
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2026.

3 SECTION 2. This Act amends Act 250, Session Laws of Hawaii
4 2025, and other appropriations and authorizations effective
5 during fiscal biennium 2025-2027.

6 SECTION 3. Part I of Act 250, Session Laws of Hawaii 2025,
7 is amended by amending section 2 to read as follows:

8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
9 context, as used in this Act:

10 "Capital project number" means the official number of the
11 capital project, as assigned by the responsible organization.

12 "Expending agency" means the executive department,
13 independent commission, bureau, office, board, or other
14 establishment of the state government (other than the
15 legislature, Office of Hawaiian Affairs, and judiciary), the
16 political subdivisions of the State, or any quasi-public
17 institution supported in whole or in part by state funds[7



1 ~~which~~] that is authorized to expend specified appropriations
2 made by this Act.

3 Abbreviations, where used to denote the expending agency,
4 shall mean the following:

5 AGR Department of Agriculture and Biosecurity

6 AGS Department of Accounting and General Services

7 ATG Department of the Attorney General

8 BED Department of Business, Economic Development, and
9 Tourism

10 BUF Department of Budget and Finance

11 CCA Department of Commerce and Consumer Affairs

12 DEF Department of Defense

13 EDN Department of Education

14 GOV Office of the Governor

15 HHL Department of Hawaiian Home Lands

16 HMS Department of Human Services

17 HRD Department of Human Resources Development

18 HTH Department of Health

19 LAW Department of Law Enforcement

20 LBR Department of Labor and Industrial Relations

21 LNR Department of Land and Natural Resources



- 1 LTG Office of the Lieutenant Governor
- 2 PSD Department of Corrections and Rehabilitation
- 3 SUB Subsidies
- 4 TAX Department of Taxation
- 5 TRN Department of Transportation
- 6 UOH University of Hawaii
- 7 CCH City and County of Honolulu
- 8 COH County of Hawaii
- 9 COK County of Kauai
- 10 COM County of Maui
- 11 "Means of financing" or "MOF" means the source from which
- 12 funds are appropriated or authorized to be expended for the
- 13 programs and projects specified in this Act. All appropriations
- 14 are followed by letter symbols. Such letter symbols, where
- 15 used, shall have the following meanings:
- 16 A general funds
- 17 B special funds
- 18 C general obligation bond fund
- 19 D general obligation bond fund with debt service cost to
- 20 be paid from special funds
- 21 E revenue bond funds



- 1 J federal aid interstate funds
- 2 K federal aid primary funds
- 3 L federal aid secondary funds
- 4 M federal aid urban funds
- 5 N federal funds
- 6 P other federal funds
- 7 R private contributions
- 8 S county funds
- 9 T trust funds
- 10 U interdepartmental transfers
- 11 V American Rescue Plan funds
- 12 W revolving funds
- 13 X other funds

14 "Position ceiling" means the maximum number of permanent
15 and temporary full-time equivalent positions that an expending
16 agency is authorized for a particular program during a specified
17 period or periods, as denoted by a single asterisk for permanent
18 full-time equivalent positions and a pound sign for temporary
19 full-time equivalent positions.

20 "Program ID" means the unique identifier for the specific
21 program and consists of the abbreviation for the organization



1 responsible for carrying out the program, followed by the
2 organization number for the program."

3 SECTION 4. Part II of Act 250, Session Laws of Hawaii
4 2025, is amended by amending section 3 to read as follows:

5 "SECTION 3. APPROPRIATIONS. The following sums, or so
6 much thereof as may be sufficient to accomplish the purposes and
7 programs designated herein, are hereby appropriated or
8 authorized, as the case may be, from the means of financing
9 specified to the expending agencies designated for the fiscal
10 biennium beginning July 1, 2025, and ending June 30, 2027. The
11 total expenditures and the number of positions in each fiscal
12 year of the biennium shall not exceed the sums and the position
13 ceiling indicated for each fiscal year, except as provided
14 elsewhere in this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		[10.00*]	
4						<u>11.00*</u>	
5				1.00#		1.00#	
6		OPERATING	BED	3,893,040A		[3,893,040A]	
7						<u>683,779A</u>	
8			<u>BED</u>		<u>B</u>	<u>1,823,499B</u>	
9			<u>BED</u>	1,823,499W		[1,823,499W]	
10						<u>OW</u>	
11			BED	700,000P		700,000P	
12	2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
13		OPERATING	BED	400,000A		A	
14			<u>BED</u>		<u>B</u>	<u>800,000B</u>	
15		INVESTMENT CAPITAL	BED	5,000,000C		C	
16	3.	BED105 - CREATIVE INDUSTRIES DIVISION					
17				15.00*		[15.00*]	
18						<u>11.00*</u>	
19				1.00#		1.00#	
20		OPERATING	BED	1,885,986A		[1,921,494A]	
21						<u>1,586,379A</u>	
22			BED	1,080,000B		1,080,000B	
23	4.	BED107 - FOREIGN TRADE ZONE					
24				16.00*		16.00*	
25		OPERATING	BED	2,796,043B		2,796,043B	
26		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>B</u>	<u>250,000B</u>	
27			<u>BED</u>		<u>C</u>	<u>1,000,000C</u>	
28	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
29				26.00*		[26.00*]	
30						<u>37.00*</u>	
31						[4.00#]	[4.00#]
32				1.00#		6.00#	
33		OPERATING	BED	[3,802,604A]		[3,802,952A]	
34				<u>3,442,604A</u>		<u>4,768,182A</u>	
35	6.	BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE					
36				14.00*		14.00*	
37		OPERATING	BED	3,696,660A		[3,696,660A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						<u>3,410,127A</u>	
			BED	26,977,020B		14,000,000B	
		INVESTMENT CAPITAL	<u>BED</u>		<u>B</u>	<u>21,000,000B</u>	
			BED	36,400,000C			C
7.	BED114	HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING					
				5.00*		5.00*	
	OPERATING		BED	39,249,201A		39,249,201A	
						<u>39,595,620A</u>	
8.	BED115	HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS					
				1.00*		1.00*	
	OPERATING		BED	7,318,075A		7,318,075A	
						<u>7,309,356A</u>	
			<u>BED</u>		<u>B</u>	<u>350,000B</u>	
9.	BED116	HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY					
				7.00*		7.00*	
	OPERATING		BED	7,923,883A		7,923,883A	
						<u>7,880,297A</u>	
10.	BED117	HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT					
				3.00*		3.00*	
	OPERATING		BED	3,762,181A		3,762,181A	
						<u>3,695,186A</u>	
11.	BED118	HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT					
	OPERATING		BED	1,050,000A		1,050,000A	
						<u>1,048,049A</u>	
12.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
				9.00*		9.00*	
	OPERATING		AGR	874,338A		874,338A	
						<u>661,584A</u>	
			AGR	5,500,000W		5,500,000W	
13.	AGR122	PLANT PEST AND DISEASE CONTROL					
				143.00*		143.00*	
	OPERATING		AGR	21,335,989A		21,335,989A	
						<u>21,924,128A</u>	
			AGR	4,130,800B		4,130,800B	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						13,130,800B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
						OU	
			AGR	50,360W		50,360W	
						OW	
			AGR	365,946P		365,946P	
						465,946P	
	14.	AGR131 - RABIES QUARANTINE					
				32.32*		32.32*	
		OPERATING	AGR	4,781,110B		4,781,110B	
						6,031,110B	
		INVESTMENT CAPITAL	AGS		C	1,000,000C	
	15.	AGR132 - ANIMAL DISEASE CONTROL					
				25.68*		25.68*	
		OPERATING	AGR	3,421,755A		3,352,755A	
						3,119,582A	
			AGR	47,802B		47,802B	
				1.00#		1.00#	
			AGR	306,941P		306,941P	
		INVESTMENT CAPITAL	AGS	7,000,000C			C
	16.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				34.00*		34.00*	
						33.00*	
		OPERATING	LNR	8,808,994A		8,808,994A	
						8,120,750A	
			LNR	2,455,475B		2,455,475B	
						11,265,475B	
				1.00*		1.00*	
			LNR	7,100,000P		10,530,000P	
						10,730,000P	
	17.	AGR151 - QUALITY AND PRICE ASSURANCE					
				23.50*		23.50*	
		OPERATING	AGR	1,826,443A		1,826,443A	
						1,355,462A	
			AGR	109,046B		109,046B	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			AGR	186,848W		127,848W	
			AGR	138,624P		138,624P	
18.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING		11.00*		11.00*	
	OPERATING		AGR	1,109,694A		1,067,694A	
						<u>681,613A</u>	
			AGR	15,000B		15,000B	
				0.75*		0.75*	
			AGR	2,051,568N		2,051,568N	
				1.25*		1.25*	
			AGR	5,289,219P		5,289,219P	
19.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT		26.50*		19.00*	
	OPERATING		AGR	4,221,136A		1,798,532A	
						<u>1,600,936A</u>	
				13.50*		13.50*	
			AGR	2,851,320B		2,851,320B	
						<u>5,351,320B</u>	
				*		7.50*	
			AGR	2,747,123W		1,375,787W	
	INVESTMENT CAPITAL		AGR	5,000,000C		0C	
						<u>46,250,000C</u>	
			AGR	1,000N		N	
20.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE		33.00*		32.00*	
	OPERATING		AGR	5,580,886A		5,556,126A	
						<u>4,872,896A</u>	
			AGR		B	<u>8,480,190B</u>	
			AGR		P	164,450P	
						<u>0P</u>	
	INVESTMENT CAPITAL		AGR	1,900,000C		2,200,000C	
						<u>11,200,000C</u>	
21.	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH		13.50*		13.50*	
	OPERATING		BED	4,825,616A		4,823,166A	
						<u>0A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			BED		B	23,636,000B	
2				0.50*		0.50*	
3			BED	82,126U		82,126U	
4				2.00*		2.00*	
5						14.50*	
6				6.00#		6.00#	
7			BED	16,259,661W		4,048,264W	
8						12,900,606W	
9		INVESTMENT CAPITAL	AGS	3,000,000C		C	
10			BED	108,201,000C		5,150,000C	
11						77,450,000C	
12							
13		22. AGR153 - AQUACULTURE DEVELOPMENT					
14				7.00*		7.00*	
15		OPERATING	AGR	978,519A		978,519A	
16						769,068A	
17			AGR	125,000B		125,000B	
18							
19		23. BED120 - HAWAII STATE ENERGY OFFICE					
20				1.00*		1.00*	
21				25.00#		25.00#	
22		OPERATING	BED	2,571,816A		2,571,816A	
23						233,063A	
24			BED	795,000B		795,000B	
25						6,795,000B	
26			BED	7,146,250T		7,146,250T	
27							
28		24. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
29				8.00*		8.00*	
30						0.00*	
31				4.00#		4.00#	
32						0.00#	
33		OPERATING	BED	4,701,795A		2,701,795A	
34						0A	
35			BED	1,604,258B		1,604,258B	
36					*	8.00*	
37					#	3.00#	
38			BED	2,017,203W		2,017,203W	
39						5,250,277W	
40				10.00#		10.00#	
41			BED	994,214P		994,214P	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
25.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		17.00#		17.00#	
	OPERATING		BED	7,929,310B		7,929,310B	
						<u>8,055,558B</u>	
	<u>INVESTMENT CAPITAL</u>		<u>BED</u>		<u>B</u>	<u>3,675,000B</u>	
25A.	AGS820	- HAWAII BROADBAND AND DIGITAL EQUITY OFFICE		3.00		3.00#	
	OPERATING		AGS	360,000A		<u>360,000A</u>	
26.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY		7.25#		7.25#	
	OPERATING		BED	86,633,318B		86,639,653B	
						<u>86,618,403B</u>	
				1.75#		1.75#	
			BED	444,261P		444,261P	
						<u>380,511P</u>	
27.	LNR141	- WATER AND LAND DEVELOPMENT		24.00*		24.00*	
	OPERATING		LNR	3,403,862A		3,403,862A	
						<u>3,104,584A</u>	
				4.00*		4.00*	
			LNR	907,330B		907,330B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	2,000,000C		0C	
						<u>2,000,000C</u>	
28.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY		13.00*		13.00*	
						<u>0.00*</u>	
				1.00#		1.00#	
						<u>0.00#</u>	
	OPERATING		BED	1,526,750A		1,526,750A	
						<u>0A</u>	
				11.00*		11.00*	
						<u>18.00*</u>	
				1.00#		1.00#	
			BED	2,554,972B		2,554,972B	
						<u>4,253,115B</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		INVESTMENT CAPITAL	BED	38,000,000C			29,450,000C
2							
3	29.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
4		OPERATING	BED	3,100,000N			3,100,000N
5				23.00*			23.00*
6							<u>21.00*</u>
7				48.00#			48.00#
8							<u>47.00#</u>
9			BED	16,060,058W			15,889,058W
10							<u>15,641,486W</u>
11			BED	3,000,000P			3,000,000P
12		INVESTMENT CAPITAL	BED	100,000,000C			140,000,000C
13							<u>100,000,000C</u>
14							
15							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT		13.10*	[	13.10*]
3						<u>12.10*</u>	
4		OPERATING	LBR	6,822,007A	[	6,822,007A]
5						<u>6,762,478A</u>	
6			LBR	5,364,646B		<u>5,364,646B</u>	
7				57.20*	[	57.20*]
8						<u>46.20*</u>	
9				34.00#	[	34.00#]
10						<u>29.00#</u>	
11			LBR	6,550,000N	[	6,550,000N]
12						<u>5,486,320N</u>	
13			LBR	2,891,173U		<u>2,891,173U</u>	
14				0.70*		<u>0.70*</u>	
15			LBR	300,000P		<u>300,000P</u>	
16							
17	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
18		OPERATING	LBR	455,026A		<u>455,026A</u>	
19				7.00*		<u>7.00*</u>	
20			LBR	10,700,000N		<u>10,700,000N</u>	
21							
22	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
23		OPERATING	LBR	10.00*		<u>10.00*</u>	
24				1,098,246A	[	1,098,246A]
25						<u>867,609A</u>	
26			LBR	2,173,756B		<u>2,173,756B</u>	
27				187.50*	[	187.50*]
28						<u>121.55*</u>	
29			LBR	18,000,000N	[	18,000,000N]
30						<u>14,294,611N</u>	
31			LBR	341,400,000T		<u>341,400,000T</u>	
32							
33	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
34		OPERATING	LBR	13.00*		<u>13.00*</u>	
35				5.00#		<u>5.00#</u>	
36			LBR	4,971,563A	[	4,971,563A]
37						<u>5,869,563A</u>	
38			LBR	5,000B		<u>5,000B</u>	
39				4.00#		<u>4.00#</u>	
40			LBR	6,517,000N		<u>6,517,000N</u>	
41		INVESTMENT CAPITAL	LBR	20,000,000C			<u>C</u>
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
5.	HMS802	- VOCATIONAL REHABILITATION		38.73*		[38.73*]	
						<u>35.90*</u>	
				2.00#			2.00#
	OPERATING		HMS	5,056,561A		[6,138,995A]	
						<u>5,804,280A</u>	
				73.27*		[73.27*]	
						<u>67.60*</u>	
			HMS	19,176,876N		[19,176,876N]	
						<u>18,850,821N</u>	
			HMS	2,000,000W			<u>2,000,000W</u>
6.	LBR143	- HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.30*			17.30*
				0.50#			0.50#
	OPERATING		LBR	1,393,204A		[1,393,204A]	
						<u>1,241,380A</u>	
				19.00*			19.00*
			LBR	2,746,105W			2,746,105W
				19.70*			19.70*
			LBR	2,400,000P			2,400,000P
7.	LBR152	- WAGE STANDARDS PROGRAM		20.00*			20.00*
	OPERATING		LBR	1,383,835A		[1,442,931A]	
						<u>1,304,917A</u>	
			LBR	500,000B			<u>500,000B</u>
8.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		22.50*			22.50*
	OPERATING		LBR	1,843,633A		[1,843,633A]	
						<u>1,680,390A</u>	
				0.50*			0.50*
				5.00#		[5.00#]	
						<u>4.00#</u>	
			LBR	350,000P		[350,000P]	
						<u>277,556P</u>	
9.	LBR183	- DISABILITY COMPENSATION PROGRAM		77.00*			77.00*
	OPERATING		LBR	8,679,642A		[9,039,187A]	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						8,763,925A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,157,551T		24,157,551T	
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				7.00#		7.00#	
	OPERATING		LBR	1,138,087A		1,138,087A	1,054,850A
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				12.00*		12.00*	
	OPERATING		LBR	1,209,410A		1,209,410A	1,140,945A
12.	LBR901	RESEARCH AND STATISTICS					
				2.00*		2.00*	
	OPERATING		LBR	178,081A		178,081A	146,326A
				4.00*		4.00*	3.00*
				1.00#		1.00#	
			LBR	440,322N		440,322N	382,026N
13.	LBR902	GENERAL ADMINISTRATION					
				18.83*		18.83*	
				3.46#		3.46#	
	OPERATING		LBR	3,937,790A		2,912,790A	2,713,162A
			LBR	200,000B		200,000B	0B
				32.17*		32.17*	31.17*
				1.54#		1.54#	
			LBR	6,000,000P		6,000,000P	5,925,876P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT					
3				661.00*		[661.00*]	
4						<u>640.00*</u>	
5				15.00#		<u>15.00#</u>	
6		OPERATING	TRN	283,790,642B		[285,933,581B]	
7						<u>284,485,407B</u>	
8		INVESTMENT CAPITAL	TRN	17,061,000E		[26,760,000E]	
9						<u>215,375,000E</u>	
10			TRN	1,000N		<u>1,000N</u>	
11	2.	TRN104 - GENERAL AVIATION					
12				31.00*		[31.00*]	
13						<u>30.00*</u>	
14		OPERATING	TRN	19,811,421B		[17,928,307B]	
15						<u>17,840,333B</u>	
16		<u>INVESTMENT CAPITAL</u>	<u>TRN</u>		<u>E</u>	<u>7,001,000E</u>	
17			<u>TRN</u>		<u>N</u>	<u>1,000N</u>	
18	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
19				85.00*		[85.00*]	
20						<u>86.00*</u>	
21				2.00#		<u>2.00#</u>	
22		OPERATING	TRN	26,440,201B		[28,974,929B]	
23						<u>29,035,524B</u>	
24		INVESTMENT CAPITAL	TRN	26,000,000E		[0E]	
25						<u>7,030,000E</u>	
26			TRN	1,000N		[0N]	
27						<u>1,000N</u>	
28	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
29				110.00*		[110.00*]	
30						<u>106.00*</u>	
31				3.00#		<u>3.00#</u>	
32		OPERATING	TRN	34,282,904B		[34,549,166B]	
33						<u>34,310,287B</u>	
34		INVESTMENT CAPITAL	TRN	137,045,000E		[0E]	
35						<u>82,830,000E</u>	
36			TRN	10,000,000N		[0N]	
37						<u>1,000N</u>	
38	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				4.00*		4.00*	
2		OPERATING	TRN	1,338,058B		1,339,121B	
3							
4	6.	TRN118 - UPOLU AIRPORT					
5		OPERATING	TRN	51,100B		51,100B	
6							
7	7.	TRN131 - KAHULUI AIRPORT					
8				183.00*		183.00*	
9						<u>181.00*</u>	
10				4.00#		4.00#	
11		OPERATING	TRN	52,283,111B		52,419,747B	
12						<u>52,366,551B</u>	
13		INVESTMENT CAPITAL	TRN	52,250,000E		57,500,000E	
14						<u>67,000,000E</u>	
15			TRN	5,000,000N		0N	
16						<u>1,000N</u>	
17							
18	8.	TRN133 - HANA AIRPORT					
19		OPERATING	TRN	3.00*		3.00*	
20		INVESTMENT CAPITAL	TRN	762,108B		762,525B	
21						<u>11,386,000E</u>	
22							
23	9.	TRN135 - KAPALUA AIRPORT					
24				12.00*		12.00*	
25						<u>11.00*</u>	
26		OPERATING	TRN	3,133,189B		3,135,770B	
27						<u>3,054,746B</u>	
28							
29	10.	TRN141 - MOLOKAI AIRPORT					
30		OPERATING	TRN	14.00*		14.00*	
31		INVESTMENT CAPITAL	TRN	3,993,273B		3,998,586B	
32			TRN	6,230,000E		E	
33			TRN	2,000,000N		N	
34							
35	11.	TRN143 - KALAUPAPA AIRPORT					
36		OPERATING	TRN	2.00*		2.00*	
37				520,929B		520,929B	
38							
39	12.	TRN151 - LANAI AIRPORT					
40		OPERATING	TRN	14.00*		14.00*	
41				4,575,622B		4,584,732B	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	TRN161 - LIHUE AIRPORT		115.00*		[115.00*]	
2						<u>114.00*</u>	
3				3.00#		3.00#	
4		OPERATING	TRN	32,974,694B		[33,055,875B]	
5						<u>33,003,459B</u>	
6		INVESTMENT CAPITAL	TRN	9,225,000E		[5,140,000E]	
7						<u>8,096,000E</u>	
8			TRN	1,000N		4,600,000N	
9							
10	14.	TRN163 - PORT ALLEN AIRPORT					
11		OPERATING	TRN	1,841B		1,841B	
12							
13	15.	TRN195 - AIRPORTS ADMINISTRATION		135.00*		[135.00*]	
14						<u>130.00*</u>	
15		OPERATING	TRN	476,268,398B		[467,112,227B]	
16						<u>493,803,829B</u>	
17		INVESTMENT CAPITAL	TRN	7,500,000B		7,500,000B	
18			TRN	294,381,000E		[751,666,000E]	
19						<u>777,166,000E</u>	
20			TRN	1,802,000N		60,002,000N	
21			TRN	[301,200,000X]		[200,000X]	
22				<u>301,400,000X</u>		<u>31,400,000X</u>	
23							
24	16.	TRN301 - HONOLULU HARBOR		104.00*		[104.00*]	
25						<u>96.00*</u>	
26		OPERATING	TRN	33,294,730B		[33,212,670B]	
27						<u>32,776,926B</u>	
28		INVESTMENT CAPITAL	TRN	24,992,000B		39,992,000B	
29			TRN	4,000N		4,000N	
30			TRN	4,000R		4,000R	
31							
32	17.	TRN303 - KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
33							
34		OPERATING	TRN	2,258,009B		[2,252,332B]	
35						<u>2,327,332B</u>	
36		INVESTMENT CAPITAL	TRN	4,000B		34,992,000B	
37			TRN	4,000N		4,000N	
38			TRN	4,000R		4,000R	
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
18.	TRN311	- HILO HARBOR		15.00*		[15.00*	
						14.00*	
	OPERATING		TRN	4,733,388B		[4,728,916B	
						4,685,644B	
	INVESTMENT CAPITAL		TRN	4,000B		44,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	2,585,678B		2,585,027B	
20.	TRN331	- KAHULUI HARBOR		19.00*		[19.00*	
						17.00*	
	OPERATING		TRN	6,732,925B		[6,725,038B	
						6,601,858B	
	INVESTMENT CAPITAL		TRN	4,000B		9,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	834,558B		834,216B	
	INVESTMENT CAPITAL		TRN	4,000B		4,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
22.	TRN361	- NAWILIWILI HARBOR		15.00*		[15.00*	
						14.00*	
	OPERATING		TRN	4,579,638B		[4,570,717B	
						4,502,821B	
	INVESTMENT CAPITAL		TRN	9,992,000B		4,992,000B	
			TRN	4,000N		4,000N	
			TRN	4,000R		4,000R	
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	255,870B		255,379B	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	24.	TRN351 - KAUMALAPAU HARBOR					
2				1.00*		1.00*	
3		OPERATING	TRN	514,295B		511,891B	
4		INVESTMENT CAPITAL	TRN	4,000B		1,992,000B	
5			TRN	4,000N		4,000N	
6			TRN	4,000R		4,000R	
7							
8	25.	TRN395 - HARBORS ADMINISTRATION					
9				72.00*		72.00*	
10						64.00*	
11		OPERATING	TRN	122,924,440B		103,372,371B	
12						107,590,655B	
13			TRN	25,000,000N		25,000,000N	
14		INVESTMENT CAPITAL	TRN	17,492,000B		17,492,000B	
15			TRN	4,000N		4,000N	
16			TRN	4,000R		4,000R	
17							
18	26.	TRN333 - HANA HARBOR					
19		OPERATING	TRN	13,519B		13,519B	
20							
21	27.	TRN501 - OAHU HIGHWAYS					
22				184.00*		184.00*	
23						180.00*	
24		OPERATING	TRN	97,979,039B		98,253,732B	
25						99,578,460B	
26		INVESTMENT CAPITAL	TRN	5,445,000C		0C	
27						2,500,000C	
28			TRN	14,898,000E		800,000E	
29						10,800,000E	
30			TRN	22,134,000N		3,200,000N	
31						41,600,000N	
32							
33	28.	TRN511 - HAWAII HIGHWAYS					
34				117.50*		117.50*	
35						105.50*	
36		OPERATING	TRN	25,508,570B		25,522,385B	
37						25,604,533B	
38		INVESTMENT CAPITAL	TRN		C	4,675,000C	
39			TRN	4,500,000E		4,800,000E	
40				6,500,000E		15,890,000E	
41			TRN		N	19,200,000N	
42						39,921,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			TRN	1,000,000S			S
2							
3	29.	TRN531 - MAUI HIGHWAYS					
4				90.00*	[	90.00*	
5						85.50*	
6				1.00#		1.00#	
7		OPERATING	TRN	28,978,093B	[	28,041,366B	
8						30,077,366B	
9		INVESTMENT CAPITAL	TRN	1,000,000B			B
10			TRN	5,000,000E	[	100,000E	
11						77,200,000E	
12			TRN	4,001,000N	[	400,000N	
13						308,800,000N	
14							
15	30.	TRN561 - KAUAI HIGHWAYS					
16				60.00*	[	60.00*	
17						59.00*	
18		OPERATING	TRN	15,191,701B	[	14,943,899B	
19						14,889,995B	
20		INVESTMENT CAPITAL	TRN	1,000,000E	[	5,200,000E	
21						5,400,000E	
22			TRN	4,000,000N	[	20,800,000N	
23						21,600,000N	
24							
25	31.	TRN595 - HIGHWAYS ADMINISTRATION					
26		OPERATING	TRN	20,000,000A			A
27				520.50*	[	520.50*	
28						506.00*	
29				3.00#	[	3.00#	
30						2.00#	
31			TRN	229,186,637B	[	207,904,208B	
32						213,284,451B	
33			TRN	15,763,634N	[	16,213,634N	
34						18,338,788N	
35		INVESTMENT CAPITAL	TRN	22,721,000B	[	17,343,000B	
36						20,041,000B	
37			TRN	1,000,000C			C
38			TRN	156,684,000E	[	111,324,000E	
39						164,949,000E	
40			TRN	614,705,000N	[	426,975,000N	
41						563,864,000N	
42			TRN	700,000S			S



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2		32. TRN597 - HIGHWAYS SAFETY					
3				32.20*		[-----32.20*]	
4						30.20*	
5		OPERATING	TRN	12,319,296B		[12,319,296B]	
6						<u>13,807,355B</u>	
7				6.00*		6.00*	
8			TRN	6,495,670N		6,495,670N	
9				0.80*		0.80*	
10			TRN	1,214,379P		1,214,379P	
11							
12		33. TRN995 - GENERAL ADMINISTRATION					
13		OPERATING	TRN	350,000A		A	
14				110.00*		[-----110.00*]	
15						<u>105.00*</u>	
16				2.00#		2.00#	
17			TRN	33,851,577B		[34,069,484B]	
18						<u>37,317,660B</u>	
19				1.00*		1.00*	
20			TRN	12,784,696N		12,784,696N	
21			TRN	743,067R		743,067R	
22							
23		34. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
24				1.00*		[-----1.00*]	
25						0.00*	
26				#		<u>1.00#</u>	
27		OPERATING	TRN	1,842,580B		1,842,580B	
28							
29							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				90.00*		90.00*	
4				1.00#		1.00#	
5		OPERATING	HTH	7,063,978A	[	7,379,458A	
6						<u>6,896,717A</u>	
7				59.00*		59.00*	
8				4.00#	[	4.00#	
9						<u>5.00#</u>	
10			HTH	80,891,943B	[	80,891,943B	
11						<u>89,447,179B</u>	
12				33.50*		33.50*	
13				1.00#		1.00#	
14			HTH	4,064,084N		4,064,084N	
15				2.00*		2.00*	
16			HTH	3,013,024U		3,013,024U	
17				43.00*		43.00*	
18			HTH	260,514,599W	[	260,514,599W	
19						<u>370,514,599W</u>	
20				7.25*		7.25*	
21				4.00#	[	4.00#	
22						<u>3.00#</u>	
23			HTH	8,889,111P	[	7,998,178P	
24						<u>7,942,942P</u>	
25		INVESTMENT CAPITAL	HTH	10,995,000C	[	10,995,000C	
26						<u>12,610,000C</u>	
27			HTH	54,964,000N		54,964,000N	
28							
29	2.	AGR846 - PESTICIDES					
30				37.00*		37.00*	
31				2.00#		2.00#	
32		OPERATING	AGR	2,729,255A	[	2,729,255A	
33						<u>2,470,956A</u>	
34			AGR	2,598,038W	[	2,364,038W	
35						<u>3,314,038W</u>	
36				2.00*		2.00*	
37				1.00#		1.00#	
38			AGR	464,629P		464,629P	
39							
40	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
41				64.00*		64.00*	
42				0.50#		0.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	LNR	5,526,913A		5,526,913A	
2						4,953,850A	
3				3.00*		3.00*	
4						4.00*	
5				0.25#		0.25#	
6			LNR	4,239,054B		4,239,054B	
7						14,190,143B	
8				1.00*		1.00*	
9				1.75#		1.75#	
10			LNR	4,864,500N		4,889,500N	
11						4,750,000N	
12				2.00*		2.00*	
13						1.00*	
14				6.50#		6.50#	
15						5.50#	
16			LNR	12,537,534P		283,534P	
17						273,808P	
18		INVESTMENT CAPITAL	LNR	1,150,000C		0C	
19						1,050,000C	
20							
21	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
22				73.50*		73.50*	
23						70.00*	
24		OPERATING	LNR	26,434,031A		23,539,031A	
25						22,482,973A	
26			LNR		B	5,614,574B	
27				18.50*		18.50*	
28						17.50*	
29				1.00#		1.00#	
30						4.00#	
31			LNR	3,679,077N		3,679,077N	
32						4,620,533N	
33			LNR	106,475T		106,475T	
34				7.00#		7.00#	
35			LNR	1,686,056U		1,686,056U	
36				2.50*		2.50*	
37						2.00*	
38			LNR	4,571,982P		2,883,534P	
39						8,374,232P	
40		INVESTMENT CAPITAL	LNR	10,500,000C		0C	
41						750,000C	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	LNR404 - WATER RESOURCES		28.00*		[28.00*]	
2						27.00*	
3							
4		OPERATING	LNR	4,584,758A		[4,484,758A]	
5						3,983,237A	
6							
7				5.00*		5.00*	
8			LNR	1,283,123B		[1,283,123B]	
9						3,633,123B	
10		INVESTMENT CAPITAL	LNR	6,000,000C		[0C]	
11						2,000,000C	
12	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		199.25*		[199.25*]	
13						196.25*	
14		OPERATING	LNR	20,509,745A		[17,545,614A]	
15						15,786,750A	
16							
17			LNR	2,021,447B		[921,447B]	
18						3,582,924B	
19							
20			LNR	958,875N		958,875N	
21			LNR	32,671W		32,671W	
22			LNR	100,000P		100,000P	
23		INVESTMENT CAPITAL	LNR	4,450,000C		[0C]	
24						27,000,000C	
25							
26	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		69.50*		[69.50*]	
27						67.50*	
28							
29						4.00#	
30		OPERATING	LNR	11,709,704A		[11,334,704A]	
31						10,724,116A	
32			LNR	180,000B		[180,000B]	
33						2,584,464B	
34			LNR	440,000N		440,000N	
35						0.50*	
36						#	
37			LNR	3,000,000P		[3,000,000P]	
38						4,947,510P	
39		INVESTMENT CAPITAL	LNR	7,200,000C			C
40							
41	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		55.00*		55.00*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				1.00#		1.00#	
2	OPERATING		LNR	7,011,321A		7,061,839A	
3						6,741,528A	
4				20.00*		20.00*	
5						18.00*	
6				1.00#		1.00#	
7			LNR	3,475,827B		3,475,827B	
8						8,987,227B	
9				1.00#		1.00#	
10						4.00#	
11			LNR	116,466P		116,466P	
12						434,821P	
13	<u>INVESTMENT CAPITAL</u>		<u>LNR</u>		<u>C</u>	<u>18,000,000C</u>	
14							
15	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		29.50*		29.50*	
16				1.25#		1.25#	
17	OPERATING		HTH	3,878,888A		3,878,888A	
18						3,467,520A	
19				2.15*		2.15*	
20				0.60#		0.60#	
21			HTH	189,937N		189,937N	
22				11.00*		11.00*	
23						10.00*	
24			HTH	2,826,328W		2,826,328W	
25						4,271,236W	
26				11.95*		11.95*	
27						10.95*	
28				2.15#		2.15#	
29			HTH	2,330,057P		5,751,220P	
30						5,750,638P	
31							
32							
33	10.	LNR907 - AHA MOKU ADVISORY COMMITTEE		1.00*		1.00*	
34	OPERATING		LNR	286,300A		286,300A	
35						209,965A	
36							
37							
38	11.	LNR908 - KAHOO LAWE ISLAND RESERVE COMMISSION		2.00*		2.00*	
39				14.00#		14.00#	
40	OPERATING		LNR	1,845,510A		1,845,510A	
41						1,805,449A	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>		<u>600,000C</u>
12.	LNR909	- MAUNA KEA STEWARDSHIP AND OVERSIGHT AUTHORITY					
				13.00#		13.00#	
	OPERATING		LNR	14,000,800A		14,000,800A	
						<u>11,128,659A</u>	

1
2
3
4
5
6
7
8



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
E. HEALTH							
1	2	1. HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3	4			236.87*		[236.87*]	
5	6					<u>234.87*</u>	
7	8			1.00#		1.00#	
9	10	OPERATING	HTH	33,001,090A		[33,067,876A]	
11	12					<u>31,835,755A</u>	
13	14			22.00#		[22.00#]	
15	16					<u>18.00#</u>	
17	18		HTH	8,827,137N		[8,827,137N]	
19	20					<u>8,664,145N</u>	
21	22			3.00*		3.00*	
23	24		HTH	637,849U		637,849U	
25	26			11.00*		11.00*	
27	28			23.50#		[23.50#]	
29	30					<u>14.00#</u>	
31	32	INVESTMENT CAPITAL	AGS	5,311,894P		[5,311,894P]	
33	34					<u>5,204,146P</u>	
35	36			8,000,000C		[0C]	
37	38					<u>2,525,000C</u>	
39	40	2. HTH131 - DISEASE OUTBREAK CONTROL					
41	42			26.60*		26.60*	
		OPERATING	HTH	2,333,942A		[2,604,086A]	
						<u>2,460,020A</u>	
			HTH		B	<u>30,000,000B</u>	
				20.40*		20.40*	
				9.00#		9.00#	
			HTH	20,255,445N		3,705,177N	
				1.00*		1.00*	
				21.50#		21.50#	
			HTH	9,378,970P		9,378,970P	
		3. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
				10.00*		10.00*	
				2.20#		2.20#	
		OPERATING	HTH	59,091,232A		[59,321,974A]	
						<u>63,268,418A</u>	
				6.00#		6.00#	
			HTH	22,323,419B		22,323,419B	
				3.00#		3.00#	
			HTH	420,000P		420,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
4.	HTH560	- FAMILY HEALTH SERVICES		114.00*	[	114.00*]
						<u>112.00*</u>	
				0.50#		<u>0.50#</u>	
	OPERATING		HTH	45,499,911A	[	45,566,966A]
						<u>43,466,907A</u>	
				11.40*	[	11.40*]
						<u>14.50*</u>	
				2.00#	[	2.00#]
						<u>1.00#</u>	
			HTH	17,965,804B	[	17,965,804B]
						<u>18,187,516B</u>	
				99.80*	[	99.80*]
						<u>96.70*</u>	
				8.50#		<u>8.50#</u>	
			HTH	38,121,215N	[	38,121,215N]
						<u>37,983,415N</u>	
				1.00#		<u>1.00#</u>	
			HTH	101,558U		<u>101,558U</u>	
				15.30*	[	15.30*]
						<u>15.80*</u>	
				14.00#	[	14.00#]
						<u>8.05#</u>	
			HTH	12,523,019P	[	12,523,019P]
						<u>12,431,039P</u>	
5.	HTH590	- CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		46.50*		<u>46.50*</u>	
				2.00#	[	2.00#]
						<u>10.00#</u>	
	OPERATING		HTH	7,041,748A	[	7,041,748A]
						<u>7,194,694A</u>	
			HTH	48,706,356B		<u>48,706,356B</u>	
				1.00*		<u>1.00*</u>	
			HTH	1,192,408U		<u>1,192,408U</u>	
				9.50*		<u>9.50*</u>	
				17.50#		<u>17.50#</u>	
			HTH	6,740,166P		<u>6,740,166P</u>	
6.	HTH595	- HEALTH RESOURCES ADMINISTRATION		2.00*		<u>2.00*</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
		OPERATING	HTH	244,093A			244,093A
7.	HTH596	OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION		21.00*			21.00*
				5.00#			5.00#
		OPERATING	HTH	3,109,260A		3,109,260A	<u>2,752,315A</u>
				7.00*			7.00*
			HTH	2,578,518B		2,425,368B	<u>2,925,368B</u>
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*			54.50*
		OPERATING	HTH	17,509,280B			17,509,280B
9.	HTH211	KAHUKU HOSPITAL					
		OPERATING	HTH	2,157,500A		2,032,500A	<u>3,430,750A</u>
		INVESTMENT CAPITAL	HTH	5,800,000C		5,000,000C	<u>6,262,000C</u>
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		OPERATING	HTH	216,537,303A		199,816,303A	
				2,337.85*		2,337.85*	<u>2,310.70*</u>
			HTH	582,286,185B		582,286,185B	<u>582,211,416B</u>
		INVESTMENT CAPITAL	AGS				<u>16,600,000C</u>
			HTH	28,839,000C		53,709,000C	<u>118,761,000C</u>
			HTH			R	25,000,000R
11.	HTH213	ALII COMMUNITY CARE					
		OPERATING	HTH	3,500,000B			3,500,000B
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
		OPERATING	HTH	12,000,000A			6,000,000A
		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	<u>18,000,000C</u>
13.	HTH215	HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
		OPERATING	HTH	8,000,000A			14,000,000A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				439.00*		[439.00*]	
						434.00*	
			HTH	48,500,000B		[48,400,000B]	
						48,032,632B	
		INVESTMENT CAPITAL	HTH	5,600,000C		5,110,000C	
14.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT					
				343.00*		[343.00*]	
						329.00*	
				49.50#		[49.50#]	
						41.50#	
		OPERATING	HTH	89,622,044A		[93,667,271A]	
						91,487,812A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
15.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
				853.00*		[853.00*]	
						842.50*	
				20.00#		[20.00#]	
						11.00#	
		OPERATING	HTH	147,045,865A		[134,673,554A]	
						146,841,451A	
		INVESTMENT CAPITAL	AGS	23,650,000C		16,750,000C	
16.	HTH440	ALCOHOL AND DRUG ABUSE DIVISION					
				29.00*		29.00*	
				#		2.00#	
		OPERATING	HTH	20,395,713A		[20,395,713A]	
						20,066,838A	
			HTH	750,000B		750,000B	
				1.00*		1.00*	
			HTH	9,038,656N		9,038,656N	
				5.00#		[5.00#]	
						4.00#	
			HTH	6,654,376P		[6,722,746P]	
						6,667,546P	
17.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				159.50*		[159.50*]	
							162.50*
				8.00#		[8.00#]	
							7.00#
	OPERATING		HTH	63,631,355A		[63,631,355A]	
							61,302,339A
				29.00*		[29.00*]	
							28.00*
							2.00#
			HTH	15,375,579B		[15,375,579B]	
							15,320,379B
				5.00#			5.00#
			HTH	2,339,630N			2,339,630N
				2.00#		[2.00#]	
							0.00#
			HTH	2,281,992U			2,281,992U
18.	HTH501	- DEVELOPMENTAL DISABILITIES					
				211.00*		[211.00*]	
							209.00*
				1.00#			1.00#
	OPERATING		HTH	121,506,572A		[131,398,120A]	
							123,989,748A
				5.00*			5.00*
			HTH	7,747,738B			7,747,738B
	<u>INVESTMENT CAPITAL</u>		<u>AGS</u>				<u>1,000,000C</u>
19.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION					
				2.00*		[2.00*]	
							10.00*
							5.00#
	OPERATING		HTH	210,907A		[210,907A]	
							1,106,845A
20.	HTH610	- ENVIRONMENTAL HEALTH SERVICES					
				127.00*		[127.00*]	
							125.00*
	OPERATING		HTH	9,207,720A		[9,292,836A]	
							8,496,107A
				34.00*			34.00*
			HTH	4,487,489B			4,936,115B
				2.00*			2.00*

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			HTH	158,000N		158,000N	
2				3.00*		3.00*	
3			HTH	271,269U		271,269U	
4				2.00*		2.00*	
5			HTH	396,994P		396,994P	
6							
7	21.	HTH710 - STATE LABORATORY SERVICES		69.00*		69.00*	
8						67.00*	
9		OPERATING	HTH	9,189,196A		9,262,196A	
10						8,552,442A	
11				0.75*		0.75*	
12				2.00#		2.00#	
13			HTH	272,901B		272,901B	
14				9.00#		9.00#	
15			HTH	1,029,222N		1,029,222N	
16				0.25*		0.25*	
17			HTH	23,967W		23,967W	
18				2.00#		2.00#	
19			HTH	429,999P		429,999P	
20		<u>INVESTMENT CAPITAL</u>	<u>HTH</u>		<u>C</u>	<u>9,400,000C</u>	
21							
22							
23	22.	HTH720 - HEALTH CARE ASSURANCE		22.55*		22.55*	
24						21.55*	
25				2.00#		2.00#	
26		OPERATING	HTH	4,030,204A		4,030,204A	
27						3,888,341A	
28				2.85*		2.85*	
29			HTH	2,355,000B		2,105,000B	
30						2,226,000B	
31				21.60*		21.60*	
32			HTH	4,841,562P		4,841,562P	
33							
34							
35	23.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		7.00*		7.00*	
36		OPERATING	HTH	941,225A		726,733A	
37						630,856A	
38			HTH	340,000B		114,000B	
39							
40							
41	24.	HTH760 - HEALTH STATUS MONITORING		38.50*		38.50*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				3.00#		3.00#	
2	OPERATING		HTH	3,079,488A		2,258,388A	
3						<u>1,877,508A</u>	
4				2.00#		2.00#	
5			HTH	530,318B		530,318B	
6						<u>1,000,000B</u>	
7				5.00*		5.00*	
8			HTH	627,294P		627,294P	
9							
10	25.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
11				2.50*		2.50*	
12	OPERATING		HTH	262,940A		262,940A	
13						<u>248,856A</u>	
14				5.00*		5.00*	
15			HTH	527,570N		527,570N	
16							
17	26.	HTH907 - GENERAL ADMINISTRATION					
18				180.00*		180.00*	
19						<u>179.00*</u>	
20				11.00#		11.00#	
21						<u>3.00#</u>	
22	OPERATING		HTH	36,764,229A		32,038,805A	
23						<u>32,434,393A</u>	
24			<u>HTH</u>			<u>2,700,000B</u>	
25				8.00*		8.00*	
26				20.00#		20.00#	
27						<u>19.00#</u>	
28			HTH	5,275,000N		5,275,000N	
29						<u>5,215,252N</u>	
30				4.00#		4.00#	
31			HTH	684,932P		684,932P	
32	<u>INVESTMENT CAPITAL</u>		<u>AGS</u>			<u>6,100,000C</u>	
33							
34	27.	HTH908 - OFFICE OF LANGUAGE ACCESS					
35				6.00*		6.00*	
36	OPERATING		HTH	714,494A		714,494A	
37						<u>661,540A</u>	
38							
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				303.75*		303.75*	
4						289.30*	
5		OPERATING	HMS	50,570,717A		50,570,717A	
6						49,449,118A	
7				1.00*		1.00*	
8			HMS	6,124,053B		6,124,053B	
9				84.75*		84.75*	
10						78.05*	
11			HMS	49,452,950N		49,452,950N	
12						49,112,319N	
13			HMS	400,000P		400,000P	
14							
15	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
16				38.92*		38.92*	
17						34.19*	
18		OPERATING	HMS	2,840,528A		2,840,528A	
19						2,459,861A	
20				38.08*		38.08*	
21						33.81*	
22			HMS	14,137,770N		14,137,770N	
23						16,102,887N	
24							
25	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
26		OPERATING	HMS	48,265,586A		48,265,586A	
27						43,030,880A	
28			HMS	31,542,000N		31,542,000N	
29							
30	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
31		OPERATING	HMS	57,811,811A		57,811,811A	
32						53,098,163A	
33			HMS	69,565,754N		69,565,754N	
34							
35	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
36				18.50*		18.50*	
37				1.00#		1.00#	
38						0.00#	
39		OPERATING	HMS	10,764,943A		10,800,451A	
40						10,057,528A	
41				0.50*		0.50*	
42				0.50#		0.50#	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HMS	2,050,000N		1,534,135N	
						<u>2,100,000N</u>	
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		90.00*		90.00*	
						<u>85.00*</u>	
	OPERATING		HMS	9,992,933A		9,992,933A	
						<u>9,441,768A</u>	
	INVESTMENT CAPITAL		HMS	3,720,000C		0E	
						<u>3,500,000C</u>	
7.	DEF112	SERVICES TO VETERANS		28.00*		28.00*	
						<u>26.00*</u>	
	OPERATING		DEF	2,066,978A		2,066,978A	
						<u>1,932,637A</u>	
	INVESTMENT CAPITAL		DEF	35,000,000C			C
			DEF	58,000,000P			P
8.	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES		69.48*		69.48*	
						<u>65.48*</u>	
	OPERATING		HMS	6,875,326A		6,875,326A	
						<u>6,315,815A</u>	
				7.02*		7.02*	
						<u>4.02*</u>	
				3.00#			3.00#
			HMS	838,010N		838,010N	
						<u>641,138N</u>	
			HMS	10,000R			10,000R
			HMS	387,560U			387,560U
			HMS	1,321,390P			1,321,390P
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
						<u>3,343,886A</u>	
10.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
						<u>21,865,334A</u>	
			HMS	3,000,000B			3,000,000B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
11.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	8,345,024N		8,345,024N	
12.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,715,965A		26,715,965A	
						<u>23,203,478A</u>	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	RENTAL HOUSING SERVICES					
				5.00*		5.00*	
						<u>0.00*</u>	
	OPERATING		HMS	4,694,409A		4,694,409A	
						<u>4,298,776A</u>	
				191.00*		191.00*	
						<u>167.00*</u>	
				4.50#		4.50#	
						<u>2.00#</u>	
			HMS	106,838,200N		112,088,200N	
						<u>110,592,728N</u>	
				17.00*		17.00*	
			HMS	5,134,715W		5,187,506W	
	INVESTMENT CAPITAL		BED	9,650,000C			C
			HMS	58,350,000C			C
14.	HMS229	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				2.00*		2.00*	
						<u>4.00*</u>	
				3.00#		3.00#	
						<u>2.00#</u>	
	OPERATING		HMS	502,838A		502,838A	
						<u>2,675,696A</u>	
			HMS	27,864,996N		27,840,930N	
						<u>ON</u>	
				119.00*		119.00*	
						<u>77.00*</u>	
				47.00#		47.00#	
						<u>29.00#</u>	
			HMS	17,416,598W		17,676,361W	
						<u>41,873,963W</u>	
15.	HMS222	RENTAL ASSISTANCE SERVICES					
				1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	HMS	1,557,121A	[	1,557,121A	
2						<u>1,157,748A</u>	
3				34.00*	[	34.00*	
4						<u>24.00*</u>	
5				1.00#		<u>1.00#</u>	
6			HMS	73,368,975N	[	77,039,700N	
7						<u>78,803,099N</u>	
8							
9	16.	HMS224 - HOMELESS SERVICES		11.00*	[	11.00*	
10						<u>9.00*</u>	
11		OPERATING	HMS	27,931,773A	[	27,931,773A	
12						<u>27,712,932A</u>	
13			HMS	814,000N		<u>814,000N</u>	
14							
15							
16	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
17		OPERATING	HMS	17,810,955A		17,810,955A	
18							
19	18.	HMS401 - HEALTH CARE PAYMENTS					
20		OPERATING	HMS	1,031,466,906A	[	1,031,466,906A	
21						<u>1,080,865,605A</u>	
22			HMS	230,000,000B		<u>230,000,000B</u>	
23			HMS	2,291,497,122N	[	2,291,497,122N	
24						<u>2,367,804,099N</u>	
25			HMS	6,781,921U		<u>6,781,921U</u>	
26			HMS	15,798,564P		<u>15,798,564P</u>	
27							
28	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY		287.43*	[	287.43*	
29						<u>365.25*</u>	
30		OPERATING	HMS	19,875,373A	[	19,673,479A	
31						<u>22,285,471A</u>	
32				226.57*	[	226.57*	
33						<u>145.75*</u>	
34			HMS	26,545,359N	[	26,393,053N	
35						<u>22,230,860N</u>	
36			HMS	30,237P		<u>30,237P</u>	
37							
38							
39	20.	HMS238 - DISABILITY DETERMINATION		50.00*	[	50.00*	
40						<u>29.00*</u>	
41		OPERATING	HMS	8,859,927N	[	8,859,927N	
42							



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						<u>7,635,207N</u>	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES		69.70*		69.70*	
						<u>67.66*</u>	
				0.34#		0.34#	
	OPERATING		ATG	5,448,469A		5,448,469A	
						<u>4,005,405A</u>	
			ATG	2,231,224T		2,231,224T	
				135.30*		135.30*	
						<u>131.34*</u>	
				0.66#		0.66#	
			ATG	20,006,088P		20,006,088P	
						<u>19,767,166P</u>	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
						<u>455,305A</u>	
			HMS	2,575,945N		2,575,945N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	10,000,000A		10,000,000A	
						<u>9,359,404A</u>	
			HHL	101,866,373B		4,824,709B	
						<u>6,824,709B</u>	
				4.00*		4.00*	
				8.00#		8.00#	
			HHL	24,126,731N		24,126,731N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
						<u>30,000,000W</u>	
				3.00#		3.00#	
			HHL	393,600P		442,800P	
	INVESTMENT CAPITAL		HHL	20,000,000C		0C	
						<u>15,060,000C</u>	
24.	HHL625	ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		200.00*	
						<u>197.00*</u>	
	OPERATING		HHL	18,032,234A		18,032,234A	
						<u>15,445,262A</u>	
	INVESTMENT CAPITAL		HHL			<u>100,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
25.	HTH904	- EXECUTIVE OFFICE ON AGING		17.60*		[17.60*]	
						<u>9.60*</u>	
				3.35#		3.35#	
	OPERATING		HTH	12,988,560A		[13,024,068A]	
						<u>11,562,593A</u>	
				7.40*		[7.40*]	
						<u>5.40*</u>	
				1.00#		1.00#	
			HTH	10,405,377N		[10,405,377N]	
						<u>10,364,006N</u>	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		7.00*		7.00*	
	OPERATING		HTH	724,846A		[767,346A]	
						<u>637,934A</u>	
				13.00*		13.00*	
			HTH	2,186,855B		2,186,855B	
				2.00*		2.00*	
			HTH	314,641U		314,641U	
27.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		137.00*		[137.00*]	
						<u>110.75*</u>	
				4.50#		[4.50#]	
						<u>2.70#</u>	
	OPERATING		HMS	16,133,771A		[16,133,771A]	
						<u>44,482,032A</u>	
				0.87*		0.87*	
			HMS	30,104,367B		30,104,367B	
				145.63*		[145.63*]	
						<u>117.88*</u>	
				16.50#		[16.50#]	
						<u>8.30#</u>	
			HMS	96,345,000N		[96,345,000N]	
						<u>151,921,518N</u>	
			HMS	1,200,000P		1,200,000P	
28.	HMS903	- GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				51.30*		[51.30*]	
						<u>65.63*</u>	
	OPERATING		HMS	48,609,196A		[48,604,950A]	
						<u>55,284,083A</u>	
				46.70*		[46.70*]	
						<u>27.37*</u>	
			HMS	95,422,009N		[95,418,155N]	
						<u>86,008,401N</u>	
			HMS	19,560,000P		<u>19,560,000P</u>	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				151.59*		[151.59*]	
						<u>154.85*</u>	
	OPERATING		HMS	8.00#		<u>5.00#</u>	
				18,703,261A		[14,292,045A]	
						<u>13,200,451A</u>	
				31.41*		[31.41*]	
						<u>24.15*</u>	
				6.00#		<u>#</u>	
			HMS	17,288,921N		[4,788,768N]	
						<u>4,242,063N</u>	
	INVESTMENT CAPITAL		HMS	10,000,000C		<u>C</u>	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				33.50*		[33.50*]	
						<u>27.60*</u>	
	OPERATING		HMS	4,287,230A		[3,487,230A]	
						<u>3,107,404A</u>	
				9.50*		[9.50*]	
						<u>7.40*</u>	
			HMS	3,246,986N		[3,246,986N]	
						<u>3,103,491N</u>	
31.	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
				8.00*		[8.00*]	
						<u>6.00*</u>	
	OPERATING		HMS	611,040A		[611,040A]	
						<u>473,640A</u>	
	INVESTMENT CAPITAL		HMS	24,400,000C		[13,000,000C]	
						<u>23,100,000C</u>	
32.	HMS555	OFFICE OF WELLNESS AND RESILIENCE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				12.00*		12.00*	
	OPERATING		HMS	1,346,000A		1,346,000A	
						<u>1,665,580A</u>	

1
2
3
4
5



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,397.75*		12,397.75*	
						12,399.75*	
				680.25#		680.25#	
	OPERATING		EDN	1,301,966,939A		1,319,319,292A	1,325,480,068A
			EDN	5,251,693B		5,251,693B	
			EDN	167,203,642N		167,203,642N	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
				9.00*		9.00*	
			EDN	3,239,686W		3,239,301W	
				1.00*		1.00*	
			EDN	21,414,657P		21,414,657P	
	INVESTMENT CAPITAL		EDN	323,300,000C		46,500,000G	462,586,000C
			EDN		W	146,000,000W	
			EDN		X	6,588,000X	
			EDN		P	120,000,000P	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				5,348.50*		5,368.50*	
						5,357.50*	
				1,228.25#		1,228.25#	
	OPERATING		EDN	520,838,678A		525,281,027A	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	60,084,267N		61,584,267N	
				14.00*		14.00*	
			EDN	11,000,000W		11,000,000W	
			EDN	5,950,000P		5,950,000P	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				457.00*		457.00*	
				48.00#		48.00#	
	OPERATING		EDN	92,999,004A		93,374,921A	87,374,921A
				2.00#		2.00#	
			EDN	500,000N		500,000N	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			EDN	273,794P			273,794P
	4.	EDN300 - STATE ADMINISTRATION		422.00*			424.00* 420.00*
		OPERATING	EDN	7.00#			7.00#
			EDN	48,692,750A			47,007,968A 44,798,317A
			EDN	112,140N			112,140N 0N
			EDN	3,807,440P			3,807,440P
	5.	EDN400 - SCHOOL SUPPORT		849.50*			849.50* 872.50*
		OPERATING	EDN	5.00#			5.00#
			EDN	380,299,069A			378,937,360A 349,826,702A
			EDN	11.00*			11.00*
			EDN	44,200,920B			44,200,920B 50,170,365B
				718.50*			718.50*
				98.50#			98.50#
			EDN	74,600,000N			74,600,000N
			EDN	150,000R			150,000R
				4.00*			4.00*
				2.00#			2.00#
			EDN	11,597,927W			11,597,927W 19,097,927W
			EDN	1,000,000P			1,000,000P
	6.	EDN450 - SCHOOL FACILITIES AUTHORITY		12.00*			12.00* 0.00*
		OPERATING	EDN	1,731,283A			1,738,979A 0A
					*		12.00*
			EDN				1,982,365B
		INVESTMENT CAPITAL	EDN				4,894,000B
			EDN	55,000,000C			0C 19,000,000C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
2				42.00*		42.00*	
3				6.00#		6.00#	
4		OPERATING	EDN	6,296,201A		6,325,235A	
5						<u>7,000,235A</u>	
6			EDN	1,633,908B		1,633,908B	
7				2.00#		2.00#	
8			EDN	3,266,757N		3,266,757N	
9			EDN	23,224,665W		23,224,665W	
10			EDN	300,000P		300,000P	
11	8.	EDN600 - CHARTER SCHOOLS					
12		OPERATING	EDN	159,798,565A		162,578,377A	
13						<u>165,557,124A</u>	
14			EDN	5,042,000N		5,042,000N	
15		<u>INVESTMENT CAPITAL</u>	<u>EDN</u>			<u>C</u>	<u>275,000C</u>
16	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
17				81.12*		81.12*	
18		OPERATING	EDN	12,554,269A		12,564,269A	
19						<u>12,302,163A</u>	
20				6.88*		6.88*	
21			EDN	1,800,000N		1,800,000N	
22	10.	EDN700 - EARLY LEARNING					
23				281.00*		331.00*	
24						<u>334.00*</u>	
25		OPERATING	EDN	21,305,769A		24,749,084A	
26						<u>23,246,637A</u>	
27			EDN	3,000,000B		3,000,000B	
28				1.00#		1.00#	
29			EDN	125,628N		125,628N	
30				2.00#		2.00#	
31			EDN	380,000P		380,000P	
32	11.	BUF745 - RETIREMENT BENEFITS - DOE					
33		OPERATING	BUF	552,407,076A		572,505,610A	
34						<u>559,654,316A</u>	
35	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
36		OPERATING	BUF	187,755,868A		191,510,985A	
37						<u>185,577,271A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
13.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	[446,515,250A]		[521,973,994A]	
				<u>387,479,829A</u>		<u>454,090,078A</u>	
14.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
	OPERATING		AGS	81.00*		81.00*	
				6,973,068A		[6,951,567A]	
						<u>6,240,601A</u>	
				10.00*		10.00*	
			AGS	2,346,640U		2,346,640U	
15.	EDN407	PUBLIC LIBRARIES					
	OPERATING		EDN	566.50*		[567.50*]	
						<u>520.50*</u>	
			EDN	47,850,582A		[47,632,130A]	
						<u>44,905,464A</u>	
			EDN	4,000,000B		4,000,000B	
			EDN	2,000,000N		[2,000,000N]	
						<u>1,539,292N</u>	
	INVESTMENT CAPITAL		AGS			<u>6,950,000C</u>	
			EDN	27,000,000C		[25,000,000C]	
						<u>30,000,000C</u>	
16.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	24.50#		[24.50#]	
						<u>16.50#</u>	
			DEF	3,885,050A		[3,885,050A]	
						<u>3,758,229A</u>	
				73.50#		[73.50#]	
						<u>40.50#</u>	
			DEF	6,482,477P		[6,482,477P]	
						<u>4,682,477P</u>	
	INVESTMENT CAPITAL		DEF	8,000,000C			C
17.	UOH100	UNIVERSITY OF HAWAII, MANOA					
	OPERATING		UOH	2,969.64*		[2,969.64*]	
						<u>2,678.64*</u>	
				42.25#		[42.25#]	
						<u>37.25#</u>	
			UOH	289,634,091A		[290,618,531A]	
						<u>269,755,853A</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				368.25*		[368.25*]	
2						<u>360.25*</u>	
3				2.00#		2.00#	
4			UOH	361,552,962B		[361,552,962B]	
5						<u>354,127,177B</u>	
6				75.06*		[75.06*]	
7						<u>0.00*</u>	
8			UOH	6,873,565N		[6,873,565N]	
9						<u>0N</u>	
10				28.00*		[28.00*]	
11						<u>27.00*</u>	
12			UOH	65,569,059W		[65,569,059W]	
13						<u>63,531,076W</u>	
14		INVESTMENT CAPITAL	UOH		B	<u>46,500,000B</u>	
15			UOH	59,750,000C		[28,500,000C]	
16						<u>0C</u>	
17			UOH	30,750,000E		28,500,000E	
18							
19		18. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		209.03*		[209.03*]	
20						<u>202.03*</u>	
21				3.50#		[3.50#]	
22						<u>2.35#</u>	
23		OPERATING	UOH	27,613,321A		[27,613,321A]	
24						<u>27,365,137A</u>	
25			UOH	28,917,688B		28,917,688B	
26			UOH	8,010,453W		8,010,453W	
27							
28							
29		19. UOH210 - UNIVERSITY OF HAWAII, HILO		534.25*		[534.25*]	
30						<u>496.25*</u>	
31				7.00#		[7.00#]	
32						<u>5.00#</u>	
33		OPERATING	UOH	50,610,150A		[50,727,650A]	
34						<u>50,454,705A</u>	
35				25.00*		[25.00*]	
36						<u>12.00*</u>	
37			UOH	44,435,015B		44,435,015B	
38			UOH	443,962N		443,962N	
39				2.00*		[2.00*]	
40						<u>1.00*</u>	
41			UOH	7,489,592W		7,489,592W	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		INVESTMENT CAPITAL	UOH		B	15,000,000B	
2			UOH	15,000,000C			C
3							
4	20.	UOH220 - SMALL BUSINESS DEVELOPMENT					
5				11.00#		11.00#	
6		OPERATING	UOH	978,941A		978,941A	
7							
8	21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
9				246.50*		246.50*	
10				1.50#		1.50#	
11		OPERATING	UOH	23,838,504A		24,015,377A	
12				*		3.00*	
13			UOH	22,028,269B		22,028,269B	
14						22,347,269B	
15			UOH	802,037N		802,037N	
16			UOH	2,097,704W		2,097,704W	
17		INVESTMENT CAPITAL	UOH		B	3,000,000B	
18			UOH	6,500,000C			C
19							
20	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
21				1,825.50*		1,825.50*	
22						1,790.75*	
23				46.00#		46.00#	
24						41.00#	
25		OPERATING	UOH	192,200,937A		192,200,937A	
26			UOH	75,650,296B		75,650,296B	
27						79,819,624B	
28				0.50*		0.50*	
29			UOH	4,428,296N		4,428,296N	
30				34.00*		34.00*	
31						15.00*	
32			UOH	31,826,332W		31,826,332W	
33		INVESTMENT CAPITAL	UOH		B	30,000,000B	
34			UOH	45,000,000C		10,000,000C	
35						29,000,000C	
36							
37	23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
38				424.00*		411.00*	
39						400.00*	
40				1.00#		1.00#	
41		OPERATING	UOH	65,093,776A		65,093,776A	
42						64,497,952A	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				14.00*		[14.00*]	
						18.00*	
			UOH	24,242,602B		[24,242,602B]	
						24,838,426B	
						4.00*	[4.00*]
						2.00*	
						4.00#	4.00#
			UOH	1,094,875N		1,094,875N	
						2.00*	[15.00*]
						14.00*	
			UOH	18,501,700W		18,501,700W	
		INVESTMENT CAPITAL	UOH			B 65,004,000B	
			UOH	50,504,000C		[4,000C]	
						OC	
		<u>23A. UOH120 - UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE</u>					
						* 250.75*	
		OPERATING	UOH			A 20,246,608A	
						* 1.00*	
			UOH			B 7,425,785B	
						* 75.06*	
			UOH			N 56,377,999N	
			UOH			W 2,037,983W	
		24. BUF748 - RETIREMENT BENEFITS - UH					
		OPERATING	BUF	219,919,128A		[224,317,511A]	
						217,706,649A	
		25. BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	68,661,870A		[70,035,107A]	
						68,054,615A	
		26. BUF728 - DEBT SERVICE PAYMENTS - UH					
		OPERATING	BUF	[165,254,696A]		[193,181,876A]	
				143,405,765A		168,025,272A	
		27. UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
						37.00*	[37.00*]
						36.00*	
		OPERATING	UOH	3,797,693A		3,797,693A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	919,917A		919,917A	
5				7.00*		7.00*	
6			UOH	3,517,717B		3,517,717B	
7						<u>4,217,717B</u>	
8			UOH	996,530W		996,530W	
9		INVESTMENT CAPITAL	UOH	1,702,000C		0C	
10						<u>2,000,000C</u>	
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				1.50*		17.75*	
13		OPERATING	AGS	10,435,556A		14,432,957A	
14						<u>13,959,394A</u>	
15			AGS	3,335,150B		3,335,150B	
16						<u>5,635,150B</u>	
17					*	4.25*	
18			AGS	523,074N		992,771N	
19		INVESTMENT CAPITAL	AGS	8,500,000C			C
20							
21	3.	LNR802 - HISTORIC PRESERVATION					
22				45.00*		45.00*	
23						<u>42.00*</u>	
24		OPERATING	LNR	4,520,402A		4,520,402A	
25						<u>3,877,068A</u>	
26				3.00*		3.00*	
27			LNR	923,397B		923,397B	
28				6.00*		6.00*	
29						<u>3.00*</u>	
30			LNR	751,525N		751,525N	
31						<u>500,545N</u>	
32							
33	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
34				37.50*		37.50*	
35						<u>36.50*</u>	
36		OPERATING	LNR	4,812,230A		4,812,230A	
37						<u>4,738,323A</u>	
38				3.00*		3.00*	
39			LNR	917,145B		917,145B	
40						<u>1,917,145B</u>	
41				19.00*		19.00*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						18.00*	
					#	3.00#	
			LNR	5,396,897N	[	5,396,897N	
						6,340,533N	
						3.00*	3.00*
			LNR	913,329W		913,329W	
5.	LNR806	PARKS ADMINISTRATION AND OPERATION				155.00*	155.00*
	OPERATING		LNR	12,886,065A	[	12,886,065A	
						10,292,938A	
					*	27.00*	
			LNR	31,094,536B	[	31,094,536B	
						45,279,160B	
	INVESTMENT CAPITAL		LNR		B	16,000,000B	
			LNR	8,400,000C		2,150,000C	
			LNR	750,000N	[	250,000N	
						750,000N	
			LNR		P	1,000P	
6.	LNR801	OCEAN-BASED RECREATION				7.00*	7.00*
	OPERATING		LNR	478,396A	[	478,396A	
						175,205A	
						124.00*	123.00*
			LNR	42,965,486B	[	42,965,486B	
						53,630,690B	
			LNR	1,500,000N		1,500,000N	
	INVESTMENT CAPITAL		LNR	28,650,000C	[	0C	
						22,200,000C	
			LNR		W	12,500,000W	
7.	BED180	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM				18.00*	18.00*
						16.00*	
						1.00#	1.00#
						0.00#	
	OPERATING		BED	8,772,356B	[	8,772,356B	
						8,597,132B	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
3						353.00*	
4		OPERATING	PSD	39,211,885A		39,211,885A	
5						42,929,677A	
6							
7							
8	2.	PSD403 - KULANI CORRECTIONAL FACILITY		83.00*		83.00*	
9		OPERATING	PSD	7,099,249A		7,099,249A	
10						6,907,312A	
11							
12							
13	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY		112.00*		112.00*	
14		OPERATING	PSD	9,032,631A		9,032,631A	
15						9,005,678A	
16							
17							
18	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER		193.00*		193.00*	
19		OPERATING	PSD	15,855,815A		15,855,815A	
20						15,815,394A	
21							
22							
23	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER		205.00*		205.00*	
24						177.00*	
25		OPERATING	PSD	16,652,787A		16,652,787A	
26						15,174,690A	
27							
28							
29	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER		500.00*		500.00*	
30						434.00*	
31		OPERATING	PSD	43,886,972A		43,160,178A	
32						47,786,706A	
33							
34							
35	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER		74.00*		74.00*	
36		OPERATING	PSD	6,628,031A		6,628,031A	
37						6,607,054A	
38							
39							
40	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		269.00*		269.00*	
41						268.00*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	PSD	20,991,799A		20,991,799A	
2						<u>20,313,026A</u>	
3							
4	9.	PSD410 - INTAKE SERVICE CENTERS					
5				73.00*		73.00*	
6						<u>70.00*</u>	
7		OPERATING	PSD	5,891,809A		5,891,809A	
8						<u>5,346,912A</u>	
9							
10	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
11				185.00*		185.00*	
12						<u>182.00*</u>	
13		OPERATING	PSD	26,143,271A		26,143,271A	
14						<u>25,988,807A</u>	
15			PSD	1,045,989N		<u>1,045,989N</u>	
16							
17	11.	PSD421 - HEALTH CARE					
18				264.60*		264.60*	
19						<u>291.60*</u>	
20		OPERATING	PSD	38,877,361A		38,877,361A	
21						<u>40,737,542A</u>	
22							
23	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
24				2.00*		2.00*	
25						<u>1.00*</u>	
26				42.00#		42.00#	
27						<u>38.00#</u>	
28		OPERATING	PSD	10,884,725W		10,884,725W	
29						<u>10,665,834W</u>	
30							
31	13.	PSD808 - NON-STATE FACILITIES					
32				9.00*		9.00*	
33						<u>8.00*</u>	
34		OPERATING	PSD	42,589,908A		42,589,908A	
35						<u>39,975,758A</u>	
36							
37	14.	LAW502 - NARCOTICS ENFORCEMENT DIVISION					
38				14.00*		14.00*	
39						<u>16.00*</u>	
40		OPERATING	LAW	1,713,945A		1,713,945A	
41						<u>1,793,762A</u>	
42				8.00*		<u>8.00*</u>	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			LAW	1,004,853W	[	1,004,853W	
						<u>1,134,333W</u>	
			LAW	800,000P		<u>800,000P</u>	
15.	LAW503	- SHERIFF		318.00*	[	318.00*	
						<u>315.00*</u>	
	OPERATING		LAW	28,441,127A	[	28,623,526A	
						<u>27,692,296A</u>	
			LAW	600,000N		<u>600,000N</u>	
				150.00*		<u>150.00*</u>	
			LAW	19,616,116U		<u>19,616,116U</u>	
			LAW	600,000P		<u>600,000P</u>	
16.	LAW504	- CRIMINAL INVESTIGATION DIVISION		16.00*	[	16.00*	
						<u>9.00*</u>	
				6.00#		<u>6.00#</u>	
	OPERATING		LAW	3,613,508A	[	3,462,585A	
						<u>2,830,509A</u>	
				2.00*	[	2.00*	
						<u>1.00*</u>	
				5.00#		<u>5.00#</u>	
			LAW	731,972U	[	731,972U	
						<u>669,836U</u>	
17.	LAW505	- LAW ENFORCEMENT TRAINING DIVISION		8.00*	[	8.00*	
						<u>6.00*</u>	
	OPERATING		LAW	2,668,464A	[	2,668,464A	
						<u>2,526,932A</u>	
18.	LAW900	- GENERAL ADMINISTRATION		72.00*	[	72.00*	
						<u>67.00*</u>	
	OPERATING		LAW	17,894,244A	[	16,957,744A	
						<u>17,340,851A</u>	
			LAW	5,000,000U		<u>5,000,000U</u>	
	INVESTMENT CAPITAL		LAW	3,000,000C	[	0C	
						<u>2,000,000C</u>	
19.	LAW901	- OFFICE OF HOMELAND SECURITY					



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				14.00*		[14.00*]	
							<u>12.00*</u>
				8.50#		[8.50#]	
							<u>7.00#</u>
	OPERATING		LAW	2,362,031A		[2,362,031A]	
							<u>2,106,025A</u>
			LAW	3,724,886N			4,551,095N
			LAW	9,405,469P			9,550,715P
	20.	PSD611 - ADULT PAROLE DETERMINATIONS					
				7.00*			7.00*
	OPERATING		PSD	569,373A		[569,373A]	
							<u>522,765A</u>
	21.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00*			61.00*
	OPERATING		PSD	5,211,808A		[5,211,808A]	
							<u>4,738,572A</u>
	22.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
				13.00*			13.00*
	OPERATING		PSD	1,125,638A		[1,125,638A]	
							<u>1,061,697A</u>
			PSD	1,186,017B			1,186,017B
				1.00#		[1.00#]	
							<u>0.00#</u>
			PSD	859,315P		[859,315P]	
							<u>850,000P</u>
	23.	PSD900 - GENERAL ADMINISTRATION					
				149.00*		[149.00*]	
							<u>146.00*</u>
	OPERATING		PSD	25,287,667A		[25,287,667A]	
							<u>23,311,356A</u>
				4.00*			4.00*
			PSD	1,331,967B			1,331,967B
			PSD	75,065T			75,065T
	INVESTMENT CAPITAL		AGS	49,750,000C		[0C]	
							<u>21,000,000C</u>
			PSD	25,000,000C		[15,000,000C]	
							<u>20,000,000C</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
24.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		23.50*		23.50*	
						22.50*	
	OPERATING		ATG	2,614,592A		2,497,809A	
						2,118,143A	
				24.50*		24.50*	
			ATG	4,370,515W		4,370,515W	
			ATG	1,204,841P		1,204,841P	
						1,550,000P	
25.	LNR810	PREVENTION OF NATURAL DISASTERS		1.00*		1.00*	
	OPERATING		LNR	110,000A		110,000A	
				8.00*		8.00*	
						7.00*	
			LNR	7,660,556B		7,660,556B	
						8,019,955B	
			LNR	10,522,413P		1,160,621P	
26.	DEF110	AMELIORATION OF PHYSICAL DISASTERS		100.25*		100.25*	
						98.25*	
				1.00#		1.00#	
	OPERATING		DEF	10,455,364A		10,256,912A	
						8,669,004A	
				21.75*		21.75*	
						20.75*	
				1.50#		1.50#	
						1.00#	
			DEF	1,430,238P		1,430,238P	
						1,402,992P	
	INVESTMENT CAPITAL		DEF	725,000C			C
27.	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD		19.75*		19.75*	
						19.50*	
	OPERATING		DEF	7,081,247A		7,081,247A	
						6,428,473A	
				99.25*		99.25*	
						98.50*	
				20.00#		20.00#	
						23.00#	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			DEF	40,051,745P		[40,210,106P]	
2						40,449,383P	
3		INVESTMENT CAPITAL	DEF	1,173,000C		[0C]	
4						7,400,000C	
5			DEF	3,223,000P		[0P]	
6						16,600,000P	
7							
8		28. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
9						26.00* [26.00*]	
10						27.00*	
11						90.00# [90.00#]	
12						77.25#	
13		OPERATING	DEF	14,097,375A		[14,097,375A]	
14						68,422,863A	
15			DEF	500,000B		[500,000B]	
16						2,318,000B	
17			DEF	4,156,958N		4,156,958N	
18						2.00#	2.00#
19			DEF	500,000W		500,000W	
20						25.00# [25.00#]	
21						22.25#	
22			DEF	22,497,034P		[22,497,034P]	
23						22,357,572P	
24		INVESTMENT CAPITAL	AGS	6,500,000C		[6,500,000C]	
25						0C	
26			AGS	1,500,000P		[1,500,000P]	
27						0P	
28							
29		28A. LAW822 - OFFICE OF THE STATE FIRE MARSHAL					
30		<u>OPERATING</u>	<u>LAW</u>		<u>A</u>	<u>418,000A</u>	
31			<u>LAW</u>		<u>B</u>	<u>718,600B</u>	
32							
33							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				6.00*		6.00*	
4		OPERATING	CCA	2,511,181B		2,507,752B	
5						<u>2,538,917B</u>	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				25.00*		25.00*	
10		OPERATING	CCA	4,944,320B		4,944,320B	
11							
12	3.	CCA104 - FINANCIAL SERVICES REGULATION					
13				43.00*		43.00*	
14		OPERATING	CCA	6,417,109B		6,417,109B	
15			CCA	301,000T		301,000T	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				72.00*		72.00*	
19				11.00#		11.00#	
20		OPERATING	CCA	9,909,730B		9,909,730B	
21				8.00*		8.00*	
22				4.00#		4.00#	
23			CCA	2,880,256T		2,880,256T	
24							
25	5.	CCA106 - INSURANCE REGULATORY SERVICES					
26				95.00*		95.00*	
27		OPERATING	CCA	23,746,784B		22,746,784B	
28						<u>23,162,851B</u>	
29			CCA	201,000T		201,000T	
30							
31	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
32				1.00*		1.00*	
33		OPERATING	CCA	249,052B		249,052B	
34							
35	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
36				69.00*		69.00*	
37						<u>63.00*</u>	
38		OPERATING	CCA	19,725,310B		19,777,291B	
39						<u>20,708,570B</u>	
40							
41	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
42				20.00*		20.00*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						<u>19.00*</u>	
				1.00#		1.00#	
	OPERATING		CCA	3,833,679B		3,833,679B	
						<u>3,839,745B</u>	
			CCA	100,681T		100,681T	
9.	AGR812	- MEASUREMENT STANDARDS					
				10.00*		10.00*	
	OPERATING		AGR	746,480A		746,480A	
						<u>580,551A</u>	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION					
				77.00*		77.00*	
	OPERATING		CCA	10,459,932B		10,432,895B	
						<u>10,632,895B</u>	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE					
				66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	8,930,940B		8,930,940B	
						<u>9,130,940B</u>	
12.	CCA191	- GENERAL SUPPORT					
				54.00*		54.00*	
				1.00#		1.00#	
	OPERATING		CCA	24,860,659B		12,858,290B	
						<u>13,288,609B</u>	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES					
				10.50*		10.50*	
	OPERATING		AGS	1,258,905A		1,258,905A	
						<u>1,169,670A</u>	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER					
				133.50*		133.50*	
	OPERATING		BUF	15,137,691A		15,137,691A	
						<u>13,938,176A</u>	
15.	LNR111	- CONVEYANCES AND RECORDINGS					
				56.00*		56.00*	
						<u>49.00*</u>	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						0.00#	
	OPERATING		LNR	7,731,946B		7,731,946B	
						<u>7,335,262B</u>	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
						0.00*	
				1.00#		1.00#	
	OPERATING		HMS	184,462A		184,462A	
						<u>116,873A</u>	

1
2
3
4
5
6
7
8
9
10
11
12



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				24.00*		24.00*	
4				23.00#		23.00#	
5	OPERATING		GOV	4,551,872A	[	4,551,872A	
6						<u>4,832,807A</u>	
7							
8	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
9				17.00*		17.00*	
10	OPERATING		LTG	2,251,665A		2,251,665A	
11			LTG	312,000B		312,000B	
12							
13	3.	BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT					
14				30.00*	[	30.00*	
15						<u>28.00*</u>	
16				8.00#	[	7.00#	
17						8.00#	
18	OPERATING		BED	4,580,161A	[	4,280,161A	
19						<u>3,896,872A</u>	
20			<u>BED</u>	<u>B</u>		<u>3,150,000B</u>	
21				5.00#		5.00#	
22			BED	2,041,871N		2,041,871N	
23			BED	2,000,000W		2,000,000W	
24	INVESTMENT CAPITAL		BED	7,500,000C	[	0G	
25						<u>7,000,000C</u>	
26							
27	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
28				18.46*	[	18.46*	
29						<u>17.46*</u>	
30				5.00#		5.00#	
31	OPERATING		BED	5,744,533A	[	5,744,533A	
32						<u>5,391,986A</u>	
33				8.04*		8.04*	
34			BED	864,351P		864,351P	
35							
36	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
37				53.00*	[	58.00*	
38						<u>57.00*</u>	
39	OPERATING		BUF	14,051,217A	[	13,504,737A	
40						<u>7,309,663A</u>	
41			BUF	427,305,000B		427,305,000B	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
5A.	BUF102	COLLECTIVE BARGAINING - STATEWIDE					
	OPERATING		BUF		A	1,820,168A	
			BUF		B	320,844B	
6.	BUF103	VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	9,281,959A
7.	AGS871	CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	7.00*		7.00*	
			AGS	2,757,314A		1,027,919A	
			AGS	1,043,732T		1,043,732T	
8.	AGS879	OFFICE OF ELECTIONS					
	OPERATING		AGS	16.50*		16.50*	
				3.00#		3.00#	
			AGS	6,452,228A		2,595,761A	2,315,100A
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
9.	TAX100	COMPLIANCE					
	OPERATING		TAX	149.00*		149.00*	148.00*
						10,668,773A	8,686,737A
10.	TAX103	TAX COLLECTION SERVICES OFFICE					
	OPERATING		TAX	43.00*		43.00*	
				1.00#		1.00#	
			TAX	3,427,288A		3,427,288A	3,144,292A
11.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	129.00*		129.00*	121.00*
						7,116,185A	5,901,943A
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
				86.00*		87.00*	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						77.00*	
				7.00#		7.00#	
	OPERATING		TAX	18,453,269A		19,534,359A	
				<u>18,253,269A</u>		<u>18,102,138A</u>	
				15.00#		15.00#	
			TAX	3,629,626B		3,629,626B	
	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				22.00*		22.00*	
	OPERATING		AGS	10,964,409A		8,431,323A	
						<u>7,689,794A</u>	
	14.	AGS102 - EXPENDITURE EXAMINATION					
				18.00*		18.00*	
	OPERATING		AGS	1,628,950A		1,629,046A	
						<u>1,432,907A</u>	
	15.	AGS103 - RECORDING AND REPORTING					
				13.00*		13.00*	
	OPERATING		AGS	1,386,549A		1,387,165A	
						<u>1,303,179A</u>	
	16.	AGS104 - INTERNAL POST AUDIT					
				7.00*		7.00*	
				3.00#		3.00#	
	OPERATING		AGS	1,023,968A		1,025,751A	
						<u>845,902A</u>	
	17.	BUF115 - FINANCIAL ADMINISTRATION					
				18.00*		18.00*	
	OPERATING		BUF	2,870,681A		2,867,681A	
						<u>2,198,907A</u>	
				9.00*		9.00*	
			BUF	15,957,630T		15,957,630T	
	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	668,429,515A		605,294,407A	
				<u>599,970,528A</u>		<u>496,287,996A</u>	
	19.	ATG100 - LEGAL SERVICES					
				321.74*		321.74*	
						<u>315.24*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				18.67#		18.67#	
2						15.67#	
3	OPERATING		ATG	47,212,444A		45,402,026A	
4						43,609,905A	
5				32.90*		32.90*	
6						35.50*	
7				1.00#		1.00#	
8						3.00#	
9			ATG	6,484,008B		6,542,845B	
10						10,047,421B	
11				5.23#		5.23#	
12						3.23#	
13			ATG	11,641,670N		11,641,670N	
14						11,505,782N	
15				1.00*		1.00*	
16			ATG	4,065,177T		4,065,177T	
17				111.60*		111.60*	
18						108.60*	
19				17.10#		17.10#	
20						12.50#	
21			ATG	21,765,719U		21,765,719U	
22						21,275,274U	
23				5.60*		5.60*	
24						0.00*	
25				2.00#		2.00#	
26						0.00#	
27			ATG	3,539,882W		3,539,882W	
28						0W	
29				21.44*		21.44*	
30						18.94*	
31				0.50#		0.50#	
32			ATG	4,890,531P		5,005,104P	
33						4,835,580P	
34							
35	20.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
36		INFRASTRUCTURE MAINTENANCE					
37				138.00*		138.00*	
38						135.00*	
39	OPERATING		AGS	50,736,206A		51,638,803A	
40						47,523,541A	
41				12.00*		12.00*	
42						13.00*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				1.00#		[1.00#]	
						0.00#	
			AGS	2,578,244B		2,578,244B	
				33.00*		33.00*	
			AGS	6,315,295U		6,315,295U	
		INVESTMENT CAPITAL	AGS	4,000,000C		2,000,000C	
		21. AGS111 - ARCHIVES - RECORDS MANAGEMENT				19.00* [19.00*]	
						20.00*	
				1.00#		1.00#	
		OPERATING	AGS	4,383,125A		[6,469,149A]	
						6,700,475A	
				3.00*		3.00*	
			AGS	521,304B		521,304B	
				2.00#		2.00#	
		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>	<u>4,000,000C</u>	
		22. AGS891 - ENHANCED 911 BOARD				2.00*	2.00*
		OPERATING	AGS	14,035,349B		14,035,349B	
		23. HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS				89.00*	89.00*
		OPERATING	HRD	28,276,844A		[27,649,629A]	
						26,079,563A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,178,161U		5,178,161U	
		24. HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT				12.00*	12.00*
		OPERATING	HRD	2,897,063A		[2,750,816A]	
						2,562,983A	
		25. BUF141 - EMPLOYEES' RETIREMENT SYSTEM				117.00*	117.00*
		OPERATING	BUF	30,773,357X		[25,727,960X]	
						29,301,978X	
		26. BUF143 - HAWAII EMPLOYER UNION TRUST FUND					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				63.00*		[63.00*]	
						64.00*	
	OPERATING		BUF	11,193,297T		[11,337,016T]	
						<u>11,476,614T</u>	
27.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	512,718,644A		[522,870,219A]	
						<u>509,880,619A</u>	
			BUF	4,000,000U		<u>4,000,000U</u>	
28.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	158,214,808A		[161,379,104A]	
						<u>159,493,277A</u>	
29.	BUF762	- HEALTH PREMIUM PAYMENT - ARC					
	OPERATING		BUF	838,506,000A		[846,891,000A]	
						<u>832,288,249A</u>	
30.	LNR101	- PUBLIC LANDS MANAGEMENT					
					*	<u>2.00*</u>	
				1.00#		<u>1.00#</u>	
	OPERATING		LNR	[177,872A]		[177,872A]	
				<u>42,177,872A</u>		<u>87,289,024A</u>	
				63.00*		[63.00*]	
						<u>60.00*</u>	
			LNR	24,483,607B		[22,983,607B]	
						<u>44,991,323B</u>	
	INVESTMENT CAPITAL		LNR	3,200,000B		B	
			LNR	3,355,000C		[0C]	
						<u>23,270,000C</u>	
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995A		[26,987,995A]	
						<u>26,984,995A</u>	
				5.00*		<u>5.00*</u>	
			AGS	25,701,949W		<u>25,706,793W</u>	
32.	AGS211	- LAND SURVEY					
				10.00*		<u>10.00*</u>	
	OPERATING		AGS	913,342A		[914,121A]	
						<u>862,183A</u>	
			AGS	285,000U		<u>285,000U</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
33.	AGS223	OFFICE LEASING		8.00*		8.00*	
	OPERATING		AGS	7,177,674A		7,178,040A	
						<u>6,421,741A</u>	
			AGS	5,500,000U		5,500,000U	
34.	LNR102	LEGACY LAND CONSERVATION PROGRAM		2.00*		2.00*	
	OPERATING		LNR	9,034,784B		9,034,784B	
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		91.00*		91.00*	
	OPERATING		AGS	8,105,782A		8,112,911A	
						<u>7,183,683A</u>	
	INVESTMENT CAPITAL		AGS	4,000,000W		4,000,000W	
			AGS	24,004,000C		4,000C	
						<u>25,004,000C</u>	
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		125.00*		126.00*	
	OPERATING		AGS	25,792,541A		25,844,638A	
						<u>26,352,312A</u>	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		32.00*		32.00*	
	OPERATING		AGS	2,669,822A		2,669,822A	
						<u>2,445,863A</u>	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	3,692,561A		3,693,069A	
						<u>3,320,273A</u>	
39.	AGS234	CENTRAL SERVICES - CEMETERY MANAGEMENT OFFICE		2.00*		2.00*	
	OPERATING		AGS	1,088,500A		1,167,000A	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
39A.	AGS892	- STATE BUILDING CODE COUNCIL			*	2.00*	
	OPERATING		AGS		A	326,882A	
40.	AGS240	- STATE PROCUREMENT		25.00*		25.00*	
	OPERATING		AGS	1.00#		1.00#	
				2,203,297A		2,205,274A	
						1,681,127A	
41.	AGS244	- SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	2,006,599W		2,006,803W	
42.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,541,577W		3,539,054W	
						4,839,054W	
43.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	4,563,614W		4,561,089W	
						5,061,089W	
44.	AGS901	- GENERAL ADMINISTRATIVE SERVICES		54.00*		54.00*	
	OPERATING		AGS	2.00#		2.00#	
				5,905,937A		5,904,935A	
	INVESTMENT CAPITAL		AGS	35,000,000C		5,116,103A	
						C	
45.	SUB201	- CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	2,000,000C		C	
			SUB			1,400,000C	
			CCH	8,000,000S		S	
			SUB			1,400,000S	
46.	SUB301	- COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	3,500,000C		C	
			COH	3,500,000S		S	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11

46A.	SUB401	COUNTY OF MAUI					
		<u>INVESTMENT CAPITAL</u>	<u>SUB</u>		<u>C</u>	<u>10,500,000C</u>	
			<u>SUB</u>		<u>S</u>	<u>10,500,000S</u>	
47.	SUB501	COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	13,000,000C			C
			<u>SUB</u>		<u>C</u>	<u>3,000,000C</u>	
			COK	13,000,000S			S"



1 SECTION 5. Part III of Act 250, Session Laws of Hawaii
2 2025, is amended as follows:

3 1. By adding a new section to read:

4 "SECTION 11.1. Provided that out of the general fund
5 appropriation for collective bargaining - statewide (BUF102),
6 the sum of \$1,820,168 or so much thereof as may be necessary for
7 fiscal year 2026-2027 shall be expended for salary adjustments
8 as recommended by the commission on salaries; provided that the
9 governor may transfer funds between departments and programs to
10 implement any salary adjustments as recommended by the
11 commission on salaries."

12 2. By adding a new section to read:

13 "SECTION 11.2. Provided that out of the special fund
14 appropriation for collective bargaining - statewide (BUF102),
15 the sum of \$320,844 or so much thereof as may be necessary for
16 fiscal year 2026-2027 shall be expended for salary adjustments
17 as recommended by the commission on salaries; provided that the
18 governor may transfer funds between departments and programs to
19 implement any salary adjustments as recommended by the
20 commission on salaries."

21 3. By adding a new section to read:



1 "SECTION 11.3. Provided that of the general fund
2 appropriation for public lands management (LNR101), the sum of
3 \$42,000,000 or so much thereof as may be necessary for fiscal
4 year 2025-2026 and the sum of \$87,000,000 or so much thereof as
5 may be necessary for fiscal year 2026-2027 shall be deposited
6 into the special land and development fund established under
7 section 171-19, Hawaii Revised Statutes, to fund green fee
8 projects; provided that the amounts deposited shall not exceed
9 the total amount of green fee revenues collected and realized by
10 the general fund during the fiscal year after making the
11 distributions prescribed in section 237D-6.5(b), Hawaii Revised
12 Statutes. The appropriations relating to the deposits into the
13 special land and development fund under this provision shall not
14 lapse at the end of the fiscal year for which the appropriations
15 were made. All unexpended and unencumbered balances of the
16 appropriations made relating to this section as of the close of
17 business on June 30, 2028, shall lapse to the general fund."

18 4. By adding a new section to read:

19 "SECTION 11.4. Provided further that of the general fund
20 appropriation for Hawaii emergency management agency (DEF118),
21 the sum of \$50,000,000 or so much thereof as may be necessary



1 for fiscal year 2026-2027 shall be deposited into the major
2 disaster fund pursuant to section 127A-16, Hawaii Revised
3 Statutes, as a set-aside for disaster recovery costs; provided
4 that, notwithstanding any law to the contrary, the governor may
5 authorize the transfer of up to \$50,000,000 in general funds to
6 other state agencies for disaster recovery costs; provided
7 further that the governor, in a written determination,
8 specifically finds that the reallocation or use of the moneys
9 transferred is essential to address an imminent threat to public
10 health, safety, or welfare arising from the emergency; and the
11 governor transmits a written notice of that determination,
12 including a detailed justification, to the legislature within
13 five days of each use of this authority, or as soon as
14 practicable under exigent circumstances; provided further that
15 the written determination shall include the date of transfer,
16 the amount of the transfer, the program ID of the program to
17 which the funds were transferred, and an explanation of the
18 purpose of the transfer of resources; provided further that any
19 funds relating to this section not expended for this purpose
20 shall lapse to the general fund on June 30, 2027.
21 Notwithstanding any law to the contrary, the governor shall



1 submit to the legislature, no later than thirty days prior to
2 the convening of the regular session of 2027, a summary report
3 containing the aforementioned information for each use of this
4 authority for the previous twelve-month period from December 1
5 to November 30.

6 Any reallocation or use of funds pursuant to this section
7 shall be limited in scope and duration to that which is strictly
8 necessary to address the emergency and shall terminate upon the
9 ending of the emergency or upon legislative action."

10 5. By adding a new section to read:

11 "SECTION 11.5. Provided that of the general fund
12 appropriations for the university of Hawaii - college of
13 tropical agriculture and human resilience (UOH120), the sum of
14 \$20,246,608 or so much there of as may be necessary for fiscal
15 year 2026-2027 shall be expended exclusively for the operations
16 and faculty and staff positions assigned to the college of
17 tropical agriculture and human resilience; provided further that
18 such funds shall not be transferred, reallocated, or expended
19 for positions or purposes outside of the college of tropical
20 agriculture and human resilience to any other university unit,
21 purpose, or program; provided further that any portion of this



1 appropriation not expended for the purposes specified herein
2 shall lapse to the general fund."

3 SECTION 6. Part V of Act 250, Session Laws of Hawaii 2025,
4 is amended by amending section 14 to read as follows:

5 "SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums appropriated or authorized in part II of this Act for
7 capital improvements shall be expended for the projects listed
8 below. Accounting of the appropriations by the department of
9 accounting and general services shall be based on the projects
10 as the projects are listed in this section. Several related or
11 similar projects may be combined into a single project if the
12 combination is advantageous or convenient for implementation;
13 provided that the total cost of the projects thus combined shall
14 not exceed the total of the sum specified for the projects
15 separately. The amount after each cost element and the total
16 funding for each project listed in this part are in thousands of
17 dollars.

18
19



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

A. ECONOMIC DEVELOPMENT
BED101 - OFFICE OF INTERNATIONAL AFFAIRS

1. EAST-WEST CENTER, OAHU
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, IMPROVE, AND MODERNIZE EAST-WEST CENTER BUILDINGS.
TOTAL FUNDING BED 5,000 C C

BED107 - FOREIGN TRADE ZONE

1.1 TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE, HAWAII
DESIGN AND CONSTRUCTION OF THE TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE IN HILO, HAWAII.
TOTAL FUNDING BED B 250 B

1.2 PIER 2 FOREIGN TRADE ZONE, OAHU
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS SAFETY COMPLIANCE IMPROVEMENTS AND APPURTENANCES.
TOTAL FUNDING BED C 1,000 C

BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE

2. HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.
TOTAL FUNDING BED 36,400 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	2.1	<u>HAWAII CONVENTION CENTER</u>					
2		<u>IMPROVEMENTS, OAHU</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR LOBBY TRANSOM GLASS ROOFTOP</u>					
6		<u>REPAIRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>B</u>		<u>21,000 B</u>
8							
9		<u>AGR131 - RABIES QUARANTINE</u>					
10							
11	2.2	<u>ANIMAL QUARANTINE STATION REPAIRS AND</u>					
12		<u>IMPROVEMENTS, OAHU</u>					
13							
14		<u>REPAIRS AND IMPROVEMENTS TO THE</u>					
15		<u>ANIMAL QUARANTINE STATION IN HALAWA</u>					
16		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>
17							
18		<u>AGR132 - ANIMAL DISEASE CONTROL</u>					
19							
20	3.	<u>HALAWA ANIMAL INDUSTRY FACILITY</u>					
21		<u>IMPROVEMENTS, OAHU</u>					
22							
23		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
24		<u>ANIMAL INDUSTRY FACILITY IN HALAWA.</u>					
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>7,000 C</u>		<u>C</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	4.	STATE IRRIGATION SYSTEM RESERVOIR					
4		SAFETY IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR THE STATE IRRIGATION					
8		SYSTEM RESERVOIR SAFETY IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	AGR	5,000	C		C
13			AGR		1	N	N
14							
15	4.1	<u>NONAGRICULTURAL AND AGRICULTURAL PARK</u>					
16		<u>IMPROVEMENTS, STATEWIDE</u>					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
19		<u>CONSTRUCTION FOR IMPROVEMENTS TO NON-</u>					
20		<u>AGRICULTURAL AND AGRICULTURAL PARKS.</u>					
21		TOTAL FUNDING	AGR		C	1,300	C
22							
23	4.2	<u>WAHIAWA DAM IMPROVEMENTS, OAHU</u>					
24							
25		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
26		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
27		<u>IMPROVEMENTS TO THE WAHIAWA DAM.</u>					
28		TOTAL FUNDING	AGR		C	43,800	C
29							
30	4.3	<u>WAIMEA IRRIGATION SYSTEM</u>					
31		<u>IMPROVEMENTS, HAWAII</u>					
32							
33		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
34		<u>IMPROVEMENTS TO THE WAIMEA IRRIGATION</u>					
35		<u>SYSTEM.</u>					
36		TOTAL FUNDING	AGR		C	1,150	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	5.	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
7							
8							
9		TOTAL FUNDING	AGR	1,900	C	2,200	C
10							
11	5.1	<u>KOHALA DITCH RESTORATION AND SUSTAINED MAINTENANCE PROGRAM</u>					
12							
13							
14		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RESTORE, REPAIR, AND MAINTAIN THE KOHALA DITCH.</u>					
15							
16							
17		TOTAL FUNDING	AGR		C	9,000	C
18							
19		BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
20							
21	6.	ACQUISITION OF AGRICULTURAL LANDS, KAPAIA, KAUAI					
22							
23							
24		LAND ACQUISITION FROM GROVE FARM ON KAUAI.					
25							
26		TOTAL FUNDING	BED	39,000	C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	7.	ACQUISITION OF AGRICULTURAL LANDS, WAIMEA, KAUAI					
2							
3							
4		LAND ACQUISITION FOR AGRICULTURAL LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6- 001-030, AND 1-6-001-028.					
5							
6		TOTAL FUNDING	BED	1,300	C		C
7							
8	8.	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU					
9							
10							
11		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.					
12							
13							
14							
15		TOTAL FUNDING	BED	9,200	C		C
16							
17	9.	ANIMAL PROCESSING AND STORAGE FACILITY, OAHU					
18							
19							
20							
21		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR A DEDICATED SMALL ANIMAL PROCESSING AND STORAGE FACILITY ON OAHU TO SUPPORT POST- SLAUGHTER HANDLING. THIS FACILITY WILL INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT CUTTING, PACKAGING, CHILLING, AND COLD STORAGE TO EXPAND LOCAL CAPACITY FOR SAFE, HIGH-QUALITY MEAT PROCESSING. THE PROJECT WILL SERVE SMALL- AND MID-SIZED PRODUCERS, IMPROVE LOCAL FOOD SYSTEM INFRASTRUCTURE, AND ENHANCE THE AVAILABILITY OF HAWAII-GROWN MEAT FOR CONSUMERS.					
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34		TOTAL FUNDING	BED	17,000	C		C
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	COMMERCIAL LAND PURCHASE, OAHU					
2		LAND ACQUISITION OF COMMERCIAL LAND					
3		ON OAHU, TMK 7-1-006-001.					
4		TOTAL FUNDING	BED	500 C		4,500 C	
5							
6							
7	11.	CONSTRUCTION FOR A STATE POSTHARVEST					
8		FACILITY, OAHU					
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT FOR A POSTHARVEST FACILITY ON					
11		OAHU, TMKS 7-1-002:004 (POR.); 009					
12		(POR.); 023 (POR.).					
13		TOTAL FUNDING	BED	22,076 E		e)	
14							
15							
16	<u>11.</u>	<u>CONSTRUCTION FOR A STATE POSTHARVEST</u>					
17		<u>FACILITY, OAHU</u>					
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
19		<u>EQUIPMENT FOR A POSTHARVEST FACILITY ON</u>					
20		<u>OAHU, TMKS 7-1-002:004 (POR.); 009</u>					
21		<u>(POR.); 023 (POR.).</u>					
22		TOTAL FUNDING	BED	22,076 C		C	
23							
24							
25	12.	FOOD AND PRODUCT INNOVATION NETWORK					
26		(FPIN), STATEWIDE					
27		PLANS, DESIGN, CONSTRUCTION,					
28		EQUIPMENT, LAND ACQUISITION, AND					
29		FURNISHINGS FOR A FOOD AND PRODUCT					
30		INNOVATION NETWORK, STATEWIDE.					
31		TOTAL FUNDING	BED	350 C		C	
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
13.		FOOD PROCESSING PLANT, OAHU					
		LAND ACQUISITION, PLANS, DESIGN, EQUIPMENT, AND FURNISHING FOR A FOOD PROCESSING PLANT, OAHU, TMKS 7-4-005-032 AND 7-4-005-018.					
		TOTAL FUNDING	BED	6,275	E	650	E]
13.		FOOD PROCESSING PLANT, OAHU					
		LAND ACQUISITION, PLANS, DESIGN, EQUIPMENT, AND FURNISHING FOR A FOOD PROCESSING PLANT, OAHU, TMKS 7-4-005-032 AND 7-4-005-018.					
		TOTAL FUNDING	BED	6,275	C	650	C
14.		IRRIGATION SYSTEM, OAHU					
		PLANS, DESIGN, LAND ACQUISITION, REHABILITATION, AND EXPANSION COSTS FOR AN AGRICULTURAL IRRIGATION SYSTEM, WAHIAWA, OAHU.					
		TOTAL FUNDING	BED	2,000	C		C
15.		PURCHASE OF LAND LOCKED BETWEEN STATE-OWNED LAND, OAHU					
		LAND ACQUISITION FOR AGRICULTURAL LANDS ON OAHU, TMK 6-5-002-027.					
		TOTAL FUNDING	AGS	3,000	C		C
16.		SMALL ANIMAL SLAUGHTERHOUSE, OAHU					
		LAND ACQUISITION, PLANS, DESIGN, CONSTRUCTION, AND FURNISHING EQUIPMENT FOR A SMALL ANIMAL SLAUGHTERHOUSE. GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES, OAHU.					
		TOTAL FUNDING	BED	4,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	17.	WAI AHOLE WATER SYSTEM IMPROVEMENTS,					
2		OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE					
6		WAI AHOLE WATER SYSTEM AND APPURTENANT					
7		WORKS.					
8		TOTAL FUNDING	BED	2,500	C		C
9							
10	18.	WASTEWATER RECLAIMED WATER IRRIGATION					
11		SYSTEM, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR A WASTEWATER RECLAIMED					
15		WATER IRRIGATION SYSTEM AND INTAKE PUMP					
16		STATION, WAHIAWA, OAHU.					
17		TOTAL FUNDING	BED	4,000	C		C
18							
19	<u>18.1</u>	<u>KOKEE DITCH IRRIGATION SYSTEM, KAUAI</u>					
20							
21		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
22		<u>REPAIR AND IMPROVEMENTS OF KOKEE DITCH</u>					
23		<u>IRRIGATION SYSTEM ON KAUAI.</u>					
24		TOTAL FUNDING	BED		C	9,300	C
25							
26	<u>18.2</u>	<u>PROCESSING MANUFACTURING FACILITY,</u>					
27		<u>OAHU</u>					
28							
29		<u>PLANS, DESIGN, EQUIPMENT,</u>					
30		<u>CONSTRUCTION AND APPURTENANCE FOR</u>					
31		<u>ENTREPRENEUR PROCESSING MANUFACTURING</u>					
32		<u>FACILITY, OAHU.</u>					
33		TOTAL FUNDING	BED		C	60,000	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	18.3	HALAULA AGRICULTURAL PARCELS					
2							
3		LAND ACQUISITION, OF THE PARCELS					
4		LOCATED AT THE FOLLOWING TMK'S TMK (3) 5-					
5		3-7:16 AND (3) 5-3-7: 15					
6		TOTAL FUNDING	BED		C		3,000 C
7							
8		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
9							
10	18.4	HOST PARK REPAIRS AND IMPROVEMENTS,					
11		HAWAII					
12							
13		DESIGN AND CONSTRUCTION FOR SECURITY					
14		FENCE, OFFSHORE PIPELINE SURVEYS AND					
15		IMPROVEMENTS, RESEARCH CAMPUS ELECTRICAL					
16		REPAIR AND UPGRADES, AND ROADWAY REPAIRS.					
17		TOTAL FUNDING	BED		B		1,675 B
18							
19	18.5	SEAWATER PIPELINE REMOVAL, HAWAII					
20							
21		CONSTRUCTION TO REMOVE DEEP SEAWATER					
22		PIPELINES ON HAWAII FOR PUBLIC HEALTH AND					
23		SAFETY.					
24		TOTAL FUNDING	BED		B		2,000 B
25							
26		LNR141 - WATER AND LAND DEVELOPMENT					
27							
28	19.	ROCKFALL AND FLOOD MITIGATION,					
29		STATEWIDE					
30							
31		DESIGN AND CONSTRUCTION FOR ROCKFALL					
32		AND FLOOD MITIGATION AT VARIOUS					
33		LOCATIONS, STATEWIDE. THE LEGISLATURE					
34		FINDS AND DECLARES THAT THE APPROPRIATION					
35		IS IN THE PUBLIC INTEREST AND FOR THE					
36		PUBLIC'S HEALTH, SAFETY AND GENERAL					
37		WELFARE OF THE STATE.					
38		TOTAL FUNDING	LNR				2,000 C e]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
19.		<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,000 C</u>		<u>2,000 C</u>	
		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
20.		99-YEAR LEASEHOLD PROGRAM, PHASE 2, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM, LOCATED AT TMKS 2-1-049-080 AND 2-1-049-063.					
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>15,000 C</u>			<u>C</u>
21.		CLIMATE CHANGE IMPACT ASSESSMENT, OAHU					
		PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN HCDA'S KAKAAKO AND KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.					
		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>2,000 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
22.		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT, OAHU					
		DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.					
		TOTAL FUNDING	BED	12,000	C		C
23.		KAKAAKO MAKAI GEOTECHNICAL ASSESSMENT, OAHU					
		RESEARCH PAST STUDIES AND CONDUCT GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI LANDS					
		TOTAL FUNDING	BED	1,500	C		C
24.		KAKAAKO MAKAI PLANNING, OAHU					
		PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.					
		TOTAL FUNDING	BED	1,000	C		C
25.		KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU					
		PLANS FOR PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.					
		TOTAL FUNDING	BED	1,000	C		C
26.		KUPUNA SUPPORTIVE HOUSING, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK 2-1-030-012.					
		TOTAL FUNDING	BED	5,500	C	29,450	C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	[27.]	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND, STATEWIDE					
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		RENTAL HOUSING, STATEWIDE.					
9		TOTAL FUNDING	BED	50,000 C		50,000C]	
10							
11	<u>27.</u>	<u>CASH INFUSION FOR RENTAL HOUSING</u>					
12		<u>REVOLVING FUND, STATEWIDE</u>					
13							
14		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
15		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
16		<u>RENTAL HOUSING, STATEWIDE.</u>					
17		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>50,000 C</u>		<u>25,000 C</u>	
18							
19	[28.]	CASH INFUSION FOR RENTAL HOUSING					
20		REVOLVING FUND, TIER II, STATEWIDE					
21							
22		CONSTRUCTION TO PROVIDE AN INFUSION					
23		OF FUNDS TO FINANCE RENTAL HOUSING					
24		REVOLVING FUND TIER II AFFORDABLE RENTAL					
25		HOUSING, STATEWIDE.					
26		TOTAL FUNDING	BED	50,000 C		50,000C]	
27							
28	<u>28.</u>	<u>CASH INFUSION FOR RENTAL HOUSING</u>					
29		<u>REVOLVING FUND, TIER II, STATEWIDE</u>					
30							
31		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
32		<u>OF FUNDS TO FINANCE RENTAL HOUSING</u>					
33		<u>REVOLVING FUND TIER II AFFORDABLE RENTAL</u>					
34		<u>HOUSING, STATEWIDE.</u>					
35		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>50,000 C</u>		<u>25,000 C</u>	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	29.	DWELLING UNIT REVOLVING FUND					
2		INFUSION, STATEWIDE					
3							
4		CONSTRUCTION TO PROVIDE AN INFUSION					
5		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
6		HOUSING, STATEWIDE.					
7		TOTAL FUNDING	BED		E	40,000E	
8							
9	<u>29.</u>	<u>DWELLING UNIT REVOLVING FUND INFUSION</u>					
10							
11		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
12		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
13		<u>HOUSING, STATEWIDE.</u>					
14		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>40,000 C</u>	
15							
16	<u>29.1</u>	<u>DWELLING UNIT REVOLVING FUND INFUSION</u>					
17		<u>FOR HCDA 99 YEAR LEASEHOLD</u>					
18		<u>CONDOMINIUM PILOT PROJECT, OAHU</u>					
19							
20		<u>PLANNING AND DESIGN TO PROVIDE AN</u>					
21		<u>INFUSION OF FUNDS TO FINANCE THE HCDA 99</u>					
22		<u>YEAR LEASEHOLD CONDOMINIUM PROJECT</u>					
23		<u>LOCATED AT TMKS(1) 2-1-049: PARCELS 080</u>					
24		<u>AND 063 ON OAHU.</u>					
25		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>10,000 C</u>	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

B. EMPLOYMENT							
LBR903 - OFFICE OF COMMUNITY SERVICES							
1.		442ND LEGACY CENTER					
		CONSTRUCTION FOR COMPLETION OF MUSEUM. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR			300 C	C
2.		ADULT FRIENDS FOR YOUTH					
		LAND ACQUISITION FOR HIGH-RISK YOUTH REDIRECTIONAL THERAPY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR			300 C	C
3.		ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., THE					
		CONSTRUCTION FOR INSTALLATION OF SOLAR PANELS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR			400 C	C
[4.]		ARC OF HILO, THE					
		LAND ACQUISITION FOR REDIRECTIONAL THERAPY FOR HIGH RISK YOUTH. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR			300 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
4.		<u>ARC OF HILO, THE</u>					
		<u>PLANS, CONSTRUCTION, AND EQUIPMENT</u>					
		<u>FOR RENOVATION OF ADULT DAY HEALTH</u>					
		<u>FACILITY HALLWAYS, CLASSROOMS, AND</u>					
		<u>MEETING AREAS. THIS PROJECT QUALIFIES AS</u>					
		<u>A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>300</u>	<u>C</u>		<u>C</u>
5.		ARC OF MAUI COUNTY					
		CONSTRUCTION AND LAND ACQUISITION FOR					
		SAFE AND ACCESSIBLE ENVIRONMENT FOR					
		INDIVIDUALS WITH INTELLECTUAL AND					
		DEVELOPMENT DISABILITIES AND ELECTRICAL					
		UPGRADES. THIS PROJECT QUALIFIES AS A					
		GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
6.		BACK TO THE BEGINNING, INC.					
		CONSTRUCTION AND EQUIPMENT FOR					
		BUILDING OF RESIDENTIAL FACILITIES. THIS					
		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
		CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
7.		BLOOD BANK OF HAWAII					
		EQUIPMENT FOR BLOODMOBILE VEHICLE.					
		THIS PROJECT QUALIFIES AS A GRANT					
		PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	BOYS AND GIRLS CLUB OF HAWAII					
2							
3		CONSTRUCTION AND EQUIPMENT FOR					
4		CLUBHOUSE REPAIRS ON OAHU AND KAUAI.					
5		THIS PROJECT QUALIFIES AS A GRANT					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	600	C		C
8							
9	9.	DIGS					
10							
11		DESIGN, CONSTRUCTION, EQUIPMENT, AND					
12		LAND ACQUISITION FOR PROCUREMENT AND					
13		CONSTRUCTION OF AN AFFORDABLE CENTER ON					
14		OAHU. THIS PROJECT QUALIFIES AS A GRANT					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	600	C		C
17							
18	10.	ELEPAIO SOCIAL SERVICES					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		DEVELOPMENT OF A COMMUNITY RESILIENCE					
22		FACILITY. THIS PROJECT QUALIFIES AS A					
23		GRANT PURSUANT TO CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR	600	C		C
25							
26	11.	EPISCOPAL CHURCH IN HAWAII, THE					
27							
28		CONSTRUCTION FOR CONSTRUCTION OF A					
29		COMMUNITY CENTER IN KAPOLEI. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	480	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
12.		FILIPINO COMMUNITY CENTER INC., THE					
		CONSTRUCTION FOR SECURITY, SAFETY, AND FACILITY INFRASTRUCTURE IMPROVEMENTS, AND LANDSCAPE REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
13.		FIVE MOUNTAINS HAWAII, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF A RURAL HEALTH CLINIC ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
14.		FRIENDS OF THE SUNSET MEMORIAL CEMETERY					
		CONSTRUCTION FOR MAUSOLEUM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C
15.		GREGORY HOUSE PROGRAMS					
		PLANS AND CONSTRUCTION FOR REPAIR AND IMPROVEMENTS TO A TRANSITIONAL HOUSING FACILITY ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
16.		HABITAT FOR HUMANITY INTERNATIONAL, INC. (HONOLULU)					
		CONSTRUCTION FOR A HOME REPAIR REVOLVING FUND PROGRAM ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C
17.		HALE OPIO KAUAI, INC.					
		CONSTRUCTION FOR RENOVATION OF TWO RESIDENTIAL TREATMENT HOMES IN LAWAI AND KAPAHI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	168	C		C
18.		HANA HEALTH					
		DESIGN AND CONSTRUCTIONS FOR CONSTRUCTION OF A SPECIALTY MEDICAL AND DENTAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
19.		HAWAII FOODBANK, INC.					
		PLANS, CONSTRUCTION, AND EQUIPMENT FOR SOLAR PANEL INSTALLATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	800	C		E]

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
19.		<u>HAWAII FOODBANK, INC.</u>					
		<u>PLANS AND CONSTRUCTION FOR A NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>800</u>	<u>C</u>		<u>C</u>
20.		HAWAII ISLAND VETERANS MEMORIAL					
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS OF ADULT DAY HEALTH HALLWAYS, CLASSROOMS, AND MEETING AREAS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C
20.		<u>HAWAII ISLAND VETERANS MEMORIAL</u>					
		<u>CONSTRUCTION FOR A FIRE HYDRANT AND WATER SERVICE LINE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>175</u>	<u>C</u>		<u>C</u>
21.		HAWAII THEATRE CENTER					
		CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C
21.		<u>HAWAII THEATRE CENTER</u>					
		<u>EQUIPMENT FOR ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>150</u>	<u>C</u>		<u>C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	[22.]	HAWAII UNITED OKINAWA ASSOCIATION					
2		CONSTRUCTION AND LAND ACQUISITION FOR					
3		THE PURCHASE OF LAND AND ELECTRICAL					
4		UPGRADES. THIS PROJECT QUALIFIES AS A					
5		GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	400	E	E]
7							
8							
9	22.]	<u>HAWAII UNITED OKINAWA ASSOCIATION</u>					
10		<u>EQUIPMENT FOR RESTROOM RENOVATIONS.</u>					
11		<u>THIS PROJECT QUALIFIES AS A GRANT</u>					
12		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
13		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>400</u>	<u>C</u>	<u>C</u>	<u>C</u>
14							
15							
16	23.]	<u>HIIPAKA, LLC</u>					
17		<u>CONSTRUCTION FOR A CULTURAL TRAINING</u>					
18		<u>AND EDUCATION CENTER. THIS PROJECT</u>					
19		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
20		<u>42F, HRS.</u>					
21		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>400</u>	<u>C</u>	<u>C</u>	<u>C</u>
22							
23							
24	24.]	<u>HILO BAYFRONT TRAILS, INC.</u>					
25		<u>CONSTRUCTION AND EQUIPMENT FOR SAFETY</u>					
26		<u>REPAIRS AND IMPROVEMENTS. THIS PROJECT</u>					
27		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
28		<u>42F, HRS.</u>					
29		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>120</u>	<u>C</u>	<u>C</u>	<u>C</u>
30							
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9	25.	HOLUALOA FOUNDATION FOR ARTS & CULTURE PLANS AND DESIGN FOR MASTER CAMPUS PLAN DEVELOPMENT TO RENOVATE AND UPGRADE EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	300	C		C
10 11 12 13 14 15 16 17 18 19	26.	HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION DESIGN FOR DEVELOPMENT OF A HAWAIIAN HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	350	C		C
20 21 22 23 24 25 26 27	27.	HOOULU LAHUI LAND ACQUISITION FOR ACQUISITION OF A PROPERTY FOR PUBLIC CHARTER SCHOOL IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	500	C		C
28 29 30 31 32 33 34 35 36	28.	HUI MALAMA O KANEIOLOUMA CONSTRUCTION AND EQUIPMENT FOR RESTORATION OF ANCIENT HAWAIIAN VILLAGE ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
29.		INSPIRATION HAWAII MUSEUM, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND RENOVATION OF RESTROOMS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	311	C		C
30.		ISLAND OF HAWAII YMCA, THE					
		DESIGN FOR DESIGN OF NEW COMMUNITY CENTER PROJECT ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
31.		JAPANESE CULTURAL CENTER OF HAWAII					
		CONSTRUCTION FOR RENOVATION OF HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
32.		KALIHI-PALAMA HEALTH CENTER (HALE HOOLA HOU)					
		CONSTRUCTION FOR RENOVATION OF BATHROOM, NEW ALARM, NEW AIR CONDITIONING, AND REPLACEMENT OF DENTAL EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
33.		KAUAI ECONOMIC OPPORTUNITY INCORPORATED					
		CONSTRUCTION FOR REPAIR OF HOMELESS SHELTER PROPERTIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
34.		KAUAI FOODBANK, INC., THE					
		CONSTRUCTION FOR REPAIR OF WAREHOUSE IN LIHUE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	116	C		C
35.		LAI OPUA 2020					
		PLANS, DESIGN, AND CONSTRUCTION FOR COMPLETION OF COMMUNITY COMPLEX IN KEALAKEHE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
36.		LANAKILA PACIFIC					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	37.	MAKIKI CHRISTIAN CHURCH					
2		CONSTRUCTION FOR RE-ROOFING OF TOWER					
3		AND SOCIAL HALL. THIS PROJECT QUALIFIES					
4		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
5		TOTAL FUNDING	LBR	500	C		C
6							
7							
8	38.	MALAMA KAUAI (AGRICULTURAL PARK)					
9		DESIGN, CONSTRUCTION, AND EQUIPMENT					
10		FOR ESTABLISHMENT OF AN AGRICULTURAL PARK					
11		IN EAST KAUAI. THIS PROJECT QUALIFIES AS					
12		A GRANT PURSUANT TO CHAPTER 42F, HRS.					
13		TOTAL FUNDING	LBR	350	C		C
14							
15							
16	39.	MALAMA NA MAKUA A KEIKI					
17		CONSTRUCTION FOR REPAIR AND REPLACE					
18		ROOF AND CEILING, RENOVATION OF BATHROOM,					
19		AND OFFICE SPACE. THIS PROJECT QUALIFIES					
20		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
21		TOTAL FUNDING	LBR	425	C		C
22							
23							
24	40.	MANOA JAPANESE LANGUAGE SCHOOL					
25		CONSTRUCTION FOR BATHROOM RENOVATION.					
26		THIS PROJECT QUALIFIES AS A GRANT					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		TOTAL FUNDING	LBR	130	C		C
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
41.		MAUI ADVANCED MANUFACTURING ALLIANCE CORP. CONSTRUCTION FOR DEVELOPMENT OF AN ADVANCED MANUFACTURING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
42.		NAMAHANA EDUCATION FOUNDATION CONSTRUCTION FOR CONSTRUCTION OF CLASSROOMS AT NAMAHANA SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
43.		OLELO COMMUNITY TELEVISION DESIGN AND EQUIPMENT FOR SERVER CAPACITY FOR MEDIA CAPTURE, PROCESSING, AND ADDITIONAL ARCHIVAL SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
44.		PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION PLANS FOR MASTER PLANNING FOR EXPANSION OF NATIVE HAWAIIAN EDUCATION AND CULTURE CENTER IN PUOWAINA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	500	C		C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8	45.	POLYNESIAN VOYAGING SOCIETY PLANS AND CONSTRUCTION FOR RENOVATIONS OF A MARINE EDUCATION AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	175	C		C
9 10 11 12 13 14 15 16	46.	PUNA COMMUNITY HEALTH CENTER FOUNDATION PLANS AND DESIGN FOR A MEDICAL CAMPUS IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
17 18 19 20 21 22 23 24 25	47.	REHABILITATION HOSPITAL OF THE PACIFIC, THE EQUIPMENT FOR PURCHASE AND INSTALLATION OF HOSPITAL BEDS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	600	C		C
26 27 28 29 30 31 32 33	48.	ST. JAMES EPISCOPAL CHURCH CONSTRUCTION FOR NEW COMMUNITY CENTER IN WAIMEA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	49.	TRUST FOR PUBLIC LAND, THE					
2							
3		PLANS AND DESIGN FOR AALA PARK					
4		IMPROVEMENTS. THIS PROJECT QUALIFIES AS					
5		A GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	475	C		C
7							
8	50.	UNITED STATES VETERANS INITIATIVE					
9							
10		CONSTRUCTION FOR MAINTENANCE AND					
11		IMPROVEMENTS TO EMERGENCY SHELTER IN					
12		WAIANAЕ. THIS PROJECT QUALIFIES AS A					
13		GRANT PURSUANT TO CHAPTER 42F, HRS.					
14		TOTAL FUNDING	LBR	100	C		C
15							
16	51.	WAIHAWA CENTER FOR COMMUNITY HEALTH,					
17		THE					
18							
19		PLANS AND CONSTRUCTION FOR RENOVATION					
20		OF A PEDIATRIC CLINIC. THIS PROJECT					
21		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
22		42F, HRS.					
23		TOTAL FUNDING	LBR	400	C		C
24							
25	52.	WAIANAЕ COMMUNITY RE-DEVELOPMENT					
26		CORPORATION					
27							
28		EQUIPMENT FOR FARM EQUIPMENT FOR					
29		PRODUCTION OF ORGANIC PRODUCE. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	100	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
53.		WAIMANALO HEALTH CENTER					
		CONSTRUCTION FOR ENHANCEMENTS TO A PATIENT-CENTERED HEALTH CARE HOME. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
54.		WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPUTER CENTER CONSTRUCTION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
55.		WEST HAWAII COMMUNITY HEALTH CENTER, INC.					
		PLANS, DESIGN, AND CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
56.		YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU (KOKOKAHI)					
		CONSTRUCTION FOR RENOVATIONS TO JULIETTE M. ATHERTON HALL AND KITCHEN. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

C. TRANSPORTATION FACILITIES
TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

~~[2. DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	17,061 E	26,760 E
	TRN	1 N	1 N

1. DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>17,061 E</u>	<u>215,375 E</u>
	<u>TRN</u>	<u>1 N</u>	<u>1 N</u>

TRN104 - GENERAL AVIATION

1.1 KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>7,001 E</u>
	<u>TRN</u>	<u>N</u>	<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3		[2. HILO INTERNATIONAL AIRPORT, AIRPORT					
4		IMPROVEMENTS, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	26,000 E		E	
13			TRN		± N	N]	
14							
15		<u>2. HILO INTERNATIONAL AIRPORT, AIRPORT</u>					
16		<u>IMPROVEMENTS, HAWAII</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</u>					
20		<u>FACILITIES AT THE AIRPORT. THIS PROJECT</u>					
21		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
22		<u>FEDERAL AID FINANCING AND/OR</u>					
23		<u>REIMBURSEMENT</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>26,000 E</u>		<u>7,030 E</u>	
25			<u>TRN</u>		<u>1 N</u>	<u>1 N</u>	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	3.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII					
4							
5							
6							
7		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
8							
9							
10							
11							
12							
13		TOTAL FUNDING	TRN	137,045 E		E	
14			TRN	10,000 N		N]	
15							
16	<u>3.</u>	<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII</u>					
17							
18							
19							
20		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT</u>					
21							
22							
23							
24							
25							
26		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>137,045 E</u>		<u>82,830 E</u>	
27			<u>TRN</u>	<u>10,000 N</u>		<u>1 N</u>	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN131 - KAHULUI AIRPORT					
2							
3	4.	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
4							
5							
6		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
7							
8							
9							
10							
11							
12		TOTAL FUNDING	TRN	52,250 E		57,500 E	
13			TRN	5,000 N		N	
14							
15	4.	<u>KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u>					
16							
17							
18		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT</u>					
19							
20							
21							
22							
23							
24		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>52,250 E</u>		<u>67,000 E</u>	
25			<u>TRN</u>	<u>5,000 N</u>		<u>1 N</u>	
26							
27		<u>TRN133 - HANA AIRPORT</u>					
28							
29	4.1	<u>HANA, AIRPORT IMPROVEMENTS, MAUI</u>					
30							
31		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT.</u>					
32							
33							
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>11,386 E</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		TRN141 - MOLOKAI AIRPORT					
2							
3	[5-	MOLOKAI AIRPORT, AIRPORT					
4		IMPROVEMENTS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	6,230 E		E	
13			TRN	2,000 N		N	
14							
15	5.	<u>MOLOKAI AIRPORT, AIRPORT</u>					
16		<u>IMPROVEMENTS, MOLOKAI</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR</u>					
19		<u>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</u>					
20		<u>FACILITIES AT THE AIRPORT. THIS PROJECT</u>					
21		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
22		<u>FEDERAL AID FINANCING AND/OR</u>					
23		<u>REIMBURSEMENT</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>6,230 E</u>		<u>E</u>	
25			<u>TRN</u>	<u>2,000 N</u>		<u>N</u>	
26							
27		TRN161 - LIHUE AIRPORT					
28							
29	[6-	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
30		KAUAI					
31							
32		DESIGN AND CONSTRUCTION FOR					
33		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
34		FACILITIES AT THE AIRPORT. THIS PROJECT					
35		IS DEEMED NECESSARY TO QUALIFY FOR					
36		FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN	9,225 E		5,140 E	
39			TRN	1 N		4,600N	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
6.		<u>LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>9,225 E</u>		<u>8,096 E</u>	
			<u>TRN</u>	<u>1 N</u>		<u>4,600 N</u>	
		TRN195 - AIRPORTS ADMINISTRATION					
7.		<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>154,877 E</u>		<u>656,162 E</u>	
			<u>TRN</u>	<u>1,800 N</u>		<u>60,000N</u>	
7.		<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>154,877 E</u>		<u>667,162 E</u>	
			<u>TRN</u>	<u>1,800 N</u>		<u>60,000 N</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

~~8.~~ AIRPORT DEVELOPMENT, STATEWIDE

 PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
 TOTAL FUNDING TRN 50,000 E 39,000 E
 TRN 1 N 1 N]

8. AIRPORT DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
TOTAL FUNDING TRN 50,000 E 49,500 E
TRN 1 N 1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		PROGRAM PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		COSTS RELATED TO WAGES AND FRINGE					
7		BENEFITS FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
10		THE DEPARTMENT OF TRANSPORTATION'S					
11		AIRPORTS DIVISION. PROJECT MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS					
14		(OTHER FUNDS FROM PASSENGER FACILITY					
15		CHARGES).					
16		TOTAL FUNDING	TRN	7,500 B		7,500 B	
17			TRN	200 X		200 X	
18							
19	10.	FACILITY IMPROVEMENTS, STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS OF VARIOUS FACILITIES AND					
23		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	89,500 E		56,500 E	
28			TRN	1 N		1N]	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.		<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	89,500 E		60,500 E	
			TRN	1 N		1 N	
11.		LUMP SUM CIP - AIRPORTS PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		TOTAL FUNDING	TRN	4 E		4 E	
12.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	301,000 X		X	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.1	<u>AIRPORTS DIVISION CAPITAL IMPROVEMENT</u>					
2		<u>PROGRAM PROJECT STAFF COSTS,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
6		<u>COSTS RELATED TO WAGES AND FRINGE</u>					
7		<u>BENEFITS FOR PERMANENT PROJECT FUNDED</u>					
8		<u>STAFF POSITIONS FOR THE IMPLEMENTATION OF</u>					
9		<u>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</u>					
10		<u>THE DEPARTMENT OF TRANSPORTATION'S</u>					
11		<u>AIRPORTS DIVISION. PROJECT MAY ALSO</u>					
12		<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>					
13		<u>IMPROVEMENT PROGRAM RELATED POSITIONS</u>					
14		<u>(OTHER FUNDS FROM PASSENGER FACILITY</u>					
15		<u>CHARGES).</u>					
16		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 X</u>		<u>200 X</u>	
17							
18	12.2	<u>AIRPORT IMPROVEMENTS, STATEWIDE</u>					
19							
20		<u>CONSTRUCTION FOR PREVIOUSLY APPROVED</u>					
21		<u>PROJECTS AT STATEWIDE AIRPORTS USING</u>					
22		<u>ALTERNATIVE FUNDS (OTHER FUNDS FROM</u>					
23		<u>PASSENGER FACILITY CHARGES).</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>X</u>		<u>31,000 X</u>	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

		TRN301 - HONOLULU HARBOR					
	13.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	24,992 B		39,992 B	
			TRN		4 N		4 N
			TRN		4 R		4 R
		TRN303 - KALAELOA BARBERS POINT HARBOR					
	14.	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B	34,992 B	
			TRN		4 N		4 N
			TRN		4 R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		TRN311 - HILO HARBOR					
2							
3	15.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	4 B		44,992 B	
15			TRN	4 N		4 N	
16			TRN	4 R		4 R	
17							
18		TRN331 - KAHULUI HARBOR					
19							
20	16.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION OF CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
25		SAFER, MORE EFFICIENT USE OF EXISTING					
26		AND/OR ADDITIONAL OPERATIONAL AREAS					
27		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	4 B		9,992 B	
32			TRN	4 N		4 N	
33			TRN	4 R		4 R	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN341 - KAUNAKAKAI HARBOR					
2							
3	17.	KAUNAKAKAI HARBOR IMPROVEMENTS,					
4		MOLOKAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN361 - NAWILIWILI HARBOR					
20							
21	18.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI.					
29		THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		9,992 B		4,992 B
33			TRN		4 N		4 N
34			TRN		4 R		4 R
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

		TRN351 - KAUMALAPAU HARBOR					
	19.	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4 B		1,992 B	
			TRN	4 N		4 N	
			TRN	4 R		4 R	
		TRN395 - HARBORS ADMINISTRATION					
	20.	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	14,992 B		14,992 B	
			TRN	4 N		4 N	
			TRN	4 R		4 R	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	[21.]	MODERNIZATION PROGRAM - HARBORS					
2		DIVISION CIP PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		MODERNIZATION PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS					
11		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		TOTAL FUNDING	TRN	2,500 B		2,500B]	
15							
16	<u>21.1</u>	<u>MODERNIZATION PROGRAM - HARBORS</u>					
17		<u>DIVISION CIP PROJECT STAFF COSTS,</u>					
18		<u>STATEWIDE</u>					
19							
20		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
21		<u>FRINGE BENEFITS FOR PERMANENT HARBOR</u>					
22		<u>MODERNIZATION PLAN PROJECT FUNDED STAFF</u>					
23		<u>POSITIONS FOR THE IMPLEMENTATION OF</u>					
24		<u>MODERNIZATION PROGRAM PROJECTS FOR THE</u>					
25		<u>DEPARTMENT OF TRANSPORTATION'S HARBORS</u>					
26		<u>DIVISION, STATEWIDE. PROJECTS MAY ALSO</u>					
27		<u>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</u>					
28		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,500 B</u>		<u>2,500 B</u>	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

	TRN501 - OAHU HIGHWAYS						
22.	ALA WAI CANAL AND WATERWAYS DEBRIS CLEARING, OAHU						
	DESIGN AND IMPLEMENT PILOT PROJECT FOR ALA WAI CANAL AND WATERWAYS TO PREVENT DEBRIS FROM FLOWING INTO THE ALA WAI SMALL BOAT HARBOR AND OCEAN.						
	TOTAL FUNDING	TRN		750 C			C
23.	INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU						
	DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	TOTAL FUNDING	TRN		400 E		800 E	
		TRN		1,600 N		3,200 N	
24.	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU						
	PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	TOTAL FUNDING	TRN		1,500 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	25.	INTERSTATE ROUTE H-3, FINISH WORK AND					
2		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
3		OAHU					
4							
5		CONSTRUCTION FOR FINISH WORK RELATED					
6		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
7		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	2,428	E		E
11			TRN	5,654	N		N
12							
13	26.	KAMEHAMEHA HIGHWAY, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR A					
16		BARRIER AND SIGNAGE ALONG KAMEHAMEHA					
17		HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO					
18		ENHANCE PUBLIC SAFETY, PREVENT					
19		UNAUTHORIZED ENCAMPMENTS, AND ENSURE					
20		UNOBSTRUCTED ACCESS TO THE HIGHWAY.					
21		TOTAL FUNDING	TRN	1,850	E		E
22							
23	27.	KAMEHAMEHA HIGHWAY, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO KAMEHAMEHA HIGHWAY					
27		BETWEEN MILILANI AND PEARL CITY. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	3,720	E		E
32			TRN	14,880	N		N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
28.		LAND ACQUISITION TO SUPPORT THE NORTH SHORE SUSTAINABLE COMMUNITIES PLAN, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR ACQUISITION, DUE DILIGENCE, AND EIS FOR PARCEL LOCATED AT TMK: 6-4-001-015.					
		TOTAL FUNDING	TRN	4,695	C		C
29.		PAAKEA ROAD, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.					
		TOTAL FUNDING	TRN	5,000	E		E
29.1		<u>WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>10,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>38,400 N</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	29.2	ALA WAI WATERSHED DEBRIS MANAGEMENT					
2		SYSTEM					
3							
4		PLAN, DESIGN, AND CONSTRUCTION OF A					
5		DEBRIS MANAGEMENT SYSTEM WITHIN THE ALA					
6		WAI WATERSHED TO ASSIST IN MANAGEMENT OF					
7		NATURAL AND MAN-MADE DEBRIS TO CONTROL OR					
8		PREVENT THE FLOW OF DEBRIS INTO THE ALA					
9		WAI CANAL AND SMALL BOAT HARBOR AND THE					
10		WAIKIKI AREA.					
11		TOTAL FUNDING	TRN		C		2,500 C
12							
13	TRN511 -	HAWAII HIGHWAYS					
14							
15	30.	ALTERNATE ROUTE SELECTION STUDY FOR					
16		PUNA MAKAI ALTERNATE ROUTE, HAWAII					
17							
18		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
19		MAKAI.					
20		TOTAL FUNDING	TRN		1,500 E		E
21							
22	31.	ALTERNATE ROUTE SELECTION STUDY FOR					
23		PUNA MAUKA, HAWAII					
24							
25		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
26		MAUKA; PROVIDED THAT NO STATE FUNDS SHALL					
27		BE EXPENDED UNLESS THE COUNTY OF HAWAII					
28		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
29		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
30		TOTAL FUNDING	TRN		1,000 E		E
31			TRN		1,000 S		S
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	32.	PUAINAKO STREET IMPROVEMENTS, HAWAII					
2		DESIGN AND CONSTRUCTION FOR CORRIDOR					
3		IMPROVEMENTS ALONG PUAINAKO STREET. THIS					
4		PROJECT IS DEEMED NECESSARY TO QUALIFY					
5		FOR FEDERAL AID FINANCING AND/OR					
6		REIMBURSEMENT.					
7		TOTAL FUNDING	TRN	2,000 E		4,800 E	
8			TRN		N	19,200 N	
9							
10							
11	32.1	<u>ACCELERATION LANE FROM MAMAKI STREET</u>					
12		<u>ONTO ROUTE 11 GOING HILO BOUND,</u>					
13		<u>HAWAII</u>					
14		CONSTRUCTION TO ADD AN ACCELERATION					
15		<u>LANE FROM MAMAKI STREET ONTO ROUTE 11</u>					
16		<u>GOING HILO BOUND.</u>					
17		TOTAL FUNDING	TRN		E	1,210 E	
18							
19							
20	32.2	<u>HIGHWAY 130 RIGHT TURN LANE</u>					
21		LAND ACQUISITION AND DESIGN TO					
22		<u>INSTALL A DEDICATED RIGHT TURN LANE FROM</u>					
23		<u>SHOWER DRIVE ONTO KEAAU-PAHOA ROAD. THIS</u>					
24		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
25		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
26		<u>REIMBURSEMENT.</u>					
27		TOTAL FUNDING	TRN		C	3,225 C	
28							
29							
30	32.3	<u>MAMAKI ACCELERATION LANE - MAMAKI</u>					
31		<u>STREET AND HWY 11 INTERSECTION</u>					
32		PLANS AND CONSTRUCTION TO ADD AN					
33		<u>ACCELERATION LANE FROM MAMAKI STREET ONTO</u>					
34		<u>ROUTE 11 GOING HILO BOUND.</u>					
35		TOTAL FUNDING	TRN		C	1,450 C	
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	32.4	<u>PUAINAKO STREET IMPROVEMENTS, HAWAII</u>					
2		<u>DESIGN AND CONSTRUCTION FOR CORRIDOR</u>					
3		<u>IMPROVEMENTS ALONG PUAINAKO STREET. THIS</u>					
4		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
5		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
6		<u>REIMBURSEMENT.</u>					
7							
8		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>2,000 E</u>		<u>4,800 E</u>	
9			<u>TRN</u>	<u>N</u>		<u>19,200 N</u>	
10							
11	32.5	<u>ROUTE 11 IMPROVEMENTS AT NANI KAILUA</u>					
12		<u>DRIVE AND LAKO STREET, HAWAII</u>					
13							
14		<u>DESIGN FOR INTERSECTION IMPROVEMENTS,</u>					
15		<u>TO INCLUDE WIDENING, BICYCLE AND</u>					
16		<u>PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND</u>					
17		<u>UTILITY WORK. THIS PROJECT IS DEEMED</u>					
18		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
19		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
20							
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>380 E</u>	
22			<u>TRN</u>	<u>N</u>		<u>1,520 N</u>	
23	32.6	<u>TRAFFIC SIGNAL IMPROVEMENTS, HAWAII</u>					
24							
25		<u>CONSTRUCTION FOR TRAFFIC LIGHTS AT</u>					
26		<u>KALOKO/MAMALAHOA INTERSECTION AND</u>					
27		<u>KAIMINANI/MAMALAHOA INTERSECTION. THIS</u>					
28		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
29		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
30		<u>REIMBURSEMENT.</u>					
31							
32		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>4,700 E</u>	
33			<u>TRN</u>	<u>N</u>		<u>1 N</u>	
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	33.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
4		HANA, MAUI					
5							
6		CONSTRUCTION FOR IMPROVING, UPGRADING					
7		AND/OR REPAIRING ROADWAYS, BRIDGES,					
8		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
9		AND OTHER FACILITIES ON ROUTE 360 HANA					
10		HIGHWAY. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,000	B		B
14			TRN	4,000	N		N
15							
16	34.	PIILANI HIGHWAY WIDENING, KILOHANA					
17		DRIVE TO WAILEA IKE DRIVE, MAUI					
18							
19		LAND ACQUISITION FOR SAFETY,					
20		OPERATIONAL, AND CAPACITY IMPROVEMENTS					
21		FOR VEHICLES AND MULTIMODAL USERS ALONG					
22		PIILANI HIGHWAY FROM KILOHANA DRIVE TO					
23		WAILEA IKE DRIVE. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	100	E
27			TRN		N	400	N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	35.	WAIALE ROAD EXTENSION, MAUI					
2		PLANS, DESIGN, AND CONSTRUCTION FOR A					
3		WAIALE ROAD EXTENSION TO THE WAIKAPU					
4		COUNTRY TOWN PROJECT. THIS PROJECT IS					
5		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
6		AID FINANCING AND/OR REIMBURSEMENT.					
7		TOTAL FUNDING	TRN	5,000	E		E
8			TRN		1	N	N
9							
10							
11	<u>35.1</u>	<u>HONOAPIILANI HIGHWAY COASTAL</u>					
12		<u>MITIGATION, VIC. OF UKUMEHAME TO VIC.</u>					
13		<u>OF LAUNIUPOKO, MAUI</u>					
14							
15		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
16		<u>MITIGATION SOLUTIONS TO THE ISSUE OF</u>					
17		<u>SHORELINE EROSION ALONG HONOAPIILANI</u>					
18		<u>HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO.</u>					
19		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
20		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
21		<u>REIMBURSEMENT.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>76,700</u>	<u>E</u>
23			<u>TRN</u>		<u>N</u>	<u>306,800</u>	<u>N</u>
24							
25	<u>35.2</u>	<u>LAHAINA REPAIR, REHABILITATION,</u>					
26		<u>AND/OR REINSTALLATION, MAUI</u>					
27							
28		<u>DESIGN AND CONSTRUCTION FOR MAJOR</u>					
29		<u>REPAIRS, REHABILITATION, AND/OR</u>					
30		<u>REINSTALLATION OF STATE HIGHWAY</u>					
31		<u>FACILITIES IN LAHAINA AS A RESULT OF 2023</u>					
32		<u>SEVERE WEATHER EVENTS. THIS PROJECT IS</u>					
33		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
34		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>400</u>	<u>E</u>
36			<u>TRN</u>		<u>N</u>	<u>1,600</u>	<u>N</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN561 - KAUAI HIGHWAYS					
2							
3	36.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
4		TO WEST OF MALUHIA ROAD, KAUAI					
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR WIDENING OF KAUMUALII					
8		HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD,					
9		FROM TWO TO FOUR LANES. THIS PROJECT IS					
10		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
11		AID FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,000 E		5,200 E	
13			TRN	4,000 N		20,800N]	
14							
15	<u>36.</u>	<u>KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE</u>					
16		<u>TO WEST OF MALUHIA ROAD, KAUAI</u>					
17							
18		<u>LAND ACQUISITION, DESIGN, AND</u>					
19		<u>CONSTRUCTION FOR WIDENING OF KAUMUALII</u>					
20		<u>HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD,</u>					
21		<u>FROM TWO TO FOUR LANES. THIS PROJECT IS</u>					
22		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
23		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>5,400 E</u>	
25			<u>TRN</u>	<u>4,000 N</u>		<u>21,600 N</u>	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	37.	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE					
4							
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO					
8		HIGHWAY FACILITIES INCLUDING INSTALLATION					
9		OF DRAINAGE FACILITIES, CATCH BASINS,					
10		GRATED DROP INLETS, LINED SWALES,					
11		HEADWALLS, AND CULVERTS, DRYWELLS,					
12		DITCHES, AND BASINS AT VARIOUS LOCATIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	1,348 B			B
17			TRN	3,090 E		1,600 E	
18			TRN	4,360 N		4,000 N	
19							
20	38.	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE					
21							
22							
23		LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR ENVIRONMENTAL MITIGATION					
25		AND REMEDIATION MEASURES, INCLUDING					
26		EROSION CONTROL INSTALLATIONS AND BEST					
27		MANAGEMENT PRACTICES AT VARIOUS					
28		LOCATIONS, STATEWIDE.					
29		TOTAL FUNDING	TRN	4,250 E		4,000 E	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

[39.]		HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		962 E		E
			TRN		3,848 N		N]

39.]		<u>HIGHWAY PLANNING, STATEWIDE</u>					
		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>500 B</u>
			<u>TRN</u>		<u>962 E</u>		<u>E</u>
			<u>TRN</u>		<u>3,848 N</u>		<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

40.		HIGHWAY PROJECT CLOSEOUT, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	800 E		900 E	
			TRN	2 N		3 N	

41.		HIGHWAY RESEARCH, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	600 B		B	
			TRN	4,425 E		4,300 E	
			TRN	20,101 N		17,200N]	

41.		HIGHWAY RESEARCH, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	600 B		1,400 B	
			TRN	4,425 E		4,300 E	
			TRN	20,101 N		17,360 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	42.	HIGHWAY SAFETY IMPROVEMENTS,					
2		STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY					
6		FACILITIES NECESSARY FOR HIGHWAY SYSTEM					
7		SAFETY. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	1,405 B		300 B	
11			TRN	11,308 E		12,190 E	
12			TRN	24,994 N		9,560 N	
13							
14	43.	HIGHWAY STRUCTURAL FACILITIES					
15		PROGRAM, STATEWIDE					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR THE REPLACEMENT,					
19		UPGRADE, REHABILITATION, AND/OR MAJOR					
20		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
21		BRIDGES, TUNNELS, METAL CULVERTS, AND					
22		DESTINATION SIGN STRUCTURES. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	14,063 B		11,920 B	
27			TRN	66,686 E		72,603 E	
28			TRN	396,400 N		338,094 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	[44.-	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
2							
3		PLANS, LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
5		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
6		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	990 B		610 B	
11			TRN	15,738 E		5,631 E	
12			TRN	26,502 N		17,717N]	
13							
14	44.	<u>HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE</u>					
15							
16		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
17		<u>CONSTRUCTION TO PROVIDE FOR AND IMPROVE</u>					
18		<u>HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING</u>					
19		<u>PEDESTRIAN AND BICYCLE FACILITIES. THIS</u>					
20		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
21		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>990 B</u>		<u>610 B</u>	
24			<u>TRN</u>	<u>15,738 E</u>		<u>8,276 E</u>	
25			<u>TRN</u>	<u>26,502 N</u>		<u>23,349 N</u>	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	45.	HIGHWAY SYSTEM PRESERVATION					
2		IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR THE PRESERVATION OF					
5		THE STATE HIGHWAY SYSTEM AND ITS					
6		FACILITIES, INCLUDING PAVEMENT, AND					
7		SIGNAGE, AND THE ADDRESS OF SHORELINE AND					
8		BRIDGE SCOUR ISSUES. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	2,540 B		4,513 B	
12			TRN	23,361 E			E
13			TRN	106,104 N			1 N
14							
15	46.	HIGHWAY TRAFFIC OPERATIONAL					
16		IMPROVEMENTS, STATEWIDE					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
20		HIGHWAY FACILITIES FOR MORE EFFICIENT					
21		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	1,775 B			B
25			TRN	26,064 E		10,100 E	
26			TRN	32,394 N		40,400 N	
27			TRN	700 S			S]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	46.	<u>HIGHWAY TRAFFIC OPERATIONAL</u>					
2		<u>IMPROVEMENTS, STATEWIDE</u>					
3							
4		<u>LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION FOR IMPROVEMENTS TO EXISTING</u>					
6		<u>HIGHWAY FACILITIES FOR MORE EFFICIENT</u>					
7		<u>TRAFFIC FLOW. THIS PROJECT IS DEEMED</u>					
8		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
9		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
10		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,775 B</u>			<u>B</u>
11			<u>TRN</u>	<u>26,064 E</u>		<u>42,570 E</u>	
12			<u>TRN</u>	<u>32,394 N</u>		<u>135,480 N</u>	
13			<u>TRN</u>	<u>700 S</u>			<u>S</u>
14							
15	47.	<u>PACIFIC PALISADES, OAHU</u>					
16							
17		<u>PLANS FOR AN EMERGENCY EGRESS/INGRESS</u>					
18		<u>ROUTE FOR PACIFIC PALISADES.</u>					
19		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 C</u>			<u>C</u>
20							
21	47.1	<u>HIGHWAY LIGHTING IMPROVEMENTS,</u>					
22		<u>STATEWIDE</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR ENHANCED</u>					
25		<u>ILLUMINATION FOR PEDESTRIANS, BICYCLISTS,</u>					
26		<u>AND OTHER USERS OF HIGHWAY FACILITIES TO</u>					
27		<u>PROVIDE GREATER VISIBILITY AT CROSSINGS</u>					
28		<u>AND OTHER WARRANTED AREAS. THIS PROJECT</u>					
29		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
30		<u>FEDERAL AID FINANCING AND/OR</u>					
31		<u>REIMBURSEMENT.</u>					
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>4,655 E</u>	
33			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	47.2	<u>ELECTRIC VEHICLE (EV) FACILITIES,</u>					
2		<u>STATEWIDE</u>					
3							
4		DESIGN FOR THE INSTALLATION OF					
5		<u>ELECTRIC VEHICLE CHARGING STATIONS. THIS</u>					
6		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
7		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
8		<u>REIMBURSEMENT.</u>					
9		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>798 B</u>		
10			<u>TRN</u>	<u>E</u>	<u>1,997 E</u>		
11			<u>TRN</u>	<u>N</u>	<u>11,180 N</u>		
12							
13	47.3	<u>HEIGHT MODERNIZATION FACILITIES,</u>					
14		<u>STATEWIDE</u>					
15							
16		PLANS AND DESIGN FOR HEIGHT					
17		<u>MODERNIZATION FACILITIES ON VARIOUS</u>					
18		<u>ISLANDS. THIS PROJECT IS DEEMED</u>					
19		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
20		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>4,029 E</u>		
22			<u>TRN</u>	<u>N</u>	<u>4,172 N</u>		
23							
24	47.4	<u>HIGHWAY FACILITY IMPROVEMENTS,</u>					
25		<u>STATEWIDE</u>					
26							
27		CONSTRUCTION FOR MAJOR REPAIRS,					
28		<u>REHABILITATION, UPGRADES, MODERNIZATION,</u>					
29		<u>AND/OR INSTALLATION OF HIGHWAY FACILITIES</u>					
30		<u>SUPPORTING STAFF FUNCTIONS AND</u>					
31		<u>OPERATIONS. THIS PROJECT IS DEEMED</u>					
32		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
33		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
34		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>2,663 E</u>		
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11

47.5		HIGHWAY TUNNEL PROGRAM, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,166 E</u>
			<u>TRN</u>		<u>N</u>		<u>20,664 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

D. ENVIRONMENTAL PROTECTION							
HTH840 - ENVIRONMENTAL MANAGEMENT							
1.		SAFE DRINKING WATER REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH	5,913 C		5,913 C	
			HTH	29,558 N		29,558 N	
2.		WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE					
		CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	HTH	5,082 C		5,082 C	
			HTH	25,406 N		25,406 N	
2.1		<u>WAIMANO RIDGE, HALE OLA ROOF REPLACEMENT, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE HALE OLA BUILDING ROOF AND GUTTER SYSTEM, 30 YEARS</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>1,615 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	ANUENUE FISHERIES RESEARCH CENTER					
4		ANNEX, ROOF REPAIR/PHOTOVOLTAIC					
5		SYSTEM INSTALLATION, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROOF REPAIR AND INSTALLATION OF A					
9		PHOTOVOLTAIC SYSTEM AT THE ANUENUE					
10		FISHERIES RESEARCH CENTER ANNEX (AFRC					
11		ANNEX).					
12		TOTAL FUNDING	LNR	750	C		C
13							
14	4.	FISHING ACCESS IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION,					
17		EQUIPMENT, AND RELATED WORK FOR					
18		IMPROVEMENTS ACROSS FISHING AREAS ON					
19		OAHU.					
20		TOTAL FUNDING	LNR	400	C		C
21							
22	4.1	<u>DAR WAIANAË ANCHIALINE POOL COMPLEX</u>					
23		<u>FENCE INSTALLATION, PHASES II AND</u>					
24		<u>III, OAHU</u>					
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
27		<u>WAIANAË PROPERTY FENCE, PHASE II AND</u>					
28		<u>HIGHWAY FENCE PLANNING, PHASE III TO</u>					
29		<u>SUPPORT THE AREA'S NATURAL RESOURCES.</u>					
30		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>500</u>	<u>C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.2	DAR ANUENUE FISHERIES RESEARCH CENTER					
2		(AFRC) ANNEX SEWER CONNECTION, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE SEWER CONNECTION FOR AFRC ANNEX TO					
6		ABANDON THE EXISTING CESSPOOL AND CONNECT					
7		TO THE CITY SEWER SYSTEM TO COMPLY WITH					
8		CITY, STATE, AND FEDERAL REQUIREMENTS.					
9		TOTAL FUNDING	LNR		C		550 C
10							
11		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
12							
13	5.	KAWAINUI MARSH PROTECTION AND					
14		IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		PREDATOR FENCING, BUFFERS, AND ACCESS					
18		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
19		TO KAWAINUI MODEL AIRPLANE FIELD.					
20		TOTAL FUNDING	LNR		8,750 C		C
21							
22	6.	POHAKEA FIRE PREVENTION AND					
23		SUPPRESSION INFRASTRUCTURE, MAUI					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR A SECTION OF DLNR LANDS IN					
27		WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO					
28		INVASIVE GRASSES. THE RECENT ACQUISITION					
29		OF THREE WELLS AND A 750,000-GALLON WATER					
30		TANK WILL ENABLE THE BRANCH TO REPLACE					
31		HAZARDOUS FUEL LOADS WITH GREEN BREAKS,					
32		RIPARIAN CORRIDORS, AND GRAZING BREAKS.					
33		TOTAL FUNDING	LNR		1,750 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.1	<u>MAUI BASEYARD OFFICE ROOF REPAIR AND</u>					
2		<u>REPLACE, MAUI</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR REPAIR OF LEAKING BASEYARD</u>					
6		<u>OFFICE ROOF.</u>					
7		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>750 C</u>
8							
9		LNR404 - WATER RESOURCES					
10							
11	7.	DEEP MONITOR WELLS, STATEWIDE					
12							
13		PLANS, LAND ACQUISITION, DESIGN, AND					
14		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
15		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
16		THE HEALTH OF DRINKING WATER AQUIFERS;					
17		GROUND AND SITE IMPROVEMENTS, AND OTHER					
18		RELATED WORK.					
19		TOTAL FUNDING	LNR		2,000 C		C]
20							
21	7.	<u>DEEP MONITOR WELLS, STATEWIDE</u>					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
24		<u>CONSTRUCTION TO CONSTRUCT AND/OR REPAIR</u>					
25		<u>DEEP MONITOR WELLS STATEWIDE TO MONITOR</u>					
26		<u>THE HEALTH OF DRINKING WATER AQUIFERS;</u>					
27		<u>GROUND AND SITE IMPROVEMENTS, AND OTHER</u>					
28		<u>RELATED WORK.</u>					
29		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>2,000 C</u>		<u>2,000 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	KEAUHOU AQUIFER SYSTEM, HAWAII					
2		PLANS, LAND ACQUISITION, DESIGN, AND					
3		CONSTRUCTION FOR TWO DEEP MONITOR WELLS					
4		FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR					
5		THE HEALTH OF THE DRINKING WATER AQUIFER;					
6		GROUND AND SITE IMPROVEMENTS, AND OTHER					
7		RELATED WORK.					
8		TOTAL FUNDING	LNR	4,000	C		C
9							
10							
11	LNR405 -	CONSERVATION AND RESOURCES ENFORCEMENT					
12							
13	9.	DOCARE HAWAII BRANCH OFFICE BUILDING					
14		RENOVATION, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		RENOVATION OF THE DOCARE HAWAII BRANCH					
18		OFFICE DUE TO SEVERE TERMITE INFESTATION					
19		RESULTING IN MAJOR DAMAGE TO THE					
20		STRUCTURE, INCLUDING INTERIOR WALLS,					
21		SUPPORT BEAMS, DOORS, AND RELATED WORK.					
22		TOTAL FUNDING	LNR	2,000	C		C
23							
24	<u>9.</u>	<u>DOCARE HAWAII BRANCH OFFICE BUILDING</u>					
25		<u>REPLACEMENT, HAWAII</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>REPLACEMENT OF THE OFFICE BUILDING AND</u>					
29		<u>RELATED WORK DUE TO SEVERE TERMITE</u>					
30		<u>INFESTATION AND MAJOR STRUCTURAL DAMAGE.</u>					
31		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,000</u>	<u>C</u>		<u>1,000</u>
32							<u>C</u>
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	LAND ACQUISITION, PLANS, AND DESIGN					
2		FOR DIVISION OF CONSERVATION AND					
3		RESOURCES ENFORCEMENT FACILITY, OAHU.					
4							
5		LAND ACQUISITION, PLANS, AND DESIGN					
6		FOR DIVISION OF CONSERVATION AND					
7		RESOURCES ENFORCEMENT FACILITY, OAHU, TMK					
8		7-4-001-025.					
9		TOTAL FUNDING	LNR	2,450	C		C
10							
11	10.1	<u>DOCARE SUBSTATIONS AND TRAINING</u>					
12		<u>FACILITIES, OAHU</u>					
13							
14		<u>PLANS, LAND, DESIGN, AND CONSTRUCTION</u>					
15		<u>OF DOCARE SUBSTATIONS AND TRAINING</u>					
16		<u>FACILITIES ON OAHU, PROVIDING OFFICE</u>					
17		<u>SPACE, EQUIPMENT AND EVIDENCE STORAGE,</u>					
18		<u>OFFICER TRAINING, AND A BASE FOR RESPONSE</u>					
19		<u>OPERATIONS.</u>					
20		TOTAL FUNDING	LNR		C	25,000	C
21							
22	10.2	<u>ADDRESSING DEFICIENCIES IN CRITICAL</u>					
23		<u>INFRASTRUCTURE AT DIAMOND HEAD STATE</u>					
24		<u>MONUMENT</u>					
25							
26		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
27		<u>EQUIPMENT FOR REPLACEMENT OF THE CEILING</u>					
28		<u>AND ASSOCIATED DUCTWORK IN EXHIBIT</u>					
29		<u>GALLERIES, AND INSTALLATION OF A FIRE</u>					
30		<u>SUPPRESSION SYSTEM.</u>					
31		TOTAL FUNDING	LNR		C	1,000	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT							
11.		KAWAINUI MARSH, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF WATER TRANSFER SYSTEM FROM KAWAINUI MARSH ACROSS THE KAWAINUI FLOOD CONTROL LEVEE TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD AND ACCESS TO KAWAINUI FLOOD CONTROL LEVEE FOR MAINTENANCE TO USACE STANDARDS.					
		TOTAL FUNDING	LNR	2,200	C		C
12.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	5,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		<u>LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</u>					
2							
3	12.1	<u>HAWAII PACIFIC UNIVERSITY HAWAII LOA</u>					
4		<u>CAMPUS ACQUISITION AND RENOVATION,</u>					
5		<u>OAHU</u>					
6							
7		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
8		<u>CONSTRUCTION TO ACQUIRE AND RENOVATE THE</u>					
9		<u>APPROXIMATELY 132-ACRE PROPERTY FORMERLY</u>					
10		<u>OCCUPIED BY HAWAII PACIFIC UNIVERSITY'S</u>					
11		<u>HAWAII LOA CAMPUS TO CONSOLIDATE DLNR</u>					
12		<u>DIVISIONS CURRENTLY LEASING SPACE AROUND</u>					
13		<u>OAHU.</u>					
14		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>18,000 C</u>	
15							
16		<u>LNR908 - KAHOO LAWE ISLAND RESERVE COMMISSION</u>					
17							
18	12.2	<u>KIRC BOAT HOUSE EXPANSION</u>					
19							
20		<u>CONSTRUCTION COST TO EXPAND THE KIRC</u>					
21		<u>KIHEI BOATHOUSE, PAVILION, AND COMFORT</u>					
22		<u>STATION.</u>					
23		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>600 C</u>	
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
7							
8							
9							
10							
11		TOTAL FUNDING	AGS	2,500	C		C
12							
13	2.	KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, AND INSTALL SYNTHETIC COVER LAYER AT MSW LANDFILL, MOLOKAI					
14							
15		DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND INSTALL SYNTHETIC COVER.					
16							
17							
18							
19		TOTAL FUNDING	AGS	5,500	C		C
20							
21	2.1	<u>KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI</u>					
22							
23		<u>DESIGN AND CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.</u>					
24							
25							
26							
27							
28							
29		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>2,525</u>	<u>C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	HTH211	- KAHUKU HOSPITAL					
2							
3	3.	KAHUKU MEDICAL CENTER, LUMP SUM					
4		PROJECTS, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
8		MEDICAL CENTER BUILDING AND CAMPUS;					
9		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
10		AND APPURTENANCES.					
11		TOTAL FUNDING	HTH	5,800 C		5,000C]	
12							
13	<u>3.</u>	<u>KAHUKU MEDICAL CENTER, LUMP SUM</u>					
14		<u>PROJECTS, OAHU</u>					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR RENOVATION AND IMPROVEMENTS OF KAHUKU</u>					
18		<u>MEDICAL CENTER BUILDING AND CAMPUS;</u>					
19		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
20		<u>AND APPURTENANCES.</u>					
21		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>5,800 C</u>		<u>5,650 C</u>	
22							
23	<u>3.1</u>	<u>KAHUKU MEDICAL CENTER, MAMMOGRAPHY</u>					
24		<u>UNIT, OAHU</u>					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR A MAMMOGRAPHY UNIT.</u>					
28		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>612 C</u>	
29							
30	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
31							
32	4.	HOOLA LAHUI HAWAII, KAUAI					
33							
34		PLANS AND DESIGN FOR A MEDICAL AND					
35		DENTAL OUTPATIENT CLINIC FOR A FEDERALLY					
36		QUALIFIED HEALTH CENTER AND NATIVE					
37		HAWAIIAN HEALTH CARE SYSTEM SITE.					
38		TOTAL FUNDING	HTH	1,500 C		C	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	KAU HOSPITAL, KEAAU OUTPATIENT					
2		CENTER, HAWAII					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR SITE WORK FOR A NEW AMBULATORY CARE					
6		CENTER IN KEAAU, PROVIDED THAT NO FUNDS					
7		SHALL BE MADE AVAILABLE UNLESS MATCHED					
8		DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND					
9		DONATIONS BY THE PRIVATE SECTOR.					
10		TOTAL FUNDING	HTH		C	25,000	C
11			HTH		R	25,000	R
12							
13	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
14		CORPORATION - HAWAII REGION, HAWAII					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR THE HAWAII REGIONS OF THE HAWAII					
18		HEALTH SYSTEMS CORPORATION FOR					
19		IMPROVEMENTS AND RENOVATIONS INCLUDING					
20		RENOVATIONS AND/OR EXPANSION OF					
21		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	HTH	5,500	C	4,300	C
24							
25	7.	LUMP SUM HAWAII HEALTH SYSTEMS					
26		CORPORATION - KAUAI REGION, KAUAI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
30		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
31		RENOVATIONS INCLUDING NEW FACILITIES,					
32		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
33		OF FACILITIES; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		TOTAL FUNDING	HTH	20,000	C	12,500	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
2		MASTER PLAN, KAUAI					
3							
4		PLANS AND DESIGN FOR DEVELOPMENT OF A					
5		MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL					
6		HOSPITAL, INCLUDING CONNECTOR ROAD					
7		PLANNING.					
8		TOTAL FUNDING	HTH	500	C		C
9							
10	9.	WHR KONA COMMUNITY HOSPITAL -					
11		EMERGENCY DEPARTMENT, HAWAII					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR THE RECONFIGURATION AND					
15		RENOVATION OF THE EMERGENCY ROOM AND					
16		ADJACENT CRITICAL CARE FACILITIES.					
17		TOTAL FUNDING	HTH	1,339	C	11,909	C
18							
19	9.1	<u>HILO BENIOFF MEDICAL CENTER,</u>					
20		<u>EMERGENCY POWER, GENERATOR</u>					
21		<u>REPLACEMENT, HAWAII</u>					
22							
23		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
24		<u>FOR ACUTE FACILITY EMERGENCY POWER,</u>					
25		<u>GENERATOR REPLACEMENT, AND EXPANSION OF</u>					
26		<u>POWER.</u>					
27		TOTAL FUNDING	HTH		C	2,000	C
28							
29	9.2	<u>KOHALA HOSPITAL, CT SCAN AND</u>					
30		<u>EXPANSION, HAWAII</u>					
31							
32		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
33		<u>EQUIPMENT TO RENOVATE EXISTING OFFICES TO</u>					
34		<u>ACCOMMODATE A CT SCAN ROOM AND EQUIPMENT.</u>					
35		TOTAL FUNDING	HTH		C	3,552	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.3	HILO BENIOFF MEDICAL CENTER, CAMPUS					
2		PAVING, LIGHTING, AND PARKING, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		EXISTING GRAVEL LOTS ON THE HMBC CAMPUS.					
6		REQUIRES SITEWORK FOR PAVING, DRAINAGE,					
7		AND LIGHTING TO PROVIDE SAFETY AND					
8		VISIBILITY FOR PATIENTS, VISITORS, AND					
9		STAFF TO PARK THEIR CARS TO ACCESS					
10		HEALTHCARE SERVICES AND WORKPLACE. PAVED					
11		AND (NIGHT SKY FRIENDLY) LIT PARKING LOTS					
12		TO ALLOW OCCUPANTS TO SAFELY ACCESS THE					
13		PARKING AREAS DURING THE EVENINGS.					
14		TOTAL FUNDING	HTH		C		3,000 C
15							
16	9.4	SAMUEL MAHELONA MEMORIAL HOSPITAL					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		RENOVATIONS OF THE SAMUEL MAHELONA					
20		MEMORIAL HOSPITAL CAMPUS, INCLUDING THE					
21		DEMOLITION OF THE FACILITIES BUILDING AND					
22		ADJACENT WAREHOUSE BUILDINGS TO CLEAR					
23		SPACE FOR THE NEW BEHAVIORAL HEALTH					
24		FACILITY AND PARKING LOT, RENOVATION OF A					
25		VACANT BUILDING TO ACCOMMODATE THE ADULT					
26		WITH DISABILITIES DAY SERVICES PROGRAM,					
27		RENOVATION OF THE SMOKE STACK WING OF THE					
28		FACILITIES DEPARTMENT, TEMPORARY LOOP					
29		ROAD CONNECTOR DRIVEWAY, CIVIL					
30		ENGINEERING DESIGN WORK FOR THE CONNECTOR					
31		ROAD FROM THE HOSPITAL TO KUHIO HIGHWAY,					
32		AND FOR THE DEVELOPMENT OF WORKFORCE					
33		HOUSING; GROUND AND SITE IMPROVEMENTS;					
34		EQUIPMENT AND APPURTENANCES.					
35		TOTAL FUNDING	AGS		C		16,600 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.5	<u>HILO BENIOFF MEDICAL CENTER,</u>					
2		<u>EMERGENCY ROOM HVAC, HAWAII</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR SELECTIVE</u>					
5		<u>DEMOLITION AND NEW CONSTRUCTION TO</u>					
6		<u>RESTORE DESIGNED FUNCTION TO THE</u>					
7		<u>EMERGENCY ROOM HVAC SYSTEM.</u>					
8		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,500 C</u>
9							
10	9.6	<u>WEST HAWAII MEDICAL OFFICE BUILDING</u>					
11		<u>(MOB), DESIGN, PLANNING, SITE</u>					
12		<u>PREPARATION/INFRASTRUCTURE, HAWAII</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
15		<u>EQUIPMENT FOR MULTI-PHASE PROJECT TO</u>					
16		<u>CONSTRUCT A WEST HAWAII MEDICAL OFFICE</u>					
17		<u>BUILDING (MOB). THIS INITIAL PHASE</u>					
18		<u>INCLUDES SITE PREPARATION, MULTI-PHASE</u>					
19		<u>CONCEPTUAL DESIGN, AND PERMITTED PLANS</u>					
20		<u>FOR PROVIDER OFFICES, PATIENT EXAM ROOMS,</u>					
21		<u>WALK IN/URGENT CARE SETTING, ANCILLARY</u>					
22		<u>SERVICES (LAB/RADIOLOGY, ETC.); SITE</u>					
23		<u>WOULD INCLUDE OUTPATIENT PRIMARY CARE AND</u>					
24		<u>MULTI SPECIALTY MEDICAL OFFICE SPACE.</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>50,000 C</u>
26							
27	9.7	<u>HILO BENIOFF MEDICAL CENTER, PLUMBING</u>					
28		<u>REPAIRS AND RENOVATIONS IN THE ACUTE</u>					
29		<u>FACILITY, HAWAII</u>					
30							
31		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
32		<u>FOR THE ACUTE FACILITY PLUMBING UPGRADES</u>					
33		<u>AND REPLACEMENT OF THE OPERATING ROOM</u>					
34		<u>HVAC SYSTEM.</u>					
35		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>5,000 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
2							
3	10.	LUMP SUM MAUI HEALTH SYSTEM,					
4		FACILITIES REPAIR, RENOVATIONS AND					
5		UPGRADES, MAUI AND LANAI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
9		RENOVATIONS, EXPANSION, MODERNIZATION AND					
10		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
11		(MMMC), KULA HOSPITAL (KH), AND LANAI					
12		COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000	C	6,000	C
14							
15	<u>10.</u>	<u>LUMP SUM MAUI HEALTH SYSTEM,</u>					
16		<u>FACILITIES REPAIR, RENOVATIONS AND</u>					
17		<u>UPGRADES, MAUI AND LANAI</u>					
18							
19		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
20		<u>EQUIPMENT FOR IMPROVEMENTS, REPAIRS,</u>					
21		<u>RENOVATIONS, EXPANSION, MODERNIZATION AND</u>					
22		<u>UPGRADES TO MAUI MEMORIAL MEDICAL CENTER</u>					
23		<u>(MMMC), KULA HOSPITAL (KH), AND LANAI</u>					
24		<u>COMMUNITY HOSPITAL (LCH).</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>6,000</u>	<u>C</u>	<u>18,000</u>	<u>C</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH215 - HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION					
2							
3	11.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU					
4							
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR THE OAHU REGION OF THE HAWAII HEALTH					
8		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
9		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
10		EXPANSION OF FACILITIES; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	HTH	5,600 C		5,110 C	
14							
15		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
16							
17	12.	HAWAII STATE HOSPITAL, HALE HOOLA BUILDING, RENOVATIONS, OAHU					
18							
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR RENOVATIONS TO THE HAWAII					
22		STATE HOSPITAL.					
23		TOTAL FUNDING	AGS	16,000 C		11,000 C	
24							
25	13.	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
26							
27							
28		DESIGN AND CONSTRUCTION FOR NECESSARY					
29		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
30		SAFETY, ACCESSIBILITY, AND OTHER CODE					
31		REQUIREMENTS.					
32		TOTAL FUNDING	AGS	3,150 C		5,750 C	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
14.		HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	1,000	C		C
15.		HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU					
		DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.					
		TOTAL FUNDING	AGS	3,500	C		C
<u>HTH501 - DEVELOPMENTAL DISABILITIES</u>							
15.1		<u>WAIMANO HALE COMPLEX, HEALTH AND SAFETY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, 30 YEARS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>1,000</u>	<u>C</u>
<u>HTH710 - STATE LABORATORY SERVICES</u>							
15.2		<u>WAIMANO RIDGE, KAMAULEULE BUILDING RENOVATION, PHASE 1, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, 30 YEARS.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>9,400</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		<u>HTH907 - GENERAL ADMINISTRATION</u>					
2							
3	15.3	<u>DEPARTMENT OF HEALTH, HEALTH AND</u>					
4		<u>SAFETY IMPROVEMENTS FOR HEALTH</u>					
5		<u>CENTERS, OAHU</u>					
6							
7		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
8		<u>FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR</u>					
9		<u>HEALTH AND SAFETY, ACCESSIBILITY, AND</u>					
10		<u>OTHER CODE REQUIREMENTS, 20 YEARS.</u>					
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
12							
13	15.4	<u>DEPARTMENT OF HEALTH, IMPROVEMENTS,</u>					
14		<u>STATEWIDE</u>					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR</u>					
18		<u>HEALTH AND SAFETY, ACCESSIBILITY, AND</u>					
19		<u>OTHER CODE REQUIREMENTS, 20 YEARS.</u>					
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
21							
22	15.5	<u>LIHUE HEALTH CENTER, LAB</u>					
23		<u>IMPROVEMENTS, KAUAI</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR</u>					
26		<u>IMPROVEMENTS TO THE HEALTH CENTER</u>					
27		<u>LABORATORY, 30 YEARS.</u>					
28		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>4,100</u>	<u>C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

F. SOCIAL SERVICES							
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
1.		KYFWC SECURED CUSTODY FACILITY REROOF, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.					
		TOTAL FUNDING	HMS	3,720	C		C
1.1		<u>KYFWC MASTER PLAN, OAHU</u>					
		<u>PLANS TO REDEVELOP THE KAWAILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS, WHICH MAY INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>3,500 C</u>
DEF112 - SERVICES TO VETERANS							
2.		3RD HAWAII STATE VETERAN'S HOME, MAUI					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF	35,000	C		C
			DEF	58,000	P		P



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3	3.	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND FOR HPHA KA LEI MOMI					
5		DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO					
8		PROVIDE AN INFUSION OF FUNDS TO FINANCE					
9		HPHA KA LEI MOMI DEVELOPMENT, MAYOR					
10		WRIGHT HOMES.					
11		TOTAL FUNDING	HMS	56,000	C		C
12							
13	4.	CASH INFUSION FOR RENTAL HOUSING					
14		REVOLVING FUND FOR HPHA KA LEI MOMI					
15		PREDEVELOPMENT, KAAHUMANU HOMES I,					
16		OAHU					
17							
18		PLANS AND DESIGN TO PROVIDE AN					
19		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
20		MOMI PREDEVELOPMENT, KAAHUMANU HOMES I,					
21		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
22		PERMITTING, ARCHITECTURAL DESIGNS, AND					
23		OTHER RELATED WORK.					
24		TOTAL FUNDING	HMS	2,350	C		C
25							
26	5.	CASH INFUSION FOR RENTAL HOUSING					
27		REVOLVING FUND FOR HPHA KA LEI MOMI					
28		PREDEVELOPMENT, KAAHUMANU HOMES,					
29		MULTI-PHASE, OAHU					
30							
31		PLANS AND DESIGN TO PROVIDE AN					
32		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
33		MOMI PREDEVELOPMENT, KAAHUMANU HOMES,					
34		MULTI-PHASE, WHICH MAY INCLUDE					
35		ASSESSMENTS, STUDIES, PERMITTING,					
36		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
37		WORK.					
38		TOTAL FUNDING	BED	700	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, KAPAA HOMES, KAUAI					
4							
5		PLANS AND DESIGN TO PROVIDE AN					
6		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
7		MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH					
8		MAY INCLUDE ASSESSMENTS, STUDIES,					
9		PERMITTING, ARCHITECTURAL DESIGNS, AND					
10		OTHER RELATED WORK.					
11		TOTAL FUNDING	BED	4,000	C		C
12							
13	7.	CASH INFUSION FOR RENTAL HOUSING					
14		REVOLVING FUND FOR HPHA KA LEI MOMI					
15		PREDEVELOPMENT, LANAKILA HOMES I,					
16		HAWAII					
17							
18		PLANS AND DESIGN TO PROVIDE AN					
19		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
20		MOMI PREDEVELOPMENT, LANAKILA HOMES I,					
21		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
22		PERMITTING, ARCHITECTURAL DESIGNS, AND					
23		OTHER RELATED WORK.					
24		TOTAL FUNDING	BED	3,500	C		C
25							
26	8.	CASH INFUSION FOR RENTAL HOUSING					
27		REVOLVING FUND FOR HPHA KA LEI MOMI					
28		PREDEVELOPMENT, LANAKILA HOMES,					
29		MULTI-PHASE, HAWAII					
30							
31		PLANS AND DESIGN TO PROVIDE AN					
32		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
33		MOMI PREDEVELOPMENT, LANAKILA HOMES,					
34		MULTI-PHASE, WHICH MAY INCLUDE					
35		ASSESSMENTS, STUDIES, PERMITTING,					
36		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
37		WORK.					
38		TOTAL FUNDING	BED	700	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, NANAKULI HOMES, OAHU					
4							
5		PLANS AND DESIGN TO PROVIDE AN					
6		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
7		MOMI PREDEVELOPMENT, NANAKULI HOMES,					
8		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
9		PERMITTING, ARCHITECTURAL DESIGNS, AND					
10		OTHER RELATED WORK.					
11		TOTAL FUNDING	BED	750	C		C
12							
13	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
14							
15	10.	LUMP SUM REPAIR AND MAINTENANCE -					
16		HAWAIIAN HOME LANDS EXISTING					
17		INFRASTRUCTURE, STATEWIDE					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		REPAIR AND MAINTENANCE OF EXISTING					
21		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
22		LANDS, STATEWIDE.					
23		TOTAL FUNDING	HHL	20,000	C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.1		KAUPEA HOMESTEAD PERIMETER CMU WALL COMPLETION - KAMAAHA AVENUE / KAPOLEI PARKWAY					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE APPROXIMATELY 70 LINEAR FEET OF UNFINISHED CMU (CONCRETE MASONRY UNIT) PERIMETER SAFETY WALL ALONG KAMAAHA AVENUE NEAR THE INTERSECTION OF KAPOLEI PARKWAY WITHIN THE KAUPEA HAWAIIAN HOMESTEAD SUBDIVISION.					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>60 C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19

10.2		<u>KANEHILI COMMUNITY HALE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF AN APPROXIMATELY 6,115 SQUARE FOOT COMMUNITY HALE FEATURING A 3,700 SQUARE FOOT EVENT HALL.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>15,000 C</u>
		<u>HHL625 - ADMINISTRATION AND OPERATING SUPPORT</u>					
10.3		<u>HAIKU VALLEY FEASIBILITY STUDY, OAHU</u>					
		<u>PLANS AND DESIGN FOR A FEASIBILITY STUDY FOR POTENTIAL DEVELOPMENT LOCATED IN HAIKU VALLEY.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>100 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

	HMS904	- GENERAL ADMINISTRATION - DHS					
	[11.]	IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE					
		CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.					
		TOTAL FUNDING	HMS	10,000	E	E	
	<u>11.</u>	<u>IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE</u>					
		<u>CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>10,000</u>	<u>C</u>	<u>C</u>	
	HMS777	- OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
	[12.]	KAUHALE DEVELOPMENT PROJECTS LUMP SUM, STATEWIDE					
		PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT FOR KAUHALE DEVELOPMENT PROJECTS, STATEWIDE, GROUND AND SITE IMPROVEMENT, ACCESS, SERVICES, AND RELATED IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HMS	24,400	E	13,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
12.		<u>KAUHALE DEVELOPMENT PROJECTS LUMP SUM, STATEWIDE</u>					
		<u>PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT FOR KAUHALE DEVELOPMENT PROJECTS, STATEWIDE, GROUND AND SITE IMPROVEMENT; ACCESS, SERVICES, AND RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>24,400 C</u>		<u>23,100 C</u>	

1
2
3
4
5
6
7
8
9
10
11
12



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

G. FORMAL EDUCATION							
EDN100 - SCHOOL-BASED BUDGETING							
1.		JAMES CAMPBELL HIGH SCHOOL, OAHU					
		CONTINUATION OF PHASED FUNDING FOR TITLE IX PROJECT FOR DESIGN AND CONSTRUCTION OF ATHLETIC STADIUM AND SUPPORT FACILITIES, INCLUDING LOCKER ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RENOVATION OF PLAY COURTS; AND ALTERNATIVES, INCLUDING CONCESSION STAND, RESTROOM, AND VISITOR BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	9,000	C		C
2.		KAILUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE ATHLETIC COMPLEX GIRLS LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	9,500	C		C
3.		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPACITY, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

3.		<u>LUMP SUM CIP - CAPACITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION, AND EQUIPMENT FOR CAPACITY;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>3,000 C</u>		<u>45,000 C</u>	
			<u>EDN</u>		<u>X</u>	<u>5,280 X</u>	
[4.-		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO					
		BRING THE DOE IN COMPLIANCE WITH ADA,					
		ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	16,000 C		e]	
4.		<u>LUMP SUM CIP - COMPLIANCE, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION PROJECTS TO</u>					
		<u>BRING THE DOE IN COMPLIANCE WITH ADA,</u>					
		<u>ABR, AND GENDER EQUITY REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>16,000 C</u>		<u>12,000 C</u>	
[5.-		LUMP SUM CIP - DEFERRED MAINTENANCE					
		PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	71,000 C		e]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	5.	<u>LUMP SUM CIP - DEFERRED MAINTENANCE</u>					
2		<u>PROJECTS, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
5		<u>MAINTAIN AND IMPROVE FACILITIES AND</u>					
6		<u>INFRASTRUCTURE, INCLUDING HAZARDOUS</u>					
7		<u>MATERIALS REMEDIATION; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>71,000 C</u>		<u>50,000 C</u>	
11							
12	6.	<u>LUMP SUM CIP - FEDERAL GRANTS,</u>					
13		<u>STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
16		<u>REPLACEMENT OR RENOVATED BUILDINGS OR</u>					
17		<u>REPLACEMENT SCHOOLS; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES. THIS PROJECT IS DEEMED</u>					
20		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
21		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C 30,000 C</u>		
23			<u>EDN</u>		<u>P 120,000 P</u>		
24							
25	7.	<u>LUMP SUM CIP - HEALTH AND SAFETY,</u>					
26		<u>STATEWIDE</u>					
27							
28		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
29		<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
30		<u>GROUNDS TO MEET HEALTH AND SAFETY</u>					
31		<u>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</u>					
32		<u>COUNTY REQUIREMENTS; GROUND AND SITE</u>					
33		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
34		<u>APPURTENANCES.</u>					
35		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>40,000 C</u>		<u>E</u>	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	<u>LUMP SUM CIP - HEALTH AND SAFETY,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS TO SCHOOL FACILITIES AND</u>					
6		<u>GROUNDS TO MEET HEALTH AND SAFETY</u>					
7		<u>REQUIREMENTS/LAWS, AND ORDINANCES AND/OR</u>					
8		<u>COUNTY REQUIREMENTS; GROUND AND SITE</u>					
9		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
10		<u>APPURTENANCES.</u>					
11		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>40,000 C</u>		<u>40,000 C</u>	
12							
13	8.	LUMP SUM CIP - INSTRUCTIONAL,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR EQUITY,					
17		INCLUDING RENOVATION, EXPANSION AND/OR					
18		REPLACEMENT OF FACILITIES; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	2,000 C		C	
22							
23	8.	<u>LUMP SUM CIP - INSTRUCTIONAL,</u>					
24		<u>STATEWIDE</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR EQUITY,</u>					
27		<u>INCLUDING RENOVATION, EXPANSION AND/OR</u>					
28		<u>REPLACEMENT OF FACILITIES; GROUND AND</u>					
29		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,000 C</u>		<u>4,500 C</u>	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	LUMP SUM CIP - PROJECT COMPLETION,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR PROJECT COMPLETION INCLUDING					
6		CONSTRUCTION MANAGEMENT COSTS, PURCHASE					
7		ORDERS, UTILITIES CHARGES, CHANGE ORDERS,					
8		AND ALL OTHER COSTS ASSOCIATED WITH THE					
9		COMPLETION OF A PROJECT.					
10		TOTAL FUNDING	EDN	50,000	C	20,000	C
11							
12	<u>9.</u>	<u>LUMP SUM CIP - PROJECT COMPLETION,</u>					
13		<u>STATEWIDE</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR PROJECT COMPLETION INCLUDING</u>					
17		<u>CONSTRUCTION MANAGEMENT COSTS, PURCHASE</u>					
18		<u>ORDERS, UTILITIES CHARGES, CHANGE ORDERS,</u>					
19		<u>AND ALL OTHER COSTS ASSOCIATED WITH THE</u>					
20		<u>COMPLETION OF A PROJECT.</u>					
21		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>50,000</u>	<u>C</u>	<u>20,000</u>	<u>C</u>
22							
23	10.	LUMP SUM CIP - SUPPORT FACILITIES,					
24		STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
28		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	EDN	18,000	C	20,000	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

10.		<u>LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE</u>					
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>18,000 C</u>		<u>70,000 C</u>	
[11.]		LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ONLINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000 C		€]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
11.		<u>LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ONLINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>3,000</u>	<u>C</u>	<u>1,500</u>	<u>C</u>
12.		MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
13.		PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI					
		CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.					
		TOTAL FUNDING	EDN	35,000	C		C

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
14.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,200	C		C
15.		REGIONAL KITCHENS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHING, AND APPURTENANCES FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE.					
		TOTAL FUNDING	EDN	55,650	C	16,500	C
16.		WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950	C		C
16.1		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF THE CENTRAL AIR CONDITIONING SYSTEM FOR STUDENT CENTER, BUILDING T.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>1,750</u>	<u>C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.2	<u>MULTI-PURPOSE INNOVATION CENTER FOR</u>					
2		<u>MOANALUA ELEMENTARY SCHOOL</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT TO COMPLETE PHASE 2 OF THE</u>					
6		<u>MULTI-PURPOSE INNOVATION CENTER.</u>					
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,900 C</u>
8							
9	16.3	<u>PEARL CITY HIGH SCHOOL TENNIS COURTS.</u>					
10							
11		<u>DESIGN AND CONSTRUCTION FOR PEARL</u>					
12		<u>CITY HIGH SCHOOL TENNIS COURTS.</u>					
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>
14							
15	16.4	<u>POHAKEA SCHOOL CAMPUS IMPROVEMENT.</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT FOR THE CONSTRUCTION OF AN</u>					
19		<u>OUTDOOR STAGING AREA.</u>					
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,000 C</u>
21							
22	16.5	<u>QUEEN KAAHUMANU ELEMENTARY SCHOOL</u>					
23		<u>SAFETY AND SECURITY</u>					
24							
25		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
26		<u>SIX-FEET OF PERIMETER LINK FENCING, AND 4</u>					
27		<u>GATES TO ENHANCE SAFETY AND SECURITY IN</u>					
28		<u>HIGH-TRAFFIC NEIGHBORHOOD; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.6	<u>RADFORD HIGH SCHOOL, OAHU</u>					
2							
3		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
4		<u>EQUIPMENT FOR A NEW DIGITAL SCOREBOARD,</u>					
5		<u>INCLUDING ELECTRICAL WORK AND</u>					
6		<u>INSTALLATION.</u>					
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
8							
9	16.7	<u>RECARPETING OF THE JARRETT MIDDLE</u>					
10		<u>SCHOOL LIBRARY</u>					
11							
12		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
13		<u>EQUIPMENT FOR THE REMOVAL OF 30-YEAR-OLD</u>					
14		<u>CARPETING AND INSTALLATION OF NEW</u>					
15		<u>CARPETING.</u>					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>35 C</u>
17							
18	16.8	<u>KAPALAMA ELEMENTARY SCHOOL</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
21		<u>EQUIPMENT FOR A CAFETERIA WALK-IN FREEZER</u>					
22		<u>REPLACEMENT AND RESURFACING OF OUTDOOR</u>					
23		<u>BASKETBALL COURT.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>365 C</u>
25							
26	16.9	<u>RENOVATING CLASSROOMS AT JARRETT</u>					
27		<u>MIDDLE SCHOOL</u>					
28							
29		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
30		<u>EQUIPMENT FOR THE RENOVATION OF TEN</u>					
31		<u>CLASSROOMS.</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
33							
34	16.10	<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
35							
36		<u>NEW COVERED BASKETBALL COURTS,</u>					
37		<u>INCLUDING SECURITY FENCING.</u>					
38		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.11	<u>KITCHEN RENOVATIONS, STATEWIDE</u>					
2		<u>PLANNING, DESIGN, CONSTRUCTION, AND</u>					
3		<u>RELATED IMPROVEMENTS FOR FACILITIES</u>					
4		<u>SUPPORTING SCHOOL MEAL PRODUCTION,</u>					
5		<u>DISTRIBUTION, AND SERVICE AT VARIOUS</u>					
6		<u>SCHOOLS WITHIN THE LEILEHUA-MILILANI-</u>					
7		<u>WAIALUA COMPLEX AREA, OAHU; BUILDING,</u>					
8		<u>GROUND AND SITE IMPROVEMENTS NECESSARY TO</u>					
9		<u>COMPLETE SUCH IMPROVEMENTS.</u>					
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>30,000 C</u>
11							
12	16.12	<u>KAILUA HIGH SCHOOL TRACK AND FIELD</u>					
13		<u>DESIGN AND CONSTRUCTION OF THE TRACK</u>					
14		<u>AND FIELD, INCLUDING BLEACHERS AND</u>					
15		<u>RESTROOM FACILITY. GROUND AND SITE WORK</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>22,500 C</u>
19							
20							
21	16.13	<u>AIEA HIGH SCHOOL FOOTBALL STADIUM</u>					
22		<u>PERIMETER FENCING UPGRADE</u>					
23		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
24		<u>EQUIPMENT TO UPDATE THE AGING PERIMETER</u>					
25		<u>FENCING SURROUNDING THE FOOTBALL STADIUM.</u>					
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>225 C</u>
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.14	ILIMA INTERMEDIATE SCHOOL TWO COVERED					
2		OUTDOOR PLAY COURTS WITH SECURITY					
3		FENCING.					
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR TWO COVERED OUTDOOR PLAY					
6		COURTS WITH SECURITY FENCING.					
7		TOTAL FUNDING	EDN		C		8,000 C
8							
9							
10	16.15	JAMES CAMPBELL HIGH SCHOOL ATHLETIC					
11		STADIUM.					
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR THE CONTINUATION OF PHASED					
14		FUNDING FOR DESIGN AND CONSTRUCTION OF					
15		ATHLETIC COMPLEX/STADIUM.					
16		TOTAL FUNDING	EDN		C		2,000 C
17							
18							
19	16.16	KOA RIDGE ELEMENTARY SCHOOL					
20		PLANS, DESIGN, LAND ACQUISITION,					
21		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
22		SCHOOL.					
23		TOTAL FUNDING	EDN		X		1,308 X
24							
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9	16.17	<u>LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u> <u>TOTAL FUNDING</u>	EDN		C		<u>11,500 C</u>
10 11 12 13 14 15 16 17 18 19	16.18	<u>LEVELING AND REGRASSING 1 PLAYFIELD AT JARRETT MIDDLE SCHOOL</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LEVELING AND REGRASSING 1 PLAYFIELD, AND FILL IN OF 1 TO 2 INCH CRACKING IN FIELD SURFACE, AND INSTALLATION OF SPRINKLER SYSTEM.</u> <u>TOTAL FUNDING</u>	EDN		C		<u>500 C</u>
20 21 22 23 24 25 26 27	16.19	<u>LINAPUNI ELEMENTARY SCHOOL</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RESURFACE AND REPAIR AN APPROXIMATELY 30X30 BLACKTOP PLAY AREA DAMAGED BY TREE ROOTS.</u> <u>TOTAL FUNDING</u>	EDN		C		<u>31 C</u>
28 29 30 31 32 33 34 35 36 37 38	16.20	<u>MILILANI HIGH SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR COVERED PLAY COURTS FOR PE AND ATHLETIC PROGRAMS, INCLUDING SUPPORT FACILITIES, LIGHTING AND ACCESSIBLE PATH OF TRAVEL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u> <u>TOTAL FUNDING</u>	EDN		C		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.21	<u>EAST KAPOLEI ELEMENTARY SCHOOL, OAHU</u>					
2		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
3		<u>CONSTRUCTION, AND EQUIPMENT FOR A NEW</u>					
4		<u>ELEMENTARY SCHOOL.</u>					
5		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>73,000</u>	<u>C</u>
6							
7							
8	16.22	<u>KING KAMEHAMEHA III ELEMENTARY</u>					
9		<u>SCHOOL, MAUI</u>					
10		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
11		<u>CONSTRUCTION, AND EQUIPMENT FOR A NEW</u>					
12		<u>ELEMENTARY SCHOOL.</u>					
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>W</u>	<u>146,000</u>	<u>W</u>
14							
15							
16	16.23	<u>WASHINGTON MIDDLE SCHOOL, OAHU</u>					
17		<u>DESIGN AND CONSTRUCTION FOR P1-P4</u>					
18		<u>ELECTRICAL UPGRADES AND BUILDING F FIRST</u>					
19		<u>AND SECOND FLOOR RESTROOM RENOVATIONS;</u>					
20		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
21		<u>AND APPURTENANCES.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,980</u>	<u>C</u>
23							
24							
25	16.24	<u>KAISER HIGH SCHOOL</u>					
26		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
27		<u>EQUIPMENT FOR NEW STADIUM LIGHTING</u>					
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
29							
30							
31	16.25	<u>KAPAA HIGH SCHOOL TRACK, KAUAI</u>					
32		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
33		<u>EQUIPMENT FOR KAPAA HIGH SCHOOL TRACK AND</u>					
34		<u>FIELD.</u>					
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.26	WAIPAHU HIGHSCHOOL DESIGN AND					
2		CONSTRUCTION FOR A NEW BASEBALL					
3		FIELD.					
4							
5		DESIGN AND CONSTRUCTION FOR A NEW					
6		BASEBALL FIELD FOR WAIPAHU HIGHSCHOOL.					
7		TOTAL FUNDING	EDN		C		5,300 C
8							
9		EDN450 - SCHOOL FACILITIES AUTHORITY					
10							
11	[17.	LUMP SUM CIP - PRE-KINDERGARTEN					
12		CAPACITY					
13							
14		PLANS, DESIGN, CONSTRUCTION,					
15		EQUIPMENT AND APPURTENANCES FOR NEW					
16		FACILITIES AND/OR RENOVATION,					
17		IMPROVEMENT, AND EXPANSION OF EXISTING					
18		SCHOOL FACILITIES; GROUND & SITE					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	EDN	20,000	C		C]
21							
22	17.	LUMP SUM CIP - PRE-KINDERGARTEN					
23		CAPACITY					
24							
25		PLANS, DESIGN, CONSTRUCTION,					
26		EQUIPMENT, AND APPURTENANCES FOR NEW					
27		FACILITIES AND/OR RENOVATION,					
28		IMPROVEMENT, AND EXPANSION OF EXISTING					
29		SCHOOL FACILITIES; GROUND & SITE					
30		IMPROVEMENTS.					
31		TOTAL FUNDING	EDN		B		4,894 B
32			EDN	20,000	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	18.	NEW CENTRAL MAUI ELEMENTARY AND					
2		MIDDLE SCHOOL, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
6		FOR NEW K-8 SCHOOL USING STANDARDS BASED					
7		DESIGNS, MODERN EDUCATIONAL					
8		SPECIFICATIONS, DESIGN GUIDES,					
9		CONSTRUCTION SPECIFICATIONS, STANDARD					
10		TECHNICAL DRAWINGS, AND COMMISSIONING					
11		PLANS, FOR ACCELERATED CONSTRUCTION					
12		SCHEDULES AND BUILDING MAINTAINABILITY.					
13		TOTAL FUNDING	EDN	35,000	C		C
14							
15	18.1	LUMP SUM CIP - EDUCATOR HOUSING, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		HOUSING PRIORITIZED FOR TEACHERS,					
19		EDUCATORS, AND SCHOOL-BASED STAFF.					
20		TOTAL FUNDING	EDN		C	19,000	C
21							
22		EDN600 - CHARTER SCHOOLS					
23							
24	18.2	HALAU KU MANA PUBLIC CHARTER SCHOOL,					
25		OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION OF					
28		PERIMETER FENCING, LIGHTS, AND SECURITY					
29		SYSTEM.					
30		TOTAL FUNDING	EDN		C	275	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		EDN407 - PUBLIC LIBRARIES					
2							
3	19.	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
4							
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
8		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
9		BUT NOT LIMITED TO, THE REMOVAL OF					
10		HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS, GROUNDS, AND					
14		NEW CONSTRUCTION; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	25,000 C		25,000 C	
18							
19	20.	KAPAA LIBRARY, KAUAI					
20							
21		PLANS AND DESIGN FOR A NEW KAPAA					
22		LIBRARY.					
23		TOTAL FUNDING	EDN	2,000 C			C
24							
25	<u>20.1</u>	<u>KAILUA LIBRARY</u>					
26							
27		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
28		<u>FACILITIES AND OTHER RELATED</u>					
29		<u>IMPROVEMENTS.</u>					
30		TOTAL FUNDING	AGS		C	6,950 C	
31							
32	<u>20.2</u>	<u>MILILANI PUBLIC LIBRARY, OAHU</u>					
33							
34		<u>PLANS AND DESIGN FOR PROJECTS RELATED</u>					
35		<u>TO MILILANI PUBLIC LIBRARY.</u>					
36		TOTAL FUNDING	AGS		C	1,250 C	
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

21. YOUTH CHALLENGE ACADEMY B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU
DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.

TOTAL FUNDING DEF 8,000 C C

UOH100 - UNIVERSITY OF HAWAII, MANOA

22. UHM, HOLMES HALL, OAHU
DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.

TOTAL FUNDING UOH 9,000 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	[23.]	UHM, STUDENT HOUSING SERVICES (SHS)					
2		IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE UH MANOA STUDENT					
6		HOUSING SERVICES FACILITIES. PROJECTS TO					
7		INCLUDE RENEWAL, IMPROVEMENTS AND					
8		MODERNIZATION TO THE INTERIOR AND					
9		EXTERIOR OF THE FACILITIES. IMPROVEMENTS					
10		INCLUDE BUT NOT LIMITED TO ROOFS,					
11		BUILDING ENVELOPE, MECHANICAL,					
12		ELECTRICAL, PLUMBING, FIRE PROTECTION					
13		SYSTEMS, ELEVATORS, STRUCTURAL, AND					
14		PEDESTRIAN PATHWAYS.					
15		TOTAL FUNDING	UOH	30,750 C		28,500 C	
16			UOH	30,750 E		28,500E]	
17							
18	23.	<u>UHM, STUDENT HOUSING SERVICES (SHS)</u>					
19		<u>IMPROVEMENTS, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>IMPROVEMENTS TO THE UH MANOA STUDENT</u>					
23		<u>HOUSING SERVICES FACILITIES. PROJECTS TO</u>					
24		<u>INCLUDE RENEWAL, IMPROVEMENTS AND</u>					
25		<u>MODERNIZATION TO THE INTERIOR AND</u>					
26		<u>EXTERIOR OF THE FACILITIES. IMPROVEMENTS</u>					
27		<u>INCLUDE BUT NOT LIMITED TO ROOFS,</u>					
28		<u>BUILDING ENVELOPE, MECHANICAL,</u>					
29		<u>ELECTRICAL, PLUMBING, FIRE PROTECTION</u>					
30		<u>SYSTEMS, ELEVATORS, STRUCTURAL, AND</u>					
31		<u>PEDESTRIAN PATHWAYS.</u>					
32		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>B</u>	<u>28,500 B</u>	
33			<u>UOH</u>	<u>30,750 C</u>		<u>C</u>	
34			<u>UOH</u>	<u>30,750 E</u>		<u>28,500 E</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

24.		UNIVERSITY OF HAWAII AT MANOA COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WAIMANALO CTAHR AGRICULTURAL RESEARCH AND EXTENSION STATION (CARES) CENTER, INCLUDING REPAIRS, MAINTENANCE, AND DEMOLITION OF BUILDINGS, AND PHASE 1 REDESIGN.					
		TOTAL FUNDING	UOH	4,000	C		C
25.		UNIVERSITY OF HAWAII AT MANOA COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF THE CONTROLLED ENVIRONMENTAL AGRICULTURE INNOVATION FARM LOCATED AT THE MAGOON RESEARCH STATION IN MANOA.					
		TOTAL FUNDING	UOH	6,000	C		C
26.		UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.					
		TOTAL FUNDING	UOH	10,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

26.		UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.					
		TOTAL FUNDING	UOH		B	11,000 B	
			UOH	10,000 C			C
26.1		UHM, WAIKIKI AQUARIUM, OAHU					
		CONSTRUCTION FOR RENOVATIONS TO THE WAIKIKI AQUARIUM.					
		TOTAL FUNDING	UOH		B	7,000 B	
UOH210		UNIVERSITY OF HAWAII, HILO					
[27.		HILO, RENEW, IMPROVE AND MODERNIZE, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	15,000 e			e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
27.		<u>HILO, RENEW, IMPROVE AND MODERNIZE, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>B</u>		<u>9,500 B</u>
			<u>UOH</u>	<u>15,000 C</u>			<u>C</u>
27.1		<u>UH HILO, STUDENT HOUSING, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UH HOUSING, HALE IKENA RENOVATIONS PHASE 1 (BLDGS. A&B). THIS PROJECT TO INCLUDE UPGRADE THE PLUMBING SYSTEM, KITCHEN RENOVATIONS, FIRE ALARM SYSTEM REPLACEMENT, NETWORK WIRING UPGRADES, CONCRETE REHABILITATION, EXTERIOR AND INTERIOR PAINTING, CARPENTRY WORK, ARCHITECTURAL FINISHES, NEW APPLIANCES AND INCIDENTAL RELATED WORK.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>B</u>		<u>5,500 B</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	UOH700	- UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	[28.]	UHWO, RENEW, IMPROVE, AND MODERNIZE,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
8		OF HAWAII AT WEST OAHU FACILITIES.					
9		PROJECTS TO INCLUDE RENEWAL,					
10		IMPROVEMENTS, AND MODERNIZATION OF					
11		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
14		AND OTHER PROJECT COSTS TO UPGRADE					
15		EXISTING TEMPORARY AND NEW FACILITIES;					
16		PLANNING PROJECTS AND STUDIES; AND ALL					
17		PROJECT RELATED COSTS.					
18		TOTAL FUNDING	UOH	6,500	C	€]	
19							
20	<u>28.</u>	<u>UHWO, RENEW, IMPROVE, AND MODERNIZE,</u>					
21		<u>OAHU</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY</u>					
25		<u>OF HAWAII AT WEST OAHU FACILITIES.</u>					
26		<u>PROJECTS TO INCLUDE RENEWAL,</u>					
27		<u>IMPROVEMENTS, AND MODERNIZATION OF</u>					
28		<u>INTERIOR AND EXTERIOR STRUCTURES, ROOFS,</u>					
29		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
30		<u>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,</u>					
31		<u>AND OTHER PROJECT COSTS TO UPGRADE</u>					
32		<u>EXISTING TEMPORARY AND NEW FACILITIES;</u>					
33		<u>PLANNING PROJECTS AND STUDIES; AND ALL</u>					
34		<u>PROJECT RELATED COSTS.</u>					
35		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>B</u>	<u>3,000</u>	<u>B</u>
36			<u>UOH</u>	<u>6,500</u>	<u>C</u>		<u>C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2							
3	[29.]	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP STATEWIDE					
4							
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO UH COMMUNITY COLLEGES					
8		SYSTEM FACILITIES. PROJECTS TO INCLUDE					
9		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
10		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
11		MODERNIZATION OF FACILITIES, RE-ROOFING,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		RESURFACING, INFRASTRUCTURE, DEMOLITION					
14		OF EXISTING FACILITIES, AND OTHER REPAIRS					
15		AND PROJECT COSTS FOR UPGRADES.					
16		TOTAL FUNDING	UOH	20,000	e	e	
17							
18	<u>29.</u>	<u>CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP STATEWIDE</u>					
19							
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>IMPROVEMENTS TO UH COMMUNITY COLLEGES</u>					
23		<u>SYSTEM FACILITIES. PROJECTS TO INCLUDE</u>					
24		<u>CAPITAL RENEWAL, REDUCTION OF MAINTENANCE</u>					
25		<u>BACKLOG, MAJOR AND MINOR RENOVATIONS,</u>					
26		<u>MODERNIZATION OF FACILITIES, RE-ROOFING,</u>					
27		<u>MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
28		<u>RESURFACING, INFRASTRUCTURE, DEMOLITION</u>					
29		<u>OF EXISTING FACILITIES, AND OTHER REPAIRS</u>					
30		<u>AND PROJECT COSTS FOR UPGRADES.</u>					
31		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>B</u>	<u>20,000</u>	<u>B</u>
32			<u>UOH</u>	<u>20,000</u>	<u>C</u>		<u>C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

[30.]		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		TOTAL FUNDING	UOH	20,000	E	E	

30.		<u>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>20,000</u>	<u>B</u>	<u>10,000</u>	<u>B</u>
			<u>UOH</u>		<u>C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	31.	KAUAI CC, STUDENT, FACULTY/STAFF, AND					
2		WORKFORCE HOUSING, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		STUDENT, FACULTY/STAFF, AND WORKFORCE					
6		HOUSING; EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	UOH	5,000	C	10,000	C
8							
9	<u>31.</u>	<u>KAUAI CC, STUDENT, FACULTY/STAFF, AND</u>					
10		<u>WORKFORCE HOUSING, KAUAI</u>					
11							
12		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
13		<u>STUDENT, FACULTY/STAFF, AND WORKFORCE</u>					
14		<u>HOUSING; EQUIPMENT AND APPURTENANCES.</u>					
15		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>5,000</u>	<u>C</u>	<u>20,000</u>	<u>C</u>
16							
17	<u>31.1</u>	<u>UHMC HALE MODERNIZATION AND</u>					
18		<u>INFRASTRUCTURE IMPROVEMENTS</u>					
19							
20		<u>IN CONJUNCTION WITH A TITLE III</u>					
21		<u>GRANT, UHMC PLANS TO TRANSFORM THEIR</u>					
22		<u>EXISTING HALES INTO STATE-OF-THE-ART</u>					
23		<u>INDOOR-OUTDOOR LEARNING SPACES, OFFICES,</u>					
24		<u>SUPPORT FACILITIES, AND GATHERING AREAS.</u>					
25		<u>THE HALES AT UHMC HAVE NOT UNDERGONE</u>					
26		<u>SIGNIFICANT RENOVATION SINCE THEIR</u>					
27		<u>ORIGINAL CONSTRUCTION IN THE 1970S.</u>					
28		<u>STATE FUNDS WERE INTENDED TO SUPPORT THE</u>					
29		<u>REQUIRED INFRASTRUCTURE IMPROVEMENTS AND</u>					
30		<u>THE MODERNIZATION OF THREE HALES, WHILE</u>					
31		<u>THE UNIVERSITY'S TITLE III GRANT WOULD</u>					
32		<u>HAVE BEEN USED TO RENOVATE THE REMAINING</u>					
33		<u>TWO HALES.</u>					
34		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>9,000</u>	<u>C</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
2							
3	32.	HAWAII UNDERSEA RESEARCH LABORATORY					
4		AND MAKAI PIER, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT RELATED TO THE DEMOLITION OF					
8		THE HAWAII UNDERSEA RESEARCH LABORATORY					
9		BUILDING AND APPURTENANT REPAIRS TO MAKAI					
10		PIER.					
11		TOTAL FUNDING	UOH		500 C		C
12							
13	[33.]	SYSTEM, RENEW, IMPROVE, AND					
14		MODERNIZE, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR IMPROVEMENTS TO THE					
18		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
19		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
20		AND MODERNIZATION OF INTERIOR AND					
21		EXTERIOR STRUCTURES, STUDENT HOUSING					
22		FACILITIES, ROOFS, MECHANICAL AND					
23		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
24		ROADWAYS, GROUNDS AND OTHER PROJECT COSTS					
25		TO UPGRADE EXISTING TEMPORARY AND NEW					
26		FACILITIES.					
27		TOTAL FUNDING	UOH		50,000 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

33.		<u>SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>B</u>	<u>65,000 B</u>	
			<u>UOH</u>	<u>50,000 C</u>			<u>C</u>

[34.]		SYSTEM, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		TOTAL FUNDING	UOH		4 C	4C]	

34.		<u>SYSTEM, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>B</u>	<u>4 B</u>	
			<u>UOH</u>	<u>4 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		H. CULTURE AND RECREATION					
2		UOH881 - AQUARIA					
3							
4	1.	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR REPLACEMENT OF THE CEILING					
8		IN EXHIBIT GALLERIES, RESURFACING OF THE					
9		GALLERY FLOORING, AND UPGRADING OF THE					
10		ELECTRICAL SYSTEM IN AQUARIUM.					
11		TOTAL FUNDING	UOH	1,702 C			C
12							
13	<u>1.1</u>	<u>WAIKIKI AQUARIUM CEILING RENOVATIONS</u>					
14		<u>AND FIRE SUPPRESSION SYSTEM</u>					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR REPLACEMENT OF THE CEILING					
18		AND ASSOCIATED DUCTWORK IN EXHIBIT					
19		GALLERIES, AND INSTALLATION OF A FIRE					
20		SUPPRESSION SYSTEM.					
21		TOTAL FUNDING	UOH		C		<u>2,000 C</u>
22							
23		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
24							
25	2.	PERFORMING ARTS CENTER, OAHU					
26							
27		LAND ACQUISITION, PLANS, DESIGN,					
28		CONSTRUCTION, AND EQUIPMENT FOR A					
29		PERFORMING ARTS CENTER, OAHU, TMK 7-4-					
30		007-002.					
31		TOTAL FUNDING	AGS	8,500 C			C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		LNR806 - PARKS ADMINISTRATION AND OPERATION					
2							
3	3.	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS TO STATE PARKS (WAILUA RIVER					
7		SP, PUA'A KA'A SW, WAILOA RIVER SRA,					
8		KEOLONAHIHI SHP, KEAIWA HEIAU SRA),					
9		STATEWIDE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		REIMBURSEMENT AND/OR FINANCING.					
12		TOTAL FUNDING	LNR	2,650 C			C
13			LNR	500 N			N
14							
15							
16	4.	WAHIAWA FRESHWATER STATE RECREATION					
17		AREA PARK IMPROVEMENTS, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION,					
20		EQUIPMENT, AND FURNISHINGS FOR PARK					
21		IMPROVEMENTS, EXPANSION, AND THE					
22		DEVELOPMENT OF FACILITIES AT WAHIAWA					
23		FRESHWATER STATE RECREATION AREA. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	LNR	5,750 C		2,150 C	
28			LNR	250 N		250 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.1	STATE PARKS INFRASTRUCTURE					
2		IMPROVEMENTS, LUMP SUM, STATEWIDE					
3		DESIGN AND CONSTRUCTION OF					
4		IMPROVEMENTS TO STATE PARKS (KEKAHA KAI					
5		SP, WAILUKU RIVER SP, WAILOA RIVER SRA,					
6		WAILUA RIVER SP, LAPAKAHI SHP,					
7		KEOLONAHIHI SHP), STATEWIDE. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID REIMBURSEMENT AND/OR					
10		FINANCING.					
11		TOTAL FUNDING	LNR		B	8,500 B	
12			LNR		N	500 N	
13							
14							
15	4.2	WAILUKU RIVER STATE PARK EXPANSION,					
16		HAWAII					
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR APPROXIMATELY 284 ACRES					
19		IDENTIFIED AS TMK (3)2-5-008:003, :025,					
20		:026, AND :027 IN HILO, HAWAII; THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	LNR		B	3,500 B	
25			LNR		P	1 P	
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.3	LAKE WILSON ACQUISITION, OAHU					
2		PLANS, DESIGN, CONSTRUCTION,					
3		EQUIPMENT, AND APPURTENANCES FOR SITE					
4		IMPROVEMENTS, REPAIRS, RENOVATIONS,					
5		MODERNIZATION OF IRRIGATION SYSTEM TO					
6		CONDUCT ADDITIONAL TESTING FOR					
7		CONTAMINATION AND ENVIRONMENTAL HAZARDS;					
8		TO IMPLEMENT REMEDIATION MEASURES AND					
9		DEBRIS CLEARING TO PROTECT PUBLIC HEALTH					
10		AND SAFETY; TO ENSURE COMPLIANCE WITH DOH					
11		REQUIREMENTS; AND TO PERFORM RELATED					
12		WORK.					
13							
14		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>		<u>4,000 B</u>
15							
16	LNR801	- OCEAN-BASED RECREATION					
17							
18	5.	ALA WAI CANAL WALL REPAIR, OAHU					
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		ALA WAI SBH CANAL WALL REPAIR AND HAUL-					
21		OUT REMOVAL; EQUIPMENT AND APPURTENANCES.					
22							
23		TOTAL FUNDING	LNR		5,000 C		C
24							
25	6.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
26		HAWAII					
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS TO HARBOR DOCK, BREAK WALL,					
29		AND RELATED IMPROVEMENTS.					
30							
31		TOTAL FUNDING	LNR		9,450 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LAHAINA SMALL BOAT HARBOR MAINTENANCE					
2		DREDGING, MAUI					
3							
4		CONSTRUCTION FOR MAINTENANCE DREDGING					
5		OF HARBOR BASIN AND ENTRANCE CHANNEL.					
6		TOTAL FUNDING	LNR	5,000	C		C
7							
8	8.	LAHAINA SMALL BOAT HARBOR					
9		RECONSTRUCTION OF OUTER MARGINAL					
10		WHARF, MAUI					
11							
12		DESIGN AND CONSTRUCTION OF HARBOR					
13		OUTER MARGINAL WHARF DESTROYED BY AUGUST					
14		2023 WILDFIRES.					
15		TOTAL FUNDING	LNR	8,000	C		C
16							
17	9.	POHOIKI SAFE SWIM AREA, HAWAII					
18							
19		PLANS AND DESIGN INCLUDING					
20		FEASIBILITY STUDY AND SITE SELECTION FOR					
21		THE CONSTRUCTION OF A SAFE SWIM AREA					
22		LOCATED IN POHOIKI.					
23		TOTAL FUNDING	LNR	200	C		C
24							
25	10.	REPLACEMENT OF FISH HOIST AND					
26		CONCRETE LANDING STRUCTURES, MILOLII					
27		LANDING, HAWAII					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR REPLACEMENT OF FISH HOIST					
31		WITH NEW FISH HOIST ASSEMBLY AND CONCRETE					
32		FOOTING; REMOVAL OF EXISTING					
33		DAMAGED/DETERIORATING CONCRETE LANDING					
34		STRUCTURES, AND CONSTRUCTION OF NEW					
35		CONCRETE LANDING STRUCTURES INCLUDING NEW					
36		CLEATS AND BULL RAILS.					
37		TOTAL FUNDING	LNR	1,000	C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.1	LAHAINA SMALL BOAT HARBOR - LUMP SUM					
2		IMPROVEMENTS FOR REBUILD POST-					
3		WILDFIRE, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR REBUILD					
6		OF PIERS, LOADING DOCKS, ELECTRICAL					
7		SYSTEM, PAVEMENT RESURFACING, AND					
8		APPURTENANT WORK NEEDED TO RESTORE					
9		LAHAINA SMALL BOAT HARBOR FROM DAMAGES					
10		SUSTAINED FROM THE AUGUST 2023 WILDFIRES.					
11		TOTAL FUNDING	LNR		W	12,500	W
12							
13	10.2	HONOKOHAU SBH					
14							
15		REPAIR OF EXISTING MAUKA BOAT RAMP					
16		AND INSTALLATION OF NEW FLOATING DOCK					
17		EXTENSIONS ON EXISTING DOCKS.					
18		TOTAL FUNDING	LNR		C	3,600	C
19							
20	10.3	MAALAEA SMALL BOAT HARBOR					
21							
22		MAINTENANCE DREDGING OF HARBOR BASIN					
23		AND ENTRANCE CHANNEL.					
24		TOTAL FUNDING	LNR		C	5,500	C
25							
26	10.4	KAILUA-KONA WHARF					
27							
28		REPLACE EXISTING WOODEN LOADING					
29		PLATFORMS ALONG NORTH SIDE OF WHARF WITH					
30		FLOATING DOCK PLATFORMS; EXISTING					
31		FENDERING SYSTEM ON SOUTH SIDE OF WHARF.					
32		TOTAL FUNDING	LNR		C	8,100	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.5		KIHEI SMALL BOAT HARBOR, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY-RELATED REPAIRS OF THE BOAT RAMP AND DOCKS.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,000 C</u>

1
2
3
4
5
6
7
8



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	I.	PUBLIC SAFETY					
2		LAW900 - GENERAL ADMINISTRATION					
3							
4	1.	PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT AND FURNISHING FOR					
6		DEPARTMENT OF LAW ENFORCEMENT					
7		FACILITY, OAHU					
8							
9		PLANS, DESIGN, CONSTRUCTION,					
10		EQUIPMENT AND FURNISHING FOR A DEPARTMENT					
11		OF LAW ENFORCEMENT FACILITY. GROUND AND					
12		SITE IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES, TMKS 7-1-002:004 (POR.)					
14		009 (POR.); 023(POR.).					
15		TOTAL FUNDING	LAW		3,000 C		C
16							
17	1.1	DEPARTMENT OF LAW ENFORCEMENT					
18		TRAINING CENTER, OAHU					
19							
20		PLANS AND DESIGN FOR A NEW LAW					
21		ENFORCEMENT TRAINING CENTER.					
22		TOTAL FUNDING	LAW		C		2,000 C
23							
24	PSD900 -	GENERAL ADMINISTRATION					
25							
26	2.	DCR 10-YR DEPARTMENT MASTER PLAN, NEW					
27		FACILITIES, AND SUSTAINABLE MASTER					
28		PLANS, AND OTHER PLANNING					
29		ASSESSMENTS, STATEWIDE					
30							
31		PLANS TO UPDATE THE DEPARTMENT OF					
32		CORRECTIONS AND REHABILITATION'S 10-YEAR					
33		MASTER PLAN, NEW FACILITY, AND					
34		SUSTAINABILITY MASTER PLANS AND OTHER					
35		PLANNING ASSESSMENTS, STATEWIDE.					
36		TOTAL FUNDING	AGS		250 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

~~[3. DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.~~

~~TOTAL FUNDING AGS 5,000 € €]~~

3. DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.

TOTAL FUNDING AGS 5,000 C 3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	DCR FAC-WIDE SECURITY PERIMETER					
2		FENCING REPAIRS, UPGRADES, AND					
3		RELATED IMPROVEMENTS, LUMP SUM CIP,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
8		NECESSARY GROUND IMPROVEMENTS TO DCR'S					
9		FACILITIES STATEWIDE, PERIMETER SECURITY					
10		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
11		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
12		PROVIDING THE NECESSARY SECURITY					
13		PERIMETER MONITORING SYSTEMS, LIGHTING,					
14		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
15		TOTAL FUNDING	PSD	10,000	€	€	
16							
17	4.	<u>DCR FAC-WIDE SECURITY PERIMETER</u>					
18		<u>FENCING REPAIRS, UPGRADES, AND</u>					
19		<u>RELATED IMPROVEMENTS, LUMP SUM CIP,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT</u>					
24		<u>NECESSARY GROUND IMPROVEMENTS TO DCR'S</u>					
25		<u>FACILITIES STATEWIDE, PERIMETER SECURITY</u>					
26		<u>FENCE SYSTEM REPAIRS, RETAINING WALLS,</u>					
27		<u>AND REPAIRS TO IMPACTED AREAS, WHILE ALSO</u>					
28		<u>PROVIDING THE NECESSARY SECURITY</u>					
29		<u>PERIMETER MONITORING SYSTEMS, LIGHTING,</u>					
30		<u>AND SECURITY CAMERA SYSTEM WHERE NEEDED.</u>					
31		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>10,000</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	DCR, DOJ ARCHITECTURAL BARRIER					
2		REMOVAL, ADA AND OTHER RELATED					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
7		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
8		JUSTICE (DOJ) UNDER A SETTLEMENT					
9		AGREEMENT WITH THE STATE OF HAWAII, AND					
10		TO ADDRESS ASSOCIATED ADA NON-DOJ CODE					
11		VIOLATIONS AT DCR FACILITIES, STATEWIDE.					
12		TOTAL FUNDING	AGS	7,000	C		C
13							
14	6.	HALAWA CORRECTIONAL FACILITY,					
15		CONSOLIDATED HEALTH CARE UNIT, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
19		HEALTH CARE UNIT SECTION AT THE HALAWA					
20		CORRECTIONAL FACILITY ON OAHU.					
21		TOTAL FUNDING	AGS	28,500	C		C
22							
23	7.	MAUI COMMUNITY CORRECTIONAL CENTER					
24		RENOVATION, SECURITY UPGRADE, OTHER					
25		IMPROVEMENTS, TO INCLUDE THE MEDICAL					
26		AND MENTAL HEALTH AREAS, MAUI					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
30		REFURBISHMENTS, UPGRADES, INFRASTRUCTURE					
31		WORK, AND NEW CONSTRUCTION FOR THE MAUI					
32		COMMUNITY CORRECTIONAL CENTER; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	AGS	4,000	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU					
2							
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.					
5							
6							
7							
8							
9							
10		TOTAL FUNDING	PSD	15,000	C	15,000	C
11							
12	9.	WOMEN'S COMMUNITY CORRECTIONAL CENTER, KITCHEN EXPANSION, AND RELATED INTERIM AND PERMANENT IMPROVEMENTS, OAHU					
13							
14							
15							
16							
17		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.					
18							
19							
20							
21							
22							
23		TOTAL FUNDING	AGS	5,000	C		C
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.1	<u>DCR GENERAL ADMINISTRATION, LUMP SUM</u>					
2		<u>CIP, STATEWIDE</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>FOR URGENT AND IMMEDIATE REPAIRS,</u>					
6		<u>REHABILITATION, RENOVATIONS, REPLACEMENT,</u>					
7		<u>UPGRADES, IMPROVEMENTS OF BUILDINGS,</u>					
8		<u>SITES, INFRASTRUCTURE AND RELATED</u>					
9		<u>EQUIPMENT, MECHANICAL AND ELECTRICAL</u>					
10		<u>SYSTEMS AND PROCESSES, SECURITY AND</u>					
11		<u>OPERATIONS EQUIPMENT, AND CITED CODE</u>					
12		<u>VIOLATIONS IMPACTING DCR FACILITIES,</u>					
13		<u>STATEWIDE.</u>					
14		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>15,000 C</u>
15							
16	9.2	<u>OCCC-LAUMAKA WFC INFRASTRUCTURE</u>					
17		<u>REPAIRS, RENOVATION, AND</u>					
18		<u>IMPROVEMENTS, OAHU</u>					
19							
20		<u>PLANS AND DESIGN TO CONDUCT</u>					
21		<u>INFRASTRUCTURE REPAIRS, RENOVATION, AND</u>					
22		<u>IMPROVEMENTS AT THE OAHU COMMUNITY</u>					
23		<u>CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK</u>					
24		<u>FURLOUGH CENTER (LWFC), OAHU.</u>					
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>3,000 C</u>
26							
27	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
28							
29	10.	FORT RUGER REPLACEMENT ELEVATOR, OAHU					
30							
31		<u>CONSTRUCTION FOR A REPLACEMENT OF THE</u>					
32		<u>ELEVATOR AT FORT RUGER, BUILDING 306A.</u>					
33		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>725 C</u>		<u>C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
2							
3	11.	UPGRADES AND IMPROVEMENTS TO HAWAII					
4		ARMY NATIONAL GUARD FACILITIES,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
9		UNIT STATIONING/RESTATIONING REQUIREMENTS					
10		AND/OR FACILITATE COMPLIANCE WITH					
11		FEDERAL, STATE, AND LOCAL SAFETY AND					
12		ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS					
13		TO INCLUDE BUT NOT BE LIMITED TO					
14		ADDITIONS, ALTERATIONS, AND/OR NEW					
15		CONSTRUCTION. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	DEF		1,173 e		e
19			DEF		3,223 P		P]
20							
21	<u>11.</u>	<u>UPGRADES AND IMPROVEMENTS TO HAWAII</u>					
22		<u>ARMY NATIONAL GUARD FACILITIES,</u>					
23		<u>STATEWIDE</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR UPGRADES</u>					
26		<u>AND IMPROVEMENTS TO FACILITIES SUPPORTING</u>					
27		<u>UNIT STATIONING/RESTATIONING REQUIREMENTS</u>					
28		<u>AND/OR FACILITATE COMPLIANCE WITH</u>					
29		<u>FEDERAL, STATE, AND LOCAL SAFETY AND</u>					
30		<u>ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS</u>					
31		<u>TO INCLUDE BUT NOT BE LIMITED TO</u>					
32		<u>ADDITIONS, ALTERATIONS, AND/OR NEW</u>					
33		<u>CONSTRUCTION. THIS PROJECT IS DEEMED</u>					
34		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
35		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
36		<u>TOTAL FUNDING</u>	<u>DEF</u>		1,173 C		7,400 C
37			<u>DEF</u>		3,223 P		16,600 P
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
2							
3	12.	RETROFIT PUBLIC BUILDINGS WITH					
4		HURRICANE PROTECTIVE MEASURES,					
5		STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
9		AND/OR REINFORCE NEW BUILDINGS WITH					
10		HURRICANE PROTECTIVE MEASURES TO INCREASE					
11		THE NUMBER OF EMERGENCY SHELTERS					
12		STATEWIDE. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	AGS	1,500 E		1,500 E	
16			AGS	1,500 P		1,500 P	
17							
18	<u>12.</u>	<u>RETROFIT PUBLIC BUILDINGS WITH</u>					
19		<u>HURRICANE PROTECTIVE MEASURES,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT TO RETROFIT EXISTING BUILDINGS</u>					
24		<u>AND/OR REINFORCE NEW BUILDINGS WITH</u>					
25		<u>HURRICANE PROTECTIVE MEASURES TO INCREASE</u>					
26		<u>THE NUMBER OF EMERGENCY SHELTERS</u>					
27		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
28		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
29		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
30		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>1,500 C</u>		<u>C</u>	
31			<u>AGS</u>	<u>1,500 P</u>		<u>P</u>	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
13.		SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.					
		TOTAL FUNDING	AGS	5,000	E	5,000	E
<u>13.1</u>		<u>SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000</u>	<u>C</u>		<u>C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

K. GOVERNMENT-WIDE SUPPORT							
BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT							
1.		EAST KAPOLEI TOD INFRASTRUCTURE, OAHU					
		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.					
		TOTAL FUNDING	BED		500 C		C
2.		STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE					
		PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.					
		TOTAL FUNDING	BED		2,000 C		C
3.		WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT, OAHU					
		PLANS AND DESIGN FOR THE WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT.					
		TOTAL FUNDING	BED		5,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

3. WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT, OAHU

PLANS , DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND EXECUTION OF A COMPREHENSIVE BEACH IMPROVEMENT AND NOURISHMENT PLAN TO INCLUDE THE FOLLOWING SHORELINE SECTORS: ALA WAI BOAT HARBOR TO FORT DERUSSY OUTFALL AND KAPAHULU GROIN TO KAIMANA BEACH.

	<u>TOTAL FUNDING</u>	<u>BED</u>	<u>5,000 C</u>	<u>C</u>
--	----------------------	------------	----------------	----------

3.1 WAIKIKI BEACH RESTORATION PROJECT, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR WAIKIKI BEACH RESTORATION UP TO THE SHORELINE, EXCLUDING THE DESIGN AND CONSTRUCTION OF STRUCTURES ON PRIVATE PROPERTIES ABOVE THE SHORELINE, OAHU.

	<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>	<u>7,000 C</u>
--	----------------------	------------	----------	----------------

AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE

4. LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

	<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,000 C</u>	<u>2,000 C</u>
--	----------------------	------------	----------------	----------------



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

AGS111 - ARCHIVES - RECORDS MANAGEMENT

4.1		<u>HAWAII STATE ARCHIVES, NEW FACILITY, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW STATE ARCHIVES FACILITY.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,000 C</u>

LNR101 - PUBLIC LANDS MANAGEMENT

5.		CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).					
		TOTAL FUNDING	LNR		1,500 B		B
6.		DEMOLITION OF EXISTING IMPROVEMENTS AT 121 BANYAN DRIVE, HAWAII					
		PLANS AND DESIGN FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII.					
		TOTAL FUNDING	LNR		1,200 C		C
7.		EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU					
		PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION.					
		TOTAL FUNDING	LNR		500 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	HALAI STREET PROPERTY, AUWAI					
2		DRAINAGE, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		REMOVE EXISTING CRM DITCH AND INSTALL A					
6		60-INCH RCP CULVERT.					
7		TOTAL FUNDING	LNR	1,455	C		C
8							
9	9.	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI					
10							
11		PLANS AND DESIGN FOR BREACH OF LOWER					
12		KAPAHI RESERVOIR TO COMPLY WITH DAM					
13		SAFETY REGULATIONS.					
14		TOTAL FUNDING	LNR	500	B		B
15							
16	10.	SHANGRI LA BREAKWATER REMOVAL, OAHU					
17							
18		PLANS AND DESIGN FOR DEMOLITION OF					
19		STATE-OWNED STRUCTURE LOCATED IN THE					
20		OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
21		TOTAL FUNDING	LNR	700	B		B
22							
23	11.	STADIUM IMPROVEMENTS, KAUAI					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		TRACK AND FACILITY MAINTENANCE; REPAIR					
27		AND UPGRADES TO STADIUM; TRACK LIGHTING;					
28		SPECTATOR LIGHTING; EQUIPMENT					
29		ACQUISITION.					
30		TOTAL FUNDING	LNR	700	E		E]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
11.		<u>KAUAI RACEWAY PARK IMPROVEMENTS, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FACILITY MAINTENANCE; REPAIR AND UPGRADES TO FACILITY; TRACK LIGHTING; SPECTATOR LIGHTING; EQUIPMENT ACQUISITION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO SECTION 42F-103, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THIS GRANT IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>700</u>	<u>C</u>		<u>C</u>
11.1		<u>ARTS AND EDUCATION CENTER, OAHU</u>					
		<u>LAND ACQUISITION FOR AN ARTS AND EDUCATION CENTER.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>9,000 C</u>
11.2		<u>BANYAN DRIVE/HCDA/DLNR: DEMOLITION OF COUNTRY CLUB APARTMENT BUILDING</u>					
		<u>PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION AND EQUIPMENT TO DEMOLISH AND REMOVE THE COUNTRY CLUB APARTMENT BUILDING AND RELATED STRUCTURES AND UTILITIES LOCATED AT 121 BANYAN DRIVE, HILO, HAWAII ON THE PARCEL DESIGNATED TAX MAP KEY (3) 2-1-005:020.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>14,000 C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

11.3		<u>PUBLIC LAND ACQUISITION, HAWAII</u>					
		<u>LAND ACQUISITION, THROUGH EMINENT DOMAIN, VOLUNTARY WITHDRAWAL, OR AGREEMENT, OF THE LEASEHOLD INTEREST IN THE PARCEL IDENTIFIED AS TAX MAP KEY: (3)2-1-001:012, HILO, HAWAII, CURRENTLY USED AS THE GRAND NANILOA GOLF COURSE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>270 C</u>
AGS221	-	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
12.		LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>4 C</u>		<u>4 C</u>
13.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PWD, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	ACS		20,000 e		e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	<u>LUMP SUM MAINTENANCE OF EXISTING</u>					
2		<u>FACILITIES, PWD, STATEWIDE</u>					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR					
6		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
7		<u>FACILITIES AND SITES, STATEWIDE.</u>					
8		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>20,000 C</u>		<u>25,000 C</u>	
9							
10	14.	LUMP SUM STATE OFFICE BUILDING					
11		REMODELING, STATEWIDE					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR REMODELING AND UPGRADE OF					
15		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
16		AGENCIES' OPERATIONAL REQUIREMENTS.					
17		PROJECT INCLUDES RENOVATION FOR					
18		REORGANIZATION, PROGRAM AND STAFFING					
19		CHANGES, AND CONSOLIDATION, AS WELL AS					
20		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
21		CONSERVATION, LIGHTING, A/C, VENTILATION,					
22		PLUMBING, ELECTRICAL, AND					
23		DATA/COMMUNICATIONS SYSTEMS.					
24		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,000 C</u>		<u>C</u>	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.		PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS, OAHU					
		PLANS FOR THE TOTAL RENOVATION OF THE STATE CAPITOL BUILDING AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.					
		TOTAL FUNDING	AGS	2,000	C		C
		AGS901 - GENERAL ADMINISTRATIVE SERVICES					
16.		ENTERPRISE FINANCIAL SYSTEM, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.					
		TOTAL FUNDING	AGS	35,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	17.	BOARD OF WATER SUPPLY - MONITORING					
4		WELLS AT VARIOUS LOCATIONS, OAHU					
5							
6		PLANNING, DESIGN, CONSTRUCTION,					
7		EQUIPMENT, AND APPURTENANCES FOR					
8		GROUNDWATER MONITORING WELLS TO MEASURE					
9		AND MONITOR THE LEVEL, QUALITY, QUANTITY,					
10		OR MOVEMENT OF SUBSURFACE WATER, FOR					
11		CONTAMINANTS WITH TOTAL PETROLEUM					
12		HYDROCARBONS OR AQUEOUS FILM FORMING					
13		FOAM, AND ALLOW FOR THE MONITORING OF					
14		OTHER CONTAMINANTS RELATED TO THE RED					
15		HILL FUEL CRISIS. PROVIDED THAT THE CITY					
16		AND COUNTY OF HONOLULU CONTRIBUTES 80% OF					
17		THE TOTAL PROJECT COST.					
18		TOTAL FUNDING	CCH	2,000	C		C
19			CCH	8,000	S		S
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	17.1	MANOA STREAM WATERSHED RISK REDUCTION					
2		& DEBRIS MANAGEMENT PROJECT (PAWAINA					
3		STREET TO UH-MANOA CAMPUS AND QUARRY)					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO DEVELOP A COMPREHENSIVE					
7		WATERSHED DEBRIS MANAGEMENT AND FLOOD					
8		RISK REDUCTION STRATEGY FOR MANOA STREAM					
9		(PAWAINA STREET TO UH-MANOA CAMPUS AND					
10		QUARRY AREA).					
11		TOTAL FUNDING	SUB		C	1,400	C
12			SUB		S	1,400	S
13							
14		SUB301 - COUNTY OF HAWAII					
15							
16	18.	KAWANANAKOA GYM RENOVATION, HAWAII					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		RENOVATIONS TO THE GYM; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES; PROVIDED THAT NO STATE					
22		FUNDS SHALL BE EXPENDED UNLESS THE COUNTY					
23		OF HAWAII CONTRIBUTES MATCHING COUNTY					
24		FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-					
25		DOLLAR BASIS.					
26		TOTAL FUNDING	COH	3,500	C		C
27			COH	3,500	S		S
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

SUB401 - COUNTY OF MAUI

18.1 COUNTY OF MAUI WASTEWATER RECLAMATION FACILITY

FOR COMPLETION OF THE DESIGN PHASE FOR A NEW WASTEWATER RECLAMATION FACILITY.

TOTAL FUNDING	SUB	C	10,500 C
	SUB	S	10,500 S

SUB501 - COUNTY OF KAUAI

19. HANAPEPE STADIUM IMPROVEMENTS, KAUAI

PLANS, DESIGN, AND CONSTRUCTION FOR HANAPEPE STADIUM INCLUDING LOCKER ROOMS UPGRADES, LIGHT FIXTURES AND POLES, CARETAKER OFFICE BUILDING REPLACEMENT, AND ELECTRICAL ROOM UPGRADES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING	COK	3,500 C	C
	COK	3,500 S	S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	20.	KAUAI DEPARTMENT OF WATER, KUHIO					
2		HIGHWAY WATER MAIN REPLACEMENT, KAUAI					
3							
4		CONSTRUCTION FOR REPLACEMENT OF 18-					
5		INCH WATER MAIN ALONG KUHIO HIGHWAY					
6		(HARDY TO OXFORD ST); PROVIDED THAT NO					
7		STATE FUNDS SHALL BE EXPENDED UNLESS THE					
8		COUNTY OF KAUAI CONTRIBUTES MATCHING					
9		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-					
10		FOR DOLLAR BASIS.					
11		TOTAL FUNDING	COK	1,500	E		E
12			COK	1,500	S		S
13							
14	21.	VIDINHA STADIUM IMPROVEMENTS, KAUAI					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR ADA UPGRADES, LIGHTING,					
18		RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE					
19		SPACES, AND FOOD BOOTHS, REPLACE FENCING,					
20		PAVING, AND PEDESTRIAN SAFETY; PROVIDED					
21		THAT NO STATE FUNDS SHALL BE EXPENDED					
22		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
23		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
24		A DOLLAR-FOR-DOLLAR BASIS.					
25		TOTAL FUNDING	COK	8,000	C		C
26			COK	8,000	S		S
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	21.1	KAUAI DEPARTMENT OF WATER, KUHIO					
2		HIGHWAY WATER MAIN REPLACEMENT, KAUAI					
3							
4		CONSTRUCTION FOR REPLACEMENT OF 18-					
5		INCH WATER MAIN ALONG KUHIO HIGHWAY					
6		(HARDY TO OXFORD ST); PROVIDED THAT NO					
7		STATE FUNDS SHALL BE EXPENDED UNLESS THE					
8		COUNTY OF KAUAI CONTRIBUTES MATCHING					
9		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-					
10		FOR-DOLLAR BASIS.					
11		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>1,500 C</u>		<u>C</u>
12			<u>COK</u>		<u>1,500 S</u>		<u>S</u>
13							
14	21.2	LIMA OLA KAUMUALII HIGHWAY					
15							
16		IMPROVEMENTS TO INTERSECTION					
17		<u>TOTAL FUNDING</u>	<u>SUB</u>		<u>C</u>		<u>3,000C"</u>
18							
19							
20							



1 SECTION 7. Part VI of Act 250, Session Laws of Hawaii
2 2025, is amended by amending section 15 to read as follows:

3 "SECTION 15. Any law to the contrary notwithstanding, the
4 appropriations under Act 164, Session Laws of Hawaii 2023,
5 section 7, as amended and renumbered by Act 230, Session Laws of
6 Hawaii 2024, section 7, in the amounts indicated or balances
7 thereof, unallotted, allotted, unencumbered, or encumbered and
8 unrequired, are hereby lapsed:

9	<u>"Item No.</u>	<u>Amount (MOF)</u>
10	A-2	\$400,000 A
11	A-8	405,000 A
12	A-15	4,500,000 A
13	D-12	2,000,000 A
14	E-2	650,000 A
15	E-13	12,000,000 A
16	E-14	1,711,745 A
17	E-14.1	4,200,000 C
18	E-17	13,557,000 C
19	E-18	2,000,000 A
20	F-3	1,100,000 A
21	G-6	[\$] 500,000 C
22	G-9.3	671,000 C
23	G-14.3	660,000 C
24	G-15.3	1,000,000 C
25	G-24	2,500,000 C
26	G-25.1	350,000 C
27	G-30.1	6,950,000 C
28	G-36	21,000 C
29	G-46	6,000,000 C
30	G-52	2,500,000 C
31	G-53.2	100,000 C
32	G-54.1	2,000,000 C
33	G-61.1	1,000,000 C
34	G-64	130,000 C



1	G-70.1	500,000	C
2	G-78.2	4,000,000	C
3	G-79.2	150,000	C
4	G-86.1	1,000,000	C
5	G-92.1	650,000	C
6	G-98	200,000	C
7	G-99.2	1,320,000	C
8	G-111.2	650,000	C
9	G-112	3,000,000	C
10	G-112.1	200,000	C
11	G-113	1,500,000	C
12	G-113.2	1,680,000	C
13	G-113.3	1,000,000	C
14	G-119	100,000	C
15	G-121	275,000	A
16	<u>G-129.1</u>	<u>1,000,000</u>	<u>C</u>
17	<u>G-140.2</u>	<u>500,000</u>	<u>C</u>
18	<u>H-2</u>	<u>2,500,000</u>	<u>A</u>
19	<u>I-0.1</u>	<u>4,000,000</u>	<u>C</u>
20	<u>I-10</u>	<u>1,500,000</u>	<u>A</u>
21	<u>K-5.1</u>	<u>14,000,000</u>	<u>C</u>
22	<u>K-8</u>	<u>10,500,000</u>	<u>A"</u>
23			

24 SECTION 8. Provided that of the general obligation bond
25 fund, general obligation bond fund with debt service costs to be
26 paid from special funds, special fund, and revenue bond fund
27 appropriations for capital improvement projects for the Hawaii
28 tourism authority, for fiscal year 2026-2027, the Hawaii tourism
29 authority shall submit a report to the legislature on the Hawaii
30 convention center (BED113) sources and uses of funds
31 appropriated for such projects for the previous twelve month
32 period from December 1 to November 30 no later than thirty days



1 prior to the convening of the regular session of 2027; provided
2 further that the report shall be organized as follows:

3 (1) Sources of funds (revenues): a summary of all means
4 of funding sources for capital improvement projects,
5 including but not limited to:

6 (A) General funds;

7 (B) Special funds, including the convention center
8 enterprise special fund;

9 (C) General obligation bond funds;

10 (D) General obligation bond funds with debt service
11 costs to be paid from special funds;

12 (E) Revenue bond funds; and

13 (F) Private funds;

14 (2) Uses of funds (expenditures): expenditures shall be
15 reported by project for projects in excess of
16 \$1,000,000, or by program where projects are less than
17 \$1,000,000, and summarized by major cost category,
18 including but not limited to:

19 (A) Plans;

20 (B) Land acquisition;

21 (C) Design;



- 1 (D) Construction;
- 2 (E) Equipment and furnishing; and
- 3 (F) Project management, consultant services, and
- 4 administrative costs;
- 5 together with budgeted amounts, expenditures to date,
- 6 and remaining balances;
- 7 (3) Project status: for each project greater than
- 8 \$1,000,000, the report shall include:
- 9 (A) Project name and number, including vendor name;
- 10 (B) Project purpose;
- 11 (C) Total authorized budget;
- 12 (D) All sources of moneys used for the project,
- 13 identified by means of financing or other
- 14 sources;
- 15 (E) Amounts received, encumbered, expended, and
- 16 remaining for each source, and major outstanding
- 17 obligations;
- 18 (F) Expenditures categorized by cost elements;
- 19 (G) Estimated percentage of completion;



1 (H) Any transfers or reappropriations of funds
2 between projects, or other changes to the project
3 budget; and

4 (I) A brief explanation of any material delays or
5 cost changes;

6 (4) Cash flow and timing: an estimate of anticipated
7 expenditures for the remainder of fiscal year
8 2026-2027 and any known timing issues affecting the
9 availability or expenditure of funds; and

10 (5) Variances: An explanation of all significant
11 variances between budgeted and actual amounts for
12 revenues and expenditures;

13 provided further that the information required by this section
14 shall be presented in a summary format sufficient to inform the
15 legislature of the sources and uses of moneys for each project
16 without transaction-level detail.

17 SECTION 9. If any portion of this Act or its application
18 to any person, entity, or circumstance is held to be invalid for
19 any reason, then the legislature declares that the remainder of
20 the Act and each and every other provision thereof shall not be
21 affected thereby. If any portion of a specific appropriation is



1 held to be invalid for any reason, the remaining portion shall
2 be expended to fulfill the objective of the appropriation to the
3 extent possible.

4 SECTION 10. If manifest clerical, typographical, or other
5 mechanical errors are found in this Act, the governor may
6 correct the errors.

7 SECTION 11. Nothing in this Act shall affect the validity
8 or continuing effectiveness of any provisions of Act 250,
9 Session Laws of Hawaii 2025, not repealed or modified by this
10 Act.

11 SECTION 12. Material to be repealed is bracketed and
12 stricken. New material is underscored. In printing this Act,
13 the revisor of statutes need not include the bracketed material
14 or the underscoring.

15 SECTION 13. This Act shall take effect July 1, 2026.

16



Report Title:

State Budget; Executive Supplemental Budget

Description:

Adjusts and requests appropriations for fiscal biennium
2025-2027 funding requirements for operations and capital
improvement projects of Executive Branch agencies and programs.
(SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

