
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2026.

3 SECTION 2. This Act amends Act 250, Session Laws of
4 Hawaii 2025, and other appropriations and authorizations
5 effective during fiscal biennium 2025-2027 pursuant to
6 article VII, section 9, of the State Constitution, which
7 provides that the governor may submit to the legislature a bill
8 to amend any appropriation for operating expenditures of the
9 current fiscal biennium and bills to amend any appropriations
10 for capital expenditures of the current fiscal biennium. As
11 provided by section 37-72, supplemental budget, Hawaii Revised
12 Statutes, the supplemental budget reflects the changes being
13 proposed in the State's program and financial plan and has been
14 prepared in the manner provided in section 37-71, the budget,
15 Hawaii Revised Statutes.

16 Section 37-71(b)(4), Hawaii Revised Statutes, prescribes
17 that the information provided in the budget be formatted such
18 that program costs include all costs, including research and
19 development, operating and capital, regardless of the means of

1 financing. Section 37-71(c)(3), Hawaii Revised Statutes,
2 requires a summary listing of all capital improvement projects
3 by program, at the lowest level of the program structure, which
4 shows for each project, by investment cost elements, the amount
5 of new appropriations and authorizations proposed. Under
6 section 37-62, definitions, Hawaii Revised Statutes, "cost
7 elements" means the major subdivisions of a cost category. The
8 category "capital investment" includes plans, land acquisition,
9 design, construction, and equipment and furnishing.

10 SECTION 3. Part I of Act 250, Session Laws of Hawaii 2025,
11 is amended by amending section 2 to read as follows:

12 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
13 context, as used in this Act:

14 "Capital project number" means the official number of the
15 capital project, as assigned by the responsible organization.

16 "Expending agency" means the executive department,
17 independent commission, bureau, office, board, or other
18 establishment of the state government (other than the
19 legislature, Office of Hawaiian Affairs, and judiciary), the
20 political subdivisions of the State, or any quasi-public
21 institution supported in whole or in part by state funds, which
22 is authorized to expend specified appropriations made by this
23 Act.

24 Abbreviations, where used to denote the expending agency,
25 shall mean the following:

1	AGR	Department of Agriculture <u>and Biosecurity</u>
2	AGS	Department of Accounting and General Services
3	ATG	Department of the Attorney General
4	BED	Department of Business, Economic Development and
5		Tourism
6	BUF	Department of Budget and Finance
7	CCA	Department of Commerce and Consumer Affairs
8	DEF	Department of Defense
9	EDN	Department of Education
10	GOV	Office of the Governor
11	HHL	Department of Hawaiian Home Lands
12	HMS	Department of Human Services
13	HRD	Department of Human Resources Development
14	HTH	Department of Health
15	LAW	Department of Law Enforcement
16	LBR	Department of Labor and Industrial Relations
17	LNR	Department of Land and Natural Resources
18	LTG	Office of the Lieutenant Governor
19	PSD	Department of Corrections and Rehabilitation
20	SUB	Subsidies
21	TAX	Department of Taxation
22	TRN	Department of Transportation
23	UOH	University of Hawaii
24	CCH	City and County of Honolulu
25	COH	County of Hawaii

1 COK County of Kauai

2 COM County of Maui

3 "Means of financing" or "MOF" means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All appropriations
6 are followed by letter symbols. Such letter symbols, where
7 used, shall have the following meanings:

8 A general funds

9 B special funds

10 C general obligation bond fund

11 D general obligation bond fund with debt service cost to
12 be paid from special funds

13 E revenue bond funds

14 J federal aid interstate funds

15 K federal aid primary funds

16 L federal aid secondary funds

17 M federal aid urban funds

18 N federal funds

19 P other federal funds

20 R private contributions

21 S county funds

22 T trust funds

23 U interdepartmental transfers

24 W revolving funds

25 X other funds

1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions that an expending
3 agency is authorized for a particular program during a specified
4 period or periods, as denoted by a single asterisk for permanent
5 full-time equivalent positions and [~~a pound sign~~] double
6 asterisks for temporary full-time equivalent positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program, followed by the
10 organization number for the program."

11 SECTION 4. Part II of Act 250, Session Laws of
12 Hawaii 2025, is amended by amending section 3 to read as
13 follows:

14 "SECTION 3. APPROPRIATIONS. The following sums, or so
15 much thereof as may be sufficient to accomplish the purposes and
16 programs designated herein, are hereby appropriated or
17 authorized, as the case may be, from the means of financing
18 specified to the expending agencies designated for the fiscal
19 biennium beginning July 1, 2025, and ending June 30, 2027. The
20 total expenditures and the number of positions in each fiscal
21 year of the biennium shall not exceed the sums and the position
22 ceiling indicated for each fiscal year, except as provided
23 elsewhere in this Act, or as provided by general law.

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
A. ECONOMIC DEVELOPMENT					
BUSINESS DEVELOPMENT					
STRATEGIC MARKETING AND SUPPORT					
1.		BED100		10.00 *	10.00 *
				1.00 **	1.00 **
	OPERATING		BED	3,893,040 A	3,893,040 A
			BED	1,823,499 B	1,823,499 B
			BED	700,000 P	700,000 P
			BED	1,823,499 W	1,823,499 W
			BED		W
2.	OFFICE OF INTERNATIONAL AFFAIRS	BED101		400,000 A	A
	OPERATING		BED	5,000,000 C	C
3.	CREATIVE INDUSTRIES DIVISION	BED105		15.00 *	[45.00 *]
				1.00 **	14.00 *
				1,885,986 A	1.00 **
	OPERATING		BED	1,080,000 B	[4,924,494 A]
			BED		1,823,329 A
			BED		1,080,000 B
4.	FOREIGN TRADE ZONE	BED107		16.00 *	16.00 *
	OPERATING		BED	2,796,043 B	2,796,043 B
	INVESTMENT: CAPITAL		BED		250,000 B
5.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		26.00 *	[26.00 *]
				1.00 **	27.00 *
	OPERATING		BED	3,442,604 A	1.00 **
			BED		[3,442,952 A]
					3,559,217 A

1 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
TOURISM					
6.	HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE	BED113			
	OPERATING		BED	14.00 *	14.00 *
			BED	3,696,660 A	3,696,660 A
	<u>INVESTMENT: CAPITAL</u>		BED	26,977,020 B	14,000,000 B
			BED	36,400,000 C	21,000,000 B
			BED		[G]
			BED		60,000,000 C
7.	HTA - BRANDING AND MARKETING	BED114			
	OPERATING		BED	5.00 *	5.00 *
				39,249,201 A	39,249,201 A
8.	HTA - SPORTS AND SIGNATURE EVENTS	BED115			
	OPERATING		BED	1.00 *	1.00 *
			BED	7,318,075 A	[7,318,075 A]
			BED		10,318,075 A
9.	HTA - DESTINATION STEWARDSHIP & COMMUNITY	BED116			
	OPERATING		BED	7.00 *	7.00 *
				7,923,883 A	7,923,883 A
10.	HTA - REGENERATIVE TOURISM DEVELOPMENT	BED117			
	OPERATING		BED	3.00 *	3.00 *
				3,762,181 A	3,762,181 A
11.	HTA - WORKFORCE DEVELOPMENT	BED118			
	OPERATING		BED	1,050,000 A	1,050,000 A
12.	AGRICULTURE	AGR101			
	FINANCIAL ASSISTANCE FOR AGRICULTURE		AGR	9.00 *	9.00 *
	OPERATING			874,338 A	874,338 A

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
				AGR	5,500,000	W	5,500,000 W
13.	PRODCTVY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	OPERATING	AGR122				
					143.00	*	143.00 *
				AGR	21,335,989	A	21,335,989 A
				AGR	4,130,800	B	4,130,800 B
				AGR	365,946	P	[365,946 P]
				AGR		P	465,946 P
				AGR	512,962	T	512,962 T
				AGR	212,095	U	[212,095 U]
				AGR		U	U
				AGR	50,360	W	[50,360 W]
				AGR		W	W
14.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	OPERATING	AGR131				
					32.32	*	32.32 *
				AGR	4,781,110	B	[4,781,110 B]
				AGR		B	6,031,110 B
				AGS		C	4,000,000 C
15.	ANIMAL DISEASE CONTROL INVESTMENT: CAPITAL	OPERATING	AGR132				
					25.68	*	25.68 *
				AGR	3,421,755	A	3,352,755 A
				AGR	47,802	B	47,802 B
					1.00	**	1.00 **
				AGR	306,941	P	306,941 P
				AGS	7,000,000	C	
16.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	OPERATING	LNR172				
					34.00	*	34.00 *
				LNR	8,808,994	A	8,808,994 A
				LNR	2,455,475	B	2,455,475 B

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
17.	QUALITY AND PRICE ASSURANCE			1.00	*	1.00
			LNR	7,100,000	P	[40,530,000 P]
			LNR		P	10,730,000 P
	OPERATING	AGR151		23.50	*	23.50
			AGR	1,826,443	A	1,826,443 A
			AGR	109,046	B	109,046 B
			AGR	100,000	N	100,000 N
			AGR	138,624	P	138,624 P
			AGR	300,000	T	300,000 T
			AGR	186,848	W	127,848 W
18.	AGRICULTURAL DEVELOPMENT AND MARKETING			11.00	*	11.00
		AGR171		1,109,694	A	1,067,694 A
	OPERATING		AGR	15,000	B	15,000 B
			AGR	0.75	*	0.75
			AGR	2,051,568	N	2,051,568 N
			AGR	1.25	*	1.25
			AGR	5,289,219	P	5,289,219 P
19.	GENERAL SUPPORT FOR AGR			26.50	*	19.00
	AGRICULTURAL RESOURCE MANAGEMENT	AGR141		4,221,136	A	1,798,532 A
			AGR	13.50	*	13.50
	OPERATING		AGR	2,851,320	B	2,851,320 B
			AGR	2,747,123	W	7.50
	INVESTMENT: CAPITAL		AGR	5,000,000	C	1,375,787 W
			AGR		C	[e]
			AGR	1,000	N	34,225,000 C
20.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192				

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
		OPERATING		AGR	33.00	*	32.00 *
					5,580,886	A	5,556,126 A
						*	1.00 *
		INVESTMENT: CAPITAL		AGR		P	164,450 P
		AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGS	1,900,000	C	2,200,000 C
21.			BED170				
		OPERATING		BED	13.50	*	13.50 *
					4,825,616	A	4,823,166 A
					0.50	*	0.50 *
				BED	82,126	U	82,126 U
					2.00	*	2.00 *
					6.00	**	6.00 **
		INVESTMENT: CAPITAL		BED	16,259,661	W	4,048,264 W
				BED	111,201,000	C	[5,450,900 G]
				BED		C	17,080,000 C
22.		FISHERIES AND AQUACULTURE					
		AQUACULTURE DEVELOPMENT	AGR153				
		OPERATING		AGR	7.00	*	7.00 *
				AGR	978,519	A	978,519 A
					125,000	B	125,000 B
23.		TECHNOLOGY AND ENERGY					
		HAWAII STATE ENERGY OFFICE					
			BED120				
		OPERATING		BED	1.00	*	1.00 *
					25.00	**	25.00 **
				BED	2,571,816	A	2,571,816 A
				BED	795,000	B	795,000 B
				BED	7,146,250	T	7,146,250 T
24.		HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
			BED143				
		OPERATING		BED	8.00	*	8.00 *
					4.00	**	4.00 **
				BED	4,701,795	A	[2,704,795 A]

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027			
				BED			A	2,683,695	A
				BED	1,604,258		B	1,604,258	B
					10.00		**	10.00	**
				BED	994,214		P	994,214	P
				BED	2,017,203		W	2,017,203	W
25.		NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146						
					17.00		**	[47.00	**]
							**	18.00	**
		OPERATING		BED	7,929,310		B	[7,929,310	B]
				BED			B	8,145,728	B
				BED			C	11,675,000	C
26.		HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138						
					7.25		**	7.25	**
		OPERATING		BED	86,633,318		B	86,639,653	B
					1.75		**	1.75	**
				BED	444,261		P	444,261	P
27.		WATER AND LAND DEVELOPMENT	LNR141						
					24.00		*	24.00	*
		OPERATING		LNR	3,403,862		A	3,403,862	A
					4.00		*	4.00	*
				LNR	907,330		B	907,330	B
				LNR	199,479		T	199,479	T
		INVESTMENT: CAPITAL		LNR	2,000,000		C	2,000,000	[E] C
				LNR			C		C
28.		HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150						
					13.00		*	13.00	*
					1.00		**	1.00	**
		OPERATING		BED	1,526,750		A	1,526,750	A
					11.00		*	11.00	*
					1.00		**	1.00	**
		INVESTMENT: CAPITAL		BED	2,554,972		B	2,554,972	B
				BED	38,000,000		C	[29,450,000	E]

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
	29.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED		C	30,450,000 C
		OPERATING	BED160	BED	3,100,000	N	3,100,000 N
				BED	3,000,000	P	3,000,000 P
					23.00	*	23.00 *
					48.00	**	[48.00 **]
						**	49.00 **
				BED	16,060,058	W	[15,889,058 W]
				BED		W	16,065,058 W
		INVESTMENT: CAPITAL		BED	100,000,000	C	140,000,000 C

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
B. EMPLOYMENT					
FULL OPPORTUNITY TO WORK					
1.	WORKFORCE DEVELOPMENT	LBR111			
	OPERATING			13.10	*
			LBR	6,822,007	A
			LBR	5,364,646	B
				57.20	*
				34.00	**
			LBR	6,550,000	N
				0.70	*
			LBR	300,000	P
			LBR	2,891,173	U
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135			
	OPERATING		LBR	455,026	A
				7.00	*
			LBR	10,700,000	N
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171			
	OPERATING			10.00	*
			LBR	1,098,246	A
			LBR	2,173,756	B
				187.50	*
			LBR	18,000,000	N
			LBR	341,400,000	T
4.	OFFICE OF COMMUNITY SERVICES	LBR903			
				13.00	*
				5.00	**
	OPERATING		LBR	4,971,563	A
			LBR	5,000	B
				4.00	**
			LBR	6,517,000	N
			LBR	20,000,000	C
5.	INVESTMENT: CAPITAL VOCATIONAL REHABILITATION				

December 29, 2025

8 of 65

BUF-01(26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			HMS802				
		OPERATING		HMS	38.73	*	38.73
					2.00	**	2.00
					5,056,561	A	6,138,995
					73.27	*	73.27
				HMS	19,176,876	N	19,176,876
				HMS	2,000,000	W	2,000,000
		ENFORCEMENT OF LABOR LAWS					
		HI OCCUPATIONAL SAFETY & HEALTH PROGRAM					
6.			LBR143				
		OPERATING		LBR	17.30	*	17.30
					0.50	**	0.50
					1,393,204	A	1,393,204
					19.70	*	19.70
				LBR	2,400,000	P	2,400,000
					19.00	*	19.00
				LBR	2,746,105	W	2,746,105
7.		WAGE STANDARDS PROGRAM	LBR152				
		OPERATING		LBR	20.00	*	20.00
				LBR	1,383,835	A	1,442,931
					500,000	B	500,000
8.		HAWAII CIVIL RIGHTS COMMISSION	LBR153				
		OPERATING		LBR	22.50	*	22.50
					1,843,633	A	1,843,633
					0.50	*	0.50
					5.00	**	5.00
				LBR	350,000	P	350,000
9.		DISABILITY COMPENSATION PROGRAM	LBR183				
		OPERATING		LBR	77.00	*	77.00
					8,679,642	A	9,039,187
					11.00	*	11.00
					5.00	**	5.00
				LBR	24,157,551	T	24,157,551

9 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
LABOR ADJUDICATION					
10.	HAWAII LABOR RELATIONS BOARD	LBR161		3.00 *	3.00 *
				7.00 **	7.00 **
			LBR	1,138,087 A	1,138,087 A
11.	OPERATING LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812		12.00 *	12.00 *
			LBR	1,209,410 A	1,209,410 A
12.	OPERATING OVERALL PROGRAM SUPPORT RESEARCH AND STATISTICS	LBR901		2.00 *	2.00 *
			LBR	178,081 A	178,081 A
				4.00 *	4.00 *
			LBR	1.00 **	1.00 **
			LBR	440,322 N	440,322 N
13.	GENERAL ADMINISTRATION	LBR902		18.83 *	18.83 *
				3.46 **	3.46 **
			LBR	3,937,790 A	[2,942,790 A]
	OPERATING		LBR	200,000 B	2,794,790 A
			LBR	32.17 *	[200,000 B]
			LBR	1.54 **	B
			LBR	6,000,000 P	32.17 *
			LBR		1.54 **
			LBR		6,000,000 P

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
C. TRANSPORTATION FACILITIES					
AIR TRANSPORTATION FACILITIES AND SVCS					
1.	DANIEL K. INOUE INTERNATIONAL AIRPORT				
		TRN102			
	OPERATING - CUR. LEASE PAYMENTS		TRN	17,116,036	B 17,808,975
				661.00	[661.00 B]
					* 657.00
				15.00	** 15.00
	OPERATING		TRN	266,674,606	B [268,424,606 B]
			TRN		B 267,767,256
	INVESTMENT: CAPITAL		TRN	17,061,000	E [26,760,000 E]
			TRN		E 215,375,000
			TRN	1,000	N 1,000
2.	GENERAL AVIATION				
		TRN104			
	OPERATING - CUR. LEASE PAYMENTS		TRN	281,251	B 292,637
				31.00	[31.00 B]
					* 30.00
	OPERATING		TRN	19,530,170	B [47,635,670 B]
			TRN		B 17,547,696
	<u>INVESTMENT: CAPITAL</u>		<u>TRN</u>	<u>7,001,000</u>	<u>E 7,001,000</u>
			<u>TRN</u>		<u>N 1,000</u>
3.	HILO INTERNATIONAL AIRPORT				
		TRN111			
	OPERATING - CUR. LEASE PAYMENTS		TRN	857,816	B 892,544
				85.00	[85.00 B]
					* 86.00
				2.00	** 2.00
	OPERATING		TRN	25,582,385	B [28,082,385 B]
			TRN		B 28,142,980
	INVESTMENT: CAPITAL		TRN	26,000,000	E [E] 26,000,000
			TRN		E 7,030,000
			TRN	1,000	N 1,000
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE				
		TRN114			

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
		OPERATING - CUR. LEASE PAYMENTS		TRN	2,005,263	B	2,086,445
					110.00	*	[440-00]
						*	109.00
		OPERATING		TRN	3.00	**	3.00
					32,277,641	B	[92,462,724]
		INVESTMENT: CAPITAL		TRN		B	32,545,607
				TRN	137,045,000	E	[E]
				TRN		E	82,830,000
				TRN	10,000,000	N	[N]
				TRN		N	1,000
5.		WAIMEA-KOHALA AIRPORT					
			TRN116				
		OPERATING - CUR. LEASE PAYMENTS		TRN	26,250	B	27,313
					4.00	*	4.00
		OPERATING		TRN	1,311,808	B	1,311,808
6.		UPOLU AIRPORT					
			TRN118				
		OPERATING		TRN	51,100	B	51,100
7.		KAHULUI AIRPORT					
			TRN131				
		OPERATING - CUR. LEASE PAYMENTS		TRN	3,375,011	B	3,511,647
					183.00	*	[483-00]
						*	184.00
		OPERATING		TRN	4.00	**	4.00
					48,908,100	B	[48,998,100]
		INVESTMENT: CAPITAL		TRN		B	48,989,124
				TRN	52,250,000	E	[57,500,000]
				TRN		E	67,000,000
				TRN	5,000,000	N	
8.		HANA AIRPORT					
			TRN133				
		OPERATING - CUR. LEASE PAYMENTS		TRN	10,313	B	10,730
					3.00	*	3.00
		OPERATING		TRN	751,795	B	751,795
		INVESTMENT: CAPITAL		TRN		E	11,386,000

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
9.	KAPALUA AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	63,750	66,331
				12.00	[42,000]
	OPERATING		TRN	3,069,439	[3,069,439]
			TRN		2,988,415
10.	MOLOKAI AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	131,251	136,564
				14.00	14.00
	OPERATING		TRN	3,862,022	3,862,022
	INVESTMENT: CAPITAL		TRN	6,230,000	
			TRN	2,000,000	
11.	KALAUPAPA AIRPORT				
	OPERATING	TRN143	TRN	2.00	2.00
				520,929	520,929
12.	LANAI AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN151	TRN	225,000	234,110
				14.00	14.00
	OPERATING		TRN	4,350,622	4,350,622
13.	LIHUE AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN161	TRN	1,412,407	1,469,588
				115.00	115.00
				3.00	3.00
	OPERATING		TRN	31,562,287	31,586,287
	INVESTMENT: CAPITAL		TRN	9,225,000	[5,140,000]
			TRN		8,096,000
			TRN	1,000	4,600,000
14.	PORT ALLEN AIRPORT				
	OPERATING	TRN163	TRN	1,841	1,841

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
15.	AIRPORTS ADMINISTRATION	TRN195			
	OPERATING		TRN	135.00	[435.00 *]
					137.00 *
	INVESTMENT: CAPITAL		TRN	476,268,398	[467,142,227 B]
			TRN	7,500,000	491,281,225 B
			TRN	294,381,000	7,500,000 B
			TRN	1,802,000	[754,666,000 E]
			TRN	301,200,000	777,166,000 E
			TRN		60,002,000 N
			TRN		[200,000 X]
			TRN		31,200,000 X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES				
	HONOLULU HARBOR	TRN301			
	OPERATING - CUR. LEASE PAYMENTS		TRN	559,411	477,351 B
				104.00	104.00 *
	OPERATING		TRN	32,735,319	32,735,319 B
	INVESTMENT: CAPITAL		TRN	24,992,000	39,992,000 B
			TRN	4,000	4,000 N
			TRN	4,000	4,000 R
17.	KALAELOA BARBERS POINT HARBOR	TRN303			
	OPERATING - CUR. LEASE PAYMENTS		TRN	38,703	33,026 B
				6.00	6.00 *
	OPERATING		TRN	2,219,306	[2,249,306 B]
	INVESTMENT: CAPITAL		TRN	4,000	2,294,306 B
			TRN	4,000	34,992,000 B
			TRN	4,000	4,000 N
			TRN	4,000	4,000 R
18.	HILO HARBOR	TRN311			
	OPERATING - CUR. LEASE PAYMENTS		TRN	30,497	26,025 B
				15.00	15.00 *
	OPERATING		TRN	4,702,891	4,702,891 B

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
	INVESTMENT: CAPITAL		TRN	4,000	B	44,992,000
			TRN	4,000	N	4,000
			TRN	4,000	R	4,000
19.	KAWAIHAE HARBOR	TRN313				
	OPERATING - CUR. LEASE PAYMENTS		TRN	4,437	B	3,786
				2.00	*	2.00
20.	KAHULUI HARBOR	TRN331				
	OPERATING		TRN	2,581,241	B	2,581,241
	OPERATING - CUR. LEASE PAYMENTS		TRN	55,606	B	47,719
				19.00	*	19.00
	OPERATING		TRN	6,677,319	B	6,677,319
	INVESTMENT: CAPITAL		TRN	4,000	B	9,992,000
			TRN	4,000	N	4,000
			TRN	4,000	R	4,000
21.	KAUNAKAKAI HARBOR	TRN341				
	OPERATING - CUR. LEASE PAYMENTS		TRN	56,190	B	55,848
				1.00	*	1.00
	OPERATING		TRN	778,368	B	778,368
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000
			TRN	4,000	N	4,000
			TRN	4,000	R	4,000
22.	NAWILIWILI HARBOR	TRN361				
	OPERATING - CUR. LEASE PAYMENTS		TRN	60,818	B	51,897
				15.00	*	15.00
	OPERATING		TRN	4,518,820	B	4,518,820
	INVESTMENT: CAPITAL		TRN	9,992,000	B	4,992,000
			TRN	4,000	N	4,000
			TRN	4,000	R	4,000
23.	PORT ALLEN HARBOR	TRN363				
	OPERATING - CUR. LEASE PAYMENTS		TRN	3,345	B	2,854
				1.00	*	1.00

15 of 65

December 29, 2025

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
				TRN	252,525	B	252,525 B
24.		KAUMALAPAU HARBOR					
		OPERATING					
		TRN351					
		OPERATING			1.00	*	1.00 *
		INVESTMENT: CAPITAL			514,295	B	511,891 B
				TRN	4,000	B	1,992,000 B
				TRN	4,000	N	4,000 N
				TRN	4,000	R	4,000 R
25.		HARBORS ADMINISTRATION					
		TRN395					
		OPERATING			72.00	*	72.00 *
				TRN	122,924,440	B	[403,372,374 B]
				TRN		B	112,372,371 B
				TRN	25,000,000	N	25,000,000 N
		INVESTMENT: CAPITAL			17,492,000	B	17,492,000 B
				TRN	4,000	N	4,000 N
				TRN	4,000	R	4,000 R
26.		HANA HARBOR					
		TRN333					
		OPERATING			13,519	B	13,519 B
27.		LAND TRANSPORTATION FACILITIES AND SERVICES					
		OAHU HIGHWAYS					
		TRN501					
		OPERATING - CUR. LEASE PAYMENTS			4,603,436	B	4,870,084 B
				TRN	184.00	*	184.00 *
		OPERATING			93,375,603	B	93,383,648 B
		INVESTMENT: CAPITAL			5,445,000	C	
				TRN	14,898,000	E	[999,999 E]
				TRN		E	10,800,000 E
				TRN	22,134,000	N	[3,200,000 N]
				TRN		N	41,600,000 N
28.		HAWAII HIGHWAYS					
		TRN511					
		OPERATING - CUR. LEASE PAYMENTS			160,585	B	169,887 B
				TRN	117.50	*	117.50 *

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		OPERATING		TRN	25,347,985	25,352,498	B
		INVESTMENT: CAPITAL		TRN	4,500,000	[4,800,000	E]
				TRN		11,090,000	E
				TRN		[49,200,000	N]
				TRN		20,721,000	N
				TRN	1,000,000		S
29.		MAUI HIGHWAYS					
			TRN531				
		OPERATING - CUR. LEASE PAYMENTS		TRN	374,699	396,403	B
					90.00	90.00	*
					1.00	1.00	**
		OPERATING		TRN	28,603,394	[27,644,963	B]
				TRN		29,645,963	B
		INVESTMENT: CAPITAL		TRN	1,000,000	[400,000	E]
				TRN	5,000,000	77,200,000	E
				TRN	4,001,000	[400,000	N]
				TRN		308,800,000	N
30.		KAUAI HIGHWAYS					
			TRN561				
		OPERATING - CUR. LEASE PAYMENTS		TRN	214,114	226,516	B
					60.00	60.00	*
		OPERATING		TRN	14,977,587	14,717,383	B
		INVESTMENT: CAPITAL		TRN	1,000,000	[5,200,000	E]
				TRN		5,400,000	E
				TRN	4,000,000	[20,800,000	N]
				TRN		21,600,000	N
31.		HIGHWAYS ADMINISTRATION					
			TRN595				
		OPERATING		TRN	20,000,000	[520,50	A
					520.50	524.50	*
					3.00	[3.00	**
						2.00	**
				TRN	229,186,637	[207,904,208	B]

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
3.	PRESERVATION AND ENHANCEMENT ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT	LNR401	AGR	464,629	464,629
			AGR	2,598,038	[2,364,038 W]
			AGR		2,714,038 W
				64.00	64.00 *
				0.50	0.50 **
			LNR	5,526,913	5,526,913 A
				3.00	[3.00 *]
				0.25	4.00 *
				4,239,054	0.25 **
			LNR		[4,239,054 B]
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402	LNR	1.00	4,310,143 B
			LNR	1.75	1.00 *
			LNR	4,864,500	1.75 **
			LNR		[4,889,500 N]
			LNR	2.00	4,750,000 N
			LNR	6.50	2.00 *
			LNR	12,537,534	6.50 **
			LNR		[283,534 P]
			LNR	1,150,000	400,000 P
			LNR		550,000 [E]
	OPERATING			73.50	[73.50 *]
			LNR	26,434,031	74.00 *
				18.50	23,539,031 A
				1.00	18.50 *
					[4.00 **]
					4.00 **
			LNR	3,679,077	[3,679,077 N]
			LNR		4,665,749 N
				2.50	[2.50 *]

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
5.	WATER RESOURCES	LNR404	LNR	4,571,982	2.00
			LNR		[2,883,534 P]
			LNR	106,475	8,374,232 P
			LNR	7.00	106,475 T
			LNR	1,686,056	7.00 **
			LNR	10,500,000	1,686,056 U
			LNR		[6] C
			LNR		750,000 C
			LNR		
			LNR		
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405	LNR	28.00	28.00 *
			LNR	4,584,758	4,484,758 A
			LNR	5.00	5.00 *
			LNR	1,283,123	1,283,123 B
			LNR	6,000,000	[6] C
			LNR		2,000,000 C
			LNR		
			LNR		
			LNR		
			LNR		
7.	NATURAL AREA RESERVES & WATERSHED MGMT	LNR407	LNR	199.25	199.25 *
			LNR	20,509,745	17,545,614 A
			LNR	2,021,447	921,447 B
			LNR	3.75	3.75 *
			LNR	958,875	958,875 N
			LNR	100,000	100,000 P
			LNR	32,671	32,671 W
			LNR	4,450,000	[6] C
			LNR		1,000,000 C
			LNR		
	OPERATING		LNR	69.50	69.50 *
			LNR	4.00	4.00 **
			LNR	11,709,704	11,334,704 A
			LNR	180,000	180,000 B
			LNR	440,000	440,000 N
			LNR	0.50	0.50 *
			LNR		15.00 **
			LNR		
			LNR		
			LNR		

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906	LNR	3,000,000	P] 3,000,000 P]
			LNR		P 4,947,510 P
			LNR	7,200,000	C 7,200,000 C
9.	ENVIRONMENTAL HEALTH ADMINISTRATION INVESTMENT: CAPITAL	HTH849			
10.	AHA MOKU ADVISORY COMMITTEE	LNR907			

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII							APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	MOF
11.	OPERATING KAHOOLAWE ISLAND RESERVE COMMISSION	LNR908	LNR	286,300	A	286,300	A	A
				2.00	*	2.00	*	*
				14.00	**	14.00	**	**
12.	OPERATING MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR909	LNR	1,845,510	A	1,845,510	A	A
				13.00	**	13.00	**	**
	OPERATING		LNR	14,000,800	A	14,000,800	A	A

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
E. HEALTH					
HEALTH RESOURCES					
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING					
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100			
	OPERATING			236.87	*
				1.00	**
			HTH	33,001,090	A
				22.00	**
			HTH	8,827,137	N
				11.00	*
				23.50	**
			HTH	5,311,894	P
				3.00	*
	INVESTMENT: CAPITAL		HTH	637,849	U
			AGS	8,000,000	C
			AGS		C
				2,525,000	[E]
2.	DISEASE OUTBREAK CONTROL	HTH131			
	OPERATING			26.60	*
			HTH	2,333,942	A
			HTH		B
				20.40	*
				9.00	**
			HTH	20,255,445	N
				1.00	*
				21.50	**
			HTH	9,378,970	P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730			
	OPERATING			10.00	*
				2.20	**
			HTH	59,091,232	A
			HTH		A
				6.00	**
				10.00	*
				2.20	**
				[59,324,974	A]
				67,389,142	A
				6.00	**

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
				HTH	22,323,419	B	22,323,419
					3.00	**	3.00
				HTH	420,000	P	420,000
4.		FAMILY HEALTH SERVICES	HTH560				
					114.00	*	114.00
					0.50	**	0.50
		OPERATING		HTH	45,499,911	A	45,566,966
					11.40	*	[41.40]
					2.00	**	14.50
				HTH	17,965,804	B	[47,965,804]
				HTH	99.80	B	18,187,516
					8.50	*	[99.80]
					38,121,215	**	96.20
				HTH		N	8.50
				HTH	15.30	N	[38,421,215]
					14.00	*	38,038,773
					12,523,019	**	[45.30]
				HTH		P	15.80
				HTH	1.00	P	14.00
				HTH	101,558	**	[42,523,019]
						U	12,589,907
							1.00
							101,558
5.		CHRONIC DISEASE PREVENTION & HEALTH PROMOTN	HTH590				
					46.50	*	46.50
					2.00	**	[2.00]
					7,041,748	**	10.00
		OPERATING		HTH		A	[7,041,748]
				HTH	48,706,356	A	7,956,268
				HTH	9.50	B	7,956,268
					17.50	*	48,706,356
				HTH		**	9.50
					6,740,166	**	17.50
						P	6,740,166

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
6.	HEALTH RESOURCES ADMINISTRATION	HTH595	HTH	1,192,408	U	1,192,408
				1.00	*	1.00
				2.00	*	2.00
				244,093	A	244,093
7.	OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN	HTH596	HTH	21.00	*	21.00
				5.00	**	5.00
				3,109,260	A	3,109,260
				7.00	*	7.00
				2,578,518	B	[2,425,368
					B	4,525,368
					B	B
8.	HOSPITAL CARE					
	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210	HTH	61,000	B	61,000
				54.50	*	54.50
	OPERATING - CUR. LEASE PAYMENTS		HTH	17,448,280	B	17,448,280
	OPERATING					
9.	KAHUKU HOSPITAL	HTH211	HTH	2,157,500	A	[2,032,500
					A	A]
				5,800,000	C	3,448,750
					C	A
	INVESTMENT: CAPITAL		HTH			[5,000,000
						G]
						6,262,000
						C
10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH212	HTH	10,835,000	B	10,835,000
			HTH	216,537,303	A	199,816,303
	OPERATING - CUR. LEASE PAYMENTS			2,337.85	*	2,337.85
	OPERATING			571,451,185	B	571,451,185
					C	B
	INVESTMENT: CAPITAL		HTH	28,839,000	C	[53,709,000
			HTH		C	G]
			HTH		R	118,761,000
						C
						25,000,000
						R

December 29, 2025

26 of 65

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
11.	ALII COMMUNITY CARE				
	OPERATING	HTH213	HTH	3,500,000	3,500,000
12.	MAUI HEALTH SYSTEM, A KFH LLC				
	OPERATING	HTH214	HTH	12,000,000	6,000,000
	INVESTMENT: CAPITAL		HTH	6,000,000	6,000,000
			HTH		18,000,000
13.	HHSC - OAHU REGION				
	OPERATING	HTH215	HTH	8,000,000	14,000,000
				439,000	439,000
	INVESTMENT: CAPITAL		HTH	48,500,000	48,400,000
			HTH	5,600,000	5,440,000
			HTH		6,822,000
14.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT				
	OPERATING	HTH420		343,000	343,000
				49,500	49,500
			HTH	89,622,044	93,667,271
			HTH	11,610,000	11,610,000
				1,000	1,000
			HTH	2,333,370	2,333,370
				1,000	1,000
			HTH	137,363	137,363
15.	ADULT MENTAL HEALTH - INPATIENT				
	OPERATING	HTH430		853,000	853,000
				20,000	20,000
			HTH	147,045,865	134,673,554
	INVESTMENT: CAPITAL		HTH		142,673,554
16.	ALCOHOL & DRUG ABUSE DIVISION		AGS	23,650,000	16,750,000
		HTH440			

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
		OPERATING		HTH	29.00	*	29.00
				HTH	20,395,713	A	20,395,713
					750,000	B	750,000
					1.00	*	1.00
				HTH	9,038,656	N	9,038,656
					5.00	**	5.00
				HTH	6,654,376	P	6,722,746
17.		CHILD & ADOLESCENT MENTAL HEALTH	HTH460				
					159.50	*	159.50
					8.00	**	8.00
		OPERATING		HTH	63,631,355	A	63,631,355
					29.00	*	29.00
					2.00	**	2.00
				HTH	15,375,579	B	15,375,579
					5.00	**	5.00
				HTH	2,339,630	N	2,339,630
					2.00	**	[2.00]
						**	**
				HTH	2,281,992	U	2,281,992
18.		DEVELOPMENTAL DISABILITIES	HTH501				
					211.00	*	211.00
					1.00	**	1.00
		OPERATING		HTH	121,506,572	A	131,398,120
					5.00	*	5.00
				HTH	7,747,738	B	7,747,738
				AGS		C	1,000,000
19.		INVESTMENT: CAPITAL BEHAVIORAL HEALTH ADMINISTRATION	HTH495				
					2.00	*	2.00
				HTH	210,907	A	210,907
20.		ENVIRONMENTAL HEALTH SERVICES	HTH610				
					127.00	*	127.00

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
		OPERATING		HTH	9,207,720	A	9,292,836
					34.00	*	34.00
				HTH	4,487,489	B	4,936,115
					2.00	*	2.00
				HTH	158,000	N	158,000
					2.00	*	2.00
				HTH	396,994	P	396,994
					3.00	*	3.00
				HTH	271,269	U	271,269
21.		STATE LABORATORY SERVICES	HTH710				
		OPERATING		HTH	69.00	*	69.00
					9,189,196	A	9,262,196
					0.75	*	0.75
				HTH	2.00	**	2.00
					272,901	B	272,901
					9.00	**	9.00
				HTH	1,029,222	N	1,029,222
					2.00	**	2.00
				HTH	429,999	P	429,999
					0.25	*	0.25
				HTH	23,967	W	23,967
				HTH		C	9,400,000
22.		HEALTH CARE ASSURANCE	HTH720				
		OPERATING		HTH	22.55	*	22.55
					2.00	**	2.00
				HTH	4,030,204	A	[4,030,204
						A	4,151,204
					2.85	*	2.85
				HTH	2,355,000	B	2,105,000
					21.60	*	21.60
				HTH	4,841,562	P	4,841,562
23.		OVERALL PROGRAM SUPPORT	HTH906				
		STATE HEALTH PLNG & DVLPMT AGENCY					

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
24.	HEALTH STATUS MONITORING	HTH760	HTH	7.00	7.00
				941,225 A	726,733 A
				340,000 B	114,000 B
				38.50 *	38.50 *
				3.00 **	3.00 **
	OPERATING		HTH	3,079,488 A	2,258,388 A
				2.00 **	2.00 **
				530,318 B	[530,318 B]
				1,000,000 B	1,000,000 B
				5.00 *	5.00 *
25.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	HTH	627,294 P	627,294 P
				2.50 *	2.50 *
				262,940 A	262,940 A
				5.00 *	5.00 *
				527,570 N	527,570 N
26.	GENERAL ADMINISTRATION	HTH907	HTH	180.00 *	180.00 *
				11.00 **	[44-00 **]
				36,764,229 A	3.00 **
				8.00 *	[32,038,805 A]
				20.00 **	31,124,285 A
	OPERATING		HTH	5,275,000 N	8.00 *
				4.00 **	20.00 **
				684,932 P	5,275,000 N
				AGS	4.00 **
				684,932 C	684,932 P
27.	OFFICE OF LANGUAGE ACCESS	HTH908	HTH	3,000,000 C	3,000,000 C
				6.00 *	6.00 *
				714,494 A	714,494 A

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
F. SOCIAL SERVICES					
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
CHILD PROTECTIVE SERVICES					
1.	OPERATING	HMS301	HMS	303.75 50,570,717	* [50,570,747 A] 52,070,717 A 1.00 *
			HMS	1.00	*
			HMS	6,124,053	B 84.75 *
			HMS	49,452,950	N 400,000 P
			HMS	400,000	
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302	HMS	38.92 2,840,528	* 38.92 A 2,840,528 A 38.08 *
	OPERATING		HMS	38.08	
			HMS	14,137,770	N 16,300,000 N
			HMS		
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303	HMS	48,265,586	A 31,542,000 N
	OPERATING		HMS		
4.	CASH SUPPORT FOR CHILD CARE	HMS305	HMS	57,811,811	A 69,565,754 N
	OPERATING		HMS		
5.	AT-RISK YOUTH SERVICES	HMS501	HMS	18.50	* [48.50 *] 19.50 *
	IN-COMMUNITY YOUTH PROGRAMS		HMS	1.00	** 1.00 **
	OPERATING		HMS	10,764,943	A [40,800,454 A] 10,858,747 A

H.B. NO. 1800

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
6.	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER	HMS503		0.50	0.50	*
				0.50	0.50	**
			HMS	2,050,000	[4,534,135	N]
			HMS		2,100,000	N
				90.00	[99,00	*
					89.00	*
	OPERATING		HMS	9,992,933	[9,992,933	A]
			HMS		9,934,637	A
	INVESTMENT: CAPITAL		AGS	3,720,000	[6]	C
			AGS		3,500,000	C
7.	SERVICES TO VETERANS	DEF112		28.00	28.00	*
			DEF	2,066,978	2,066,978	A
	OPERATING		DEF	35,000,000	[6]	C
	INVESTMENT: CAPITAL		DEF		1,100,000	C
			DEF	58,000,000		P
8.	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601		69.48	69.48	*
			HMS	6,875,326	6,875,326	A
				7.02	7.02	*
				3.00	3.00	**
	OPERATING		HMS	838,010	838,010	N
			HMS	1,321,390	1,321,390	P
			HMS	10,000	10,000	R
			HMS	387,560	387,560	U
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS	HMS202				
			HMS	4,029,480	4,029,480	A
10.	OPERATING GENERAL ASSISTANCE PAYMENTS					

December 29, 2025

32 of 65

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
	OPERATING		HMS	1,557,121	A	1,557,121
				34,00	*	34,00
				1,00	**	1,00
			HMS	73,368,975	N	[77,039,700 N]
			HMS		N	79,297,211
16.	HOMELESS SERVICES	HMS224				
				11,00	*	11,00
	OPERATING		HMS	27,931,773	A	27,931,773
			HMS	814,000	N	814,000
17.	HEALTH CARE					
	COMMUNITY-BASED RSDNTL & MEDICAID FACILITY SUPPT	HMS605				
	OPERATING		HMS	17,810,955	A	17,810,955
18.	HEALTH CARE PAYMENTS					
	OPERATING	HMS401				
			HMS	1,031,466,906	A	[1,031,466,906 A]
			HMS	1,076,466,906	A	1,076,466,906
			HMS	230,000,000	B	230,000,000
			HMS	2,291,497,122	N	[2,291,497,122 N]
			HMS	2,367,804,099	N	2,367,804,099
			HMS	15,798,564	P	15,798,564
			HMS	6,781,921	U	6,781,921
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING					
	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236				
				287.43	*	[287.43 *]
					*	366.75
			HMS	19,875,373	A	[19,673,479 A]
	OPERATING		HMS		A	23,790,440
				226.57	*	[226.57 *]
					*	147.25
			HMS	26,545,359	N	[26,393,053 N]
			HMS		N	22,308,092

34 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	APPROPRIATIONS		FISCAL YEAR 2026-2027	MOF
						30,237	P		
	20.	DISABILITY DETERMINATION	HMS238	HMS				30,237	P
						50.00	*	50.00	*
	21.	OPERATING CHILD SUPPORT ENFORCEMENT SERVICES	HMS	HMS		8,859,927	N	8,859,927	N
			ATG500			69.70	*	69.70	*
						0.34	**	0.34	**
		OPERATING	ATG	ATG		5,448,469	A	5,448,469	A
						135.30	*	135.30	*
						0.66	**	0.66	**
	22.	EMPLOYMENT AND TRAINING	ATG	ATG		20,006,088	P	20,006,088	P
			ATG	ATG		2,231,224	T	2,231,224	T
			HMS237			469,505	A	469,505	A
		OPERATING	HMS	HMS		2,575,945	N	2,575,945	N
		HAWAIIAN HOMESTEADS							
	23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS							
			HHL602			10,000,000	A	10,000,000	A
		OPERATING	HHL	HHL		101,866,373	B	4,824,709	B
						4.00	*	4.00	*
						8.00	**	8.00	**
			HHL	HHL		24,126,731	N	24,126,731	N
						3.00	**	3.00	**
			HHL	HHL		393,600	P	442,800	P
			HHL	HHL		3,740,534	T	3,740,534	T
			HHL	HHL		7,000,000	W	[7,000,000 W]	W
		INVESTMENT: CAPITAL	HHL	HHL		20,000,000	W	30,000,000	W
			HHL	HHL			C	[6]	[6]
	24.	ADMINISTRATION AND OPERATING SUPPORT	HHL625	HHL		19,192,000	C	19,192,000	C

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
		OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	A	1,750,000 A
					200.00	*	200.00 *
		OPERATING		HHL	16,282,234	A	16,282,234 A
		OVERALL PRGM SUPPT FOR SOCIAL SERVICES					
25.		EXECUTIVE OFFICE ON AGING	HTH904				
					17.60	*	17.60 *
					3.35	**	3.35 **
		OPERATING		HTH	12,988,560	A	13,024,068 A
					7.40	*	7.40 *
					1.00	**	1.00 **
				HTH	10,405,377	N	10,405,377 N
					8.00	**	8.00 **
				HTH	1,223,791	P	1,223,791 P
26.		DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520				
					7.00	*	7.00 *
		OPERATING		HTH	724,846	A	767,346 A
					13.00	*	13.00 *
				HTH	2,186,855	B	2,186,855 B
					2.00	*	2.00 *
				HTH	314,641	U	314,641 U
27.		GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902				
					137.00	*	137.00 *
					4.50	**	4.50 **
		OPERATING		HMS	16,133,771	A	[46,133,774 A]
				HMS	0.87	A	46,133,771 A
					30,104,367	B	30,104,367 B
				HMS	145.63	*	145.63 *
					16.50	**	16.50 **
				HMS	96,345,000	N	[96,345,000 N]
				HMS	154,000,000	N	154,000,000 N
				HMS	1,200,000	P	1,200,000 P
28.		GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES					

36 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
29.	GENERAL ADMINISTRATION - DHS	HMS903		51.30	[51.30 *] [51.30 *]
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS904		151.59	[151.59 *] [151.59 *]
31.	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777		8.00	8.00
32.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901		33.50	33.50
33.	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777		8.00	8.00

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
32.	OFFICE OF WELLNESS AND RESILIENCE	HMS555			
	OPERATING		HMS	12.00	*
			HMS	1,346,000	A]
					1,665,580
					A

38 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
SCHOOL-BASED BUDGETING					
1.		EDN100			
	OPERATING		EDN	12,397.75	[42,397.75
					* -
				680.25	**
			A	1,301,966,939	A] [4,349,349,292
			A		A 1,319,429,428
			B	5,251,693	B 5,251,693
			N	167,203,642	N 167,203,642
			*	1.00	* 1.00
			P	21,414,657	P 21,414,657
			T	13,390,000	T 13,390,000
			U	7,495,605	U 7,495,605
			*	9.00	* 9.00
			W	3,239,301	W 3,239,301
	INVESTMENT: CAPITAL		EDN	323,300,000	E] [46,500,000
			C		C 350,225,000
			P		P 120,000,000
			EDN		X 5,280,000
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150			
			*	5,348.50	[5,368.50
			*		* 5,357.50
			**	1,228.25	** 1,228.25
			A	520,838,678	A 525,281,027
	OPERATING		B	250,000	B 250,000
			*	2.00	* 2.00
			**	33.00	** 33.00
			N	60,084,267	N 61,584,267
			P	5,950,000	P 5,950,000
			*	14.00	* 14.00
			W	11,000,000	W 11,000,000

December 29, 2025

39 of 65

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
3.	INSTRUCTIONAL SUPPORT				
		EDN200		457.00	* [457.00 *]
					* 458.00 *
				48.00	** 48.00 **
	OPERATING		EDN	92,999,004	A 93,374,921 A
				2.00	** 2.00 **
			EDN	500,000	N 500,000 N
				1.00	** 1.00 **
			EDN	273,794	P 273,794 P
4.	STATE ADMINISTRATION				
		EDN300		422.00	* [424.00 *]
					* 426.00 *
				7.00	** 7.00 **
			EDN	48,692,750	A [47,997,968 A]
	OPERATING		EDN		A 46,897,832 A
			EDN	112,140	N [442,440 N]
			EDN		N
			EDN	3,807,440	P 3,807,440 P
5.	SCHOOL SUPPORT				
		EDN400			
	OPERATING - CUR. LEASE PAYMENTS		EDN	4,000,000	A 4,000,000 A
				849.50	* [849.50 *]
				5.00	** 5.00 **
			EDN	376,299,069	A [374,937,360 A]
	OPERATING		EDN	11.00	A 346,578,277 A
			EDN	44,200,920	B 44,200,920 B
				718.50	* 718.50 *
				98.50	** 98.50 **
			EDN	74,600,000	N 74,600,000 N
			EDN	1,000,000	P 1,000,000 P
			EDN	150,000	R 150,000 R
				4.00	* 4.00 *

40 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
6.	SCHOOL FACILITIES AUTHORITY	EDN450		2.00	**	2.00 **
			EDN	11,597,927	W	[44,597,927 W]
			EDN		W	19,097,927 W
	OPERATING			12.00	*	12.00 *
			EDN	1,731,283	A	1,738,979 A
			EDN		B	4,894,000 B
			EDN	55,000,000	C	[6] C
			EDN		C	27,106,000 C
7.	SCHOOL COMMUNITY SERVICES	EDN500		42.00	*	42.00 *
				6.00	**	6.00 **
			EDN	6,296,201	A	6,325,235 A
			EDN	1,633,908	B	1,633,908 B
				2.00	**	2.00 **
	OPERATING		EDN	3,266,757	N	3,266,757 N
			EDN	300,000	P	300,000 P
			EDN	23,224,665	W	23,224,665 W
8.	CHARTER SCHOOLS	EDN600		159,798,565	A	[462,578,377 A]
			EDN		A	160,760,137 A
			EDN	5,042,000	N	5,042,000 N
			EDN		C	275,000 C
9.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612		81.12	*	81.12 *
			EDN	12,554,269	A	12,564,269 A
				6.88	*	6.88 *
			EDN	1,800,000	N	1,800,000 N
10.	EARLY LEARNING	EDN700		281.00	*	[334.00 *-]

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
		OPERATING		EDN	21,305,769	A	334,000
				EDN	3,000,000	B	24,749,084
					1,00	**	3,000,000
				EDN	125,628	N	1,00
					2,00	**	125,628
				EDN	380,000	P	2,00
							380,000
11.		RETIREMENT BENEFITS - DOE	BUF745	BUF	552,407,076	A	572,505,610
12.		OPERATING					
		HEALTH PREMIUM PAYMENTS - DOE	BUF765	BUF	187,755,868	A	[494,540,985
				BUF		A	188,272,280
13.		DEBT SERVICE PAYMENTS - DOE	BUF725	[BUF]	[446,545,256	A]	[524,973,994
		OPERATING		BUF	387,479,829	A	467,562,872
14.		SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807	AGS	81.00	*	81.00
					6,973,068	A	6,951,567
		OPERATING			10.00	*	10.00
				AGS	2,346,640	U	2,346,640
15.		PUBLIC LIBRARIES	EDN407	EDN	566.50	*	567.50
				EDN	47,850,582	A	47,632,130
		OPERATING		EDN	4,000,000	B	4,000,000
				EDN	2,000,000	N	[2,000,000
				EDN		N	1,539,292
				AGS	27,000,000	C	25,000,000
16.		INVESTMENT: CAPITAL					
		HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114		24.50	**	24.50

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
	OPERATING		DEF	3,885,050	A	3,885,050
				73.50	**	73.50
	INVESTMENT: CAPITAL		DEF	6,482,477	P	6,482,477
			DEF	8,000,000	C	[G]
			DEF		C	7,000,000
17.	HIGHER EDUCATION					
	UNIVERSITY OF HAWAII, MANOA	UOH100				
	OPERATING		UOH	2,969.64	*	2,969.64
				42.25	**	42.25
				289,634,091	A	290,618,531
				368.25	*	368.25
				2.00	**	2.00
			UOH	361,552,962	B	361,552,962
				75.06	*	75.06
			UOH	6,873,565	N	6,873,565
				28.00	*	28.00
	INVESTMENT: CAPITAL		UOH	65,569,059	W	65,569,059
			UOH	59,750,000	C	[28,500,000 G]
			UOH		C	42,800,000
			UOH	30,750,000	E	28,500,000
18.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110				
	OPERATING		UOH	209.03	*	209.03
				3.50	**	3.50
			UOH	27,613,321	A	27,613,321
			UOH	28,917,688	B	28,917,688
			UOH	8,010,453	W	8,010,453
19.	UNIVERSITY OF HAWAII, HILO	UOH210				
	OPERATING		UOH	534.25	*	534.25
				7.00	**	7.00
			UOH	50,610,150	A	50,727,650
				25.00	*	25.00
			UOH	44,435,015	B	44,435,015
			UOH	443,962	N	443,962

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
				2.00	*	2.00
	INVESTMENT: CAPITAL		UOH	7,489,592	W	7,489,592
			UOH	15,000,000	C	[E]
			UOH		C	15,000,000
20.	SMALL BUSINESS DEVELOPMENT	UOH220		11.00	**	11.00
			UOH	978,941	A	978,941
21.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700				
	OPERATING			246.50	*	246.50
				1.50	**	1.50
			UOH	23,838,504	A	24,015,377
			UOH	22,028,269	B	22,028,269
			UOH	802,037	N	802,037
			UOH	2,097,704	W	2,097,704
			UOH	6,500,000	C	[E]
			UOH		C	3,000,000
22.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800				
				1,825.50	*	1,825.50
				46.00	**	46.00
			UOH	192,200,937	A	192,200,937
			UOH	75,650,296	B	75,650,296
				0.50	*	0.50
			UOH	4,428,296	N	4,428,296
				34.00	*	34.00
			UOH	31,826,332	W	31,826,332
			UOH	45,000,000	C	[E]
			UOH		C	50,000,000
23.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900				
				424.00	*	411.00
				1.00	**	1.00
			UOH	65,093,776	A	65,093,776
				14.00	*	14.00

December 29, 2025

44 of 65

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			UOH	24,242,602	B	24,242,602
				4.00	*	4.00
				4.00	**	4.00
			UOH	1,094,875	N	1,094,875
				2.00	*	15.00
	INVESTMENT: CAPITAL		UOH	18,501,700	W	18,501,700
			UOH	50,504,000	C	[4,999]
			UOH		C	65,004,000
24.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS - UH	BUF748	BUF	219,919,128	A	224,317,511
25.	OPERATING HEALTH PREMIUM PAYMENTS - UH	BUF768	BUF BUF	68,661,870	A A	[70,935,497] 69,542,355
26.	DEBT SERVICE PAYMENTS - UH	BUF728	[BUF] BUF	[465,254,696] 143,405,765	A] A	[493,184,876] 173,044,392
27.	UNIVERSITY OF HAWAII, CANCER CENTER OPERATING	UOH115	UOH	37.00 3,797,693	* A	37.00 3,797,693

December 29, 2025

45 of 65

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
H. CULTURE AND RECREATION					
CULTURAL ACTIVITIES					
1.	AQUARIA	UOH881			
	OPERATING		UOH	9.00 919,917	* A 919,917
				7.00	* 7.00
			UOH	3,517,717	B 3,517,717
			UOH	996,530	W 996,530
			UOH	1,702,000	C 1,702,000
2.	STATE FOUNDATION ON CULTURE & ARTS	AGS881			
	OPERATING		AGS	1.50 10,435,556	* A 10,435,556
			AGS	3,335,150	B [3,335,150]
			AGS	5,635,150	B 5,635,150
				4.25	* 4.25
			AGS	523,074	N 523,074
			AGS	8,500,000	C 8,500,000
3.	HISTORIC PRESERVATION	LNR802			
	OPERATING		LNR	45.00 4,520,402	* A 4,520,402
				3.00	* 3.00
			LNR	923,397	B 923,397
				6.00	* 6.00
			LNR	751,525	N 751,525
4.	RECREATIONAL ACTIVITIES	LNR804			
	FOREST AND OUTDOOR RECREATION				
	OPERATING		LNR	37.50 4,812,230	* A 4,812,230
				3.00	* 3.00
			LNR	917,145	B 917,145
				19.00	* 19.00

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
5.		PARKS ADMINISTRATION AND OPERATIONS	LNR806	LNR	5,396,897	N	3.00
				LNR		N	[5,396,897 N]
				LNR	3.00	*	6,385,749 N
				LNR	913,329	W	3.00
							913,329 W
					155.00	*	[155.00 ±]
						*	182.00
					12,886,065	A	12,886,065 A
					31,094,536	B	31,094,536 B
					8,400,000	C	[2,450,000 G]
6.		OCEAN-BASED RECREATION	LNR801	LNR	750,000	C	14,150,000 C
				LNR		N	[250,000 N]
				LNR		N	750,000 N
				LNR		P	1,000 P
						*	7.00
					478,396	A	478,396 A
					124.00	*	124.00
					42,965,486	B	[42,965,486 B]
					1,500,000	N	48,365,486 B
					28,650,000	C	1,500,000 N
7.		SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	BED180	LNR		C	[G]
							12,500,000 C
						*	
					18.00	*	18.00
					1.00	**	1.00
					8,772,356	B	[8,772,356 B]
						B	58,272,356 B

December 29, 2025

47 of 65

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
1. PUBLIC SAFETY					
	SAFETY FROM CRIMINAL ACTIONS				
	CONFINEMENT AND REINTEGRATION				
	HALAWA CORRECTIONAL FACILITY				
1.		PSD402			
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	1,147,190
				410.00 *	410.00 *
			PSD	38,064,695	38,064,695
2.	KULANI CORRECTIONAL FACILITY	PSD403			
	OPERATING		PSD	83.00	83.00
				7,099,249	7,099,249
3.	WAIAWA CORRECTIONAL FACILITY	PSD404			
	OPERATING		PSD	112.00	112.00
				9,032,631	9,032,631
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405			
	OPERATING		PSD	193.00	193.00
				15,855,815	15,855,815
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406			
	OPERATING		PSD	205.00	205.00
				16,652,787	16,652,787
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407			
	OPERATING - CUR. LEASE PAYMENTS		PSD	708,816	708,816
				500.00 *	500.00 *
			PSD	43,178,156	42,451,362
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408			
	OPERATING		PSD	74.00	74.00
				6,628,031	6,628,031
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER				

December 29, 2025

48 of 65

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
			PSD409			
		OPERATING			269.00 *	269.00 *
		INTAKE SERVICE CENTERS		PSD	20,991,799 A	20,991,799 A
9.			PSD410			
		OPERATING			73.00 *	73.00 *
		CORRECTIONS PROGRAM SERVICES		PSD	5,891,809 A	5,891,809 A
10.			PSD420			
		OPERATING			185.00 *	185.00 *
				PSD	26,143,271 A	26,143,271 A
				PSD	1,045,989 N	1,045,989 N
11.		HEALTH CARE	PSD421			
					264.60 *	[264.60 *]
		OPERATING			*	*
				PSD	38,877,361 A	[38,877,361 A]
				PSD		41,510,714 A
12.		HAWAII CORRECTIONAL INDUSTRIES	PSD422			
					2.00 *	2.00 *
					42.00 **	42.00 **
		OPERATING			10,884,725 W	10,884,725 W
		NON-STATE FACILITIES		PSD		
13.			PSD808			
		OPERATING			9.00 *	9.00 *
				PSD	42,589,908 A	[42,589,908 A]
				PSD		40,079,966 A
14.		ENFORCEMENT	LAW502			
		NARCOTICS ENFORCEMENT DIVISION			14.00 *	[14.00 *]
					*	*
		OPERATING		LAW	1,713,945 A	[1,713,945 A]
				LAW		1,946,049 A

49 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
				LAW	800,000	P	800,000 P
					8.00	*	8.00 *
				LAW	1,004,853	W	[4,004,853 W]
				LAW		W	1,134,333 W
15.		SHERIFF	LAW503		318.00	*	[318.00 *]
						*	317.00 *
		OPERATING		LAW	28,441,127	A	[28,623,526 A]
				LAW		A	28,543,342 A
				LAW	600,000	N	600,000 N
				LAW	600,000	P	600,000 P
					150.00	*	150.00 *
				LAW	19,616,116	U	19,616,116 U
16.		CRIMINAL INVESTIGATION DIVISION	LAW504		16.00	*	[46.00 *]
						*	15.00 *
		OPERATING		LAW	6.00	**	6.00 **
				LAW	3,613,508	A	[3,462,585 A]
				LAW		A	3,351,813 A
					2.00	*	2.00 *
					5.00	**	5.00 **
				LAW	731,972	U	731,972 U
17.		LAW ENFORCEMENT TRAINING DIVISION	LAW505				
					8.00	*	8.00 *
		OPERATING		LAW	2,668,464	A	2,668,464 A
18.		GENERAL ADMINISTRATION	LAW900				
					72.00	*	[72.00 *]
		OPERATING		LAW		*	71.00 *
				LAW	17,894,244	A	[16,957,744 A]
				LAW		A	17,034,596 A
				LAW		B	200,000 B

50 of 65

December 29, 2025

BUF-01 (26)

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
19.	INVESTMENT: CAPITAL OFFICE OF HOMELAND SECURITY	LAW901	LAW LAW	5,000,000 3,000,000	U C	5,000,000 U C
				14.00 8.50	* **	14.00 8.50
	OPERATING		LAW LAW LAW	2,362,031 3,724,886 9,405,469	A N P	2,362,031 4,551,095 9,550,715
20.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611	PSD	7.00 569,373	* A	7.00 569,373
21.	OPERATING ADULT PAROLE SUPERVISION & COUNSELING	PSD612	PSD	61.00 5,211,808	* A	61.00 5,211,808
22.	OPERATING CRIME VICTIM COMPENSATION COMMISSION	PSD613	PSD PSD PSD	13.00 1,125,638 1,186,017 1.00 859,315	* A B ** P	13.00 1,125,638 1,186,017 1.00 859,315
23.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900	PSD PSD	149.00 25,287,667	* A	149.00 [25,287,667
	OPERATING		PSD PSD	4.00 1,331,967 75,065	* B T	4.00 1,331,967 75,065
	INVESTMENT: CAPITAL		AGS	64,750,000	C	[45,000,000

51 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
24.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231	AGS		42,000,000 C
			PSD	10,000,000	C
			PSD		18,000,000 C
			ATG	23.50	*
			ATG	2,614,592	A
25.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810	ATG	1,204,841	P
			ATG		[4,204,841 P]
			ATG		1,550,000 P
			ATG	24.50	*
			ATG	4,370,515	W
26.	AMELIORATION OF PHYSICAL DISASTERS	DEF110	LNR	1.00	*
			LNR	110,000	A
			LNR	8.00	*
			LNR	7,660,556	B
			LNR	10,522,413	P
27.	HAWAII ARMY AND AIR NATIONAL GUARD INVESTMENT: CAPITAL		DEF	100.25	*
			DEF	1.00	*
			DEF	10,455,364	**
			DEF	21.75	A
			DEF	1.50	*
			DEF	1,430,238	*
			DEF	725,000	**
			DEF		**
			DEF		P
			DEF		C

52 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII				APPROPRIATIONS				
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF	
28.	OPERATING	DEF116	DEF	19.75	*	19.75	*	
				7,081,247	A	7,081,247	A	
				99.25	*	99.25	*	
				20.00	**	[20.00	**]	
					**	24.00	**	
	INVESTMENT: CAPITAL		DEF	40,051,745	P	[40,240,196	P]	
					P	40,548,677	P	
				1,173,000	C		[E]	
					C	7,400,000	C	
				3,223,000	P		[P]	
	HAWAII EMERGENCY MANAGEMENT AGENCY		DEF118	DEF		P	16,600,000	P
					26.00	*	26.00	*
					90.00	**	90.00	**
					14,097,375	A	[14,097,375	A]
						A	14,291,375	A
OPERATING	DEF		B	500,000	B			
			N	4,156,958	N			
		25.00	**	25.00	**			
		22,497,034	P	22,497,034	P			
			**	2.00	**			
INVESTMENT: CAPITAL	DEF		W	500,000	W			
		AGS	C	6,500,000	[6,500,000	E]		
		AGS	C		11,900,000	C		
		AGS	P	1,500,000	[1,500,000	P]		
		AGS	P		7,250,000	P		

53 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
CABLE TELEVISION					
1.		CCA102		6.00 *	6.00 *
	OPERATING		CCA	2,511,181	[2,507,752 B]
			CCA		<u>2,538,297 B</u>
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103		25.00 *	25.00 *
	OPERATING		CCA	4,944,320	4,944,320 B
3.	FINANCIAL SERVICES REGULATION	CCA104		43.00 *	43.00 *
	OPERATING		CCA	6,417,109	6,417,109 B
			CCA	301,000	301,000 T
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		72.00 *	72.00 *
	OPERATING		CCA	11.00 **	11.00 **
			CCA	9,909,730	9,909,730 B
				8.00 *	8.00 *
				4.00 **	4.00 **
			CCA	2,880,256	2,880,256 T
5.	INSURANCE REGULATORY SERVICES	CCA106		95.00 *	95.00 *
	OPERATING		CCA	23,746,784	[22,746,784 B]
			CCA		<u>22,871,099 B</u>
			CCA	201,000	201,000 T
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107		1.00 *	1.00 *

54 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
			CCA	249,052 B	249,052 B
7.	OPERATING PUBLIC UTILITIES COMMISSION	CCA901		69.00 *	69.00 *
			CCA	19,725,310 B	[49,777,294 B]
	OPERATING		CCA		20,901,596 B
8.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110		20.00 *	20.00 *
				1.00 **	1.00 **
	OPERATING		CCA	3,833,679 B	[3,833,679 B]
			CCA		3,902,957 B
			CCA	100,681 T	100,681 T
9.	MEASUREMENT STANDARDS	AGR812	AGR	10.00 *	10.00 *
				746,480 A	746,480 A
10.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	CCA111		77.00 *	77.00 *
			CCA	10,459,932 B	[49,432,895 B]
	OPERATING		CCA		10,632,895 B
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112		66.00 *	66.00 *
				1.00 **	1.00 **
	OPERATING		CCA	8,930,940 B	[8,930,940 B]
			CCA		9,130,940 B
12.	GENERAL SUPPORT	CCA191		54.00 *	54.00 *
				1.00 **	1.00 **
	OPERATING		CCA	24,860,659 B	[42,858,290 B]

55 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
			CCA	B	B
13.	ENFORCEMENT OF INFORMATION PRACTICES	AGS105		10.50	10.50
			AGS	1,258,905	1,258,905
	OPERATING				*
	LEGAL & JUDICIAL PROTECTION OF RIGHTS				A
14.	OFFICE OF THE PUBLIC DEFENDER	BUF151	BUF	133.50	133.50
				15,137,691	15,137,691
	OPERATING				*
	CONVEYANCES AND RECORDINGS				A
15.		LNR111	LNR	56.00	56.00
				1.00	1.00
				7,731,946	7,731,946
	OPERATING				*
	COMMISSION ON THE STATUS OF WOMEN				**
16.		HMS888	HMS	1.00	1.00
				184,462	184,462
	OPERATING				A

56 of 65

December 29, 2025

BUF-01 (26)

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
K. GOVERNMENT-WIDE SUPPORT					
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.	OFFICE OF THE GOVERNOR	GOV100		24.00 *	24.00 *
				23.00 **	23.00 **
			GOV	4,551,872 A	[4,551,872 A]
	OPERATING		GOV	A	4,651,872 A
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		17.00 *	17.00 *
			LTG	2,251,665 A	2,251,665 A
	OPERATING		LTG	312,000 B	312,000 B
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING AND COORDINATION	BED144		30.00 *	30.00 *
				8.00 **	7.00 **
	OPERATING		BED	4,580,161 A	4,280,161 A
				5.00 **	5.00 **
			BED	2,041,871 N	2,041,871 N
			BED	2,000,000 W	2,000,000 W
			BED	7,500,000 C	2,000,000 C
4.	INVESTMENT: CAPITAL ECONOMIC PLANNING & RESEARCH	BED130		18.46 *	18.46 *
				5.00 **	5.00 **
	OPERATING		BED	5,744,533 A	5,744,533 A
				8.04 *	8.04 *
			BED	864,351 P	864,351 P
5.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101		53.00 *	58.00 *
			BUF	14,051,217 A	[43,504,737 A]
	OPERATING		BUF	A	57,004,737 A

57 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
				427,305,000	B	427,305,000
				42,000,000	C	43,500,000
5.1.	INVESTMENT: CAPITAL COLLECTIVE BARGAINING STATEWIDE	BUF102	BUF		A	1,820,168
					B	320,844
6.	VACATION PAYOUT - STATEWIDE	BUF103	BUF	9,700,000	A	9,700,000
7.	OPERATING VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION	AGS871	AGS	7.00	*	7.00
				2,757,314	A	1,027,919
				1,043,732	T	1,043,732
8.	OPERATING OFFICE OF ELECTIONS	AGS879	AGS	16.50	*	16.50
				3.00	**	3.00
				6,452,228	A	2,595,761
				0.50	*	0.50
				1.00	**	1.00
				99,694	N	99,694
9.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE	TAX100	TAX	149.00	*	149.00
				10,613,723	A	10,668,773
10.	OPERATING TAX COLLECTION SERVICES OFFICE	TAX103	TAX	43.00	*	43.00
				1.00	**	1.00
11.	OPERATING TAX SERVICES AND PROCESSING		TAX	3,427,288	A	3,427,288

58 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
12.	OPERATING	TAX105		129.00	[429.00 *] A
					128.00 *
			TAX	7,116,185	[7,146,185 A] A
			TAX		7,078,313 A
13.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107		86.00	[87.00 *] A
					88.00 *
				7.00	7.00 **
			[TAX]	[49,453,269 A]	[49,534,359 A] A
14.	OPERATING	TAX			19,772,231 A
				18,253,269	15.00 **
				3,629,626	3,629,626 B
			TAX		
15.	FISCAL PROCEDURES AND CONTROL	AGS101		22.00	22.00 *
				10,964,409	8,431,323 A
			AGS		
16.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS102		18.00	18.00 *
				1,628,950	1,629,046 A
			AGS		
17.	OPERATING	AGS103		13.00	13.00 *
				1,386,549	1,387,165 A
			AGS		
18.	OPERATING	AGS104		7.00	7.00 *
				3.00	3.00 **
				1,023,968	1,025,751 A
			AGS		
19.	INTERNAL POST AUDIT	BUF115			
20.	OPERATING	AGS105			
21.	FINANCIAL ADMINISTRATION	AGS106			
22.	FINANCIAL ADMINISTRATION	AGS107			

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
18.	OPERATING			18.00	*
			BUF	2,870,681	A
				9.00	*
18.	DEBT SERVICE PAYMENTS - STATE	BUF721	BUF	15,957,630	T
				15,957,630	T
19.	OPERATING		[BUF]	[668,429,545	A]
			BUF	599,970,528	A
19.	GENERAL SERVICES				
19.	LEGAL SERVICES	ATG100			
	OPERATING			321.74	*
					*
				18.67	**
	OPERATING		ATG	47,212,444	A
			ATG		A
				32.90	*
	OPERATING			1.00	**
					**
					**
	OPERATING		ATG	6,484,008	B
			ATG		B
				5.23	**
	OPERATING		ATG	11,641,670	N
			ATG		*
				21.44	**
	OPERATING		ATG	0.50	**
			ATG		P
				4,890,531	*
	OPERATING		ATG	1.00	*
			ATG		T
				4,065,177	*
	OPERATING		ATG	111.60	*
			ATG		**
				17.10	**
	OPERATING		ATG	21,765,719	U
			ATG		*
				5.60	*
	OPERATING			2.00	**
					**
					**
	OPERATING			[324.74	*
				324.74	*
				18.67	**
	OPERATING			[45,492,926	A]
				47,160,866	A
				[32.90	*
	OPERATING			38.50	*
				[4.00	**
				3.00	**
	OPERATING			[6,542,845	B]
				10,282,727	B
				5.23	**
	OPERATING			11,641,670	N
				21.44	*
				0.50	**
	OPERATING			5,005,104	P
				1.00	*
				4,065,177	T
	OPERATING			111.60	*
				17.10	**
				21,765,719	U
	OPERATING			[5.60	*
				[2.00	**
					**

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			ATG	3,539,882	W	[3,539,882 W]
			ATG		W	W
20.	ENTERPRISE TECHNOLOGY SERVICES	AGS131				
				138.00	*	138.00 *
			AGS	50,736,206	A	51,638,803 A
				12.00	*	[42.00 ±]
					*	13.00 *
				1.00	**	[4.00 ±]
					**	**
			AGS	2,578,244	B	2,578,244 B
				33.00	*	33.00 *
			AGS	6,315,295	U	6,315,295 U
			AGS	4,000,000	C	2,000,000 C
21.	ARCHIVES - RECORDS MANAGEMENT	AGS111				
				19.00	*	19.00 *
				1.00	**	1.00 **
			AGS	4,383,125	A	6,469,149 A
				3.00	*	3.00 *
			AGS	521,304	B	521,304 B
				2.00	**	2.00 **
			AGS		T	T
22.	ENHANCED 911 BOARD	AGS891				
				2.00	*	2.00 *
			AGS	14,035,349	B	14,035,349 B
23.	PERSONNEL SERVICES					
	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD102				
				89.00	*	[89.00 ±]
					*	94.00 *
			HRD	28,276,844	A	[27,649,629 A]
			HRD		A	28,173,145 A
			HRD	700,000	B	700,000 B

61 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
31.	OPERATING		LNR	177,872	177,872
				63.00	63.00
	INVESTMENT: CAPITAL		LNR	24,483,607	22,983,607
			LNR	3,200,000	
			LNR	3,355,000	
32.	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203			
	OPERATING		AGS	26,987,995	26,987,995
				5.00	5.00
			AGS	25,701,949	[25,706,793 W]
33.	LAND SURVEY	AGS211			
	OPERATING		AGS	10.00	10.00
			AGS	913,342	914,121
			AGS	285,000	285,000
34.	OFFICE LEASING	AGS223			
	OPERATING - CUR. LEASE PAYMENTS		AGS	2,100,300	2,100,300
	OPERATING		AGS	8.00	8.00
			AGS	7,177,674	7,178,040
35.	LEGACY LAND CONSERVATION PROGRAM	LNR102			
	OPERATING		LNR	3,399,700	3,399,700
	FACILITIES CONSTRUCTION AND MAINTENANCE				
	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221			
36.	OPERATING				
			AGS	2.00	2.00
			AGS	9,034,784	9,034,784
	INVESTMENT: CAPITAL				
37.					
				91.00	[91.00 *]
				8,105,782	[8,112,944 A]
				4,000,000	[4,000,000 W]
38.					
				24,004,000	[24,004,000 C]

63 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			AGS		C	30,504,000 C
36.	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS231	AGS	2,920,512	A	2,920,512 A
	OPERATING - CUR. LEASE PAYMENTS			125.00	*	126.00 *
				1.00	**	1.00 **
	OPERATING		AGS	22,872,029	A	[22,924,126 A]
			AGS		A	23,989,126 A
			AGS	1,699,084	U	1,699,084 U
37.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232	AGS	32.00	*	32.00 *
	OPERATING			2,669,822	A	2,669,822 A
38.	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233	AGS	33.00	*	33.00 *
	OPERATING			3,692,561	A	3,693,069 A
39.	CENTRAL SERVICES - CEMETERY SERVICES	AGS234	AGS	2.00	*	2.00 *
	OPERATING			1,088,500	A	1,167,000 A
39.1.	STATE BUILDING CODE COUNCIL	AGS892	AGS		*	2.00 *
					A	326,882 A
40.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	AGS240	AGS	25.00	*	25.00 *
	STATE PROCUREMENT			1.00	**	1.00 **
			AGS	2,203,297	A	2,205,274 A
41.	SURPLUS PROPERTY MANAGEMENT	AGS244	AGS	5.00	*	5.00 *
	OPERATING			2,006,599	W	2,006,803 W

64 of 65

December 29, 2025

BUF-01 (26)

H.B. NO. 1800**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
AUTOMOTIVE MANAGEMENT					
AUTOMOTIVE MANAGEMENT - MOTOR POOL					
42.	OPERATING	AGS251	AGS	13.00 * 3,541,577 W	13.00 * [3,539,954 W] 4,839,054 W
AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
43.	OPERATING	AGS252	AGS	27.00 * 4,563,614 W	27.00 * [4,564,989 W] 5,061,089 W
GENERAL ADMINISTRATIVE SERVICES					
44.		AGS901		54.00 * 5.00 ** 6,265,937 A 35,000,000 C	[54.00 *] 55.00 ** 5.00 A [6,264,935 A] 6,301,823 A C
GRANTS TO COUNTIES					
45.	CITY & COUNTY OF HONOLULU	SUB201	CCH CCH	2,000,000 C 8,000,000 S	C S
COUNTY OF HAWAII					
46.	INVESTMENT: CAPITAL	SUB301	COH COH COH COH	3,500,000 C 3,500,000 S	[6] C [6] S
COUNTY OF KAUAI					
47.	INVESTMENT: CAPITAL	SUB501	COK COK	13,000,000 C 13,000,000 S	C S

65 of 65

December 29, 2025

BUF-01 (26)

1 SECTION 5. Part III of Act 250, Session Laws of
2 Hawaii 2025, is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION XX. Provided that the general fund appropriations
5 for Maui Health System, a KFH LLC (HTH214), for fiscal biennium
6 2025-2027 shall be disbursed by the Hawaii health systems
7 corporation to the Maui Health System, a Kaiser Foundation
8 Hospitals LLC, for its operating subsidiaries in the respective
9 fiscal years; provided further that the Maui Health System has
10 satisfied all of the standards and conditions of
11 section 323F-58, Hawaii Revised Statutes."

12 (2) By adding a new section to read as follows:

13 "SECTION XX. Provided that out of the general fund
14 appropriation for charter schools (EDN600), the charter schools
15 commission shall determine the sum necessary for fiscal
16 year 2026-2027 for teacher differentials for hard-to-staff and
17 Hawaiian immersion teachers and disburse it to the impacted
18 schools; provided further that any funds not expended or
19 encumbered for this purpose shall be distributed to the charter
20 schools (EDN600) on a per pupil basis."

21 (3) By adding a new section to read as follows:

22 "SECTION XX. Provided that of the general fund
23 appropriation for the Hawaii emergency management agency
24 (DEF118), the sum of \$5,000,000 or so much thereof as may be
25 necessary for fiscal year 2025-2026 and the sum of \$5,000,000 or

1 so much thereof as may be necessary for fiscal year 2026-2027
2 shall be expended for relief from major disasters pursuant to
3 section 127A-16, Hawaii Revised Statutes; provided further that
4 any funds not expended for this purpose shall lapse to the
5 general fund."

6 (4) By adding a new section to read as follows:

7 "SECTION XX. Provided that of the general fund
8 appropriation for the office of the public defender (BUF151),
9 the sum of \$165,404 or so much thereof as may be necessary for
10 fiscal year 2025-2026 and the same sum or so much thereof as may
11 be necessary for fiscal year 2026-2027 shall be transferred to
12 the office of the prosecuting attorney of the city and county of
13 Honolulu for the operation of the community outreach court
14 project."

15 (5) By adding a new section to read as follows:

16 "SECTION XX. Provided that of the general fund
17 appropriation for the office of the governor (GOV100), the sum
18 of \$10,000 or so much thereof as may be necessary for fiscal
19 year 2025-2026 and the sum of \$10,000 or so much thereof as may
20 be necessary for fiscal year 2026-2027 shall be used for the
21 governor's "contingent fund" pursuant to section 37-71(f),
22 Hawaii Revised Statutes; and provided further that such funds
23 may be transferred to other programs and agencies and allotted,
24 with the approval of the governor, to meet contingencies as they
25 arise."

1 (6) By adding a new section to read as follows:

2 "SECTION XX. Provided that of the general fund
3 appropriation for collective bargaining - statewide (BUF102),
4 the sum of \$1,820,168 or so much thereof as may be necessary for
5 fiscal year 2026-2027 shall be expended for salary adjustments
6 as recommended by the commission on salaries; provided that the
7 governor may transfer funds between departments and programs to
8 implement any salary adjustments as recommended by the
9 commission on salaries."

10 (7) By adding a new section to read as follows:

11 "SECTION XX. Provided that of the special fund
12 appropriation for collective bargaining - statewide (BUF102),
13 the sum of \$320,844 or so much thereof as may be necessary for
14 fiscal year 2026-2027 shall be expended for salary adjustments
15 as recommended by the commission on salaries; provided that the
16 governor may transfer funds between departments and programs to
17 implement any salary adjustments as recommended by the
18 commission on salaries."

19 (8) By adding a new section to read as follows:

20 "SECTION XX. Provided that of the general fund
21 appropriation for vacation payout - statewide (BUF103), the sum
22 of \$9,700,000 or so much thereof as may be necessary for fiscal
23 year 2025-2026 and the same sum or so much thereof as may be
24 necessary for fiscal year 2026-2027 shall be expended for the
25 purposes of reimbursing all executive departments and agencies

1 for vacation payouts for general funded employees who have left
2 the employ of the executive branch; provided further that any
3 unexpended funds shall lapse to the general fund at the end of
4 the fiscal year."

5 (9) By adding a new section to read as follows:

6 "SECTION XX. Provided that of the general fund
7 appropriations for retirement benefits payments (BUF741-BUF748)
8 for fiscal biennium 2025-2027, balances that are unrequired may
9 be transferred to debt service payments (BUF721-BUF728) and
10 health premium payments (BUF761-BUF768); provided further that
11 the funds shall not be expended for any other purpose; and
12 provided further that any unexpended funds shall lapse to the
13 general fund at the end of the fiscal year for which the
14 appropriation was made."

15 (10) By adding a new section to read as follows:

16 "SECTION XX. Provided that of the general fund
17 appropriations for health premium payments (BUF761-BUF768) for
18 fiscal biennium 2025-2027, balances that are unrequired may be
19 transferred to debt service payments (BUF721-BUF728) and
20 retirement benefits payments (BUF741-BUF748); provided further
21 that the funds shall not be expended for any other purpose; and
22 provided further that any unexpended funds shall lapse to the
23 general fund at the end of the fiscal year for which the
24 appropriation was made."

1 SECTION 6. Part V of Act 250, Session Laws of Hawaii 2025,
2 is amended by amending section 14 to read as follows:

3 "SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
4 sums appropriated or authorized in part II of this Act for
5 capital improvements shall be expended for the projects listed
6 below. Accounting of the appropriations by the department of
7 accounting and general services shall be based on the projects
8 as the projects are listed in this section. Several related or
9 similar projects may be combined into a single project if the
10 combination is advantageous or convenient for implementation;
11 provided that the total cost of the projects thus combined shall
12 not exceed the total of the sum specified for the projects
13 separately. The amount after each cost element and the total
14 funding for each project listed in this part are in thousands of
15 dollars.

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	[A. ECONOMIC DEVELOPMENT						
2	BED101 - OFFICE OF INTERNATIONAL AFFAIRS						
3							
4	1. EAST WEST CENTER, OAHU						
5							
6	PLANS, DESIGN, CONSTRUCTION, AND						
7	EQUIPMENT TO RENOVATE, IMPROVE, AND						
8	MODERNIZE EAST WEST CENTER BUILDINGS.						
9	TOTAL FUNDING			BED	5,000 C	C	
10							
11	BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE						
12							
13	2. HAWAII CONVENTION CENTER						
14	IMPROVEMENTS, OAHU						
15							
16	PLANS, DESIGN, CONSTRUCTION, AND						
17	EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII						
18	CONVENTION CENTER.						
19	TOTAL FUNDING			BED	36,400 C	C	
20							
21	AGR132 - ANIMAL DISEASE CONTROL						
22							
23	3. HALAWA ANIMAL INDUSTRY FACILITY						
24	IMPROVEMENTS, OAHU						
25							
26	CONSTRUCTION FOR IMPROVEMENTS TO THE						
27	ANIMAL INDUSTRY FACILITY IN HALAWA.						
28	TOTAL FUNDING			AGS	7,000 C	C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	ACR141	AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	4.	STATE IRRIGATION SYSTEM RESERVOIR					
4		SAFETY IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR THE STATE IRRIGATION					
8		SYSTEM RESERVOIR SAFETY IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	ACR	5,000	C		C
13			ACR	1	N		N
14							
15	ACR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
16							
17	5.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
18		AND OTHER REQUIREMENTS, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
22		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
23		TOTAL					
24	FUNDING	AGS	1,900	C	2,200	C	
25							
26	BED170	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
27							
28	6.	ACQUISITION OF AGRICULTURAL LANDS,					
29		KAPAIA, KAUAI					
30							
31		LAND ACQUISITION FROM GROVE FARM ON					
32		KAUAI.					
33		TOTAL FUNDING	BED	39,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	ACQUISITION OF AGRICULTURAL LANDS,					
2		WAIIMEA, KAUAI					
3							
4		LAND ACQUISITION FOR AGRICULTURAL					
5		LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-					
6		001-030, AND 1-6-001-028.					
7		TOTAL FUNDING	BED	1,300	C		C
8							
9	8.	AGRICULTURAL INFRASTRUCTURE					
10		IMPROVEMENTS, OAHU					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR IMPROVEMENTS TO					
14		AGRICULTURAL INFRASTRUCTURE IN WAHIAWA					
15		AND WAIALUA, OAHU.					
16		TOTAL FUNDING	BED	9,200	C		C
17							
18	9.	ANIMAL PROCESSING AND STORAGE					
19		FACILITY, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION,					
22		EQUIPMENT, AND FURNISHINGS FOR A					
23		DEDICATED SMALL ANIMAL PROCESSING AND					
24		STORAGE FACILITY ON OAHU TO SUPPORT POST-					
25		SLAUGHTER HANDLING. THIS FACILITY WILL					
26		INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT					
27		CUTTING, PACKAGING, CHILLING, AND COLD					
28		STORAGE TO EXPAND LOCAL CAPACITY FOR					
29		SAFE, HIGH-QUALITY MEAT PROCESSING. THE					
30		PROJECT WILL SERVE SMALL AND MID-SIZED					
31		PRODUCERS, IMPROVE LOCAL FOOD SYSTEM					
32		INFRASTRUCTURE, AND ENHANCE THE					
33		AVAILABILITY OF HAWAII-GROWN MEAT FOR					
34		CONSUMERS.					
35		TOTAL FUNDING	BED	17,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.		COMMERCIAL LAND PURCHASE, OAHU					
		LAND ACQUISITION OF COMMERCIAL LAND ON OAHU, TMK 7-1-006-001.					
		TOTAL					
FUNDING		BED	500 C	4,500 C			
11.		CONSTRUCTION FOR A STATE POSTHARVEST FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POSTHARVEST FACILITY ON OAHU, TMKS 7-1-002:004 (per.); 009 (per.); 023 (per.).					
		TOTAL FUNDING	BED	22,076 C			C
12.		FOOD AND PRODUCT INNOVATION NETWORK (FPIN), STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, LAND ACQUISITION, AND FURNISHINGS FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.					
		TOTAL FUNDING	BED	350 C			C
13.		FOOD PROCESSING PLANT, OAHU					
		LAND ACQUISITION, PLANS, DESIGN, EQUIPMENT, AND FURNISHING FOR A FOOD PROCESSING PLANT, OAHU, TMKS 7-4-005-032 and 7-4-005-018.					
		TOTAL FUNDING	BED	6,275 C			650 C
14.		IRRIGATION SYSTEM, OAHU					
		PLANS, DESIGN, LAND ACQUISITION, REHABILITATION, AND EXPANSION COSTS FOR AN AGRICULTURAL IRRIGATION SYSTEM, WAHIAWA, OAHU.					
		TOTAL FUNDING	BED	2,000 C			C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	15.	PURCHASE OF LAND LOCKED BETWEEN					
2		STATE-OWNED LAND, OAHU					
3							
4		LAND ACQUISITION FOR AGRICULTURAL					
5		LANDS ON OAHU, TMK 6-5-002-027.					
6		TOTAL FUNDING	BED	3,000	C		C
7							
8	16.	SMALL ANIMAL SLAUGHTERHOUSE, OAHU					
9							
10		LAND ACQUISITION, PLANS, DESIGN,					
11		CONSTRUCTION, AND FURNISHING EQUIPMENT					
12		FOR A SMALL ANIMAL					
13		SLAUGHTERHOUSE. GROUND AND SITE					
14		IMPROVEMENTS, EQUIPMENT, AND					
15		APPURTENANCES, OAHU.					
16		TOTAL FUNDING	BED	4,000	C		C
17							
18	17.	WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
19		OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR IMPROVEMENTS TO THE					
23		WAIHAOLE WATER SYSTEM AND APPURTENANT					
24		WORKS.					
25		TOTAL FUNDING	BED	2,500	C		C
26							
27	18.	WASTEWATER RECLAIMED WATER IRRIGATION					
28		SYSTEM, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR A WASTEWATER RECLAIMED					
32		WATER IRRIGATION SYSTEM AND INTAKE PUMP					
33		STATION, WAHIWA, OAHU.					
34		TOTAL FUNDING	BED	4,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR141	WATER AND LAND DEVELOPMENT					
2							
3	19.	ROCKFALL AND FLOOD MITIGATION,					
4		STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR ROCKFALL					
7		AND FLOOD MITIGATION AT VARIOUS					
8		LOCATIONS, STATEWIDE. THE LEGISLATURE					
9		FINDS AND DECLARES THAT THE APPROPRIATION					
10		IS IN THE PUBLIC INTEREST AND FOR THE					
11		PUBLIC'S HEALTH, SAFETY AND GENERAL					
12		WELFARE OF THE STATE.					
13		TOTAL FUNDING	LNR	2,000	C		
14							
15	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
16							
17	20.	99-YEAR LEASEHOLD PROGRAM, PHASE 2,					
18		OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR A LEASEHOLD CONDOMINIUM					
22		FACILITY UNDER THE 99-YEAR LEASEHOLD					
23		PROGRAM, LOCATED AT TMKS 2-1-049-080 AND					
24		2-1-049-063.					
25		TOTAL FUNDING	BED	15,000	C		
26							
27	21.	CLIMATE CHANGE IMPACT ASSESSMENT,					
28		OAHU					
29							
30		PLANS TO CONDUCT AN ASSESSMENT AND					
31		RULEMAKING TO CONSIDER THE IMPACTS OF					
32		CLIMATE CHANGE AND SEA LEVEL RISE FOR THE					
33		DEVELOPMENT IN HCDA'S KAKA'AKO AND					
34		KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.					
35		TOTAL FUNDING	BED	2,000	C		

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	22.	IWILEI-KAPALAMA COMMUNITY					
2		DEVELOPMENT, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF					
5		INFRASTRUCTURE PROJECTS TO SUPPORT					
6		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.					
7		TOTAL FUNDING	BED	12,000	C	C	
8							
9	23.	KAKAAKO MAKAI GEOTECHNICAL					
10		ASSESSMENT, OAHU					
11							
12		RESEARCH PAST STUDIES AND CONDUCT					
13		GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI					
14		LANDS.					
15		TOTAL FUNDING	BED	1,500	C	C	
16							
17	24.	KAKAAKO MAKAI PLANNING, OAHU					
18							
19		PLANS FOR AN INFRASTRUCTURE					
20		ASSESSMENT AND COMMUNITY PLANNING FOR					
21		KAKAAKO MAKAI.					
22		TOTAL FUNDING	BED	1,000	C	C	
23							
24	25.	KALAELOA INFRASTRUCTURE-EIS DISTRICT					
25		WIDE, KALAELOA, OAHU					
26							
27		PLANS FOR PROGRAMMATIC ENVIRONMENTAL					
28		IMPACT STATEMENT FOR THE KALAELOA					
29		COMMUNITY DEVELOPMENT DISTRICT.					
30		TOTAL FUNDING	BED	1,000	C	C	
31							
32	26.	KUPUNA SUPPORTIVE HOUSING, OAHU					
33							
34		PLANS, DESIGN, AND CONSTRUCTION OF					
35		KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK					
36		2-1-030-012.					
37		TOTAL FUNDING	BED	5,500	C	29,450	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	27.	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND, STATEWIDE					
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		RENTAL HOUSING, STATEWIDE.					
9		TOTAL FUNDING	BED	50,000	C	50,000	C
10							
11	28.	CASH INFUSION FOR RENTAL HOUSING					
12		REVOLVING FUND, TIER II, STATEWIDE					
13							
14		CONSTRUCTION TO PROVIDE AN INFUSION					
15		OF FUNDS TO FINANCE RENTAL HOUSING					
16		REVOLVING FUND TIER II AFFORDABLE RENTAL					
17		HOUSING, STATEWIDE.					
18		TOTAL FUNDING	BED	50,000	C	50,000	C
19							
20	29.	DWELLING UNIT REVOLVING FUND					
21		INFUSION, STATEWIDE					
22							
23		CONSTRUCTION TO PROVIDE AN INFUSION					
24		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
25		HOUSING, STATEWIDE.					
26		TOTAL FUNDING	BED		C	40,000	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	B.	EMPLOYMENT					
2	LBR903	OFFICE OF COMMUNITY SERVICES					
3							
4	1.	442ND LEGACY CENTER					
5							
6		CONSTRUCTION FOR COMPLETION OF					
7		MUSEUM. THIS PROJECT QUALIFIES AS A GRANT					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	300	C		C
10							
11	2.	ADULT FRIENDS FOR YOUTH					
12							
13		LAND ACQUISITION FOR HIGH-RISK YOUTH					
14		REDIRECTIONAL THERAPY. THIS PROJECT					
15		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
16		42F, HRS.					
17		TOTAL FUNDING	LBR	300	C		C
18							
19	3.	ALCOHOLIC REHABILITATION SERVICES OF					
20		HAWAII, INC., THE					
21							
22		CONSTRUCTION FOR INSTALLATION OF					
23		SOLAR PANELS. THIS PROJECT QUALIFIES AS A					
24		GRANT PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	400	C		C
26							
27	4.	ARC OF HILO, THE					
28							
29		LAND ACQUISITION FOR REDIRECTIONAL					
30		THERAPY FOR HIGH-RISK YOUTH. THIS PROJECT					
31		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
32		42F, HRS.					
33		TOTAL FUNDING	LBR	300	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	ARC OF MAUI COUNTY					
2							
3		CONSTRUCTION AND LAND ACQUISITION FOR					
4		SAFE AND ACCESSIBLE ENVIRONMENT FOR					
5		INDIVIDUALS WITH INTELLECTUAL AND					
6		DEVELOPMENT DISABILITIES, AND ELECTRICAL					
7		UPGRADES. THIS PROJECT QUALIFIES AS A					
8		GRANT PURSUANT TO CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	200	C		C
10							
11	6.	BACK TO THE BEGINNING, INC.					
12							
13		CONSTRUCTION AND EQUIPMENT FOR					
14		BUILDING OF RESIDENTIAL FACILITIES. THIS					
15		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		TOTAL FUNDING	LBR	300	C		C
18							
19	7.	BLOOD BANK OF HAWAII					
20							
21		EQUIPMENT FOR BLOODMOBILE VEHICLE.					
22		THIS PROJECT QUALIFIES AS A GRANT					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR	500	C		C
25							
26	8.	BOYS AND GIRLS CLUB OF HAWAII					
27							
28		CONSTRUCTION AND EQUIPMENT FOR					
29		CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	600	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	DICS					
2		DESIGN, CONSTRUCTION, EQUIPMENT, AND					
3		LAND ACQUISITION FOR PROCUREMENT AND					
4		CONSTRUCTION OF AN AFFORDABLE CENTER ON					
5		OAHU. THIS PROJECT QUALIFIES AS A GRANT					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	600	C	C	
8							
9	10.	ELEPAIO SOCIAL SERVICES					
10		PLANS, DESIGN, AND CONSTRUCTION FOR					
11		DEVELOPMENT OF A COMMUNITY RESILIENCE					
12		FACILITY. THIS PROJECT QUALIFIES AS A					
13		GRANT PURSUANT TO CHAPTER 42F, HRS.					
14		TOTAL FUNDING	LBR	600	C	C	
15							
16	11.	EPISCOPAL CHURCH IN HAWAII, THE					
17		CONSTRUCTION FOR CONSTRUCTION OF A					
18		COMMUNITY CENTER IN KAPOLEI. THIS PROJECT					
19		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
20		42F, HRS.					
21		TOTAL FUNDING	LBR	480	C	C	
22							
23	12.	FILIPINO COMMUNITY CENTER INC., THE					
24		CONSTRUCTION FOR SECURITY, SAFETY,					
25		AND FACILITY INFRASTRUCTURE IMPROVEMENTS,					
26		AND LANDSCAPE REHABILITATION. THIS					
27		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
28		CHAPTER 42F, HRS.					
29		TOTAL FUNDING	LBR	250	C	C	
30							
31							
32							
33							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	FIVE MOUNTAINS HAWAII, INC.					
2							
3		CONSTRUCTION FOR CONSTRUCTION OF A					
4		RURAL HEALTH CLINIC ON HAWAII ISLAND.					
5		THIS PROJECT QUALIFIES AS A GRANT					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	200	C	C	
8							
9	14.	FRIENDS OF THE SUNSET MEMORIAL					
10		CEMETERY					
11							
12		CONSTRUCTION FOR MAUSOLEUM					
13		RENOVATION. THIS PROJECT QUALIFIES AS A					
14		GRANT PURSUANT TO CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	150	C	C	
16							
17	15.	GREGORY HOUSE PROGRAMS					
18							
19		PLANS AND CONSTRUCTION FOR REPAIR AND					
20		IMPROVEMENTS TO A TRANSITIONAL HOUSING					
21		FACILITY ON OAHU. THIS PROJECT QUALIFIES					
22		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	300	C	C	
24							
25	16.	HABITAT FOR HUMANITY INTERNATIONAL,					
26		INC. (HONOLULU)					
27							
28		CONSTRUCTION FOR A HOME REPAIR					
29		REVOLVING FUND PROGRAM ON OAHU. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	175	C	C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
17.		HALE OPIO KAUAI, INC.					
		CONSTRUCTION FOR RENOVATION OF TWO RESIDENTIAL TREATMENT HOMES IN LAWAH AND KAPAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	168	C		C
18.		HANA HEALTH					
		DESIGN AND CONSTRUCTIONS FOR CONSTRUCTION OF A SPECIALTY MEDICAL AND DENTAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
19.		HAWAII FOODBANK, INC.					
		PLANS, CONSTRUCTION, AND EQUIPMENT FOR SOLAR PANEL INSTALLATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	800	C		C
20.		HAWAII ISLAND VETERANS MEMORIAL					
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS OF ADULT DAY HEALTH HALLWAYS, CLASSROOMS, AND MEETING AREAS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C
21.		HAWAII THEATRE CENTER					
		CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	22.	HAWAII UNITED OKINAWA ASSOCIATION					
2		CONSTRUCTION AND LAND ACQUISITION FOR					
3		THE PURCHASE OF LAND AND ELECTRICAL					
4		UPGRADES. THIS PROJECT QUALIFIES AS A					
5		GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	400	C		G
7							
8	23.	HIIPAKA, LLC					
9		CONSTRUCTION FOR A CULTURAL TRAINING					
10		AND EDUCATION CENTER. THIS PROJECT					
11		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
12		42F, HRS.					
13		TOTAL FUNDING	LBR	400	C		G
14							
15	24.	HILO BAYFRONT TRAILS, INC.					
16		CONSTRUCTION AND EQUIPMENT FOR SAFETY					
17		REPAIRS AND IMPROVEMENTS. THIS PROJECT					
18		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
19		42F, HRS.					
20		TOTAL FUNDING	LBR	120	C		G
21							
22	25.	HOLUALOA FOUNDATION FOR ARTS & CULTURE					
23		PLANS AND DESIGN FOR MASTER CAMPUS					
24		PLAN DEVELOPMENT TO RENOVATE AND UPGRADE					
25		EXISTING FACILITIES. THIS PROJECT					
26		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
27		42F, HRS.					
28		TOTAL FUNDING	LBR	300	C		G
29							
30							
31							
32							
33							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	26.	HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION					
2							
3		DESIGN FOR DEVELOPMENT OF A HAWAIIAN					
4		HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH					
5		HILO. THIS PROJECT QUALIFIES AS A GRANT					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	350	C		C
8							
9							
10	27.	HOOULU LAHUI					
11		LAND ACQUISITION FOR ACQUISITION OF A					
12		PROPERTY FOR PUBLIC CHARTER SCHOOL IN					
13		PUNA. THIS PROJECT QUALIFIES AS A GRANT					
14		PURSUANT TO CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	500	C		C
16							
17							
18	28.	HUI MALAMA O KANEIOLOUMA					
19		CONSTRUCTION AND EQUIPMENT FOR					
20		RESTORATION OF ANCIENT HAWAIIAN VILLAGE					
21		ON KAUAI. THIS PROJECT QUALIFIES AS A					
22		GRANT PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	400	C		C
24							
25							
26	29.	INSPIRATION HAWAII MUSEUM, INC.					
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR REPAIR AND RENOVATION OF					
29		RESTROOMS. THIS PROJECT QUALIFIES AS A					
30		GRANT PURSUANT TO CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	311	C		C
32							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	ISLAND OF HAWAII YMCA, THE					
2							
3		DESIGN FOR DESIGN OF NEW COMMUNITY					
4		CENTER PROJECT ON HAWAII ISLAND. THIS					
5		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	300	C		C
8							
9	31.	JAPANESE CULTURAL CENTER OF HAWAII					
10							
11		CONSTRUCTION FOR RENOVATION OF					
12		HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS					
13		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	300	C		C
16							
17	32.	KALIHI-PALAMA HEALTH CENTER (HALE					
18		HOOLA HOU)					
19							
20		CONSTRUCTION FOR RENOVATION OF					
21		BATHROOM, NEW ALARM, NEW AIR					
22		CONDITIONING, AND REPLACEMENT OF DENTAL					
23		EQUIPMENT. THIS PROJECT QUALIFIES AS A					
24		GRANT PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	350	C		C
26							
27	33.	KAUAI ECONOMIC OPPORTUNITY					
28		INCORPORATED					
29							
30		CONSTRUCTION FOR REPAIR OF HOMELESS					
31		SHELTER PROPERTIES. THIS PROJECT					
32		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
33		42F, HRS.					
34		TOTAL FUNDING	LBR	600	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
34.		KAUAI FOODBANK, INC., THE					
		CONSTRUCTION FOR REPAIR OF WAREHOUSE					
		IN LIHUE. THIS PROJECT QUALIFIES AS A					
		GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	116	C		C
35.		LAI OPUA 2020					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		COMPLETION OF COMMUNITY COMPLEX IN					
		KEALAKEHE. THIS PROJECT QUALIFIES AS A					
		GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
36.		LANAKILA PACIFIC					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR AIR CONDITIONING					
		REPLACEMENT. THIS PROJECT QUALIFIES AS A					
		GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
37.		MAKIKI CHRISTIAN CHURCH					
		CONSTRUCTION FOR RE-ROOFING OF TOWER					
		AND SOCIAL HALL. THIS PROJECT QUALIFIES					
		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	38.	MALAMA KAUAI (AGRICULTURAL PARK)					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR ESTABLISHMENT OF AN AGRICULTURAL PARK					
4		IN EAST KAUAI. THIS PROJECT QUALIFIES AS					
5		A GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	350	C	C	
7							
8							
9	39.	MALAMA NA MAKUA A KEIKI					
10		CONSTRUCTION FOR REPAIR AND REPLACE					
11		ROOF AND CEILING, RENOVATION OF BATHROOM,					
12		AND OFFICE SPACE. THIS PROJECT QUALIFIES					
13		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
14		TOTAL FUNDING	LBR	425	C	C	
15							
16							
17	40.	MANOA JAPANESE LANGUAGE SCHOOL					
18		CONSTRUCTION FOR BATHROOM RENOVATION.					
19		THIS PROJECT QUALIFIES AS A GRANT					
20		PURSUANT TO CHAPTER 42F, HRS.					
21		TOTAL FUNDING	LBR	130	C	C	
22							
23							
24	41.	MAUI ADVANCED MANUFACTURING ALLIANCE					
25		CORP.					
26		CONSTRUCTION FOR DEVELOPMENT OF AN					
27		ADVANCED MANUFACTURING CENTER. THIS					
28		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
29		CHAPTER 42F, HRS.					
30		TOTAL FUNDING	LBR	400	C	C	
31							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	42.	NAMAHANA EDUCATION FOUNDATION					
2							
3		CONSTRUCTION FOR CONSTRUCTION OF					
4		CLASSROOMS AT NAMAHANA SCHOOL. THIS					
5		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	400	C		C
8							
9	43.	OLELO COMMUNITY TELEVISION					
10							
11		DESIGN AND EQUIPMENT FOR SERVER					
12		CAPACITY FOR MEDIA CAPTURE, PROCESSING,					
13		AND ADDITIONAL ARCHIVAL SPACE. THIS					
14		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	400	C		C
17							
18	44.	PAPAKOLEA COMMUNITY DEVELOPMENT					
19		CORPORATION					
20							
21		PLANS FOR MASTER PLANNING FOR					
22		EXPANSION OF NATIVE HAWAIIAN EDUCATION					
23		AND CULTURE CENTER IN PUOWAINA. THIS					
24		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
25		CHAPTER 42F, HRS.					
26		TOTAL FUNDING	LBR	500	C		C
27							
28	45.	POLYNESIAN VOYAGING SOCIETY					
29							
30		PLANS AND CONSTRUCTION FOR					
31		RENOVATIONS OF A MARINE EDUCATION AND					
32		TRAINING CENTER. THIS PROJECT QUALIFIES					
33		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
34		TOTAL FUNDING	LBR	175	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	46.	PUNA COMMUNITY HEALTH CENTER					
2		FOUNDATION					
3							
4		PLANS AND DESIGN FOR A MEDICAL CAMPUS					
5		IN PUNA. THIS PROJECT QUALIFIES AS A					
6		GRANT PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	400	C		G
8							
9	47.	REHABILITATION HOSPITAL OF THE					
10		PACIFIC, THE					
11							
12		EQUIPMENT FOR PURCHASE AND					
13		INSTALLATION OF HOSPITAL BEDS. THIS					
14		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	600	C		G
17							
18	48.	ST. JAMES EPISCOPAL CHURCH					
19							
20		CONSTRUCTION FOR NEW COMMUNITY CENTER					
21		IN WAIMEA. THIS PROJECT QUALIFIES AS A					
22		GRANT PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	200	C		G
24							
25	49.	TRUST FOR PUBLIC LAND, THE					
26							
27		PLANS AND DESIGN FOR AALA PARK					
28		IMPROVEMENTS. THIS PROJECT QUALIFIES AS A					
29		GRANT PURSUANT TO CHAPTER 42F, HRS.					
30		TOTAL FUNDING	LBR	475	C		G

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	50.	UNITED STATES VETERANS INITIATIVE					
2							
3		CONSTRUCTION FOR MAINTENANCE AND					
4		IMPROVEMENTS TO EMERGENCY SHELTER IN					
5		WAIANAE. THIS PROJECT QUALIFIES AS A					
6		GRANT PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	100	C		G
8							
9	51.	WAHIAWA CENTER FOR COMMUNITY HEALTH,					
10		THE					
11							
12		PLANS AND CONSTRUCTION FOR RENOVATION					
13		OF A PEDIATRIC CLINIC. THIS PROJECT					
14		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
15		42F, HRS.					
16		TOTAL FUNDING	LBR	400	C		G
17							
18	52.	WAIANAE COMMUNITY RE-DEVELOPMENT					
19		CORPORATION					
20							
21		EQUIPMENT FOR FARM EQUIPMENT FOR					
22		PRODUCTION OF ORGANIC PRODUCE. THIS					
23		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
24		CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	100	C		G
26							
27	53.	WAIMANALO HEALTH CENTER					
28							
29		CONSTRUCTION FOR ENHANCEMENTS TO A					
30		PATIENT-CENTERED HEALTH CARE HOME. THIS					
31		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
32		CHAPTER 42F, HRS.					
33		TOTAL FUNDING	LBR	350	C		G

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	54.	WAIOHULI HAWAIIAN HOMESTEADERS					
2		ASSOCIATION, INC.					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR COMPUTER CENTER					
6		CONSTRUCTION. THIS PROJECT QUALIFIES AS A					
7		GRANT PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	400	C		G
9							
10	55.	WEST HAWAII COMMUNITY HEALTH CENTER,					
11		INC.					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		CONSTRUCTION OF WORKFORCE HOUSING. THIS					
15		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		TOTAL FUNDING	LBR	500	C		G
18							
19	56.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION					
20		OF OAHU (KOKOKAHI)					
21							
22		CONSTRUCTION FOR RENOVATIONS TO					
23		JULIETTE M. ATHERTON HALL AND KITCHEN.					
24		THIS PROJECT QUALIFIES AS A GRANT					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		TOTAL FUNDING	LBR	400	C		G

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	C.	TRANSPORTATION FACILITIES					
2	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT					
3							
4	1.	DANIEL K. INOUE INTERNATIONAL					
5		AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
9		FACILITIES AT THE AIRPORT. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	17,061	E	26,760	E
14			TRN		1 N		1 N
15							
16	TRN111	HILO INTERNATIONAL AIRPORT					
17							
18	2.	HILO INTERNATIONAL AIRPORT, AIRPORT					
19		IMPROVEMENTS, HAWAII					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	26,000	E		E
28			TRN		1 N		N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE					
2							
3	3.	ELLISON ONIZUKA KONA INTERNATIONAL					
4		AIRPORT AT KEAHOE, AIRPORT					
5		IMPROVEMENTS, HAWAII					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
9		FACILITIES AT THE AIRPORT. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	137,045	E		E
14			TRN	10,000	N		N
15							
16	TRN131	KAHULUI AIRPORT					
17							
18	4.	KAHULUI AIRPORT, AIRPORT					
19		IMPROVEMENTS, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	52,250	E	57,500	E
28			TRN	5,000	N		N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN141	MOLOKAI AIRPORT					
2							
3	5.	MOLOKAI AIRPORT, AIRPORT					
4		IMPROVEMENTS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	6,230 E			E
13			TRN	2,000 N			N
14							
15	TRN161	LIHUE AIRPORT					
16							
17	6.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
18		KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
22		FACILITIES AT THE AIRPORT. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	9,225 E		5,140 E	
27			TRN	1 N		4,600 N	
28							
29	TRN195	AIRPORTS ADMINISTRATION					
30							
31	7.	AIRFIELD IMPROVEMENTS, STATEWIDE					
32							
33		DESIGN AND CONSTRUCTION FOR AIRFIELD					
34		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN	154,877 E		656,162 E	
39			TRN	1,800 N		60,000 N	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	AIRPORT DEVELOPMENT, STATEWIDE					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
4		INCLUDE PLANNING STUDIES, SAFETY,					
5		COMPLIANCE, OPERATIONAL EFFICIENCY,					
6		DEVELOPMENT, AND MANAGEMENT SUPPORT					
7		SERVICES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	50,000 E	39,000 E		
11			TRN		1 N	1 N	
12							
13							
14	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
15		PROGRAM PROJECT STAFF COSTS,					
16		STATEWIDE					
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		COSTS RELATED TO WAGES AND FRINGE					
19		BENEFITS FOR PERMANENT PROJECT FUNDED					
20		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
21		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
22		THE DEPARTMENT OF TRANSPORTATION'S					
23		AIRPORTS DIVISION. PROJECT MAY ALSO					
24		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
25		IMPROVEMENT PROGRAM RELATED POSITIONS					
26		(OTHER FUNDS FROM PASSENGER FACILITY					
27		CHARGES).					
28		TOTAL FUNDING	TRN	7,500 B	7,500 B		
29			TRN		200 X	200 X	
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	FACILITY IMPROVEMENTS, STATEWIDE					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS OF VARIOUS FACILITIES AND					
4		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
5		IS DEEMED NECESSARY TO QUALIFY FOR					
6		FEDERAL AID FINANCING AND/OR					
7		REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	89,500 E		56,500 E	
9			TRN		1 N		1 N
10							
11	11.	LUMP SUM CIP - AIRPORTS PROJECT					
12		ADJUSTMENT FUND, STATEWIDE					
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR THE ESTABLISHMENT OF A					
15		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
16		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
17		APPROPRIATIONS ACT.					
18		TOTAL FUNDING	TRN		4 E		4 E
19							
20	12.	RENTAL CAR FACILITY IMPROVEMENTS,					
21		STATEWIDE					
22		DESIGN AND CONSTRUCTION TO PROVIDE					
23		CONSOLIDATED CAR RENTAL FACILITIES FOR					
24		THE RENTAL CAR AGENCIES AND OTHER RELATED					
25		IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER					
26		FACILITY CHARGES).					
27		TOTAL FUNDING	TRN	301,000 X			X
28							
29							
30							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN301	HONOLULU HARBOR					
2							
3	13.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	24,992	B	39,992	B
15			TRN	4	N	4	N
16			TRN	4	R	4	R
17							
18	TRN303	KALAELOA BARBERS POINT HARBOR					
19							
20	14.	KALAELOA BARBERS POINT HARBOR					
21		IMPROVEMENTS, OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
29		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	4	B	34,992	B
33			TRN	4	N	4	N
34			TRN	4	R	4	R

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
TRN311 - HILO HARBOR							
15.		HILO HARBOR IMPROVEMENTS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B	44,992 B	
			TRN		4 N		4 N
			TRN		4 R		4 R
TRN331 - KAHULUI HARBOR							
16.		KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B	9,992 B	
			TRN		4 N		4 N
			TRN		4 R		4 R

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN341	KAUNAKAKAI HARBOR					
2							
3	17.	KAUNAKAKAI HARBOR IMPROVEMENTS,					
4		MOLOKAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN361	NAWILIWILI HARBOR					
20							
21	18.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	9,992 B		4,992 B	
33			TRN		4 N		4 N
34			TRN		4 R		4 R

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN351	KAUMALAPAU HARBOR					
2							
3	19.	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B	1,992 B	
15			TRN		4 N	4 N	
16			TRN		4 R	4 R	
17							
18	TRN395	HARBORS ADMINISTRATION					
19							
20	20.	COMMERCIAL HARBORS ADMINISTRATIVE					
21		INITIATIVES, STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR COST RELATED TO					
25		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
26		OF TRANSPORTATION'S HARBORS DIVISION,					
27		STATEWIDE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN	14,992 B		14,992 B	
31			TRN		4 N	4 N	
32			TRN		4 R	4 R	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	21.	MODERNIZATION PROGRAM — HARBORS					
2		DIVISION CIP PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		MODERNIZATION PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS					
11		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		TOTAL FUNDING	TRN	2,500 B		2,500 B	
15							
16	TRN501	OAHU HIGHWAYS					
17							
18	22.	ALA WAI CANAL AND WATERWAYS DEBRIS					
19		CLEARING, OAHU					
20							
21		DESIGN AND IMPLEMENT PILOT PROJECT					
22		FOR ALA WAI CANAL AND WATERWAYS TO					
23		PREVENT DEBRIS FROM FLOWING INTO THE ALA					
24		WAI SMALL BOAT HARBOR AND OCEAN.					
25		TOTAL FUNDING	TRN	750 C			C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	23.	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
2		KUALAKAI INTERCHANGE TO WAIAWA					
3		INTERCHANGE, OAHU					
4							
5		DESIGN FOR THE ADDITION OF A TRAVEL					
6		LANE IN EACH DIRECTION OF INTERSTATE					
7		ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE					
8		AND WAIAWA INTERCHANGE. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	400 E		800 E	
12			TRN	1,600 N		3,200 N	
13							
14	24.	INTERSTATE ROUTE H-1, KUNIA EAST					
15		BOUND ON-RAMP, OAHU					
16							
17		PLANS FOR A KUNIA EAST BOUND ON-RAMP,					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	TRN	1,500 E		E	
21							
22	25.	INTERSTATE ROUTE H-3, FINISH WORK AND					
23		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
24		OAHU					
25							
26		CONSTRUCTION FOR FINISH WORK RELATED					
27		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
28		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	2,428 E		E	
32			TRN	5,654 N		N	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	26.	KAMEHAMEHA HIGHWAY, OAHU					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		BARRIER AND SIGNAGE ALONG KAMEHAMEHA					
5		HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO					
6		ENHANCE PUBLIC SAFETY, PREVENT					
7		UNAUTHORIZED ENCAMPMENTS, AND ENSURE					
8		UNOBSTRUCTED ACCESS TO THE HIGHWAY.					
9		TOTAL FUNDING	TRN	1,850 E			E
10	27.	KAMEHAMEHA HIGHWAY, OAHU					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		IMPROVEMENTS TO KAMEHAMEHA HIGHWAY					
14		BETWEEN MILILANI AND PEARL CITY. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		TOTAL FUNDING	TRN	3,720 E			E
19			TRN	14,880 N			N
20							
21	28.	LAND ACQUISITION TO SUPPORT THE NORTH					
22		SHORE SUSTAINABLE COMMUNITIES PLAN,					
23		OAHU					
24							
25		PLANS, LAND ACQUISITION, AND DESIGN					
26		FOR ACQUISITION, DUE DILIGENCE, AND EIS					
27		FOR PARCEL LOCATED AT TMK: 6-4-001-015.					
28		TOTAL FUNDING	TRN	4,695 C			C
29							
30	29.	PAAKEA ROAD, OAHU					
31							
32		CONSTRUCTION FOR IMPROVEMENTS TO					
33		PAAKEA ROAD FOR USE AS AN EMERGENCY					
34		PARALLEL ROUTE ON THE WEST COAST OF OAHU.					
35		TOTAL FUNDING	TRN	5,000 E			E
36							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN511	HAWAII HIGHWAYS					
2							
3	30.	ALTERNATE ROUTE SELECTION STUDY FOR					
4		PUNA MAKAI ALTERNATE ROUTE, HAWAII					
5							
6		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
7		MAKAI.					
8		TOTAL FUNDING	TRN	1,500	E		E
9							
10	31.	ALTERNATE ROUTE SELECTION STUDY FOR					
11		PUNA MAUKA, HAWAII					
12							
13		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
14		MAUKA; PROVIDED THAT NO STATE FUNDS SHALL					
15		BE EXPENDED UNLESS THE COUNTY OF HAWAII					
16		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
17		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
18		TOTAL FUNDING	TRN	1,000	E		E
19			TRN	1,000	S		S
20							
21	32.	PUAINAKO STREET IMPROVEMENTS, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR CORRIDOR					
24		IMPROVEMENTS ALONG PUAINAKO STREET. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	2,000	E	4,800	E
29			TRN		N	19,200	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	33.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
4		HANA, MAUI					
5							
6		CONSTRUCTION FOR IMPROVING, UPGRADING					
7		AND/OR REPAIRING ROADWAYS, BRIDGES,					
8		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
9		AND OTHER FACILITIES ON ROUTE 360 HANA					
10		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
11		TO QUALIFY FOR FEDERAL AID FINANCING					
12		AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,000	B	B	
14			TRN	4,000	N	N	
15							
16	34.	PIILANI HIGHWAY WIDENING, KILOHANA					
17		DRIVE TO WAILEA IKE DRIVE, MAUI					
18							
19		LAND ACQUISITION FOR SAFETY,					
20		OPERATIONAL, AND CAPACITY IMPROVEMENTS					
21		FOR VEHICLES AND MULTIMODAL USERS ALONG					
22		PIILANI HIGHWAY FROM KILOHANA DRIVE TO					
23		WAILEA IKE DRIVE. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	100	E
27			TRN		N	400	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	35.	WAIALE ROAD EXTENSION, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		WAIALE ROAD EXTENSION TO THE WAIKAPU					
5		COUNTRY TOWN PROJECT. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	5,000	E		E
9			TRN		1	N	N
10							
11	TRN561	KAUAI HIGHWAYS					
12							
13	36.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
14		TO WEST OF MALUHIA ROAD, KAUAI					
15							
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR WIDENING OF KAUMUALII					
18		HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD,					
19		FROM TWO TO FOUR LANES. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	1,000	E	5,200	E
23			TRN	4,000	N	20,800	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN595	HIGHWAYS ADMINISTRATION					
2							
3	37.	HIGHWAY DRAINAGE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO					
8		HIGHWAY FACILITIES INCLUDING INSTALLATION					
9		OF DRAINAGE FACILITIES, CATCH BASINS,					
10		GRATED DROP INLETS, LINED SWALES,					
11		HEADWALLS, AND CULVERTS, DRYWELLS,					
12		DITCHES, AND BASINS AT VARIOUS LOCATIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	1,348	B		B
17			TRN	3,090	E	1,600	E
18			TRN	4,360	N	4,000	N
19							
20	38.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
21		REMEDiation, STATEWIDE					
22							
23		LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR ENVIRONMENTAL MITIGATION					
25		AND REMEDIATION MEASURES, INCLUDING					
26		EROSION CONTROL INSTALLATIONS AND BEST					
27		MANAGEMENT PRACTICES AT VARIOUS					
28		LOCATIONS, STATEWIDE.					
29		TOTAL FUNDING	TRN	4,250		4,000	E

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	39.	HIGHWAY PLANNING, STATEWIDE					
2		PLANS FOR FEDERAL AID AND NON-FEDERAL					
3		AID PROGRAMS AND PROJECTS THAT INCLUDE					
4		ROADWAY CLASSIFICATION, DATA COLLECTION,					
5		LONG AND MID-RANGE PLANNING,					
6		TRANSPORTATION NEEDS STUDIES, HRS					
7		343/NEPA STUDIES, CORRIDOR STUDIES,					
8		SCOPING, AND BRIDGE EVALUATIONS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	962 E			E
13			TRN	3,848 N			N
14							
15	40.	HIGHWAY PROJECT CLOSEOUT, STATEWIDE					
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR COMPLETION AND CLOSEOUT					
18		OF PROJECTS IN CLOSING STAGES AND/OR FOR					
19		PROJECTS REQUIRING FUNDS FOR FINAL					
20		SETTLEMENT. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	800 E		900 E	
24			TRN	2 N		3 N	
25							
26							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	41.	HIGHWAY RESEARCH, STATEWIDE					
2		PLANS FOR FEDERAL AID AND NON-FEDERAL					
3		AID RESEARCH AND PROJECTS, INCLUDING					
4		TECHNOLOGY TRANSFER AND WORKFORCE					
5		DEVELOPMENT. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	600	B		B
9			TRN	4,425	E	4,300	E
10			TRN	20,101	N	17,200	N
11							
12	42.	HIGHWAY SAFETY IMPROVEMENTS,					
13		STATEWIDE					
14		PLANS, LAND ACQUISITION, DESIGN, AND					
15		CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY					
16		FACILITIES NECESSARY FOR HIGHWAY SYSTEM					
17		SAFETY. THIS PROJECT IS DEEMED NECESSARY					
18		TO QUALIFY FOR FEDERAL AID FINANCING					
19		AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	TRN	1,405	B	300	B
21			TRN	11,308	E	12,190	E
22			TRN	24,994	N	9,560	N
23							
24							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	43.	HIGHWAY STRUCTURAL FACILITIES					
2		PROGRAM, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE REPLACEMENT,					
6		UPGRADE, REHABILITATION, AND/OR MAJOR					
7		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
8		BRIDGES, TUNNELS, METAL CULVERTS, AND					
9		DESTINATION SIGN STRUCTURES. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	14,063	B	11,920	B
14			TRN	66,686	E	72,603	E
15			TRN	396,400	N	338,094	N
16							
17	44.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
21		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
22		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	990	B	610	B
27			TRN	15,738	E	5,631	E
28			TRN	26,502	N	17,717	N

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O YEAR 2026-2027	M O F
1	45.	HIGHWAY SYSTEM PRESERVATION				
2		IMPROVEMENTS, STATEWIDE				
3						
4		CONSTRUCTION FOR THE PRESERVATION OF				
5		THE STATE HIGHWAY SYSTEM AND ITS				
6		FACILITIES, INCLUDING PAVEMENT, AND				
7		SIGNAGE, AND THE ADDRESS OF SHORELINE AND				
8		BRIDGE SCOUR ISSUES. THIS PROJECT IS				
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL				
10		AID FINANCING AND/OR REIMBURSEMENT.				
11		TOTAL FUNDING	TRN	2,540 B	4,513 B	
12			TRN	23,361 E	E	
13			TRN	106,104 N	1 N	
14						
15	46.	HIGHWAY TRAFFIC OPERATIONAL				
16		IMPROVEMENTS, STATEWIDE				
17						
18		LAND ACQUISITION, DESIGN, AND				
19		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING				
20		HIGHWAY FACILITIES FOR MORE EFFICIENT				
21		TRAFFIC FLOW. THIS PROJECT IS DEEMED				
22		NECESSARY TO QUALIFY FOR FEDERAL AID				
23		FINANCING AND/OR REIMBURSEMENT.				
24		TOTAL FUNDING	TRN	1,775 B	B	
25			TRN	26,064 E	10,100 E	
26			TRN	32,394 N	40,400 N	
27			TRN	700 S	S	
28						
29	47.	PACIFIC PALISADES, OAHU				
30						
31		PLANS FOR AN EMERGENCY EGRESS/INGRESS				
32		ROUTE FOR PACIFIC PALISADES.				
33		TOTAL FUNDING	TRN	1,000 C	C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	HTH840	ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE STATE MATCH					
8		FUNDS FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH	5,913 C		5,913 C	
15			HTH	29,558 N		29,558 N	
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND					
18		FOR POLLUTION CONTROL, STATEWIDE					
19							
20		CONSTRUCTION FUNDS TO PROVIDE STATE					
21		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
22		FOR WASTEWATER PROJECTS. FUNDS TO BE					
23		TRANSFERRED TO THE WATER POLLUTION					
24		CONTROL REVOLVING FUND PURSUANT TO					
25		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	HTH	5,082 C		5,082 C	
29			HTH	25,406 N		25,406 N	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR401	ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	ANUENUE FISHERIES RESEARCH CENTER					
4		ANNEX, ROOF REPAIR/PHOTOVOLTAIC					
5		SYSTEM INSTALLATION, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROOF REPAIR AND INSTALLATION OF A					
9		PHOTOVOLTAIC SYSTEM AT THE ANUENUE					
10		FISHERIES RESEARCH CENTER ANNEX (AFRC					
11		ANNEX).					
12		TOTAL FUNDING	LNR	750	C		C
13							
14	4.	FISHING ACCESS IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION,					
17		EQUIPMENT, AND RELATED WORK FOR					
18		IMPROVEMENTS ACROSS FISHING AREAS ON					
19		OAHU.					
20		TOTAL FUNDING	LNR	400	C		C
21							
22	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
23							
24	5.	KAWAINUI MARSH PROTECTION AND					
25		IMPROVEMENTS, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		PREDATOR FENCING, BUFFERS, AND ACCESS					
29		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
30		TO KAWAINUI MODEL AIRPLANE FIELD.					
31		TOTAL FUNDING	LNR	8,750	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	POHAKEA FIRE PREVENTION AND					
2		SUPPRESSION INFRASTRUCTURE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A SECTION OF DLNR LANDS IN					
6		WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO					
7		INVASIVE GRASSES. THE RECENT ACQUISITION					
8		OF THREE WELLS AND A 750,000 GALLON WATER					
9		TANK WILL ENABLE THE BRANCH TO REPLACE					
10		HAZARDOUS FUEL LOADS WITH GREEN BREAKS,					
11		RIPARIAN CORRIDORS, AND CRAZING BREAKS.					
12		TOTAL FUNDING	LNR	1,750	C		C
13							
14	LNR404	WATER RESOURCES					
15							
16	7.	DEEP MONITOR WELLS, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
20		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
21		THE HEALTH OF DRINKING WATER AQUIFERS,					
22		GROUND AND SITE IMPROVEMENTS, AND OTHER					
23		RELATED WORK.					
24		TOTAL FUNDING	LNR	2,000	C		C
25							
26	8.	KEAUHOU AQUIFER SYSTEM, HAWAII					
27							
28		PLANS, LAND ACQUISITION, DESIGN, AND					
29		CONSTRUCTION FOR TWO DEEP MONITOR WELLS					
30		FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR					
31		THE HEALTH OF THE DRINKING WATER AQUIFER,					
32		GROUND AND SITE IMPROVEMENTS, AND OTHER					
33		RELATED WORK.					
34		TOTAL FUNDING	LNR	4,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
2							
3	9.	DOCARE HAWAII BRANCH OFFICE BUILDING					
4		RENOVATION, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		RENOVATION OF THE DOCARE HAWAII BRANCH					
8		OFFICE DUE TO SEVERE TERMITE INFESTATION					
9		RESULTING IN MAJOR DAMAGE TO THE					
10		STRUCTURE, INCLUDING INTERIOR WALLS,					
11		SUPPORT BEAMS, DOORS, AND RELATED WORK.					
12		TOTAL FUNDING	LNR	2,000	C		C
13							
14	10.	LAND ACQUISITION, PLANS, AND DESIGN					
15		FOR DIVISION OF CONSERVATION AND					
16		RESOURCES ENFORCEMENT FACILITY, OAHU.					
17							
18		LAND ACQUISITION, PLANS, AND DESIGN					
19		FOR DIVISION OF CONSERVATION AND					
20		RESOURCES ENFORCEMENT FACILITY, OAHU, TMK					
21		7-4-001-025.					
22		TOTAL FUNDING	LNR	2,450	C		C
23							
24	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
25							
26	11.	KAWAINUI MARSH, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF					
29		WATER TRANSFER SYSTEM FROM KAWAINUI MARSH					
30		ACROSS THE KAWAINUI FLOOD CONTROL LEVEE					
31		TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD					
32		AND ACCESS TO KAWAINUI FLOOD CONTROL					
33		LEVEE FOR MAINTENANCE TO USACE STANDARDS.					
34		TOTAL FUNDING	LNR	2,200	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.	WATERSHED PROTECTION AND INITIATIVES,					
2		STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT TO PROTECT					
6		AND RESTORE FORESTED WATERSHEDS AND OTHER					
7		WATER SUPPLIES, STATEWIDE; EQUIPMENT AND					
8		APPURTENANCES, AND ALL PROJECT RELATED					
9		COSTS. THE LEGISLATURE FINDS AND DECLARES					
10		THAT THE APPROPRIATION IS IN THE PUBLIC					
11		INTEREST AND FOR THE PUBLIC'S HEALTH,					
12		SAFETY, AND GENERAL WELFARE OF THE STATE.					
13		TOTAL FUNDING	LNR	5,000 C			C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	E.	HEALTH					
2	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, CARE HOME					
5		IMPROVEMENTS, MOLOKAI					
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY					
8		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
9		SAFETY, ACCESSIBILITY, AND OTHER CODE					
10		REQUIREMENTS.					
11		TOTAL FUNDING	ACS	2,500	C		C
12							
13	2.	KALAUPAPA SETTLEMENT, CLOSE C&D					
14		LANDFILL, AND INSTALL SYNTHETIC COVER					
15		LAYER AT MSW LANDFILL, MOLOKAI					
16							
17		DESIGN AND CONSTRUCTION TO CLOSE					
18		LANDFILLS AND INSTALL SYNTHETIC COVER.					
19		TOTAL FUNDING	ACS	5,500	C		C
20							
21	HTH211	KAHUKU HOSPITAL					
22							
23	3.	KAHUKU MEDICAL CENTER, LUMP SUM					
24		PROJECTS, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
28		MEDICAL CENTER BUILDING AND CAMPUS;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		TOTAL FUNDING	HTH	5,800	C	5,000	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	HTH212	HAWAII HEALTH SYSTEMS CORPORATION	REGIONS				
2							
3	4.	HOOLA LAHUI HAWAII, KAUAI					
4							
5		PLANS AND DESIGN FOR A MEDICAL AND					
6		DENTAL OUTPATIENT CLINIC FOR A FEDERALLY					
7		QUALIFIED HEALTH CENTER AND NATIVE					
8		HAWAIIAN HEALTH CARE SYSTEM SITE.					
9		TOTAL FUNDING	HTH	1,500	C	G	
10							
11	5.	KAU HOSPITAL, KEAAU OUTPATIENT					
12		CENTER, HAWAII					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR SITE WORK FOR A NEW AMBULATORY CARE					
16		CENTER IN KEAAU, PROVIDED THAT NO FUNDS					
17		SHALL BE MADE AVAILABLE UNLESS MATCHED					
18		DOLLAR FOR DOLLAR IN CASH OR BY IN-KIND					
19		DONATIONS BY THE PRIVATE SECTOR.					
20		TOTAL FUNDING	HTH	C	25,000	C	
21			HTH	R	25,000	R	
22							
23	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
24		CORPORATION - HAWAII REGION, HAWAII					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE HAWAII REGIONS OF THE HAWAII					
28		HEALTH SYSTEMS CORPORATION FOR					
29		IMPROVEMENTS AND RENOVATIONS INCLUDING					
30		RENOVATIONS AND/OR EXPANSION OF					
31		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	HTH	5,500	C	4,300	C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LUMP SUM HAWAII HEALTH SYSTEMS					
2		CORPORATION - KAUAI REGION, KAUAI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
6		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
7		RENOVATIONS INCLUDING NEW FACILITIES,					
8		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
9		OF FACILITIES; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	HTH	20,000 C		12,500 C	
13							
14	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
15		MASTER PLAN, KAUAI					
16							
17		PLANS AND DESIGN FOR DEVELOPMENT OF A					
18		MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL					
19		HOSPITAL, INCLUDING CONNECTOR ROAD					
20		PLANNING.					
21		TOTAL FUNDING	HTH	500 C			C
22							
23	9.	WHR KONA COMMUNITY HOSPITAL					
24		EMERGENCY DEPARTMENT, HAWAII					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR THE RECONFIGURATION AND					
28		RENOVATION OF THE EMERGENCY ROOM AND					
29		ADJACENT CRITICAL CARE FACILITIES.					
30		TOTAL FUNDING	HTH	1,339 C		11,909 C	

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	HTH214	MAUI HEALTH SYSTEM, A KPH LLC					
2							
3	10.	LUMP SUM MAUI HEALTH SYSTEM,					
4		FACILITIES REPAIR, RENOVATIONS AND					
5		UPGRADES, MAUI AND LANAI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
9		RENOVATIONS, EXPANSION, MODERNIZATION AND					
10		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
11		(MMC), KULA HOSPITAL (KH), AND LANAI					
12		COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000 C		6,000 C	
14							
15	HTH215	HHSC OAHU REGION					
16							
17	11.	LUMP SUM HAWAII HEALTH SYSTEMS					
18		CORPORATION, OAHU REGION, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE OAHU REGION OF THE HAWAII HEALTH					
22		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
23		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
24		EXPANSION OF FACILITIES, GROUND AND SITE					
25		IMPROVEMENTS, EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	HTH	5,600 C		5,110 C	
28							
29	HTH430	ADULT MENTAL HEALTH INPATIENT					
30							
31	12.	HAWAII STATE HOSPITAL, HALE HOOLA					
32		BUILDING, RENOVATIONS, OAHU					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR RENOVATIONS TO THE HAWAII					
36		STATE HOSPITAL.					
37		TOTAL FUNDING	ACS	16,000 C		11,000 C	

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	HAWAII STATE HOSPITAL, HEALTH AND					
2		SAFETY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR NECESSARY					
5		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
6		SAFETY, ACCESSIBILITY, AND OTHER CODE					
7		REQUIREMENTS.					
8		TOTAL FUNDING	ACS	3,150 C		5,750 C	
9							
10	14.	HAWAII STATE HOSPITAL, REPAIR CHILLED					
11		WATER LINE AND RELATED IMPROVEMENTS,					
12		OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		TO REPAIR UNDERGROUND CHILLED WATER LINE					
16		AND OTHER RELATED IMPROVEMENTS.					
17		TOTAL FUNDING	ACS	1,000 C			C
18							
19	15.	HAWAII STATE HOSPITAL, WATER SYSTEM					
20		IMPROVEMENTS AND OTHER WORK, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR WATER					
23		SYSTEM IMPROVEMENTS AND OTHER WORK.					
24		TOTAL FUNDING	ACS	3,500 C			C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KYFWC SECURED CUSTODY FACILITY					
5		REROOF, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPAIR AND					
8		RENOVATE THE SECURED CUSTODY FACILITY'S					
9		ROOF AT THE KAWAIILOA YOUTH AND FAMILY					
10		WELLNESS CENTER CAMPUS.					
11		TOTAL FUNDING	AGS	3,720	C	C	
12							
13	DEF112	SERVICES TO VETERANS					
14							
15	2.	3RD HAWAII STATE VETERAN'S HOME, MAUI					
16							
17		PLANS, DESIGNS, CONSTRUCTION, AND					
18		EQUIPMENT COSTS FOR A NEW LONG TERM CARE					
19		STATE VETERANS HOME ON THE ISLAND OF					
20		MAUI. THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	DEF	35,000	C	C	
24			DEF	58,000	P	P	
25							
26	HMS220	RENTAL HOUSING SERVICES					
27							
28	3.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION TO					
33		PROVIDE AN INFUSION OF FUNDS TO FINANCE					
34		HPHA KA LEI MOMI DEVELOPMENT, MAYOR					
35		WRIGHT HOMES.					
36		TOTAL FUNDING	BED	56,000	C	C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, KAAHUMANU HOMES I,					
4		OAHU					
5							
6		PLANS AND DESIGN TO PROVIDE AN					
7		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
8		MOMI PREDEVELOPMENT, KAAHUMANU HOMES I,					
9		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
10		PERMITTING, ARCHITECTURAL DESIGNS, AND					
11		OTHER RELATED WORK.					
12		TOTAL FUNDING	BED	2,350	C		C
13							
14	5.	CASH INFUSION FOR RENTAL HOUSING					
15		REVOLVING FUND FOR HPHA KA LEI MOMI					
16		PREDEVELOPMENT, KAAHUMANU HOMES,					
17		MULTI-PHASE, OAHU					
18							
19		PLANS AND DESIGN TO PROVIDE AN					
20		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
21		MOMI PREDEVELOPMENT, KAAHUMANU HOMES,					
22		MULTI-PHASE, WHICH MAY INCLUDE					
23		ASSESSMENTS, STUDIES, PERMITTING,					
24		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
25		WORK.					
26		TOTAL FUNDING	BED	700	C		C
27							
28	6.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		PREDEVELOPMENT, KAPAA HOMES, KAUAI					
31							
32		PLANS AND DESIGN TO PROVIDE AN					
33		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
34		MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH					
35		MAY INCLUDE ASSESSMENTS, STUDIES,					
36		PERMITTING, ARCHITECTURAL DESIGNS, AND					
37		OTHER RELATED WORK.					
38		TOTAL FUNDING	BED	4,000	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, LANAKILA HOMES I,					
4		HAWAII					
5							
6		PLANS AND DESIGN TO PROVIDE AN					
7		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
8		MOMI PREDEVELOPMENT, LANAKILA HOMES I,					
9		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
10		PERMITTING, ARCHITECTURAL DESIGNS, AND					
11		OTHER RELATED WORK.					
12		TOTAL FUNDING	BED	3,500	C		C
13							
14	8.	CASH INFUSION FOR RENTAL HOUSING					
15		REVOLVING FUND FOR HPHA KA LEI MOMI					
16		PREDEVELOPMENT, LANAKILA HOMES,					
17		MULTI-PHASE, HAWAII					
18							
19		PLANS AND DESIGN TO PROVIDE AN					
20		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
21		MOMI PREDEVELOPMENT, LANAKILA HOMES,					
22		MULTI-PHASE, WHICH MAY INCLUDE					
23		ASSESSMENTS, STUDIES, PERMITTING,					
24		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
25		WORK.					
26		TOTAL FUNDING	BED	700	C		C
27							
28	9.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		PREDEVELOPMENT, NANAKULI HOMES, OAHU					
31							
32		PLANS AND DESIGN TO PROVIDE AN					
33		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
34		MOMI PREDEVELOPMENT, NANAKULI HOMES,					
35		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
36		PERMITTING, ARCHITECTURAL DESIGNS, AND					
37		OTHER RELATED WORK.					
38		TOTAL FUNDING	BED	750	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2							
3	10.	LUMP SUM REPAIR AND MAINTENANCE					
4		HAWAIIAN HOME LANDS EXISTING					
5		INFRASTRUCTURE, STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		REPAIR AND MAINTENANCE OF EXISTING					
9		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
10		LANDS, STATEWIDE.					
11		TOTAL FUNDING	HHL	20,000	C		
12							
13	HMS904	GENERAL ADMINISTRATION	DHS				
14							
15	11.	IT MODERNIZATION FOR THE BES SYSTEM,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO COMPLETE THE BENEFITS					
19		ELIGIBILITY SOLUTION (BES) IT SYSTEM.					
20		TOTAL FUNDING	HMS	10,000	C		
21							
22	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
23							
24	12.	KAUHALE DEVELOPMENT PROJECTS LUMP					
25		SUM, STATEWIDE					
26							
27		PLANS, DESIGN, LAND ACQUISITION,					
28		CONSTRUCTION, AND EQUIPMENT FOR KAUHALE					
29		DEVELOPMENT PROJECTS, STATEWIDE, GROUND					
30		AND SITE IMPROVEMENT, ACCESS, SERVICES,					
31		AND RELATED IMPROVEMENTS, EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	HMS	24,400	C	13,000	C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	G.	FORMAL EDUCATION					
2	EDN100	SCHOOL-BASED BUDGETING					
3							
4	1.	JAMES CAMPBELL HIGH SCHOOL, OAHU					
5							
6		CONTINUATION OF PHASED FUNDING FOR					
7		TITLE IX PROJECT FOR DESIGN AND					
8		CONSTRUCTION OF ATHLETIC STADIUM AND					
9		SUPPORT FACILITIES, INCLUDING LOCKER					
10		ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT					
11		ROOM, RENOVATION OF PLAY COURTS, AND					
12		ALTERNATIVES, INCLUDING CONCESSION STAND,					
13		RESTROOM, AND VISITOR BLEACHERS, GROUND					
14		AND SITE IMPROVEMENTS, EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	9,000	C		C
17							
18	2.	KAILUA HIGH SCHOOL, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		THE ATHLETIC COMPLEX GIRLS LOCKER ROOM,					
22		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
23		AND APPURTENANCES.					
24		TOTAL FUNDING	EDN	9,500	C		C
25							
26	3.	LUMP SUM CIP - CAPACITY, STATEWIDE					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, AND EQUIPMENT FOR CAPACITY,					
30		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
31		AND APPURTENANCES.					
32		TOTAL FUNDING	EDN	3,000	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
2		DESIGN AND CONSTRUCTION PROJECTS TO					
3		BRING THE DOE IN COMPLIANCE WITH ADA,					
4		ABR, AND GENDER EQUITY REQUIREMENTS.					
5		TOTAL FUNDING	EDN	16,000	C	C	
6							
7							
8	5.	LUMP SUM CIP - DEFERRED MAINTENANCE					
9		PROJECTS, STATEWIDE					
10		PLANS, DESIGN, AND CONSTRUCTION TO					
11		MAINTAIN AND IMPROVE FACILITIES AND					
12		INFRASTRUCTURE, INCLUDING HAZARDOUS					
13		MATERIALS REMEDIATION, GROUND AND SITE					
14		IMPROVEMENTS, EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	71,000	C	C	
17							
18							
19	6.	LUMP SUM CIP - FEDERAL GRANTS,					
20		STATEWIDE					
21		PLANS, DESIGN AND CONSTRUCTION FOR					
22		REPLACEMENT OR RENOVATED BUILDINGS OR					
23		REPLACEMENT SCHOOLS, GROUND AND SITE					
24		IMPROVEMENTS, EQUIPMENT AND					
25		APPURTENANCES. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	EDN		C	30,000	C
29					P	120,000	P
30							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LUMP SUM CIP - HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUND TO MEET HEALTH AND SAFETY					
7		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
8		COUNTY REQUIREMENTS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	40,000	C		
12							
13	8.	LUMP SUM CIP - INSTRUCTIONAL,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR EQUITY,					
17		INCLUDING RENOVATION, EXPANSION AND/OR					
18		REPLACEMENT OF FACILITIES; GROUND AND					
19		SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	2,000	C		
22							
23	9.	LUMP SUM CIP - PROJECT COMPLETION,					
24		STATEWIDE					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR PROJECT COMPLETION INCLUDING					
28		CONSTRUCTION MANAGEMENT COSTS, PURCHASE					
29		ORDERS, UTILITIES CHARGES, CHANGE ORDERS,					
30		AND ALL OTHER COSTS ASSOCIATED WITH THE					
31		COMPLETION OF A PROJECT.					
32		TOTAL FUNDING	EDN	50,000	C		

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	LUMP SUM CIP - SUPPORT FACILITIES,					
2		STATEWIDE					
3		DESIGN AND CONSTRUCTION FOR THE					
4		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
5		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	18,000	C		
8							
9	11.	LUMP SUM CIP - TELECOMMUNICATIONS,					
10		STATEWIDE					
11		DESIGN, CONSTRUCTION, AND EQUIPMENT					
12		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
13		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
14		FOR SCHOOL SAFETY; CONVERGED					
15		INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS					
16		TO ONLINE LEARNING AND INTERNET					
17		RESOURCES; TELECOMMUNICATIONS, AND					
18		ELECTRICAL INFRASTRUCTURE IMPROVEMENTS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	3,000	C		
22							
23	12.	MCKINLEY HS ATHLETIC COMPLEX					
24		IMPROVEMENTS, OAHU					
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		VARIOUS ATHLETIC COMPLEX IMPROVEMENTS,					
27		INCLUDING BLEACHERS AND LIGHTS; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	7,000	C		
31							
32							
33							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	PAIA ELEMENTARY SCHOOL NEW CLASSROOM,					
2		MAUI					
3		CONSTRUCTION FOR A NEW CLASSROOM					
4		BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.					
5		TOTAL FUNDING	EDN	35,000	C		C
6							
7	14.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
8		PLANS, DESIGN, AND CONSTRUCTION FOR					
9		TWO PORTABLE CLASSROOMS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN	3,200	C		C
13							
14	15.	REGIONAL KITCHENS, STATEWIDE					
15		PLANS, DESIGN, CONSTRUCTION, GROUND					
16		AND SITE IMPROVEMENTS, EQUIPMENT,					
17		FURNISHING, AND APPURTENANCES FOR THE					
18		EXPANSION OF REGIONAL KITCHENS,					
19		STATEWIDE.					
20		TOTAL FUNDING	EDN	55,650	C	16,500	C
21							
22	16.	WILCOX ELEMENTARY SCHOOL TENNIS					
23		COURTS, KAUAI					
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		RECONSTRUCTION AND IMPROVEMENTS OF TENNIS					
26		COURTS INCLUDING FENCING, TENNIS NETS,					
27		RESURFACING, AND STRIPING; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	950	C		C
31							
32							
33							
34							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	EDN450	SCHOOL FACILITIES AUTHORITY					
2							
3	17.	LUMP SUM CIP - PRE-KINDERGARTEN					
4		CAPACITY					
5							
6		PLANS, DESIGN, CONSTRUCTION,					
7		EQUIPMENT AND APPURTENANCES FOR NEW					
8		FACILITIES AND/OR RENOVATION,					
9		IMPROVEMENT, AND EXPANSION OF EXISTING					
10		SCHOOL FACILITIES; GROUND & SITE					
11		IMPROVEMENTS.					
12		TOTAL FUNDING	EDN	20,000	C		C
13							
14	18.	NEW CENTRAL MAUI ELEMENTARY AND					
15		MIDDLE SCHOOL, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
19		FOR NEW K-8 SCHOOL USING STANDARDS BASED					
20		DESIGNS, MODERN EDUCATIONAL					
21		SPECIFICATIONS, DESIGN GUIDES,					
22		CONSTRUCTION SPECIFICATIONS, STANDARD					
23		TECHNICAL DRAWINGS, AND COMMISSIONING					
24		PLANS, FOR ACCELERATED CONSTRUCTION					
25		SCHEDULES AND BUILDING MAINTAINABILITY.					
26		TOTAL FUNDING	EDN	35,000	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	EDN407	PUBLIC LIBRARIES					
2							
3	19.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
4		HEALTH AND SAFETY, STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
8		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
9		BUT NOT LIMITED TO, THE REMOVAL OF					
10		HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS GROUNDS, AND					
14		NEW CONSTRUCTION, GROUND AND SITE					
15		IMPROVEMENTS, EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	AGS	25,000	C	25,000	C
18							
19	20.	KAPAA LIBRARY, KAUAI					
20							
21		PLANS AND DESIGN FOR A NEW KAPAA					
22		LIBRARY.					
23		TOTAL FUNDING	AGS	2,000	C		C
24							
25	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
26							
27	21.	YOUTH CHALLENGE ACADEMY B1786 AND					
28		B1787 UPGRADES AND IMPROVEMENTS, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR UPGRADES					
31		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
32		1787, INCLUDING BUT NOT LIMITED TO WINDOW					
33		SYSTEM, PLUMBING, AIR CONDITIONING,					
34		EMERGENCY GENERATOR SYSTEM, UTILITY					
35		SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT					
36		THE YOUTH CHALLENGE ACADEMY IN KALAELOA,					
37		OAHU.					
38		TOTAL FUNDING	DEF	8,000	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	UOH100	UNIVERSITY OF HAWAII, MANOA					
2							
3	22.	UHM, HOLMES HALL, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE					
6		AND MODERNIZE HOLMES HALL STUDENT LABS					
7		THAT SUPPORT CIVIL, MECHANICAL, AND					
8		ELECTRICAL ENGINEERING PROGRAMS.					
9		TOTAL FUNDING	UOH	9,000	C		C
10							
11	23.	UHM, STUDENT HOUSING SERVICES (SHS)					
12		IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE UH MANOA STUDENT					
16		HOUSING SERVICES FACILITIES. PROJECTS TO					
17		INCLUDE RENEWAL, IMPROVEMENTS, AND					
18		MODERNIZATION TO THE INTERIOR AND					
19		EXTERIOR OF THE FACILITIES. IMPROVEMENTS					
20		INCLUDE BUT ARE NOT LIMITED TO ROOFS,					
21		BUILDING ENVELOPE, MECHANICAL,					
22		ELECTRICAL, PLUMBING, FIRE PROTECTION					
23		SYSTEMS, ELEVATORS, STRUCTURAL, AND					
24		PEDESTRIAN PATHWAYS.					
25		TOTAL FUNDING	UOH	30,750	C	28,500	C
26			UOH	30,750	E	28,500	E
27							
28	24.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
29		OF TROPICAL AGRICULTURE AND HUMAN					
30		RESILIENCE, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		THE WAIMANALO CTAHR AGRICULTURAL RESEARCH					
34		AND EXTENSION STATION (CARES) CENTER,					
35		INCLUDING REPAIRS, MAINTENANCE, AND					
36		DEMOLITION OF BUILDINGS, AND PHASE 1					
37		REDESIGN.					
38		TOTAL FUNDING	UOH	4,000	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	25.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
2		OF TROPICAL AGRICULTURE AND HUMAN					
3		RESILIENCE, OAHU					
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR DEVELOPMENT OF THE					
6		CONTROLLED ENVIRONMENTAL AGRICULTURE					
7		INNOVATION FARM LOCATED AT THE MAGOON					
8		RESEARCH STATION IN MANOA.					
9		TOTAL FUNDING	UOH	6,000	C		C
10							
11	26.	UNIVERSITY OF HAWAII, MANOA CAMPUS,					
12		ATHLETIC FACILITY IMPROVEMENTS, OAHU					
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		VARIOUS REPAIRS AND IMPROVEMENTS TO					
15		ATHLETIC FACILITIES AND FIELD					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	UOH	10,000	C		C
18							
19							
20	UOH210	UNIVERSITY OF HAWAII, HILO					
21							
22	27.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
23		HAWAII					
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
26		HAWAII, HILO. PROJECTS TO INCLUDE					
27		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
28		OF INTERIOR AND EXTERIOR STRUCTURES,					
29		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
30		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
31		AND OTHER PROJECT COSTS TO UPGRADE					
32		EXISTING TEMPORARY AND NEW FACILITIES.					
33		TOTAL FUNDING	UOH	15,000	C		C
34							
35							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	28.	UHWO, RENEW, IMPROVE, AND MODERNIZE,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
8		OF HAWAII AT WEST OAHU					
9		FACILITIES. PROJECTS TO INCLUDE RENEWAL,					
10		IMPROVEMENTS, AND MODERNIZATION OF					
11		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
14		AND OTHER PROJECT COSTS TO UPGRADE					
15		EXISTING TEMPORARY AND NEW FACILITIES,					
16		PLANNING PROJECTS AND STUDIES; AND ALL					
17		PROJECT RELATED COSTS.					
18		TOTAL FUNDING	UOH	6,500	C		C
19							
20	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
21							
22	29.	CCS, CAPITAL RENEWAL AND DEFERRED					
23		MAINTENANCE, AND MINOR CIP STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO UH COMMUNITY COLLEGES					
27		SYSTEM FACILITIES. PROJECTS TO INCLUDE					
28		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
29		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
30		MODERNIZATION OF FACILITIES, RE-ROOFING,					
31		MECHANICAL AND ELECTRICAL SYSTEMS,					
32		RESURFACING, INFRASTRUCTURE, DEMOLITION					
33		OF EXISTING FACILITIES, AND OTHER REPAIRS					
34		AND PROJECT COSTS FOR UPGRADES.					
35		TOTAL FUNDING	UOH	20,000	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	CCS, MINOR CIP FOR THE COMMUNITY					
2		COLLEGES, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
6		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
7		WITHIN THE UNIVERSITY OF HAWAII COMMUNITY					
8		COLLEGES SYSTEM. PROJECT MAY INCLUDE					
9		RENOVATIONS FOR THE MODERNIZATION OF					
10		FACILITIES, ADDITIONS, DEMOLITION OF					
11		EXISTING FACILITIES, AND OTHER					
12		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
13		AND IMPROVE FACILITIES OF THE COMMUNITY					
14		COLLEGES SYSTEM.					
15		TOTAL FUNDING	UOH	20,000 C			C
16							
17	31.	KAUAI CC, STUDENT, FACULTY/STAFF, AND					
18		WORKFORCE HOUSING, KAUAI					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		STUDENT, FACULTY/STAFF, AND WORKFORCE					
22		HOUSING; EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	UOH	5,000 C		10,000 C	
24							
25	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
26							
27	32.	HAWAII UNDERSEA RESEARCH LABORATORY					
28		AND MAKAI PIER, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT RELATED TO THE DEMOLITION OF					
32		THE HAWAII UNDERSEA RESEARCH LABORATORY					
33		BUILDING AND APPURTENANT REPAIRS TO MAKAI					
34		PIER.					
35		TOTAL FUNDING	UOH	500 C			C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	33.	SYSTEM, RENEW, IMPROVE, AND					
2		MODERNIZE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE					
6		UNIVERSITY OF HAWAII SYSTEM					
7		FACILITIES. PROJECT TO INCLUDE RENEWAL,					
8		IMPROVEMENTS, AND MODERNIZATION OF					
9		INTERIOR AND EXTERIOR STRUCTURES, STUDENT					
10		HOUSING FACILITIES, ROOFS, MECHANICAL AND					
11		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
12		ROADWAYS, GROUNDS AND OTHER PROJECT COSTS					
13		TO UPGRADE EXISTING TEMPORARY AND NEW					
14		FACILITIES.					
15		TOTAL FUNDING	UOH	50,000	C		C
16							
17	34.	SYSTEM, UNIVERSITY OF HAWAII PROJECT					
18		ADJUSTMENT FUND, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR THE ESTABLISHMENT OF A					
22		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
23		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
24		APPROPRIATIONS ACT.					
25		TOTAL FUNDING	UOH	4	C	4	C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	H.	CULTURE AND RECREATION					
2	UOH881	AQUARIA					
3							
4	1.	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR REPLACEMENT OF THE CEILING					
8		IN EXHIBIT GALLERIES, RESURFACING OF THE					
9		GALLERY FLOORING, AND UPGRADING OF THE					
10		ELECTRICAL SYSTEM IN AQUARIUM.					
11		TOTAL FUNDING	UOH	1,702	C		
12							
13	ACS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
14							
15	2.	PERFORMING ARTS CENTER, OAHU					
16							
17		LAND ACQUISITION, PLANS, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR A					
19		PERFORMING ARTS CENTER,					
20		OAHU, TMK 7-4-007-002.					
21		TOTAL FUNDING	ACS	8,500	C		
22							
23	INR806	PARKS ADMINISTRATION AND OPERATION					
24							
25	3.	STATE PARKS INFRASTRUCTURE AND PARK					
26		IMPROVEMENTS, LUMP SUM, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION OF					
29		IMPROVEMENTS TO STATE PARKS (WAILUA RIVER					
30		SP, PUA'A KA'A SW, WAILUA RIVER SRA,					
31		KEOLONAHIHI SHP, KEAIWA HEIAU SRA),					
32		STATEWIDE. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		REIMBURSEMENT AND/OR FINANCING.					
35		TOTAL FUNDING	INR	2,650	C		
36			INR	500	N		

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	WAHIAWA FRESHWATER STATE RECREATION					
2		AREA PARK IMPROVEMENTS, OAHU					
3		PLANS, DESIGN, CONSTRUCTION,					
4		EQUIPMENT, AND FURNISHINGS FOR PARK					
5		IMPROVEMENTS, EXPANSION, AND THE					
6		DEVELOPMENT OF FACILITIES AT WAHIAWA					
7		FRESHWATER STATE RECREATION AREA. THIS					
8		PROJECT IS DEEMED NECESSARY TO QUALIFY					
9		FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	LNR	5,750 C		2,150 C	
12			LNR	250 N		250 N	
13							
14							
15	LNR801	OCEAN-BASED RECREATION					
16	5.	ALA WAI CANAL WALL REPAIR, OAHU					
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		ALA WAI SBH CANAL WALL REPAIR AND HAUL					
19		OUT REMOVAL, EQUIPMENT AND APPURTENANCES.					
20		TOTAL FUNDING	LNR	5,000 C			C
21							
22							
23	6.	KAWAIIHAE NORTH SMALL BOAT HARBOR,					
24		HAWAII					
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO HARBOR DOCK, BREAK WALL,					
27		AND RELATED IMPROVEMENTS.					
28		TOTAL FUNDING	LNR	9,450 C			C
29							
30							
31	7.	LAHAINA SMALL BOAT HARBOR MAINTENANCE					
32		DREDGING, MAUI					
33		CONSTRUCTION FOR MAINTENANCE DREDGING					
34		OF HARBOR BASIN AND ENTRANCE CHANNEL.					
35		TOTAL FUNDING	LNR	5,000 C			C
36							
37							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	LAHAINA SMALL BOAT HARBOR					
2		RECONSTRUCTION OF OUTER MARGINAL					
3		WHARF, MAUI					
4		DESIGN AND CONSTRUCTION OF HARBOR					
5		OUTER MARGINAL WHARF DESTROYED BY AUGUST					
6		2023 WILDFIRES.					
7		TOTAL FUNDING	LNK	8,000	C		
8							
9	9.	POHOIKI SAFE SWIM AREA, HAWAII					
10		PLANS AND DESIGN INCLUDING					
11		FEASIBILITY STUDY AND SITE SELECTION FOR					
12		THE CONSTRUCTION OF A SAFE SWIM AREA					
13		LOCATED IN POHOIKI.					
14		TOTAL FUNDING	LNK	200	C		
15							
16	10.	REPLACEMENT OF FISH HOIST AND					
17		CONCRETE LANDING STRUCTURES, MILOLII					
18		LANDING, HAWAII					
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR REPLACEMENT OF FISH HOIST					
21		WITH NEW FISH HOIST ASSEMBLY AND CONCRETE					
22		FOOTING; REMOVAL OF EXISTING					
23		DAMAGED/DETERIORATING CONCRETE LANDING					
24		STRUCTURES, AND CONSTRUCTION OF NEW					
25		CONCRETE LANDING STRUCTURES INCLUDING NEW					
26		CLEATS AND BULL RAILS.					
27		TOTAL FUNDING	LNK	1,000	C		
28							
29							
30							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	I.	PUBLIC SAFETY					
2	LAW900	GENERAL ADMINISTRATION					
3							
4	1.	PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT AND FURNISHING FOR					
6		DEPARTMENT OF LAW ENFORCEMENT					
7		FACILITY, OAHU					
8							
9		PLANS, DESIGN, CONSTRUCTION,					
10		EQUIPMENT AND FURNISHING FOR A DEPARTMENT					
11		OF LAW ENFORCEMENT FACILITY. GROUND AND					
12		SITE IMPROVEMENTS, EQUIPMENT AND					
13		APPURTENANCES, TMS 7-1-002:004 (per.)					
14		009 (per.); 023(per.)					
15		TOTAL FUNDING	LAW	3,000	C		C
16							
17	PSD900	GENERAL ADMINISTRATION					
18							
19	2.	DCR 10-YR DEPARTMENT MASTER PLAN, NEW					
20		FACILITIES, AND SUSTAINABLE MASTER					
21		PLANS, AND OTHER PLANNING					
22		ASSESSMENTS, STATEWIDE					
23							
24		PLANS TO UPDATE THE DEPARTMENT OF					
25		CORRECTIONS AND REHABILITATION'S 10-YEAR					
26		MASTER PLAN, NEW FACILITY, AND					
27		SUSTAINABILITY MASTER PLANS AND OTHER					
28		PLANNING ASSESSMENTS, STATEWIDE					
29		TOTAL FUNDING	ACS	250	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	3.	DCR FAC WIDE REPAIRS, DEFERRED					
2		MAINTENANCE, RELATED SUPPORT AND					
3		IMPROVEMENTS, STATEWIDE					
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		AND RELATED SERVICES IN SUPPORT OF AND TO					
6		ADDRESS IMMEDIATE REPAIRS, DEFERRED					
7		MAINTENANCE, AND IMPROVEMENTS AFFECTING					
8		FACILITY AND BUILDING INFRASTRUCTURE,					
9		SECURITY, AND OPERATIONS OR SIMILAR,					
10		WHILE ALSO ADDRESSING CODE VIOLATIONS					
11		AND/OR CITATIONS AFFECTING PSD					
12		FACILITIES, STATEWIDE.					
13		TOTAL FUNDING	PSD	5,000	C		C
14	4.	DCR FAC WIDE SECURITY PERIMETER					
15		FENCING REPAIRS, UPGRADES, AND					
16		RELATED IMPROVEMENTS, LUMP SUM CIP,					
17		STATEWIDE					
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
20		NECESSARY CROUND IMPROVEMENTS TO DCR'S					
21		FACILITIES STATEWIDE, PERIMETER SECURITY					
22		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
23		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
24		PROVIDING THE NECESSARY SECURITY					
25		PERIMETER MONITORING SYSTEMS, LIGHTING,					
26		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
27		TOTAL FUNDING	AGS	10,000	C		C
28							
29							
30							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
5.		DCR, DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER RELATED IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE (DOJ) UNDER A SETTLEMENT AGREEMENT WITH THE STATE OF HAWAII, AND TO ADDRESS ASSOCIATED ADA NON-DOJ CODE VIOLATIONS AT DCR FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	7,000	C		C
6.		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.					
		TOTAL FUNDING	AGS	28,500	C		C
7.		MAUI COMMUNITY CORRECTIONAL CENTER RENOVATION, SECURITY UPGRADE, AND OTHER IMPROVEMENTS, TO INCLUDE THE MEDICAL AND MENTAL HEALTH AREAS, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	4,000	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	NEW OAHU COMMUNITY CORRECTIONAL					
2		CENTER FACILITY, OAHU					
3		PLANS, LAND ACQUISITION, DESIGN, AND					
4		CONSTRUCTION FOR THE PROJECT MANAGEMENT					
5		SUPPORT AND FINANCIAL PARTICIPATION BY					
6		THE STATE OF HAWAII TO FUND AND CONSTRUCT					
7		THE NEW OAHU COMMUNITY CORRECTIONAL					
8		CENTER (OCCC) FACILITY, OAHU.					
9		TOTAL FUNDING	ACS	15,000	C	15,000	C
10							
11	9.	WOMEN'S COMMUNITY CORRECTIONAL					
12		CENTER, KITCHEN EXPANSION, AND					
13		RELATED INTERIM AND PERMANENT					
14		IMPROVEMENTS, OAHU					
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR THE EXPANSION,					
17		MODERNIZATION, AND UPGRADE OF THE WOMEN'S					
18		COMMUNITY CORRECTIONAL CENTER (WCCC)					
19		KITCHEN SERVICES AND RELATED SUPPORT AND					
20		EDUCATIONAL SERVICES, FACILITY-WIDE.					
21		TOTAL FUNDING	PSD	5,000	C		C
22							
23							
24							
25	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
26							
27	10.	FORT RUGER REPLACEMENT ELEVATOR, OAHU					
28		CONSTRUCTION FOR A REPLACEMENT OF THE					
29		ELEVATOR AT FORT RUGER, BUILDING 306A.					
30		TOTAL FUNDING	DEF	725	C		C
31							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

			CAPITIAL PROJECT				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F			
DEF116 HAWAII ARMY AND AIR NATIONAL GUARD										
11.		UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE								
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING REQUIREMENTS AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE BUT NOT BE LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
		TOTAL FUNDING	DEF	1,173	C		G			
			DEF	3,223	P		P			
DEF118 HAWAII EMERGENCY MANAGEMENT AGENCY										
12.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE								
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
		TOTAL FUNDING	AGS	1,500	C	1,500	C			
			AGS	1,500	P	1,500	P			

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	SIREN MAINTENANCE AND MODERNIZATION,					
2		STATEWIDE					
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR UPGRADES AND MODERNIZATION OF					
5		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
6		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
7		WARNING HAZARD, STATEWIDE.					
8		TOTAL FUNDING	ACS	5,000	C	5,000	C
9							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		BED144 - STATEWIDE PLANNING AND COORDINATION					
3							
4		1. EAST KAPOLEI TOD INFRASTRUCTURE, OAHU					
5							
6		PLANS FOR AN ENVIRONMENTAL IMPACT					
7		STATEMENT FOR THE EAST KAPOLEI TOD					
8		DISTRICT.					
9		TOTAL FUNDING	BED	500	C		
10							
11		2. STATE TRANSIT-ORIENTED DEVELOPMENT					
12		(TOD) PLANNING, STATEWIDE					
13							
14		PLANS, FEASIBILITY AND COST STUDIES,					
15		AND COORDINATION OF TOD PROJECTS, TOD					
16		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
17		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
18		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
19		PLAN, STATEWIDE.					
20		TOTAL FUNDING	BED	2,000	C		
21							
22		3. WAIKIKI RESILIENCE AND SEA LEVEL RISE					
23		ADAPTATION PROJECT, OAHU					
24							
25		PLANS AND DESIGN FOR THE WAIKIKI					
26		RESILIENCE AND SEA LEVEL RISE ADAPTATION					
27		PROJECT.					
28		TOTAL FUNDING	BED	5,000	C		

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
AGS131 ENTERPRISE TECHNOLOGY SERVICES							
4.		LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.					
		TOTAL FUNDING	AGS	4,000	C	2,000	C
LNR101 PUBLIC LANDS MANAGEMENT							
5.		CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).					
		TOTAL FUNDING	LNR	1,500	B		B
6.		DEMOLITION OF EXISTING IMPROVEMENTS AT 121 BANYAN DRIVE, HAWAII					
		PLANS AND DESIGN FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII.					
		TOTAL FUNDING	LNR	1,200	C		C

H.B. NO. 1820

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	EAST KAPOLEI TRANSIT ORIENTED					
2		DEVELOPMENT PROJECT, OAHU					
3		PLANS AND DESIGN FOR THE DEVELOPMENT					
4		OF FOUR DLNR PARCELS ADJACENT TO AND					
5		NEARBY THE KEONEAE RAIL STATION.					
6		TOTAL FUNDING	LNR		500 B		B
7							
8	8.	HALAI STREET PROPERTY, AUWAI					
9		DRAINAGE, HAWAII					
10		PLANS, DESIGN, AND CONSTRUCTION TO					
11		REMOVE EXISTING CRM DITCH AND INSTALL A					
12		60-INCH RCP CULVERT.					
13		TOTAL FUNDING	LNR		1,455 C		C
14							
15	9.	LOWER KAPAHU RESERVOIR REMOVAL, KAUAI					
16		PLANS AND DESIGN FOR BREACH OF LOWER					
17		KAPAHU RESERVOIR TO COMPLY WITH DAM					
18		SAFETY REGULATIONS.					
19		TOTAL FUNDING	LNR		500 B		B
20							
21	10.	SHANGRI LA BREAKWATER REMOVAL, OAHU					
22		PLANS AND DESIGN FOR DEMOLITION OF					
23		STATE-OWNED STRUCTURE LOCATED IN THE					
24		OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
25		TOTAL FUNDING	LNR		700 B		B
26							
27	11.	STADIUM IMPROVEMENTS, KAUAI					
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		TRACK AND FACILITY MAINTENANCE; REPAIR					
30		AND UPGRADES TO STADIUM; TRACK LIGHTING;					
31		SPECTATOR LIGHTING; EQUIPMENT					
32		ACQUISITION.					
33		TOTAL FUNDING	LNR		700 C		C
34							
35							
36							
37							
38							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	AGS221	PUBLIC WORKS	PLANNING, DESIGN, AND CONSTRUCTION				
2							
3	12.	LUMP SUM CIP - PROJECT ADJUSTMENT					
4		FUND, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	ACS		4 C		4 C
12							
13	13.	LUMP SUM MAINTENANCE OF EXISTING					
14		FACILITIES, PWD, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR					
18		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
19		FACILITIES AND SITES, STATEWIDE.					
20		TOTAL FUNDING	ACS	20,000 C			C
21							
22	14.	LUMP SUM STATE OFFICE BUILDING					
23		REMODELING, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR REMODELING AND UPGRADE OF					
27		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
28		AGENCIES' OPERATIONAL					
29		REQUIREMENTS. PROJECT INCLUDES					
30		RENOVATION FOR REORGANIZATION, PROGRAM					
31		AND STAFFING CHANGES, AND CONSOLIDATION,					
32		AS WELL AS IMPROVEMENTS FOR OFFICE					
33		LAYOUTS, ENERGY CONSERVATION, LIGHTING,					
34		A/C, VENTILATION, PLUMBING, ELECTRICAL,					
35		AND DATA/COMMUNICATIONS SYSTEMS.					
36		TOTAL FUNDING	ACS	2,000 C			C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.		PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS, OAHU					
		PLANS FOR THE TOTAL RENOVATION OF THE STATE CAPITOL BUILDING AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.					
		TOTAL FUNDING	AGS	2,000	C		C
		AGS901 - GENERAL ADMINISTRATIVE SERVICES					
16.		ENTERPRISE FINANCIAL SYSTEM, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.					
		TOTAL FUNDING	AGS	35,000	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		SUB201 - CITY AND COUNTY OF HONOLULU					
2							
3	17.	BOARD OF WATER SUPPLY - MONITORING					
4		WELLS AT VARIOUS LOCATIONS, OAHU					
5							
6		PLANNING, DESIGN, CONSTRUCTION,					
7		EQUIPMENT, AND APPURTENANCES FOR					
8		GROUNDWATER MONITORING WELLS TO MEASURE					
9		AND MONITOR THE LEVEL, QUALITY, QUANTITY,					
10		OR MOVEMENT OF SUBSURFACE WATER, FOR					
11		CONTAMINANTS WITH TOTAL PETROLEUM					
12		HYDROCARBONS OR AQUEOUS FILM FORMING					
13		FOAM, AND ALLOW FOR THE MONITORING OF					
14		OTHER CONTAMINANTS RELATED TO THE RED					
15		HILL FUEL CRISIS. PROVIDED THAT THE CITY					
16		AND COUNTY OF HONOLULU CONTRIBUTES 80% OF					
17		THE TOTAL PROJECT COST.					
18		TOTAL FUNDING	CCH	2,000	C	8,000	C
19			CCH	8,000	S		S
20							
21		SUB301 - COUNTY OF HAWAII					
22							
23	18.	KAWANANAKOA GYM RENOVATION, HAWAII					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		RENOVATIONS TO THE GYM; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES; PROVIDED THAT NO STATE					
29		FUNDS SHALL BE EXPENDED UNLESS THE COUNTY					
30		OF HAWAII CONTRIBUTES MATCHING COUNTY					
31		FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-					
32		DOLLAR BASIS.					
33		TOTAL FUNDING	COH	3,500	C		C
34			COH	3,500	S		S

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		SUB501 - COUNTY OF KAUAI					
2							
3		19. HANAPEPE STADIUM IMPROVEMENTS, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		HANAPEPE STADIUM INCLUDING LOCKER ROOMS					
7		UPGRADES, LIGHT FIXTURES AND POLES,					
8		CARETAKER OFFICE BUILDING REPLACEMENT,					
9		AND ELECTRICAL ROOM UPGRADES; PROVIDED					
10		THAT NO STATE FUNDS SHALL BE EXPENDED					
11		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
12		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
13		A DOLLAR FOR DOLLAR BASIS.					
14		TOTAL FUNDING	COK	3,500	C		C
15			COK	3,500	S		S
16							
17		20. KAUAI DEPARTMENT OF WATER, KUHIO					
18		HIGHWAY WATER MAIN REPLACEMENT, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF 18-					
21		INCH WATER MAIN ALONG KUHIO HIGHWAY					
22		(HARDY TO OXFORD ST); PROVIDED THAT NO					
23		STATE FUNDS SHALL BE EXPENDED UNLESS THE					
24		COUNTY OF KAUAI CONTRIBUTES MATCHING					
25		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-					
26		FOR DOLLAR BASIS.					
27		TOTAL FUNDING	COK	1,500	C		C
28			COK	1,500	S		S

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2025-2026	F	2026-2027	F
1	21.	VIDINHA STADIUM IMPROVEMENTS, KAUAI					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR ADA UPGRADES, LIGHTING,					
4		RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE					
5		SPACES, AND FOOD BOOTHS, REPLACE FENCING,					
6		PAVING, AND PEDESTRIAN SAFETY; PROVIDED					
7		THAT NO STATE FUNDS SHALL BE EXPENDED					
8		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
9		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
10		A DOLLAR FOR DOLLAR BASIS.					
11		TOTAL FUNDING	COK	8,000	C		C
12			COK	8,000	S		S]
13							

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2025-2026	F	2026-2027	F
		A. ECONOMIC DEVELOPMENT							
		BUSINESS DEVELOPMENT							
		OFFICE OF INTERNATIONAL AFFAIRS							
		EAST-WEST CENTER, OAHU		BED101					
	1.00	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, IMPROVE, AND MODERNIZE EAST-WEST CENTER BUILDINGS.	EW001						
		PLANS				199			
		DESIGN				180			
		CONSTRUCTION				2,975			
		EQUIPMENT				1,646			
		TOTAL FUNDING			BED	5,000	C		C
		FOREIGN TRADE ZONE		BED107					
	2.00	TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE, HAWAII	FTZ027						
		DESIGN AND CONSTRUCTION OF THE TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE IN HILO, HAWAII							
		DESIGN				50			
		CONSTRUCTION				200			
		TOTAL FUNDING			BED	250	B		B
		TOURISM		BED113					
		HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE							
	3.00	HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU	002						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.							
		PLANS				1,350			
		DESIGN				700			
		CONSTRUCTION				22,239			
		EQUIPMENT				12,111			
		TOTAL FUNDING			BED	36,400	C		C

IV- 1

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	4.00	HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU	003	BED113					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.							
		PLANS							2,058
		DESIGN							2,014
		CONSTRUCTION							65,817
		EQUIPMENT							11,111
		TOTAL FUNDING							21,000 B
					BED				60,000 C
					BED				
	5.00	AGRICULTURE							
		PRODUCTIVITY IMPROVMT & MGT ASSNCE FOR AGR							
		ANIMAL PEST AND DISEASE CONTROL		AGR131					
		RABIES QUARANTINE							
		ANIMAL QUARANTINE STATION REPAIRS AND IMPROVEMENTS, OAHU	271311						
		DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE ANIMAL QUARANTINE STATION IN HALAWA.							
		DESIGN							500
		CONSTRUCTION							3,500
		TOTAL FUNDING							4,000 C
					AGS				
	6.00	ANIMAL DISEASE CONTROL		AGR132					
		HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU	191321						
		CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.							
		CONSTRUCTION							7,000
		TOTAL FUNDING							7,000 C
					AGS				

IV- 2

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
<u>GENERAL SUPPORT FOR AGRICULTURAL RESOURCE MANAGEMENT</u>							
7.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002	AGR141				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.						
	PLANS					1	
	DESIGN					700	
	CONSTRUCTION					448	
	EQUIPMENT					1	
	TOTAL FUNDING			AGR		1,150	C
8.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE	SW0602					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				1		
	LAND ACQUISITION				1		
	DESIGN				1		
	CONSTRUCTION			AGR	4,998		
	TOTAL FUNDING			AGR	5,000		C
9.00	ROYAL KUNIA AGRICULTURAL PARK, OAHU	200604					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.						
	PLANS					1	
	LAND ACQUISITION					1	
	DESIGN					1,997	
	CONSTRUCTION					13,000	
	EQUIPMENT					1	
	TOTAL FUNDING			AGR		15,000	C

01/12/26 A2(1) - 1

IV- 3

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
10.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101	AGR141				
	PLANS					1	
	DESIGN					1,000	
	CONSTRUCTION					773	
	EQUIPMENT					1	
	TOTAL FUNDING			AGR	C	1,775	C
11.00	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.	202401					
	PLANS					1	
	LAND ACQUISITION					1	
	DESIGN					1	
	CONSTRUCTION					1,297	
	TOTAL FUNDING			AGR	C	1,300	C
12.00	WAHIAWA DAM IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAHIAWA DAM.	202701					
	PLANS					1	
	LAND ACQUISITION					1	
	DESIGN					1	
	CONSTRUCTION					14,996	
	EQUIPMENT					1	
	TOTAL FUNDING			AGR	C	15,000	C

01/12/26 A2(1) - 1

IV- 4

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	16.00	KOKEE DITCH IRRIGATION SYSTEM, KAUAI	ADC011	BED170					
		CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO THE KOKEE DITCH IRRIGATION SYSTEM ON KAUAI.							
		CONSTRUCTION EQUIPMENT			BED		8,000	1,300	
		TOTAL FUNDING					9,300		C
	17.00	KEKAHA IRRIGATION SYSTEM, KAUAI	ADC012						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND IMPROVE THE KEKAHA IRRIGATION SYSTEM ON KAUAI.							
		PLANS					65	65	
		DESIGN					1,900	600	
		CONSTRUCTION EQUIPMENT			BED				C
		TOTAL FUNDING					2,630		C
	18.00	ACQUISITION OF AGRICULTURAL LANDS, KAPAHA, KAUAI	P26003						
		LAND ACQUISITION FOR THE ACQUISITION OF LAND FROM GROVE FARM ON KAUAI.							
		LAND ACQUISITION			BED	39,000			C
		TOTAL FUNDING				39,000			C
	19.00	ACQUISITION OF AGRICULTURAL LANDS, WAIMEA, KAUAI	P26004						
		LAND ACQUISITION FOR AGRICULTURAL LANDS ON KAUAI, TMKS. 1-6-001-045, 1-6-001-030, AND 1-6-001-028.							
		LAND ACQUISITION			BED	1,300			C
		TOTAL FUNDING				1,300			C

IV- 6

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	20.00	ANIMAL PROCESSING AND STORAGE FACILITY, OAHU	P26005	BED170					
		PLANS, DESIGN, CONSTRUCTION, & EQUIPMENT FOR A DEDICATED SM, ANIMAL PROCESSING & STORAGE FCLTY & FURNISHINGS ON OAHU TO SUPPORT POST-SLAUGHTER HANDLING. FCLTY WILL INCL AREAS FOR CARCASS BRKDOWN, MEAT CUTTING, PKGNG, CHLLNG, & COLD STORAGE TO EXPND LOCAL CPCTY FOR SAFE, HIGH-QLY MEAT PROCSSNG. PROJ WILL SERVE SM- & MID-SIZED PRODCTRS. IMPRV LOCAL FOOD SYSTM INFRSTCTR. & ENHANCE AVBLTY OF HI-GRWN MEAT FOR CONSUMERS.							
		PLANS				1,000			
		DESIGN				1,000			
		CONSTRUCTION				14,000			
		EQUIPMENT			BED	1,000			
		TOTAL FUNDING				17,000	C		C
	21.00	COMMERCIAL LAND PURCHASE, OAHU	P26006						
		LAND ACQUISITION OF COMMERCIAL LAND ON OAHU, TMK 7-1-006-001.							
		LAND ACQUISITION			BED	500		4,500	
		TOTAL FUNDING				500	C	4,500	C
	22.00	CONSTRUCTION FOR A STATE POSTHARVEST FACILITY, OAHU	P26007						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POSTHARVEST FACILITY ON OAHU, TMKS 7-1-002-004 (POR.), 009 (POR.), 023 (POR.).							
		PLANS				1,000			
		DESIGN				1,000			
		CONSTRUCTION				18,000			
		EQUIPMENT			BED	2,076			
		TOTAL FUNDING				22,076	C		C

IV- 7

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	23.00	FOOD PROCESSING PLANT, OAHU	P26008	BED170					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FOOD PROCESSING PLANT, INCLUDING RELATED FURNISHINGS, OAHU, TMKS 7-4-005-032 AND 7-4-005-018.							
		PLANS				250			
		LAND ACQUISITION				2,020			
		DESIGN				250			
		CONSTRUCTION				3,500			300
		EQUIPMENT				255			350
		TOTAL FUNDING			BED	6,275	C		650 C
	24.00	IRRIGATION SYSTEM, OAHU	P26009						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REHABILITATION, AND EXPANSION COSTS FOR AN AGRICULTURAL IRRIGATION SYSTEM, WAHIAWA, OAHU.							
		PLANS				75			
		LAND ACQUISITION				1,800			
		DESIGN				25			
		CONSTRUCTION				50			
		EQUIPMENT				50			
		TOTAL FUNDING			BED	2,000	C		C
	25.00	PURCHASE OF LAND LOCKED BETWEEN STATE-OWNED LAND, OAHU	P26010						
		LAND ACQUISITION FOR AGRICULTURAL LANDS ON OAHU, TMK 6-5-002-027.							
		LAND ACQUISITION				3,000			
		TOTAL FUNDING			BED	3,000	C		C

IV- 8

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
	26.00	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU	P26011	BED170					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.							
		PLANS				725			
		DESIGN				725			
		CONSTRUCTION				900			
		EQUIPMENT				150			
		TOTAL FUNDING			BED	2,500	C		C
	27.00	WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, OAHU	P26012						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AND INTAKE PUMP STATION, WAIHAWA, OAHU							
		PLANS				2,000			
		DESIGN				1,500			
		CONSTRUCTION				250			
		EQUIPMENT				250			
		TOTAL FUNDING			BED	4,000	C		C
	28.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU	221611						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAIHAWA AND WAIALUA, OAHU.							
		PLANS				100			
		DESIGN				150			
		CONSTRUCTION				8,949			
		EQUIPMENT				1			
		TOTAL FUNDING			BED	9,200	C		C

01/12/26

A2(1) - 1

IV- 9

H.B. NO. 1800**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
29.00	TECHNOLOGY AND ENERGY NATURAL ENERGY LAB OF HAWAII AUTHORITY	SEAWATER PIPELINE REMOVAL, HAWAII	801	BED146					
	CONSTRUCTION TO REMOVE DEEP SEAWATER PIPELINES AT OR OFFSHORE OF HOST PARK, AND RELATED GROUND WORKS AND APPURTENANCES.						10,000	10,000	C
		CONSTRUCTION TOTAL FUNDING			BED		C		
30.00	HOST PARK REPAIRS AND IMPROVEMENTS, HAWAII		809						
	DESIGN AND CONSTRUCTION FOR SECURITY FENCING, OFFSHORE PIPELINE SURVEYS AND IMPROVEMENTS, RESEARCH CAMPUS ELECTRICAL REPAIR AND UPGRADES, AND ROADWAY REPAIRS.								
		DESIGN CONSTRUCTION TOTAL FUNDING			BED		C		
31.00	WATER AND LAND DEVELOPMENT			LNR141					
	ROCKFALL AND FLOOD MITIGATION, STATEWIDE		J45						
	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.								
		DESIGN CONSTRUCTION TOTAL FUNDING			LNR	500	500	1,500	C
						1,500	2,000	2,000	C

IV- 10

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
		HAWAII COMMUNITY DEVELOPMENT AUTHORITY								
32.00		99-YEAR LEASEHOLD PROGRAM, PHASE 2, OAHU	AHP02	BED150						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM, LOCATED AT TMKS 2-1-049-080 AND 2-1-049-063.								
		PLANS					100			
		DESIGN					12,000			
		CONSTRUCTION					2,899			
		EQUIPMENT					1			
		TOTAL FUNDING				BED	15,000	C		C
33.00		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT, OAHU	BCIP3A							
		DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.								
		DESIGN					10,000			
		CONSTRUCTION					2,000			
		TOTAL FUNDING				BED	12,000	C		C
34.00		KAKAOKO MAKAI GEOTECHNICAL ASSESSMENT, OAHU	KA05							
		PLANS TO RESEARCH PAST STUDIES AND CONDUCT GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI LANDS.								
		PLANS					1,500			
		TOTAL FUNDING				BED	1,500	C		C
35.00		CLIMATE CHANGE IMPACT ASSESSMENT, OAHU	KA06							
		PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN HCDA'S KAKAOKO AND KALAEOLOA COMMUNITY DEVELOPMENT DISTRICTS.								
		PLANS					2,000			
		TOTAL FUNDING				BED	2,000	C		C

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
36.00	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE. KALAELOA, OAHU PLANS FOR PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	KL13	BED150						
	PLANS					1,000			
	TOTAL FUNDING				BED	1,000			
37.00	EAST KAPOLEI ENVIRONMENTAL IMPACT STATEMENT. OAHU PLANS TO PREPARE AN ENVIRONMENTAL IMPACT STATEMENT FOR INFRASTRUCTURE PROJECTS. DEVELOPMENT AND MASTER PLAN IMPLEMENTATION IN EAST KAPOLEI.	KPEIS1							
	PLANS							1,000	
	TOTAL FUNDING				BED			1,000	
38.00	KAKAAKO MAKAI PLANNING, OAHU PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.	P26013							
	PLANS					1,000			
	TOTAL FUNDING				BED	1,000			
39.00	KUPUNA SUPPORTIVE HOUSING, OAHU PLANS, DESIGN, AND CONSTRUCTION OF KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK 2-1-030-012.	P26014							
	PLANS					1,000			
	DESIGN					4,500			
	CONSTRUCTION							29,450	
	TOTAL FUNDING				BED	5,500		29,450	

01/12/26

A2(1) - 1

IV- 12

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2025-2026	F	2026-2027	F
B.	EMPLOYMENT									
	FULL OPPORTUNITY TO WORK									
	OFFICE OF COMMUNITY SERVICES									
1.00	442ND LEGACY CENTER, OAHU			P26015	LBR903					
	CONSTRUCTION FOR COMPLETION OF MUSEUM. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	CONSTRUCTION					LBR	300			C
	TOTAL FUNDING						300			C
2.00	ADULT FRIENDS FOR YOUTH, OAHU			P26016						
	LAND ACQUISITION FOR HIGH-RISK YOUTH REDIRECTIONAL THERAPY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	LAND ACQUISITION					LBR	300			C
	TOTAL FUNDING						300			C
3.00	ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., THE, OAHU			P26017						
	CONSTRUCTION FOR INSTALLATION OF SOLAR PANELS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	CONSTRUCTION					LBR	400			C
	TOTAL FUNDING						400			C
4.00	ARC OF HILO, THE, HAWAII			P26018						
	LAND ACQUISITION FOR REDIRECTIONAL THERAPY FOR HIGH-RISK YOUTH. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	LAND ACQUISITION					LBR	300			C
	TOTAL FUNDING						300			C

IV-14

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
5.00	ARC OF MAUI COUNTY, MAUI			P26019	LBR903					
	CONSTRUCTION AND LAND ACQUISITION FOR SAFE AND ACCESSIBLE ENVIRONMENT FOR INDIVIDUALS WITH INTELLECTUAL AND DEVELOPMENT DISABILITIES, AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	LAND ACQUISITION						100			
	CONSTRUCTION					LBR	100			
	TOTAL FUNDING						200			
6.00	BACK TO THE BEGINNING, INC., OAHU			P26020						
	CONSTRUCTION AND EQUIPMENT FOR BUILDING OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	CONSTRUCTION						299			
	EQUIPMENT					LBR	1			
	TOTAL FUNDING						300			
7.00	BLOOD BANK OF HAWAII, OAHU			P26021						
	EQUIPMENT FOR BLOODMOBILE VEHICLE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	EQUIPMENT						500			
	TOTAL FUNDING					LBR	500			
8.00	BOYS AND GIRLS CLUB OF HAWAII, OAHU			P26022						
	CONSTRUCTION AND EQUIPMENT FOR CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	CONSTRUCTION						599			
	EQUIPMENT					LBR	1			
	TOTAL FUNDING						600			

01/12/26

A2(1) - 1

IV- 15

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
9.00	DIGS, OAHU	DESIGN, CONSTRUCTION, EQUIPMENT, AND LAND ACQUISITION FOR PROCUREMENT AND CONSTRUCTION OF AN AFFORDABLE CENTER ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.		P26023	LBR903					
		LAND ACQUISITION					1	1		
		DESIGN					1	1		
		CONSTRUCTION					597			
		EQUIPMENT					1			
		TOTAL FUNDING				LBR	600	600	C	C
10.00	ELEPAIO SOCIAL SERVICES, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF A COMMUNITY RESILIENCE FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.		P26024						
		PLANS					1	1		
		DESIGN					598			
		CONSTRUCTION					600	600	C	C
		TOTAL FUNDING				LBR				
11.00	EPISCOPAL CHURCH IN HAWAII, THE, OAHU	CONSTRUCTION FOR CONSTRUCTION OF A COMMUNITY CENTER IN KAPOLEI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.		P26025						
		CONSTRUCTION					480			
		TOTAL FUNDING				LBR	480	480	C	C
12.00	ELIPINO COMMUNITY CENTER INC., THE, OAHU	CONSTRUCTION FOR SECURITY, SAFETY, AND FACILITY INFRASTRUCTURE IMPROVEMENTS, AND LANDSCAPE REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.		P26026						
		CONSTRUCTION					250			
		TOTAL FUNDING				LBR	250	250	C	C

01/12/26 A2(1) - 1

IV- 16

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2026-2027 F
13.00		FIVE MOUNTAINS HAWAII, INC., HAWAII	P26027	LBR903					
		CONSTRUCTION FOR CONSTRUCTION OF A RURAL HEALTH CLINIC ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		CONSTRUCTION TOTAL FUNDING			LBR	200	200	C	C
14.00		FRIENDS OF THE SUNSET MEMORIAL CEMETERY, OAHU	P26028						
		CONSTRUCTION FOR MAUSOLEUM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		CONSTRUCTION TOTAL FUNDING			LBR	150	150	C	C
15.00		GREGORY HOUSE PROGRAMS, OAHU	P26029						
		PLANS AND CONSTRUCTION FOR REPAIR AND IMPROVEMENTS TO A TRANSITIONAL HOUSING FACILITY ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		CONSTRUCTION TOTAL FUNDING			LBR	1	299	C	C
16.00		HABITAT FOR HUMANITY INTERNATIONAL, INC. (HONOLULU), OAHU	P26030						
		CONSTRUCTION FOR A HOME REPAIR REVOLVING FUND PROGRAM ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		CONSTRUCTION TOTAL FUNDING			LBR	175	175	C	C

01/12/26 A2(1) - 1

IV- 17

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
21.00	HAWAII THEATRE CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26035	LBR903					
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			LBR	149 1	150	C	C
22.00	HAWAII UNITED OKINAWA ASSOCIATION, OAHU CONSTRUCTION AND LAND ACQUISITION FOR THE PURCHASE OF LAND AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26036						
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			LBR	1 399	400	C	C
23.00	HIIPAKA, LLC, OAHU CONSTRUCTION FOR A CULTURAL TRAINING AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26037						
	CONSTRUCTION TOTAL FUNDING			LBR	400 400	C	C	C
24.00	HILO BAYFRONT TRAILS, INC., HAWAII CONSTRUCTION AND EQUIPMENT FOR SAFETY REPAIRS AND IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26038						
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			LBR	119 1	120	C	C

01/12/26

A2(1) - 1

IV- 19

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2026-2027
	25.00	HOLUALOA FOUNDATION FOR ARTS & CULTURE, HAWAII PLANS AND DESIGN FOR MASTER CAMPUS PLAN DEVELOPMENT TO RENOVATE AND UPGRADE EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26039	LBR903					
		PLANS DESIGN TOTAL FUNDING			LBR	1 299 300 C			C
	26.00	HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION, OAHU DESIGN FOR DEVELOPMENT OF A HAWAIIAN HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26040						
		DESIGN TOTAL FUNDING			LBR	350 350 C			C
	27.00	HOOULU LAHUI, HAWAII LAND ACQUISITION FOR ACQUISITION OF A PROPERTY FOR PUBLIC CHARTER SCHOOL IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26041						
		LAND ACQUISITION TOTAL FUNDING			LBR	500 500 C			C
	28.00	HUI MALAMA O KANEILOUMA, KAUAI CONSTRUCTION AND EQUIPMENT FOR RESTORATION OF ANCIENT HAWAIIAN VILLAGE ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26042						
		CONSTRUCTION EQUIPMENT TOTAL FUNDING			LBR	399 1 400 C			C

01/12/26 A2(1) - 1

IV- 20

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	29.00	INSPIRATION HAWAII MUSEUM, INC., OAHU	P26043	LBR903					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND RENOVATION OF RESTROOMS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		PLANS				1			
		DESIGN				1			
		CONSTRUCTION				308			
		EQUIPMENT				1			
		TOTAL FUNDING			LBR	311	C		C
	30.00	ISLAND OF HAWAII YMCA, THE, HAWAII	P26044						
		DESIGN FOR DESIGN OF NEW COMMUNITY CENTER PROJECT ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		DESIGN				300			C
		TOTAL FUNDING			LBR	300	C		C
	31.00	JAPANESE CULTURAL CENTER OF HAWAII, OAHU	P26045						
		CONSTRUCTION FOR RENOVATION OF HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		CONSTRUCTION				300			C
		TOTAL FUNDING			LBR	300	C		C
	32.00	KALIHI-PALAMA HEALTH CENTER (HALE HOOLA HOU), OAHU	P26046						
		CONSTRUCTION FOR RENOVATION OF BATHROOM, NEW ALARM, NEW AIR CONDITIONING, AND REPLACEMENT OF DENTAL EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		CONSTRUCTION				350			C
		TOTAL FUNDING			LBR	350	C		C

01/12/26

A2(1) - 1

IV- 21

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR M	FISCAL YEAR O
33.00	KAUAI ECONOMIC OPPORTUNITY INCORPORATED. KAUAI CONSTRUCTION FOR REPAIR OF HOMELESS SHELTER PROPERTIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26047	LBR903					
	CONSTRUCTION TOTAL FUNDING			LBR	600 600	C	C	
34.00	KAUAI FOODBANK, INC., THE, KAUAI CONSTRUCTION FOR REPAIR OF WAREHOUSE IN LIHUE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26048						
	CONSTRUCTION TOTAL FUNDING			LBR	116 116	C	C	
35.00	LAI OPUA 2020, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR COMPLETION OF COMMUNITY COMPLEX IN KEALAKEHE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26049						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LBR	1 1 298 300	C	C	
36.00	LANAKILA PACIFIC, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26050						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			LBR	1 1 497 500	C	C	

01/12/26

A2(1) - 1

IV- 22

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
	37.00	MAKIKI CHRISTIAN CHURCH, OAHU CONSTRUCTION FOR RE-ROOFING OF TOWER AND SOCIAL HALL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26051	LBR903					
		CONSTRUCTION TOTAL FUNDING			LBR	500	500	C	C
	38.00	MALAMA KAUAI (AGRICULTURAL PARK), KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ESTABLISHMENT OF AN AGRICULTURAL PARK IN EAST KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26052						
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			LBR	1	348	1	C
	39.00	MALAMA NA MAKUA A KEIKI, MAUI CONSTRUCTION FOR REPAIR AND REPLACE ROOF AND CEILING, RENOVATION OF BATHROOM, AND OFFICE SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26053						
		CONSTRUCTION TOTAL FUNDING			LBR	425	425	C	C
	40.00	MANOA JAPANESE LANGUAGE SCHOOL, OAHU CONSTRUCTION FOR BATHROOM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26054						
		CONSTRUCTION TOTAL FUNDING			LBR	130	130	C	C

01/12/26 A2(1) - 1

IV- 23

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2025-2026	2026-2027	2027	F
41.00		MAUI ADVANCED MANUFACTURING ALLIANCE CORP., MAUI CONSTRUCTION FOR DEVELOPMENT OF AN ADVANCED MANUFACTURING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26055	LBR903	LBR	400			
						400	C		
									C
42.00		NAMAHAHA EDUCATION FOUNDATION, KAUAI CONSTRUCTION FOR CONSTRUCTION OF CLASSROOMS AT NAMAHAHA SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26056		LBR	400			
						400	C		
									C
43.00		OLELO COMMUNITY TELEVISION, OAHU DESIGN AND EQUIPMENT FOR SERVER CAPACITY FOR MEDIA CAPTURE, PROCESSING, AND ADDITIONAL ARCHIVAL SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26057		LBR	1			
						399	C		
						400			C
44.00		PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU PLANS FOR MASTER PLANNING FOR EXPANSION OF NATIVE HAWAIIAN EDUCATION AND CULTURE CENTER IN PUOWAINA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26058		LBR	500			
						500	C		
									C

IV- 24

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	45.00	POLYNESIAN VOYAGING SOCIETY, OAHU	P26059	LBR903					
		PLANS AND CONSTRUCTION FOR RENOVATIONS OF A MARINE EDUCATION AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		PLANS CONSTRUCTION TOTAL FUNDING			LBR	174	175	C	C
	46.00	PUNA COMMUNITY HEALTH CENTER FOUNDATION, HAWAII	P26060						
		PLANS AND DESIGN FOR A MEDICAL CAMPUS IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		PLANS DESIGN TOTAL FUNDING			LBR	399	400	C	C
	47.00	REHABILITATION HOSPITAL OF THE PACIFIC, THE OAHU	P26061						
		EQUIPMENT FOR PURCHASE AND INSTALLATION OF HOSPITAL BEDS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		EQUIPMENT TOTAL FUNDING			LBR	600	600	C	C
	48.00	ST. JAMES EPISCOPAL CHURCH, HAWAII	P26062						
		CONSTRUCTION FOR NEW COMMUNITY CENTER IN WAIMEA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
		CONSTRUCTION TOTAL FUNDING			LBR	200	200	C	C

IV- 25

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	F	F
49.00	TRUST FOR PUBLIC LAND, THE, OAHU	P26063	LBR903					
	PLANS AND DESIGN FOR AALA PARK IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
	PLANS DESIGN			LBR	1			
	TOTAL FUNDING				474			
					475			
								C
50.00	UNITED STATES VETERANS INITIATIVE, OAHU	P26064						
	CONSTRUCTION FOR MAINTENANCE AND IMPROVEMENTS TO EMERGENCY SHELTER IN WAIANAE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION			LBR	100			
	TOTAL FUNDING				100			
								C
51.00	WAIHAWA CENTER FOR COMMUNITY HEALTH, THE, OAHU	P26065						
	PLANS AND CONSTRUCTION FOR RENOVATION OF A PEDIATRIC CLINIC. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
	PLANS			LBR	1			
	CONSTRUCTION				399			
	TOTAL FUNDING				400			
								C
52.00	WAIANAE COMMUNITY RE-DEVELOPMENT CORPORATION, OAHU	P26066						
	EQUIPMENT FOR FARM EQUIPMENT FOR PRODUCTION OF ORGANIC PRODUCE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
	EQUIPMENT			LBR	100			
	TOTAL FUNDING				100			
								C

01/12/26

A2(1) - 1

IV- 26

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
C. TRANSPORTATION FACILITIES									
AIR TRANSPORTATION FACILITIES AND SVCS									
DANIEL K. INOUE INTERNATIONAL AIRPORT									
1.00	DANIEL K. INOUE INTERNATIONAL AIRPORT. AIRPORT IMPROVEMENTS. OAHU	A38A	TRN102						
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS. SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN			TRN	2,680	84,360			
	CONSTRUCTION			TRN	14,382	131,016			
	TOTAL FUNDING			TRN	17,061	215,375	E	N	
					1	1			
GENERAL AVIATION									
2.00	KALAELOA AIRPORT. AIRPORT IMPROVEMENTS. OAHU	A71A	TRN104						
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS. SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN			TRN		1			
	CONSTRUCTION			TRN		7,001	E	N	
	TOTAL FUNDING			TRN		7,001	E	N	
						1			

IV- 28

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
ITEM NO.				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				FISCAL YEAR 2027	FISCAL YEAR 2027				
AIRPORTS ADMINISTRATION										TRN195				
9.00	AIRPORT DEVELOPMENT, STATEWIDE				F05B									
PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.														
PLANS														
DESIGN														
CONSTRUCTION														
TOTAL FUNDING														
18,000														
17,000														
15,001														
50,000														
1														
1														
9,000														
25,500														
15,001														
49,500														
E														
N														
1														
10.00	AIRFIELD IMPROVEMENTS, STATEWIDE				F05I									
DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.														
DESIGN														
CONSTRUCTION														
TOTAL FUNDING														
31,938														
124,739														
154,877														
1,800														
48,897														
678,265														
667,162														
E														
N														
60,000														
N														
11.00	AIRPORT IMPROVEMENTS, STATEWIDE				F05J									
CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS USING ALTERNATIVE FUNDS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).														
CONSTRUCTION														
TOTAL FUNDING														
31,000														
31,000														
X														
X														

IV- 31

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
12.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE			F05L	TRN195					
	DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).									
	DESIGN						1,000			
	CONSTRUCTION					TRN	300,000			X
	TOTAL FUNDING						301,000			
13.00	FACILITY IMPROVEMENTS, STATEWIDE			F08A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN						6,500			
	CONSTRUCTION					TRN	83,001			10,500
	TOTAL FUNDING					TRN	89,500			50,001
							1			60,500
										1
14.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM			F08E						
	PROJECT STAFF COSTS, STATEWIDE									
	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).									
	PLANS						506			506
	DESIGN						3,518			3,518
	CONSTRUCTION					TRN	3,676			3,676
	TOTAL FUNDING					TRN	7,500			7,500
							200			200
										X

01/12/26

A2(1) - 1

IV- 32

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O	F
15.00	LUMP SUM CIP - AIRPORTS PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	P26071	TRN195		1	1	1		
	PLANS				1	1			
	DESIGN				1	1			
	CONSTRUCTION				1	1			
	EQUIPMENT				1	1			
	TOTAL FUNDING			TRN	4	4			E
16.00	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR HONOLULU HARBOR IMPROVEMENTS, OAHU	J51	TRN301						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	PLANS				3	3			
	LAND ACQUISITION				3	3			
	DESIGN				24,991	39,991			B
	CONSTRUCTION				24,992	39,992			N
	TOTAL FUNDING			TRN	4	4			R

01/12/26

A2(1) - 1

IV- 33

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
<u>KALAELOA BARBERS POINT HARBOR</u>							
			TRN303				
17.00	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	J52					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				3	3	3
	LAND ACQUISITION				3	3	3
	DESIGN				3	3	3
	CONSTRUCTION			TRN	34,991	B	B
	TOTAL FUNDING			TRN	34,992	4 N	4 N
				TRN	4 R	4 R	4 R
<u>HILO HARBOR</u>							
			TRN311				
18.00	HILO HARBOR IMPROVEMENTS, HAWAII	L19					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				3	3	3
	LAND ACQUISITION				3	3	3
	DESIGN				3	3	3
	CONSTRUCTION			TRN	44,991	B	B
	TOTAL FUNDING			TRN	44,992	4 N	4 N
				TRN	4 R	4 R	4 R

IV- 34

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	F O F
<u>KAHULUI HARBOR</u>							
			<u>TRN331</u>				
<u>19.00</u>	<u>KAHULUI HARBOR IMPROVEMENTS, MAUI</u>	<u>M24</u>					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				3	3	
	LAND ACQUISITION				3	3	
	DESIGN				3	3	
	CONSTRUCTION			TRN	9,991	9,992	B
	TOTAL FUNDING			TRN	4	4	N
				TRN	4	4	R
<u>KAUNAKAKAI HARBOR</u>							
			<u>TRN341</u>				
<u>20.00</u>	<u>KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI</u>	<u>M25</u>					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				3	3	
	LAND ACQUISITION				3	3	
	DESIGN				3	3	
	CONSTRUCTION			TRN	4	4	B
	TOTAL FUNDING			TRN	4	4	N
				TRN	4	4	R

01/12/26 A2(1) - 1

IV- 35

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2027
29.00	WAIAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU			SP1904	TRN501					
	LAND ACQUISITION AND CONSTRUCTION TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY. CREATE PARALLEL ROUTE FOR THE WAIAE COAST. AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		LAND ACQUISITION				TRN			400	
		CONSTRUCTION				TRN			48,000	E
		TOTAL FUNDING							10,000	E
									38,400	N
30.00	ALA WAI CANAL AND WATERWAYS DEBRIS CLEARING, OAHU			SP2501						
	DESIGN AND CONSTRUCTION TO IMPLEMENT PILOT PROJECT FOR ALA WAI CANAL AND WATERWAYS TO PREVENT DEBRIS FROM FLOWING INTO THE ALA WAI SMALL BOAT HARBOR AND OCEAN.									
		DESIGN							1	
		CONSTRUCTION				TRN			749	C
		TOTAL FUNDING							750	C
31.00	KAMEHAMEHA HIGHWAY, OAHU			SP2502						
	PLANS, DESIGN, AND CONSTRUCTION FOR A BARRIER AND SIGNAGE ALONG KAMEHAMEHA HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO ENHANCE PUBLIC SAFETY. PREVENT UNAUTHORIZED ENCAMPMENTS, AND ENSURE UNOBSTRUCTED ACCESS TO THE HIGHWAY.									
		PLANS							1	
		DESIGN							1	
		CONSTRUCTION				TRN			1,848	E
		TOTAL FUNDING							1,850	E

01/12/26

A2(1) - 1

IV- 39

H.B. NO. 1800**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	F
32.00	KAMEHAMEHA HIGHWAY, OAHU	SP2503	TRN501				
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY BETWEEN MILILANI AND PEARL CITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION			TRN	18,598		E
	TOTAL FUNDING			TRN	3,720		N
					14,880		
33.00	LAND ACQUISITION TO SUPPORT THE NORTH SHORE SUSTAINABLE COMMUNITIES PLAN, OAHU	SP2504					
	PLANS, DESIGN, AND LAND ACQUISITION FOR ACQUISITION, DUE DILIGENCE, AND EIS FOR PARCEL LOCATED AT TMK: 6-4-001-015.						
	PLANS				1		
	LAND ACQUISITION				1		
	DESIGN			TRN	4,693		C
	TOTAL FUNDING			TRN	4,695		
			TRN511				
34.00	HAWAII HIGHWAYS						
	PUAINAKO STREET IMPROVEMENTS, HAWAII	T011A					
	DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN				2,000		
	CONSTRUCTION			TRN	2,000		E
	TOTAL FUNDING			TRN	4,800		N
					24,000		
					19,200		

IV- 40

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
35.00	ROUTE 11 IMPROVEMENTS AT NANI KAILUA DRIVE AND LAKE STREET, HAWAII DESIGN FOR INTERSECTION IMPROVEMENTS TO INCLUDE WIDENING, BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND UTILITY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			T161	TRN511					
	DESIGN					TRN		1,900	E	
	TOTAL FUNDING					TRN		380	E	
								1,520	N	
36.00	ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND, HAWAII CONSTRUCTION TO ADD AN ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND.			TP2401						
	CONSTRUCTION					TRN		1,210	E	
	TOTAL FUNDING							1,210	E	
37.00	TRAFFIC SIGNAL IMPROVEMENTS, HAWAII CONSTRUCTION FOR TRAFFIC LIGHTS AT KALOKO/MAMALAHOA INTERSECTION AND KAIMIANI/MAMALAHOA INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			TP2402						
	CONSTRUCTION					TRN		4,701	E	
	TOTAL FUNDING					TRN		4,700	E	
								1	N	
38.00	ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAKAI ALTERNATE ROUTE, HAWAII PLANS FOR ALTERNATE ROUTE FOR PUNA MAKAI.			TP2501						
	PLANS					TRN		1,500	E	
	TOTAL FUNDING							1,500	E	

IV- 41

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
39.00	ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAUKA, HAWAII PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAUKA: PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	TP2502	TRN511				2,000 1,000 1,000	E E S		
	PLANS TOTAL FUNDING					TRN TRN				
40.00	MAUI HIGHWAYS HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V084	TRN531				5,000 1,000 4,000	B B N		
	CONSTRUCTION TOTAL FUNDING					TRN TRN				
41.00	HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI LAND ACQUISITION AND CONSTRUCTION FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V092A					6,000 377,500 76,700 306,800	E E N N		
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING					TRN TRN				

01/12/26 A2(1) - 1

IV- 42

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
42.00	LAHAINA REPAIR, REHABILITATION AND/OR REINSTALLATION, MAUI		V123	TRN531					
	CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING				TRN TRN	E N	2,000 400 1,600	E N	
43.00	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI		V124						
	LAND ACQUISITION FOR SAFETY, OPERATIONAL AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND ACQUISITION TOTAL FUNDING				TRN TRN	E N	500 100 400	E N	
44.00	WAIALE ROAD EXTENSION, MAUI		VP2101						
	PLANS, DESIGN, AND CONSTRUCTION FOR A WAIALE ROAD EXTENSION TO THE WAIKAPU COUNTRY TOWN PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				TRN TRN	E N	1 1 4,999 5,000	E N	

IV- 43

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
		<u>KAUAI HIGHWAYS</u>		<u>TRN561</u>					
	<u>45.00</u>	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	<u>X006</u>						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		LAND ACQUISITION				5,000	2,000		
		DESIGN							
		CONSTRUCTION			TRN	1,000	25,000		
		TOTAL FUNDING			TRN	4,000	5,400		
							21,600		
		<u>HIGHWAYS ADMINISTRATION</u>		<u>TRN595</u>					
	<u>46.00</u>	PACIFIC PALISADES, OAHU	<u>SP2505</u>						
		PLANS FOR AN EMERGENCY EGRESS/INGRESS ROUTE FOR PACIFIC PALISADES.							
		PLANS				1,000			
		TOTAL FUNDING			TRN	1,000			
	<u>47.00</u>	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	<u>X097</u>						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		LAND ACQUISITION				498	100		
		DESIGN				1,450			
		CONSTRUCTION				6,850	5,500		
		TOTAL FUNDING			TRN	1,348			
					TRN	3,090	1,600		
					TRN	4,360	4,000		

IV- 44

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
48.00		HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	X098	TRN595		3,400	1,500		
						700	150		
						10,340	3,400		
						23,267	17,000		
						1,405	300		
49.00		HIGHWAY PLANNING, STATEWIDE	X099		TRN	11,308	12,190		
						24,994	9,560		
50.00		HIGHWAY RESEARCH, STATEWIDE	X099R		TRN	4,810	500		
						962	500		
						3,848			
51.00		HIGHWAY RESEARCH, STATEWIDE	X099R		TRN	25,126	23,060		
						600	1,400		
						4,425	4,300		
						20,101	17,360		

IV- 45

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	57.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y121	TRN595		132,005 2,540 23,361 106,104	4,514 4,513 1	B E N	M O F
		CONSTRUCTION TOTAL FUNDING			TRN TRN TRN				
	58.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y122			1,000 2,675 57,258 1,775 26,064 32,394 700	1,000 3,000 174,050 B E N S	B E N S	
		PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN TRN TRN TRN				
	59.00	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y123			201 2,462 2,663	201 2,462 2,663	E E	
		DESIGN CONSTRUCTION TOTAL FUNDING			TRN				

IV- 48

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
60.00	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y124	TRN595		4.000 1.679 2.899 34.652 990 15.738 26.502	6.677 25.558 610 8.276 23.349	B B E E N
61.00	HIGHWAY PROJECT CLOSEOUT, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y125					
	LAND ACQUISITION				601	101	
	DESIGN				201	601	
	CONSTRUCTION			TRN	800	201	E
	TOTAL FUNDING			TRN	900	2	N

IV- 49

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)						
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026	2027	2028	2029	2030	2031	2032
D.	<u>ENVIRONMENTAL PROTECTION</u>											
	<u>POLLUTION CONTROL</u>											
	<u>ENVIRONMENTAL MANAGEMENT</u>											
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	840226	HTH840	HTH HTH	30,488 5,082 25,406	C C N	30,488 5,082 25,406	C C N				
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	84022Z		HTH HTH	35,471 5,913 29,558	C C N	35,471 5,913 29,558	C C N				
3.00	WAIMANO RIDGE, HALE OLA ROOF REPLACEMENT, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE HALE OLA BUILDING ROOF AND GUTTER SYSTEM, 30 YEARS. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	840261		HTH HTH	300 1,300 15 1,615	C C C C	300 1,300 15 1,615	C C C C				

IV- 50

01/12/26 A2(1) - 1

BUF-01 (26)

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
		PRESERVATION AND ENHANCEMENT ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT		LNR401					
	4.00	DAR ANUENUE FISHERIES RESEARCH CENTER (AFRC) ANNEX SEWER CONNECTION, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE SEWER CONNECTION FOR AFRC ANNEX TO ABANDON THE EXISTING CESSPOOL AND CONNECT TO THE CITY SEWER SYSTEM TO COMPLY WITH CITY, STATE, AND FEDERAL REQUIREMENTS.	C01L						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR			1 1 548 550	C
	5.00	ANUENUE FISHERIES RESEARCH CENTER ANNEX, ROOF REPAIR/PHOTOVOLTAIC SYSTEM INSTALLATION, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIR AND INSTALLATION OF A PHOTOVOLTAIC SYSTEM AT THE ANUENUE FISHERIES RESEARCH CENTER ANNEX (AFRC ANNEX).	P26081						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 1 748 750	C		C
	6.00	FISHING ACCESS IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED WORK FOR IMPROVEMENTS ACROSS FISHING AREAS ON OAHU.	P26082						
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			LNR	1 1 397 400	C		C

IV- 51

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
		NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR402					
	7.00	MAUI BASEYARD OFFICE ROOF REPAIR AND REPLACE.	D231						
		MAUI							
		PLANS DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR OF LEAKING BASEYARD OFFICE ROOF.							
		PLANS							1
		DESIGN							1
		CONSTRUCTION							747
		EQUIPMENT							1
		TOTAL FUNDING			LNR		C		750 C
	8.00	KAWAINUI MARSH PROTECTION AND IMPROVEMENTS.	P26083						
		OAHU							
		PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS. VICINITY OF KAWAINUI LEVEE TO KAWAINUI MODEL AIRPLANE FIELD.							
		PLANS							1
		DESIGN							1
		CONSTRUCTION							8,748
		TOTAL FUNDING			LNR		C		8,750 C
	9.00	POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE. MAUI	P26084						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.							
		PLANS							1
		DESIGN							1
		CONSTRUCTION							1,747
		EQUIPMENT							1
		TOTAL FUNDING			LNR		C		1,750 C

IV- 52

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2025-2026	F	2026-2027	F
<u>WATER RESOURCES</u>										
<u>DEEP MONITOR WELLS, STATEWIDE</u>										
10.00		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.								
		PLANS					1		1	
		LAND ACQUISITION					1		1	
		DESIGN					1		200	
		CONSTRUCTION					1,997		1,798	
		TOTAL FUNDING					2,000	C	2,000	C
						LNR				
<u>KEAUHOU AQUIFER SYSTEM, HAWAII</u>										
11.00		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TWO DEEP MONITOR WELLS FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR THE HEALTH OF THE DRINKING WATER AQUIFER; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.		P26085						
		PLANS					1		1	
		LAND ACQUISITION					1		1	
		DESIGN					1		200	
		CONSTRUCTION					3,997		1,798	
		TOTAL FUNDING					4,000	C	2,000	C
						LNR				
<u>CONSERVATION & RESOURCES ENFORCEMENT</u>										
<u>DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII</u>										
12.00		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.		A05						
		DESIGN					1		999	
		CONSTRUCTION					1,999		1	
		TOTAL FUNDING					2,000	C	1,000	C
						LNR				

IV- 53

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O
						2025-2026	2026-2027	F	F
	13.00	LND ACQSTN. PLNS. & DSGN FOR DIV OF CNSRVTN & RESOURCES ENFORCEMENT FACILITY, OAHU PLNS. LAND ACQUISITION, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT FACILITY, OAHU, TMK 7-4-001-025.	P26086	LNR405		1 1,250 1,199 2,450			
		PLANS LAND ACQUISITION DESIGN TOTAL FUNDING			LNR				C
	14.00	NATURAL AREA RESERVES & WATERSHED MGMT WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.	D01A	LNR407					
		PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			LNR	1 1 1 4,996 1 5,000			C
	15.00	KAWAINUI MARSH, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR WATER TRANSFER SYSTEM FROM KAWAINUI MARSH ACROSS THE KAWAINUI FLOOD CONTROL LEVEE TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD AND ACCESS TO KAWAINUI FLOOD CONTROL LEVEE FOR MAINTENANCE TO USACE STANDARDS.	P26087						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 1 2,198 2,200			C

IV- 54

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII			APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F	
E. HEALTH								
	HEALTH RESOURCES		HTH100					
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.00	KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, & INSTALL SYNTHETIC COVER LAYER AT MSW, MOLOKAI DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND INSTALL SYNTHETIC COVER.	100231						
	DESIGN				100			
	CONSTRUCTION			AGS	5,400		C	
	TOTAL FUNDING				5,500	C		
2.00	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	100232						
	DESIGN				1			
	CONSTRUCTION			AGS	2,499			
	TOTAL FUNDING				2,500	C		
3.00	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI DESIGN AND CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.	100233						
	DESIGN					1		
	CONSTRUCTION					2,524		
	TOTAL FUNDING			AGS		2,525	C	

IV- 56

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
		HOSPITAL CARE KAHUKU HOSPITAL		HTH211					
	4.00	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS. OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	211240						
		DESIGN				250	250		
		CONSTRUCTION				5,050	4,900		
		EQUIPMENT				500	500		
		TOTAL FUNDING			HTH HTH	5,800	5,000	5,000	5,000
							650	650	
	5.00	KAHUKU MEDICAL CENTER, MAMMOGRAPHY UNIT, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MAMMOGRAPHY UNIT.	211701						
		DESIGN							
		CONSTRUCTION							
		EQUIPMENT							
		TOTAL FUNDING			HTH				
	6.00	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P20019	HTH212					
		DESIGN							
		CONSTRUCTION							
		EQUIPMENT							
		TOTAL FUNDING			HTH				
		DESIGN				500	300		
		CONSTRUCTION				4,500	3,500		
		EQUIPMENT				500	500		
		TOTAL FUNDING			HTH	5,500	4,300	4,300	4,300

01/12/26

A2(1) - 1

IV- 57

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2025-2026	2026-2027	2027	F
10.00	KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII			001	HTH212					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU, PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR.									
		DESIGN						1,200		
		CONSTRUCTION						39,000		
		EQUIPMENT						9,800		
		TOTAL FUNDING						25,000	C	
								25,000	R	
11.00	HILO BENIOFF MEDICAL CENTER, CAMPUS PAVING, LIGHTING, AND PARKING, HAWAII			211791						
	CONSTRUCTION FOR THE EXISTING GRAVEL LOTS ON THE HBMC CAMPUS REQUIRE SITEWORK FOR PAVING, DRAINAGE, AND LIGHTING TO PROVIDE SAFETY AND VISIBILITY FOR PATIENTS, VISITORS AND STAFF TO PARK THEIR CARS TO ACCESS HEALTHCARE SERVICES AND WORKPLACE, PAVED AND (NIGHT SKY FRIENDLY) LIT PARKING LOTS ALLOW FOR OCCUPANTS TO SAFELY ACCESS THE PARKING AREAS DURING THE EVENINGS.									
		CONSTRUCTION						3,000		
		TOTAL FUNDING						3,000	C	
12.00	HILO BENIOFF MEDICAL CENTER, EMERGENCY POWER, GENERATOR REPLACEMENT, HAWAII			211792						
	CONSTRUCTION AND EQUIPMENT FOR ACUTE FACILITY EMERGENCY POWER, GENERATOR REPLACEMENT, AND EXPANSION OF POWER									
		CONSTRUCTION						1,500		
		EQUIPMENT						500		
		TOTAL FUNDING						2,000	C	

IV- 59

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2027
	13.00	HILO BENIOFF MEDICAL CENTER, PLUMBING REPAIRS AND RENOVATIONS, HAWAII	211793	HTH212					
		CONSTRUCTION AND EQUIPMENT FOR THE ACUTE FACILITY PLUMBING UPGRADES AND REPLACEMENT OF THE OPERATING ROOM HVAC SYSTEM							
		CONSTRUCTION EQUIPMENT			HTH			3,500	
		TOTAL FUNDING						1,500	
								5,000	
	14.00	HILO BENIOFF MEDICAL CENTER, EMERGENCY ROOM HVAC, HAWAII	211794						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SELECTIVE DEMOLITION AND NEW CONSTRUCTION TO RESTORE DESIGNED FUNCTION TO THE EMERGENCY ROOM HVAC SYSTEM.							
		DESIGN CONSTRUCTION EQUIPMENT						150	
		TOTAL FUNDING						1,050	
								300	
								1,500	
	15.00	WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII	215261						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RECONFIGURATION AND RENOVATION OF THE EMERGENCY ROOM AND ADJACENT CRITICAL CARE FACILITIES.							
		PLANS DESIGN CONSTRUCTION EQUIPMENT						300	
		TOTAL FUNDING						9,508	
								2,101	
								11,909	

IV- 60

01/12/26 A2(1) - 1

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O
								F
<u>MAUI HEALTH SYSTEM, A KEH LLC</u>								
			HTH214					
18.00	LUMP SUM MAUI HEALTH SYSTEM FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI & LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20						
	PLANS				1	1		
	DESIGN				1	1		
	CONSTRUCTION				5.997	17.997		
	EQUIPMENT				1	1		
	TOTAL FUNDING			HTH	6.000	18.000	C	
<u>HHSC - OAHU REGION</u>								
			HTH215					
19.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	215000						
	DESIGN				560	495		
	CONSTRUCTION				2,315	6,327		
	EQUIPMENT				2,725			
	TOTAL FUNDING			HTH	5,600	5,110	C	
				HTH		1,712	C	
<u>BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT</u>								
			HTH430					
20.00	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.	P23030						
	DESIGN				1			
	CONSTRUCTION				3,499			
	TOTAL FUNDING			AGS	3,500		C	

IV- 62

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F	FISCAL YEAR 2027 F
21.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, 30 YEARS.	430201	HTH430					
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	3,150	5,750		
					3,150 C	5,750 C		
22.00	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.	430250						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1,000			
					1,000 C			
23.00	HAWAII STATE HOSPITAL, HALE HO'OLA BUILDING, RENOVATIONS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE HAWAII STATE HOSPITAL, 30 YEARS.	430260						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	16,000	11,000		
					16,000 C	11,000 C		

IV- 63

01/12/26 A2(1) - 1

H.B. NO. 1800**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	DEVELOPMENTAL DISABILITIES		HTH501					
24.00	WAIMANO HALE COMPLEX, HEALTH AND SAFETY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, 30 YEARS.	501260		AGS	999	1	1,000	C
	DESIGN CONSTRUCTION TOTAL FUNDING							
	ENVIRONMENTAL HEALTH STATE LABORATORY SERVICES		HTH710					
25.00	WAIMANO RIDGE, KAMAULEULE BUILDING RENOVATION, PHASE 1, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PHASED RENOVATION OF THE KAMAULEULE BUILDING TO PROVIDE FOR THE FUTURE BIOSECURITY LEVEL 3 AND FORENSICS LABORATORIES WHERE INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS WILL OCCUR, 30 YEARS.	710260						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH	1,250	8,000	150	C
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION							
26.00	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, 20 YEARS.	907229	HTH907					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	198	1,800	2	C

IV- 64

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2027
	27.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY IMPROVEMENTS FOR HEALTH CENTERS, OAHU DESIGN FOR VARIOUS REPAIRS AND UPGRADES NEEDED TO ADDRESS IMMINENT HEALTH AND SAFETY CONCERNS.	907264	HTH907					
		DESIGN			AGS			1,000	
		TOTAL FUNDING						1,000	C

IV- 65

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2025-2026	F	2026-2027	F
						YEAR	M	FISCAL	M
						YEAR	O	YEAR	O
									F
E. SOCIAL SERVICES									
		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
		AT-RISK YOUTH SERVICES							
		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER		HMS503					
		KYFWC SECURED CUSTODY FACILITY REROOF, OAHU	FY26.2						
1.00		DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.							
		DESIGN				420			
		CONSTRUCTION				3,300			
		TOTAL FUNDING			AGS	3,720	C		C
2.00		KYFWC MASTER PLAN, OAHU	FY27.1						
		PLANS TO REDEVELOP THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS, WHICH MAY INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.							
		PLANS				3,500			
		TOTAL FUNDING			AGS	3,500	C		C
3.00		SERVICES TO VETERANS							
		3RD HAWAII STATE VETERAN'S HOME, MAUI	OV2501						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		DEF112					
		PLANS				2,500			
		DESIGN				7,500			
		CONSTRUCTION				76,000			
		EQUIPMENT				7,000			
		TOTAL FUNDING			DEF	35,000	C		C
					DEF	58,000	P		P

IV- 66

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2025-2026	F	2026-2027	F
4.00	EAST HAWAII VETERANS CEMETERY #2 GRAVESITE RESTORATION, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR HEADSTONE CLEANING, ADJUSTMENT, RESTORATION, AND REGRASSING/REGRAVING OF CEMETERY GROUNDS, AND OTHER ASSOCIATED IMPROVEMENTS AS NECESSARY TO BE IN COMPLIANCE WITH NATIONAL CEMETERY ASSOCIATION (NCA) SHRINE STANDARDS.		DEF112	OV2702						
	PLANS								1	
	DESIGN								99	
	CONSTRUCTION					DEF			1,000	
	TOTAL FUNDING								1,100	C
5.00	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES CASH INFESN FOR RNTL HSNG RVLVNG FND FOR HPHA KA LEI MOMI DVLPMNT, MAYOR WRIGHT, OAHU PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI DEVELOPMENT, MAYOR WRIGHT HOMES.			P26091	HMS220					
	PLANS								1	
	DESIGN						5,599			
	CONSTRUCTION					BED	50,400			
	TOTAL FUNDING						56,000	C		
6.00	CASH INFESN FOR RNTL HSNG RVLVNG FND FOR HPHA KA LEI MOMI PRDVLPMNT KAAHUMANU I, OAHU PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT, KAAHUMANU HOMES I, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.			P26092						
	PLANS								1,175	
	DESIGN					BED	1,175			
	TOTAL FUNDING						2,350	C		

IV- 67

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	7.00	CASH INFNSN FR RNTL HSNG RVLVNG END FR HPFA KA LEI MOMI PRDVLPMNT KAAHUMANU MLT-PHSE. OAHU PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPFA KA LEI MOMI PREDEVELOPMENT. KAAHUMANU HOMES. MULTI-PHASE, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26093	HMS220					
		PLANS DESIGN TOTAL FUNDING			BED	350 350 700	C	C	
	8.00	CASH INFNSN FR RNTL HSNG RVLVNG END FR HPFA KA LEI MOMI PRDVLPMNT. KAPAA HOMES. KAUAI PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPFA KA LEI MOMI PREDEVELOPMENT. KAPAA HOMES. WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26094						
		PLANS DESIGN TOTAL FUNDING			BED	2,000 2,000 4,000	C	C	
	9.00	CASH INFNSN FR RNTL HSNG RVLVNG END FR HPFA KA LEI MOMI PRDVLPMNT. LANAKILA HOMES I. HAWAI PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPFA KA LEI MOMI PREDEVELOPMENT. LANAKILA HOMES I. WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26095						
		PLANS DESIGN TOTAL FUNDING			BED	1,750 1,750 3,500	C	C	

IV- 68

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	10.00	CASH INFNS FR RNTL HSNG RVLVNG END FR HPHA KA LEI MOMI PREDEVELOPMENT LANAKILA MLI-PHSE. HAWAII PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT LANAKILA HOMES. MULTI-PHASE, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26096	HMS220					
		PLANS DESIGN TOTAL FUNDING			BED	350 350 700	C	C	
	11.00	CASH INFNS FR RNTL HSNG RVLVNG END FR HPHA KA LEI MOMI PREDEVELOPMENT LANAKILA HOMES, OAHU PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT LANAKILA HOMES, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26097						
		PLANS DESIGN TOTAL FUNDING			BED	375 375 750	C	C	
	12.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS LUMP SUM REPAIR AND MAINTENANCE - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001	HHL602					
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HHL	1 5,000 14,998 1 20,000	C	C	766 1,620 16,806 19,192

IV- 69

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2025-2026	FISCAL YEAR O	FISCAL YEAR M	FISCAL YEAR F
		OVERALL PRGM SUPPT FOR SOCIAL SERVICES GENERAL ADMINISTRATION - DHS		HMS904					
	13.00	IT MODERNIZATION FOR THE BES SYSTEM. STATEWIDE CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.	FY26.7						
		CONSTRUCTION			HMS	10,000			C
		TOTAL FUNDING				10,000	C		
	14.00	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS KAUHALE DEVELOPMENT PROJECTS LUMP SUM. STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAUHALE DEVELOPMENT PROJECTS, STATEWIDE, GROUND AND SITE IMPROVEMENT, ACCESS, SERVICES, AND RELATED IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.	FY26.8	HMS777					
		PLANS				1		1	
		LAND ACQUISITION				3,498		1	
		DESIGN				1		1	
		CONSTRUCTION				14,400		15,097	
		EQUIPMENT				6,500		8,000	
		TOTAL FUNDING			HMS	24,400	C	23,100	C

IV- 70

01/12/26 A2(1) - 1

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII			PROGRAM AND CAPITAL PROJECT			APPROPRIATIONS (\$1,000'S)					
ITEM NO.			CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027		
G. FORMAL EDUCATION											
	LOWER EDUCATION										
	DEPARTMENT OF EDUCATION										
	SCHOOL-BASED BUDGETING										
1.00	MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS.		P18139	EDN100							
	OAHU										
	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	PLANS					1					
	DESIGN					1,120					
	CONSTRUCTION				EDN	5,879					
	TOTAL FUNDING					7,000	C				
2.00	PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI		P19134								
	CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.										
	CONSTRUCTION				EDN	35,000					
	TOTAL FUNDING					35,000	C				
3.00	REGIONAL KITCHENS, STATEWIDE		P23118								
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE, INCLUDING GROUND AND SITE IMPROVEMENTS, FURNISHINGS, AND APPURTENANCES.										
	PLANS					1					
	DESIGN					3,000					
	CONSTRUCTION					52,648				16,500	
	EQUIPMENT					1					
	TOTAL FUNDING				EDN	55,650	C			16,500 C	

IV- 71

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2025-2026	F	2026-2027	F
4.00		PUU KUKUI ELEMENTARY SCHOOL, MAUI		P24190	EDN100					
		PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
		PLANS					1			
		DESIGN					512			
		CONSTRUCTION			EDN		2,687			
		TOTAL FUNDING					3,200	C		C
5.00		JAMES CAMPBELL HIGH SCHOOL, OAHU		P25102						
		DESIGN AND CONSTRUCTION FOR CONTINUATION OF PHASED FUNDING FOR TITLE IX PROJECTS FOR ATHLETIC STADIUM AND SUPPORT FACILITIES, INCLUDING LOCKER ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RENOVATION OF PLAY COURTS, AND ALTERNATIVES, INCLUDING CONCESSION STAND, RESTROOM, AND VISITOR BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
		DESIGN					1,440			
		CONSTRUCTION			EDN		7,560			
		TOTAL FUNDING					9,000	C		C
6.00		KAILUA HIGH SCHOOL, OAHU		P26099						
		PLANS, DESIGN, AND CONSTRUCTION FOR THE ATHLETIC COMPLEX GIRLS LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
		PLANS					1			
		DESIGN					1,100			
		CONSTRUCTION			EDN		8,399			
		TOTAL FUNDING					9,500	C		C

IV- 72

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				PROGRAM AND CAPITAL PROJECT				APPROPRIATIONS (\$1,000'S)			
ITEM NO.		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027				
7.00	WILCOX ELEMENTARY SCHOOL TENNIS COURTS. KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P26104	EDN100								
	PLANS				1						
	DESIGN				152						
	CONSTRUCTION			EDN	797						
	TOTAL FUNDING				950						
8.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS. STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	03									
	PLANS				1						
	DESIGN				11,360		4,215				
	CONSTRUCTION			EDN	59,639		35,785				
	TOTAL FUNDING				71,000		40,000				
9.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	04									
	DESIGN				320		2,000				
	CONSTRUCTION			EDN	1,680		2,500				
	TOTAL FUNDING				2,000		4,500				
10.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	4A									
	DESIGN				2,560		200				
	CONSTRUCTION			EDN	13,440		11,800				
	TOTAL FUNDING				16,000		12,000				

IV-73

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
11.00	LUMP SUM CIP - CAPACITY, STATEWIDE			05	EDN100					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPACITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.									
	PLANS						1			
	LAND ACQUISITION						1			
	DESIGN						478	1,308		
	CONSTRUCTION						2,320	149,972		
	EQUIPMENT						200			
	TOTAL FUNDING					EDN	3,000	146,000	C	
						EDN		5,280	X	
12.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE			8						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.									
	DESIGN						8,000			
	CONSTRUCTION						41,000	10,100		
	EQUIPMENT						1,000	400		
	TOTAL FUNDING					EDN	50,000	10,500	C	
13.00	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE			9						
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.									
	DESIGN						2,880	13,500		
	CONSTRUCTION						15,120	13,500	C	
	TOTAL FUNDING					EDN	18,000	27,000	C	

01/12/26 A2(1) - 1

IV- 74

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	17.00	PREVENTATIVE MAINTENANCE, STATEWIDE	27PREM	EDN100					
		DESIGN AND CONSTRUCTION FOR PREVENTATIVE MAINTENANCE OF FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					3.150		
		DESIGN CONSTRUCTION TOTAL FUNDING			EDN		26.850		
							30.000		C
	18.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	009009						
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS: GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1	6.400	4.830	
					EDN	33.599	35.170		
						40.000	40.000		C

01/12/26 A2(1) - 1

IV- 76

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2025-2026	F	2026-2027	F
		<u>CHARTER SCHOOLS</u>		<u>EDN600</u>					
	21.00	<u>HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU</u>	<u>P24210</u>						
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.							
		PLANS						1	
		DESIGN						1	
		CONSTRUCTION			EDN			273	C
		TOTAL FUNDING			EDN			273	C
				<u>EDN407</u>					
	22.00	<u>PUBLIC LIBRARIES</u>							
		<u>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</u>	<u>HS 1</u>						
		PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS GROUNDS, AND NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		PLANS						1,000	
		DESIGN						4,000	
		CONSTRUCTION			AGS			20,000	C
		TOTAL FUNDING			AGS			25,000	C
	23.00	<u>KAPAA LIBRARY, KAUAI</u>	<u>P26107</u>						
		<u>PLANS AND DESIGN FOR A NEW KAPAA LIBRARY</u>							
		PLANS						1,000	
		DESIGN						1,000	
		TOTAL FUNDING			AGS			2,000	C

IV- 78

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
24.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY YOUTH CHALLENGE ACADEMY B1786 AND B1787 UPGRADES AND IMPROVEMENTS. OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	YC2101	DEF114		400 7,600	6,000 1,000 7,000		
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			DEF	8,000	C		
25.00	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA UHM, HOLMES HALL, OAHU DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	I28	UOH100					
	DESIGN CONSTRUCTION TOTAL FUNDING			UOH	250 8,750 9,000	C		
26.00	UNIVERSITY OF HAWAII AT MANOA CTAHR, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE WAIMANALO CTAHR AGRICULTURAL RESEARCH AND EXTENSION STATION (CARES) CENTER, INCLUDING REPAIRS, MAINTENANCE, AND DEMOLITION OF BUILDINGS, AND PHASE 1 REDESIGN.	R34						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			UOH	1 1,999 2,000 4,000	C		

01/12/26 A2(1) - 1

IV- 79

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	30.00	UHM, WAIKIKI AQUARIUM, OAHU	587	UOH100					
		CONSTRUCTION FOR RENOVATIONS TO THE WAIKIKI AQUARIUM.							
		CONSTRUCTION			UOH		7,000		
		TOTAL FUNDING					7,000		
	31.00	UNIVERSITY OF HAWAII, HILO	417	UOH210					
		UH HILO, STUDENT HOUSING, HAWAII							
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UH HOUSING, HALE IKENA RENOVATIONS PHASE 1 (BLDG. A&B). THIS PROJECT TO INCLUDE UPGRADE THE PLUMBING SYSTEM, KITCHEN RENOVATIONS, FIRE ALARM SYSTEM REPLACEMENT, NETWORK WIRING UPGRADES, CONCRETE REHABILITATION, EXTERIOR AND INTERIOR PAINTING, CARPENTRY WORK, ARCHITECTURAL FINISHES, NEW APPLIANCES AND INCIDENTAL RELATED WORK.							
		DESIGN							
		CONSTRUCTION							
		EQUIPMENT							
		TOTAL FUNDING			UOH		5,498		
							1		
							5,500		
	32.00	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	456						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.							
		DESIGN							
		CONSTRUCTION							
		EQUIPMENT							
		TOTAL FUNDING			UOH		15,000		
							500		
							8,999		
							1		
							9,500		

01/12/26

A2(1) - 1

IV- 81

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
		UNIVERSITY OF HAWAII, WEST OAHU		UOH700					
	33.00	UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU	888						
		PLANS, DESIGN, CONSTRUCTION, & EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR & EXTERIOR STRUCTURES, ROOFS, MECHANICAL & ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, & OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP. AND NEW FACILITIES. PLANNING PROJECTS AND STUDIES, & ALL PROJECT RELATED COSTS.							
		PLANS					500		
		DESIGN				1,000	1,000		
		CONSTRUCTION				5,500	1,499		
		EQUIPMENT					1		
		TOTAL FUNDING			UOH	6,500	3,000		C
		UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800					
	34.00	KAUAI CC, STUDENT, FACULTY/STAFF, AND WORKFORCE HOUSING, KAUAI	K88						
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDENT, FACULTY/STAFF, AND WORKFORCE HOUSING; EQUIPMENT AND APPURTENANCES.							
		PLANS							
		DESIGN					1		
		CONSTRUCTION				5,000	9,998		
		TOTAL FUNDING			UOH	5,000	10,000		C

IV- 82

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900					
	37.00	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	560						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.							
		PLANS				500	1,500		
		DESIGN				8,650	11,600		
		CONSTRUCTION				40,850	51,899		
		EQUIPMENT					1		
		TOTAL FUNDING			UOH	50,000	65,000	C	
	38.00	SYSTEM, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE	569						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
		PLANS				1	1		
		DESIGN				1	1		
		CONSTRUCTION				1	1		
		EQUIPMENT				1	1		
		TOTAL FUNDING			UOH	4	4	C	
	39.00	HAWAII UNDERSEA RESEARCH LABORATORY AND MAKAI PIER, OAHU	571						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT RELATED TO THE DEMOLITION OF THE HAWAII UNDERSEA RESEARCH LABORATORY BUILDING AND APPURTENANT REPAIRS TO MAKAI PIER.							
		PLANS				1	1		
		DESIGN				497	1		
		CONSTRUCTION				500	500	C	
		EQUIPMENT							
		TOTAL FUNDING			UOH				

IV- 84

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O	F
<u>H. CULTURE AND RECREATION</u>									
<u>CULTURAL ACTIVITIES</u>									
<u>AQUARIA</u>									
1.00	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU	586	UOH881						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF THE CEILING IN EXHIBIT GALLERIES, RESURFACING OF THE GALLERY FLOORING, AND UPGRADING OF THE ELECTRICAL SYSTEM IN AQUARIUM.				1				
					299				
					1,401				
					1				
				UOH	1,702	C			C
	TOTAL FUNDING								
<u>STATE FOUNDATION ON CULTURE & ARTS</u>									
2.00	PERFORMING ARTS CENTER, OAHU	P26116	AGS881						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERFORMING ARTS CENTER, OAHU, TMK 7-4-007-002.				1				
					8,496				
					1				
					1				
				AGS	8,500	C			C
	TOTAL FUNDING								

IV- 85

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2025-2026	F	2026-2027	F
		RECREATIONAL ACTIVITIES		LNR806					
		PARKS ADMINISTRATION AND OPERATIONS							
	3.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PU'A KA SW, WAILUA RIVER SRA, KEOLONAHIHI SHP, KEAIA HEIAU SRA). STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	F07A						
		DESIGN			LNR	650			C
		CONSTRUCTION			LNR	2,500			N
		TOTAL FUNDING				2,650			
						500			
	4.00	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (KEKAHA KAI SP, WAILUKU RIVER SP, WAILUA RIVER SRA, WAILUA RIVER SP, LAPAKAHI SHP, KEOLONAHIHI SHP). STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	F07B						
		DESIGN			LNR	2,350			C
		CONSTRUCTION			LNR	6,650			N
		TOTAL FUNDING				8,500			
						500			

IV- 86

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

[illegible]

IV- 87

01/12/26 A2(1)-1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
	8.00	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI DESIGN AND CONSTRUCTION FOR HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.	B46C	LNR801		500 7,500 8,000	C	C	
	9.00	LAHAINA SMALL BOAT HARBOR - LUMP SUM IMPROVEMENTS FOR REBUILD POST-WILDFIRE, MAUI DESIGN AND CONSTRUCTION FOR REBUILD OF PIERS, LOADING DOCKS, ELECTRICAL SYSTEM, PAVEMENT RESURFACING, AND APPURTENANT WORK NEEDED TO RESTORE LAHAINA SMALL BOAT HARBOR FROM DAMAGES SUSTAINED FROM THE AUGUST 2023 WILDFIRES.	B46D		LNR				1,000 11,500 12,500
	10.00	ALA WAI CANAL WALL REPAIR, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ALA WAI SBH CANAL WALL REPAIR AND HAUL-OUT REMOVAL: EQUIPMENT AND APPURTENANCES.	P26118		LNR		C	C	
	11.00	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL, AND RELATED IMPROVEMENTS.	P26119		LNR	1 1 4,998 5,000	C	C	
						1 9,449 9,450	C	C	

IV- 88

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2025-2026	2026-2027	2027	F
I. PUBLIC SAFETY										
		SAFETY FROM CRIMINAL ACTIONS								
		ENFORCEMENT								
		GENERAL ADMINISTRATION								
1.00		PLNS. DSGN. CONSTR. EQUIP & FURNISHING FOR		P26122	LAW900					
		DEPT OF LAW ENFORCEMENT FACILITY, OAHU								
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR A								
		DEPARTMENT OF LAW ENFORCEMENT FACILITY, GROUND AND SITE								
		IMPROVEMENTS: EQUIPMENT AND APPURTENANCES, TMKS 7-1-002.004								
		(POR.), 009 (POR.), 023(POR.),								
		PLANS					1			
		DESIGN					1			
		CONSTRUCTION					2.997			
		EQUIPMENT					1			
		TOTAL FUNDING				LAW	3.000			C
		GENERAL SUPPORT - CRIMINAL ACTION								
		GENERAL ADMINISTRATION								
2.00		MAUI COM CORR CNTR RENOV. SEC UPGR. OTHER		P20229	PSD900					
		IMPS, INCL MED AND MENTAL HLTH AREAS, MAUI								
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS,								
		RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK,								
		AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL								
		CENTER: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND								
		APPURTENANCES.								
		PLANS					1			
		DESIGN					600			
		CONSTRUCTION					3.398			
		EQUIPMENT					1			
		TOTAL FUNDING				AGS	4.000			C

IV- 90

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	9.00	WOMEN'S COMMUNITY CORRECTIONAL CNTR. KITCHEN EXPNSN & RELATED INTERIM & PERM IMPRVMTS. OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES. FACILITY-WIDE.	202301	PSD900		1 1 4,997 1 5,000			C
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			PSD				
	10.00	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.	202401			14,997 1 1 1 15,000		1 1 14,997 1 15,000	C
		PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			AGS				
	11.00	DCR FAC-WIDE SECURITY PERIMETER FENCE REPAIRS, UPGRADES, AND REL IMP'S. STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY GROUND IMPROVEMENTS TO DCR'S FACILITIES STATEWIDE, PERIMETER SECURITY FENCE SYSTEM REPAIRS, RETAINING WALLS, AND REPAIRS TO IMPACTED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS, LIGHTING, AND SECURITY CAMERA SYSTEM WHERE NEEDED.	202404			1 3,499 6,400 100 10,000		1 1,750 3,200 49 5,000	C
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS				

IV- 93

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	12.00	DCR 10-YR DEPT MSTR PLAN, NEW FAC. SUSTAIN MSTR PLANS, AND OTHER PLNG ASSMTS. SW PLANS TO UPDATE THE DEPARTMENT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSMENTS, STATEWIDE.	202408	PSD900	AGS	250	C	C			
		PLANS				250	C	C			
		TOTAL FUNDING									
	13.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS		DEF110							
		FORT RUGER REPLACEMENT ELEVATOR, OAHU	DD2602								
		CONSTRUCTION			DEF	725	C	C			
		TOTAL FUNDING				725	C	C			
	14.00	HAWAII ARMY AND AIR NATIONAL GUARD		DEF116							
		UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE	AR2301								
		DESIGN AND CONSTRUCTION FOR UPGRADES & IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING AND/OR FACILITY COMPLIANCE WITH FED., STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE BUT NOT BE LIMITED TO ADDITIONS, ALTERATIONS, & OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				4,395	1	C	600	C	P
		DESIGN			DEF			C	23,400	C	P
		CONSTRUCTION			DEF	1,173	C	C	7,400	C	P
		TOTAL FUNDING			DEF	3,223	P	P	16,600	P	P

IV- 94

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
K.	GOVERNMENT-WIDE SUPPORT EXEC DIRECTN. COORD. & POLICY DEVELOPMENT POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING AND COORDINATION		BED144				
1.00	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE PLANS FOR FEASIBILITY AND COST STUDIES, COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	OPTOD5		BED	2,000 2,000	C	C
2.00	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.	OPTOD6		BED	500 500	C	C
3.00	WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT, OAHU PLANS AND DESIGN FOR THE WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT.	P26123		BED	1,000 4,000 5,000	C	C

IV- 96

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2025-2026	F	2026-2027	F
					BUF101					
					</					

IV- 97

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
<u>GENERAL SERVICES</u>										
<u>ENTERPRISE TECHNOLOGY SERVICES</u>										
7.00		LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.		Q102	AGS131		500	1	1,999	
		PLANS					500	1	1,999	
		LAND ACQUISITION					1,598	1	2,000	C
		DESIGN					1,401	1	2,000	C
		CONSTRUCTION				AGS	4,000	C		
		EQUIPMENT								
		TOTAL FUNDING								
<u>PROPERTY MANAGEMENT</u>										
<u>PUBLIC LANDS MANAGEMENT</u>										
8.00		EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT TO AND NEARBY THE KEONEAE RAIL STATION		E01L	LNR101		499	1		B
		PLANS				LNR	500	B		
		DESIGN								
		TOTAL FUNDING								

IV- 98

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
9.00	CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CAFO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).	E01Q	LNR101					
	PLANS				175			
	DESIGN				175			
	CONSTRUCTION				1,100			
	EQUIPMENT				50			
	TOTAL FUNDING			LNR	1,500	B		B
10.00	SHANGRI LA BREAKWATER REMOVAL, OAHU PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.	E01P						
	PLANS				699			
	DESIGN				1			
	TOTAL FUNDING			LNR	700	B		B
11.00	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI PLANS AND DESIGN FOR BREACH OF LOWER KAPAHI RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.	E01Q						
	PLANS				499			
	DESIGN				1			
	TOTAL FUNDING			LNR	500	B		B
12.00	DEMOLITION OF EXISTING IMPROVEMENTS AT 121 BANYAN DRIVE, HAWAII PLANS AND DESIGN FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII.	P26124						
	PLANS				1			
	DESIGN				1,199			
	TOTAL FUNDING			LNR	1,200	C		C

IV- 99

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
13.00		HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII		P26125	LNR101					
		PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT.								
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1 1 1.453 1.453			
					LNR					
14.00		STADIUM IMPROVEMENTS, KAUAI		P26126						
		PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FACILITY MAINTENANCE; REPAIR AND UPGRADES TO STADIUM; TRACK LIGHTING; SPECTATOR LIGHTING; EQUIPMENT ACQUISITION.					1 1 698 700			
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING								
					LNR					
15.00		FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		P26127	AGS221					
		LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE								
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.					1 1 1 1 1 4			
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING								
					AGS					

IV- 100

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2025-2026	2026-2027	2027	F
16.00	PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS. OAHU PLANS FOR THE TOTAL RENOVATION OF THE STATE CAPITOL BUILDING AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.			PW2501	AGS221	AGS	2,000			C
							2,000			C
17.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES. PWD, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.			Q101						
							199	501		
							1	1		
							1,200	1,872		
							18,599	28,125		
							1	1		
							20,000	30,500		C
18.00	LUMP SUM STATE OFFICE BUILDING REMODELING. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA COMMUNICATIONS SYSTEMS.			V104						
							1,500			
							1	1		
							498			
							2,000			C

IV- 101

01/12/26 A2(1) - 1

H.B. NO. 1800**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
		<u>GENERAL ADMINISTRATIVE SERVICES</u>		<u>AGS901</u>					
	<u>19.00</u>	<u>ENTERPRISE FINANCIAL SYSTEM, STATEWIDE</u>	<u>P25215</u>						
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.</u>							
		<u>PLANS</u>				<u>1</u>	<u>1</u>		
		<u>DESIGN</u>				<u>34,997</u>			
		<u>CONSTRUCTION</u>				<u>1</u>			
		<u>EQUIPMENT</u>			<u>AGS</u>	<u>35,000</u>	<u>C</u>		<u>C</u>
		<u>TOTAL FUNDING</u>							
	<u>20.00</u>	<u>GRANTS TO COUNTIES</u>		<u>SUB201</u>					
		<u>CITY & COUNTY OF HONOLULU</u>							
		<u>BOARD OF WATER SUPPLY - MONITORING WELLS AT VARIOUS LOCATIONS, OAHU</u>	<u>P26128</u>						
		<u>PLANS, DESIGN, CONST. EQUIP & APPURTENANCES FOR GROUNDWATER MONITORING WELLS TO MEASURE AND MONITOR THE LEVEL, QTY, QNTITY OR MOVEMENT OF SUBSURFACE WATER, FOR CONTAMINANTS WITH TOTAL PETROLEUM HYDROCARBONS OR AQUEOUS FILM FORMING FOAM, AND ALLOW FOR MNTNRG OF OTHER CNTMNTS RELATED TO RED HILL FUEL CRISIS. PROVIDED THAT THE CCH CONTRIBUTES 80% OF TOTAL PROJ COST.</u>							
		<u>PLANS</u>				<u>1</u>	<u>1</u>		
		<u>DESIGN</u>				<u>9,997</u>			
		<u>CONSTRUCTION</u>				<u>1</u>			
		<u>EQUIPMENT</u>			<u>CCH</u>	<u>2,000</u>	<u>C</u>		<u>C</u>
		<u>TOTAL FUNDING</u>			<u>CCH</u>	<u>8,000</u>	<u>S</u>		<u>S</u>

IV- 102

01/12/26 A2(1) - 1

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
COUNTY OF HAWAII									
KAWANANAKOA GYM RENOVATION, HAWAII									
21.00			P26129						
PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO THE GYM: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES: PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.									
PLANS									
DESIGN									
CONSTRUCTION									
TOTAL FUNDING									
EMERGENCY RESPONSE AND COMMUNITY CENTER, HAWAII									
22.00									
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EMERGENCY RESPONSE AND COMMUNITY CENTER LOCATED IN WAIMEA, HAWAII. GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES: PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.									
PLANS									
DESIGN									
CONSTRUCTION									
EQUIPMENT									
TOTAL FUNDING									

1 1
6.998 3.500 3.500
COH COH
COH COH

1 1
14.997 7.500 7.500
COH COH
COH COH

H.B. NO. 1800

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
		COUNTY OF KAUAI		SUB501					
	23.00	HANAPEPE STADIUM IMPROVEMENTS, KAUAI	P26130						
		PLANS, DESIGN, AND CONSTRUCTION FOR HANAPEPE STADIUM INCLUDING LOCKER ROOMS UPGRADES, LIGHT FIXTURES AND POLES, CARETAKER OFFICE BUILDING REPLACEMENT, AND ELECTRICAL ROOM UPGRADES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.							
		PLANS				1			
		DESIGN				1			
		CONSTRUCTION			COK	6,998	C		C
		TOTAL FUNDING			COK	3,500	S		S
						3,500			
	24.00	KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI	P26131						
		CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST); PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.							
		CONSTRUCTION			COK	3,000	C		C
		TOTAL FUNDING			COK	1,500	S		S
						1,500			

IV- 104

01/12/26 A2(1) - 1

SECTION 7. Part VI of Act 250, Session Laws of
Hawaii 2025, is amended by amending Section 15 to read as
follows:

"SECTION 15. Any law to the contrary notwithstanding, the
appropriations under Act 164, Session Laws of Hawaii 2023,
section 7, as amended and renumbered by Act 230, Session Laws of
Hawaii 2024, section 7, in the amounts indicated or balances
thereof, unallotted, allotted, unencumbered, or encumbered and
unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
11	A-2	\$ 400,000 A
12	A-8	405,000 A
13	A-15	4,500,000 A
14	D-12	2,000,000 A
15	E-2	650,000 A
16	E-13	12,000,000 A
17	E-14	1,711,745 A
18	E-14.1	4,200,000 C
19	E-17	13,557,000 C
20	E-18	2,000,000 A
21	F-3	1,100,000 A
22	G-6	[\$] 500,000 C
23	G-9.3	671,000 C
24	G-14.3	660,000 C
25	G-15.3	1,000,000 C
26	G-24	2,500,000 C
27	G-25.1	350,000 C
28	G-30.1	6,950,000 C
29	G-36	21,000 C
30	G-46	6,000,000 C
31	G-52	2,500,000 C
32	G-53.2	100,000 C
33	G-54.1	2,000,000 C
34	G-61.1	1,000,000 C
35	G-64	130,000 C
36	G-70.1	500,000 C
37	G-78.2	4,000,000 C
38	G-79.2	150,000 C

1	G-86.1	1,000,000 C
2	G-92.1	650,000 C
3	G-98	200,000 C
4	G-99.2	1,320,000 C
5	G-111.2	650,000 C
6	G-112	3,000,000 C
7	G-112.1	200,000 C
8	G-113	1,500,000 C
9	G-113.2	1,680,000 C
10	G-113.3	1,000,000 C
11	G-119	100,000 C
12	G-121	275,000 A
13	G-140.2	500,000 C
14	H-2	2,500,000 A
15	I-10	1,500,000 A
16	K-8	10,500,000 A""

17 SECTION 8. Part VIII of Act 250, Session Laws of
 18 Hawaii 2025, is amended:

19 (1) By adding a new section to read as follows:

20 "SECTION XX. Where it has been determined that changed
 21 conditions, such as a reduction in the particular population
 22 being served, permit the reduction in the scope of a capital
 23 improvement project described in this Act, the governor may
 24 authorize such reduction of project scope."

25 (2) By adding a new section to read as follows:

26 "SECTION XX. The governor may authorize the expenditure of
 27 funds for capital improvement projects not previously authorized
 28 in this Act to cope with the effects of natural disasters or
 29 unforeseen emergencies, when the effects of the natural
 30 disasters or unforeseen emergencies create an urgent need to
 31 pursue a course of action that is in the best interest of the
 32 State; provided that no funds shall be expended without a formal

1 declaration of a natural disaster or emergency by the governor;
2 and provided further that the governor shall use the powers
3 conferred under section 127A-13, Hawaii Revised Statutes, or any
4 other applicable law to accomplish the purposes of this
5 section."

6 (3) By adding a new section to read as follows:

7 "SECTION XX. Notwithstanding any provision in part III of
8 this Act, the governor is authorized to transfer savings or
9 unrequired balances as may be available from the appropriated
10 funds of any program in this Act to supplement the appropriation
11 for any other program in this Act to cope with the effects of
12 natural disasters or other unforeseen emergencies; provided that
13 the effects of such natural disasters or emergencies create an
14 urgent need to pursue a course of action which is in the best
15 interest of the State; provided further that the use of such
16 funds does not conflict with general law; and provided further
17 that no funds shall be expended without a formal declaration of
18 a natural disaster or emergency by the governor."

19 (4) By adding a new section to read as follows:

20 "SECTION XX. No appropriation authorized in this Act for
21 expenditure by a political subdivision of this State shall be
22 considered to be a mandate to undertake new programs or to
23 increase the level of services under existing programs of that
24 political subdivision. If any appropriation authorized in this
25 Act constitutes such a mandate within the provisions of

1 section 5 of article VIII of the Hawaii State Constitution, such
2 authorization shall be void and, in the case of capital
3 improvement appropriations designated to be financed from the
4 general obligation bond fund, the total general obligation bonds
5 authorized for such projects shall be correspondingly
6 decreased."

7 (5) By adding a new section to read as follows:

8 "SECTION XX. In the event the State should assume the
9 direct operation of any non-governmental agency receiving state
10 funds under the provisions of this Act, all such funds shall
11 constitute a credit to the State against the costs of acquiring
12 all or any portion of the property, real, personal, or mixed, of
13 such non-governmental agency. This credit shall be applicable
14 regardless of when such acquisition takes place."

15 (6) By adding a new section to read as follows:

16 "SECTION XX. Any provision of this Act to the contrary
17 notwithstanding, the federal fund or other federal fund
18 appropriations made for operating costs authorized under this
19 Act shall not lapse at the end of the fiscal year for which the
20 appropriation is made; provided that all federal fund or other
21 federal fund appropriations made to be expended in fiscal
22 year 2025-2026 which are unencumbered as of June 30, 2028, shall
23 lapse as of that date and fiscal year 2026-2027 which are
24 unencumbered as of June 30, 2029, shall lapse as of that date."

(7) By adding a new section to read as follows:

"SECTION XX. The governor may approve the expenditure of all federal funds that are in excess of levels authorized by the legislature; provided further that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of such funds."

(8) By adding a new section to read as follows:

"SECTION XX. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or reimbursement, provided in this Act or authorized by the governor pursuant to section XX of this Act as necessary to meet the intent of the federal grant awards."

(9) By adding a new section to read as follows:

"SECTION XX. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements."

1 (10) By adding a new section to read as follows:

2 "SECTION XX. Except as otherwise provided by general law,
3 negotiations for the purchase of land by state agencies shall be
4 subject to the approval of the governor and the department of
5 land and natural resources, or other appropriate agency;
6 provided that private lands may be acquired for the purpose of
7 exchange for federal lands when the department of land and
8 natural resources and the governor determine that such
9 acquisition and exchange are necessary for the completion of any
10 project specifically authorized by this Act."

11 (11) By adding a new section to read as follows:

12 "SECTION XX. Except as otherwise provided, or except as
13 prohibited by specific grant conditions, all federal or
14 non-general fund reimbursements received by state programs shall
15 be returned to the general fund or fund of originating
16 expenses."

17 (12) By adding a new section to read as follows:

18 "SECTION XX. Unless otherwise provided in this Act, the
19 governor is authorized to transfer operating funds between
20 appropriations within the same fund, within an expending agency,
21 for operating purposes."

22 (13) By adding a new section to read as follows:

23 "SECTION XX. Except as otherwise provided in this Act,
24 each department or agency is authorized to transfer positions
25 within its respective authorized position ceiling for the

1 purpose of maximizing the utilization of personnel resources and
2 staff productivity; provided that all such actions shall be with
3 the prior approval of the governor and shall be consistent with
4 appropriations provided in this Act and with provisions of
5 part II of chapter 37, Hawaii Revised Statutes."

6 (14) By adding a new section to read as follows:

7 "SECTION XX. Any law or provision to the contrary
8 notwithstanding, in expending funds for social welfare programs,
9 education programs, and other programs and agencies having
10 appropriations that are based on population and workload data as
11 specified in the executive budget document, only so much as is
12 necessary to provide the level of services intended by the
13 legislature shall be expended. Affected agencies shall reduce
14 expenditures below appropriations under procedures prescribed by
15 the department of budget and finance in the event actual
16 population and workload trends are less than the figures
17 projected."

18 (15) By adding a new section to read as follows:

19 "SECTION XX. With the approval of the governor, expending
20 agencies that use operating appropriations authorized in part II
21 of this Act for planning, land acquisition, design,
22 construction, and equipment for repair and alterations may
23 delegate responsibility and transfer funds to public works -
24 planning, design and construction (AGS221) for the

1 implementation of the repair and alterations, when it is
2 determined by the agencies that it is advantageous to do so."

3 (16) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the appropriation for each
5 principal state department as defined by section 26-4, Hawaii
6 Revised Statutes, the sum of \$2,500 in fiscal year 2026-2027
7 shall be made available in each department to be established as
8 a separate account for a protocol fund to be expended at the
9 discretion of the executive head of the department or agency
10 (i.e., director, chairperson, comptroller, adjutant general,
11 superintendent, president, or attorney general)."

12 (17) By adding a new section to read as follows:

13 "SECTION XX. Provided that of the general fund
14 appropriation for Hawaii state public library system (EDN407),
15 the sum of \$2,500 for fiscal year 2026-2027 may be used to
16 establish a separate protocol account to be expended at the
17 discretion of the state librarian."

18 (18) By adding a new section to read as follows:

19 "SECTION XX. Provided that of the general fund
20 appropriation for financial administration (BUF115), the sum of
21 \$4,000 for fiscal year 2026-2027 may be used to establish a
22 separate protocol account to be expended at the discretion of
23 the director of finance for the promotion and improvement of
24 state bond ratings and sales."

1 (19) By adding a new section to read as follows:

2 "SECTION XX. Provided that of the special fund
3 appropriation for spectator events and shows - aloha stadium
4 (BED180), the sum of \$2,500 for fiscal year 2026-2027 may be
5 expended at the discretion of the stadium manager for
6 stadium-related purposes."

7 (20) By adding a new section to read as follows:

8 "SECTION XX. Except as otherwise provided, the
9 appropriation for the office of the governor (GOV100) shall be
10 expended at the discretion of the governor."

11 (21) By adding a new section to read as follows:

12 "SECTION XX. Except as otherwise provided, the
13 appropriation for the office of the lieutenant governor (LTG100)
14 shall be expended at the discretion of the lieutenant governor."

15 (22) By adding a new section to read as follows:

16 "SECTION XX. The director of finance is authorized to
17 expend general fund, special fund, and revolving fund savings or
18 balances determined to be available from authorized general
19 fund, special fund, and revolving fund program appropriations,
20 up to an aggregate total of \$50,000,000 for fiscal
21 year 2025-2026 and \$50,000,000 for fiscal year 2026-2027, for
22 municipal lease payments under financing agreements entered into
23 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
24 acquisition of depreciable assets, including, but not limited
25 to, automobiles, computers, printers, and telecommunications

1 equipment; provided that designated expending agencies
2 (including the department of education and the University of
3 Hawaii) for municipal lease payments and for depreciable assets,
4 including, but not limited to, automobiles, computers, printers,
5 and telecommunications equipment authorized in this Act may
6 delegate to the director of finance the implementation of such
7 acquisitions when it is determined by all involved agencies that
8 it is advantageous to do so."

9 (23) By adding a new section to read as follows:

10 "SECTION XX. Notwithstanding any provision in part III of
11 this Act, the governor is authorized to transfer savings or
12 unrequired balances as may be available of general funds from
13 any program in this Act to supplement the department of land and
14 natural resources' fire-fighter's contingency fund; provided
15 that these funds shall be used to prevent, control, and
16 extinguish wildland fires within forest reserves, public hunting
17 areas, wildlife and plant sanctuaries, and natural area
18 reserves, and to fulfill mutual aid agreements in cooperation
19 with fire control agencies of the counties and federal
20 government."

21 (24) By adding a new section to read as follows:

22 "SECTION XX. Provided that the director of finance shall
23 ensure that non-facility per pupil general fund amounts
24 allocated for department of education and charter school
25 students are equal on an annualized fiscal year basis; provided

1 further that, for the purposes of this section, all general fund
2 appropriations for school-based budgeting (EDN100),
3 instructional support (EDN200), state administration (EDN300),
4 and school support (EDN400) shall be considered non-facility
5 appropriations for the department of education; provided further
6 that for the purposes of this section, the general fund
7 appropriation for charter schools (EDN600) shall be considered
8 the non-facility appropriation for charter schools; provided
9 further that, for the purposes of this section, all grant
10 appropriations issued pursuant to chapter 42F, Hawaii Revised
11 Statutes, shall be excluded from non-facility appropriations for
12 the department of education and charter schools; and provided
13 further that, notwithstanding any other law to the contrary, for
14 fiscal year 2026-2027, the director of finance shall:

- 15 (1) Determine the sum of general fund appropriations made
16 for the department of education and charter school
17 student non-facility costs;
18 (2) Determine the sum of department of education and
19 charter school student enrollment based upon verified
20 actual student enrollment counts as of October 15;
21 (3) Determine a per pupil amount by dividing the sum of
22 general fund appropriations determined under
23 paragraph (1) by the sum of student enrollment
24 determined under paragraph (2);

1 (4) Transfer a general fund amount between the department
2 of education and charter schools prior to November 1,
3 2026, respectively, that will provide each with a per
4 pupil allocation equal to the amount determined on an
5 annualized fiscal year basis under paragraph (3); and

6 (5) Account for all calculations and transfers made
7 pursuant to this section in a report to the
8 legislature, governor, department of education, and
9 charter schools within ten days of any transfer made
10 pursuant to this section."

11 SECTION 9. If any portion of this Act or its application
12 to any person, entity, or circumstance is held to be invalid for
13 any reason, then the legislature declares that the remainder of
14 the Act and each and every other provision thereof shall not be
15 affected thereby. If any portion of a specific appropriation is
16 held to be invalid for any reason, the remaining portion shall
17 be expended to fulfill the objective of such appropriation to
18 the extent possible.

19 SECTION 10. In the event manifest clerical, typographical
20 or other mechanical errors are found in this Act, the governor
21 is hereby authorized to correct such errors.

22 SECTION 11. Nothing in this Act shall affect the validity
23 or continuing effectiveness of any provisions of Act 250,
24 Session Laws of Hawaii 2025, not repealed or modified by this
25 Act.

1 SECTION 12. Material to be repealed is bracketed and
2 stricken. New statutory material is underscored. In printing
3 this Act, the revisor of statutes need not include the bracketed
4 material or the underscoring.

5 SECTION 13. This Act shall take effect upon its approval.

6
7 INTRODUCED BY: Nadine K. Mahan

8 BY REQUEST

Report Title:

State Budget

Description:

Adjusts and requests appropriations for fiscal biennium 2025-2027 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2025-2027 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs.

MEANS: Amend Act 250, Session Laws of Hawaii 2025 (the General Appropriations Act of 2025), and other budget authorizations effective during fiscal biennium 2025-2027.

JUSTIFICATION: Article VII, section 9, of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2025-2027 is necessary to adjust certain non-discretionary authorizations to reflect revised estimates and include other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request

<u>Means of</u> <u>Financing</u>	FY 26 <u>Act 250/2025</u> <u>Appropriation</u> (\\$)	FY 26 <u>Proposed</u> <u>Adjustment</u> (\\$)	FY 26 <u>Recommended</u> <u>Appropriation</u> (\\$)
General Funds	10,533,526,869	(149,543,339)	10,383,983,530
Special Funds	4,299,832,113	.....	4,299,832,113
Federal Funds	3,593,772,273	.....	3,593,772,273
Other Federal Funds	301,427,907	.....	301,427,907
Private Contributions	903,067	.....	903,067
County Funds	.....	.....	.....
Trust Funds	429,002,313	.....	429,002,313
Interdept. Transfers	99,787,264	.....	99,787,264
Revolving Funds	591,518,464	.....	591,518,464
Other Funds	30,773,357	.....	30,773,357
Total	19,880,543,627	(149,543,339)	19,731,000,288

<u>Means of</u> <u>Financing</u>	FY 27 <u>Act 250/2025</u> <u>Appropriation</u> (\\$)	FY 27 <u>Proposed</u> <u>Adjustment</u> (\\$)	FY 27 <u>Recommended</u> <u>Appropriation</u> (\\$)
General Funds	10,589,981,757	(1,613,800)	10,588,367,957
Special Funds	4,126,532,651	156,928,505	4,283,461,156
Federal Funds	3,576,217,392	100,696,447	3,676,913,839
Other Federal Funds	284,784,097	8,841,165	293,625,262
Private Contributions	903,067	.....	903,067
County Funds	.....	.....	.....
Trust Funds	429,146,032	139,598	429,285,630
Interdept. Transfers	99,787,264	(212,095)	99,575,169
Revolving Funds	577,783,900	377,882,669	955,666,569
Other Funds	25,727,960	3,650,806	29,378,766
Total	19,710,864,120	646,313,295	20,357,177,415

*H.B. No. 1800*CIP Request

Means of Financing	FY 26 Act 250/2025 <u>Appropriation</u> ($\$$)	FY 26 Proposed <u>Adjustment</u> ($\$$)	FY 26 Recommended <u>Appropriation</u> ($\$$)
General Funds	.....	.....	.....
Special Funds	86,917,000	.....	86,917,000
G.O. Bond Funds	1,428,063,000	42,000,000	1,470,063,000
G.O.R. Bond Funds	.....	.....	.....
Revenue Bond Funds	755,024,000	.....	755,024,000
Federal Funds	719,392,000	.....	719,392,000
Other Federal Funds	62,723,000	.....	62,723,000
Private Contributions	32,000	.....	32,000
County Funds	26,200,000	.....	26,200,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>301,200,000</u>	<u>.....</u>	<u>301,200,000</u>
Total	3,379,551,000	42,000,000	3,421,551,000
Means of Financing	FY 27 Act 250/2025 <u>Appropriation</u> ($\$$)	FY 27 Proposed <u>Adjustment</u> ($\$$)	FY 27 Recommended <u>Appropriation</u> ($\$$)
General Funds	.....	.....	.....
Special Funds	179,291,000	28,842,000	208,133,000
G.O. Bond Funds	423,022,000	903,794,000	1,326,816,000
G.O.R. Bond Funds	.....	.....	.....
Revenue Bond Funds	991,790,000	482,033,000	1,473,823,000
Federal Funds	590,424,000	486,512,000	1,076,936,000
Other Federal Funds	121,500,000	22,351,000	143,851,000
Private Contributions	25,032,000	.....	25,032,000
County Funds	.....	7,500,000	7,500,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>200,000</u>	<u>36,280,000</u>	<u>36,480,000</u>
Total	2,331,259,000	1,967,312,000	4,298,571,000

The Supplemental Operating Budget Request
for Fiscal Biennium 2025-2027:

For fiscal year (FY) 2025-2026, total proposed adjustments to the operating budget amount to a net decrease of \$149.5 million, or 1 per cent less than the current appropriation level of \$19.881 billion for all means of financing (MOF). The recommended amount for all MOF is \$19.731 billion.

For FY 2026-2027, total proposed adjustments to the operating budget amount to a net increase of \$646.3 million, or 3.3 per cent more than the current appropriation level of \$19.711 billion for all MOF. The recommended amount for all MOF is \$20.357 billion. The major requirements are for education, health and human services, and non-discretionary costs.

The Supplemental CIP Budget Request for
Fiscal Biennium 2025-2027:

For FY 2025-2026, total proposed CIP adjustments amount to a net increase of \$1.967 billion, or 1.2 per cent of the current level of \$3.380 billion for all MOF. The recommended amount for all MOF for FY 2025-2026 is \$3.422 billion.

For FY 2025-2026, the recommended general obligation (G.O.) bond amount is \$1.428 billion. There were no G.O. reimbursable (G.O.R.) bond fund appropriations or proposed adjustments for FY 26.

For FY 2026-2027, total G.O. bond fund adjustments amount to a net increase of \$903.8 million, or 213.7 per cent more than the current G.O. bond fund appropriation level of \$423 million. There were no G.O.R. bond fund appropriations or proposed adjustments for FY 2026-2027. The

recommended G.O. bond fund amount for FY 2026-2027 is \$1.327 billion.

For FY 2026-2027, total proposed CIP adjustments amount to a net increase of \$1.967 billion, or 84.4 per cent of the current level of \$2.331 billion for all MOF. The recommended amount for all MOF for FY 2026-2027 is \$4.299 billion.

Overall, the major requirements for the State's CIP are for education and transportation.

CIP Lapses

Adjustments to CIP authorizations are included to recommend lapsing a total of \$64.2 million from all MOF (including \$35 million in general funds and \$29.2 million in G.O. bond funds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: 1) all bonds issued and outstanding; 2) all bonds authorized and unissued; and 3) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been proposed with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. The total proposed appropriations from the general fund (which include the Executive Supplemental Budget for fiscal biennium 2025-2027 and other

administration proposals for specific appropriations) are within the executive branch's appropriation ceiling for FY 2025-2026 and FY 2026-2027.

This current declaration takes into account additional general fund appropriations proposed for FY 2025-2026 and FY 2026-2027 in the Executive Supplemental Budget, and other administration proposals, but does not include other general fund appropriations for FY 2025-2026 and FY 2026-2027 that may be authorized for the executive branch in other legislation.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED
AGENCIES:

All executive branch departments and agencies.

EFFECTIVE DATE:

Upon approval.