
A BILL FOR AN ACT

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This part is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Constitution of the State of Hawaii.

5 SECTION 2. In prior years, the respective budget acts
6 contained a budget proviso such as section 72 of Act 88, Session
7 Laws of Hawaii 2021, the General Appropriations Act of 2021
8 (Act 88), which permitted departments to transfer funds between
9 their programs provided that the legislature was informed of the
10 transfers. However, section 8 of Act 248, Session Laws of
11 Hawaii 2022, the Supplemental Appropriations Act of 2022,
12 repealed section 72 of Act 88, and Act 250, Session Laws of
13 Hawaii 2025, the General Appropriations Act of 2025, did not
14 reinstate the proviso. Consequently, although funds were
15 appropriated to various state departments for their operating
16 programs for fiscal year 2025-2026, the proviso's elimination



1 limits the ability of departments to transfer funds between
2 their programs to address changing conditions.

3 The purpose of this part is to adjusting funding for
4 various programs to be commensurate with their anticipated
5 levels of activity:

6 (1) Address the omission of the transfer proviso by
7 adjusting third quarter funding for existing programs;

8 (2) Appropriate moneys for operations of certain state
9 programs; and

10 (3) Appropriate moneys from the state management revolving
11 fund and the mass transit special fund into the
12 general fund.

13 The emergency appropriations and the funding adjustment made in
14 this part are budget neutral.

15 SECTION 3. Act 250, Session Laws of Hawaii 2025, is
16 amended by amending section 3 as follows:

17 1. By adding item B-5 to read:

18 "5. HMS802 - VOCATIONAL REHABILITATION

19			38.73*	38.73*
20			2.00#	2.00#
21	OPERATING	HMS	[5,056,561A]	6,138,995A
22			<u>5,622,269A</u>	
23			73.27*	73.27*
24		HMS	19,176,876N	19,176,876N
25		HMS	2,000,000W	2,000,000W"
26				



1 2. By amending item F-1 to read:

2	"1. HMS301 - CHILD PROTECTIVE SERVICES			
3			303.75*	303.75*
4	OPERATING	HMS	[50,570,717A]	50,570,717A
5			<u>50,870,717A</u>	
6			1.00*	1.00*
7		HMS	6,124,053B	6,124,053B
8			84.75*	84.75*
9		HMS	49,452,950N	49,452,950N
10		HMS	400,000P	400,000P"

13 3. By amending item F-2 to read:

14	"2. HMS302 - GENERAL SUPPORT FOR CHILD CARE			
15			38.92*	38.92*
16	OPERATING	HMS	[2,840,528A]	2,840,528A
17			<u>3,158,314A</u>	
18			38.08*	38.08*
19		HMS	14,137,770N	14,137,770N"

21 4. By amending item F-5 to read:

22	"5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS			
23			18.50*	18.50*
24			1.00#	1.00#
25	OPERATING	HMS	[10,764,943A]	10,800,451A
26			<u>11,969,283A</u>	
27			0.50*	0.50*
28			0.50#	0.50#
29		HMS	2,050,000N	1,534,135N"

32 5. By amending item F-8 to read:

33	"8. HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES			
34			69.48*	69.48*
35	OPERATING	HMS	[6,875,326A]	6,875,326A
36			<u>7,644,512A</u>	
37			7.02*	7.02*
38			3.00#	3.00#
39		HMS	838,010N	838,010N
40		HMS	10,000R	10,000R



1		HMS	387,560U	387,560U
2		HMS	1,321,390P	1,321,390P"
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4 6. By amending item F-12 to read:

5	"12. HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY			
6	OPERATING	HMS	[26,715,965A]	26,715,965A
7			<u>27,715,965A</u>	
8		HMS	44,000,000N	44,000,000N"
9				

10 7. By amending item F-13 to read:

11	"13. HMS220 - RENTAL HOUSING SERVICES			
12			5.00*	5.00*
13	OPERATING	HMS	[4,694,409A]	4,694,409A
14			<u>5,163,849A</u>	
15			191.00*	191.00*
16			4.50#	4.50#
17		HMS	106,838,200N	112,088,200N
18			17.00*	17.00*
19		HMS	5,134,715W	5,187,506W
20	INVESTMENT CAPITAL	BED	68,000,000C	C"
21				
22				

23 8. By amending item F-14 to read:

24	"14. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION			
25			2.00*	2.00*
26			3.00#	3.00#
27	OPERATING	HMS	[502,838A]	502,838A
28			<u>559,092A</u>	
29		HMS	27,864,996N	27,840,930N
30			119.00*	119.00*
31			47.00#	47.00#
32		HMS	17,416,598W	17,676,361W"
33				

34 9. By amending item F-15 to read:

35	"15. HMS222 - RENTAL ASSISTANCE SERVICES			
36			1.00*	1.00*
37	OPERATING	HMS	[1,557,121A]	1,557,121A
38			<u>1,712,833A</u>	
39			34.00*	34.00*



1			1.00#	1.00#
2		HMS	73,368,975N	77,039,700N"
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4 10. By amending item F-18 to read:

5	"18. HMS401 - HEALTH CARE PAYMENTS			
6	OPERATING	HMS	[1,031,466,906A]	1,031,466,906A
7			<u>1,048,466,906A</u>	
8		HMS	230,000,000B	230,000,000B
9		HMS	2,291,497,122N	2,291,497,122N
10		HMS	6,781,921U	6,781,921U
11		HMS	15,798,564P	15,798,564P"
12				

13 11. By amending item F-19 to read:

14	"19. HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY			
15			287.43*	287.43*
16	OPERATING	HMS	[19,875,373A]	19,673,479A
17			<u>22,098,949A</u>	
18			226.57*	226.57*
19		HMS	26,545,359N	26,393,053N
20		HMS	30,237P	30,237P"
21				

22 12. By amending item F-22 to read:

23	"22. HMS237 - EMPLOYMENT AND TRAINING			
24	OPERATING	HMS	[469,505A]	469,505A
25			<u>522,031A</u>	
26		HMS	2,575,945N	2,575,945N"
27				

28 13. By amending item F-27 to read:

29	"27. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
30			137.00*	137.00*
31			4.50#	4.50#
32	OPERATING	HMS	[16,133,771A]	16,133,771A
33			<u>17,938,753A</u>	
34			0.87*	0.87*
35		HMS	30,104,367B	30,104,367B
36			145.63*	145.63*
37			16.50#	16.50#
38		HMS	96,345,000N	96,345,000N
39		HMS	1,200,000P	1,200,000P"



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14. By amending item F-28 to read:

"28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			
		51.30*	51.30*
OPERATING	HMS	[48,609,196A]	48,604,950A
		<u>21,896,226A</u>	
		46.70*	46.70*
	HMS	95,422,009N	95,418,155N
	HMS	19,560,000P	19,560,000P"

15. By amending item F-29 to read:

"29. HMS904 - GENERAL ADMINISTRATION - DHS			
		151.59*	151.59*
		8.00#	5.00#
OPERATING	HMS	[18,703,261A]	14,292,045A
		<u>18,777,503A</u>	
		31.41*	31.41*
		6.00#	#
	HMS	17,288,921N	4,788,768N
INVESTMENT CAPITAL	HMS	10,000,000C	C"

16. By amending item F-30 to read:

"30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES			
		33.50*	33.50*
OPERATING	HMS	[4,287,230A]	3,487,230A
		<u>4,766,868A</u>	
		9.50*	9.50*
	HMS	3,246,986N	3,246,986N"

17. By amending item F-31 to read:

"31. HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS			
		8.00*	8.00*
OPERATING	HMS	[611,040A]	611,040A
		<u>679,400A</u>	
INVESTMENT CAPITAL	HMS	24,400,000C	13,000,000C"



1 18. By amending item F-32 to read:
2 "32. HMS555 - OFFICE OF WELLNESS AND RESILIENCE
3 12.00* 12.00*
4 OPERATING HMS [~~1,346,000A~~] 1,346,000A"
5 1,496,584A
6

7 19. By amending item I-4 to read:
8 "4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER
9 193.00* 193.00*
10 OPERATING PSD [~~15,855,815A~~] 15,855,815A"
11 18,455,815A
12

13 20. By amending item I-9 to read:
14 "9. PSD410 - INTAKE SERVICE CENTERS
15 73.00* 73.00*
16 OPERATING PSD [~~5,891,809A~~] 5,891,809A"
17 4,891,809A
18

19 21. By amending item I-13 to read:
20 "13. PSD808 - NON-STATE FACILITIES
21 9.00* 9.00*
22 OPERATING PSD [~~42,589,908A~~] 42,589,908A"
23 40,989,908A
24

25 22. By amending item J-16 to read:
26 "16. HMS888 - COMMISSION ON THE STATUS OF WOMEN
27 1.00* 1.00*
28 1.00# 1.00#
29 OPERATING HMS [~~184,462A~~] 184,462A"
30 205,098A
31

32 PART II

33 SECTION 4. The purpose of this part is to appropriate
34 moneys to various entities to offset operational costs.



1 SECTION 5. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$ or so much
3 thereof as may be necessary for fiscal year 2026-2027 for
4 operations of the agribusiness development corporation.

5 The sum appropriated shall be expended by the agribusiness
6 development corporation for the purposes of this Act.

7 SECTION 6. There is appropriated out of the general
8 revenues of the State of Hawaii the sum of \$ or so much
9 thereof as may be necessary for fiscal year 2026-2027 for
10 operations of the Hawaii technology development corporation.

11 The sum appropriated shall be expended by the Hawaii
12 technology development corporation for the purposes of this Act.

13 SECTION 7. There is appropriated out of the general
14 revenues of the State of Hawaii the sum of \$ or so much
15 thereof as may be necessary for fiscal year 2026-2027 for
16 operations of the school facilities authority.

17 The sum appropriated shall be expended by the school
18 facilities authority for the purposes of this Act.

19 SECTION 8. There is appropriated out of the general
20 revenues of the State of Hawaii the sum of \$ or so much



1 thereof as may be necessary for fiscal year 2026-2027 for
2 operations of the Hawaii community development authority.

3 The sum appropriated shall be expended by the Hawaii
4 community development authority for the purposes of this Act.

5 SECTION 9. There is appropriated out of the mass transit
6 special fund the sum of \$ or so much thereof as may be
7 necessary for fiscal year 2026-2027 for making disbursements
8 pursuant to section 248-2.7, Hawaii Revised Statutes.

9 The sum appropriated shall be expended by the department of
10 budget and finance for the purposes of the mass transit special
11 fund.

12 PART III

13 SECTION 10. The purpose of this part is to lapse excess
14 moneys to the credit of the general fund.

15 SECTION 11. The legislature determines that there is
16 \$ in excess of the requirements of the state risk
17 management revolving fund for fiscal year 2025-2026.

18 Notwithstanding any law to the contrary, the director of finance
19 may transfer \$ or so much as may be necessary for
20 fiscal year 2026-2027 for deposit into the general fund.



1 PART IV

2 SECTION 12. Statutory material to be repealed is bracketed
3 and stricken. New statutory material is underscored.

4 SECTION 13. This Act shall take effect as follows:

- 5 (1) Part I shall take effect upon approval;
6 (2) Part II shall take effect on July 1, 2026; and
7 (3) Part III shall take effect on June 30, 2026.



Report Title:

Funds; Emergency Appropriations; Appropriations

Description:

Appropriates general funds to various programs due to anticipated operating shortfalls because of the lack of authority to transfer funds between programs. Appropriates moneys to certain programs for operations in FY26-27. Lapses moneys from the State Risk Management Revolving Fund to the general fund. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

