

JOSH GREEN, M.D.
GOVERNOR OF HAWAII
KE KIA'ĀINA O KA MOKU'ĀINA 'O HAWAII



DEPT. COMM. 110-24
KENNETH S. FINK, M.D., M.P.H., M.G.A.
DIRECTOR OF HEALTH
KA LUNA HO'ŌKELE

STATE OF HAWAII
DEPARTMENT OF HEALTH
KA 'OIHANA OLAKINO
P. O. BOX 3378
HONOLULU, HI 96801-3378

In reply, please refer to:
File:

November 21, 2025

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-second State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura,
Speaker
and Members of the House of
Representatives
Thirty-second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

In accordance with Section 37-47, HRS, and Section 3 of Act 87, SLH 2021, I am transmitting a copy of an Annual Report of EMSIPSB Administratively Established Accounts or Funds.

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at:

<https://health.hawaii.gov/opppd/departments-of-health-reports-to-2026-legislature/>

Sincerely,

A handwritten signature in black ink, appearing to read "Ken Fink", written over a faint circular stamp.

Kenneth S. Fink, M.D., M.P.H., M.G.A.
Director of Health

Enclosures

c: Legislative Reference Bureau
Hawaii State Library System (2)
Hamilton Library

Report on Administratively Established Accounts or Funds
for Submittal to the 2026 Legislature

Department: HTH
Program ID(s): 730
Name of Fund: Name of Fund: Public Health, Donations, Gifts & Grants
Legal Authority: Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.

Contact Name: Jasmine Okita
Phone Number: 808-207-4586
Fund Type (MOF): T
Appropriation Account Number T-901-H

Intended Purpose The County of Maui provides matching funds on a dollar basis for Emergency Aeromedical Helicopter Services for the County of Maui

Source of Revenues: grants, donations, gifts

Current Program Activities/Allowable Expenses: \$672,215.00

Financial Data	
	FY 2025
	(actual)
Beginning Cash Balance	\$ -
Revenues	\$ 2,517,806.56
Expenditures	\$ 786,226.32
Ending Cash Balance	\$ 6,440,962.77
Encumbrances	\$ 672,215.00
Unencumbered Cash Balance	\$ -

***Please note that multiple divisions draw from this trust account, EMSIPSB is only allowed to draw down \$672,215.00 from a grant deposit.

Report on Administratively Established Accounts or Funds
for Submittal to the 2026 Legislature

Department: HTH
Program ID(s): 730
Name of Fund: Name of Fund: Public Health, Donations, Gifts & Grants
Legal Authority: Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.

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Encumbrances	\$ 672,215.00
Unencumbered Cash Balance	\$ -

***Please note that multiple divisions draw from this trust account, EMSIPSB is only allowed to draw down \$672,215.00 from a grant deposit.

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Emergency Medical Services pecial Fund
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS.
Fund Type (MOF): B
Appropriation Account Number: S-301-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: EMSC Partnership Grant
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended
Fund Type (MOF):P
Appropriation Account Number: S-626-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	800,793	761,103	761,103	761,103	761,103	761,103
B. Other Current Expenses	5,699,783	6,765,823	6,765,823	6,765,823	6,765,823	6,765,823
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	6,500,577	7,526,926	7,526,926	7,526,926	7,526,926	7,526,926

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Name of Fund: HI National Violent Death Reporting Sysytem
Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0
Fund Type (MOF): P
Appropriation Account Number: S-241-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	108,724	0	0	0	0	0
B. Other Current Expenses	57,214	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	165,938	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Injury Prevention & Control PHHS Block Grant
Legal Authority: PRTA TITLE XIX PUB HTH SVC ACT, SECT 321-224, HRS, 321-231
Fund Type (MOF):P
Appropriation Account Number:S-587-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	0					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: EMSC Partnership Grant
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended
Fund Type (MOF):P
Appropriation Account Number: S-626-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	75,030					
B. Other Current Expenses	31,963					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	106,993	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Public Health Donations, Gifts & Grants
Legal Authority :Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.
Fund Type (MOF): T
Appropriation Account Number: T-901-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	672,215	672,215	672,215	672,215	672,215	672,215
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	672,215	672,215	672,215	672,215	672,215	672,215

Report on Administratively Established Accounts or Funds
for Submittal to the 2026 Legislature

Department: HTH
Program ID(s): 730
Name of Fund: Name of Fund: Public Health, Donations, Gifts & Grants
Legal Authority: Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.

Contact Name: Jasmine Okita
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Financial Data	
	FY 2025
	(actual)
Beginning Cash Balance	\$ -
Revenues	\$ 2,517,806.56
Expenditures	\$ 786,226.32
Ending Cash Balance	\$ 6,440,962.77
Encumbrances	\$ 672,215.00
Unencumbered Cash Balance	\$ -

***Please note that multiple divisions draw from this trust account, EMSIPSB is only allowed to draw down \$672,215.00 from a grant deposit.

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Emergency Medical Services pecial Fund
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS.
Fund Type (MOF): B
Appropriation Account Number: S-301-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: EMSC Partnership Grant
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended
Fund Type (MOF):P
Appropriation Account Number: S-626-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	800,793	761,103	761,103	761,103	761,103	761,103
B. Other Current Expenses	5,699,783	6,765,823	6,765,823	6,765,823	6,765,823	6,765,823
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	6,500,577	7,526,926	7,526,926	7,526,926	7,526,926	7,526,926

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Name of Fund: HI National Violent Death Reporting Sysytem
Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0
Fund Type (MOF): P
Appropriation Account Number: S-241-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	108,724	0	0	0	0	0
B. Other Current Expenses	57,214	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	165,938	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Injury Prevention & Control PHHS Block Grant
Legal Authority: PRTA TITLE XIX PUB HTH SVC ACT, SECT 321-224, HRS, 321-231
Fund Type (MOF):P
Appropriation Account Number:S-587-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	0					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: EMSC Partnership Grant
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended
Fund Type (MOF):P
Appropriation Account Number: S-626-H

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A. Personal Services	75,030					
B. Other Current Expenses	31,963					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	106,993	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Public Health Donations, Gifts & Grants
Legal Authority :Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.
Fund Type (MOF): T
Appropriation Account Number: T-901-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	672,215	672,215	672,215	672,215	672,215	672,215
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	672,215	672,215	672,215	672,215	672,215	672,215

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

Statement of Objectives

To minimize death, injury, and disability due to life threatening situations by assuring the availability of high quality emergency medical care through the development of a statewide system capable of providing coordinated emergency medical care and injury prevention services. The Emergency Medical Services Special Fund provides support for operating a state comprehensive emergency medical services system.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund

Appropriation Account Number: S-301-H

Fund Type (MOF): B

Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	702,571.00	708,357.00	714,143.00	719,929.00	725,715.00	731,501.00	737,287.00
9.								
10.								

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	188,819.00	197,902.00	206,985.00	216,068.00	225,151.00	225,151.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

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Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund

Appropriation Account Number: S-301-H

Fund Type (MOF): B

Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	719,691.00	725,153.00	730,614.00	736,075.00	741,536.00	746,997.00	746,997.00
9.								
10.								

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	176,055.00	182,478.00	188,901.00	195,324.00	201,747.00	208,170.00
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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)
Appropriation Account Number: S-626-H
Fund Type (MOF): P
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

Statement of Objectives

To help bring focus and support to enhancing and improving Hawaii's pediatric trauma and injury care capacity and thereby assure all children will receive appropriate and timely care, through the EMSC State Partnership Program.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)□	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00
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Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1594	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF HIGH RISK PEDIATRIC CASES	381	366.00	351.00	336.00	321.00	306.00	291.00
3.								

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)

Appropriation Account Number: S-626-H

Fund Type (MOF): P

Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)
Appropriation Account Number: S-626-H
Fund Type (MOF): P
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	# OF PEOPLE TRAINED IN INJURY PREVENTION	1,800	1,800	1,800	1,800	1,800	1,800
2.	# COMM COALITION/TASKFORCE/PRTNRSHP INIT/SUPPT IN INJ PREV	68	68	68	68	68	68
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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System
Appropriation Account Number: S-241-H
Fund Type (MOF): P
Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

Statement of Objectives

Improve violent death collection and reporting in the State of Hawaii by collaboration with the Dept. of Health, County Law Enforcement Agencies and the Honolulu Medical Examiners Office to provide a comprehensive dataset with non-identifiable information for all Hawaii suicides, homicides and some undetermined manner of deaths. Information collected and reported can then be analyzed and possibly be used to better understand any violent death trends, especially suicides, that are unique to Hawaii.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	Number of violent deaths in Hawaii (homicides, suicides, legal interventions,	293.00	293.00	294.00	295.00	296.00	297.00
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Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1594	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	696785	702,571.00	708,357.00	714,143.00	719,929.00	725,715.00	731,501.00
3.								

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System

Appropriation Account Number: S-241-H

Fund Type (MOF): P

Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System
Appropriation Account Number: S-241-H
Fund Type (MOF): P
Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1.	Review records and upload to the National Violent Death Registry.	221.00	222.00	223.00	224.00	225.00	226.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Public Health, Donations, Gifts & Grants
Appropriation Account Number: T-901-H
Fund Type (MOF): T
Legal Authority: Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.

Statement of Objectives

To minimize death, injury, and disability resulting from life-threatening situations by ensuring the availability of high-quality emergency medical care, the State of Hawai'i—through legislative authority granted in Act 2, Special Session Laws of Hawai'i 2003, and Act 178, Session Laws of Hawai'i 2005—established and expanded funding mechanisms to support emergency aeromedical services. These acts enabled the development of a statewide system capable of delivering timely, coordinated emergency medical care and injury prevention services, including air medical transport, including the County of Maui

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	719,691.00	725,153.00	730,614.00	736,075.00	741,536.00	746,997.00	746,997.00
9.								
10.								

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	176,055.00	182,478.00	188,901.00	195,324.00	201,747.00	208,170.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

Statement of Objectives

To minimize death, injury, and disability due to life threatening situations by assuring the availability of high quality emergency medical care through the development of a statewide system capable of providing coordinated emergency medical care and injury prevention services. The Emergency Medical Services Special Fund provides support for operating a state comprehensive emergency medical services system.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Emergency Medical Services Special Fund

Appropriation Account Number: S-301-H

Fund Type (MOF): B

Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	702,571.00	708,357.00	714,143.00	719,929.00	725,715.00	731,501.00	737,287.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	188,819.00	197,902.00	206,985.00	216,068.00	225,151.00	225,151.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

Statement of Objectives

To minimize death, injury, and disability due to life threatening situations by assuring the availability of high quality emergency medical care through the development of a statewide system capable of providing coordinated emergency medical care and injury prevention services. The Emergency Medical Services Special Fund provides support for operating a state comprehensive emergency medical services system.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund

Appropriation Account Number: S-301-H

Fund Type (MOF): B

Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	719,691.00	725,153.00	730,614.00	736,075.00	741,536.00	746,997.00	746,997.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	176,055.00	182,478.00	188,901.00	195,324.00	201,747.00	208,170.00
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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)
Appropriation Account Number: S-626-H
Fund Type (MOF): P
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

Statement of Objectives

To help bring focus and support to enhancing and improving Hawaii's pediatric trauma and injury care capacity and thereby assure all children will receive appropriate and timely care, through the EMSC State Partnership Program.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)□	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00
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Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1594	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF HIGH RISK PEDIATRIC CASES	381	366.00	351.00	336.00	321.00	306.00	291.00
3.								

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)

Appropriation Account Number: S-626-H

Fund Type (MOF): P

Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)
Appropriation Account Number: S-626-H
Fund Type (MOF): P
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	# OF PEOPLE TRAINED IN INJURY PREVENTION	1,800	1,800	1,800	1,800	1,800	1,800
2.	# COMM COALITION/TASKFORCE/PRTNRSHP INIT/SUPPT IN INJ PREV	68	68	68	68	68	68
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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System

Appropriation Account Number: S-241-H

Fund Type (MOF): P

Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

Statement of Objectives

Improve violent death collection and reporting in the State of Hawaii by collaboration with the Dept. of Health, County Law Enforcement Agencies and the Honolulu Medical Examiners Office to provide a comprehensive dataset with non-identifiable information for all Hawaii suicides, homicides and some undetermined manner of deaths. Information collected and reported can then be analyzed and possibly be used to better understand any violent death trends, especially suicides, that are unique to Hawaii.

Fund Measures of Effectiveness

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	Number of violent deaths in Hawaii (homicides, suicides, legal interventions,	293.00	293.00	294.00	295.00	296.00	297.00
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Program Size Indicators

		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1594	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	696785	702,571.00	708,357.00	714,143.00	719,929.00	725,715.00	731,501.00
3.								

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System

Appropriation Account Number: S-241-H

Fund Type (MOF): P

Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System
Appropriation Account Number: S-241-H
Fund Type (MOF): P
Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1.	Review records and upload to the National Violent Death Registry.	221.00	222.00	223.00	224.00	225.00	226.00
2.							
3.							
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Public Health, Donations, Gifts & Grants
Appropriation Account Number: T-901-H
Fund Type (MOF): T
Legal Authority: Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.

Statement of Objectives

To minimize death, injury, and disability resulting from life-threatening situations by ensuring the availability of high-quality emergency medical care, the State of Hawai'i—through legislative authority granted in Act 2, Special Session Laws of Hawai'i 2003, and Act 178, Session Laws of Hawai'i 2005—established and expanded funding mechanisms to support emergency aeromedical services. These acts enabled the development of a statewide system capable of delivering timely, coordinated emergency medical care and injury prevention services, including air medical transport, including the County of Maui

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	719,691.00	725,153.00	730,614.00	736,075.00	741,536.00	746,997.00	746,997.00
9.								
10.								

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	176,055.00	182,478.00	188,901.00	195,324.00	201,747.00	208,170.00
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Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Emergency Medical Services pecial Fund
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS.
Fund Type (MOF): B
Appropriation Account Number: S-301-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493	14,796,493

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: EMSC Partnership Grant
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended
Fund Type (MOF):P
Appropriation Account Number: S-626-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	800,793	761,103	761,103	761,103	761,103	761,103
B. Other Current Expenses	5,699,783	6,765,823	6,765,823	6,765,823	6,765,823	6,765,823
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	6,500,577	7,526,926	7,526,926	7,526,926	7,526,926	7,526,926

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Name of Fund: HI National Violent Death Reporting Sysytem
Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0
Fund Type (MOF): P
Appropriation Account Number: S-241-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	108,724	0	0	0	0	0
B. Other Current Expenses	57,214	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	165,938	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Injury Prevention & Control PHHS Block Grant
Legal Authority: PRTA TITLE XIX PUB HTH SVC ACT, SECT 321-224, HRS, 321-231
Fund Type (MOF):P
Appropriation Account Number:S-587-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	0					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: EMSC Partnership Grant
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended
Fund Type (MOF):P
Appropriation Account Number: S-626-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	75,030					
B. Other Current Expenses	31,963					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	106,993	0	0	0	0	0

Non-General Fund Cost Element Report
for submittal to the 2026 Legislature

Department: Health
Name of Fund: Public Health Donations, Gifts & Grants
Legal Authority :Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.
Fund Type (MOF): T
Appropriation Account Number: T-901-H

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	672,215	672,215	672,215	672,215	672,215	672,215
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	672,215	672,215	672,215	672,215	672,215	672,215

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

Statement of Objectives

To minimize death, injury, and disability due to life threatening situations by assuring the availability of high quality emergency medical care through the development of a statewide system capable of providing coordinated emergency medical care and injury prevention services. The Emergency Medical Services Special Fund provides support for operating a state comprehensive emergency medical services system.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund

Appropriation Account Number: S-301-H

Fund Type (MOF): B

Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	702,571.00	708,357.00	714,143.00	719,929.00	725,715.00	731,501.00	737,287.00
9.								
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	188,819.00	197,902.00	206,985.00	216,068.00	225,151.00	225,151.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

Statement of Objectives

To minimize death, injury, and disability due to life threatening situations by assuring the availability of high quality emergency medical care through the development of a statewide system capable of providing coordinated emergency medical care and injury prevention services. The Emergency Medical Services Special Fund provides support for operating a state comprehensive emergency medical services system.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Emergency Medical Services Special Fund

Appropriation Account Number: S-301-H

Fund Type (MOF): B

Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	719,691.00	725,153.00	730,614.00	736,075.00	741,536.00	746,997.00	746,997.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services Special Fund
Appropriation Account Number: S-301-H
Fund Type (MOF): B
Legal Authority: SECTION 321-234, 249-31(b), 245-15, 245-3, HRS

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	176,055.00	182,478.00	188,901.00	195,324.00	201,747.00	208,170.00
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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)
Appropriation Account Number: S-626-H
Fund Type (MOF): P
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

Statement of Objectives

To help bring focus and support to enhancing and improving Hawaii's pediatric trauma and injury care capacity and thereby assure all children will receive appropriate and timely care, through the EMSC State Partnership Program.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)□	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00
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Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1594	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF HIGH RISK PEDIATRIC CASES	381	366.00	351.00	336.00	321.00	306.00	291.00
3.								

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)

Appropriation Account Number: S-626-H

Fund Type (MOF): P

Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund:Emergency Medical Services for Children Partnership Grant (EMSC)
Appropriation Account Number: S-626-H
Fund Type (MOF): P
Legal Authority: PHS Act, Title XIX 1910 (42 U.S.C. 300w-9), as amended

Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	# OF PEOPLE TRAINED IN INJURY PREVENTION	1,800	1,800	1,800	1,800	1,800	1,800
2.	# COMM COALITION/TASKFORCE/PRTNRSHP INIT/SUPPT IN INJ PREV	68	68	68	68	68	68
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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System
Appropriation Account Number: S-241-H
Fund Type (MOF): P
Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

Statement of Objectives

Improve violent death collection and reporting in the State of Hawaii by collaboration with the Dept. of Health, County Law Enforcement Agencies and the Honolulu Medical Examiners Office to provide a comprehensive dataset with non-identifiable information for all Hawaii suicides, homicides and some undetermined manner of deaths. Information collected and reported can then be analyzed and possibly be used to better understand any violent death trends, especially suicides, that are unique to Hawaii.

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	Number of violent deaths in Hawaii (homicides, suicides, legal interventions,	293.00	293.00	294.00	295.00	296.00	297.00
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Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1594	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00
2.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	696785	702,571.00	708,357.00	714,143.00	719,929.00	725,715.00	731,501.00
3.								

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System

Appropriation Account Number: S-241-H

Fund Type (MOF): P

Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: HEALTH

Name of Fund: HI National Violent Death Reporting System
Appropriation Account Number: S-241-H
Fund Type (MOF): P
Legal Authority: SEC 392(A)(1) OF PUBLIC HTH SVC ACT, AS AMD [42 USC 280B-0

<u>Fund Activities Encompassed</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Review records and upload to the National Violent Death Registry.	221.00	222.00	223.00	224.00	225.00	226.00
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Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: HEALTH

Name of Fund: Public Health, Donations, Gifts & Grants
Appropriation Account Number: T-901-H
Fund Type (MOF): T
Legal Authority: Special Session ACT 2, SECTION 6, SLH 2003; ACT 178, SECTION 22, SLH 2005.

Statement of Objectives

To minimize death, injury, and disability resulting from life-threatening situations by ensuring the availability of high-quality emergency medical care, the State of Hawai'i—through legislative authority granted in Act 2, Special Session Laws of Hawai'i 2003, and Act 178, Session Laws of Hawai'i 2005—established and expanded funding mechanisms to support emergency aeromedical services. These acts enabled the development of a statewide system capable of delivering timely, coordinated emergency medical care and injury prevention services, including air medical transport, including the County of Maui

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	% RESPONSES MEETING RESPONSE TIME STD - OAHU	0.77	0.76	0.74	0.73	0.71	0.70
2.	% RESPONSES MEETING RESPONSE TIME STD - KAUAI	0.96	0.96	0.96	0.96	0.96	0.95
3.	% RESPONSES MEETING RESPONSE TIME STD - HAWAII	0.89	0.89	0.88	0.88	0.88	0.87
4.	% RESPONSES MEETING RESPONSE TIME STD - MAUI	0.90	0.89	0.89	0.89	0.88	0.88
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Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	GENERAL DE FACTO POPULATION (THOUSANDS)	1,602.00	1,611.00	1,619.00	1,628.00	1,636.00	1,645.00	1,654.00
2.	# OF HIGH RISK CARDIAC CASES	6,328.20	6,452.50	6,576.80	6,701.10	6,825.40	6,949.70	7,074.00
3.	# OF HIGH RISK TRAUMA CASES	5,123.00	5,294.00	5,465.00	5,636.00	5,807.00	5,978.00	5,978.00

4.	# OF HIGH RISK PEDIATRIC CASES	366.00	351.00	336.00	321.00	306.00	291.00	291.00
5.	# OF CARDIOPULMONARY ARREST CASES	1,707.00	1,616.00	1,525.00	1,434.00	1,343.00	1,252.00	1,161.00
6.	# OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS							
7.	# OF LICENSED AIR AMBULANCE SERVICE PROVIDERS							
8.	# OF YOUTHS UNDER 24 AND SENIORS 65 YRS AND OLDER	719,691.00	725,153.00	730,614.00	736,075.00	741,536.00	746,997.00	746,997.00
9.								
10.								

Fund Activities Encompassed		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	# OF RESPONSES TO EMERGENCY AMBULANCE CALLS	176,055.00	182,478.00	188,901.00	195,324.00	201,747.00	208,170.00
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