



DEPT. COMM. NO. 176

IN REPLY REFER TO:
O.MPO-25-106

December 23, 2025

The Honorable Ronald D. Kouchi, President
and Members of the Senate
Thirty-Third State Legislature
Hawaii State Capitol, Room #409
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura, Speaker
and Members of the House of Representatives
Thirty-Third State Legislature
Hawaii State Capitol, Room #431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

Subject: FY2025 Annual Report to the Legislature

For your information and consideration, and in accordance with Act 132, Session Laws of Hawaii 2015, I am transmitting a copy of the Oahu Metropolitan Planning Organization's (OahuMPO) Annual Report on the activities of OahuMPO staff and funding subrecipients over the past fiscal year.

In accordance with section 93-16, HRS, the report may be viewed at the OahuMPO's website at: <https://oahumpo.org/publications-and-reports/>

Sincerely,

Mark N. Garrity, AICP
Executive Director
OahuMPO

Attachment

c: Representative Darius Kila, OahuMPO Policy Board Chair
Director Edwin H. Sniffen, State of Hawaii, Department of Transportation
Director Roger Morton, City and County of Honolulu,
Department of Transportation Services
Executive Director and CEO, Lori M.K. Kahikina, P.E.,
Honolulu Authority for Rapid Transportation



FY 2025 Annual Report

Submitted to the
Hawaii State Legislature

December 23, 2025

*This report was funded in part through grants from the
Federal Highway Administration and Federal Transit Administration,
United States Department of Transportation.*

*The views and opinions of the agency expressed herein do not necessarily state or reflect those of
the United States Department of Transportation.*

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Oahu Metropolitan Planning Organization

Introduction and Authority

The Oahu Metropolitan Planning Organization (OahuMPO) is the federally mandated and federally funded transportation policy-making body for Oahu, composed of representatives from local government and public agencies. The OahuMPO was redesignated by Act 132, Session Laws of Hawaii 2015 to be the designated MPO for the urbanized areas of Honolulu and Kaneohe-Kailua, though the MPO conducts planning for the entire island of Oahu.

By Federal statute¹ the Policy Board (PB) *is* the MPO and the decision-making body of the OahuMPO, which is served by an Executive Director and staff as well as advisory committees. Participating agencies include the City and County of Honolulu, the State of Hawaii, and the Honolulu Authority for Rapid Transportation (HART).

The OahuMPO vision is to provide a forum for shared leadership and decision-making, to plan and develop a sustainable, efficient, safe, and equitable transportation system that will serve our communities' needs for generations to come.

About This Report

This report is a summary of the planning work conducted by OahuMPO staff and subrecipients for State Fiscal Year 2025 from July 1, 2024, through June 30, 2025. Accomplishments listed in this report correspond to the work programmed in the Overall Work Program (OWP) for FY2024-2025.

Overall Work Program work elements are budgeted and approved biennially by the Policy Board, the Federal Highway Administration, and the Federal Transit Administration.

¹ See 23 CFR 450.104.

Overall Work Program Structure

The Overall Work Program is broadly organized into the five main tasks described below.

- **Task 1 – MPO Administration and Management** - includes the general administration of transportation planning grants for Oahu. These work elements are on-going and/or reoccurring efforts that serve to meet Federal requirements and support continuous, comprehensive, and cooperative transportation planning.
- **Task 2 – Data Development and Maintenance** - describes the collection, maintenance, and analyses of special and demographic data to support planning efforts.
- **Task 3 – Short Range Planning** - includes planning for activities to be completed within a three to ten-year time frame, including the TIP and transit feasibility and operations planning. Task 3 activities support the development and/or implementation of the Oahu Regional Transportation Plan (ORTP).
- **Task 4 – Long Range Planning** - includes planning activities that develop, document, amend, and publish the ORTP to meet the needs of the metropolitan area for a 25-year horizon, in accordance with Federal, State, and local regulations.
- **Task 5 – Public Participation** - includes implementation of the public engagement activities described in the Public Participation Plan.

Overall Work Program Funding Sources

The metropolitan planning funds available for state FY2024-2025 utilized the Federal appropriation received for Federal fiscal year (FFY)2023-2024 and includes funds from one or more of the following:

23 U.S.C. §134 FHWA Metropolitan Planning (“PL”) funds: PL funds are available for MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of metropolitan area transportation plans and transportation improvement programs.

49 U.S.C. §5303/5305(d) FTA Funds. These FTA funds are used for planning purposes and often involve transit-related projects. Metropolitan transportation planning activities using these funds must be programmed in the OWP. As of Revision 2 to the Overall Work Program FY2024-2025, OahuMPO transfers these FTA funds to the FHWA and they are collectively referred to as Consolidated Planning Grant (CPG).

23 U.S.C. §133 FHWA Surface Transportation Block Grant (“STBG”) Program: STBG funds are flexible Federal Aid Highway program funds that may be used for surface transportation planning². The OWP includes STBG funds sub-allocated to the metropolitan transportation area of Oahu, an urbanized area with a population over 200,000 per 23

² Refer to 23 USC 133(b) for the full list of eligible projects.

U.S.C. §133(d)(1)(A)(i). STBG funds may be used for Training and Workforce Development at a 100% federal share.

OahuMPO Member Dues

Federal funds that support OahuMPO's staff, consultants and operations are matched with non-Federal funds provided by the State of Hawaii Department of Transportation, the City and County of Honolulu Department of Transportation Services, and the Honolulu Authority for Rapid Transportation. These funds are referred to as member dues and are established by a Finance Supplemental Agreement between OahuMPO and these three agencies.

Complete Streets Planning

23 U.S.C. 134 requires each MPO to use at least 2.5% of its FHWA planning funds on planning activities that increase safe and accessible options for multiple travel modes for people of all ages and abilities.

During SFY 2025, OahuMPO met this requirement by utilizing at least 2.5% of its metropolitan planning funds for the **Mobility Hub Planning Study Phase II**. The objective of this study is to identify and describe potential City-owned or other properties and evaluate various ways to make better use of these assets in ways that encourage the use of alternative transportation and mobility options. This is a multi-term study funded through the OWP FY2024-2025 and FY2026-2027.

Overall Work Program Revisions

As of the date of submission of this Annual Report, OahuMPO completed three revisions of the OWP FY2024-2025.

[Revision 1](#) was an amendment that programmed unused FTA metropolitan planning funds and reallocated FHWA STBG-urbanized funding among task budgets in Tasks 1 and 3. This resulted in a net increase of \$121,746 to the budget. No additional local match was required as a result of these changes.

[Revision 2](#) was an amendment that documented the carry forward of funds encumbered to consultant contracts, implemented a Consolidated Planning Grant in which FTA 5303/5305(d) funds are transferred to FHWA, transitioned the Mobility Hub Planning Study Phase II to 100% federal share, and adjusted staff time, overhead, consultant and software budgets.

[Revision 3](#) was an administrative modification that increased the budget for OahuMPO operations by \$106,104 and reduced funding for planning studies by \$24,911 for a net increase of \$81,193. OahuMPO added \$90,000 to the staff time budget in Revision 3 to cover the lump sum temporary hazard payments made to OahuMPO staff who worked a minimum number of hours in the office during the COVID-19 pandemic.

Task 1 – MPO Administration and Management

Purpose: To accomplish, on a continuing basis, the plans and programs necessary to administer Federal transportation planning grants and maintain the continuing, cooperative and comprehensive (3-C) planning process in and for the Oahu Transportation Management Area.

Tasks Completed:

1.1 Program Administration & Management

- Facilitated Policy Board, Technical Advisory Committee and Citizen Advisory Committee meetings, including:
 - Staff support during meetings
 - Development of the agenda with the Chair, development of materials, handouts and slides
 - Producing minutes, posting meeting information to the OahuMPO website
- Provided mandatory orientation sessions for new Policy Board and Technical Advisory Committee members which are required by their bylaws before new members receive voting rights.
- Maintained timesheets and progress reports for use in budget development and personnel leave tracking.
- Tracked and ensured completion of annual reviews for OahuMPO staff
- Coordinated with HDOT Personnel on leaves, vacation, and employee status updates/changes, timesheets, union raises, etc.
- Ensured compliance with Sunshine Law
- Ensured compliance with Ethics Commission
- Complete required PIA annual and OIP annual & bi-annual reports
- Kept records of payments to DBEs and filed requisite reports on DBE goals and performance.
- Corresponded with HDOT's Civil Rights and DBE coordinators.
- Completed FHWA Uniform DBE Report on a quarterly basis.
- Facilitated the purchase of software through the vendor list contract
- Monitored progress toward completing the action items identified in the 2023-2027 Strategic Plan
- In close coordination with FHWA, conducted analyses to determine how much of the temporary hazard payments was eligible for federal reimbursement.
- Applied for and received two discretionary grants from FHWA. One grant will support the development of a framework for project and program prioritization in the next long range plan update. The other will support the development of a Safe Routes to School action plan.
- Provided DTS support in the preparation of an application for the USDOT SMART grant program.
- Applied for grant funding from the Transit-Oriented Development Capital Improvement Program from the State Office of Planning and Sustainable Development.

1.2 General Technical Assistance and Planning Support

- Coordinated with HDOT on Carbon Reduction Strategy

- Participated in regional and statewide planning activities and with organizations that impact the regional multimodal transportation system.
- Participated in workshops, seminars, and meetings regarding Federal planning requirements;
- Developed new guidelines for and procedures for implementing metropolitan transportation planning requirements, as needed;
- Represented OahuMPO on appropriate transportation-related organizations and committees;
- Provided training and respond to requests for information, analysis, assistance, and planning support from participating agencies and other stakeholders;
- Delivered transportation-related presentations, materials, and information to organizations and the public;
- Prepared appropriate testimonies, documents, and responses to the City Council and the State Legislature; and
- Reviewed the transportation planning aspects of reports and materials for agencies and organizations.

1.3 Computer & Network Maintenance

- Resolicited/Awarded Xerox 3-year agreement for network support and maintenance
- Renewed MS 365 E3 Licenses for all staff
- Installed software updates

1.4 Professional Development

- Attended conferences and workshops related to metropolitan transportation planning that are necessary and reasonable.
- Attended mandatory trainings, as required by USDOT, State law, the City and County of Honolulu, or the Hawaii Department of Transportation; and
- Participated in relevant professional organizations determined to be necessary and reasonable.
- Maintained professional planning certifications

1.5 OWP Development & Management

- Completed the FY2024 Annual Report
- Developed the FY2026-2027 Overall Work Program (OWP) including three revisions to the OWP FY2024-2025. Two were amendments requiring intergovernmental review and PB approval, and one was an administrative modification.
- Monitored the FY2024-2025 budget monthly
- Implemented a Consolidated Planning Grant process to transfer FTA (5305) funds to FHWA and adapted financial tables to identify Consolidated Planning Grant funds.
- Tracked federal funding obligations

1.6 Subrecipient Monitoring and Support

- Maintained subrecipient monitoring reports for the Single Audit
- Documented funding agreements with subrecipients in the form of a subaward or MOA and made updates as needed.

- Monitored changes to 2 CFR 200 to ensure that OahuMPO templates are compliant
- Monitored subrecipient compliance with applicable federal requirements.
- Worked with project managers of subrecipient studies to receive status updates, schedule close out presentations to committees and coordinate final billing
- Coordinated with subrecipients on the close out and final billing for completed projects.
- Reviewed reimbursement requests for subrecipient studies

1.7 Accounting

- Coordinated with SWK LLC to update and modify modules of the accounting system for improved documentation and reporting of various grants.
- Coordinated with N&K CPAs (external auditors) and HDOT to provide financial statements, contract copies and personnel information for the FY2024 audit. The FY2024 audit had two findings which were resolved during FY2025.
- Quarterly financial reports
- Quarterly DBE reports for submission to FHWA/FTA
- Coordinated with internal planners for solicitation/procurement of new contracts as well as revisions to existing contracts.
- Coordinated with FHWA, FTA, HDOT and internal personnel for proper distribution of FY25 Grants

1.8 Training, Education, Workforce Development

- Organized a project management training program for public employees, to increase skills and knowledge that will help participants manage the challenges of using federal funds, comply with federal regulations, and complete projects on-time and on-budget

Task 2 – Data Development and Maintenance

Purpose: To create, update, and maintain spatial information, demographic data, and analyses to support planning efforts.

Tasks Completed in FY2025:

2.1 Computer Model Operations and Support

- Updated the Travel Demand Forecasting Model with the following enhancements:
 - New visitor sub-model using data obtained from the 2024 visitor travel survey
 - New Microtransit capability
- Calibrated and validated new models and capabilities
- Updated model documentation and technical specifications

2.2 Performance Based Planning and Programming

- Coordinated with partner agencies to obtain performance data, and perform analyses necessary to support Policy Board adoption of performance targets as required.
- Developed a data dashboard to display performance measures and targets for public use.

2.3 Title VI Environmental Justice Analysis

- Conducted T6/EJ analyses of projects for consideration in the TIP and ORTP

2.4 Transit Rider Survey – Phase II

- OahuMPO conducted the 2024 Oahu Visitor Survey in coordination with DTS and the Hawaii State Energy Office to gather information in visitor trip origins and destinations, modes of travel and trip purposes.
- The balance of the Transit Rider Survey Phase II scope will be completed in FY2027. This project will characterize transit rider and general public sentiment toward riding public transit, public transit travel patterns, and socioeconomic profiles to document the conditions after the second Interim Opening of Skyline.

2.5 Active Transportation Monitoring Program Phases IV

- Conducted ongoing program monitoring for sites installed in Phases I-III
- Completed Phase IV design and permit documentation, purchased counters, coordinated installation and conducted field checks post construction.
- Configured Phase IV site data to be active in Eco-Visio and public facing website
- Funded a data plan and purchased replacement batteries for the counters

2.6 Traffic Signal Optimization and Demand Management

- The project objective is the development of a microsimulation model of a corridor that demonstrates and provides a proof-of-concept for a framework aimed at developing a microsimulation model for the entire island of Oahu.
- The consultant collected available signal timing and simulation files, ingested the data into the microsimulation model, and saved the information in a data warehouse
- The consultant calibrated the network for the project corridor and integrated demand management strategies into the model
- Locally funded work continues on this study in SFY2026.

Task 3 – Short Range Planning

Purpose: To perform the required short-range transportation planning activities needed to assist in the development of long-range plans and on-going projects.

Tasks Completed:

3.1 Transportation Improvement Program (TIP)

Launched a cloud-based project database for projects programmed in the TIP and projects planned in the ORTP. Click here to learn more: <https://oahumpo.ecointeractive.com/home/>

- Received Policy Board approval of the FFYs 2025-2028 TIP in June 2024
- Completed five revisions to the TIP FFYs 2025-2028 in cooperation with HDOT, DTS and HART, including two amendments signifying major changes
- Completed the following steps for the original TIP FFYs 2025-2028 and the two amendments:
 - Evaluated submitted projects using the ORTP 2050 Project and Program Evaluation Criteria
 - Conducted technical analyses including the CMP, Performance-Based Planning and Programming, and Title VI/Environmental Justice
 - Developed financial plan demonstrating fiscal constraint
 - Developed location maps for each project
 - Released the draft TIP for public and intergovernmental review and documented responses to comments in the final draft
- Developed the annual listing of obligated projects in partner agencies

3.2 Transportation Alternatives Set-Aside Coordination

- The Policy Board awarded TA funds for FFYs 2021-2025 to two projects in 2021. The TA-funded projects are the Ala Wai Bridge and the Rail Station Multimodal Access Improvements – Halawa Station and Waiawa Station

3.3 Multimodal Assessment

- Assessment has been completed.
- Tasks completed during this period of performance include:
 - Developed a tool to measure walk, bike, transit, and vehicle accessibility to jobs and key points of interests, as well as to measure changes in accessibility of prospective projects.
 - Developed a tool to measure vehicle miles traveled changes if prospective projects were to be built.
 - Developed a framework for how to include accessibility in the prioritization process of the Transportation Improvement Program and the Oahu Regional Transportation Plan.
 - Identified project recommendations to fill walk and bike gaps in the transportation network to better connect people to jobs and key points of interests.
- Final Deliverables:
 - Accessibility Map for O’ahu: [Oahu Accessibility Map](#)
 - Accessibility Report (includes more on the methodology): https://oahumpo.org/?wpfb_dl=3511

3.4 State Government Employee Transportation Demand Management Study

- Study has been completed.
- Tasks completed during this period of performance include:
 - Meetings with key stakeholders to develop plan goals
 - Review of best practices
 - 12 focus groups, totaling 120 employees
 - Recommended Transportation Demand Management Strategies Report
 - Legislative proposals to support implementation of recommended strategies
 - Final report summarizing all the tasks completed
- For more information about this study, including completed deliverables, please visit: [State Government Employee Transportation Demand Management Study | Engage OahuMPO](#)

3.5 Short Range Transit Improvement Program

- No work was conducted during the reporting period.

3.6 Multimodal Transit Asset Management Plan Phase II

- Drafted a Condition Assessment Plan that specified assets to be inspected. This included condition assessment inspection forms and the resolution of rail asset inventory data gaps
- For the Asset Management Baseline Assessment, conducted an online maturity assessment survey and compiled the results in a memorandum
- Developed a draft memorandum summarizing goals and objectives and key performance indicators
- This study will be completed in FY2026

3.7 Mobility Hub Planning Study Phase II

- The consultant prepared a Site Selection Alternatives Analysis memo for both the Haleiwa and Urban Honolulu locations. The memos outline initial criteria and sites and provide a recommendation for three sites to be taken forward to the next phase of the project.
- The consultant prepared a memo documenting Existing Conditions, Opportunities and Constraints for the Haleiwa site and began work on stakeholder engagement.
- This is a multi-term contract and work will continue on both sites through June 2027.

Task 4 – Long Range Planning

Purpose: To develop, document, amend, and publish the Oahu Regional Transportation Plan (ORTP) to meet the needs of the metropolitan area for a 25-year horizon, in accordance with Federal, state, and local regulations.

4.1 Oahu Regional Transportation Plan 2050 (ORTP 2050)

- Conducted an online public survey to prioritize the ORTP 2050 goals and objectives along with their vision of a future transportation system
- Conducted scenario planning to learn how different sets of potential transportation projects can help achieve the Vision, Goals, and Objectives of the ORTP 2050
- Identified recommended project types (e.g., pedestrian projects, transit projects, etc.) based on the modeling results and public survey
- Initiated a multimodal needs assessment and the development of a new accessibility tool to analyze the impacts of bicycle and pedestrian projects
- Initiated an update to the project and program evaluation criteria to ensure the recommended project types are aligned with the vision, goals, and objectives of the ORTP 2050
- Initiated a revenue forecast to estimate future funding availability

4.2 Congestion Management Process 2025 (CMP 2025)

- Initiated an update to the 2020 Congestion Management Process in coordination with the goals of the ORTP 2050 to recommend planning studies to be programmed that leads to projects implemented in the ORTP and the Transportation Improvement Program (TIP)

Task 5 – Public Participation

Purpose: To implement the public engagement activities described in the Public Participation Plan.

Tasks Completed in FY25:

5.1. Public Participation

The OahuMPO participated in a number of school outreach opportunities including class visits to Aliamanu Elementary, Punahou’s Sustainability Fellowship, Honouliuli Middle School, Mid Pacific High School, the University of Hawaii at Manoa Sustainable Cities course, and Sunset Elementary.

- In 2024, an interactive survey was distributed via newsletter, social media, and print media to gather feedback on the goals and objectives for the long-range plan. OahuMPO received over 1000 responses to the survey.
- October 2024, OahuMPO participated in the Week Without Driving Challenge by acting as host for the island of Oahu. Staff coordinated various events, utilized donated funds for giveaways, and documented community members' experiences.
- OahuMPO held two hybrid open house events where staff presented on the role of the MPO in transportation planning for the island of Oahu and engaged attendees in discussion on their transportation needs and wants.
- Staff attended two career day fairs, one at a middle school and the other at the University of Hawaii at Manoa.
- OahuMPO held its first Imagine This Speaker Series event for the public to learn from and be inspired by keynote speaker, Jan Gehl.
- OahuMPO implemented the Imagine This series to help the public visualize what traffic calming treatments would look like with real life examples on island.
- OahuMPO held two “coffee chats” to engage community members in discussions about their commutes.
- OahuMPO ramped up its presence on Instagram and was rewarded with several viral reels, with insights reporting a reach of over 230,000.

5.2. Educational Framework for Youth Engagement in Oahu’s Transportation Planning

- During the reporting period, staff at the Uehiro Academy completed a pilot kick off, developed instructional resources and provided training to teachers, designed resources to be used in the classroom to facilitate meaningful dialogue in the classroom, piloted the use of the instructional resources and surveyed the teachers on their experience during the pilot.
- As part of Phase II, project team followed similar steps as in the pilot to support the teachers, revise instructional resources and facilitate student engagement in the classroom.

Financial Tables

Because OahuMPO developed a biennial work program, the below tables are for two years of expenditures.

Table 1: Actual Expenditures by Category FY2024-2025

Task	Description	OahuMPO Staff Time	Consultant/ Software	Travel and Training	Overhead	Planning Studies	Total
1	MPO Management & Program Admin	1,900,526	219,110	100,776	351,573		2,571,985
2	Data Development & Maintenance	120,118	537,608			1,217,802	1,875,528
3	Short Range Planning (TIP/TAP)	294,732	43,799			1,302,439	1,640,970
4	Long Range Planning (ORTP/CMP)	430,109	652,549				1,082,658
5	Public Participation	162,214	61,338			216,504	440,056
6	PTO	463,218					463,218
		3,370,917	1,514,404	100,776	351,573	2,736,745	8,074,415

Table 2: Planned Vs. Actual Expenditure by Task – OahuMPO Operations to support meeting federal requirements

Task	Description	Original Budget	Revisions 1-3	Revised Budget	Actual Expenditures	Difference vs Revised Budget
1	MPO Management & Program Admin	2,096,988	642,343	2,739,331	2,571,985	167,346
2	Data Development & Maintenance	1,039,365	(272,467)	766,898	657,726	109,172
3	Short Range Planning (TIP/TAP)	249,336	143,903	393,239	338,531	54,708
4	Long Range Planning (ORTP/CMP)	1,095,390	316,090	1,411,480	1,082,658	328,822
5	Public Participation	510,045	(175,426)	334,619	223,552	111,067
6	Staff Paid Time Off	-	-	-	463,218	(463,218)
		4,991,124		5,645,567	5,337,670	307,897

Notes

- OahuMPO does not estimate the number of hours and associated funds that may be taken at Paid Time off by the Staff throughout the year. When monitoring the staff time budget, the staff salaries taken as PTO is subtracted from total staff expenditures.
- Roughly half of the \$307,897 remaining in Table 2 is funds that are encumbered to consultant contracts that will be carried forward to the OWP FY2026-2027.

- Explanations for the transfers of funds shown in the “Revisions 1-3” column is provided in the revision documents linked on page 5

Table 3: Budget and Total Expenditures for Planning Studies, by Task

Study Title	Responsible Agency	Original Budget	Revisions	Revised Budget	Expenditures	% Expended	Carry Forward Balance	Carry Forward (Federal)
TASK 2								
Transit Rider Survey Phase II	DTS	\$1,143,661	\$0	\$1,143,661	\$423,045	37%	\$720,616	\$616,493
Active Transportation Monitoring Phase IV	DTS	\$272,280	-\$27,523	\$244,757	\$244,757	100%	0	
Traffic Signal Optimization & Demand Management	DTS	\$550,000	\$0	\$550,000	\$550,000	100%	0	
TASK 3								
Multimodal Mobility Hub Planning Study Phase II Term 1	OahuMPO	\$200,000	\$0	\$200,000	\$167,746	84%	\$32,254	\$32,254
Multimodal Assessment	OahuMPO	\$250,000	\$2,612	\$252,612	\$252,612	100%	0	
State Gov Employee TDM Study	OahuMPO	\$250,000	\$0	\$250,000	\$250,000	100%	0	
Short Range Transit Improvement Program	DTS	\$2,377,085	\$0	\$2,377,085	\$0	0%	\$2,377,085	\$1,901,668
Multimodal TAMP Phase 2	DTS	\$607,488	\$0	\$607,488	\$204,135	34%	\$403,353	\$322,682
Vision Zero Action Plan	DTS	\$640,633	-\$212,687	\$427,946	\$427,946	100%	0	
TASK 5								
Educational Framework for Youth Engagement Phase II	UH Manoa	\$410,413	\$0	\$410,413	\$216,504	53%	\$193,909	\$155,127
					\$2,736,745			\$3,028,225

Notes:

- The studies with balances remaining on this table as of June 2025 were also programmed in the OWP FY2026-2027. The remaining funds have been carried forward, and work continues on these studies.

- The Multimodal Mobility Hub Planning Study Phase II is a multi-term contract funded in consecutive OWPs. The balance indicated in this table will be carried forward to the OWP FY2026-2027

Revolving Account Report

OahuMPO is required by [Act 132, Session Laws of Hawaii 2015](#) to submit to the legislature annually a detailed accounting of the activities of the revolving account during the reporting period.

Revenue

Oahu MPO Revenue - FY2025				
F-FY-ACCT	Proj No	Amount	Doc Type	FY/FM
S-25-338	X99200	131,067.43	JV	2025-01
S-25-338	X99200	14,157.00	JV	2025-01
S-25-338	X99200	833.60	JV	2025-01
July Total		146,058.03		
S-25-338	X99200	143,345.64	JV	2025-02
S-25-338	X99200	8,041.00	JV	2025-02
August Total		151,386.64		
S-25-338	X99200	116,830.66	JV	2025-03
S-25-338	X99200	208,000.00	JV	2025-03
S-25-338	X99200	119,315.46	JV	2025-03
September Total		444,146.12		
S-25-338	X99200	13,165.00	JV	2025-04
October Total		13,165.00		
S-25-338	X99200	1,060.00	JV	2025-05
S-25-338	X99200	112,000.00	JV	2025-05
S-25-338	X99200	158,406.18		2025-05
S-25-338	X99200	1,166.29		2025-05
S-25-338	X99200	15,503.00	JV	2025-05
November Total		288,135.47		
S-25-338	X99200	17,967.00	JV	2025-06
S-25-338	X99200	873.03		2025-06
S-25-338	X99200	24,124.00	JV	2025-06
S-25-338	X99200	742.35		2025-06
December Total		43,706.38		
S-25-338	X99200	86,190.12		2025-07
S-25-338	X99200	1,147.33		2025-07
S-25-338	X99200	130,020.98		2025-07
S-25-338	X99200	1,095.00	JV	2025-07
S-25-338	X99200	756.78		2025-07
S-25-338	X99200	37,453.32	JV	2025-07
January Total		256,663.53		
S-25-338	X99200	141.08	JV	2025-08
S-25-338	X99200	141.08	JV	2025-08

S-25-338	X99200	1,273.34	JV	2025-08
S-25-338	X99200	686.71		2025-08
S-25-338	X99200	16,804.00	JV	2025-08
S-25-338	X99200	124,949.91		2025-08
S-25-338	X99200	4,240.00	JV	2025-08
February Total		148,236.12		
S-25-338	X99200	25,565.70	JV	2025-09
S-25-338	X99200	117,547.31		2025-09
S-25-338	X99200	5,376.00	JV	2025-09
S-25-338	X99200	141.08	JV	2025-09
S-25-338	X99200	141.08	JV	2025-09
S-25-338	X99200	33,895.85	JV	2025-09
S-25-338	X99200	17,131.00	JV	2025-09
S-25-338	X99200	13,165.00	JV	2025-09
March Total		212,963.02		
S-25-338	X99200	117,660.91		2025-10
April Total		117,660.91		
S-25-338	X99200	100,000.00	JV	202,412.00
S-25-338	X99200	709.04		202,412.00
S-25-338	X99200	1,034.16		202,412.00
S-25-338	X99200	13,632.88	JV	202,412.00
S-25-338	X99200	1,282.02		202,412.00
S-25-338	X99200	76,686.00	JV	202,412.00
S-25-338	X99200	45,782.24		202,412.00
May Total		239,126.34		
S-25-338	X99200	87,089.00		202,412.00
S-25-338	X99200	13,632.88		202,412.00
S-25-338	X99200	50,000.00		202,412.00
S-25-338	X99200	49,497.21		202,412.00
S-25-338	X99200	55,392.73		202,412.00
S-25-338	X99200	98,538.45		202,412.00
S-25-338	X99200	75,262.00		202,412.00
June Total		429,412.27		
Total Revenue (Reimbursements)		2,490,659.83		

Other Revenue - FY2025 OahuMPO Dues

F-FY-ACCT	Proj No	Amount	Doc Type	FY/FM
S-24-338	X99100	155,000.00		202,402.00
S-24-338	X99100	183,750.00		202,403.00
S-24-338	X99100	155,000.00	JV	202,402.00

Member Dues Invoiced

FY2025 493,750.00

Total Revenues 2,984,409.83

Expenditures

Month	Payroll	Lease	Overhead	Total
July	\$149,144.32	\$10,052.02	\$9,317.35	\$168,513.69
August	\$151,903.29	\$13,032.61	\$0.00	\$164,935.90
September	\$198,007.72	\$0.00	\$9,433.60	\$207,441.32
October	\$107,737.66	\$30,156.06	\$0.00	\$137,893.72
November	\$162,526.22	\$0.00	\$1,369.73	\$163,895.95
December	\$156,187.39	\$10,052.02	\$10,953.15	\$177,192.56
January	\$146,934.15	\$0.00	\$6,720.75	\$153,654.90
February	\$147,076.14	\$20,104.04	\$1,310.03	\$168,490.21
March	\$148,451.84	\$0.00	\$5,926.45	\$154,378.29
April	\$148,089.64	\$20,104.04	\$2,539.73	\$170,733.41
May	\$165,939.47	\$10,052.02	\$5,776.23	\$181,767.72
June	\$153,593.20	\$21,974.47	\$2,512.71	\$178,080.38
Total	\$1,835,591.04	\$135,527.28	\$55,859.73	\$2,026,978.05

Consultants

Vendor Name	Amount	FY/FM
Xerox Corp	4,694.00	July
Caliper Corp	12,232.98	July
PBR Hawaii & Associates, Inc.	48,149.00	July
SSFM	12,096.74	August
Xerox Corp	1,475.00	August
UrbanLogiq	5,320.00	August
Caliper Corp	33,835.60	September
Xerox Corp	2,950.00	September
PBR Hawaii & Associates, Inc.	25,093.00	October

Caliper Corp	20,052.00	October
Caliper Corp	36,720.00	November
PBR Hawaii & Associates, Inc.	62,239.00	December
UrbanLogiq	27,938.00	December
Caliper Corp	4,168.00	December
SSFM	81,273.24	January
Caliper Corp	4,712.04	January
PBR Hawaii & Associates, Inc.	17,027.00	January
SSFM	15,679.79	February
UrbanLogiq	25,985.00	February
Xerox Corp	7,375.00	March
PBR Hawaii & Associates, Inc.	12,885.00	March
PBR Hawaii & Associates, Inc.	25,309.00	April
SSFM	15,954.73	April
UrbanLogiq	25,775.00	May
PBR Hawaii & Associates, Inc.	14,534.00	May
Caliper Corp	77,304.00	May
PBR Hawaii & Associates, Inc.	8,262.00	June
SSFM	39,854.65	June
Caliper Corp	49,633.00	June
Xerox Corp	5,900.00	June
	TOTAL	724,426.77
Total Expenditures		2,751,404.82

Expenditures

Notes:

- This revolving account report does not include transactions for subrecipient funding. Expenditures for planning studies, including by subrecipients, is provided on page 15.
- In the revenue section, “JV” stands for journal voucher and signifies a transfer of funds between departments within the HDOT.
 - Highways Planning is responsible for submitting reimbursement requests to the Federal Highway Administration. When these funds are received, they are transferred via JV to the HDOT Business Office, which administers OahuMPO’s revolving account
- Reimbursement requests to FHWA are sent bimonthly and in batches. This means that revenues and expenditures in any given month won’t match – it can take at least a month to receive reimbursement after an expenditure is made. The batch processing also means that there is limited information available to OahuMPO about which expenditures each reimbursement covers.

For additional information, please contact us:

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