

Currently, the HPA does not have any federal grants. However, we consistently apply for federal funding when available and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

BUDGET REQUEST

HPA requested \$85,000 initially and \$55,000 recurring annually, funding to implement a secure cloud-based case management system designed to enhance date collection, streamline reporting and improve services delivered for individuals served by HPA. This request was submitted but not included in the Governor’s FY2027 Executive Supplemental Budget.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of his/her identified programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This does not apply to parole violators. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. To ensure statutory requirements are met, the HPA normally schedules parole consideration hearings 11 months or less following the initial denial of parole and have begun to schedule hearings earlier when warranted.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee has met the criteria set for discharge, i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those who have demonstrated above average successful reintegration back into the community (i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors which includes family, residence, and employment).
4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committee this 2026 Legislative Session.

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AND
SENATE COMMITTEE ON PUBLIC SAFETY AND MILITARY AFFAIRS

JANUARY 8, 2026
12:00 p.m.

Testimony
by:
Pamela Ferguson-Brey, Executive Director
Crime Victim Compensation Commission

Chairs Dela Cruz and Fukunaga, Vice Chairs Moriwaki and Lee, and Members of the Committees:

OVERVIEW

The Hawai‘i State Legislature established the Crime Victim Compensation Commission (Commission) in 1967 to ease the financial burden of victims and survivors of violent crime. The Commission recognizes the tremendous impact that violent crime has upon crime victims and our community. Many victims of violent crime would not be able to receive rehabilitation services, counseling services, or bury a loved one without compensation awarded by the Commission. Throughout its 59-year history, the Commission has assisted over 35,000 victims of violent crime by paying over \$31,500,000.00 in medical costs, counseling costs, lost wages, and funeral expenses not covered by other sources.

The Commission is a quasi-judicial body which is attached to the Department of Corrections and Rehabilitation for administrative purposes.

In 1998, the Legislature created the Crime Victim Compensation Fee¹ (the Compensation Fee) to act as the funding base for the Commission’s crime victim compensation program. The Judiciary was tasked with assessing and collecting the Compensation Fee. Unfortunately, by 2022, the Commission was on the verge of closing due to Compensation Fee collection shortfalls over many years by the Judiciary together with the effects of the COVID-19 pandemic.

¹ HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

In FY 2022, the Legislature saved the Commission from closure by providing general funds for the Commission's staff positions. The Legislature left the Compensation Fee intact to fund compensation payments to victims of violent crime and survivors. The Compensation Fee is now the primary funding source for compensation payments made to victims of violent crime.

Based on the Judiciary's recent collection patterns, the Commission is concerned that soon even Compensation Fee collections will be insufficient to cover compensation payments for victims of violent crime. In FY 2025, the Judiciary collected only \$300,363.99 in Compensation Fees, the lowest since the first year of Compensation Fee collection in FY 1999. In FY 2008 and FY 2009, the Judiciary collected over one million dollars in Compensation Fees (\$1,020,690 in FY 2008 and \$1,080,897 in FY 2009) demonstrating that offenders can pay the Compensation Fee if it is ordered.

A 2022 Hawai'i Supreme Court decision that precludes judges from considering an offender's future ability to pay the Compensation Fee will further reduce Compensation Fee collections by the Judiciary.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims continues to be an important fiscal issue facing the Commission. The Commission will continue to monitor and report to the Legislature on Compensation Fee collections by the Judiciary.

COMMISSION PROJECTS AND HIGHLIGHTS

Restitution Recovery Project and Justice Reinvestment Initiative

In 2003, the Commission initiated a Restitution Recovery Project (Restitution Project) to collect court-ordered restitution from inmates and parolees and to disburse those funds to their crime victims. As of June 30, 2025, the Commission has opened 12,596 cases and collected \$7,785,169.41 for crime victims.

In 2011, the Restitution Project became a part of the Justice Reinvestment Act (JRI). JRI legislation enhanced restitution collection from inmates and provided the Commission with funding to create a database to improve the efficiency of restitution collection. Since the completion of the database in 2015, the Commission continues to conduct in-depth analyses of court-ordered restitution.

In January 2021, the Commission and the Council of State Governments released an article titled, "*Victim Restitution Matters: Four Lessons from Hawai'i to Ensure Financial Justice for Crime Victims.*" After the release of the article, the Commission was invited to present Hawai'i's restitution model at the 2022 National Conference of the National Association of Crime Victim Compensation Boards, the 2022 National Joint Conference for VOCA Assistance and Crime Victim Compensation Program Administrators, the 2022

National Association of Victim Assistance in Corrections Conference, and the 2022 National Training Institute of the National Center for Victims of Crime.

Mass Violence and Terrorism Response Project

The Commission's **Mass Violence and Terrorism Response Project** (Mass Violence Project) works to ensure that the Commission and other victim service providers are integrated into the County and State Emergency Response and Incident Command plans in order to provide timely crime victim assistance and compensation services for victims and survivors of mass violence incidents. Agencies with specialized training are needed to coordinate effective and timely responses, providing information and assistance to victims of crime, in conjunction with other support agencies and victim service organizations.

Mass violence planning and preparedness supports the State's efforts to establish a coordinated response to mitigate the trauma experienced by crime victims and the larger community during a mass violence incident. The Commission continues to lead this effort to integrate victim services through the *Mass Violence Planning Workgroup* and by providing mass violence training opportunities.

In 2018, the Commission established the *Mass Violence Planning Workgroup*, an interdisciplinary network comprised of representatives from county, state, and federal victim service providers, first responders, non-governmental organizations (NGOs), and emergency management agencies. The workgroup has completed the Mass Violence Response Plan for Victim Services and the Memorandum of Understanding (MOU) on Mutual Aid Between County Prosecutors. These partnerships seek to create a network of integrated services for victims, survivors, surviving family members, and communities impacted by mass violence.

The Commission has collaborated with the Department of Justice, Office for Victims of Crime, Training and Technical Assistance Center (OVCTTAC) and the National Mass Violence Resource Center (NMVRC) of the Medical University of South Carolina, to conduct trainings to ensure a coordinated and victim-centered response to a mass violence incident.

The Commission was invited to present *Mass Violence: Comp Program Preparation and Response* at three national conferences: (1) The 2022 National Joint Training Conference for VOCA Victim Assistance and Victim Compensation Administrators, (2) The 2022 Conference of the National Association of Crime Victim Compensation Boards, and (3) the 2024 National Summit on Mass Violence Victims and Survivors; and presented about Hawai'i's readiness at a Virtual Town Hall on Mass Violence Readiness presented by the NMVRC.

In 2023, OVC awarded the NMVRC at the Medical University of South Carolina \$8,900,000 to establish a centralized resource that would assist communities to be better prepared and more equipped to provide victims of mass violence with timely,

comprehensive trauma-informed services through long-term support, recovery and healing. NMVRC invited the Commission's Executive Director and Special Project Coordinator to join their team of nationally recognized consultants and subject-matter experts to help identify and meet the needs of crime victims nationwide in mass violence preparedness, readiness, and response.

These collaborations and ongoing trainings are critical pieces in preparing to respond to a mass violence/terrorism incident in support of mass violence/terrorism victims and the community.

CVCC-HPA Crime Victim Advocacy Project

In Fiscal Year 2019, the Commission coordinated a series of workgroups to develop a strategic plan to enhance post-conviction victim services. The strategic plan identified that barriers exist for victims of crime due to fragmented systems and recommended the establishment of a Victim Services Program with the Department of Public Safety to provide post-conviction services including assistance/follow up to restitution/compensation applications, safety planning, education on victims' rights and/or information on community referrals.

The Commission applied for and was awarded a 2-year Victims of Crime Act (VOCA) Victim Assistance Grant from the Office for Victims of Crime (OVC) for the CVCC-HPA Crime Victim Advocacy Project (CVAP). CVAP established a corrections-based program in partnership with HPA to provide direct victim services during the parole process. The Project supported victims of crime by providing assistance/follow up to restitution/compensation application, safety planning, education on victims' rights and community referrals. The grant funding was for the period from July 1, 2020, through June 30, 2022.

While grant funding to continue the Project was not renewed, the Project demonstrated the need for victim services during the post-conviction process. The Commission and the Department of Corrections and Rehabilitation are committed to continuing this Project and are working together to build a joint post-conviction victim service program to ensure that victim needs, community safety, and offender accountability are in the forefront of operational practices in Hawai'i from the time an offender is incarcerated through their release into our community.

FEDERAL FUNDS

Every year, the Commission receives a federal matching grant award from the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime, through the Victims of Crime Act of 1984 for every State dollar expended to compensate victims of violent crime. In Federal Fiscal Year 2022, the match was increased from sixty percent (60%) to seventy five percent (75%) of state funds expended for direct victim compensation. The Commission is not currently at risk of losing federal funds.

NON-GENERAL FUNDS

The Commission's annual report can be found at

<http://dcr.hawaii.gov/cvcc/cvcc-annual-reports/>

BUDGET REQUEST

The Commission is not requesting any changes to its current budget.

**Department of Corrections and Rehabilitation
Functions**

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Administration Division	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD900EA	1	Chapter 353C-2, Section 26-14.6
Correctional Institutions Division	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD402ED PSD403EE PSD404EF PSD405EG PSD406EH PSD407EC PSD408EI PSD409EK	2A	Section 353-7, 26-14.6
Rehabilitation Programs and Services Division	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming.	PSD420CP	2A	Section 353-7, 26-14.6
Rehabilitation Programs and Services Division	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD421HC	2A	Section 353-6, 26-14.6, 353C-4.5

Department of Corrections and Rehabilitation
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Rehabilitation Programs and Services Division	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD422CI	2A	Chapter 354D
Correctional Institutions Division	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD808EM	2A	Section 353-16/16.2/16.3, 26-14.6
Rehabilitation Programs and Services Division	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction.	PSD410EL	3	Section 353-7, 26-14.6
Hawaii Paroling Authority (Administratively Attached)	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.	Protect the community, promote respect for the law, and to facilitate the rehabilitation of offenders while incarcerated and during parole supervision.	PSD611BA	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5
Hawaii Paroling Authority (cont'd.)	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.	Primarily provides supervision, counseling, redirection and community-based services to persons on parole to address identified criminogenic factors determined by evidenced based assessment instruments and associated trailer instruments designed to reduce recidivism and ensure successful transition from prison back into the community.	PSD612BB	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5

Department of Corrections and Rehabilitation
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Crime Victim Compensa- tion Commissio- n (Administr- atively Attached)	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.	Compensate victims of crimes per §351.	PSD613DA	5	Chapter 351

Department of Corrections and Rehabilitation
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
305,056,004				\$ 305,056,004	A
2,517,984				\$ 2,517,984	B
1,045,989				\$ 1,045,989	N
859,315				\$ 859,315	P
75,065				\$ 75,065	T
10,884,725				\$ 10,884,725	W
320,439,082	\$ -	\$ -	\$ -	\$ 320,439,082	Total

Department of Corrections and Rehabilitation
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)			Governor's Submittal (FY27)			Percent Change of	
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$		
PSD 402	Halawa Correctional Facility	A	410.00		39,211,885	410.00		39,211,885	410.00		39,211,885	0%	410.00	39,211,885	0%	
PSD 403	Kulani Correctional Facility	A	83.00		7,099,249	83.00		7,099,249	83.00		7,099,249	0%	83.00	7,099,249	0%	
PSD 404	Waiawa Correctional Facility	A	112.00		9,032,631	112.00		9,032,631	112.00		9,032,631	0%	112.00	9,032,631	0%	
PSD 405	Hawaii Community Corrections	A	193.00		15,855,815	193.00		15,855,815	193.00		15,855,815	0%	193.00	15,855,815	0%	
PSD 406	Maui Community Corrections	A	205.00		16,652,787	205.00		16,652,787	205.00		16,652,787	0%	205.00	16,652,787	0%	
PSD 407	Oahu Community Corrections	A	500.00		43,886,972	500.00		43,160,178	500.00		43,886,972	0%	500.00	43,160,178	0%	
PSD 408	Kauai Community Corrections	A	74.00		6,628,031	74.00		6,628,031	74.00		6,628,031	0%	74.00	6,628,031	0%	
PSD 409	Women's Community Corrections	A	269.00		20,991,799	269.00		20,991,799	269.00		20,991,799	0%	269.00	20,991,799	0%	
PSD 410	Intake Service Center Division	A	73.00		5,891,809	73.00		5,891,809	73.00		5,891,809	0%	73.00	5,891,809	0%	
PSD 420	Corrections Program Services	A	185.00		26,143,271	185.00		26,143,271	185.00		26,143,271	0%	185.00	26,143,271	0%	
		N	-		1,045,989	-		1,045,989	-		1,045,989	0%	-	1,045,989	0%	
PSD 421	Health Care Division	A	264.60		38,877,361	264.60		38,877,361	264.60		38,877,361	0%	299.60	41,510,714	7%	
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	10,884,725	2.00	42.00	10,884,725	2.00	42.00	10,884,725	0%	2.00	42.00	10,884,725	0%
PSD 611	Hawaii Paroling Authority	A	7.00		569,373	7.00		569,373	7.00		569,373	0%	7.00	569,373	0%	
PSD 612	Hawaii Paroling Authority	A	61.00		5,211,808	61.00		5,211,808	61.00		5,211,808	0%	61.00	5,211,808	0%	
PSD 613	Crime Victim Compensation	A	13.00		1,125,638	13.00		1,125,638	13.00		1,125,638	0%	13.00	1,125,638	0%	
		B	-		1,186,017	-		1,186,017	-		1,186,017	0%	-	1,186,017	0%	
		P	-	1.00	859,315	-	1.00	859,315	-	1.00	859,315	0%	-	1.00	859,315	0%
PSD 808	Non-State Facilities	A	9.00		42,589,908	9.00		42,589,908	9.00		42,589,908	0%	9.00	40,079,966	-6%	
PSD 900	General Administration	A	149.00		25,287,667	149.00		25,287,667	149.00		25,287,667	0%	149.00	25,164,256	0%	
		B	4.00		1,331,967	4.00		1,331,967	4.00		1,331,967	0%	4.00	1,331,967	0%	
		T	-		75,065	-		75,065	-		75,065	0%	-	75,065	0%	

Department of Corrections and Rehabilitation
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision							
						FY26			FY27			FY26			FY27			FY26			FY27				
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$		
PSD402	ED	Trade Off	Transfer In Funds for First Hawaiian Leasing	A	1						409,625										12,000			-	
PSD404	EF	Trade Off	Transfer In Funds to Offset Increase in Sewer Systems Contract	A	1						100,000										-			-	
PSD404	EF	Trade Off	Transfer In Funds to Offset Increase in Refuse Contract	A	1						20,000										-			-	
PSD405	EG	Trade Off	Transfer In Funds for 1.00 Human Resources Assistant IV	A	1				1.00		55,796										-			-	
PSD405	EG	Trade Off	Transfer In Funds for Overtime, Other Payroll Costs, and Utility Costs	A	1						1,500,733										-			-	
PSD407	EC	Trade Off	Transfer In Funds for First Hawaiian Leasing	A	1						293,788										8,000			-	
PSD407	EC	Trade Off	Transfer In Funds for Utilities	A	1						130,000										-			-	
PSD808	EM	Trade Off	Transfer Out Funds for Other Requests	A	1						(2,509,942)										(20,000)			-	
PSD900	EA	Trade Off	Transfer In Funds for 4.00 IT Positions for CCS and Other Program Services	A	2				4.00		292,848										-			-	
PSD900	EA	Trade Off	Transfer Out Funds for 4.00 IT Positions for CCS and Other Program Services	A	2						(292,848)										-			-	
PSD421	HC	C	Add 35.00 Positions and Funds for Constitutionally Mandated Mental Health Services	A	1				35.00		3,787,827							13.00		2,654,831			35.00		2,633,353
PSD900	EA	HS	Add 1.00 General Professional for Complaint and Grievance Office	A	2				1.00		54,670									-			-		-
PSD612	BB	HS	Add Funds for Case Management Software	A	3						85,000										-			-	
PSD900	EA	NG	Increase Expenditure Ceiling for SAVIN Special Fund	B	4						185,000										-			-	
PSD808	EM		B&F ADJUSTMENT																		(2,489,942)			(2,509,942)	
PSD900	EA		B&F ADJUSTMENT																		(164,889)			(123,411)	

Department of Corrections and Rehabilitation
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26		FY27			FY26 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	
		None								

Department of Corrections and Rehabilitation
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOE	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
					None								

Department of Corrections and Rehabilitation
FY 2025 - FY 2027 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by		Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
				Dept					
25	PSD 613	DA	A	1,124,602	95,472	1,029,130		8.49%	PSD 613 adjusted expenditures and did not request a release of this restriction.
25	PSD 900	EA	A	25,360,524	2,153,038	23,207,486		8.5%	PSD 900 adjusted expenditures and did not request a release of this restriction.
26	PSD 613	DA	A	1,125,638	95,474	1,030,164		8.5%	PSD 613 adjusted expenditures and did not request a release of this restriction.
26	PSD 900	EA	A	25,287,667	2,145,856	23,141,811		8.5%	PSD 900 adjusted expenditures and did not request a release of this restriction.
27	PSD 613	DA	A	1,125,638	95,474	1,030,164		8.5%	PSD 613 adjusted expenditures and does not expect to request a release of this restriction.
27	PSD 900	EA	A	25,287,667	2,145,856	23,141,811		8.5%	PSD 900 adjusted expenditures and does not expect to request a release of this restriction.

Department of Corrections and Rehabilitation
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					

Department of Corrections and Rehabilitation
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
PSD405	A	2/1/2026	\$ 15,855,815	\$ 2,400,000	15.1%	High projected overtime	2026 legislative	N	Y

Department of Corrections and Rehabilitation
Interdepartmental Transfers in FY26 and FY27

Table 10

<u>Actual or Anticipated</u> <u>Date of Transfer</u>	MOF	Pos (P)	Pos (T)	\$\$\$	From Prog ID	<u>Percent of Program ID</u>		To Prog ID	<u>Percent of Receiving</u> <u>Program ID</u>		Reason for Transfer	<u>Recurring</u> <u>(Y/N)</u>
						Appropriation	Transferred From		Appropriation	Program ID		
6/1/2026	A	-	-	\$ 1,400,000	PSD402	3.6%	PSD405	8.8%	PSD405	overtime		N
6/1/2026	A	-	-	\$ 1,000,000	PSD406	6.0%	PSD405	6.3%	PSD405	overtime		N
Both transfers are contingent on the programs being reimbursed for United Public Workers (UPW) Temporary Hazard Pay (THP) being reimbursed by B&F.												

Pros ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt	SR Level	BLU Code	Perm. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary	Authority	Occupied by to Hire	99-Day Hire # of 89 Hire	# of 89 Appts	Describe if Filled by other Means	Priority # to Retain	Comments
PSD402	ED	4/10/2025	4/26/2027	38125	Adult Corps Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year					
PSD402	ED	5/3/2025	4/26/2027	38127	Adult Corps Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 64,260	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	12/31/2023	7/26/2027	38129	Adult Corps Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	6/3/2025	7/26/2027	38130	Adult Corps Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N	1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year		
PSD402	ED	6/1/2025	7/26/2027	38135	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	1/20/2021	3/1/2026	38148	Groundkeeper II	N	WS02	01	P	1.00	A	\$ 54,168	\$ 42,972	Y	N		1	DHRD list sent to program on 12/01/25; in progress		
PSD402	ED	6/24/2025	3/1/2026	38149	Laundry Worker II	N	WS03	01	P	1.00	A	\$ 55,740	\$ 55,740	Y	Y	2	1	89-day hire employee in position; Waiting for a new DHRD list		
PSD402	ED	1/17/2024	2/1/2026	38151	Purchasing Technician I	N	SR11	63	P	1.00	A	\$ 41,808	\$ 48,456	Y	N		1	Selected candidate is in Background Check		
PSD402	ED	3/1/2023	3/1/2026	38220	Social Worker II	N	SR18	13	P	1.00	A	\$ 53,940	\$ 52,044	Y	N		1	Wikiki active recruitment		
PSD402	ED	9/8/2025	3/1/2026	38225	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 76,788	\$ 78,420	Y	N		1	Wikiki active recruitment		
PSD402	ED	2/12/2024	2/1/2026	38288	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 36,072	Y	N		1	Selected candidate is in Background Check		
PSD402	ED	12/31/2024	2/1/2026	38344	Office Assistant III	N	SR08	03	P	1.00	A	\$ 49,884	\$ 49,884	Y	N		1	Selected candidate is in Background Check		
PSD402	ED	3/21/2024	2/1/2026	38346	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 40,248	Y	Y		1	Selected candidate is in background check		
PSD402	ED	2/25/2025	2/1/2026	38382	Office Assistant III	N	SR08	03	P	1.00	A	\$ 40,248	\$ 37,872	Y	N		1	Selected candidate is in Background Check		
PSD402	ED	9/8/2025	3/1/2026	38444	Stores Clerk II	N	SR06	03	P	1.00	A	\$ 37,872	\$ 37,872	Y	N	1	Waiting for a DHRD list			
PSD402	ED	1/2/2024	3/1/2026	38469	Human Resources Specialist III	N	SR20	73	P	1.00	A	\$ 68,280	\$ 68,280	Y	N		1	Actively recruiting		
PSD402	ED	9/22/2025	2/1/2026	38782	Clerical Supervisor II	N	SR12	04	P	1.00	A	\$ 54,938	\$ 56,856	Y	N		1	IVA (Internal Vacancy Announcement) closed on 12/09/25; in the process of screening internal applications		
PSD402	ED	5/10/2025	3/1/2026	40905	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 49,084	\$ 67,896	Y	N		1	Waiting for a DHRD list		
PSD402	ED	5/19/2024	7/26/2027	47290	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	1/12/2023	7/26/2027	47292	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	1/22/2024	7/26/2027	47293	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y	7	1	89-day hire employee in position; Six(6) BCRC (Basic Corrections Recruit Class)	are held continuously per year	
PSD402	ED	8/17/2025	7/21/2026	47692	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	9/25/2025	7/21/2026	120920	Office Assistant V	N	SR12	05	P	1.00	A	\$ 43,452	\$ 44,452	Y	N		1	IVA (Internal Vacancy Announcement) closed on 12/09/25; in process of screening internal applications		
PSD402	ED	1/20/2025	8/1/2026	121304	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,200	\$ 50,528	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	6/2/2023	8/20/2027	121304	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N	1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year		
PSD402	ED	1/25/2024	8/20/2027	121305	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	5/21/2024	8/20/2027	121306	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	4/28/2024	8/20/2027	121308	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	9/27/2025	8/20/2027	121309	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	7/8/2024	10/4/2027	121412	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 81,612	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD402	ED	5/1/2025	3/1/2026	123865	Automated Systems Equip Tech I	N	BC14	01	P	1.00	A	\$ 81,612	\$ 81,612	Y	N		1	Waiting for a DHRD list		
PSD403	EE	8/1/2025	3/1/2026	6707	General Mtsy Supervisor I	N	WS11	01	P	1.00	A	\$ 77,508	\$ 80,220	Y	N		1	Pending update of position information/clearance from the Classification unit		
PSD403	EE	12/1/2022	2/1/2026	7170	Managing Adult Corrections III	N	EM05	35	P	1.00	A	\$ 110,652	\$ 101,760	Y	N		1	HOLD due to Supreme Court Decision and reinstatement of former employee		
PSD403	EE	9/3/2024	3/1/2026	21516	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 65,664	\$ 65,664	Y	N		1	Wikiki active recruitment		
PSD403	EE	3/1/2025	10/4/2027	26586	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD403	EE	6/1/2024	2/16/2026	28484	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 93,432	\$ 88,980	Y	N		1	Employee is TA'd (Temporary Assignment) in position; In progress		
PSD403	EE	8/15/2025	3/1/2026	30325	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 39,192	Y	N		1	Actively recruiting		
PSD403	EE	5/31/2025	3/1/2026	34518	General Mtnce Supervisor I	N	WS11	01	P	1.00	A	\$ 77,508	\$ 77,508	Y	N		1	Pending update of position information/clearance from the Classification unit		
PSD403	EE	4/16/2025	12/22/2025	34688	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 40,248	\$ 40,248	Y	N		1	FILLED		
PSD403	EE	3/1/2024	3/1/2026	34816	Corrections Recr Spcl III	N	SR20	13	P	1.00	A	\$ 58,298	\$ 58,560	Y	N		1	Waiting for a DHRD list		
PSD403	EE	11/15/2025	3/1/2026	38838	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 72,048	\$ 72,048	Y	N		1	Pending update of position information/clearance from the Classification unit		
PSD404	EF	2/9/2025	1/26/2026	28914	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	8/29/2022	1/25/2027	36431	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 52,152	Y	Y	2	1	89-day hire employee in position; Six(6) BCRC (Basic Corrections Recruit Class)	are held continuously per year	
PSD404	EF	12/8/2023	1/26/2026	36436	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	Y	7	1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	4/17/2024	1/26/2026	37026	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	9/29/2025	3/1/2026	37094	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	10/10/2025	4/20/2026	37097	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	Y		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	11/15/2025	4/20/2026	37098	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	5/2/2025	7/27/2027	37099	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year		
PSD404	EF	10/1/2025	7/27/2027	38302	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	8/1/2024	7/27/2027	38305	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	8/20/2020	3/1/2026	38623	Farm Supervisor	N	F103	02	P	1.00	A	\$ 59,016	\$ 59,016	Y	Y		1	Waiting for a new DHRD list		
PSD404	EF	8/15/2024	3/1/2026	38305	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		1	Selected candidate is in Orientation process		
PSD404	EF	8/15/2024	3/1/2026	45459	Adult Officer Assistant IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 40,248	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	3/19/2024	8/31/2026	47207	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	10/11/2025	8/31/2026	47214	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	Y		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	9/29/2025	8/31/2026	51768	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	9/5/2025	1/25/2027	51769	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	Y	3	1	89-day hire employee in position; Six(6) BCRC (Basic Corrections Recruit Class)	are held continuously per year	
PSD404	EF	1/2/2024	10/5/2026	51770	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		1	BCRC (Basic Corrections Recruit Class)	are held six (6) times per year	
PSD404	EF	5/24/2023	1/25/2026	51771	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y	4	1	89-day hire employee in position; Six(6) BCRC (Basic Corrections Recruit Class)	are held continuously per year	
PSD404	EF	1/21/2023	3/22/2027	51772	Adult Corp Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y	1	89-day hire employee in position; Six(6) BCRC (Basic Corrections Recruit Class)	are held continuously per year		
PSD404	EF	10/13/2023	3/22/20																	

Pros ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt	SR Level	BU Code	Perm. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary	Authority	Occupied by to Hire	99-Day Hire # of 89 Hire	# of Agpts	Describe if Filled by other Means	Priority # to Retain	Comments	
PS0421	HC	3/1/2023	3/1/2026	119464	Clinical Psychologist	N	LH42	13	P	1.00		\$ 76,800	\$ 68,544								
PS0421	HC	7/2/2023	3/1/2026	119464	Statistics Clerk I	N	S00	0	P	1.00	A	\$ 48,338	\$ 35,198	Y	N					1 Waiting for a new DHRD list	
PS0421	HC	12/6/2022	3/1/2026	120316	Clinical Psychologist Sup	N	LH42	23	P	1.00	A	\$ 86,376	\$ 90,569	Y	N					1 IVA (Internal Vacancy Announcement) has been announced. Actively recruiting with DHRD, or Wikiwiki list, Etc.	
PS0421	HC	7/1/2024	3/1/2026	120439	Correctional Physician II	Y	LH41	23	P	0.50	A	\$ 55,752	\$ 59,752	Y	N					1 Actively recruiting, pending submittal of Request-to-Recruit (RTR) form by program	
PS0421	HC	7/1/2024	3/1/2026	122581	Clinical Psychologist	N	LH42	13	P	1.00	A	\$ 76,800	\$ 96,816	Y	N					1 Pending update of position information/clearance from the Classification unit	
PS0421	HC	12/4/2024	3/1/2026	122591	Clinical Psychologist	N	LH42	13	P	1.00	A	\$ 91,608	\$ 91,608	Y	N					1 Pending update of position information/clearance from the Classification unit	
PS0421	HC	9/1/2023	3/1/2026	122620	Clinical Psychologist	N	LH41	13	P	1.00	A	\$ 76,800	\$ 86,700	Y	N					1 IVA (Internal Vacancy Announcement) has been announced. Actively recruiting with DHRD, or Wikiwiki list, Etc.	
PS0421	HC	7/6/2024	3/1/2026	122301	Clinical Psychologist Sup	N	LH42	23	P	1.00	A	\$ 105,100	\$ 105,108	Y	N					1 Group Hire active recruitment	
PS0421	HC	4/2/2024	3/1/2026	122362	Human Svcs Prof V	N	SR24	23	P	1.00	A	\$ 71,016	\$ 71,016	Y	Y	2					1 89-day hire employee in position; Wikiwiki active recruitment
PS0421	HC	9/1/2023	3/1/2026	122561	Clinical Psychologist	N	LH41	13	P	1.00	A	\$ 76,800	\$ 68,544	Y	N					1 Waiting for a new DHRD list	
PS0421	HC	1/31/2023	3/1/2026	122562	Clinical Psychologist	N	LH41	13	P	1.00	A	\$ 76,800	\$ 74,136	Y	N					1 Waiting for a new DHRD list	
PS0421	HC	1/6/2025	3/1/2026	122605	Administrative Assistant I	N	SR12	03	P	1.00	A	\$ 41,388	\$ 43,452	Y	N					1 Selected candidate is in Background Check	
PS0421	HC	3/13/2021	3/1/2026	122991	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 58,296	Y	Y					1 Wikiwiki active recruitment	
PS0421	HC	9/1/2025	3/1/2026	123349	Exempt Phys (Psych)	Y	LH3	13	P	0.50	A	\$ 147,420	\$ 316,464	Y	N					1 Actively recruiting	
PS0421	HC	New	3/1/2026	124164	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124165	Human Svcs Prof V	N	SR22	13	P	1.00	A	\$ 59,196	\$ 64,428	Y	Y	1					1 89-day hire employee in position; Wikiwiki active recruitment
PS0421	HC	New	3/1/2026	124166	Human Svcs Prof VI	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124167	Human Svcs Prof VII	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	2/1/2026	124168	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124169	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 59,196	\$ -	Y	N					1 Waiting for a DHRD list	
PS0421	HC	New	3/1/2026	124170	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 59,196	\$ -	Y	N					1 Waiting for a DHRD list	
PS0421	HC	New	2/1/2026	124171	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	2/1/2026	124172	Human Svcs Prof V	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	12/23/2023	3/1/2026	124173	Human Svcs Prof VI	N	SR22	13	P	1.00	A	\$ 59,196	\$ 68,555	Y	N					1 Pending verification of position information/clearance from the Classification unit
PS0421	HC	New	2/1/2025	3/1/2026	124174	Social Worker V	N	SR24	03	P	1.00	A	\$ 89,820	\$ 89,820	Y	N					1 Wikiwiki active recruitment
PS0421	HC	New	12/1/2025	3/1/2026	124174	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 49,860	\$ 50,916	Y	N					1 Wikiwiki active recruitment
PS0421	HC	New	9/20/2025	3/1/2026	124467	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 50,676	\$ 50,676	Y	N					1 Pending verification of position information/clearance from the Classification unit
PS0421	HC	New	3/1/2026	124468	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 50,676	\$ -	Y	N					1 DHRD list sent to program on 11/28/25, in progress	
PS0421	HC	New	3/1/2026	124469	Clinical Psychologist	N	LH41	13	P	1.00	A	\$ 76,800	\$ -	Y	N					1 Waiting for a new DHRD list	
PS0421	HC	New	3/1/2026	124470	Clinical Psychologist	N	LH41	13	P	1.00	A	\$ 76,800	\$ -	Y	N					1 Waiting for a new DHRD list	
PS0421	HC	New	3/1/2026	124471	Clinical Psychologist	N	LH41	13	P	1.00	A	\$ 76,800	\$ -	Y	N					1 Waiting for a new DHRD list	
PS0421	HC	New	2/1/2026	124472	Clinical Psychologist	N	LH41	13	P	1.00	A	\$ 76,800	\$ -	Y	N					1 IVA (Internal Vacancy Announcement) has been announced, Actively recruiting with DHRD, or Wikiwiki list, Etc.	
PS0421	HC	New	12/17/2024	3/1/2026	124473	Clinical Psychologist Sup	N	LH42	23	P	1.00	A	\$ 132,288	\$ 132,288	Y	N					1 Actively recruiting, pending submittal of Request-to-Recruit (RTR) form by program
PS0421	HC	New	3/1/2026	124474	Clinical Psychologist Sup	N	LH42	23	P	1.00	A	\$ 86,376	\$ -	Y	N					1 Waiting for a new DHRD list	
PS0421	HC	New	2/1/2026	124475	Clinical Psychologist Sup	N	LH42	23	P	1.00	A	\$ 86,376	\$ -	Y	N					1 IVA (Internal Vacancy Announcement) has been announced, Actively recruiting with DHRD, or Wikiwiki list, Etc.	
PS0421	HC	New	3/1/2026	124483	Office Assistant III	N	SR08	03	P	0.50	A	\$ 37,872	\$ -	Y	N					1 IVA (Internal Vacancy Announcement) has been announced, Actively recruiting with DHRD, or Wikiwiki list, Etc.	
PS0421	HC	New	3/1/2026	124513	Clinical Psychologist Sup	N	SR22	09	P	1.00	A	\$ 118,212	\$ -	Y	N					1 Group Hire active recruitment	
PS0421	HC	New	3/1/2026	124515	Registered Nurse IV	N	SR20	09	P	1.00	A	\$ 107,244	\$ 107,244	Y	Y	1				1 DHRD list sent to program on 09/02/25, pending program to return the list	
PS0421	HC	3/4/2025	3/1/2026	124531	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 107,244	Y	Y	1				1 89-day hire employee in position; Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124533	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124536	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124537	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124539	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 110,136	Y	Y	2				1 89-day hire employee in position; actively recruiting	
PS0421	HC	New	5/6/2025	3/1/2026	124588	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 107,244	Y	N					1 Wikiwiki active recruitment
PS0421	HC	New	3/1/2026	124589	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124590	Human Svcs Prof IV	N	SR20	15	P	1.00	A	\$ 63,038	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	124577	Human Svcs Prof IV	N	SR20	15	P	1.00	A	\$ 63,036	\$ -	Y	N					1 Waiting for a DHRD list	
PS0421	HC	New	7/30/2024	3/1/2026	124618	Human Svcs Prof V	N	SR22	13	P	1.00	A	\$ 81,500	\$ 63,096	Y	N					1 Wikiwiki active recruitment
PS0421	HC	New	3/1/2026	124616	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 63,388	\$ -	Y	N					1 Pending verification of position information/clearance from the Classification unit	
PS0421	HC	New	2/1/2026	125016	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 110,136	Y	Y	2				1 89-day hire employee in position; actively recruiting	
PS0421	HC	New	3/1/2026	125497	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	125498	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	125499	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	92476V	LICENSED PRACTICAL NURSE II	N	HE08	10	P	1.00	A	\$ 52,152	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	94231V	REGISTERED NURSE IV	N	SR22	9	P	1.00	A	\$ 123,568	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	94235V	MEDICAL RECORD LIBRARIAN II	N	SR22	13	P	1.00	A	\$ 68,544	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	3/1/2026	94236V	MEDICAL RECORD LIBRARIAN II	N	SR20	13	P	1.00	A	\$ 63,388	\$ -	Y	N					1 Wikiwiki active recruitment	
PS0421	HC	New	10/16/2023	3/1/2026	103170	Ci Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 57,528	\$ 57,528	Y	Y	7				1 Actively recruiting
PS0422	CI	12/30/2016	2/1/2026	103657	Ci Sewing Shop Supervisor I	Y	SRNA	02	T	1.00	W	\$ 93,600	\$ 93,600	Y	Y	7				1 89-day hire employee in position; actively recruiting	
PS0422	CI	7/1/2022	2/1/2026	105472	Ci Delivery & Install Spec I	Y	SRNA	05	T	1.00	W	\$ 38,400	\$ 38,400	Y	N					1 Actively recruiting	
PS0422	CI	6/27/2020	2/1/2026	105473	Ci Delivery & Install Spec I	Y	SRNA	05	T	1.00	W	\$ 36,000	\$ 36,000	Y	N					1 Actively recruiting	
PS0422	CI	7/1/2025	2/1/2026	105474	Ci Specialist V	Y	SRNA	23	T	1.00	W	\$ 77,496	\$ 77,496	Y	N					1 Actively recruiting	
PS0422	CI	7/1/2023	2/1/2026	105883	Ci Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 51,684	\$ 51,684	Y	N					1 Actively recruiting	
PS0422	CI	12/1/2021	2/1/2026	109315	Ci Specialist II	Y	SRNA	23	T	1.00	W	\$ 56,400	\$ 56,400	Y	N					1 Actively recruiting	
PS0422	CI	4/15/2023	2/1/2026	109318	Ci Delivery & Install Spec I	Y	SRNA	02	T	1.00	W</td										

Department of Corrections and Rehabilitation
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
PSD420	CP	11/20/2013	HRS §37-7 ^c	121098	Substance	Y	SR-22		13	N	1.00	69,732	Y	N
PSD900	EA	9/19/2024	HRS §37-7 ^c	125555	Operations	Y	N/A		13	A	1.00	117,444	Y	N
PSD420	CP	5/13/2011	HRS §37-7 ^c	120283	Office Assis	Y	SR-08		3	N	1.00	39,192	Y	N
PSD900	EA	7/28/2025	HRS §37-7 ^c	125556	Administra	Y	N/A		13	A	1.00	65,004	Y	N
PSD409	EK	7/25/2025	Vice #5167	125803	Janitor III	N	WS-02		1	A	1.00	56,064	Y	N
PSD420	CP	11/12/2013	HRS §37-7 ^c	121088	Office Assis	Y	SR-08		3	N	1.00	39,192	N	N

Department of Corrections and Rehabilitation
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY25 (actual)			FY26 (estimated)			FY27 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
PSD 402		Halawa Correctional Facility	A	\$ 22,063,820	\$ 2,397,414	11%	\$ 23,516,670	\$ 3,177,842	14%	\$ 28,756,932.00	\$ 634,798.00	2%
PSD 403		Kulani Correctional Facility	A	\$ 4,859,898	\$ 225,025	5%	\$ 5,448,274	\$ 177,168	3%	\$ 5,797,704.00	\$ -	0%
PSD 404		Waiawa Correctional Facility	A	\$ 6,636,868	\$ 493,520	7%	\$ 6,757,211	\$ 526,051	8%	\$ 7,836,732.00	\$ -	0%
PSD 405		Hawaii Community Correctional	A	\$ 12,043,251	\$ 1,443,135	12%	\$ 14,785,702	\$ 1,200,007	8%	\$ 13,428,240.00	\$ 245,472.00	2%
PSD 406		Maui Community Correctional C	A	\$ 10,198,568	\$ 1,079,948	11%	\$ 10,416,356	\$ 1,328,029	13%	\$ 13,938,129.00	\$ 143,213.00	1%
PSD 407		Oahu Community Correctional C	A	\$ 29,254,785	\$ 6,428,894	22%	\$ 29,679,850	\$ 6,260,356	21%	\$ 35,003,652.00	\$ 1,648,424.00	5%
PSD 408		Kauai Community Correctional C	A	\$ 4,586,756	\$ 291,914	6%	\$ 4,640,993	\$ 151,433	3%	\$ 5,246,532.00	\$ 278,128.00	5%
PSD 409		Women's Community Corrector	A	\$ 12,007,303	\$ 1,038,564	9%	\$ 14,701,180	\$ 1,261,382	9%	\$ 18,675,168.00	\$ 671,936.00	4%
PSD 410		Intake Services Division	A	\$ 3,132,803	\$ 11,287	0%	\$ 3,178,696	\$ -	0%	\$ 4,786,392.00	\$ 123,324.00	3%
PSD 420		Corrections Program Services	A	\$ 8,751,765	\$ 462,032	5%	\$ 9,353,272	\$ 465,706	5%	\$ 11,642,640.00	\$ 33,238.00	0%
PSD 421		Health Care Division	A	\$ 18,129,449	\$ 838,434	5%	\$ 21,705,439	\$ 1,066,298	5%	\$ 26,056,469.00	\$ 314,703.00	1%
PSD 422		Hawaii Correctional Industries	W	\$ 1,305,086	\$ 55	0%	\$ 1,238,998	\$ -	0%	\$ 2,471,537.00	\$ -	0%
PSD 611		Hawaii Paroling Authority - Dete	A	\$ 505,133	\$ 3,467	1%	\$ 579,330	\$ 3,171	1%	\$ 774,216.00	\$ -	0%
PSD 612		Hawaii Paroling Authority - SUP	A	\$ 3,587,006	\$ 25,130	1%	\$ 3,656,789	\$ 42,559	1%	\$ 4,147,116.00	\$ 67,818.00	2%
PSD 613		Crime Victim Compensation Con	A	\$ 852,789	\$ -	0%	\$ 879,137	\$ -	0%	\$ 969,420.00	\$ 2,670.00	0%
PSD 808		Non-State Facility	A	\$ 355,270	\$ -	0%	\$ 317,695	\$ -	0%	\$ 619,140.00	\$ -	0%
PSD 900		General Administration	A	\$ 8,322,925	\$ 268,771	3%	\$ 9,309,140	\$ 248,405	3%	\$ 11,248,320.00	\$ 466,501.00	4%
PSD 900		General Administration	B	\$ 106,747	\$ -	0%	\$ 183,108	\$ -	0%	\$ 249,504.00	\$ 7,560.00	3%

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
PSD 410	A	\$ 38,045		\$ 84,183.00	\$ 46,138.30	7/1/2024	07/01/25	06/30/26	Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services, Statewide (24-19) 72447	Program Monitors	Y	S - Services
PSD 420	A			\$ 3,264,570.50	PO	7/1/2025	07/01/25	06/30/26	P & E Foods Incorporated	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai (25-41)	Program Monitors	N	G - Goods
PSD 421	A			\$ 1,000,000.00	PO	7/27/2023	09/01/23	08/31/25	Clinical Laboratories of Hawaii, LLP	Laboratory Diagnostic Services for the Department of Public Safety, Health Care Division (24-01)	Program Monitors	Y	S - Services
PSD 900	A	\$ 59,946		\$ 400,000.00	\$ 340,054.10	4/15/2025	06/01/25	05/31/27	Goodwill Industries of Hawaii, Inc.	Employment Services for Inmates and Parolees Statewide (25-22) 73112	Program Monitors	Y	S - Services
PSD 404	A	\$ 430,044		\$ 576,184.11	\$ 146,140.03	7/7/2023	07/01/23	06/30/26	Pural Water Specialty Co., Inc.	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (23-13) 71504	Program Monitors	Y	S - Services
PSD 420	A	\$ 91,877		\$ 155,150.00	\$ 63,273.34	1/31/2025	03/01/25	02/28/27	Journey to Pono	Sex Offender Treatment Services Statewide (25-15A) 72954	Program Monitors	Y	S - Services
PSD 420	A	\$ 60,500		\$ 143,500.00	\$ 83,000.00	1/31/2025	03/01/25	02/28/27	Community Assistance Center	Sex Offender Treatment Services Statewide (25-15C) 72896	Program Monitors	Y	S - Services
PSD 808	A			\$ 311,780.00	PO	8/30/2021	09/01/21	08/31/25	Jennifer L. Bechler	Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (22-02)	Program Monitors	Y	S - Services
PSD 420	A			\$ 2,112,275.00	PO	3/15/2024	04/15/24	04/14/29	AmeriGas Propane, L.P., dba AmeriGas Kauai	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (24-18)	Program Monitors	N	G - Goods
PSD 420	A			\$ 1,818,880.00	PO	4/13/2019	04/15/19	04/14/24	The Gas Co., LLC, dba Hawaii Gas	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 B)	Program Monitors	N	G - Goods
PSD 900	A	\$ 228,636		\$ 400,000.00	\$ 171,363.69	7/29/2024	8/16/2024	8/15/2026	YWCA	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu (24-32) 72576	Program Monitors	Y	S - Services
PSD 900	A	\$ 467,915		\$ 660,000.00	\$ 192,085.00	1/23/2023	02/01/23	01/31/26	Makana O Ke Akua, Inc.	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (23-03A) 71152	Program Monitors	Y	S - Services
PSD 900	A	\$ 92,685		\$ 467,500.00	\$ 374,815.00	1/23/2023	02/01/19	01/31/26	Women in Need	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (23-03B) 71153	Program Monitors	Y	S - Services
PSD 900	A	\$ 37,450		\$ 240,000.00	\$ 202,550.00	1/13/2023	05/01/23	04/30/26	The Salvation Army - Addiction Treatment Services	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (23-16A) 71220	Program Monitors	Y	S - Services
PSD 900	A	\$ 37,545		\$ 80,000.00	\$ 42,454.75	1/13/2023	05/01/23	04/30/26	Care Hawaii, Inc.	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (23-16B) 71255	Program Monitors	Y	S - Services
PSD 900	A	\$ 15,129		\$ 140,000.00	\$ 124,871.49	1/13/2023	05/01/23	04/30/26	Care Hawaii, Inc.	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (23-16C) 71256	Program Monitors	Y	S - Services
PSD 900	A	\$ 3,400		\$ 30,000.00	\$ 26,600.00	1/13/2023	05/01/23	04/30/26	Lokahi Treatment Centers	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (23-16D) 71298	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2025

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S/*</u>
PSD 900	A	\$ 126,480		\$ 170,000.00	\$ 43,520.00	2/9/2024	04/01/24	03/31/26	Parents and Children Together	DVI for Inmates at MCCC (24-04) 71987	Program Monitors	Y	S - Services
PSD 900	A	\$ 40,000		\$ 45,000.00	\$ 5,000.00	7/15/2022	09/01/22	08/31/25	Janet T. Davidson, Ph.D	ORAS-PTA Revalidation (22-13) 70570	Program Monitors	Y	S - Services
PSD 808	A			\$ 4,156,833.36	PO	1/1/2022	01/15/22	01/14/26	Trans Executive Airlines of Hawaii, Inc., dba Interisland Airways	Chartered Inter-Island Air Transport of Passengers, Statewide (22-20)	Program Monitors	Y	S - Services
PSD 900	A	\$ 4,884,402		\$ 4,927,727.24	\$ 43,325.15	NA	08/01/20	10/31/25	Castle & Cooke Commercial, Inc., a Hawaii Corporation	SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598 (21-13) 69014	Program Monitors	N	L
PSD 900	A			\$ 103,219.20		5/9/2022	05/09/22	05/08/27	Accreditation, Audit & Risk Management Security, dba AARMS	Services for the Technical Assistance, Design/Development, and Implementation of a Web-based Audit and Inspection System for State Correctional Facilities (23-07)	Program Monitors	N	G - Goods
PSD 420	A			\$ 312,654.00	PO	9/26/2024	11/01/24	10/31/25	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, statewide (25-005)	Program Monitors	N	G - Goods
PSD 420	A			\$ 2,975,968.93	PO	8/24/2022	12/16/22	12/15/25	Ham Produce and Seafood, Inc.	Fresh Produce for Various Correctional Facilities Statewide (23-09)	Program Monitors	N	G - Goods
PSD 420	A	\$ 1,144,000		\$ 1,144,000.00	\$ -	10/16/2020	11/01/20	04/30/25	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	Residential Treatment Services for Female Offenders (21-09) 69211	Program Monitors	Y	S - Services
PSD 404	A	\$ 102,143		\$ 442,584.00	\$ 340,441.00	12/1/2024	12/01/24	11/30/25	Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (25-08) 72713	Program Monitors	Y	S - Services
PSD 612	A	\$ 272,368		\$ 651,000.00	\$ 378,632.50	5/30/2023	06/01/23	05/31/26	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu (23-29) 71440	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	RCM Technologies (USA) Inc., dba RCM Health Care Services	Temporary Nursing Services at Correctional Facilities Statewide (22-12A)	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	ALTRES Staffing Inc., dba ALTRES Medical	Temporary Nursing Services at Correctional Facilities Statewide (22-12B)	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	Staffing Today	Temporary Nursing Services at Correctional Facilities Statewide (22-12C)	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	Hawaii Nursing	Temporary Nursing Services at Correctional Facilities Statewide (22-12D)	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	Worldwide Travel Staffing	Temporary Nursing Services at Correctional Facilities Statewide (22-12E)	Program Monitors	Y	S - Services
PSD 421	A			\$ 25,450,000.00	PO	7/19/2021	08/01/21	07/31/26	Contract Pharmacy Services	Pharmaceutical (19-23)	Program Monitors	N	G - Goods
PSD 420	A	\$ 165,057		\$ 300,000.00	\$ 134,943.00	5/1/2022	05/01/22	04/30/26	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Family Therapy and Counseling Services for Bridge Program on Oahu (22-25) 70404	Program Monitors	Y	S - Services
PSD 421	A			\$ 1,035,840.00	PO	10/1/2021	10/01/21	09/30/25	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for Inmates, Statewide (22-07)	Program Monitors	Y	S - Services
PSD 900	B			\$ 305,521.53	PO	5/1/2025	05/01/25	04/30/28	SHI International / Appriss, Inc.	Statewide Automated Victim Information Notification (SAVIN) System (25-40)	Program Monitors	Y	S - Services
PSD 407 / 402	A	\$ 480,730		\$ 882,431.52	\$ 401,701.39	8/5/2024	09/01/24	08/31/28	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (24-37) 72448	Program Monitors	Y	S - Services
PSD 405	A	\$ 102,093		\$ 141,076.00	\$ 38,983.00	2/6/2025	02/01/25	01/31/26	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (25-11) 72839	Program Monitors	Y	S - Services
PSD 808	A			\$ 323,196,571.00	PO	7/1/2021	08/01/21	07/31/26	CoreCivic, Inc.	Multi-Custody Level Correctional Facility for the Care, Custody and Confinement of Hawaii Adult Male Offenders (21-28)	Program Monitors	Y	S - Services
PSD 408	A	\$ 7,390		\$ 28,572.00	\$ 21,182.00	7/7/2025	07/01/25	06/30/26	Aqua Engineers, Inc.	Operation and Maintenance of Main Force Sewer Lift Station at KCCC (25-43) 73289	Program Monitors	Y	S - Services
PSD 900	A			\$ 261,000.00	PO	7/8/2024	08/01/24	07/31/26	Denise M. Jablonski-Kaye	Pre and Post Employment Offer Psychological Evaluation Services for ACO Applicants (24-29)	Program Monitors	Y	S - Services
PSD 900	A			\$ 99,836.80		6/1/2025	06/01/25	05/31/26	American Guard Services	Security Guard Services for the Keoni Ana Building (25-42)	Program Monitors	Y	S - Services
PSD 900	A	\$ 16,318		\$ 93,572.00	\$ 77,254.45	11/27/2024	12/01/24	11/30/25	Diagnostic Laboratory Services, Inc.	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (25-13) 72782	Program Monitors	Y	S - Services
PSD 900	A	\$ 6,000		\$ 15,000.00	\$ 9,000.00	11/27/2024	12/01/24	11/30/25	Straub Clinic & Hospital	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (25-17) 72873	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2025

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S/*</u>
PSD 612	A	\$ 171,050		\$ 238,050.00	\$ 67,000.00	12/14/2022	02/16/23	02/15/25	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (23-22) 70902	Program Monitors	Y	S - Services
PSD 420	A			\$ 978,500.00	PO	8/26/2021	08/26/21	08/25/26	Microgenics Corporation	ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services (22-05)	Program Monitors	N	G - Goods
COR				\$ 400,000.00		11/28/2023	11/28/23	12/31/25	Global Tel*Link Corp	Inmate Pay Telephone System (24-11) SPO VL 23-14 Contract amount is commission.	Program Monitors	Y	S - Services
D 402 - 4	A	\$ 5,977,640		\$ 7,540,927.20	\$ 1,563,287.12	9/1/2023	10/01/23	09/30/25	CML Security, LLC	INSPECTION, MAINTENANCE, AND REPAIR SERVICES FOR THE ELECTRONIC SYSTEM IN CORRECTIONAL FACILITIES STATEWIDE (23-35) 71872	Program Monitors	Y	S - Services
PSD 900	A	\$ 173,823		\$ 210,890.77	\$ 37,068.05	11/24/2021	11/24/21	02/28/26	Berry Dunn McNeil & Parker, LLC	Consultant for the Review of the Scope of Services, Evaluation and Contract Formation for the Corrections Collaboration System (22-17) 69934	Program Monitors	Y	S - Services
PSD 900	A	\$ -		\$ 110,000.00	\$ 110,000.00	4/5/2024	04/05/24	PERPETUAL	City & County of Honolulu - Motor Vehicle Licensing Permitting Division	Real ID, Birth Certificates for Inmates (72359) 24-41	Program Monitors	Y	S - Services
PSD 900	A	\$ 23,503		\$ 150,000.00	\$ 126,497.42	3/27/2024	03/27/24	03/26/29	City and County of Honolulu Health Services Branch	Medical Assessment (Physical Examination and Testing) (24-23) 72331	Program Monitors	Y	S - Services
PSD 900	C	\$ 185,944		\$ 244,807.00	\$ 58,863.49	5/15/2024	05/15/24	05/14/26	KYA	Laundry Expansion and Related Improvements for Women's Community Correctional Center (24-30) 72253	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u>	<u>Dept-Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
PSD900		1	15	31	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU	C	15,000,000	15,000,000
PSD900		2	15	31	HALAWA CORRECTIONAL FACILITY – CONSOLIDATED HEALTH CARE UNIT, OAHU	C	28,500,000	
PSD900		3	0	0	DCR FAC-WIDE SECURITY PERIMETER FENCING REPAIRS, UPGRADES, AND RELATED IMPS, LUMP SUM CIP, STATEWIDE	C	10,000,000	5,000,000
PSD900		4	0	0	DCR DOJ ARCHITECTURE BARRIER REMOVAL, ADA AND OTHER RELATED IMPS, STATEWIDE	C	7,000,000	2,000,000
PSD900		5	0	0	DCR GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	C		15,000,000
PSD900		6	8	15	NEW KAUAI COMMUNITY CORRECTIONAL CENTER & COMMUNITY TRANSITIONAL CENTER, KAUAI	C		15,000,000
PSD900		7	24	51	WOMEN'S COMMUNITY CORRECTIONAL CNTR, KITCHEN EXPANSION & RELATED INTERIM AND PERMANENT IMPS, OAHU	C	5,000,000	
PSD900		8	0	0	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPS, STATEWIDE	C	5,000,000	3,000,000
PSD900		9	15	30	OAHU COMMUNITY CORRECTIONAL CENTER - LAUMAKA WORK FURLough CENTER INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU	C		3,000,000
PSD900		10	1	2	DCR NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER, HAWAII	C		
PSD900		11	5	9	MAUI COMMUNITY CORRECTIONAL CENTER RENOVATION SECURITY UPGRADE, OTHER IMP, TO INCLUDE THE MEDICAL AND MENTAL HEALTH AREA, MAUI	C	4,000,000	2,000,000
PSD900		12	0	0	DCR 10-YR DEPARTMENTAL MASTER PLAN NEW FACILITY, AND SUSTAINABLE MASTER PLANS, AND OTHER PLANNING ASSESSMENTS, STATEWIDE	C	250,000	

Department of Corrections and Rehabilitation
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u>	<u>Reason</u>
		None			

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
PSD 402	ED	Halawa Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 403	EE	Kulani Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 404	EF	Waiawa Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 405	EG	Hawaii Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 406	EH	Maui Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 407	EC	Oahu Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 408	EI	Kauai Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 409	EK	Women's Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 17

PSD 410	EL	Intake Service Centers	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.
PSD 420	CP	Corrections Program Services	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.
PSD 421	HC	Health Care Division	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.
PSD 422	CI	Hawaii Correctional Industries	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.
PSD 808	EM	Non-State Facilities	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 17

PSD 611	BA	Adult Parole Determinations	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.
PSD 612	BB	Adult Parole Supervision and Counseling	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.
PSD 613	DA	Crime Victim Compensation Commission	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 17

PSD 900	EA	General Administration	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.

Department of Corrections and Rehabilitation Organization Chart and Changes

Table 18

Department of Corrections and Rehabilitation
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
	None										

Department of Corrections and Rehabilitation
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
	None										

Department of Corrections and Rehabilitation
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase and ProgID	Source of Funding (cost element)	Date of Approval	Person who approved salary increase
None																

Department of Corrections and Rehabilitation
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
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none

Department of Corrections and Rehabilitation
Work-related travel as of November 30, 2025

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
								Y/N?	Y/N?		Entity?	
PSD402	ED	25527	MAN ACO	07/26/25	08/01/25	USDWA Conference	Y	Y	Y	1,927.84	State	
PSD402	ED	25474	ACO VI	10/26/25	11/08/25	Chicago Beyond	Y	Y	Y	1,449.65	State	
PSD402	ED	121125	HSP III	10/25/25	10/31/25	Chicago Beyond	Y	Y	Y	1,105.54	State	
PSD402	ED	37931	ACO VII	10/25/25	10/31/25	Chicago Beyond	Y	Y	Y	1,105.54	State	
PSD403	EE	Unknown	Deputy She	3/21/2025	3/21/2025	Transport inmate for travel-Hilo-Kau	N	N	N	228.00	State	N
PSD403	EE	6037	ACO IV	11/10/2025	11/12/2025	Corrections Fatigue & Fulfillment	Y	Y	Y	265.44	State	N
PSD403	EE	6037	ACO IV	11/3/2025	11/7/2025	Corrections Fatigue & Fulfillment	Y	Y	Y	1,093.94	State	N
PSD403	EE	4291	ACO IV	3/20/2025	3/20/2025	Investigations Training	Y	N	Y	227.00	State	N
PSD403	EE	51449	ACO V	11/10/2025	11/12/2025	Corrections Fatigue & Fulfillment	Y	Y	Y	265.44	State	N
PSD403	EE	51449	ACO V	11/3/2025	11/7/2025	Corrections Fatigue & Fulfillment	Y	Y	Y	692.94	State	N
PSD403	EE	26424	Human Ser	11/6/2025	11/6/2025	Hawaii's Wellness and Resistance Su	Y		Y	182.19	State	N
PSD403	EE	29989	Correction	6/18/2025	6/18/2025	DCR Awards Ceremony	Y	Y			State	N
PSD403	EE	25985	Acting War	5/27/2025	5/27/2025	Wardens Meeting		Y		157.58	State	N
PSD403	EE	25985	Acting War	6/18/2025	6/18/2025	DCR Awards Ceremony	Y	Y	N	258.09	State	N
PSD403	EE	Unknown	Deputy She	3/21/2025	3/21/2025	Transport Inmate for travel Hilo-Kau	N	N	N	228.00	State	N
PSD404	EF	39416	Warden	3/20/2025	3/20/2025	Wardens Meeting in Hilo, Hawaii	Y	Y	N	\$192.00	State	N
PSD405	EG	38523	ACO III	11/3/2025	11/7/2025	Correction Fatigue fulfillment	Y	Y	Y	260.69	STATE	Y
PSD405	EG	51444	ACO III	11/3/2025	11/7/2025	Correction Fatigue fulfillment	Y	Y	Y	424.24	STATE	Y
PSD405	EG	38523	ACO III	11/10/2025	11/12/2025	Correctional Fatigue Training	Y	Y	Y	260.69	STATE	Y
PSD405	EG	51444	ACO III	11/10/2025	11/12/2025	Correctional Fatigue Training	Y	Y	Y	260.69	STATE	Y
PSD406	EH	36843	HSP	10/23/2025	10/23/2025	ATTEND WCCC OFFENDER RESOURC	Y	N	N	44	STATE	Y
PSD406	EH	124567	SPECIALIST	8/26/2025	8/26/2025	SENT COMPUTATION TRAINING AT N	Y	N	Y	47	STATE	Y
PSD406	EH	117585	SHERIFFS	3/24/2025	3/24/2025	TRANSPORT INMATE ONE WAY TO C	N	N	N	20	STATE	Y
PSD406	EH	31139	ACO VI	3/20/2025	3/20/2025	ATTEND MANDATORY INVESTIGATIO	Y	N	Y	44	STATE	Y
PSD406	EH	48393	ACO III	5/16/2025	5/16/2025	ATTEND MAIL AND DRUG DETECTIO	Y	N	Y	20	STATE	Y
PSD406	EH	124196	SPECIALIST	8/26/2025	8/26/2025	SENT COMPUTATION TRAINING AT N	Y	N	Y	47	STATE	Y
PSD406	EH	2609	WARDEN	3/20/2025	3/20/2025	MANDATORY WARDEN MEETING AT	Y	Y	N	44	STATE	Y
PSD406	EH	2609	WARDEN	6/27/2025	6/27/2025	ATTEND BCT GRADUATION CEREMO	Y	N	N	20	STATE	Y
PSD406	EH	2609	WARDEN	10/23/2025	10/23/2025	ATTEND WCCC OFFENDER RESOURC	Y	N	N	44	STATE	Y
PSD406	EH	48434	ACO IV	11/6/2025	11/6/2025	ATTEND OWR TRAINING ON OAHU	Y	N	Y	20	STATE	Y
PSD406	EH	51673	ACO VI	3/20/2025	3/20/2025	ATTEND MANDATORY INVESTIGATIO	Y	N	Y	44	STATE	Y
PSD406	EH	51677	COS	6/27/2025	6/27/2025	ATTEND BCT GRADUATION CEREMO	Y	N	N	44	STATE	Y
PSD406	EH	6031	ACO IV	11/3/2025	11/7/2025	ATTEND CF2F TRAINING	Y	N	Y	180	STATE	Y
PSD406	EH	6031	ACO IV	11/10/2025	11/12/2025	ATTEND TCF TRAINING ON OAHU	Y	N	Y	108	STATE	Y
PSD406	EH	37228	ACO V	3/20/2025	3/20/2025	ATTEND MANDATORY INVESTIGATI	Y	N	Y	44	STATE	Y
PSD406	EH	49910	ACO IV	11/6/2025	11/6/2025	ATTEND OWR TRAINING ON OAHU	Y	N	Y	20	STATE	Y
PSD406	EH	48377	ACO III	11/3/2025	11/7/2025	ATTEND CF2F TRAINING	Y	N	Y	180	STATE	Y
PSD406	EH	48377	ACO III	11/10/2025	11/12/2025	ATTEND TCF TRAINING ON OAHU	Y	N	Y	108	STATE	Y
PSD406	EH	37225	ACO III	5/16/2025	5/16/2025	ATTEND MAIL DRUG DETENTION TR	Y	N	Y	20	STATE	Y
PSD406	EH	37225	ACO III	7/11/2025	7/11/2025	ATTEND RECORDS/INTAKE TRAINING	Y	N	Y	20	STATE	Y
PSD406	EH	117583	SHERIFFS	3/24/2025	3/24/2025	TRANSPORT INMATE ONE WAY TO C	N	N	N	20	STATE	Y
PSD406	EH	117583	SHERIFFS	11/17/2025	11/17/2025	TRANSPORT INMATE ONE WAY TO V	N	N	N	20	STATE	Y
PSD408	EI	33240	ACO IV	2/5/2025	2/5/2025	Firearms Instructor Course Training	N	N	Y	147.11	State	Y
PSD408	EI	28216	Warden	3/20/2025	3/20/2025	Warden's Meeting	N	Y	N	202.4	State	Y
PSD408	EI	31871	ACO IV	3/20/2025	3/20/2025	Investigations Training	N	N	Y	156.59	State	Y
PSD408	EI	49891	ACO III	3/20/2025	3/20/2025	Investigations Training	N	N	Y	156.59	State	Y
PSD408	EI	28216	Warden	5/27/2025	5/27/2025	Warden's Meeting/COS to attend	N	Y	N	135.21	State	Y

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PSD408	EI	2540	ACO V	5/27/2025	5/27/2025	Warden's Meeting/COS to attend	N	Y	N	135.21	State	Y
PSD408	EI	31870	ACO IV	11/3/2025	11/12/2025	Corrections Fatigue to Fulfillment an	N	N	Y	944.92	State	Y
PSD409	EK	16042	Managing	3/20/2025	3/20/2025	Warden meeting at HCCC	N	Y	N	223.99	State	N
PSD409	EK	124765	Correction	10/26/2025	10/31/2025	Chicago & Beyond Conference	Y	Y	N	1723.48	State	Y
PSD410	EL	29108	AISCSDA	1/16/2025	1/16/2025	Dep-R Monthly Mtg	Y	Y	Y	302	State	Y
PSD410	EL	29108	AISCSDA	2/20/2025	2/20/2025	Dep-R Monthly Mtg	Y	Y	Y	350	State	Y
PSD410	EL	29108	AISCSDA	2/27/2025	2/27/2025	Dep-R Monthly Mtg	Y	Y	Y	316	State	Y
PSD410	EL	29108	AISCSDA	3/18/2025	3/18/2025	Paeapae Hou/Imi Ola Homeless Triage	Y	Y	Y	381	State	Y
PSD410	EL	29108	AISCSDA	3/20/2025	3/21/2025	Dep-R Monthly Mtg/Kau Hale Tour	Y	Y	Y	657	State	Y
PSD410	EL	29108	AISCSDA	3/27/2025	3/28/2025	Ho'i Ka Hale Conference Training	Y	Y	Y	619	State	Y
PSD410	EL	29108	AISCSDA	3/31/2025	3/31/2025	ORAS -CST	Y	Y	Y	312.5	State	Y
PSD410	EL	29108	AISCSDA	4/3/2025	4/4/2025	ORAS -CST	Y	Y	Y	418	State	Y
PSD410	EL	29109	MISCM	4/3/2025	4/4/2025	ORAS-CST	Y	Y	Y	731	State	Y
PSD410	EL	29109	MISCM	5/20/2025	5/21/2025	ORAS CQI	Y	Y	Y	434.54	State	Y
PSD410	EL	29105	HSP V	4/3/2025	4/4/2025	ORAS-CST	Y	Y	Y	461.4	State	Y
PSD410	EL	34596	AHISCM	3/31/2025	4/4/2025	ORAS CST	Y	Y	Y	588.73	State	Y
PSD410	EL	29106	HSP V	4/3/2025	4/4/2025	ORAS CST	Y	Y	Y	526.38	State	Y
PSD410	EL	31296	HSP II	4/3/2025	4/4/2025	ORAS CST	Y	Y	Y	418.19	State	Y
PSD410	EL	29104	HSP V	3/31/2025	4/4/2025	ORAS CST	Y	Y	Y	1,151.47	State	Y
PSD410	EL	120991	HSP IV	4/3/2025	4/4/2025	ORAS CST	Y	Y	Y	323.19	State	Y
PSD410	EL	120696	HSP II	4/3/2025	4/4/2025	ORAS CST	Y	Y	Y	526.38	State	Y
PSD410	EL	29108	AISCSDA	4/17/2025	4/17/2025	Dep-R Monthly Mtg	Y	Y	Y	401	State	Y
PSD410	EL	29108	AISCSDA	5/8/2025	5/9/2025	Decriminalizing Mental Illness Works	Y	Y	Y	2,739.67	State	Y
PSD410	EL	29108	AISCSDA	5/19/2025	5/21/2025	Dep-R Mtg/ORAS CQI	Y	Y	Y	670	State	Y
PSD410	EL	34596	AHISCM	5/20/2025	5/21/2025	ORAS CQI	Y	Y	Y	445	State	Y
PSD410	EL	29106	HSP V	5/20/2025	5/21/2025	ORAS CQI	Y	Y	Y	497	State	Y
PSD410	EL	29104	HSP V	5/20/2025	5/21/2025	ORAS CQI	Y	Y	Y	449	State	Y
PSD410	EL	120988	HSP V	3/31/2025	4/4/2025	ORAS CST	Y	Y	Y	1,495.00	State	Y
PSD410	EL	120988	HSP V	5/20/2025	5/21/2025	ORAS CQI	Y	Y	Y	710	State	Y
PSD410	EL	29110	KISCM	4/3/2025	4/4/2025	ORAS CST	Y	Y	Y	449.2	State	Y
PSD410	EL	29110	KISCM	5/20/2025	5/21/2025	ORAS CQI	Y	Y	Y	449	State	Y
PSD410	EL	29108	AISCSDA	6/19/2025	6/20/2025	Dep-R Monthly Mtg/Peer Naviga. Su	Y	Y	Y	618	State	Y
PSD410	EL	29108	AISCSDA	7/21/2025	7/21/2025	Dep-R Monthly Mtg	Y	Y	Y	347	State	Y
PSD410	EL	29108	AISCSDA	8/21/2025	8/21/2025	Dep-R Monthly Mtg	Y	Y	Y	244	State	Y
PSD410	EL	29108	AISCSDA	9/23/2025	9/23/2025	Dep-R Monthly Mtg	Y	Y	Y	289	State	Y
PSD410	EL	29108	AISCSDA	9/26/2025	9/26/2025	Kauai Public Defender Mtg	Y	Y	Y	223	State	Y
PSD410	EL	29108	AISCSDA	10/16/2025	10/16/2025	Dep-R Monthly Mtg	Y	Y	Y	267.34	State	Y
PSD410	EL	29108	AISCSDA	10/30/2025	10/30/2025	Dep-R Mtg with Dept. Heads	Y	Y	Y	253	State	Y
PSD410	EL	29108	AISCSDA	11/13/2025	11/14/2025	Homelessness Housing Conference	Y	Y	Y	611.4	State	Y
PSD410	EL	29105	HSP V	10/13/2025	10/15/2025	ORAS EPICS	Y	Y	Y	672	State	Y
PSD410	EL	29105	HSP V	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	454.18	State	Y
PSD410	EL	120988	HSP IV	10/13/2025	10/15/2025	ORAS EPICS	Y	Y	Y	1,082	State	Y
PSD410	EL	120988	HSP IV	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	643.83	State	Y
PSD410	EL	31293	HSP IV	10/13/2025	10/15/2025	ORAS EPICS	Y	Y	Y	667.09	State	Y
PSD410	EL	31293	HSP IV	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	454.18	State	Y
PSD410	EL	29104	HSP V	9/8/2025	9/11/2025	ORAS CST Kona & Hilo	Y	Y	Y	1,907	State	Y
PSD410	EL	29104	HSP V	10/13/2025	10/15/2025	ORAS EPICS	Y	Y	Y	890	State	Y
PSD410	EL	29104	HSP V	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	425	State	Y
PSD410	EL	120991	HSP IV	10/13/2025	10/15/2025	ORAS EPICS	Y	Y	Y	817.79	State	Y
PSD410	EL	120991	HSP IV	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	276	State	Y
PSD410	EL	123160	HSP III	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	570	State	Y

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PSD410	EL	34598	HSP IV	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	377	State	Y
PSD410	EL	112290	HSP IV	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	377	State	Y
PSD410	EL	34596	AHISCM	10/15/2025	10/15/2025	ORAS EPICS	Y	Y	Y	1,145	State	Y
PSD410	EL	29106	HSP V	10/13/2025	10/15/2025	ORAS EPICS	Y	Y	Y	394	State	Y
PSD410	EL	29106	HSP V	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	471	State	Y
PSD410	EL	31296	HSP II	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	300	State	Y
PSD410	EL	116340	SSA III	10/27/2025	28-Oct	ORAS CASE Planning	Y	Y	Y	448	State	Y
PSD410	EL	37032	HSP IV	10/13/2025	10/15/2025	ORAS EPICS	Y	Y	Y	691	State	Y
PSD410	EL	37032	HSP IV	10/27/2025	10/28/2025	ORAS CASE Planning	Y	Y	Y	695	State	Y
PSD420	CP	25732	Volincor	01/24/25	01/24/25	Volincor Training	Y	N	Y	181.34	State	N
PSD420	CP	117279	Prog. Spc.	04/16/25	04/16/25	MCCC Volincor Training	Y	N	Y	182.59	State	N
PSD420	CP	117279	Prog. Spc.	05/23/25	05/23/25	HCCC Volincor Training	Y	N	Y	309.09	State	N
PSD420	CP	117279	Prog. Spc.	06/13/25	06/13/25	HCCC Volincor Training	Y	N	Y	295.79	State	N
PSD420	CP	117279	Prog. Spc.	06/20/25	06/20/25	MCCC Volincor Training	Y	N	Y	305.30	State	N
PSD420	CP	117279	Prog. Spc.	07/18/25	07/18/25	KCF Volincor Training	Y	N	Y	230.80	State	N
PSD420	CP	117279	Prog. Spc.	11/14/25	11/14/25	KCF Volincor Training	Y	N	Y	202.80	State	N
PSD420	CP	07172	CPS Admin	04/02/25	04/02/25	Post Construction meeting for KCCC'	N	Y	N	166.58	State	N
PSD420	CP	07172	CPS Admin	06/26/25	06/26/25	KCCC-reallocation meeting	N	Y	N	281.10	State	N
PSD420	CP	112962	Substance	10/10/25	10/14/25	NAADAC Annual Conference in Seatt	Y	N	Y	3,277.09	State	Y
PSD420	CP	112960	Substance	10/10/25	10/14/25	NAADAC Annual Conference in Seatt	Y	N	Y	3,418.17	State	Y
PSD420	CP	112950	Substance	10/10/25	10/14/25	NAADAC Annual Conference in Seatt	Y	N	Y	3,197.09	State	Y
PSD420	CP	112965	Substance	10/10/25	10/14/25	NAADAC Annual Conference in Seatt	Y	N	Y	3,239.59	State	Y
PSD420	CP	112965	Substance	11/19/25	11/19/25	KCF-Physical supervision to staff, PA	Y	Y	Y	203.61	State	Y
PSD420	CP	112965	Substance	11/21/25	11/21/25	KCCC-Physical supervision to staff, P	Y	Y	Y	234.55	State	Y
PSD420	CP	112965	Substance	08/28/25	08/28/25	To review IM files, Correct Tech train	Y	Y	Y	289.59	State	Y
PSD420	CP	112965	Substance	09/05/25	09/25/25	Provide supervision, introduction int	Y	Y	Y	287.79	State	Y
PSD420	CP	112965	Substance	07/11/25	07/11/25	Supervision, to observe groups, revie	Y	Y	Y	297.79	State	Y
PSD420	CP	112965	Substance	07/15/25	07/15/25	Supervision, training for the Correct	Y	Y	Y	293.05	State	Y
PSD420	CP	112965	Substance	05/27/25	05/27/25	Orientation for the new staff (SAS IV	Y	Y	Y	182.58	State	N
PSD420	CP	112855	Substance	05/25/25	06/01/25	West Coast Symposium Conference	Y	N	Y	2417.01	State	N
PSD420	CP	112855	Substance	05/27/25	05/27/25	Orientation for the new staff (SAS IV	Y	Y	N	259.08	State	N
PSD420	CP	112855	Substance	04/02/25	04/02/25	Orientation for the new staff (SAS IV	Y	Y	N	192.11	State	N
PSD420	CP	112855	Substance	03/12/25	03/12/25	To meet with Warden to discuss and	Y	Y	N	268.11	State	N
PSD420	CP	112957	Substance	06/27/25	06/27/25	Substance Abuse Staff-training	Y	N	Y	237.34	State	N
PSD420	CP	112960	Substance	06/27/25	06/27/25	Substance Abuse Staff-training	Y	N	Y	291.05	State	N
PSD420	CP	48607	Correction	01/28/25	01/28/25	GEBERS, MICHAEL - training	Y	Y	Y	538.93	STATE	N
PSD420	CP	48607	Correction	10/28/25	10/28/25	GEBERS, MICHAEL - training	Y	Y	Y	181.58	STATE	N
PSD420	CP	51740	Correction	10/28/25	10/28/25	GLEASON, MATTHEW - training	Y	Y	Y	181.58	STATE	N
PSD420	CP	50394	Correction	02/22/25	02/26/25	PROPATO, ROSEANNE - 14th Nat'l Co	Y	Y	Y	355.25	STATE	Y
PSD420	CP	50394	Correction	06/30/25	06/30/25	PROPATO, ROSEANNE - Hilo interview	Y	Y	Y	270.29	STATE	N
PSD420	CP	50394	Correction	08/06/25	08/06/25	PROPATO, ROSEANNE - bring Maui c	Y	Y	Y	239.50	STATE	N
PSD420	CP	50394	Correction	08/13/25	08/13/25	PROPATO, ROSEANNE - Maui inmate	Y	Y	Y	265.84	STATE	N
PSD420	CP	50394	Correction	09/12/25	09/12/25	PROPATO, ROSEANNE - attend KCF g	Y	Y	Y	407.50	STATE	N
PSD420	CP	50394	Correction	09/17/25	09/17/25	PROPATO, ROSEANNE - meet w/ Kau	Y	Y	Y	277.50	STATE	N
PSD420	CP	50394	Correction	11/02/25	11/06/25	PROPATO, ROSEANNE - Baltimore Ad	Y	Y	Y	181.25	STATE	Y
PSD420	CP	36777	Correction	01/28/25	01/29/25	RIBAO, REXALLAN - training	Y	Y	Y	526.30	STATE	N
PSD420	CP	36777	Correction	10/28/25	10/28/25	RIBAO, REXALLAN - training	Y	Y	Y	273.08	STATE	N
PSD420	CP	7172	CPS Admin	06/30/25	06/30/25	YOUNG, FRANCIS - interview Hilo ap	Y	Y	Y	219.29	STATE	N
PSD420	CP	124588	Correction	01/28/25	01/29/25	ZIEGLER, JAMES - training	Y	Y	Y	424.23	STATE	Y
PSD420	CP	124588	Correction	10/28/25	10/28/25	ZIEGLER, JAMES - training	Y	Y	Y	157.58	STATE	Y
PSD420	CP	49150	Food Servic	01/28/25	01/28/25	MCCC Quarterly Site Inspection	N	Y	N	\$ 217.65	State	Y

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PSD420	CP	49150	Food Servic	02/06/25	02/06/25	KCF, HCCC Quarterly Site Inspection	N	Y	N	\$ 192.11	State	Y
PSD420	CP	49150	Food Servic	02/04/25	02/04/25	KCCC Quarterly Site Inspection	N	Y	N	\$ 209.20	State	Y
PSD420	CP	49150	Food Servic	04/02/25	04/02/25	KCCC Quarterly Site Inspection	N	Y	N	\$ 207.70	State	Y
PSD420	CP	49150	Food Servic	04/03/25	04/03/25	KCF, HCCC Quarterly Site Inspection	N	Y	N	\$ 195.59	State	Y
PSD420	CP	49150	Food Servic	04/16/25	04/16/25	MCCC Quarterly Site Inspection	N	Y	N	\$ 279.89	State	Y
PSD420	CP	49150	Food Servic	06/26/25	06/26/25	KCCC Relocation Meeting	N	Y	N	\$ 277.10	State	N
PSD420	CP	49150	Food Servic	07/31/25	07/31/25	KCF, HCCC Quarterly Site Inspection	N	Y	N	\$ 208.84	State	Y
PSD420	CP	49150	Food Servic	08/07/25	08/07/25	KCCC Quarterly Site Inspection	N	Y	N	\$ 151.84	State	Y
PSD420	CP	49150	Food Servic	08/12/25	08/12/25	MCCC Quarterly Site Inspection	N	Y	N	\$ 132.83	State	Y
PSD420	CP	49150	Food Servic	09/08/25	09/08/25	WAM/DOE Meeting	N	Y	N	\$ 174.00	State	N
PSD420	CP	49150	Food Servic	10/08/25	10/08/25	KCCC Quarterly Site Inspection	N	Y	N	\$ 123.33	State	Y
PSD420	CP	49150	Food Servic	10/22/25	10/22/25	MCCC Quarterly Site Inspection	N	Y	N	\$ 123.33	State	Y
PSD420	CP	49150	Food Servic	10/24/25	10/24/25	KCF, HCCC Quarterly Site Inspection	N	Y	N	\$ 189.85	State	Y
PSD420	CP	43225	Librarian III	10/02/24	10/02/25	PROVIDE LIBRARY SERVICES	Y	N	N	143.59	State	N
PSD420	CP	43225	Librarian III	01/02/25	01/02/25	PROVIDE LIBRARY SERVICES	Y	N	N	209.44	State	N
PSD420	CP	43225	Librarian III	01/09/25	01/09/25	PROVIDE LIBRARY SERVICES	Y	N	N	147.68	State	N
PSD420	CP	43225	Librarian III	01/14/25	01/14/25	PROVIDE LIBRARY SERVICES	Y	N	N	128.7	State	N
PSD420	CP	43225	Librarian III	01/16/25	01/16/25	PROVIDE LIBRARY SERVICES	Y	N	N	147.68	State	N
PSD420	CP	43225	Librarian III	01/22/25	01/22/25	PROVIDE LIBRARY SERVICES	Y	N	N	128.7	State	N
PSD420	CP	43225	Librarian III	01/24/25	01/24/25	PROVIDE LIBRARY SERVICES	Y	N	N	166.7	State	N
PSD420	CP	43225	Librarian III	01/29/25	01/29/25	PROVIDE LIBRARY SERVICES	Y	N	N	128.7	State	N
PSD420	CP	43225	Librarian III	02/04/25	02/04/25	PROVIDE LIBRARY SERVICES	Y	N	N	138.58	State	N
PSD420	CP	43225	Librarian III	02/06/25	02/06/25	PROVIDE LIBRARY SERVICES	Y	N	N	148.08	State	N
PSD420	CP	43225	Librarian III	02/11/25	02/11/25	PROVIDE LIBRARY SERVICES	Y	N	N	132.89	State	N
PSD420	CP	43225	Librarian III	02/14/25	02/14/25	PROVIDE LIBRARY SERVICES	Y	N	N	281.09	State	N
PSD420	CP	43225	Librarian III	02/21/25	02/21/25	PROVIDE LIBRARY SERVICES	Y	N	N	176.6	State	N
PSD420	CP	43225	Librarian III	02/28/25	02/28/25	PROVIDE LIBRARY SERVICES	Y	N	N	167.11	State	N
PSD420	CP	43225	Librarian III	02/19/25	02/19/25	PROVIDE LIBRARY SERVICES	Y	N	N	170.89	State	N
PSD420	CP	43225	Librarian III	02/26/25	02/26/25	PROVIDE LIBRARY SERVICES	Y	N	N	123.39	State	N
PSD420	CP	43225	Librarian III	03/04/25	03/04/25	PROVIDE LIBRARY SERVICES	Y	N	N	157.58	State	N
PSD420	CP	43225	Librarian III	03/11/25	03/11/25	PROVIDE LIBRARY SERVICES	Y	N	N	157.58	State	N
PSD420	CP	43225	Librarian III	03/19/25	03/21/25	PROVIDE LIBRARY SERVICES	Y	N	N	1092.39	State	N
PSD420	CP	43225	Librarian III	04/03/25	04/03/25	PROVIDE LIBRARY SERVICES	Y	N	N	171.85	State	N
PSD420	CP	43225	Librarian III	04/09/25	04/09/25	PROVIDE LIBRARY SERVICES	Y	N	N	872.68	State	N
PSD420	CP	43225	Librarian III	04/16/25	04/17/25	PROVIDE LIBRARY SERVICES	Y	N	N	728.6	State	N
PSD420	CP	43225	Librarian III	04/29/25	04/30/25	PROVIDE LIBRARY SERVICES	Y	N	N	621.83	State	N
PSD420	CP	43225	Librarian III	05/06/25	05/06/25	PROVIDE LIBRARY SERVICES	Y	N	N	157.58	State	N
PSD420	CP	43225	Librarian III	05/14/25	05/16/25	PROVIDE LIBRARY SERVICES	Y	N	N	917.33	State	N
PSD420	CP	43225	Librarian III	05/20/25	05/20/25	PROVIDE LIBRARY SERVICES	Y	N	N	229.34	State	N
PSD420	CP	43225	Librarian III	05/28/25	05/30/25	PROVIDE LIBRARY SERVICES	Y	N	N	900.42	State	N
PSD420	CP	43225	Librarian III	08/05/25	08/05/25	PROVIDE LIBRARY SERVICES	Y	N	N	219.83	State	N
PSD420	CP	43225	Librarian III	08/07/25	08/07/25	PROVIDE LIBRARY SERVICES	Y	N	N	253.09	State	N
PSD420	CP	43225	Librarian III	08/12/25	08/12/25	PROVIDE LIBRARY SERVICES	Y	N	N	215.09	State	N
PSD420	CP	43225	Librarian III	08/14/25	08/14/25	PROVIDE LIBRARY SERVICES	Y	N	N	286.35	State	N
PSD420	CP	43225	Librarian III	08/19/25	08/19/25	PROVIDE LIBRARY SERVICES	Y	N	N	224.6	State	N
PSD420	CP	43225	Librarian III	08/26/25	08/26/25	PROVIDE LIBRARY SERVICES	Y	N	N	224.6	State	N
PSD420	CP	43225	Librarian III	08/28/25	08/28/25	PROVIDE LIBRARY SERVICES	Y	N	N	248.35	State	N
PSD420	CP	43225	Librarian III	09/04/25	09/04/25	PROVIDE LIBRARY SERVICES	Y	N	N	253.09	State	N
PSD420	CP	43225	Librarian III	09/09/25	09/09/25	PROVIDE LIBRARY SERVICES	Y	N	N	224.58	State	N
PSD420	CP	43225	Librarian III	09/11/25	09/11/25	PROVIDE LIBRARY SERVICES	Y	N	N	238.84	State	N
PSD420	CP	43225	Librarian III	09/16/25	09/16/25	PROVIDE LIBRARY SERVICES	Y	N	N	224.6	State	N

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PSD420	CP	43225	Librarian II	09/23/25	09/23/25	PROVIDE LIBRARY SERVICES	Y	N	N	219.84	State	N
PSD420	CP	43225	Librarian II	09/25/25	09/25/25	PROVIDE LIBRARY SERVICES	Y	N	N	229.33	State	N
PSD420	CP	43225	Librarian II	09/30/25	09/30/25	PROVIDE LIBRARY SERVICES	Y	N	N	199.89	State	N
PSD420	CP	43225	Librarian II	10/07/25	10/07/25	PROVIDE LIBRARY SERVICES	Y	N	N	239.68	State	N
PSD420	CP	43225	Librarian II	10/13/25	10/13/25	PROVIDE LIBRARY SERVICES	Y	N	N	249.21	State	N
PSD420	CP	43225	Librarian II	10/15/25	10/15/25	PROVIDE LIBRARY SERVICES	Y	N	N	230.18	State	N
PSD420	CP	43225	Librarian II	10/21/25	10/21/25	PROVIDE LIBRARY SERVICES	Y	N	N	171.29	State	N
PSD420	CP	43225	Librarian II	10/27/25	10/27/25	PROVIDE LIBRARY SERVICES	Y	N	N	239.68	State	N
PSD420	CP	43225	Librarian II	10/29/25	10/29/25	PROVIDE LIBRARY SERVICES	Y	N	N	171.29	State	N
PSD420	CP	43225	Librarian II	06/03/25	06/03/25	PROVIDE LIBRARY SERVICES	Y	N	N	224.58	State	N
PSD420	CP	43225	Librarian II	06/05/25	06/05/25	PROVIDE LIBRARY SERVICES	Y	N	N	243.61	State	N
PSD420	CP	43225	Librarian II	06/18/25	06/20/25	PROVIDE LIBRARY SERVICES	Y	N	N	1010.68	State	N
PSD420	CP	43225	Librarian II	06/24/25	06/24/25	PROVIDE LIBRARY SERVICES	Y	N	N	252.58	State	N
PSD420	CP	43225	Librarian II	06/26/25	06/26/25	PROVIDE LIBRARY SERVICES	Y	N	N	276.35	State	N
PSD420	CP	26313	Librarian V	03/05/25	03/07/25	PROVIDE LIBRARY SERVICES	Y	N	N	841.74	State	N
PSD420	CP	26313	Librarian V	03/18/25	03/18/25	PROVIDE LIBRARY SERVICES	Y	N	N	187.34	State	N
PSD420	CP	26313	Librarian V	04/02/25	04/04/25	PROVIDE LIBRARY SERVICES	Y	N	N		State	N
PSD420	CP	26313	Librarian V	05/13/25	05/14/25	PROVIDE LIBRARY SERVICES	Y	N	N	647.22	State	N
PSD420	CP	26313	Librarian V	05/21/25	05/23/25	PROVIDE LIBRARY SERVICES	Y	N	N	1061.19	State	N
PSD420	CP	26313	Librarian V	05/27/25	05/27/25	PROVIDE LIBRARY SERVICES	Y	N	N	300.49	State	N
PSD420	CP	26313	Librarian V	05/29/25	05/29/25	PROVIDE LIBRARY SERVICES	Y	N	N	275.51	State	N
PSD420	CP	26313	Librarian V	08/07/25	08/08/25	PROVIDE LIBRARY SERVICES	Y	N	N	749.08	State	N
PSD420	CP	26313	Librarian V	08/13/25	08/14/25	PROVIDE LIBRARY SERVICES	Y	N	N	696.9	State	N
PSD420	CP	26313	Librarian V	08/21/25	08/22/25	PROVIDE LIBRARY SERVICES	Y	N	N	670.19	State	N
PSD420	CP	26313	Librarian V	08/28/25	08/29/25	PROVIDE LIBRARY SERVICES	Y	N	N	729.19	State	N
PSD420	CP	26313	Librarian V	09/04/25	09/05/25	PROVIDE LIBRARY SERVICES	Y	N	N	738.47	State	N
PSD420	CP	26313	Librarian V	09/11/25	09/12/25	PROVIDE LIBRARY SERVICES	Y	N	N	873.48	State	N
PSD420	CP	26313	Librarian V	09/18/25	09/19/25	PROVIDE LIBRARY SERVICES	Y	N	N	733.29	State	N
PSD420	CP	26313	Librarian V	10/17/25	10/17/25	PROVIDE LIBRARY SERVICES	Y	N	N	299.09	State	N
PSD420	CP	26313	Librarian V	10/22/25	10/22/25	PROVIDE LIBRARY SERVICES	Y	N	N	192.69	State	N
PSD420	CP	26313	Librarian V	10/24/25	10/24/25	PROVIDE LIBRARY SERVICES	Y	N	N	280.09	State	N
PSD420	CP	26313	Librarian V	10/29/25	10/29/25	PROVIDE LIBRARY SERVICES	Y	N	N	192.69	State	N
PSD420	CP	43984	Librarian II	01/23/25	01/24/25	PROVIDE LIBRARY SERVICES	Y	N	N	397.49	State	N
PSD420	CP	43984	Librarian II	02/06/25	02/07/25	PROVIDE LIBRARY SERVICES	Y	N	N	530.58	State	N
PSD420	CP	43984	Librarian II	02/13/25	02/14/25	PROVIDE LIBRARY SERVICES	Y	N	N	529.29	State	N
PSD420	CP	43984	Librarian III	03/12/25	03/14/25	PROVIDE LIBRARY SERVICES	Y	N	N	623.33	State	N
PSD420	CP	43984	Librarian III	04/28/25	04/28/25	PROVIDE LIBRARY SERVICES	N	Y	N	147.11	State	N
PSD420	CP	43984	Librarian III	04/30/25	05/02/25	PROVIDE LIBRARY SERVICES	Y	N	N	608.58	State	N
PSD420	CP	43984	Librarian III	05/07/25	05/09/25	PROVIDE LIBRARY SERVICES	Y	N	N	622.84	State	N
PSD420	CP	43984	Librarian III	09/25/25	09/26/25	PROVIDE LIBRARY SERVICES	Y	N	N	581.59	State	N
PSD421	HC	125015	Registered	01/28/2025	01/28/2025	Staffing Shortage	Y	Y	N	\$293.00	State	Y
PSD421	HC	125015	Registered	01/29/2025	01/29/2025	Staffing Shortage	Y	Y	N	\$293.00	State	Y
PSD421	HC	125015	Registered	02/04/2025	02/04/2025	Staffing Shortage	Y	Y	N	\$271.50	State	Y
PSD421	HC	118510	Human Ser	02/19/2025	02/19/2025	Staffing Shortage	Y	Y	N	\$271.50	State	Y
PSD421	HC	125015	Registered	02/19/2025	02/19/2025	Staffing Shortage	Y	Y	N	\$246.50	State	Y
PSD421	HC	125015	Registered	02/21/2025	02/21/2025	Staffing Shortage	Y	Y	N	\$246.50	State	Y
PSD421	HC	48594	Advanced I	02/26/2025	02/26/2025	Facility Visit	Y	Y	N	\$246.50	State	Y
PSD421	HC	27045	Correction	03/27/2025	03/27/2025	Facility Visit	Y	Y	N	\$271.50	State	Y
PSD421	HC	125015	Registered	04/02/2025	04/02/2025	Staffing Shortage	Y	Y	N	\$246.50	State	Y
PSD421	HC	125015	Registered	04/04/2025	04/04/2025	Staffing Shortage	Y	Y	N	\$271.50	State	Y
PSD421	HC	125015	Registered	04/07/2025	04/07/2025	Staffing Shortage	Y	Y	N	\$246.50	State	Y

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PSD421	HC	37267	Registered	07/02/2025	07/02/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	07/09/2025	07/09/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	07/16/2025	07/16/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	07/23/2025	07/23/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	07/24/2025	07/24/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	07/31/2025	07/31/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	08/06/2025	08/06/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	08/07/2025	08/07/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	27045	Correction	08/12/2025	08/12/2025	Facility Visit	Y	Y	N	\$273.50	State	Y
PSD421	HC	117937	Clinical Psy	08/12/2025	08/12/2025	Facility Visit	Y	Y	N	\$246.50	State	Y
PSD421	HC	37267	Registered	08/13/2025	08/13/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	08/14/2025	08/14/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	08/20/2025	08/20/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	27045	Correction	08/20/2025	08/26/2025	ACA Training	Y	Y	Y	\$3,007.00	State	Y
PSD421	HC	37267	Registered	08/21/2025	08/21/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	08/27/2025	08/27/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	124514	Registered	09/03/2025	09/03/2025	Staffing Shortage	Y	Y	N	\$270.50	State	Y
PSD421	HC	117937	Clinical Psy	10/15/2025	10/15/2025	Training	Y	Y	Y	\$273.50	State	Y
PSD421	HC	40047	Administrat	10/15/2025	10/15/2025	Training	Y	Y	Y	\$246.50	State	Y
PSD421	HC	106172	Dental Mar	10/15/2025	10/15/2025	Facility Visit	Y	Y	N	\$273.50	State	Y
PSD421	HC	117937	Clinical Psy	10/31/2025	10/31/2025	Facility Visit	Y	Y	N	\$246.50	State	Y
PSD421	HC	40047	Administrat	10/31/2025	10/31/2025	Training	Y	Y	Y	\$246.50	State	Y
PSD421	HC	106172	Dental Mn	10/31/2025	10/31/2025	Facility Visit	Y	Y	N	\$273.50	State	Y
PSD421	HC	106172	Dental Mn	11/14/2025	11/14/2025	Facility Visit	Y	Y	N	\$273.50	State	Y
PSD421	HC	37247	Dental Ass	11/14/2025	11/14/2025	Facility Visit	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	11/19/2025	11/19/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	11/20/2025	11/20/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD421	HC	37267	Registered	11/26/2025	11/26/2025	Staffing Shortage	Y	Y	N	\$273.50	State	Y
PSD422	CI	103145	CI Sales Sp	6/2/2025	6/5/2025	To attend Gartner Application Innovation & Busine	Y			1041.36	STATE	Y
PSD422	CI	103637	CI Sewing S	4/8/2025	4/10/2025	To do jacket patch replacement at K	Y			689.90	STATE	Y
PSD422	CI	103637	CI Sewing S	2/10/2025	2/12/2025	To do jacket patch replacement at H	Y			592.16	STATE	Y
PSD422	CI	103637	CI Sewing S	4/29/2025	5/1/2025	To do jacket patch replacement at M	Y			742.76	STATE	Y
PSD422	CI	109316	CI Specialis	3/20/2025	3/20/2025	To do Aerus Machine maintenance s	Y			45.00	STATE	Y
PSD422	CI	109316	CI Specialis	3/27/2025	3/27/2025	To meet with DOH Adolescent Mental Health Offic	Y			39.00	STATE	Y
PSD422	CI	109316	CI Specialis	2/7/2025	2/7/2025	To do Aerus Machine maintenance s	Y			41.00	STATE	Y
PSD422	CI	109316	CI Specialis	3/4/2025	3/4/2025	To do Aerus Machine maintenance s	Y			90.00	STATE	Y
PSD422	CI	109316	CI Specialis	6/12/2025	6/12/2025	To do Aerus Machine maintenance s	Y			135.00	STATE	Y
PSD422	CI	109316	CI Specialis	8/7/2025	8/7/2025	To do Aerus Machine maintenance s	Y			47.00	STATE	Y
PSD422	CI	109316	CI Specialis	4/11/2025	4/19/2025	To attend the NCIA Training Conference in St. Louis	Y			1956.73	STATE	Y
PSD611	BA	100978	CHAIRMAN	7/31/2025	7/31/2025	WITH MCCC INMATES, MEET W/WA	Y	Y	N	\$151.84	STATE	N
PSD611	BA	100978	CHAIRMAN	7/31/2025	7/31/2025	WITH MCCC INMATES, MEET W/WA	Y	Y	N	\$47.00	STATE	N
PSD612	BB		PAROL OFF	12/13/2024	1/15/2025	Field Contats Training in Hilo,Lihue a	Y	Y	N	\$577.08	STATE	N
PSD612	BB		PAROL OFF	1/15/2025	1/24/2025	Field Contats Training in Hilo,Lihue a	Y	Y	N	\$545.30	STATE	N
PSD612	BB		PO/Chairm	2/12/2025	5/22/2025	APAI 2025 ANNUAL TRAINING/ Field	Y	Y	N	\$6,230.65	STATE	N
PSD612	BB		PAROL OFF	3/12/2025	4/22/2025	Field Contats Training in Hilo,Lihue a	Y	Y	N	\$1,225.66	STATE	N
PSD612	BB		PAROL OFF	4/11/2025	5/7/2025	Field Contats Training in Hilo,Lihue a	Y	Y	N	\$867.08	STATE	N
PSD612	BB		PAROL OFF	5/16/2025	7/25/2025	Field Contats Training in Hilo,Lihue a	Y	Y	N	\$3,184.99	STATE	N
PSD612	BB		PAROL OFF	6/18/2025	8/4/2025	Field Contats Training in Hilo,Lihue a	Y	Y	N	\$734.69	STATE	N
PSD612	BB		PAROL OFF	7/17/2025	10/2/2025	ICAOS Annual Business Meeting/ Fie	Y	Y	N	\$3,607.09	STATE	N
PSD612	BB		PAROL OFF	8/15/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR/ Fie	Y	Y	N	\$8,373.17	STATE	N
PSD612	BB		PAROL OFF	9/18/2025	10/10/2025	Field Contats Training in Hilo,Lihue a	Y	Y	N	\$1,186.50	STATE	N

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PSD612	BB		PAROL OFF	10/10/2025	11/5/2025	Field Contats Training in Hilo,Lihue a	Y	Y	N	\$1,288.01	STATE	N
PSD612	BB	42593	PAROLE OF	2/18/2025	2/18/2025	KAUAI OFFICE TRAINING	Y	Y	N	\$44.00	STATE	N
PSD612	BB	42593	PAROLE OF	2/9/2025	2/9/2025	PAROLE HEARING	Y	Y	N	\$44.00	STATE	N
PSD612	BB	12885	PAROLE OF	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$797.50	STATE	Y
PSD612	BB	12885	PAROLE OF	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$762.04	STATE	Y
PSD612	BB	46513	PAROLE OF	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	46513	PAROLE OF	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$458.02	STATE	Y
PSD612	BB	46462	OFFICE ASS	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	46462	OFFICE ASS	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$374.68	STATE	Y
PSD612	BB	117299	PAROLE OF	5/16/2025	5/22/2025	2025 APAI CONNFERENCE	Y	Y	Y	\$870.00	STATE	Y
PSD612	BB	117299	PAROLE OF	5/16/2025	5/22/2025	2025 APAI CONNFERENCE	Y	Y	Y	\$663.80	STATE	Y
PSD612	BB	117301	PAROLE OF	9/3/2025	9/3/2025	KCCC SERVE NOTICE / NEW PO TRAIN	Y	Y	N	\$43.00	STATE	N
PSD612	BB	100978	CHAIRMAN	5/16/2025	5/22/2025	2025 APAI CONNFERENCE	Y	Y	Y	\$870.00	STATE	Y
PSD612	BB	100978	CHAIRMAN	5/16/2025	5/22/2025	2025 APAI CONNFERENCE	Y	Y	Y	\$878.79	STATE	Y
PSD612	BB	100978	CHAIRMAN	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	100978	CHAIRMAN	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$1,148.84	STATE	Y
PSD612	BB	40913	ACTG BRAI	1/15/2025	1/15/2025	PO TRAINING - SUPERVISION	Y	Y	N	\$45.00	STATE	N
PSD612	BB	40913	ACTG BRAI	3/4/2025	3/4/2025	HILO OFFICE WALK THRU	Y	Y	N	\$45.00	STATE	N
PSD612	BB	40913	ACTG BRAI	3/24/2025	3/24/2025	PO TRAINING - FIELD & SUPERVISION	Y	Y	N	\$45.00	STATE	N
PSD612	BB	7088	PAROLE OF	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$797.50	STATE	Y
PSD612	BB	7088	PAROLE OF	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$840.15	STATE	Y
PSD612	BB	3400	STAFF SERV	7/18/2025	7/18/2025	OFFICE INVENTORY AND NEW STAFF	Y	Y	N	\$47.00	STATE	N
PSD612	BB	117298	ACTG BRAI	7/29/2025	7/29/2025	PO INTERVIEW	Y	Y	N	\$20.00	STATE	N
PSD612	BB	117298	ACTG BRAI	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$797.50	STATE	Y
PSD612	BB	117298	ACTG BRAI	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$702.19	STATE	Y
PSD612	BB	5949	ADMIN ASS	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	5949	ADMIN ASS	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$414.68	STATE	Y
PSD612	BB	40995	PAROLE OF	5/16/2025	5/22/2025	2025 APAI CONNFERENCE	Y	Y	N	\$870.00	STATE	Y
PSD612	BB	40995	PAROLE OF	5/16/2025	5/22/2025	2025 APAI CONNFERENCE	Y	Y	N	\$663.80	STATE	Y
PSD612	BB	120589	MEMBER H	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	120589	MEMBER H	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$414.68	STATE	Y
PSD612	BB	121069	PAROLE OF	9/8/2025	9/8/2025	ICOTS TRAINING ON OAHU	Y	Y	N	\$44.00	STATE	N
PSD612	BB	42644	PAROLE OF	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	42644	PAROLE OF	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$414.68	STATE	Y
PSD612	BB	3399	ADMINISTR	3/19/2025	3/19/2025	MEETING WITH INMATE & HILO STA	Y	Y	N	\$45.00	STATE	N
PSD612	BB	3399	ADMINISTR	4/11/2025	4/11/2025	ASSISTS WITH 2 RESIDENCE VERIFICA	Y	Y	N	\$45.00	STATE	N
PSD612	BB	3399	ADMINISTR	5/16/2025	5/22/2025	2025 APAI CONNFERENCE	Y	Y	Y	\$870.00	STATE	Y
PSD612	BB	3399	ADMINISTR	4/30/2025	4/30/2025	PO MEETING/TRAINING	Y	Y	N	\$45.00	STATE	N
PSD612	BB	3399	ADMINISTR	5/16/2025	5/22/2025	2025 APAI CONNFERENCE	Y	Y	Y	\$663.80	STATE	Y
PSD612	BB	3399	ADMINISTR	6/4/2025	6/4/2025	MEET WITH HCCC WARDEN MAHOE	Y	Y	N	\$90.00	STATE	N
PSD612	BB	3399	ADMINISTR	6/12/2025	6/12/2025	CONDUCT PRE-PAROLE CLASS TO IN	Y	Y	N		STATE	N
PSD612	BB	3399	ADMINISTR	7/1/2025	7/1/2025	NEW P.O. ORIENTATION & STAFF M	Y	Y	N	\$47.00	STATE	N
PSD612	BB	3399	ADMINISTR	7/18/2025	7/18/2025	OFFICE INVENTORY AND NEW STAFF	Y	Y	N	\$141.00	STATE	N
PSD612	BB	3399	ADMINISTR	7/31/2025	7/31/2025	SPEAK TO INMATES AT MCCC, COND	Y	Y	N		STATE	N
PSD612	BB	3399	ADMINISTR	8/4/2025	8/4/2025	MEET WITH EXEC DIR OF TEEN CHAL	Y	Y	N		STATE	N
PSD612	BB	3399	ADMINISTR	8/22/2025	8/22/2025	ATTEND SEQUENTIAL INTERCEPT MO	Y	Y	N	\$47.00	STATE	N
PSD612	BB	3399	ADMINISTR	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	3399	ADMINISTR	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$1,089.00	STATE	Y
PSD612	BB	100979	MEMBER H	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	100979	MEMBER H	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$414.68	STATE	Y
PSD612	BB		T/A HUMA	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y

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PSD612	BB	T/A HUMA	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$414.68	STATE	Y
PSD612	BB	DEPUTY PU	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$652.50	STATE	Y
PSD612	BB	DEPUTY PU	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$374.68	STATE	Y
PSD612	BB	27578 PAROLE OF	4/9/2025	4/9/2025	PAROLE HEARING	Y	Y	N	\$24.00	STATE	N
PSD612	BB	46513 PAROLE OF	1/3/2025	1/3/2025	KAUAI SUPERVISION (FIELD, STAFF T	Y	Y	N	\$76.00	STATE	N
PSD612	BB	8727 PAROLE OF	1/8/2025	1/8/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	121070 PAROLE OF	1/9/2025	1/9/2025	HILO SUPERVISION (FIELD), KCF PRE	Y	Y	N	\$76.00	STATE	N
PSD612	BB	40913 ACTG BRAI	1/15/2025	1/15/2025	PO TRAINING - SUPERVISION	Y	Y	N	\$118.58	STATE	N
PSD612	BB	40913 ACTG BRAI	1/15/2025	1/15/2025	PO TRAINING - SUPERVISION	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593 PAROLE OF	1/16/2025	1/16/2025	KONA SUPERVISION (FIELD, PRE-PAR	Y	Y	N	\$77.50	STATE	N
PSD612	BB	8727 PAROLE OF	1/22/2025	1/22/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120596 PAROLE OF	1/23/2025	1/23/2025	KONA SITE VISIT, CASE AUDITS	Y	Y	N	\$76.50	STATE	N
PSD612	BB	121070 PAROLE OF	1/24/2025	1/24/2025	HILO SUPERVISION (FIELD), KCF PRE	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727 PAROLE OF	2/12/2025	2/12/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	121070 PAROLE OF	2/13/2025	2/13/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120595 PAROLE OF	2/13/2025	2/13/2025	MAUI SUPERVISION (FIELD, PRE-PAR	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593 PAROLE OF	2/18/2025	2/18/2025	CONDUCT TRAINING AT KAUAI PARC	Y	Y	N	\$161.80	STATE	N
PSD612	BB	42593 PAROLE OF	2/18/2025	2/18/2025	CONDUCT TRAINING AT KAUAI PARC	Y	Y	N	\$77.50	STATE	N
PSD612	BB	42593 PAROLE OF	2/20/2025	2/20/2025	KONA SUPERVISION (FIELD, PRE-PAR	Y	Y	N	\$77.50	STATE	N
PSD612	BB	8727 PAROLE OF	2/26/2025	2/26/2025	KAUAI SUPERVISION (FILED)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	40913 ACTG BRAI	3/4/2025	3/4/2025	HILO OFFICE WALK THRU	Y	Y	N	\$76.50	STATE	N
PSD612	BB	40913 ACTG BRAI	3/4/2025	3/4/2025	HILO OFFICE WALK THRU	Y	Y	N	\$137.58	STATE	N
PSD612	BB	42593 PAROLE OF	3/7/2025	3/7/2025	HILO DRUG RECOGNITION TRAINING	Y	Y	Y	\$77.50	STATE	N
PSD612	BB	8727 PAROLE OF	3/12/2025	3/12/2025	KAUAI SUPERVISION (FILED)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727 PAROLE OF	3/19/2025	3/19/2025	FIELD CONTACTS AT PAROLEES RES	Y	Y	N	\$76.50	STATE	N
PSD612	BB	3403 ADMINISTR	3/19/2025	3/19/2025	MEET WITH INMATE @ HCCC & HILO	Y	Y	N	\$213.59	STATE	N
PSD612	BB	3403 ADMINISTR	3/19/2025	3/19/2025	MEET WITH IM @ HCCC & HILO PAR	Y	Y	N	\$77.50	STATE	N
PSD612	BB	42593 PAROLE OF	3/20/2025	3/20/2025	KONA SUPERVISION (FIELD), STAFF N	Y	Y	N	\$77.50	STATE	N
PSD612	BB	40913 ACTG BRAI	3/24/2025	3/24/2025	PO TRAINING - FIELD & SUPERVISION	Y	Y	N	\$156.60	STATE	N
PSD612	BB	40913 ACTG BRAI	3/24/2025	3/24/2025	PO TRAINING - FIELD & SUPERVISION	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727 PAROLE OF	4/2/2025	4/2/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593 PAROLE OF	4/9/2025	4/9/2025	PAROLE HEARING	Y	Y	N	\$147.11	STATE	N
PSD612	BB	27578 PAROLE OF	4/9/2025	4/9/2025	PAROLE HEARING	Y	Y	N	\$77.50	STATE	N
PSD612	BB	27578 PAROLE OF	4/9/2025	4/9/2025	PAROLE HEARING	Y	Y	N	\$175.58	STATE	N
PSD612	BB	42593 PAROLE OF	4/11/2025	4/11/2025	KONA SUPERVISION (FIELD)	Y	Y	N	\$77.50	STATE	N
PSD612	BB	121070 PAROLE OF	4/11/2025	4/11/2025	HILO SUPERVISION (FIELD), KCF PRE	Y	Y	N	\$76.50	STATE	N
PSD612	BB	3399 ADMINISTR	4/11/2025	4/11/2025	ASSISTS WITH 2 RESIDENCE VERIFICA	Y	Y	N	\$264.88	STATE	N
PSD612	BB	3399 ADMINISTR	4/11/2025	4/11/2025	ASSISTS WITH 2 RESIDENCE VERIFICA	Y	Y	N	\$77.50	STATE	N
PSD612	BB	8727 PAROLE OF	4/16/2025	4/16/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	40913 ACTG BRAI	4/22/2025	4/22/2025	cancelled 4/21/25	Y	Y	N	\$99.59	STATE	N
PSD612	BB	121070 PAROLE OF	4/28/2025	4/28/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	5947 PAROLE OF	4/30/2025	4/30/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	3399 ADMINISTR	4/30/2025	4/30/2025	PO MEETING/TRAINING	Y	Y	N	\$77.50	STATE	N
PSD612	BB	3399 ADMINISTR	4/30/2025	4/30/2025	PO MEETING/TRAINING	Y	Y	N	\$137.59	STATE	N
PSD612	BB	120596 PAROLE OF	5/7/2025	5/7/2025	PAROLE HEARING	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120596 PAROLE OF	5/7/2025	5/7/2025	PAROLE HEARING	Y	Y	N	\$137.58	STATE	N
PSD612	BB	8727 PAROLE OF	5/7/2025	5/7/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	121070 PAROLE OF	5/16/2025	5/16/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	117299 PAROLE OF	5/16/2025	5/22/2025	2025 APAI CONFERENCE	Y	Y	Y	\$1,276.97	STATE	N
PSD612	BB	100978 CHAIRMAN	5/16/2025	5/22/2025	2025 APAI CONFERENCE	Y	Y	Y	\$1,276.97	STATE	N
PSD612	BB	40995 PAROLE OF	5/16/2025	5/22/2025	2025 APAI CONFERENCE	Y	Y	Y	\$1,276.97	STATE	N

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PSD612	BB	3399	ADMINISTR	5/16/2025	5/22/2025	2025 APAI CONFERENCE	Y	Y	Y	\$1,276.97	STATE	N
PSD612	BB	8727	PAROLE OF	5/21/2025	5/21/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593	PAROLE OF	5/22/2025	5/22/2025	KONA SUPERVISION (FIELD)	Y	Y	N	\$77.50	STATE	N
PSD612	BB	3399	ADMINISTR	6/4/2025	6/4/2025	MEET WITH HCCC WARDEN MAHOE	Y	Y	N	\$156.59	STATE	N
PSD612	BB	3399	ADMINISTR	6/4/2025	6/4/2025	MEET WITH HCCC WARDEN MAHOE	Y	Y	N	\$77.50	STATE	N
PSD612	BB	121070	PAROLE OF	6/6/2025	6/6/2025	HILO SUPERVISION (FIELD), KCF PRE	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120595	PAROLE OF	6/10/2025	6/10/2025	MAUI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	3399	ADMINISTR	6/12/2025	6/12/2025	CONDUCT PRE-PAROLE CLASS TO IN	Y	Y	N	\$166.09	STATE	N
PSD612	BB	8727	PAROLE OF	6/18/2025	6/18/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727	PAROLE OF	6/25/2025	6/25/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	121070	PAROLE OF	6/25/2025	6/25/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	3399	ADMINISTR	7/1/2025	7/1/2025	NEW P.O. ORIENTATION & STAFF M	Y	Y	N	\$77.50	STATE	N
PSD612	BB	8727	PAROLE OF	7/9/2025	7/9/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593	PAROLE OF	7/17/2025	7/17/2025	KONA SUPERVISION (FIELD)	Y	Y	N	\$77.50	STATE	N
PSD612	BB	120595	PAROLE OF	7/17/2025	7/17/2025	MAUI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	3400	STAFF SERV	7/18/2025	7/18/2025	OFFICE INVENTORY AND NEW STAFF	Y	Y	N	\$194.59	STATE	N
PSD612	BB	3399	ADMINISTR	7/18/2025	7/18/2025	OFFICE INVENTORY AND NEW STAFF	Y	Y	N	\$194.59	STATE	N
PSD612	BB	3399	ADMINISTR	7/18/2025	7/18/2025	OFFICE INVENTORY AND NEW STAFF	Y	Y	N	\$77.50	STATE	N
PSD612	BB	8727	PAROLE OF	7/23/2025	7/23/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120596	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	120596	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$81.50	STATE	N
PSD612	BB	8727	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$199.34	STATE	N
PSD612	BB	8727	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$76.50	STATE	N
PSD612	BB	42593	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$189.85	STATE	N
PSD612	BB	5947	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	5947	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$34.00	STATE	N
PSD612	BB	15957	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	117304	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	121069	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$199.34	STATE	N
PSD612	BB	17557	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	120595	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	120595	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$81.50	STATE	N
PSD612	BB	42514	OFFICE ASS	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	121070	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	117303	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	27578	PAROLE OF	7/25/2025	7/25/2025	HPA ANNUAL MEETING/TRAINING	Y	Y	Y	\$147.11	STATE	N
PSD612	BB	117298	ACTG BRAI	7/29/2025	7/29/2025	PO INTERVIEW	Y	Y	N	\$76.50	STATE	N
PSD612	BB	117298	ACTG BRAI	7/29/2025	7/29/2025	PO INTERVIEW	Y	Y	N	\$137.59	STATE	N
PSD612	BB	3399	ADMINISTR	7/31/2025	7/31/2025	SPEAK TO INMATES AT MCCC, COND	Y	Y	N	\$151.84	STATE	N
PSD612	BB	3399	ADMINISTR	7/31/2025	7/31/2025	SPEAK TO INMATES AT MCCC, COND	Y	Y	N	\$77.50	STATE	N
PSD612	BB	3399	ADMINISTR	8/4/2025	8/4/2025	MEET WITH EXEC DIR OF TEEN CHAL	Y	Y	N	\$151.85	STATE	N
PSD612	BB	3399	ADMINISTR	8/4/2025	8/4/2025	MEET WITH EXEC DIR OF TEEN CHAL	Y	Y	N	\$77.50	STATE	N
PSD612	BB	121070	PAROLE OF	8/8/2025	8/8/2025	HILO SUPERVISION (FIELD), KCF PRE	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727	PAROLE OF	8/13/2025	8/13/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593	PAROLE OF	8/22/2025	8/22/2025	KONA SUPERVISION (FIELD)	Y	Y	N	\$77.50	STATE	N
PSD612	BB	3399	ADMINISTR	8/22/2025	8/22/2025	ATTEND SEQUENTIAL INTERCEPT MO	Y	Y	N	\$77.50	STATE	N
PSD612	BB	3399	ADMINISTR	8/22/2025	8/22/2025	ATTEND SEQUENTIAL INTERCEPT MO	Y	Y	N	\$183.80	STATE	N
PSD612	BB	120596	PAROLE OF	8/27/2025	8/27/2025	KONA SITE VISIT, CASE AUDITS	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727	PAROLE OF	8/27/2025	8/27/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120595	PAROLE OF	8/28/2025	8/28/2025	MAUI SUPERVISION (FIELD)	Y	Y	N	\$110.50	STATE	N
PSD612	BB	120595	PAROLE OF	8/28/2025	8/28/2025	MAUI SUPERVISION (FIELD)	Y	Y	N	\$110.50	STATE	N

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PSD612	BB	121070	PAROLE OF	8/28/2025	8/28/2025	HILO PRE-PAROLE	Y	Y	N	\$76.50	STATE	N
PSD612	BB	117301	PAROLE OF	9/3/2025	9/3/2025	KCCC SERVE NOTICE / NEW PO TRAI	Y	Y	N	\$76.50	STATE	N
PSD612	BB	117301	PAROLE OF	9/3/2025	9/3/2025	KCCC SERVE NOTICE / NEW PO TRAI	Y	Y	N	\$180.35	STATE	N
PSD612	BB	5947	PAROLE OF	9/3/2025	9/3/2025	HILO PRE-PAROLE	Y	Y	N	\$76.50	STATE	N
PSD612	BB	121069	PAROLE OF	9/8/2025	9/8/2025	ICOTS TRAINING ON OAHU	Y	Y	N	\$166.09	STATE	N
PSD612	BB	5947	PAROLE OF	9/9/2025	9/9/2025	KCF (PRE-PAROLE)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727	PAROLE OF	9/10/2025	9/10/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593	PAROLE OF	9/18/2025	9/18/2025	KONA SUPERVISION (FIELD)	Y	Y	N	\$77.50	STATE	N
PSD612	BB	8727	PAROLE OF	9/24/2025	9/24/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	5947	PAROLE OF	9/24/2025	9/24/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	121070	PAROLE OF	9/24/2025	9/24/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	102596	PAROLE OF	9/25/2025	9/25/2025	KONA SUPERVISION (FIELD), STAFF N	Y	Y	N	\$76.50	STATE	N
PSD612	BB	12885	PAROLE OF	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$860.00	STATE	N
PSD612	BB	7088	PAROLE OF	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$860.00	STATE	N
PSD612	BB	117298	ACTG BRAI	9/27/2025	10/2/2025	ICAOS Annual Business Meeting	Y	Y	N	\$860.00	STATE	N
PSD612	BB	8727	PAROLE OF	10/1/2025	10/1/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	121070	PAROLE OF	10/3/2025	10/3/2025	HILO PRE-PAROLE	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120596	PAROLE OF	10/10/2025	10/10/2025	Meet w/ Kona & Hilo Staff, Hali nani	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593	PAROLE OF	10/10/2025	10/10/2025	KONA SUPERVISION (FIELD)	Y	Y	N	\$77.50	STATE	N
PSD612	BB	3399	ADMINISTR	10/10/2025	10/10/2025	Meet w/ Kona & Hilo Staff, Hali nani	Y	Y	N	\$309.00	STATE	N
PSD612	BB	121070	PAROLE OF	10/10/2025	10/10/2025	KCF (PRE-PAROLE)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727	PAROLE OF	10/22/2025	10/22/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120595	PAROLE OF	10/23/2025	10/23/2025	MAUI SUPERVISION (FIELD)	Y	Y	N	\$110.50	STATE	N
PSD612	BB	27578	PAROLE OF	10/24/2025	10/24/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	46513	PAROLE OF	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$769.69	STATE	N
PSD612	BB	46462	OFFICE ASS	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$703.20	STATE	N
PSD612	BB	100978	CHAIRMAN	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$636.69	STATE	N
PSD612	BB	5949	ADMIN ASS	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$769.69	STATE	N
PSD612	BB	120589	MEMBER H	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$636.69	STATE	N
PSD612	BB	42644	PAROLE OF	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$703.20	STATE	N
PSD612	BB	3399	ADMINISTR	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$636.69	STATE	N
PSD612	BB	100979	MEMBER H	10/26/2025	10/30/2025	KCF (PRE-PAROLE)	Y	Y	N	\$636.69	STATE	N
PSD612	BB	T/A HUMA	PAROLE OF	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$769.69	STATE	N
PSD612	BB	DEPUTY PU	PAROLE OF	10/26/2025	10/30/2025	AZSC HEARINGS/FACILITY TOUR	Y	Y	N	\$703.20	STATE	N
PSD612	BB	5947	PAROLE OF	10/29/2025	10/29/2025	HILO SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	120596	PAROLE OF	11/5/2025	11/5/2025	PAROLE HEARING	Y	Y	N	\$249.01	STATE	N
PSD612	BB	120596	PAROLE OF	11/5/2025	11/5/2025	PAROLE HEARING	Y	Y	N	\$76.50	STATE	N
PSD612	BB	8727	PAROLE OF	11/5/2025	11/5/2025	PAROLE HEARING	Y	Y	N	\$143.99	STATE	N
PSD612	BB	8727	PAROLE OF	11/5/2025	11/5/2025	PAROLE HEARING	Y	Y	N	\$76.50	STATE	N
PSD612	BB	5947	PAROLE OF	11/5/2025	11/5/2025	PAROLE HEARING	Y	Y	N	\$249.01	STATE	N
PSD612	BB	8727	PAROLE OF	11/6/2025	11/6/2025	KAUAI SUPERVISION (FIELD)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	5947	PAROLE OF	11/7/2025	11/7/2025	KCF (PRE-PAROLE)	Y	Y	N	\$76.50	STATE	N
PSD612	BB	42593	PAROLE OF	11/19/2025	11/19/2025	KONA SUPERVISION (FIELD)	Y	Y	N	\$77.00	STATE	N
PSD613	DA	120662	JRI Probati	2/21/2025	2/21/2025	Attend "Ethics in...Cultural Compete	Y	N	Y	323.81	State	Y
PSD613	DA	21339	Executive I	4/7/2025	4/7/2025	National Crime Victim Rights Week K	Y	Y	N	167.09	State	Y
PSD613	DA	30289	CVCC Inves	4/8/2025	4/8/2025	National Crime Victim Rights Week N	Y	Y	N	178.58	State	Y
PSD613	DA	41646	CVCC Inves	4/8/2025	4/8/2025	National Crime Victim Rights Week N	Y	Y	N	255.08	State	Y
PSD613	DA	120662	JRI Probati	4/15/2025	4/15/2025	Compensation Application Usability Testing Hilo	Y	N	382.59	State	Y	
PSD613	DA	41646	CVCC Inves	4/15/2025	4/15/2025	Compensation Application Usability	Y	Y	N	255.08	State	Y
PSD613	DA	120662	JRI Probati	4/17/2025	4/17/2025	Compensation Application Usability Testing Maui	Y	N	358.84	State	Y	
PSD613	DA	41646	CVCC Inves	4/17/2025	4/17/2025	Compensation Application Usability	Y	Y	N	282.34	State	Y

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Table 23

PSD613	DA	120662	JRI Probati	5/11/2025	5/17/2025	Attend 2025 NAVAC Conference, Sea	Y	N	Y	2215.88	State	Y
PSD613	DA	120662	JRI Probati	6/8/2025	6/11/2025	Training for Hilo Mass Violence Incid	Y	Y	Y	285.94	State	Y
PSD613	DA	21339	Executive I	5/19/2025	5/21/2025	Attend 2025 National Crime Victim L	Y	Y	Y	1268.14	State	Y
PSD613	DA	21339	Executive I	5/26/2025	5/30/2025	Attend 2025 National Association of	Y	Y	Y	1641.37	State	Y
PSD808	EM	48900	Registered	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	Y	1670.75	State	Y
PSD808	EM	48900	Registered	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N	Y	1003.45	State	Y
PSD808	EM	48900	Registered	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	Y	1265.85	State	Y
PSD808	EM	2564	Adult Corre	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N	Y	1003.45	State	Y
PSD808	EM	34278	Adult Corre	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	Y	1265.85	State	Y
PSD808	EM	98594	Adult Corre	8/17/2025	8/22/2025	knowledge about gang threats & studi	Y	N	Y	1044.75	State	Y
PSD808	EM	98594	Adult Corre	8/17/2025	8/22/2025	Reimbursement for flight delay	Y	N	Y	39.1	State	Y
PSD808	EM	38011	Adult Corre	1/8/2025	1/15/2025	Reimbursement for Priority One Inve	Y	N	Y	2531.99	State	Y
PSD808	EM	38011	Adult Corre	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	Y	1670.75	State	Y
PSD808	EM	38011	Adult Corre	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N	Y	1003.45	State	Y
PSD808	EM	38011	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	Y	1008.5	State	Y
PSD808	EM	38011	Adult Corre	8/17/2025	8/22/2025	Reimbursement for flight delay	Y	N	Y	39.1	State	Y
PSD808	EM	38011	Adult Corre	6/1/2025	6/6/2025	eimbursement for contractual auditin	Y	N	Y	269.33	State	Y
PSD808	EM	36150	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	Y	1044.75	State	Y
PSD808	EM	36150	Adult Corre	8/17/2025	8/22/2025	bursement for AZGIA Gang Conference	Y	N	Y	2.85	State	Y
PSD808	EM	34846	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	Y	1044.75	State	Y
PSD808	EM	34846	Adult Corre	8/17/2025	8/22/2025	Reimbursement for flight delay	Y	N	Y	39.1	State	Y
PSD808	EM	26235	Adult Corre	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N	Y	1003.45	State	Y
PSD808	EM	26235	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	N	1008.5	State	Y
PSD808	EM	26235	Adult Corre	8/17/2025	8/22/2025	Reimbursement for flight delay	Y	N	N	39.1	State	Y
PSD808	EM	124785	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	N	1008.5	State	Y
PSD808	EM	124785	Adult Corre	8/17/2025	8/22/2025	Reimbursement for flight delay	Y	N	N	39.1	State	Y
PSD808	EM	40246	Institution	10/11/2025	10/14/2025	ur, meeting potential contractual faci	Y	N	N	588.94	State	Y
PSD808	EM	40246	Institution	11/5/2025	11/8/2025	Tour, meeting contractual facility	Y	N	N	788.51	State	Y
PSD808	EM	37939	Adult Corre	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	N	1265.85	State	Y
PSD808	EM	118302	Human Ser	1/8/2025	1/15/2025	Priority One Investigation Trip to Sag	Y	N	N	1938.63	State	Y
PSD808	EM	118302	Human Ser	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	N	1670.75	State	Y
PSD808	EM	118302	Human Ser	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N	N	1003.45	State	Y
PSD808	EM	118302	Human Ser	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	N	1265.85	State	Y
PSD808	EM	118302	Human Ser	10/11/2025	10/14/2025	ur, meeting potential contractual faci	Y	N	N	588.94	State	Y
PSD808	EM	118302	Human Ser	11/5/2025	11/8/2025	Tour, meeting contractual facility	Y	N	N	788.51	State	Y
PSD808	EM	26245	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	N	1008.5	State	Y
PSD808	EM	26245	Adult Corre	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	N	1265.85	State	Y
PSD808	EM	26245	Adult Corre	8/17/2025	8/22/2025	Reimbursement for flight delay	Y	N	N	39.1	State	Y
PSD808	EM	112855	Substance	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	N	1265.85	State	Y
PSD808	EM	47529	Investigato	1/8/2025	1/15/2025	Priority One Investigation Trip to Sag	Y	N	N	1856.4	State	Y
PSD808	EM	37282	Investigato	1/8/2025	1/15/2025	Priority One Investigation Trip to Sag	Y	N	N	1772.86	State	Y
PSD808	EM	50394	Education	6/16/2025	6/21/2025	avel is contractual for auditing purpos	Y	N	N	1670.75	State	Y
PSD808	EM	50394	Education	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	N	1265.85	State	Y
PSD808	EM	118299	Human Ser	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N	N	1003.45	State	Y
PSD808	EM	36127	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	N	1008.5	State	Y
PSD808	EM	36127	Adult Corre	8/17/2025	8/22/2025	bursement for AZGIA Gang Conference	Y	N	N	2.85	State	Y
PSD808	EM	112965	Substance	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	N	1670.75	State	Y
PSD808	EM	37968	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	N	1008.5	State	Y
PSD808	EM	95018	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	N	1008.5	State	Y
PSD808	EM	95018	Adult Corre	8/17/2025	8/22/2025	Reimbursement for flight delay	Y	N	N	39.1	State	Y
PSD808	EM	31871	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies d	Y	N	N	1044.75	State	Y

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PSD808	EM	31871	Adult Corre	8/17/2025	8/22/2025	larsment for AZGIA Gang Conference	Y	N	N	2.85	State	Y
PSD808	EM	37931	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies o	Y	N	N	1008.5	State	Y
PSD808	EM	37931	Adult Corre	8/17/2025	8/22/2025	larsment for AZGIA Gang Conference	Y	N	N	2.85	State	Y
PSD808	EM	113101	Security Co	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	N	1670.75	State	Y
PSD808	EM	39664	Education	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N	N	1003.45	State	Y
PSD808	EM	117793	Medical Di	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	N	1670.75	State	Y
PSD808	EM	117793	Medical Di	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	N	1265.85	State	Y
PSD808	EM	25489	Adult Corre	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	N	1670.75	State	Y
PSD808	EM	36430	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies o	Y	N	N	1008.5	State	Y
PSD808	EM	36430	Adult Corre	8/17/2025	8/22/2025	Reimbursement for flight delay	Y	N	N	19.4	State	Y
PSD808	EM	46963	RNIV	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	N	1670.75	State	Y
PSD808	EM	12665	Adult Corre	8/17/2025	8/22/2025	ledge about gang threats & studies o	Y	N	N	1008.5	State	Y
PSD808	EM	37931	Adult Corre	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N	N	1003.45	State	Y
PSD808	EM	117937	Clinical Psy	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	N	1265.85	State	Y
PSD808	EM	49871	Environme	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N	N	1670.75	State	Y
PSD808	EM	49871	Environme	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N	N	1265.85	State	Y
PSD808	EM	N/A	N/A	1/8/2025	1/15/2025	Priority One Investigation Trip to Sa	Y	N/A	N/A	5177.87	State	Y
PSD808	EM	N/A	N/A	3/16/2025	3/21/2025	avel is contractual for auditing purpos	Y	N/A	N/A	13368.27	State	Y
PSD808	EM	N/A	N/A	6/1/2025	6/6/2025	avel is contractual for auditing purpos	Y	N/A	N/A	10166.7	State	Y
PSD808	EM	N/A	N/A	8/17/2025	8/22/2025	ledge about gang threats & studies o	Y	N/A	N/A	8799.8	State	Y
PSD808	EM	N/A	N/A	9/21/2025	9/26/2025	avel is contractual for auditing purpos	Y	N/A	N/A	9226.55	State	Y
PSD808	EM	N/A	N/A	10/11/2025	10/14/2025	ting potential contractual facility- Me	Y	N/A	N/A	2272.52	State	Y
PSD808	EM	N/A	N/A	11/5/2025	11/8/2025	Tour, meeting contractual facility	Y	N/A	N/A	1311.4	State	Y
PSD900	EA	125241	Planner VI	01/08/25	01/15/25	ACA Winter, Orlando, FL	Y	Y	N	\$3,822.19	State	Y
PSD900	EA	125241	Planner VI	03/16/25	03/21/25	Saguaro CC	Y	Y	N	\$2,662.95	State	Y
PSD900	EA	125241	Planner VI	05/16/25	05/22/25	AJA Fort Worth, TX	Y	Y	N	\$3,966.74	State	Y
PSD900	EA	125241	Planner VI	08/22/25	08/26/25	ACA Congress of Corr, Denver CO	Y	Y	N	\$3,812.12	State	Y
PSD900	EA	15658	BMO	01/25/25	01/25/25	KCCC Symposium	Y	Y	N	\$187.33	State	N
PSD900	EA	45275	MA	01/25/25	01/25/25	KCCC Symposium	Y	Y	N	\$187.33	State	N
PSD900	EA	120799	CIP Coor	01/08/25	01/15/25	ACA Winter, Orlando, FL	Y	Y	N	\$3,822.19	State	Y
PSD900	EA	120799	CIP Coor	01/28/25	01/28/25	HCCC CIP Site Visit	Y	Y	N	\$230.10	State	N
PSD900	EA	120799	CIP Coor	02/11/25		MCCC CIP Site Visit	Y	Y	N	\$254.33	State	N
PSD900	EA	120799	CIP Coor	02/20/25		Hale Nani CIP Site Visit	Y	Y	N	\$268.61	State	N
PSD900	EA	120799	CIP Coor	02/25/25		MCCC CIP Site Visit	Y	Y	N	\$287.58	State	N
PSD900	EA	120799	CIP Coor	03/12/25		KCF CIP Site Visit	Y	Y	N	\$301.84	State	N
PSD900	EA	120799	CIP Coor	03/16/25	03/21/25	Saguaro CC	Y	Y	N	\$3,572.63	State	Y
PSD900	EA	120799	CIP Coor	04/16/25		HCCC CIP Site Visit	Y	Y	N	\$306.59	State	N
PSD900	EA	120799	CIP Coor	04/23/25		KCCC CIP Site Visit	Y	Y	N	\$358.83	State	N
PSD900	EA	120799	CIP Coor	05/08/25		HCCC CIP Site Visit	Y	Y	N	\$268.61	State	N
PSD900	EA	120799	CIP Coor	05/13/25		KCF CIP Site Visit	Y	Y	N	\$263.84	State	N
PSD900	EA	120799	CIP Coor	05/16/25	05/22/25	AJA Fort Worth, TX	Y	Y	N	\$3,966.74	State	Y
PSD900	EA	120799	CIP Coor	05/29/25		MCCC CIP Site Visit	Y	Y	N	\$268.59	State	N
PSD900	EA	120799	CIP Coor	06/03/25		KCCC CIP Site Visit	Y	Y	N	\$254.33	State	N
PSD900	EA	120799	CIP Coor	06/26/25		HCCC CIP Site Visit	Y	Y	N	\$249.58	State	N
PSD900	EA	120799	CIP Coor	07/08/25		KCF CIP Site Visit	Y	Y	N	\$261.08	State	N
PSD900	EA	120799	CIP Coor	07/15/25		KCCC CIP Site Visit	Y	Y	N	\$299.08	State	N
PSD900	EA	120799	CIP Coor	07/17/25		KCF CIP Site Visit	Y	Y	N	\$299.09	State	N
PSD900	EA	120799	CIP Coor	07/22/25		MCCC CIP Site Visit	Y	Y	N	\$261.09	State	N
PSD900	EA	120799	CIP Coor	07/29/25		HCCC CIP Site Visit	Y	Y	N	\$308.59	State	N
PSD900	EA	120799	CIP Coor	08/06/25		HCCC CIP Site Visit	Y	Y	N	\$261.08	State	N
PSD900	EA	120799	CIP Coor	08/12/25		KCF CIP Site Visit	Y	Y	N	\$251.58	State	N

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PSD900	EA	120799	CIP Coor	08/22/25	08/26/25	ACA Congress of Corr, Denver CO	Y	Y	N	\$3,978.78	State	Y
PSD900	EA	120799	CIP Coor	09/23/25		KCCC CIP Site Visit	Y	Y	N	\$308.61	State	N
PSD900	EA	120799	CIP Coor	09/30/25		HCCC CIP Site Visit	Y	Y	N	\$360.83	State	N
PSD900	EA	120799	CIP Coor	10/07/25		KCF CIP Site Visit	Y	Y	N	\$299.09	State	N
PSD900	EA	120799	CIP Coor	10/15/25		MCCC CIP Site Visit	Y	Y	N	\$245.89	State	N
PSD900	EA	120799	CIP Coor	10/21/25		HCCC CIP Site Visit	Y	Y	N	\$279.15	State	N
PSD900	EA	120799	CIP Coor	10/30/25		KCCC CIP Site Visit	Y	Y	N	\$280.11	State	N
PSD900	EA	120799	CIP Coor	11/05/25		KCF CIP Site Visit	Y	Y	N	\$261.08	State	N
PSD900	EA	120799	CIP Coor	11/12/25		HCCC CIP Site Visit	Y	Y	N	\$251.60	State	N
PSD900	EA	120797	CIP Coor	01/25/25	01/25/25	KCCC Symposium	Y	Y	N	\$187.33	State	N
PSD900	EA	120797	CIP Coor	02/05/25		KCCC CIP Site Visit	Y	Y	N	\$254.33	State	N
PSD900	EA	120797	CIP Coor	02/11/25		MCCC CIP Site Visit	Y	Y	N	\$287.08	State	N
PSD900	EA	120797	CIP Coor	02/12/25		HCCC CIP Site Visit	Y	Y	N	\$358.83	State	N
PSD900	EA	120797	CIP Coor	03/27/25		HCCC CIP Site Visit	Y	Y	N	\$349.35	State	N
PSD900	EA	120797	CIP Coor	04/24/25		MCCC CIP Site Visit	Y	Y	N	\$373.09	State	N
PSD900	EA	120797	CIP Coor	04/28/25		KCCC CIP Site Visit	Y	Y	N	\$335.10	State	N
PSD900	EA	120797	CIP Coor	05/08/25		HCCC CIP Site Visit	Y	Y	N	\$192.11	State	N
PSD900	EA	120797	CIP Coor	05/13/25		KCF CIP Site Visit	Y	Y	N	\$230.09	State	N
PSD900	EA	120797	CIP Coor	05/15/25		KCCC Scoping	Y	Y	N	\$273.35	State	N
PSD900	EA	120797	CIP Coor	05/29/25		MCCC CIP Site Visit	Y	Y	N	\$192.09	State	N
PSD900	EA	120797	CIP Coor	06/03/25		KCCC CIP Site Visit	Y	Y	N	\$182.59	State	N
PSD900	EA	120797	CIP Coor	07/10/25		MCCC CIP Site Visit	Y	Y	N	\$270.61	State	N
PSD900	EA	120797	CIP Coor	07/23/25		HCCC CIP Site Visit	Y	Y	N	\$261.08	State	N
PSD900	EA	120797	CIP Coor	08/07/25		KCCC CIP Site Visit	Y	Y	N	\$280.10	State	N
PSD900	EA	120797	CIP Coor	09/17/25		HCCC CIP Site Visit	Y	Y	N	\$351.35	State	N
PSD900	EA	120797	CIP Coor	10/30/25		HCCC CIP Site Visit	Y	Y	N	\$267.49	State	N
PSD900	EA	24946	IT BAND B	02/04/25	02/04/25	MCCC-add switch for Dorm 4/5	Y	Y		187.34	State	Y
PSD900	EA	24946	IT BAND B	02/07/25	02/07/25	KCF-DUE TO POWER SURGES, INTERNET DOWN					State	
PSD900	EA	24946	IT BAND B	02/07/25	02/07/25	KCF-DUE TO POWER SURGES, INTERNET DOWN	Y	Y		319.89	State	Y
PSD900	EA	24946	IT BAND B	03/14/25	03/14/25	HILO-COMPLETE, TEST DATA CONNE	Y	Y		330.34	State	Y
PSD900	EA	24946	IT BAND B	04/09/25	04/09/25	HILO-SETUP 16 PORT POE SWITCH F	Y	Y		192.11	State	Y
PSD900	EA	24946	IT BAND B	05/05/25	05/05/25	HILO-CHECK, LOCATE, REMOVE ROG	Y	Y		201.59	State	Y
PSD900	EA	24946	IT BAND B	02/04/25	02/04/25	MCCC-add switch for Dorm 4/5	Y	Y		187.34	State	
PSD900	EA	24946	IT BAND B	02/07/25	02/07/25	KCF-DUE TO POWER SURGES, INTERNET DOWN	Y	Y		319.89	State	
PSD900	EA	24946	IT BAND B	02/04/25	02/04/25	Add switch for MCCC Dorm	Y	Y		187.34	State	Y
PSD900	EA	24946	IT BAND B	02/07/25	02/07/25	KCF-Check power surges, internet do	Y	Y		319.89	State	Y
PSD900	EA	24946	IT BAND B	03/14/25	03/14/25	HILO-COMPLETE, TEST DATA CONNE	Y	Y		330.34	State	Y
PSD900	EA	24946	IT BAND B	03/14/25	03/14/25	Hilo - complete and test data connec	Y	Y		330.34	State	Y
PSD900	EA	24946	IT BAND B	04/09/25	04/09/25	HILO-SETUP 16 PORT POE SWITCH F	Y	Y		192.11	State	Y
PSD900	EA	24946	IT BAND B	04/09/25	04/09/25	Setup a 16 port POE switch for HCCC	Y	Y		192.11	State	Y
PSD900	EA	24946	IT BAND B	05/05/25	05/05/25	Check,locate,remove rogue device a	Y	Y		201.59	State	Y
PSD900	EA	24946	IT BAND B	05/05/25	05/05/25	HILO-CHECK, LOCATE, REMOVE ROG	Y	Y		201.59	State	Y
PSD900	EA	118667	ITS BAND E	02/04/25	02/04/25	MCCC-add switch for Dorm 4/5	Y	Y		187.34	State	Y
PSD900	EA	118667	ITS BAND E	02/04/25	02/04/25	Add switch for MCCC Dorm	Y	Y		187.34	State	Y
PSD900	EA	118667	ITS BAND E	10/09/25	10/09/25	MCCC Migration of GFMS/OC Spray	Y	Y		199.00	State	Y
PSD900	EA	118667	ITS BAND E	10/09/25	10/09/25	MCCC Migration of GFMS/OC Spray	Y	Y		199.00	State	Y
PSD900	EA	118667	ITS BAND E	10/22/25	10/22/25	To document KCCC and KISC networ	Y	Y		190.99	State	Y
PSD900	EA	118667	ITS BAND E	10/22/25	10/22/25	To document KCCC and KISC networ	Y	Y		136.99	State	Y
PSD900	EA	30399	IT BAND A	09/10/25	09/10/25	Parking Hawaii AI Cloud Innovation S	Y	Y		40.00	State	Y
PSD900	EA	30399	IT BAND A	09/23/25	09/23/25	MEETING W/MCCC STAFF, IFS, DISCU	Y	Y		184.58	State	
PSD900	EA	30399	IT BAND A	09/23/25	09/23/25	MEETING W/MCCC STAFF, IFS, DISCU	Y	Y		184.58	State	

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PSD900	EA	30399	IT BAND A	10/09/25	10/09/25	MCCC Migration of GFMS/OC Spray	Y	Y		226.00	State	
PSD900	EA	30399	IT BAND A	10/09/25	10/09/25	MCCC Migration of GFMS/OC Spray	Y	Y		47.00	State	Y
PSD900	EA	30399	IT BAND A	10/22/25	10/22/25	To document KCCC and KISC network	Y	Y		190.99	State	Y
PSD900	EA	30399	IT BAND A	10/22/25	10/22/25	To document KCCC and KISC network	Y	Y		163.99	State	Y
PSD900	EA	44180	IT BAND C	05/14/25	05/14/25	Hawaii Data & AI Summit	Y	Y		10.00	State	Y
PSD900	EA	44180	IT BAND C	10/18/25	10/24/25	GARTNER SYMPOSIUM/XPO, ORLANDO	Y	Y		2,779.44	State	
PSD900	EA	44180	IT BAND C	09/10/25	09/10/25	Parking Hawaii AI Cloud Innovation Summit	Y	Y		40.00	State	Y
PSD900	EA	44180	IT BAND C	10/18/25	10/24/25	Gartner Symposium/XPO Conf	Y	Y		2,779.44	State	Y
PSD900	EA	8675	Human Res	31-Jan	31-Jan	CVSA EXAMS	Y	N	N	304.5	STATE	N
PSD900	EA	35988	PROG SPC	24-Jan	24-Jan	CVSA EXAMS	Y	N	N	281	STATE	N
PSD900	EA	35988	PROG SPC	4-Feb	4-Feb	CVSA EXAMS	Y	N	N	250.08	STATE	N
PSD900	EA	43758	Human Res	28-Mar	28-Mar	CVSA EXAMS	Y	N	N	305.3	STATE	N
PSD900	EA	8675	Human Res	28-Mar	28-Mar	CVSA EXAMS	Y	N	N	304.8	STATE	N
PSD900	EA	50100	Human Res	14-Mar	14-Mar	ACOR EXAMS	Y	N	N	186.09	STATE	N
PSD900	EA	27296	Human Res	14-Mar	14-Mar	ACOR EXAMS	Y	N	N	305.3	STATE	N
PSD900	EA	40776	Human Res	14-Mar	14-Mar	ACOR EXAMS	Y	N	N	203.8	STATE	N
PSD900	EA	125215	Investigator	2-Jun	6-Jun	CVSA TRAINING	Y	N	Y	1978.6	STATE	Y
PSD900	EA	25983	DHRO	6/1/2025	6/7/2025	CVSA TRAINING	Y	N	Y	4474.24	STATE	Y
PSD900	EA	50100	Human Res	7-May	7-May	ACOR EXAMS	Y	N	N	206.34	STATE	N
PSD900	EA	34471	Human Res	7-May	7-May	ACOR EXAMS	Y	N	N	206.34	STATE	N
PSD900	EA	35429	Human Res	14-Mar	14-Mar	ACOR EXAMS	Y	N	N	121.5	STATE	N
PSD900	EA	35429	Human Res	28-Mar	28-Mar	ACOR EXAMS	Y	N	N	313.5	STATE	N
PSD900	EA	35429	Human Res	5-May	5-May	ACOR EXAMS	Y	N	N	282.84	STATE	N
PSD900	EA	27296	Human Res	9-May	9-May	ACOR EXAMS	Y	N	N	296.14	STATE	N
PSD900	EA	40766	Human Res	7-May	7-May	ACOR EXAMS	Y	N	N	219.64	STATE	N
PSD900	EA	40766	Human Res	9-May	9-May	ACOR EXAMS	Y	N	N	206.34	STATE	N
PSD900	EA	40411	Human Res	14-Mar	14-Mar	ACOR EXAMS	Y	N	N	287.59	STATE	N
PSD900	EA	43758	Human Res	1-May	1-May	CVSA EXAMS	Y	N	N	287.59	STATE	N
PSD900	EA	43758	Human Res	25-Jun	25-Jun	CVSA EXAMS	Y	N	N	259.08	STATE	N
PSD900	EA	35988	PROG SPC	25-Jun	25-Jun	CVSA EXAMS	Y	N	N	182.58	STATE	N
PSD900	EA	35988	PROG SPC	27-Jun	25-Jun	CVSA EXAMS	Y	N	N	296.14	STATE	N
PSD900	EA	25983	DHRO	7-May	7-May	ACOR EXAMS	Y	N	N	283.84	STATE	N
PSD900	EA	25983	DHRO	28-Jun	3-Jul	SHRM CONFERENCE	Y	Y	Y	5870.3	STATE	N
PSD900	EA	117682	Human Res	27-Aug	27-Aug	ARBITRATION	Y	Y	N	182.58	STATE	N
PSD900	EA	117682	Human Res	27-Aug	27-Aug	ARBITRATION	Y	Y	N	182.58	STATE	N
PSD900	EA	28216	Warden	7-Apr	04/11/25	WARDEN'S PEER CONFERENCE	Y		Y	\$3,096.94	STATE	N
PSD900	EA	2609	Warden	7-Apr	04/11/25	WARDEN'S PEER CONFERENCE	Y		Y	\$3,023.12	STATE	N
PSD900	EA	40246	Institutions	4/10/2025		HCCC SITE VISIT	N		N	\$203.59	STATE	N
PSD900	EA	40246	Institutions	5/16/2025		HCCC SITE VISIT	N		N	\$274.85	STATE	N
PSD900	EA	31180	Correction	5/16/2025		CASE MANAGEMENT TRNG	N		N	\$274.85	STATE	N
PSD900	EA	40246	Institutions	5/9/2025		MCCC SITE VISIT	N		N	\$216.89	STATE	N
PSD900	EA	40246	Institutions	5/30/2025		HCCC SITE VISIT	N		N	\$260.60	STATE	N
PSD900	EA	40246	Institutions	6/24/2025		KCCC SITE VISIT	N		N	\$165.58	STATE	N
PSD900	EA	40246	Institutions	8/21/2025		HCCC SITE VISIT	N		N	\$203.59	STATE	N
PSD900	EA	40246	Institutions	8/22/2025		MCCC SITE VISIT	N		N	\$241.60	STATE	N
PSD900	EA	40246	Institutions	9/5/2025		KCCC SITE VISIT	N		N	\$208.34	STATE	N
PSD900	EA	16043	Warden	20-Oct	10/24/25	WARDEN'S PEER CONFERENCE	Y		Y	\$3,239.88	STATE	N
PSD900	EA	39075	Warden	20-Oct	10/24/25	WARDEN'S PEER CONFERENCE	Y		Y	\$2,686.27	STATE	N
PSD900	EA	123298	Civil Rights	07/15/25		Conduct US DOJ-mandated ADA-ac	Y	Y	Y	175.08	State	Y
PSD900	EA	122691	Restitution	4/8/2025	4/8/2025	NCVRW Event & MCCC Restitution O	N	N	N	\$ 247.09	Other Entit	N
PSD900	EA	122691	Restitution	4/30/2025	4/30/2025	HCCC & KCF Restitution Overview	N	N	N	\$ 325.50	Other Entit	N

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PSD900	EA	121443	LCO Progra	5/30/2025	6/7/2025	DOJ PREA Audit Central California W	Y	Y	N	\$3,396.47	Other Entit	Y
PSD900	EA	2599	Adult Corre	5/30/2025	6/7/2025	DOJ PREA Audit Central California W	y	y	N	\$2,483.68	Other Entit	Y
PSD900	EA	25511	Adult Corre	5/30/2025	6/7/2025	DOJ PREA Audit Central California W	Y	Y	N	\$2,727.46	Other Entit	Y
PSD900	EA	121443	LCO Progra	6/17/2025	6/23/2025	PREA Training for American Samoa D	Y	Y	Y	\$3,812.21	Other Entit	N
PSD900	EA	2599	Adult Corre	6/17/2025	6/23/2025	PREA Training for American Samoa D	Y	Y	Y	\$3,258.21	Other Entit	N
PSD900	EA	121443	LCO Progra	7/26/2025	8/2/2025	National PREA Coordinators Confere	Y	Y	Y	\$3,789.19	Other Entit	N
PSD900	EA	2599	Adult Corre	7/26/2025	8/2/2025	National PREA Coordinators Confere	Y	Y	Y	\$3,128.99	Other Entit	N
PSD900	EA	102103	Director	1/25/2025	1/25/2025	Kauai: KCCC Symposium	Y	Y	N	\$145.68	State	Y
PSD900	EA	102103	Director	1/7/2025	1/15/2025	Orlando, FL: ACA Winter Conf	Y	Y	N	\$2,781.62	State	Y
PSD900	EA	102103	Director	5/5/2025	5/10/2025	Miami, FL: DMI, The Miami Model	Y	Y	N	\$1,132.24	State	Y
PSD900	EA	102103	Director	5/15/2025	5/15/2025	Hilo: Hale Nani Reintegration Fair	Y	Y	N	\$207.51	State	Y
PSD900	EA	102103	Director	5/23/2025	5/23/2025	Hilo: BCRC-02b Graduation	Y	Y	N	\$215.59	State	Y
PSD900	EA	102103	Director	6/22/2025	6/25/2025	Washington, DC: CLA Directors Conf	Y	Y	N	\$585.08	State	Y
PSD900	EA	102103	Director	6/22/2025	6/25/2025	Washington, DC: CLA Directors Conf	Y	Y	N	\$2,890.96	State	Y
PSD900	EA	102103	Director	7/14/2025	7/14/2025	Hilo: BCRC-03b Graduation	Y	Y	N	\$176.59	State	Y
PSD900	EA	102103	Director	8/21/2025	8/26/2025	Denver, CO: ACA 155th COC Conf	Y	Y	N	\$3,499.82	State	Y
PSD900	EA	102103	Director	10/17/2025	10/17/2025	Hilo: BCRC-04b Graduation	Y	Y	N	\$239.00	State	Y
PSD900	EA	102103	Director	11/5/2025	11/5/2025	Maui: Meet & Greet Supt. Landry	Y	Y	N	\$179.01	State	Y
PSD900	EA	120334	Public Info	1/24/2025	1/25/2025	Kauai: KCCC Symposium	Y	Y	N	\$689.84	State	Y
PSD900	EA	120334	Public Info	5/15/2025	5/15/2025	Hilo: Hale Nani Reintegration Fair	Y	Y	N	\$452.06	State	Y
PSD900	EA	120334	Public Info	5/17/2025	5/23/2025	Orlando, FL: GSM Conf	Y	Y	N	\$3,696.61	State	Y
PSD900	EA	120334	Public Info	7/14/2025	7/14/2025	Hilo: BCRC 25-03b Graduation	Y	Y	N	\$223.81	State	Y
PSD900	EA	120334	Public Info	10/17/2025	10/17/2025	Hilo: BCRC 25-04b Graduation	Y	Y	N	\$204.10	State	Y
PSD900	EA	102216	Deputy Dir	4/1/2025	4/1/2025	Hilo: BCRC 25-02B Graduation	Y	Y	N	157.58	State	N
PSD900	EA	102216	Deputy Dir	4/6/2025	4/9/2025	P3 Gov Conf: Dallas, TX	Y	Y	N	2140.59	State	Y
PSD900	EA	102216	Deputy Dir	5/7/2025	5/5/2025	Kauai: NCOE Week Site Vist [KCCC]	Y	Y	N	157.58	State	N
PSD900	EA	102216	Deputy Dir	7/14/2025	7/14/2025	Attend the BCRC 25-03B in Hilo	Y	Y	N	186.09	State	N
PSD900	EA	102216	Deputy Dir	8/21/2025	8/26/2025	ACA Conf: Denver, CO	Y	Y	N	4267.12	State	Y
PSD900	EA	102216	Deputy Dir	9/18/2025	9/18/2025	Attend the BCRC 25-04 in Hilo	Y	Y	N	167.11	State	N
PSD900	EA	102216	Deputy Dir	10/17/2025	10/17/2025	Attend Graduation of BCRC 25-04 in	Y	Y	N	212	State	N
PSD900	EA	102216	Deputy Dir	11/3/2025	11/6/2025	Attend Correctional Leaders Associat	Y	Y	N	2332.61	State	Y
PSD900	EA	102217	Deputy Dir	1/3/2025	1/6/2025	vel to PHX AZ on 1/3/25 - 1/6/25, AS	Y	Y	N	2,969.73	State	Y
PSD900	EA	102218	Deputy Dir	1/7/2025	1/15/2025	25 ACA Conference in Orlando, Flori	Y	Y	Y	\$3,711.88	State	N
PSD900	EA	102218	Deputy Dir	2/25/2025	2/25/2025	f MCCC Mental Health Unit alterati	N	y	N	\$324.85	State	N/A
PSD900	EA	102218	Deputy Dir	2/28/2025	2/28/2025	Attend the HCC Pu'uhonua Summit	N			\$270.15	State	N/A
PSD900	EA	102218	Deputy Dir	4/1/2025	4/1/2025	the BCRC #25-02B; HCCC & Hale Nani	N	N	N	\$239.68	State	N/A
PSD900	EA	102218	Deputy Dir	5/2/2025	5/2/2025	Resource Fair on 5/15/25; National O	N	Y	N	\$301.60	State	N/A
PSD900	EA	102218	Deputy Dir	5/5/2025	5/10/2025	ninalizing Mental Illness - The Miami	Y	Y	N	\$3,382.64	State	N
PSD900	EA	102218	Deputy Dir	5/15/2025	5/15/2025	Hale Nani Resource Fair	N	N	N	\$262.14	State	N/A
PSD900	EA	102218	Deputy Dir	5/23/2025	5/23/2025	BCRC #25-02 grad & HIS/C site visit	N	N	N	\$292.69	State	N/A
PSD900	EA	102218	Deputy Dir	5/30/2025	5/30/2025	#25-03B class @ KCF; meet w/ Marcc	N	Y	N	\$315.15	State	N/A
PSD900	EA	102218	Deputy Dir	7/14/2025	7/14/2025	w-up meeting w/ Marco Garcia (volu	N	Y	N	\$328.10	State	N/A
PSD900	EA	102218	Deputy Dir	8/13/2025	8/13/2025	Attend the MCCC GED Graduation	N	N	N	\$330.50	State	N/A
PSD900	EA	102218	Deputy Dir	8/22/2025	8/22/2025	he Sequential Intercept Model (SIM)	Y	Y	N	\$295.10	State	N/A
PSD900	EA	102218	Deputy Dir	9/18/2025	9/22/2025	to address BCRC #25-04 cla	N	N	N	\$560.69	State	N/A
PSD900	EA	102218	Deputy Dir	10/17/2025	10/17/2025	BCRC #2-04 grad w/ DIR,DEP-A	N	N	N	\$482.10	State	N/A
PSD900	EA	102218	Deputy Dir	10/24/2025	10/24/2025	r for Judges, CWS staff, GAL/Parents	N	N	N	\$365.11	State	N/A
PSD900	EA	102218	Deputy Dir	11/3/2025	11/6/2025	5 CLA Conference in Oceanside, Califc	Y	Y	N	\$2,820.80	State	Y
PSD900	EA	125555	Operations	8/22/2025	8/22/2025	he Sequential Intercept Model (SIM)	Y	y	N	\$295.10	State	N/A
PSD900	EA	125555	Operations	9/24/2025	9/25/2025	ation in the Arnold Ventures Innovat	N	N	N	\$2,000.00	State	
PSD900	EA	125555	Operations	10/15/2025	10/15/2025	tion of Ameelio/Fusion Tablet System	Y	Y	N	\$401.21	State	N/A

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PSD900	EA	125555	Operations	10/16/2025	10/16/2025	ntation of Ameelio/Fusion Tablet Syst	Y	Y	N	\$270.50	State	N/A
PSD900	EA	125555	Operations	10/31/2025	10/31/2025	SIM Meeting, Big Island Intercept 3	N	Y	N	\$310.50	State	N/A
PSD900	EA	125555	Operations	11/19/2025	11/20/2025	im Justice & Mental Health Diversion	N	N	N	\$645.46	State	N/A
PSD900	EA	125556	Admin Asst	8/22/2025	8/22/2025	he Sequential Intercept Model (SIM)	Y	y	N	\$263.80	State	N/A
PSD900	EA	121848	Correction	1/25/2025	1/25/2025	Attending Pathways for Re-Entry fro	Y	N	N	\$250.51	State	N
PSD900	EA	121848	Correction	5/15/2025	5/15/2025	Attending and participating in the HC	Y	N	N	\$253.10	State	N
PSD900	EA	121950	Correction	8/8/2025	8/8/2025	Reentry Meeting with Hale Nani Case	Y	Y	N	\$315.50	State	N
PSD900	EA	121950	Correction	8/22/2025	8/22/2025	Big Island SIMS Meeting	Y	Y	N	\$243.00	State	N
PSD900	EA	121850	Correction	8/8/2025	8/8/2025	Reentry Meeting with Hale Nani Case	Y	Y	N	\$266.00	State	N
PSD900	EA	113101	Departmer	2/20/2025	2/21/2025	Annual Security Audit	N	N	N	917.86	State	Audit Report Available
PSD900	EA	113101	Departmer	2/20/2025	2/20/2025	Annual Security Audit at Kauai Comm	N	N	N	389.43	State	Audit Report Available
PSD900	EA	113101	Departmer	2/20/2025	2/20/2025	Annual Security Audit at Kauai Comm	N	N	N	389.43	State	Audit Report Available
PSD900	EA	113101	Department Security Coordinator							69.5	State	
PSD900	EA	113101	Department Security Coordinator							69.5	State	
PSD900	EA	113101	Department Security Coordinator							458.93	State	
PSD900	EA	113101	Departmer	2/20/2025	2/20/2025	Annual Security Audit at Kauai Comm	N	N	N	389.43	State	Audit Report Available
PSD900	EA	113101	Department Security Coordinator							69.5	State	
PSD900	EA	113101	Chief Of Se	2/20/2025	2/21/2025	Annual Security Audit	N	N	N	778.86	State	Audit Report Available
PSD900	EA	113101	Chief Of Se	2/20/2025	2/21/2025	Annual Security Audit at Kauai Comm	N	N	N	389.43	State	Audit Report Available
PSD900	EA	113101	Chief Of Se	2/20/2025	2/21/2025	Annual Security Audit at Kauai Comm	N	N	N	389.43	State	Audit Report Available
PSD900	EA	113101	Chief Of Se	2/20/2025	2/21/2025	Annual Security Audit at Kauai Comm	N	N	N	389.43	State	Audit Report Available
PSD900	EA	113101	Chief Of Se	2/20/2025	2/21/2025	Annual Security Audit at Kauai Comm	N	N	N	389.43	State	Audit Report Available
PSD900	EA	49871	Environme	Various	Various	Audits & Conferences	N	N	N	3403.06	State	Y
PSD900	EA	49871	Environme	1/24/2025	1/24/2025	OSHA Audit at MCCC.	N	N	N	45	State	Y
PSD900	EA	49871	Environme	1/24/2025	1/24/2025	OSHA Audit at MCCC.	N	N	N	45	State	Y
PSD900	EA	49871	Environme	5/17/2025	5/22/2025	American Industrial Hygiene Associa	Y	Y	Y	1510.72	State	Action Report Available
PSD900	EA	49871	Environme	5/17/2025	5/22/2025	American Industrial Hygiene Associa	N	N	N	1510.72	State	Action Report Available
PSD900	EA	49871	Environme	5/8/2025	5/8/2025	To conduct annual OSHA compliance	N	N	N	20	State	Y
PSD900	EA	49871	Environme	5/8/2025	5/8/2025	To conduct annual OSHA compliance	N	N	N	20	State	Y
PSD900	EA	49871	Environme	5/14/2025	5/14/2025	To conduct annual OSHA compliance	N	N	N	20	State	Y
PSD900	EA	49871	Environme	5/14/2025	5/14/2025	To conduct annual OSHA compliance	N	N	N	20	State	Y
PSD900	EA	49871	Environme	5/17/2025	5/22/2025	Attend the American Industrial Hygie	N	N	N	54.47	State	Y
PSD900	EA	49871	Environme	5/17/2025	5/22/2025	Attend the American Industrial Hygie	N	N	N	54.47	State	Y
PSD900	EA	49871	Environme	7/2/2025	7/2/2025	Conduct OSHA compliance audit at K	N	N	N	20	State	Y
PSD900	EA	49871	Environme	7/2/2025	7/2/2025	Conduct OSHA compliance audit at K	N	N	N	20	State	Y
PSD900	EA	49871	Environme	9/4/2025	9/4/2025	To conduct follow-up inspection at K	N	N	N	20	State	Y
PSD900	EA	49871	Environme	9/4/2025	9/4/2025	To conduct follow-up inspection at K	N	N	N	20	State	Y
PSD900	EA	49871	Environme	10/15/2025	10/15/2025	Annual fire and EHS audit at HCCC.	N	N	N	20	State	Y
PSD900	EA	49871	Environme	10/15/2025	10/15/2025	Annual Fire Safety & Environmental	N	N	N	20	State	tal Health Services Audit Report Available
PSD900	EA	51437	Adult Corrections Officer Recruit			BCRC		N	Y	\$720	State	Y
PSD900	EA	36843	Human Services Professional III			CFT		N	Y	342	State	Y
PSD900	EA	51439	Adult Corrections Officer Recruit			BCRC		N	Y	2808	State	Y
PSD900	EA	112423	Administrative Assistant VI			BCRC TRAINER AT KCF		N	Y	231	State	Y
PSD900	EA	48370	Adult Corrections Officer Recruit			BCRC		N	Y	1854	State	Y
PSD900	EA	124679	Adult Corrections Officer Recruit			BCRC		N	Y	720	State	Y
PSD900	EA	47748	Firearms Training Specialist			BCRC TRAINER AT KCF		N	Y	738	State	Y
PSD900	EA	49899	Adult Corrections Officer IV			LEPAT		N	Y	108	State	Y
PSD900	EA	120921	Office Assistant III			CFT		N	Y	342	State	Y
PSD900	EA	6037	Adult Corrections Officer IV			TRAINNG		N	Y	1116	State	Y
PSD900	EA	36401	Adult Corrections Officer III			BIDC		N	Y	360	State	Y
PSD900	EA	120334	Publicle Information Officer			BCRC TRAINER AT KCF		N	Y	610.45	State	Y

Department of Corrections and Rehabilitation
Work-related travel as of November 30, 2025

Table 23

PSD900	EA	45830	Adult Corrections Officer III	FLS		N	Y	324	State	Y
PSD900	EA	124532	Registered Nurse III	CFT		N	Y	342	State	Y
PSD900	EA	112290	Human Services Professional III	CFT		N	Y	342	State	Y
PSD900	EA	51412	Adult Corrections Officer Recruit	BCRC		N	Y	2808	State	Y
PSD900	EA	103636	CI SEW	BCRC FITTING AT KCF		N	Y	174	State	Y
PSD900	EA	45548	Office Assistant III	CFT		N	Y	342	State	Y
PSD900	EA	124811	Adult Corrections Officer III	FLS		N	Y	180	State	Y
PSD900	EA	49849	Adult Corrections Officer Recruit	BCRC		N	Y	720	State	Y
PSD900	EA	35430	Human Resources Specialist V	BCRC AT KCF		N	Y	194	State	Y
PSD900	EA	125217	Adult Corrections Officer IV	BCRC TRAINER AT KCF		N	Y	170	State	Y
PSD900	EA	25511	Adult Corrections Officer IV	TRAINING		N	Y	1800	State	Y
PSD900	EA	48437	Adult Corrections Officer III	FLS		N	Y	486	State	Y
PSD900	EA		Human Services Professional IV	CFT		N	Y	342	State	Y
PSD900	EA	2610	Adult Corrections Officer IV	FLS		N	Y	180	State	Y
PSD900	EA	31580	Adult Corrections Officer III	BIDC		N	Y	360	State	Y
PSD900	EA	118653	Adult Corrections Officer Recruit	BCRC		N	Y	720	State	Y
PSD900	EA	38523	Adult Corrections Officer III	BIDC		N	Y	360	State	Y
PSD900	EA	118649	Adult Corrections Officer III	TRAINING		N	Y	1890	State	Y
PSD900	EA	50381	Corrections and Rehabilitation Training	BCRC AT KCF		N	Y	167	State	Y
PSD900	EA		Adult Corrections Officer Recruit	BCRC		N	Y	2808	State	Y
PSD900	EA	33245	Adult Corrections Officer III	FLS		N	Y	360	State	Y
PSD900	EA	48436	Adult Corrections Officer IV	COPAT/TRAINING		N	Y	54	State	Y
PSD900	EA	36252	Adult Corrections Officer Recruit	BCRC		N	Y	1800	State	Y
PSD900	EA	33864	Adult Corrections Officer III	BIDC & UOF		N	Y	540	State	Y
PSD900	EA		NED INV	BCRC TRAINER AT KCF		N	Y	175	State	Y
PSD900	EA	40747	Human Resources Specialist III	BCRC AT KCF		N	Y	40	State	Y
PSD900	EA	49839	Adult Corrections Officer Recruit	BCRC AT KCF		N	Y	720	State	Y
PSD900	EA	29562	Adult Corrections Officer IV	BIDC		N	Y	360	State	Y
PSD900	EA	51449	Adult Corrections Officer V	TRAINING		N	Y	144	State	Y
PSD900	EA	36250	Adult Corrections Officer Recruit	BCRC		N	Y	720	State	Y
PSD900	EA	48434	Adult Corrections Officer III	FLS		N	Y	324	State	Y
PSD900	EA	51441	Adult Corrections Officer Recruit	BCRC		N	Y	2808	State	Y
PSD900	EA	48435	Adult Corrections Officer IV	TRAINING ON OAHU AND HILO		N	Y	2875.5	State	Y
PSD900	EA	25537	Registered Nurse V	BCRC TRAINER AT KCF		N	Y	134	State	Y
PSD900	EA	124973	Adult Corrections Officer IV	BCRC TRAINER AT KCF		N	Y	2298.55	State	Y
PSD900	EA	48431	Adult Corrections Officer IV	FLS		N	Y	324	State	Y
PSD900	EA	124810	Adult Corrections Officer III	FLS		N	Y	180	State	Y
PSD900	EA	49846	Adult Corrections Officer Recruit	BCRC		N	Y	2808	State	Y
PSD900	EA	123001	Adult Corrections Officer III	TRAINING		N	Y	720	State	Y
PSD900	EA	3845	Adult Corrections Officer III	BIDC		N	Y	180	State	Y
PSD900	EA	37973	Adult Corrections Officer IV	BCRC TRAINER AT KCF		N	Y	2760.6	State	Y
PSD900	EA	124974	Adult Corrections Officer IV	BCRC TRAINER AT KCF		N	Y	1013	State	Y
PSD900	EA	6701	General Construction and Maintenance	FLS		N	Y	180	State	Y
PSD900	EA	29989	Corrections Supervisor I	FLS		N	Y	180	State	Y
PSD900	EA	51404	Adult Corrections Officer IV	ADVANCE INSTRUCTOR		N	Y	342	State	Y
PSD900	EA	45942	Adult Corrections Officer IV	BCRC TRAINER AT KCF		N	Y	826	State	Y
PSD900	EA	120964	Human Resources Specialist IV	BCRC TRAINER AT KCF		N	Y	100	State	Y
PSD900	EA	34262	Adult Corrections Officer IV	TRAINING		N	Y	144	State	Y
PSD900	EA	6031	Adult Corrections Officer IV	TRAINING		N	Y	580	State	Y
PSD900	EA	124972	Adult Corrections Officer IV	BCRC TRAINER AT KCF		N	Y	616	State	Y
PSD900	EA	120535	Adult Corrections Officer Recruit	BCRC		N	Y	2808	State	Y

Department of Corrections and Rehabilitation
Work-related travel as of November 30, 2025

Table 23

PSD900	EA	123160	Human Services Professional III	CFT		N	Y	342	State	Y	
PSD900	EA	36127	Adult Corrections Officer III	BIDC		N	Y	342	State	Y	
PSD900	EA	6702	Institutions Facilities Superintendent II	FLS		N	Y	180	State	Y	
PSD900	EA	33243	Adult Corrections Officer Recruit	BCRC		N	Y	2808	State	Y	
PSD900	EA	51670	Office Assistant III	CFT		N	Y	342	State	Y	
PSD900	EA	49910	Adult Corrections Officer IV	BIDC		N	Y	360	State	Y	
PSD900	EA	49896	Adult Corrections Officer IV	TRAINING		N	Y	1494	State	Y	
PSD900	EA		Human Resources Technician VI	BCRC TRAINER AT KCF		N	Y	154	State	Y	
PSD900	EA	51444	Adult Corrections Officer III	BIDC		N	Y	360	State	Y	
PSD900	EA	45940	Adult Corrections Officer V	TRAINING		N	Y	180	State	Y	
PSD900	EA	124976	Firearms Training Specialist	BCRC TRAINER AT KCF		N	Y	576	State	Y	
PSD900	EA	25979	Adult Corrections Officer IV	TRAINING		N	Y	342	State	Y	
PSD900	EA	6970	Adult Corrections Officer III	TRAINING ON OAHU AND HILO		N	Y	1728	State	Y	
PSD900	EA	40902	Corrections Education Specialist	CFT		N	Y	342	State	Y	
PSD900	EA	44180	IT Supervis	6/3/2025	6/5/2025	To attend Gartner Application Innovation & Busine	Y		1573.41	STATE	Y
PSD900	EA	122691	Restitution	4/7/2025	4/9/2025	IVAT Conference - Parking	Y	Y	30	STATE	N
PSD900	EA	124567	Correction:	5/11/2025	5/16/2025	2025 NAVAC Conference, Washington	Y	Y	2060.05	STATE	N
PSD900	EA	124567	Correction:	10/4/2025	10/9/2025	2025 VINE Conference, Kentucky - C	Y	Y	576.99	STATE	N
PSD900	EA	122804	SAVIN Coo	4/8/2025	4/9/2025	IVAT Conference - Parking	Y	Y	30	STATE	N
PSD900	EA	124196	Correction:	5/11/2025	5/16/2025	2025 NAVAC Conference, Washington	Y	Y	2194.67	STATE	N
PSD900	EA	124196	Correction:	7/15/2025	7/15/2025	HSCADV Conference - Parking	Y	Y	35	STATE	N
PSD900	EA	124196	Correction:	10/4/2025	10/9/2025	2025 VINE Conference, Kentucky - C	Y	Y	517.99	STATE	N

Department of Corrections and Rehabilitation
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY26		FY27		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
		None									

Department of Corrections and Rehabilitation
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOE	FY26				FY27				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
	None														