
A BILL FOR AN ACT

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act is recommended by the governor for
2 immediate passage in accordance with section 9 of article VII of
3 the Constitution of the State of Hawaii.

4 SECTION 2. In prior years, the respective budget acts
5 contained a budget proviso such as section 72 of Act 88, Session
6 Laws of Hawaii 2021, the General Appropriations Act of 2021 (Act
7 88), which permitted departments to transfer funds between their
8 programs provided that the legislature was informed of the
9 transfers. However, section 8 of Act 248, Session Laws of
10 Hawaii 2022, the Supplemental Appropriations Act of 2022,
11 repealed section 72 of Act 88, and Act 250, Session Laws of
12 Hawaii 2025, the General Appropriations Act of 2025, did not
13 reinstate the proviso. Consequently, although funds were
14 appropriated to various state departments for their operating
15 programs for fiscal year 2025-2026, the proviso's elimination
16 limits the ability of departments to transfer funds between
17 their programs to address changing conditions.



1 The purpose of this Act is to address the omission of the
 2 transfer proviso by providing third quarter funding for existing
 3 programs and adjusting funding for various programs to be
 4 commensurate with their anticipated levels of activity. The
 5 emergency appropriation and the funding adjustment made in this
 6 Act are budget neutral.

7 SECTION 3. Act 250, Session Laws of Hawaii 2025, is
 8 amended by amending section 3 as follows:

9 1. By adding item B-5 to read:

10	"5. HMS802 - VOCATIONAL REHABILITATION			
11			38.73*	38.73*
12			2.00#	2.00#
13	OPERATING	HMS	[5,056,561A]	6,138,995A
14			<u>5,622,269A</u>	
15			73.27*	73.27*
16		HMS	19,176,876N	19,176,876N
17		HMS	2,000,000W	2,000,000W"

19 2. By amending item F-1 to read:

20	"1. HMS301 - CHILD PROTECTIVE SERVICES			
21			303.75*	303.75*
22	OPERATING	HMS	[50,570,717A]	50,570,717A
23			<u>50,870,717A</u>	
24			1.00*	1.00*
25		HMS	6,124,053B	6,124,053B
26			84.75*	84.75*
27		HMS	49,452,950N	49,452,950N
28		HMS	400,000P	400,000P"

31 3. By amending item F-2 to read:

32	"2. HMS302 - GENERAL SUPPORT FOR CHILD CARE			
33			38.92*	38.92*



1	OPERATING	HMS	[2,840,528A]	2,840,528A
2			<u>3,158,314A</u>	
3			38.08*	38.08*
4		HMS	14,137,770N	14,137,770N"
5				
6	4. By amending item F-5 to read:			
7	"5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS			
8			18.50*	18.50*
9			1.00#	1.00#
10	OPERATING	HMS	[10,764,943A]	10,800,451A
11			<u>11,969,283A</u>	
12			0.50*	0.50*
13			0.50#	0.50#
14		HMS	2,050,000N	1,534,135N"
15				
16				
17	5. By amending item F-8 to read:			
18	"8. HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES			
19			69.48*	69.48*
20	OPERATING	HMS	[6,875,326A]	6,875,326A
21			<u>7,644,512A</u>	
22			7.02*	7.02*
23			3.00#	3.00#
24		HMS	838,010N	838,010N
25		HMS	10,000R	10,000R
26		HMS	387,560U	387,560U
27		HMS	1,321,390P	1,321,390P"
28				
29	6. By amending item F-12 to read:			
30	"12. HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY			
31	OPERATING	HMS	[26,715,965A]	26,715,965A
32			<u>27,715,965A</u>	
33		HMS	44,000,000N	44,000,000N"
34				
35	7. By amending item F-13 to read:			
36	"13. HMS220 - RENTAL HOUSING SERVICES			
37			5.00*	5.00*
38	OPERATING	HMS	[4,694,409A]	4,694,409A
39			<u>5,163,849A</u>	



1			191.00*	191.00*
2			4.50#	4.50#
3		HMS	106,838,200N	112,088,200N
4			17.00*	17.00*
5		HMS	5,134,715W	5,187,506W
6	INVESTMENT CAPITAL	BED	68,000,000C	C"
7				
8				

9 8. By amending item F-14 to read:

10	"14. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION			
11			2.00*	2.00*
12			3.00#	3.00#
13	OPERATING	HMS	[502,838A]	502,838A
14			<u>559,092A</u>	
15		HMS	27,864,996N	27,840,930N
16			119.00*	119.00*
17			47.00#	47.00#
18		HMS	17,416,598W	17,676,361W"
19				

20 9. By amending item F-15 to read:

21	"15. HMS222 - RENTAL ASSISTANCE SERVICES			
22			1.00*	1.00*
23	OPERATING	HMS	[1,557,121A]	1,557,121A
24			<u>1,712,833A</u>	
25			34.00*	34.00*
26			1.00#	1.00#
27		HMS	73,368,975N	77,039,700N"
28				

29 10. By amending item F-18 to read:

30	"18. HMS401 - HEALTH CARE PAYMENTS			
31	OPERATING	HMS	[1,031,466,906A]	1,031,466,906A
32			<u>1,048,466,906A</u>	
33		HMS	230,000,000B	230,000,000B
34		HMS	2,291,497,122N	2,291,497,122N
35		HMS	6,781,921U	6,781,921U
36		HMS	15,798,564P	15,798,564P"
37				

38 11. By amending item F-19 to read:

39 "19. HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY



1			287.43*	287.43*
2	OPERATING	HMS	[19,875,373A]	19,673,479A
3			<u>22,098,949A</u>	
4			226.57*	226.57*
5		HMS	26,545,359N	26,393,053N
6		HMS	30,237P	30,237P"
7				

8 12. By amending item F-22 to read:

9	"22. HMS237 - EMPLOYMENT AND TRAINING			
10	OPERATING	HMS	[469,505A]	469,505A
11			<u>522,031A</u>	
12		HMS	2,575,945N	2,575,945N"
13				

14 13. By amending item F-27 to read:

15	"27. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
16			137.00*	137.00*
17			4.50#	4.50#
18	OPERATING	HMS	[16,133,771A]	16,133,771A
19			<u>17,938,753A</u>	
20			0.87*	0.87*
21		HMS	30,104,367B	30,104,367B
22			145.63*	145.63*
23			16.50#	16.50#
24		HMS	96,345,000N	96,345,000N
25		HMS	1,200,000P	1,200,000P"
26				

27 14. By amending item F-28 to read:

28	"28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			
29			51.30*	51.30*
30	OPERATING	HMS	[48,609,196A]	48,604,950A
31			<u>21,896,226A</u>	
32			46.70*	46.70*
33		HMS	95,422,009N	95,418,155N
34		HMS	19,560,000P	19,560,000P"
35				

36 15. By amending item F-29 to read:

37	"29. HMS904 - GENERAL ADMINISTRATION - DHS			
38			151.59*	151.59*
39			8.00#	5.00#



1	OPERATING	HMS	[18,703,261A]	14,292,045A
2			<u>18,777,503A</u>	
3			31.41*	31.41*
4			6.00#	#
5		HMS	17,288,921N	4,788,768N
6	INVESTMENT CAPITAL	HMS	10,000,000C	C"
7				

8 16. By amending item F-30 to read:

9	"30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES			
10			33.50*	33.50*
11	OPERATING	HMS	[4,287,230A]	3,487,230A
12			<u>4,766,868A</u>	
13			9.50*	9.50*
14		HMS	3,246,986N	3,246,986N"
15				

16 17. By amending item F-31 to read:

17	"31. HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS			
18			8.00*	8.00*
19	OPERATING	HMS	[611,040A]	611,040A
20			<u>679,400A</u>	
21	INVESTMENT CAPITAL	HMS	24,400,000C	13,000,000C"
22				

23 18. By amending item F-32 to read:

24	"32. HMS555 - OFFICE OF WELLNESS AND RESILIENCE			
25			12.00*	12.00*
26	OPERATING	HMS	[1,346,000A]	1,346,000A"
27			<u>1,496,584A</u>	
28				

29 19. By amending item I-4 to read:

30	"4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER			
31			193.00*	193.00*
32	OPERATING	PSD	[15,855,815A]	15,855,815A"
33			<u>18,455,815A</u>	
34				

35 20. By amending item I-9 to read:

36	"9. PSD410 - INTAKE SERVICE CENTERS			
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1			73.00*	73.00*
2	OPERATING	PSD	[5,891,809A]	5,891,809A"
3			<u>4,891,809A</u>	
4				

5 21. By amending item I-13 to read:

6	"13. PSD808 - NON-STATE FACILITIES			
7			9.00*	9.00*
8	OPERATING	PSD	[42,589,908A]	42,589,908A"
9			<u>40,989,908A</u>	

10 22. By amending item J-16 to read:

12	"16. HMS888 - COMMISSION ON THE STATUS OF WOMEN			
13			1.00*	1.00*
14			1.00#	1.00#
15	OPERATING	HMS	[184,462A]	184,462A"
16			<u>205,098A</u>	
17				

18 SECTION 4. Statutory material to be repealed is bracketed
19 and stricken. New statutory material is underscored.

20 SECTION 5. This Act shall take effect upon its approval.



Report Title:

Funds; Emergency Appropriations

Description:

Appropriates general funds to various programs due to anticipated operating shortfalls because of the lack of authority to transfer funds between programs. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

