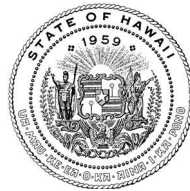


JOSH GREEN, M.D.  
GOVERNOR  
  
SYLVIA LUKE  
LIEUTENANT GOVERNOR



SABRINA NASIR  
ACTING DIRECTOR  
**DEPT. COMM. NO. 35**

EMPLOYEES' RETIREMENT SYSTEM  
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND  
OFFICE OF THE PUBLIC DEFENDER

**STATE OF HAWAII**  
**DEPARTMENT OF BUDGET AND FINANCE**  
*Ka 'Oihana Mālama Mo'ohelu a Kālā*  
P.O. BOX 150  
HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE  
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION  
FINANCIAL ADMINISTRATION DIVISION  
OFFICE OF FEDERAL AWARDS MANAGEMENT

November 20, 2025

The Honorable Ronald D. Kouchi  
President of the Senate  
Thirty-Third State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura  
Speaker of the House of Representatives  
Thirty-Third State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear Senate President Kouchi and Speaker Nakamura:

We are submitting the FY 25 Special Fund Assessments for Central Services report pursuant to Section 36-27, HRS, and the FY 25 Departmental Administrative Expenses report pursuant to Section 36-30, HRS.

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: <https://budget.hawaii.gov/budget/reports-to-the-legislature/1983-2/>.

Should there be any questions, please have your staff contact Mr. Roderick Becker, Acting Administrator of this department's Budget, Program Planning and Management Division, at 808-586-1612.

Aloha,

A handwritten signature in black ink, appearing to read "Sabrina Nasir".

SABRINA NASIR  
Acting Director of Finance

Attachments

**Special Fund Assessment  
Central Services (1373) Estimate  
Updated October 2025**

<u>Department/ Appn No.</u>	<u>Special Fund</u>	<u>Actual FY25</u>
<b>Accounting &amp; General Services</b>		
S-319-M	Works of Art Special Fund	1,542,553.40
S-338-M	Access Hawaii Committee Special Fund	5,665.00
S-341-M	Wireless Enhanced 911 Special Fund	685,170.68
S-365-M	State Archives Preservation and Long-Term Access Special Fund	6,763.38
<b>Agriculture</b>		
S-304-A	Pest Inspection, Quarantine, and Eradication Fund	267,709.00
S-305-A	Non-Agricultural Park Lands Special Fund	107,744.00
S-306-A	Animal Disease Control Special Fund	427.00
S-308-A	Seal of Quality Special Fund	119.00
S-315-A	Milk Control Special Fund	3,426.00
S-317-A	Agricultural Park Special Fund	36,410.00
S-318-A	Animal Quarantine Special Fund	209,905.00
S-328-A	Aquaculture Development Special Fund	1,051.00
<b>Attorney General</b>		
S-302-N	Medicaid Investigative Recovery Fund	13,110.15
S-305-N	DNA Registry Special Fund	1,036.46
S-307-N	Tobacco Enforcement Special Fund	66,283.93
S-325-N	Notary Public Revolving Fund	9,745.08
S-350-N	Internet Crimes Against Children SF	2,997.65
<b>Business, Economic Development &amp; Tourism</b>		
S-302-B	Foreign Trade Zones Special Fund	105,551.02
S-309-B	Creative Industries Division Special Fund	3,286.00
S-345-B	Natural Energy Lab of Hawaii Authority. Special Fund	107,634.10
<b>Commerce &amp; Consumer Affairs</b>		
S-302-R	Compliance Resolution Fund (CRF)-Cable Television	316,097.00
S-303-R	CRF-Consumer Advocate	16,576.00
S-305-R	CRF-Professional and Vocational Licensing	462,158.00
S-306-R	CRF-Business Registration	897,245.00
S-307-R	CRF-Hawaii Post-Secondary Education Authorization	6,267.00
S-310-R	CRF-General Support	13,492.00
S-312-R	CRF-Regulated Industries Complaints Office	471,047.00
S-313-R	CRF-Insurance Regulation	732,765.00
S-316-R	Mortgage Foreclosure Dispute Resolution	186.00
S-317-R	Captive Insurance Admin Fund	221,773.00
S-320-R	CRF-Financial Institutions	410,439.00
S-323-R	CRF-Consumer Protection	107,434.00
S-340-R	Public Utilities Commission Special Fund	1,000,233.80
<b>Education</b>		
S-302-E	Adult Education Special Fund (School Community Services)	3,671.82
S-305-E	Felix Stipend Program Special Fund (Sp. Ed. and Student Support)	5,286.88
S-325-E	Use of School Facilities Special Fund	68,475.84
S-327-E	Hawaii School-Level Minor R&M Special Fund	3,060.38

<u>Department/ Appn No.</u>	<u>Special Fund</u>	<u>Actual FY25</u>
<b>Hawaii State Public Library System</b>		
S-335-E	Libraries Special Fund	24,793.00
S-336-E	Library Fee for Enhanced Svcs Special Fund	26,789.00
<b>Health</b>		
S-302-H	Newborn Metabolic Screening Special Fund	108,670.68
S-304-H	Hawaii Birth Defects Special Fund	9,183.11
S-306-H	Child & Adolescent Mental Health	407,463.41
S-307-H	Drug Demand Reduction Assessments	7,680.82
S-309-H	State Health Planning & Dev Special Fund	3,558.13
S-310-H	Office of Health Care Assurance Special Fund	36,176.14
S-317-H	Hawai'i Hemp Processing Special Fund	447.35
S-319-H	Electronic Device Recycling Fund	14,962.79
S-321-H	Domestic Violence & Sexual Assault Special Fund	17,634.81
S-322-H	Noise, Radiation, & Indoor Air Quality SF	4,530.56
S-323-H	Asbestos and Lead Abatement Special Fund (7/05)	11,769.54
S-331-H	Early Intervention Special Fund	19,608.40
S-334-H	Disability and Communication Access Board	51,752.89
S-335-H	Hawaii Tobacco Settlement Special Fund	1,660,332.87
S-336-H	Wastewater Treatment Board Special Fund	867.12
S-337-H	Organ and Tissue Education Special Fund	4,288.24
S-338-H	Vital Statistics Improvement Special Fund	16,408.64
S-340-H	Environmental Health Program Enhancement and Education Fund	80,262.41
S-346-H	Mental Health & Substance Abuse Special Fund	474,702.43
S-347-H	Intellectual and developmental disabilities Medicaid waiver administrative cl	370,924.60
S-348-H	Environmental Management Special Fund	28,805.10
S-349-H	Clean Air Special Fund	45,205.23
S-382-H	Medical Marijuana Registry Special Fund	118,278.22
S-396-H	Accessible Parking Special Fund	61,571.38
<b>Human Resources Development</b>		
S-310-P	Human Resources Development Special Fund	14,663.88
<b>Human Services</b>		
S-314-K	Child Protective Services	18,463.79
S-317-K	General Assistance Payments	68,920.74
<b>Judiciary</b>		
S-315-J	Judiciary Computer System Special Fund	248,635.17
S-320-J	Driver Ed. & Training Fund	100,771.78
S-322-J	Indigent Legal Services Fund	69,608.66
S-325-J	Parent Education Special Fund	6,117.89
S-340-J	Spouse & Child Abuse Special Account	19,844.79
<b>Land &amp; Natural Resources</b>		
S-302-C	Conservation & Resources Enforcement	2,620.00
S-303-C	Water and Land Development	1,810.00
S-305-C	Park Administration & Operation	1,871.00
S-306-C	Na Ala Hele Program Special Fund	13,007.00
S-308-C	Natural and Physical Environment	4,689.00

<u>Department/ Appn No.</u>	<u>Special Fund</u>	<u>Actual FY25</u>
S-309-C	Bureau of Conveyances Special Fund	248,688.00
S-312-C	State Parks Special Fund (S-355-C)	799,171.00
S-313-C	Commercial Fisheries Special Fund	16,796.00
S-316-C	Special Land & Development Fund	1,167,570.00
S-318-C	Maintenance of Public Lands	1,474.00
S-321-C	Hawaii Historic Preservation Special Fund (S-319-C)	3,903.00
S-323-C	Prevention of Natural Disasters	2,045.00
S-325-C	Beach Restoration Special Fund	10,051.00
S-326-C	Water Resources Management Special Fund (S-354-C)	7,522.00
S-328-C	Dam and Reservoir Safety Special Fund	32,533.00
S-341-C	Ocean Stewardship Special Fund	104,292.00
S-342-C	Natural Area Reserve Fund	1,788.00
S-347-C	Forest Stewardship Fund (S-353-C)	21,725.00
S-350-C	Recreational Renaissance - Parks	250,000.00
S-359-C	Ocean-Based Recreation (S-360-C)	1,302,185.00
<b>Public Safety</b>		
S-323-V1	Criminal Injuries Compensation Special Fund	22,058.00
<b>Taxation</b>		
S-325-T	Cigarette Tax Administrative Special Fund	4,568.16
S-327-T	Tax Administration Special Fund	100,000.00
<b>Transportation</b>		
S-039-D	Highway Administration	17,655,641.00
S-055-D	Harbor Administration Special Fund (S-341-D)	7,352,398.36
S-087-D	Airport Administration (S-361-D)	18,493,693.00
<b>Total Assessments</b>		<u>59,688,587.66</u>
Less transfers to the Shared Services Technology Special Fund (SSTS):		(1,790,657.63)
<b>Total Assessments less Transfers to the SSTS</b>		<u>57,897,930.03</u>

**Special Fund Assessments**  
**Departmental Reimbursement of Administrative Expenses (1390)**  
**Updated October 2025**

<u>Department/ Appn No.</u>	<u>Special Fund</u>	<u>Actual FY25</u>
<b>Accounting &amp; General Services</b>		
S-319-M	Works-of-Art Special Fund	229,326.75
S-338-M	Access Hawaii Committee Special Fund	4,834.00
S-341-M	Wireless Enhanced 911 Fund	221,467.19
S-365-M	State Archives Preservation and Long-Term Access Special Fund	6,936.51
<b>Agriculture</b>		
S-304-A	Pest Inspection, Quarantine, and Eradication Fund	175,966.00
S-305-A	Non-Agricultural Park Lands Special Fund	77,726.00
S-306-A	Animal Disease Control Special Fund	8.00
S-308-A	Seal of Quality Special Fund	3.00
S-315-A	Milk Control Special Fund	21.00
S-317-A	Agricultural Park Special Fund	27,910.00
S-318-A	Animal Quarantine Special Fund	223,224.00
S-328-A	Aquaculture Development Special Fund	329.00
<b>Attorney General</b>		
S-302-N	Medicaid Investigative Recovery Fund	2,319.83
S-305-N	DNA Registry Special Fund	114.71
S-307-N	Tobacco Enforcement Special Fund	43,232.13
S-325-N	Notary Public Revolving Fund	9,478.09
S-326-N	Solicitation of Funds for Charitable Purpose Special Fund	58,660.36
S-350-N	Internet Crimes Against Children SF	1,035.83
<b>Business, Economic Development &amp; Tourism</b>		
S-302-B	Foreign Trade Zones Special Fund	19,965.62
S-345-B	Natural Energy Lab of Hawaii Authority. Special Fund	45,367.55
<b>Education</b>		
S-302-E	Adult Education Special Fund (School Community Services)	4,236.30
S-305-E	Felix Stipend Program Special Fund (Sp. Ed. And Student Support)	13,331.15
S-325-E	Use of School Facilities Special Fund	12,432.49
S-327-E	Hawaii School-Level Minor R&M Special Fund	2,597.41
<b>Hawaii State Public Library System</b>		
S-335-E	Libraries Special Fund	23,562.00
S-336-E	Library Fee for Enhanced Svcs Special Fund	25,040.00
<b>Health</b>		
S-302-H	Newborn Metabolic Screening Special Fund	9,275.71
S-304-H	Hawaii Birth Defects Special Fund	1,571.03
S-306-H	Child and Adolescent Mental Health	50,429.44
S-307-H	Drug Demand Reduction Assessments	2,186.11
S-309-H	State Health Planning & Dev Special Fund	154.47
S-310-H	Office of Health Care Assurance Special Fund	3,491.79
S-313-H	Deposit Beverage Container Special Fund	387,468.07

<u>Department/ Appn No.</u>	<u>Special Fund</u>	<u>Actual FY25</u>
S-317-H	Hawai'i Hemp Processing Special Fund	3.64
S-319-H	Electronic Device Recycling Fund	1,465.28
S-321-H	Domestic Violence Special Fund	2,506.00
S-322-H	Noise, Radiation, and Indoor Air Quality Special Fund	360.24
S-323-H	Asbestos and Lead Abatement Special Fund (7/05)	14,021.01
S-331-H	Early Intervention Special Fund	3,848.90
S-334-H	Disability and Communication Access Board	8,578.45
S-335-H	Hawaii Tobacco Settlement Special Fund	270,906.75
S-336-H	Wastewater Treatment Board Special Fund	97.20
S-337-H	Organ and Tissue Education Special Fund	25.42
S-338-H	Vital Statistics Improvement Special Fund	1,620.13
S-340-H	Environmental Health Program Enhancement and Education Fund	27,013.24
S-345-H	Medical Marijuana Registry Special Fund	3,891.00
S-346-H	Mental Health & Substance Abuse Special Fund	44,496.58
S-347-H	Intellectual and developmental disabilities medicaid waiver administrative cla	25,181.09
S-349-H	Clean Air Special Fund	45,458.99
S-382-H	Medical Marijuana Registry Special Fund	2,086.88
S-396-H	Accessible Parking Special Fund	5,553.61
<b>Human Resources Development</b>		
S-310-P	Human Resources Dev Special Fund	871.23
<b>Human Services</b>		
S-314-K	Child Protective Services	53,359.92
<b>Land &amp; Natural Resources</b>		
S-302-C	Conservation & Resources Enforcement	58.00
S-303-C	Water and Land Development	10,116.00
S-305-C	Park Administration & Operation	61,232.00
S-306-C	Na Ala Hele Program Special Fund	9,517.00
S-309-C	Bureau of Conveyances Special Fund	126,653.00
S-312-C	State Parks Special Fund	159,862.00
S-313-C	Commercial Fisheries Special Fund	5,952.00
S-316-C	Special Land & Development Fund	167,605.00
S-318-C	Maintenance of Public Lands	31,363.00
S-321-C	Hawaii Historic Preservation Special Fund (S-319-C)	2,313.00
S-323-C	Prevention of Natural Disasters	28,393.00
S-325-C	Beach Restoration Special Fund	7,471.00
S-326-C	Water Resources Management Special Fund (S-354-C)	14,599.00
S-328-C	Dam and Reservoir Safety Special Fund	13,117.00
S-341-C	Ocean Stewardship Special Fund	8,977.00
S-342-C	Natural Area Reserve Fund	5,252.00
S-347-C	Forest Stewardship Fund (S-353-C)	20,583.00
S-359-C	Ocean-Based Recreation (S-360-C)	657,824.00
<b>Public Safety</b>		
S-323-V1	Crime Victim Compensation Special Fund	10,560.00

Department/ <u>Appn No.</u>	<u>Special Fund</u>	Actual <u>FY25</u>
<b>Taxation</b>		
S-325-T	Cigarette Tax Administrative Special Fund	2,084.08
S-327-T	Tax Administration Special Fund	64,142.07
<b>Actual Assessments</b>		<b><u><u>3,602,720.25</u></u></b>