

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	85.00	0.48	9,592,659	85.00	0.48	9,657,093 A	85.00	0.48	9,592,659	85.00	0.48	9,657,093 A
	85.00	0.48	9,592,659	85.00	0.48	9,657,093	85.00	0.48	9,592,659	85.00	0.48	9,657,093

- 1

 OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

100-001 132,756 A

JUDICIARY REQUEST:
 ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA).

 LEGISLATURE CONCURS

 DETAIL OF JUDICIARY REQUEST:
 COMMISSION ON SALARIES (FY27: 132,756)

JUDICIARY REQUEST:
 ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA).

 DETAIL OF JUDICIARY REQUEST:
 COMMISSION ON SALARIES (FY27: 132,756)

132,756 A

101-001 172,464 A

JUDICIARY REQUEST:
 ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB).

 LEGISLATURE CONCURS

 DETAIL OF JUDICIARY REQUEST:
 COMMISSION ON SALARIES (FY27: 172,464)

JUDICIARY REQUEST:
 ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB).

 DETAIL OF JUDICIARY REQUEST:
 COMMISSION ON SALARIES (FY27: 172,464)

172,464 A

1010-001 *****

1010-002

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G						
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	

2010-001	*****						*****						
2010-002	*****						*****						
2060-001	*****						*****						
3010-001	(493,994) A						*****						
LEGISLATIVE ADJUSTMENT: TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: QUALTRICS SUBSCRIPTION (FY27: -383,594) AWS SUBSCRIPTION (FY27: -110,400) SEE JUD101 SEQ. NO. 3010-002.													
3010-002	493,994 A						*****						
LEGISLATIVE ADJUSTMENT: TRADE-OFF FUNDS FOR COURTS OF APPEAL (JUD101/AA). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: SOFTWARE AND PROFESSIONAL SERVICES (FY27: 493,994) SEE JUD101 SEQ. NO. 3010-001.													
A	305,220						CHANGES BY MOF						305,220 A
	0.00	0.00	0	0.00	0.00	305,220	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	305,220

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
A	85.00	0.48	9,592,659	85.00	0.48	9,962,313	BUD. TOTALS	85.00	0.48	9,592,659	85.00	0.48	9,962,313	A
	85.00	0.48	9,592,659	85.00	0.48	9,962,313	TOTAL BUDGET	85.00	0.48	9,592,659	85.00	0.48	9,962,313	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	1,115.50	57.58	98,130,866	1,115.50	57.58	98,298,808	A	1,115.50	57.58	98,130,866	1,115.50	57.58	98,298,808	A
	35.00		4,261,273	35.00		4,261,273	B	35.00		4,261,273	35.00		4,261,273	B
	1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081		1,150.50	57.58	102,392,139	1,150.50	57.58	102,560,081	

- 1

 OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE
 ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN
 ACCORDANCE WITH THE LAW.

80-001 2.00 (2.00) A

JUDICIARY REQUEST:
 CONVERT POSITIONS FROM TEMPORARY TO PERMANENT FOR FIRST
 CIRCUIT (JUD310/AC).

 LEGISLATURE CONCURS

 DETAIL OF JUDICIARY REQUEST:
 (1) TEMP SOCIAL WORKER IV (#500013; FY27: -1.00)
 (1) TEMP SOCIAL WORKER IV (#500014; FY27: -1.00)
 (1) PERM SOCIAL WORKER IV (#927100; FY27: 1.00)
 (1) PERM SOCIAL WORKER IV (#927101; FY27: 1.00)

2.00 (2.00) A

JUDICIARY REQUEST:
 CONVERT POSITIONS FROM TEMPORARY TO PERMANENT FOR FIRST
 CIRCUIT (JUD310/AC).

 DETAIL OF JUDICIARY REQUEST:
 (1) TEMP SOCIAL WORKER IV (#500013; FY27: -1.00)
 (1) TEMP SOCIAL WORKER IV (#500014; FY27: -1.00)
 (1) PERM SOCIAL WORKER IV (#927100; FY27: 1.00)
 (1) PERM SOCIAL WORKER IV (#927101; FY27: 1.00)

100-001 574,716 A

JUDICIARY REQUEST:
 ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).

 LEGISLATURE CONCURS

 DETAIL OF JUDICIARY REQUEST:
 SERVICES ON A FEE BASIS (FY27: 574,716)

574,716 A

JUDICIARY REQUEST:
 ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).

 DETAIL OF JUDICIARY REQUEST:
 SERVICES ON A FEE BASIS (FY27: 574,716)

101-001 1,295,083 A

JUDICIARY REQUEST:
 ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA).

1,315,616 A

JUDICIARY REQUEST:
 ADD FUNDS FOR FIRST CIRCUIT (JUD310/AA).

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD			G		
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	LEGISLATURE DOES NOT CONCUR			DETAIL OF JUDICIARY REQUEST:		
	BREAKOUT AS FOLLOWS:			COMMISSION ON SALARIES (FY27: 1,315,616)		
	COMMISSION ON SALARIES (FY27: 1,295,083)					
1010-001	*****			*****		
1010-002	*****			*****		
2010-001	*****			*****		
2010-002	*****			*****		
2060-001	*****			*****		
2061-001	*****			*****		
3010-001	(103,500) A			*****		
	LEGISLATIVE ADJUSTMENT:					
	TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).					
	*****			*****		

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Structure #: 010105000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD						G						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
DETAIL OF LEGISLATIVE ADJUSTMENT: COMPUTER EQUIPMENT (FY27: -103,500)												
SEE JUD310 SEQ. NO. 3010-002.												

3010-002 103,500 A

LEGISLATIVE ADJUSTMENT:
TRADE-OFF FUNDS FOR FIRST CIRCUIT (JUD310/AD).

DETAIL OF LEGISLATIVE ADJUSTMENT:
SUPPLIES AND OTHER SERVICES (FY27: 103,500)

SEE JUD310 SEQ. NO. 3010-001.

A				2.00	(2.00)	1,869,799	CHANGES BY MOF				2.00	(2.00)	1,890,332	A
	0.00	0.00	0	2.00	(2.00)	1,869,799	TOTAL CHANGES	0.00	0.00	0	2.00	(2.00)	1,890,332	
A	1,115.50	57.58	98,130,866	1,117.50	55.58	100,168,607	BUD. TOTALS	1,115.50	57.58	98,130,866	1,117.50	55.58	100,189,140	A
B	35.00		4,261,273	35.00		4,261,273		35.00		4,261,273	35.00		4,261,273	B
	1,150.50	57.58	102,392,139	1,152.50	55.58	104,429,880	TOTAL BUDGET	1,150.50	57.58	102,392,139	1,152.50	55.58	104,450,413	

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Structure #: 010106000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	210.50	1.68	20,093,034	210.50	1.68	20,093,034	A	210.50	1.68	20,093,034	210.50	1.68	20,093,034	A
	210.50	1.68	20,093,034	210.50	1.68	20,093,034		210.50	1.68	20,093,034	210.50	1.68	20,093,034	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 238,000 A

238,000 A

JUDICIARY REQUEST:
ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA).

LEGISLATURE CONCURS

DETAIL OF JUDICIARY REQUEST:
COMMISSION ON SALARIES (FY27: 238,000)

JUDICIARY REQUEST:
ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA).

DETAIL OF JUDICIARY REQUEST:
COMMISSION ON SALARIES (FY27: 238,000)

2060-001

A	238,000 CHANGES BY MOF						238,000	A						
	0.00	0.00	0	0.00	0.00	238,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	238,000	
A	210.50	1.68	20,093,034	210.50	1.68	20,331,034	BUD. TOTALS	210.50	1.68	20,093,034	210.50	1.68	20,331,034	A
	210.50	1.68	20,093,034	210.50	1.68	20,331,034	TOTAL BUDGET	210.50	1.68	20,093,034	210.50	1.68	20,331,034	

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Structure #: 010107000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	246.00	5.20	24,912,104	246.00	5.20	24,903,209	A	246.00	5.20	24,912,104	246.00	5.20	24,903,209	A
	246.00	5.20	24,912,104	246.00	5.20	24,903,209		246.00	5.20	24,912,104	246.00	5.20	24,903,209	

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

80-001 1.00 (1.00) 59,532 A

1.00 (1.00) 59,532 A

JUDICIARY REQUEST:
CONVERT POSITION FROM TEMPORARY TO PERMANENT AND ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).

LEGISLATURE CONCURS

DETAIL OF JUDICIARY REQUEST:
(1) TEMP CLERK III (#500254; FY27: -1.00)
(1) PERM COURT OPERATIONS SPECIALIST III (#500254; FY27: 1.00; 59,532)

REDESCRIBED POSITION.

JUDICIARY REQUEST:
CONVERT POSITION FROM TEMPORARY TO PERMANENT AND ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD).

DETAIL OF JUDICIARY REQUEST:
(1) TEMP CLERK III (#500254; FY27: -1.00)
(1) PERM COURT OPERATIONS SPECIALIST III (#500254; FY27: 1.00; 59,532)

REDESCRIBED POSITION.

100-001 311,781 A

332,314 A

JUDICIARY REQUEST:
ADD FUNDS FOR THIRD CIRCUIT (JUD330/AA).

LEGISLATURE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
COMMISSION ON SALARIES (FY27: 311,781)

JUDICIARY REQUEST:
ADD FUNDS FOR THIRD CIRCUIT (JUD330/AA).

DETAIL OF JUDICIARY REQUEST:
COMMISSION ON SALARIES (FY27: 332,314)

2060-001 *****

2061-001 *****

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Structure #: 010107000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G									
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
A				1.00	(1.00)	371,313	CHANGES BY MOF			1.00	(1.00)	391,846	A			
	0.00	0.00	0	1.00	(1.00)	371,313	TOTAL CHANGES			0.00	0.00	0	1.00	(1.00)	391,846	
A	246.00	5.20	24,912,104	247.00	4.20	25,274,522	BUD. TOTALS			246.00	5.20	24,912,104	247.00	4.20	25,295,055	A
	246.00	5.20	24,912,104	247.00	4.20	25,274,522	TOTAL BUDGET			246.00	5.20	24,912,104	247.00	4.20	25,295,055	

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Structure #: 010108000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	103.00	2.60	9,159,756	103.00	2.60	9,159,756 A	103.00	2.60	9,159,756	103.00	2.60	9,159,756 A
	103.00	2.60	9,159,756	103.00	2.60	9,159,756	103.00	2.60	9,159,756	103.00	2.60	9,159,756

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 131,800 A 131,800 A

JUDICIARY REQUEST:
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA).

LEGISLATURE CONCURS

DETAIL OF JUDICIARY REQUEST:
COMMISSION ON SALARIES (FY27: 131,800)

JUDICIARY REQUEST:
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA).

DETAIL OF JUDICIARY REQUEST:
COMMISSION ON SALARIES (FY27: 131,800)

2060-001 *****

2061-001 *****

A			131,800	CHANGES BY MOF						131,800	A		
	0.00	0.00	0	0.00	0.00	131,800	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	131,800
A	103.00	2.60	9,159,756	103.00	2.60	9,291,556	BUD. TOTALS	103.00	2.60	9,159,756	103.00	2.60	9,291,556 A
	103.00	2.60	9,159,756	103.00	2.60	9,291,556	TOTAL BUDGET	103.00	2.60	9,159,756	103.00	2.60	9,291,556

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	1.00		114,074	1.00		114,074	A	1.00		114,074	1.00		114,074	A
	1.00	0.00	114,074	1.00	0.00	114,074		1.00	0.00	114,074	1.00	0.00	114,074	

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL
VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR
JUDGES

2060-001

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	1.00		114,074	1.00		114,074	BUD. TOTALS	1.00		114,074	1.00		114,074	A
	1.00		114,074	1.00		114,074	TOTAL BUDGET	1.00		114,074	1.00		114,074	

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	234.50	8.48	39,723,183	234.50	8.48	37,353,371 A	234.50	8.48	39,723,183	234.50	8.48	37,353,371 A
	1.00	9.00	8,241,219	1.00	9.00	8,241,219 B	1.00	9.00	8,241,219	1.00	9.00	8,241,219 B
			343,261			343,261 W			343,261			343,261 W
	235.50	17.48	48,307,663	235.50	17.48	45,937,851	235.50	17.48	48,307,663	235.50	17.48	45,937,851

- 1

 OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

20-001

(1.00) (63,096) B

JUDICIARY REQUEST:
 TRADE-OFF POSITION FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

 LEGISLATURE DOES NOT CONCUR
 FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND:
 BREAKOUT AS FOLLOWS:
 (1) PERM PROJECT SPECIALIST (#500026; FY27 -1.00; -63,096)
 SEE JUD601 SEQ. NO. 20-002.

JUDICIARY REQUEST:
 TRADE-OFF POSITION FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

 FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND:
 DETAIL OF JUDICIARY REQUEST:
 (1) PERM INFORMATION SPECIALIST IV (#500026; FY27: -1.00)
 SEE JUD601 SEQ. NO. 20-002.

(1.00) B

20-002

1.00 188,880 A

JUDICIARY REQUEST:
 TRADE-OFF POSITION, CHANGE MEANS OF FINANCING, AND ADD FUNDS FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

JUDICIARY REQUEST:
 TRADE-OFF POSITION, CHANGE MEANS OF FINANCING, AND ADD FUNDS FROM JUDICIARY COMPUTER SYSTEM SPECIAL FUND (JUD601/AQ) TO INFORMATION, TECHNOLOGY, AND SYSTEMS DEPARTMENT (JUD601/AO).

1.00 188,880 A

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

CD							G						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
LEGISLATURE CONCURS DETAIL OF JUDICIARY REQUEST: (1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440) (1) PERM IT SUPPORT TECHNICIAN IV (#59332; FY27: -1.00) (1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440) REDESCRIBED POSITIONS. SEE JUD601 SEQ. NO. 20-001.							DETAIL OF JUDICIARY REQUEST: (1) PERM IDENTITY ARCHITECT (#500026; FY27: 1.00; 94,440) (1) PERM IT SUPPORT TECHNICIAN IV (#59332; FY27: -1.00) (1) PERM INFORMATION SECURITY ARCHITECT (#59332; FY27: 1.00; 94,440) REDESCRIBED POSITIONS. SEE JUD601 SEQ. NO. 20-001.						
100-001			3,250,000	A								3,250,000	A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AA). ***** LEGISLATURE DOES NOT CONCUR BREAKOUT AS FOLLOWS: SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000) \$3,250,000 NON-RECURRING.							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AA). ***** DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS - SECURITY (FY27: 3,250,000)						
101-001			33,162	A								33,162	A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AH). ***** LEGISLATURE CONCURS DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#500317; FY27: 33,162)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AH). ***** DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#500317; FY27: 33,162)						
102-001			16,895	A								16,895	A
JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AD). ***** LEGISLATURE CONCURS DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 16,895)							JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AD). ***** DETAIL OF JUDICIARY REQUEST: COMMISSION ON SALARIES (FY27: 16,895)						

Program ID: JUD601 ADMINISTRATION
 Structure #: 010209000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	CD						G					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2060-001

A				1.00		3,488,937	CHANGES BY MOF					1.00		3,488,937	A
B				(1.00)		(63,096)						(1.00)			B
	0.00	0.00	0	0.00	0.00	3,425,841	TOTAL CHANGES	0.00	0.00	0		0.00	0.00	3,488,937	
A	234.50	8.48	39,723,183	235.50	8.48	40,842,308	BUD. TOTALS	234.50	8.48	39,723,183		235.50	8.48	40,842,308	A
B	1.00	9.00	8,241,219		9.00	8,178,123		1.00	9.00	8,241,219			9.00	8,241,219	B
W			343,261			343,261				343,261				343,261	W
	235.50	17.48	48,307,663	235.50	17.48	49,363,692	TOTAL BUDGET	235.50	17.48	48,307,663		235.50	17.48	49,426,788	

CD							G							
FY26			FY27			FY26			FY27					
Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt			
A	1,995.50	76.02	201,725,676	1,995.50	76.02	199,579,345	TOTAL APPROP.	1,995.50	76.02	201,725,676	1,995.50	76.02	199,579,345	A
B	36.00	9.00	12,502,492	36.00	9.00	12,502,492	BY MOF	36.00	9.00	12,502,492	36.00	9.00	12,502,492	B
W	343,261		343,261		343,261		343,261		343,261		343,261		W	
	2,031.50	85.02	214,571,429	2,031.50	85.02	212,425,098	GRAND TOT. APPROP.	2,031.50	85.02	214,571,429	2,031.50	85.02	212,425,098	
TOT. CHANGES BY MOF														
A				4.00	(3.00)	6,405,069					4.00	(3.00)	6,446,135	A
B				(1.00)		(63,096)					(1.00)			B
	0.00	0.00	0	3.00	(3.00)	6,341,973	GRAND TOT. CHANGES	0.00	0.00	0	3.00	(3.00)	6,446,135	
A	1,995.50	76.02	201,725,676	1,999.50	73.02	205,984,414	BUD. TOTALS BY MOF	1,995.50	76.02	201,725,676	1,999.50	73.02	206,025,480	A
B	36.00	9.00	12,502,492	35.00	9.00	12,439,396		36.00	9.00	12,502,492	35.00	9.00	12,502,492	B
W	343,261		343,261		343,261		343,261		343,261		343,261		W	
	2,031.50	85.02	214,571,429	2,034.50	82.02	218,767,071	GRAND TOT. BUDGET	2,031.50	85.02	214,571,429	2,034.50	82.02	218,871,233	