



EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

MAR 24 2026

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-Third State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Nadine K. Nakamura,
Speaker and Members of the House
of Representatives
Thirty-Third State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Aloha President Kouchi, Speaker Nakamura and Members of the Legislature:

Transmitted herewith are proposed changes to the FY 27 Executive Supplemental Budget for the operating and capital improvement program (CIP) budget requests, as applicable, for the Departments of Agriculture and Biosecurity (AGR) and Land and Natural Resources (LNR).

Your favorable consideration would be appreciated for the following budget requests to amend the FY 27 Executive Supplemental Budget:

1. Adjustments to the Operating Budget Request:

The following budget requests are being proposed to update the amounts requested in the operating budget:

Department of Land and Natural Resources

Parks Administration and Operations – Park Interpretation (LNR 806/FI)

Add \$3,000,000 in special funds in FY 27 to increase the expenditure ceiling for land management activities that include hazardous material remediation, debris removal, tree trimming, and enforcement.

2. Adjustments to CIP Requests:

The following budget request is being proposed to update the amounts requested in the CIP budget:

Department of Agriculture and Biosecurity

Agricultural Resource Management (AGR 141)

Add \$28,800,000 in general obligation (G.O.) bond funds for FY 27 for plans, land acquisition, design, construction, and equipment for improvements to the Wahiawa Dam. The FY 27 Supplemental Executive Budget currently includes \$15,000,000 in G.O. bond funds for FY 27, so with this addition of \$28,800,000, the entire Wahiawa Dam CIP request for FY 27 will total \$43,800,000.

Department of Land and Natural Resources

Parks Administration and Operations (LNR 806)

Add \$4,000,000 in special funds in FY 27 for plans, design, and construction to conduct additional testing for contamination and environmental hazards; to implement remediation measures and debris clearing to protect public health and safety; to ensure compliance with Department of Health requirements; and to perform related work at Lake Wilson.

Thank you for your tireless work on behalf of the State of Hawai'i. Your favorable consideration of these budget requests is greatly appreciated.

Mahalo,



Josh Green, M.D.

Governor, State of Hawai'i

Attachment

c: Honorable Donovan M. Dela Cruz
Honorable Chris T. Todd

OPERATING

The following operating budget amendments to the FY 27 Executive Supplemental Budget are requested:

Department of Land and Natural ResourcesParks Administration and Operations – Park Interpretation (LNR 806/FI)

Add \$3,000,000 in special funds in FY 27 to increase the expenditure ceiling for land management activities that include hazardous material remediation, debris removal, tree trimming, and enforcement.

	<u>FY 2026</u>	<u>FY 2027</u>
Other Current Expenses	\$..... B	\$ 3,000,000 B

CAPITAL IMPROVEMENT PROGRAM

The following capital improvement program budget amendments (amounts are in thousands) to the FY 27 Executive Supplemental Budget are requested:

Department of Agriculture and Biosecurity

AGR 141 AGRICULTURAL RESOURCE MANAGEMENT

By amending Item No. A-12.00 as follows:

"12.00 WAHIAWA DAM IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAHIAWA DAM.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS		1
LAND ACQUISITION		1
DESIGN		1
CONSTRUCTION	[14,996]	<u>43,796</u>
EQUIPMENT		1
<u>TOTAL FUNDING</u> AGR	C [15,000]	<u>43,800</u> C"

Department of Land and Natural Resources

LNR 806 PARKS ADMINISTRATION AND OPERATIONS

By adding a new item:

"LAKE WILSON ACQUISITION, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT ADDITIONAL TESTING FOR CONTAMINATION AND ENVIRONMENTAL HAZARDS; TO IMPLEMENT REMEDIATION MEASURES AND DEBRIS CLEARING TO PROTECT PUBLIC HEALTH AND SAFETY; TO ENSURE COMPLIANCE WITH DOH REQUIREMENTS; AND TO PERFORM RELATED WORK.

	<u>FY 2026</u>	<u>FY 2027</u>
<u>PLANS</u>		<u>1,000</u>
<u>DESIGN</u>		<u>1,000</u>
<u>CONSTRUCTION</u>		<u>2,000</u>
<u>TOTAL FUNDING</u> LNR	B	<u>4,000</u> B"