
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2026.

3 SECTION 2. This Act amends Act 250, Session Laws of Hawaii
4 2025, and other appropriations and authorizations effective
5 during fiscal biennium 2025-2027.

6 SECTION 3. Part I of Act 250, Session Laws of Hawaii 2025,
7 is amended by amending section 2 to read as follows:

8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
9 context, as used in this Act:

10 "Capital project number" means the official number of the
11 capital project, as assigned by the responsible organization.

12 "Expending agency" means the executive department,
13 independent commission, bureau, office, board, or other
14 establishment of the state government (other than the
15 legislature, Office of Hawaiian Affairs, and judiciary), the
16 political subdivisions of the State, or any quasi-public
17 institution supported in whole or in part by state funds, which



1 is authorized to expend specified appropriations made by this
2 Act.

3 Abbreviations where used to denote the expending agency
4 shall mean the following:

5 AGR Department of Agriculture and Biosecurity

6 AGS Department of Accounting and General Services

7 ATG Department of the Attorney General

8 BED Department of Business, Economic Development and
9 Tourism

10 BUF Department of Budget and Finance

11 CCA Department of Commerce and Consumer Affairs

12 DEF Department of Defense

13 EDN Department of Education

14 GOV Office of the Governor

15 HHL Department of Hawaiian Home Lands

16 HMS Department of Human Services

17 HRD Department of Human Resources Development

18 HTH Department of Health

19 LAW Department of Law Enforcement

20 LBR Department of Labor and Industrial Relations

21 LNR Department of Land and Natural Resources



- 1 LTG Office of the Lieutenant Governor
- 2 PSD Department of Corrections and Rehabilitation
- 3 SUB Subsidies
- 4 TAX Department of Taxation
- 5 TRN Department of Transportation
- 6 UOH University of Hawaii
- 7 CCH City and County of Honolulu
- 8 COH County of Hawaii
- 9 COK County of Kauai
- 10 COM County of Maui
- 11 "Means of financing" or "MOF" means the source from which
- 12 funds are appropriated or authorized to be expended for the
- 13 programs and projects specified in this Act. All appropriations
- 14 are followed by letter symbols. Such letter symbols, where
- 15 used, shall have the following meanings:
- 16 A general funds
- 17 B special funds
- 18 C general obligation bond fund
- 19 D general obligation bond fund with debt service cost to
- 20 be paid from special funds
- 21 E revenue bond funds



- 1 J federal aid interstate funds
- 2 K federal aid primary funds
- 3 L federal aid secondary funds
- 4 M federal aid urban funds
- 5 N federal funds
- 6 P other federal funds
- 7 R private contributions
- 8 S county funds
- 9 T trust funds
- 10 U interdepartmental transfers
- 11 V American Rescue Plan funds
- 12 W revolving funds
- 13 X other funds

14 "Position ceiling" means the maximum number of permanent
15 and temporary full-time equivalent positions that an expending
16 agency is authorized for a particular program during a specified
17 period or periods, as denoted by a single asterisk for permanent
18 full-time equivalent positions and a pound sign for temporary
19 full-time equivalent positions.

20 "Program ID" means the unique identifier for the specific
21 program and consists of the abbreviation for the organization



1 responsible for carrying out the program, followed by the
2 organization number for the program."

3 SECTION 4. Part II of Act 250, Session Laws of
4 Hawaii 2025, is amended by amending section 3 to read as
5 follows:

6 "SECTION 3. APPROPRIATIONS. The following sums, or so
7 much thereof as may be sufficient to accomplish the purposes and
8 programs designated herein, are hereby appropriated or
9 authorized, as the case may be, from the means of financing
10 specified to the expending agencies designated for the fiscal
11 biennium beginning July 1, 2025, and ending June 30, 2027. The
12 total expenditures and the number of positions in each fiscal
13 year of the biennium shall not exceed the sums and the position
14 ceiling indicated for each fiscal year, except as provided
15 elsewhere in this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	3,893,040A	[	3,893,040A]
6						<u>3,893,041A</u>	
7			BED			<u>1,823,499B</u>	
8			BED	1,823,499W	[	1,823,499W]
9						OW	
10			BED	700,000P		700,000P	
11	2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
12					*	1.00*	
13		OPERATING	BED	400,000A	[	0A]
14						<u>200,000A</u>	
15		INVESTMENT CAPITAL	BED	5,000,000C			C
16	3.	BED105 - CREATIVE INDUSTRIES DIVISION					
17				15.00*		15.00*	
18				1.00#		1.00#	
19		OPERATING	BED	1,885,986A		1,921,494A	
20			BED	1,080,000B		1,080,000B	
21	4.	BED107 - FOREIGN TRADE ZONE					
22				16.00*		16.00*	
23		OPERATING	BED	2,796,043B		2,796,043B	
24	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
25				26.00*	[	26.00*]
26						27.00*	
27					[	4.00#]
28						4.00#	
29						1.00#	
30		OPERATING	BED	[	3,802,604A]	[
31						<u>3,802,952A</u>]
32				<u>3,442,604A</u>		<u>3,559,217A</u>	
33	6.	BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE					
34				14.00*		14.00*	
35		OPERATING	BED	3,696,660A		3,696,660A	
36			BED	26,977,020B		14,000,000B	
37		INVESTMENT CAPITAL	BED	36,400,000C			C

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
7.	BED114	HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING		5.00*		5.00*	
	OPERATING		BED	39,249,201A		39,249,201A	<u>39,049,982A</u>
8.	BED115	HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS		1.00*		1.00*	
	OPERATING		BED	7,318,075A		7,318,075A	<u>7,318,076A</u>
9.	BED116	HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY		7.00*		7.00*	
	OPERATING		BED	7,923,883A		7,923,883A	<u>15,243,883A</u>
10.	BED117	HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT		3.00*		3.00*	
	OPERATING		BED	3,762,181A		3,762,181A	
11.	BED118	HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT					
	OPERATING		BED	1,050,000A		1,050,000A	
12.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*		9.00*	
	OPERATING		AGR	874,338A		874,338A	
			AGR	5,500,000W		5,500,000W	
13.	AGR122	PLANT PEST AND DISEASE CONTROL		143.00*		143.00*	
	OPERATING		AGR	21,335,989A		21,335,989A	
			AGR	4,130,800B		4,130,800B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	<u>0U</u>
			AGR	50,360W		50,360W	<u>0W</u>
			AGR	365,946P		365,946P	<u>465,946P</u>



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
14.	AGR131	- RABIES QUARANTINE		32.32*			32.32*
	OPERATING		AGR	4,781,110B		4,781,110B	
						<u>6,031,110B</u>	
	<u>INVESTMENT CAPITAL</u>		<u>AGS</u>		<u>C</u>	<u>4,000,000C</u>	
15.	AGR132	- ANIMAL DISEASE CONTROL		25.68*			25.68*
	OPERATING		AGR	3,421,755A			3,352,755A
			AGR	47,802B			47,802B
				1.00#			1.00#
	INVESTMENT CAPITAL		AGR	306,941P			306,941P
			AGS	7,000,000C			C
16.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		34.00*			34.00*
	OPERATING		LNR	8,808,994A		8,808,994A	
						<u>9,497,671A</u>	
			LNR	2,455,475B		<u>2,455,475B</u>	
				1.00*			1.00*
			LNR	7,100,000P		10,530,000P	
						<u>10,730,000P</u>	
	<u>INVESTMENT CAPITAL</u>		<u>LNR</u>		<u>C</u>	<u>2,000,000C</u>	
17.	AGR151	- QUALITY AND PRICE ASSURANCE		23.50*			23.50*
	OPERATING		AGR	1,826,443A			1,826,443A
			AGR	109,046B			109,046B
			AGR	100,000N			100,000N
			AGR	300,000T			300,000T
			AGR	186,848W			127,848W
			AGR	138,624P			138,624P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	18.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING		11.00*		[11.00*]	
2						<u>16.00*</u>	
3		OPERATING	AGR	1,109,694A		[1,067,694A]	
4						<u>1,515,634A</u>	
5			AGR	15,000B		15,000B	
6				0.75*		0.75*	
7			AGR	2,051,568N		2,051,568N	
8				1.25*		1.25*	
9			AGR	5,289,219P		5,289,219P	
10	19.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT		26.50*		19.00*	
11		OPERATING	AGR	4,221,136A		1,798,532A	
12				13.50*		13.50*	
13			AGR	2,851,320B		2,851,320B	
14				*		7.50*	
15			AGR	2,747,123W		1,375,787W	
16		INVESTMENT CAPITAL	AGR	5,000,000C		[0C]	
17						<u>20,725,000C</u>	
18			AGR	1,000N		[0N]	
19						<u>1,000N</u>	
20	20.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE		33.00*		[32.00*]	
21						<u>33.00*</u>	
22		OPERATING	AGR	5,580,886A		[5,556,126A]	
23						<u>7,156,126A</u>	
24			AGR		P	[164,450P]	
25		INVESTMENT CAPITAL	AGS	1,900,000C		<u>0P</u>	
26						2,200,000C	
27	21.	BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH		13.50*		13.50*	
28		OPERATING	BED	4,825,616A		4,823,166A	
29				0.50*		0.50*	
30			BED	82,126U		82,126U	
31				2.00*		2.00*	
32				6.00#		6.00#	
33			BED	16,259,661W		4,048,264W	
34		INVESTMENT CAPITAL	BED	111,201,000C		5,150,000C	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
22.	AGR153	- AQUACULTURE DEVELOPMENT					
				7.00*		7.00*	
	OPERATING		AGR	978,519A		978,519A	
			AGR	125,000B		125,000B	
23.	BED120	- HAWAII STATE ENERGY OFFICE					
				1.00*		1.00*	
				25.00#		25.00#	
	OPERATING		BED	2,571,816A		2,571,816A	
			BED	795,000B		795,000B	
						6,795,000B	
			BED	7,146,250T		7,146,250T	
24.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
				8.00*		8.00*	
				4.00#		4.00#	
	OPERATING		BED	4,701,795A		2,701,795A	
						5,701,795A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				10.00#		10.00#	
			BED	994,214P		994,214P	
25.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
				17.00#		17.00#	
						18.00#	
	OPERATING		BED	7,929,310B		7,929,310B	
						8,145,728B	
	<u>INVESTMENT CAPITAL</u>		<u>BED</u>		<u>C</u>	<u>11,675,000C</u>	
25A.	AGS820	- HAWAII BROADBAND AND DIGITAL EQUITY OFFICE					
				3.00#		3.00#	
	<u>OPERATING</u>		<u>AGS</u>	<u>360,000A</u>		<u>396,888A</u>	
26.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				7.25#		7.25#	
	OPERATING		BED	86,633,318B		86,639,653B	
				1.75#		1.75#	
			BED	444,261P		444,261P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
27.	LNR141	- WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
	OPERATING		LNR	3,403,862A		3,403,862A	
				4.00*		4.00*	
			LNR	907,330B		907,330B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	2,000,000C		0C	
						<u>2,000,000C</u>	
28.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				13.00*		13.00*	
				1.00#		1.00#	
	OPERATING		BED	1,526,750A		1,526,750A	
				11.00*		11.00*	
				1.00#		1.00#	
			BED	2,554,972B		2,554,972B	
	INVESTMENT CAPITAL		BED	38,000,000C		29,450,000C	
						<u>32,450,000C</u>	
29.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	
				23.00*		23.00*	
				48.00#		48.00#	
						49.00#	
			BED	16,060,058W		15,889,058W	
						<u>16,065,058W</u>	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	100,000,000C		140,000,000C	
						<u>275,000,000C</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				13.10*		13.10*	
4		OPERATING	LBR	6,822,007A		6,822,007A	
5			LBR	5,364,646B		5,364,646B	
6				57.20*		57.20*	
7				34.00#		34.00#	
8			LBR	6,550,000N		6,550,000N	
9			LBR	2,891,173U		2,891,173U	
10				0.70*		0.70*	
11			LBR	300,000P		300,000P	
12							
13	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
14		OPERATING	LBR	455,026A		455,026A	
15				7.00*		7.00*	
16			LBR	10,700,000N		10,700,000N	
17							
18	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
19				10.00*		10.00*	
20		OPERATING	LBR	1,098,246A		1,098,246A	
21			LBR	2,173,756B		2,173,756B	
22				187.50*		187.50*	
23			LBR	18,000,000N		18,000,000N	
24			LBR	341,400,000T		341,400,000T	
25							
26	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
27				13.00*		13.00*	
28				5.00#		5.00#	
29		OPERATING	LBR	4,971,563A		4,971,563A	
30			LBR	5,000B		5,000B	
31				4.00#		4.00#	
32			LBR	6,517,000N		6,517,000N	
33		INVESTMENT CAPITAL	LBR	20,000,000C			C
34							
35	5.	HMS802 - VOCATIONAL REHABILITATION					
36				38.73*		38.73*	
37				2.00#		2.00#	
38		OPERATING	HMS	5,056,561A		6,138,995A	
39				73.27*		73.27*	
40			HMS	19,176,876N		19,176,876N	
41			HMS	2,000,000W		2,000,000W	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
2				17.30*		17.30*	
3				0.50#		0.50#	
4		OPERATING	LBR	1,393,204A		1,393,204A	
5				19.00*		19.00*	
6			LBR	2,746,105W		2,746,105W	
7				19.70*		19.70*	
8			LBR	2,400,000P		2,400,000P	
9							
10	7.	LBR152 - WAGE STANDARDS PROGRAM					
11				20.00*		20.00*	
12		OPERATING	LBR	1,383,835A		1,442,931A	
13			LBR	500,000B		500,000B	
14							
15	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
16				22.50*		22.50*	
17		OPERATING	LBR	1,843,633A		1,843,633A	
18				0.50*		0.50*	
19				5.00#		5.00#	
20			LBR	350,000P		350,000P	
21							
22	9.	LBR183 - DISABILITY COMPENSATION PROGRAM					
23				77.00*		77.00*	
24		OPERATING	LBR	8,679,642A		9,039,187A	
25				11.00*		11.00*	
26				5.00#		5.00#	
27			LBR	24,157,551T		24,157,551T	
28							
29	10.	LBR161 - HAWAII LABOR RELATIONS BOARD					
30				3.00*		3.00*	
31				7.00#		7.00#	
32		OPERATING	LBR	1,138,087A		1,138,087A	
33							
34	11.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
35				12.00*		12.00*	
36		OPERATING	LBR	1,209,410A		1,209,410A	
37							
38	12.	LBR901 - RESEARCH AND STATISTICS					
39				2.00*		2.00*	
40		OPERATING	LBR	178,081A		178,081A	
41				4.00*		4.00*	
42				1.00#		1.00#	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			LBR	440,322N			440,322N
	13.	LBR902 - GENERAL ADMINISTRATION		18.83*			18.83*
				3.46#			3.46#
		OPERATING	LBR	3,937,790A		[2,912,790A]	2,794,790A
			LBR	200,000B		[200,000B]	0B
				32.17*			32.17*
				1.54#			1.54#
			LBR	6,000,000P			6,000,000P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT		661.00*		[661.00*]	
3						<u>657.00*</u>	
4				15.00#		15.00#	
5		OPERATING	TRN	283,790,642B		[285,933,581B]	
6						<u>285,576,231B</u>	
7		<u>INVESTMENT CAPITAL</u>	TRN	17,061,000E		[26,760,000E]	
8						<u>215,375,000E</u>	
9			TRN	1,000N		1,000N	
10							
11	2.	TRN104 - GENERAL AVIATION		31.00*		[31.00*]	
12						<u>30.00*</u>	
13		OPERATING	TRN	19,811,421B		[17,928,307B]	
14						<u>17,840,333B</u>	
15		<u>INVESTMENT CAPITAL</u>	<u>TRN</u>		<u>E</u>	<u>7,001,000E</u>	
16			<u>TRN</u>		<u>N</u>	<u>1,000N</u>	
17							
18	3.	TRN111 - HILO INTERNATIONAL AIRPORT		85.00*		[85.00*]	
19						<u>86.00*</u>	
20				2.00#		2.00#	
21		OPERATING	TRN	26,440,201B		[28,974,929B]	
22						<u>29,035,524B</u>	
23		<u>INVESTMENT CAPITAL</u>	TRN	26,000,000E		[0E]	
24						<u>7,030,000E</u>	
25			TRN	1,000N		[0N]	
26						<u>1,000N</u>	
27							
28	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		110.00*		[110.00*]	
29						<u>109.00*</u>	
30				3.00#		3.00#	
31		OPERATING	TRN	34,282,904B		[34,549,166B]	
32						<u>34,488,571B</u>	
33		<u>INVESTMENT CAPITAL</u>	TRN	137,045,000E		[0E]	
34						<u>82,830,000E</u>	
35			TRN	10,000,000N		[0N]	
36						<u>1,000N</u>	
37							
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
5.	TRN116	WAIMEA-KOHALA AIRPORT					
				4.00*		4.00*	
	OPERATING		TRN	1,338,058B		1,339,121B	
6.	TRN118	UPOLO AIRPORT					
	OPERATING		TRN	51,100B		51,100B	
7.	TRN131	KAHULUI AIRPORT					
				183.00*		183.00*	
						<u>184.00*</u>	
	OPERATING		TRN	4.00#		4.00#	
				52,283,111B		52,419,747B	
	INVESTMENT CAPITAL		TRN	52,250,000E		<u>52,500,771B</u>	
						57,500,000E	
			TRN	5,000,000N		<u>67,000,000E</u>	
						0N	
						<u>1,000N</u>	
8.	TRN133	HANA AIRPORT					
	OPERATING		TRN	3.00*		3.00*	
	INVESTMENT CAPITAL		TRN	762,108B		762,525B	
			TRN			<u>11,386,000E</u>	
			TRN			<u>1,000N</u>	
9.	TRN135	KAPALUA AIRPORT					
				12.00*		12.00*	
	OPERATING		TRN	11.00*		<u>11.00*</u>	
				3,133,189B		3,135,770B	
						<u>3,054,746B</u>	
10.	TRN141	MOLOKAI AIRPORT					
	OPERATING		TRN	14.00*		14.00*	
	INVESTMENT CAPITAL		TRN	3,993,273B		3,998,586B	
			TRN	6,230,000E		E	
			TRN	2,000,000N		N	
11.	TRN143	KALAUPAPA AIRPORT					
	OPERATING		TRN	2.00*		2.00*	
				520,929B		520,929B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.	TRN151 - LANAI AIRPORT					
2				14.00*		14.00*	
3		OPERATING	TRN	4,575,622B		4,584,732B	
4							
5	13.	TRN161 - LIHUE AIRPORT					
6				115.00*		115.00*	
7				3.00#		3.00#	
8		OPERATING	TRN	32,974,694B		33,055,875B	
9		INVESTMENT CAPITAL	TRN	9,225,000E		5,140,000E	
10						8,096,000E	
11			TRN	1,000N		4,600,000N	
12							
13	14.	TRN163 - PORT ALLEN AIRPORT					
14		OPERATING	TRN	1,841B		1,841B	
15							
16	15.	TRN195 - AIRPORTS ADMINISTRATION					
17				135.00*		135.00*	
18						137.00*	
19		OPERATING	TRN	476,268,398B		467,112,227B	
20						491,681,227B	
21		INVESTMENT CAPITAL	TRN	7,500,000B		7,500,000B	
22			TRN	294,381,000E		751,666,000E	
23						777,166,000E	
24			TRN	1,802,000N		60,002,000N	
25			TRN	301,200,000X		200,000X	
26						31,200,000X	
27							
28	16.	TRN301 - HONOLULU HARBOR					
29				104.00*		104.00*	
30		OPERATING	TRN	33,294,730B		33,212,670B	
31		INVESTMENT CAPITAL	TRN	24,992,000B		39,992,000B	
32			TRN	4,000N		4,000N	
33			TRN	4,000R		4,000R	
34							
35	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
36				6.00*		6.00*	
37		OPERATING	TRN	2,258,009B		2,252,332B	
38						2,327,332B	
39		INVESTMENT CAPITAL	TRN	4,000B		34,992,000B	
40			TRN	4,000N		4,000N	
41			TRN	4,000R		4,000R	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	18.	TRN311 - HILO HARBOR					
2				15.00*		15.00*	
3		OPERATING	TRN	4,733,388B		4,728,916B	
4		INVESTMENT CAPITAL	TRN	4,000B		44,992,000B	
5			TRN	4,000N		4,000N	
6			TRN	4,000R		4,000R	
7							
8	19.	TRN313 - KAWAIHAE HARBOR					
9				2.00*		2.00*	
10		OPERATING	TRN	2,585,678B		2,585,027B	
11							
12	20.	TRN331 - KAHULUI HARBOR					
13				19.00*		19.00*	
14		OPERATING	TRN	6,732,925B		6,725,038B	
15		INVESTMENT CAPITAL	TRN	4,000B		9,992,000B	
16			TRN	4,000N		4,000N	
17			TRN	4,000R		4,000R	
18							
19	21.	TRN341 - KAUNAKAKAI HARBOR					
20				1.00*		1.00*	
21		OPERATING	TRN	834,558B		834,216B	
22		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
23			TRN	4,000N		4,000N	
24			TRN	4,000R		4,000R	
25							
26	22.	TRN361 - NAWILIWILI HARBOR					
27				15.00*		15.00*	
28		OPERATING	TRN	4,579,638B		4,570,717B	
29		INVESTMENT CAPITAL	TRN	9,992,000B		4,992,000B	
30			TRN	4,000N		4,000N	
31			TRN	4,000R		4,000R	
32							
33	23.	TRN363 - PORT ALLEN HARBOR					
34				1.00*		1.00*	
35		OPERATING	TRN	255,870B		255,379B	
36							
37	24.	TRN351 - KAUMALAPAU HARBOR					
38				1.00*		1.00*	
39		OPERATING	TRN	514,295B		511,891B	
40		INVESTMENT CAPITAL	TRN	4,000B		1,992,000B	
41			TRN	4,000N		4,000N	
42			TRN	4,000R		4,000R	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2	25.	TRN395 - HARBORS ADMINISTRATION					
3				72.00*		72.00*	
4		OPERATING	TRN	122,924,440B	[-103,372,371B]		
5						108,022,372B	
6			TRN	25,000,000N		25,000,000N	
7		INVESTMENT CAPITAL	TRN	17,492,000B		17,492,000B	
8			TRN	4,000N		4,000N	
9			TRN	4,000R		4,000R	
10							
11	26.	TRN333 - HANA HARBOR					
12		OPERATING	TRN	13,519B		13,519B	
13							
14	27.	TRN501 - OAHU HIGHWAYS					
15				184.00*		184.00*	
16		OPERATING	TRN	97,979,039B		98,253,732B	
17		INVESTMENT CAPITAL	TRN	5,445,000C		C	
18			TRN	14,898,000E	[-800,000E]		
19						10,800,000E	
20			TRN	22,134,000N	[-3,200,000N]		
21						41,600,000N	
22							
23	28.	TRN511 - HAWAII HIGHWAYS					
24				117.50*		117.50*	
25		OPERATING	TRN	25,508,570B	[-25,522,385B]		
26						25,537,385B	
27		INVESTMENT CAPITAL	TRN	C		4,700,000C	
28			TRN	4,500,000E	[-4,800,000E]		
29						13,330,000E	
30			TRN	N	[-19,200,000N]		
31						20,721,000N	
32			TRN	1,000,000S		S	
33							
34							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	29.	TRN531 - MAUI HIGHWAYS		90.00*		90.00*	
2				1.00#		1.00#	
3							
4		OPERATING	TRN	28,978,093B		28,041,366B	
5						<u>30,077,366B</u>	
6		INVESTMENT CAPITAL	TRN	1,000,000B		B	
7			TRN	5,000,000E		100,000E	
8						<u>80,200,000E</u>	
9			TRN	4,001,000N		400,000N	
10						<u>308,800,000N</u>	
11	30.	TRN561 - KAUAI HIGHWAYS		60.00*		60.00*	
12							
13		OPERATING	TRN	15,191,701B		14,943,899B	
14		INVESTMENT CAPITAL	TRN	1,000,000E		5,200,000E	
15						<u>8,400,000E</u>	
16			TRN	4,000,000N		20,800,000N	
17						<u>21,600,000N</u>	
18			TRN		S	<u>3,000,000S</u>	
19							
20	31.	TRN595 - HIGHWAYS ADMINISTRATION					
21		OPERATING	TRN	20,000,000A		0A	
22						<u>1,000,000A</u>	
23				520.50*		520.50*	
24						<u>521.50*</u>	
25				3.00#		3.00#	
26						<u>2.00#</u>	
27			TRN	229,186,637B		207,904,208B	
28						<u>209,970,287B</u>	
29			TRN	15,763,634N		16,213,634N	
30						<u>18,338,788N</u>	
31		INVESTMENT CAPITAL	TRN	22,721,000B		17,343,000B	
32						<u>20,041,000B</u>	
33			TRN	1,000,000C		C	
34			TRN	156,684,000E		111,324,000E	
35						<u>164,949,000E</u>	
36			TRN	614,705,000N		426,975,000N	
37						<u>563,864,000N</u>	
38			TRN	700,000S		S	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	32.	TRN597 - HIGHWAYS SAFETY					
2				32.20*		[32.20*]	
3						<u>36.20*</u>	
4		OPERATING	TRN	12,319,296B		[12,319,296B]	
5						<u>20,317,557B</u>	
6				6.00*		<u>6.00*</u>	
7			TRN	6,495,670N		6,495,670N	
8				0.80*		0.80*	
9			TRN	1,214,379P		1,214,379P	
10	33.	TRN995 - GENERAL ADMINISTRATION					
11		OPERATING	TRN	350,000A		[0A]	
12						<u>1,155,000A</u>	
13				110.00*		[110.00*]	
14						<u>109.00*</u>	
15				2.00#		<u>2.00#</u>	
16			TRN	33,851,577B		[34,069,484B]	
17						<u>35,596,647B</u>	
18				1.00*		<u>1.00*</u>	
19			TRN	12,784,696N		12,784,696N	
20			TRN	743,067R		743,067R	
21	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
22				1.00*		<u>1.00*</u>	
23		OPERATING	TRN	1,842,580B		1,842,580B	
24							
25							
26							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				90.00*		90.00*	
4				1.00#		1.00#	
5		OPERATING	HTH	7,063,978A		7,379,458A	
6				59.00*		59.00*	
7				4.00#		4.00#	
8						5.00#	
9			HTH	80,891,943B		80,891,943B	
10						85,947,179B	
11				33.50*		33.50*	
12				1.00#		1.00#	
13			HTH	4,064,084N		4,064,084N	
14				2.00*		2.00*	
15			HTH	3,013,024U		3,013,024U	
16				43.00*		43.00*	
17			HTH	260,514,599W		260,514,599W	
18						370,514,599W	
19				7.25*		7.25*	
20				4.00#		4.00#	
21						3.00#	
22			HTH	8,889,111P		7,998,178P	
23						7,942,942P	
24		INVESTMENT CAPITAL	HTH	10,995,000C		10,995,000C	
25			HTH	54,964,000N		54,964,000N	
26							
27	2.	AGR846 - PESTICIDES					
28				37.00*		37.00*	
29				2.00#		2.00#	
30		OPERATING	AGR	2,729,255A		2,729,255A	
31						3,329,255A	
32			AGR	2,598,038W		2,364,038W	
33						2,714,038W	
34				2.00*		2.00*	
35				1.00#		1.00#	
36			AGR	464,629P		464,629P	
37							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
3.	LNR401	- ECOSYSTEM PROTECTION AND RESTORATION		64.00*			[64.00* 80.00*
				0.50#			0.50#
	OPERATING		LNR	5,526,913A			[5,526,913A 19,300,625A
				3.00*			[3.00* 4.00*
				0.25#			0.25#
			LNR	4,239,054B			[4,239,054B 5,141,662B
				1.00*			1.00*
				1.75#			[1.75# 2.25#
			LNR	4,864,500N			[4,889,500N 4,808,233N
				2.00*			2.00*
				6.50#			[6.50# 6.00#
			LNR	12,537,534P			[283,534P 341,767P
	INVESTMENT CAPITAL		LNR	1,150,000C			[0C 14,000,000C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2		4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		73.50*		[73.50*]	
3						74.00*	
4		OPERATING	LNR	26,434,031A		[23,539,031A]	
5						33,239,031A	
6						18.50*	
7						1.00#	
8						[1.00#]	
9						4.00#	
10			LNR	3,679,077N		[3,679,077N]	
11						4,665,749N	
12			LNR	106,475T		106,475T	
13						7.00#	
14			LNR	1,686,056U		1,686,056U	
15						2.50*	
16						[2.50*]	
17						2.00*	
18			LNR	4,571,982P		[2,883,534P]	
19		INVESTMENT CAPITAL	LNR	10,500,000C		[0C]	
20						9,350,000C	
21							
22		5. LNR404 - WATER RESOURCES					
23						28.00*	
24		OPERATING	LNR	4,584,758A		[4,484,758A]	
25						4,984,758A	
26						5.00*	
27			LNR	1,283,123B		1,283,123B	
28		INVESTMENT CAPITAL	LNR	6,000,000C		[0C]	
29						1,500,000C	
30							
31		6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
32						199.25*	
33						[199.25*]	
34		OPERATING	LNR	20,509,745A		[17,545,614A]	
35						20,477,546A	
36			LNR	2,021,447B		921,447B	
37						3.75*	
38			LNR	958,875N		958,875N	
39			LNR	32,671W		32,671W	
40			LNR	100,000P		100,000P	
41		INVESTMENT CAPITAL	LNR	4,450,000C		[0C]	
42						1,000,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
7.	LNR407	- NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		69.50*		69.50*	
				4.00#		4.00#	
	OPERATING		LNR	11,709,704A		11,334,704A	
						<u>18,811,168A</u>	
			LNR	180,000B		180,000B	
			LNR	440,000N		440,000N	
				0.50*		0.50*	
				#		15.00#	
			LNR	3,000,000P		3,000,000P	
						<u>4,947,510P</u>	
	INVESTMENT CAPITAL		LNR	7,200,000C		0C	
						<u>5,000,000C</u>	
8.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT		55.00*		55.00*	
				1.00#		1.00#	
	OPERATING		LNR	7,011,321A		7,061,839A	
						<u>34,784,089A</u>	
				20.00*		20.00*	
				1.00#		1.00#	
			LNR	3,475,827B		3,475,827B	
						<u>8,975,827B</u>	
				1.00#		1.00#	
						4.00#	
			LNR	116,466P		116,466P	
						<u>434,821P</u>	
	<u>INVESTMENT CAPITAL</u>		<u>LNR</u>		<u>C</u>	<u>11,200,000C</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
2				29.50*		29.50*	
3				1.25#		1.25#	
4		OPERATING	HTH	3,878,888A		3,878,888A	
5				2.15*		2.15*	
6				0.60#		0.60#	
7			HTH	189,937N		189,937N	
8				11.00*		11.00*	
9			HTH	2,826,328W		2,826,328W	
10						3,462,433W	
11				11.95*		11.95*	
12				2.15#		2.15#	
13			HTH	2,330,057P		5,751,220P	
14							
15	10.	LNR907 - AHA MOKU ADVISORY COMMITTEE					
16				1.00*		1.00*	
17		OPERATING	LNR	286,300A		286,300A	
18							
19	11.	LNR908 - KAHOOLAWA ISLAND RESERVE COMMISSION					
20				2.00*		2.00*	
21				14.00#		14.00#	
22		OPERATING	LNR	1,845,510A		1,845,510A	
23							
24	12.	LNR909 - MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY					
25				13.00#		13.00#	
26		OPERATING	LNR	14,000,800A		14,000,800A	
27							
28							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				236.87*		236.87*	
4				1.00#		1.00#	
5		OPERATING	HTH	33,001,090A		33,067,876A	
6				22.00#		22.00#	
7			HTH	8,827,137N		8,827,137N	
8				3.00*		3.00*	
9			HTH	637,849U		637,849U	
10				11.00*		11.00*	
11				23.50#		23.50#	
12		INVESTMENT CAPITAL	HTH	5,311,894P		5,311,894P	
13			AGS	8,000,000C		0C	
14						<u>2,525,000C</u>	
15							
16	2.	HTH131 - DISEASE OUTBREAK CONTROL					
17				26.60*		26.60*	
18		OPERATING	HTH	2,333,942A		2,604,086A	
19			<u>HTH</u>			<u>30,000,000B</u>	
20				20.40*		20.40*	
21				9.00#		9.00#	
22			HTH	20,255,445N		3,705,177N	
23				1.00*		1.00*	
24				21.50#		21.50#	
25			HTH	9,378,970P		9,378,970P	
26							
27	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
28				10.00*		10.00*	
29				2.20#		2.20#	
30		OPERATING	HTH	59,091,232A		59,321,974A	
31						<u>63,821,974A</u>	
32				6.00#		6.00#	
33			HTH	22,323,419B		22,323,419B	
34				3.00#		3.00#	
35			HTH	420,000P		420,000P	
36							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	HTH560 - FAMILY HEALTH SERVICES					
2				114.00*		114.00*	
3				0.50#		0.50#	
4		OPERATING	HTH	45,499,911A		45,566,966A	
5				11.40*	[	11.40*	
6						14.50*	
7				2.00#		2.00#	
8			HTH	17,965,804B	[	17,965,804B	
9						18,187,516B	
10				99.80*	[	99.80*	
11						97.70*	
12				8.50#		8.50#	
13			HTH	38,121,215N	[	38,121,215N	
14						38,045,551N	
15				1.00#		1.00#	
16			HTH	101,558U		101,558U	
17				15.30*	[	15.30*	
18						15.80*	
19				14.00#		14.00#	
20			HTH	12,523,019P	[	12,523,019P	
21						12,589,907P	
22							
23	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
24				46.50*		46.50*	
25				2.00#	[	2.00#	
26						10.00#	
27		OPERATING	HTH	7,041,748A	[	7,041,748A	
28						7,956,268A	
29			HTH	48,706,356B		48,706,356B	
30				1.00*		1.00*	
31			HTH	1,192,408U		1,192,408U	
32				9.50*		9.50*	
33				17.50#		17.50#	
34			HTH	6,740,166P		6,740,166P	
35							
36	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
37				2.00*		2.00*	
38		OPERATING	HTH	244,093A		244,093A	
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION					
2				21.00*		21.00*	
3				5.00#		5.00#	
4		OPERATING	HTH	3,109,260A		3,109,260A	
5				7.00*		7.00*	
6			HTH	2,578,518B		2,425,368B	
7						<u>4,525,368B</u>	
8	8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
9				54.50*		54.50*	
10		OPERATING	HTH	17,509,280B		17,509,280B	
11	9.	HTH211 - KAHUKU HOSPITAL					
12		OPERATING	HTH	2,157,500A		2,032,500A	
13						<u>3,448,750A</u>	
14		INVESTMENT CAPITAL	HTH	5,800,000C		5,000,000C	
15						<u>5,612,000C</u>	
16	10.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
17		OPERATING	HTH	216,537,303A		199,816,303A	
18				2,337.85*		2,337.85*	
19			HTH	582,286,185B		582,286,185B	
20		INVESTMENT CAPITAL	HTH	28,839,000C		53,709,000C	
21						<u>137,309,000C</u>	
22			HTH		R	25,000,000R	
23	11.	HTH213 - ALII COMMUNITY CARE					
24		OPERATING	HTH	3,500,000B		3,500,000B	
25	12.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
26		OPERATING	HTH	12,000,000A		6,000,000A	
27		INVESTMENT CAPITAL	HTH	6,000,000C		6,000,000C	
28	13.	HTH215 - HHSC - OAHU REGION					
29		OPERATING	HTH	8,000,000A		14,000,000A	
30				439.00*		439.00*	
31			HTH	48,500,000B		48,400,000B	
32		INVESTMENT CAPITAL	HTH	5,600,000C		5,110,000C	
33							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	14.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT		343.00*		[343.00*]	
2						<u>335.00*</u>	
3				49.50#		[49.50#]	
4						<u>42.50#</u>	
5							
6		OPERATING	HTH	89,622,044A		[93,667,271A]	
7						<u>92,621,751A</u>	
8			HTH	11,610,000B		11,610,000B	
9				1.00#		1.00#	
10			HTH	2,333,370N		2,333,370N	
11				1.00#		1.00#	
12			HTH	137,363P		137,363P	
13							
14	15.	HTH430 - ADULT MENTAL HEALTH - INPATIENT		853.00*		853.00*	
15				20.00#		20.00#	
16		OPERATING	HTH	147,045,865A		[134,673,554A]	
17						<u>148,718,154A</u>	
18		INVESTMENT CAPITAL	AGS	23,650,000C		16,750,000C	
19							
20							
21	16.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION		29.00*		29.00*	
22				#		<u>2.00#</u>	
23		OPERATING	HTH	20,395,713A		[20,395,713A]	
24						<u>20,473,713A</u>	
25			HTH	750,000B		750,000B	
26				1.00*		1.00*	
27			HTH	9,038,656N		9,038,656N	
28				5.00#		5.00#	
29			HTH	6,654,376P		6,722,746P	
30							
31							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	17.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		159.50*	[	159.50*	
2						<u>162.50*</u>	
3							
4				8.00#	[	8.00#	
5						<u>7.00#</u>	
6		OPERATING	HTH	63,631,355A		63,631,355A	
7				29.00*		29.00*	
8				#		<u>2.00#</u>	
9			HTH	15,375,579B		15,375,579B	
10				5.00#		5.00#	
11			HTH	2,339,630N		2,339,630N	
12				2.00#	[	2.00#	
13						<u>0.00#</u>	
14			HTH	2,281,992U		2,281,992U	
15							
16	18.	HTH501 - DEVELOPMENTAL DISABILITIES		211.00*		211.00*	
17				1.00#		1.00#	
18		OPERATING	HTH	121,506,572A		131,398,120A	
19				5.00*		5.00*	
20			HTH	7,747,738B		7,747,738B	
21		INVESTMENT CAPITAL	<u>AGS</u>		<u>C</u>	<u>1,000,000C</u>	
22							
23							
24	19.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		2.00*	[	2.00*	
25						<u>10.00*</u>	
26						<u>5.00#</u>	
27		OPERATING	HTH	210,907A	[	210,907A	
28						<u>1,178,427A</u>	
29							
30							
31							
32	20.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		127.00*		127.00*	
33		OPERATING	HTH	9,207,720A		9,292,836A	
34				34.00*		34.00*	
35			HTH	4,487,489B		4,936,115B	
36				2.00*		2.00*	
37			HTH	158,000N		158,000N	
38				3.00*		3.00*	
39			HTH	271,269U		271,269U	
40				2.00*		2.00*	
41			HTH	396,994P		396,994P	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	21.	HTH710 - STATE LABORATORY SERVICES					
2				69.00*		69.00*	
3		OPERATING	HTH	9,189,196A		9,262,196A	
4				0.75*		0.75*	
5				2.00#		2.00#	
6			HTH	272,901B		272,901B	
7				9.00#		9.00#	
8			HTH	1,029,222N		1,029,222N	
9				0.25*		0.25*	
10			HTH	23,967W		23,967W	
11				2.00#		2.00#	
12			HTH	429,999P		429,999P	
13							
14	22.	HTH720 - HEALTH CARE ASSURANCE					
15				22.55*		22.55*	
16				2.00#		2.00#	
17		OPERATING	HTH	4,030,204A		4,030,204A	
18						<u>4,151,204A</u>	
19				2.85*		2.85*	
20			HTH	2,355,000B		2,105,000B	
21				21.60*		21.60*	
22			HTH	4,841,562P		4,841,562P	
23							
24	23.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
25				7.00*		7.00*	
26		OPERATING	HTH	941,225A		726,733A	
27			HTH	340,000B		114,000B	
28							
29	24.	HTH760 - HEALTH STATUS MONITORING					
30				38.50*		38.50*	
31				3.00#		3.00#	
32		OPERATING	HTH	3,079,488A		2,258,388A	
33				2.00#		2.00#	
34			HTH	530,318B		530,318B	
35						<u>1,000,000B</u>	
36				5.00*		5.00*	
37			HTH	627,294P		627,294P	
38							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
25.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	262,940A		262,940A	
				5.00*		5.00*	
			HTH	527,570N		527,570N	
26.	HTH907	- GENERAL ADMINISTRATION					
				180.00*		180.00*	
				11.00#		11.00#	
						3.00#	
	OPERATING		HTH	36,764,229A		32,038,805A	
						33,904,285A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				4.00#		4.00#	
			HTH	684,932P		684,932P	
	<u>INVESTMENT CAPITAL</u>		<u>AGS</u>			<u>1,000,000C</u>	
27.	HTH908	- OFFICE OF LANGUAGE ACCESS					
				6.00*		6.00*	
	OPERATING		HTH	714,494A		714,494A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				303.75*		303.75*	
4		OPERATING	HMS	50,570,717A		50,570,717A	
5						<u>50,570,718A</u>	
6				1.00*		1.00*	
7			HMS	6,124,053B		6,124,053B	
8				84.75*		84.75*	
9			HMS	49,452,950N		49,452,950N	
10			HMS	400,000P		400,000P	
11	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
12				38.92*		38.92*	
13		OPERATING	HMS	2,840,528A		2,840,528A	
14				38.08*		38.08*	
15			HMS	14,137,770N		14,137,770N	
16						<u>16,300,000N</u>	
17	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
18							
19		OPERATING	HMS	48,265,586A		48,265,586A	
20			HMS	31,542,000N		31,542,000N	
21	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
22							
23		OPERATING	HMS	57,811,811A		57,811,811A	
24			HMS	69,565,754N		69,565,754N	
25	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26							
27				18.50*		18.50*	
28						<u>19.50*</u>	
29				1.00#		1.00#	
30		OPERATING	HMS	10,764,943A		10,800,451A	
31						<u>10,858,747A</u>	
32				0.50*		0.50*	
33				0.50#		0.50#	
34			HMS	2,050,000N		1,534,135N	
35						<u>2,100,000N</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		90.00*		[-----90.00*]	
2						89.00*	
3		OPERATING	HMS	9,992,933A		[-----9,992,933A]	
4						9,934,637A	
5		INVESTMENT CAPITAL	AGS	3,720,000C		[-----0C]	
6						3,500,000C	
7	7.	DEF112 - SERVICES TO VETERANS		28.00*		[-----28.00*]	
8						29.00*	
9		OPERATING	DEF	2,066,978A		[-----2,066,978A]	
10						2,166,978A	
11		INVESTMENT CAPITAL	DEF	35,000,000C		[-----0C]	
12						2,220,000C	
13			DEF	58,000,000P		[-----0P]	
14						8,580,000P	
15	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		69.48*		69.48*	
16		OPERATING	HMS	6,875,326A		6,875,326A	
17				7.02*		7.02*	
18				3.00#		3.00#	
19			HMS	838,010N		838,010N	
20			HMS	10,000R		10,000R	
21			HMS	387,560U		387,560U	
22			HMS	1,321,390P		1,321,390P	
23	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
24		OPERATING	HMS	4,029,480A		4,029,480A	
25	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
26		OPERATING	HMS	23,889,056A		23,889,056A	
27			HMS	3,000,000B		3,000,000B	
28	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
29		OPERATING	HMS	8,345,024N		8,345,024N	
30	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
31		OPERATING	HMS	26,715,965A		26,715,965A	
32			HMS	44,000,000N		44,000,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	HMS220 - RENTAL HOUSING SERVICES					
2				5.00*		5.00*	
3		OPERATING	HMS	4,694,409A		4,694,409A	
4				191.00*		191.00*	
5				4.50#		4.50#	
6			HMS	106,838,200N		112,088,200N	
7						<u>112,100,000N</u>	
8				17.00*		17.00*	
9			HMS	5,134,715W		5,187,506W	
10		INVESTMENT CAPITAL	BED	68,000,000C			C
11			HMS			<u>3,000,000C</u>	
12	14.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
13				2.00*		2.00*	
14				3.00#		3.00#	
15		OPERATING	HMS	502,838A		502,838A	
16			HMS	27,864,996N		27,840,930N	
17						0N	
18				119.00*		119.00*	
19				47.00#		47.00#	
20			HMS	17,416,598W		17,676,361W	
21						<u>45,517,291W</u>	
22	15.	HMS222 - RENTAL ASSISTANCE SERVICES					
23				1.00*		1.00*	
24		OPERATING	HMS	1,557,121A		1,557,121A	
25				34.00*		34.00*	
26				1.00#		1.00#	
27			HMS	73,368,975N		77,039,700N	
28						<u>79,297,211N</u>	
29	16.	HMS224 - HOMELESS SERVICES					
30				11.00*		11.00*	
31		OPERATING	HMS	27,931,773A		27,931,773A	
32			HMS	814,000N		814,000N	
33	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT					
34		OPERATING	HMS	17,810,955A		17,810,955A	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
18.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	1,031,466,906A		1,031,466,906A	
						<u>1,076,466,907A</u>	
			HMS	230,000,000B		230,000,000B	
			HMS	2,291,497,122N		2,291,497,122N	
						<u>2,367,804,099N</u>	
			HMS	6,781,921U		6,781,921U	
			HMS	15,798,564P		15,798,564P	
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	287.43*		287.43*	
						<u>366.75*</u>	
			HMS	19,875,373A		19,673,479A	
						<u>23,790,440A</u>	
				226.57*		226.57*	
						<u>147.25*</u>	
			HMS	26,545,359N		26,393,053N	
						<u>22,308,092N</u>	
			HMS	30,237P		30,237P	
20.	HMS238	DISABILITY DETERMINATION					
	OPERATING		HMS	50.00*		50.00*	
				8,859,927N		8,859,927N	
21.	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	69.70*		69.70*	
				0.34#		0.34#	
			ATG	5,448,469A		5,448,469A	
			ATG	2,231,224T		2,231,224T	
				135.30*		135.30*	
				0.66#		0.66#	
			ATG	20,006,088P		20,006,088P	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	2,575,945N		2,575,945N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2		OPERATING	HHL	10,000,000A		10,000,000A	
3						<u>18,000,000A</u>	
4			HHL	101,866,373B		4,824,709B	
5				4.00*		4.00*	
6				8.00#		8.00#	
7			HHL	24,126,731N		24,126,731N	
8			HHL	3,740,534T		3,740,534T	
9			HHL	7,000,000W		7,000,000W	
10						<u>30,000,000W</u>	
11				3.00#		3.00#	
12			HHL	393,600P		442,800P	
13		INVESTMENT CAPITAL	HHL	20,000,000C		0C	
14						<u>25,500,000C</u>	
15							
16	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
17				200.00*		200.00*	
18		OPERATING	HHL	18,032,234A		18,032,234A	
19		INVESTMENT CAPITAL	<u>HHL</u>			<u>C</u>	<u>100,000C</u>
20							
21	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
22				17.60*		17.60*	
23				3.35#		3.35#	
24		OPERATING	HTH	12,988,560A		13,024,068A	
25				7.40*		7.40*	
26				1.00#		1.00#	
27			HTH	10,405,377N		10,405,377N	
28				8.00#		8.00#	
29			HTH	1,223,791P		1,223,791P	
30							
31	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
32				7.00*		7.00*	
33		OPERATING	HTH	724,846A		767,346A	
34				13.00*		13.00*	
35			HTH	2,186,855B		2,186,855B	
36				2.00*		2.00*	
37			HTH	314,641U		314,641U	
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PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F	
1		27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
2				137.00*		137.00*		
3				4.50#		4.50#		
4		OPERATING	HMS	16,133,771A	[16,133,771A]	46,133,771A		
5				0.87*		0.87*		
6			HMS	30,104,367B		30,104,367B		
7				145.63*		145.63*		
8				16.50#		16.50#		
9			HMS	96,345,000N	[96,345,000N]	154,000,000N		
10						1,200,000P		
11			HMS	1,200,000P		1,200,000P		
12		28.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
13				51.30* [51.30*]		68.25*		
14						48,604,950A		
15		OPERATING	HMS	48,609,196A	[48,604,950A]	57,914,581A		
16				46.70* [46.70*]		29.75*		
17						95,422,009N		
18			HMS	95,422,009N	[95,418,155N]	86,149,535N		
19						19,560,000P		
20			HMS	19,560,000P		19,560,000P		
21		29.	HMS904 - GENERAL ADMINISTRATION - DHS					
22				151.59* [151.59*]		156.85*		
23				8.00#		5.00#		
24		OPERATING	HMS	18,703,261A		14,292,045A		
25				31.41* [31.41*]		26.15*		
26				6.00#		#		
27			HMS	17,288,921N	[4,788,768N]	4,414,455N		
28		INVESTMENT CAPITAL	HMS	10,000,000C		C		
29		30.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
30				33.50*		33.50*		
31		OPERATING	HMS	4,287,230A		3,487,230A		
32				9.50*		9.50*		
33			HMS	3,246,986N		3,246,986N		
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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31.	HMS777	- OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS		8.00*		8.00*	
	OPERATING		HMS	611,040A	[611,040A]
	INVESTMENT CAPITAL		HMS	24,400,000C		<u>8,919,040A</u>	
						13,000,000C	
32.	HMS555	- OFFICE OF WELLNESS AND RESILIENCE		12.00*		12.00*	
	OPERATING		HMS	1,346,000A		1,346,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,397.75*		[12,397.75*]	
4						<u>12,398.75*</u>	
5				680.25#		680.25#	
6		OPERATING	EDN	1,301,966,939A		[1,319,319,292A]	
7						<u>1,319,429,429A</u>	
8			EDN	5,251,693B		5,251,693B	
9			EDN	167,203,642N		167,203,642N	
10			EDN	13,390,000T		13,390,000T	
11			EDN	7,495,605U		7,495,605U	
12				9.00*		9.00*	
13			EDN	3,239,686W		3,239,301W	
14				1.00*		1.00*	
15			EDN	21,414,657P		21,414,657P	
16		INVESTMENT CAPITAL	EDN	323,300,000C		[46,500,000C]	
17						<u>290,980,000C</u>	
18			EDN		X	<u>5,280,000X</u>	
19			EDN		P	120,000,000P	
20							
21	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
22				5,348.50*		[5,368.50*]	
23						<u>5,357.50*</u>	
24				1,228.25#		1,228.25#	
25		OPERATING	EDN	520,838,678A		525,281,027A	
26			EDN	250,000B		250,000B	
27				2.00*		2.00*	
28				33.00#		33.00#	
29			EDN	60,084,267N		61,584,267N	
30				14.00*		14.00*	
31			EDN	11,000,000W		11,000,000W	
32			EDN	5,950,000P		5,950,000P	
33							
34	3.	EDN200 - INSTRUCTIONAL SUPPORT					
35				457.00*		[457.00*]	
36						<u>458.00*</u>	
37				48.00#		48.00#	
38		OPERATING	EDN	92,999,004A		93,374,921A	
39				2.00#		2.00#	
40			EDN	500,000N		500,000N	
41				1.00#		1.00#	
42			EDN	273,794P		273,794P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2	4.	EDN300 - STATE ADMINISTRATION		422.00*	[	424.00*	
3						<u>426.00*</u>	
4				7.00#		<u>7.00#</u>	
5		OPERATING	EDN	48,692,750A	[	47,007,968A	
6						<u>46,897,832A</u>	
7			EDN	112,140N	[	112,140N	
8						<u>ON</u>	
9			EDN	3,807,440P		<u>3,807,440P</u>	
10							
11	5.	EDN400 - SCHOOL SUPPORT		849.50*	[	849.50*	
12						<u>875.50*</u>	
13				5.00#		<u>5.00#</u>	
14		OPERATING	EDN	380,299,069A	[	378,937,360A	
15						<u>384,003,005A</u>	
16				11.00*		<u>11.00*</u>	
17			EDN	44,200,920B	[	44,200,920B	
18						<u>44,200,921B</u>	
19				718.50*		<u>718.50*</u>	
20				98.50#		<u>98.50#</u>	
21			EDN	74,600,000N		<u>74,600,000N</u>	
22			EDN	150,000R		<u>150,000R</u>	
23				4.00*		<u>4.00*</u>	
24				2.00#		<u>2.00#</u>	
25			EDN	11,597,927W	[	11,597,927W	
26						<u>12,097,927W</u>	
27			EDN	1,000,000P		<u>1,000,000P</u>	
28							
29	6.	EDN450 - SCHOOL FACILITIES AUTHORITY		12.00*		<u>12.00*</u>	
30		OPERATING	EDN	1,731,283A		<u>1,738,979A</u>	
31		INVESTMENT CAPITAL	EDN		<u>B</u>	<u>4,894,000B</u>	
32			EDN	55,000,000C	[0C	
33						<u>27,106,000C</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
2				42.00*		42.00*	
3				6.00#		6.00#	
4		OPERATING	EDN	6,296,201A		6,325,235A	
5			EDN	1,633,908B		1,633,908B	
6				2.00#		2.00#	
7			EDN	3,266,757N		3,266,757N	
8			EDN	23,224,665W		23,224,665W	
9			EDN	300,000P		300,000P	
10	8.	EDN600 - CHARTER SCHOOLS					
11		OPERATING	EDN	159,798,565A		162,578,377A	
12						<u>168,657,378A</u>	
13			EDN	5,042,000N		5,042,000N	
14	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
15				81.12*		81.12*	
16		OPERATING	EDN	12,554,269A		12,564,269A	
17				6.88*		6.88*	
18			EDN	1,800,000N		1,800,000N	
19	10.	EDN700 - EARLY LEARNING					
20				281.00*		331.00*	
21						<u>334.00*</u>	
22		OPERATING	EDN	21,305,769A		24,749,084A	
23			EDN	3,000,000B		3,000,000B	
24				1.00#		1.00#	
25			EDN	125,628N		125,628N	
26				2.00#		2.00#	
27			EDN	380,000P		380,000P	
28	11.	BUF745 - RETIREMENT BENEFITS - DOE					
29		OPERATING	BUF	552,407,076A		572,505,610A	
30	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
31		OPERATING	BUF	187,755,868A		191,510,985A	
32						<u>188,272,280A</u>	
33	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
34		OPERATING	BUF	446,515,250A		521,973,994A	
35				<u>387,479,829A</u>		<u>467,562,872A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
2				81.00*		81.00*	
3		OPERATING	AGS	6,973,068A		6,951,567A	
4				10.00*		10.00*	
5			AGS	2,346,640U		2,346,640U	
6							
7	15.	EDN407 - PUBLIC LIBRARIES					
8				566.50*		567.50*	
9		OPERATING	EDN	47,850,582A		47,632,130A	
10						<u>49,132,130A</u>	
11			EDN	4,000,000B		4,000,000B	
12			EDN	2,000,000N		2,000,000N	
13						<u>1,539,292N</u>	
14		INVESTMENT CAPITAL	AGS	27,000,000C		25,000,000C	
15						<u>33,000,000C</u>	
16							
17	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
18				24.50#		24.50#	
19		OPERATING	DEF	3,885,050A		3,885,050A	
20				73.50#		73.50#	
21			DEF	6,482,477P		6,482,477P	
22		INVESTMENT CAPITAL	DEF	8,000,000C		0C	
23						<u>11,000,000C</u>	
24							
25	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
26				2,969.64*		2,969.64*	
27				42.25#		42.25#	
28		OPERATING	UOH	289,634,091A		290,618,531A	
29						<u>296,708,531A</u>	
30				368.25*		368.25*	
31				2.00#		2.00#	
32			UOH	361,552,962B		361,552,962B	
33				75.06*		75.06*	
34			UOH	6,873,565N		6,873,565N	
35				28.00*		28.00*	
36			UOH	65,569,059W		65,569,059W	
37		INVESTMENT CAPITAL	UOH	59,750,000C		28,500,000C	
38						<u>71,500,000C</u>	
39			UOH	30,750,000E		28,500,000E	
40						<u>0E</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
18.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		209.03*		209.03*	
				3.50#		3.50#	
	OPERATING		UOH	27,613,321A		27,613,321A	
			UOH	28,917,688B		28,917,688B	
			UOH	8,010,453W		8,010,453W	
19.	UOH210	UNIVERSITY OF HAWAII, HILO		534.25*		534.25*	
				7.00#		7.00#	
	OPERATING		UOH	50,610,150A		50,727,650A	
				25.00*		25.00*	
			UOH	44,435,015B		44,435,015B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
			UOH	7,489,592W		7,489,592W	
	INVESTMENT CAPITAL		UOH	15,000,000C		0C	
						<u>9,500,000C</u>	
20.	UOH220	SMALL BUSINESS DEVELOPMENT		11.00#		11.00#	
	OPERATING		UOH	978,941A		978,941A	
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		246.50*		246.50*	
				1.50#		1.50#	
	OPERATING		UOH	23,838,504A		24,015,377A	
			UOH	22,028,269B		22,028,269B	
			UOH	802,037N		802,037N	
			UOH	2,097,704W		2,097,704W	
	INVESTMENT CAPITAL		UOH	6,500,000C		0C	
						<u>3,000,000C</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
2				1,825.50*		1,825.50*	
3				46.00#		46.00#	
4		OPERATING	UOH	192,200,937A		192,200,937A	
5			UOH	75,650,296B		75,650,296B	
6				0.50*		0.50*	
7			UOH	4,428,296N		4,428,296N	
8				34.00*		34.00*	
9			UOH	31,826,332W		31,826,332W	
10		INVESTMENT CAPITAL	UOH	45,000,000C		10,000,000C	
11						<u>63,000,000C</u>	
12	23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
13				424.00*		411.00*	
14				1.00#		1.00#	
15		OPERATING	UOH	65,093,776A		65,093,776A	
16						<u>65,593,776A</u>	
17				14.00*		14.00*	
18			UOH	24,242,602B		24,242,602B	
19				4.00*		4.00*	
20				4.00#		4.00#	
21			UOH	1,094,875N		1,094,875N	
22				2.00*		15.00*	
23			UOH	18,501,700W		18,501,700W	
24		INVESTMENT CAPITAL	UOH	50,504,000C		4,000C	
25						<u>80,004,000C</u>	
26	24.	BUF748 - RETIREMENT BENEFITS - UH					
27		OPERATING	BUF	219,919,128A		224,317,511A	
28	25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
29		OPERATING	BUF	68,661,870A		70,035,107A	
30						<u>69,542,355A</u>	
31	26.	BUF728 - DEBT SERVICE PAYMENTS - UH					
32		OPERATING	BUF	165,254,696A		193,181,876A	
33				<u>143,405,765A</u>		<u>173,044,392A</u>	
34	27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
35				37.00*		37.00*	
36		OPERATING	UOH	3,797,693A		3,797,693A	
37						<u>8,797,693A</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	919,917A		919,917A	
5				7.00*		7.00*	
6			UOH	3,517,717B		3,517,717B	
7			UOH	996,530W		996,530W	
8		INVESTMENT CAPITAL	UOH	1,702,000C			C
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				1.50*		17.75*	
12		OPERATING	AGS	10,435,556A	[14,432,957A]	<u>14,902,957A</u>	
13							
14			AGS	3,335,150B	[3,335,150B]	<u>5,635,150B</u>	
15							
16				*		4.25*	
17			AGS	523,074N		992,771N	
18		INVESTMENT CAPITAL	AGS	8,500,000C			C
19							
20	3.	LNR802 - HISTORIC PRESERVATION					
21				45.00*		45.00*	
22		OPERATING	LNR	4,520,402A		4,520,402A	
23				3.00*		3.00*	
24			LNR	923,397B		923,397B	
25				6.00*		6.00*	
26			LNR	751,525N		751,525N	
27							
28	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
29				37.50*		37.50*	
30		OPERATING	LNR	4,812,230A	[4,812,230A]	<u>5,812,230A</u>	
31							
32				3.00*		3.00*	
33			LNR	917,145B		917,145B	
34				19.00*		19.00*	
35				#		3.00#	
36			LNR	5,396,897N	[5,396,897N]	<u>6,385,749N</u>	
37							
38				3.00*		3.00*	
39			LNR	913,329W		913,329W	
40		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>			<u>5,300,000C</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
5.	LNR806	- PARKS ADMINISTRATION AND OPERATION		155.00*		[155.00*]	
						182.00*	
	OPERATING		LNR	12,886,065A		12,886,065A	
			LNR	31,094,536B		31,094,536B	
	INVESTMENT CAPITAL		<u>LNR</u>		<u>B</u>	8,500,000B	
			LNR	8,400,000C		[2,150,000C]	
						15,200,000C	
			LNR	750,000N		[250,000N]	
						750,000N	
			<u>LNR</u>		<u>P</u>	1,000P	
6.	LNR801	- OCEAN-BASED RECREATION		7.00*		7.00*	
	OPERATING		LNR	478,396A		478,396A	
				124.00*		124.00*	
			LNR	42,965,486B		[42,965,486B]	
						48,365,486B	
			LNR	1,500,000N		1,500,000N	
	INVESTMENT CAPITAL		LNR	28,650,000C		[0C]	
						29,000,000C	
7.	BED180	- SPECTATOR EVENTS & SHOWS -ALOHA STADIUM		18.00*		18.00*	
				1.00#		1.00#	
	OPERATING		BED	8,772,356B		[8,772,356B]	
						58,272,356B	
I.	PUBLIC SAFETY						
1.	PSD402	- HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
	OPERATING		PSD	39,211,885A		39,211,885A	
2.	PSD403	- KULANI CORRECTIONAL FACILITY		83.00*		83.00*	
	OPERATING		PSD	7,099,249A		7,099,249A	
3.	PSD404	- WAIAWA CORRECTIONAL FACILITY		112.00*		112.00*	
	OPERATING		PSD	9,032,631A		9,032,631A	
	<u>INVESTMENT CAPITAL</u>		<u>PSD</u>		<u>C</u>	5,500,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
2				193.00*		193.00*	
3		OPERATING	PSD	15,855,815A		15,855,815A	
4	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
5				205.00*		205.00*	
6		OPERATING	PSD	16,652,787A		16,652,787A	
7	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
8				500.00*		500.00*	
9		OPERATING	PSD	43,886,972A		43,160,178A	
10	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
11				74.00*		74.00*	
12		OPERATING	PSD	6,628,031A		6,628,031A	
13	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
14				269.00*		269.00*	
15		OPERATING	PSD	20,991,799A		20,991,799A	
16	9.	PSD410 - INTAKE SERVICE CENTERS					
17				73.00*		73.00*	
18		OPERATING	PSD	5,891,809A		5,891,809A	
19	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
20				185.00*		185.00*	
21		OPERATING	PSD	26,143,271A		26,143,271A	
22			PSD	1,045,989N		1,045,989N	
23	11.	PSD421 - HEALTH CARE					
24				264.60*		264.60*	
25						299.60*	
26		OPERATING	PSD	38,877,361A		38,877,361A	
27						41,510,714A	
28	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
29				2.00*		2.00*	
30				42.00#		42.00#	
31		OPERATING	PSD	10,884,725W		10,884,725W	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
13.	PSD808	- NON-STATE FACILITIES					
				9.00*		9.00*	
	OPERATING		PSD	42,589,908A		42,589,908A	
						<u>40,079,966A</u>	
14.	LAW502	- NARCOTICS ENFORCEMENT DIVISION					
				14.00*		14.00*	
	OPERATING		LAW	1,713,945A		1,713,945A	
				8.00*		8.00*	
			LAW	1,004,853W		1,004,853W	
						<u>1,134,333W</u>	
			LAW	800,000P		<u>800,000P</u>	
15.	LAW503	- SHERIFF					
				318.00*		318.00*	
	OPERATING		LAW	28,441,127A		28,623,526A	
			LAW	600,000N		600,000N	
				150.00*		150.00*	
			LAW	19,616,116U		19,616,116U	
			LAW	600,000P		600,000P	
16.	LAW504	- CRIMINAL INVESTIGATION DIVISION					
				16.00*		16.00*	
				6.00#		6.00#	
	OPERATING		LAW	3,613,508A		3,462,585A	
				2.00*		2.00*	
				5.00#		5.00#	
			LAW	731,972U		731,972U	
17.	LAW505	- LAW ENFORCEMENT TRAINING DIVISION					
				8.00*		8.00*	
	OPERATING		LAW	2,668,464A		2,668,464A	
18.	LAW900	- GENERAL ADMINISTRATION					
				72.00*		72.00*	
	OPERATING		LAW	17,894,244A		16,957,744A	
			LAW	5,000,000U		5,000,000U	
	INVESTMENT CAPITAL		LAW	3,000,000C		0C	
						<u>4,000,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
19.	LAW901	- OFFICE OF HOMELAND SECURITY		[14.00*]		[14.00*]	
				<u>10.00*</u>		<u>10.00*</u>	
				[8.50#]		[8.50#]	
				<u>2.50#</u>		<u>2.50#</u>	
	OPERATING		LAW	[2,362,031A]		[2,362,031A]	
				<u>1,186,819A</u>		<u>1,186,819A</u>	
				[0.00*]		[0.00*]	
				<u>4.00*</u>		<u>4.00*</u>	
				[0.00#]		[0.00#]	
				<u>4.00#</u>		<u>4.00#</u>	
			LAW	[3,724,886N]		[4,551,095N]	
				<u>5,101,012N</u>		<u>5,101,012N</u>	
				[0.00#]		[0.00#]	
				<u>1.00#</u>		<u>1.00#</u>	
			LAW	[9,405,469P]		9,550,715P	
				<u>9,550,715P</u>			
20.	PSD611	- ADULT PAROLE DETERMINATIONS					
				7.00*		7.00*	
	OPERATING		PSD	569,373A		569,373A	
21.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00*		61.00*	
	OPERATING		PSD	5,211,808A		5,211,808A	
22.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION					
				13.00*		13.00*	
	OPERATING		PSD	1,125,638A		1,125,638A	
			PSD	1,186,017B		1,186,017B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
23.	PSD900	- GENERAL ADMINISTRATION					
	OPERATING		PSD	149.00* 25,287,667A		149.00* 25,287,667A 25,364,256A	
				4.00*		4.00*	
			PSD	1,331,967B		1,331,967B 1,931,967B	
	INVESTMENT CAPITAL		PSD	75,065T		75,065T	
			AGS	64,750,000C		15,000,000C 52,001,000C	
			PSD	10,000,000C		0C 5,501,000C	
24.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
	OPERATING		ATG	23.50* 2,614,592A		23.50* 2,497,809A	
				24.50*		24.50*	
			ATG	4,370,515W		4,370,515W	
			ATG	1,204,841P		1,204,841P 1,550,000P	
25.	LNR810	- PREVENTION OF NATURAL DISASTERS					
	OPERATING		LNR	1.00* 110,000A		1.00* 110,000A 410,000A	
				8.00*		8.00*	
			LNR	7,660,556B		7,660,556B 7,757,827B	
			LNR	10,522,413P		1,160,621P	
26.	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
	OPERATING		DEF	100.25* 1.00# 10,455,364A		100.25* 1.00# 10,256,912A 10,035,666A	
				21.75*		21.75* 20.75*	
				1.50#		1.50# 1.00#	
			DEF	1,430,238P		1,430,238P	

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						1,402,992P	
		INVESTMENT CAPITAL	DEF	725,000C			C
27.	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD					
				19.75*		19.75*	
		OPERATING	DEF	7,081,247A		7,081,247A	
				99.25*		99.25*	
				20.00#		20.00#	
						24.00#	
			DEF	40,051,745P		40,210,106P	
						40,548,677P	
		INVESTMENT CAPITAL	DEF	1,173,000C		0C	
						7,400,000C	
			DEF	3,223,000P		0P	
						16,600,000P	
28.	DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY					
				26.00*		26.00*	
				90.00#		90.00#	
		OPERATING	DEF	14,097,375A		14,097,375A	
						20,291,375A	
			DEF	500,000B		500,000B	
			DEF	4,156,958N		4,156,958N	
				2.00#		2.00#	
			DEF	500,000W		500,000W	
				25.00#		25.00#	
			DEF	22,497,034P		22,497,034P	
		INVESTMENT CAPITAL	AGS	6,500,000C		6,500,000C	
						11,900,000C	
			DEF		C	818,000C	
			AGS	1,500,000P		1,500,000P	
						7,250,000P	
28A.	LAW822	OFFICE OF THE STATE FIRE MARSHAL					
					*	8.00*	
		OPERATING	LAW		A	2,848,600A	
			LAW		B	200,000B	

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
J. INDIVIDUAL RIGHTS							
1	2	1. CCA102 - CABLE TELEVISION					
3	4	OPERATING	CCA	6.00*		6.00*	
5	6			2,511,181B		2,507,752B	
7	8					<u>2,514,372B</u>	
9	10	2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
11	12	OPERATING	CCA	25.00*		25.00*	
13	14			4,944,320B		4,944,320B	
15	16	3. CCA104 - FINANCIAL SERVICES REGULATION					
17	18	OPERATING	CCA	43.00*		43.00*	
19	20			6,417,109B		6,417,109B	
21	22			301,000T		301,000T	
23	24	4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
25	26	OPERATING	CCA	72.00*		72.00*	
27	28			11.00#		11.00#	
29	30			9,909,730B		9,909,730B	
31	32			8.00*		8.00*	
33	34			4.00#		4.00#	
35	36		CCA	2,880,256T		2,880,256T	
37	38	5. CCA106 - INSURANCE REGULATORY SERVICES					
39		OPERATING	CCA	95.00*		95.00*	
				23,746,784B		22,746,784B	
						<u>23,075,878B</u>	
			CCA	201,000T		201,000T	
		6. CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
		OPERATING	CCA	1.00*		1.00*	
				249,052B		249,052B	
		7. CCA901 - PUBLIC UTILITIES COMMISSION					
		OPERATING	CCA	69.00*		69.00*	
				19,725,310B		19,777,291B	
						<u>20,107,837B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
8.	CCA110	- OFFICE OF CONSUMER PROTECTION		20.00*		20.00*	
				1.00#		1.00#	
	OPERATING		CCA	3,833,679B	[	3,833,679B	
						<u>3,840,015B</u>	
			CCA	100,681T		100,681T	
9.	AGR812	- MEASUREMENT STANDARDS		10.00*		10.00*	
	OPERATING		AGR	746,480A		746,480A	
10.	CCA111	- BUSINESS REGISTRATION AND SECURITIES REGULATION		77.00*		77.00*	
	OPERATING		CCA	10,459,932B	[	10,432,895B	
						<u>10,632,895B</u>	
11.	CCA112	- REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	8,930,940B	[	8,930,940B	
						<u>9,130,940B</u>	
12.	CCA191	- GENERAL SUPPORT		54.00*		54.00*	
				1.00#		1.00#	
	OPERATING		CCA	24,860,659B	[	12,858,290B	
						<u>12,897,454B</u>	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		10.50*		10.50*	
	OPERATING		AGS	1,258,905A		1,258,905A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		133.50*	[133.50*	
						<u>134.50*</u>	
	OPERATING		BUF	15,137,691A	[15,137,691A	
						<u>15,262,695A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.	LNR111	- CONVEYANCES AND RECORDINGS		56.00*		56.00*	
				1.00#		1.00#	
	OPERATING		LNR	7,731,946B		7,731,946B	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	184,462A		184,462A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				24.00*		24.00*	
4						25.00*	
5				23.00#		23.00#	
6	OPERATING		GOV	4,551,872A		4,551,872A	
7						4,651,872A	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				17.00*		17.00*	
11	OPERATING		LTG	2,251,665A		2,251,665A	
12			LTG	312,000B		312,000B	
13							
14	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
15				30.00*		30.00*	
16				8.00#		7.00#	
17	OPERATING		BED	4,580,161A		4,280,161A	
18						6,680,161A	
19				5.00#		5.00#	
20			BED	2,041,871N		2,041,871N	
21			BED	2,000,000W		2,000,000W	
22	INVESTMENT CAPITAL		BED	7,500,000C		0C	
23						7,000,000C	
24							
25	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
26				18.46*		18.46*	
27				5.00#		5.00#	
28	OPERATING		BED	5,744,533A		5,744,533A	
29				8.04*		8.04*	
30			BED	864,351P		864,351P	
31							
32	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
33				53.00*		58.00*	
34	OPERATING		BUF	14,051,217A		13,504,737A	
35						14,004,737A	
36			BUF	427,305,000B		427,305,000B	
37							
38	5A.	<u>BUF102 - COLLECTIVE BARGAINING STATEWIDE</u>					
39	<u>OPERATING</u>		<u>BUF</u>		<u>A</u>	<u>1,820,168A</u>	
40			<u>BUF</u>		<u>B</u>	<u>320,844B</u>	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	BUF103 - VACATION PAYOUT - STATEWIDE					
2		OPERATING	BUF	9,700,000A		9,700,000A	
3							
4	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
5				7.00*		7.00*	
6		OPERATING	AGS	2,757,314A		1,027,919A	
7			AGS	1,043,732T		1,043,732T	
8							
9	8.	AGS879 - OFFICE OF ELECTIONS					
10				16.50*		16.50*	
11				3.00#		3.00#	
12		OPERATING	AGS	6,452,228A		2,595,761A	
13				0.50*		0.50*	
14				1.00#		1.00#	
15			AGS	99,694N		99,694N	
16							
17	9.	TAX100 - COMPLIANCE					
18				149.00* [-----149.00*]			
19						150.00*	
20		OPERATING	TAX	10,613,723A [---10,668,773A]			
21						10,745,489A	
22							
23	10.	TAX103 - TAX COLLECTION SERVICES OFFICE					
24				43.00*		43.00*	
25				1.00#		1.00#	
26		OPERATING	TAX	3,427,288A		3,427,288A	
27							
28	11.	TAX105 - TAX SERVICES AND PROCESSING					
29				129.00* [-----129.00*]			
30						128.00*	
31		OPERATING	TAX	7,116,185A [---7,116,185A]			
32						7,078,313A	
33							
34	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
35				86.00* [-----87.00*]			
36						88.00*	
37				7.00#		7.00#	
38		OPERATING	TAX	[---18,453,269A] [---19,534,359A]			
39				18,253,269A		19,772,231A	
40				15.00#		15.00#	
41			TAX	3,629,626B		3,629,626B	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
2				22.00*		22.00*	
3		OPERATING	AGS	10,964,409A		8,431,323A	
4							
5	14.	AGS102 - EXPENDITURE EXAMINATION					
6				18.00*		18.00*	
7		OPERATING	AGS	1,628,950A		1,629,046A	
8							
9	15.	AGS103 - RECORDING AND REPORTING					
10				13.00*		13.00*	
11		OPERATING	AGS	1,386,549A		1,387,165A	
12							
13	16.	AGS104 - INTERNAL POST AUDIT					
14				7.00*		7.00*	
15				3.00#		3.00#	
16		OPERATING	AGS	1,023,968A		1,025,751A	
17							
18	17.	BUF115 - FINANCIAL ADMINISTRATION					
19				18.00*		18.00*	
20		OPERATING	BUF	2,870,681A		2,867,681A	
21				9.00*		9.00*	
22			BUF	15,957,630T		15,957,630T	
23							
24	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
25		OPERATING	BUF	[668,429,515A]		[605,294,407A]	
26				<u>599,970,528A</u>		<u>542,197,876A</u>	
27							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	19.	ATG100 - LEGAL SERVICES		321.74*		[321.74*]	
2						<u>325.74*</u>	
3				18.67#		18.67#	
4		OPERATING	ATG	47,212,444A		[45,402,026A]	
5						<u>47,219,162A</u>	
6				32.90*		[32.90*]	
7						<u>37.50*</u>	
8				1.00#		[1.00#]	
9						<u>3.00#</u>	
10			ATG	6,484,008B		[6,542,845B]	
11						<u>10,189,453B</u>	
12				5.23#		5.23#	
13			ATG	11,641,670N		11,641,670N	
14				1.00*		1.00*	
15			ATG	4,065,177T		4,065,177T	
16				111.60*		111.60*	
17				17.10#		17.10#	
18			ATG	21,765,719U		21,765,719U	
19				5.60*		[5.60*]	
20						<u>0.00*</u>	
21				2.00#		[2.00#]	
22						<u>0.00#</u>	
23			ATG	3,539,882W		[3,539,882W]	
24						<u>0W</u>	
25				21.44*		21.44*	
26				0.50#		0.50#	
27			ATG	4,890,531P		5,005,104P	
28	20.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES		138.00*		138.00*	
29		OPERATING	AGS	50,736,206A		51,638,803A	
30				12.00*		[12.00*]	
31						<u>13.00*</u>	
32				1.00#		[1.00#]	
33						<u>0.00#</u>	
34			AGS	2,578,244B		2,578,244B	
35				33.00*		33.00*	
36			AGS	6,315,295U		6,315,295U	
37		INVESTMENT CAPITAL	AGS	4,000,000C		2,000,000C	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT		19.00*		19.00*	
				1.00#		1.00#	
	OPERATING		AGS	4,383,125A		6,469,149A	
				3.00*		3.00*	
			AGS	521,304B		521,304B	
				2.00#		2.00#	
22.	AGS891	- ENHANCED 911 BOARD		2.00*		2.00*	
	OPERATING		AGS	14,035,349B		14,035,349B	
23.	HRD102	- WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		89.00* [89.00*]		94.00*	
	OPERATING		HRD	28,276,844A [27,649,629A]		28,173,145A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,178,161U		5,178,161U	
24.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		12.00*		12.00*	
	OPERATING		HRD	2,897,063A		2,750,816A	
25.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		117.00* [117.00*]		118.00*	
	OPERATING		BUF	30,773,357X [25,727,960X]		29,378,766X	
26.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		63.00* [63.00*]		64.00*	
	OPERATING		BUF	11,193,297T [11,337,016T]		11,476,614T	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	27.	AGS234 - CENTRAL SERVICES - CEMETERY MANAGEMENT OFFICE					
2				2.00*		2.00*	
3		OPERATING	AGS	1,088,500A		1,167,000A	
4							
5	28.	BUF741 - RETIREMENT BENEFITS - STATE					
6		OPERATING	BUF	512,718,644A		522,870,219A	
7			BUF	4,000,000U		4,000,000U	
8							
9	29.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
10		OPERATING	BUF	158,214,808A		161,379,104A	
11						<u>162,127,656A</u>	
12							
13	30.	BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION					
14		(ARC).					
15		OPERATING	BUF	838,506,000A		846,891,000A	
16							
17	31.	LNR101 - PUBLIC LANDS MANAGEMENT					
18				1.00#		1.00#	
19		OPERATING	LNR	177,872A		177,872A	
20				63.00*		63.00*	
21			LNR	24,483,607B		22,983,607B	
22						<u>29,983,607B</u>	
23		INVESTMENT CAPITAL	LNR	3,200,000B		B	
24			LNR	3,355,000C		0C	
25						<u>13,801,000C</u>	
26							
27	32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
28		OPERATING	AGS	26,987,995A		26,987,995A	
29				5.00*		5.00*	
30			AGS	25,701,949W		25,706,793W	
31						<u>236,706,793W</u>	
32							
33	33.	AGS211 - LAND SURVEY					
34				10.00*		10.00*	
35		OPERATING	AGS	913,342A		914,121A	
36			AGS	285,000U		285,000U	
37							
38	34.	AGS223 - OFFICE LEASING					
39				8.00*		8.00*	
40		OPERATING	AGS	7,177,674A		7,178,040A	
41			AGS	5,500,000U		5,500,000U	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
35.	LNR102	- LEGACY LAND CONSERVATION PROGRAM					
	OPERATING		LNR	2.00* 9,034,784B		2.00* 9,034,784B	
36.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	91.00* [8,112,911A]		91.00* [8,112,911A]	
						93.00*	
	OPERATING		AGS	8,105,782A [8,112,911A]		8,841,838A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	24,004,000C [4,000C]		20,004,000C	
37.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	125.00* 1.00# 25,792,541A [25,844,638A]		126.00* 1.00# 26,909,638A	
			AGS	1,699,084U		1,699,084U	
38.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE					
	OPERATING		AGS	32.00* 2,669,822A		32.00* 2,669,822A	
39.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
	OPERATING		AGS	33.00* 3,692,561A		33.00* 3,693,069A	
39A.	AGS892	- STATE BUILDING CODE COUNCIL					
	OPERATING		AGS	* A		2.00* 326,882A	
40.	AGS240	- STATE PROCUREMENT					
	OPERATING		AGS	25.00* 1.00# 2,203,297A		25.00* 1.00# 2,205,274A	
41.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	5.00* 2,006,599W		5.00* 2,006,803W	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
42.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	13.00*		13.00*	
				3,541,577W		3,539,054W	
						<u>4,839,054W</u>	
43.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	27.00*		27.00*	
				4,563,614W		4,561,089W	
						<u>5,061,089W</u>	
44.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	54.00*		54.00*	
	INVESTMENT CAPITAL		AGS	2.00#		<u>55.00*</u>	
				5,905,937A		5,904,935A	
				35,000,000C			C
45.	SUB201	- CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	2,000,000C			C
			CCH	8,000,000S			S
46.	SUB301	- COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	3,500,000C		0C	
						<u>5,000,000C</u>	
			COH	3,500,000S		0S	
						<u>5,000,000S</u>	
			<u>COH</u>		<u>X</u>	<u>5,000,000X</u>	
46A.	SUB401	- COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM			<u>10,500,000C</u>	
			COM			<u>10,500,000S</u>	
47.	SUB501	- COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	13,000,000C			C
			COK	13,000,000S			S



1 SECTION 5. Part III of Act 250, Session Laws of
2 Hawaii 2025, is amended as follows:

3 1. By adding a new section to read:

4 "SECTION 4.1. Provided that out of the general fund
5 appropriations for Maui Health System, a KFH LLC (HTH214), for
6 fiscal biennium 2025-2027 shall be disbursed by the Hawaii
7 health systems corporation to the Maui Health System, a Kaiser
8 Foundation Hospitals LLC, for its operating subsidiaries in the
9 respective fiscal years; provided further that the Maui Health
10 System has satisfied all of the standards and conditions of
11 section 323F-58, Hawaii Revised Statutes."

12 2. By adding a new section to read:

13 "SECTION 8.1. Provided that out of the general fund
14 appropriation for charter schools (EDN600), the state public
15 charter school commission shall determine the sum necessary for
16 fiscal year 2026-2027 for teacher differentials for hard-to-
17 staff and Hawaiian immersion teachers and disburse it to the
18 impacted schools; provided further that any funds not expended
19 or encumbered for this purpose shall be distributed to the
20 charter schools (EDN600) on a per pupil basis."

21 3. By adding a new section to read:



1 "SECTION 8.2. Provided that out of the general fund
2 appropriation for the Hawaii emergency management agency
3 (DEF118), the sum of \$5,000,000 or so much thereof as may be
4 necessary for fiscal year 2025-2026 and the sum of \$5,000,000 or
5 so much thereof as may be necessary for fiscal year 2026-2027
6 shall be expended for relief from major disasters pursuant to
7 section 127A-16, Hawaii Revised Statutes; provided further that
8 any funds not expended for this purpose shall lapse to the
9 general fund."

10 4. By adding a new section to read:

11 "SECTION 8.3. Provided that out of the general fund
12 appropriation for the office of the public defender (BUF151),
13 the sum of \$165,404 or so much thereof as may be necessary for
14 fiscal year 2025-2026 and the same sum or so much thereof as may
15 be necessary for fiscal year 2026-2027 shall be transferred to
16 the office of the prosecuting attorney of the city and county of
17 Honolulu for the operation of the community outreach court
18 project."

19 5. By adding a new section to read:

20 "SECTION 9.1. Provided that out of the general fund
21 appropriation for the office of the governor (GOV100), the sum



1 of \$10,000 or so much thereof as may be necessary for fiscal
2 year 2025-2026 and the sum of \$10,000 or so much thereof as may
3 be necessary for fiscal year 2026-2027 shall be used for the
4 governor's "contingent fund" pursuant to section 37-71(f),
5 Hawaii Revised Statutes; provided further that such funds may be
6 transferred to other programs and agencies and allotted, with
7 the approval of the governor, to meet contingencies as they
8 arise."

9 6. By adding a new section to read:

10 "SECTION 11.1. Provided that out of the general fund
11 appropriation for collective bargaining - statewide (BUF102),
12 the sum of \$1,820,168 or so much thereof as may be necessary for
13 fiscal year 2026-2027 shall be expended for salary adjustments
14 as recommended by the commission on salaries; provided that the
15 governor may transfer funds between departments and programs to
16 implement any salary adjustments as recommended by the
17 commission on salaries."

18 7. By adding a new section to read:

19 "SECTION 11.2. Provided that out of the special fund
20 appropriation for collective bargaining - statewide (BUF102),
21 the sum of \$320,844 or so much thereof as may be necessary for



1 fiscal year 2026-2027 shall be expended for salary adjustments
2 as recommended by the commission on salaries; provided that the
3 governor may transfer funds between departments and programs to
4 implement any salary adjustments as recommended by the
5 commission on salaries."

6 8. By adding a new section to read:

7 "SECTION 11.3. Provided that out of the general fund
8 appropriation for vacation payout - statewide (BUF103), the sum
9 of \$9,700,000 or so much thereof as may be necessary for fiscal
10 year 2025-2026 and the same sum or so much thereof as may be
11 necessary for fiscal year 2026-2027 shall be expended for the
12 purposes of reimbursing all executive departments and agencies
13 for vacation payouts for general funded employees who have left
14 the employ of the executive branch; provided further that any
15 unexpended funds shall lapse to the general fund at the end of
16 the fiscal year."

17 9. By adding a new section to read:

18 "SECTION 11.4. Provided that out of the general fund
19 appropriations for retirement benefits payments (BUF741-BUF748)
20 for fiscal biennium 2025-2027, balances that are unrequired may
21 be transferred to debt service payments (BUF721-BUF728) and



1 health premium payments (BUF761-BUF768); provided further that
2 the funds shall not be expended for any other purpose; provided
3 further that any unexpended funds shall lapse to the general
4 fund at the end of the fiscal year for which the appropriation
5 was made."

6 10. By adding a new section to read:

7 "SECTION 11.5. Provided that out of the general fund
8 appropriations for health premium payments (BUF761-BUF768) for
9 fiscal biennium 2025-2027, balances that are unrequired may be
10 transferred to debt service payments (BUF721-BUF728) and
11 retirement benefits payments (BUF741-BUF748); provided further
12 that the funds shall not be expended for any other purpose;
13 provided further that any unexpended funds shall lapse to the
14 general fund at the end of the fiscal year for which the
15 appropriation was made."

16 SECTION 6. Part V of Act 250, Session Laws of Hawaii 2025,
17 is amended by amending section 14 to read as follows:

18 "SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
19 sums appropriated or authorized in part II of this Act for
20 capital improvements shall be expended for the projects listed
21 below. Accounting of the appropriations by the department of



1 accounting and general services shall be based on the projects
2 as the projects are listed in this section. Several related or
3 similar projects may be combined into a single project if the
4 combination is advantageous or convenient for implementation;
5 provided that the total cost of the projects thus combined shall
6 not exceed the total of the sum specified for the projects
7 separately. The amount after each cost element and the total
8 funding for each project listed in this part are in thousands of
9 dollars.

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		A. ECONOMIC DEVELOPMENT					
2		BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
3							
4	1.	EAST-WEST CENTER, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO RENOVATE, IMPROVE, AND					
8		MODERNIZE EAST-WEST CENTER BUILDINGS.					
9		TOTAL FUNDING	BED	5,000	C		C
10							
11		BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE					
12							
13	2.	HAWAII CONVENTION CENTER					
14		IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII					
18		CONVENTION CENTER.					
19		TOTAL FUNDING	BED	36,400	C		C
20							
21		<u>AGR131 - RABIES QUARANTINE</u>					
22							
23	2.1	<u>NEW ANIMAL QUARANTINE STATION, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
26		<u>ANIMAL QUARANTINE STATION.</u>					
27		TOTAL FUNDING	AGS		C	4,000	C
28							
29		AGR132 - ANIMAL DISEASE CONTROL					
30							
31	3.	HALAWA ANIMAL INDUSTRY FACILITY					
32		IMPROVEMENTS, OAHU					
33							
34		CONSTRUCTION FOR IMPROVEMENTS TO THE					
35		ANIMAL INDUSTRY FACILITY IN HALAWA.					
36		TOTAL FUNDING	AGS	7,000	C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		<u>LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT</u>					
2							
3	3.1	<u>GREEN FEE HALE PIULA WATERTANK</u>					
4		<u>REPLACEMENT AND CLEAN UP, HAWAII</u>					
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
6		<u>EQUIPMENT FOR WATER TANKS FOR FIRE</u>					
7		<u>SUPPRESSION; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10							
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>2,000 C</u>	
12							
13		<u>AGR141 - AGRICULTURAL RESOURCE MANAGEMENT</u>					
14							
15							
16	3.2	<u>KAHUKU AGRICULTURAL PARK</u>					
17		<u>MISCELLANEOUS IMPROVEMENTS, OAHU</u>					
18		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
19		<u>IMPROVEMENTS TO THE KAHUKU AGRICULTURAL</u>					
20		<u>PARK.</u>					
21							
22		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>1,775 C</u>	
23							
24	3.3	<u>NONAGRICULTURAL AND AGRICULTURAL PARK</u>					
25		<u>IMPROVEMENTS, STATEWIDE</u>					
26		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
27		<u>CONSTRUCTION FOR IMPROVEMENTS TO NON-</u>					
28		<u>AGRICULTURAL AND AGRICULTURAL PARKS.</u>					
29							
30		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>1,300 C</u>	
31							
32	3.4	<u>ROYAL KUNIA AGRICULTURAL PARK, OAHU</u>					
33		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
34		<u>CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL</u>					
35		<u>KUNIA AGRICULTURAL PARK.</u>					
36							
37		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>15,000 C</u>	
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2	4.	STATE IRRIGATION SYSTEM RESERVOIR					
3		SAFETY IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR THE STATE IRRIGATION					
7		SYSTEM RESERVOIR SAFETY IMPROVEMENTS.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	AGR	5,000	C		C
12			AGR		1	N	N
13							
14	4.1	<u>WAIMEA IRRIGATION SYSTEM</u>					
15		<u>IMPROVEMENTS, HAWAII</u>					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		<u>IMPROVEMENTS TO THE WAIMEA IRRIGATION</u>					
19		<u>SYSTEM.</u>					
20		TOTAL FUNDING	AGR		C		<u>1,150</u> C
21							
22	4.2	<u>GREEN FEE IRRIGATION PUBLIC SAFETY</u>					
23		<u>POWER SHUTOFF PREPAREDNESS, STATEWIDE</u>					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR THE					
27		<u>INSTALLATION OF PHOTOVOLTAIC AND BATTERY</u>					
28		<u>ENERGY STORAGE SYSTEMS FOR THE</u>					
29		<u>DEPARTMENT'S IRRIGATION SYSTEMS. THIS</u>					
30		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
31		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
32		<u>REIMBURSEMENT.</u>					
33		TOTAL FUNDING	AGR		C		<u>1,500</u> C
34			AGR		N		<u>1</u> N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	5.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
4		AND OTHER REQUIREMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
8		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9		TOTAL FUNDING	AGS	1,900	C	2,200	C
10							
11	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
12							
13	6.	ACQUISITION OF AGRICULTURAL LANDS,					
14		KAPAIA, KAUAI					
15							
16		LAND ACQUISITION FROM GROVE FARM ON					
17		KAUAI.					
18		TOTAL FUNDING	BED	39,000	C		C
19							
20	7.	ACQUISITION OF AGRICULTURAL LANDS,					
21		WAIMEA, KAUAI					
22							
23		LAND ACQUISITION FOR AGRICULTURAL					
24		LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-					
25		001-030, AND 1-6-001-028.					
26		TOTAL FUNDING	BED	1,300	C		C
27							
28	8.	AGRICULTURAL INFRASTRUCTURE					
29		IMPROVEMENTS, OAHU					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR IMPROVEMENTS TO					
33		AGRICULTURAL INFRASTRUCTURE IN WAHIAWA					
34		AND WAIALUA, OAHU.					
35		TOTAL FUNDING	BED	9,200	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	ANIMAL PROCESSING AND STORAGE FACILITY, OAHU					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT, AND FURNISHINGS FOR A					
6		DEDICATED SMALL ANIMAL PROCESSING AND					
7		STORAGE FACILITY ON OAHU TO SUPPORT POST-					
8		SLAUGHTER HANDLING. THIS FACILITY WILL					
9		INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT					
10		CUTTING, PACKAGING, CHILLING, AND COLD					
11		STORAGE TO EXPAND LOCAL CAPACITY FOR					
12		SAFE, HIGH-QUALITY MEAT PROCESSING. THE					
13		PROJECT WILL SERVE SMALL- AND MID-SIZED					
14		PRODUCERS, IMPROVE LOCAL FOOD SYSTEM					
15		INFRASTRUCTURE, AND ENHANCE THE					
16		AVAILABILITY OF HAWAII-GROWN MEAT FOR					
17		CONSUMERS.					
18		TOTAL FUNDING	BED	17,000	C		C
19							
20	10.	COMMERCIAL LAND PURCHASE, OAHU					
21							
22		LAND ACQUISITION OF COMMERCIAL LAND					
23		ON OAHU, TMK 7-1-006-001.					
24		TOTAL FUNDING	BED	500	C	4,500	C
25							
26	11.	CONSTRUCTION FOR A STATE POSTHARVEST FACILITY, OAHU					
27							
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR A POSTHARVEST FACILITY ON					
31		OAHU, TMKS 7-1-002:004 (POR.); 009					
32		(POR.); 023 (POR.).					
33		TOTAL FUNDING	BED	22,076	C		C
34							
35	12.	FOOD AND PRODUCT INNOVATION NETWORK (FPIN), STATEWIDE					
36							
37							
38		PLANS, DESIGN, CONSTRUCTION,					
39		EQUIPMENT, LAND ACQUISITION, AND					
40		FURNISHINGS FOR A FOOD AND PRODUCT					
41		INNOVATION NETWORK, STATEWIDE.					
42		TOTAL FUNDING	BED	350	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	FOOD PROCESSING PLANT, OAHU					
2		LAND ACQUISITION, PLANS, DESIGN,					
3		EQUIPMENT, AND FURNISHING FOR A FOOD					
4		PROCESSING PLANT, OAHU, TMKS 7-4-005-032					
5		AND 7-4-005-018.					
6		TOTAL FUNDING	BED	6,275	C	650	C
7							
8	14.	IRRIGATION SYSTEM, OAHU					
9		PLANS, DESIGN, LAND ACQUISITION,					
10		REHABILITATION, AND EXPANSION COSTS FOR					
11		AN AGRICULTURAL IRRIGATION SYSTEM,					
12		WAHIAWA, OAHU.					
13		TOTAL FUNDING	BED	2,000	C		C
14							
15	15.	PURCHASE OF LAND LOCKED BETWEEN					
16		STATE-OWNED LAND, OAHU					
17		LAND ACQUISITION FOR AGRICULTURAL					
18		LANDS ON OAHU, TMK 6-5-002-027.					
19		TOTAL FUNDING	BED	3,000	C		C
20							
21	16.	SMALL ANIMAL SLAUGHTERHOUSE, OAHU					
22		LAND ACQUISITION, PLANS, DESIGN,					
23		CONSTRUCTION, AND FURNISHING EQUIPMENT					
24		FOR A SMALL ANIMAL SLAUGHTERHOUSE.					
25		GROUND AND SITE IMPROVEMENTS, EQUIPMENT,					
26		AND APPURTENANCES, OAHU.					
27		TOTAL FUNDING	BED	4,000	C		C
28							
29	17.	WAIHOLE WATER SYSTEM IMPROVEMENTS,					
30		OAHU					
31		PLANS, DESIGN, CONSTRUCTION AND					
32		EQUIPMENT FOR IMPROVEMENTS TO THE					
33		WAIHOLE WATER SYSTEM AND APPURTENANT					
34		WORKS.					
35		TOTAL FUNDING	BED	2,500	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
18.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AND INTAKE PUMP STATION, WAHIAWA, OAHU.					
		TOTAL FUNDING	BED	4,000	C		C
<u>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</u>							
18.1		<u>HOST PARK REPAIRS AND IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR SECURITY FENCE, OFFSHORE PIPELINE SURVEYS AND IMPROVEMENTS, RESEARCH CAMPUS ELECTRICAL REPAIR AND UPGRADES, AND ROADWAY REPAIRS.</u>					
		TOTAL FUNDING	BED		C	1,675	C
18.2		<u>SEAWATER PIPELINE REMOVAL, HAWAII</u>					
		<u>CONSTRUCTION TO REMOVE DEEP SEAWATER PIPELINES AT OR OFFSHORE OF HOST PARK, AND RELATED GROUND WORKS AND APPURTENANCES.</u>					
		TOTAL FUNDING	BED		C	10,000	C
<u>LNR141 - WATER AND LAND DEVELOPMENT</u>							
19.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	2,000	C	2,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	20.	99-YEAR LEASEHOLD PROGRAM, PHASE 2,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR A LEASEHOLD CONDOMINIUM					
8		FACILITY UNDER THE 99-YEAR LEASEHOLD					
9		PROGRAM, LOCATED AT TMKS 2-1-049-080 AND					
10		2-1-049-063.					
11		TOTAL FUNDING	BED	15,000	C		C
12							
13	21.	CLIMATE CHANGE IMPACT ASSESSMENT,					
14		OAHU					
15							
16		PLANS TO CONDUCT AN ASSESSMENT AND					
17		RULEMAKING TO CONSIDER THE IMPACTS OF					
18		CLIMATE CHANGE AND SEA LEVEL RISE FOR THE					
19		DEVELOPMENT IN HCDA'S KAKAAKO AND					
20		KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.					
21		TOTAL FUNDING	BED	2,000	C		C
22							
23	<u>21.1</u>	<u>EAST KAPOLEI ENVIRONMENTAL IMPACT</u>					
24		<u>STATEMENT, OAHU</u>					
25							
26		<u>PLANS TO PREPARE AN ENVIRONMENTAL</u>					
27		<u>IMPACT STATEMENT FOR INFRASTRUCTURE</u>					
28		<u>PROJECTS, DEVELOPMENT, AND MASTER PLAN</u>					
29		<u>IMPLEMENTATION IN EAST KAPOLEI.</u>					
30		TOTAL FUNDING	BED		C	1,000	C
31							
32	<u>21.2</u>	<u>HEEIA MASTER PLAN UPDATE, OAHU</u>					
33							
34		<u>PLANS FOR THE REVISION OF THE HEEIA</u>					
35		<u>MASTER PLAN AND AMENDMENTS TO THE HEEIA</u>					
36		<u>COMMUNITY DEVELOPMENT RULES.</u>					
37		TOTAL FUNDING	BED		C	2,000	C
38							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8	22.	IWILEI-KAPALAMA COMMUNITY DEVELOPMENT, OAHU DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.					
		TOTAL FUNDING	BED	12,000	C		C
9 10 11 12 13 14 15 16	23.	KAKAAKO MAKAI GEOTECHNICAL ASSESSMENT, OAHU RESEARCH PAST STUDIES AND CONDUCT GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI LANDS					
		TOTAL FUNDING	BED	1,500	C		C
17 18 19 20 21 22 23	24.	KAKAAKO MAKAI PLANNING, OAHU PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.					
		TOTAL FUNDING	BED	1,000	C		C
24 25 26 27 28 29 30 31	25.	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU PLANS FOR PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.					
		TOTAL FUNDING	BED	1,000	C		C
32 33 34 35 36 37 38 39	26.	KUPUNA SUPPORTIVE HOUSING, OAHU PLANS, DESIGN, AND CONSTRUCTION OF KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK 2-1-030-012.					
		TOTAL FUNDING	BED	5,500	C	29,450	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	27.	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND, STATEWIDE					
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		RENTAL HOUSING, STATEWIDE.					
9		TOTAL FUNDING	BED	50,000 C		[50,000C]	
10						<u>150,000 C</u>	
11							
12	28.	CASH INFUSION FOR RENTAL HOUSING					
13		REVOLVING FUND, TIER II, STATEWIDE					
14							
15		CONSTRUCTION TO PROVIDE AN INFUSION					
16		OF FUNDS TO FINANCE RENTAL HOUSING					
17		REVOLVING FUND TIER II AFFORDABLE RENTAL					
18		HOUSING, STATEWIDE.					
19		TOTAL FUNDING	BED	50,000 C		[50,000C]	
20						<u>80,000 C</u>	
21							
22	29.	DWELLING UNIT REVOLVING FUND					
23		INFUSION, STATEWIDE					
24							
25		CONSTRUCTION TO PROVIDE AN INFUSION					
26		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
27		HOUSING, STATEWIDE.					
28		TOTAL FUNDING	BED		C	40,000 C	
29							
30	<u>29.1</u>	<u>SUPPORTIVE HOUSING, OAHU</u>					
31							
32		<u>PLANS AND DESIGN FOR PREPLANNING</u>					
33		<u>INCLUDING DUE DILIGENCE FOR SUPPORTIVE</u>					
34		<u>HOUSING LOCATED AT TMK 2-1-009:27.</u>					
35		TOTAL FUNDING	BED		C	<u>5,000 C</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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	B.	EMPLOYMENT					
		LBR903 - OFFICE OF COMMUNITY SERVICES					
	1.	442ND LEGACY CENTER					
		CONSTRUCTION FOR COMPLETION OF MUSEUM. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C
	2.	ADULT FRIENDS FOR YOUTH					
		LAND ACQUISITION FOR HIGH-RISK YOUTH REDIRECTIONAL THERAPY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C
	3.	ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., THE					
		CONSTRUCTION FOR INSTALLATION OF SOLAR PANELS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		400 C		C
	4.	ARC OF HILO, THE					
		[LAND ACQUISITION FOR REDIRECTIONAL THERAPY FOR HIGH-RISK YOUTH.] PLANS, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION OF ADULT DAY HEALTH FACILITY HALLWAYS, CLASSROOMS, AND MEETING AREAS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	ARC OF MAUI COUNTY					
2		CONSTRUCTION AND LAND ACQUISITION FOR					
3		SAFE AND ACCESSIBLE ENVIRONMENT FOR					
4		INDIVIDUALS WITH INTELLECTUAL AND					
5		DEVELOPMENT DISABILITIES AND ELECTRICAL					
6		UPGRADES. THIS PROJECT QUALIFIES AS A					
7		GRANT PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	200	C		C
9							
10	6.	BACK TO THE BEGINNING, INC.					
11		CONSTRUCTION AND EQUIPMENT FOR					
12		BUILDING OF RESIDENTIAL FACILITIES. THIS					
13		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	300	C		C
16							
17	7.	BLOOD BANK OF HAWAII					
18		EQUIPMENT FOR BLOODMOBILE VEHICLE.					
19		THIS PROJECT QUALIFIES AS A GRANT					
20		PURSUANT TO CHAPTER 42F, HRS.					
21		TOTAL FUNDING	LBR	500	C		C
22							
23	8.	BOYS AND GIRLS CLUB OF HAWAII					
24		CONSTRUCTION AND EQUIPMENT FOR					
25		CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS					
26		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
27		CHAPTER 42F, HRS.					
28		TOTAL FUNDING	LBR	600	C		C
29							
30	9.	DIGS					
31		DESIGN, CONSTRUCTION, EQUIPMENT, AND					
32		LAND ACQUISITION FOR PROCUREMENT AND					
33		CONSTRUCTION OF AN AFFORDABLE CENTER ON					
34		OAHU. THIS PROJECT QUALIFIES AS A GRANT					
35		PURSUANT TO CHAPTER 42F, HRS.					
36		TOTAL FUNDING	LBR	600	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.		ELEPAIO SOCIAL SERVICES					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF A COMMUNITY RESILIENCE FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
11.		EPISCOPAL CHURCH IN HAWAII, THE					
		CONSTRUCTION FOR CONSTRUCTION OF A COMMUNITY CENTER IN KAPOLEI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	480	C		C
12.		FILIPINO COMMUNITY CENTER INC., THE					
		CONSTRUCTION FOR SECURITY, SAFETY, AND FACILITY INFRASTRUCTURE IMPROVEMENTS, AND LANDSCAPE REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
13.		FIVE MOUNTAINS HAWAII, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF A RURAL HEALTH CLINIC ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
14.		FRIENDS OF THE SUNSET MEMORIAL CEMETERY					
		CONSTRUCTION FOR MAUSOLEUM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	15.	GREGORY HOUSE PROGRAMS					
2		PLANS AND CONSTRUCTION FOR REPAIR AND					
3		IMPROVEMENTS TO A TRANSITIONAL HOUSING					
4		FACILITY ON OAHU. THIS PROJECT QUALIFIES					
5		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	300	C		C
7							
8							
9	16.	HABITAT FOR HUMANITY INTERNATIONAL,					
10		INC. (HONOLULU)					
11		CONSTRUCTION FOR A HOME REPAIR					
12		REVOLVING FUND PROGRAM ON OAHU. THIS					
13		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	175	C		C
16							
17							
18	17.	HALE OPIO KAUAI, INC.					
19		CONSTRUCTION FOR RENOVATION OF TWO					
20		RESIDENTIAL TREATMENT HOMES IN LAWAI AND					
21		KAPAHI. THIS PROJECT QUALIFIES AS A GRANT					
22		PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	168	C		C
24							
25							
26	18.	HANA HEALTH					
27		DESIGN AND CONSTRUCTIONS FOR					
28		CONSTRUCTION OF A SPECIALTY MEDICAL AND					
29		DENTAL FACILITY. THIS PROJECT QUALIFIES					
30		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	600	C		C
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
19.		HAWAII FOODBANK, INC.					
		[PLANS, CONSTRUCTION, AND EQUIPMENT FOR SOLAR PANEL INSTALLATION.] PLANS AND CONSTRUCTION FOR A NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	800	C		C
20.		HAWAII ISLAND VETERANS MEMORIAL					
		[CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS OF ADULT DAY HEALTH HALLWAYS, CLASSROOMS, AND MEETING AREAS.] CONSTRUCTION FOR A FIRE HYDRANT AND WATER SERVICE LINE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C
21.		HAWAII THEATRE CENTER					
		[CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES.] EQUIPMENT FOR ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C
22.		HAWAII UNITED OKINAWA ASSOCIATION					
		[CONSTRUCTION AND LAND ACQUISITION FOR THE PURCHASE OF LAND AND ELECTRICAL UPGRADES.] EQUIPMENT FOR RESTROOM RENOVATIONS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8	23.	HIIPAKA, LLC CONSTRUCTION FOR A CULTURAL TRAINING AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
9 10 11 12 13 14 15 16 17	24.	HILO BAYFRONT TRAILS, INC. [CONSTRUCTION AND EQUIPMENT FOR SAFETY REPAIRS AND IMPROVEMENTS.] DESIGN AND EQUIPMENT FOR BICYCLE AND PEDESTRIAN EDUCATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	120	C		C
18 19 20 21 22 23 24 25 26 27 28	25.	HOLUALOA FOUNDATION FOR ARTS & CULTURE PLANS AND DESIGN FOR MASTER CAMPUS PLAN DEVELOPMENT TO RENOVATE AND UPGRADE EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	26.	HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION					
2							
3							
4		DESIGN FOR DEVELOPMENT OF A HAWAIIAN					
5		HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH					
6		HILO. THIS PROJECT QUALIFIES AS A GRANT					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	350	C		C
9							
10	27.	HOOULU LAHUI					
11							
12		LAND ACQUISITION FOR ACQUISITION OF A					
13		PROPERTY FOR PUBLIC CHARTER SCHOOL IN					
14		PUNA. THIS PROJECT QUALIFIES AS A GRANT					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	500	C		C
17							
18	28.	HUI MALAMA O KANEIOLOUMA					
19							
20		CONSTRUCTION AND EQUIPMENT FOR					
21		RESTORATION OF ANCIENT HAWAIIAN VILLAGE					
22		ON KAUAI. THIS PROJECT QUALIFIES AS A					
23		GRANT PURSUANT TO CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR	400	C		C
25							
26	29.	INSPIRATION HAWAII MUSEUM, INC.					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR REPAIR AND RENOVATION OF					
30		RESTROOMS. THIS PROJECT QUALIFIES AS A					
31		GRANT PURSUANT TO CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	311	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	ISLAND OF HAWAII YMCA, THE					
2		DESIGN FOR DESIGN OF NEW COMMUNITY					
3		CENTER PROJECT ON HAWAII ISLAND. THIS					
4		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	300	C		C
7							
8	31.	JAPANESE CULTURAL CENTER OF HAWAII					
9		CONSTRUCTION FOR RENOVATION OF					
10		HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS					
11		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
12		CHAPTER 42F, HRS.					
13		TOTAL FUNDING	LBR	300	C		C
14							
15	32.	KALIHI-PALAMA HEALTH CENTER (HALE					
16		HOOLA HOU)					
17		CONSTRUCTION FOR RENOVATION OF					
18		BATHROOM, NEW ALARM, NEW AIR					
19		CONDITIONING, AND REPLACEMENT OF DENTAL					
20		EQUIPMENT. THIS PROJECT QUALIFIES AS A					
21		GRANT PURSUANT TO CHAPTER 42F, HRS.					
22		TOTAL FUNDING	LBR	350	C		C
23							
24							
25							
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	33.	KAUAI ECONOMIC OPPORTUNITY					
2		INCORPORATED					
3							
4		CONSTRUCTION FOR REPAIR OF HOMELESS					
5		SHELTER PROPERTIES. THIS PROJECT					
6		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
7		42F, HRS.					
8		TOTAL FUNDING	LBR	600	C		C
9							
10	34.	KAUAI FOODBANK, INC., THE					
11							
12		CONSTRUCTION FOR REPAIR OF WAREHOUSE					
13		IN LIHUE. THIS PROJECT QUALIFIES AS A					
14		GRANT PURSUANT TO CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	116	C		C
16							
17	35.	LAI OPUA 2020					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		COMPLETION OF COMMUNITY COMPLEX IN					
21		KEALAKEHE. THIS PROJECT QUALIFIES AS A					
22		GRANT PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	300	C		C
24							
25	36.	LANAKILA PACIFIC					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR AIR CONDITIONING					
29		REPLACEMENT. THIS PROJECT QUALIFIES AS A					
30		GRANT PURSUANT TO CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	500	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	37.	MAKIKI CHRISTIAN CHURCH					
2		CONSTRUCTION FOR RE-ROOFING OF TOWER					
3		AND SOCIAL HALL. THIS PROJECT QUALIFIES					
4		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
5		TOTAL FUNDING	LBR	500	C		C
6							
7							
8	38.	MALAMA KAUAI [-(AGRICULTURAL					
9		PARK-)] (MAKAWELI DITCH)					
10		[DESIGN, CONSTRUCTION, AND EQUIPMENT					
11		FOR ESTABLISHMENT OF AN AGRICULTURAL PARK					
12		IN EAST KAUAI.] CONSTRUCTION FOR REPAIRS					
13		AND MODERNIZATION OF MAKAWELI DITCH.					
14		THIS PROJECT QUALIFIES AS A GRANT					
15		PURSUANT TO CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	350	C		C
17							
18							
19	39.	MALAMA NA MAKUA A KEIKI					
20		CONSTRUCTION FOR REPAIR AND REPLACE					
21		ROOF AND CEILING, RENOVATION OF BATHROOM,					
22		AND OFFICE SPACE. THIS PROJECT QUALIFIES					
23		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR	425	C		C
25							
26							
27	40.	MANOA JAPANESE LANGUAGE SCHOOL					
28		CONSTRUCTION FOR BATHROOM RENOVATION.					
29		THIS PROJECT QUALIFIES AS A GRANT					
30		PURSUANT TO CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	130	C		C
32							
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9	41.	MAUI ADVANCED MANUFACTURING ALLIANCE CORP. CONSTRUCTION FOR DEVELOPMENT OF AN ADVANCED MANUFACTURING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
10 11 12 13 14 15 16 17	42.	NAMAHANA EDUCATION FOUNDATION CONSTRUCTION FOR CONSTRUCTION OF CLASSROOMS AT NAMAHANA SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
18 19 20 21 22 23 24 25 26	43.	OLELO COMMUNITY TELEVISION DESIGN AND EQUIPMENT FOR SERVER CAPACITY FOR MEDIA CAPTURE, PROCESSING, AND ADDITIONAL ARCHIVAL SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
27 28 29 30 31 32 33 34 35 36 37	44.	PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION PLANS FOR MASTER PLANNING FOR EXPANSION OF NATIVE HAWAIIAN EDUCATION AND CULTURE CENTER IN PUOWAINA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	45.	POLYNESIAN VOYAGING SOCIETY					
2		PLANS AND CONSTRUCTION FOR					
3		RENOVATIONS OF A MARINE EDUCATION AND					
4		TRAINING CENTER. THIS PROJECT QUALIFIES					
5		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	175	C		C
7							
8							
9	46.	PUNA COMMUNITY HEALTH CENTER					
10		FOUNDATION					
11		PLANS AND DESIGN FOR A MEDICAL CAMPUS					
12		IN PUNA. THIS PROJECT QUALIFIES AS A					
13		GRANT PURSUANT TO CHAPTER 42F, HRS.					
14		TOTAL FUNDING	LBR	400	C		C
15							
16							
17	47.	REHABILITATION HOSPITAL OF THE					
18		PACIFIC, THE					
19		EQUIPMENT FOR PURCHASE AND					
20		INSTALLATION OF HOSPITAL BEDS. THIS					
21		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
22		CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	600	C		C
24							
25							
26	48.	ST. JAMES EPISCOPAL CHURCH					
27		CONSTRUCTION FOR NEW COMMUNITY CENTER					
28		IN WAIMEA. THIS PROJECT QUALIFIES AS A					
29		GRANT PURSUANT TO CHAPTER 42F, HRS.					
30		TOTAL FUNDING	LBR	200	C		C
31							
32							
33	49.	TRUST FOR PUBLIC LAND, THE					
34		PLANS AND DESIGN FOR AALA PARK					
35		IMPROVEMENTS. THIS PROJECT QUALIFIES AS A					
36		GRANT PURSUANT TO CHAPTER 42F, HRS.					
37		TOTAL FUNDING	LBR	475	C		C
38							
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9	50.	UNITED STATES VETERANS INITIATIVE CONSTRUCTION FOR MAINTENANCE AND IMPROVEMENTS TO EMERGENCY SHELTER IN WAIANAE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	100	C		C
10 11 12 13 14 15 16 17 18	51.	WAHIAWA CENTER FOR COMMUNITY HEALTH, THE PLANS AND CONSTRUCTION FOR RENOVATION OF A PEDIATRIC CLINIC. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
19 20 21 22 23 24 25 26 27	52.	WAIANAE COMMUNITY RE-DEVELOPMENT CORPORATION EQUIPMENT FOR FARM EQUIPMENT FOR PRODUCTION OF ORGANIC PRODUCE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	100	C		C
28 29 30 31 32 33 34 35 36	53.	WAIMANALO HEALTH CENTER CONSTRUCTION FOR ENHANCEMENTS TO A PATIENT-CENTERED HEALTH CARE HOME. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	350	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	54.	WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR COMPUTER CENTER					
6		CONSTRUCTION. THIS PROJECT QUALIFIES AS A					
7		GRANT PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	400	C		C
9							
10	55.	WEST HAWAII COMMUNITY HEALTH CENTER, INC.					
11							
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		CONSTRUCTION OF WORKFORCE HOUSING. THIS					
15		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		TOTAL FUNDING	LBR	500	C		C
18							
19	56.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU (KOKOKAHI)					
20							
21							
22		CONSTRUCTION FOR RENOVATIONS TO					
23		JULIETTE M. ATHERTON HALL AND KITCHEN.					
24		THIS PROJECT QUALIFIES AS A GRANT					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		TOTAL FUNDING	LBR	400	C		C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

1. DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	17,061 E	[26,760E]
	TRN	1 N	<u>215,375 E</u>
			1 N

TRN104 - GENERAL AVIATION

1.1 KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>7,001 E</u>
	<u>TRN</u>	<u>N</u>	<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN111 - HILO INTERNATIONAL AIRPORT					
2							
3	2.	HILO INTERNATIONAL AIRPORT, AIRPORT					
4		IMPROVEMENTS, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	26,000 E		7,030 E	
13			TRN		1 N	<u>1 N</u>	
14							
15		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
16							
17	3.	ELLISON ONIZUKA KONA INTERNATIONAL					
18		AIRPORT AT KEAHOLE, AIRPORT					
19		IMPROVEMENTS, HAWAII					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	137,045 E		82,830 E	
28			TRN		10,000 N	<u>1 N</u>	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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TRN131 - KAHULUI AIRPORT							
4.		KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	52,250 E		[57,500E]	
						67,000 E	
			TRN	5,000 N			1 N

<u>TRN133 - HANA AIRPORT</u>							
<u>4.1</u>		<u>HANA AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>11,386 E</u>	
			<u>TRN</u>		<u>N</u>		<u>1 N</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN141 - MOLOKAI AIRPORT					
2							
3	5.	MOLOKAI AIRPORT, AIRPORT					
4		IMPROVEMENTS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	6,230 E			E
13			TRN	2,000 N			N
14							
15		TRN161 - LIHUE AIRPORT					
16							
17	6.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
18		KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
22		FACILITIES AT THE AIRPORT. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	9,225 E		[5,140E]	
27						8,096 E	
28			TRN		1 N	4,600 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN195 - AIRPORTS ADMINISTRATION					
2							
3	7.	AIRFIELD IMPROVEMENTS, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR AIRFIELD					
6		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	154,877 E		[656,162E]	
11						667,162 E	
12			TRN	1,800 N		60,000 N	
13							
14	8.	AIRPORT DEVELOPMENT, STATEWIDE					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
18		INCLUDE PLANNING STUDIES, SAFETY,					
19		COMPLIANCE, OPERATIONAL EFFICIENCY,					
20		DEVELOPMENT, AND MANAGEMENT SUPPORT					
21		SERVICES. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	50,000 E		[39,000E]	
25						49,500 E	
26			TRN		1 N		1 N
27							
28	8.1	<u>AIRPORT IMPROVEMENTS, STATEWIDE</u>					
29							
30		<u>CONSTRUCTION FOR PREVIOUSLY APPROVED</u>					
31		<u>PROJECTS AT STATEWIDE AIRPORTS USING</u>					
32		<u>ALTERNATIVE FUNDS (OTHER FUNDS FROM</u>					
33		<u>PASSENGER FACILITY CHARGES).</u>					
34		TOTAL FUNDING	TRN		X	31,000 X	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
2		PROGRAM PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		COSTS RELATED TO WAGES AND FRINGE					
7		BENEFITS FOR PERMANENT PROJECT FUNDED					
8		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
9		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
10		THE DEPARTMENT OF TRANSPORTATION'S					
11		AIRPORTS DIVISION. PROJECT MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS					
14		(OTHER FUNDS FROM PASSENGER FACILITY					
15		CHARGES) .					
16		TOTAL FUNDING	TRN	7,500 B		7,500 B	
17			TRN	200 X		200 X	
18							
19							
20	10.	FACILITY IMPROVEMENTS, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		IMPROVEMENTS OF VARIOUS FACILITIES AND					
24		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
25		IS DEEMED NECESSARY TO QUALIFY FOR					
26		FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	89,500 E		[56,500E]	
29						60,500 E	
30			TRN		1 N		1 N
31							
32	11.	LUMP SUM CIP - AIRPORTS PROJECT					
33		ADJUSTMENT FUND, STATEWIDE					
34							
35		PLANS, DESIGN, CONSTRUCTION, AND					
36		EQUIPMENT FOR THE ESTABLISHMENT OF A					
37		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
38		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
39		APPROPRIATIONS ACT.					
40		TOTAL FUNDING	TRN	4 E		4 E	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.	RENTAL CAR FACILITY IMPROVEMENTS,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION TO PROVIDE					
5		CONSOLIDATED CAR RENTAL FACILITIES FOR					
6		THE RENTAL CAR AGENCIES AND OTHER RELATED					
7		IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER					
8		FACILITY CHARGES).					
9		TOTAL FUNDING	TRN	301,000	X		X
10							
11		TRN301 - HONOLULU HARBOR					
12							
13	13.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
14							
15		PLANS, LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION OF CAPITAL IMPROVEMENT					
17		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
18		SAFER, MORE EFFICIENT USE OF EXISTING					
19		AND/OR ADDITIONAL OPERATIONAL AREAS					
20		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	24,992	B	39,992	B
25			TRN		4 N		4 N
26			TRN		4 R		4 R
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN303 - KALAELOA BARBERS POINT HARBOR					
2							
3	14.	KALAELOA BARBERS POINT HARBOR					
4		IMPROVEMENTS, OAHU					
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
11		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14							
15		TOTAL FUNDING	TRN	4 B		34,992 B	
16			TRN	4 N			4 N
17			TRN	4 R			4 R
18							
19		TRN311 - HILO HARBOR					
20							
21	15.	HILO HARBOR IMPROVEMENTS, HAWAII					
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION OF CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
25		SAFER, MORE EFFICIENT USE OF EXISTING					
26		AND/OR ADDITIONAL OPERATIONAL AREAS					
27		THROUGHOUT HILO HARBOR, HAWAII. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31							
32		TOTAL FUNDING	TRN	4 B		44,992 B	
33			TRN	4 N			4 N
34			TRN	4 R			4 R
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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TRN331 - KAHULUI HARBOR

16. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	9,992 B
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN341 - KAUNAKAKAI HARBOR

17. KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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TRN361 - NAWILIWILI HARBOR

18. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	9,992 B	4,992 B
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN351 - KAUMALAPAU HARBOR

19. KAUMALAPAU HARBOR IMPROVEMENTS, LANAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	1,992 B
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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TRN395 - HARBORS ADMINISTRATION							
20.		COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	14,992 B		14,992 B	
			TRN		4 N		4 N
			TRN		4 R		4 R
21.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		TOTAL FUNDING	TRN	2,500 B		2,500 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1		TRN501 - OAHU HIGHWAYS					
2							
3	22.	ALA WAI CANAL AND WATERWAYS DEBRIS					
4		CLEARING, OAHU					
5							
6		DESIGN AND IMPLEMENT PILOT PROJECT					
7		FOR ALA WAI CANAL AND WATERWAYS TO					
8		PREVENT DEBRIS FROM FLOWING INTO THE ALA					
9		WAI SMALL BOAT HARBOR AND OCEAN.					
10		TOTAL FUNDING	TRN	750	C		C
11							
12	23.	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
13		KUALAKAI INTERCHANGE TO WAIAWA					
14		INTERCHANGE, OAHU					
15							
16		DESIGN FOR THE ADDITION OF A TRAVEL					
17		LANE IN EACH DIRECTION OF INTERSTATE					
18		ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE					
19		AND WAIAWA INTERCHANGE. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	400	E	800	E
23			TRN	1,600	N	3,200	N
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	24.	INTERSTATE ROUTE H-1, KUNIA EAST					
2		BOUND ON-RAMP, OAHU					
3							
4		PLANS FOR A KUNIA EAST BOUND ON-RAMP;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	TRN	1,500	E		E
8							
9	25.	INTERSTATE ROUTE H-3, FINISH WORK AND					
10		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
11		OAHU					
12							
13		CONSTRUCTION FOR FINISH WORK RELATED					
14		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
15		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
16		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		TOTAL FUNDING	TRN	2,428	E		E
19			TRN	5,654	N		N
20							
21	26.	KAMEHAMEHA HIGHWAY, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR A					
24		BARRIER AND SIGNAGE ALONG KAMEHAMEHA					
25		HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO					
26		ENHANCE PUBLIC SAFETY, PREVENT					
27		UNAUTHORIZED ENCAMPMENTS, AND ENSURE					
28		UNOBSTRUCTED ACCESS TO THE HIGHWAY.					
29		TOTAL FUNDING	TRN	1,850	E		E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
27.		KAMEHAMEHA HIGHWAY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY BETWEEN MILILANI AND PEARL CITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,720	E		E
			TRN	14,880	N		N
28.		LAND ACQUISITION TO SUPPORT THE NORTH SHORE SUSTAINABLE COMMUNITIES PLAN, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR ACQUISITION, DUE DILIGENCE, AND EIS FOR PARCEL LOCATED AT TMK: 6-4-001-015.					
		TOTAL FUNDING	TRN	4,695	C		C
29.		PAAKEA ROAD, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.					
		TOTAL FUNDING	TRN	5,000	E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	29.1	WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU					
2							
3							
4		LAND ACQUISITION AND CONSTRUCTION TO					
5		EXTEND THE FIFTH LANE TO WIDEN FARRINGTON					
6		HIGHWAY; CREATE PARALLEL ROUTE FOR THE					
7		WAIANAE COAST; AND OTHER TRAFFIC					
8		IMPROVEMENTS, INCLUDING BUT NOT LIMITED					
9		TO SAFETY IMPROVEMENTS, SYSTEM					
10		PRESERVATION, AND TRAFFIC CONGESTION					
11		RELIEF. THIS PROJECT IS DEEMED NECESSARY					
12		TO QUALIFY FOR FEDERAL AID FINANCING					
13		AND/OR REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		E		10,000 E
15			TRN		N		38,400 N
16							
17	TRN511 -	HAWAII HIGHWAYS					
18							
19	29.2	ACCELERATION LANE FROM MAMAKI STREET					
20		ONTO ROUTE 11 GOING HILO BOUND,					
21		HAWAII					
22							
23		CONSTRUCTION TO ADD AN ACCELERATION					
24		LANE FROM MAMAKI STREET ONTO ROUTE 11					
25		GOING HILO BOUND.					
26		TOTAL FUNDING	TRN		E		1,450 E
27							
28	30.	ALTERNATE ROUTE SELECTION STUDY FOR					
29		PUNA MAKAI ALTERNATE ROUTE, HAWAII					
30							
31		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
32		MAKAI.					
33		TOTAL FUNDING	TRN			1,500 E	E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	31.	ALTERNATE ROUTE SELECTION STUDY FOR					
2		PUNA MAUKA, HAWAII					
3							
4		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
5		MAUKA; PROVIDED THAT NO STATE FUNDS SHALL					
6		BE EXPENDED UNLESS THE COUNTY OF HAWAII					
7		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
8		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
9		TOTAL FUNDING	TRN	1,000 E			E
10			TRN	1,000 S			S
11							
12	31.1	<u>HIGHWAY 130 IMPROVEMENTS, HAWAII</u>					
13							
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
15		<u>HIGHWAY 130 IMPROVEMENTS INTO KEEAU</u>					
16		<u>TRANSFER STATION.</u>					
17		TOTAL FUNDING	TRN		E		<u>2,000 E</u>
18							
19	32.	PUAINAKO STREET IMPROVEMENTS, HAWAII					
20							
21		DESIGN AND CONSTRUCTION FOR CORRIDOR					
22		IMPROVEMENTS ALONG PUAINAKO STREET. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	2,000 E		4,800 E	
27			TRN		N	19,200 N	
28							
29	32.1	<u>ROUTE 11 IMPROVEMENTS, HAWAII</u>					
30							
31		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
32		<u>RESURFACING AND IMPROVEMENTS TO ROUTE 11</u>					
33		<u>BETWEEN MP 60.2 AND MP 63.2.</u>					
34		TOTAL FUNDING	TRN		C		<u>4,700 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	32.2	ROUTE 11 IMPROVEMENTS AT NANI KAILUA					
2		DRIVE AND LAKO STREET, HAWAII					
3							
4		DESIGN FOR INTERSECTION IMPROVEMENTS					
5		TO INCLUDE WIDENING, BICYCLE AND					
6		PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND					
7		UTILITY WORK. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	E		380 E	
11			TRN	N		1,520 N	
12							
13	32.3	TRAFFIC SIGNAL IMPROVEMENTS, HAWAII					
14							
15		CONSTRUCTION FOR TRAFFIC LIGHTS AT					
16		KALOKO/MAMALAHOA INTERSECTION AND					
17		KAIMINANI/MAMALAHOA INTERSECTION. THIS					
18		PROJECT IS DEEMED NECESSARY TO QUALIFY					
19		FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		TOTAL FUNDING	TRN	E		4,700 E	
22			TRN	N		1 N	
23							
24	TRN531	MAUI HIGHWAYS					
25							
26	33.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
27		HANA, MAUI					
28							
29		CONSTRUCTION FOR IMPROVING, UPGRADING					
30		AND/OR REPAIRING ROADWAYS, BRIDGES,					
31		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
32		AND OTHER FACILITIES ON ROUTE 360 HANA					
33		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
34		TO QUALIFY FOR FEDERAL AID FINANCING					
35		AND/OR REIMBURSEMENT.					
36		TOTAL FUNDING	TRN		1,000 B		B
37			TRN		4,000 N		N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	33.1	<u>HONOAPIILANI HIGHWAY COASTAL</u>					
2		<u>MITIGATION, VIC. OF UKUMEHAME TO VIC.</u>					
3		<u>OF LAUNIUPOKO, MAUI</u>					
4							
5		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
6		<u>MITIGATION SOLUTIONS TO THE ISSUE OF</u>					
7		<u>SHORELINE EROSION ALONG HONOAPIILANI</u>					
8		<u>HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO.</u>					
9		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
10		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>76,700 E</u>	
13			<u>TRN</u>	<u>N</u>		<u>306,800 N</u>	
14							
15	33.2	<u>LAHAINA BYPASS EXTENSION, MAUI</u>					
16							
17		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
18		<u>THE LAHAINA BYPASS EXTENSION.</u>					
19		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>3,000 E</u>	
20							
21	33.3	<u>LAHAINA REPAIR, REHABILITATION,</u>					
22		<u>AND/OR REINSTALLATION, MAUI</u>					
23							
24		<u>CONSTRUCTION FOR MAJOR REPAIRS,</u>					
25		<u>REHABILITATION, AND/OR REINSTALLATION OF</u>					
26		<u>STATE HIGHWAY FACILITIES IN LAHAINA AS A</u>					
27		<u>RESULT OF 2023 SEVERE WEATHER EVENTS.</u>					
28		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
29		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
30		<u>REIMBURSEMENT.</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>400 E</u>	
32			<u>TRN</u>	<u>N</u>		<u>1,600 N</u>	
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	34.	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI					
2							
3							
4		LAND ACQUISITION FOR SAFETY,					
5		OPERATIONAL, AND CAPACITY IMPROVEMENTS					
6		FOR VEHICLES AND MULTIMODAL USERS ALONG					
7		PIILANI HIGHWAY FROM KILOHANA DRIVE TO					
8		WAILEA IKE DRIVE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E		100 E
12			TRN		N		400 N
13							
14	35.	WAIALE ROAD EXTENSION, MAUI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR A					
17		WAIALE ROAD EXTENSION TO THE WAIKAPU					
18		COUNTRY TOWN PROJECT. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		5,000 E		E
22			TRN		1 N		N
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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TRN561 - KAUAI HIGHWAYS

36. KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI

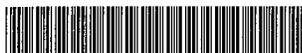
LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,000 E	[5,200E]
			5,400 E
	TRN	4,000 N	[20,800N]
			<u>21,600 N</u>

36.1 LIMA OLA AND KAUMUALII HIGHWAY, KAUAI

DESIGN AND CONSTRUCTION FOR LIMA OLA AND KAUMUALII HIGHWAY INTERSECTION IMPROVEMENTS; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>3,000 E</u>
	<u>TRN</u>	<u>S</u>	<u>3,000 S</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN595 - HIGHWAYS ADMINISTRATION					
2							
3	36.2	<u>ELECTRIC VEHICLE (EV) FACILITIES,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
7		<u>THE INSTALLATION OF ELECTRIC VEHICLE</u>					
8		<u>CHARGING STATIONS. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>798 B</u>
12			<u>TRN</u>		<u>E</u>		<u>1,997 E</u>
13			<u>TRN</u>		<u>N</u>		<u>11,180 N</u>
14							
15	36.3	<u>HEIGHT MODERNIZATION FACILITIES,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR HEIGHT</u>					
19		<u>MODERNIZATION FACILITIES ON VARIOUS</u>					
20		<u>ISLANDS. THIS PROJECT IS DEEMED NECESSARY</u>					
21		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
22		<u>AND/OR REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,029 E</u>
24			<u>TRN</u>		<u>N</u>		<u>4,172 N</u>
25							
26	37.	HIGHWAY DRAINAGE IMPROVEMENTS,					
27		STATEWIDE					
28							
29		<u>LAND ACQUISITION, DESIGN, AND</u>					
30		<u>CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO</u>					
31		<u>HIGHWAY FACILITIES INCLUDING INSTALLATION</u>					
32		<u>OF DRAINAGE FACILITIES, CATCH BASINS,</u>					
33		<u>GRATED DROP INLETS, LINED SWALES,</u>					
34		<u>HEADWALLS, AND CULVERTS, DRYWELLS,</u>					
35		<u>DITCHES, AND BASINS AT VARIOUS LOCATIONS.</u>					
36		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
37		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
38		<u>REIMBURSEMENT.</u>					
39		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>B</u>
40			<u>TRN</u>		<u>E</u>		<u>1,600 E</u>
41			<u>TRN</u>		<u>N</u>		<u>4,000 N</u>
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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38.		HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.					
		TOTAL FUNDING	TRN	4,250 E		4,000 E	
38.1		<u>HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		TOTAL FUNDING	TRN		E	2,663 E	
38.2		<u>HIGHWAY LIGHTING IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR ENHANCED ILLUMINATION FOR PEDESTRIANS, BICYCLISTS, AND OTHER USERS OF HIGHWAY FACILITIES TO PROVIDE GREATER VISIBILITY AT CROSSINGS AND OTHER WARRANTED AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		TOTAL FUNDING	TRN		E	4,655 E	
			TRN		N	1 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	39.	HIGHWAY PLANNING, STATEWIDE					
2		PLANS FOR FEDERAL AID AND NON-FEDERAL					
3		AID PROGRAMS AND PROJECTS THAT INCLUDE					
4		ROADWAY CLASSIFICATION, DATA COLLECTION,					
5		LONG- AND MID-RANGE PLANNING,					
6		TRANSPORTATION NEEDS STUDIES, HRS					
7		343/NEPA STUDIES, CORRIDOR STUDIES,					
8		SCOPING, AND BRIDGE EVALUATIONS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		B	500 B	
13			TRN		962 E	E	
14			TRN		3,848 N	N	
15							
16							
17	40.	HIGHWAY PROJECT CLOSEOUT, STATEWIDE					
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR COMPLETION AND CLOSEOUT					
20		OF PROJECTS IN CLOSING STAGES AND/OR FOR					
21		PROJECTS REQUIRING FUNDS FOR FINAL					
22		SETTLEMENT. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		800 E	900 E	
26			TRN		2 N	3 N	
27							
28							
29	41.	HIGHWAY RESEARCH, STATEWIDE					
30		PLANS FOR FEDERAL AID AND NON-FEDERAL					
31		AID RESEARCH AND PROJECTS, INCLUDING					
32		TECHNOLOGY TRANSFER AND WORKFORCE					
33		DEVELOPMENT. THIS PROJECT IS DEEMED					
34		NECESSARY TO QUALIFY FOR FEDERAL AID					
35		FINANCING AND/OR REIMBURSEMENT.					
36		TOTAL FUNDING	TRN		600 B	1,400 B	
37			TRN		4,425 E	4,300 E	
38			TRN		20,101 N	[17,200N]	
39						17,360 N	
40							
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	42.	HIGHWAY SAFETY IMPROVEMENTS,					
2		STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY					
6		FACILITIES NECESSARY FOR HIGHWAY SYSTEM					
7		SAFETY. THIS PROJECT IS DEEMED NECESSARY					
8		TO QUALIFY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	1,405 B		300 B	
11			TRN	11,308 E		12,190 E	
12			TRN	24,994 N		9,560 N	
13							
14	43.	HIGHWAY STRUCTURAL FACILITIES					
15		PROGRAM, STATEWIDE					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR THE REPLACEMENT,					
19		UPGRADE, REHABILITATION, AND/OR MAJOR					
20		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
21		BRIDGES, TUNNELS, METAL CULVERTS, AND					
22		DESTINATION SIGN STRUCTURES. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	14,063 B		11,920 B	
27			TRN	66,686 E		72,603 E	
28			TRN	396,400 N		338,094 N	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	44.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
2		PLANS, LAND ACQUISITION, DESIGN, AND					
3		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
4		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
5		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		TOTAL FUNDING	TRN	990 B		610 B	
10			TRN	15,738 E		[5,631E]	
11						8,276 E	
12			TRN	26,502 N		[17,717N]	
13						23,349 N	
14							
15							
16	45.	HIGHWAY SYSTEM PRESERVATION					
17		IMPROVEMENTS, STATEWIDE					
18		CONSTRUCTION FOR THE PRESERVATION OF					
19		THE STATE HIGHWAY SYSTEM AND ITS					
20		FACILITIES, INCLUDING PAVEMENT, AND					
21		SIGNAGE, AND THE ADDRESS OF SHORELINE AND					
22		BRIDGE SCOUR ISSUES. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	2,540 B		4,513 B	
26			TRN	23,361 E		E	
27			TRN	106,104 N		1 N	
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	46.	HIGHWAY TRAFFIC OPERATIONAL					
2		IMPROVEMENTS, STATEWIDE					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
6		HIGHWAY FACILITIES FOR MORE EFFICIENT					
7		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	1,775	B		B
11			TRN	26,064	E	[10,100E]	
12						42,570	E
13			TRN	32,394	N	[40,400N]	
14						135,480	N
15			TRN	700	S		S
16							
17	46.1	<u>HIGHWAY TUNNEL PROGRAM, STATEWIDE</u>					
18							
19		<u>CONSTRUCTION FOR MAJOR REPAIRS,</u>					
20		<u>UPGRADES, AND REHABILITATION OF HIGHWAY</u>					
21		<u>TUNNELS. THIS PROJECT IS DEEMED NECESSARY</u>					
22		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
23		<u>AND/OR REIMBURSEMENT.</u>					
24		TOTAL FUNDING	TRN		E	5,166	E
25			TRN		N	20,664	N
26							
27	47.	PACIFIC PALISADES, OAHU					
28							
29		PLANS FOR AN EMERGENCY EGRESS/INGRESS					
30		ROUTE FOR PACIFIC PALISADES.					
31		TOTAL FUNDING	TRN	1,000	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	D.	ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE STATE MATCH					
8		FUNDS FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH		5,913 C		5,913 C
15			HTH		29,558 N		29,558 N
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND					
18		FOR POLLUTION CONTROL, STATEWIDE					
19							
20		CONSTRUCTION FUNDS TO PROVIDE STATE					
21		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
22		FOR WASTEWATER PROJECTS. FUNDS TO BE					
23		TRANSFERRED TO THE WATER POLLUTION					
24		CONTROL REVOLVING FUND PURSUANT TO					
25		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	HTH		5,082 C		5,082 C
29			HTH		25,406 N		25,406 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR401	- ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	ANUENUE FISHERIES RESEARCH CENTER					
4		ANNEX, ROOF REPAIR/PHOTOVOLTAIC					
5		SYSTEM INSTALLATION, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROOF REPAIR AND INSTALLATION OF A					
9		PHOTOVOLTAIC SYSTEM AT THE ANUENUE					
10		FISHERIES RESEARCH CENTER ANNEX (AFRC					
11		ANNEX).					
12		TOTAL FUNDING	LNR	750	C		C
13							
14	3.1	<u>DAR ANUENUE FISHERIES RESEARCH CENTER</u>					
15		<u>(AFRC), OAHU</u>					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		<u>AFRC PHASE A MAINTENANCE, UPGRADES, AND</u>					
19		<u>IMPROVEMENTS, INCLUDING AQUACULTURE</u>					
20		<u>DEFERRED MAINTENANCE, THE DIVE CENTER,</u>					
21		<u>AND SEWER CONNECTION; GROUND AND SITE</u>					
22		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		TOTAL FUNDING	LNR	C		13,000	C
25							
26	4.	FISHING ACCESS IMPROVEMENTS, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION,					
29		EQUIPMENT, AND RELATED WORK FOR					
30		IMPROVEMENTS ACROSS FISHING AREAS ON					
31		OAHU.					
32		TOTAL FUNDING	LNR	400	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.1	<u>GREEN FEE PILOT CESSPOOL CONVERSIONS</u>					
2		<u>IN CORAL HOTSPOTS, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR CESSPOOL CONVERSIONS,</u>					
6		<u>HAWAII; GROUND AND SITE IMPROVEMENTS;</u>					
7		<u>EQUIPMENT AND APPURTENANCES.</u>					
8		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,000 C</u>
9							
10		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
11							
12	5.	<u>KAWAINUI MARSH PROTECTION AND</u>					
13		<u>IMPROVEMENTS, OAHU</u>					
14							
15		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
16		<u>PREDATOR FENCING, BUFFERS, AND ACCESS</u>					
17		<u>IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE</u>					
18		<u>TO KAWAINUI MODEL AIRPLANE FIELD.</u>					
19		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>8,750 C</u>		<u>C</u>
20							
21	5.1	<u>KILAUEA RADIO REPEATER, KAUAI</u>					
22							
23		<u>CONSTRUCTION AND EQUIPMENT AND</u>					
24		<u>APPURTENANCES FOR THE KILAUEA RADIO</u>					
25		<u>REPEATER UPGRADES AND ASSOCIATED</u>					
26		<u>EQUIPMENT.</u>					
27		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>350 C</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	POHAKEA FIRE PREVENTION AND					
2		SUPPRESSION INFRASTRUCTURE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A SECTION OF DLNR LANDS IN					
6		WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO					
7		INVASIVE GRASSES. THE RECENT ACQUISITION					
8		OF THREE WELLS AND A 750,000-GALLON WATER					
9		TANK WILL ENABLE THE BRANCH TO REPLACE					
10		HAZARDOUS FUEL LOADS WITH GREEN BREAKS,					
11		RIPARIAN CORRIDORS, AND GRAZING BREAKS.					
12		TOTAL FUNDING	LNR	1,750	C		C
13							
14	6.1	<u>WEST KAUAI BASEYARD, KAUAI</u>					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		CONTINUED DEVELOPMENT OF THE DEPARTMENT					
18		OF LAND AND NATURAL RESOURCES WEST KAUAI					
19		BASEYARD; EQUIPMENT AND APPURTENANCES.					
20		TOTAL FUNDING	LNR		C	8,000	C
21							
22	6.2	<u>WEST KAUAI DLNR RESOURCES OFFICES,</u>					
23		<u>KAUAI</u>					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		UPGRADES TO WEST KAUAI DLNR OFFICES AND					
27		INFRASTRUCTURE IN HANAPEPE, INCLUDING					
28		ELECTRICAL, PLUMBING, ROOF, SECURITY					
29		SYSTEM, FENCING, AND AIR CONDITIONING					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	LNR		C	1,000	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR404	- WATER RESOURCES					
2							
3	7.	DEEP MONITOR WELLS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
7		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
8		THE HEALTH OF DRINKING WATER AQUIFERS;					
9		GROUND AND SITE IMPROVEMENTS, AND OTHER					
10		RELATED WORK.					
11		TOTAL FUNDING	LNR	2,000	C		C
12							
13	8.	KEAUHOU AQUIFER SYSTEM, HAWAII					
14							
15		PLANS, LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION FOR TWO DEEP MONITOR WELLS					
17		FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR					
18		THE HEALTH OF THE DRINKING WATER AQUIFER;					
19		GROUND AND SITE IMPROVEMENTS, AND OTHER					
20		RELATED WORK.					
21		TOTAL FUNDING	LNR	4,000	C		C
22							
23	8.1	<u>GREEN FEE WATER SYSTEM INFRASTRUCTURE</u>					
24		<u>INVENTORY AND RESILIENCE STUDY,</u>					
25		<u>STATEWIDE</u>					
26							
27		<u>PLANS FOR A WATER SYSTEM</u>					
28		<u>INFRASTRUCTURE INVENTORY AND RESILIENCE</u>					
29		<u>STUDY.</u>					
30		TOTAL FUNDING	LNR		C	1,500	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR405	- CONSERVATION AND RESOURCES ENFORCEMENT					
2							
3	9.	DOCARE HAWAII BRANCH OFFICE BUILDING					
4		<u>REPLACEMENT</u> [RENOVATION], HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR [THE					
7		RENOVATION] REPLACEMENT OF THE [DOCARE					
8		HAWAII BRANCH] OFFICE BUILDING AND					
9		<u>RELATED WORK</u> DUE TO SEVERE TERMITE					
10		<u>INFESTATION AND</u> [RESULTING IN] MAJOR					
11		<u>STRUCTURAL</u> DAMAGE [TO THE STRUCTURE,					
12		INCLUDING INTERIOR WALLS, SUPPORT BEAMS,					
13		DOORS, AND RELATED WORK].					
14		TOTAL FUNDING	LNR	2,000	C	1,000	C
15							
16	10.	LAND ACQUISITION, PLANS, AND DESIGN					
17		FOR DIVISION OF CONSERVATION AND					
18		RESOURCES ENFORCEMENT FACILITY, OAHU.					
19							
20		LAND ACQUISITION, PLANS, AND DESIGN					
21		FOR DIVISION OF CONSERVATION AND					
22		RESOURCES ENFORCEMENT FACILITY, OAHU, TMK					
23		7-4-001-025.					
24		TOTAL FUNDING	LNR	2,450	C		C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
2							
3	11.	KAWAINUI MARSH, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION OF					
6		WATER TRANSFER SYSTEM FROM KAWAINUI MARSH					
7		ACROSS THE KAWAINUI FLOOD CONTROL LEVEE					
8		TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD					
9		AND ACCESS TO KAWAINUI FLOOD CONTROL					
10		LEVEE FOR MAINTENANCE TO USACE STANDARDS.					
11		TOTAL FUNDING	LNR	2,200	C		C
12							
13	12.	WATERSHED PROTECTION AND INITIATIVES,					
14		STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT TO PROTECT					
18		AND RESTORE FORESTED WATERSHEDS AND OTHER					
19		WATER SUPPLIES, STATEWIDE; EQUIPMENT AND					
20		APPURTENANCES, AND ALL PROJECT RELATED					
21		COSTS. THE LEGISLATURE FINDS AND DECLARES					
22		THAT THE APPROPRIATION IS IN THE PUBLIC					
23		INTEREST AND FOR THE PUBLIC'S HEALTH,					
24		SAFETY AND GENERAL WELFARE OF THE STATE.					
25		TOTAL FUNDING	LNR	5,000	C	5,000	C
26							
27		<u>LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</u>					
28							
29	<u>12.1</u>	<u>RED HILL REMEDIATION, OAHU</u>					
30							
31		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
32		<u>ENVIRONMENTAL STUDIES AND MONITORING FOR</u>					
33		<u>RED HILL REMEDIATION; GROUND AND SITE</u>					
34		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
35		<u>APPURTENANCES.</u>					
36		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>11,200</u>	<u>C</u>	<u>11,200</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	E.	HEALTH					
2		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, CARE HOME					
5		IMPROVEMENTS, MOLOKAI					
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY					
8		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
9		SAFETY, ACCESSIBILITY, AND OTHER CODE					
10		REQUIREMENTS.					
11		TOTAL FUNDING	AGS	2,500	C		C
12							
13	2.	KALAUPAPA SETTLEMENT, CLOSE C&D					
14		LANDFILL, AND INSTALL SYNTHETIC COVER					
15		LAYER AT MSW LANDFILL, MOLOKAI					
16							
17		DESIGN AND CONSTRUCTION TO CLOSE					
18		LANDFILLS AND INSTALL SYNTHETIC COVER.					
19		TOTAL FUNDING	AGS	5,500	C		C
20							
21	<u>2.1</u>	<u>KALAUPAPA SETTLEMENT, REMOVE</u>					
22		<u>UNDERGROUND STORAGE TANKS, MOLOKAI</u>					
23							
24		<u>DESIGN AND CONSTRUCTION NECESSARY TO</u>					
25		<u>CLOSE AND REMOVE UNDERGROUND STORAGE</u>					
26		<u>TANKS AT KALAUPAPA GAS STATION, TO COMPLY</u>					
27		<u>WITH STATE AND FEDERAL REQUIREMENTS, 30-</u>					
28		<u>YRS.</u>					
29		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>2,525</u>	<u>C</u>	<u>C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH211 - KAHUKU HOSPITAL					
2							
3	3.	KAHUKU MEDICAL CENTER, LUMP SUM					
4		PROJECTS, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
8		MEDICAL CENTER BUILDING AND CAMPUS;					
9		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
10		AND APPURTENANCES.					
11		TOTAL FUNDING	HTH	5,800 C		5,000 C	
12							
13	3.1	<u>KAHUKU MEDICAL CENTER, MAMMOGRAPHY</u>					
14		<u>UNIT, OAHU</u>					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR A MAMMOGRAPHY UNIT.</u>					
18		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>612 C</u>	
19							
20		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
21							
22	3.2	<u>HILO BENIOFF MEDICAL CENTER, CAMPUS</u>					
23		<u>PAVING, LIGHTING, AND PARKING, HAWAII</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
26		<u>EXISTING GRAVEL LOTS ON THE HMBC CAMPUS</u>					
27		<u>REQUIRE SITEWORK FOR PAVING, DRAINAGE,</u>					
28		<u>AND LIGHTING TO PROVIDE SAFETY AND</u>					
29		<u>VISIBILITY FOR PATIENTS, VISITORS, AND</u>					
30		<u>STAFF TO PARK THEIR CARS TO ACCESS</u>					
31		<u>HEALTHCARE SERVICES AND WORKPLACE. PAVED</u>					
32		<u>AND (NIGHT SKY FRIENDLY) LIT PARKING LOTS</u>					
33		<u>ALLOW FOR OCCUPANTS TO SAFELY ACCESS THE</u>					
34		<u>PARKING AREAS DURING THE EVENINGS.</u>					
35		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>3,000 C</u>	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	3.3	<u>HILO BENIOFF MEDICAL CENTER,</u>					
2		<u>EMERGENCY POWER, GENERATOR</u>					
3		<u>REPLACEMENT, HAWAII</u>					
4							
5		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
6		<u>FOR ACUTE FACILITY EMERGENCY POWER,</u>					
7		<u>GENERATOR REPLACEMENT, AND EXPANSION OF</u>					
8		<u>POWER.</u>					
9		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,000 C</u>
10							
11	3.4	<u>HILO BENIOFF MEDICAL CENTER,</u>					
12		<u>EMERGENCY ROOM HVAC, HAWAII</u>					
13							
14		<u>DESIGN AND CONSTRUCTION FOR SELECTIVE</u>					
15		<u>DEMOLITION AND NEW CONSTRUCTION TO</u>					
16		<u>RESTORE DESIGNED FUNCTION TO THE</u>					
17		<u>EMERGENCY ROOM HVAC SYSTEM.</u>					
18		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,500 C</u>
19							
20	3.5	<u>HILO BENIOFF MEDICAL CENTER, PLUMBING</u>					
21		<u>REPAIRS AND RENOVATIONS IN THE ACUTE</u>					
22		<u>FACILITY, HAWAII</u>					
23							
24		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
25		<u>FOR THE ACUTE FACILITY PLUMBING UPGRADES</u>					
26		<u>AND REPLACEMENT OF THE OPERATING ROOM</u>					
27		<u>HVAC SYSTEM.</u>					
28		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>5,000 C</u>
29							
30	4.	<u>HOOLA LAHUI HAWAII, KAUAI</u>					
31							
32		<u>PLANS AND DESIGN FOR A MEDICAL AND</u>					
33		<u>DENTAL OUTPATIENT CLINIC FOR A FEDERALLY</u>					
34		<u>QUALIFIED HEALTH CENTER AND NATIVE</u>					
35		<u>HAWAIIAN HEALTH CARE SYSTEM SITE.</u>					
36		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>1,500 C</u>		<u>C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII					
2							
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR SITE WORK FOR A NEW AMBULATORY CARE					
6		CENTER IN KEAAU, PROVIDED THAT NO FUNDS					
7		SHALL BE MADE AVAILABLE UNLESS MATCHED					
8		DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND					
9		DONATIONS BY THE PRIVATE SECTOR.					
10		TOTAL FUNDING	HTH		C	25,000	C
11			HTH		R	25,000	R
12							
13	5.1	<u>KAUAI VETERANS MEMORIAL HOSPITAL,</u>					
14		<u>FRONT LOBBY RENOVATIONS, KAUAI</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR THE FRONT</u>					
17		<u>LOBBY RENOVATION.</u>					
18		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
19							
20	6.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII					
21							
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR THE HAWAII REGIONS OF THE HAWAII					
25		HEALTH SYSTEMS CORPORATION FOR					
26		IMPROVEMENTS AND RENOVATIONS INCLUDING					
27		RENOVATIONS AND/OR EXPANSION OF					
28		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	HTH			5,500	C
31							4,300
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
3		TOTAL FUNDING	HTH	20,000	C	12,500	C
4	7.1	<u>SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI</u>					
5		<u>PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS OF THE SAMUEL MAHELONA MEMORIAL HOSPITAL CAMPUS, INCLUDING THE DEMOLITION OF THE FACILITIES BUILDING AND ADJACENT WAREHOUSE BUILDINGS TO CLEAR SPACE FOR THE NEW BEHAVIORAL HEALTH FACILITY AND PARKING LOT, RENOVATION OF A VACANT BUILDING TO ACCOMMODATE THE ADULT WITH DISABILITIES DAY SERVICES PROGRAM, RENOVATION OF THE SMOKE STACK WING OF THE FACILITIES DEPARTMENT, TEMPORARY LOOP ROAD CONNECTOR DRIVEWAY, CIVIL ENGINEERING DESIGN WORK FOR THE CONNECTOR ROAD FROM THE HOSPITAL TO KUHIO HIGHWAY, AND FOR THE DEVELOPMENT OF WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
6		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>	<u>16,600</u>	<u>C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
2		MASTER PLAN, KAUAI					
3							
4		PLANS AND DESIGN FOR DEVELOPMENT OF A					
5		MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL					
6		HOSPITAL, INCLUDING CONNECTOR ROAD					
7		PLANNING.					
8		TOTAL FUNDING	HTH	500 C			C
9							
10	8.1	WEST HAWAII MEDICAL OFFICE BUILDING					
11		(MOB), DESIGN, PLANNING, SITE					
12		PREPARATION/INFRASTRUCTURE, HAWAII					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR MULTI-PHASE PROJECT TO					
16		CONSTRUCT A WEST HAWAII MEDICAL OFFICE					
17		BUILDING (MOB). THIS INITIAL PHASE					
18		INCLUDES SITE PREPARATION, MULTI-PHASE					
19		CONCEPTUAL DESIGN, AND PERMITTED PLANS					
20		FOR PROVIDER OFFICES, PATIENT EXAM ROOMS,					
21		WALK IN/URGENT CARE SETTING, ANCILLARY					
22		SERVICES (LAB/RADIOLOGY, ETC.); SITE					
23		WOULD INCLUDE OUTPATIENT PRIMARY CARE AND					
24		MULTI SPECIALTY MEDICAL OFFICE SPACE.					
25		TOTAL FUNDING	HTH	C		50,000 C	
26							
27	9.	WHR KONA COMMUNITY HOSPITAL -					
28		EMERGENCY DEPARTMENT, HAWAII					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR THE RECONFIGURATION AND					
32		RENOVATION OF THE EMERGENCY ROOM AND					
33		ADJACENT CRITICAL CARE FACILITIES.					
34		TOTAL FUNDING	HTH	1,339 C		11,909 C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.1	<u>GREEN FEE SUSTAINABILITY AND HAZARD</u>					
2		<u>MITIGATION KONA AND KOHALA HOSPITALS,</u>					
3		<u>HAWAII</u>					
4							
5		<u>PLAN, DESIGN, CONSTRUCTION, AND</u>					
6		<u>EQUIPMENT FOR HAZARD MITIGATION AND</u>					
7		<u>INFRASTRUCTURE RESILIENCE AT THE KONA</u>					
8		<u>COMMUNITY HOSPITAL AND KOHALA HOSPITAL.</u>					
9		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,500 C</u>
10							
11		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
12							
13	10.	LUMP SUM MAUI HEALTH SYSTEM,					
14		FACILITIES REPAIR, RENOVATIONS AND					
15		UPGRADES, MAUI AND LANAI					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
19		RENOVATIONS, EXPANSION, MODERNIZATION AND					
20		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
21		(MMC), KULA HOSPITAL (KH), AND LANAI					
22		COMMUNITY HOSPITAL (LCH).					
23		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>6,000 C</u>		<u>6,000 C</u>
24							
25		HTH215 - HHSC - OAHU REGION					
26							
27	11.	LUMP SUM HAWAII HEALTH SYSTEMS					
28		CORPORATION, OAHU REGION, OAHU					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR THE OAHU REGION OF THE HAWAII HEALTH					
32		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
33		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
34		EXPANSION OF FACILITIES; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>5,600 C</u>		<u>5,110 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	12.	HAWAII STATE HOSPITAL, HALE HOOLA					
4		BUILDING, RENOVATIONS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR RENOVATIONS TO THE HAWAII					
8		STATE HOSPITAL.					
9		TOTAL FUNDING	AGS	16,000 C		11,000 C	
10							
11	13.	HAWAII STATE HOSPITAL, HEALTH AND					
12		SAFETY, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR NECESSARY					
15		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
16		SAFETY, ACCESSIBILITY, AND OTHER CODE					
17		REQUIREMENTS.					
18		TOTAL FUNDING	AGS	3,150 C		5,750 C	
19							
20	14.	HAWAII STATE HOSPITAL, REPAIR CHILLED					
21		WATER LINE AND RELATED IMPROVEMENTS,					
22		OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		TO REPAIR UNDERGROUND CHILLED WATER LINE					
26		AND OTHER RELATED IMPROVEMENTS.					
27		TOTAL FUNDING	AGS	1,000 C			C
28							
29	15.	HAWAII STATE HOSPITAL, WATER SYSTEM					
30		IMPROVEMENTS AND OTHER WORK, OAHU					
31							
32		DESIGN AND CONSTRUCTION FOR WATER					
33		SYSTEM IMPROVEMENTS AND OTHER WORK.					
34		TOTAL FUNDING	AGS	3,500 C			C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	<u>HTH501 - DEVELOPMENTAL DISABILITIES</u>							
2								
3	<u>15.1</u>	<u>WAIMANO HALE COMPLEX, HEALTH AND</u>						
4		<u>SAFETY IMPROVEMENTS, OAHU</u>						
5		<u>DESIGN AND CONSTRUCTION FOR NECESSARY</u>						
6		<u>IMPROVEMENTS TO PROVIDE FOR HEALTH AND</u>						
7		<u>SAFETY, ACCESSIBILITY, AND OTHER CODE</u>						
8		<u>REQUIREMENTS, 30 YEARS.</u>						
9								
10		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000 C</u>		
11								
12								
13	<u>HTH907 - GENERAL ADMINISTRATION</u>							
14								
15	<u>15.2</u>	<u>DEPARTMENT OF HEALTH, HEALTH AND</u>						
16		<u>SAFETY IMPROVEMENTS FOR HEALTH</u>						
17		<u>CENTERS, OAHU</u>						
18		<u>DESIGN FOR VARIOUS REPAIRS AND</u>						
19		<u>UPGRADES NEEDED TO ADDRESS IMMINENT</u>						
20		<u>HEALTH AND SAFETY CONCERNS.</u>						
21								
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000 C</u>		
23								
24								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		F. SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KYFWC SECURED CUSTODY FACILITY					
5		REROOF, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPAIR AND					
8		RENOVATE THE SECURED CUSTODY FACILITY'S					
9		ROOF AT THE KAWAILOA YOUTH AND FAMILY					
10		WELLNESS CENTER CAMPUS.					
11		TOTAL FUNDING	AGS	3,720	C		C
12							
13	1.1	<u>KYFWC MASTER PLAN, OAHU</u>					
14							
15		<u>PLANS TO REDEVELOP THE KAWAILOA YOUTH</u>					
16		<u>AND FAMILY WELLNESS CENTER CAMPUS, WHICH</u>					
17		<u>MAY INCLUDE MODERNIZATION OF EXISTING</u>					
18		<u>FACILITIES, CONSTRUCTION OF NEW</u>					
19		<u>FACILITIES, DEMOLITION OF UNNEEDED</u>					
20		<u>FACILITIES, AND SITE AND INFRASTRUCTURE</u>					
21		<u>IMPROVEMENTS.</u>					
22		TOTAL FUNDING	AGS		C	3,500	C
23							
24		DEF112 - SERVICES TO VETERANS					
25							
26	2.	3RD HAWAII STATE VETERAN'S HOME, MAUI					
27							
28		PLANS, DESIGNS, CONSTRUCTION, AND					
29		EQUIPMENT COSTS FOR A NEW LONG-TERM CARE					
30		STATE VETERANS HOME ON THE ISLAND OF					
31		MAUI. THIS PROJECT IS DEEMED NECESSARY TO					
32		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	DEF	35,000	C		C
35			DEF	58,000	P		P
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	2.1	<u>EAST HAWAII VETERANS CEMETERY #2</u>					
2		<u>EXPANSION AND IMPROVEMENTS, HAWAII</u>					
3							
4		<u>DESIGN AND CONSTRUCTION TO ADDITIONAL</u>					
5		<u>COLUMBARIUM WALLS TO MATCH EXISTING WALL,</u>					
6		<u>PROVIDE ROW SIGNAGE, ADD MEMORIAL WALL</u>					
7		<u>AND SEAL WALL, AND OTHER RELATED</u>					
8		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>220 C</u>
12			<u>DEF</u>		<u>P</u>		<u>1,980 P</u>
13							
14	2.2	<u>HAWAII STATE VETERANS CEMETERY SITE</u>					
15		<u>IMPROVEMENTS, OAHU</u>					
16							
17		<u>CONSTRUCTION FOR THE INSTALLATION OF</u>					
18		<u>WATERLINES, HOSE BIBS, AND OTHER RELATED</u>					
19		<u>IMPROVEMENTS AT THE HAWAII STATE VETERANS</u>					
20		<u>CEMETERY IN KANEOHE.</u>					
21		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>900 C</u>
22							
23	2.3	<u>VETERANS CEMETERY RESTORATION AND</u>					
24		<u>IMPROVEMENTS, STATEWIDE</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
27		<u>IMPROVEMENTS TO VETERANS CEMETERIES</u>					
28		<u>STATEWIDE, INCLUDING BUT NOT LIMITED TO</u>					
29		<u>RESTORATION, REALIGNMENT, REPLACEMENT,</u>					
30		<u>REPAIRS, RENOVATIONS, AND OTHER</u>					
31		<u>ASSOCIATED IMPROVEMENTS. THIS PROJECT IS</u>					
32		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
33		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
34		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>1,100 C</u>
35			<u>DEF</u>		<u>P</u>		<u>6,600 P</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3	3.	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND FOR HPHA KA LEI MOMI					
5		DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO					
8		PROVIDE AN INFUSION OF FUNDS TO FINANCE					
9		HPHA KA LEI MOMI DEVELOPMENT, MAYOR					
10		WRIGHT HOMES.					
11		TOTAL FUNDING	BED	56,000	C		C
12							
13	4.	CASH INFUSION FOR RENTAL HOUSING					
14		REVOLVING FUND FOR HPHA KA LEI MOMI					
15		PREDEVELOPMENT, KAAHUMANU HOMES I,					
16		OAHU					
17							
18		PLANS AND DESIGN TO PROVIDE AN					
19		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
20		MOMI PREDEVELOPMENT, KAAHUMANU HOMES I,					
21		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
22		PERMITTING, ARCHITECTURAL DESIGNS, AND					
23		OTHER RELATED WORK.					
24		TOTAL FUNDING	BED	2,350	C		C
25							
26	5.	CASH INFUSION FOR RENTAL HOUSING					
27		REVOLVING FUND FOR HPHA KA LEI MOMI					
28		PREDEVELOPMENT, KAAHUMANU HOMES,					
29		MULTI-PHASE, OAHU					
30							
31		PLANS AND DESIGN TO PROVIDE AN					
32		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
33		MOMI PREDEVELOPMENT, KAAHUMANU HOMES,					
34		MULTI-PHASE, WHICH MAY INCLUDE					
35		ASSESSMENTS, STUDIES, PERMITTING,					
36		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
37		WORK.					
38		TOTAL FUNDING	BED	700	C		C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2	6.	CASH INFUSION FOR RENTAL HOUSING					
3		REVOLVING FUND FOR HPHA KA LEI MOMI					
4		PREDEVELOPMENT, KAPAA HOMES, KAUAI					
5							
6		PLANS AND DESIGN TO PROVIDE AN					
7		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
8		MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH					
9		MAY INCLUDE ASSESSMENTS, STUDIES,					
10		PERMITTING, ARCHITECTURAL DESIGNS, AND					
11		OTHER RELATED WORK.					
12		TOTAL FUNDING	BED	4,000	C		C
13							
14	7.	CASH INFUSION FOR RENTAL HOUSING					
15		REVOLVING FUND FOR HPHA KA LEI MOMI					
16		PREDEVELOPMENT, LANAKILA HOMES I,					
17		HAWAII					
18							
19		PLANS AND DESIGN TO PROVIDE AN					
20		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
21		MOMI PREDEVELOPMENT, LANAKILA HOMES I,					
22		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
23		PERMITTING, ARCHITECTURAL DESIGNS, AND					
24		OTHER RELATED WORK.					
25		TOTAL FUNDING	BED	3,500	C		C
26							
27	8.	CASH INFUSION FOR RENTAL HOUSING					
28		REVOLVING FUND FOR HPHA KA LEI MOMI					
29		PREDEVELOPMENT, LANAKILA HOMES,					
30		MULTI-PHASE, HAWAII					
31							
32		PLANS AND DESIGN TO PROVIDE AN					
33		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
34		MOMI PREDEVELOPMENT, LANAKILA HOMES,					
35		MULTI-PHASE, WHICH MAY INCLUDE					
36		ASSESSMENTS, STUDIES, PERMITTING,					
37		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
38		WORK.					
39		TOTAL FUNDING	BED	700	C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, NANAKULI HOMES, OAHU					
4							
5		PLANS AND DESIGN TO PROVIDE AN					
6		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
7		MOMI PREDEVELOPMENT, NANAKULI HOMES,					
8		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
9		PERMITTING, ARCHITECTURAL DESIGNS, AND					
10		OTHER RELATED WORK.					
11		TOTAL FUNDING	BED	750			C
12							
13	9.1	<u>KALIHI VALLEY HOMES RECREATIONAL</u>					
14		<u>CENTER, OAHU</u>					
15							
16		PLANS AND DESIGN FOR A RECREATIONAL					
17		CENTER AT KALIHI VALLEY HOMES.					
18		TOTAL FUNDING	HMS		C		<u>1,700 C</u>
19							
20	9.2	<u>KUHIO PARK TERRACE, OAHU</u>					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		REPAIRS TO THE KUHIO PARK TERRACE GYM AND					
24		FLOORING.					
25		TOTAL FUNDING	HMS		C		<u>1,300 C</u>
26							
27	HHL602 -	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
28							
29	10.	LUMP SUM REPAIR AND MAINTENANCE -					
30		HAWAIIAN HOME LANDS EXISTING					
31		INFRASTRUCTURE, STATEWIDE					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR					
34		REPAIR AND MAINTENANCE OF EXISTING					
35		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
36		LANDS, STATEWIDE.					
37		TOTAL FUNDING	HHL	20,000	C		<u>20,000 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.1		<u>NANAKULI HOMESTEAD, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR VACANT LOT INFRASTRUCTURE IMPROVEMENTS (15 LOTS), ULEI LOOP, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>2,500 C</u>
10.2		<u>PANAWEA HUB, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF THE PANAEWA HUB.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>3,000 C</u>
<u>HHL625 - ADMINISTRATION AND OPERATING SUPPORT</u>							
10.3		<u>HAIKU VALLEY FEASIBILITY STUDY, OAHU</u>					
		<u>PLANS AND DESIGN FOR A FEASIBILITY STUDY FOR POTENTIAL DEVELOPMENT LOCATED IN HAIKU VALLEY.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>100 C</u>
<u>HMS904 - GENERAL ADMINISTRATION - DHS</u>							
11.		<u>IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE</u>					
		<u>CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>10,000 C</u>		<u>C</u>
<u>HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS</u>							
12.		<u>KAUHALE DEVELOPMENT PROJECTS LUMP SUM, STATEWIDE</u>					
		<u>PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT FOR KAUHALE DEVELOPMENT PROJECTS, STATEWIDE, GROUND AND SITE IMPROVEMENT; ACCESS, SERVICES, AND RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>24,400 C</u>		<u>13,000 C</u>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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G. FORMAL EDUCATION
EDN100 - SCHOOL-BASED BUDGETING

1. JAMES CAMPBELL HIGH SCHOOL, OAHU

CONTINUATION OF PHASED FUNDING FOR
TITLE IX PROJECT FOR DESIGN AND
CONSTRUCTION OF ATHLETIC STADIUM AND
SUPPORT FACILITIES, INCLUDING LOCKER
ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT
ROOM, RENOVATION OF PLAY COURTS; AND
ALTERNATIVES, INCLUDING CONCESSION STAND,
RESTROOM, AND VISITOR BLEACHERS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 9,000 C C

1.1 HAWAII 3R'S, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR THE CONSTRUCTION OF A HEALTHCARE
LEARNING LAB AT WAIAKEA HIGH SCHOOL,
HAWAII; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 5,725 C

2. KAILUA HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
THE ATHLETIC COMPLEX GIRLS LOCKER ROOM;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 9,500 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	3.	LUMP SUM CIP - CAPACITY, STATEWIDE					
2		PLANS, LAND ACQUISITION, DESIGN,					
3		CONSTRUCTION, AND EQUIPMENT FOR CAPACITY;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	3,000	C		
7			EDN		X	5,280	X
8							
9							
10	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
11		DESIGN AND CONSTRUCTION PROJECTS TO					
12		BRING THE DOE IN COMPLIANCE WITH ADA,					
13		ABR, AND GENDER EQUITY REQUIREMENTS.					
14		TOTAL FUNDING	EDN	16,000	C	20,000	C
15							
16							
17	5.	LUMP SUM CIP - DEFERRED MAINTENANCE					
18		PROJECTS, STATEWIDE					
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		MAINTAIN AND IMPROVE FACILITIES AND					
21		INFRASTRUCTURE, INCLUDING HAZARDOUS					
22		MATERIALS REMEDIATION; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN	71,000	C	55,000	C
26							
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	LUMP SUM CIP - FEDERAL GRANTS,					
2		STATEWIDE					
3							
4		PLANS, DESIGN AND CONSTRUCTION FOR					
5		REPLACEMENT OR RENOVATED BUILDINGS OR					
6		REPLACEMENT SCHOOLS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	EDN		C	30,000	C
12			EDN		P	120,000	P
13							
14	7.	LUMP SUM CIP - HEALTH AND SAFETY,					
15		STATEWIDE					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO SCHOOL FACILITIES AND					
19		GROUNDS TO MEET HEALTH AND SAFETY					
20		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
21		COUNTY REQUIREMENTS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	40,000	C	50,000	C
25							
26	8.	LUMP SUM CIP - INSTRUCTIONAL,					
27		STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR EQUITY,					
30		INCLUDING RENOVATION, EXPANSION AND/OR					
31		REPLACEMENT OF FACILITIES; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN	2,000	C	5,000	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR PROJECT COMPLETION INCLUDING					
4		CONSTRUCTION MANAGEMENT COSTS, PURCHASE					
5		ORDERS, UTILITIES CHARGES, CHANGE ORDERS,					
6		AND ALL OTHER COSTS ASSOCIATED WITH THE					
7		COMPLETION OF A PROJECT.					
8		TOTAL FUNDING	EDN	50,000 C		<u>23,000 C</u>	
9							
10	10.	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE					
11		DESIGN AND CONSTRUCTION FOR THE					
12		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
13		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
14		EQUIPMENT AND APPURTENANCES.					
15		TOTAL FUNDING	EDN	18,000 C		<u>15,000 C</u>	
16							
17	11.	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE					
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
20		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
21		FOR SCHOOL SAFETY; CONVERGED					
22		INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS					
23		TO ONLINE LEARNING AND INTERNET					
24		RESOURCES; TELECOMMUNICATIONS, AND					
25		ELECTRICAL INFRASTRUCTURE IMPROVEMENTS;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	EDN	3,000 C		<u>1,500 C</u>	
29							
30							
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34							
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36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.	MCKINLEY HS ATHLETIC COMPLEX					
2		IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		VARIOUS ATHLETIC COMPLEX IMPROVEMENTS,					
6		INCLUDING BLEACHERS AND LIGHTS; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	7,000	C		C
10							
11	13.	PAIA ELEMENTARY SCHOOL NEW CLASSROOM,					
12		MAUI					
13							
14		CONSTRUCTION FOR A NEW CLASSROOM					
15		BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.					
16		TOTAL FUNDING	EDN	35,000	C		C
17							
18	14.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		TWO PORTABLE CLASSROOMS; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	3,200	C		C
25							
26	15.	REGIONAL KITCHENS, STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, GROUND					
29		AND SITE IMPROVEMENTS, EQUIPMENT,					
30		FURNISHING, AND APPURTENANCES FOR THE					
31		EXPANSION OF REGIONAL KITCHENS,					
32		STATEWIDE.					
33		TOTAL FUNDING	EDN	55,650	C	16,500	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9 10 11	16.	WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950	C		C
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	<u>16.01</u>	<u>AHUIMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR DEFERRED MAINTENANCE AND UPGRADES INCLUDING CAFE STEPS WALKWAY REROOFING AND GUTTER REPLACEMENT, P1-P6 WALKWAY REROOFING, VARSITY BUILDING MISC CARPENTRY REPAIRS, 01 CONCRETE SIDEWALK EXTENSION, CAMPUS DRAINAGE IMPROVEMENTS, E GLASS WINDOW REPLACEMENTS, ADA BARRIER REMOVAL, AND PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>1,716</u>	<u>C</u>
27 28 29 30 31 32 33 34 35 36 37 38 39	<u>16.02</u>	<u>AIEA HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR LEVELING OF THE GROUND AROUND THE GYMNASIUM'S EXTERIOR AND INSTALLING A PROPER DRAINAGE SYSTEM TO DIRECT WATER AWAY FROM THE STRUCTURE TO ADDRESS SEVERE AND PERSISTENT DRAINAGE ISSUES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>225</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.03	AIEA HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		THE REPLACEMENT AND UPDATING OF AGING					
5		FOOTBALL STADIUM PERIMETER FENCING ALONG					
6		ULUNE STREET AND KAAMILO STREET TO					
7		ADDRESS SECURITY AND AESTHETIC CONCERNS;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		TOTAL FUNDING	EDN		C		225 C
11							
12	16.04	ALA WAI ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR LIBRARY					
15		AC REPLACEMENT AND P2, P4 REROOFING;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		TOTAL FUNDING	EDN		C		750 C
19							
20	16.05	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR P1, P4,					
23		AND P12 REROOFING; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		C		165 C
27							
28	16.06	BARBER'S POINT ELEMENTARY SCHOOL,					
29		OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		PLAYGROUND IMPROVEMENTS, INCLUDING THE					
33		INSTALLATION OF TWO JUNGLE GYM STRUCTURES					
34		DESIGNED FOR DIFFERENT GRADE LEVELS,					
35		SAFETY SURFACING, AND ACCESSIBILITY					
36		FEATURES; GROUND AND SITE IMPROVEMENTS;					
37		EQUIPMENT AND APPURTENANCES.					
38		TOTAL FUNDING	EDN		C		200 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.07	BEN PARKER ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR DEFERRED					
3		MAINTENANCE INCLUDING E, H REPLACE ROOF					
4		VENTS, INTEGRATE PA/PROGRAM BELL, AND E					
5		REPLACE AC UNITS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C		499 C
9							
10							
11	16.08	CASTLE HIGH SCHOOL, OAHU					
12		DESIGN AND CONSTRUCTION FOR DEFERRED					
13		MAINTENANCE INCLUDING GUTTER					
14		REPLACEMENTS, C, D, E, AND BB MID SECT					
15		ROOF RECOAT, A AND LGLC AC UNIT					
16		REPLACEMENT, BB REPLACE PACKAGE UNITS 1,					
17		2, AND 5, J-9A FIRE SUPPRESSION SYSTEM					
18		INSTALL, AND EE REPLACE EXHAUST FAN;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	EDN		C		1,038 C
22							
23							
24	16.09	CASTLE HIGH SCHOOL, OAHU					
25		DESIGN AND CONSTRUCTION FOR SOFTBALL					
26		FIELD IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN		C		6,300 C
30							
31							
32	16.1	EWA BEACH ELEMENTARY SCHOOL, OAHU					
33		DESIGN AND CONSTRUCTION FOR REPAIRS					
34		AND REHABILITATION OF AN EXISTING AIR					
35		CONDITIONING SYSTEM SERVING ONE					
36		INSTRUCTIONAL BUILDING; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN		C		150 C
40							
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.11	<u>EWA MAKAI MIDDLE SCHOOL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION FOR</u>					
3		<u>RESURFACING OF THE BASKETBALL COURT AND</u>					
4		<u>INSTALLATION OF A COVERED COURT</u>					
5		<u>STRUCTURE; GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
8							
9							
10	16.12	<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
11		<u>DESIGN AND CONSTRUCTION FOR BUILDING</u>					
12		<u>A SPALLING REPAIRS; GROUND AND SITE</u>					
13		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
14		<u>APPURTENANCES.</u>					
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,400 C</u>
16							
17							
18	16.13	<u>FERN ELEMENTARY SCHOOL, OAHU</u>					
19		<u>DESIGN AND CONSTRUCTION FOR BUILDINGS</u>					
20		<u>F AND G ELECTRICAL UPGRADES AND CAMPUS</u>					
21		<u>WATER FOUNTAIN REPLACEMENTS; GROUND AND</u>					
22		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>860 C</u>
25							
26							
27	16.14	<u>HEEIA ELEMENTARY SCHOOL, OAHU</u>					
28		<u>DESIGN AND CONSTRUCTION FOR DEFERRED</u>					
29		<u>MAINTENANCE AND UPGRADES INCLUDING A</u>					
30		<u>COVERED WALKWAY, LIBRARY AC REPLACEMENT,</u>					
31		<u>SAFETY IMPROVEMENTS, CAMPUS DRAINAGE</u>					
32		<u>IMPROVEMENTS, ROADWAY RESURFACING, AND</u>					
33		<u>BOUNDARY SURVEY; GROUND AND SITE</u>					
34		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
35		<u>APPURTENANCES.</u>					
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,267 C</u>
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.15	HILO HIGH SCHOOL, HAWAII					
2							
3		PLANS AND DESIGN FOR CONCESSIONS WITH					
4		COLD KITCHEN, RESTROOMS, SUPPORTING THE					
5		ATHLETIC FIELD AND BLEACHER SEATING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		C		450 C
9							
10	16.16	HONOWAI ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR PARKING					
13		LOT DRIVEWAY RESURFACING; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		C		110 C
17							
18	16.17	JARRETT MIDDLE SCHOOL, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR LEVELING					
21		AND REGRESSING A LARGE FIELD ON CAMPUS					
22		AND BUILDING F LIBRARY RECARPETING;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		TOTAL FUNDING	EDN		C		928 C
26							
27	16.18	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		EVACUATION PATHWAY WORK AND CAFETERIA					
31		CEILING FANS REPLACEMENT; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	EDN		C		165 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.19	<u>KAHALUU ELEMENTARY SCHOOL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION FOR DEFERRED</u>					
3		<u>MAINTENANCE AND UPGRADES INCLUDING A, B,</u>					
4		<u>AND D COVERED WALKWAYS, A AND B</u>					
5		<u>ELECTRICAL OUTLETS, B AND C DRAINAGE</u>					
6		<u>IMPROVEMENTS, AND D RESTROOM RENOVATIONS;</u>					
7		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
8		<u>AND APPURTENANCES.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,100 C</u>
10							
11							
12	16.2	<u>KAILUA HIGH SCHOOL, OAHU</u>					
13		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
14		<u>THE TRACK AND FIELD, INCLUDING BLEACHERS</u>					
15		<u>AND RESTROOM FACILITY.</u>					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>
17							
18							
19							
20	16.21	<u>KAILUA INTERMEDIATE SCHOOL, OAHU</u>					
21		<u>DESIGN AND CONSTRUCTION FOR RESTROOM</u>					
22		<u>RENOVATIONS; GROUND AND SITE</u>					
23		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
24		<u>APPURTENANCES.</u>					
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
26							
27							
28	16.22	<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
29		<u>DESIGN AND CONSTRUCTION FOR G102,</u>					
30		<u>G103 ELECTRICAL UPGRADES, GYM FLOOR</u>					
31		<u>REPLACEMENT, BUILDING Z DEHUMIDIFIER</u>					
32		<u>INSTALLATIONS, AND BUILDINGS YY AND Q</u>					
33		<u>STRUCTURAL DAMAGE REPAIRS; GROUND AND</u>					
34		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
35		<u>APPURTENANCES.</u>					
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,359 C</u>
37							
38							
39	16.23	<u>KALAHEO HIGH SCHOOL, OAHU</u>					
40		<u>DESIGN AND CONSTRUCTION FOR</u>					
41		<u>ELECTRICAL REPAIRS AND UPGRADES; GROUND</u>					
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AND SITE IMPROVEMENTS; EQUIPMENT AND					
2		APPURTENANCES.					
3		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,700 C</u>
4							
5	16.24	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>					
6		DESIGN AND CONSTRUCTION FOR BUILDING					
7		O LOWER ROOF REROOFING AND BUILDING U AC					
8		REPLACEMENT FOR MUSIC ROOM; GROUND AND					
9		SITE IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>822 C</u>
12							
13							
14	16.25	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
15		DESIGN AND CONSTRUCTION FOR BUILDING					
16		C REROOFING; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>350 C</u>
20							
21							
22	16.26	<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
23		DESIGN AND CONSTRUCTION FOR COVERED					
24		WALKWAY REROOFING BETWEEN H AND J; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>221 C</u>
28							
29							
30	16.27	<u>KALIHI WAENA ELEMENTARY SCHOOL, OAHU</u>					
31		DESIGN AND CONSTRUCTION FOR BUILDING					
32		H AC REPLACEMENT; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>275 C</u>
36							
37							
38	16.28	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
39		DESIGN AND CONSTRUCTION FOR					
40		RESURFACING PARKING LOT; GROUND AND SITE					
41		IMPROVEMENTS; EQUIPMENT AND					
42		APPURTENANCES.					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
2							
3	16.29	<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR BUILDING</u>					
6		<u>H REROOFING; GROUND AND SITE</u>					
7		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>512 C</u>
10							
11	16.3	<u>KING INTERMEDIATE SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR DEFERRED</u>					
14		<u>MAINTENANCE AND UPGRADES INCLUDING GYM</u>					
15		<u>IMPROVEMENTS AND FLOOR REPAIR AND</u>					
16		<u>REFINISH, AND BUILDING K WATERPROOF UPPER</u>					
17		<u>SECTION WALLS; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>893 C</u>
21							
22	16.31	<u>KONAWAENA ELEMENTARY SCHOOL, HAWAII</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR AC</u>					
25		<u>COOLING TOWER REPLACEMENT AND BUILDING</u>					
26		<u>REROOFING; GROUND AND SITE IMPROVEMENTS;</u>					
27		<u>EQUIPMENT AND APPURTENANCES.</u>					
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>323 C</u>
29							
30	16.32	<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
31							
32		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
33		<u>DRAINAGE IMPROVEMENTS AND IRRIGATION</u>					
34		<u>SYSTEM REPLACEMENT; GROUND AND SITE</u>					
35		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
36		<u>APPURTENANCES.</u>					
37		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>781 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.33	<u>LANAI ELEMENTARY AND HIGH SCHOOL,</u>					
2		<u>MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR PORTABLE</u>					
5		<u>CLASSROOMS; GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>
8							
9	16.34	<u>LANAKILA ELEMENTARY SCHOOL, OAHU</u>					
10							
11		<u>DESIGN AND CONSTRUCTION FOR BUILDING</u>					
12		<u>D REROOFING AND LIBRARY AC REPLACEMENT</u>					
13		<u>AND INSTALLATION; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>464 C</u>
17							
18	16.35	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
19							
20		<u>DESIGN AND CONSTRUCTION FOR A, B, C</u>					
21		<u>SPALLING REPAIRS AND RAILINGS, AND</u>					
22		<u>BUILDING E REROOFING; GROUND AND SITE</u>					
23		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
24		<u>APPURTENANCES.</u>					
25		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>776 C</u>
26							
27	16.36	<u>MAEMAE ELEMENTARY SCHOOL, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
30		<u>EXTERIOR WALKWAY REROOFING AND BUILDING A</u>					
31		<u>AND K GUTTER REPAIRS; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>385 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	<u>16.37</u>	<u>MAILI ELEMENTARY SCHOOL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
3		<u>LOT IMPROVEMENTS, REAR FENCE RELOCATION,</u>					
4		<u>AND GENERAL GROUND IMPROVEMENTS; GROUND</u>					
5		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
6		<u>APPURTENANCES.</u>					
7		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,048 C</u>
8							
9							
10	<u>16.38</u>	<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
11		<u>DESIGN AND CONSTRUCTION FOR WATERLINE</u>					
12		<u>REPLACEMENT AND BUILDING K AC</u>					
13		<u>REPLACEMENT; GROUND AND SITE</u>					
14		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
15		<u>APPURTENANCES.</u>					
16		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,980 C</u>
17							
18							
19	<u>16.39</u>	<u>MOANALUA HIGH SCHOOL, OAHU</u>					
20		<u>DESIGN AND CONSTRUCTION FOR BUILDING</u>					
21		<u>T AC REPLACEMENT; GROUND AND SITE</u>					
22		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
23		<u>APPURTENANCES.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,300 C</u>
25							
26							
27	<u>16.4</u>	<u>NANAIKAPONO ELEMENTARY SCHOOL, OAHU</u>					
28		<u>DESIGN AND CONSTRUCTION FOR</u>					
29		<u>PARKING/DRIVEWAY CONCRETE GRASS AREA;</u>					
30		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
31		<u>AND APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>110 C</u>
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.41	<u>NANAKULI ELEMENTARY SCHOOL, OAHU</u>					
2		<u>DESIGN AND CONSTRUCTION FOR AC</u>					
3		<u>REPLACEMENT, PARKING LOT LIGHTS REPAIRS,</u>					
4		<u>PH1 GROUND IMPROVEMENTS, AND STAFF</u>					
5		<u>RESTROOM RENOVATIONS; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,897 C</u>
9							
10							
11	16.42	<u>NANAKULI HIGH SCHOOL AND INTERMEDIATE</u>					
12		<u>SCHOOL, OAHU</u>					
13		<u>DESIGN AND CONSTRUCTION FOR BASEBALL</u>					
14		<u>FIELD IMPROVEMENTS; GROUND AND SITE</u>					
15		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,700 C</u>
18							
19							
20	16.43	<u>NANAKULI HIGH SCHOOL AND INTERMEDIATE</u>					
21		<u>SCHOOL, OAHU</u>					
22		<u>DESIGN AND CONSTRUCTION FOR DRIVEWAY</u>					
23		<u>RESURFACING AND PARKING LOT IMPROVEMENTS,</u>					
24		<u>AND KITCHEN CEILING FAN INSTALLATION, AND</u>					
25		<u>COIL UP DOOR WITH GATE REPLACEMENT;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES.</u>					
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>990 C</u>
29							
30							
31	16.44	<u>NUUANU ELEMENTARY SCHOOL, OAHU</u>					
32		<u>DESIGN AND CONSTRUCTION FOR AC</u>					
33		<u>INSTALLATION AND COVERED WALKWAY</u>					
34		<u>REROOFING; GROUND AND SITE IMPROVEMENTS;</u>					
35		<u>EQUIPMENT AND APPURTENANCES.</u>					
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,102 C</u>
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.45	PAIA ELEMENTARY SCHOOL, MAUI					
2							
3		DESIGN AND CONSTRUCTION FOR PORTABLE					
4		CLASSROOMS; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		TOTAL FUNDING	EDN		C		3,000 C
7							
8	16.46	PALOLO ELEMENTARY SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION FOR BUILDING					
11		C REROOFING AND RESTROOM RENOVATIONS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		C		935 C
15							
16	16.47	PAUOA ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR B, C, D					
19		RAILING MAINTENANCE AND IMPROVEMENTS, AND					
20		CEILING FAN MAINTENANCE; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN		C		605 C
24							
25	16.48	PRINCE DAVID KAWANANAKOA MIDDLE					
26		SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR BUILDING					
29		C REROOFING; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		C		290 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.49	PUUHALE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR BUILDING					
3		A LOWER ROOF REROOFING AND BUILDING B					
4		CAFETERIA STAGE CURTAIN REPLACEMENT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		C		367 C
8							
9							
10	16.5	ROOSEVELT HIGH SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR STADIUM					
12		BLEACHER WATERPROOFING; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN		C		1,500 C
16							
17							
18	16.51	THOMAS JEFFERSON ELEMENTARY SCHOOL,					
19		OAHU					
20		DESIGN AND CONSTRUCTION FOR COVERED					
21		WALKWAY REROOFING AND PERIMETER FENCING					
22		REPLACEMENT; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN		C		1,906 C
26							
27							
28	16.52	WAIHAOLE ELEMENTARY SCHOOL, OAHU					
29		DESIGN AND CONSTRUCTION FOR DEFERRED					
30		MAINTENANCE INCLUDING COVERED WALKWAY D-H					
31		AND F-P2 REPLACEMENT, AND BUILDING C					
32		KITCHEN FLOOR REPLACEMENT; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN		C		808 C
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.53	WAIKELE ELEMENTARY SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR BUILDING					
3		C ROOF RECOATING; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN		C		400 C
7							
8							
9	16.54	WAIPAHAU ELEMENTARY SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION FOR BUILDING					
11		C AC REPLACEMENT; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		C		1,320 C
15							
16							
17	16.55	WAIPAHAU HIGH SCHOOL, OAHU					
18		DESIGN AND CONSTRUCTION FOR BUILDING					
19		R REROOFING, CEILING FAN INSTALLATION FOR					
20		P32 AND P33, AND BUILDING I AC					
21		REPLACEMENT; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN		C		1,388 C
25							
26							
27	16.56	WAIPAHAU HIGH SCHOOL, OAHU					
28		PLANS AND DESIGN FOR REPAIRS AND					
29		IMPROVEMENTS TO THE BASEBALL FIELD.					
30		TOTAL FUNDING	EDN		C		800 C
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.57	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION FOR WATERLINE					
3		REPLACEMENT AND WALKWAY BACK PERIMETER					
4		FENCE REPLACEMENT; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7							
8		TOTAL FUNDING	EDN		C		1,470 C
9							
10	16.58	WASHINGTON MIDDLE SCHOOL, OAHU					
11		DESIGN AND CONSTRUCTION FOR P1-P4					
12		ELECTRICAL UPGRADES AND BUILDING F FIRST					
13		AND SECOND FLOOR RESTROOM RENOVATIONS;					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16							
17		TOTAL FUNDING	EDN		C		1,980 C
18							
19	EDN450	- SCHOOL FACILITIES AUTHORITY					
20							
21	17.	LUMP SUM CIP - PRE-KINDERGARTEN					
22		CAPACITY					
23							
24		PLANS, DESIGN, LAND ACQUISITION,					
25		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
26		FOR NEW FACILITIES AND/OR RENOVATION,					
27		IMPROVEMENT, AND EXPANSION OF EXISTING					
28		SCHOOL FACILITIES; GROUND & SITE					
29		IMPROVEMENTS.					
30		TOTAL FUNDING	EDN		B		4,894 B
31			EDN	20,000 C			27,106 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	18.	NEW CENTRAL MAUI ELEMENTARY AND					
2		MIDDLE SCHOOL, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
6		FOR NEW K-8 SCHOOL USING STANDARDS BASED					
7		DESIGNS, MODERN EDUCATIONAL					
8		SPECIFICATIONS, DESIGN GUIDES,					
9		CONSTRUCTION SPECIFICATIONS, STANDARD					
10		TECHNICAL DRAWINGS, AND COMMISSIONING					
11		PLANS, FOR ACCELERATED CONSTRUCTION					
12		SCHEDULES AND BUILDING MAINTAINABILITY.					
13		TOTAL FUNDING	EDN	35,000	C		C
14							
15		EDN407 - PUBLIC LIBRARIES					
16							
17	18.1	<u>AINA HAINA PUBLIC LIBRARY, OAHU</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>LANDSCAPING AND REPAIR AND MAINTENANCE OF</u>					
21		<u>EXISTING IRRIGATION, LIGHTING, AND</u>					
22		<u>REPAIRS; GROUND AND SITE IMPROVEMENTS;</u>					
23		<u>EQUIPMENT AND APPURTENANCES.</u>					
24		TOTAL FUNDING	AGS		C	1,000	C
25							
26	18.2	<u>EWA BEACH PUBLIC AND SCHOOL LIBRARY,</u>					
27		<u>OAHU</u>					
28							
29		<u>PLANS AND DESIGN FOR PROJECTS RELATED</u>					
30		<u>TO EWA BEACH PUBLIC AND SCHOOL LIBRARY.</u>					
31		TOTAL FUNDING	AGS		C	1,500	C
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
19.		HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS, GROUNDS, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	25,000	C	25,000	C
19.1		<u>KAIMUKI PUBLIC LIBRARY, OAHU</u>					
		<u>PLANS AND DESIGN FOR PROJECTS RELATED TO KAIMUKI PUBLIC LIBRARY.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,250</u>	<u>C</u>
19.2		<u>KALIHI-PALAMA PUBLIC LIBRARY, OAHU</u>					
		<u>PLANS AND DESIGN FOR PROJECTS RELATED TO KALIHI-PALAMA PUBLIC LIBRARY.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
20.		KAPAA LIBRARY, KAUAI					
		PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.					
		TOTAL FUNDING	AGS	2,000	C		C
20.1		<u>MILILANI PUBLIC LIBRARY, OAHU</u>					
		<u>PLANS AND DESIGN FOR PROJECTS RELATED TO MILILANI PUBLIC LIBRARY.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,250</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	20.2	PAHOA LIBRARY AND TRANSIT HUB, HAWAII					
2		PLANS, DESIGN, AND LAND ACQUISITION					
3		FOR PAHOA LIBRARY AND TRANSIT HUB.					
4		TOTAL FUNDING	AGS		C	2,000	C
5							
6							
7	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
8							
9	21.	YOUTH CHALLENGE ACADEMY B1786, [AND]					
10		B1787, AND B1788 UPGRADES AND					
11		IMPROVEMENTS, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR UPGRADES					
14		AND IMPROVEMENTS TO BUILDINGS 1786, [AND]					
15		1787, AND 1788, INCLUDING BUT NOT LIMITED					
16		TO WINDOW SYSTEM, PLUMBING, AIR					
17		CONDITIONING, EMERGENCY GENERATOR SYSTEM,					
18		UTILITY SYSTEM, FIRE ALARMS, AND OTHER					
19		SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN					
20		KALAELOA, OAHU.					
21		TOTAL FUNDING	DEF			8,000	11,000
22							
23	UOH100	UNIVERSITY OF HAWAII, MANOA					
24							
25	22.	UHM, HOLMES HALL, OAHU					
26							
27		DESIGN AND CONSTRUCTION TO RENOVATE					
28		AND MODERNIZE HOLMES HALL STUDENT LABS					
29		THAT SUPPORT CIVIL, MECHANICAL, AND					
30		ELECTRICAL ENGINEERING PROGRAMS.					
31		TOTAL FUNDING	UOH			9,000	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	23.	UHM, STUDENT HOUSING SERVICES (SHS)					
2		IMPROVEMENTS, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO THE UH MANOA STUDENT					
6		HOUSING SERVICES FACILITIES. PROJECTS TO					
7		INCLUDE RENEWAL, IMPROVEMENTS AND					
8		MODERNIZATION TO THE INTERIOR AND					
9		EXTERIOR OF THE FACILITIES. IMPROVEMENTS					
10		INCLUDE BUT NOT LIMITED TO ROOFS,					
11		BUILDING ENVELOPE, MECHANICAL,					
12		ELECTRICAL, PLUMBING, FIRE PROTECTION					
13		SYSTEMS, ELEVATORS, STRUCTURAL, AND					
14		PEDESTRIAN PATHWAYS.					
15		TOTAL FUNDING	UOH	30,750 C		[28,500C]	
16						57,000 C	
17			UOH	30,750 E		[28,500] E	
18							
19	23.1	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
20		OF TROPICAL AGRICULTURE AND HUMAN					
21		RESILIENCE, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		IMPROVEMENTS TO THE CTAHR WAIALEE					
25		LIVESTOCK RESEARCH STATION.					
26		TOTAL FUNDING	UOH		C	3,500 C	
27							
28	24.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
29		OF TROPICAL AGRICULTURE AND HUMAN					
30		RESILIENCE, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		THE WAIMANALO CTAHR AGRICULTURAL RESEARCH					
34		AND EXTENSION STATION (CARES) CENTER,					
35		INCLUDING REPAIRS, MAINTENANCE, AND					
36		DEMOLITION OF BUILDINGS, AND PHASE 1					
37		REDESIGN.					
38		TOTAL FUNDING	UOH	4,000 C			C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	25.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
2		OF TROPICAL AGRICULTURE AND HUMAN					
3		RESILIENCE, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR DEVELOPMENT OF THE					
7		CONTROLLED ENVIRONMENTAL AGRICULTURE					
8		INNOVATION FARM LOCATED AT THE MAGOON					
9		RESEARCH STATION AND UNIVERSITY OF HAWAII					
10		AT MANOA CAMPUS [IN MANOA].					
11		TOTAL FUNDING	UOH	6,000 C			C
12							
13	26.	UNIVERSITY OF HAWAII, MANOA CAMPUS,					
14		ATHLETIC FACILITY IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN AND CONSTRUCTION FOR					
17		VARIOUS REPAIRS AND IMPROVEMENTS TO					
18		ATHLETIC FACILITIES AND FIELD					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	UOH	10,000 C		<u>11,000 C</u>	
21							
22	UOH210 -	UNIVERSITY OF HAWAII, HILO					
23							
24	27.	HILO, RENEW, IMPROVE AND MODERNIZE,					
25		HAWAII					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
29		HAWAII, HILO. PROJECTS TO INCLUDE					
30		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
31		OF INTERIOR AND EXTERIOR STRUCTURES,					
32		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
33		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
34		AND OTHER PROJECT COSTS TO UPGRADE					
35		EXISTING TEMPORARY AND NEW FACILITIES.					
36		TOTAL FUNDING	UOH	15,000 C		<u>9,500 C</u>	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	28.	UHWO, RENEW, IMPROVE, AND MODERNIZE, OAHU					
4							
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
8		OF HAWAII AT WEST OAHU FACILITIES.					
9		PROJECTS TO INCLUDE RENEWAL,					
10		IMPROVEMENTS, AND MODERNIZATION OF					
11		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
14		AND OTHER PROJECT COSTS TO UPGRADE					
15		EXISTING TEMPORARY AND NEW FACILITIES;					
16		PLANNING PROJECTS AND STUDIES; AND ALL					
17		PROJECT RELATED COSTS.					
18		TOTAL FUNDING	UOH	6,500 C		<u>3,000 C</u>	
19							
20		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
21							
22	29.	CCS, CAPITAL RENEWAL AND DEFERRED					
23		MAINTENANCE, [AND MINOR CIP]					
24		STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO UH COMMUNITY COLLEGES					
28		SYSTEM FACILITIES. PROJECTS TO INCLUDE					
29		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
30		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
31		MODERNIZATION OF FACILITIES, RE-ROOFING,					
32		MECHANICAL AND ELECTRICAL SYSTEMS,					
33		RESURFACING, INFRASTRUCTURE, DEMOLITION					
34		OF EXISTING FACILITIES, AND OTHER REPAIRS					
35		AND PROJECT COSTS FOR UPGRADES.					
36		TOTAL FUNDING	UOH	20,000 C		<u>20,000 C</u>	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
6		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
7		WITHIN THE UNIVERSITY OF HAWAII COMMUNITY					
8		COLLEGES SYSTEM. PROJECT MAY INCLUDE					
9		RENOVATIONS FOR THE MODERNIZATION OF					
10		FACILITIES, ADDITIONS, DEMOLITION OF					
11		EXISTING FACILITIES, AND OTHER					
12		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
13		AND IMPROVE FACILITIES OF THE COMMUNITY					
14		COLLEGES SYSTEM.					
15		TOTAL FUNDING	UOH	20,000 C		20,000 C	
16							
17	<u>30.1</u>	<u>KAPIOLANI COMMUNITY COLLEGE, 6919</u>					
18		<u>KAUILA AND 6939 KOPIKO, RENOVATIONS</u>					
19		<u>FOR HEALTH PROGRAM, OAHU</u>					
20							
21		<u>PLANS AND DESIGN FOR 6919 KAUILA AND</u>					
22		<u>6939 KOPIKO WHICH HOUSE THE HEALTH</u>					
23		<u>PROGRAMS. RENOVATIONS INCLUDE BUT ARE NOT</u>					
24		<u>LIMITED TO UPGRADE OF UTILITIES, NEW</u>					
25		<u>LAYOUT, INTERIOR AND EXTERIOR REPAIRS AND</u>					
26		<u>FINISHES, NEW EQUIPMENT.</u>					
27		TOTAL FUNDING	UOH		C	4,000 C	
28							
29	31.	KAUAI CC, STUDENT, FACULTY/STAFF, AND					
30		WORKFORCE HOUSING, KAUAI					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		STUDENT, FACULTY/STAFF, AND WORKFORCE					
34		HOUSING; EQUIPMENT AND APPURTENANCES.					
35		TOTAL FUNDING	UOH	5,000 C		10,000 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	31.1	<u>MAUI COLLEGE, HALE MODERNIZATION, MAUI</u> <u>CONSTRUCTION AND EQUIPMENT TO RENOVATE AND IMPROVE THE RESTROOM HALE, LANGUAGE RESTROOM, AND OPEN HALE. IMPROVEMENTS INCLUDE BUT ARE NOT LIMITED TO NEW ENERGY EFFICIENT LIGHTING AND PLUMBING FIXTURES, STRUCTURAL REPAIRS, NEW INTERIOR AND EXTERIOR FINISHES, AND INTEGRATION AND IMPROVEMENTS TO THE LAWN TO EXPAND STUDENT ENGAGEMENT SPACE FROM THE OPEN HALE.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>9,000 C</u>
16 17		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
18 19 20 21 22 23 24 25 26 27	32.	HAWAII UNDERSEA RESEARCH LABORATORY AND MAKAI PIER, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT RELATED TO THE DEMOLITION OF THE HAWAII UNDERSEA RESEARCH LABORATORY BUILDING AND APPURTENANT REPAIRS TO MAKAI PIER.					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>500 C</u>		<u>C</u>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	33.	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>50,000 C</u>		<u>80,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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34.		SYSTEM, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					
		TOTAL FUNDING	UOH			4 C	4 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		H. CULTURE AND RECREATION					
2		UOH881 - AQUARIA					
3							
4	1.	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU					
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR REPLACEMENT OF THE CEILING					
7		IN EXHIBIT GALLERIES, RESURFACING OF THE					
8		GALLERY FLOORING, AND UPGRADING OF THE					
9		ELECTRICAL SYSTEM IN AQUARIUM.					
10		TOTAL FUNDING	UOH	1,702	C		C
11							
12		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
13							
14	2.	PERFORMING ARTS CENTER, OAHU					
15		LAND ACQUISITION, PLANS, DESIGN,					
16		CONSTRUCTION, AND EQUIPMENT FOR A					
17		PERFORMING ARTS CENTER, OAHU, TMK 7-4-					
18		007-002.					
19		TOTAL FUNDING	AGS	8,500	C		C
20							
21		LNR804 - FOREST AND OUTDOOR RECREATION					
22							
23	2.1	<u>KAIWA RIDGE TRAIL, OAHU</u>					
24		<u>CONSTRUCTION FOR KAIWA RIDGE TRAIL</u>					
25		<u>IMPROVEMENTS, EROSION CONTROL, AND</u>					
26		<u>HABITAT RESTORATION, PHASE 2.</u>					
27		TOTAL FUNDING	LNR		C	1,300	C
28							
29	2.2	<u>NOUNOU MOUNTAIN, WAILUA, KAUAI</u>					
30		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
31		<u>UPGRADES SURROUNDING NOUNOU MOUNTAIN,</u>					
32		<u>INCLUDING KUAMOO BRIDGE, BENCHES, BICYCLE</u>					
33		<u>RACKS, SIGNAGE, PARKING LOTS, TRAIL</u>					
34		<u>IMPROVEMENTS, EROSION CONTROL, AND</u>					
35		<u>SHELTERS; EQUIPMENT AND APPURTENANCES.</u>					
36		TOTAL FUNDING	LNR		C	3,000	C
37							
38							
39							
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41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	2.3	POLOLU TRAILHEAD AND HISTORIC TRAIL IMPROVEMENTS, HAWAII					
2							
3							
4		DESIGN AND CONSTRUCTION FOR TRAILHEAD IMPROVEMENTS INCLUDING PARKING LOT IMPROVEMENTS, NEW LOOKOUT CONSTRUCTION, AND INTERPRETIVE SIGNAGE DESIGN AND MANUFACTURING.					
5							
6							
7							
8							
9		TOTAL FUNDING	LNR		C		1,000 C
10							
11	LNR806 -	PARKS ADMINISTRATION AND OPERATION					
12							
13	3.	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE					
14							
15							
16		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUA'A KA'A SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.					
17							
18							
19							
20							
21							
22							
23		TOTAL FUNDING	LNR		B		8,500 B
24			LNR	2,650 C			C
25			LNR	500 N			500 N
26							
27	4.	WAHIAWA FRESHWATER STATE RECREATION AREA PARK IMPROVEMENTS, OAHU					
28							
29							
30		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR PARK IMPROVEMENTS, EXPANSION, AND THE DEVELOPMENT OF FACILITIES AT WAHIAWA FRESHWATER STATE RECREATION AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
31							
32							
33							
34							
35							
36							
37							
38		TOTAL FUNDING	LNR	5,750 C			2,150 C
39			LNR	250 N			250 N
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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4.1		<u>WAILUKU RIVER STATE PARK EXPANSION, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR APPROXIMATELY 284 ACRES IDENTIFIED AS TMK (3)2-5-008:003, :025, :026, AND :027 IN HILO, HAWAII; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,500 C</u>
			<u>LNR</u>		<u>P</u>		<u>1 P</u>
4.2		<u>GREEN FEE STATE PARKS IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND FIRE MITIGATION AT STATE PARKS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>9,550 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR801	- OCEAN-BASED RECREATION					
2							
3	5.	ALA WAI CANAL WALL REPAIR, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		ALA WAI SBH CANAL WALL REPAIR AND HAUL-					
7		OUT REMOVAL; EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	LNR	5,000	C		C
9							
10	5.1	ALA WAI SMALL BOAT HARBOR, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		THE REPLACEMENT OF EXISTING GRAVITY SEWER					
14		LINES, PUMP STATION, AND FORCE MAINS.					
15		TOTAL FUNDING	LNR		C	4,500	C
16							
17	5.2	HONOKOHAU SMALL BOAT HARBOR, HAWAII					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO THE GRAVEL PARKING AREAS,					
21		INCLUDING ASPHALT PAVING, STRIPING, AND					
22		DRAINAGE IMPROVEMENTS; GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	LNR		C	4,500	C
26							
27	6.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
28		HAWAII					
29							
30		DESIGN AND CONSTRUCTION FOR					
31		IMPROVEMENTS TO HARBOR DOCK, BREAK WALL,					
32		AND RELATED IMPROVEMENTS.					
33		TOTAL FUNDING	LNR	9,450	C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.1	<u>KIHEI SMALL BOAT HARBOR, MAUI</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>SAFETY-RELATED REPAIRS OF THE BOAT RAMP</u>					
4		<u>AND DOCKS.</u>					
5		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,500 C</u>
6							
7							
8	7.	LAHAINA SMALL BOAT HARBOR MAINTENANCE					
9		DREDGING, MAUI					
10							
11		CONSTRUCTION FOR MAINTENANCE DREDGING					
12		OF HARBOR BASIN AND ENTRANCE CHANNEL.					
13		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>5,000 C</u>		<u>C</u>
14							
15	8.	LAHAINA SMALL BOAT HARBOR					
16		RECONSTRUCTION OF OUTER MARGINAL					
17		WHARF, MAUI					
18							
19		DESIGN AND CONSTRUCTION OF HARBOR					
20		OUTER MARGINAL WHARF DESTROYED BY AUGUST					
21		2023 WILDFIRES.					
22		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>8,000 C</u>		<u>C</u>
23							
24	8.1	<u>MAALAEA SMALL BOAT HARBOR, MAUI</u>					
25		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
26		<u>THE REPLACEMENT OF EXISTING DOCKS ON</u>					
27		<u>NORTH SIDE OF HARBOR WITH NEW PILE GUIDED</u>					
28		<u>ALUMINUM FRAMED FLOATING MARGINAL WHARF</u>					
29		<u>WITH ELECTRICAL/WATER SERVICE.</u>					
30		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.2	<u>MANELE SMALL BOAT HARBOR, MAUI</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>REPAIRS AND IMPROVEMENTS FOR SUPPORTING A</u>					
4		<u>STRUCTURAL ENGINEERING ANALYSIS OF</u>					
5		<u>INFRASTRUCTURE INTEGRITY, REPAIRS AND</u>					
6		<u>IMPROVEMENTS TO THE WATER LINE SYSTEM,</u>					
7		<u>AND FACILITATE THE REOPENING OF A CLOSED</u>					
8		<u>SECTION OF THE ROADWAY.</u>					
9		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,000 C</u>
10							
11							
12	8.3	<u>MAUNALUA BAY, OAHU</u>					
13		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
14		<u>PHASE 2 REPAIRS TO BOAT LAUNCH, PARKING</u>					
15		<u>LOT, AND BEACH PARK AT MAUNALUA BAY BEACH</u>					
16		<u>PARK.</u>					
17		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>7,500 C</u>
18							
19							
20	8.4	<u>POHOIKI BAY, HAWAII</u>					
21		<u>PLANS, DESIGN, PERMITTING, AND</u>					
22		<u>CONSTRUCTION FOR BREAKWATER STRUCTURES</u>					
23		<u>AND APPURTENANT WORK.</u>					
24		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,000 C</u>
25							
26							
27	9.	<u>POHOIKI SAFE SWIM AREA, HAWAII</u>					
28		<u>PLANS AND DESIGN INCLUDING</u>					
29		<u>FEASIBILITY STUDY AND SITE SELECTION FOR</u>					
30		<u>THE CONSTRUCTION OF A SAFE SWIM AREA</u>					
31		<u>LOCATED IN POHOIKI.</u>					
32		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>200 C</u>		<u>C</u>
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	REPLACEMENT OF FISH HOIST AND					
2		CONCRETE LANDING STRUCTURES, MILOLII					
3		LANDING, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR REPLACEMENT OF FISH HOIST					
7		WITH NEW FISH HOIST ASSEMBLY AND CONCRETE					
8		FOOTING; REMOVAL OF EXISTING					
9		DAMAGED/DETERIORATING CONCRETE LANDING					
10		STRUCTURES, AND CONSTRUCTION OF NEW					
11		CONCRETE LANDING STRUCTURES INCLUDING NEW					
12		CLEATS AND BULL RAILS.					
13		TOTAL FUNDING	LNR	1,000	C		C
14							
15	10.1	<u>GREEN FEE DAY USE MOORING REPAIRS,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
19		<u>EQUIPMENT FOR NEW INSTALLATION AND</u>					
20		<u>REPAIRS OF DAY USE MOORING; GROUND AND</u>					
21		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
22		<u>APPURTENANCES.</u>					
23		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>	<u>2,500</u>	<u>C</u>	<u>C</u>
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	I. PUBLIC SAFETY							
2	<u>PSD404 - WAIAWA CORRECTIONAL FACILITY</u>							
3								
4	0.1	<u>WAIAWA CORRECTIONAL FACILITY, OAHU</u>						
5		<u>DESIGN AND CONSTRUCTION FOR FACILITY-</u>						
6		<u>WIDE FIRE SPRINKLER SYSTEM REPAIRS AND</u>						
7		<u>IMPROVEMENTS TO ENHANCE LIFE SAFETY,</u>						
8		<u>ENSURE COMPLIANCE WITH CURRENT FIRE</u>						
9		<u>CODES, AND IMPROVE OVERALL SYSTEM</u>						
10		<u>RELIABILITY.</u>						
11		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>	<u>1,500</u>	<u>C</u>	
12								
13								
14	0.2	<u>WAIAWA CORRECTIONAL FACILITY,</u>						
15		<u>WASTEWATER IMPROVEMENTS, OAHU</u>						
16		<u>DESIGN AND CONSTRUCTION FOR CRITICAL</u>						
17		<u>WASTEWATER SYSTEM IMPROVEMENTS TO RESOLVE</u>						
18		<u>ONGOING SEWAGE BACKUPS, ACCOMMODATE</u>						
19		<u>INCREASED FLOW CAPACITY, AND INSTALL</u>						
20		<u>MODERN MONITORING SYSTEMS TO ENHANCE</u>						
21		<u>OPERATIONAL EFFICIENCY AND RELIABILITY.</u>						
22		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>	<u>4,000</u>	<u>C</u>	
23								
24								
25	LAW900 - GENERAL ADMINISTRATION							
26								
27	1.	PLANS, DESIGN, CONSTRUCTION,						
28		EQUIPMENT AND FURNISHING FOR						
29		DEPARTMENT OF LAW ENFORCEMENT						
30		FACILITY, OAHU						
31		PLANS, DESIGN, CONSTRUCTION,						
32		EQUIPMENT AND FURNISHING FOR A DEPARTMENT						
33		OF LAW ENFORCEMENT FACILITY. GROUND AND						
34		SITE IMPROVEMENTS; EQUIPMENT AND						
35		APPURTENANCES, TMKs 7-1-002:004 (por.)						
36		009 (por.); 023 (por.).						
37		<u>TOTAL FUNDING</u>	<u>LAW</u>		<u>3,000</u>	<u>C</u>	<u>C</u>	
38								
39								



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	1.1	DEPARTMENT OF LAW ENFORCEMENT					
2		SHERIFFS DIVISION RELOCATION AND NEW					
3		RECEIVING DESK, AIRPORT SECTION, AND					
4		WARRANT SECTION, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE CONTINUED RELOCATION OF					
8		THE SHERIFFS DIVISION AND NEW					
9		CONSTRUCTION FOR A RECEIVING DESK,					
10		AIRPORT SECTION, AND WARRANT SECTION.					
11		<u>TOTAL FUNDING</u>	<u>LAW</u>		<u>C</u>		<u>2,000 C</u>
12							
13	1.2	DEPARTMENT OF LAW ENFORCEMENT					
14		TRAINING CENTER, OAHU					
15							
16		PLANS AND DESIGN FOR A NEW LAW					
17		ENFORCEMENT TRAINING CENTER PURSUANT TO					
18		ACT 278, SESSION LAWS OF HAWAII 2022.					
19		<u>TOTAL FUNDING</u>	<u>LAW</u>		<u>C</u>		<u>2,000 C</u>
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		PSD900 - GENERAL ADMINISTRATION					
2							
3	2.	DCR 10-YR DEPARTMENT MASTER PLAN, NEW					
4		FACILITIES, AND SUSTAINABLE MASTER					
5		PLANS, AND OTHER PLANNING					
6		ASSESSMENTS, STATEWIDE					
7							
8		PLANS TO UPDATE THE DEPARTMENT OF					
9		CORRECTIONS AND REHABILITATION'S 10-YEAR					
10		MASTER PLAN, NEW FACILITY, AND					
11		SUSTAINABILITY MASTER PLANS AND OTHER					
12		PLANNING ASSESSMENTS, STATEWIDE.					
13		TOTAL FUNDING	AGS	250 C		<u>1</u> C	
14							
15	3.	DCR FAC-WIDE REPAIRS, DEFERRED					
16		MAINTENANCE, RELATED SUPPORT AND					
17		IMPROVEMENTS, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		AND RELATED SERVICES IN SUPPORT OF AND TO					
21		ADDRESS IMMEDIATE REPAIRS, DEFERRED					
22		MAINTENANCE, AND IMPROVEMENTS AFFECTING					
23		FACILITY AND BUILDING INFRASTRUCTURE,					
24		SECURITY, AND OPERATIONS OR SIMILAR,					
25		WHILE ALSO ADDRESSING CODE VIOLATIONS					
26		AND/OR CITATIONS AFFECTING PSD					
27		FACILITIES, STATEWIDE.					
28		TOTAL FUNDING	PSD	5,000 C		<u>3,000</u> C	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	DCR FAC-WIDE SECURITY PERIMETER					
2		FENCING REPAIRS, UPGRADES, AND					
3		RELATED IMPROVEMENTS, LUMP SUM CIP,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
8		NECESSARY GROUND IMPROVEMENTS TO DCR'S					
9		FACILITIES STATEWIDE, PERIMETER SECURITY					
10		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
11		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
12		PROVIDING THE NECESSARY SECURITY					
13		PERIMETER MONITORING SYSTEMS, LIGHTING,					
14		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
15		TOTAL FUNDING	AGS	10,000 C		10,000 C	
16							
17	5.	DCR, DOJ ARCHITECTURAL BARRIER					
18		REMOVAL, ADA AND OTHER RELATED					
19		IMPROVEMENTS, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
23		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
24		JUSTICE (DOJ) UNDER A SETTLEMENT					
25		AGREEMENT WITH THE STATE OF HAWAII, AND					
26		TO ADDRESS ASSOCIATED ADA NON-DOJ CODE					
27		VIOLATIONS AT DCR FACILITIES, STATEWIDE.					
28		TOTAL FUNDING	AGS	7,000 C		2,000 C	
29							
30	5.1	DCR, GENERAL ADMINISTRATION, LUMP SUM					
31		CIP, STATEWIDE					
32							
33		PLANS, DESIGN, CONSTRUCTION, AND					
34		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
35		NECESSARY GROUND IMPROVEMENTS TO DCR'S					
36		FACILITIES STATEWIDE, PERIMETER SECURITY					
37		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
38		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
39		PROVIDING THE NECESSARY SECURITY					
40		PERIMETER MONITORING SYSTEMS, LIGHTING,					
41		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
42		TOTAL FUNDING	AGS	C		20,000 C	
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	6.	HALAWA CORRECTIONAL FACILITY,					
2		CONSOLIDATED HEALTH CARE UNIT, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
6		HEALTH CARE UNIT SECTION AT THE HALAWA					
7		CORRECTIONAL FACILITY ON OAHU.					
8		TOTAL FUNDING	AGS	28,500	C		C
9							
10	7.	MAUI COMMUNITY CORRECTIONAL CENTER					
11		RENOVATION, SECURITY UPGRADE, OTHER					
12		IMPROVEMENTS, TO INCLUDE THE MEDICAL					
13		AND MENTAL HEALTH AREAS, MAUI					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
17		REFURBISHMENTS, UPGRADES, INFRASTRUCTURE					
18		WORK, AND NEW CONSTRUCTION FOR THE MAUI					
19		COMMUNITY CORRECTIONAL CENTER; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	AGS	4,000	C	2,000	C
23							
24	7.1	<u>NEW KAUAI COMMUNITY CORRECTIONAL</u>					
25		<u>CENTER AND COMMUNITY TRANSITIONAL</u>					
26		<u>CENTER, KAUAI</u>					
27							
28		<u>PLANS, LAND, DESIGN, CONSTRUCTION,</u>					
29		<u>AND EQUIPMENT TO INCLUDE THE ASSESSMENT,</u>					
30		<u>SITE SELECTION, LAND ACQUISITION, AND</u>					
31		<u>FINANCIAL AND PROJECT DELIVERY TO</u>					
32		<u>RELOCATE THE EXISTING KAUAI COMMUNITY</u>					
33		<u>CORRECTIONAL CENTER (KCCC) AND REPLACE</u>					
34		<u>WITH A NEW KCCC AND COMMUNITY</u>					
35		<u>TRANSITIONAL CENTER (CTC) ON THE ISLAND</u>					
36		<u>OF KAUAI.</u>					
37		<u>TOTAL FUNDING</u>	<u>PSD</u>		<u>C</u>		<u>1 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU					
2							
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE PROJECT MANAGEMENT					
6		SUPPORT AND FINANCIAL PARTICIPATION BY					
7		THE STATE OF HAWAII TO FUND AND CONSTRUCT					
8		THE NEW OAHU COMMUNITY CORRECTIONAL					
9		CENTER (OCCC) FACILITY, OAHU.					
10		TOTAL FUNDING	AGS	15,000 C		15,000 C	
11							
12	8.1	<u>OCCC-LAUMAKA WFC INFRASTRUCTURE</u>					
13		<u>REPAIRS, RENOVATION, AND</u>					
14		<u>IMPROVEMENTS, OAHU</u>					
15							
16		PLANS AND DESIGN TO CONDUCT					
17		<u>INFRASTRUCTURE REPAIRS, RENOVATION, AND</u>					
18		<u>IMPROVEMENTS AT THE OAHU COMMUNITY</u>					
19		<u>CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK</u>					
20		<u>FURLOUGH CENTER (LWFC), OAHU.</u>					
21		TOTAL FUNDING	AGS		C	3,000 C	
22							
23	9.	WOMEN'S COMMUNITY CORRECTIONAL					
24		CENTER, KITCHEN EXPANSION, AND					
25		RELATED INTERIM AND PERMANENT					
26		IMPROVEMENTS, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR THE EXPANSION,					
30		MODERNIZATION, AND UPGRADE OF THE WOMEN'S					
31		COMMUNITY CORRECTIONAL CENTER (WCCC)					
32		KITCHEN SERVICES AND RELATED SUPPORT AND					
33		EDUCATIONAL SERVICES, FACILITY-WIDE.					
34		TOTAL FUNDING	PSD	5,000 C		2,500 C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	DEF110	- AMELIORATION OF PHYSICAL DISASTERS					
2							
3	10.	FORT RUGER REPLACEMENT ELEVATOR, OAHU					
4							
5		CONSTRUCTION FOR A REPLACEMENT OF THE					
6		ELEVATOR AT FORT RUGER, BUILDING 306A.					
7		TOTAL FUNDING	DEF	725	C		C
8							
9	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD					
10							
11	11.	UPGRADES AND IMPROVEMENTS TO HAWAII					
12		ARMY NATIONAL GUARD FACILITIES,					
13		STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR UPGRADES					
16		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
17		UNIT STATIONING/RESTATIONING REQUIREMENTS					
18		AND/OR FACILITATE COMPLIANCE WITH					
19		FEDERAL, STATE, AND LOCAL SAFETY AND					
20		ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS					
21		TO INCLUDE, BUT NOT BE LIMITED TO,					
22		ADDITIONS, ALTERATIONS, AND/OR NEW					
23		CONSTRUCTION. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	DEF	1,173	C	1,500	C
27						7,400	C
28			DEF	3,223	P	1,500	P
29						16,600	P
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
2							
3	12.	RETROFIT PUBLIC BUILDINGS WITH					
4		HURRICANE PROTECTIVE MEASURES,					
5		STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
9		AND/OR REINFORCE NEW BUILDINGS WITH					
10		HURRICANE PROTECTIVE MEASURES TO INCREASE					
11		THE NUMBER OF EMERGENCY SHELTERS					
12		STATEWIDE. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	AGS	1,500 C		5,700 C	
16			AGS	1,500 P		<u>3,750 P</u>	
17							
18	13.	SIREN MAINTENANCE AND MODERNIZATION,					
19		STATEWIDE					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR UPGRADES AND MODERNIZATION OF					
23		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
24		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
25		WARNING HAZARD, STATEWIDE.					
26		TOTAL FUNDING	AGS	5,000 C		5,000 C	
27						<u>6,200 C</u>	
28			<u>AGS</u>		<u>P</u>	<u>3,500 P</u>	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.1	<u>GREEN FEE FACILITIES ASSESSMENT FOR</u>					
2		<u>HURRICANE REFUGE AREAS, STATEWIDE</u>					
3							
4		<u>PLANS AND DESIGN TO PERFORM BEST</u>					
5		<u>AVAILABLE REFUGE AREA ASSESSMENTS OF</u>					
6		<u>PUBLIC AND PRIVATE FACILITIES TO EVALUATE</u>					
7		<u>FOR USE DURING HURRICANE EVACUATION FOR</u>					
8		<u>THE PURPOSE OF SHELTERING THE PUBLIC</u>					
9		<u>AND/OR THE STAGING OF ESSENTIAL PERSONNEL</u>					
10		<u>AND SERVICES, STATEWIDE.</u>					
11		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>300 C</u>
12							
13							
14	13.2	<u>GREEN FEE HANAIEI FLOOD NOTIFICATION</u>					
15		<u>SYSTEM, KAUAI</u>					
16							
17		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
18		<u>MONITORING FLOOD CONDITIONS THAT WOULD</u>					
19		<u>AFFECT THE HANAIEI COMMUNITY IN KAUAI</u>					
20		<u>COUNTY AND IMPROVING ACCURACY AND LEAD</u>					
21		<u>TIME FOR FLOOD WARNINGS, ENHANCING SAFETY</u>					
22		<u>AND PROTECTING ESSENTIAL INFRASTRUCTURE</u>					
23		<u>IN KAUAI.</u>					
24		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>250 C</u>
25							
26	13.3	<u>GREEN FEE LAUPAHOEHOE, HAWAII</u>					
27							
28		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
29		<u>EQUIPMENT TO RETROFIT LAUPAHOEHOE</u>					
30		<u>COMMUNITY PUBLIC CHARTER SCHOOL WITH</u>					
31		<u>HURRICANE PROTECTIVE MEASURES TO INCREASE</u>					
32		<u>THE NUMBER OF EMERGENCY SHELTERS</u>					
33		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
34		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
35		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
36		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>268 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		BED144 - STATEWIDE PLANNING AND COORDINATION					
3							
4	1.	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU					
5		PLANS FOR AN ENVIRONMENTAL IMPACT					
6		STATEMENT FOR THE EAST KAPOLEI TOD					
7		DISTRICT.					
8		TOTAL FUNDING	BED	500	C		C
9							
10							
11	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
12		(TOD) PLANNING, STATEWIDE					
13		PLANS, FEASIBILITY AND COST STUDIES,					
14		AND COORDINATION OF TOD PROJECTS, TOD					
15		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
16		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
17		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
18		PLAN, STATEWIDE.					
19		TOTAL FUNDING	BED	2,000	C		C
20							
21							
22	3.	WAIKIKI RESILIENCE AND SEA LEVEL RISE					
23		ADAPTATION PROJECT, OAHU					
24		PLANS AND DESIGN FOR THE WAIKIKI					
25		RESILIENCE AND SEA LEVEL RISE ADAPTATION					
26		PROJECT.					
27		TOTAL FUNDING	BED	5,000	C		C
28							
29							
30	3.1	<u>GREEN FEE WAIKIKI BEACH RESTORATION</u>					
31		<u>PROJECT, OAHU</u>					
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		<u>WAIKIKI BEACH RESTORATION PROJECT, OAHU.</u>					
34		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>		<u>7,000</u>	<u>C</u>
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
2							
3	4.	LUMP SUM HEALTH AND SAFETY, HAWAII					
4		WIRELESS INTEROPERABILITY NETWORK,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
9		MODERNIZATION, AND EXPANSION OF CRITICAL					
10		COMMUNICATIONS SYSTEMS, INCLUDING THE					
11		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
12		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
13		SHARED BLENDED RADIO SYSTEM, AND NEW					
14		RADIO SITES AND TOWERS STATEWIDE.					
15		TOTAL FUNDING	AGS	4,000 C		2,000 C	
16							
17		LNR101 - PUBLIC LANDS MANAGEMENT					
18							
19	5.	CESSPOOL CLOSURES IN ACCORDANCE WITH					
20		EPA CONSENT ORDER, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT FOR CLOSURE OF LARGE CAPACITY					
24		CESSPOOLS (LCC) IN ACCORDANCE WITH THE					
25		CONSENT AGREEMENT AND FINAL ORDER (CA/FO)					
26		WITH THE U.S. ENVIRONMENTAL PROTECTION					
27		AGENCY (EPA).					
28		TOTAL FUNDING	LNR	1,500 B		B	
29							
30	6.	DEMOLITION [OF EXISTING IMPROVEMENTS]					
31		<u>LOCATED AT 121 BANYAN DRIVE, HAWAII</u>					
32							
33		PLANS, [AND] DESIGN, AND CONSTRUCTION					
34		FOR DEMOLITION OF 121 BANYAN DRIVE, HILO,					
35		HAWAII, AND <u>SITE REMEDIATION.</u>					
36		TOTAL FUNDING	LNR	1,200 C		<u>1</u> C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	EAST KAPOLEI TRANSIT ORIENTED					
2		DEVELOPMENT PROJECT, OAHU					
3							
4		PLANS AND DESIGN FOR THE DEVELOPMENT					
5		OF FOUR DLNR PARCELS ADJACENT AND NEARBY					
6		THE KEONEAE RAIL STATION.					
7		TOTAL FUNDING	LNR	500	B		B
8							
9	8.	HALAI STREET PROPERTY, AUWAI					
10		DRAINAGE, HAWAII					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		REMOVE EXISTING CRM DITCH AND INSTALL A					
14		60-INCH RCP CULVERT.					
15		TOTAL FUNDING	LNR	1,455	C		C
16							
17	9.	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI					
18							
19		PLANS AND DESIGN FOR BREACH OF LOWER					
20		KAPAHI RESERVOIR TO COMPLY WITH DAM					
21		SAFETY REGULATIONS.					
22		TOTAL FUNDING	LNR	500	B		B
23							
24	10.	SHANGRI LA BREAKWATER REMOVAL, OAHU					
25							
26		PLANS AND DESIGN FOR DEMOLITION OF					
27		STATE-OWNED STRUCTURE LOCATED IN THE					
28		OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
29		TOTAL FUNDING	LNR	700	B		B
30							
31	11.	STADIUM IMPROVEMENTS, KAUAI					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR					
34		TRACK AND FACILITY MAINTENANCE; REPAIR					
35		AND UPGRADES TO STADIUM; TRACK LIGHTING;					
36		SPECTATOR LIGHTING; EQUIPMENT					
37		ACQUISITION.					
38		TOTAL FUNDING	LNR	700	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	11.1	<u>GREEN FEE BEACH AND DUNE RESTORATION,</u>					
2		<u>LUMP SUM, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR BEACH AND DUNE RESTORATION,</u>					
6		<u>STATEWIDE; GROUND AND SITE IMPROVEMENTS;</u>					
7		<u>EQUIPMENT AND APPURTENANCES.</u>					
8		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>13,800 C</u>
9							
10	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
11							
12	12.	<u>LUMP SUM CIP - PROJECT ADJUSTMENT</u>					
13		<u>FUND, STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
16		<u>EQUIPMENT FOR THE ESTABLISHMENT OF A</u>					
17		<u>CONTINGENCY FUND FOR PROJECT ADJUSTMENT</u>					
18		<u>PURPOSES SUBJECT TO THE PROVISIONS OF THE</u>					
19		<u>APPROPRIATIONS ACT.</u>					
20		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>4 C</u>		<u>4 C</u>
21							
22	13.	<u>LUMP SUM MAINTENANCE OF EXISTING</u>					
23		<u>FACILITIES, PWD, STATEWIDE</u>					
24							
25		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
26		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
27		<u>IMPROVEMENTS AND MAINTENANCE OF PUBLIC</u>					
28		<u>FACILITIES AND SITES, STATEWIDE.</u>					
29		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>20,000 C</u>		<u>20,000 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	14.	LUMP SUM STATE OFFICE BUILDING					
2		REMODELING, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR REMODELING AND UPGRADE OF					
6		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
7		AGENCIES' OPERATIONAL REQUIREMENTS.					
8		PROJECT INCLUDES RENOVATION FOR					
9		REORGANIZATION, PROGRAM AND STAFFING					
10		CHANGES, AND CONSOLIDATION, AS WELL AS					
11		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
12		CONSERVATION, LIGHTING, A/C, VENTILATION,					
13		PLUMBING, ELECTRICAL, AND					
14		DATA/COMMUNICATIONS SYSTEMS.					
15		TOTAL FUNDING	AGS	2,000	C		C
16							
17	15.	PLANNING FOR STATE CAPITOL BUILDING					
18		REHABILITATION AND RELATED					
19		IMPROVEMENTS, OAHU					
20							
21		PLANS FOR THE TOTAL RENOVATION OF THE					
22		STATE CAPITOL BUILDING AND TEMPORARY					
23		ACCOMMODATION FOR OCCUPANTS AND					
24		OPERATIONS. INCLUDES IDENTIFICATION AND					
25		EVALUATION OF STATE AND PRIVATE SECTOR					
26		OPTIONS WHICH COULD BE RENOVATED OR					
27		REDEVELOPED TO TEMPORARILY RELOCATE					
28		OCCUPANTS AND FUNCTIONS FROM THE STATE					
29		CAPITOL BUILDING AND PLANNING FOR					
30		SUBSEQUENT RE-USE OF ANY STATE ASSETS					
31		THAT WERE UTILIZED.					
32		TOTAL FUNDING	AGS	2,000	C		C
33							
34	AGS901 -	GENERAL ADMINISTRATIVE SERVICES					
35							
36	16.	ENTERPRISE FINANCIAL SYSTEM,					
37		STATEWIDE					
38							
39		PLANS, DESIGN, CONSTRUCTION, AND					
40		EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.					
41		TOTAL FUNDING	AGS	35,000	C		C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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SUB201 - CITY AND COUNTY OF HONOLULU

17. BOARD OF WATER SUPPLY - MONITORING WELLS AT VARIOUS LOCATIONS, OAHU

PLANNING, DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES FOR GROUNDWATER MONITORING WELLS TO MEASURE AND MONITOR THE LEVEL, QUALITY, QUANTITY, OR MOVEMENT OF SUBSURFACE WATER, FOR CONTAMINANTS WITH TOTAL PETROLEUM HYDROCARBONS OR AQUEOUS FILM FORMING FOAM, AND ALLOW FOR THE MONITORING OF OTHER CONTAMINANTS RELATED TO THE RED HILL FUEL CRISIS. PROVIDED THAT THE CITY AND COUNTY OF HONOLULU CONTRIBUTES 80% OF THE TOTAL PROJECT COST.

TOTAL FUNDING	CCH	2,000 C	C
	CCH	8,000 S	S

SUB301 - COUNTY OF HAWAII

17.1 EMERGENCY RESPONSE AND COMMUNITY CENTER, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR THE SPENCER KALANI SCHUTTE PARK NEW COMMUNITY CENTER/SHELTER; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

<u>TOTAL FUNDING</u>	<u>COH</u>	<u>C</u>	<u>5,000 C</u>
	<u>COH</u>	<u>S</u>	<u>5,000 S</u>
	<u>COH</u>	<u>X</u>	<u>5,000 X</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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18.		KAWANANAKOA GYM RENOVATION, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO THE GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COH	3,500 C			C
			COH	3,500 S			S

SUB401 - COUNTY OF MAUI

18.1		<u>CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT; PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUNDS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>		<u>10,500 C</u>
			<u>COM</u>		<u>S</u>		<u>10,500 S</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		SUB501 - COUNTY OF KAUAI					
2							
3	19.	HANAPEPE STADIUM IMPROVEMENTS, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		HANAPEPE STADIUM INCLUDING LOCKER ROOMS					
7		UPGRADES, LIGHT FIXTURES AND POLES,					
8		CARETAKER OFFICE BUILDING REPLACEMENT,					
9		AND ELECTRICAL ROOM UPGRADES; PROVIDED					
10		THAT NO STATE FUNDS SHALL BE EXPENDED					
11		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
12		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
13		A DOLLAR-FOR-DOLLAR BASIS.					
14		TOTAL FUNDING	COK	3,500	C		C
15			COK	3,500	S		S
16							
17	20.	KAUAI DEPARTMENT OF WATER, KUHIO					
18		HIGHWAY WATER MAIN REPLACEMENT, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF 18-					
21		INCH WATER MAIN ALONG KUHIO HIGHWAY					
22		(HARDY TO OXFORD ST); PROVIDED THAT NO					
23		STATE FUNDS SHALL BE EXPENDED UNLESS THE					
24		COUNTY OF KAUAI CONTRIBUTES MATCHING					
25		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-					
26		FOR-DOLLAR BASIS.					
27		TOTAL FUNDING	COK	1,500	C		C
28			COK	1,500	S		S
29							
30	21.	VIDINHA STADIUM IMPROVEMENTS, KAUAI					
31							
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT FOR ADA UPGRADES, LIGHTING,					
34		RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE					
35		SPACES, AND FOOD BOOTHS, REPLACE FENCING,					
36		PAVING, AND PEDESTRIAN SAFETY; PROVIDED					
37		THAT NO STATE FUNDS SHALL BE EXPENDED					
38		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
39		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
40		A DOLLAR-FOR-DOLLAR BASIS.					
41		TOTAL FUNDING	COK	8,000	C		C
42			COK	8,000	S		S
43							



1 SECTION 7. Part VI of Act 250, Session Laws of Hawaii
2 2025, is amended as follows:

3 1. By amending section 15 to read:

4 "SECTION 15. Any law to the contrary notwithstanding, the
5 appropriations under Act 164, Session Laws of Hawaii 2023,
6 section 7, as amended and renumbered by Act 230, Session Laws of
7 Hawaii 2024, section 7, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, are hereby lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>
11	A-15	\$ 4,500,000 A
12	E-14.1	4,200,000 C
13	E-17	13,557,000 C
14	F-3	1,100,000 A
15	G-6	[\$] 500,000 C
16	G-9.3	671,000 C
17	G-14.3	660,000 C
18	G-15.3	1,000,000 C
19	G-24	2,500,000 C
20	G-25.1	350,000 C
21	G-30.1	6,950,000 C
22	G-36	21,000 C
23	G-46	6,000,000 C
24	G-52	2,500,000 C
25	G-53.2	100,000 C
26	G-54.1	2,000,000 C
27	G-61.1	1,000,000 C
28	G-64	130,000 C
29	G-70.1	500,000 C
30	G-78.2	4,000,000 C
31	G-79.2	150,000 C
32	G-86.1	1,000,000 C



1	G-92.1	650,000	C
2	G-98	200,000	C
3	G-99.2	1,320,000	C
4	G-111.2	650,000	C
5	G-112	3,000,000	C
6	G-112.1	200,000	C
7	G-113	1,500,000	C
8	G-113.2	1,680,000	C
9	G-113.3	1,000,000	C
10	G-119	100,000	C
11	<u>G-129.1</u>	<u>1,000,000</u>	<u>C</u>
12	<u>G-140.2</u>	<u>500,000</u>	<u>C</u>
13	<u>I-10</u>	<u>1,500,000</u>	<u>A""</u>
14			

15 2. By adding a new section to read:

16 "SECTION 26.1. Provided that of the general obligation
17 bond funds to be deposited into the Hawaii housing finance and
18 development corporation's (BED160) dwelling unit revolving fund
19 for fiscal year 2026-2027, the sum of \$25,000,000 or so much
20 thereof as may be necessary may be utilized for planning, due
21 diligence, land acquisition, and design for TMK 1-4-5-033-003."

22 SECTION 8. Part VIII of Act 250, Session Laws of
23 Hawaii 2025, is amended as follows:

24 1. By adding a new section to read:

25 "SECTION 47.1. Notwithstanding any provision in part III
26 of this Act, the governor is authorized to transfer savings or
27 unrequired balances as may be available from the appropriated



1 funds of any program in this Act to supplement the appropriation
2 for any other program in this Act to cope with the effects of
3 natural disasters or other unforeseen emergencies; provided that
4 the effects of such natural disasters or emergencies create an
5 urgent need to pursue a course of action that is in the best
6 interest of the State; provided further that the use of such
7 funds does not conflict with general law; provided further that
8 no funds shall be expended without a formal declaration of a
9 natural disaster or emergency by the governor."

10 2. By adding a new section to read:

11 "SECTION 47.2. No appropriation authorized in this Act for
12 expenditure by a political subdivision of this State shall be
13 considered to be a mandate to undertake new programs or to
14 increase the level of services under existing programs of that
15 political subdivision. If any appropriation authorized in this
16 Act constitutes such a mandate within the provisions of
17 article VIII, section 5, of the Hawaii State Constitution, such
18 authorization shall be void and, in the case of capital
19 improvement appropriations designated to be financed from the
20 general obligation bond fund, the total general obligation bonds



1 authorized for such projects shall be correspondingly
2 decreased."

3 3. By adding a new section to read:

4 "SECTION 48.1. In the event the State should assume the
5 direct operation of any non-governmental agency receiving state
6 funds under the provisions of this Act, all such funds shall
7 constitute a credit to the State against the costs of acquiring
8 all or any portion of the property, real, personal, or mixed, of
9 such non-governmental agency. This credit shall be applicable
10 regardless of when such acquisition takes place."

11 4. By adding a new section to read:

12 "SECTION 48.2. Any provision of this Act to the contrary
13 notwithstanding, the federal fund or other federal fund
14 appropriations made for operating costs authorized under this
15 Act shall not lapse at the end of the fiscal year for which the
16 appropriation is made; provided that all federal fund or other
17 federal fund appropriations made to be expended in fiscal year
18 2025-2026 that are unencumbered as of June 30, 2028, shall lapse
19 as of that date and fiscal year 2026-2027 that are unencumbered
20 as of June 30, 2029, shall lapse as of that date."

21 5. By adding a new section to read:



1 "SECTION 49.1. The governor may approve the expenditure of
2 all federal funds that are in excess of levels authorized by the
3 legislature; provided further that the governor may allow for an
4 increase in the appropriate federal fund authorization ceiling
5 for the program to accommodate the expenditure of such funds."

6 6. By adding a new section to read:

7 "SECTION 49.2. Any provision of this Act to the contrary
8 notwithstanding, the governor may approve the extension of the
9 lapse dates for federal fund or other federal fund
10 appropriations and appropriations of other means of financing,
11 except general funds, deemed necessary to qualify for federal
12 aid financing and/or reimbursement as provided in this Act or
13 authorized by the governor pursuant to section 49 of this Act as
14 necessary to meet the intent of the federal grant awards."

15 7. By adding a new section to read:

16 "SECTION 49.3. Where an agency is authorized to secure
17 funds or other property from private organizations or
18 individuals to be expended or utilized in connection with any
19 authorized program, the agency, with the governor's approval,
20 may enter into such undertaking; provided that the provisions of



1 the undertaking comply with applicable state constitutional and
2 statutory requirements."

3 8. By adding a new section to read:

4 "SECTION 49.4. Except as otherwise provided by general
5 law, negotiations for the purchase of land by state agencies
6 shall be subject to the approval of the governor and the
7 department of land and natural resources, or other appropriate
8 agency; provided that private lands may be acquired for the
9 purpose of exchange for federal lands when the department of
10 land and natural resources and the governor determine that such
11 acquisition and exchange are necessary for the completion of any
12 project specifically authorized by this Act."

13 9. By adding a new section to read:

14 "SECTION 49.5. Except as otherwise provided, or except as
15 prohibited by specific grant conditions, all federal or
16 non-general fund reimbursements received by state programs shall
17 be returned to the general fund or fund of originating
18 expenses."

19 10. By adding a new section to read:

20 "SECTION 49.6. Unless otherwise provided in this Act, the
21 governor is authorized to transfer operating funds between



1 appropriations within the same fund, within an expending agency,
2 for operating purposes."

3 11. By adding a new section to read:

4 "SECTION 49.7. Except as otherwise provided in this Act,
5 each department or agency is authorized to transfer positions
6 within its respective authorized position ceiling for the
7 purpose of maximizing the utilization of personnel resources and
8 staff productivity; provided that all such actions shall be with
9 the prior approval of the governor and shall be consistent with
10 appropriations provided in this Act and with provisions of
11 part II of chapter 37, Hawaii Revised Statutes."

12 12. By adding a new section to read:

13 "SECTION 49.8. Any law or provision to the contrary
14 notwithstanding, in expending funds for social welfare programs,
15 education programs, and other programs and agencies having
16 appropriations that are based on population and workload data as
17 specified in the executive budget document, only so much as is
18 necessary to provide the level of services intended by the
19 legislature shall be expended. Affected agencies shall reduce
20 expenditures below appropriations under procedures prescribed by
21 the department of budget and finance in the event actual



1 population and workload trends are less than the figures
2 projected."

3 13. By adding a new section to read:

4 "SECTION 50.1. With the approval of the governor,
5 expending agencies that use operating appropriations authorized
6 in part II of this Act for planning, land acquisition, design,
7 construction, and equipment for repair and alterations may
8 delegate responsibility and transfer funds to public works -
9 planning, design and construction (AGS221) for the
10 implementation of the repair and alterations, when it is
11 determined by the agencies that it is advantageous to do so."

12 14. By adding a new section to read:

13 "SECTION 54.1. Provided that out of the appropriation for
14 each principal state department as defined by section 26-4,
15 Hawaii Revised Statutes, the sum of \$2,500 in fiscal year
16 2026-2027 shall be made available in each department to be
17 established as a separate account for a protocol fund to be
18 expended at the discretion of the executive head of the
19 department or agency, such as the director, chairperson,
20 comptroller, adjutant general, superintendent, president, or
21 attorney general."



1 15. By adding a new section to read:

2 "SECTION 54.2. Provided that out of the general fund
3 appropriation for Hawaii state public library system (EDN407),
4 the sum of \$2,500 for fiscal year 2026-2027 may be used to
5 establish a separate protocol account to be expended at the
6 discretion of the state librarian."

7 16. By adding a new section to read:

8 "SECTION 54.3. Provided that out of the general fund
9 appropriation for financial administration (BUF115), the sum of
10 \$4,000 for fiscal year 2026-2027 may be used to establish a
11 separate protocol account to be expended at the discretion of
12 the director of finance for the promotion and improvement of
13 state bond ratings and sales."

14 17. By adding a new section to read:

15 "SECTION 54.4. Provided that out of the special fund
16 appropriation for spectator events and shows - aloha stadium
17 (BED180), the sum of \$2,500 for fiscal year 2026-2027 may be
18 expended at the discretion of the stadium manager for
19 stadium-related purposes."

20 18. By adding a new section to read:



1 "SECTION 54.5. Except as otherwise provided, the
2 appropriation for the office of the governor (GOV100) shall be
3 expended at the discretion of the governor."

4 19. By adding a new section to read:

5 "SECTION 54.6. Except as otherwise provided, the
6 appropriation for the office of the lieutenant governor (LTG100)
7 shall be expended at the discretion of the lieutenant governor."

8 20. By adding a new section to read:

9 "SECTION 54.7. The director of finance is authorized to
10 expend general fund, special fund, and revolving fund savings or
11 balances determined to be available from authorized general
12 fund, special fund, and revolving fund program appropriations,
13 up to an aggregate total of \$50,000,000 for fiscal
14 year 2025-2026 and \$50,000,000 for fiscal year 2026-2027, for
15 municipal lease payments under financing agreements entered into
16 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
17 acquisition of depreciable assets, including but not limited to
18 automobiles, computers, printers, and telecommunications
19 equipment; provided that designated expending agencies, including
20 the department of education and the University of Hawaii, for
21 municipal lease payments and for depreciable assets, including



1 but not limited to automobiles, computers, printers, and
2 telecommunications equipment authorized in this Act may delegate
3 to the director of finance the implementation of such
4 acquisitions when it is determined by all involved agencies that
5 it is advantageous to do so."

6 21. By adding a new section to read:

7 "SECTION 54.8. Notwithstanding any provision in part III
8 of this Act, the governor is authorized to transfer savings or
9 unrequired balances as may be available of general funds from
10 any program in this Act to supplement the department of land and
11 natural resources' firefighter's contingency fund; provided that
12 these funds shall be used to prevent, control, and extinguish
13 wildland fires within forest reserves, public hunting areas,
14 wildlife and plant sanctuaries, and natural area reserves, and
15 to fulfill mutual aid agreements in cooperation with fire
16 control agencies of the counties and federal government."

17 22. By adding a new section to read:

18 "SECTION 54.9. Provided that the director of finance shall
19 ensure that non-facility per pupil general fund amounts
20 allocated for department of education and charter school
21 students are equal on an annualized fiscal year basis; provided



1 further that, for the purposes of this section, all general fund
2 appropriations for school-based budgeting (EDN100),
3 instructional support (EDN200), state administration (EDN300),
4 and school support (EDN400) shall be considered non-facility
5 appropriations for the department of education; provided further
6 that for the purposes of this section, the general fund
7 appropriation for charter schools (EDN600) shall be considered
8 the non-facility appropriation for charter schools; provided
9 further that, for the purposes of this section, all grant
10 appropriations issued pursuant to chapter 42F, Hawaii Revised
11 Statutes, shall be excluded from non-facility appropriations for
12 the department of education and charter schools; provided
13 further that, notwithstanding any other law to the contrary, for
14 fiscal year 2026-2027, the director of finance shall:

15 (1) Determine the sum of general fund appropriations made
16 for the department of education and charter school
17 student non-facility costs;

18 (2) Determine the sum of department of education and
19 charter school student enrollment based upon verified
20 actual student enrollment counts as of October 15,
21 2026;



- 1 (3) Determine a per pupil amount by dividing the sum of
2 general fund appropriations determined under
3 paragraph (1) by the sum of student enrollment
4 determined under paragraph (2);
- 5 (4) Transfer a general fund amount between the department
6 of education and charter schools before November 1,
7 2026, respectively, that will provide each agency with
8 a per pupil allocation equal to the amount determined
9 on an annualized fiscal year basis under paragraph
10 (3); and
- 11 (5) Account for all calculations and transfers made
12 pursuant to this section in a report to the
13 legislature, governor, department of education, and
14 charter schools within ten days of any transfer made
15 pursuant to this section."

16 SECTION 9. If any portion of this Act or its application
17 to any person, entity, or circumstance is held to be invalid for
18 any reason, then the legislature declares that the remainder of
19 the Act and each and every other provision thereof shall not be
20 affected thereby. If any portion of a specific appropriation is
21 held to be invalid for any reason, the remaining portion shall



1 be expended to fulfill the objective of such appropriation to
2 the extent possible.

3 SECTION 10. In the event manifest clerical, typographical,
4 or other mechanical errors are found in this Act, the governor
5 is hereby authorized to correct such errors.

6 SECTION 11. Nothing in this Act shall affect the validity
7 or continuing effectiveness of any provisions of Act 250,
8 Session Laws of Hawaii 2025, not repealed or modified by this
9 Act.

10 SECTION 12. Material to be repealed is bracketed and
11 stricken. New material in prior enacted laws is underscored.
12 In printing this Act, the revisor of statutes need not include
13 the bracketed material or the underscoring.

14 SECTION 13. This Act shall take effect July 1, 3000.

15



Report Title:

State Budget; Executive Supplemental Budget

Description:

Adjusts and requests appropriations for fiscal biennium 2025-2027 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs. Effective 7/1/3000. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

