

Program ID: AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE
Structure #: 010301000000
Subject Committee: AGR AGRICULTURE

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	9.00		874,338	9.00		874,338	9.00		874,338	9.00		874,338	A
			5,500,000			5,500,000			5,500,000			5,500,000	W
	9.00	0.00	6,374,338	9.00	0.00	6,374,338	9.00	0.00	6,374,338	9.00	0.00	6,374,338	
2060-001												(212,754)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR FINANCIAL ASSISTANCE FOR AGRICULTURE (AGR101).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -212,754)

CHANGES BY MOF													(212,754)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(212,754)	
A	9.00		874,338	9.00		874,338	BUD. TOTALS	9.00		874,338	9.00		661,584	A
W			5,500,000			5,500,000				5,500,000			5,500,000	W
	9.00		6,374,338	9.00		6,374,338	TOTAL BUDGET	9.00		6,374,338	9.00		6,161,584	

Program ID: AGR122 PLANT PEST AND DISEASE CONTROL
Structure #: 010302010000
Subject Committee: AGR AGRICULTURE

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	143.00		21,335,989	143.00		21,335,989	A	143.00		21,335,989	143.00		21,335,989	A
			4,130,800			4,130,800	B			4,130,800			4,130,800	B
			512,962			512,962	T			512,962			512,962	T
			212,095			212,095	U			212,095			212,095	U
			50,360			50,360	W			50,360			50,360	W
			365,946			365,946	P			365,946			365,946	P
	143.00	0.00	26,608,152	143.00	0.00	26,608,152		143.00	0.00	26,608,152	143.00	0.00	26,608,152	

2060-001 (1,266,351) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR PLANT PEST AND DISEASE CONTROL (AGR122).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,266,351)

2100-001 9,000,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR PLANT PEST AND DISEASE CONTROL (AGR122).

FROM PEST INSPECTION, QUARANTINE, AND ERADICATION FUND:

DETAIL OF SENATE ADJUSTMENT:
BIOSECURITY IMPLEMENTATION (FY27: 9,000,000)

\$3,000,000 NON-RECURRING.

2101-001 1,854,490 A

SENATE ADJUSTMENT:
ADD FUNDS FOR PLANT PEST AND DISEASE CONTROL (AGR122).

DETAIL OF SENATE ADJUSTMENT:
OTHER PERSONAL SERVICES (FY27: 1,854,490)

Program ID: AGR122 PLANT PEST AND DISEASE CONTROL
 Structure #: 010302010000
 Subject Committee: AGR AGRICULTURE

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
CHANGES BY MOF												588,139	A	
												9,000,000	B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	9,588,139	
A	143.00		21,335,989	143.00		21,335,989	BUD. TOTALS	143.00		21,335,989	143.00		21,924,128	A
B			4,130,800			4,130,800				4,130,800			13,130,800	B
T			512,962			512,962				512,962			512,962	T
U			212,095			212,095				212,095			212,095	U
W			50,360			50,360				50,360			50,360	W
P			365,946			365,946				365,946			365,946	P
	143.00		26,608,152	143.00		26,608,152	TOTAL BUDGET	143.00		26,608,152	143.00		36,196,291	

Program ID: AGR132 ANIMAL DISEASE CONTROL
Structure #: 010302020200
Subject Committee: AGR AGRICULTURE

SEQ #	HD						SD						
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	25.68		3,421,755	25.68		3,352,755	A	25.68		3,421,755	25.68	3,352,755	A
			47,802			47,802	B			47,802		47,802	B
		1.00	306,941		1.00	306,941	P		1.00	306,941		306,941	P
	25.68	1.00	3,776,498	25.68	1.00	3,707,498		25.68	1.00	3,776,498	25.68	1.00	3,707,498
2060-001													(233,173) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR ANIMAL DISEASE CONTROL (AGR132).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -233,173)

CHANGES BY MOF													(233,173) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(233,173)
A	25.68		3,421,755	25.68		3,352,755	BUD. TOTALS	25.68		3,421,755	25.68		3,119,582
B			47,802			47,802				47,802			47,802
P		1.00	306,941		1.00	306,941			1.00	306,941		1.00	306,941
	25.68	1.00	3,776,498	25.68	1.00	3,707,498	TOTAL BUDGET	25.68	1.00	3,776,498	25.68	1.00	3,474,325

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT
Structure #: 010304010000
Subject Committee: AGR AGRICULTURE

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	26.50		4,221,136	19.00		1,798,532	A	26.50		4,221,136	19.00	1,798,532	A	
	13.50		2,851,320	13.50		2,851,320	B	13.50		2,851,320	13.50	2,851,320	B	
			2,747,123	7.50		1,375,787	W			2,747,123	7.50	1,375,787	W	
	40.00	0.00	9,819,579	40.00	0.00	6,025,639		40.00	0.00	9,819,579	40.00	0.00	6,025,639	
2060-001													(197,596)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR AGRICULTURAL RESOURCE MANAGEMENT (AGR141).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -197,596)

2100-001													1,500,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR AGRICULTURAL RESOURCE MANAGEMENT (AGR141).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE/HAZARD RESILIENCE - IRRIGATION PUBLIC SAFETY
POWER SHUTOFF PREPAREDNESS (FY27: 1,500,000)

\$1,500,000 NON-RECURRING.

2101-001													1,000,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR AGRICULTURAL RESOURCE MANAGEMENT (AGR141).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE/HAZARD RESILIENCE - WATER SYSTEMS SAFETY AND
PREPAREDNESS (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

Program ID: AGR141 AGRICULTURAL RESOURCE MANAGEMENT
 Structure #: 010304010000
 Subject Committee: AGR AGRICULTURE

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF												(197,596) A	
												2,500,000 B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	2,302,404
A	26.50		4,221,136	19.00		1,798,532	BUD. TOTALS	26.50		4,221,136	19.00		1,600,936 A
B	13.50		2,851,320	13.50		2,851,320		13.50		2,851,320	13.50		5,351,320 B
W			2,747,123	7.50		1,375,787				2,747,123	7.50		1,375,787 W
	40.00		9,819,579	40.00		6,025,639	TOTAL BUDGET	40.00		9,819,579	40.00		8,328,043

Program ID: AGR151 QUALITY AND PRICE ASSURANCE
Structure #: 010303020000
Subject Committee: AGR AGRICULTURE

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	23.50		1,826,443	23.50		1,826,443	A	23.50		1,826,443	23.50	1,826,443	A
			109,046			109,046	B			109,046		109,046	B
			100,000			100,000	N			100,000		100,000	N
			300,000			300,000	T			300,000		300,000	T
			186,848			127,848	W			186,848		127,848	W
			138,624			138,624	P			138,624		138,624	P
	23.50	0.00	2,660,961	23.50	0.00	2,601,961		23.50	0.00	2,660,961	23.50	0.00	2,601,961

2060-001

(470,981) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR QUALITY AND PRICE ASSURANCE (AGR151).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -470,981)

CHANGES BY MOF												(470,981)	A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(470,981)	
A	23.50		1,826,443	23.50		1,826,443	BUD. TOTALS	23.50		1,826,443	23.50		1,355,462	A
B			109,046			109,046				109,046			109,046	B
N			100,000			100,000				100,000			100,000	N
T			300,000			300,000				300,000			300,000	T
W			186,848			127,848				186,848			127,848	W
P			138,624			138,624				138,624			138,624	P
	23.50		2,660,961	23.50		2,601,961	TOTAL BUDGET	23.50		2,660,961	23.50		2,130,980	

Program ID: AGR153 AQUACULTURE DEVELOPMENT
Structure #: 010403000000
Subject Committee: AGR AGRICULTURE

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	7.00		978,519	7.00		978,519	A	7.00		978,519	7.00	978,519	A
			125,000			125,000	B			125,000		125,000	B
<hr/>				<hr/>				<hr/>			<hr/>		
	7.00	0.00	1,103,519	7.00	0.00	1,103,519		7.00	0.00	1,103,519	7.00	0.00	1,103,519
2060-001												(209,451) A	

SENATE ADJUSTMENT:
REDUCE FUNDS FOR AQUACULTURE DEVELOPMENT (AGR153).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -209,451)

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(209,451) A
A	7.00		978,519	7.00		978,519	BUD. TOTALS	7.00		978,519	7.00		769,068 A
B			125,000			125,000				125,000			125,000 B
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	7.00		1,103,519	7.00		1,103,519	TOTAL BUDGET	7.00		1,103,519	7.00		894,068

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
Structure #: 010303030000
Subject Committee: AGR AGRICULTURE

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	11.00		1,109,694	11.00		1,067,694	A	11.00		1,109,694	11.00		1,067,694	A
			15,000			15,000	B			15,000			15,000	B
	0.75		2,051,568	0.75		2,051,568	N	0.75		2,051,568	0.75		2,051,568	N
	1.25		5,289,219	1.25		5,289,219	P	1.25		5,289,219	1.25		5,289,219	P
	13.00	0.00	8,465,481	13.00	0.00	8,423,481		13.00	0.00	8,465,481	13.00	0.00	8,423,481	
1100-001						100,000	A							

HOUSE ADJUSTMENT:
ADD FUNDS FOR AGRICULTURAL DEVELOPMENT AND MARKETING
(AGR171/BE).

DETAIL OF HOUSE ADJUSTMENT:
TRADE SHOWS (FY27: 100,000)

1101-001 5.00 347,940 A

HOUSE ADJUSTMENT:
ADD POSITIONS AND FUNDS FOR AGRICULTURE DEVELOPMENT AND
MARKETING (AGR171/BE).

DETAIL OF HOUSE ADJUSTMENT:
(1) PERM PROGRAM SPECIALIST V (FY27: 1.00; 83,976)
(1) PERM CONTRACTS SPECIALIST (FY27: 1.00; 74,652)
(1) PERM GRANT MANAGEMENT SPECIALIST (FY27: 1.00; 74,652)
(1) PERM ADMINISTRATIVE ASSISTANT II (FY27: 1.00; 59,904)
(1) PERM ACCOUNT CLERK IV (FY27: 1.00; 54,756)

2060-001 (386,081) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR AGRICULTURAL DEVELOPMENT AND MARKETING
(AGR171).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -386,081)

Program ID: AGR171 AGRICULTURAL DEVELOPMENT AND MARKETING
 Structure #: 010303030000
 Subject Committee: AGR AGRICULTURE

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
A				5.00		447,940	CHANGES BY MOF						(386,081) A
	0.00	0.00	0	5.00	0.00	447,940	TOTAL CHANGES						(386,081)
A	11.00		1,109,694	16.00		1,515,634	BUD. TOTALS						681,613 A
B			15,000			15,000			15,000			15,000 B	
N	0.75		2,051,568	0.75		2,051,568	0.75		2,051,568	0.75		2,051,568 N	
P	1.25		5,289,219	1.25		5,289,219	1.25		5,289,219	1.25		5,289,219 P	
	13.00		8,465,481	18.00		8,871,421	TOTAL BUDGET						8,037,400

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	33.00		5,580,886	32.00		5,556,126 A			33.00		5,580,886	32.00		5,556,126 A
				1.00		164,450 P						1.00		164,450 P
	33.00	0.00	5,580,886	33.00	0.00	5,720,576			33.00	0.00	5,580,886	33.00	0.00	5,720,576
130-001						500,000 A								

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE
 (AGR192/AA).

 GREEN FEE - HAWAII MESONET:

 DETAIL OF GOVERNOR'S MESSAGE:
 HAWAII MESONET (FY27: 500,000)

 \$500,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE
 (AGR192/AA).

 SENATE DOES NOT CONCUR

 DETAIL OF GOVERNOR'S REQUEST:
 HAWAII MESONET - WEATHER AND CLIMATE MONITORING NETWORK
 (FY27: 500,000)

 \$500,000 NON-RECURRING.

1070-001				1.00		100,000 A
				(1.00)		(164,450) P

HOUSE ADJUSTMENT:
 CHANGE MEANS OF FINANCING FOR GENERAL ADMINISTRATION FOR
 AGRICULTURE (AGR192/AA).

 DETAIL OF HOUSE ADJUSTMENT:
 (1) PERM PROGRAM SPECIALIST V SR24 (#94003A; FY27: -1.00P/1.00A;
 -100,000P/100,000A).
 FRINGE BENEFITS (FY27: -64,450P)

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
1100-001						1,000,000 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA). ***** DETAIL OF HOUSE ADJUSTMENT: IN-VESSEL COMPOSTER - STATEWIDE (FY27: 1,000,000) \$1,000,000 NON-RECURRING.							***** *****					
2060-001												(783,230) A
***** *****							SENATE ADJUSTMENT: REDUCE FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -783,230)					
2070-001										1.00		100,000 A
***** *****							(1.00) (164,450) P SENATE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR POSITION AND FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192/AA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM PROGRAM SPECIALIST V SR24 (#94003A; FY27: -1.00P/1.00A; -100,000P/100,000A) FRINGE BENEFITS (FY27: -64,450P)					

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2100-001												500,000	B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE CLIMATE/HAZARD RESILIENCE - HAWAII MESONET (FY27:
 500,000)

 \$500,000 NON-RECURRING.

2101-001												2,000,000	B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE ENVIRONMENTAL STEWARDSHIP - HAWAII INVASIVE SPECIES
 COUNCIL (FY27: 2,000,000)

 \$2,000,000 NON-RECURRING.

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2102-001

1,000,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - INTEGRATED PEST
MANAGEMENT (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

2103-001

500,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - LITTLE FIRE ANT CONTROL
AND CONTAINMENT (FY27: 500,000)

\$500,000 NON-RECURRING.

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2104-001

404,050 B

SENATE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - LANDSCAPE SCALE
PREDATOR GRID (FY27: 404,050)

\$404,050 NON-RECURRING.

2105-001

226,140 B

SENATE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - SEABIRD HABITAT
PROTECTION THROUGH INVASIVE SPECIES CONTROL (FY27: 226,140)

\$226,140 NON-RECURRING.

Program ID: AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE
 Structure #: 010304030000
 Subject Committee: AGR AGRICULTURE

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2106-001												150,000	B

SENATE ADJUSTMENT:
 ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE ENVIRONMENTAL STEWARDSHIP - EXPANDING INVASIVE
 PLANT CONTROL IN MOLOKAI CORE WATERSHED AREAS (FY27: 150,000)

 \$150,000 NON-RECURRING.

2107-001												3,700,000	B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE ENVIRONMENTAL STEWARDSHIP - UH BIOSECURITY FACILITY
 (FY27: 3,700,000)

 \$3,700,000 NON-RECURRING.

A				1.00		1,600,000	CHANGES BY MOF					1.00	(683,230)	A
P				(1.00)		(164,450)						(1.00)	(164,450)	P
		0.00	0.00		0.00	0.00	1,435,550	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	7,632,510
A	33.00		5,580,886	33.00		7,156,126	BUD. TOTALS	33.00		5,580,886	33.00		4,872,896	A
B													8,480,190	B
	33.00		5,580,886	33.00		7,156,126	TOTAL BUDGET	33.00		5,580,886	33.00		13,353,086	

Program ID: AGR812 MEASUREMENT STANDARDS
 Structure #: 100104020000
 Subject Committee: CPC CONSUMER PROTECTION & COMMERCE

SEQ #	HD						SD											
	Perm	FY26		Amt	Perm	FY27		Amt	Perm	FY26		Amt	Perm	FY27		Amt		
	10.00			746,480	10.00			746,480	A	10.00			746,480	10.00			746,480	A
	10.00	0.00		746,480	10.00	0.00		746,480		10.00	0.00		746,480	10.00	0.00		746,480	
2060-001																	(165,929)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR MEASUREMENT STANDARDS (AGR812).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -165,929)

CHANGES BY MOF													(165,929)	A				
	0.00	0.00		0	0.00	0.00		0	TOTAL CHANGES	0.00	0.00		0	0.00	0.00		(165,929)	
A	10.00			746,480	10.00			746,480	BUD. TOTALS	10.00			746,480	10.00			580,551	A
	10.00			746,480	10.00			746,480	TOTAL BUDGET	10.00			746,480	10.00			580,551	

Program ID: AGR846 PESTICIDES
Structure #: 040102000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD							
SEQ #	FY26		Amt	FY27		Amt		FY26		FY27		Amt		
	Perm	Temp		Perm	Temp			Perm	Temp					
	37.00	2.00	2,729,255	37.00	2.00	2,729,255	A	37.00	2.00	2,729,255	37.00	2.00	2,729,255	A
			2,598,038			2,364,038	W			2,598,038			2,364,038	W
	2.00	1.00	464,629	2.00	1.00	464,629	P	2.00	1.00	464,629	2.00	1.00	464,629	P
	39.00	3.00	5,791,922	39.00	3.00	5,557,922		39.00	3.00	5,791,922	39.00	3.00	5,557,922	
1100-001						600,000	A							

HOUSE ADJUSTMENT:
ADD FUNDS FOR PESTICIDES (AGR846/EE).

DETAIL OF HOUSE ADJUSTMENT:
PESTICIDE DISPOSAL PROGRAM (FY27: 600,000)

2060-001 (258,299) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR PESTICIDES (AGR846).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -258,299)

2100-001 600,000 W

SENATE ADJUSTMENT:
ADD FUNDS FOR PESTICIDES (AGR846).

FROM PESTICIDES USE REVOLVING FUND:

DETAIL OF SENATE ADJUSTMENT:
PESTICIDE DISPOSAL PROGRAM (FY27: 600,000)

Program ID: AGR846 PESTICIDES
 Structure #: 040102000000
 Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD						
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
A						600,000	CHANGES BY MOF						(258,299) A
												600,000 W	
	0.00	0.00	0	0.00	0.00	600,000	TOTAL CHANGES						341,701
A	37.00	2.00	2,729,255	37.00	2.00	3,329,255	BUD. TOTALS						2,470,956 A
W			2,598,038			2,364,038			2,729,255			2,598,038 W	
P	2.00	1.00	464,629	2.00	1.00	464,629			464,629			464,629 P	
	39.00	3.00	5,791,922	39.00	3.00	6,157,922	TOTAL BUDGET						5,899,623

Department: AGR

HD						SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF													
A	325.68	2.00	42,824,495	317.18	2.00	40,266,131	325.68	2.00	42,824,495	317.18	2.00	40,266,131	A
B	13.50		7,278,968	13.50		7,278,968	13.50		7,278,968	13.50		7,278,968	B
N	0.75		2,151,568	0.75		2,151,568	0.75		2,151,568	0.75		2,151,568	N
T			812,962			812,962			812,962			812,962	T
U			212,095			212,095			212,095			212,095	U
W			11,082,369	7.50		9,418,033			11,082,369	7.50		9,418,033	W
P	3.25	2.00	6,565,359	4.25	2.00	6,729,809	3.25	2.00	6,565,359	4.25	2.00	6,729,809	P
	343.18	4.00	70,927,816	343.18	4.00	66,869,566	TOTAL APPROP.	343.18	4.00	70,927,816	343.18	4.00	66,869,566
DEPT. CHANGES BY MOF													
A				6.00		2,647,940				1.00		(2,229,355)	A
												19,980,190	B
												600,000	W
P				(1.00)		(164,450)				(1.00)		(164,450)	P
	0.00	0.00	0	5.00	0.00	2,483,490	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	18,186,385
DEPT. TOT. BY MOF													
A	325.68	2.00	42,824,495	323.18	2.00	42,914,071	325.68	2.00	42,824,495	318.18	2.00	38,036,776	A
B	13.50		7,278,968	13.50		7,278,968	13.50		7,278,968	13.50		27,259,158	B
N	0.75		2,151,568	0.75		2,151,568	0.75		2,151,568	0.75		2,151,568	N
T			812,962			812,962			812,962			812,962	T
U			212,095			212,095			212,095			212,095	U
W			11,082,369	7.50		9,418,033			11,082,369	7.50		10,018,033	W
P	3.25	2.00	6,565,359	3.25	2.00	6,565,359	3.25	2.00	6,565,359	3.25	2.00	6,565,359	P
	343.18	4.00	70,927,816	348.18	4.00	69,353,056	DEPT. TOTALS	343.18	4.00	70,927,816	343.18	4.00	85,055,951

Program ID: AGS101 ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE
Structure #: 110202010000
Subject Committee: FIN FINANCE

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	22.00		10,964,409	22.00		8,431,323	A	22.00		10,964,409	22.00		8,431,323	A
	22.00	0.00	10,964,409	22.00	0.00	8,431,323		22.00	0.00	10,964,409	22.00	0.00	8,431,323	
2060-001													(741,529)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ACCOUNTING SYSTEM DEVELOPMENT AND
MAINTENANCE (AGS101).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -741,529)

CHANGES BY MOF													(741,529)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(741,529)	
A	22.00		10,964,409	22.00		8,431,323	BUD. TOTALS	22.00		10,964,409	22.00		7,689,794	A
	22.00		10,964,409	22.00		8,431,323	TOTAL BUDGET	22.00		10,964,409	22.00		7,689,794	

Program ID: AGS102 EXPENDITURE EXAMINATION
 Structure #: 110202020000
 Subject Committee: FIN FINANCE

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	18.00		1,628,950	18.00		1,629,046	A	18.00		1,628,950	18.00		1,629,046	A
	18.00	0.00	1,628,950	18.00	0.00	1,629,046		18.00	0.00	1,628,950	18.00	0.00	1,629,046	
2060-001													(196,139)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR EXPENDITURE EXAMINATION (AGS102).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -196,139)

CHANGES BY MOF													(196,139)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(196,139)	
A	18.00		1,628,950	18.00		1,629,046	BUD. TOTALS	18.00		1,628,950	18.00		1,432,907	A
	18.00		1,628,950	18.00		1,629,046	TOTAL BUDGET	18.00		1,628,950	18.00		1,432,907	

Program ID: AGS103 RECORDING AND REPORTING
Structure #: 110202030000
Subject Committee: FIN FINANCE

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	13.00		1,386,549	13.00		1,387,165	A	13.00		1,386,549	13.00		1,387,165	A
	13.00	0.00	1,386,549	13.00	0.00	1,387,165		13.00	0.00	1,386,549	13.00	0.00	1,387,165	
2060-001														(83,986) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR RECORDING AND REPORTING (AGS103).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -83,986)

CHANGES BY MOF													(83,986) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(83,986)	A
A	13.00		1,386,549	13.00		1,387,165	BUD. TOTALS	13.00		1,386,549	13.00		1,303,179	A
	13.00		1,386,549	13.00		1,387,165	TOTAL BUDGET	13.00		1,386,549	13.00		1,303,179	

Program ID: AGS104 INTERNAL POST AUDIT
Structure #: 110202040000
Subject Committee: FIN FINANCE

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	7.00	3.00	1,023,968	7.00	3.00	1,025,751	A	7.00	3.00	1,023,968	7.00	3.00	1,025,751	A
	7.00	3.00	1,023,968	7.00	3.00	1,025,751		7.00	3.00	1,023,968	7.00	3.00	1,025,751	
2060-001													(179,849)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR INTERNAL POST AUDIT (AGS104).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -179,849)

CHANGES BY MOF													(179,849)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(179,849)	
A	7.00	3.00	1,023,968	7.00	3.00	1,025,751	BUD. TOTALS	7.00	3.00	1,023,968	7.00	3.00	845,902	A
	7.00	3.00	1,023,968	7.00	3.00	1,025,751	TOTAL BUDGET	7.00	3.00	1,023,968	7.00	3.00	845,902	

Program ID: AGS105 ENFORCEMENT OF INFORMATION PRACTICES
 Structure #: 100200000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	10.50		1,258,905	10.50		1,258,905	A	10.50		1,258,905	10.50		1,258,905	A
	10.50	0.00	1,258,905	10.50	0.00	1,258,905		10.50	0.00	1,258,905	10.50	0.00	1,258,905	
2060-001													(89,235)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR ENFORCEMENT OF INFORMATION PRACTICES (AGS105). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -89,235)							

CHANGES BY MOF													(89,235)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(89,235)	
A	10.50		1,258,905	10.50		1,258,905	BUD. TOTALS	10.50		1,258,905	10.50		1,169,670	A
	10.50		1,258,905	10.50		1,258,905	TOTAL BUDGET	10.50		1,258,905	10.50		1,169,670	

Program ID: AGS111 ARCHIVES - RECORDS MANAGEMENT
Structure #: 110303000000
Subject Committee: FIN FINANCE

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	19.00	1.00	4,383,125	19.00	1.00	6,469,149	A	19.00	1.00	4,383,125	19.00	1.00	6,469,149	A
	3.00		521,304	3.00		521,304	B	3.00		521,304	3.00		521,304	B
		2.00			2.00		T		2.00			2.00		T
	22.00	3.00	4,904,429	22.00	3.00	6,990,453		22.00	3.00	4,904,429	22.00	3.00	6,990,453	
2060-001													(79,586)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ARCHIVES - RECORDS MANAGEMENT (AGS111).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -79,586)

2100-001													1.00	310,912	A
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SENATE ADJUSTMENT:
ADD POSITION AND FUNDS FOR ARCHIVES - RECORDS MANAGEMENT (AGS111).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM EDUCATION, OUTREACH, AND PROGRAMMING COORDINATOR (FY27: 1.00; 60,912)
OTHER CURRENT EXPENSES (FY27: 100,000)
EQUIPMENT (FY27: 150,000)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	1.00	0.00	231,326	A
A	19.00	1.00	4,383,125	19.00	1.00	6,469,149	BUD. TOTALS	19.00	1.00	4,383,125	20.00	1.00	6,700,475	A
B	3.00		521,304	3.00		521,304		3.00		521,304	3.00		521,304	B
T		2.00			2.00				2.00			2.00		T
	22.00	3.00	4,904,429	22.00	3.00	6,990,453	TOTAL BUDGET	22.00	3.00	4,904,429	23.00	3.00	7,221,779	

Program ID: AGS131 ENTERPRISE TECHNOLOGY SERVICES
Structure #: 110302020000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	138.00		50,736,206	138.00		51,638,803	A	138.00		50,736,206	138.00		51,638,803	A
	12.00	1.00	2,578,244	12.00	1.00	2,578,244	B	12.00	1.00	2,578,244	12.00	1.00	2,578,244	B
	33.00		6,315,295	33.00		6,315,295	U	33.00		6,315,295	33.00		6,315,295	U
	183.00	1.00	59,629,745	183.00	1.00	60,532,342		183.00	1.00	59,629,745	183.00	1.00	60,532,342	

2040-001

(2.00) (3,258,451) A

SENATE ADJUSTMENT:
TRANSFER-OUT POSITIONS AND FUNDS FROM ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE (AGS131/EF) TO HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118/AD).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM RADIO ENGINEER SR26 (#34056; FY27: -1.00; -105,108)
(1) PERM INFORMATION TECHNOLOGY BAND B SR24 (#120723; FY27: -1.00; -94,229)
OTHER PERSONAL SERVICES (FY27: -66,414)
OTHER CURRENT EXPENSES (FY27: -2,992,700)

SEE DEF118 SEQ. NO. 2040-001.

2060-001

(785,795) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE (AGS131).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -785,795)

2061-001

(1.00) (71,016) A

SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE (AGS131).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM INFORMATION TECHNOLOGY BAND B (#13703; FY27: -1.00; -71,016)

Program ID: AGS131 ENTERPRISE TECHNOLOGY SERVICES
 Structure #: 110302020000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
CHANGES BY MOF											(3.00)	(4,115,262)	A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(4,115,262)	
A	138.00		50,736,206	138.00		51,638,803	BUD. TOTALS	138.00		50,736,206	135.00		47,523,541	A
B	12.00	1.00	2,578,244	12.00	1.00	2,578,244		12.00	1.00	2,578,244	12.00	1.00	2,578,244	B
U	33.00		6,315,295	33.00		6,315,295		33.00		6,315,295	33.00		6,315,295	U
	183.00	1.00	59,629,745	183.00	1.00	60,532,342	TOTAL BUDGET	183.00	1.00	59,629,745	180.00	1.00	56,417,080	

Program ID: AGS203 STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION
Structure #: 110307020000
Subject Committee: FIN FINANCE

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			26,987,995			26,987,995			26,987,995			26,987,995
	5.00		25,701,949	5.00		25,706,793	5.00		25,701,949	5.00		25,706,793
	5.00	0.00	52,689,944	5.00	0.00	52,694,788	5.00	0.00	52,689,944	5.00	0.00	52,694,788
100-001						211,000,000						

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR STATE RISK MANAGEMENT AND INSURANCE
 ADMINISTRATION (AGS203/AD).

 FROM STATE RISK MANAGEMENT REVOLVING FUND:

 DETAIL OF GOVERNOR'S REQUEST:
 LAHAINA WILDFIRES INSURANCE PROCEEDS (FY27: 200,000,000)
 LIABILITY INSURANCE PROCEEDS (FY27: 11,000,000)

 \$211,000,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR STATE RISK MANAGEMENT AND INSURANCE
 ADMINISTRATION (AGS203/AD).

 SENATE DOES NOT CONCUR

 FROM STATE RISK MANAGEMENT REVOLVING FUND:

 DETAIL OF GOVERNOR'S REQUEST:
 LAHAINA WILDFIRES INSURANCE PROCEEDS (FY27: 200,000,000)
 LIABILITY INSURANCE PROCEEDS (FY27: 11,000,000)

 \$211,000,000 NON-RECURRING.

2060-001 (3,000) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR STATE RISK MANAGEMENT AND INSURANCE
 ADMINISTRATION (AGS203).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -3,000)

CHANGES BY MOF												(3,000)	A
W						211,000,000							
	0.00	0.00	0	0.00	0.00	211,000,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(3,000)
A			26,987,995			26,987,995	BUD. TOTALS			26,987,995			26,984,995
W	5.00		25,701,949	5.00		236,706,793		5.00		25,701,949	5.00		25,706,793
	5.00		52,689,944	5.00		263,694,788	TOTAL BUDGET	5.00		52,689,944	5.00		52,691,788

Program ID: AGS211 LAND SURVEY
Structure #: 110307030000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	10.00		913,342	10.00		914,121	A	10.00		913,342	10.00	914,121	A
			285,000			285,000	U			285,000		285,000	U
	10.00	0.00	1,198,342	10.00	0.00	1,199,121		10.00	0.00	1,198,342	10.00	0.00	1,199,121
2060-001													(51,938) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR LAND SURVEY (AGS211).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -51,938)

CHANGES BY MOF												(51,938) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(51,938)
A	10.00		913,342	10.00		914,121	BUD. TOTALS	10.00		913,342	10.00		862,183 A
U			285,000			285,000				285,000			285,000 U
	10.00		1,198,342	10.00		1,199,121	TOTAL BUDGET	10.00		1,198,342	10.00		1,147,183

Program ID: AGS221 PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION
Structure #: 110308010000
Subject Committee: FIN FINANCE

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	91.00		8,105,782	91.00		8,112,911	A	91.00		8,105,782	91.00	8,112,911	A
			4,000,000			4,000,000	W			4,000,000		4,000,000	W
	91.00	0.00	12,105,782	91.00	0.00	12,112,911		91.00	0.00	12,105,782	91.00	0.00	12,112,911
60-001				(1.00)			A				(1.00)		(10,000) A

SUPPLEMENTAL REQUEST:
REDUCE POSITION FOR PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION (AGS221/IA).

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM CONTRACTS ASSISTANT II SR13 (#17012; FY27: -1.00; -10,000)
OTHER PERSONAL SERVICES (FY27: 10,000)

\$10,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
REDUCE POSITION FOR PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION (AGS221/IA).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
(1) PERM CONTRACTS ASSISTANT II SR13 (#17012; FY27: -1.00; -10,000)

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM CONTRACTS ASSISTANT II SR13 (#17012; FY27: -1.00; -10,000)
OTHER PERSONAL SERVICES (FY27: 10,000)

\$10,000 NON-RECURRING.

100-001 3.00 728,927 A

SUPPLEMENTAL REQUEST:
ADD POSITIONS AND FUNDS FOR PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION (AGS221/IA).

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM SPECIAL PROJECT EXECUTIVE (#97014M; FY27: 1.00; 220,303)
(1) PERM SENIOR PROJECT MANAGER (#97015M; FY27: 1.00; 160,264)
(1) PERM COST MANAGEMENT SPECIALIST (#97016M; FY27: 1.00; 139,360)
BLDG & STRUCTURE RENOVATIONS (FY27: 150,000)
COMPUTERS & OFFICE EQUIPMENT (FY27: 9,000)
PRIVATE OFFICE SPACE LEASE RENT (FY27: 50,000)

\$209,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD POSITIONS AND FUNDS FOR PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION (AGS221/IA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM SPECIAL PROJECT EXECUTIVE (#97014M; FY27: 1.00; 220,303)
(1) PERM SENIOR PROJECT MANAGER (#97015M; FY27: 1.00; 160,264)
(1) PERM COST MANAGEMENT SPECIALIST (#97016M; FY27: 1.00; 139,360)
BLDG & STRUCTURE RENOVATIONS (FY27: 150,000)
COMPUTERS & OFFICE EQUIPMENT (FY27: 9,000)
PRIVATE OFFICE SPACE LEASE RENT (FY27: 50,000)

\$209,000 NON-RECURRING.

Program ID: AGS221 PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION
 Structure #: 110308010000
 Subject Committee: FIN FINANCE

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2060-001												(742,960) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION (AGS221). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -742,960)					

2061-001										(3.00)		(176,268) A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION (AGS221). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM BUILDING CONSTRUCTION INSPECTOR II (MAUI) (#21618; FY27: -1.00; -57,192) (1) PERM BUILDING CONSTRUCTION INSPECTOR II (HAWAII) (#43716; FY27: -1.00; -57,192) (1) PERM BUILDING CONSTRUCTION INSPECTOR III (HAWAII) (#12396; FY27: -1.00; -61,884)					

A				2.00		728,927	CHANGES BY MOF				(4.00)	(929,228) A
	0.00	0.00	0	2.00	0.00	728,927	TOTAL CHANGES	0.00	0.00	0	(4.00)	0.00 (929,228)
A	91.00		8,105,782	93.00		8,841,838	BUD. TOTALS	91.00		8,105,782	87.00	7,183,683 A
W			4,000,000			4,000,000				4,000,000		4,000,000 W
	91.00		12,105,782	93.00		12,841,838	TOTAL BUDGET	91.00		12,105,782	87.00	11,183,683

Program ID: AGS223 OFFICE LEASING
Structure #: 110307040000
Subject Committee: FIN FINANCE

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
	8.00		7,177,674	8.00		7,178,040	A	8.00		7,177,674	8.00	7,178,040	A
			5,500,000			5,500,000	U			5,500,000		5,500,000	U
	8.00	0.00	12,677,674	8.00	0.00	12,678,040		8.00	0.00	12,677,674	8.00	0.00	12,678,040
2060-001													(756,299) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR OFFICE LEASING (AGS223).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -756,299)

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(756,299) A
A	8.00		7,177,674	8.00		7,178,040	BUD. TOTALS	8.00		7,177,674	8.00		6,421,741 A
U			5,500,000			5,500,000				5,500,000			5,500,000 U
	8.00		12,677,674	8.00		12,678,040	TOTAL BUDGET	8.00		12,677,674	8.00		11,921,741

Program ID: AGS231 CENTRAL SERVICES - CUSTODIAL SERVICES
Structure #: 110308020000
Subject Committee: FIN FINANCE

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	125.00	1.00	25,792,541	126.00	1.00	25,844,638	A	125.00	1.00	25,792,541	126.00	1.00	25,844,638	A
			1,699,084			1,699,084	U			1,699,084			1,699,084	U
	125.00	1.00	27,491,625	126.00	1.00	27,543,722		125.00	1.00	27,491,625	126.00	1.00	27,543,722	
2060-001														(642,326) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR CENTRAL SERVICES - CUSTODIAL SERVICES (AGS231).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -642,326)

2100-001										1.00			85,000	A
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SENATE ADJUSTMENT:
ADD POSITION AND FUNDS FOR CENTRAL SERVICES - CUSTODIAL SERVICES (AGS231).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM JANITOR (FY27: 1.00; 85,000)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	1.00	0.00	(557,326)	A
A	125.00	1.00	25,792,541	126.00	1.00	25,844,638	BUD. TOTALS	125.00	1.00	25,792,541	127.00	1.00	25,287,312	A
U			1,699,084			1,699,084				1,699,084			1,699,084	U
	125.00	1.00	27,491,625	126.00	1.00	27,543,722	TOTAL BUDGET	125.00	1.00	27,491,625	127.00	1.00	26,986,396	

Program ID: AGS232 CENTRAL SERVICES - GROUNDS MAINTENANCE
 Structure #: 110308030000
 Subject Committee: FIN FINANCE

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	32.00		2,669,822	32.00		2,669,822	A	32.00		2,669,822	32.00		2,669,822	A
	32.00	0.00	2,669,822	32.00	0.00	2,669,822		32.00	0.00	2,669,822	32.00	0.00	2,669,822	
2060-001													(223,959)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR CENTRAL SERVICES - GROUNDS MAINTENANCE (AGS232). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -223,959)							

CHANGES BY MOF														
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(223,959)	A
A	32.00		2,669,822	32.00		2,669,822	BUD. TOTALS	32.00		2,669,822	32.00		2,445,863	A
	32.00		2,669,822	32.00		2,669,822	TOTAL BUDGET	32.00		2,669,822	32.00		2,445,863	

Program ID: AGS233 CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS
Structure #: 110308040000
Subject Committee: FIN FINANCE

SEQ #	HD						SD											
	Perm	FY26		Amt	Perm	FY27		Amt	Perm	FY26		Amt	Perm	FY27		Amt		
	33.00			3,692,561	33.00			3,693,069	A	33.00			3,692,561	33.00			3,693,069	A
	33.00	0.00		3,692,561	33.00	0.00		3,693,069		33.00	0.00		3,692,561	33.00	0.00		3,693,069	
2060-001																	(622,796)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR CENTRAL SERVICES - BUILDING REPAIRS AND
 ALTERATIONS (AGS233).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -622,796)

2100-001																	250,000	A
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SENATE ADJUSTMENT:
 ADD FUNDS FOR CENTRAL SERVICES - BUILDING REPAIRS AND
 ALTERATIONS (AGS233).

 DETAIL OF SENATE ADJUSTMENT:
 REPAIRS AND MAINTENANCE (FY27: 250,000)
 \$250,000 NON-RECURRING.

CHANGES BY MOF													(372,796)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(372,796)	
A	33.00		3,692,561	33.00		3,693,069	BUD. TOTALS	33.00		3,692,561	33.00		3,320,273	A
	33.00		3,692,561	33.00		3,693,069	TOTAL BUDGET	33.00		3,692,561	33.00		3,320,273	

Program ID: AGS240 STATE PROCUREMENT
 Structure #: 110309010000
 Subject Committee: FIN FINANCE

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	25.00	1.00	2,203,297	25.00	1.00	2,205,274	A	25.00	1.00	2,203,297	25.00	1.00	2,205,274	A
	25.00	1.00	2,203,297	25.00	1.00	2,205,274		25.00	1.00	2,203,297	25.00	1.00	2,205,274	
2060-001													(524,147)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR STATE PROCUREMENT (AGS240).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -524,147)

CHANGES BY MOF													(524,147)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(524,147)	
A	25.00	1.00	2,203,297	25.00	1.00	2,205,274	BUD. TOTALS	25.00	1.00	2,203,297	25.00	1.00	1,681,127	A
	25.00	1.00	2,203,297	25.00	1.00	2,205,274	TOTAL BUDGET	25.00	1.00	2,203,297	25.00	1.00	1,681,127	

Program ID: AGS807 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
Structure #: 070102000000
Subject Committee: EDN EDUCATION

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	81.00		6,973,068	81.00		6,951,567	A	81.00		6,973,068	81.00		6,951,567	A
	10.00		2,346,640	10.00		2,346,640	U	10.00		2,346,640	10.00		2,346,640	U
	91.00	0.00	9,319,708	91.00	0.00	9,298,207		91.00	0.00	9,319,708	91.00	0.00	9,298,207	
2060-001													(710,966)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
 (AGS807).

DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -710,966)

CHANGES BY MOF													(710,966)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(710,966)	
A	81.00		6,973,068	81.00		6,951,567	BUD. TOTALS	81.00		6,973,068	81.00		6,240,601	A
U	10.00		2,346,640	10.00		2,346,640		10.00		2,346,640	10.00		2,346,640	U
	91.00		9,319,708	91.00		9,298,207	TOTAL BUDGET	91.00		9,319,708	91.00		8,587,241	

Program ID: AGS820 HAWAII BROADBAND AND DIGITAL EQUITY OFFICE
Structure #: 010505000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0		0.00	0.00	0
1040-001		3.00	360,000		3.00	360,000	A							

HOUSE ADJUSTMENT:
TRANSFER-IN POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR
ECONOMIC DEVELOPMENT (BED142/DE) TO HAWAII BROADBAND DIGITAL
EQUITY OFFICE (AGS820).

DETAIL OF HOUSE ADJUSTMENT:

- (1) TEMP STRATEGIC BROADBAND COORDINATOR (#124519; 1.00; 115,008)
- (1) TEMP DIGITAL EQUITY PROJECT COORDINATOR (#124521; 1.00; 90,000)
- (1) TEMP STATE DIGITAL EQUITY COORDINATOR (#124520; 1.00; 84,996)
- OFFICE SUPPLIES (500)
- DUES AND SUBSCRIPTIONS (1,000)
- DUES TO PROFESSIONAL ASSOCIATION (1,000)
- POSTAGE (250)
- TELEPHONE & TELEGRAPH (250)
- TRANSPORTATION – INTRASTATE (5,000)
- TRANSPORTATION – OUT-OF-STATE (15,000)
- SERVICES ON A FEE BASIS (46,996)

SEE BED142 SEQ. NO. 1040-001.

Program ID: AGS820 HAWAII BROADBAND AND DIGITAL EQUITY OFFICE
Structure #: 010505000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
1101-001						36,888 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR HAWAII BROADBAND AND DIGITAL EQUITY OFFICE (AGS820). ***** DETAIL OF HOUSE ADJUSTMENT: PERSONAL SERVICES FOR (1) PERM STRATEGIC BROADBAND COORD (#124519; FY27: 4,128) PERSONAL SERVICES FOR (1) PERM STATE DIGITAL EQUITY COORD (#124520; FY27: 20,400) PERSONAL SERVICES FOR (1) PERM DIGITAL EQUITY PROJECT COORD (#124521; FY27: 12,360) \$36,888 NON-RECURRING. SEE AGS901 SEQ. NO. 101-001.							*****					

2040-001								3.00	360,000		3.00	360,000 A
*****							SENATE ADJUSTMENT: TRANSFER-IN POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142/DE) TO HAWAII BROADBAND AND DIGITAL EQUITY OFFICE (AGS820). ***** DETAIL OF SENATE ADJUSTMENT: (1) TEMP STRATEGIC BROADBAND COORDINATOR (#124519; 1.00; 115,008) (1) TEMP DIGITAL EQUITY PROJECT COORDINATOR (#124521; 1.00; 90,000) (1) TEMP STATE DIGITAL EQUITY COORDINATOR (#124520; 1.00; 84,996) OFFICE SUPPLIES (500) DUES AND SUBSCRIPTIONS (1,000) DUES TO PROFESSIONAL ASSOCIATION (1,000) POSTAGE (250) TELEPHONE AND TELEGRAPH (250) TRANSPORTATION – INTRASTATE (5,000) TRANSPORTATION – OUT-OF-STATE (15,000) SERVICES ON A FEE BASIS (46,996) SEE BED142 SEQ. NO. 2040-001.					

Program ID: AGS820 HAWAII BROADBAND AND DIGITAL EQUITY OFFICE
 Structure #: 010505000000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD							
SEQ #	Perm	FY26		Perm	FY27			Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt	
A		3.00	360,000		3.00	396,888	CHANGES BY MOF		3.00	360,000		3.00	360,000	A
	0.00	3.00	360,000	0.00	3.00	396,888	TOTAL CHANGES	0.00	3.00	360,000	0.00	3.00	360,000	
A		3.00	360,000		3.00	396,888	BUD. TOTALS		3.00	360,000		3.00	360,000	A
		3.00	360,000		3.00	396,888	TOTAL BUDGET		3.00	360,000		3.00	360,000	

Program ID: AGS879 OFFICE OF ELECTIONS
Structure #: 110104020000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	16.50	3.00	6,452,228	16.50	3.00	2,595,761	A	16.50	3.00	6,452,228	16.50	3.00	2,595,761	A
	0.50	1.00	99,694	0.50	1.00	99,694	N	0.50	1.00	99,694	0.50	1.00	99,694	N
	17.00	4.00	6,551,922	17.00	4.00	2,695,455		17.00	4.00	6,551,922	17.00	4.00	2,695,455	
2060-001													(280,661)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR OFFICE OF ELECTIONS (AGS879).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -280,661)

CHANGES BY MOF													(280,661)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(280,661)	
A	16.50	3.00	6,452,228	16.50	3.00	2,595,761	BUD. TOTALS	16.50	3.00	6,452,228	16.50	3.00	2,315,100	A
N	0.50	1.00	99,694	0.50	1.00	99,694		0.50	1.00	99,694	0.50	1.00	99,694	N
	17.00	4.00	6,551,922	17.00	4.00	2,695,455	TOTAL BUDGET	17.00	4.00	6,551,922	17.00	4.00	2,414,794	

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
Structure #: 080103000000
Subject Committee: CAA CULTURE & ARTS

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	1.50		10,435,556	17.75		14,432,957	A	1.50		10,435,556	17.75	14,432,957	A
			3,335,150			3,335,150	B			3,335,150		3,335,150	B
			523,074	4.25		992,771	N			523,074	4.25	992,771	N
	1.50	0.00	14,293,780	22.00	0.00	18,760,878		1.50	0.00	14,293,780	22.00	0.00	18,760,878
1100-001						170,000	A						

HOUSE ADJUSTMENT:
ADD FUNDS FOR STATE FOUNDATION ON CULTURE AND THE ARTS
(AGS881/LA).

DETAIL OF HOUSE ADJUSTMENT:
SPECIALIZED ART PROGRAMS AND THERAPEUTIC ART INTERVENTIONS
(FY27: 170,000)

1101-001 300,000 A

HOUSE ADJUSTMENT:
ADD FUNDS FOR STATE FOUNDATION ON CULTURE AND THE ARTS
(AGS881/LA).

DETAIL OF HOUSE ADJUSTMENT:
MAINTENANCE OF ART (FY27: 300,000)

2060-001 (473,563) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR STATE FOUNDATION ON CULTURE AND THE ARTS
(AGS881).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -473,563)

Program ID: AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS
 Structure #: 080103000000
 Subject Committee: CAA CULTURE & ARTS

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
A						470,000	CHANGES BY MOF					(473,563) A
	0.00	0.00	0	0.00	0.00	470,000	TOTAL CHANGES					(473,563)
A	1.50		10,435,556	17.75		14,902,957	BUD. TOTALS					13,959,394 A
B			3,335,150			3,335,150			10,435,556			3,335,150 B
N			523,074	4.25		992,771			3,335,150			992,771 N
	1.50		14,293,780	22.00		19,230,878	TOTAL BUDGET					18,287,315

Program ID: AGS901 GENERAL ADMINISTRATIVE SERVICES
Structure #: 110313000000
Subject Committee: FIN FINANCE

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	54.00	2.00	5,905,937	54.00	2.00	5,904,935	A	54.00	2.00	5,905,937	54.00	2.00	5,904,935	A
	54.00	2.00	5,905,937	54.00	2.00	5,904,935		54.00	2.00	5,905,937	54.00	2.00	5,904,935	
2060-001													(788,832)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL ADMINISTRATIVE SERVICES (AGS901).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -788,832)

CHANGES BY MOF													(788,832)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(788,832)	
A	54.00	2.00	5,905,937	54.00	2.00	5,904,935	BUD. TOTALS	54.00	2.00	5,905,937	54.00	2.00	5,116,103	A
	54.00	2.00	5,905,937	54.00	2.00	5,904,935	TOTAL BUDGET	54.00	2.00	5,905,937	54.00	2.00	5,116,103	

Department: AGS

HD						SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF													
A	704.50	11.00	178,691,915	721.75	11.00	179,331,232	704.50	11.00	178,691,915	721.75	11.00	179,331,232	A
B	15.00	1.00	6,434,698	15.00	1.00	6,434,698	15.00	1.00	6,434,698	15.00	1.00	6,434,698	B
N	0.50	1.00	622,768	4.75	1.00	1,092,465	0.50	1.00	622,768	4.75	1.00	1,092,465	N
T		2.00			2.00			2.00		2.00			T
U	43.00		16,146,019	43.00		16,146,019	43.00		16,146,019	43.00		16,146,019	U
W	5.00		29,701,949	5.00		29,706,793	5.00		29,701,949	5.00		29,706,793	W
	768.00	15.00	231,597,349	789.50	15.00	232,711,207	768.00	15.00	231,597,349	789.50	15.00	232,711,207	TOTAL APPROP.
DEPT. CHANGES BY MOF													
A		3.00	360,000	2.00	3.00	1,595,815		3.00	360,000	(5.00)	3.00	(10,487,389)	A
W						211,000,000							
	0.00	3.00	360,000	2.00	3.00	212,595,815	0.00	3.00	360,000	(5.00)	3.00	(10,487,389)	TOTAL CHANGES
DEPT. TOT. BY MOF													
A	704.50	14.00	179,051,915	723.75	14.00	180,927,047	704.50	14.00	179,051,915	716.75	14.00	168,843,843	A
B	15.00	1.00	6,434,698	15.00	1.00	6,434,698	15.00	1.00	6,434,698	15.00	1.00	6,434,698	B
N	0.50	1.00	622,768	4.75	1.00	1,092,465	0.50	1.00	622,768	4.75	1.00	1,092,465	N
T		2.00			2.00			2.00		2.00			T
U	43.00		16,146,019	43.00		16,146,019	43.00		16,146,019	43.00		16,146,019	U
W	5.00		29,701,949	5.00		240,706,793	5.00		29,701,949	5.00		29,706,793	W
	768.00	18.00	231,957,349	791.50	18.00	445,307,022	768.00	18.00	231,957,349	784.50	18.00	222,223,818	DEPT. TOTALS

Program ID: ATG100 LEGAL SERVICES
 Structure #: 110301000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD									
SEQ #	FY26			FY27				FY26			FY27					
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt			
321.74	18.67		47,212,444	321.74	18.67	45,402,026	A	321.74	18.67	47,212,444	321.74	18.67	45,402,026	A		
32.90	1.00		6,484,008	32.90	1.00	6,542,845	B	32.90	1.00	6,484,008	32.90	1.00	6,542,845	B		
		5.23	11,641,670			11,641,670	N			5.23	11,641,670			5.23	11,641,670	N
	1.00		4,065,177		1.00	4,065,177	T		1.00		4,065,177		1.00	4,065,177	T	
111.60	17.10		21,765,719	111.60	17.10	21,765,719	U	111.60	17.10	21,765,719	111.60	17.10	21,765,719	U		
	5.60	2.00	3,539,882		5.60	3,539,882	W		5.60	2.00	3,539,882		5.60	2.00	3,539,882	W
	21.44	0.50	4,890,531		21.44	5,005,104	P		21.44	0.50	4,890,531		21.44	0.50	5,005,104	P
<hr/>							<hr/>									
494.28	44.50		99,599,431	494.28	44.50	97,962,423		494.28	44.50	99,599,431	494.28	44.50	97,962,423			

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
102-001				3.00		758,840 A						

SUPPLEMENTAL REQUEST:
ADD POSITIONS AND FUNDS FOR LEGAL SERVICES (ATG100/EB).

BREAKOUT AS FOLLOWS:
(1) PERM LESB ADMINISTRATIVE MANAGER (#96012N; FY27: 1.00; 45,850)
(1) PERM LAW ENFORCEMENT TRAINING & CURRICULUM COORDINATOR (#96013N; FY27: 1.00; 40,000)
(1) PERM LEAD INVESTIGATIVE AGENT (#96015N; FY27: 1.00; 51,750)
PERSONAL SERVICES FOR (1) PERM LESB ADMINISTRATOR (#124371; FY27: 50,000)
OPERATIONAL SUPPORT (FY27: 13,140)
JOB TASK ANALYSIS (FY27: 103,000)
ANTHOLOGY LEARNING MANAGEMENT SYSTEM (FY27: 201,000)
TRAVEL (FY27: 20,000)
ACADIS CERTIFICATION SYSTEM (FY27: 220,000)
ONE-TIME SET UP FOR NEW POS. (FY27: 14,100)

6-MONTH DELAY IN HIRE.

\$571,240 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM LESB ADMINISTRATIVE MANAGER (#96012N; FY27: 1.00; 45,850)
(1) PERM LAW ENFORCEMENT TRAINING & CURRICULUM COORDINATOR (#96013N; FY27: 1.00; 40,000)
(1) PERM LEAD INVESTIGATIVE AGENT (#96015N; FY27: 1.00; 51,750)
PERSONAL SERVICES FOR (1) PERM LESB ADMINISTRATOR (#124371; FY27: 50,000)
OPERATIONAL SUPPORT (FY27: 13,140)
JOB TASK ANALYSIS (FY27: 103,000)
ANTHOLOGY LEARNING MANAGEMENT SYSTEM (FY27: 201,000)
TRAVEL (FY27: 20,000)
ACADIS CERTIFICATION SYSTEM (FY27: 220,000)
ONE-TIME SET UP FOR NEW POS. (FY27: 14,100)

\$571,240 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD POSITIONS AND FUNDS FOR LEGAL SERVICES (ATG100/EB).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM LESB ADMINISTRATIVE MANAGER (#96012N; FY27: 1.00; 45,850)
(1) PERM LAW ENFORCEMENT TRAINING & CURRICULUM COORDINATOR (#96013N; FY27: 1.00; 40,000)
(1) PERM LEAD INVESTIGATIVE AGENT (#96015N; FY27: 1.00; 51,750)
PERSONAL SERVICES FOR (1) PERM LESB ADMINISTRATOR (#124371; FY27: 50,000)
OPERATIONAL SUPPORT (FY27: 13,140)
JOB TASK ANALYSIS (FY27: 103,000)
ANTHOLOGY LEARNING MANAGEMENT SYSTEM (FY27: 201,000)
TRAVEL (FY27: 20,000)
ACADIS CERTIFICATION SYSTEM (FY27: 220,000)
ONE-TIME SET UP FOR NEW POS. (FY27: 14,100)

\$571,240 NON-RECURRING.

Program ID: ATG100 LEGAL SERVICES
 Structure #: 110301000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2060-001												(1,898,761) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR LEGAL SERVICES (ATG100). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -1,898,761)					

Program ID: ATG100 LEGAL SERVICES
Structure #: 110301000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2061-001											(7.50)	(3.00)	(951,656) A
											(2.00)		(142,032) B
												(2.00)	(135,888) N
											(3.00)	(4.60)	(490,445) U
											(2.50)		(169,524) P

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR LEGAL SERVICES (ATG100).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM COMPLIANCE OFFICER (#123185; FY27: -1.00A; -142,008A)
 - (1) PERM DEPUTY ATTORNEY GENERAL (#100981; FY27: -1.00A; -110,748A)
 - (1) PERM DEPUTY ATTORNEY GENERAL (#118046; FY27: -1.00A; -122,044A)
 - (1) PERM DEPUTY ATTORNEY GENERAL (#125822; FY27: -1.00A; -115,000A)
 - (1) PERM INVESTIGATOR V (#124015; FY27: -1.00B; -71,016B)
 - (1) TEMP INVESTIGATOR V (#118369; FY27: -0.60U; -46,073U)
 - (1) TEMP JJIS ANALYST (#106270; FY27: -1.00A; -90,000A)
 - (1) TEMP LEGAL ASSISTANT III (#43217; FY27: -1.00U; -58,296U)
 - (1) PERM LEGAL CLERK (#6736; FY27: -1.00U; -69,600U)
 - (1) PERM LEGAL CLERK (#112198; FY27: -1.00U; -47,004U)
 - (1) PERM OFFICE ASSISTANT IV (#124372; FY27: -1.00A; -40,248A)
 - (1) TEMP CRIM JUS PLNG SPEC (#121720; FY27: -1.00N; -67,944N)
 - (1) TEMP CRIM JUS PLNG SPEC (#122082; FY27: -1.00N; -67,944N)
 - (1) PERM HUMAN SVCS PROF V (#124037; FY27: -1.00A; -71,016A)
 - (1) PERM INVESTIGATOR V (#111854; FY27: -1.00B; -71,016B)
 - (1) PERM INVESTIGATOR V (#122948; FY27: -1.00P; -71,016P)
 - (1) PERM INVESTIGATOR V (#118775; FY27: -0.50P; -35,508P)
 - (1) PERM INVESTIGATOR V (#122981; FY27: -1.00P; -63,000P)
 - (1) TEMP ACCOUNT CLERK II (#43212; FY27: -1.00U; -37,872U)
 - (1) TEMP JJIS ANALYST (#106270; FY27: -1.00A; -90,000A)
 - (1) PERM DEPUTY ATTORNEY GENERAL (#120952; FY27: -1.00U; -115,008U)
 - (1) TEMP LEGAL ASSISTANT II (#121417; FY27: -1.00U; -58,296U)
 - (1) TEMP LEGAL ASSISTANT III (#043217; FY27: -1.00U; -58,296U)
 - (1) TEMP LEGAL ASSISTANT III (#121416; FY27: -1.00A; -58,296A)
 - (1) PERM RESEARCH & POLICY ASSOCIATE (#125809; FY27: -1.00A; -76,788A)
 - (1) PERM INVESTIGATOR V (#118775; FY27: -0.50A; -35,508A)

Program ID: ATG100 LEGAL SERVICES
 Structure #: 110301000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD						
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
A				3.00		758,840	CHANGES BY MOF						
										(7.50)	(3.00)	(2,850,417)	A
										(2.00)		(142,032)	B
											(2.00)	(135,888)	N
										(3.00)	(4.60)	(490,445)	U
										(2.50)		(169,524)	P
	0.00	0.00	0	3.00	0.00	758,840	TOTAL CHANGES						
							0.00	0.00	0	(15.00)	(9.60)	(3,788,306)	
A	321.74	18.67	47,212,444	324.74	18.67	46,160,866	BUD. TOTALS						
B	32.90	1.00	6,484,008	32.90	1.00	6,542,845	321.74	18.67	47,212,444	314.24	15.67	42,551,609	A
N		5.23	11,641,670		5.23	11,641,670	32.90	1.00	6,484,008	30.90	1.00	6,400,813	B
T	1.00		4,065,177	1.00		4,065,177		5.23	11,641,670		3.23	11,505,782	N
U	111.60	17.10	21,765,719	111.60	17.10	21,765,719	1.00		4,065,177	1.00		4,065,177	T
W	5.60	2.00	3,539,882	5.60	2.00	3,539,882	111.60	17.10	21,765,719	108.60	12.50	21,275,274	U
P	21.44	0.50	4,890,531	21.44	0.50	5,005,104	5.60	2.00	3,539,882	5.60	2.00	3,539,882	W
	494.28	44.50	99,599,431	497.28	44.50	98,721,263	21.44	0.50	4,890,531	18.94	0.50	4,835,580	P
							TOTAL BUDGET						
							494.28	44.50	99,599,431	479.28	34.90	94,174,117	

Program ID: ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION
Structure #: 090105020000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	23.50		2,614,592	23.50		2,497,809	A	23.50		2,614,592	23.50		2,497,809	A
	24.50		4,370,515	24.50		4,370,515	W	24.50		4,370,515	24.50		4,370,515	W
			1,204,841			1,204,841	P			1,204,841			1,204,841	P
	48.00	0.00	8,189,948	48.00	0.00	8,073,165		48.00	0.00	8,189,948	48.00	0.00	8,073,165	
2060-001													(339,418)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -339,418)

2061-001													(1.00)	(40,248)	A
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SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM OFFICE ASSISTANT IV (#44997; FY27: -1.00; -40,248)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(379,666)	A
A	23.50		2,614,592	23.50		2,497,809	BUD. TOTALS	23.50		2,614,592	22.50		2,118,143	A
W	24.50		4,370,515	24.50		4,370,515		24.50		4,370,515	24.50		4,370,515	W
P			1,204,841			1,204,841				1,204,841			1,204,841	P
	48.00		8,189,948	48.00		8,073,165	TOTAL BUDGET	48.00		8,189,948	47.00		7,693,499	

Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES
Structure #: 060204030000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	69.70	0.34	5,448,469	69.70	0.34	5,448,469	A	69.70	0.34	5,448,469	69.70	0.34	5,448,469	A
			2,231,224			2,231,224	T			2,231,224			2,231,224	T
	135.30	0.66	20,006,088	135.30	0.66	20,006,088	P	135.30	0.66	20,006,088	135.30	0.66	20,006,088	P
	205.00	1.00	27,685,781	205.00	1.00	27,685,781		205.00	1.00	27,685,781	205.00	1.00	27,685,781	
2060-001													(1,319,982)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR CHILD SUPPORT ENFORCEMENT SERVICES (ATG500).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,319,982)

2061-001													(2.04)	(123,082)	A
													(3.96)	(238,922)	P

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR CHILD SUPPORT ENFORCEMENT SERVICES (ATG500).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM LEGAL ASSISTANT III (#118493; FY27: -0.34A; -19,821A)
(1) PERM LEGAL ASSISTANT III (#118493; FY27: -0.66P; -38,475P)
(1) PERM CASHIER III (#28290; FY27: -0.34A; -18,519A)
(1) PERM CASHIER III (#28290; FY27: -0.66P; -35,949P)
(1) PERM INVESTIGATOR I (#32958; FY27: -0.34A; -26,214A)
(1) PERM INVESTIGATOR I (#32958; FY27: -0.66P; -50,886P)
(1) PERM INVESTIGATOR III (#118601; FY27: -0.34A; -27,156A)
(1) PERM INVESTIGATOR III (#118601; FY27: -0.66P; -52,716P)
(1) PERM LEGAL ASSISTANT III (#42605; FY27: -0.34A; -18,340A)
(1) PERM LEGAL ASSISTANT III (#42605; FY27: -0.66P; -35,600P)
(1) PERM SOCIAL SERVICE ASSISTANT IV (#35459; FY27: -0.34A; -13,032A)
(1) PERM SOCIAL SERVICE ASSISTANT IV (#35459; FY27: -0.66P; -25,296P)

Program ID: ATG500 CHILD SUPPORT ENFORCEMENT SERVICES
 Structure #: 060204030000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF											(2.04)	(1,443,064)	A
											(3.96)	(238,922)	P
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(6.00)	0.00	(1,681,986)
A	69.70	0.34	5,448,469	69.70	0.34	5,448,469	BUD. TOTALS	69.70	0.34	5,448,469	67.66	0.34	4,005,405
T			2,231,224			2,231,224							2,231,224
P	135.30	0.66	20,006,088	135.30	0.66	20,006,088		135.30	0.66	20,006,088	131.34	0.66	19,767,166
	205.00	1.00	27,685,781	205.00	1.00	27,685,781	TOTAL BUDGET	205.00	1.00	27,685,781	199.00	1.00	26,003,795

Department: ATG

HD							SD							
Perm	FY26		Perm	FY27			Perm	FY26		Perm	FY27			
	Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt		
DEPT. APPROP. BY MOF														
A	414.94	19.01	55,275,505	414.94	19.01	53,348,304		414.94	19.01	55,275,505	414.94	19.01	53,348,304	A
B	32.90	1.00	6,484,008	32.90	1.00	6,542,845		32.90	1.00	6,484,008	32.90	1.00	6,542,845	B
N		5.23	11,641,670		5.23	11,641,670			5.23	11,641,670		5.23	11,641,670	N
T	1.00		6,296,401	1.00		6,296,401		1.00		6,296,401	1.00		6,296,401	T
U	111.60	17.10	21,765,719	111.60	17.10	21,765,719		111.60	17.10	21,765,719	111.60	17.10	21,765,719	U
W	30.10	2.00	7,910,397	30.10	2.00	7,910,397		30.10	2.00	7,910,397	30.10	2.00	7,910,397	W
P	156.74	1.16	26,101,460	156.74	1.16	26,216,033		156.74	1.16	26,101,460	156.74	1.16	26,216,033	P
	747.28	45.50	135,475,160	747.28	45.50	133,721,369	TOTAL APPROP.	747.28	45.50	135,475,160	747.28	45.50	133,721,369	
DEPT. CHANGES BY MOF														
A				3.00		758,840					(10.54)	(3.00)	(4,673,147)	A
											(2.00)		(142,032)	B
												(2.00)	(135,888)	N
											(3.00)	(4.60)	(490,445)	U
											(6.46)		(408,446)	P
	0.00	0.00	0	3.00	0.00	758,840	TOTAL CHANGES	0.00	0.00	0	(22.00)	(9.60)	(5,849,958)	
DEPT. TOT. BY MOF														
A	414.94	19.01	55,275,505	417.94	19.01	54,107,144		414.94	19.01	55,275,505	404.40	16.01	48,675,157	A
B	32.90	1.00	6,484,008	32.90	1.00	6,542,845		32.90	1.00	6,484,008	30.90	1.00	6,400,813	B
N		5.23	11,641,670		5.23	11,641,670			5.23	11,641,670		3.23	11,505,782	N
T	1.00		6,296,401	1.00		6,296,401		1.00		6,296,401	1.00		6,296,401	T
U	111.60	17.10	21,765,719	111.60	17.10	21,765,719		111.60	17.10	21,765,719	108.60	12.50	21,275,274	U
W	30.10	2.00	7,910,397	30.10	2.00	7,910,397		30.10	2.00	7,910,397	30.10	2.00	7,910,397	W
P	156.74	1.16	26,101,460	156.74	1.16	26,216,033		156.74	1.16	26,101,460	150.28	1.16	25,807,587	P
	747.28	45.50	135,475,160	750.28	45.50	134,480,209	DEPT. TOTALS	747.28	45.50	135,475,160	725.28	35.90	127,871,411	

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
Structure #: 010101000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD							
SEQ #	FY26		Amt	FY27		Amt	Perm	FY26		Amt	Perm	FY27		Amt
	Perm	Temp		Perm	Temp			Temp	Temp					
	10.00	1.00	3,893,040	10.00	1.00	3,893,040	A	10.00	1.00	3,893,040	10.00	1.00	3,893,040	A
			1,823,499			1,823,499	W			1,823,499			1,823,499	W
			700,000			700,000	P			700,000			700,000	P
	10.00	1.00	6,416,539	10.00	1.00	6,416,539		10.00	1.00	6,416,539	10.00	1.00	6,416,539	

1100-001 1 A

HOUSE ADJUSTMENT:
ADD FUNDS FOR STRATEGIC MARKETING AND SUPPORT (BED100/SM).

DETAIL OF HOUSE ADJUSTMENT:
NATIVE HAWAIIAN INTELLECTUAL PROPERTY WORKING GROUP (FY27: 1)

\$1 NON-RECURRING.

2060-001 (3,280,277) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR STRATEGIC MARKETING AND SUPPORT (BED100).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -3,280,277)

2100-001 1.00 71,016 A

SENATE ADJUSTMENT:
ADD POSITION AND FUNDS FOR STRATEGIC MARKETING AND SUPPORT (BED100).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM PROGRAM SPECIALIST V (FY27: 1.00; 71,016)

Program ID: BED100 STRATEGIC MARKETING AND SUPPORT
 Structure #: 010101000000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD											
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27							
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt						
A						1	CHANGES BY MOF					1.00	(3,209,261)	A				
	0.00	0.00	0	0.00	0.00	1	TOTAL CHANGES					0.00	0.00	(3,209,261)				
A	10.00	1.00	3,893,040	10.00	1.00	3,893,041	BUD. TOTALS					10.00	1.00	3,893,040	11.00	1.00	683,779	A
W			1,823,499			1,823,499			1,823,499			1,823,499			1,823,499	W		
P			700,000			700,000			700,000			700,000			700,000	P		
	10.00	1.00	6,416,539	10.00	1.00	6,416,540	TOTAL BUDGET					10.00	1.00	6,416,539	11.00	1.00	3,207,278	

Program ID: BED101 OFFICE OF INTERNATIONAL AFFAIRS
Structure #: 010102000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			400,000			A			400,000			A
	0.00	0.00	400,000	0.00	0.00	0	0.00	0.00	400,000	0.00	0.00	0
1100-001				1.00		200,000 A						
HOUSE ADJUSTMENT: ADD POSITION AND FUNDS FOR OFFICE OF INTERNATIONAL AFFAIRS (BED101/SM). *****						*****						
DETAIL OF HOUSE ADJUSTMENT: (1) PERM INTERNATIONAL RELATIONS SPECIALIST VI (FY27: 1.00; 200,000)												

2100-001												500,000 B
*****						SENATE ADJUSTMENT: ADD FUNDS FOR OFFICE OF INTERNATIONAL AFFAIRS (BED101). *****						
						FROM SPECIAL LAND AND DEVELOPMENT FUND:						
						DETAIL OF SENATE ADJUSTMENT: GREEN FEE CLIMATE/HAZARD RESILIENCE - EAST WEST CENTER ENVIRONMENT AND CLIMATE COORDINATION (FY27: 500,000)						
						\$500,000 NON-RECURRING.						

2101-001												300,000 B
*****						SENATE ADJUSTMENT: ADD FUNDS FOR OFFICE OF INTERNATIONAL AFFAIRS (BED101). *****						
						FROM SPECIAL LAND AND DEVELOPMENT FUND:						
						DETAIL OF SENATE ADJUSTMENT: GREEN FEE SUSTAINABLE TOURISM - INTERNATIONAL RELATIONS (FY27: 300,000)						
						\$300,000 NON-RECURRING.						

Program ID: BED101 OFFICE OF INTERNATIONAL AFFAIRS
 Structure #: 010102000000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD								
SEQ #	Perm	FY26		Perm	FY27			Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt		
A				1.00		200,000	CHANGES BY MOF							800,000	B
	0.00	0.00	0	1.00	0.00	200,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	800,000		
A			400,000	1.00		200,000	BUD. TOTALS			400,000				800,000	A
B														800,000	B
			400,000	1.00		200,000	TOTAL BUDGET			400,000				800,000	

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
Structure #: 010103000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	15.00	1.00	1,885,986	15.00	1.00	1,921,494	A	15.00	1.00	1,885,986	15.00	1.00	1,921,494	A
			1,080,000			1,080,000	B			1,080,000			1,080,000	B
	15.00	1.00	2,965,986	15.00	1.00	3,001,494		15.00	1.00	2,965,986	15.00	1.00	3,001,494	
2060-001													(94,918)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR CREATIVE INDUSTRIES DIVISION (BED105).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -94,918)

2061-001													(2.00)	(71,016)	A
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SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR CREATIVE INDUSTRIES DIVISION (BED105).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM PROGRAM SPECIALIST V (#125842; FY27: -1.00; -71,016)
(1) PERM FILM INDUSTRY DEV SPCLT V (#44000; FY27: -1.00)

2062-001													(1.00)	(71,016)	A
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SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR CREATIVE INDUSTRIES DIVISION (BED105).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM PROGRAM SPECIALIST V (#96021B; FY27: -1.00; -71,016)

Program ID: BED105 CREATIVE INDUSTRIES DIVISION
Structure #: 010103000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD						
SEQ #	Perm	FY26		Amt	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2063-001											(1.00)		(98,165) A

SENATE ADJUSTMENT:
 REDUCE POSITION AND FUNDS FOR CREATIVE INDUSTRIES DIVISION
 (BED105).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM FILM INDUSTRY DEV SPCLT V SR24 (#96002B; FY27: -1.00; -71,016)
 FILM INDUSTRY PROMOTION (FY27: -27,149)

							CHANGES BY MOF						
										(4.00)		(335,115) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(4.00)	0.00	(335,115)
A	15.00	1.00	1,885,986	15.00	1.00	1,921,494	BUD. TOTALS	15.00	1.00	1,885,986	11.00	1.00	1,586,379 A
B			1,080,000			1,080,000				1,080,000			1,080,000 B
	15.00	1.00	2,965,986	15.00	1.00	3,001,494	TOTAL BUDGET	15.00	1.00	2,965,986	11.00	1.00	2,666,379

Program ID: BED113 HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE
 Structure #: 010201000000
 Subject Committee: TOU TOURISM

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	14.00		3,696,660	14.00		3,696,660	A	14.00		3,696,660	14.00	3,696,660	A
			26,977,020			14,000,000	B			26,977,020		14,000,000	B
	14.00	0.00	30,673,680	14.00	0.00	17,696,660		14.00	0.00	30,673,680	14.00	0.00	17,696,660

130-001

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR HAWAII TOURISM AUTHORITY - ADMINISTRATION &
 GOVERNANCE (BED113/TO).

 GREEN FEE - MONITORING AND EVALUATION:

 DETAIL OF GOVERNOR'S MESSAGE:
 MONITORING AND EVALUATION (FY27: 500,000)

 \$500,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR HAWAII TOURISM AUTHORITY - ADMINISTRATION AND
 GOVERNANCE (BED113/AG).

 SENATE DOES NOT CONCUR

 DETAIL OF GOVERNOR'S REQUEST:
 SUSTAINABLE TOURISM MONITORING AND EVALUATION (FY27: 500,000)

 \$500,000 NON-RECURRING.

2060-001

(286,533) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR HAWAII TOURISM AUTHORITY - ADMINISTRATION
 AND GOVERNANCE (BED113).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -286,533)

CHANGES BY MOF

(286,533) A

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(286,533)
A	14.00		3,696,660	14.00		3,696,660	BUD. TOTALS	14.00		3,696,660	14.00		3,410,127
B			26,977,020			14,000,000				26,977,020			14,000,000
	14.00		30,673,680	14.00		17,696,660	TOTAL BUDGET	14.00		30,673,680	14.00		17,410,127

Program ID: BED114 HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING
Structure #: 010202000000
Subject Committee: TOU TOURISM

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	5.00		39,249,201	5.00		39,249,201	5.00		39,249,201	5.00		39,249,201
	5.00	0.00	39,249,201	5.00	0.00	39,249,201	5.00	0.00	39,249,201	5.00	0.00	39,249,201

1010-001 (699,219) A

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR HAWAII TOURISM AUTHORITY - BRANDING AND
MARKETING (BED114/BM).

DETAIL OF HOUSE ADJUSTMENT:
JAPAN (FY27: -500,000)
N. AMERICA (FY27: -199,219)

SEE BED114 SEQ. NO. 1010-002.

1010-002 500,000 A

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FOR HAWAII TOURISM AUTHORITY - BRANDING AND
MARKETING (BED114/BM).

DETAIL OF HOUSE ADJUSTMENT:
AIR ROUTE DEVELOPMENT (FY27: 300,000)
KOREA (FY27: 100,000)
CHINA (FY27: 100,000)

SEE BED114 SEQ. NO. 1010-001.

2060-001 (53,581) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII TOURISM AUTHORITY - BRANDING AND
MARKETING (BED114).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -53,581)

Program ID: BED114 HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING
Structure #: 010202000000
Subject Committee: TOU TOURISM

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2100-001													400,000 A

SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII TOURISM AUTHORITY - BRANDING AND
MARKETING (BED114).

DETAIL OF SENATE ADJUSTMENT:
PHILIPPINES MARKETING (FY27: 100,000)
CHINA MARKETING (FY27: 100,000)
ROUTE DEVELOPMENT (FY27: 200,000)

A						(199,219)	CHANGES BY MOF						346,419 A
	0.00	0.00	0	0.00	0.00	(199,219)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	346,419
A	5.00		39,249,201	5.00		39,049,982	BUD. TOTALS	5.00		39,249,201	5.00		39,595,620 A
	5.00		39,249,201	5.00		39,049,982	TOTAL BUDGET	5.00		39,249,201	5.00		39,595,620

Program ID: BED115 HAWAII TOURISM AUTHORITY – SPORTS AND SIGNATURE EVENTS
Structure #: 010203000000
Subject Committee: TOU TOURISM

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	1.00		7,318,075	1.00		7,318,075	1.00		7,318,075	1.00		7,318,075
	1.00	0.00	7,318,075	1.00	0.00	7,318,075	1.00	0.00	7,318,075	1.00	0.00	7,318,075

100-001 1 A

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE
EVENTS (BED115/SS).

BREAKOUT AS FOLLOWS:
SPORTS OPPORTUNITIES (FY27: 1)

DETAIL OF GOVERNOR'S REQUEST:
SPORTS OPPORTUNITIES (FY27: 3,000,000)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE
EVENTS (BED115/SS).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
SPORTS OPPORTUNITIES (FY27: 3,000,000)

2060-001 (8,719) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII TOURISM AUTHORITY - SPORTS AND
SIGNATURE EVENTS (BED115).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -8,719)

2100-001 350,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE
EVENTS (BED115).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - SPORTS AND SIGNATURE EVENTS
STUDY (FY27: 350,000)

\$350,000 NON-RECURRING.

Program ID: BED115 HAWAII TOURISM AUTHORITY – SPORTS AND SIGNATURE EVENTS
 Structure #: 010203000000
 Subject Committee: TOU TOURISM

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
A						1	CHANGES BY MOF					(8,719) A
												350,000 B
	0.00	0.00	0	0.00	0.00	1	TOTAL CHANGES					341,281
A	1.00		7,318,075	1.00		7,318,076	BUD. TOTALS					7,309,356 A
B												350,000 B
	1.00		7,318,075	1.00		7,318,076	TOTAL BUDGET					7,659,356

Program ID: BED116 HAWAII TOURISM AUTHORITY – DESTINATION STEWARDSHIP AND COMM
Structure #: 010204000000
Subject Committee: TOU TOURISM

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	7.00		7,923,883	7.00		7,923,883	A	7.00		7,923,883	7.00		7,923,883	A
	7.00	0.00	7,923,883	7.00	0.00	7,923,883		7.00	0.00	7,923,883	7.00	0.00	7,923,883	
130-001						7,620,000	A							

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP & COMMUNITY (BED116/DC).

 GREEN FEE - COMMUNITY-LED VISITOR EDUCATION AND STEWARDSHIP SYSTEM:

 DETAIL OF GOVERNOR'S MESSAGE:
 COMMUNITY-BASED VISITOR EDUCATION STEWARDSHIP PROGRAM (FY27: 7,620,000)
 \$7,620,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY (BED116/DC).

 SENATE DOES NOT CONCUR

 DETAIL OF GOVERNOR'S REQUEST:
 COMMUNITY-BASED VISITOR EDUCATION STEWARDSHIP PROGRAM (FY27: 7,620,000)
 \$7,620,000 NON-RECURRING.

1060-001 (300,000) A

HOUSE ADJUSTMENT:
 REDUCE FUNDS FOR HAWAII TOURISM - DESTINATION STEWARDSHIP AND COMMUNITY (BED116/DC).

 DETAIL OF HOUSE ADJUSTMENT:
 KAHEA AIRPORT GREET: DIGITAL INFO BOARD (FY27: -300,000)

2060-001 (43,586) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY (BED116).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -43,586)

Program ID: BED116 HAWAII TOURISM AUTHORITY – DESTINATION STEWARDSHIP AND COMM
 Structure #: 010204000000
 Subject Committee: TOU TOURISM

HD							SD							
SEQ #	Perm	FY26		Perm	FY27			Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt	
A						7,320,000	CHANGES BY MOF						(43,586)	A
	0.00	0.00	0	0.00	0.00	7,320,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(43,586)	
A	7.00		7,923,883	7.00		15,243,883	BUD. TOTALS	7.00		7,923,883	7.00		7,880,297	A
	7.00		7,923,883	7.00		15,243,883	TOTAL BUDGET	7.00		7,923,883	7.00		7,880,297	

Program ID: BED117 HAWAII TOURISM AUTHORITY – REGENERATIVE TOURISM DEVELOPMENT
 Structure #: 010205000000
 Subject Committee: TOU TOURISM

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	3.00		3,762,181	3.00		3,762,181	A	3.00		3,762,181	3.00		3,762,181	A
	3.00	0.00	3,762,181	3.00	0.00	3,762,181		3.00	0.00	3,762,181	3.00	0.00	3,762,181	
2060-001													(66,995)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT (BED117). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -66,995)							

CHANGES BY MOF														
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(66,995)	A
A	3.00		3,762,181	3.00		3,762,181	BUD. TOTALS	3.00		3,762,181	3.00		3,695,186	A
	3.00		3,762,181	3.00		3,762,181	TOTAL BUDGET	3.00		3,762,181	3.00		3,695,186	

Program ID: BED118 HAWAII TOURISM AUTHORITY – WORKFORCE DEVELOPMENT
Structure #: 010206000000
Subject Committee: TOU TOURISM

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			1,050,000			1,050,000			1,050,000			1,050,000	A
	0.00	0.00	1,050,000	0.00	0.00	1,050,000		0.00	0.00	1,050,000	0.00	0.00	1,050,000
2060-001													(1,951) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII TOURISM AUTHORITY - WORKFORCE
DEVELOPMENT (BED118).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,951)

CHANGES BY MOF													(1,951) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(1,951)
A			1,050,000			1,050,000	BUD. TOTALS			1,050,000			1,048,049 A
			1,050,000			1,050,000	TOTAL BUDGET			1,050,000			1,048,049

Program ID: BED120 HAWAII STATE ENERGY OFFICE
Structure #: 010501000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	1.00	25.00	2,571,816	1.00	25.00	2,571,816	A	1.00	25.00	2,571,816	1.00	25.00	2,571,816	A
			795,000			795,000	B			795,000			795,000	B
			7,146,250			7,146,250	T			7,146,250			7,146,250	T
	1.00	25.00	10,513,066	1.00	25.00	10,513,066		1.00	25.00	10,513,066	1.00	25.00	10,513,066	

1100-001

6,000,000 B

HOUSE ADJUSTMENT:
ADD FUNDS FOR HAWAII STATE ENERGY OFFICE (BED120/SI).

FROM ENERGY SECURITY SPECIAL FUND:

DETAIL OF HOUSE ADJUSTMENT:
GEOTHERMAL, CARBON SEQUESTRATION, AND UNDERGROUND WATER
RESOURCE CHARACTERIZATION PROGRAM (FY27: 6,000,000)

2060-001

(2,338,753) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII STATE ENERGY OFFICE (BED120).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -2,338,753)

2100-001

6,000,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII STATE ENERGY OFFICE (BED120).

FROM ENERGY SECURITY SPECIAL FUND:

DETAIL OF SENATE ADJUSTMENT:
GEOTHERMAL, CARBON SEQUESTRATION, AND UNDERGROUND WATER
RESOURCE CHARACTERIZATION PROGRAM (FY27: 6,000,000)

Program ID: BED120 HAWAII STATE ENERGY OFFICE
 Structure #: 010501000000
 Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF												(2,338,753) A	
B						6,000,000						6,000,000 B	
	0.00	0.00	0	0.00	0.00	6,000,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	3,661,247
A	1.00	25.00	2,571,816	1.00	25.00	2,571,816	BUD. TOTALS	1.00	25.00	2,571,816	1.00	25.00	233,063 A
B			795,000			6,795,000				795,000			6,795,000 B
T			7,146,250			7,146,250				7,146,250			7,146,250 T
	1.00	25.00	10,513,066	1.00	25.00	16,513,066	TOTAL BUDGET	1.00	25.00	10,513,066	1.00	25.00	14,174,313

Program ID: BED130 ECONOMIC PLANNING AND RESEARCH
Structure #: 110103040000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD							SD						
	FY26		Amt	FY27		Amt		FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm	Temp		Perm	Temp		Perm
	18.46	5.00	5,744,533	18.46	5.00	5,744,533	A	18.46	5.00	5,744,533	18.46	5.00	5,744,533	A
	8.04		864,351	8.04		864,351	P	8.04		864,351	8.04		864,351	P
	26.50	5.00	6,608,884	26.50	5.00	6,608,884		26.50	5.00	6,608,884	26.50	5.00	6,608,884	
2060-001														(317,351) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ECONOMIC PLANNING AND RESEARCH (BED130).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -317,351)

2061-001											(1.00)			(35,196) A
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SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR ECONOMIC PLANNING AND RESEARCH (BED130).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM STATISTICS CLERK I (#122690; FY27: -1.00; -35,196)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(352,547)	A
A	18.46	5.00	5,744,533	18.46	5.00	5,744,533	BUD. TOTALS	18.46	5.00	5,744,533	17.46	5.00	5,391,986	A
P	8.04		864,351	8.04		864,351		8.04		864,351	8.04		864,351	P
	26.50	5.00	6,608,884	26.50	5.00	6,608,884	TOTAL BUDGET	26.50	5.00	6,608,884	25.50	5.00	6,256,337	

Program ID: BED138 HAWAII GREEN INFRASTRUCTURE AUTHORITY
 Structure #: 010505000000
 Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD						
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
		7.25	86,633,318		7.25	86,639,653	B	7.25	86,633,318		7.25	86,639,653	B
		1.75	444,261		1.75	444,261	P	1.75	444,261		1.75	444,261	P
	0.00	9.00	87,077,579	0.00	9.00	87,083,914		0.00	9.00	87,077,579	0.00	9.00	87,083,914

2030-001

(0.25) (21,250) B
 (0.75) (63,750) P

SENATE ADJUSTMENT:
 TRANSFER-OUT POSITION AND FUNDS FROM HAWAII GREEN
 INFRASTRUCTURE AUTHORITY (BED138) TO GENERAL SUPPORT FOR
 ECONOMIC DEVELOPMENT (BED142).

DETAIL OF SENATE ADJUSTMENT:
 (1) TEMP COMMUNITY OUTREACH OFFICER (#95005B; FY27: -0.25B/-0.75P;
 -21,250B/-63,750P)

SEE BED142 SEQ. NO. 2030-001.

CHANGES BY MOF

(0.25) (21,250) B
 (0.75) (63,750) P

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	(1.00)	(85,000)
							BUD. TOTALS						
B		7.25	86,633,318		7.25	86,639,653		7.25	86,633,318		7.00	86,618,403	B
P		1.75	444,261		1.75	444,261		1.75	444,261		1.00	380,511	P
		9.00	87,077,579		9.00	87,083,914	TOTAL BUDGET	9.00	87,077,579		8.00	86,998,914	

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
Structure #: 010105000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	26.00	4.00	3,802,604	26.00	4.00	3,802,952	A	26.00	4.00	3,802,604	26.00	4.00	3,802,952	A
	26.00	4.00	3,802,604	26.00	4.00	3,802,952		26.00	4.00	3,802,604	26.00	4.00	3,802,952	
1040-001		(3.00)	(360,000)		(3.00)	(360,000)	A							

HOUSE ADJUSTMENT:
TRANSFER-OUT POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR
ECONOMIC DEVELOPMENT (BED142/DE) TO HAWAII BROADBAND AND
DIGITAL EQUITY OFFICE (AGS820).

DETAIL OF HOUSE ADJUSTMENT:
(1) TEMP STRATEGIC BROADBAND COORDINATOR (#124519; -1.00; -115,008)
(1) TEMP DIGITAL EQUITY PROJECT COORDINATOR (#124521; -1.00; -90,000)
(1) TEMP STATE DIGITAL EQUITY COORDINATOR (#124520; -1.00; -84,996)
OFFICE SUPPLIES (-500)
DUES AND SUBSCRIPTIONS (-1,000)
DUES TO PROFESSIONAL ASSOCIATION (-1,000)
POSTAGE (-250)
TELEPHONE & TELEGRAPH (-250)
TRANSPORTATION - INTRASTATE (-5,000)
TRANSPORTATION - OUT-OF-STATE (-15,000)
SERVICES ON A FEE BASIS (-46,996)

SEE AGS820 SEQ. NO. 1040-001.

1100-001 1.00 116,265 A

HOUSE ADJUSTMENT:
ADD POSITION AND FUNDS TO GENERAL SUPPORT FOR ECONOMIC
DEVELOPMENT (BED142/AA).

DETAIL OF HOUSE ADJUSTMENT:
(1) PERM TAXATION COMPLIANCE COORDINATOR (#97011B; FY27: 1.00;
112,600)
TELEPHONE & TELEGRAPH (FY27: 665)
MACHINERY AND EQUIPMENT (FY27: 3,000)

\$3,000 NON-RECURRING.

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
Structure #: 010105000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2030-001										11.00	5.00	1,359,612 A

SENATE ADJUSTMENT:
TRANSFER-IN POSITIONS AND FUNDS FROM HAWAII GREEN
INFRASTRUCTURE AUTHORITY (BED138), HAWAII TECHNOLOGY
DEVELOPMENT CORPORATION (BED143), HAWAII COMMUNITY
DEVELOPMENT AUTHORITY (BED150), HAWAII HOUSING FINANCE AND
DEVELOPMENT CORPORATION (BED160), AGRIBUSINESS DEVELOPMENT
AND RESEARCH (BED170), AND SPECTATOR EVENTS & SHOWS - ALOHA
STADIUM (BED180) TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
(BED142).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM HCDA PROGRAM SPCLT IV (#101074; FY27: 1.00; 89,634)
 - (1) PERM HCDA PROJ MGMT ENGINEER (#101826; FY27: 1.00; 123,302)
 - (1) PERM HCDA PROJECT DIRECTOR (#107936; FY27: 1.00; 118,864)
 - (1) PERM HCDA BOARD SECRETARY (#102080; FY27: 1.00; 63,598)
 - (1) PERM HCDA CAPITAL PROJECT ADMINISTR (#101827; FY27: 1.00; 106,442)
 - (1) PERM COMMUNITY OUTREACH OFFICER (#111511; FY27: 1.00; 113,269)
 - (1) PERM ADC CONTRACT MANAGER (#102628; FY27: 1.00; 66,300)
 - (1) PERM HUMAN RESOURCES ASSISTANT IV (#48140; FY27: 1.00; 43,452)
 - (1) PERM SECRETARY I (#27938; FY27: 1.00; 54,984)
 - (1) TEMP COMMUNITY OUTREACH OFFICER (#95005B; FY27: 0.25; 21,250)
 - (1) TEMP COMMUNITY OUTREACH OFFICER (#95005B; FY27: 0.75; 63,750)
 - (1) TEMP HTDC FISCAL & CONTRACTS SPCLT (#101816; FY27: 1.00; 53,880)
 - (1) TEMP DIR. OF CAPITAL IMPROVEMENTS (#117163; FY27: 1.00; 116,527)
 - (1) PERM HUMAN RESOURCES SPCLT V (#42099; FY27: 1.00; 83,064)
 - (1) PERM HUMAN RESOURCES SPECIALIST III (#42092; FY27: 1.00; 59,508)
 - (1) TEMP CONTRACT OFFICER (#107935; FY27: 1.00; 105,000)
 - (1) TEMP CR & COMMUNICATIONS SPECIALIST (#107519; FY27: 1.00; 76,788)

SEE BED138 SEQ. NO. 2030-001.
SEE BED143 SEQ. NO. 2030-001.
SEE BED150 SEQ. NO. 2030-001.
SEE BED160 SEQ. NO. 2030-001.
SEE BED170 SEQ. NO. 2030-001.
SEE BED180 SEQ. NO. 2030-001.

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
Structure #: 010105000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2040-001								(3.00)	(360,000)		(3.00)	(360,000) A

SENATE ADJUSTMENT:
TRANSFER-OUT POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR
ECONOMIC DEVELOPMENT (BED142/DE) TO HAWAII BROADBAND AND
DIGITAL EQUITY OFFICE (AGS820).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP STRATEGIC BROADBAND COORDINATOR (#124519; -1.00; -115,008)
(1) TEMP DIGITAL EQUITY PROJECT COORDINATOR (#124521; -1.00; -90,000)
(1) TEMP STATE DIGITAL EQUITY COORDINATOR (#124520; -1.00; -84,996)
OFFICE SUPPLIES (-500)
DUES AND SUBSCRIPTIONS (-1,000)
DUES TO PROFESSIONAL ASSOCIATION (-1,000)
POSTAGE (-250)
TELEPHONE & TELEGRAPH (-250)
TRANSPORTATION - INTRASTATE (-5,000)
TRANSPORTATION - OUT-OF-STATE (-15,000)
SERVICES ON A FEE BASIS (-46,996)

SEE AGS820 SEQ. NO. 2040-001.

2060-001												(40,943) A
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SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
(BED142).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -40,943)

2061-001										(1.00)		(109,704) A
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SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR GENERAL SUPPORT FOR ECONOMIC
DEVELOPMENT (BED142).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM DEPARTMENTAL PROGRAM OFFICER (#124555; FY27: -1.00;
-109,704)

Program ID: BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
 Structure #: 010105000000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2100-001										1.00			116,265 A

SENATE ADJUSTMENT:
 ADD POSITION AND FUNDS FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM TAXATION COMPLIANCE COORDINATOR (#97011B; FY27: 1.00; 112,600)
 TELEPHONE & TELEGRAPH (FY27: 665)
 MACHINERY AND EQUIPMENT (FY27: 3,000)
 \$3,000 NON-RECURRING.

A		(3.00)	(360,000)	1.00	(3.00)	(243,735)	CHANGES BY MOF	(3.00)	(360,000)	11.00	2.00	965,230	A	
	0.00	(3.00)	(360,000)	1.00	(3.00)	(243,735)	TOTAL CHANGES	0.00	(3.00)	(360,000)	11.00	2.00	965,230	
A	26.00	1.00	3,442,604	27.00	1.00	3,559,217	BUD. TOTALS	26.00	1.00	3,442,604	37.00	6.00	4,768,182	A
	26.00	1.00	3,442,604	27.00	1.00	3,559,217	TOTAL BUDGET	26.00	1.00	3,442,604	37.00	6.00	4,768,182	

Program ID: BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
Structure #: 010502000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	8.00	4.00	4,701,795	8.00	4.00	2,701,795	A	8.00	4.00	4,701,795	8.00	4.00	2,701,795	A
			1,604,258			1,604,258	B			1,604,258			1,604,258	B
			2,017,203			2,017,203	W			2,017,203			2,017,203	W
		10.00	994,214		10.00	994,214	P		10.00	994,214		10.00	994,214	P
	8.00	14.00	9,317,470	8.00	14.00	7,317,470		8.00	14.00	9,317,470	8.00	14.00	7,317,470	
1100-001						3,000,000	A							

HOUSE ADJUSTMENT:
ADD FUNDS FOR HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
(BED143/TE).

DETAIL OF HOUSE ADJUSTMENT:
HAWAII SMALL BUSINESS INNOVATION RESEARCH PROGRAM (FY27:
1,000,000)
MANUFACTURING ASSISTANCE PROGRAM (FY27: 1,000,000)
ACCELERATOR AND SMALL BUSINESS TRAINING PROGRAM (FY27:
1,000,000)

2030-001 (1.00) (53,880) A

SENATE ADJUSTMENT:
TRANSFER-OUT POSITION AND FUNDS FROM HAWAII TECHNOLOGY
DEVELOPMENT CORPORATION (BED143) TO GENERAL SUPPORT FOR
ECONOMIC DEVELOPMENT (BED142).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP HTDC FISCAL & CONTRACTS SPCLT (#101816; FY27: -1.00; -53,880)

SEE BED142 SEQ. NO. 2030-001.

2060-001 (18,100) A

SENATE ADJUSTMENT:
REDUCE FUNDS FROM HAWAII TECHNOLOGY DEVELOPMENT
CORPORATION (BED143).

DETAIL OF SENATE ADJUSTMENT:
SERVICES ON A FEE BASIS (FY27: -18,100)

Program ID: BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2070-001											(8.00)	(3.00)	(2,629,815) A
											8.00	3.00	3,233,074 W

SENATE ADJUSTMENT:
 CHANGE MEANS OF FINANCING FOR POSITIONS AND FUNDS FOR HAWAII
 TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE).

Program ID: BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
Structure #: 010502000000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
*****							*****					
							FROM STRATEGIC DEVELOPMENT PROGRAMS REVOLVING FUND:					
							DETAIL OF SENATE ADJUSTMENT:					
							(1) PERM HTDC EXECUTIVE DIRECTOR & CEO (#101615; FY27: -1.00A/1.00W; -150,000A/150,000W)					
							(1) PERM AEROSPACE COORDINATOR (#125267; FY27: -1.00A/1.00W; -80,000A/80,000W)					
							(1) PERM HTDC SPECIAL ASSISTANT (#101971; FY27: -1.00A/1.00W; -53,600A/53,600W)					
							(1) PERM HTDC PROJECT DEV MANAGER (#101876; FY27: -1.00A/1.00W; -109,740A/109,740W)					
							(1) PERM HTDC ECONOMIC DEVELOPMENT SPCLT (#125281; FY27: -1.00A/1.00W; -70,440A/70,440W)					
							(1) PERM HTDC SR ECONOMIC PROGRAM MGR (#125328; FY27: -1.00A/1.00W; -108,768A/108,768W)					
							(1) PERM HTDC STRATEGIC INVEST PROG MGR (#125348; FY27: -1.00A/1.00W; -80,000A/80,000W)					
							(1) PERM AEROSPACE COORDINATOR ASST (#95015B; FY27: -1.00A/1.00W; -59,616A/59,616W)					
							(1) TEMP ECONOMIC DEV SPCLT (#102461; FY27: -1.00A/1.00W; -80,796A/80,796W)					
							(1) TEMP HTDC CONTRACTS & PROJECT MGR (#102508; FY27: -1.00A/1.00W; -82,872A/82,872W)					
							(1) TEMP HTDC CHIEF FINANCIAL OFFICER (#103187; FY27: -1.00A/1.00W; -129,600A/129,600W)					
							STUDENT INTERNS (FY27: -3,500A/3,500W)					
							OTHER PAYROLL (FY27: -3,500A/-3,500W)					
							OFFICE SUPPLIES (FY27: -2,000A/2,000W)					
							COPY MACHINE PAPER & SUPPLIES (FY27: -500A/500W)					
							OTHER SUPPLIES (FY27: -7,500A/7,500W)					
							SUBSCRIPTIONS (FY27: -500A/500W)					
							DUES TO PROFESSIONAL ASSOCIATIONS (FY27: -2,000A/2,000W)					
							FREIGHT & DELIVERY CHARGES (FY27: -1,000A/1,000W)					
							POSTAGE & MAILING SERVICES (FY27: -1,000A/1,000W)					
							TELEPHONE & TELEGRAPH (FY27: -18,000A/18,000W)					
							PRINTING & BINDING (FY27: -500A/500W)					
							ADVERTISING (FY27: -500A/500W)					
							CAR MILEAGE (FY27: -500A/500W)					
							TRANSPORTATION, INTRASTATE (FY27: -1,000A/1,000W)					
							SUBSISTENCE ALLOWANCE, INTRASTATE (FY27: -500A/500W)					
							RENTAL OF COPY MACHINE (FY27: -5,500A/5,500W)					
							SERVICES ON A FEE BASIS (FY27: -20,000A/20,000W)					

Program ID: BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
 Structure #: 010502000000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
							OFFICE RENT (FY27: -38,402A/38,402W) INSURANCE PREMIUM EXPENSE (FY27: -6,000A/6,000W) SERVICES ON A FEE BASIS (FY27: -6,981A/6,981W) SMALL BUS INNOVATION RESEARCH GRANT (FY27: -512,000A/512,000W) LEG ADJ- HSBIR PHASE II AND III (FY27: -1,000,000A/1,000,000W) FRINGE BENEFITS (FY27: 603,259W)						
A			3,000,000	CHANGES BY MOF			(8.00)	(4.00)	(2,701,795)	A			
							8.00	3.00	3,233,074	W			
	0.00	0.00	0	0.00	0.00	3,000,000	TOTAL CHANGES			0.00	(1.00)	531,279	
A	8.00	4.00	4,701,795	8.00	4.00	5,701,795	BUD. TOTALS			8.00	4.00	4,701,795	A
B			1,604,258			1,604,258			1,604,258			1,604,258	B
W			2,017,203			2,017,203	8.00	3.00	5,250,277	W			
P		10.00	994,214		10.00	994,214		10.00	994,214		10.00	994,214	P
	8.00	14.00	9,317,470	8.00	14.00	10,317,470	TOTAL BUDGET			8.00	13.00	7,848,749	

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	30.00	8.00	4,580,161	30.00	7.00	4,280,161	A	30.00	8.00	4,580,161	30.00	7.00	4,280,161	A
		5.00	2,041,871		5.00	2,041,871	N		5.00	2,041,871		5.00	2,041,871	N
			2,000,000			2,000,000	W			2,000,000			2,000,000	W
	30.00	13.00	8,622,032	30.00	12.00	8,322,032		30.00	13.00	8,622,032	30.00	12.00	8,322,032	
130-001						2,000,000	A							

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR STATEWIDE PLANNING AND COORDINATION (BED144/PL).

GREEN FEE - NATURAL DISASTER ECONOMIC RECOVERY STRATEGY
UPDATE AND IMPLEMENTATION:

DETAIL OF GOVERNOR'S MESSAGE:
SERVICES ON A FEE (PROGRAMMATIC SERVICES TO IMPLEMENT UPDATED
NDERS STRATEGIES) (FY27: 2,000,000)

\$2,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT
(BED144/PL).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
NATURAL DISASTER ECONOMIC RECOVERY STRATEGY - SERVICES ON A
FEE BASIS (FY27: 2,000,000)

\$2,000,000 NON-RECURRING.

130-002 400,000 A

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR STATEWIDE PLANNING AND COORDINATION (BED144/PL).

GREEN FEE - STATE ADAPTATION PLAN:

DETAIL OF GOVERNOR'S MESSAGE:
SERVICES ON A FEE - OTHER (FY27: 158,352)
SERVICES ON A FEE - CLIMATE RISK & VULNERABILITY MODELING (FY27:
241,648)

\$400,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT
(BED144/PL).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
SERVICES ON A FEE BASIS - OTHER (FY27: 158,352)
SERVICES ON A FEE BASIS - CLIMATE RISK AND VULNERABILITY
MODELING (FY27: 241,648)

\$400,000 NON-RECURRING.

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2060-001												(425,305) A
							SENATE ADJUSTMENT: REDUCE FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT (BED144). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -425,305)					
2061-001											(1.00)	A
							SENATE ADJUSTMENT: REDUCE POSITION FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT (BED144). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM PLANNING PROGRAM ADMR II (#12517; FY27: -1.00)					
2062-001											(2.00)	(109,848) A
							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT (BED144). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM OFFICE ASSISTANT IV (FY27: -1.00; -40,248) (1) PERM DRAFTING TECHNICIAN V (FY27: -1.00; -69,600)					
2100-001										1.00	1.00	151,864 A
							SENATE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT (BED144). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM INFORMATION TECHNOLOGY BAND B (FY27: 1.00; 74,652) (1) TEMP SPECIAL PLANS PROJECT COORDINATOR (FY27: 1.00; 77,212)					

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
Structure #: 110103020000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26		FY27		Amt	Perm	FY26		FY27		Amt
		Temp	Amt	Temp	Amt			Temp	Amt	Temp	Amt	

2101-001												500,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT
(BED144).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - PRESERVATION OF MANTOKUJI BAY
(FY27: 500,000)

\$500,000 NON-RECURRING.

2102-001												400,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT
(BED144).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - STATE CLIMATE
ADAPTATION PLAN (FY27: 400,000)

\$400,000 NON-RECURRING.

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
 Structure #: 110103020000
 Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2103-001 250,000 B

SENATE ADJUSTMENT:
 ADD FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT
 (BED144).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE CLIMATE AND HAZARD RESILIENCE - SOLID WASTE
 MANAGEMENT (FY27: 250,000)

 \$250,000 NON-RECURRING.

2104-001 2,000,000 B

SENATE ADJUSTMENT:
 ADD FUNDS FOR OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT
 (BED144).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE CLIMATE AND HAZARD RESILIENCE - NATIONAL DISASTER
 ECONOMIC RECOVERY STRATEGY UPDATE AND IMPLEMENTATION (FY27:
 2,000,000)

 \$2,000,000 NON-RECURRING.

A						2,400,000	CHANGES BY MOF				(2.00)	1.00	(383,289)	A
													3,150,000	B
		0.00	0.00	0	0.00	0.00	2,400,000	TOTAL CHANGES	0.00	0.00	0	(2.00)	1.00	2,766,711
A	30.00	8.00	4,580,161	30.00	7.00	6,680,161	BUD. TOTALS	30.00	8.00	4,580,161	28.00	8.00	3,896,872	A
B													3,150,000	B
N		5.00	2,041,871		5.00	2,041,871			5.00	2,041,871		5.00	2,041,871	N
W			2,000,000			2,000,000				2,000,000			2,000,000	W
	30.00	13.00	8,622,032	30.00	12.00	10,722,032	TOTAL BUDGET	30.00	13.00	8,622,032	28.00	13.00	11,088,743	

Program ID: BED146 NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY
 Structure #: 010504000000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD					
	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt
		17.00	7,929,310		17.00	7,929,310 B		17.00	7,929,310		17.00	7,929,310 B
	0.00	17.00	7,929,310	0.00	17.00	7,929,310	0.00	17.00	7,929,310	0.00	17.00	7,929,310
100-001				1.00		90,170 B						

SUPPLEMENTAL REQUEST:
 ADD POSITION AND FUNDS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (BED146/EL).

 FROM NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY SPECIAL FUND:

 DETAIL OF GOVERNOR'S REQUEST:
 (1) TEMP CULTURAL PRACTITIONER (#97013B; FY27: 1.00; 40,368)
 FRINGE BENEFITS (FY27: 48,442)
 MACHINERY AND EQUIPMENT - OFFICE (FY27: 150)
 MACHINERY AND EQUIPMENT - COMPUTER (FY27: 1,210)

 6-MONTH DELAY IN HIRE.

 \$1,360 NON-RECURRING.

SUPPLEMENTAL REQUEST:
 ADD POSITION AND FUNDS FOR NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (BED146/EL).

 SENATE DOES NOT CONCUR

 FROM NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY SPECIAL FUND:

 DETAIL OF GOVERNOR'S REQUEST:
 (1) TEMP CULTURAL PRACTITIONER (#97013B; FY27: 1.00; 40,368)
 FRINGE BENEFITS (FY27: 48,442)
 MACHINERY AND EQUIPMENT - OFFICE (FY27: 150)
 MACHINERY AND EQUIPMENT - COMPUTER (FY27: 1,210)

 6-MONTH DELAY IN HIRE.

 \$1,360 NON-RECURRING.

CHANGES BY MOF

B				1.00		90,170							
	0.00	0.00	0	0.00	1.00	90,170	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
							BUD. TOTALS						
B		17.00	7,929,310		18.00	8,019,480		17.00	7,929,310		17.00	7,929,310 B	
		17.00	7,929,310		18.00	8,019,480	TOTAL BUDGET		17.00	7,929,310		17.00	7,929,310

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY
Structure #: 010701000000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	13.00	1.00	1,526,750	13.00	1.00	1,526,750	A	13.00	1.00	1,526,750	13.00	1.00	1,526,750	A
	11.00	1.00	2,554,972	11.00	1.00	2,554,972	B	11.00	1.00	2,554,972	11.00	1.00	2,554,972	B
	24.00	2.00	4,081,722	24.00	2.00	4,081,722		24.00	2.00	4,081,722	24.00	2.00	4,081,722	
2030-001											(4.00)	(1.00)	(511,925)	A
											(2.00)		(219,711)	B

SENATE ADJUSTMENT:
TRANSFER-OUT POSITIONS AND FUNDS FROM HAWAII COMMUNITY DEVELOPMENT AUTHORITY (BED150) TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM HCDA PROGRAM SPCLT IV (#101074; FY27: -1.00A; -89,634A)
 - (1) PERM HCDA PROJ MGMT ENGINEER (#101826; FY27: -1.00A; -123,302A)
 - (1) PERM HCDA CAPITAL PROJECT ADMINISTR (#101827; FY27: -1.00B; -106,442B)
 - (1) PERM HCDA PROJECT DIRECTOR (#107936; FY27: -1.00A; -118,864A)
 - (1) PERM COMMUNITY OUTREACH OFFICER (#111511; FY27: -1.00B; -113,269B)
 - (1) TEMP DIR. OF CAPITAL IMPROVEMENTS (#117163; FY27: -1.00A; -116,527A)
 - (1) PERM HCDA BOARD SECRETARY (#102080; FY27: -1.00A; -63,598A)

SEE BED142 SEQ. NO. 2030-001.

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY
Structure #: 010701000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2070-001											(9.00)	(1,014,825) A
											9.00	1,617,854 B

SENATE ADJUSTMENT:
CHANGE MEANS OF FINANCING FOR POSITIONS AND FUNDS FOR HAWAII
COMMUNITY DEVELOPMENT AUTHORITY (BED150/KA).

FROM HAWAII COMMUNITY DEVELOPMENT SPECIAL FUND:

DETAIL OF SENATE ADJUSTMENT:
(1) PERM EXECUTIVE DIRECTOR HCDA (#100997; FY27: -1.00A/1.00B;
-179,970A/179,970B)
(1) PERM HCDA SECRETARY TO EXEC DIRECTOR (#101017; FY27:
-1.00A/1.00B; -84,650A/84,650B)
(1) PERM HCDA CHIEF FINANCIAL OFFICER (#102039; FY27: -1.00A/1.00B;
-151,130A/ 151,130B)
(1) PERM HCDA PROGRAM SPCLT V (#102051; FY27: -1.00A/1.00B;
-106,858A/106,858B)
(1) PERM HCDA PROGRAM SPCLT V (#102052; FY27: -1.00A/1.00B;
-112,595A/112,595B)
(1) PERM HCDA SECRETARY (#102079; FY27: -1.00A/1.00B; -61,846A/61,846B)
(1) PERM HCDA PROGRAM SPECIALIST V (#125268; FY27: -1.00A/1.00B;
-100,000A/100,000B)
(1) PERM HCDA PROGRAM SPECIALIST V (#95016B; FY27: -1.00A/1.00B;
-104,000A/104,000B)
(1) PERM HCDA PROGRAM SPECIALIST V (#95017B; FY27: -1.00A/1.00B;
-104,000A/104,000B)
OTHER PAYROLL (FY27: -9,776A/9,776B)
FRINGE BENEFITS (FY27: 603,029B)

2100-001

300,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII COMMUNITY DEVELOPMENT AUTHORITY
(BED150).

DETAIL OF SENATE ADJUSTMENT:
EDUCATIONAL EXCHANGE PROGRAMS - MAUI AND OAHU METROPOLITAN
PLANNING ORGANIZATION (FY27: 300,000)

Program ID: BED150 HAWAII COMMUNITY DEVELOPMENT AUTHORITY
 Structure #: 010701000000
 Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF											(13.00)	(1.00)	(1,526,750) A
											7.00		1,698,143 B
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(6.00)	(1.00)	171,393
A	13.00	1.00	1,526,750	13.00	1.00	1,526,750	BUD. TOTALS	13.00	1.00	1,526,750			
B	11.00	1.00	2,554,972	11.00	1.00	2,554,972		11.00	1.00	2,554,972	18.00	1.00	4,253,115 B
	24.00	2.00	4,081,722	24.00	2.00	4,081,722	TOTAL BUDGET	24.00	2.00	4,081,722	18.00	1.00	4,253,115

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
Structure #: 010800000000
Subject Committee: HSG HOUSING

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			3,100,000			3,100,000			3,100,000			3,100,000
	23.00	48.00	16,060,058	23.00	48.00	15,889,058			16,060,058	23.00	48.00	15,889,058
			3,000,000			3,000,000			3,000,000			3,000,000
	23.00	48.00	22,160,058	23.00	48.00	21,989,058			22,160,058	23.00	48.00	21,989,058

100-001

1.00 176,000 W

SUPPLEMENTAL REQUEST:
ADD POSITION AND FUNDS FOR HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION (BED160/HA).

FROM DWELLING UNIT REVOLVING FUND:

DETAIL OF GOVERNOR'S REQUEST:
(1) TEMP HHFDC ASSISTANT CONTROLLER (#97014B; FY27: 1.00; 110,000)
FRINGE BENEFITS (FY27: 66,000)

SUPPLEMENTAL REQUEST:
ADD POSITION AND FUNDS FOR HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION (BED160/HA).

SENATE DOES NOT CONCUR

FROM DWELLING UNIT REVOLVING FUND:

DETAIL OF GOVERNOR'S REQUEST:
(1) TEMP HHFDC ASSISTANT CONTROLLER (#97014B; FY27: 1.00; 110,000)
FRINGE BENEFITS (FY27: 66,000)

2030-001

(2.00) (1.00) (247,572) W

SENATE ADJUSTMENT:
TRANSFER-OUT POSITIONS AND FUNDS FROM HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION (BED160) TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM HUMAN RESOURCES SPCLT V (#42099; FY27: -1.00; -83,064)
(1) PERM HUMAN RESOURCES SPECIALIST III (#42092; FY27: -1.00; -59,508)
(1) TEMP CONTRACT OFFICER (#107935; FY27: -1.00; -105,000)

SEE BED142 SEQ. NO. 2030-001.

Program ID: BED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
 Structure #: 010800000000
 Subject Committee: HSG HOUSING

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF													
W					1.00	176,000				(2.00)	(1.00)	(247,572) W	
	0.00	0.00	0	0.00	1.00	176,000	TOTAL CHANGES	0.00	0.00	0	(2.00)	(1.00)	(247,572)
BUD. TOTALS													
N			3,100,000			3,100,000			3,100,000			3,100,000 N	
W	23.00	48.00	16,060,058	23.00	49.00	16,065,058		23.00	48.00	16,060,058	21.00	47.00	15,641,486 W
P			3,000,000			3,000,000			3,000,000			3,000,000 P	
	23.00	48.00	22,160,058	23.00	49.00	22,165,058	TOTAL BUDGET	23.00	48.00	22,160,058	21.00	47.00	21,741,486

Program ID: BED170 AGRIBUSINESS DEVELOPMENT AND RESEARCH
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

HD							SD							
SEQ #	FY26			FY27			A	FY26			FY27			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	13.50		4,825,616	13.50		4,823,166	A	13.50		4,825,616	13.50		4,823,166	A
	0.50		82,126	0.50		82,126	U	0.50		82,126	0.50		82,126	U
	2.00	6.00	16,259,661	2.00	6.00	4,048,264	W	2.00	6.00	16,259,661	2.00	6.00	4,048,264	W
	16.00	6.00	21,167,403	16.00	6.00	8,953,556		16.00	6.00	21,167,403	16.00	6.00	8,953,556	
2030-001											(1.00)		(66,300)	A

SENATE ADJUSTMENT:
TRANSFER-OUT POSITION AND FUNDS FROM AGRIBUSINESS
DEVELOPMENT AND RESEARCH (BED170) TO GENERAL SUPPORT FOR
ECONOMIC DEVELOPMENT (BED142).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ADC CONTRACT MANAGER (#102628; FY27: -1.00; -66,300)

SEE BED142 SEQ. NO. 2030-001.

Program ID: BED170 AGRIBUSINESS DEVELOPMENT AND RESEARCH
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
2070-001										(9.50)		(4,506,400) A
										9.50		4,506,400 W

SENATE ADJUSTMENT:
CHANGE MEANS OF FINANCING FOR POSITIONS AND FUNDS FOR
AGRIBUSINESS DEVELOPMENT AND RESEARCH (BED170/KB).

FROM AGRICULTURE DEVELOPMENT REVOLVING FUND:

DETAIL OF SENATE ADJUSTMENT:
(1) PERM EXECUTIVE DIRECTOR (#102627; FY27: -1.00A/1.00W;
-148,008A/148,008W)
(1) PERM SENIOR EXECUTIVE ASSISTANT (#119074; FY27: -1.00A/1.00W;
-153,840A/153,840W)
(1) PERM ADC SECRETARY III (#102629; FY27: -1.00A/1.00W; -73,512A/73,512W)
(1) PERM ADC PROJECT MANAGER (#121289; FY27: -1.00A/1.00W;
-86,364A/86,364W)
(1) PERM ADC PROPERTY MANAGER (#122977; FY27: -1.00A/1.00W;
-74,448A/74,448W)
(1) PERM ADC ASSET MANAGER (#122979; FY27: -1.00A/1.00W;
-77,688A/77,688W)
(1) PERM ACCOUNTANT IV (#124476; FY27: -1.00A/1.00W; -63,096A/63,096W)
(1) PERM ACCOUNTANT V (#94029B; FY27: -1.00A/1.00W; -77,830A/77,830W)
(1) PERM CR FOOD & PROD INNOV NTKW MGR (#95018B; -0.50A/0.50W;
-50,000A/50,000W)
(1) PERM COMMODITY COORDINATOR (#96022B; FY27: -1.00A/1.00W;
-83,315A/83,315W)
PAYROLL ADJUSTMENT (FY27: -15,188A/15,188W)
OTHER PAYROLL (FY27: -2,058,118A/2,058,118W)
GENERAL FUND SUPPLEMENT (FY27: -44,993A/44,993W)
SECURITY (FY27: -1,500,000A/1,500,000W)

Program ID: BED170 AGRIBUSINESS DEVELOPMENT AND RESEARCH
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2071-001											(3.00)	(250,466) A
											3.00	360,151 W

SENATE ADJUSTMENT:
CHANGE MEANS OF FINANCING FOR POSITIONS AND FUNDS FOR
AGRIBUSINESS DEVELOPMENT AND RESEARCH (BED170/KC).

FROM WAIAHOLE WATER SYSTEM REVOLVING FUND:

DETAIL OF SENATE ADJUSTMENT:
(1) PERM IRRIG WATER SYSTEM WORKER (#90519B; FY27: -1.00A/1.00W;
-60,936A/60,936W)
(1) PERM IRRIG WATER SYSTEM WORKER (#90520B; FY27: -1.00A/1.00W;
-60,936A/60,936W)
(1) PERM IRRIG WATER SYSTEM WORKER (#90521B; FY27: -1.00A/1.00W;
-60,936A/60,936W)
OTHER PAYROLL (FY27: -466A/466W)
MISCELLANEOUS CURRENT EXPENSES (-67,192A/67,192W)
FRINGE BENEFITS (FY27: 109,685W)

2100-001

10,886,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR AGRIBUSINESS DEVELOPMENT AND RESEARCH (BED170).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - WATER SYSTEMS SAFETY
AND PREPAREDNESS, WEST KAUAI (FY27: 10,886,000)

\$10,886,000 NON-RECURRING.

Program ID: BED170 AGRIBUSINESS DEVELOPMENT AND RESEARCH
Structure #: 010304030000
Subject Committee: AGR AGRICULTURE

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
2101-001												12,000,000	B

SENATE ADJUSTMENT:
ADD FUNDS FOR AGRIBUSINESS DEVELOPMENT AND RESEARCH (BED170).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - FOOD AND PRODUCT INNOVATION
NETWORK (FY27: 12,000,000)

\$12,000,000 NON-RECURRING.

2102-001												750,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR AGRIBUSINESS DEVELOPMENT AND RESEARCH (BED170).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - WATER SYSTEMS SAFETY
AND PREPAREDNESS, OAHU (FY27: 750,000)

\$750,000 NON-RECURRING.

2103-001												3,985,791	W
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SENATE ADJUSTMENT:
ADD FUNDS FOR AGRIBUSINESS DEVELOPMENT AND RESEARCH (BED170).

FROM AGRICULTURE DEVELOPMENT REVOLVING FUND:
FROM WAIHOLE WATER SYSTEM REVOLVING FUND:

DETAIL OF SENATE ADJUSTMENT:
DEBT SERVICE (FY27: 3,985,791)

Program ID: BED170 AGRIBUSINESS DEVELOPMENT AND RESEARCH
 Structure #: 010304030000
 Subject Committee: AGR AGRICULTURE

HD							SD									
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
CHANGES BY MOF											(13.50)		(4,823,166)	A		
													23,636,000	B		
											12.50		8,852,342	W		
							TOTAL CHANGES			0.00	0.00	0	(1.00)	0.00	27,665,176	
							BUD. TOTALS			13.50		4,825,616				A
A	13.50		4,825,616	13.50		4,823,166									B	
B														23,636,000	B	
U	0.50		82,126	0.50		82,126		0.50		82,126	0.50		82,126		U	
W	2.00	6.00	16,259,661	2.00	6.00	4,048,264		2.00	6.00	16,259,661	14.50	6.00	12,900,606		W	
							TOTAL BUDGET			16.00	6.00	21,167,403	15.00	6.00	36,618,732	

Program ID: BED180 SPECTATOR EVENTS & SHOWS -ALOHA STADIUM
Structure #: 080206000000
Subject Committee: FIN FINANCE

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	18.00	1.00	8,772,356	18.00	1.00	8,772,356	B	18.00	1.00	8,772,356	18.00	1.00	8,772,356	B
	18.00	1.00	8,772,356	18.00	1.00	8,772,356		18.00	1.00	8,772,356	18.00	1.00	8,772,356	
100-001							49,500,000	B						

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
 (BED180/SA).

 FROM STADIUM DEVELOPMENT SPECIAL FUND:

 DETAIL OF GOVERNOR'S REQUEST:
 STADIUM OPERATIONS & DEVELOPMENT (FY27: 49,500,000)

 \$49,500,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
 (BED180/SA).

 SENATE DOES NOT CONCUR

 FROM STADIUM DEVELOPMENT SPECIAL FUND:

 DETAIL OF GOVERNOR'S REQUEST:
 STADIUM OPERATIONS & DEVELOPMENT (FY27: 49,500,000)

 \$49,500,000 NON-RECURRING.

2030-001											(2.00)	(1.00)	(175,224)	B

	SENATE ADJUSTMENT: TRANSFER-OUT POSITIONS AND FUNDS FROM SPECTATOR EVENTS & SHOWS - ALOHA STADIUM (BED180) TO GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM HUMAN RESOURCES ASSISTANT IV (#48140; FY27: -1.00; -43,452) (1) PERM SECRETARY I (#27938; FY27: -1.00; -54,984) (1) TEMP CR & COMMUNICATIONS SPECIALIST (#107519; FY27: -1.00; -76,788) SEE BED142 SEQ. NO. 2030-001.													

Program ID: BED180 SPECTATOR EVENTS & SHOWS -ALOHA STADIUM
 Structure #: 080206000000
 Subject Committee: FIN FINANCE

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
							CHANGES BY MOF						
B						49,500,000				(2.00)	(1.00)	(175,224) B	
	0.00	0.00	0	0.00	0.00	49,500,000	TOTAL CHANGES	0.00	0.00	0	(2.00)	(1.00)	(175,224)
							BUD. TOTALS						
B	18.00	1.00	8,772,356	18.00	1.00	58,272,356		18.00	1.00	8,772,356	16.00		8,597,132 B
	18.00	1.00	8,772,356	18.00	1.00	58,272,356	TOTAL BUDGET	18.00	1.00	8,772,356	16.00		8,597,132

Department: **BED**

HD							SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF														
A	164.96	49.00	96,932,301	164.96	48.00	94,265,707		164.96	49.00	96,932,301	164.96	48.00	94,265,707	A
B	29.00	26.25	136,346,234	29.00	26.25	123,375,549		29.00	26.25	136,346,234	29.00	26.25	123,375,549	B
N		5.00	5,141,871		5.00	5,141,871			5.00	5,141,871		5.00	5,141,871	N
T			7,146,250			7,146,250				7,146,250			7,146,250	T
U	0.50		82,126	0.50		82,126		0.50		82,126	0.50		82,126	U
W	25.00	54.00	38,160,421	25.00	54.00	25,778,024		25.00	54.00	38,160,421	25.00	54.00	25,778,024	W
P	8.04	11.75	6,002,826	8.04	11.75	6,002,826		8.04	11.75	6,002,826	8.04	11.75	6,002,826	P
	227.50	146.00	289,812,029	227.50	145.00	261,792,353	TOTAL APPROP.	227.50	146.00	289,812,029	227.50	145.00	261,792,353	
DEPT. CHANGES BY MOF														
A		(3.00)	(360,000)	2.00	(3.00)	12,477,048			(3.00)	(360,000)	(29.50)	(2.00)	(14,766,811)	A
B					1.00	55,590,170					5.00	(1.25)	35,437,669	B
W					1.00	176,000					18.50	2.00	11,837,844	W
											(0.75)		(63,750)	P
	0.00	(3.00)	(360,000)	2.00	(1.00)	68,243,218	TOTAL CHANGES	0.00	(3.00)	(360,000)	(6.00)	(2.00)	32,444,952	
DEPT. TOT. BY MOF														
A	164.96	46.00	96,572,301	166.96	45.00	106,742,755		164.96	46.00	96,572,301	135.46	46.00	79,498,896	A
B	29.00	26.25	136,346,234	29.00	27.25	178,965,719		29.00	26.25	136,346,234	34.00	25.00	158,813,218	B
N		5.00	5,141,871		5.00	5,141,871			5.00	5,141,871		5.00	5,141,871	N
T			7,146,250			7,146,250				7,146,250			7,146,250	T
U	0.50		82,126	0.50		82,126		0.50		82,126	0.50		82,126	U
W	25.00	54.00	38,160,421	25.00	55.00	25,954,024		25.00	54.00	38,160,421	43.50	56.00	37,615,868	W
P	8.04	11.75	6,002,826	8.04	11.75	6,002,826		8.04	11.75	6,002,826	8.04	11.00	5,939,076	P
	227.50	143.00	289,452,029	229.50	144.00	330,035,571	DEPT. TOTALS	227.50	143.00	289,452,029	221.50	143.00	294,237,305	

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
Structure #: 110103050000
Subject Committee: FIN FINANCE

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	53.00		14,051,217	58.00		13,504,737	A	53.00		14,051,217	58.00		13,504,737	A
			427,305,000			427,305,000	B			427,305,000			427,305,000	B
	53.00	0.00	441,356,217	58.00	0.00	440,809,737		53.00	0.00	441,356,217	58.00	0.00	440,809,737	
1130-001						500,000	A							

HOUSE ADJUSTMENT:
ADD FUNDS FOR DEPARTMENTAL ADMINISTRATION AND BUDGET
DIVISION (BUF101/BA).

GREEN FEE- MONITORING AND EVALUATION:

DETAIL OF HOUSE ADJUSTMENT:
MONITORING AND EVALUATION (FY27: 500,000)

\$500,000 NON-RECURRING.

SEE BED113 SEQ. NO. 130-001.
SEE LNR906 SEQ. NO. 130-009.
SEE TRN995 SEQ. NO. 130-002.

2060-001														(6,105,254)	A
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SENATE ADJUSTMENT:
REDUCE FUNDS FOR DEPARTMENTAL ADMINISTRATION AND BUDGET
DIVISION (BUF101).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -6,105,254)

2061-001														(1.00)	(89,820)	A
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SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR DEPARTMENTAL ADMINISTRATION
AND BUDGET DIVISION (BUF101).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM PROGRAM SPECIALIST V (#122377; FY27: -1.00; -89,820)

Program ID: BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION
 Structure #: 110103050000
 Subject Committee: FIN FINANCE

HD							SD									
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
A						500,000	CHANGES BY MOF			(1.00)		(6,195,074)	A			
	0.00	0.00	0	0.00	0.00	500,000	TOTAL CHANGES			0.00	0.00	0	(1.00)	0.00	(6,195,074)	
A	53.00		14,051,217	58.00		14,004,737	BUD. TOTALS			53.00		14,051,217	57.00		7,309,663	A
B			427,305,000			427,305,000						427,305,000			427,305,000	B
	53.00		441,356,217	58.00		441,309,737	TOTAL BUDGET			53.00		441,356,217	57.00		434,614,663	

Program ID: BUF103 VACATION PAYOUT - STATEWIDE
 Structure #: 110103080000
 Subject Committee: FIN FINANCE

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			9,700,000			9,700,000			9,700,000			9,700,000	A
	0.00	0.00	9,700,000	0.00	0.00	9,700,000		0.00	0.00	9,700,000	0.00	0.00	9,700,000
2060-001													(418,041) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR VACATION PAYOUT - STATEWIDE (BUF103).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -418,041)

CHANGES BY MOF													(418,041) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(418,041)
A			9,700,000			9,700,000	BUD. TOTALS			9,700,000			9,281,959 A
			9,700,000			9,700,000	TOTAL BUDGET			9,700,000			9,281,959

Program ID: BUF115 FINANCIAL ADMINISTRATION
Structure #: 110203010000
Subject Committee: FIN FINANCE

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	18.00		2,870,681	18.00		2,867,681	A	18.00		2,870,681	18.00	2,867,681	A
	9.00		15,957,630	9.00		15,957,630	T	9.00		15,957,630	9.00	15,957,630	T
	27.00	0.00	18,828,311	27.00	0.00	18,825,311		27.00	0.00	18,828,311	27.00	0.00	18,825,311
2060-001												(668,774)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR FINANCIAL ADMINISTRATION (BUF115).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -668,774)

CHANGES BY MOF													(668,774)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(668,774)	
A	18.00		2,870,681	18.00		2,867,681	BUD. TOTALS	18.00		2,870,681	18.00		2,198,907	A
T	9.00		15,957,630	9.00		15,957,630		9.00		15,957,630	9.00		15,957,630	T
	27.00		18,828,311	27.00		18,825,311	TOTAL BUDGET	27.00		18,828,311	27.00		18,156,537	

Program ID: BUF141 EMPLOYEES' RETIREMENT SYSTEM
 Structure #: 110306010000
 Subject Committee: LAB LABOR

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	117.00		30,773,357	117.00		25,727,960	X	117.00		30,773,357	117.00		25,727,960	X
	117.00	0.00	30,773,357	117.00	0.00	25,727,960		117.00	0.00	30,773,357	117.00	0.00	25,727,960	
2060-001											(1.00)		(76,788)	X
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR EMPLOYEES' RETIREMENT SYSTEM (BUF141). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM GENERAL PROFESSIONAL VI (#3280; FY27: -1.00; -76,788)							

CHANGES BY MOF														
											(1.00)		(76,788)	X
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(76,788)	
							BUD. TOTALS							
X	117.00		30,773,357	117.00		25,727,960		117.00		30,773,357	116.00		25,651,172	X
	117.00		30,773,357	117.00		25,727,960	TOTAL BUDGET	117.00		30,773,357	116.00		25,651,172	

Program ID: BUF151 OFFICE OF THE PUBLIC DEFENDER
Structure #: 100301000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	133.50		15,137,691	133.50		15,137,691	133.50		15,137,691	133.50		15,137,691
	133.50	0.00	15,137,691	133.50	0.00	15,137,691	133.50	0.00	15,137,691	133.50	0.00	15,137,691
1100-001				1.00		125,004						
HOUSE ADJUSTMENT: ADD POSITION AND FUNDS FOR OFFICE OF THE PUBLIC DEFENDER (BUF151/HA). *****						*****						
DETAIL OF HOUSE ADJUSTMENT: (1) PERM DEPUTY PUBLIC DEFENDER III (FY27: 1.00; 125,004)												

2060-001												(1,199,515)	A
*****						SENATE ADJUSTMENT: REDUCE FUNDS FOR OFFICE OF THE PUBLIC DEFENDER (BUF151). *****							
DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -1,199,515)													

A			1.00	125,004		CHANGES BY MOF					(1,199,515)	A	
	0.00	0.00	0	1.00	0.00	125,004	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(1,199,515)
A	133.50		15,137,691	134.50		15,262,695	BUD. TOTALS	133.50		15,137,691	133.50		13,938,176
	133.50		15,137,691	134.50		15,262,695	TOTAL BUDGET	133.50		15,137,691	133.50		13,938,176

Program ID: BUF721 DEBT SERVICE PAYMENTS - STATE
Structure #: 110203030000
Subject Committee: FIN FINANCE

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			668,429,515			605,294,407			668,429,515			605,294,407	
	0.00	0.00	668,429,515	0.00	0.00	605,294,407		0.00	0.00	668,429,515	0.00	0.00	605,294,407
2060-001												(45,909,880)	

SENATE ADJUSTMENT:
REDUCE FUNDS FOR DEBT SERVICE PAYMENTS - STATE (BUF721).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -45,909,880)

CHANGES BY MOF													
												(45,909,880)	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(45,909,880)
A			668,429,515			605,294,407	BUD. TOTALS			668,429,515			559,384,527
			668,429,515			605,294,407	TOTAL BUDGET			668,429,515			559,384,527

Program ID: BUF725 DEBT SERVICE PAYMENTS - DOE
 Structure #: 070101960000
 Subject Committee: FIN FINANCE

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			446,515,250			521,973,994			446,515,250			521,973,994	A
	0.00	0.00	446,515,250	0.00	0.00	521,973,994		0.00	0.00	446,515,250	0.00	0.00	521,973,994
2060-001													(13,472,794) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR DEBT SERVICE PAYMENTS - DOE (BUF725).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -13,472,794)

CHANGES BY MOF													
													(13,472,794) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(13,472,794)
A			446,515,250			521,973,994	BUD. TOTALS			446,515,250			508,501,200
			446,515,250			521,973,994	TOTAL BUDGET			446,515,250			508,501,200

Program ID: BUF728 DEBT SERVICE PAYMENTS - UH
Structure #: 070308960000
Subject Committee: FIN FINANCE

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			165,254,696			193,181,876			165,254,696			193,181,876	A
	0.00	0.00	165,254,696	0.00	0.00	193,181,876		0.00	0.00	165,254,696	0.00	0.00	193,181,876
2060-001													(5,019,120) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR DEBT SERVICE PAYMENTS - UH (BUF728).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -5,019,120)

CHANGES BY MOF													
													(5,019,120) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(5,019,120)
A			165,254,696			193,181,876	BUD. TOTALS			165,254,696			188,162,756 A
			165,254,696			193,181,876	TOTAL BUDGET			165,254,696			188,162,756

Program ID: BUF741 RETIREMENT BENEFITS - STATE
 Structure #: 110306050000
 Subject Committee: LAB LABOR

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			512,718,644			522,870,219			512,718,644			522,870,219
			4,000,000			4,000,000			4,000,000			4,000,000
	0.00	0.00	516,718,644	0.00	0.00	526,870,219	0.00	0.00	516,718,644	0.00	0.00	526,870,219
2060-001												(12,989,600)

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR RETIREMENT BENEFITS - STATE (BUF741).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -12,989,600)

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(12,989,600)
A			512,718,644			522,870,219	BUD. TOTALS			512,718,644			509,880,619
U			4,000,000			4,000,000			4,000,000				4,000,000
			516,718,644			526,870,219	TOTAL BUDGET			516,718,644			513,880,619

Program ID: BUF745 RETIREMENT BENEFITS - DOE
Structure #: 070101920000
Subject Committee: LAB LABOR

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			552,407,076			572,505,610	A		552,407,076			572,505,610	A
	0.00	0.00	552,407,076	0.00	0.00	572,505,610		0.00	0.00	552,407,076	0.00	0.00	572,505,610
2060-001													(12,851,294) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR RETIREMENT BENEFITS - DOE (BUF745).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -12,851,294)

CHANGES BY MOF													
													(12,851,294) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(12,851,294)
A			552,407,076			572,505,610	BUD. TOTALS			552,407,076			559,654,316 A
			552,407,076			572,505,610	TOTAL BUDGET			552,407,076			559,654,316

Program ID: BUF748 RETIREMENT BENEFITS - UH
Structure #: 070308920000
Subject Committee: LAB LABOR

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			219,919,128			224,317,511			219,919,128			224,317,511	
	0.00	0.00	219,919,128	0.00	0.00	224,317,511		0.00	0.00	219,919,128	0.00	0.00	224,317,511
2060-001												(6,610,862)	

SENATE ADJUSTMENT:
REDUCE FUNDS FOR RETIREMENT BENEFITS - UH (BUF748).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -6,610,862)

CHANGES BY MOF													
												(6,610,862)	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(6,610,862)
A			219,919,128			224,317,511	BUD. TOTALS			219,919,128			217,706,649
			219,919,128			224,317,511	TOTAL BUDGET			219,919,128			217,706,649

Program ID: BUF761 HEALTH PREMIUM PAYMENTS - STATE
 Structure #: 110306070000
 Subject Committee: LAB LABOR

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			158,214,808			161,379,104			158,214,808			161,379,104	A
	0.00	0.00	158,214,808	0.00	0.00	161,379,104		0.00	0.00	158,214,808	0.00	0.00	161,379,104
2060-001													(2,634,379) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR HEALTH PREMIUM PAYMENTS - STATE (BUF761).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -2,634,379)

CHANGES BY MOF													(2,634,379) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(2,634,379)
A			158,214,808			161,379,104	BUD. TOTALS			158,214,808			158,744,725 A
			158,214,808			161,379,104	TOTAL BUDGET			158,214,808			158,744,725

Program ID: BUF762 HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (AI)
 Structure #: 110306080000
 Subject Committee: LAB LABOR

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			838,506,000			846,891,000			838,506,000			846,891,000	A
	0.00	0.00	838,506,000	0.00	0.00	846,891,000	0.00	0.00	838,506,000	0.00	0.00	846,891,000	
2060-001												(14,602,751)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR HEALTH PREMIUM PAYMENT - ARC (BUF762).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -14,602,751)

CHANGES BY MOF													(14,602,751)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(14,602,751)	
A			838,506,000			846,891,000	BUD. TOTALS			838,506,000			832,288,249	A
			838,506,000			846,891,000	TOTAL BUDGET			838,506,000			832,288,249	

Program ID: BUF765 HEALTH PREMIUM PAYMENTS - DOE
Structure #: 070101940000
Subject Committee: LAB LABOR

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			187,755,868			191,510,985			187,755,868			191,510,985	
	0.00	0.00	187,755,868	0.00	0.00	191,510,985		0.00	0.00	187,755,868	0.00	0.00	191,510,985
2060-001												(2,695,009)	

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HEALTH PREMIUM PAYMENTS - DOE (BUF765).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -2,695,009)

CHANGES BY MOF													
												(2,695,009)	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(2,695,009)
A			187,755,868			191,510,985	BUD. TOTALS			187,755,868			188,815,976
			187,755,868			191,510,985	TOTAL BUDGET			187,755,868			188,815,976

Program ID: BUF768 HEALTH PREMIUM PAYMENTS - UH
Structure #: 070308940000
Subject Committee: LAB LABOR

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			68,661,870			70,035,107			68,661,870			70,035,107	A
	0.00	0.00	68,661,870	0.00	0.00	70,035,107		0.00	0.00	68,661,870	0.00	0.00	70,035,107
2060-001													(1,487,740) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HEALTH PREMIUM PAYMENTS - UH (BUF768).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,487,740)

CHANGES BY MOF													(1,487,740) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(1,487,740)
A			68,661,870			70,035,107	BUD. TOTALS			68,661,870			68,547,367 A
			68,661,870			70,035,107	TOTAL BUDGET			68,661,870			68,547,367

Department: BUF

HD						SD					
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
DEPT. APPROP. BY MOF											
A	204.50	3,860,142,444	209.50		3,951,169,922	204.50		3,860,142,444	209.50		3,951,169,922
B		427,305,000			427,305,000			427,305,000			427,305,000
T	9.00	15,957,630	9.00		15,957,630	9.00		15,957,630	9.00		15,957,630
U		4,000,000			4,000,000			4,000,000			4,000,000
X	117.00	30,773,357	117.00		25,727,960	117.00		30,773,357	117.00		25,727,960
	330.50	0.00	4,338,178,431	335.50	0.00	4,424,160,512	TOTAL APPROP.		330.50	0.00	4,338,178,431
DEPT. CHANGES BY MOF											
A			1.00		625,004				(1.00)		(126,754,833)
									(1.00)		(76,788)
	0.00	0.00	0	1.00	0.00	625,004	TOTAL CHANGES		0.00	0.00	0
DEPT. TOT. BY MOF											
A	204.50	3,860,142,444	210.50		3,951,794,926	204.50		3,860,142,444	208.50		3,824,415,089
B		427,305,000			427,305,000			427,305,000			427,305,000
T	9.00	15,957,630	9.00		15,957,630	9.00		15,957,630	9.00		15,957,630
U		4,000,000			4,000,000			4,000,000			4,000,000
X	117.00	30,773,357	117.00		25,727,960	117.00		30,773,357	116.00		25,651,172
	330.50	0.00	4,338,178,431	336.50	0.00	4,424,785,516	DEPT. TOTALS		330.50	0.00	4,338,178,431
									333.50	0.00	4,297,328,891

Program ID: CCA102 CABLE TELEVISION
Structure #: 100103010000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

SEQ #	HD						SD							
	FY26		Amt	FY27		B	FY26		Amt	FY27		B		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	6.00		2,511,181	6.00		2,507,752 B	6.00		2,511,181	6.00		2,507,752 B		
	6.00	0.00	2,511,181	6.00	0.00	2,507,752	6.00	0.00	2,511,181	6.00	0.00	2,507,752		
100-001							6,620 B							31,165 B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR CABLE TELEVISION (CCA102/FA).

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: 6,620)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 30,545)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR CABLE TELEVISION (CCA102/FA).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: 31,165)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 30,545)

CHANGES BY MOF														
B							6,620							31,165 B
	0.00	0.00	0	0.00	0.00	6,620	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	31,165	
BUD. TOTALS														
B	6.00		2,511,181	6.00		2,514,372		6.00		2,511,181	6.00		2,538,917 B	
	6.00		2,511,181	6.00		2,514,372	TOTAL BUDGET	6.00		2,511,181	6.00		2,538,917	

Program ID: CCA106 INSURANCE REGULATORY SERVICES
 Structure #: 100103060000
 Subject Committee: CPC CONSUMER PROTECTION & COMMERCE

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	95.00		23,746,784	95.00		22,746,784	95.00		23,746,784	95.00		22,746,784
			201,000			201,000			201,000			201,000
	95.00	0.00	23,947,784	95.00	0.00	22,947,784	95.00	0.00	23,947,784	95.00	0.00	22,947,784
100-001						329,094						416,067

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR INSURANCE REGULATORY SERVICES (CCA106/EA).

 BREAKOUT AS FOLLOWS:
 FRINGE BENEFITS (FY27: 329,094)
 DETAIL OF GOVERNOR'S REQUEST:
 FRINGE BENEFITS (FY27: 124,315)

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR INSURANCE REGULATORY SERVICES (CCA106/EA).

 SENATE DOES NOT CONCUR
 BREAKOUT AS FOLLOWS:
 FRINGE BENEFITS (FY27: 416,067)
 DETAIL OF GOVERNOR'S REQUEST:
 FRINGE BENEFITS (FY27: 124,315)

CHANGES BY MOF

B						329,094						416,067	B	
	0.00	0.00	0	0.00	0.00	329,094	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	416,067	
							BUD. TOTALS							
B	95.00		23,746,784	95.00		23,075,878		95.00		23,746,784	95.00		23,162,851	B
T			201,000			201,000				201,000			201,000	T
	95.00		23,947,784	95.00		23,276,878	TOTAL BUDGET	95.00		23,947,784	95.00		23,363,851	

Program ID: CCA110 OFFICE OF CONSUMER PROTECTION
Structure #: 100104010000
Subject Committee: CPC CONSUMER PROTECTION & COMMERCE

SEQ #	HD						SD					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	20.00	1.00	3,833,679	20.00	1.00	3,833,679	20.00	1.00	3,833,679	20.00	1.00	3,833,679
			100,681			100,681			100,681			100,681
	20.00	1.00	3,934,360	20.00	1.00	3,934,360	20.00	1.00	3,934,360	20.00	1.00	3,934,360

100-001

6,336 B

67,350 B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OFFICE OF CONSUMER PROTECTION (CCA110/DA).

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: 6,336)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 69,278)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OFFICE OF CONSUMER PROTECTION (CCA110/DA).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: 67,350)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 69,278)

2060-001

(1.00)

(61,284) B

SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR OFFICE OF CONSUMER PROTECTION (CCA110).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM INVESTIGATOR III (#29100; FY27: -1.00; -61,284)

CHANGES BY MOF

B			6,336						(1.00)		6,066	B	
	0.00	0.00	0	0.00	0.00	6,336	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	6,066
	BUD. TOTALS												
B	20.00	1.00	3,833,679	20.00	1.00	3,840,015		20.00	1.00	3,833,679	19.00	1.00	3,839,745
T			100,681			100,681				100,681			100,681
	20.00	1.00	3,934,360	20.00	1.00	3,940,696	TOTAL BUDGET	20.00	1.00	3,934,360	19.00	1.00	3,940,426

Program ID: CCA191 GENERAL SUPPORT
Structure #: 100105000000
Subject Committee: CPC CONSUMER PROTECTION & COMMERCE

SEQ #	HD						SD									
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27					
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt				
	54.00	1.00	24,860,659	54.00	1.00	12,858,290	B	54.00	1.00	24,860,659	54.00	1.00	12,858,290	B		
	54.00	1.00	24,860,659	54.00	1.00	12,858,290		54.00	1.00	24,860,659	54.00	1.00	12,858,290			
100-001							24,601	B							205,739	B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GENERAL SUPPORT (CCA191/AA).

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: 24,601)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 197,398)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GENERAL SUPPORT (CCA191/AA).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: 205,739)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 197,398)

102-001													33,293	B
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SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GENERAL SUPPORT (CCA191/AH).

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 39,293)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GENERAL SUPPORT (CCA191/AH).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: 33,293)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 39,293)

Program ID: CCA191 GENERAL SUPPORT
 Structure #: 100105000000
 Subject Committee: CPC CONSUMER PROTECTION & COMMERCE

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
103-001						(5,437) B							171,287 B
SUPPLEMENTAL REQUEST: ADD FUNDS FOR GENERAL SUPPORT (CCA191/AI). *****							SUPPLEMENTAL REQUEST: ADD FUNDS FOR GENERAL SUPPORT (CCA191/AI). *****						
BREAKOUT AS FOLLOWS: FRINGE BENEFITS (FY27: -5,437)							SENATE DOES NOT CONCUR						
DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY27: 189,083)							BREAKOUT AS FOLLOWS: FRINGE BENEFITS (FY27: 171,287)						
DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY27: 189,083)							DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY27: 189,083)						

CHANGES BY MOF

B						19,164							410,319 B
	0.00	0.00	0	0.00	0.00	19,164	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	410,319
							BUD. TOTALS						
B	54.00	1.00	24,860,659	54.00	1.00	12,877,454		54.00	1.00	24,860,659	54.00	1.00	13,268,609 B
	54.00	1.00	24,860,659	54.00	1.00	12,877,454	TOTAL BUDGET	54.00	1.00	24,860,659	54.00	1.00	13,268,609

Program ID: CCA901 PUBLIC UTILITIES COMMISSION
Structure #: 100103080000
Subject Committee: CPC CONSUMER PROTECTION & COMMERCE

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	69.00		19,725,310	69.00		19,777,291	B			69.00		19,777,291	B	
	69.00	0.00	19,725,310	69.00	0.00	19,777,291				69.00	0.00	19,777,291		
101-001						(265,369)	B						250,471	B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR PUBLIC UTILITIES COMMISSION (CCA901/MA).

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: -265,369)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 528,390)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR PUBLIC UTILITIES COMMISSION (CCA901/MA).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
FRINGE BENEFITS (FY27: 250,471)

DETAIL OF GOVERNOR'S REQUEST:
FRINGE BENEFITS (FY27: 528,390)

2060-001										(6.00)		(1,015,107)	B

	SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR PUBLIC UTILITIES COMMISSION (CCA901). *****												
	DETAIL OF SENATE ADJUSTMENT: (1) PERM CHIEF OF POLICY AND RESEARCH (#102437; FY27: -1.00; -141,935) (1) PERM PUC SUPVGT UTILITY ANALYST (#121821; FY27: -1.00; -105,911) (1) PERM PUC UTILITY ANALYST I (#102102; FY27: -1.00; -85,267) (1) PERM PUC SUPERVISING ATTORNEY (#100540; FY27: -1.00; -98,415) (1) PERM PUC ATTORNEY II (#121852; FY27: -1.00; -103,032) (1) PERM PUC ATTORNEY I (#120736; FY27: -1.00; -99,882) FRINGE BENEFITS (FY27: -380,665)												

Program ID: CCA901 PUBLIC UTILITIES COMMISSION
 Structure #: 100103080000
 Subject Committee: CPC CONSUMER PROTECTION & COMMERCE

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2100-001 1,100,000 B

SENATE ADJUSTMENT:
 ADD FUNDS FOR PUBLIC UTILITIES COMMISSION (CCA901).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - GREEN ENERGY STUDY (FY27:
 1,100,000)

 \$1,100,000 NON-RECURRING.

CHANGES BY MOF

B						(265,369)				(6.00)		335,364 B	
	0.00	0.00	0	0.00	0.00	(265,369)	TOTAL CHANGES	0.00	0.00	0	(6.00)	0.00	335,364
							BUD. TOTALS						
B	69.00		19,725,310	69.00		19,511,922		69.00		19,725,310	63.00		20,112,655 B
	69.00		19,725,310	69.00		19,511,922	TOTAL BUDGET	69.00		19,725,310	63.00		20,112,655

Department: CCA

HD						SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF													
B	244.00	2.00	74,677,613	244.00	2.00	61,723,796	244.00	2.00	74,677,613	244.00	2.00	61,723,796	B
T			301,681			301,681			301,681			301,681	T
	244.00	2.00	74,979,294	244.00	2.00	62,025,477	TOTAL APPROP.	244.00	2.00	74,979,294	244.00	2.00	62,025,477
DEPT. CHANGES BY MOF													
B						95,845				(7.00)		1,198,981	B
	0.00	0.00	0	0.00	0.00	95,845	TOTAL CHANGES	0.00	0.00	0	(7.00)	0.00	1,198,981
DEPT. TOT. BY MOF													
B	244.00	2.00	74,677,613	244.00	2.00	61,819,641	244.00	2.00	74,677,613	237.00	2.00	62,922,777	B
T			301,681			301,681			301,681			301,681	T
	244.00	2.00	74,979,294	244.00	2.00	62,121,322	DEPT. TOTALS	244.00	2.00	74,979,294	237.00	2.00	63,224,458

Program ID: DEF110 AMELIORATION OF PHYSICAL DISASTERS
 Structure #: 090202000000
 Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	100.25	1.00	10,455,364	100.25	1.00	10,256,912	A	100.25	1.00	10,455,364	100.25	1.00	10,256,912	A
	21.75	1.50	1,430,238	21.75	1.50	1,430,238	P	21.75	1.50	1,430,238	21.75	1.50	1,430,238	P
	122.00	2.50	11,885,602	122.00	2.50	11,687,150		122.00	2.50	11,885,602	122.00	2.50	11,687,150	
2060-001													(1,366,662)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -1,366,662)

2061-001 (3.00) A

SENATE ADJUSTMENT:
 REDUCE POSITIONS FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM ELECTRICIAN I (#123235; FY27: -1.00)
 (1) PERM GENERAL LABORER II (#118135; FY27: -1.00)
 (1) PERM GENERAL LABORER II (#122091; FY27: -1.00)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(1,366,662)	A
A	100.25	1.00	10,455,364	100.25	1.00	10,256,912	BUD. TOTALS	100.25	1.00	10,455,364	97.25	1.00	8,890,250	A
P	21.75	1.50	1,430,238	21.75	1.50	1,430,238		21.75	1.50	1,430,238	21.75	1.50	1,430,238	P
	122.00	2.50	11,885,602	122.00	2.50	11,687,150	TOTAL BUDGET	122.00	2.50	11,885,602	119.00	2.50	10,320,488	

Program ID: DEF112 SERVICES TO VETERANS
 Structure #: 060106000000
 Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	28.00		2,066,978	28.00		2,066,978	A	28.00		2,066,978	28.00		2,066,978	A
	28.00	0.00	2,066,978	28.00	0.00	2,066,978		28.00	0.00	2,066,978	28.00	0.00	2,066,978	
1100-001				1.00		100,000	A							
HOUSE ADJUSTMENT: ADD POSITION AND FUNDS FOR SERVICES TO VETERANS (DEF112/VA). *****							*****							
DETAIL OF HOUSE ADJUSTMENT: (1) PERM MENTAL HEALTH CARE COORDINATOR (FY27: 1.00; 100,000)														
2060-001											(2.00)		(134,341)	A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SERVICES TO VETERANS (DEF112). *****							
*****							DETAIL OF SENATE ADJUSTMENT: (1) PERM VETERANS SVC COORDINATOR (#101982; FY27: -1.00; -72,397) (1) PERM VETERANS SVCS COUNSELOR IV (#118137; FY27: -1.00; -61,944)							
A				1.00		100,000	CHANGES BY MOF				(2.00)		(134,341)	A
	0.00	0.00	0	1.00	0.00	100,000	TOTAL CHANGES	0.00	0.00	0	(2.00)	0.00	(134,341)	
A	28.00		2,066,978	29.00		2,166,978	BUD. TOTALS	28.00		2,066,978	26.00		1,932,637	A
	28.00		2,066,978	29.00		2,166,978	TOTAL BUDGET	28.00		2,066,978	26.00		1,932,637	

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
 Structure #: 070104000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
		24.50	3,885,050		24.50	3,885,050	A	24.50	3,885,050		24.50	3,885,050	A
		73.50	6,482,477		73.50	6,482,477	P	73.50	6,482,477		73.50	6,482,477	P
	0.00	98.00	10,367,527	0.00	98.00	10,367,527		0.00	98.00	10,367,527	0.00	98.00	10,367,527

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
 Structure #: 070104000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2010-001											(11.00)	(600,000) A
											(33.00)	(1,800,000) P

SENATE ADJUSTMENT:
 TRADE-OFF POSITIONS AND FUNDS FOR HAWAII NATIONAL GUARD YOUTH
 CHALLENGE ACADEMY (DEF114).

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
Structure #: 070104000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT: (1) TEMP ASSISTANT COMMANDANT- HILO (#102875; FY27: -0.25A/-0.75P; -32,850P) (1) TEMP ASSISTANT BUDGET OFFICER (#118865; FY27: -0.25A/-0.75P; -11,590A/-34,769P) (1) TEMP ADMINISTRATIVE ASST (CASE MGR) (#118866; FY27: -0.25A/-0.75P; -26,100P) (1) TEMP CADRE- HILO (#119130; FY27: -0.25A/-0.75P; -10,430A/-31,289P) (1) TEMP ADMINISTRATIVE ASSISTANT-HILO (#120132; FY27: -0.25A/-0.75P; -8,920A/-26,760P) (1) TEMP ASST DIRECTOR, YCA-HILO (#120133; FY27: -0.25A/-0.75P; -13,263A/-39,789P) (1) TEMP PROGRAM COORDINATOR-HILO (#120134; FY27: -0.25A/-0.75P; -12,362A/-37,086P) (1) TEMP LEAD INSTRUCTOR-HILO (#120135; FY27: -0.25A/-0.75P; -12,748A/-38,244P) (1) TEMP INSTRUCTOR-HILO (#120136; FY27: -0.25A/-0.75P; -12,748A/-38,244P) (1) TEMP INSTRUCTOR-HILO (#120137; FY27: -0.25A/-0.75P; -9,486A/-28,458P) (1) TEMP INSTRUCTOR-HILO (#120138; FY27: -0.25A/-0.75P; -12,748A/-38,244P) (1) TEMP INSTRUCTOR-HILO (#120139; FY27: -0.25A/-0.75P; -12,748A/-38,244P) (1) TEMP LEAD COUNSELOR-HILO (#120141; FY27: -0.25A/-0.75P; -11,590A/-34,769P) (1) TEMP COUNSELOR-HILO (#120142; FY27: -0.25A/-0.75P; -9,478A/-28,433P) (1) TEMP MENTOR COORDINATOR-HILO (#120143; FY27: -0.25A/-0.75P; -11,976A/-35,927P) (1) TEMP PLACEMENT MENTOR COORDR-HILO (#120145; FY27: -0.25A/-0.75P; -8,920A/-26,760P) (1) TEMP ADMISSIONS COORDINATOR-HILO (#120147; FY27: -0.25A/-0.75P; -9,980A; -29,940P) (1) TEMP CASE MANAGER-HILO (#120148; FY27: -0.25A/-0.75P; -26,192P) (1) TEMP MEDICAL ASST-HILO (#120149; FY27: -0.25A/-0.75P; -9,980A/-29,940P) (1) TEMP MIS SPECIALIST-HILO (#120151; FY27: -0.25A/-0.75P; -11,473A/-34,418P) (1) TEMP ADMIN LOG SPECIALIST-HILO (#120152; FY27: -0.25A/-0.75P; -10,916A/-32,747P) (1) TEMP ADMISSIONS ASSISTANT-HILO (#120153; FY27: -0.25A/-0.75P; -27,990P) (1) TEMP MAINTENANCE TECH-HILO (#120154; FY27: -0.25A/-0.75P; -9,478A/28,432P) (1) TEMP COMMANDANT-HILO (#120158; FY27: -0.25A/-0.75P; -11,590A/-34,769P) (1) TEMP SHIFT LEADER-HILO (#120159; FY27: -0.25A/-0.75P; -10,500A/-31,500P)					

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
 Structure #: 070104000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26			Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt	Temp		Amt	
								(1) TEMP SHIFT LEADER-HILO (#120160; FY27: -0.25A/-0.75P; -10,777A/-32,331P) (1) TEMP SHIFT LEADER-HILO (#120161; FY27: -0.25A/-0.75P; -10,500A/-31,500P) (1) TEMP CADRE-HILO (#120162; FY27: -0.25A/-0.75P; -31,203P) (1) TEMP SHIFT LEADER-HILO (#120164; FY27: -0.25A/-0.75P; -10,777A/-32,331P) (1) TEMP CADRE-HILO (#120165; FY27: -0.25A/-0.75P; -10,777A/-32,331P) (1) TEMP CADRE-HILO (#120166; FY27: -0.25A/-0.75P; -10,430A/-31,289P) (1) TEMP CADRE-HILO (#120167; FY27: -0.25A/-0.75P; -10,430A/-31,289P) (1) TEMP CADRE-HILO (#120168; FY27: -0.25A/-0.75P; -10,430A/-31,289P) (1) TEMP STAFF TRAINING COORDINATOR (#120169; FY27: -0.25A/-0.75P; -31,203P) (1) TEMP CADRE-HILO (#120170; FY27: -0.25A/-0.75P; -10,401A/-31,203P) (1) TEMP CADRE-HILO (#120171; FY27: -0.25A/-0.75P; -31,203P) (1) TEMP STAFF TRAINING COORDINATOR-HILO (#120172; FY27: -0.25A/-0.75P; -10,430A/-31,289P) (1) TEMP CADRE-HILO (#120173; FY27: -0.25A/-0.75P; -10,401A/-31,203P) (1) TEMP CADRE-HILO (#120174; FY27: -0.25A/-0.75P; -10,430A; -31,289P) (1) TEMP CADRE-HILO (#120175; FY27: -0.25A/-0.75P; -31,203P) (1) TEMP CADRE-HILO (#120180; FY27: -0.25A/-0.75P; -10,401A/-31,203P) (1) TEMP CADRE-HILO (#120181; FY27: -0.25A/-0.75P; -31,203P) (1) TEMP CADRE-HILO (#120182; FY27: -0.25A/-0.75P; -10,430A/-31,289P) (1) TEMP DIRECTOR-HILO (#121744; FY27: -0.25A/-0.75P; -15,399A/-46,197P) BJ ADJUSTMENT (FY27: -83,063A) MEAL CONTRACT AND SCHOOL EXPENSES (FY27: -132,000A) MEAL CONTRACT SCHOOL EXPENSES AND SUPPLIES (FY27: -376,058P)					

Program ID: DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY
Structure #: 070104000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
2010-002											3.00	476,978	A

SENATE ADJUSTMENT:
TRADE-OFF POSITIONS AND FUNDS FOR HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY (DEF114).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP ADMINISTRATIVE ASST (#118866; FY27: 1.00; 45,945)
(1) TEMP INSTRUCTOR-HILO (#120137; FY27: 1.00; 45,945)
(1) TEMP CASE MANAGER-HILO (#120148; FY27: 1.00; 45,945)
PERSONAL SERVICES FOR (1) TEMP INSTRUCTOR I (#102852; FY27: 9,408)
PERSONAL SERVICES FOR (1) TEMP CADRE (#102860; FY27: 10,920)
PERSONAL SERVICES FOR (1) TEMP CADRE (#102861; FY27: 10,920)
PERSONAL SERVICES FOR (1) TEMP CADRE (#102863; FY27: 10,920)
PERSONAL SERVICES FOR (1) TEMP CADRE (#102870; FY27: 9,448)
PERSONAL SERVICES FOR (1) TEMP CADRE (#102876; FY27: 10,920)
PERSONAL SERVICES FOR (1) TEMP CADRE (#102881; FY27: 10,920)
PERSONAL SERVICES FOR (1) TEMP CADRE (#111778; FY27: 10,920)
PERSONAL SERVICES FOR (1) TEMP CADRE (#119129; FY27: 10,920)
PERSONAL SERVICES FOR (1) TEMP ADMISSIONS OUTREACH (#120144; FY27: 9,630)
BJ ADJUSTMENT (FY27: 234,217)

2060-001													(3,799)	A
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SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY (DEF114).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -3,799)

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	(41.00)	(1,926,821)	
												(8.00)	(126,821)	A
												(33.00)	(1,800,000)	P
A		24.50	3,885,050		24.50	3,885,050	BUD. TOTALS		24.50	3,885,050		16.50	3,758,229	A
P		73.50	6,482,477		73.50	6,482,477			73.50	6,482,477		40.50	4,682,477	P
		98.00	10,367,527		98.00	10,367,527	TOTAL BUDGET		98.00	10,367,527		57.00	8,440,706	

Program ID: DEF116 HAWAII ARMY AND AIR NATIONAL GUARD
Structure #: 090203000000
Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	19.75		7,081,247	19.75		7,081,247	A	19.75		7,081,247	19.75		7,081,247	A
	99.25	20.00	40,051,745	99.25	20.00	40,210,106	P	99.25	20.00	40,051,745	99.25	20.00	40,210,106	P
	119.00	20.00	47,132,992	119.00	20.00	47,291,353		119.00	20.00	47,132,992	119.00	20.00	47,291,353	
2060-001													(633,845)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII ARMY AND AIR NATIONAL GUARD (DEF116).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -633,845)

2061-001													(0.25)		(18,929)	A
													(0.75)	(1.00)	(99,294)	P

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HAWAII ARMY AND AIR NATIONAL GUARD (DEF116).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP ENERGY MANAGEMENT ANALYST (#116926; FY27: -1.00P; -42,508P)
(1) PERM BUILDING MAINTENANCE WORKER II (#17658; FY27: -0.25A; -18,929A)
(1) PERM BUILDING MAINTENANCE WORKER II (#17658; FY27: -0.75P; -56,786P)

							CHANGES BY MOF						
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	(1.00)	(752,068)
A	19.75		7,081,247	19.75		7,081,247	BUD. TOTALS	19.75		7,081,247	19.50		6,428,473
P	99.25	20.00	40,051,745	99.25	20.00	40,210,106		99.25	20.00	40,051,745	98.50	19.00	40,110,812
	119.00	20.00	47,132,992	119.00	20.00	47,291,353	TOTAL BUDGET	119.00	20.00	47,132,992	118.00	19.00	46,539,285

Program ID: DEF118 HAWAII EMERGENCY MANAGEMENT AGENCY
Structure #: 090204000000
Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD							
	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt		
	26.00	90.00	14,097,375	26.00	90.00	14,097,375	A	26.00	90.00	14,097,375	26.00	90.00	14,097,375	A
			500,000			500,000	B			500,000			500,000	B
			4,156,958			4,156,958	N			4,156,958			4,156,958	N
		2.00	500,000		2.00	500,000	W		2.00	500,000		2.00	500,000	W
		25.00	22,497,034		25.00	22,497,034	P		25.00	22,497,034		25.00	22,497,034	P
	26.00	117.00	41,751,367	26.00	117.00	41,751,367		26.00	117.00	41,751,367	26.00	117.00	41,751,367	
130-001						5,000,000	A							

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY
(DEF118/AD).

GREEN FEE - HOME RETROFIT PROGRAM (HURRICANE):

DETAIL OF GOVERNOR'S MESSAGE:
CONTRACT FOR HOME RETROFIT PROGRAM (FY27: 5,000,000)

\$5,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY
(DEF118/AD).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S MESSAGE:
CONTRACT SME SUPPORT - PROJECT EXECUTION, PROJECT
DEVELOPMENT, EDUCATION & OUTREACH (FY27: 3,300,000)
PUBLICATIONS/DIGITAL LICENSES (FY27: 150,000)
SOFTWARE & HARDWARE FOR PERMITS/REVIEWS/RECORDS (FY27:
1,550,000)

\$5,000,000 NON-RECURRING.

130-002 1,000,000 A

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY
(DEF118/AD).

GREEN FEE - WAREHOUSING/ PRE-COVERY PODS:

DETAIL OF GOVERNOR'S MESSAGE:
PRE-COVERY PODS (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY
(DEF118/AD).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S MESSAGE:
WAREHOUSING AND PRE-COVERY POD (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

Program ID: DEF118 HAWAII EMERGENCY MANAGEMENT AGENCY
Structure #: 090204000000
Subject Committee: PBS PUBLIC SAFETY

HD							SD					
SEQ #	Perm	FY26		FY27			Perm	FY26		FY27		
		Temp	Amt	Perm	Temp	Amt		Temp	Amt	Perm	Temp	Amt
2040-001										2.00		3,258,451 A

SENATE ADJUSTMENT:
TRANSFER-IN POSITIONS AND FUNDS FROM ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE (AGS131/EF) TO HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118/AD).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM RADIO ENGINEER SR26 (#34056; FY27: 1.00; 105,108)
(1) PERM INFORMATION TECHNOLOGY BAND B SR24 (#120723; FY27: 1.00; 94,229)
OTHER PERSONAL SERVICES (FY27: 66,414)
OTHER CURRENT EXPENSES (FY27: 2,992,700)

SEE AGS131 SEQ. NO. 2040-001.

2060-001												(1,805,630) A
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SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,805,630)

Program ID: DEF118 HAWAII EMERGENCY MANAGEMENT AGENCY
Structure #: 090204000000
Subject Committee: PBS PUBLIC SAFETY

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2061-001										(1.00)	(12.75)	(821,333)	A
											(2.75)	(139,462)	P

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM TELECOMMUNICATIONS PLANNER (#112987; FY27: -1.00A; -71,016A)
 - (1) TEMP SIREN MAINTENANCE TECHNICIAN (#125316; FY27: -1.00A; -60,096A)
 - (1) TEMP DA ACCOUNTANT-MAY18 KILAUEA (#122958; FY27: -1.00A; -65,661A)
 - (1) TEMP OPERATIONS SPECIALIST (WF) (#125318; FY27: -1.00A; -74,076A)
 - (1) TEMP DA PROGRAM SPECIALIST-KILAUEA (#122956; FY27: -0.50A; -32,966A)
 - (1) TEMP DA PROGRAM SPECIALIST-KILAUEA (#122956; FY27: -0.50P; -32,967P)
 - (1) TEMP DA PROJECT MANAGER (#125718; FY27: -0.50A; -38,394A)
 - (1) TEMP HAZARD MITIGATION STRATEGIST (#124092; FY27: -0.50A; -47,520A)
 - (1) TEMP HAZARD MITIGATION STRATEGIST (#124092; FY27: -0.50P; -47,520P)
 - (1) TEMP DA PROGRAM SPECIALIST LEAD (#123409; FY27: -0.50A; -33,468A)
 - (1) TEMP DA PROGRAM SPECIALIST LEAD (#123409; FY27: -0.50P; -33,468P)
 - (1) TEMP EMRGNCY MGMT SPCLT VI (#119322; FY27: -1.00A; -63,096A)
 - (1) TEMP PROJECT SPECIALIST (#123395; FY27: -1.00A; -58,176A)
 - (1) TEMP GRANT ACCOUNT CLERK (#124093; FY27: -0.50A; -25,507A)
 - (1) TEMP GRANT ACCOUNT CLERK (#124093; FY27: -0.50P; -25,507P)
 - (1) TEMP LOGISTICS PLANNER (WF) (#125308; FY27: -1.00A; -58,176A)
 - (1) TEMP DA MITIGATION PLANNER - KILAUE (#122282; FY27: -1.00A; -56,069A)
 - (1) TEMP EMERGENCY SPECIALIST IV (#111378; FY27: -0.25A)
 - (1) TEMP EMERGENCY SPECIALIST IV (#111378; FY27: -0.75P)
 - (1) TEMP LOGS SYSTEM SPECIALIST-IT (#123402; FY27: -1.00A; -69,000A)
 - (1) TEMP OFFICE ASSISTANT III (#116833; FY27: -1.00A; -37,872A)
 - (1) TEMP OFFICE ASSISTANT III (#119394; FY27: -1.00A; -30,240A)

Program ID: DEF118 HAWAII EMERGENCY MANAGEMENT AGENCY
Structure #: 090204000000
Subject Committee: PBS PUBLIC SAFETY

HD							SD					
SEQ #	Perm	FY26		FY27		Amt	Perm	FY26		FY27		Amt
		Temp	Amt	Perm	Temp			Temp	Amt	Perm	Temp	
2100-001												3,500,000 A

SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118).

DETAIL OF SENATE ADJUSTMENT:
PERSONAL SERVICES (FY27: 500,000)
OTHER CURRENT EXPENSES (FY27: 2,750,000)
EQUIPMENT (FY27: 250,000)

2101-001												300,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - FACILITIES ASSESSMENT
FOR HURRICANE REFUGE AREAS (FY27: 300,000)

\$300,000 NON-RECURRING.

2102-001												268,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - LAUPAHOEHOE (FY27:
268,000)

\$268,000 NON-RECURRING.

Program ID: DEF118 HAWAII EMERGENCY MANAGEMENT AGENCY
Structure #: 090204000000
Subject Committee: PBS PUBLIC SAFETY

HD							SD					
SEQ #	Perm	FY26		FY27		Amt	Perm	FY26		FY27		Amt
		Temp	Amt	Perm	Temp			Temp	Amt	Perm	Temp	

2103-001												250,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - HANAIEI FLOOD
NOTIFICATION (FY27: 250,000)

\$250,000 NON-RECURRING.

2104-001												1,000,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE -
WAREHOUSING/PRE-RECOVERY PODS (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

2105-001												50,000,000 A
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SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII EMERGENCY MANAGEMENT AGENCY (DEF118).

DETAIL OF SENATE ADJUSTMENT:
MAJOR DISASTER FUND (FY27: 50,000,000)

Program ID: DEF118 HAWAII EMERGENCY MANAGEMENT AGENCY
 Structure #: 090204000000
 Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD												
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27								
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt							
A						6,000,000	CHANGES BY MOF						1.00	(12.75)	54,131,488	A			
														1,818,000	B				
														(2.75)	(139,462)	P			
	0.00	0.00	0	0.00	0.00	6,000,000	TOTAL CHANGES						0.00	0.00	0				
A	26.00	90.00	14,097,375	26.00	90.00	20,097,375	BUD. TOTALS						26.00	90.00	14,097,375	27.00	77.25	68,228,863	A
B			500,000			500,000			500,000			500,000			2,318,000	B			
N			4,156,958			4,156,958			4,156,958			4,156,958			4,156,958	N			
W		2.00	500,000		2.00	500,000		2.00	500,000		2.00	500,000		2.00	500,000	W			
P		25.00	22,497,034		25.00	22,497,034		25.00	22,497,034		22.25	22,357,572		22.25	22,357,572	P			
	26.00	117.00	41,751,367	26.00	117.00	47,751,367	TOTAL BUDGET						26.00	117.00	41,751,367	27.00	101.50	97,561,393	

Department: DEF

HD						SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF													
A	174.00	115.50	37,586,014	174.00	115.50	37,387,562	174.00	115.50	37,586,014	174.00	115.50	37,387,562	A
B			500,000			500,000			500,000			500,000	B
N			4,156,958			4,156,958			4,156,958			4,156,958	N
W		2.00	500,000		2.00	500,000		2.00	500,000		2.00	500,000	W
P	121.00	120.00	70,461,494	121.00	120.00	70,619,855	121.00	120.00	70,461,494	121.00	120.00	70,619,855	P
	295.00	237.50	113,204,466	295.00	237.50	113,164,375	TOTAL APPROP.	295.00	237.50	113,204,466	295.00	237.50	113,164,375
DEPT. CHANGES BY MOF													
A				1.00		6,100,000				(4.25)	(20.75)	51,850,890	A
												1,818,000	B
										(0.75)	(36.75)	(2,038,756)	P
	0.00	0.00	0	1.00	0.00	6,100,000	TOTAL CHANGES	0.00	0.00	0	(5.00)	(57.50)	51,630,134
DEPT. TOT. BY MOF													
A	174.00	115.50	37,586,014	175.00	115.50	43,487,562	174.00	115.50	37,586,014	169.75	94.75	89,238,452	A
B			500,000			500,000			500,000			2,318,000	B
N			4,156,958			4,156,958			4,156,958			4,156,958	N
W		2.00	500,000		2.00	500,000		2.00	500,000		2.00	500,000	W
P	121.00	120.00	70,461,494	121.00	120.00	70,619,855	121.00	120.00	70,461,494	120.25	83.25	68,581,099	P
	295.00	237.50	113,204,466	296.00	237.50	119,264,375	DEPT. TOTALS	295.00	237.50	113,204,466	290.00	180.00	164,794,509

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDN EDUCATION

SEQ #	HD						SD							
	FY26		FY27		FY26		FY27		FY26		FY27			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	12,397.75	680.25	1,301,966,939	12,397.75	680.25	1,319,319,292	A	12,397.75	680.25	1,301,966,939	12,397.75	680.25	1,319,319,292	A
			5,251,693			5,251,693	B			5,251,693			5,251,693	B
			167,203,642			167,203,642	N			167,203,642			167,203,642	N
			13,390,000			13,390,000	T			13,390,000			13,390,000	T
			7,495,605			7,495,605	U			7,495,605			7,495,605	U
	9.00		3,239,686	9.00		3,239,301	W	9.00		3,239,686	9.00		3,239,301	W
	1.00		21,414,657	1.00		21,414,657	P	1.00		21,414,657	1.00		21,414,657	P
	12,407.75	680.25	1,519,962,222	12,407.75	680.25	1,537,314,190		12,407.75	680.25	1,519,962,222	12,407.75	680.25	1,537,314,190	

1100-001 I A

HOUSE ADJUSTMENT:
ADD FUNDS FOR SCHOOL BASED BUDGETING (EDN100/BX).

DETAIL OF HOUSE ADJUSTMENT:
STIPENDS (FY27: 1)
OTHER MISC CURRENT EXPENSES

2030-001 6,000,000 A

SENATE ADJUSTMENT:
TRANSFER-IN FUNDS FROM INSTRUCTIONAL SUPPORT (EDN200/BJ) TO
SCHOOL-BASED BUDGETING (EDN100/BJ).

DETAIL OF SENATE ADJUSTMENT:
KAUAI ALTERNATIVE LEARNING (FY27: 1,000,000)
EAST HAWAII ALTERNATIVE LEARNING (FY27: 1,000,000)
MAUI ALTERNATIVE LEARNING (FY27: 1,000,000)
CK/PW COMPLEX AREA ALTERNATIVE LEARNING (FY27: 1,000,000)
WEST HAWAII ALTERNATIVE LEARNING (FY27: 1,000,000)
HONOLULU ALTERNATIVE LEARNING (FY27: 1,000,000)

SEE EDN200 SEQ. NO. 2030-001.

Program ID: EDN100 SCHOOL-BASED BUDGETING
Structure #: 070101100000
Subject Committee: EDN EDUCATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2100-001										1.00			50,640 A
*****							SENATE ADJUSTMENT: ADD POSITION AND FUNDS FOR SCHOOL-BASED BUDGETING (EDN100/BJ). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM JANITOR II (#8J315; FY27: 1.00; 50,640)						

A	1 CHANGES BY MOF						1.00	6,050,640		A			
	0.00	0.00	0	0.00	0.00	1	TOTAL CHANGES	0.00	0.00	0	1.00	0.00	6,050,640
A	12,397.75	680.25	1,301,966,939	12,397.75	680.25	1,319,319,293	BUD. TOTALS	12,397.75	680.25	1,301,966,939	12,398.75	680.25	1,325,369,932 A
B			5,251,693			5,251,693				5,251,693			5,251,693 B
N			167,203,642			167,203,642				167,203,642			167,203,642 N
T			13,390,000			13,390,000				13,390,000			13,390,000 T
U			7,495,605			7,495,605				7,495,605			7,495,605 U
W	9.00		3,239,686	9.00		3,239,301		9.00		3,239,686	9.00		3,239,301 W
P	1.00		21,414,657	1.00		21,414,657		1.00		21,414,657	1.00		21,414,657 P
	12,407.75	680.25	1,519,962,222	12,407.75	680.25	1,537,314,191	TOTAL BUDGET	12,407.75	680.25	1,519,962,222	12,408.75	680.25	1,543,364,830

Program ID: EDN200 INSTRUCTIONAL SUPPORT
Structure #: 070101200000
Subject Committee: EDN EDUCATION

SEQ #	HD							SD						
	FY26		Amt	FY27		Amt		FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm	Temp		Perm	Temp		Perm
	457.00	48.00	92,999,004	457.00	48.00	93,374,921	A	457.00	48.00	92,999,004	457.00	48.00	93,374,921	A
		2.00	500,000		2.00	500,000	N		2.00	500,000		2.00	500,000	N
		1.00	273,794		1.00	273,794	P		1.00	273,794		1.00	273,794	P
	457.00	51.00	93,772,798	457.00	51.00	94,148,715		457.00	51.00	93,772,798	457.00	51.00	94,148,715	
100-001				1.00			A							

SUPPLEMENTAL REQUEST:
ADD POSITION FOR INSTRUCTIONAL SUPPORT (EDN200/GD).

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM EDUCATIONAL SPEC II (#605277; FY27: 1.00; 110,136)
TURNOVER SAVINGS "A" (FY27: -110,136)

SUPPLEMENTAL REQUEST:
ADD POSITION FOR INSTRUCTIONAL SUPPORT (EDN200/GD).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM EDUCATIONAL SPEC II (#605277; FY27: 1.00; 110,136)
TURNOVER SAVINGS "A" (FY27: -110,136)

2030-001 (6,000,000) A

SENATE ADJUSTMENT:
TRANSFER-OUT FUNDS FROM INSTRUCTIONAL SUPPORT (EDN200/BJ) TO
SCHOOL-BASED BUDGETING (EDN100/BJ).

DETAIL OF SENATE ADJUSTMENT:
KAUAI ALTERNATIVE LEARNING (FY27: -1,000,000)
EAST HAWAII ALTERNATIVE LEARNING (FY27: -1,000,000)
MAUI ALTERNATIVE LEARNING (FY27: -1,000,000)
CK/PW COMPLEX AREA ALTERNATIVE LEARNING (FY27: -1,000,000)
WEST HAWAII ALTERNATIVE LEARNING (FY27: -1,000,000)
HONOLULU ALTERNATIVE LEARNING (FY27: -1,000,000)

SEE EDN100 SEQ. NO. 2030-001.

A		1.00		CHANGES BY MOF		(6,000,000) A	
0.00	0.00	0	1.00	0.00	0	TOTAL CHANGES	0.00 0.00 (6,000,000)
A	457.00	48.00	92,999,004	458.00	48.00	93,374,921	BUD. TOTALS 457.00 48.00 92,999,004 457.00 48.00 87,374,921 A
N		2.00	500,000		2.00	500,000	500,000 N
P		1.00	273,794		1.00	273,794	273,794 P
	457.00	51.00	93,772,798	458.00	51.00	94,148,715	TOTAL BUDGET 457.00 51.00 93,772,798 457.00 51.00 88,148,715

Program ID: EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDN EDUCATION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	422.00	7.00	48,692,750	424.00	7.00	47,007,968	A	422.00	7.00	48,692,750	424.00	7.00	47,007,968	A
			112,140			112,140	N			112,140			112,140	N
			3,807,440			3,807,440	P			3,807,440			3,807,440	P
	422.00	7.00	52,612,330	424.00	7.00	50,927,548		422.00	7.00	52,612,330	424.00	7.00	50,927,548	
100-001				2.00			A							

SUPPLEMENTAL REQUEST:
ADD POSITIONS FOR STATE ADMINISTRATION (EDN300/KD).

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM DEPUTY SUPERINTENDENT (#606288; FY27: 1.00; 190,000)
(1) PERM DEPUTY SUPERINTENDENT (#606289; FY27: 1.00; 190,000)
TURNOVER SAVINGS "A" (FY27: -380,000)

SUPPLEMENTAL REQUEST:
ADD POSITIONS FOR STATE ADMINISTRATION (EDN300/KD).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM DEPUTY SUPERINTENDENT (#606288; FY27: 1.00; 190,000)
(1) PERM DEPUTY SUPERINTENDENT (#606289; FY27: 1.00; 190,000)
TURNOVER SAVINGS "A" (FY27: -380,000)

2060-001														(1,995,835)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR STATE ADMINISTRATION (EDN300).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,995,835)

Program ID: EDN300 STATE ADMINISTRATION
Structure #: 070101300000
Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2061-001											(12.00)	(1,335,180) A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR STATE ADMINISTRATION (EDN300/KD). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM INTERNAL AUDIT DIRECTOR (#73090; FY27: -1.00; -153,751) (1) PERM SECRETARY IV (#59882; FY27: -1.00; -54,986) (1) PERM AUDITOR SPECIALIST II (#601797; FY27: -1.00; -119,713) (1) PERM AUDITOR SPECIALIST II (#602040; FY27: -1.00; -116,430) (1) PERM AUDITOR SPECIALIST II (#602519; FY27: -1.00; -119,713) (1) PERM AUDITOR SPECIALIST II (#603635; FY27: -1.00; -114,823) (1) PERM AUDITOR SPECIALIST II (#608578; FY27: -1.00; -111,674) (1) PERM AUDITOR SPECIALIST II (#E11409; FY27: -1.00; -110,136) (1) PERM EVALUATION SPECIALIST II (#E10879; FY27: -1.00; -110,136) (1) PERM EVALUATION SPECIALIST II (#E10880; FY27: -1.00; -110,136) (1) PERM EVALUATION SPECIALIST II (#E11498; FY27: -1.00; -110,136) (1) PERM PRE AUDIT CLERK II (#37525; FY27: -1.00; -45,221) OTHER CURRENT EXPENSES (FY27: -53,330) EQUIPMENT (FY27: -4,995)					

Program ID: EDN300 STATE ADMINISTRATION
 Structure #: 070101300000
 Subject Committee: EDN EDUCATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2100-001										8.00		1,231,500	A

SENATE ADJUSTMENT:
 ADD POSITIONS AND FUNDS FOR STATE ADMINISTRATION (EDN300).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM AUDIT DIRECTOR (FY27: 1.00; 140,000)
 (6) PERM AUDITOR (FY27: 1.00 EACH; 120,000 EACH)
 (1) PERM SECRETARY (FY27: 1.00; 70,000)
 LEASE RENT (FY27: 105,000)
 YELLOW BOOK CPE (FY27: 40,000)
 COMPUTER SOFTWARE (FY27: 32,500)
 MANAGED IT/SECURITY (FY27: 17,000)
 OFFICE SUPPLIES (FY27: 7,500)
 MASTER DATA SERVER (FY27: 12,500)
 LAPTOP (FY27: 18,000)
 FURNITURE (FY27: 52,500)
 LARGE MFP PRINTER (FY27: 10,000)
 NETWORKING/CABLING (FY27: 6,500)
 \$99,500 NON-RECURRING.

A				2.00			CHANGES BY MOF				(4.00)	(2,099,515)	A	
	0.00	0.00	0	2.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(4.00)	0.00	(2,099,515)	
A	422.00	7.00	48,692,750	426.00	7.00	47,007,968	BUD. TOTALS	422.00	7.00	48,692,750	420.00	7.00	44,908,453	A
N			112,140			112,140				112,140			112,140	N
P			3,807,440			3,807,440				3,807,440			3,807,440	P
	422.00	7.00	52,612,330	426.00	7.00	50,927,548	TOTAL BUDGET	422.00	7.00	52,612,330	420.00	7.00	48,828,033	

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDN EDUCATION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	849.50	5.00	380,299,069	849.50	5.00	378,937,360	A	849.50	5.00	380,299,069	849.50	5.00	378,937,360	A
	11.00		44,200,920	11.00		44,200,920	B	11.00		44,200,920	11.00		44,200,920	B
	718.50	98.50	74,600,000	718.50	98.50	74,600,000	N	718.50	98.50	74,600,000	718.50	98.50	74,600,000	N
			150,000			150,000	R			150,000			150,000	R
	4.00	2.00	11,597,927	4.00	2.00	11,597,927	W	4.00	2.00	11,597,927	4.00	2.00	11,597,927	W
			1,000,000			1,000,000	P			1,000,000			1,000,000	P
	1,583.00	105.50	511,847,916	1,583.00	105.50	510,486,207		1,583.00	105.50	511,847,916	1,583.00	105.50	510,486,207	

60-001

(30,000,000) A

SUPPLEMENTAL REQUEST:
REDUCE FUNDS FOR SCHOOL SUPPORT (EDN400/OI).

DETAIL OF GOVERNOR'S REQUEST:
OTHER MISC CURRENT EXPENSES (FY27: -30,000,000)

SUPPLEMENTAL REQUEST:
REDUCE FUNDS FOR SCHOOL SUPPORT (EDN400/OI).

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
OTHER MISC CURRENT EXPENSES (FY27: -30,000,000)

102-001

1 B

7,000,000 W

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR SCHOOL SUPPORT (EDN400/OC).

FROM EDUCATION DESIGN AND CONSTRUCTION PROJECT ASSESSMENT
FUND:

BREAKOUT AS FOLLOWS:
OTHER R&M - BUILDING & STRUCTURE (FY27: 1)

DETAIL OF GOVERNOR'S REQUEST:
OTHER R&M - BUILDING & STRUCTURE (FY27: 7,000,000)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR SCHOOL SUPPORT (EDN400/OC).

SENATE CONCURS

FROM EDUCATION DESIGN AND CONSTRUCTION PROJECT ASSESSMENT
FUND:

DETAIL OF GOVERNOR'S REQUEST:
OTHER R&M - BUILDING & STRUCTURE (FY27: 7,000,000)

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-001						4,000,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR SCHOOL SUPPORT (EDN400/OC). ***** GREEN FEE - BRUSH / VEGETATION CONTRACTS: DETAIL OF GOVERNOR'S MESSAGE: SVC FOR FEE-MISC (FY27: 4,000,000) \$4,000,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR SCHOOL SUPPORT (EDN400/OC). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: BRUSH AND VEGETATION - SERVICES ON A FEE BASIS (FY27: 4,000,000)					

1100-001						1 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR SCHOOL SUPPORT (EDN400/OC). ***** DETAIL OF HOUSE ADJUSTMENT: REFUSE DISPOSAL (FY27: 1)							*****					

1101-001						1 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR SCHOOL SUPPORT (EDN400/OC). ***** DETAIL OF HOUSE ADJUSTMENT: R/M AIR COND MAINT/CONTR (FY27: 1)							*****					

1102-001						1 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR SCHOOL SUPPORT (EDN400/OC). ***** DETAIL OF HOUSE ADJUSTMENT: SERVICE FOR FEE - MISC (FY27: 1)							*****					

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1103-001						1 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR SCHOOL SUPPORT (EDN400/OC). ***** DETAIL OF HOUSE ADJUSTMENT: SERVICE FOR FEE - MISC (FY27: 1)							*****					
1104-001						1 A						
HOUSE ADJUSTMENT: ADD POSITION AND FUNDS FOR SCHOOL SUPPORT (EDN400/OJ). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM PROGRAM SPECIALIST V (#E1572; FY27:1) TURNOVER SAVINGS "A" COMPUTER SUPPLIES TELEPHONE & TELEGRAPH TRANSPORTATION INTRA-STATE HIRE OF PASSENGER CARS PARKING CHARGES SUBSISTENCE INTRA-STATE OFFICE SUPPLIES SAFETY SUPPLIES OTHER MISC CURRENT EXPENSES PROFESSIONAL DEVELOPMENT COURSE RODENT/PEST CONTROL FREIGHT & DELIVERY CHARGES							*****					
2060-001										(3.00)		(176,298) A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SCHOOL SUPPORT (EDN400). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM WORK PROGRAM SPECIALIST IV (#10655; FY27: -1.00; -63,099) (1) PERM ENGINEER V (#801085; FY27: -1.00; -76,785) (1) PERM OFFICE ASSISTANT II (#14195; FY27: -1.00; -36,414)					

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2100-001

800,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR SCHOOL SUPPORT (EDN400).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - ADA COMPLIANCE (FY27:
800,000)

\$800,000 NON-RECURRING.

2101-001

225,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR SCHOOL SUPPORT (EDN400).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - DRAINAGE SYSTEMS
(FY27: 225,000)

\$225,000 NON-RECURRING.

Program ID: EDN400 SCHOOL SUPPORT
Structure #: 070101400000
Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2102-001												544,445	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR SCHOOL SUPPORT (EDN400).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - CLEAN UP OF HAZARDOUS
MATERIALS FOR AINA NETWORK FACILITIES (FY27: 544,445)

\$544,445 NON-RECURRING.

2103-001												400,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR SCHOOL SUPPORT (EDN400).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - ALTERNATIVE LEARNING
PROGRAM FACILITY FOR THE NANAKULI-WAIANA E COMPLEX (FY27:
400,000)

\$400,000 NON-RECURRING.

Program ID: EDN400 SCHOOL SUPPORT
 Structure #: 070101400000
 Subject Committee: EDN EDUCATION

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
2104-001												4,000,000	B

SENATE ADJUSTMENT:
 ADD FUNDS FOR SCHOOL SUPPORT (EDN400).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE CLIMATE AND HAZARD RESILIENCE - BRUSH AND VEGETATION
 CONTRACTS (FY27: 4,000,000)

 \$4,000,000 NON-RECURRING.

A						4,000,005	CHANGES BY MOF				(3.00)	(30,176,298)	A	
B						1						5,969,445	B	
												7,000,000	W	
	0.00	0.00	0	0.00	0.00	4,000,006	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(17,206,853)	
A	849.50	5.00	380,299,069	849.50	5.00	382,937,365	BUD. TOTALS	849.50	5.00	380,299,069	846.50	5.00	348,761,062	A
B	11.00		44,200,920	11.00		44,200,921		11.00		44,200,920	11.00		50,170,365	B
N	718.50	98.50	74,600,000	718.50	98.50	74,600,000		718.50	98.50	74,600,000	718.50	98.50	74,600,000	N
R			150,000			150,000				150,000			150,000	R
W	4.00	2.00	11,597,927	4.00	2.00	11,597,927		4.00	2.00	11,597,927	4.00	2.00	18,597,927	W
P			1,000,000			1,000,000				1,000,000			1,000,000	P
	1,583.00	105.50	511,847,916	1,583.00	105.50	514,486,213	TOTAL BUDGET	1,583.00	105.50	511,847,916	1,580.00	105.50	493,279,354	

Program ID: EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	566.50		47,850,582	567.50		47,632,130	566.50		47,850,582	567.50		47,632,130
			4,000,000			4,000,000			4,000,000			4,000,000
			2,000,000			2,000,000			2,000,000			2,000,000
	566.50	0.00	53,850,582	567.50	0.00	53,632,130	566.50	0.00	53,850,582	567.50	0.00	53,632,130
1100-001						1,500,000						

HOUSE ADJUSTMENT:
ADD FUNDS FOR PUBLIC LIBRARIES (EDN407).

DETAIL OF HOUSE ADJUSTMENT:
SECURITY SERVICES (FY27: 1,500,000)

2060-001

(391,238) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR PUBLIC LIBRARIES (EDN407).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -391,238)

Program ID: EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2061-001											(47.00)	(2,335,428) A

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR PUBLIC LIBRARIES (EDN407).

Program ID: EDN407 PUBLIC LIBRARIES
Structure #: 070103000000
Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT:					
							(1) PERM LIBRARY ASSISTANT IV (#352; FY27: -1.00; -38,640)					
							(1) PERM LIBRARY ASSISTANT III (#368; FY27: -1.00; -52,872)					
							(1) PERM LIBRARIAN III (#8358; FY27: -1.00; -58,296)					
							(1) PERM LIBRARY ASSISTANT IV (#12567; FY27: -1.00; -50,880)					
							(1) PERM ADMINISTRATIVE ASSISTANT II (#17735; FY27: -1.00; -47,004)					
							(1) PERM LIBRARY ASSISTANT III (#19322; FY27: -1.00; -41,820)					
							(1) PERM LIBRARY TECHNICIAN V (#23071; FY27: -1.00; -61,884)					
							(1) PERM LIBRARY ASSISTANT III (#23915; FY27: -1.00; -45,168)					
							(1) PERM LIBRARIAN III (#23920; FY27: -0.50; -38,394)					
							(1) PERM LIBRARIAN III (#24237; FY27: -0.50; -32,832)					
							(1) PERM LIBRARIAN IV (#35364; FY27: -1.00; -63,096)					
							(1) PERM ACCOUNT CLERK II (#35463; FY27: -1.00; -37,872)					
							(1) PERM ACCOUNT CLERK II (#43662; FY27: -1.00; -56,052)					
							(1) PERM OFFICE ASSISTANT III (#44227; FY27: -0.50; -23,046)					
							(1) PERM CPTL IMPRV COORD (#44971; FY27: -1.00; -71,016)					
							(1) PERM JANITOR II (#45980; FY27: -0.50; -25,320)					
							(1) PERM LIBRARY ASSISTANT III (#46942; FY27: -1.00; -37,116)					
							(1) PERM LIBRARY ASSISTANT IV (#116890; FY27: -1.00; -50,880)					
							(1) PERM LIBRARY ASSISTANT IV (#116893; FY27: -1.00; -57,192)					
							(1) PERM LIBRARIAN VI (#119227; FY27: -1.00; -76,788)					
							(1) PERM TRUCK DRIVER (#290; FY27: -1.00; -58,596)					
							(1) PERM LIBRARIAN IV (#317; FY27: -1.00; -89,820)					
							(1) PERM LIBRARIAN III (#328; FY27: -0.50; -32,832)					
							(1) PERM ACCOUNT CLERK V (#351; FY27: -1.00; -52,908)					
							(1) PERM LIBRARY ASSISTANT III (#1117; FY27: -1.00)					
							(1) PERM LIBRARY ASSISTANT IV (#8265; FY27: -1.00)					
							(1) PERM LIBRARY ASSISTANT III (#11919; FY27: -1.00; -47,064)					
							(1) PERM LIBRARIAN III (#14016; FY27: -1.00; -63,096)					
							(1) PERM LIBRARY ASSISTANT IV (#15163; FY27: -1.00)					
							(1) PERM LIBRARY ASSISTANT III (#19183; FY27: -1.00; -41,820)					
							(1) PERM LIBRARY ASSISTANT III (#23186; FY27: -1.00)					
							(1) PERM LIBRARY ASSISTANT III (#23910; FY27: -0.50; -25,410)					
							(1) PERM LIBRARY ASSISTANT III (#23916; FY27: -0.50; -19,302)					
							(1) PERM AV PRODUCTION SPCLST (#25617; FY27: -1.00; -89,820)					
							(1) PERM IT BAND B SYSTEM ANALYST (#26841; FY27: -1.00; -79,872)					
							(1) PERM LIBRARY ASSISTANT III (#32936; FY27: -1.00; -37,116)					
							(1) PERM LIBRARIAN IV (#35408; FY27: -1.00; -89,820)					
							(1) PERM PRE AUDIT CLERK III (#43313; FY27: -1.00; -52,908)					
							(1) PERM PRE AUDIT CLERK II (#43314; FY27: -1.00; -66,876)					
							(1) PERM JANITOR II (#43919; FY27: -0.50)					
							(1) PERM IT BAND B SYSTEM ANALYST - SR (#44656; FY27: -1.00; -79,872)					

Program ID: EDN407 PUBLIC LIBRARIES
 Structure #: 070103000000
 Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
							(1) PERM LIBRARY ASSISTANT IV (#45968; FY27: -1.00) (1) PERM LIBRARY ASSISTANT III (#45982; FY27: -1.00; -37,116) (1) PERM LIBRARIAN III (#46398; FY27: -1.00; -58,296) (1) PERM LIBRARY ASSISTANT III (#110642; FY27: -1.00; -37,116) (1) PERM ADMINISTRATIVE ASSISTANT III (#112250; FY27: -1.00; -50,880) (1) PERM LIBRARY ASSISTANT III (#122459; FY27: -1.00; -37,116) (1) PERM LIBRARY ASSISTANT III (#122758; FY27: -1.00; -37,116) (1) PERM LIBRARIAN III (#123856; FY27: -1.00; -58,296) (1) PERM IT BAND B SYSTEM ANALYST - SR (#124278; FY27: -1.00; -63,096) (1) PERM IT BAND B SYSTEM ANALYST (#124280; FY27: -1.00; -63,096)					

A						1,500,000	CHANGES BY MOF				(47.00)	(2,726,666)	A	
	0.00	0.00	0	0.00	0.00	1,500,000	TOTAL CHANGES	0.00	0.00	0	(47.00)	0.00	(2,726,666)	
A	566.50		47,850,582	567.50		49,132,130	BUD. TOTALS	566.50		47,850,582	520.50		44,905,464	A
B			4,000,000			4,000,000				4,000,000			4,000,000	B
N			2,000,000			2,000,000				2,000,000			2,000,000	N
	566.50		53,850,582	567.50		55,132,130	TOTAL BUDGET	566.50		53,850,582	520.50		50,905,464	

Program ID: EDN450 SCHOOL FACILITIES AUTHORITY
Structure #: 070101450000
Subject Committee: EDN EDUCATION

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	12.00		1,731,283	12.00		1,738,979	A	12.00		1,731,283	12.00		1,738,979	A
	12.00	0.00	1,731,283	12.00	0.00	1,738,979		12.00	0.00	1,731,283	12.00	0.00	1,738,979	
2070-001											(12.00)		(1,738,979)	A
											12.00		1,982,365	B

SENATE ADJUSTMENT:
CHANGE MEANS OF FINANCING FOR POSITIONS AND FUNDS FOR SCHOOL
FACILITIES AUTHORITY (EDN450/OS).

FROM SCHOOL FACILITIES SPECIAL FUND:

DETAIL OF SENATE ADJUSTMENT:

- (1) PERM GENERAL PROFESSIONAL (#E11064; FY27: -1.00A/1.00B; -87,918A/87,918B)
- (1) PERM GENERAL PROFESSIONAL (#E11065; FY27: -1.00A/1.00B; -87,918A/87,918B)
- (1) PERM PURCHASING SPCLT V (#E11066; FY27: -1.00A/1.00B; -71,017A/71,017B)
- (1) PERM DATA PROCSSG SYSTS ANALYST VI (#E11067; FY27: -1.00A/1.00B; -76,785A/76,785B)
- (1) PERM OFFICE ASSISTANT IV (#E11068; FY27: -1.00A/1.00B; -40,244A/40,244B)
- (1) PERM SCH FACILITIES AUTHORITY EXEC (#605278; FY27: -1.00A/1.00B; -200,096A/200,096B)
- (1) PERM GENERAL EMCP (#805414; FY27: -1.00A/1.00B; -125,000A/125,000B)
- (1) PERM GENERAL EMCP (#805415; FY27: -1.00A/1.00B; -125,000A/125,000B)
- (1) PERM GENERAL EMCP (#805669; FY27: -1.00A/1.00B; -125,000A/125,000B)
- (1) PERM GENERAL EMCP (#805998; FY27: -1.00A/1.00B; -100,000A/100,000B)
- (1) PERM GENERAL EMCP (#806029; FY27: -1.00A/1.00B; -100,000A/100,000B)
- (1) PERM GENERAL EMCP (#806030; FY27: -1.00A/1.00B; -100,000A/100,000B)
- OTHER CURRENT EXPENSES (FY27: -500,001A/500,001B)
- OTHER PERSONAL SERVICES (FY27: 243,386B)

Program ID: EDN450 SCHOOL FACILITIES AUTHORITY
 Structure #: 070101450000
 Subject Committee: EDN EDUCATION

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
CHANGES BY MOF											(12.00)	(1,738,979)	A	
										12.00		1,982,365	B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	243,386	
A	12.00		1,731,283	12.00		1,738,979	BUD. TOTALS	12.00		1,731,283			A	
B											12.00		1,982,365	B
	12.00		1,731,283	12.00		1,738,979	TOTAL BUDGET	12.00		1,731,283	12.00		1,982,365	

Program ID: EDN500 SCHOOL COMMUNITY SERVICES
 Structure #: 070101500000
 Subject Committee: EDN EDUCATION

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	42.00	6.00	6,296,201	42.00	6.00	6,325,235	A	42.00	6.00	6,296,201	42.00	6.00	6,325,235	A
			1,633,908			1,633,908	B			1,633,908			1,633,908	B
		2.00	3,266,757		2.00	3,266,757	N		2.00	3,266,757		2.00	3,266,757	N
			23,224,665			23,224,665	W			23,224,665			23,224,665	W
			300,000			300,000	P			300,000			300,000	P
	42.00	8.00	34,721,531	42.00	8.00	34,750,565		42.00	8.00	34,721,531	42.00	8.00	34,750,565	
2100-001													675,000	A

SENATE ADJUSTMENT:
 ADD FUNDS FOR SCHOOL COMMUNITY SERVICES (EDN500).

 DETAIL OF SENATE ADJUSTMENT:
 STATEWIDE DIGITAL CURRICULUM ACCESS (FY27: 300,000)
 K-5 CAREER AND LIFE SKILLS PROGRAM (FY27: 250,000)
 MIDDLE SCHOOL CAREER AND LIFE SKILLS PROGRAM (FY27: 125,000)
 \$375,000 NON-RECURRING.

CHANGES BY MOF													675,000	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	675,000	
A	42.00	6.00	6,296,201	42.00	6.00	6,325,235	BUD. TOTALS	42.00	6.00	6,296,201	42.00	6.00	7,000,235	A
B			1,633,908			1,633,908				1,633,908			1,633,908	B
N		2.00	3,266,757		2.00	3,266,757			2.00	3,266,757		2.00	3,266,757	N
W			23,224,665			23,224,665				23,224,665			23,224,665	W
P			300,000			300,000				300,000			300,000	P
	42.00	8.00	34,721,531	42.00	8.00	34,750,565	TOTAL BUDGET	42.00	8.00	34,721,531	42.00	8.00	35,425,565	

Program ID: EDN600 CHARTER SCHOOLS
 Structure #: 070101600000
 Subject Committee: EDN EDUCATION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			159,798,565			162,578,377			159,798,565			162,578,377
			5,042,000			5,042,000			5,042,000			5,042,000
	0.00	0.00	164,840,565	0.00	0.00	167,620,377	0.00	0.00	164,840,565	0.00	0.00	167,620,377
60-001						6,079,001						3,033,747

SUPPLEMENTAL REQUEST:
 REDUCE FUNDS FOR CHARTER SCHOOLS (EDN600/JA).

 BREAKOUT AS FOLLOWS:
 PER PUPIL PLACEHOLDER (FY27: 6,079,001)
 DETAIL OF GOVERNOR'S REQUEST:
 PER PUPIL PLACEHOLDER (FY27: -1,818,240)

SUPPLEMENTAL REQUEST:
 REDUCE FUNDS FOR CHARTER SCHOOLS (EDN600/JA).

 SENATE DOES NOT CONCUR
 BREAKOUT AS FOLLOWS:
 PER PUPIL PLACEHOLDER (FY27: 3,033,747)
 DETAIL OF GOVERNOR'S REQUEST:
 PER PUPIL PLACEHOLDER (FY27: -1,818,240)

2060-001												(55,000)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR CHARTER SCHOOLS (EDN600).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -55,000)

A						6,079,001	CHANGES BY MOF					2,978,747	A
	0.00	0.00	0	0.00	0.00	6,079,001	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	2,978,747
A			159,798,565			168,657,378	BUD. TOTALS			159,798,565		165,557,124	A
N			5,042,000			5,042,000				5,042,000		5,042,000	N
			164,840,565			173,699,378	TOTAL BUDGET			164,840,565		170,599,124	

Program ID: EDN612 CHARTER SCHOOLS COMMISSION AND ADMINISTRATION
Structure #: 070101610000
Subject Committee: EDN EDUCATION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	81.12		12,554,269	81.12		12,564,269	A	81.12		12,554,269	81.12		12,564,269	A
	6.88		1,800,000	6.88		1,800,000	N	6.88		1,800,000	6.88		1,800,000	N
	88.00	0.00	14,354,269	88.00	0.00	14,364,269		88.00	0.00	14,354,269	88.00	0.00	14,364,269	
2060-001													(262,106)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR CHARTER SCHOOLS COMMISSION AND
ADMINISTRATION (EDN612).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -262,106)

CHANGES BY MOF													(262,106)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(262,106)	
A	81.12		12,554,269	81.12		12,564,269	BUD. TOTALS	81.12		12,554,269	81.12		12,302,163	A
N	6.88		1,800,000	6.88		1,800,000		6.88		1,800,000	6.88		1,800,000	N
	88.00		14,354,269	88.00		14,364,269	TOTAL BUDGET	88.00		14,354,269	88.00		14,102,163	

Program ID: EDN700 EARLY LEARNING
Structure #: 070101700000
Subject Committee: EDN EDUCATION

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	281.00		21,305,769	331.00		24,749,084	281.00		21,305,769	331.00		24,749,084
			3,000,000			3,000,000			3,000,000			3,000,000
		1.00	125,628		1.00	125,628		1.00	125,628		1.00	125,628
		2.00	380,000		2.00	380,000		2.00	380,000		2.00	380,000
	281.00	3.00	24,811,397	331.00	3.00	28,254,712	281.00	3.00	24,811,397	331.00	3.00	28,254,712
2060-001												(1,502,447) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR EARLY LEARNING (EDN700).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,502,447)

CHANGES BY MOF													(1,502,447) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(1,502,447)
A	281.00		21,305,769	331.00		24,749,084	BUD. TOTALS	281.00		21,305,769	331.00		23,246,637
B			3,000,000			3,000,000				3,000,000			3,000,000
N		1.00	125,628		1.00	125,628			1.00	125,628		1.00	125,628
P		2.00	380,000		2.00	380,000			2.00	380,000		2.00	380,000
	281.00	3.00	24,811,397	331.00	3.00	28,254,712	TOTAL BUDGET	281.00	3.00	24,811,397	331.00	3.00	26,752,265

Department: EDN

HD						SD								
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt			
DEPT. APPROP. BY MOF														
A	15,108.87	746.25	2,073,494,431	15,161.87	746.25	2,094,227,615	15,108.87	746.25	2,073,494,431	15,161.87	746.25	2,094,227,615	A	
B	11.00		58,086,521	11.00		58,086,521	11.00		58,086,521	11.00		58,086,521	B	
N	725.38	103.50	254,650,167	725.38	103.50	254,650,167	725.38	103.50	254,650,167	725.38	103.50	254,650,167	N	
R			150,000			150,000			150,000			150,000	R	
T			13,390,000			13,390,000			13,390,000			13,390,000	T	
U			7,495,605			7,495,605			7,495,605			7,495,605	U	
W	13.00	2.00	38,062,278	13.00	2.00	38,061,893	13.00	2.00	38,062,278	13.00	2.00	38,061,893	W	
P	1.00	3.00	27,175,891	1.00	3.00	27,175,891	1.00	3.00	27,175,891	1.00	3.00	27,175,891	P	
	15,859.25	854.75	2,472,504,893	15,912.25	854.75	2,493,237,692	TOTAL APPROP.	15,859.25	854.75	2,472,504,893	15,912.25	854.75	2,493,237,692	
DEPT. CHANGES BY MOF														
A				3.00		11,579,007				(65.00)		(34,801,624)	A	
B						1				12.00		7,951,810	B	
												7,000,000	W	
	0.00	0.00	0	3.00	0.00	11,579,008	TOTAL CHANGES	0.00	0.00	0	(53.00)	0.00	(19,849,814)	
DEPT. TOT. BY MOF														
A	15,108.87	746.25	2,073,494,431	15,164.87	746.25	2,105,806,622	DEPT. TOT. BY MOF	15,108.87	746.25	2,073,494,431	15,096.87	746.25	2,059,425,991	A
B	11.00		58,086,521	11.00		58,086,522		11.00		58,086,521	23.00		66,038,331	B
N	725.38	103.50	254,650,167	725.38	103.50	254,650,167		725.38	103.50	254,650,167	725.38	103.50	254,650,167	N
R			150,000			150,000				150,000			150,000	R
T			13,390,000			13,390,000				13,390,000			13,390,000	T
U			7,495,605			7,495,605				7,495,605			7,495,605	U
W	13.00	2.00	38,062,278	13.00	2.00	38,061,893		13.00	2.00	38,062,278	13.00	2.00	45,061,893	W
P	1.00	3.00	27,175,891	1.00	3.00	27,175,891		1.00	3.00	27,175,891	1.00	3.00	27,175,891	P
	15,859.25	854.75	2,472,504,893	15,915.25	854.75	2,504,816,700	DEPT. TOTALS	15,859.25	854.75	2,472,504,893	15,859.25	854.75	2,473,387,878	

Program ID: GOV100 OFFICE OF THE GOVERNOR
Structure #: 110101000000
Subject Committee: FIN FINANCE

HD							SD							
SEQ #	FY26		Amt	FY27		A	Perm	FY26		Perm	FY27		A	
	Perm	Temp		Perm	Temp			Temp	Temp					
	24.00	23.00	4,551,872	24.00	23.00	4,551,872	A	24.00	23.00	4,551,872	24.00	23.00	4,551,872	A
	24.00	23.00	4,551,872	24.00	23.00	4,551,872		24.00	23.00	4,551,872	24.00	23.00	4,551,872	
1100-001				1.00		100,000	A							
HOUSE ADJUSTMENT: ADD POSITION AND FUNDS FOR OFFICE OF THE GOVERNOR (GOV100/AA). *****							*****							
DETAIL OF HOUSE ADJUSTMENT: (1) PERM SEARCH AND RESCUE COORDINATOR (FY27: 1.00; 100,000)														

Program ID: GOV100 OFFICE OF THE GOVERNOR
 Structure #: 110101000000
 Subject Committee: FIN FINANCE

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
2100-001												280,935	A

SENATE ADJUSTMENT:
 ADD FUNDS FOR OFFICE OF THE GOVERNOR (GOV100).

 DETAIL OF SENATE ADJUSTMENT:
 PERSONAL SERVICES FOR (1) PERM ADMIN SERVICES OFFICER (#100515;
 FY27: 46,333)
 PERSONAL SERVICES FOR (1) PERM DEPUTY POLICY ADVISOR (#101868;
 FY27: 11,685)
 PERSONAL SERVICES FOR (1) TEMP DEPUTY POLICY ADVISOR (#102338;
 FY27: 14,685)
 PERSONAL SERVICES FOR (1) PERM ADMINISTRATIVE SPECIALIST (#100939;
 FY27: 3,779)
 PERSONAL SERVICES FOR (1) PERM CONSTITUENT SERVICES SPCLT
 (#101016; FY27: 8,938)
 PERSONAL SERVICES FOR (1) TEMP CONSTITUENT SERVICES SPCLT
 (#111579; FY27: 8,938)
 PERSONAL SERVICES FOR (1) TEMP CONSTITUENT SERVICES SPCLT
 (#102254; FY27: 11,094)
 PERSONAL SERVICES FOR (1) PERM ADMINISTRATIVE SPECIALIST IT
 (#101001; FY27: 11,122)
 PERSONAL SERVICES FOR (1) PERM ADMINISTRATIVE SPECIALIST (#100473;
 FY27: 12,047)
 PERSONAL SERVICES FOR (1) PERM ADMINISTRATIVE SPECIALIST (#101080;
 FY27: 12,047)
 PERSONAL SERVICES FOR (1) PERM ADMINISTRATIVE SPECIALIST IT
 (#105758; FY27: 12,047)
 PERSONAL SERVICES FOR (1) TEMP CONSTITUENT SERVICES SPCLT
 (#102340; FY27: 14,110)
 PERSONAL SERVICES FOR (1) TEMP ADMINISTRATIVE SPECIALIST (#102402;
 FY27: 14,110)
 OPERATING EXPENSES (FY27: 100,000)

A				1.00		100,000	CHANGES BY MOF					280,935	A	
	0.00	0.00	0	1.00	0.00	100,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	280,935	
A	24.00	23.00	4,551,872	25.00	23.00	4,651,872	BUD. TOTALS	24.00	23.00	4,551,872	24.00	23.00	4,832,807	A
	24.00	23.00	4,551,872	25.00	23.00	4,651,872	TOTAL BUDGET	24.00	23.00	4,551,872	24.00	23.00	4,832,807	

Department: GOV

HD							SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF														
A	24.00	23.00	4,551,872	24.00	23.00	4,551,872		24.00	23.00	4,551,872	24.00	23.00	4,551,872	A
	24.00	23.00	4,551,872	24.00	23.00	4,551,872	TOTAL APPROP.	24.00	23.00	4,551,872	24.00	23.00	4,551,872	
DEPT. CHANGES BY MOF														
A				1.00		100,000							280,935	A
	0.00	0.00	0	1.00	0.00	100,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	280,935	
A	24.00	23.00	4,551,872	25.00	23.00	4,651,872	DEPT. TOT. BY MOF	24.00	23.00	4,551,872	24.00	23.00	4,832,807	A
	24.00	23.00	4,551,872	25.00	23.00	4,651,872	DEPT. TOTALS	24.00	23.00	4,551,872	24.00	23.00	4,832,807	

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS
Structure #: 060301000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
			10,000,000			10,000,000			10,000,000			10,000,000	A
			101,866,373			4,824,709			101,866,373			4,824,709	B
	4.00	8.00	24,126,731	4.00	8.00	24,126,731			24,126,731	4.00	8.00	24,126,731	N
			3,740,534			3,740,534			3,740,534			3,740,534	T
			7,000,000			7,000,000			7,000,000			7,000,000	W
		3.00	393,600		3.00	442,800			393,600		3.00	442,800	P
	4.00	11.00	147,127,238	4.00	11.00	50,134,774			147,127,238	4.00	11.00	50,134,774	

130-001 2,000,000 A

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR PLANNING AND DEVELOPMENT FOR HAWAIIAN
HOMESTEADS (HHL602/BB).

GREEN FEE - EXISTING/PLANNED PROJECTS THAT RELATE TO ACT 96:

DETAIL OF GOVERNOR'S MESSAGE:
ACT 96 PROJECTS (FY27: 2,000,000)

\$2,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR PLANNING AND DEVELOPMENT FOR HAWAIIAN
HOMESTEADS (HHL602/BB).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S MESSAGE:
ACT 96 PROJECTS (FY27: 2,000,000)

\$2,000,000 NON-RECURRING.

1100-001 6,000,000 A

HOUSE ADJUSTMENT:
ADD FUNDS FOR PLANNING AND DEVELOPMENT FOR HAWAIIAN
HOMESTEADS (HHL602/BB).

DETAIL OF HOUSE ADJUSTMENT:
EXPANSION OF THE SEWER NETWORK AND LINES (FY27: 6,000,000)

\$6,000,000 NON-RECURRING.

Program ID: HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS
Structure #: 060301000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2060-001												(640,596) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS (HHL602). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -640,596)					

2100-001												2,000,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS (HHL602). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE CLIMATE AND HAZARD RESILIENCE EXISTING/PLANNED PROJECTS THAT RELATE TO ACT 96 (FY27: 2,000,000) \$2,000,000 NON-RECURRING.					

A						8,000,000	CHANGES BY MOF					(640,596) A	
												2,000,000 B	
	0.00	0.00	0	0.00	0.00	8,000,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	1,359,404
A			10,000,000			18,000,000	BUD. TOTALS			10,000,000			9,359,404 A
B			101,866,373			4,824,709				101,866,373			6,824,709 B
N	4.00	8.00	24,126,731	4.00	8.00	24,126,731		4.00	8.00	24,126,731	4.00	8.00	24,126,731 N
T			3,740,534			3,740,534				3,740,534			3,740,534 T
W			7,000,000			7,000,000				7,000,000			7,000,000 W
P		3.00	393,600		3.00	442,800			3.00	393,600		3.00	442,800 P
	4.00	11.00	147,127,238	4.00	11.00	58,134,774	TOTAL BUDGET	4.00	11.00	147,127,238	4.00	11.00	51,494,178

Program ID: HHL625 ADMINISTRATION AND OPERATING SUPPORT
 Structure #: 060302000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	200.00		18,032,234	200.00		18,032,234	A	200.00		18,032,234	200.00		18,032,234	A
	200.00	0.00	18,032,234	200.00	0.00	18,032,234		200.00	0.00	18,032,234	200.00	0.00	18,032,234	

2060-001 (2,411,912) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -2,411,912)

2061-001 (3.00) (175,060) A

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM ACCOUNTANT IV (#106409; FY27: -1.00; -66,324)
 (1) PERM ACCOUNT CLERK III (#26382; FY27: -1.00; -44,308)
 (1) PERM HOMESTEAD DISTRICT SUPVR I (#1403; FY27: -1.00; -64,428)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(2,586,972)	A
A	200.00		18,032,234	200.00		18,032,234	BUD. TOTALS	200.00		18,032,234	197.00		15,445,262	A
	200.00		18,032,234	200.00		18,032,234	TOTAL BUDGET	200.00		18,032,234	197.00		15,445,262	

Department: HHL

HD						SD								
Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27				
	Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt			
DEPT. APPROP. BY MOF														
A	200.00		28,032,234	200.00		28,032,234	200.00		28,032,234	200.00		28,032,234	A	
B			101,866,373			4,824,709			101,866,373			4,824,709	B	
N	4.00	8.00	24,126,731	4.00	8.00	24,126,731	4.00	8.00	24,126,731	4.00	8.00	24,126,731	N	
T			3,740,534			3,740,534			3,740,534			3,740,534	T	
W			7,000,000			7,000,000			7,000,000			7,000,000	W	
P		3.00	393,600		3.00	442,800		3.00	393,600		3.00	442,800	P	
	204.00	11.00	165,159,472	204.00	11.00	68,167,008	TOTAL APPROP.	204.00	11.00	165,159,472	204.00	11.00	68,167,008	
DEPT. CHANGES BY MOF														
A						8,000,000				(3.00)		(3,227,568)	A	
												2,000,000	B	
	0.00	0.00	0	0.00	0.00	8,000,000	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(1,227,568)	
DEPT. TOT. BY MOF														
A	200.00		28,032,234	200.00		36,032,234	DEPT. TOT. BY MOF	200.00		28,032,234	197.00		24,804,666	A
B			101,866,373			4,824,709			101,866,373			6,824,709	B	
N	4.00	8.00	24,126,731	4.00	8.00	24,126,731	4.00	8.00	24,126,731	4.00	8.00	24,126,731	N	
T			3,740,534			3,740,534			3,740,534			3,740,534	T	
W			7,000,000			7,000,000			7,000,000			7,000,000	W	
P		3.00	393,600		3.00	442,800		3.00	393,600		3.00	442,800	P	
	204.00	11.00	165,159,472	204.00	11.00	76,167,008	DEPT. TOTALS	204.00	11.00	165,159,472	201.00	11.00	66,939,440	

Program ID: HMS202 AGED, BLIND AND DISABLED PAYMENTS
 Structure #: 060201020000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
			4,029,480			4,029,480			4,029,480			4,029,480	A
	0.00	0.00	4,029,480	0.00	0.00	4,029,480	0.00	0.00	4,029,480	0.00	0.00	4,029,480	
2060-001													(685,594) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR AGED, BLIND AND DISABLED PAYMENTS (HMS202).

DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -685,594)

CHANGES BY MOF												(685,594) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(685,594)
A			4,029,480			4,029,480	BUD. TOTALS			4,029,480			3,343,886 A
			4,029,480			4,029,480	TOTAL BUDGET			4,029,480			3,343,886

Program ID: HMS204 GENERAL ASSISTANCE PAYMENTS
Structure #: 060201030000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			23,889,056			23,889,056			23,889,056			23,889,056
			3,000,000			3,000,000			3,000,000			3,000,000
	0.00	0.00	26,889,056	0.00	0.00	26,889,056	0.00	0.00	26,889,056	0.00	0.00	26,889,056
2060-001												(2,023,722) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL ASSISTANCE PAYMENTS (HMS204).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -2,023,722)

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(2,023,722) A
A			23,889,056			23,889,056	BUD. TOTALS			23,889,056			21,865,334 A
B			3,000,000			3,000,000			3,000,000				3,000,000 B
			26,889,056			26,889,056	TOTAL BUDGET			26,889,056			24,865,334

Program ID: HMS211 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
 Structure #: 060201060000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			26,715,965			26,715,965			26,715,965			26,715,965
			44,000,000			44,000,000			44,000,000			44,000,000
	0.00	0.00	70,715,965	0.00	0.00	70,715,965	0.00	0.00	70,715,965	0.00	0.00	70,715,965
2060-001												(3,512,487)

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
 (HMS211).

DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -3,512,487)

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(3,512,487)
A			26,715,965			26,715,965	BUD. TOTALS			26,715,965			23,203,478
N			44,000,000			44,000,000			44,000,000				44,000,000
			70,715,965			70,715,965	TOTAL BUDGET			70,715,965			67,203,478

Program ID: HMS220 RENTAL HOUSING SERVICES
Structure #: 060202010000
Subject Committee: HSG HOUSING

HD							SD						
SEQ #	FY26			FY27			FY26			FY27			
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
	5.00		4,694,409	5.00		4,694,409	5.00		4,694,409	5.00		4,694,409	A
	191.00	4.50	106,838,200	191.00	4.50	112,088,200	191.00	4.50	106,838,200	191.00	4.50	112,088,200	N
	17.00		5,134,715	17.00		5,187,506	17.00		5,134,715	17.00		5,187,506	W
	213.00	4.50	116,667,324	213.00	4.50	121,970,115	213.00	4.50	116,667,324	213.00	4.50	121,970,115	
2060-001												(73,337)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR RENTAL HOUSING SERVICES (HMS220).

DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -73,337)

Program ID: HMS220 RENTAL HOUSING SERVICES
Structure #: 060202010000
Subject Committee: HSG HOUSING

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2061-001										(5.00)		(322,296) A
										(24.00)	(2.50)	(1,507,272) N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR RENTAL HOUSING SERVICES
(HMS220).

Program ID: HMS220 RENTAL HOUSING SERVICES
Structure #: 060202010000
Subject Committee: HSG HOUSING

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT:					
							(1) PERM BUILDING MAINTENANCE WORKER I (#98621K; FY27: -1.00A; -67,896A)					
							(1) PERM PUBLIC HOUSING SPECIALIST II (#95679K; FY27: -1.00A; -53,940A)					
							(1) PERM BUILDING MAINTENANCE HELPER (#10346; FY27: -1.00A; -64,668A)					
							(1) PERM BUILDING MAINTENANCE WORKER I (#125878; FY27: -1.00A; -67,896A)					
							(1) PERM BUILDING MAINTENANCE WORKER I (#125879; FY27: -1.00A; -67,896A)					
							(1) PERM CARPENTER (#94754K; FY27: -1.00N; -45,012N)					
							(1) PERM PUBLIC HOUSING SPECIALIST I (#93706K; FY27: -1.00N; -36,024N)					
							(1) PERM PUBLIC HOUSING SPECIALIST I (#93707K; FY27: -1.00N; -36,024N)					
							(1) PERM PUBLIC HOUSING SPECIALIST I (#93708K; FY27: -1.00N; -36,024N)					
							(1) TEMP PROGRAM SPECIALIST (#94767K; FY27: -0.50N; -22,788N)					
							(1) PERM PUBLIC HOUSING SPECIALIST II (#95680K; FY27: -1.00N; -53,940N)					
							(1) PERM PUBLIC HOUSING SPECIALIST II (#95681K; FY27: -1.00N; -53,940N)					
							(1) PERM TRUCK DRIVER (#8841; FY27: -1.00N; -58,596N)					
							(1) PERM SOCIAL SERVICE ASSISTANT IV (#46195; FY27: -1.00N; -41,808N)					
							(1) PERM PLUMBER I (#123174; FY27: -1.00N; -70,476N)					
							(1) PERM BUILDING MAINTENANCE HELPER (#123169; FY27: -1.00N; -56,340N)					
							(1) PERM BUILDING MAINTENANCE HELPER (#123170; FY27: -1.00N; -56,340N)					
							(1) PERM BUILDING MAINTENANCE HELPER (#6564; FY27: -1.00N; -56,340N)					
							(1) PERM BUILDING MAINTENANCE HELPER (#8848; FY27: -1.00N; -56,340N)					
							(1) PERM BUILDING MAINTENANCE WORKER I (#8918; FY27: -1.00N; -64,668N)					
							(1) PERM PUBLIC HOUSING SUPERVISOR V (#5789; FY27: -1.00N; -83,064N)					
							(1) PERM PLUMBER I (#120629; FY27: -1.00N; -70,476N)					
							(1) PERM PLUMBER I (#8833; FY27: -1.00N; -70,476N)					
							(1) PERM HSG BLDG MNT WKR I (#8850; FY27: -1.00N; -61,584N)					
							(1) PERM CARPENTER I (#120620; FY27: -1.00N; -67,896N)					
							(1) PERM HSG GEN LABR I (#41534; FY27: -1.00N; -48,228N)					
							(1) PERM GENERAL LABORER I (#9729; FY27: -1.00N; -50,640N)					
							(1) TEMP PROPERTY MANAGEMENT SPECIALIST (#121268; FY27: -1.00N; -69,516N)					
							(1) PERM SOCIAL SERVICE ASSISTANT IV (#18794; FY27: -1.00N; -41,808N)					
							(1) PERM HSG GEN CSTN & MNT SUP I (#6281; FY27: -1.00N; -68,892N)					
							(1) PERM HSG GEN CTN & MNT SUP I (#8640; FY27: -1.00N; -71,460N)					
							(1) TEMP HSG FAM SELF-SUFFICIENCY SPCLT (#122449; FY27: -1.00N; -58,572N)					

Program ID: HMS220 RENTAL HOUSING SERVICES
 Structure #: 060202010000
 Subject Committee: HSG HOUSING

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF											(5.00)		(395,633) A
											(24.00)	(2.50)	(1,507,272) N
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(29.00)	(2.50)	(1,902,905)
A	5.00		4,694,409	5.00		4,694,409	BUD. TOTALS	5.00		4,694,409			4,298,776 A
N	191.00	4.50	106,838,200	191.00	4.50	112,088,200		191.00	4.50	106,838,200	167.00	2.00	110,580,928 N
W	17.00		5,134,715	17.00		5,187,506		17.00		5,134,715	17.00		5,187,506 W
	213.00	4.50	116,667,324	213.00	4.50	121,970,115	TOTAL BUDGET	213.00	4.50	116,667,324	184.00	2.00	120,067,210

Program ID: HMS222 RENTAL ASSISTANCE SERVICES
Structure #: 060202130000
Subject Committee: HSG HOUSING

SEQ #	HD						SD					
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm	
	1.00		1,557,121	1.00		1,557,121	A	1.00		1,557,121	A	
	34.00	1.00	73,368,975	34.00	1.00	77,039,700	N	34.00	1.00	73,368,975	N	
	35.00	1.00	74,926,096	35.00	1.00	78,596,821		35.00	1.00	74,926,096		
2060-001												(399,373) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR RENTAL ASSISTANCE SERVICES (HMS222).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -399,373)

2061-001												(10.00)	(494,112) N
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SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR RENTAL ASSISTANCE SERVICES (HMS222).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM OFFICE ASSISTANT III (#92335K; FY27: -1.00; -33,120)
(1) PERM HSG PUB HSG SUPVR (#41280; FY27: -1.00; -74,136)
(1) PERM HOUSING QUAL STDS INSP I (#124462; FY27: -1.00; -45,216)
(1) PERM HOUSING QUAL STDS INSP II (#124464; FY27: -1.00; -48,936)
(1) PERM PUBLIC HOUSING SPECIALIST I (#9647; FY27: -1.00; -49,860)
(1) PERM PUBLIC HOUSING SPECIALIST I (#28995; FY27: -1.00; -53,940)
(1) PERM OFFICE ASSISTANT IV (#111419; FY27: -1.00; -40,248)
(1) PERM HOUSING QUAL STDS INSP II (#124463; FY27: -1.00; -48,936)
(1) PERM PUBLIC HOUSING SPECIALIST I (#23033; FY27: -1.00; -49,860)
(1) PERM PUBLIC HOUSING SPECIALIST I (#35416; FY27: -1.00; -49,860)

CHANGES BY MOF													
											(399,373) A		
											(10.00)	(494,112) N	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(10.00)	0.00	(893,485)
A	1.00		1,557,121	1.00		1,557,121	BUD. TOTALS	1.00		1,557,121	1.00		1,157,748
N	34.00	1.00	73,368,975	34.00	1.00	77,039,700		34.00	1.00	73,368,975	24.00	1.00	76,545,588
	35.00	1.00	74,926,096	35.00	1.00	78,596,821	TOTAL BUDGET	35.00	1.00	74,926,096	25.00	1.00	77,703,336

Program ID: HMS224 HOMELESS SERVICES
Structure #: 060202150000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD						
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
	11.00		27,931,773	11.00		27,931,773	A			11.00		27,931,773	A
			814,000			814,000	N					814,000	N
	11.00	0.00	28,745,773	11.00	0.00	28,745,773				11.00	0.00	28,745,773	
2060-001													(117,873) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HOMELESS SERVICES (HMS224).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -117,873)

2061-001										(2.00)			(100,968) A
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SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HOMELESS SERVICES (HMS224).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM PROGRAM SPECIALIST IV (#122024; FY27: -1.00; -63,096)
(1) PERM OFFICE ASSISTANT III (#27585; FY27: -1.00; -37,872)

							CHANGES BY MOF						
										(2.00)			(218,841) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(2.00)	0.00	(218,841)
A	11.00		27,931,773	11.00		27,931,773	BUD. TOTALS	11.00		27,931,773	9.00		27,712,932
N			814,000			814,000				814,000			814,000
	11.00		28,745,773	11.00		28,745,773	TOTAL BUDGET	11.00		28,745,773	9.00		28,526,932

Program ID: HMS229 HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION
 Structure #: 060202060000
 Subject Committee: HSG HOUSING

HD							SD							
SEQ #	FY26			FY27				FY26			FY27			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	2.00	3.00	502,838	2.00	3.00	502,838	A	2.00	3.00	502,838	2.00	3.00	502,838	A
			27,864,996			27,840,930	N			27,864,996			27,840,930	N
	119.00	47.00	17,416,598	119.00	47.00	17,676,361	W	119.00	47.00	17,416,598	119.00	47.00	17,676,361	W
	121.00	50.00	45,784,432	121.00	50.00	46,020,129		121.00	50.00	45,784,432	121.00	50.00	46,020,129	

Program ID: HMS229 HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION
 Structure #: 060202060000
 Subject Committee: HSG HOUSING

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2060-001											(1.00)	(97,212) A
										(42.00)	(18.00)	(3,643,328) W

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR HAWAII PUBLIC HOUSING
 AUTHORITY ADMINISTRATION (HMS229).

Program ID: HMS229 HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION
Structure #: 060202060000
Subject Committee: HSG HOUSING

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT: (1) TEMP PROJECT ENGINEER (#100202; FY27: -1.00A; -97,212A) (1) PERM ENGINEER IV (#102676; FY27: -1.00W; -94,728W) (1) PERM HOUSING CONTRACT SPECIALIST (#103045; FY27: -1.00W; -71,280W) (1) PERM ACCOUNT CLERK II (#94853K; FY27: -1.00W; -25,668W) (1) TEMP RESIDENT SERVICES COORDINATOR (#95856K; FY27: -1.00W; -45,576W) (1) PERM HOUSING POLICY & PRGM COORD (#95861K; FY27: -1.00W; -75,000W) (1) PERM GENERAL CONST AND MAINT SUPVR (#98601K; FY27: -1.00W; -60,516W) (1) PERM GENERAL CONST AND MAINT SUPVR (FY27: -1.00W; -60,516W) (1) PERM GENERAL CONST AND MAINT SUPVR (#98602K; FY27: -1.00W; -60,516W) (1) PERM BUILDING MAINTENANCE WORKER I (#98618K; FY27: -1.00W; -52,188W) (1) PERM ASST CHIEF FINANCIAL MGT ADVSR (#94854K; FY27: -1.00W; -75,960W) (1) TEMP CONTRACT ASSISTANT (#94859K; FY27: -1.00W; -45,576W) (1) PERM PUBLIC HOUSING SPECIALIST I (#95687K; FY27: -1.00W; -48,132W) (1) TEMP CONSTRUCTION INSPECTOR II-FY15 (#95851K; FY27: -1.00W; -39,480W) (1) TEMP CONSTRUCTION INSPECTOR II-FY15 (#95852K; FY27: -1.00W; -39,480W) (1) PERM PERS MGMT SPCLT IV - FY215 (#95853K; FY27: -1.00W; -45,476W) (1) PERM SECRETARY I (#95854K; FY27: -1.00W; -30,036W) (1) TEMP RESIDENT SERVICES COORDINATOR (#95857K; FY27: -1.00W; -45,576W) (1) TEMP CLERK III (#96908K; FY27: -1.00W; -24,384W) (1) PERM BLDG MAINTENANCE WORKER III (#98603K; FY27: -1.00W; -56,148W) (1) PERM BLDG MAINTENANCE WORKER III (#98604K; FY27: -1.00W; -56,148W) (1) PERM BLDG MAINTENANCE WORKER III (#98605K; FY27: -1.00W; -56,148W) (1) PERM BLDG MAINTENANCE WORKER III (#98606K; FY27: -1.00W; -56,148W) (1) PERM BLDG MAINTENANCE WORKER III (#98607K; FY27: -1.00W; -56,148W) (1) PERM BLDG MAINTENANCE WORKER III (#98608K; FY27: -1.00W; -56,148W) (1) PERM BLDG MAINTENANCE WORKER III (#98609K; FY27: -1.00W;					

Program ID: HMS229 HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION
Structure #: 060202060000
Subject Committee: HSG HOUSING

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2100-001										2.00		2,270,070	A

SENATE ADJUSTMENT:
ADD POSITIONS AND FUNDS FOR HAWAII PUBLIC HOUSING AUTHORITY
ADMINISTRATION (HMS229).

DETAIL OF SENATE ADJUSTMENT:
(2) PERM PUBLIC HOUSING SPECIALIST II (FY27: 1.00 EACH; 55,035 EACH)
RENT SUPPLEMENT PROGRAM FOR KUPUNA (FY27: 2,160,000)

CHANGES BY MOF														
										2.00	(1.00)	2,172,858	A	
										(42.00)	(18.00)	(3,643,328)	W	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(40.00)	(19.00)	(1,470,470)	
A	2.00	3.00	502,838	2.00	3.00	502,838	BUD. TOTALS	2.00	3.00	502,838	4.00	2.00	2,675,696	A
N			27,864,996			27,840,930				27,864,996			27,840,930	N
W	119.00	47.00	17,416,598	119.00	47.00	17,676,361		119.00	47.00	17,416,598	77.00	29.00	14,033,033	W
	121.00	50.00	45,784,432	121.00	50.00	46,020,129	TOTAL BUDGET	121.00	50.00	45,784,432	81.00	31.00	44,549,659	

Program ID: HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY
Structure #: 060204010000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD			SD			Perm	Temp	Amt	Perm	Temp	Amt					
	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt											
	287.43		19,875,373	287.43		19,673,479	A				287.43	19,875,373	287.43		19,673,479	A	
	226.57		26,545,359	226.57		26,393,053	N				226.57	26,545,359	226.57		26,393,053	N	
			30,237			30,237	P					30,237			30,237	P	
	514.00	0.00	46,450,969	514.00	0.00	46,096,769					514.00	0.00	46,450,969	514.00	0.00	46,096,769	
2060-001																(1,427,737)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR CASE MANAGEMENT FOR SELF-SUFFICIENCY
 (HMS236).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -1,427,737)

2061-001													(1.50)		(77,232)	A
													(1.50)		(77,232)	N

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR CASE MANAGEMENT FOR
 SELF-SUFFICIENCY (HMS236).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM OFFICE ASSISTANT III (#45541; FY27: -0.50A/0.50N; -18,936A/
 -18,936N)
 (1) PERM SELF-SUFF/SUPP SVCS SPCLT III (#43803; FY27: -0.50A/0.50N;
 -29,148A/-29,148N)
 (1) PERM SELF-SUFF/SUPP SVCS SPCLT III (#45535; FY27: -0.50A/-0.50N;
 -29,148A/-29,148N)

CHANGES BY MOF										(1.50)	(1,504,969)	A				
										(1.50)	(77,232)	N				
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(1,582,201)			
A	287.43		19,875,373	287.43		19,673,479	BUD. TOTALS	287.43		19,875,373	285.93		18,168,510	A		
N	226.57		26,545,359	226.57		26,393,053		226.57		26,545,359	225.07		26,315,821	N		
P			30,237			30,237				30,237			30,237	P		
	514.00		46,450,969	514.00		46,096,769	TOTAL BUDGET	514.00		46,450,969	511.00		44,514,568			

Program ID: HMS237 EMPLOYMENT AND TRAINING
Structure #: 060205000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			469,505			469,505			469,505			469,505
			2,575,945			2,575,945			2,575,945			2,575,945
	0.00	0.00	3,045,450	0.00	0.00	3,045,450	0.00	0.00	3,045,450	0.00	0.00	3,045,450
2060-001												(14,200) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR EMPLOYMENT AND TRAINING (HMS237).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -14,200)

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(14,200) A
A			469,505			469,505	BUD. TOTALS			469,505			455,305 A
N			2,575,945			2,575,945			2,575,945				2,575,945 N
			3,045,450			3,045,450	TOTAL BUDGET			3,045,450			3,031,250

Program ID: HMS238 DISABILITY DETERMINATION
Structure #: 060204020000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	50.00		8,859,927	50.00		8,859,927	50.00		8,859,927	50.00		8,859,927
	50.00	0.00	8,859,927	50.00	0.00	8,859,927	50.00	0.00	8,859,927	50.00	0.00	8,859,927
2060-001										(21.00)		(1,224,720)

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR DISABILITY DETERMINATION
(HMS238).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM DISABILITY CLAIMS SPCLT VI (#4325; FY27: -1.00; -76,788)
 - (1) PERM OFFICE ASSISTANT IV (#23418; FY27: -1.00; -40,248)
 - (1) PERM DISABILITY CLAIMS SPCLT V (#24769; FY27: -1.00; -89,820)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#10021; FY27: -1.00; -58,296)
 - (1) PERM DISABILITY CLAIMS SPCLT IV (#11238; FY27: -1.00; -63,096)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#24932; FY27: -1.00; -58,296)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#24443; FY27: -1.00; -58,296)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#51804; FY27: -1.00; -58,296)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#45066; FY27: -1.00; -58,296)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#47418; FY27: -1.00; -58,296)
 - (1) PERM PROFESSIONAL TRAINEE I (#24930; FY27: -1.00; -49,860)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#48730; FY27: -1.00; -58,296)
 - (1) PERM OFFICE ASSISTANT IV (#11255; FY27: -1.00; -40,248)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#51802; FY27: -1.00; -73,836)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#48729; FY27: -1.00; -83,064)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#122779; FY27: -1.00; -53,940)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#51803; FY27: -1.00; -73,836)
 - (1) PERM DISABILITY CLAIMS SPCLT III (#23504; FY27: -1.00; -58,296)
 - (1) PERM OFFICE ASSISTANT III (#24938; FY27: -1.00; -37,872)
 - (1) PERM OFFICE ASSISTANT III (#24453; FY27: -1.00; -37,872)
 - (1) PERM OFFICE ASSISTANT III (#24936; FY27: -1.00; -37,872)

Program ID: HMS238 DISABILITY DETERMINATION
 Structure #: 060204020000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
CHANGES BY MOF													
											(21.00)	(1,224,720) N	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(21.00)	0.00	(1,224,720)
BUD. TOTALS													
N	50.00		8,859,927	50.00		8,859,927		50.00		8,859,927	29.00		7,635,207 N
	50.00		8,859,927	50.00		8,859,927	TOTAL BUDGET	50.00		8,859,927	29.00		7,635,207

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD							
SEQ #	FY26		Amt	FY27		Amt	FY26		FY27		Amt			
	Perm	Temp		Perm	Temp		Perm	Temp	Perm	Temp				
	303.75		50,570,717	303.75		50,570,717	A	303.75		50,570,717	303.75		50,570,717	A
	1.00		6,124,053	1.00		6,124,053	B	1.00		6,124,053	1.00		6,124,053	B
	84.75		49,452,950	84.75		49,452,950	N	84.75		49,452,950	84.75		49,452,950	N
			400,000			400,000	P			400,000			400,000	P
	389.50	0.00	106,547,720	389.50	0.00	106,547,720		389.50	0.00	106,547,720	389.50	0.00	106,547,720	
100-001							1 A						1,500,000	A

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR CHILD PROTECTIVE SERVICES (HMS301/SA).

 BREAKOUT AS FOLLOWS:
 POS - CONTRACT FUNDS (FY27: 1)
 DETAIL OF GOVERNOR'S REQUEST:
 POS - CONTRACT FUNDS (FY27: 1,500,000)
 \$1,500,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR CHILD PROTECTIVE SERVICES (HMS301/SA).

 SENATE CONCURS
 DETAIL OF GOVERNOR'S REQUEST:
 POS - CONTRACT FUNDS (FY27: 1,500,000)
 \$1,500,000 NON-RECURRING.

2060-001														(1,897,571)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR CHILD PROTECTIVE SERVICES (HMS301).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -1,897,571)

Program ID: HMS301 CHILD PROTECTIVE SERVICES

Structure #: 060101000000

Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Amt	FY27		Perm	FY26		Amt	Perm	FY27	
		Temp			Temp			Temp				Temp	
2061-001												(14.45)	(724,028) A
												(6.70)	(340,631) N

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR CHILD PROTECTIVE SERVICES
 (HMS301).

Program ID: HMS301 CHILD PROTECTIVE SERVICES
Structure #: 060101000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT: (1) PERM SOCIAL WORKER IV (#1678; FY27: -0.15N/-0.85A; -9,464N/-53,632A) (1) PERM HUMAN SVCS PROF III (#29215; FY27: -0.15N/-0.85A; -8,744N/-49,552A) (1) PERM HUMAN SVCS PROF III (#36189; FY27: -0.15N; -8,744N) (1) PERM HUMAN SVCS PROF III (#36189; FY27: -0.85A; -49,552A) (1) PERM SOCIAL WORKER III (#42333; FY27: -0.15N; -8,744N) (1) PERM SOCIAL WORKER III (#42333; FY27: -0.85A; -49,552A) (1) PERM HUMAN SVCS PROF II (#42366; FY27: -0.15N; -8,091N) (1) PERM HUMAN SVCS PROF II (#42366; FY27: -0.85A; -45,849A) (1) PERM HUMAN SVCS PROF III (#118586; FY27: -1.00N; -58,296N) (1) PERM ELIGIBILITY WKR IV (#116641; FY27: -0.15N; -8,248N) (1) PERM ELIGIBILITY WKR IV (#116641; FY27: -0.85A; -46,736A) (1) PERM SOCIAL SERVICE ASSISTANT IV (#42338; FY27: -0.15N; -6,271N) (1) PERM SOCIAL SERVICE ASSISTANT IV (#42338; FY27: -0.85A; -35,537A) (1) PERM SOCIAL SERVICE AID III (#118531; FY27: -0.15N; -5,796N) (1) PERM SOCIAL SERVICE AID III (#118531; FY27: -0.85A; -32,844A) (1) PERM SOCIAL SERVICE AID III (#118587; FY27: -1.00N; -38,640N) (1) PERM SOCIAL SERVICE AID III (#118588; FY27: -1.00N; -38,640N) (1) PERM CHILD/ADULT PROTETV SVCS SPCLT (#36288; FY27: -0.15N; -9,850N) (1) PERM CHILD/ADULT PROTETV SVCS SPCLT (#36288; FY27: -0.85A; -55,814A) (1) PERM CHILD/ADULT PROTETV SVCS SPCLT (#118581; FY27: -1.00N; -71,016N) (1) PERM HUMAN SVCS PROF III (#5072; FY27: -0.15N; -8,744N) (1) PERM HUMAN SVCS PROF III (#5072; FY27: -0.85A; -49,552A) (1) PERM SOCIAL WORKER II (#118590; FY27: -0.15N; -8,091N) (1) PERM SOCIAL WORKER II (#118590; FY27: -0.85A; -45,849A) (1) PERM SOCIAL SERVICE AID III (#39422; FY27: -0.15N; -7,051N) (1) PERM SOCIAL SERVICE AID III (#39422; FY27: -0.85A; -39,953A) (1) PERM SOCIAL SERVICE ASSISTANT IV (#42524; FY27: -0.15N; -6,271N) (1) PERM SOCIAL SERVICE ASSISTANT IV (#42524; FY27: -0.85A; -35,537A) (1) PERM SOCIAL SERVICE ASSISTANT IV (#43997; FY27: -0.15N; -6,271N) (1) PERM SOCIAL SERVICE ASSISTANT IV (#43997; FY27: -0.85A; -35,537A) (1) PERM SOCIAL SERVICE AID III (#45055; FY27: -0.15N; -5,796N) (1) PERM SOCIAL SERVICE AID III (#45055; FY27: -0.85A; -32,844A) (1) PERM SOCIAL SERVICE ASSISTANT IV (#46366; FY27: -0.15N; -6,271N) (1) PERM SOCIAL SERVICE AID III (#110569; FY27: -0.15N; -5,796N) (1) PERM SOCIAL SERVICE AID III (#110569; FY27: -0.85A; -32,844A) (1) PERM SOCIAL SERVICE AID III (#117488; FY27: -0.15N; -5,796N) (1) PERM SOCIAL SERVICE AID III (#117488; FY27: -0.85A; -32,844A)					

Program ID: HMS301 CHILD PROTECTIVE SERVICES
 Structure #: 060101000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD									
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
A						1	CHANGES BY MOF					(14.45)	(1,121,599)	A		
												(6.70)	(340,631)	N		
	0.00	0.00	0	0.00	0.00	1	TOTAL CHANGES			0.00	0.00	0	(21.15)	0.00	(1,462,230)	
A	303.75		50,570,717	303.75		50,570,718	BUD. TOTALS			303.75		50,570,717	289.30		49,449,118	A
B	1.00		6,124,053	1.00		6,124,053		1.00		6,124,053		1.00		6,124,053	B	
N	84.75		49,452,950	84.75		49,452,950		84.75		49,452,950		78.05		49,112,319	N	
P			400,000			400,000				400,000				400,000	P	
	389.50		106,547,720	389.50		106,547,721	TOTAL BUDGET			389.50		106,547,720	368.35		105,085,490	

Program ID: HMS302 GENERAL SUPPORT FOR CHILD CARE
Structure #: 060102000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	38.92		2,840,528	38.92		2,840,528	A	38.92		2,840,528	38.92		2,840,528	A
	38.08		14,137,770	38.08		14,137,770	N	38.08		14,137,770	38.08		14,137,770	N
	77.00	0.00	16,978,298	77.00	0.00	16,978,298		77.00	0.00	16,978,298	77.00	0.00	16,978,298	
2060-001												(154,480)	A	

SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL SUPPORT FOR CHILD CARE (HMS302).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -154,480)

2061-001												(4.73)	(226,187)	A
												(4.27)	(197,113)	N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR GENERAL SUPPORT FOR CHILD CARE (HMS302).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM OFFICE ASSISTANT IV (#31066; FY27: -0.43N/-0.57A; -15,134N/-20,062A)
(1) PERM HUMAN SVCS PROF IV (#28157; FY27: -0.34N/-0.66A; -25,655N/-49,801A)
(1) PERM ELIGIBILITY WKR V (#124949; FY27: -0.50A/-0.50N; -30,900A/-30,900N)
(1) PERM SOCIAL SVCS ASSISTANT IV (#125856; FY27: -0.50N/-0.50A; -20,904N/-20,904A)
(1) PERM SOCIAL SVCS ASSISTANT IV (#125857; FY27: -0.50N/-0.50A; -20,904N/-20,904A)
(1) PERM SOCIAL SVCS ASSISTANT IV (#125859; FY27: -0.50N/-0.50A; -20,904N/-20,904A)
(1) PERM SOCIAL SVCS ASSISTANT IV (#125860; FY27: -0.50N/-0.50A; -20,904N/-20,904A)
(1) PERM SOCIAL SVCS ASSISTANT IV (#125861; FY27: -0.50N/-0.50A; -20,904N/20,904A)
(1) PERM SOCIAL SVCS ASSISTANT IV (#125858; FY27: -0.50N/-0.50A; -20,904N/-20,904A)

Program ID: HMS302 GENERAL SUPPORT FOR CHILD CARE
 Structure #: 060102000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD											
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt						
CHANGES BY MOF											(4.73)	(380,667)	A					
											(4.27)	(197,113)	N					
							TOTAL CHANGES			0.00	0.00	0	(9.00)	0.00	(577,780)			
A	38.92		2,840,528	38.92		2,840,528	BUD. TOTALS			38.92		2,840,528	34.19		2,459,861	A		
N	38.08		14,137,770	38.08		14,137,770				38.08		14,137,770	33.81		13,940,657	N		
							TOTAL BUDGET			77.00		16,978,298	77.00		16,978,298	68.00		16,400,518

Program ID: HMS303 CHILD PROTECTIVE SERVICES PAYMENTS
 Structure #: 060103000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			48,265,586			48,265,586			48,265,586			48,265,586
			31,542,000			31,542,000			31,542,000			31,542,000
	0.00	0.00	79,807,586	0.00	0.00	79,807,586	0.00	0.00	79,807,586	0.00	0.00	79,807,586
2060-001												(5,234,706) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR CHILD PROTECTIVE SERVICES PAYMENTS (HMS303).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -5,234,706)

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(5,234,706) A
A			48,265,586			48,265,586	BUD. TOTALS			48,265,586			43,030,880 A
N			31,542,000			31,542,000			31,542,000				31,542,000 N
			79,807,586			79,807,586	TOTAL BUDGET			79,807,586			74,572,880

Program ID: HMS305 CASH SUPPORT FOR CHILD CARE
 Structure #: 060104000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			57,811,811			57,811,811			57,811,811			57,811,811
			69,565,754			69,565,754			69,565,754			69,565,754
	0.00	0.00	127,377,565	0.00	0.00	127,377,565	0.00	0.00	127,377,565	0.00	0.00	127,377,565
2060-001												(4,713,648)

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR CASH SUPPORT FOR CHILD CARE (HMS305).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -4,713,648)

CHANGES BY MOF													
												(4,713,648)	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(4,713,648)
A			57,811,811			57,811,811	BUD. TOTALS			57,811,811			53,098,163
N			69,565,754			69,565,754			69,565,754				69,565,754
			127,377,565			127,377,565	TOTAL BUDGET			127,377,565			122,663,917

Program ID: HMS401 HEALTH CARE PAYMENTS
Structure #: 060203050000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD						
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
			1,031,466,906			1,031,466,906			1,031,466,906			1,031,466,906	A
			230,000,000			230,000,000			230,000,000			230,000,000	B
			2,291,497,122			2,291,497,122			2,291,497,122			2,291,497,122	N
			6,781,921			6,781,921			6,781,921			6,781,921	U
			15,798,564			15,798,564			15,798,564			15,798,564	P
	0.00	0.00	3,575,544,513	0.00	0.00	3,575,544,513	0.00	0.00	3,575,544,513	0.00	0.00	3,575,544,513	
100-001						45,000,000						45,000,000	A
						65,375,276						65,375,276	N

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR HEALTH CARE PAYMENTS (HMS401/PE).

BREAKOUT AS FOLLOWS:
QUEST MANAGED CARE PAYMENTS (FY27: 45,000,000A/65,375,276N)

DETAIL OF GOVERNOR'S REQUEST:
QUEST MANAGED CARE PAYMENTS (FY27: 45,000,000A/65,375,276N)

45,000,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR HEALTH CARE PAYMENTS (HMS401/PE).

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
QUEST MANAGED CARE PAYMENTS (FY27: 45,000,000A/65,375,276N)

\$45,000,000A NON-RECURRING.

302-001 1 A 16,500,000 A

GOVERNOR'S MESSAGE (3/2/26):
ADD FUNDS FOR HEALTH CARE PAYMENTS (HMS401/PE).

BREAKOUT AS FOLLOWS:
AFFORDABLE CARE ACT (ACA) HEALTH FEE ADJUSTMENT (FY27: 1)

DETAIL OF GOVERNOR'S MESSAGE:
AFFORDABLE CARE ACT (ACA) HEALTH FEE ADJUSTMENT (FY27: 16,500,000)

GOVERNOR'S MESSAGE (3/02/26):
ADD FUNDS FOR HEALTH CARE PAYMENTS (HMS401/PE).

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
AFFORDABLE CARE ACT (ACA) HEALTH FEE ADJUSTMENT (FY27: 16,500,000)

2060-001 (12,101,301) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HEALTH CARE PAYMENTS (HMS401).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -12,101,301)

Program ID: HMS401 HEALTH CARE PAYMENTS

Structure #: 060203050000

Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
A						45,000,001	CHANGES BY MOF						49,398,699	A
N						65,375,276							65,375,276	N
	0.00	0.00	0	0.00	0.00	110,375,277	TOTAL CHANGES						0	
A			1,031,466,906			1,076,466,907	BUD. TOTALS						1,031,466,906	A
B			230,000,000			230,000,000							230,000,000	B
N			2,291,497,122			2,356,872,398							2,291,497,122	N
U			6,781,921			6,781,921							6,781,921	U
P			15,798,564			15,798,564							15,798,564	P
			3,575,544,513			3,685,919,790	TOTAL BUDGET						3,575,544,513	
													3,690,318,488	

Program ID: HMS501 IN-COMMUNITY YOUTH PROGRAMS
 Structure #: 060105010000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	18.50	1.00	10,764,943	18.50	1.00	10,800,451	A	18.50	1.00	10,764,943	18.50	1.00	10,800,451	A
	0.50	0.50	2,050,000	0.50	0.50	1,534,135	N	0.50	0.50	2,050,000	0.50	0.50	1,534,135	N
	19.00	1.50	12,814,943	19.00	1.50	12,334,586		19.00	1.50	12,814,943	19.00	1.50	12,334,586	
2060-001													(667,107)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -667,107)

2061-001													(1.00)	(1.00)	(134,112)	A
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SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM CHILDREN & YUTH PRGM SPCLT IV (#120294; FY27: -1.00; -63,096)
 (1) TEMP CHILDREN & YUTH PRGM SPCLT V (#92402K; FY27: -1.00; -71,016)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	(1.00)	(801,219)	A
A	18.50	1.00	10,764,943	18.50	1.00	10,800,451	BUD. TOTALS	18.50	1.00	10,764,943	17.50		9,999,232	A
N	0.50	0.50	2,050,000	0.50	0.50	1,534,135		0.50	0.50	2,050,000	0.50	0.50	1,534,135	N
	19.00	1.50	12,814,943	19.00	1.50	12,334,586	TOTAL BUDGET	19.00	1.50	12,814,943	18.00	0.50	11,533,367	

Program ID: HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
 Structure #: 060105030000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	90.00		9,992,933	90.00		9,992,933	A	90.00		9,992,933	90.00		9,992,933	A
	90.00	0.00	9,992,933	90.00	0.00	9,992,933		90.00	0.00	9,992,933	90.00	0.00	9,992,933	
2060-001													(173,897)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY (HMS503).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -173,897)

2061-001													(4.00)	(318,972)	A

SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY (HMS503). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM CORRECTIONS MANAGER III (#118921; FY27: -1.00; -111,804) (1) PERM INSTITUTION FOOD SVCS MGR IV (#2422; FY27: -1.00; -84,672) (1) PERM YOUTH CORRECTIONS SUPERVISOR (#34349; FY27: -1.00; -82,248) (1) PERM OFFICE ASSISTANT IV (#119475; FY27: -1.00; -40,248)															

							CHANGES BY MOF								
								(4.00)						(492,869)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(4.00)	0.00	(492,869)		
A	90.00		9,992,933	90.00		9,992,933	BUD. TOTALS	90.00		9,992,933	86.00		9,500,064	A	
	90.00		9,992,933	90.00		9,992,933	TOTAL BUDGET	90.00		9,992,933	86.00		9,500,064		

Program ID: HMS555 OFFICE OF WELLNESS AND RESILIENCE
Structure #: 060409000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	12.00		1,346,000	12.00		1,346,000	A	12.00		1,346,000	12.00		1,346,000	A
	12.00	0.00	1,346,000	12.00	0.00	1,346,000		12.00	0.00	1,346,000	12.00	0.00	1,346,000	
100-001													297,500	A

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OFFICE OF WELLNESS AND RESILIENCE (HMS555/WR).

DETAIL OF GOVERNOR'S REQUEST:
CONSULTANT SERVICES (FY27: 212,500)
OTHER OFFICE SUPPLIES (FY27: 85,000)

\$297,500 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OFFICE OF WELLNESS AND RESILIENCE (HMS555/WR).

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
CONSULTANT SERVICES (FY27: 212,500)
OTHER OFFICE SUPPLIES (FY27: 85,000)

\$297,500 NON-RECURRING.

101-001 22,080 A

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OFFICE OF WELLNESS AND RESILIENCE (HMS555/WR).

DETAIL OF GOVERNOR'S REQUEST:
PERSONAL SERVICES FOR (1) PERM DEPUTY DIRECTOR SRNA (#125505;
FY27: 2,724)
PERSONAL SERVICES FOR (1) PERM PROCUREMENT AND CONTRACTS
SPECIALIST SRNA (#125506; FY27: 1,776)
PERSONAL SERVICES FOR (1) PERM WELLNESS AND RESILIENCE
COORDINATOR SRNA (#125525; FY27: 1,404)
PERSONAL SERVICES FOR (1) PERM WELLNESS AND RESILIENCE
COORDINATOR SRNA (#125526; FY27: 1,404)
PERSONAL SERVICES FOR (1) PERM WELLNESS AND RESILIENCE
COORDINATOR SRNA (#125527; FY27: 1,332)
PERSONAL SERVICES FOR (1) PERM WELLNESS AND RESILIENCE
COORDINATOR SRNA (#125528; FY27: 1,440)
LUMP SUM PAYOUT (FY27: 12,000)

\$12,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OFFICE OF WELLNESS AND RESILIENCE (HMS555/WR).

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
PERSONAL SERVICES FOR (1) PERM DEPUTY DIRECTOR SRNA (#125505;
FY27: 2,724)
PERSONAL SERVICES FOR (1) PERM PROCUREMENT AND CONTRACTS
SPECIALIST SRNA (#125506; FY27: 1,776)
PERSONAL SERVICES FOR (1) PERM WELLNESS AND RESILIENCE
COORDINATOR SRNA (#125525; FY27: 1,404)
PERSONAL SERVICES FOR (1) PERM WELLNESS AND RESILIENCE
COORDINATOR SRNA (#125526; FY27: 1,404)
PERSONAL SERVICES FOR (1) PERM WELLNESS AND RESILIENCE
COORDINATOR SRNA (#125527; FY27: 1,332)
PERSONAL SERVICES FOR (1) PERM WELLNESS AND RESILIENCE
COORDINATOR SRNA (#125528; FY27: 1,440)
LUMP SUM PAYOUT (FY27: 12,000)

\$12,000 NON-RECURRING.

Program ID: HMS555 OFFICE OF WELLNESS AND RESILIENCE
 Structure #: 060409000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD								
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27				
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt			
CHANGES BY MOF												319,580	A		
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES		0.00	0.00	0	0.00	0.00	319,580	
A	12.00		1,346,000	12.00		1,346,000	BUD. TOTALS		12.00		1,346,000	12.00		1,665,580	A
	12.00		1,346,000	12.00		1,346,000	TOTAL BUDGET		12.00		1,346,000	12.00		1,665,580	

Program ID: HMS601 ADULT PROTECTIVE AND COMMUNITY SERVICES
Structure #: 060107000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	69.48		6,875,326	69.48		6,875,326	69.48		6,875,326	69.48		6,875,326
	7.02	3.00	838,010	7.02	3.00	838,010	7.02	3.00	838,010	7.02	3.00	838,010
			10,000			10,000			10,000			10,000
			387,560			387,560			387,560			387,560
			1,321,390			1,321,390			1,321,390			1,321,390
	76.50	3.00	9,432,286	76.50	3.00	9,432,286	76.50	3.00	9,432,286	76.50	3.00	9,432,286
2060-001												(331,991) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ADULT PROTECTIVE AND COMMUNITY SERVICES
(HMS601).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -331,991)

2061-001										(4.00)		(227,520) A
										(3.00)		(196,872) N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR ADULT PROTECTIVE AND
COMMUNITY SERVICES (HMS601).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM PROGRAM SPECIALIST (AGING) V (#29824; FY27: -1.00N; -76,788N)
(1) PERM FOSTER GRANDPARENT PRGM SPCLT (#25269; FY27: -0.50A; -31,548A)
(1) PERM FOSTER GRANDPARENT PRGM SPCLT (#25269; FY27: -0.50N; -31,548N)
(1) PERM PROGRAM SPECIALIST (AGING) III (#120709; FY27: -1.00A; -71,016A)
(1) PERM ADMINISTRATIVE ASSISTANT II (#10393; FY27: -1.00N; -47,004N)
(1) PERM OFFICE ASSISTANT II (#120684; FY27: -1.00A; -36,420A)
(1) PERM ADMINISTRATIVE ASSISTANT II (#29825; FY27: -1.00A; -47,004A)
(1) PERM FOSTER GRANDPARENT PRGM SPCLT (#34004; FY27: -0.50A; -41,532A)
(1) PERM FOSTER GRANDPARENT PRGM SPCLT (#34004; FY27: -0.50N; -41,532N)

Program ID: HMS601 ADULT PROTECTIVE AND COMMUNITY SERVICES
 Structure #: 060107000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
CHANGES BY MOF											(4.00)	(559,511)	A	
											(3.00)	(196,872)	N	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(7.00)	0.00	(756,383)	
A	69.48		6,875,326	69.48		6,875,326	BUD. TOTALS	69.48		6,875,326	65.48		6,315,815	A
N	7.02	3.00	838,010	7.02	3.00	838,010		7.02	3.00	838,010	4.02	3.00	641,138	N
R			10,000			10,000				10,000			10,000	R
U			387,560			387,560				387,560			387,560	U
P			1,321,390			1,321,390				1,321,390			1,321,390	P
	76.50	3.00	9,432,286	76.50	3.00	9,432,286	TOTAL BUDGET	76.50	3.00	9,432,286	69.50	3.00	8,675,903	

Program ID: HMS777 OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
Structure #: 060408000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Temp		Temp				
	8.00		611,040	8.00		611,040	A	8.00		611,040	8.00		611,040	A
	8.00	0.00	611,040	8.00	0.00	611,040		8.00	0.00	611,040	8.00	0.00	611,040	
100-001							308,000	A						

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
 (HMS777/HH).

 DETAIL OF GOVERNOR'S REQUEST:
 PHONE (FY27: 4,000)
 TRAVEL (FY27: 20,000)
 TRANSPORTATION (FY27: 5,000)
 SUPPLIES (FY27: 2,000)
 TRAINING (FY27: 5,000)
 CONSULTATION/PROFESSIONAL SERVICES (FY27: 160,000)
 MISCELLANEOUS CURRENT EXPENSES (FY27: 112,000)
 \$308,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
 (HMS777/HH).

 SENATE DOES NOT CONCUR
 DETAIL OF GOVERNOR'S REQUEST:
 PHONE (FY27: 4,000)
 TRAVEL (FY27: 20,000)
 TRANSPORTATION (FY27: 5,000)
 SUPPLIES (FY27: 2,000)
 TRAINING (FY27: 5,000)
 CONSULTATION/PROFESSIONAL SERVICES (FY27: 160,000)
 MISCELLANEOUS CURRENT EXPENSES (FY27: 112,000)
 \$308,000 NON-RECURRING.

101-001 8,000,000 A

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
 (HMS777/HH).

 DETAIL OF GOVERNOR'S REQUEST:
 HOMELESS TRIAGE AND MEDICAL RESPITE (FY27: 8,000,000)
 \$8,000,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
 (HMS777/HH).

 SENATE DOES NOT CONCUR
 DETAIL OF GOVERNOR'S REQUEST:
 HOMELESS TRIAGE AND MEDICAL RESPITE (FY27: 8,000,000)
 \$8,000,000 NON-RECURRING.

Program ID: HMS777 OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
 Structure #: 060408000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Amt	FY27		Perm	FY26		Amt	Perm	FY27	
		Temp			Temp			Temp				Temp	
2060-001												(2.00)	(137,400) A

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM HOMELESSNESS COMY DEV SPCLT (#124580; FY27: -1.00; -62,400)
 (1) PERM HOMELESSNESS MENTAL HLTH SPCLT (#94250K; FY27: -1.00; -75,000)

A						8,308,000	CHANGES BY MOF					(2.00)	(137,400) A
	0.00	0.00	0	0.00	0.00	8,308,000	TOTAL CHANGES	0.00	0.00	0		(2.00)	0.00 (137,400)
A	8.00		611,040	8.00		8,919,040	BUD. TOTALS	8.00		611,040	6.00		473,640 A
	8.00		611,040	8.00		8,919,040	TOTAL BUDGET	8.00		611,040	6.00		473,640

Program ID: HMS802 VOCATIONAL REHABILITATION
Structure #: 020106000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	38.73	2.00	5,056,561	38.73	2.00	6,138,995	A	38.73	2.00	5,056,561	38.73	2.00	6,138,995	A
	73.27		19,176,876	73.27		19,176,876	N	73.27		19,176,876	73.27		19,176,876	N
			2,000,000			2,000,000	W			2,000,000			2,000,000	W
	112.00	2.00	26,233,437	112.00	2.00	27,315,871		112.00	2.00	26,233,437	112.00	2.00	27,315,871	

2060-001 (179,918) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR VOCATIONAL REHABILITATION (HMS802).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -179,918)

2061-001 (2.83) (154,797) A
(5.67) (326,055) N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR VOCATIONAL REHABILITATION (HMS802).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM VOCATIONAL REHAB SPCLT V (#12658; FY27: -0.34A/-0.66N; -24,145A/-46,871N)
(1) PERM ADMINISTRATIVE ASSISTANT III (#22668; FY27: -0.33A/-0.67N; -11,194A/-39,686N)
(1) PERM VOCATIONAL REHAB SPCLT III (#51851; FY27: -0.33A/-0.67N; -19,238A/-39,058N)
(1) PERM SOCIAL SERVICE ASSISTANT IV (#118351; FY27: -0.33A/-0.67N; -13,797A/-28,011N)
(1) PERM SOCIAL SERVICE ASSISTANT IV (#12611; FY27: -0.34A/-0.66N; -14,215A/-27,593N)
(1) PERM VOCATIONAL REHAB SPCLT III (#12609; FY27: -0.17A/-0.33N; -19,821A/-38,475N)
(1) PERM VOCATIONAL REHAB SPCLT V (#120762; FY27: -0.33A/0.67N; -23,435A/-47,581N)
(1) PERM OFFICE ASSISTANT III (#120697; FY27: -0.33A/-0.67N; -12,498A/-25,374N)
(1) PERM VOCATIONAL REHAB SPCLT I (#17806; FY27: -0.33A/-0.67N; -16,454A/-33,406N)

Program ID: HMS802 VOCATIONAL REHABILITATION
 Structure #: 020106000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD									
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
CHANGES BY MOF											(2.83)	(334,715)	A			
											(5.67)	(326,055)	N			
							TOTAL CHANGES			0.00	0.00	0	(8.50)	0.00	(660,770)	
A	38.73	2.00	5,056,561	38.73	2.00	6,138,995	BUD. TOTALS			38.73	2.00	5,056,561	35.90	2.00	5,804,280	A
N	73.27		19,176,876	73.27		19,176,876			73.27		19,176,876	67.60		18,850,821	N	
W			2,000,000			2,000,000					2,000,000			2,000,000	W	
							TOTAL BUDGET			112.00	2.00	26,233,437	103.50	2.00	26,655,101	

Program ID: HMS888 COMMISSION ON THE STATUS OF WOMEN
Structure #: 100304000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD								
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27				
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt			
	1.00	1.00	184,462	1.00	1.00	184,462	A	1.00	1.00	184,462	1.00	1.00	184,462	A	
	1.00	1.00	184,462	1.00	1.00	184,462		1.00	1.00	184,462	1.00	1.00	184,462		
2060-001													(20,585)	A	
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR COMMISSION ON THE STATUS OF WOMEN (HMS888). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -20,585)								
2061-001													(1.00)	(47,004)	A
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR COMMISSION ON THE STATUS OF WOMEN (HMS888). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM ADMINISTRATIVE ASSISTANT II (#45432; FY27: -1.00; -47,004)								
							CHANGES BY MOF						(1.00)	(67,589)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(67,589)		
A	1.00	1.00	184,462	1.00	1.00	184,462	BUD. TOTALS	1.00	1.00	184,462	1.00	1.00	116,873	A	
	1.00	1.00	184,462	1.00	1.00	184,462	TOTAL BUDGET	1.00	1.00	184,462	1.00	1.00	116,873		

Program ID: HMS901 GENERAL SUPPORT FOR SOCIAL SERVICES
Structure #: 060407000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	33.50		4,287,230	33.50		3,487,230	A	33.50		4,287,230	33.50		3,487,230	A
	9.50		3,246,986	9.50		3,246,986	N	9.50		3,246,986	9.50		3,246,986	N
	43.00	0.00	7,534,216	43.00	0.00	6,734,216		43.00	0.00	7,534,216	43.00	0.00	6,734,216	
2060-001													(15,950)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -15,950)

2061-001													(5.90)	(363,876)	A
													(2.10)	(143,495)	N

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM SOCIAL WORKER IV (#46378; FY27: -0.15N/-0.85A; -5,796N/-32,844A)
 (1) PERM SOCIAL WORKER IV (#47434; FY27: -0.25N/-0.75A; -15,774N/-47,322A)
 (1) PERM SOCIAL WORKER IV (#118589; FY27: -0.15N/-0.85A; -5,796N/-32,844A)
 (1) PERM SOCIAL WORKER IV (#34655; FY27: -0.25N/-0.75A; -15,774N/-47,322A)
 (1) PERM PLANNER V (#34076; FY27: -0.40N/-0.60A; -24,854N)
 (1) PERM HUMAN SVCS PROF V (#24433; FY27: -0.25N/-0.75A; -19,968N/-59,904A)
 (1) PERM HUMAN SVCS PROF IV (#30033; FY27: -0.25N/-0.75A; -19,653N/-89,820A)
 (1) PERM BUSINESS/TECH ANALYST (#43559; FY27: -0.40N/-0.60A; -35,880N/-53,820A)

							CHANGES BY MOF							
										(5.90)		(379,826)	A	
										(2.10)		(143,495)	N	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(8.00)	0.00	(523,321)	
A	33.50		4,287,230	33.50		3,487,230	BUD. TOTALS	33.50		4,287,230	27.60		3,107,404	A
N	9.50		3,246,986	9.50		3,246,986		9.50		3,246,986	7.40		3,103,491	N
	43.00		7,534,216	43.00		6,734,216	TOTAL BUDGET	43.00		7,534,216	35.00		6,210,895	

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD							
SEQ #	FY26			FY27				FY26			FY27			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	137.00	4.50	16,133,771	137.00	4.50	16,133,771	A	137.00	4.50	16,133,771	137.00	4.50	16,133,771	A
	0.87		30,104,367	0.87		30,104,367	B	0.87		30,104,367	0.87		30,104,367	B
	145.63	16.50	96,345,000	145.63	16.50	96,345,000	N	145.63	16.50	96,345,000	145.63	16.50	96,345,000	N
			1,200,000			1,200,000	P			1,200,000			1,200,000	P
	283.50	21.00	143,783,138	283.50	21.00	143,783,138		283.50	21.00	143,783,138	283.50	21.00	143,783,138	
2060-001													(166,800)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
(HMS902).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -166,800)

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2061-001											(26.25)	(1.80)	(1,484,939) A
											(27.75)	(8.20)	(2,078,482) N

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR GENERAL SUPPORT FOR HEALTH
 CARE PAYMENTS (HMS902).

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD						
SEQ #	FY26		Amt	FY27		Amt	Perm	FY26		Perm	FY27		Amt
	Perm	Temp		Perm	Temp			Temp	Temp				
*****							*****						
							DETAIL OF SENATE ADJUSTMENT:						
							(1) PERM PROGRAM SPECIALIST VI (#101589; FY27: -0.50A; -38,394A)						
							(1) PERM PROGRAM SPECIALIST VI (#101589; FY27: -0.50N; -38,394N)						
							(1) PERM ELIGIBILITY WKR III (#47489; FY27: -0.50A; -25,440A)						
							(1) PERM ELIGIBILITY WKR III (#47489; FY27: -0.50N; -25,440N)						
							(1) PERM GENERAL PROFESSIONAL IV (#121294; FY27: -0.50A; -31,548A)						
							(1) PERM GENERAL PROFESSIONAL IV (#121294; FY27: -0.50N; -31,548N)						
							(1) PERM ELIGIBILITY PROGRAM SPCLT V (#48674; FY27: -0.50A; -35,508A)						
							(1) PERM ELIGIBILITY PROGRAM SPCLT V (#48674; FY27: -0.50N; -35,508N)						
							(1) TEMP PROGRAM SPECIALIST V (#120767; FY27: -0.10A)						
							(1) TEMP PROGRAM SPECIALIST V (#120767; FY27: -0.90N; -53,654N)						
							(1) PERM ELIGIBILITY PROGRAM SPCLT III (#51847; FY27: -0.50A; -29,148A)						
							(1) PERM ELIGIBILITY PROGRAM SPCLT III (#51847; FY27: -0.50N; -29,148N)						
							(1) PERM AUDITOR V (#94571K; FY27: -0.50A)						
							(1) PERM AUDITOR V (#94571K; FY27: -0.50N; -26,682N)						
							(1) TEMP TECHNICAL INTERFACE SPCLT (#94570K; FY27: -0.10A; -6,214A)						
							(1) TEMP TECHNICAL INTERFACE SPCLT (#94570K; FY27: -0.90N; -55,922N)						
							(1) TEMP BUSINESS ANALYST (#94568K; FY27: -0.10A; -6,214A)						
							(1) TEMP BUSINESS ANALYST (#94568K; FY27: -0.90N; -55,922N)						
							(1) TEMP TECHNICAL INTERFACE SPCLT (#94569K; FY27: -0.10A; -6,214A)						
							(1) TEMP TECHNICAL INTERFACE SPCLT (#94569K; FY27: -0.90N; -55,922N)						
							(1) PERM OFFICE ASSISTANT III (#47509; FY27: -0.50A; -18,936A)						
							(1) PERM OFFICE ASSISTANT III (#47509; FY27: -0.50N; -18,936N)						
							(1) PERM OFFICE ASSISTANT III (#43367; FY27: -0.50A; -18,936A)						
							(1) PERM OFFICE ASSISTANT III (#43367; FY27: -0.50N; -18,936N)						
							(1) PERM OFFICE ASSISTANT III (#48722; FY27: -0.50A; -18,936A)						
							(1) PERM OFFICE ASSISTANT III (#48722; FY27: -0.50N; -18,936N)						
							(1) PERM ELIGIBILITY PROGRAM SPCLT IV (#51845; FY27: -0.50A; -31,548A)						
							(1) PERM ELIGIBILITY PROGRAM SPCLT IV (#51845; FY27: -0.50N; -31,548N)						
							(1) PERM SOCIAL SERVICE ASSISTANT IV (#26710; FY27: -0.50A; -20,904A)						
							(1) PERM SOCIAL SERVICE ASSISTANT IV (#26710; FY27: -0.50N; -20,904N)						
							(1) PERM OFFICE ASSISTANT III (#43368; FY27: -0.50A; -18,936A)						
							(1) PERM OFFICE ASSISTANT III (#43368; FY27: -0.50N; -18,936N)						
							(1) PERM INVESTIGATOR V (#26330; FY27: -0.25A; -31,965A)						
							(1) PERM INVESTIGATOR V (#26330; FY27: -0.75N; -95,895N)						
							(1) PERM GENERAL PROFESSIONAL IV (#121445; FY27: -0.50A; -31,548A)						
							(1) PERM GENERAL PROFESSIONAL IV (#121445; FY27: -0.50N; -31,548N)						
							(1) TEMP PROVIDER DATA TECHNICIAN (#111068; FY27: -0.50A; -20,682A)						
							(1) TEMP PROVIDER DATA TECHNICIAN (#111068; FY27: -0.50N; -20,682N)						
							(1) TEMP BUSINESS ANALYST (#94567K; FY27: -0.10A; -6,214A)						
							(1) TEMP BUSINESS ANALYST (#94567K; FY27: -0.90N; -55,922N)						
							(1) TEMP ACCOUNTANT IV (#92508K; FY27: -0.10A; -5,520A)						

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
								(1) TEMP ACCOUNTANT IV (#92508K; FY27: -0.90N; -49,680N)				
								(1) PERM HLTH CARE MQD ADMINISTRATOR (#37406; FY27: -0.50A; -135,978A)				
								(1) PERM HLTH CARE MQD ADMINISTRATOR (#37406; FY27: -0.50N; -135,978N)				
								(1) TEMP ELIG SYSTEM ASST PROJ MGR (#120463; FY27: -0.10A; -9,756A)				
								(1) TEMP ELIG SYSTEM ASST PROJ MGR (#120463; FY27: -0.90N; -87,804N)				
								(1) PERM REGISTERED NURSE V (#39278; FY27: -0.25A; -40,689A)				
								(1) PERM REGISTERED NURSE V (#39278; FY27: -0.75N; -122,067N)				
								(1) PERM PUB ASST DATA INTGRTY TECH II (#119267; FY27: -0.50A; -22,608A)				
								(1) PERM PUB ASST DATA INTGRTY TECH II (#119267; FY27: -0.50N; -22,608N)				
								(1) PERM ADMINISTRATIVE ASSISTANT IV (#37485; FY27: -0.50A; -33,438A)				
								(1) PERM ADMINISTRATIVE ASSISTANT IV (#37485; FY27: -0.50N; -33,438N)				
								(1) PERM OFFICE ASSISTANT IV (#111376; FY27: -0.50A; -20,124A)				
								(1) PERM OFFICE ASSISTANT IV (#111376; FY27: -0.50N; -20,124N)				
								(1) TEMP CSB ADMINISTRATOR (#110978; FY27: -0.50A; -26,022A)				
								(1) TEMP CSB ADMINISTRATOR (#110978; FY27: -0.50N; -26,022N)				
								(1) PERM ELIGIBILITY WKR I (#47482; FY27: -0.50A; -29,754A)				
								(1) PERM ELIGIBILITY WKR I (#47482; FY27: -0.50N; -29,754N)				
								(1) PERM ELIGIBILITY WKR III (#47491; FY27: -0.50A; -29,754A)				
								(1) PERM ELIGIBILITY WKR III (#47491; FY27: -0.50N; -29,754N)				
								(1) PERM ADMINISTRATIVE ASSISTANT I (#51835; FY27: -0.50A; -21,726A)				
								(1) PERM ADMINISTRATIVE ASSISTANT I (#51835; FY27: -0.50N; -21,726N)				
								(1) PERM ADMINISTRATIVE ASSISTANT I (#48648; FY27: -0.50A; -21,726A)				
								(1) PERM ADMINISTRATIVE ASSISTANT I (#48648; FY27: -0.50N; -21,726N)				
								(1) PERM ELIGIBILITY WKR III (#47473; FY27: -0.50A; -32,202A)				
								(1) PERM ELIGIBILITY WKR III (#47473; FY27: -0.50N; -32,202N)				
								(1) PERM ELIGIBILITY WKR III (#47483; FY27: -0.50A; -37,626A)				
								(1) PERM ELIGIBILITY WKR III (#47483; FY27: -0.50N; -37,626N)				
								(1) PERM ELIGIBILITY PROGRAM SPCLT III (#101627; FY27: -0.25A; -29,148A)				
								(1) PERM ELIGIBILITY PROGRAM SPCLT III (#101627; FY27: -0.75N; -29,148N)				
								(1) PERM ELIGIBILITY WKR III (#120777; FY27: -0.50A; -27,492A)				
								(1) PERM ELIGIBILITY WKR III (#120777; FY27: -0.50N; -27,492N)				
								(1) PERM ELIGIBILITY WKR III (#43331; FY27: -0.50A; -28,596A)				
								(1) PERM ELIGIBILITY WKR III (#43331; FY27: -0.50N; -28,596N)				
								(1) PERM ELIGIBILITY WKR III (#48668; FY27: -0.50A; -25,440A)				
								(1) PERM ELIGIBILITY WKR III (#48668; FY27: -0.50N; -25,440N)				
								(1) PERM ELIGIBILITY WKR III (#47495; FY27: -0.50A; -25,440A)				
								(1) PERM ELIGIBILITY WKR III (#47495; FY27: -0.50N; -25,440N)				
								(1) PERM ELIGIBILITY WKR I (#47493; FY27: -0.50A; -21,726A)				
								(1) PERM ELIGIBILITY WKR I (#47493; FY27: -0.50N; -21,726N)				
								(1) PERM ELIGIBILITY WKR I (#120776; FY27: -0.50A; -21,726A)				

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
Structure #: 060404000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM ELIGIBILITY WKR I (#120776; FY27: -0.50N; -21,726N)					
							(1) PERM ELIGIBILITY WKR I (#120804; FY27: -0.50A; -23,502A)					
							(1) PERM ELIGIBILITY WKR I (#120804; FY27: -0.50N; -23,502N)					
							(1) PERM ELIGIBILITY WKR I (#47458; FY27: -0.50A; -21,726A)					
							(1) PERM ELIGIBILITY WKR I (#47458; FY27: -0.50N; -21,726N)					
							(1) PERM OFFICE ASSISTANT III (#48696; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#48696; FY27: -0.50N; -18,936N)					
							(1) PERM ADMINISTRATIVE ASSISTANT I (#120827; FY27: -0.50A; -21,726A)					
							(1) PERM ADMINISTRATIVE ASSISTANT I (#120827; FY27: -0.50N; -21,726N)					
							(1) PERM OFFICE ASSISTANT III (#41093; FY27: -0.50A; -25,920A)					
							(1) PERM OFFICE ASSISTANT III (#41093; FY27: -0.50N; -25,920N)					
							(1) PERM OFFICE ASSISTANT III (#121018; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#121018; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#48676; FY27: -0.50A; -20,520A)					
							(1) PERM OFFICE ASSISTANT III (#48676; FY27: -0.50N; -20,520N)					
							(1) PERM OFFICE ASSISTANT III (#121010; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#121010; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#120829; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#120829; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#121014; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#121014; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#51858; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#51858; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#48678; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#48678; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#121017; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#121017; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#48681; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#48681; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#119187; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#119187; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#120809; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#120809; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#51826; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#51826; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#119189; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#119189; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#40951; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#40951; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#121012; FY27: -0.50A; -18,936A)					
							(1) PERM OFFICE ASSISTANT III (#121012; FY27: -0.50N; -18,936N)					
							(1) PERM OFFICE ASSISTANT III (#51821; FY27: -0.50A; -18,936A)					

Program ID: HMS902 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
 Structure #: 060404000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM OFFICE ASSISTANT III (#51821; FY27: -0.50N; -18,936N) (1) PERM OFFICE ASSISTANT III (#121015; FY27: -0.50A; -18,936A) (1) PERM OFFICE ASSISTANT III (#121015; FY27: -0.50N; -18,936N) (1) TEMP HEALTH CARE BUSINESS ANALYST (#121603; FY27: -0.10A; -5,857A) (1) TEMP HEALTH CARE BUSINESS ANALYST (#121603; FY27: -0.90N; -52,716N)					

CHANGES BY MOF													
										(26.25)	(1.80)	(1,651,739) A	
										(27.75)	(8.20)	(2,078,482) N	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(54.00)	(10.00)	(3,730,221)
A	137.00	4.50	16,133,771	137.00	4.50	16,133,771	BUD. TOTALS	137.00	4.50	16,133,771	110.75	2.70	14,482,032 A
B	0.87		30,104,367	0.87		30,104,367		0.87		30,104,367	0.87		30,104,367 B
N	145.63	16.50	96,345,000	145.63	16.50	96,345,000		145.63	16.50	96,345,000	117.88	8.30	94,266,518 N
P			1,200,000			1,200,000				1,200,000			1,200,000 P
	283.50	21.00	143,783,138	283.50	21.00	143,783,138	TOTAL BUDGET	283.50	21.00	143,783,138	229.50	11.00	140,052,917

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
Structure #: 060405000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	51.30		48,609,196	51.30		48,604,950	A	51.30		48,609,196	51.30		48,604,950	A
	46.70		95,422,009	46.70		95,418,155	N	46.70		95,422,009	46.70		95,418,155	N
			19,560,000			19,560,000	P			19,560,000			19,560,000	P
	98.00	0.00	163,591,205	98.00	0.00	163,583,105		98.00	0.00	163,591,205	98.00	0.00	163,583,105	
2060-001													(2,475,880)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
(HMS903).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -2,475,880)

2061-001												(2.62)	(154,618)	A
												(2.38)	(141,134)	N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR GENERAL SUPPORT FOR
SELF-SUFFICIENCY SERVICES (HMS903).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ELIGIBILITY PROGRAM SPCLT IV (#94224K; FY27: -0.53A/-0.47N
-33,441A/-29,655N)
(1) PERM OFFICE ASSISTANT IV (#94231K; FY27: -0.53A/-0.47N; -21,331A/
-18,917N)
(1) PERM ELIGIBILITY PROGRAM SPCLT IV (#94225K; FY27: -0.53A/-0.47N
-33,441A/-29,655N)
(1) PERM SELF-SUFF/SUPP SVCS SPCLT V (#46899; FY27: -0.50A/-0.50N;
-35,508A/-35,508N)
(1) PERM INVESTIGATOR III (#6412; FY27: -0.47N/-0.53A; -27,399N/-30,897A)

Program ID: HMS903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES
 Structure #: 060405000000
 Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
CHANGES BY MOF											(2.62)	(2,630,498)	A	
											(2.38)	(141,134)	N	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(5.00)	0.00	(2,771,632)	
A	51.30		48,609,196	51.30		48,604,950	BUD. TOTALS	51.30		48,609,196	48.68		45,974,452	A
N	46.70		95,422,009	46.70		95,418,155		46.70		95,422,009	44.32		95,277,021	N
P			19,560,000			19,560,000				19,560,000			19,560,000	P
	98.00		163,591,205	98.00		163,583,105	TOTAL BUDGET	98.00		163,591,205	93.00		160,811,473	

Program ID: HMS904 GENERAL ADMINISTRATION - DHS
Structure #: 060406000000
Subject Committee: HSH HUMAN SERVICES & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	151.59	8.00	18,703,261	151.59	5.00	14,292,045	A	151.59	8.00	18,703,261	151.59	5.00	14,292,045	A
	31.41	6.00	17,288,921	31.41		4,788,768	N	31.41	6.00	17,288,921	31.41		4,788,768	N
	183.00	14.00	35,992,182	183.00	5.00	19,080,813		183.00	14.00	35,992,182	183.00	5.00	19,080,813	
2060-001													(976,934)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL ADMINISTRATION FOR DHS (HMS904).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -976,934)

2061-001													(2.00)	(114,660)	A
													(2.00)	(172,392)	N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION FOR DHS (HMS904).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM OFFICE ASSISTANT III (#29900; FY27: -1.00A; -37,872A)
(1) PERM EMERGENCY MGT PROGRAM ADMIN (#92428K; FY27: -1.00A; -76,788A)
(1) PERM DCM COMCTNS & COMTY OTRCH DIR (#125326; FY27: -1.00N; -109,992N)
(1) PERM DCMP ADMINISTRATIVE ASSISTANT (#125300; FY27: -1.00N; -62,400N)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(4.00)	0.00	(1,263,986)	
A	151.59	8.00	18,703,261	151.59	5.00	14,292,045	BUD. TOTALS	151.59	8.00	18,703,261	149.59	5.00	13,200,451	A
N	31.41	6.00	17,288,921	31.41		4,788,768		31.41	6.00	17,288,921	29.41		4,616,376	N
	183.00	14.00	35,992,182	183.00	5.00	19,080,813	TOTAL BUDGET	183.00	14.00	35,992,182	179.00	5.00	17,816,827	

Department: HMS

HD							SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF														
A	1,260.20	19.50	1,423,185,791	1,260.20	16.50	1,418,886,377		1,260.20	19.50	1,423,185,791	1,260.20	16.50	1,418,886,377	A
B	1.87		269,228,420	1.87		269,228,420		1.87		269,228,420	1.87		269,228,420	B
N	938.43	31.50	2,981,430,800	938.43	25.50	2,977,155,281		938.43	31.50	2,981,430,800	938.43	25.50	2,977,155,281	N
R			10,000			10,000				10,000			10,000	R
U			7,169,481			7,169,481				7,169,481			7,169,481	U
W	136.00	47.00	24,551,313	136.00	47.00	24,863,867		136.00	47.00	24,551,313	136.00	47.00	24,863,867	W
P			38,310,191			38,310,191				38,310,191			38,310,191	P
	2,336.50	98.00	4,743,885,996	2,336.50	89.00	4,735,623,617	TOTAL APPROP.	2,336.50	98.00	4,743,885,996	2,336.50	89.00	4,735,623,617	
DEPT. CHANGES BY MOF														
A						53,308,002					(77.28)	(3.80)	23,538,738	A
N						65,375,276					(110.37)	(10.70)	58,475,766	N
											(42.00)	(18.00)	(3,643,328)	W
	0.00	0.00	0	0.00	0.00	118,683,278	TOTAL CHANGES	0.00	0.00	0	(229.65)	(32.50)	78,371,176	
DEPT. TOT. BY MOF														
A	1,260.20	19.50	1,423,185,791	1,260.20	16.50	1,472,194,379		1,260.20	19.50	1,423,185,791	1,182.92	12.70	1,442,425,115	A
B	1.87		269,228,420	1.87		269,228,420		1.87		269,228,420	1.87		269,228,420	B
N	938.43	31.50	2,981,430,800	938.43	25.50	3,042,530,557		938.43	31.50	2,981,430,800	828.06	14.80	3,035,631,047	N
R			10,000			10,000				10,000			10,000	R
U			7,169,481			7,169,481				7,169,481			7,169,481	U
W	136.00	47.00	24,551,313	136.00	47.00	24,863,867		136.00	47.00	24,551,313	94.00	29.00	21,220,539	W
P			38,310,191			38,310,191				38,310,191			38,310,191	P
	2,336.50	98.00	4,743,885,996	2,336.50	89.00	4,854,306,895	DEPT. TOTALS	2,336.50	98.00	4,743,885,996	2,106.85	56.50	4,813,994,793	

Program ID: HRD102 WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVI
Structure #: 110305010000
Subject Committee: LAB LABOR

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	89.00		28,276,844	89.00		27,649,629	A	89.00		28,276,844	89.00		27,649,629	A
			700,000			700,000	B			700,000			700,000	B
	2.00		5,178,161	2.00		5,178,161	U	2.00		5,178,161	2.00		5,178,161	U
	91.00	0.00	34,155,005	91.00	0.00	33,527,790		91.00	0.00	34,155,005	91.00	0.00	33,527,790	
100-001				3.00		306,144	A							

SUPPLEMENTAL REQUEST:
ADD POSITIONS AND FUNDS FOR WORKFORCE ATTRACTION, SELECTION,
CLASSIFICATION, AND EFFECTIVENESS (HRD102/PA).

DETAIL OF GOVERNOR'S REQUEST:

- (1) PERM HUMAN RESOURCES SPECIALIST VI SR26 (FY27: 1.00; 114,912)
- (2) PERM HUMAN RESOURCES SPECIALIST V SR24 (FY27: 1.00 EACH; 90,816 EACH)
- (3) TELEPHONE LINE (FY27: 250 EACH)
- (3) ADOBE LICENSE (FY27: 50 EACH)
- (3) COMPUTER (FY27: 2,000 EACH)
- (3) TELEPHONE (FY27: 400 EACH)
- (3) OFFICE CHAIR (FY27: 500 EACH)

\$9,600 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD POSITIONS AND FUNDS FOR WORKFORCE ATTRACTION, SELECTION,
CLASSIFICATION, AND EFFECTIVENESS (HRD102/PA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:

- (1) PERM HUMAN RESOURCES SPECIALIST VI SR26 (FY27: 1.00; 114,912)
- (2) PERM HUMAN RESOURCES SPECIALIST V SR24 (FY27: 1.00 EACH; 90,816 EACH)
- (3) TELEPHONE LINE (FY27: 250 EACH)
- (3) ADOBE LICENSE (FY27: 50 EACH)
- (3) COMPUTER (FY27: 2,000 EACH)
- (3) TELEPHONE (FY27: 400 EACH)
- (3) OFFICE CHAIR (FY27: 500 EACH)

\$9,600 NON-RECURRING.

Program ID: HRD102 WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVI
 Structure #: 110305010000
 Subject Committee: LAB LABOR

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
101-001				2.00		217,372 A						
SUPPLEMENTAL REQUEST: ADD POSITIONS AND FUNDS FOR WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS (HRD102/QA). ***** DETAIL OF GOVERNOR'S REQUEST: (1) PERM BUSINESS ANALYST VI SR26 (FY27: 1.00; 109,308) (1) PERM BUSINESS ANALYST V SR24 (FY27: 1.00; 101,064) (2) TELEPHONE LINE (FY27: 250 EACH) (2) ADOBE LICENSE (FY27: 50 EACH) (1) BLR FMLA HANDBOOK (FY27: 600) (2) COMPUTER (FY27: 2,000 EACH) (2) TELEPHONE (FY27: 400 EACH) (2) OFFICE CHAIR (FY27: 500 EACH) \$7,000 NON-RECURRING.							SUPPLEMENTAL REQUEST: ADD POSITIONS AND FUNDS FOR WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS (HRD102/QA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: (1) PERM BUSINESS ANALYST VI SR26 (FY27: 1.00; 109,308) (1) PERM BUSINESS ANALYST V SR24 (FY27: 1.00; 101,064) (2) TELEPHONE LINE (FY27: 250 EACH) (2) ADOBE LICENSE (FY27: 50 EACH) (1) BLR FMLA HANDBOOK (FY27: 600) (2) COMPUTER (FY27: 2,000 EACH) (2) TELEPHONE (FY27: 400 EACH) (2) OFFICE CHAIR (FY27: 500 EACH) \$7,000 NON-RECURRING.					

2060-001												(1,570,066) A
***** SENATE ADJUSTMENT: REDUCE FUNDS FOR WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS (HRD102). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -1,570,066)												

A				5.00		523,516	CHANGES BY MOF					(1,570,066) A	
	0.00	0.00	0	5.00	0.00	523,516	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(1,570,066)
A	89.00		28,276,844	94.00		28,173,145	BUD. TOTALS	89.00		28,276,844	89.00		26,079,563 A
B			700,000			700,000				700,000			700,000 B
U	2.00		5,178,161	2.00		5,178,161		2.00		5,178,161	2.00		5,178,161 U
	91.00		34,155,005	96.00		34,051,306	TOTAL BUDGET	91.00		34,155,005	91.00		31,957,724

Program ID: HRD191 SUPPORTING SERVICES – HUMAN RESOURCES DEVELOPMENT
 Structure #: 110305020000
 Subject Committee: LAB LABOR

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	12.00		2,897,063	12.00		2,750,816	A	12.00		2,897,063	12.00		2,750,816	A
	12.00	0.00	2,897,063	12.00	0.00	2,750,816		12.00	0.00	2,897,063	12.00	0.00	2,750,816	
2060-001												(187,833)	A	
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR SUPPORTING SERVICES – HUMAN RESOURCES DEVELOPMENT (HRD191). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -187,833)							

CHANGES BY MOF													(187,833)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(187,833)	
A	12.00		2,897,063	12.00		2,750,816	BUD. TOTALS	12.00		2,897,063	12.00		2,562,983	A
	12.00		2,897,063	12.00		2,750,816	TOTAL BUDGET	12.00		2,897,063	12.00		2,562,983	

Department: HRD

HD						SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF													
A	101.00	31,173,907	101.00		30,400,445	101.00		31,173,907	101.00		30,400,445	A	
B		700,000			700,000			700,000			700,000	B	
U	2.00	5,178,161	2.00		5,178,161	2.00		5,178,161	2.00		5,178,161	U	
	103.00	0.00	103.00	0.00	36,278,606	TOTAL APPROP.	103.00	0.00	37,052,068	103.00	0.00	36,278,606	
DEPT. CHANGES BY MOF													
A			5.00		523,516							(1,757,899)	A
	0.00	0.00	0	5.00	0.00	523,516	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(1,757,899)
DEPT. TOT. BY MOF													
A	101.00	31,173,907	106.00		30,923,961	101.00		31,173,907	101.00		28,642,546	A	
B		700,000			700,000			700,000			700,000	B	
U	2.00	5,178,161	2.00		5,178,161	2.00		5,178,161	2.00		5,178,161	U	
	103.00	0.00	108.00	0.00	36,802,122	DEPT. TOTALS	103.00	0.00	37,052,068	103.00	0.00	34,520,707	

Program ID: HTH100 COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING
Structure #: 050101010000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
236.87	1.00	33,001,090	236.87	1.00	33,067,876	A	236.87	1.00	33,001,090	236.87	1.00	33,067,876	A
		8,827,137			8,827,137	N			8,827,137			8,827,137	N
	3.00	637,849		3.00	637,849	U		3.00	637,849		3.00	637,849	U
	11.00	5,311,894		11.00	5,311,894	P		11.00	5,311,894		11.00	5,311,894	P
	250.87	47,777,970		250.87	47,844,756			250.87	47,777,970		250.87	47,844,756	

2060-001 (1,130,493) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING (HTH100).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,130,493)

2061-001									(2.00)			(101,628)	A
										(4.00)		(162,992)	N
										(9.50)		(107,748)	P

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING (HTH100).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP EPIDEMIOLOGICAL SPECIALIST V (#121249; FY27: -1.00P; -69,876P)
(1) PERM PARA MEDICAL ASSISTANT II (#52112; FY27: -1.00A; -48,288A)
(1) PERM PARA MEDICAL ASSISTANT I (#120440; FY27: -1.00A; -53,340A)
(1) TEMP OFFICE ASSISTANT III (#51150; FY27: -0.50P; -37,872P)
(1) TEMP STATISTICS CLERK I (#123897; FY27: -1.00P)
(1) TEMP PUBLIC HEALTH EDUCATOR IV (#39849; FY27: -1.00N; -63,096N)
(1) TEMP EPIDEMIOLOGICAL SPECIALIST III (#124183; FY27: -1.00N; -49,948N)
(1) TEMP EPIDEMIOLOGICAL SPECIALIST III (#124185; FY27: -1.00N; -49,948N)
(1) TEMP ISEE DIS INTERVENTION SPCLT (#125037; FY27: -1.00P)
(1) TEMP ISEE DIS INTERVENTION SPCLT (#125038; FY27: -1.00N)
(1) TEMP ISEE DIS INTERVENTION SPCLT (#125039; FY27: -1.00P)
(1) TEMP ISEE DIS INTERVENTION SPCLT (#125040; FY27: -1.00P)
(1) TEMP ISEE DIS INTERVENTION SPCLT (#125041; FY27: -1.00P)
(1) TEMP ISEE DIS INTERVENTION SPCLT (#125042; FY27: -1.00P)
(1) TEMP ISEE DIS INTERVENTION SUPVR (#125043; FY27: -1.00P)
(1) TEMP ISEE DIS INTERVENTION SUPVR (#125044; FY27: -1.00P)

Program ID: HTH100 COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING
 Structure #: 050101010000
 Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF											(2.00)	(1,232,121) A	
											(4.00)	(162,992) N	
											(9.50)	(107,748) P	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(2.00)	(13.50)	(1,502,861)
A	236.87	1.00	33,001,090	236.87	1.00	33,067,876	BUD. TOTALS	236.87	1.00	33,001,090	234.87	1.00	31,835,755 A
N		22.00	8,827,137		22.00	8,827,137			22.00	8,827,137		18.00	8,664,145 N
U	3.00		637,849	3.00		637,849		3.00		637,849	3.00		637,849 U
P	11.00	23.50	5,311,894	11.00	23.50	5,311,894		11.00	23.50	5,311,894	11.00	14.00	5,204,146 P
	250.87	46.50	47,777,970	250.87	46.50	47,844,756	TOTAL BUDGET	250.87	46.50	47,777,970	248.87	33.00	46,341,895

Program ID: HTH131 DISEASE OUTBREAK CONTROL
 Structure #: 050101020000
 Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	26.60		2,333,942	26.60		2,604,086	A	26.60		2,333,942	26.60		2,604,086	A
	20.40	9.00	20,255,445	20.40	9.00	3,705,177	N	20.40	9.00	20,255,445	20.40	9.00	3,705,177	N
	1.00	21.50	9,378,970	1.00	21.50	9,378,970	P	1.00	21.50	9,378,970	1.00	21.50	9,378,970	P
	48.00	30.50	31,968,357	48.00	30.50	15,688,233		48.00	30.50	31,968,357	48.00	30.50	15,688,233	
2060-001														(144,066) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR DISEASE OUTBREAK CONTROL (HTH131).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -144,066)

CHANGES BY MOF													(144,066) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(144,066)	
A	26.60		2,333,942	26.60		2,604,086	BUD. TOTALS	26.60		2,333,942	26.60		2,460,020	A
N	20.40	9.00	20,255,445	20.40	9.00	3,705,177		20.40	9.00	20,255,445	20.40	9.00	3,705,177	N
P	1.00	21.50	9,378,970	1.00	21.50	9,378,970		1.00	21.50	9,378,970	1.00	21.50	9,378,970	P
	48.00	30.50	31,968,357	48.00	30.50	15,688,233	TOTAL BUDGET	48.00	30.50	31,968,357	48.00	30.50	15,544,167	

Program ID: HTH211 KAHUKU HOSPITAL
Structure #: 050201010000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			2,157,500			2,032,500			2,157,500			2,032,500	A
	0.00	0.00	2,157,500	0.00	0.00	2,032,500		0.00	0.00	2,157,500	0.00	0.00	2,032,500
2060-001													(18,000) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR KAHUKU HOSPITAL (HTH211).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -18,000)

CHANGES BY MOF													(18,000) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(18,000)	
A			2,157,500			2,032,500	BUD. TOTALS			2,157,500			2,014,500	A
			2,157,500			2,032,500	TOTAL BUDGET			2,157,500			2,014,500	

Program ID: HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS
Structure #: 050203000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
			216,537,303			199,816,303 A			216,537,303			199,816,303 A
	2,337.85		582,286,185	2,337.85		582,286,185 B	2,337.85		582,286,185	2,337.85		582,286,185 B
	2,337.85	0.00	798,823,488	2,337.85	0.00	782,102,488	2,337.85	0.00	798,823,488	2,337.85	0.00	782,102,488
2060-001										(27.15)		(2,574,769) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION – REGIONS (HTH212).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM BLDG MAINT WORKER II (#20233; FY27: -1.00; -74,568)
 - (1) PERM PATIENT ACCESS REP I (#20314; FY27: -1.00; -51,576)
 - (1) PERM REGISTERED PROF NURSE III (#20509; FY27: -1.00; -110,136)
 - (1) PERM COOK II (#23006; FY27: -1.00; -65,652)
 - (1) PERM REGISTERED PROF NURSE V (#41186; FY27: -1.00; -126,276)
 - (1) PERM CLINIC RECEPTIONIST I (#53580; FY27: -1.00; -46,919)
 - (1) PERM REGISTERED PROF NURSE IV (#56929; FY27: -1.00; -121,404)
 - (1) PERM REGISTERED PROF NURSE IV (#56944; FY27: -1.00; -121,404)
 - (1) PERM REGISTERED PROF NURSE IV (#57622; FY27: -1.00; -121,404)
 - (1) PERM REGISTERED PROF NURSE V (#58302; FY27: -0.80; -126,276)
 - (1) PERM CLINIC RECEPTIONIST I (#58956; FY27: -0.50; -46,919)
 - (1) PERM REGISTERED PROF NURSE III (#58964; FY27: -0.90; -110,136)
 - (1) PERM REGISTERED PROF NURSE III (#58971; FY27: -0.90; -110,136)
 - (1) PERM REGISTERED PROF NURSE IV (#59409; FY27: -1.00; -121,404)
 - (1) PERM REGISTERED PROF NURSE III (#59553; FY27: -1.00; -110,136)
 - (1) PERM CLINIC RECEPTIONIST III (#59758; FY27: -1.00; -51,412)
 - (1) PERM REGISTERED PROF NURSE III (#59916; FY27: -0.75; -110,136)
 - (1) PERM PHARMACIST I (#60029; FY27: -1.00; -126,828)
 - (1) PERM LICENSED PRACTICAL NURSE FP (#60311; FY27: -0.60; -61,272)
 - (1) PERM CLINIC RECEPTIONIST I (#60384; FY27: -1.00; -46,919)
 - (1) PERM REGISTERED PROF NURSE III (#60468; FY27: -0.90; -110,136)
 - (1) PERM REGISTERED PROF NURSE III (#60607; FY27: -0.90; -110,136)
 - (1) PERM CLINIC RECEPTIONIST II (#60656; FY27: -1.00; -48,528)
 - (1) PERM OFFICE ASSISTANT IV (#60664; FY27: -1.00; -41,652)
 - (1) PERM PATIENT ACCESS REP III (#31185; FY27: -1.00; -58,956)
 - (1) PERM PATIENT ACCESS REP II (#51508; FY27: -1.00; -55,104)
 - (1) PERM PATIENT ACCESS REP II (#53518; FY27: -1.00; -55,104)
 - (1) PERM RESPIRATORY THERAPIST III (#57438; FY27: -0.90; -84,240)
 - (1) PERM REGIONAL COMPROLLER (#109769; FY27: -1.00; -150,000)

Program ID: HTH212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS
 Structure #: 050203000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
2100-001												2,500,000 B

SENATE ADJUSTMENT:
 ADD FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION – REGIONS
 (HTH212).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE CLIMATE AND HAZARD RESILIENCE - KONA AND KOHALA
 HOSPITAL (FY27: 2,500,000)

 \$2,500,000 NON-RECURRING.

CHANGES BY MOF

							TOTAL CHANGES					
	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	(27.15)	0.00	(74,769) B
A			216,537,303			199,816,303			216,537,303			199,816,303 A
B	2,337.85		582,286,185	2,337.85		582,286,185	2,337.85		582,286,185	2,310.70		582,211,416 B
	2,337.85		798,823,488	2,337.85		782,102,488	2,337.85		798,823,488	2,310.70		782,027,719
							TOTAL BUDGET					

Program ID: HTH215 HHSC - OAHU REGION
 Structure #: 050207000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
			8,000,000			14,000,000			8,000,000			14,000,000
	439.00		48,500,000	439.00		48,400,000			48,500,000	439.00		48,400,000
	439.00	0.00	56,500,000	439.00	0.00	62,400,000			56,500,000	439.00	0.00	62,400,000
2060-001										(5.00)		(367,368)

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION (HTH215).

DETAIL OF SENATE ADJUSTMENT:
 (1) PERM ADULT DAY HLTH AIDE FP (#53817; FY27: -1.00; -56,712)
 (1) PERM ADULT DAY HLTH AIDE FP (#56470; FY27: -1.00; -56,712)
 (1) PERM OCCUP THERAPY ASST FP (#57957; FY27: -1.00; -72,012)
 (1) PERM REGISTERED PROF NURSE VI (#20939; FY27: -1.00; -131,316)
 (1) PERM CERTIFIED NURSE AIDE ENTRY (#37468; FY27: -1.00; -50,616)

CHANGES BY MOF

										(5.00)		(367,368)	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(5.00)	0.00	(367,368)
A			8,000,000			14,000,000	BUD. TOTALS			8,000,000			14,000,000
B	439.00		48,500,000	439.00		48,400,000		439.00		48,500,000	434.00		48,032,632
	439.00		56,500,000	439.00		62,400,000	TOTAL BUDGET	439.00		56,500,000	434.00		62,032,632

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	343.00	49.50	89,622,044	343.00	49.50	93,667,271	A	343.00	49.50	89,622,044	343.00	49.50	93,667,271	A
			11,610,000			11,610,000	B			11,610,000			11,610,000	B
		1.00	2,333,370		1.00	2,333,370	N		1.00	2,333,370		1.00	2,333,370	N
		1.00	137,363		1.00	137,363	P		1.00	137,363		1.00	137,363	P
	343.00	51.50	103,702,777	343.00	51.50	107,748,004		343.00	51.50	103,702,777	343.00	51.50	107,748,004	
1030-001				(5.00)		(511,252)	A							

HOUSE ADJUSTMENT:
TRANSFER-OUT POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH
ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA).

DETAIL OF HOUSE ADJUSTMENT:

- (1) PERM REGISTERED NURSE VI (#96106H; FY27: -1.00; -159,480)
- (1) PERM PROGRAM EVALUATION ANALYST VI (#96107H; FY27: -1.00; -89,820)
- (1) PERM PROGRAM SPECIALIST VI (#96108H; FY27: -1.00; -89,920)
- (2) PERM PROGRAM SPECIALIST V (#96109H, #96110H; FY27: -1.00 EACH; -83,064 EACH)
- TELEPHONE AND TELEGRAPH (FY27: -5,904)

SEE HTH495 SEQ. NO. 1030-001.

1031-001 (7.00) (300,112) A

HOUSE ADJUSTMENT:
TRADE-OFF POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN
(HTH420/HB) TO ALCOHOL AND DRUG ABUSE ADMINISTRATION
(HTH440/HD) AND BHA ADMIN (HTH495/HA).

DETAIL OF HOUSE ADJUSTMENT:

- (1) TEMP DATABASE ADMINISTRATOR (#91271H; FY27: -1.00; -39,000)
- (1) TEMP APPLICATIONS DEVELOPER (#91279H; FY27: -1.00; -46,200)
- (1) TEMP IT BAND B (#125424; FY27: -1.00; -39,000)
- (2) TEMP MIS TRAINER (#91282H, #91285H; FY27: -1.00 EACH; -38,000 EACH)
- (1) TEMP DATABASE ADMINISTRATOR (#91288H; FY27: -1.00; -39,000)
- (1) TEMP IT SPC III (#92232H; FY27: -1.00; -60,912)

SEE HTH440 SEQ. NO. 1030-001.
SEE HTH495 SEQ. NO. 1031-001.

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1032-001				(1.00)		(65,928) A						
HOUSE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM OAHU CMH SERVICES (HTH420/HE) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM SUBSTANCE ABUSE SPECIALIST IV (#121690; FY27: -1.00; -64,620) PERSONAL SERVICES ADJUSTMENT (FY27: -1,308) SEE HTH495 SEQ. NO. 1032-001.							*****					
1032-002				(1.00)		(71,016) A						
HOUSE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM MAUI CMH SERVICES (HTH420/HM) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM GENERAL PROFESSIONAL V (#94314H; FY27: -1.00; -71,016) SEE HTH495 SEQ. NO. 1032-001.							*****					
1033-001				(1.00)		(97,212) A						
HOUSE ADJUSTMENT: TRANSFER-OUT POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM GENERAL PROFESSIONAL VII (#94300H; FY27: -1.00; -97,212) SEE HTH495 SEQ. NO. 1033-001.							*****					

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2030-001											(5.00)	(511,252) A
*****							SENATE ADJUSTMENT: TRANSFER-OUT POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM REGISTERED NURSE VI (#96106H; FY27: -1.00; -159,480) (1) PERM PROGRAM EVALUATION ANALYST VI (#96107H; FY27: -1.00; -89,820) (1) PERM PROGRAM SPECIALIST VI (#96108H; FY27: -1.00; -89,920) (2) PERM PROGRAM SPECIALIST V (#96109H, #96110H; FY27: -1.00 EACH; -83,064 EACH) TELEPHONE AND TELEGRAPH (FY27: -5,904) SEE HTH495 SEQ. NO. 2030-001.					
2031-001											(7.00)	(300,112) A
*****							SENATE ADJUSTMENT: TRADE-OFF POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH440/HD) AND BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) TEMP DATABASE ADMINISTRATOR (#91271H; FY27: -1.00; -39,000) (1) TEMP APPLICATIONS DEVELOPER (#91279H; FY27: -1.00; -46,200) (1) TEMP IT BAND B (#125424; FY27: -1.00; -39,000) (2) TEMP MIS TRAINER (#91282H, #91285H; FY27: -1.00 EACH; -38,000 EACH) (1) TEMP DATABASE ADMINISTRATOR (#91288H; FY27: -1.00; -39,000) (1) TEMP IT SPC III (#92232H; FY27: -1.00; -60,912) SEE HTH440 SEQ. NO. 2030-001. SEE HTH495 SEQ. NO. 2031-001.					

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
Structure #: 050301000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2032-001										(1.00)		(65,298) A
*****							SENATE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM OAHU CMH SERVICES (HTH420/HE) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM SUBSTANCE ABUSE SPECIALIST IV (#121690; FY27: -1.00; -64,620) PERSONAL SERVICES ADJUSTMENT (FY27: -1,308) SEE HTH495 SEQ. NO. 2032-001.					
2032-002										(1.00)		(71,016) A
*****							SENATE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM MAUI CMH SERVICES (HTH420/HM) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM GENERAL PROFESSIONAL V (#94314H; FY27: -1.00; -71,016) SEE HTH495 SEQ. NO. 2032-001.					
2033-001										(1.00)		(97,212) A
*****							SENATE ADJUSTMENT: TRANSFER-OUT POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM GENERAL PROFESSIONAL VII (#94300H; FY27: -1.00; -97,212) SEE HTH495 SEQ. NO. 2033-001.					

Program ID: HTH420 ADULT MENTAL HEALTH - OUTPATIENT
 Structure #: 050301000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2060-001													(607,337) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR ADULT MENTAL HEALTH - OUTPATIENT (HTH420). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -607,337)						

2061-001										(6.00)	(1.00)	(527,232)	A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR ADULT MENTAL HEALTH - OUTPATIENT (HTH420). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM HUMAN SVCS PROF IV (#121464; FY27: -1.00; -67,200) (1) PERM CLINICAL PSYCHOLOGIST (#34071; FY27: -1.00; -119,268) (1) PERM HUMAN SVCS PROF IV (#121345; FY27: -1.00; -67,200) (1) PERM HUMAN SVCS PROF IV (#121480; FY27: -1.00) (1) PERM MENTAL HEALTH SPECIALIST (#121704; FY27: -1.00) (1) PERM SOCIAL WORKER IV (#48108; FY27: -1.00; -53,064) (1) TEMP PSYCHIATRIST-INPATIENT (#102477; FY27: -1.00; -220,500)						

A				(8.00)	(7.00)	(1,045,520)	CHANGES BY MOF				(14.00)	(8.00)	(2,179,459)	A
	0.00	0.00	0	(8.00)	(7.00)	(1,045,520)	TOTAL CHANGES	0.00	0.00	0	(14.00)	(8.00)	(2,179,459)	
A	343.00	49.50	89,622,044	335.00	42.50	92,621,751	BUD. TOTALS	343.00	49.50	89,622,044	329.00	41.50	91,487,812	A
B			11,610,000			11,610,000				11,610,000			11,610,000	B
N		1.00	2,333,370		1.00	2,333,370			1.00	2,333,370		1.00	2,333,370	N
P		1.00	137,363		1.00	137,363			1.00	137,363		1.00	137,363	P
	343.00	51.50	103,702,777	335.00	44.50	106,702,484	TOTAL BUDGET	343.00	51.50	103,702,777	329.00	43.50	105,568,545	

Program ID: HTH430 ADULT MENTAL HEALTH - INPATIENT
 Structure #: 050302000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						A	SD						A
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	853.00	20.00	147,045,865	853.00	20.00	134,673,554		853.00	20.00	147,045,865	853.00	20.00	134,673,554	
	853.00	20.00	147,045,865	853.00	20.00	134,673,554		853.00	20.00	147,045,865	853.00	20.00	134,673,554	
2060-001											(10.50)	(9.00)	(1,876,703)	A

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR ADULT MENTAL HEALTH - INPATIENT (HTH430).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM LPN - MENTAL HEALTH (FP) (#49047; FY27: -1.00; -51,228)
 - (1) TEMP PSYCHIATRIST-INPATIENT (#100885; FY27: -1.00; -191,784)
 - (1) TEMP PSYCHIATRIST-INPATIENT (#104674; FY27: -1.00; -191,784)
 - (1) PERM PMA - MENTAL HEALTH (E) (#117139; FY27: -0.50; -43,248)
 - (1) PERM LPN - MENTAL HEALTH (FP) (#120478; FY27: -1.00)
 - (1) TEMP PMA - MENTAL HEALTH (E) (#121066; FY27: -1.00; -23,616)
 - (1) TEMP PSYCHIATRIST-HSH PSYCHIATRY CH (#122108; FY27: -1.00; -248,280)
 - (1) TEMP PSYCHIATRIST-INPATIENT (#122115; FY27: -1.00; -230,016)
 - (1) TEMP ADVANCED PRACTICE RN II (#123067; FY27: -1.00; -134,952)
 - (1) TEMP ADVANCED PRACTICE RN II (#123070; FY27: -1.00; -134,952)
 - (1) PERM PHYSICIAN (#123079; FY27: -1.00; -70,224)
 - (1) TEMP HUMAN SVCS PROF IV (#123086; FY27: -1.00; -55,200)
 - (1) PERM CLINICAL PSYCHOLOGIST (#123089; FY27: -1.00; -67,200)
 - (1) PERM PHYSICIAN (#123126; FY27: -1.00; -116,220)
 - (1) TEMP SUBSTANCE ABUSE SPECIALIST IV (#123140; FY27: -1.00; -67,000)
 - (1) PERM HUMAN SVCS PROF IV (#123536; FY27: -1.00; -52,074)
 - (1) PERM RECREATIONAL THERAPIST III (#123538; FY27: -1.00; -49,986)
 - (1) PERM HSH PATIENT RIGHTS ADVISOR (#123555; FY27: -1.00; -74,395)
 - (1) PERM TELEPHONE OPTR II (#123559; FY27: -1.00; -30,774)
 - (1) PERM JANITOR II (#123615; FY27: -1.00; -43,770)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(10.50)	(9.00)	(1,876,703)	A
A	853.00	20.00	147,045,865	853.00	20.00	134,673,554	BUD. TOTALS	853.00	20.00	147,045,865	842.50	11.00	132,796,851	A
	853.00	20.00	147,045,865	853.00	20.00	134,673,554	TOTAL BUDGET	853.00	20.00	147,045,865	842.50	11.00	132,796,851	

Program ID: HTH440 ALCOHOL AND DRUG ABUSE DIVISION
Structure #: 050303000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	29.00		20,395,713	29.00		20,395,713	A	29.00		20,395,713	29.00		20,395,713	A
			750,000			750,000	B			750,000			750,000	B
	1.00		9,038,656	1.00		9,038,656	N	1.00		9,038,656	1.00		9,038,656	N
		5.00	6,654,376		5.00	6,722,746	P		5.00	6,654,376		5.00	6,722,746	P
	30.00	5.00	36,838,745	30.00	5.00	36,907,115		30.00	5.00	36,838,745	30.00	5.00	36,907,115	
1030-001				2.00		78,000	A							

HOUSE ADJUSTMENT:
TRADE-OFF POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN
(HTH420/HB) TO ALCOHOL AND DRUG ABUSE ADMINISTRATION
(HTH440/HD).

DETAIL OF HOUSE ADJUSTMENT:
(1) TEMP IT BAND B (#91271H; FY27: 1.00; 39,000)
(1) TEMP IT BAND B (#125424; FY27: 1.00; 39,000)

REDESCRIBED POSITION.

SEE HTH420 SEQ. NO. 1031-001.

2030-001				2.00		78,000	A							
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SENATE ADJUSTMENT:
TRADE-OFF POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN
(HTH420/HB) TO ALCOHOL AND DRUG ABUSE ADMINISTRATION
(HTH440/HD).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP IT BAND B (#91271H; FY27: 1.00; 39,000)
(1) TEMP IT BAND B (#125424; FY27: 1.00; 39,000)

REDESCRIBED POSITION.

SEE HTH420 SEQ. NO. 2031-001.

Program ID: HTH440 ALCOHOL AND DRUG ABUSE DIVISION
Structure #: 050303000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2060-001													(406,875) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR ALCOHOL AND DRUG ABUSE DIVISION (HTH440). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -406,875)						

2061-001													(1.00) (55,200) P
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR ALCOHOL AND DRUG ABUSE DIVISION (HTH440). ***** DETAIL OF SENATE ADJUSTMENT: (1) TEMP PROGRAM SPECIALIST IV (#122752; FY27: -1.00; -55,200)						

A				2.00		78,000	CHANGES BY MOF					2.00	(328,875) A
												(1.00)	(55,200) P
	0.00	0.00	0	0.00	2.00	78,000	TOTAL CHANGES	0.00	0.00	0	0.00	1.00	(384,075)
A	29.00		20,395,713	29.00	2.00	20,473,713	BUD. TOTALS	29.00		20,395,713	29.00	2.00	20,066,838 A
B			750,000			750,000				750,000			750,000 B
N	1.00		9,038,656	1.00		9,038,656		1.00		9,038,656	1.00		9,038,656 N
P		5.00	6,654,376		5.00	6,722,746			5.00	6,654,376		4.00	6,667,546 P
	30.00	5.00	36,838,745	30.00	7.00	36,985,115	TOTAL BUDGET	30.00	5.00	36,838,745	30.00	6.00	36,523,040

Program ID: HTH460 CHILD AND ADOLESCENT MENTAL HEALTH
Structure #: 050304000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						A	SD						A
	FY26		Amt	FY27		Amt		FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm	Temp		Perm	Temp		Perm
	159.50	8.00	63,631,355	159.50	8.00	63,631,355	A	159.50	8.00	63,631,355	159.50	8.00	63,631,355	A
	29.00		15,375,579	29.00		15,375,579	B	29.00		15,375,579	29.00		15,375,579	B
		5.00	2,339,630		5.00	2,339,630	N		5.00	2,339,630		5.00	2,339,630	N
		2.00	2,281,992		2.00	2,281,992	U		2.00	2,281,992		2.00	2,281,992	U
	188.50	15.00	83,628,556	188.50	15.00	83,628,556		188.50	15.00	83,628,556	188.50	15.00	83,628,556	
2060-001													(2,329,016)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR CHILD AND ADOLESCENT MENTAL HEALTH (HTH460).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -2,329,016)

2061-001													(1.00)	(55,200)	B
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SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR CHILD AND ADOLESCENT MENTAL HEALTH (HTH460).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM HUMAN SVCS PROF IV (#110066; FY27: -1.00; -55,200)

CHANGES BY MOF													(2,329,016)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(2,384,216)	
A	159.50	8.00	63,631,355	159.50	8.00	63,631,355	BUD. TOTALS	159.50	8.00	63,631,355	159.50	8.00	61,302,339	A
B	29.00		15,375,579	29.00		15,375,579		29.00		15,375,579	28.00		15,320,379	B
N		5.00	2,339,630		5.00	2,339,630			5.00	2,339,630		5.00	2,339,630	N
U		2.00	2,281,992		2.00	2,281,992			2.00	2,281,992		2.00	2,281,992	U
	188.50	15.00	83,628,556	188.50	15.00	83,628,556	TOTAL BUDGET	188.50	15.00	83,628,556	187.50	15.00	81,244,340	

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050306000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	2.00		210,907	2.00		210,907	A	2.00		210,907	2.00		210,907	A
	2.00	0.00	210,907	2.00	0.00	210,907		2.00	0.00	210,907	2.00	0.00	210,907	
1030-001				5.00		511,252	A							

HOUSE ADJUSTMENT:
TRANSFER-IN POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA).

DETAIL OF HOUSE ADJUSTMENT:
(1) PERM REGISTERED NURSE VI (#96106H; FY27: 1.00; 159,480)
(1) PERM PROGRAM EVALUATION ANALYST VI (#96107H; FY27: 1.00; 89,820)
(1) PERM PROGRAM SPECIALIST VI (#96108H; FY27: 1.00; 89,920)
(2) PERM PROGRAM SPECIALIST V (#96109H, #96110H; FY27: 1.00 EACH; 83,064 EACH)
TELEPHONE AND TELEGRAPH (FY27: 5,904)

SEE HTH420 SEQ. NO. 1030-001.

1031-001 5.00 222,112 A

HOUSE ADJUSTMENT:
TRADE-OFF POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA).

DETAIL OF HOUSE ADJUSTMENT:
(1) TEMP IT BAND B (#91279H; FY27: 1.00; 46,200)
(2) TEMP IT BAND B (#91282H, #91285H; FY27: 1.00 EACH; 38,000 EACH)
(1) TEMP IT BAND B (#91288H; FY27: 1.00; 39,000)
(1) TEMP IT BAND A (#92232H; FY27: 1.00; 60,912)

REDESCRIBED POSITIONS.

SEE HTH420 SEQ. NO. 1031-001.

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050306000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1032-001				2.00		136,944 A						
HOUSE ADJUSTMENT: TRADE-OFF POSITIONS AND FUNDS FROM OAHU CMH SERVICES (HTH420/HE) AND MAUI CMH SERVICES (HTH420/HM) TO BHA ADMIN (HTH495/HA). *****							*****					
DETAIL OF HOUSE ADJUSTMENT: (1) PERM ADMINISTRATIVE SPECIALIST IV (#97112H; FY27: 1.00; 64,428) (1) PERM PROGRAM SPECIALIST V (#97113H; FY27: 1.00; 72,516)												
REDESCRIBED POSITIONS. SEE HTH420 SEQ. NO. 1032-001. SEE HTH420 SEQ. NO. 1032-002.												
1033-001				1.00		97,212 A						
HOUSE ADJUSTMENT: TRANSFER-IN POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA). *****							*****					
DETAIL OF HOUSE ADJUSTMENT: (1) PERM GENERAL PROFESSIONAL VII (#94300H; FY27: 1.00; 97,212)												
SEE HTH420 SEQ. NO. 1033-001.												

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050306000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2030-001											5.00	511,252 A
*****							SENATE ADJUSTMENT: TRANSFER-IN POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM REGISTERED NURSE VI (#96106H; FY27: 1.00; 159,480) (1) PERM PROGRAM EVALUATION ANALYST VI (#96107H; FY27: 1.00; 89,820) (1) PERM PROGRAM SPECIALIST VI (#96108H; FY27: 1.00; 89,920) (2) PERM PROGRAM SPECIALIST V (#96109H, #96110H; FY27: 1.00 EACH; 83,064 EACH) TELEPHONE AND TELEGRAPH (FY27: 5,904) SEE HTH420 SEQ. NO. 2030-001.					

2031-001											5.00	222,112 A
*****							SENATE ADJUSTMENT: TRADE-OFF POSITIONS AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) TEMP IT BAND B (#91279H; FY27: 1.00; 46,200) (2) TEMP IT BAND B (#91282H, #91285H; FY27: 1.00 EACH; 38,000 EACH) (1) TEMP IT BAND B (#91288H; FY27: 1.00; 39,000) (1) TEMP IT BAND A (#92232H; FY27: 1.00; 60,912) REDESCRIBED POSITIONS. SEE HTH420 SEQ. NO. 2031-001.					

Program ID: HTH495 BEHAVIORAL HEALTH ADMINISTRATION
Structure #: 050306000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD									
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
2032-001										2.00		136,944	A			
*****							SENATE ADJUSTMENT: TRADE-OFF POSITIONS AND FUNDS FROM OAHU CMH SERVICES (HTH420/HE) AND MAUI CMH SERVICES (HTH420/HM) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM ADMINISTRATIVE SPECIALIST IV (#97112H; FY27: 1.00; 64,428) (1) PERM PROGRAM SPECIALIST V (#97113H; FY27: 1.00; 72,516) REDESCRIBED POSITIONS. SEE HTH420 SEQ. NO. 2032-001. SEE HTH420 SEQ. NO. 2032-002.									
2033-001										1.00		97,212	A			
*****							SENATE ADJUSTMENT: TRANSFER-IN POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMIN (HTH420/HB) TO BHA ADMIN (HTH495/HA). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM GENERAL PROFESSIONAL VII (#94300H; FY27: 1.00; 97,212) SEE HTH420 SEQ. NO. 2033-001.									
2060-001												(71,582)	A			
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR BEHAVIORAL HEALTH ADMINISTRATION (HTH495). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -71,582)									
A				8.00	5.00	967,520	CHANGES BY MOF			8.00	5.00	895,938	A			
	0.00	0.00	0	8.00	5.00	967,520	TOTAL CHANGES			0.00	0.00	0				
A	2.00		210,907	10.00	5.00	1,178,427	BUD. TOTALS			2.00		210,907	10.00	5.00	1,106,845	A
	2.00		210,907	10.00	5.00	1,178,427	TOTAL BUDGET			2.00		210,907	10.00	5.00	1,106,845	

Program ID: HTH501 DEVELOPMENTAL DISABILITIES
Structure #: 050305000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	211.00	1.00	121,506,572	211.00	1.00	131,398,120	A	211.00	1.00	121,506,572	211.00	1.00	131,398,120	A
	5.00		7,747,738	5.00		7,747,738	B	5.00		7,747,738	5.00		7,747,738	B
	216.00	1.00	129,254,310	216.00	1.00	139,145,858		216.00	1.00	129,254,310	216.00	1.00	139,145,858	
2060-001													(7,217,188)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR DEVELOPMENTAL DISABILITIES (HTH501).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -7,217,188)

2061-001													(2.00)	(191,184)	A
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SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR DEVELOPMENTAL DISABILITIES (HTH501).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM DENTIST (#2412; FY27: -1.00; -109,440)
(1) PERM ADMINISTRATIVE SPCLT IV (#121024; FY27: -1.00; -81,744)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(2.00)	0.00	(7,408,372)	A
A	211.00	1.00	121,506,572	211.00	1.00	131,398,120	BUD. TOTALS	211.00	1.00	121,506,572	209.00	1.00	123,989,748	A
B	5.00		7,747,738	5.00		7,747,738		5.00		7,747,738	5.00		7,747,738	B
	216.00	1.00	129,254,310	216.00	1.00	139,145,858	TOTAL BUDGET	216.00	1.00	129,254,310	214.00	1.00	131,737,486	

Program ID: HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD
Structure #: 060403000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	7.00		724,846	7.00		767,346	A	7.00		724,846	7.00		767,346	A
	13.00		2,186,855	13.00		2,186,855	B	13.00		2,186,855	13.00		2,186,855	B
	2.00		314,641	2.00		314,641	U	2.00		314,641	2.00		314,641	U
	22.00	0.00	3,226,342	22.00	0.00	3,268,842		22.00	0.00	3,226,342	22.00	0.00	3,268,842	
2060-001													(129,412)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR DISABILITY AND COMMUNICATIONS ACCESS BOARD
(HTH520).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -129,412)

CHANGES BY MOF													(129,412)	A		
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES		0.00	0.00	0		0.00	0.00	(129,412)	
A	7.00		724,846	7.00		767,346	BUD. TOTALS		7.00		724,846		7.00		637,934	A
B	13.00		2,186,855	13.00		2,186,855			13.00		2,186,855		13.00		2,186,855	B
U	2.00		314,641	2.00		314,641			2.00		314,641		2.00		314,641	U
	22.00		3,226,342	22.00		3,268,842	TOTAL BUDGET		22.00		3,226,342		22.00		3,139,430	

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD							
SEQ #	FY26			FY27				FY26			FY27			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	114.00	0.50	45,499,911	114.00	0.50	45,566,966	A	114.00	0.50	45,499,911	114.00	0.50	45,566,966	A
	11.40	2.00	17,965,804	11.40	2.00	17,965,804	B	11.40	2.00	17,965,804	11.40	2.00	17,965,804	B
	99.80	8.50	38,121,215	99.80	8.50	38,121,215	N	99.80	8.50	38,121,215	99.80	8.50	38,121,215	N
		1.00	101,558		1.00	101,558	U		1.00	101,558		1.00	101,558	U
	15.30	14.00	12,523,019	15.30	14.00	12,523,019	P	15.30	14.00	12,523,019	15.30	14.00	12,523,019	P
	240.50	26.00	114,211,507	240.50	26.00	114,278,562		240.50	26.00	114,211,507	240.50	26.00	114,278,562	

1010-001 (1.00) (84,828) A

HOUSE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO
PERSONAL SERVICES FOR FAMILY AND COMMUNITY SUPPORT
(HTH560/CF).

DETAIL OF HOUSE ADJUSTMENT:
(1) PERM HUMAN SERVICES PROFESSIONAL V (#26473; FY27: -1.00; -79,872)
VAR MISC OCE (FY27: -4,956)

SEE HTH560 SEQ. NO. 1010-002.

1010-002 1.00 84,828 A

HOUSE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO
PERSONAL SERVICES FOR FAMILY AND COMMUNITY SUPPORT
(HTH560/CF).

DETAIL OF HOUSE ADJUSTMENT:
(1) PERM HUMAN SERVICES PROFESSIONAL VI (#26473; FY27: 1.00; 84,828)

REDESCRIBED POSITION.

SEE HTH560 SEQ. NO. 1010-001.

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

1011-001 (1.00) (109,248) N

HOUSE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM PERSONAL SERVICES TO
PERSONAL SERVICES FOR MATERNAL & CHILD HEALTH – ADMIN
(HTH560/CK).

DETAIL OF HOUSE ADJUSTMENT:
(1) PERM ADMINISTRATIVE SPECIALIST IV (#15231; FY27: -1.00; -68,280)
FRINGE BENEFITS (FY27: -40,968)

SEE HTH560 SEQ. NO. 1011-002.

1011-002 1.00 116,026 N

HOUSE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM PERSONAL SERVICES TO
PERSONAL SERVICES AND ADD FUNDS FOR MATERNAL & CHILD HEALTH –
ADMIN (HTH560/CK).

DETAIL OF HOUSE ADJUSTMENT:
(1) PERM ADMINISTRATIVE OFFICER V (#15231; FY27: 1.00; 72,516)
FRINGE BENEFITS (FY27: 43,510)

REDESCRIBED POSITION.

SEE HTH560 SEQ. NO. 1011-001.

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
1012-001				(1.00)		(84,828) A						
HOUSE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM ACCOUNTANT IV (#35431; FY27: -1.00; -76,788) TELEPHONE & TELEGRAPH (FY27: -6,000) TRAINING (FY27: -2,040) SEE HTH560 SEQ. NO. 1012-002.							*****					
1012-002				1.00		84,828 A						
HOUSE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM ACCOUNTANT V (#35431; FY27: 1.00; 84,828) REDESCRIBED POSITION. SEE HTH560 SEQ. NO. 1012-001.							*****					
1013-001				(0.50)		(182,246) N						
HOUSE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM PHYSICIAN (#110530; FY27: -0.50; -113,904) FRINGE BENEFITS (FY27: -68,342) SEE HTH560 SEQ. NO. 1013-002.							*****					

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1013-002				1.00		182,246 N						
HOUSE ADJUSTMENT: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC). *****							*****					
DETAIL OF HOUSE ADJUSTMENT: (1) PERM PROGRAM SPECIALIST V (#110530; FY27: 1.00; 72,516) FRINGE BENEFITS (FY27: 43,510) OTHER CURRENT EXPENSES (FY27: 66,220)												
REDESCRIBED POSITION.												
SEE HTH560 SEQ. NO. 1013-001.												
1014-001						(58,013) N						
HOUSE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC). *****							*****					
DETAIL OF HOUSE ADJUSTMENT: OTHER CURRENT EXPENSES (FY27: -58,013)												
SEE HTH560 SEQ. NO. 1014-002.												

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1014-002				0.50		58,013 N						
HOUSE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND ADD POSITION FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC). *****							*****					
DETAIL OF HOUSE ADJUSTMENT: (1) PERM EPIDEMIOLOGIST I (#97100H; FY27: 0.50; 36,258) FRINGE BENEFITS (FY27: 21,755) SEE HTH560 SEQ. NO. 1014-001.												
1014-003						(58,013) N						
HOUSE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR WOMEN, INFANTS & CHILDREN (HTH560/GI). *****							*****					
DETAIL OF HOUSE ADJUSTMENT: SERVICES ON A FEE BASIS (FY27: -58,013) SEE HTH560 SEQ. NO. 1014-004.												
1014-004				0.50		58,013 N						
HOUSE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND ADD POSITION FOR WOMEN, INFANTS & CHILDREN (HTH560/GI). *****							*****					
DETAIL OF HOUSE ADJUSTMENT: (1) PERM EPIDEMIOLOGIST I (#97100H; FY27: 0.50; 36,258) FRINGE BENEFITS (FY27: 21,755) SEE HTH560 SEQ. NO. 1014-003.												

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2010-001											(1.00)	(84,828) A
*****							SENATE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FAMILY AND COMMUNITY SUPPORT (HTH560/CF). *****					
							DETAIL OF SENATE ADJUSTMENT: (1) PERM HUMAN SERVICES PROFESSIONAL V (#26473; FY27: -1.00; -79,872) VAR MISC OCE (FY27: -4,956) SEE HTH560 SEQ. NO. 2010-002.					
2010-002											1.00	84,828 A
*****							SENATE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FAMILY AND COMMUNITY SUPPORT (HTH560/CF). *****					
							DETAIL OF SENATE ADJUSTMENT: (1) PERM HUMAN SERVICES PROFESSIONAL VI (#26473; FY27: 1.00; 84,828) REDESCRIBED POSITION. SEE HTH560 SEQ. NO. 2010-001.					
2011-001											(1.00)	(109,248) N
*****							SENATE ADJUSTMENT: TRADE-OFF POSITION AND FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR MATERNAL & CHILD HEALTH – ADMIN (HTH560/CK). *****					
							DETAIL OF SENATE ADJUSTMENT: (1) PERM ADMINISTRATIVE SPECIALIST IV (#15231; FY27: -1.00; -68,280) FRINGE BENEFITS (FY27: -40,968) SEE HTH560 SEQ. NO. 2011-002.					

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2011-002											1.00	116,026	N
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SENATE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM PERSONAL SERVICES TO
PERSONAL SERVICES AND ADD FUNDS FOR MATERNAL & CHILD HEALTH –
ADMIN (HTH560/CK).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ADMINISTRATIVE OFFICER V (#15231; FY27: 1.00; 72,516)
FRINGE BENEFITS (FY27: 43,510)

REDESCRIBED POSITION.

SEE HTH560 SEQ. NO. 2011-001.

2012-001											(1.00)	(84,828)	A
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SENATE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO
PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ACCOUNTANT IV (#35431; FY27: -1.00; -76,788)
TELEPHONE & TELEGRAPH (FY27: -6,000)
TRAINING (FY27: -2,040)

SEE HTH560 SEQ. NO. 2012-002.

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2012-002											1.00	84,828 A

SENATE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO
PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ACCOUNTANT V (#35431; FY27: 1.00; 84,828)

REDESCRIBED POSITION.

SEE HTH560 SEQ. NO. 2012-001.

2013-001											(0.50)	(182,246) N
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SENATE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM PERSONAL SERVICES TO
PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM PHYSICIAN (#110530; FY27: -0.50; -113,904)
FRINGE BENEFITS (FY27: -68,342)

SEE HTH560 SEQ. NO. 2013-002.

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		FY27		Amt	Perm	FY26		FY27		Amt
		Temp	Amt	Perm	Temp			Temp	Amt	Perm	Temp	

2013-002											1.00	182,246 N
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SENATE ADJUSTMENT:
TRADE-OFF POSITION AND FUNDS FROM PERSONAL SERVICES TO
PERSONAL SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM PROGRAM SPECIALIST V (#110530; FY27: 1.00; 72,516)
FRINGE BENEFITS (FY27: 43,510)
OTHER CURRENT EXPENSES (FY27: 66,220)

REDESCRIBED POSITION.

SEE HTH560 SEQ. NO. 2013-001.

2014-001												(58,013) N
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SENATE ADJUSTMENT:
TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL
SERVICES FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC).

DETAIL OF SENATE ADJUSTMENT:
OTHER CURRENT EXPENSES (FY27: -58,013)

SEE HTH560 SEQ. NO. 2014-002.

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2014-002											0.50	58,013 N
							SENATE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND ADD POSITION FOR FAMILY HEALTH SERVICES ADMIN (HTH560/KC). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM EPIDEMIOLOGIST I (#97100H; FY27: 0.50; 36,258) FRINGE BENEFITS (FY27: 21,755) SEE HTH560 SEQ. NO. 2014-001.					
2014-003												(58,013) N
							SENATE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR WOMEN, INFANTS & CHILDREN (HTH560/GI). ***** DETAIL OF SENATE ADJUSTMENT: SERVICES ON A FEE BASIS (FY27: -58,013) SEE HTH560 SEQ. NO. 2014-004.					
2014-004											0.50	58,013 N
							SENATE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND ADD POSITION FOR WOMEN, INFANTS & CHILDREN (HTH560/GI). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM EPIDEMIOLOGIST I (#97100H; FY27: 0.50; 36,258) FRINGE BENEFITS (FY27: 21,755) SEE HTH560 SEQ. NO. 2014-003.					

Program ID: HTH560 FAMILY HEALTH SERVICES
Structure #: 050104000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2060-001												(1,973,447) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR FAMILY HEALTH SERVICES (HTH560). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -1,973,447)					
2061-001										(2.00)		(126,612) A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR FAMILY HEALTH SERVICES (HTH560). ***** DETAIL OF SENATE ADJUSTMENT: (1) TEMP OFFICE ASSISTANT III (#32955; FY27: -1.00B) (1) PERM CHILDREN & YOUTH PRGM SPCLT V (#117966; FY27: -1.00A; -75,588A) (1) TEMP HUMAN SVCS PROF V (#122383; FY27: -1.00P) (1) TEMP HUMAN SVCS PROF IV (#122384; FY27: -1.00P; -52,956P) (1) TEMP HUMAN SVCS PROF IV (#122389; FY27: -1.00P; -52,956P) (1) TEMP HUMAN SVCS PROF IV (#122390; FY27: -1.00P; -52,956P) (1) TEMP FHSD HI-CLPPP REGISTERED NURSE (#122568; FY27: -0.50P) (1) TEMP FHSD HI-CLPPP ENVIRON HTH SPCT (#122952; FY27: -0.45P) (1) PERM GENERAL PROFESSIONAL IV (#118429; FY27: -1.00N; -62,136N) (1) PERM SPECIAL EDUCATION TEACHER III (#122755; FY27: -1.00A; -51,024A) (1) TEMP PROGRAM SPECIALIST IV (#121537; FY27: -1.00P)					

Program ID: HTH560 FAMILY HEALTH SERVICES
 Structure #: 050104000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
CHANGES BY MOF											(2.00)	(2,100,059)	A	
N				1.50		6,778				0.50	(1.00)	(55,358)	N	
											(5.95)	(158,868)	P	
	0.00	0.00	0	1.50	0.00	6,778	TOTAL CHANGES	0.00	0.00	0	(1.50)	(6.95)	(2,314,285)	
A	114.00	0.50	45,499,911	114.00	0.50	45,566,966	BUD. TOTALS	114.00	0.50	45,499,911	112.00	0.50	43,466,907	A
B	11.40	2.00	17,965,804	11.40	2.00	17,965,804		11.40	2.00	17,965,804	11.40	1.00	17,965,804	B
N	99.80	8.50	38,121,215	101.30	8.50	38,127,993		99.80	8.50	38,121,215	100.30	8.50	38,065,857	N
U		1.00	101,558		1.00	101,558			1.00	101,558		1.00	101,558	U
P	15.30	14.00	12,523,019	15.30	14.00	12,523,019		15.30	14.00	12,523,019	15.30	8.05	12,364,151	P
	240.50	26.00	114,211,507	242.00	26.00	114,285,340	TOTAL BUDGET	240.50	26.00	114,211,507	239.00	19.05	111,964,277	

Program ID: HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
Structure #: 050105000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	46.50	2.00	7,041,748	46.50	2.00	7,041,748	A	46.50	2.00	7,041,748	46.50	2.00	7,041,748	A
			48,706,356			48,706,356	B			48,706,356			48,706,356	B
	1.00		1,192,408	1.00		1,192,408	U	1.00		1,192,408	1.00		1,192,408	U
	9.50	17.50	6,740,166	9.50	17.50	6,740,166	P	9.50	17.50	6,740,166	9.50	17.50	6,740,166	P
	57.00	19.50	63,680,678	57.00	19.50	63,680,678		57.00	19.50	63,680,678	57.00	19.50	63,680,678	

1010-001

(19,682) U

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL
SERVICES FOR PRIMARY PREVENTION (HTH590/GR).

DETAIL OF HOUSE ADJUSTMENT:
OTHER NON-STATE EMP SVS ON A FEE BASIS (FY27: -19,682)

SEE HTH590 SEQ. NO. 1010-002.

1010-002

19,682 U

HOUSE ADJUSTMENT:
TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL
SERVICES FOR PRIMARY PREVENTION (HTH590/GR).

DETAIL OF HOUSE ADJUSTMENT:
PERSONAL SERVICES FOR (1) PERM PUBLIC HEALTH EDUCATOR IV (#50691;
FY27: 13,836)
FRINGE BENEFITS (FY27: 5,846)

SEE HTH590 SEQ. NO. 1010-001.

Program ID: HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
Structure #: 050105000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		FY27		Amt	Perm	FY26		FY27		Amt
		Temp	Amt	Perm	Temp			Temp	Amt	Perm	Temp	

<p>2010-001</p> <p>*****</p>	<p style="text-align: right;">(19,682) U</p> <p>SENATE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PRIMARY PREVENTION (HTH590/GR). *****</p> <p>DETAIL OF SENATE ADJUSTMENT: OTHER NON-STATE EMP SVS ON A FEE BASIS (FY27: -19,682)</p> <p>SEE HTH590 SEQ. NO. 2010-002.</p>
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<p>2010-002</p> <p>*****</p>	<p style="text-align: right;">19,682 U</p> <p>SENATE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR PRIMARY PREVENTION (HTH590/GR). *****</p> <p>DETAIL OF SENATE ADJUSTMENT: PERSONAL SERVICES FOR (1) PERM PUBLIC HEALTH EDUCATOR IV (#50691; FY27: 13,836) FRINGE BENEFITS (FY27: 5,846)</p> <p>SEE HTH590 SEQ. NO. 2010-001.</p>
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<p>2060-001</p> <p>*****</p>	<p style="text-align: right;">(761,574) A</p> <p>SENATE ADJUSTMENT: REDUCE FUNDS FOR CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590). *****</p> <p>DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -761,574)</p>
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Program ID: HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION
Structure #: 050105000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF												(761,574) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(761,574)
A	46.50	2.00	7,041,748	46.50	2.00	7,041,748	BUD. TOTALS	46.50	2.00	7,041,748	46.50	2.00	6,280,174 A
B			48,706,356			48,706,356				48,706,356			48,706,356 B
U	1.00		1,192,408	1.00		1,192,408		1.00		1,192,408	1.00		1,192,408 U
P	9.50	17.50	6,740,166	9.50	17.50	6,740,166		9.50	17.50	6,740,166	9.50	17.50	6,740,166 P
	57.00	19.50	63,680,678	57.00	19.50	63,680,678	TOTAL BUDGET	57.00	19.50	63,680,678	57.00	19.50	62,919,104

Program ID: HTH596 OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION
Structure #: 050107000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						A	SD						A		
	FY26		Amt	FY27		Amt		FY26		Amt	FY27		Amt			
Perm	Temp	Perm		Temp	Perm		Temp	Perm	Temp		Perm	Temp		Perm	Temp	
	21.00	5.00	3,109,260	21.00	5.00	3,109,260	A	21.00	5.00	3,109,260	21.00	5.00	3,109,260	A		
	7.00		2,578,518	7.00		2,425,368	B	7.00		2,578,518	7.00		2,425,368	B		
	28.00	5.00	5,687,778	28.00	5.00	5,534,628		28.00	5.00	5,687,778	28.00	5.00	5,534,628			
100-001							2,100,000	B							500,000	B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OFFICE OF MEDICAL CANNABIS CONTROL AND
REGULATION (HTH596/KM).

FROM MEDICAL CANNABIS REGISTRY AND REGULATION SPECIAL FUND:

DETAIL OF GOVERNOR'S REQUEST:
REFERENCE LIBRARY (FY27: 2,100,000)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR OFFICE OF MEDICAL CANNABIS CONTROL AND
REGULATION (HTH596/KM).

SENATE DOES NOT CONCUR

FROM MEDICAL CANNABIS REGISTRY AND REGULATION SPECIAL FUND:

BREAKOUT AS FOLLOWS:
REFERENCE LIBRARY (FY27: 500,000)

DETAIL OF GOVERNOR'S REQUEST:
REFERENCE LIBRARY (FY27: 2,100,000)

2060-001 (356,945) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR OFFICE OF MEDICAL CANNABIS CONTROL AND
REGULATION (HTH596).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -356,945)

													CHANGES BY MOF					
B			2,100,000								(356,945)	A						
	0.00	0.00	0	0.00	0.00	2,100,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	143,055					
A	21.00	5.00	3,109,260	21.00	5.00	3,109,260	BUD. TOTALS	21.00	5.00	3,109,260	21.00	5.00	2,752,315	A				
B	7.00		2,578,518	7.00		4,525,368		7.00		2,578,518	7.00		2,925,368	B				
	28.00	5.00	5,687,778	28.00	5.00	7,634,628	TOTAL BUDGET	28.00	5.00	5,687,778	28.00	5.00	5,677,683					

Program ID: HTH710 STATE LABORATORY SERVICES
Structure #: 050402000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	69.00		9,189,196	69.00		9,262,196	A	69.00		9,189,196	69.00		9,262,196	A
	0.75	2.00	272,901	0.75	2.00	272,901	B	0.75	2.00	272,901	0.75	2.00	272,901	B
		9.00	1,029,222		9.00	1,029,222	N		9.00	1,029,222		9.00	1,029,222	N
	0.25		23,967	0.25		23,967	W	0.25		23,967	0.25		23,967	W
		2.00	429,999		2.00	429,999	P		2.00	429,999		2.00	429,999	P
	70.00	13.00	10,945,285	70.00	13.00	11,018,285		70.00	13.00	10,945,285	70.00	13.00	11,018,285	

2060-001 (709,754) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR STATE LABORATORY SERVICES (HTH710).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -709,754)

2061-001 (2.00) A

SENATE ADJUSTMENT:
REDUCE POSITIONS FOR STATE LABORATORY SERVICES (HTH710).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM OFFICE ASSISTANT III (#3722; FY27: -1.00)
(1) PERM LABORATORY ASSISTANT III (#31771; FY27: -1.00)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(2.00)	0.00	(709,754)	A
A	69.00		9,189,196	69.00		9,262,196	BUD. TOTALS	69.00		9,189,196	67.00		8,552,442	A
B	0.75	2.00	272,901	0.75	2.00	272,901		0.75	2.00	272,901	0.75	2.00	272,901	B
N		9.00	1,029,222		9.00	1,029,222			9.00	1,029,222		9.00	1,029,222	N
W	0.25		23,967	0.25		23,967		0.25		23,967	0.25		23,967	W
P		2.00	429,999		2.00	429,999			2.00	429,999		2.00	429,999	P
	70.00	13.00	10,945,285	70.00	13.00	11,018,285	TOTAL BUDGET	70.00	13.00	10,945,285	68.00	13.00	10,308,531	

Program ID: HTH720 HEALTH CARE ASSURANCE
Structure #: 050403000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	22.55	2.00	4,030,204	22.55	2.00	4,030,204	A	22.55	2.00	4,030,204	22.55	2.00	4,030,204	A
	2.85		2,355,000	2.85		2,105,000	B	2.85		2,355,000	2.85		2,105,000	B
	21.60		4,841,562	21.60		4,841,562	P	21.60		4,841,562	21.60		4,841,562	P
	47.00	2.00	11,226,766	47.00	2.00	10,976,766		47.00	2.00	11,226,766	47.00	2.00	10,976,766	
100-001						121,000	A						121,000	B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR HEALTH CARE ASSURANCE (HTH720/MP).

DETAIL OF GOVERNOR'S REQUEST:
OTHER NON-STATE EMP SVS ON A FEE BASIS (FY27: 121,000)

\$121,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR HEALTH CARE ASSURANCE (HTH720/MP).

SENATE DOES NOT CONCUR

FROM OFFICE OF HEALTH CARE ASSURANCE SPECIAL FUND:

BREAKOUT AS FOLLOWS:
OTHER NON-STATE EMP SVS ON A FEE BASIS (FY27: 121,000)

\$121,000 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:
OTHER NON-STATE EMP SVS ON A FEE BASIS (FY27: 121,000)

\$121,000 NON-RECURRING.

2060-001 (141,863) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HEALTH CARE ASSURANCE (HTH720).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -141,863)

2061-001 (1.00) A

SENATE ADJUSTMENT:
REDUCE POSITION FOR HEALTH CARE ASSURANCE (HTH720).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM OCCUPATIONAL THERAPIST IV (#27458; FY27: -1.00)

Program ID: HTH720 HEALTH CARE ASSURANCE
 Structure #: 050403000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26		Perm	FY27			Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt	
A						121,000	CHANGES BY MOF				(1.00)		(141,863)	A
													121,000	B
	0.00	0.00	0	0.00	0.00	121,000	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(20,863)	
A	22.55	2.00	4,030,204	22.55	2.00	4,151,204	BUD. TOTALS	22.55	2.00	4,030,204	21.55	2.00	3,888,341	A
B	2.85		2,355,000	2.85		2,105,000		2.85		2,355,000	2.85		2,226,000	B
P	21.60		4,841,562	21.60		4,841,562		21.60		4,841,562	21.60		4,841,562	P
	47.00	2.00	11,226,766	47.00	2.00	11,097,766	TOTAL BUDGET	47.00	2.00	11,226,766	46.00	2.00	10,955,903	

Program ID: HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM
 Structure #: 050103000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	10.00	2.20	59,091,232	10.00	2.20	59,321,974	A	10.00	2.20	59,091,232	10.00	2.20	59,321,974	A
		6.00	22,323,419		6.00	22,323,419	B		6.00	22,323,419		6.00	22,323,419	B
		3.00	420,000		3.00	420,000	P		3.00	420,000		3.00	420,000	P
	10.00	11.20	81,834,651	10.00	11.20	82,065,393		10.00	11.20	81,834,651	10.00	11.20	82,065,393	
2060-001													(553,556)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR EMERGENCY MEDICAL SERVICES AND INJURY
 PREVENTION SYSTEM (HTH730).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -553,556)

CHANGES BY MOF													(553,556)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(553,556)	
A	10.00	2.20	59,091,232	10.00	2.20	59,321,974	BUD. TOTALS	10.00	2.20	59,091,232	10.00	2.20	58,768,418	A
B		6.00	22,323,419		6.00	22,323,419			6.00	22,323,419		6.00	22,323,419	B
P		3.00	420,000		3.00	420,000			3.00	420,000		3.00	420,000	P
	10.00	11.20	81,834,651	10.00	11.20	82,065,393	TOTAL BUDGET	10.00	11.20	81,834,651	10.00	11.20	81,511,837	

Program ID: HTH760 HEALTH STATUS MONITORING
 Structure #: 050502000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	38.50	3.00	3,079,488	38.50	3.00	2,258,388	A	38.50	3.00	3,079,488	38.50	3.00	2,258,388	A
		2.00	530,318		2.00	530,318	B		2.00	530,318		2.00	530,318	B
	5.00		627,294	5.00		627,294	P	5.00		627,294	5.00		627,294	P
	43.50	5.00	4,237,100	43.50	5.00	3,416,000		43.50	5.00	4,237,100	43.50	5.00	3,416,000	
2060-001													(380,880)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR HEALTH STATUS MONITORING (HTH760).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -380,880)

CHANGES BY MOF													(380,880)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(380,880)	
A	38.50	3.00	3,079,488	38.50	3.00	2,258,388	BUD. TOTALS	38.50	3.00	3,079,488	38.50	3.00	1,877,508	A
B		2.00	530,318		2.00	530,318			2.00	530,318		2.00	530,318	B
P	5.00		627,294	5.00		627,294		5.00		627,294	5.00		627,294	P
	43.50	5.00	4,237,100	43.50	5.00	3,416,000	TOTAL BUDGET	43.50	5.00	4,237,100	43.50	5.00	3,035,120	

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
Structure #: 040101000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
90.00	1.00	7,063,978	90.00	1.00	7,379,458	A	90.00	1.00	7,063,978	90.00	1.00	7,379,458	A
59.00	4.00	80,891,943	59.00	4.00	80,891,943	B	59.00	4.00	80,891,943	59.00	4.00	80,891,943	B
33.50	1.00	4,064,084	33.50	1.00	4,064,084	N	33.50	1.00	4,064,084	33.50	1.00	4,064,084	N
2.00		3,013,024	2.00		3,013,024	U	2.00		3,013,024	2.00		3,013,024	U
43.00		260,514,599	43.00		260,514,599	W	43.00		260,514,599	43.00		260,514,599	W
7.25	4.00	8,889,111	7.25	4.00	7,998,178	P	7.25	4.00	8,889,111	7.25	4.00	7,998,178	P
234.75	10.00	364,436,739	234.75	10.00	363,861,286		234.75	10.00	364,436,739	234.75	10.00	363,861,286	

2060-001 (482,741) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ENVIRONMENTAL MANAGEMENT (HTH840).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -482,741)

2100-001 3,500,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR ENVIRONMENTAL MANAGEMENT (HTH840).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - WASTEWATER
RECLAMATION FACILITY (FY27: 3,500,000)

\$3,500,000 NON-RECURRING.

Program ID: HTH840 ENVIRONMENTAL MANAGEMENT
 Structure #: 040101000000
 Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD						
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF												(482,741) A	
												3,500,000 B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	3,017,259
A	90.00	1.00	7,063,978	90.00	1.00	7,379,458	BUD. TOTALS	90.00	1.00	7,063,978	90.00	1.00	6,896,717 A
B	59.00	4.00	80,891,943	59.00	4.00	80,891,943		59.00	4.00	80,891,943	59.00	4.00	84,391,943 B
N	33.50	1.00	4,064,084	33.50	1.00	4,064,084		33.50	1.00	4,064,084	33.50	1.00	4,064,084 N
U	2.00		3,013,024	2.00		3,013,024		2.00		3,013,024	2.00		3,013,024 U
W	43.00		260,514,599	43.00		260,514,599		43.00		260,514,599	43.00		260,514,599 W
P	7.25	4.00	8,889,111	7.25	4.00	7,998,178		7.25	4.00	8,889,111	7.25	4.00	7,998,178 P
	234.75	10.00	364,436,739	234.75	10.00	363,861,286	TOTAL BUDGET	234.75	10.00	364,436,739	234.75	10.00	366,878,545

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
Structure #: 040303000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	29.50	1.25	3,878,888	29.50	1.25	3,878,888	A	29.50	1.25	3,878,888	29.50	1.25	3,878,888	A
	2.15	0.60	189,937	2.15	0.60	189,937	N	2.15	0.60	189,937	2.15	0.60	189,937	N
	11.00		2,826,328	11.00		2,826,328	W	11.00		2,826,328	11.00		2,826,328	W
	11.95	2.15	2,330,057	11.95	2.15	5,751,220	P	11.95	2.15	2,330,057	11.95	2.15	5,751,220	P
	54.60	4.00	9,225,210	54.60	4.00	12,646,373		54.60	4.00	9,225,210	54.60	4.00	12,646,373	

100-001

636,105 W

1,500,000 W

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION
(HTH849/FD).

FROM ENVIRONMENTAL RESPONSE REVOLVING FUND:

BREAKOUT AS FOLLOWS:
SERVICES ON A FEE BASIS (FY27: 636,105)

DETAIL OF GOVERNOR'S REQUEST:
SERVICES ON A FEE BASIS (FY27: 1,500,000)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION
(HTH849/FD).

SENATE CONCURS

FROM ENVIRONMENTAL RESPONSE REVOLVING FUND:

DETAIL OF GOVERNOR'S REQUEST:
SERVICES ON A FEE BASIS (FY27: 1,500,000)

2060-001

(411,368) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION
(HTH849).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -411,368)

Program ID: HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION
Structure #: 040303000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2061-001												
										(1.00)		(55,092) W
										(1.00)		(582) P

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR ENVIRONMENTAL HEALTH
ADMINISTRATION (HTH849).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ACCOUNTANT IV (#120213; FY27: -1.00W; -55,092W)
(1) PERM ADMINISTRATIVE ASSISTANT II (#24204; FY27: -1.00P; -582P)

CHANGES BY MOF													
						636,105					(1.00)	(411,368) A	
										(1.00)		1,444,908 W	
										(1.00)		(582) P	
	0.00	0.00	0	0.00	0.00	636,105	TOTAL CHANGES	0.00	0.00	0	(2.00)	0.00	1,032,958
A	29.50	1.25	3,878,888	29.50	1.25	3,878,888	BUD. TOTALS	29.50	1.25	3,878,888	29.50	1.25	3,467,520 A
N	2.15	0.60	189,937	2.15	0.60	189,937		2.15	0.60	189,937	2.15	0.60	189,937 N
W	11.00		2,826,328	11.00		3,462,433		11.00		2,826,328	10.00		4,271,236 W
P	11.95	2.15	2,330,057	11.95	2.15	5,751,220		11.95	2.15	2,330,057	10.95	2.15	5,750,638 P
	54.60	4.00	9,225,210	54.60	4.00	13,282,478	TOTAL BUDGET	54.60	4.00	9,225,210	52.60	4.00	13,679,331

Program ID: HTH904 EXECUTIVE OFFICE ON AGING
Structure #: 060402000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	17.60	3.35	12,988,560	17.60	3.35	13,024,068	A	17.60	3.35	12,988,560	17.60	3.35	13,024,068	A
	7.40	1.00	10,405,377	7.40	1.00	10,405,377	N	7.40	1.00	10,405,377	7.40	1.00	10,405,377	N
		8.00	1,223,791		8.00	1,223,791	P		8.00	1,223,791		8.00	1,223,791	P
	25.00	12.35	24,617,728	25.00	12.35	24,653,236		25.00	12.35	24,617,728	25.00	12.35	24,653,236	
2060-001													(1,142,136)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR EXECUTIVE OFFICE ON AGING (HTH904).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,142,136)

2061-001													(8.00)	(319,339)	A
													(2.00)	(41,371)	N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR EXECUTIVE OFFICE ON AGING (HTH904).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ACCOUNT CLERK III (#24455; FY27: -1.00A)
(1) PERM OFFICE ASSISTANT III (#22296; FY27: -1.00A; -15,528A)
(1) PERM OFFICE ASSISTANT III (#22296; FY27: -1.00N; -15,528N)
(1) PERM PROGRAM SPECIALIST V (#25656; FY27: -1.00A; -25,843A)
(1) PERM PROGRAM SPECIALIST V (#25656; FY27: -1.00N; -25,843N)
(1) PERM PROGRAM SPECIALIST III (#123251; FY27: -1.00A; -57,168A)
(1) PERM PROGRAM SPECIALIST IV (#124547; FY27: -1.00A; -55,200A)
(1) PERM PROGRAM SPECIALIST IV (#124548; FY27: -1.00A; -55,200A)
(1) PERM PROGRAM SPECIALIST IV (#124549; FY27: -1.00A; -55,200A)
(1) PERM PROGRAM SPECIALIST IV (#124551; FY27: -1.00A; -55,200A)

Program ID: HTH904 EXECUTIVE OFFICE ON AGING
 Structure #: 060402000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
CHANGES BY MOF											(8.00)	(1,461,475)	A	
											(2.00)	(41,371)	N	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(10.00)	0.00	(1,502,846)	
A	17.60	3.35	12,988,560	17.60	3.35	13,024,068	BUD. TOTALS	17.60	3.35	12,988,560	9.60	3.35	11,562,593	A
N	7.40	1.00	10,405,377	7.40	1.00	10,405,377		7.40	1.00	10,405,377	5.40	1.00	10,364,006	N
P		8.00	1,223,791		8.00	1,223,791			8.00	1,223,791		8.00	1,223,791	P
	25.00	12.35	24,617,728	25.00	12.35	24,653,236	TOTAL BUDGET	25.00	12.35	24,617,728	15.00	12.35	23,150,390	

Program ID: HTH905 DEVELOPMENTAL DISABILITIES COUNCIL
 Structure #: 050503000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	2.50		262,940	2.50		262,940	A	2.50		262,940	2.50	262,940	A
	5.00		527,570	5.00		527,570	N	5.00		527,570	5.00	527,570	N
	7.50	0.00	790,510	7.50	0.00	790,510		7.50	0.00	790,510	7.50	0.00	790,510
2060-001												(14,084)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR DEVELOPMENTAL DISABILITIES COUNCIL (HTH905).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -14,084)

CHANGES BY MOF													(14,084)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(14,084)	
A	2.50		262,940	2.50		262,940	BUD. TOTALS	2.50		262,940	2.50		248,856	A
N	5.00		527,570	5.00		527,570		5.00		527,570	5.00		527,570	N
	7.50		790,510	7.50		790,510	TOTAL BUDGET	7.50		790,510	7.50		776,426	

Program ID: HTH906 STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
Structure #: 050501000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	7.00		941,225	7.00		726,733	A	7.00		941,225	7.00	726,733	A
			340,000			114,000	B			340,000		114,000	B
	7.00	0.00	1,281,225	7.00	0.00	840,733		7.00	0.00	1,281,225	7.00	0.00	840,733
2060-001													(95,877) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR STATE HEALTH PLANNING AND DEVELOPMENT
AGENCY (HTH906).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -95,877)

CHANGES BY MOF													(95,877) A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(95,877)
A	7.00		941,225	7.00		726,733	BUD. TOTALS	7.00		941,225	7.00		630,856 A
B			340,000			114,000				340,000			114,000 B
	7.00		1,281,225	7.00		840,733	TOTAL BUDGET	7.00		1,281,225	7.00		744,856

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						A	SD						A
	FY26		Amt	FY27		Amt		FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm	Temp		Perm	Temp		Perm
	180.00	11.00	36,764,229	180.00	11.00	32,038,805	A	180.00	11.00	36,764,229	180.00	11.00	32,038,805	A
	8.00	20.00	5,275,000	8.00	20.00	5,275,000	N	8.00	20.00	5,275,000	8.00	20.00	5,275,000	N
		4.00	684,932		4.00	684,932	P		4.00	684,932		4.00	684,932	P
	188.00	35.00	42,724,161	188.00	35.00	37,998,737		188.00	35.00	42,724,161	188.00	35.00	37,998,737	
1100-001						2,780,000	A							

HOUSE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION (HTH907/AB).

DETAIL OF HOUSE ADJUSTMENT:
LEASE RENT (FY27: 2,780,000)

2060-001														(1,469,892)	A
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SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL ADMINISTRATION (HTH907).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,469,892)

2061-001														(1.00)	A
														(1.00)	N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (HTH907).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP PROGRAM SPECIALIST IV (#122625; FY27: -1.00N; -59,748N)
(1) PERM OFFICE ASSISTANT III (#21183; FY27: -1.00A)

2100-001														2,780,000	A
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SENATE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION (HTH907/AB).

DETAIL OF SENATE ADJUSTMENT:
LEASE RENT (FY27: 2,780,000)

Program ID: HTH907 GENERAL ADMINISTRATION
Structure #: 050504000000
Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2101-001													2,700,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION (HTH907).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - HEALTH CENTER
RESILIENCY (FY27: 2,700,000)

\$2,700,000 NON-RECURRING.

A						2,780,000	CHANGES BY MOF				(1.00)		1,310,108 A	
													2,700,000 B	
											(1.00)		(59,748) N	
		0.00	0.00	0	0.00	0.00	2,780,000	TOTAL CHANGES	0.00	0.00	0	(1.00)	(1.00)	3,950,360
A	180.00	11.00	36,764,229	180.00	11.00	34,818,805	BUD. TOTALS	180.00	11.00	36,764,229	179.00	11.00	33,348,913 A	
B													2,700,000 B	
N	8.00	20.00	5,275,000	8.00	20.00	5,275,000		8.00	20.00	5,275,000	8.00	19.00	5,215,252 N	
P		4.00	684,932		4.00	684,932			4.00	684,932		4.00	684,932 P	
	188.00	35.00	42,724,161	188.00	35.00	40,778,737	TOTAL BUDGET	188.00	35.00	42,724,161	187.00	34.00	41,949,097	

Program ID: HTH908 OFFICE OF LANGUAGE ACCESS
 Structure #: 050505000000
 Subject Committee: HLT HEALTH & HOMELESSNESS

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	6.00		714,494	6.00		714,494	6.00		714,494	6.00		714,494
	6.00	0.00	714,494	6.00	0.00	714,494	6.00	0.00	714,494	6.00	0.00	714,494
2060-001												(52,954)
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR OFFICE OF LANGUAGE ACCESS (HTH908). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -52,954)					

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(52,954)
A	6.00		714,494	6.00		714,494	BUD. TOTALS	6.00		714,494	6.00		661,540
	6.00		714,494	6.00		714,494	TOTAL BUDGET	6.00		714,494	6.00		661,540

Department: HTH

HD						SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF													
A	2,649.12	110.80	908,030,210	2,649.12	110.80	894,173,989	2,649.12	110.80	908,030,210	2,649.12	110.80	894,173,989	A
B	2,938.85	16.00	848,908,105	2,938.85	16.00	848,627,581	2,938.85	16.00	848,908,105	2,938.85	16.00	848,627,581	B
N	179.25	77.10	102,564,643	179.25	77.10	86,014,375	179.25	77.10	102,564,643	179.25	77.10	86,014,375	N
U	11.00	3.00	7,812,741	11.00	3.00	7,812,741	11.00	3.00	7,812,741	11.00	3.00	7,812,741	U
W	54.25		263,364,894	54.25		263,364,894	54.25		263,364,894	54.25		263,364,894	W
P	84.60	105.65	60,589,528	84.60	105.65	63,188,128	84.60	105.65	60,589,528	84.60	105.65	63,188,128	P
	5,917.07	312.55	2,191,270,121	5,917.07	312.55	2,163,181,708	TOTAL APPROP.	5,917.07	312.55	2,191,270,121	5,917.07	312.55	2,163,181,708
DEPT. CHANGES BY MOF													
A						2,901,000				(36.50)	(10.00)	(21,759,837)	A
B						2,100,000				(33.15)	(1.00)	6,323,663	B
N				1.50		6,778				(1.50)	(5.00)	(319,469)	N
W						636,105				(1.00)		1,444,908	W
										(1.00)	(16.45)	(322,398)	P
	0.00	0.00	0	1.50	0.00	5,643,883	TOTAL CHANGES	0.00	0.00	0	(73.15)	(32.45)	(14,633,133)
DEPT. TOT. BY MOF													
A	2,649.12	110.80	908,030,210	2,649.12	110.80	897,074,989	2,649.12	110.80	908,030,210	2,612.62	100.80	872,414,152	A
B	2,938.85	16.00	848,908,105	2,938.85	16.00	850,727,581	2,938.85	16.00	848,908,105	2,905.70	15.00	854,951,244	B
N	179.25	77.10	102,564,643	180.75	77.10	86,021,153	179.25	77.10	102,564,643	177.75	72.10	85,694,906	N
U	11.00	3.00	7,812,741	11.00	3.00	7,812,741	11.00	3.00	7,812,741	11.00	3.00	7,812,741	U
W	54.25		263,364,894	54.25		264,000,999	54.25		263,364,894	53.25		264,809,802	W
P	84.60	105.65	60,589,528	84.60	105.65	63,188,128	84.60	105.65	60,589,528	83.60	89.20	62,865,730	P
	5,917.07	312.55	2,191,270,121	5,918.57	312.55	2,168,825,591	DEPT. TOTALS	5,917.07	312.55	2,191,270,121	5,843.92	280.10	2,148,548,575

Program ID: LAW502 NARCOTICS ENFORCEMENT DIVISION
Structure #: 090102040000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD					
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm	
	14.00		1,713,945	14.00		1,713,945	A	14.00		1,713,945	A	
	8.00		1,004,853	8.00		1,004,853	W	8.00		1,004,853	W	
			800,000			800,000	P			800,000	P	
	22.00	0.00	3,518,798	22.00	0.00	3,518,798		22.00	0.00	3,518,798		
30-001									3.00		232,104	A

SUPPLEMENTAL REQUEST:
TRANSFER-IN POSITIONS AND FUNDS FROM GENERAL ADMINISTRATION (LAW900/AA) TO NARCOTICS ENFORCEMENT DIVISION (LAW502/NA).

DETAIL OF GOVERNOR'S REQUEST:

- (1) PERM PROCUREMENT & CONTRACTS SUPP (#124884; FY27: 1.00; 83,376)
- (1) PERM PROCUREMENT & CONTRACTS SUPP (#124885; FY27: 1.00; 68,544)
- (1) PERM PROGRAM SPECIALIST V (#124881; FY27: 1.00; 80,184)

SEE LAW900 SEQ. NO. 32-001.

SUPPLEMENTAL REQUEST:
TRANSFER-IN POSITIONS AND FUNDS FROM GENERAL ADMINISTRATION (LAW900/AA) TO NARCOTICS ENFORCEMENT DIVISION (LAW502/NA).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:

- (1) PERM CHEMIST IV (#124884; FY27: 1.00; 83,376)
- (1) PERM CHEMIST IV (#124885; FY27: 1.00; 68,544)
- (1) PERM PROGRAM SPECIALIST V (#124881; FY27: 1.00; 80,184)

REDESCRIBED POSITIONS.

SEE LAW900 SEQ. NO. 32-001.

DETAIL OF GOVERNOR'S REQUEST:

- (1) PERM PROCUREMENT & CONTRACTS SUPP (#124884; FY27: 1.00; 83,376)
- (1) PERM PROCUREMENT & CONTRACTS SUPP (#124885; FY27: 1.00; 68,544)
- (1) PERM PROGRAM SPECIALIST V (#124881; FY27: 1.00; 80,184)

SEE LAW900 SEQ. NO. 32-001.

2060-001

(119,167) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR NARCOTICS ENFORCEMENT DIVISION (LAW502).

DETAIL OF SENATE ADJUSTMENT:

LAPSE AMOUNT (FY27: -119,167)

Program ID: LAW502 NARCOTICS ENFORCEMENT DIVISION
 Structure #: 090102040000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2061-001										(1.00)			(33,120) A
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR NARCOTICS ENFORCEMENT DIVISION (LAW502). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM OFFICE ASSISTANT III (#42286; FY27: -1.00; -33,120)						

							CHANGES BY MOF						
										2.00			79,817 A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	2.00	0.00	79,817
A	14.00		1,713,945	14.00		1,713,945	BUD. TOTALS	14.00		1,713,945	16.00		1,793,762 A
W	8.00		1,004,853	8.00		1,004,853		8.00		1,004,853	8.00		1,004,853 W
P			800,000			800,000				800,000			800,000 P
	22.00		3,518,798	22.00		3,518,798	TOTAL BUDGET	22.00		3,518,798	24.00		3,598,615

Program ID: LAW503 SHERIFF
Structure #: 090102050000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	318.00		28,441,127	318.00		28,623,526	A	318.00		28,441,127	318.00		28,623,526	A
			600,000			600,000	N			600,000			600,000	N
	150.00		19,616,116	150.00		19,616,116	U	150.00		19,616,116	150.00		19,616,116	U
			600,000			600,000	P			600,000			600,000	P
	468.00	0.00	49,257,243	468.00	0.00	49,439,642		468.00	0.00	49,257,243	468.00	0.00	49,439,642	
2060-001														(802,770) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR SHERIFF (LAW503).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -802,770)

2061-001											(3.00)			(128,460) A
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SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR SHERIFF (LAW503).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM OFFICE ASSISTANT IV (#43383; FY27: -1.00; -45,324)
(1) PERM OFFICE ASSISTANT IV (#120681; FY27: -1.00; -33,120)
(1) PERM CLERK DISPATCHER II (#123021; FY27: -1.00; -50,016)

							CHANGES BY MOF							
						TOTAL CHANGES								
	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	(3.00)	0.00	(931,230)	A
A	318.00		28,441,127	318.00		28,623,526	BUD. TOTALS	318.00		28,441,127	315.00		27,692,296	A
N			600,000			600,000				600,000			600,000	N
U	150.00		19,616,116	150.00		19,616,116		150.00		19,616,116	150.00		19,616,116	U
P			600,000			600,000				600,000			600,000	P
	468.00		49,257,243	468.00		49,439,642	TOTAL BUDGET	468.00		49,257,243	465.00		48,508,412	

Program ID: LAW504 CRIMINAL INVESTIGATION DIVISION
 Structure #: 090102060000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	16.00	6.00	3,613,508	16.00	6.00	3,462,585	A	16.00	6.00	3,613,508	16.00	6.00	3,462,585	A
	2.00	5.00	731,972	2.00	5.00	731,972	U	2.00	5.00	731,972	2.00	5.00	731,972	U
	18.00	11.00	4,345,480	18.00	11.00	4,194,557		18.00	11.00	4,345,480	18.00	11.00	4,194,557	
2060-001											(7.00)		(632,076)	A
											(1.00)		(62,136)	U

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR CRIMINAL INVESTIGATION DIVISION
 (LAW504).

- *****
- DETAIL OF SENATE ADJUSTMENT:
 (1) PERM INVESTIGATOR V (#116441; FY27: -1.00U; -62,136U)
 (1) PERM INVESTIGATOR VI (#111541; FY27: -1.00A; -85,032A)
 (1) PERM INVESTIGATOR VI (#25937; FY27: -1.00A; -75,588A)
 (1) PERM INVESTIGATOR VI (#125926; FY27: -1.00A; -101,064A)
 (1) PERM INVESTIGATOR V (#125922; FY27: -1.00A; -101,064A)
 (1) PERM INVESTIGATOR V (#112837; FY27: -1.00A; -67,200A)
 (1) PERM INVESTIGATOR V (#125974; FY27: -1.00A; -101,064A)
 (1) PERM INVESTIGATOR V (#125977; FY27: -1.00A; -101,064A)

							CHANGES BY MOF							
										(7.00)		(632,076)	A	
										(1.00)		(62,136)	U	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(8.00)	0.00	(694,212)	
A	16.00	6.00	3,613,508	16.00	6.00	3,462,585	BUD. TOTALS	16.00	6.00	3,613,508	9.00	6.00	2,830,509	A
U	2.00	5.00	731,972	2.00	5.00	731,972		2.00	5.00	731,972	1.00	5.00	669,836	U
	18.00	11.00	4,345,480	18.00	11.00	4,194,557	TOTAL BUDGET	18.00	11.00	4,345,480	10.00	11.00	3,500,345	

Program ID: LAW505 LAW ENFORCEMENT TRAINING DIVISION
Structure #: 090102070000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	8.00		2,668,464	8.00		2,668,464	8.00		2,668,464	8.00		2,668,464
	8.00	0.00	2,668,464	8.00	0.00	2,668,464	8.00	0.00	2,668,464	8.00	0.00	2,668,464
2060-001												
							SENATE ADJUSTMENT: REDUCE FUNDS FOR LAW ENFORCEMENT TRAINING DIVISION (LAW505). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -59,632)					
2061-001							(2.00) (81,900) A					
							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR LAW ENFORCEMENT TRAINING DIVISION (LAW505). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM ACCOUNT CLERK III (#123024; FY27: -1.00; -38,004) (1) PERM OFFICE ASSISTANT III (#124901; FY27: -1.00; -43,896)					
							CHANGES BY MOF (2.00) (141,532) A					
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES		0.00	0.00	0	(2.00) 0.00 (141,532)
A	8.00		2,668,464	8.00		2,668,464	BUD. TOTALS		8.00		2,668,464	6.00 2,526,932 A
	8.00		2,668,464	8.00		2,668,464	TOTAL BUDGET		8.00		2,668,464	6.00 2,526,932

Program ID: LAW822 OFFICE OF THE STATE FIRE MARSHAL
Structure #: 090301000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0

- 1

OBJECTIVE: REVIEWS AND ASSESSES FIRE RISK OF THE STATE AND COORDINATES FIRE PROTECTION EFFORTS AMONG LOCAL AGENCIES. REVIEWS AND PROPOSES AMENDMENTS TO THE STATE FIRE CODE AND REVIEWS AVAILABLE EMERGENCY FIRE RESOURCES DEPLOYABLE IN THE STATE. WORKS WITH STATE AND COUNTY LAW ENFORCEMENT AGENCIES FOR ENFORCEMENT OF THS TATE FIRE CODE, CONDUCTS INSPECTIONS OF STATE BUILDINGS AND FACILIEIS TO ENSURE FIRE SAFETY COMPLIANCE AND OVERSEES TRAINING AND CERTIFICATION OF FIRE INSPECTORS NAD INVESTIGATORS IN THE STATE.

OBJECTIVE: REVIEWS AND ASSESSES FIRE RISK OF THE STATE AND COORDINATES FIRE PROTECTION EFFORTS AMONG LOCAL AGENCIES. REVIEWS AND PROPOSES AMENDMENTS TO THE STATE FIRE CODE AND REVIEWS AVAILABLE EMERGENCY FIRE RESOURCES DEPLOYABLE IN THE STATE. WORKS WITH STATE AND COUNTY LAW ENFORCEMENT AGENCIES FOR ENFORCEMENT OF THS TATE FIRE CODE, CONDUCTS INSPECTIONS OF STATE BUILDINGS AND FACILIEIS TO ENSURE FIRE SAFETY COMPLIANCE AND OVERSEES TRAINING AND CERTIFICATION OF FIRE INSPECTORS NAD INVESTIGATORS IN THE STATE.

1040-001 118,000 A
200,000 B

HOUSE ADJUSTMENT:
TRANSFER-IN FUNDS FROM GENERAL ADMINISTRATION (LBR902/AA) TO OFFICE OF THE STATE FIRE MARSHAL (LAW822).

FROM REDUCED IGNITION PROPENSITY CIGARETTE PROGRAM SPECIAL FUND:

DETAIL OF HOUSE ADJUSTMENT:
STATE FIRE COUNCIL - TRAVEL (FY27: 12,000A)
STATE FIRE COUNCIL - CONTRACT SERVICES (FY27: 106,000A)
STATE FIRE COUNCIL - RIPCP (FY27: 200,000B)

SEE LBR902 SEQ. NO. 1040-001.

Program ID: LAW822 OFFICE OF THE STATE FIRE MARSHAL
Structure #: 090301000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1100-001				8.00		2,212,000 A						
HOUSE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR OFFICE OF THE STATE FIRE MARSHAL (LAW822). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM STATE FIRE MARSHAL (FY27: 1.00; 214,608) (1) PERM DEPUTY STATE FIRE MARSHAL (FY27: 1.00; 197,400) (1) PERM OFFICE ASSISTANT IV (FY27: 1.00; 40,248) (2) PERM FIRE INSPECTORS (FY27: 1.00 EACH; 80,000 EACH) (3) PERM FIRE INVESTIGATORS (FY27: 1.00 EACH; 80,000 EACH) OTHER CURRENT EXPENSES (FY27: 1,359,744)							*****					
1130-001						518,600 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR OFFICE OF THE STATE FIRE MARSHAL (LAW822). ***** GREEN FEE - PULAMA I KA 'AINA: STRENGTHENING HAWAII'S WILDFIRE PREPAREDNESS THROUGH TECHNOLOGY: DETAIL OF HOUSE ADJUSTMENT: ALERTWEST AI WILDFIRE DETECTION CAMERA NETWORK (FY27: 450,600) UNMANNED AERIAL SYSTEMS (UAS) AND DATA SOFTWARE (DRONES) (FY27: 68,000) \$518,600 NON-RECURRING. SEE LAW900 SEQ. NO. 130-001.							*****					

Program ID: LAW822 OFFICE OF THE STATE FIRE MARSHAL
Structure #: 090301000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2040-001													118,000 A 200,000 B

SENATE ADJUSTMENT:
TRANSFER-IN FUNDS FROM GENERAL ADMINISTRATION (LBR902/AA) TO
OFFICE OF THE STATE FIRE MARSHAL (LAW822).

FROM REDUCED IGNITION PROPENSITY CIGARETTE PROGRAM SPECIAL
FUND:

DETAIL OF SENATE ADJUSTMENT:
STATE FIRE COUNCIL - TRAVEL (FY27: 12,000A)
STATE FIRE COUNCIL - CONTRACT SERVICES (FY27: 106,000A)
STATE FIRE COUNCIL - RIPCP (FY27: 200,000B)

SEE LBR902 SEQ. NO. 2040-001.

2100-001													300,000 A
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SENATE ADJUSTMENT:
ADD FUNDS FOR OFFICE OF THE STATE FIRE MARSHAL (LAW822).

DETAIL OF SENATE ADJUSTMENT:
WILDFIRE MITIGATION WORKING GROUP (FY27: 300,000)

\$300,000 NON-RECURRING.

2101-001													518,600 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR OFFICE OF THE STATE FIRE MARSHAL (LAW822).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - PULAMA I KA AINA
STATEWIDE EARLY WILDFIRE DETECTION (FY27: 518,600)

\$518,600 NON-RECURRING.

Program ID: LAW822 OFFICE OF THE STATE FIRE MARSHAL
 Structure #: 090301000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD							
SEQ #	Perm	FY26		Perm	FY27			Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt	
A				8.00		2,848,600	CHANGES BY MOF						418,000	A
B						200,000							718,600	B
	0.00	0.00	0	8.00	0.00	3,048,600	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	1,136,600	
A				8.00		2,848,600	BUD. TOTALS						418,000	A
B						200,000							718,600	B
				8.00		3,048,600	TOTAL BUDGET						1,136,600	

Program ID: LAW900 GENERAL ADMINISTRATION
Structure #: 090102080000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD							
SEQ #	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt		
	72.00		17,894,244	72.00		16,957,744	A	72.00		17,894,244	72.00	16,957,744	A	
			5,000,000			5,000,000	U			5,000,000		5,000,000	U	
	72.00	0.00	22,894,244	72.00	0.00	21,957,744		72.00	0.00	22,894,244	72.00	0.00	21,957,744	
32-001											(3.00)		(232,104)	A

SUPPLEMENTAL REQUEST:
TRANSFER-OUT POSITIONS AND FUNDS FROM GENERAL ADMINISTRATION (LAW900/AA) TO NARCOTICS ENFORCEMENT DIVISION (LAW502/NA).

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM PROCUREMENT & CONTRACTS SUPP (#124884; FY27: -1.00; -83,376)
(1) PERM PROCUREMENT & CONTRACTS SUPP (#124885; FY27: -1.00; -68,544)
(1) PERM PROGRAM SPECIALIST V (#124881; FY27: -1.00; -80,184)

SEE LAW502 SEQ. NO. 30-001.

SUPPLEMENTAL REQUEST:
TRANSFER-OUT POSITIONS AND FUNDS FROM GENERAL ADMINISTRATION (LAW900/AA) TO NARCOTICS ENFORCEMENT DIVISION (LAW502/NA).

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
(1) PERM PROCUREMENT & CONTRACTS SUPP (#124884; FY27: -1.00; -83,376)
(1) PERM PROCUREMENT & CONTRACTS SUPP (#124885; FY27: -1.00; -68,544)
(1) PERM PROGRAM SPECIALIST V (#124881; FY27: -1.00; -80,184)

SEE LAW502 SEQ. NO. 30-001.

130-001

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR GENERAL ADMINISTRATION (LAW900/AA).

GREEN FEE - PULAMA I KA 'AINA: STRENGTHENING HAWAII'S WILDFIRE PREPAREDNESS THROUGH TECHNOLOGY:

DETAIL OF GOVERNOR'S MESSAGE:
ALERTWEST AI WILDFIRE DETECTION CAMERA NETWORK (FY27: 450,600)
UNMANNED AERIAL SYSTEMS (UAS) AND DATA SOFTWARE (DRONES) (FY27: 68,000)

\$518,600 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR GENERAL ADMINISTRATION (LAW900/AA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
ALERTWEST AI WILDFIRE DETECTION CAMERA NETWORK (FY27: 250,000)
UNMANNED AERIAL SYSTEMS (UAS) AND DATA SOFTWARE (DRONES) (FY27: 268,600)

\$518,600 NON-RECURRING.

Program ID: LAW900 GENERAL ADMINISTRATION
Structure #: 090102080000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2060-001													(519,365) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR GENERAL ADMINISTRATION (LAW900). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -519,365)						

2061-001										(5.00)			(365,424) A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (LAW900). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM CHIEF SPECIAL INVESTIGATOR (#6479; FY27: -1.00; -110,772) (1) PERM OFFICE ASSISTANT III (#124861; FY27: -1.00; -43,896) (1) PERM ADMINISTRATIVE ASSISTANT I (#124870; FY27: -1.00; -50,388) (1) PERM PROGRAM SPECIALIST V (#124886; FY27: -1.00; -80,184) (1) PERM PROGRAM SPECIALIST V (#124887; FY27: -1.00; -80,184)						

2100-001										3.00			1,500,000 A
*****							SENATE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (LAW900). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM SECURITY PROGRAM MANAGER (FY27: 1.00; 100,000) (1) PERM INTELLIGENCE AND THREAT ASSESSMENT ANALYST (FY27: 1.00; 100,000) (1) PERM SYSTEMS INTEGRATION SPECIALIST (FY27: 1.00; 100,000) CAPITOL DISTRICT SECURITY (FY27: 1,200,000)						

							CHANGES BY MOF							
		0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(5.00)	0.00	383,107 A
A		72.00		17,894,244	72.00		16,957,744	BUD. TOTALS	72.00		17,894,244	67.00		17,340,851 A
U				5,000,000			5,000,000				5,000,000			5,000,000 U
		72.00		22,894,244	72.00		21,957,744	TOTAL BUDGET	72.00		22,894,244	67.00		22,340,851

Program ID: LAW901 OFFICE OF HOMELAND SECURITY
 Structure #: 090102090000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD							
SEQ #	FY26		Amt	FY27		Amt	Perm	FY26		Amt	Perm	FY27		Amt
	Perm	Temp		Perm	Temp			Temp	Temp					
	14.00	8.50	2,362,031	14.00	8.50	2,362,031	A	14.00	8.50	2,362,031	14.00	8.50	2,362,031	A
			3,724,886			4,551,095	N			3,724,886			4,551,095	N
			9,405,469			9,550,715	P			9,405,469			9,550,715	P
	14.00	8.50	15,492,386	14.00	8.50	16,463,841		14.00	8.50	15,492,386	14.00	8.50	16,463,841	

Program ID: LAW901 OFFICE OF HOMELAND SECURITY
 Structure #: 090102090000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD						
SEQ #	FY26			FY27			Perm	FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt		Temp	Amt	Perm	Temp	Amt	
1070-001	(4.00)	(6.00)	(1,175,212)	(4.00)	(6.00)	(1,175,212)	A						
	4.00	4.00	1,376,126	4.00	4.00	549,917	N						
		1.00	145,246		1.00		P						

HOUSE ADJUSTMENT:
 CHANGE MEANS OF FINANCING FOR POSITIONS AND FUNDS FOR OFFICE
 OF HOMELAND SECURITY (LAW901/HA).

Program ID: LAW901 OFFICE OF HOMELAND SECURITY
Structure #: 090102090000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
*****							*****					
DETAIL OF HOUSE ADJUSTMENT:												
(1) PERM INVESTIGATOR V SR24 (#122182; 1.00N; FY26; 87,911N)												
(1) PERM CRIMINAL INTELLIGENCE ANALYST (#90034G; 1.00N; FY26: 82,416N)												
(1) PERM CYBER SECURITY ANALYST (#90035G; 1.00N; FY26: 82,416N)												
(1) PERM PLANNER V SR24 (#122181; 1.00N; FY26: 87,911N)												
(1) PERM PLANNER V SR24 (#122181; -1.00A; -87,911A)												
(1) PERM INVESTIGATOR V SR24 (#122182; -1.00A; -87,911A)												
(1) PERM CRIMINAL INTELLIGENCE ANALYST (#90034G; -1.00A; -82,416A)												
(1) PERM CYBER SECURITY ANALYST (#90035G; -1.00A; -82,416A)												
(1) TEMP OFFICE ASSISTANT III SR08 (#112782; 1.00N; FY26: 43,966N)												
(1) TEMP CD GRANT COORDINATOR (#118367; 1.00N; FY26: 72,019N)												
(1) TEMP SECURITY SPECIALIST (#122949; 1.00N; FY26: 99,520N)												
(1) TEMP THREAT ASSESSMENT TEAM PLANNER (#123545; 1.00N; FY26: 94,245N)												
(1) TEMP PROGRAM MANAGER (#122941; 1.00P; FY26: 89,010P)												
(1) TEMP OFFICE ASSISTANT III SR08 (#112782; -1.00A; -43,966A)												
(1) TEMP CD GRANT COORDINATOR (#118367; -1.00A; -72,019A)												
(1) TEMP SECURITY SPECIALIST (#122949; -1.00A; -99,520A)												
(1) TEMP THREAT ASSESSMENT TEAM PLANNER (#123545; -1.00A; -94,245A)												
(1) TEMP PROGRAM MANAGER (#122941; -1.00A; -89,010A)												
FRINGE BENEFITS (FY26: 289,924N/56,236P)												
OTHER PERSONAL SERVICES (FY26: -232,041A/232,041N; FY27: -346,160A/232,041N)												
MEDIA SUBSCRIPTIONS (NEWSPAPERS) (-1,045A/1,045N)												
COBWEBBS SUBSCRIPTION (-95,000A/95,000N)												
ALERTMEDIA (-7,980A/7,980N)												
NCIC - HCJDC (-1,000A/1,000N)												
CLEAR (-24,700A/24,700N)												
NETSENTIAL WEBHOSTING (COMM PARTNERSHIP WEB HOSTING SERVICES) (-2,000A/2,000N)												
MS TEAMS/ OFFICE 365 NON GOV LICENSES (-2,717A/2,717N)												
ATT/VERIZON BILLS (-5,220A/5,220N)												
MS TEAMS/OFFICE 365 NON GOV LICENSES (-2,717A/2,717N)												
SPECTRUM INTERNET SERVICES FBI KAPOLEI (-1,020A/1,020N)												
9/21-9/22 NATIONAL MEMBERSHIP DUES FOR DOD-SWIC (-186A/186N)												
2022 APCO INTERNATIONAL GROUP MEMBERSHIP DUES FOR DOD-SWIC (-345A/345N)												
911 ASSOCIATION 2022 MEMBER RENEW FOR DOD-SWIC (-142A/142N)												
MEMBER RENEWAL - INDIVIDUAL MEMBER THROUGH 3/31/23 (-174A/174N)												
REGISTRATION FEE FOR NATIONAL HOMELAND SECURITY CONFERENCE (-2,700A/2,700N)												

Program ID: LAW901 OFFICE OF HOMELAND SECURITY
 Structure #: 090102090000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2060-001 (2.00) (1.50) (256,006) A

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR OFFICE OF HOMELAND SECURITY
 (LAW901).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM INVESTIGATOR V (#124906; FY27: -1.00; -80,184)
 (1) PERM PLANNER V (#122181; FY27: -1.00; -87,911)
 (1) TEMP PLANNER IV (#123073; FY27: -0.50)
 (1) TEMP GENERAL PROFESSIONAL V (#122182; FY27: -1.00; -87,911)

A	(4.00)	(6.00)	(1,175,212)	(4.00)	(6.00)	(1,175,212)	CHANGES BY MOF	(2.00)	(1.50)	(256,006)	A
N	4.00	4.00	1,376,126	4.00	4.00	549,917					
P		1.00	145,246		1.00						
	0.00	(1.00)	346,160	0.00	(1.00)	(625,295)	TOTAL CHANGES	0.00	0.00	0	(256,006)
A	10.00	2.50	1,186,819	10.00	2.50	1,186,819	BUD. TOTALS	14.00	8.50	2,362,031	2,106,025
N	4.00	4.00	5,101,012	4.00	4.00	5,101,012				3,724,886	4,551,095
P		1.00	9,550,715		1.00	9,550,715				9,405,469	9,550,715
	14.00	7.50	15,838,546	14.00	7.50	15,838,546	TOTAL BUDGET	14.00	8.50	15,492,386	16,207,835

Department: LAW

HD							SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF														
A	442.00	14.50	56,693,319	442.00	14.50	55,788,295		442.00	14.50	56,693,319	442.00	14.50	55,788,295	A
N			4,324,886			5,151,095				4,324,886			5,151,095	N
U	152.00	5.00	25,348,088	152.00	5.00	25,348,088		152.00	5.00	25,348,088	152.00	5.00	25,348,088	U
W	8.00		1,004,853	8.00		1,004,853		8.00		1,004,853	8.00		1,004,853	W
P			10,805,469			10,950,715				10,805,469			10,950,715	P
	602.00	19.50	98,176,615	602.00	19.50	98,243,046	TOTAL APPROP.	602.00	19.50	98,176,615	602.00	19.50	98,243,046	
DEPT. CHANGES BY MOF														
A	(4.00)	(6.00)	(1,175,212)	4.00	(6.00)	1,673,388				(17.00)	(1.50)	(1,079,920)	A	
B						200,000							718,600	B
N	4.00	4.00	1,376,126	4.00	4.00	549,917								
P		1.00	145,246		1.00						(1.00)		(62,136)	U
	0.00	(1.00)	346,160	8.00	(1.00)	2,423,305	TOTAL CHANGES	0.00	0.00	0	(18.00)	(1.50)	(423,456)	
DEPT. TOT. BY MOF														
A	438.00	8.50	55,518,107	446.00	8.50	57,461,683		442.00	14.50	56,693,319	425.00	13.00	54,708,375	A
B						200,000							718,600	B
N	4.00	4.00	5,701,012	4.00	4.00	5,701,012				4,324,886			5,151,095	N
U	152.00	5.00	25,348,088	152.00	5.00	25,348,088		152.00	5.00	25,348,088	151.00	5.00	25,285,952	U
W	8.00		1,004,853	8.00		1,004,853		8.00		1,004,853	8.00		1,004,853	W
P		1.00	10,950,715		1.00	10,950,715				10,805,469			10,950,715	P
	602.00	18.50	98,522,775	610.00	18.50	100,666,351	DEPT. TOTALS	602.00	19.50	98,176,615	584.00	18.00	97,819,590	

Program ID: LBR111 WORKFORCE DEVELOPMENT
Structure #: 020101000000
Subject Committee: LAB LABOR

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	13.10		6,822,007	13.10		6,822,007	A	13.10		6,822,007	13.10		6,822,007	A
			5,364,646			5,364,646	B			5,364,646			5,364,646	B
	57.20	34.00	6,550,000	57.20	34.00	6,550,000	N	57.20	34.00	6,550,000	57.20	34.00	6,550,000	N
			2,891,173			2,891,173	U			2,891,173			2,891,173	U
	0.70		300,000	0.70		300,000	P	0.70		300,000	0.70		300,000	P
	71.00	34.00	21,927,826	71.00	34.00	21,927,826		71.00	34.00	21,927,826	71.00	34.00	21,927,826	

2060-001

(1.00) (59,529) A
(11.00) (5.00) (1,063,680) N

SENATE ADJUSTMENT:

REDUCE POSITIONS AND FUNDS FOR WORKFORCE DEVELOPMENT (LBR111).

DETAIL OF SENATE ADJUSTMENT:

- (1) PERM ADMINISTRATIVE ASSISTANT I (#25449; FY27: -1.00N; -41,100N)
- (1) PERM ADMINISTRATIVE ASSISTANT I (#25453; FY27: -1.00N; -34,260N)
- (1) PERM PROGRAM SPECIALIST V (#122824; FY27: -1.00N; -55,200N)
- (1) PERM EMPLOYMENT SERVICE SPCLT IV (#7700; FY27: -1.00N; -91,728N)
- (1) PERM ADMINISTRATIVE ASSISTANT II (#14108; FY27: -1.00N; -48,648N)
- (1) PERM EMPLOYMENT SVC COUNTY PRGM MGR (#4041; FY27: -1.00N; -130,332N)
- (1) TEMP JOB TRAINING SPECIALIST V (#119399; FY27: -1.00N; -99,276N)
- (1) TEMP EMPLOYMENT SERVICE SPCLT IV (#121972; FY27: -1.00N; -59,530N)
- (1) PERM EMPLOYMENT SERVICE SPCLT V (#120448; FY27: -1.00N; -78,420N)
- (1) TEMP JOB TRAINING PROG SPEC V (#101011; FY27: -1.00N; -83,054N)
- (1) PERM EMPLOYMENT SERVICE SPCLT V (#24761; FY27: -1.00N; -76,788N)
- (1) TEMP EMPLOYMENT SERVICE SPCLT III (#121946; FY27: -1.00N; -63,096N)
- (1) PERM EMPLOYMENT SERVICE SPCLT II (#117052; FY27: -1.00N; -53,940N)
- (1) PERM WORKFORCE PRGM OFFC ASST (#119385; FY27: -1.00N; -44,328N)
- (1) TEMP WORKFORCE PROGRAM ASSISTANT (#119396; FY27: -1.00N; -50,004N)
- (1) PERM ADMINISTRATIVE ASSISTANT I (#4074; FY27: -1.00N; -53,976N)
- (1) PERM EMPLOYMENT SERVICE SPCLT III (#10014; FY27: -1.00A; -59,529A)

Program ID: LBR111 WORKFORCE DEVELOPMENT
 Structure #: 020101000000
 Subject Committee: LAB LABOR

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF											(1.00)		(59,529) A
											(11.00)	(5.00)	(1,063,680) N
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(12.00)	(5.00)	(1,123,209)
A	13.10		6,822,007	13.10		6,822,007	BUD. TOTALS	13.10		6,822,007	12.10		6,762,478 A
B			5,364,646			5,364,646				5,364,646			5,364,646 B
N	57.20	34.00	6,550,000	57.20	34.00	6,550,000		57.20	34.00	6,550,000	46.20	29.00	5,486,320 N
U			2,891,173			2,891,173				2,891,173			2,891,173 U
P	0.70		300,000	0.70		300,000		0.70		300,000	0.70		300,000 P
	71.00	34.00	21,927,826	71.00	34.00	21,927,826	TOTAL BUDGET	71.00	34.00	21,927,826	59.00	29.00	20,804,617

Program ID: LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 Structure #: 020201000000
 Subject Committee: LAB LABOR

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	17.30	0.50	1,393,204	17.30	0.50	1,393,204	A	17.30	0.50	1,393,204	17.30	0.50	1,393,204	A
	19.00		2,746,105	19.00		2,746,105	W	19.00		2,746,105	19.00		2,746,105	W
	19.70		2,400,000	19.70		2,400,000	P	19.70		2,400,000	19.70		2,400,000	P
	56.00	0.50	6,539,309	56.00	0.50	6,539,309		56.00	0.50	6,539,309	56.00	0.50	6,539,309	

2060-001 (151,824) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM (LBR143).

DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -151,824)

CHANGES BY MOF													(151,824) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(151,824)	
A	17.30	0.50	1,393,204	17.30	0.50	1,393,204	BUD. TOTALS	17.30	0.50	1,393,204	17.30	0.50	1,241,380	A
W	19.00		2,746,105	19.00		2,746,105		19.00		2,746,105	19.00		2,746,105	W
P	19.70		2,400,000	19.70		2,400,000		19.70		2,400,000	19.70		2,400,000	P
	56.00	0.50	6,539,309	56.00	0.50	6,539,309	TOTAL BUDGET	56.00	0.50	6,539,309	56.00	0.50	6,387,485	

Program ID: LBR152 WAGE STANDARDS PROGRAM
Structure #: 020202000000
Subject Committee: LAB LABOR

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	20.00		1,383,835	20.00		1,442,931	A	20.00		1,383,835	20.00	1,442,931	A
			500,000			500,000	B			500,000		500,000	B
	20.00	0.00	1,883,835	20.00	0.00	1,942,931		20.00	0.00	1,883,835	20.00	0.00	1,942,931
2060-001													(138,014) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR WAGE STANDARDS PROGRAM (LBR152).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -138,014)

CHANGES BY MOF													(138,014) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(138,014)	
A	20.00		1,383,835	20.00		1,442,931	BUD. TOTALS	20.00		1,383,835	20.00		1,304,917	A
B			500,000			500,000				500,000			500,000	B
	20.00		1,883,835	20.00		1,942,931	TOTAL BUDGET	20.00		1,883,835	20.00		1,804,917	

Program ID: LBR153 HAWAII CIVIL RIGHTS COMMISSION
Structure #: 020203000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	22.50		1,843,633	22.50		1,843,633	A	22.50		1,843,633	22.50		1,843,633	A
	0.50	5.00	350,000	0.50	5.00	350,000	P	0.50	5.00	350,000	0.50	5.00	350,000	P
	23.00	5.00	2,193,633	23.00	5.00	2,193,633		23.00	5.00	2,193,633	23.00	5.00	2,193,633	
2060-001												(163,243)	A	

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII CIVIL RIGHTS COMMISSION (LBR153).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -163,243)

2061-001												(1.00)	(72,444)	P

SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR HAWAII CIVIL RIGHTS COMMISSION (LBR153). ***** DETAIL OF SENATE ADJUSTMENT: (1) TEMP STAFF ATTORNEY (#109000; FY27: -1.00; -72,444)														

CHANGES BY MOF													(163,243)	A
											(1.00)	(72,444)	P	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	(1.00)	(235,687)	
A	22.50		1,843,633	22.50		1,843,633	BUD. TOTALS	22.50		1,843,633	22.50		1,680,390	A
P	0.50	5.00	350,000	0.50	5.00	350,000		0.50	5.00	350,000	0.50	4.00	277,556	P
	23.00	5.00	2,193,633	23.00	5.00	2,193,633	TOTAL BUDGET	23.00	5.00	2,193,633	23.00	4.00	1,957,946	

Program ID: LBR161 HAWAII LABOR RELATIONS BOARD
Structure #: 020301000000
Subject Committee: LAB LABOR

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	3.00	7.00	1,138,087	3.00	7.00	1,138,087	A	3.00	7.00	1,138,087	3.00	7.00	1,138,087	A
	3.00	7.00	1,138,087	3.00	7.00	1,138,087		3.00	7.00	1,138,087	3.00	7.00	1,138,087	
2060-001														(83,237) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HAWAII LABOR RELATIONS BOARD (LBR161).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -83,237)

CHANGES BY MOF													(83,237) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(83,237)	
A	3.00	7.00	1,138,087	3.00	7.00	1,138,087	BUD. TOTALS	3.00	7.00	1,138,087	3.00	7.00	1,054,850	A
	3.00	7.00	1,138,087	3.00	7.00	1,138,087	TOTAL BUDGET	3.00	7.00	1,138,087	3.00	7.00	1,054,850	

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: LAB LABOR

HD							SD							
SEQ #	FY26		Amt	FY27		Amt	FY26			FY27				
	Perm	Temp		Perm	Temp		Perm	Temp	Amt	Perm	Temp	Amt		
	10.00		1,098,246	10.00		1,098,246	A	10.00		1,098,246	10.00		1,098,246	A
			2,173,756			2,173,756	B			2,173,756			2,173,756	B
	187.50		18,000,000	187.50		18,000,000	N	187.50		18,000,000	187.50		18,000,000	N
			341,400,000			341,400,000	T			341,400,000			341,400,000	T
	197.50	0.00	362,672,002	197.50	0.00	362,672,002		197.50	0.00	362,672,002	197.50	0.00	362,672,002	
2060-001														(230,637) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR UNEMPLOYMENT INSURANCE PROGRAM (LBR171).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -230,637)

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: LAB LABOR

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2061-001											(65.95)	(3,705,389) N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR UNEMPLOYMENT INSURANCE
PROGRAM (LBR171).

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
Structure #: 020103000000
Subject Committee: LAB LABOR

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT:					
							(1) PERM UNEMPLOYMENT INS ASST III (#7509; FY27: -1.00; -54,108)					
							(1) PERM UNEMPLOYMENT INS ASST III (#25011; FY27: -1.00; -56,316)					
							(1) PERM UNEMPLOYMENT INS ASST VI (#27269; FY27: -1.00; -60,768)					
							(1) PERM UNEMPLOYMENT INS SPCLT I (#123340; FY27: -1.00; -43,620)					
							(1) PERM UNEMPLOYMENT INS SPCLT IV (#26985; FY27: -1.00; -69,876)					
							(1) PERM UNEMPLOYMENT INS ASST III (#123507; FY27: -1.00; -33,792)					
							(1) PERM UNEMPLOYMENT INS SPCLT IV (#25946; FY27: -1.00; -75,588)					
							(1) PERM UNEMPLOYMENT INS ASST V (#123508; FY27: -1.00; -33,792)					
							(1) PERM UNEMPLOYMENT INS SPCLT IV (#123306; FY27: -1.00; -43,620)					
							(1) PERM UNEMPLOYMENT INS ASST V (#123286; FY27: -1.00; -32,664)					
							(1) PERM UNEMPLOYMENT INS SPCLT IV (#23128; FY27: -1.00; -62,004)					
							(1) PERM UNEMPLOYMENT INS ASST VII (#7073; FY27: -1.00; -54,876)					
							(1) PERM EMPL SECURITY APPEALS REFEREE (#27972; FY27: -0.45; -250)					
							(1) PERM UNEMPLOYMENT INS ASST III (#27157; FY27: -1.00; -33,792)					
							(1) PERM UNEMPLOYMENT INS SPCLT IV (#26348; FY27: -1.00; -67,056)					
							(1) PERM UNEMPLOYMENT INS SPCLT IV (#26986; FY27: -1.00; -91,728)					
							(1) PERM UNEMPLOYMENT INS SPCLT III (#122147; FY27: -1.00; -61,944)					
							(1) PERM UNEMPLOYMENT INS ASST V (#27116; FY27: -1.00; -46,800)					
							(1) PERM UNEMPLOYMENT INS ASST III (#14856; FY27: -1.00; -39,996)					
							(1) PERM UNEMPLOYMENT INS SPCLT IV (#4553; FY27: -1.00; -69,732)					
							(1) PERM UNEMPLOYMENT INS ASST III (#30342; FY27: -1.00; -39,996)					
							(1) PERM UNEMPLOYMENT INS ASST IV (#120048; FY27: -0.50; -23,400)					
							(1) PERM UNEMPLOYMENT INS SPCLT V (#4051; FY27: -1.00; -84,828)					
							(1) PERM UNEMPLOYMENT INS SPCLT III (#24746; FY27: -1.00; -67,056)					
							(1) PERM UNEMPLOYMENT INS ASST III (#125431; FY27: -1.00; -39,996)					
							(1) PERM UNEMPLOYMENT INS SPCLT I (#13089; FY27: -1.00; -50,916)					
							(1) PERM UNEMPLOYMENT INS ASST III (#123511; FY27: -1.00; -39,996)					
							(1) PERM UNEMPLOYMENT INS SPCLT II (#7930; FY27: -1.00; -53,940)					
							(1) PERM AUDITOR IV (#25778; FY27: -1.00; -73,836)					
							(1) PERM AUDITOR IV (#11200; FY27: -1.00; -89,820)					
							(1) PERM UNEMPLOYMENT INS SPCLT II (#24745; FY27: -1.00; -53,940)					
							(1) PERM UNEMPLOYMENT INS SPCLT III (#122149; FY27: -1.00; -60,660)					
							(1) PERM UNEMPLOYMENT INS SPCLT I (#27001; FY27: -1.00; -53,940)					
							(1) PERM UNEMPLOYMENT INS SPCLT V (#25907; FY27: -1.00; -89,820)					
							(1) PERM UNEMPLOYMENT INS SPCLT I (#31881; FY27: -1.00; -68,280)					
							(1) PERM UNEMPLOYMENT INS SPCLT III (#10310; FY27: -1.00; -68,280)					
							(1) PERM OFFICE ASSISTANT III (#27764; FY27: -0.50; -32,198)					
							(1) PERM UNEMPLOYMENT INS SPCLT IV (#123307; FY27: -1.00; -71,016)					
							(1) PERM UNEMPLOYMENT INS SPCLT V (#17900; FY27: -1.00; -93,444)					
							(1) PERM UNEMPLOYMENT INS SPCLT V (#4590; FY27: -1.00; -101,064)					
							(1) PERM UNEMPLOYMENT INS SPCLT I (#25186; FY27: -1.00; -50,064)					

Program ID: LBR171 UNEMPLOYMENT INSURANCE PROGRAM
 Structure #: 020103000000
 Subject Committee: LAB LABOR

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
								(1) PERM UNEMPLOYMENT INS ASST III (#23105; FY27: -1.00; -38,640)				
								(1) PERM UNEMPLOYMENT INS ASST III (#3682; FY27: -1.00; -38,640)				
								(1) PERM AUDITOR IV (#27120; FY27: -1.00; -63,384)				
								(1) PERM UNEMPLOYMENT INS ASST III (#27774; FY27: -1.00; -36,804)				
								(1) PERM UNEMPLOYMENT INS SPCLT IV (#38807; FY27: -1.00; -71,280)				
								(1) PERM UNEMPLOYMENT INS SPCLT IV (#14764; FY27: -1.00; -68,544)				
								(1) PERM UNEMPLOYMENT INS ASST VII (#27775; FY27: -1.00; -49,848)				
								(1) PERM UNEMPLOYMENT INS SPCLT II (#25831; FY27: -1.00; -54,120)				
								(1) PERM AUDITOR IV (#8818; FY27: -1.00; -63,384)				
								(1) PERM UNEMPLOYMENT INS ASST V (#123513; FY27: -1.00; -35,052)				
								(1) PERM UNEMPLOYMENT INS SPCLT IV (#4557; FY27: -1.00; -65,916)				
								(1) PERM EMPL SECURITY APPEALS REFEREE (#4585; FY27: -0.50; -37,068)				
								(1) PERM UNEMPLOYMENT INS ASST III (#27229; FY27: -1.00; -35,052)				
								(1) PERM UNEMPLOYMENT INS ASST V (#24709; FY27: -1.00; -56,124)				
								(1) PERM AUDITOR IV (#31469; FY27: -1.00; -83,376)				
								(1) PERM AUDITOR IV (#31508; FY27: -1.00; -68,544)				
								(1) PERM UNEMPLOYMENT INS ASST IV (#27156; FY27: -0.50; -18,283)				
								(1) PERM UNEMPLOYMENT INS ASST III (#123282; FY27: -1.00; -36,564)				
								(1) PERM AUDITOR II (#122048; FY27: -1.00; -52,044)				
								(1) PERM UNEMPLOYMENT INS ASST V (#120079; FY27: -0.50; -22,246)				
								(1) PERM AUDITOR III (#42391; FY27: -1.00; -59,748)				
								(1) PERM UNEMPLOYMENT INS SPCLT I (#123342; FY27: -1.00; -43,620)				
								(1) PERM UNEMPLOYMENT INS SPCLT I (#180; FY27: -1.00; -43,620)				
								(1) PERM PROGRAM SPECIALIST V (#27121; FY27: -1.00; -43,620)				
								(1) PERM UNEMPLOYMENT INS ASST V (#122972; FY27: -1.00; -42,792)				
								(1) PERM UNEMPLOYMENT INS SPCLT V (#123343; FY27: -1.00; -43,620)				
								(1) PERM UNEMPLOYMENT INS SPCLT I (#23520; FY27: -1.00; -43,620)				
								(1) PERM UNEMPLOYMENT INS SPCLT I (#25909; FY27: -1.00; -51,024)				

CHANGES BY MOF

												(230,637) A	
										(65.95)		(3,705,389) N	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(65.95)	0.00	(3,936,026)
A	10.00		1,098,246	10.00		1,098,246	BUD. TOTALS	10.00		1,098,246	10.00		867,609 A
B			2,173,756			2,173,756				2,173,756			2,173,756 B
N	187.50		18,000,000	187.50		18,000,000		187.50		18,000,000	121.55		14,294,611 N
T			341,400,000			341,400,000				341,400,000			341,400,000 T
	197.50		362,672,002	197.50		362,672,002	TOTAL BUDGET	197.50		362,672,002	131.55		358,735,976

Program ID: LBR183 DISABILITY COMPENSATION PROGRAM
Structure #: 020204000000
Subject Committee: LAB LABOR

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	77.00		8,679,642	77.00		9,039,187	A	77.00		8,679,642	77.00		9,039,187	A
	11.00	5.00	24,157,551	11.00	5.00	24,157,551	T	11.00	5.00	24,157,551	11.00	5.00	24,157,551	T
	88.00	5.00	32,837,193	88.00	5.00	33,196,738		88.00	5.00	32,837,193	88.00	5.00	33,196,738	
2060-001													(275,262)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR DISABILITY COMPENSATION PROGRAM (LBR183).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -275,262)

													CHANGES BY MOF													
																	(275,262)	A								
													0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(275,262)	
A	77.00		8,679,642	77.00		9,039,187	BUD. TOTALS	77.00		8,679,642	77.00		8,763,925	A												
T	11.00	5.00	24,157,551	11.00	5.00	24,157,551		11.00	5.00	24,157,551	11.00	5.00	24,157,551	T												
													88.00	5.00	32,837,193	88.00	5.00	33,196,738	TOTAL BUDGET	88.00	5.00	32,837,193	88.00	5.00	32,921,476	

Program ID: LBR812 LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD
Structure #: 020302000000
Subject Committee: LAB LABOR

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	12.00		1,209,410	12.00		1,209,410	A	12.00		1,209,410	12.00		1,209,410	A
	12.00	0.00	1,209,410	12.00	0.00	1,209,410		12.00	0.00	1,209,410	12.00	0.00	1,209,410	
2060-001													(68,465)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD (LBR812). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -68,465)							

CHANGES BY MOF													(68,465)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(68,465)	
A	12.00		1,209,410	12.00		1,209,410	BUD. TOTALS	12.00		1,209,410	12.00		1,140,945	A
	12.00		1,209,410	12.00		1,209,410	TOTAL BUDGET	12.00		1,209,410	12.00		1,140,945	

Program ID: LBR901 RESEARCH AND STATISTICS
 Structure #: 020401000000
 Subject Committee: LAB LABOR

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	2.00		178,081	2.00		178,081	A	2.00		178,081	2.00		178,081	A
	4.00	1.00	440,322	4.00	1.00	440,322	N	4.00	1.00	440,322	4.00	1.00	440,322	N
	6.00	1.00	618,403	6.00	1.00	618,403		6.00	1.00	618,403	6.00	1.00	618,403	
2060-001												(31,755)	A	

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR RESEARCH AND STATISTICS (LBR901).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -31,755)

2061-001												(1.00)	(58,296)	N

SENATE ADJUSTMENT:
 REDUCE POSITION AND FUNDS FOR RESEARCH AND STATISTICS (LBR901).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM RESEARCH STATISTICIAN IV (#11440; FY27: -1.00; -58,296)

CHANGES BY MOF														
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(90,051)	
A	2.00		178,081	2.00		178,081	BUD. TOTALS	2.00		178,081	2.00		146,326	A
N	4.00	1.00	440,322	4.00	1.00	440,322		4.00	1.00	440,322	3.00	1.00	382,026	N
	6.00	1.00	618,403	6.00	1.00	618,403	TOTAL BUDGET	6.00	1.00	618,403	5.00	1.00	528,352	

Program ID: LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: LAB LABOR

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	18.83	3.46	3,937,790	18.83	3.46	2,912,790	A	18.83	3.46	3,937,790	18.83	3.46	2,912,790	A
			200,000			200,000	B			200,000			200,000	B
	32.17	1.54	6,000,000	32.17	1.54	6,000,000	P	32.17	1.54	6,000,000	32.17	1.54	6,000,000	P
	51.00	5.00	10,137,790	51.00	5.00	9,112,790		51.00	5.00	10,137,790	51.00	5.00	9,112,790	
1040-001						(118,000)	A							
						(200,000)	B							

HOUSE ADJUSTMENT:
TRANSFER-OUT FUNDS FROM GENERAL ADMINISTRATION (LBR902/AA) TO
OFFICE OF THE STATE FIRE MARSHAL (LAW822).

FROM REDUCED IGNITION PROPENSITY CIGARETTE PROGRAM SPECIAL
FUND:

DETAIL OF HOUSE ADJUSTMENT:
STATE FIRE COUNCIL - TRAVEL (FY27: -12,000A)
CONTRACT SERVICES (FY27: -106,000A)
RIPCP (FY27: -200,000B)

SEE LAW822 SEQ. NO. 1040-001.

2040-001													(118,000)	A
													(200,000)	B

SENATE ADJUSTMENT:
TRANSFER-OUT FUNDS FROM GENERAL ADMINISTRATION (LBR902/AA) TO
OFFICE OF THE STATE FIRE MARSHAL (LAW822).

FROM REDUCED IGNITION PROPENSITY CIGARETTE PROGRAM SPECIAL
FUND:

DETAIL OF SENATE ADJUSTMENT:
STATE FIRE COUNCIL - TRAVEL (FY27: -12,000A)
CONTRACT SERVICES (FY27: -106,000A)
RIPCP (FY27: -200,000B)

SEE LAW822 SEQ. NO. 2040-001.

Program ID: LBR902 GENERAL ADMINISTRATION
Structure #: 020402000000
Subject Committee: LAB LABOR

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
2060-001													(81,628) A	
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR GENERAL ADMINISTRATION (LBR902). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -81,628)							
2061-001										(1.00)			(74,124) P	
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR GENERAL ADMINISTRATION (LBR902). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM ACCOUNTANT V (#35350; FY27: -1.00; -74,124)							
A						(118,000)	CHANGES BY MOF						(199,628) A	
B						(200,000)							(200,000) B	
										(1.00)			(74,124) P	
		0.00	0.00	0	0.00	0.00	(318,000)	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(473,752)
A	18.83	3.46	3,937,790	18.83	3.46	2,794,790	BUD. TOTALS	18.83	3.46	3,937,790	18.83	3.46	2,713,162	A
B			200,000							200,000				B
P	32.17	1.54	6,000,000	32.17	1.54	6,000,000		32.17	1.54	6,000,000	31.17	1.54	5,925,876	P
	51.00	5.00	10,137,790	51.00	5.00	8,794,790	TOTAL BUDGET	51.00	5.00	10,137,790	50.00	5.00	8,639,038	

Program ID: LBR903 OFFICE OF COMMUNITY SERVICES
Structure #: 020104000000
Subject Committee: LAB LABOR

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	13.00	5.00	4,971,563	13.00	5.00	4,971,563	A	13.00	5.00	4,971,563	13.00	5.00	4,971,563	A
			5,000			5,000	B			5,000			5,000	B
		4.00	6,517,000		4.00	6,517,000	N		4.00	6,517,000		4.00	6,517,000	N
	13.00	9.00	11,493,563	13.00	9.00	11,493,563		13.00	9.00	11,493,563	13.00	9.00	11,493,563	
2100-001													898,000	A

SENATE ADJUSTMENT:
ADD FUNDS FOR OFFICE OF COMMUNITY SERVICES (LBR903).

DETAIL OF SENATE ADJUSTMENT:
FARM TO FOODBANK PROGRAM (FY27: 898,000)

CHANGES BY MOF													898,000	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	898,000	
A	13.00	5.00	4,971,563	13.00	5.00	4,971,563	BUD. TOTALS	13.00	5.00	4,971,563	13.00	5.00	5,869,563	A
B			5,000			5,000				5,000			5,000	B
N		4.00	6,517,000		4.00	6,517,000			4.00	6,517,000		4.00	6,517,000	N
	13.00	9.00	11,493,563	13.00	9.00	11,493,563	TOTAL BUDGET	13.00	9.00	11,493,563	13.00	9.00	12,391,563	

Department: LBR

HD							SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF														
A	208.73	15.96	32,655,498	208.73	15.96	32,049,139		208.73	15.96	32,655,498	208.73	15.96	32,049,139	A
B			8,243,402			8,243,402				8,243,402			8,243,402	B
N	248.70	39.00	31,507,322	248.70	39.00	31,507,322		248.70	39.00	31,507,322	248.70	39.00	31,507,322	N
T	11.00	5.00	365,557,551	11.00	5.00	365,557,551		11.00	5.00	365,557,551	11.00	5.00	365,557,551	T
U			2,891,173			2,891,173				2,891,173			2,891,173	U
W	19.00		2,746,105	19.00		2,746,105		19.00		2,746,105	19.00		2,746,105	W
P	53.07	6.54	9,050,000	53.07	6.54	9,050,000		53.07	6.54	9,050,000	53.07	6.54	9,050,000	P
	540.50	66.50	452,651,051	540.50	66.50	452,044,692	TOTAL APPROP.	540.50	66.50	452,651,051	540.50	66.50	452,044,692	
DEPT. CHANGES BY MOF														
A						(118,000)					(1.00)		(503,594)	A
B						(200,000)							(200,000)	B
											(77.95)	(5.00)	(4,827,365)	N
											(1.00)	(1.00)	(146,568)	P
	0.00	0.00	0	0.00	0.00	(318,000)	TOTAL CHANGES	0.00	0.00	0	(79.95)	(6.00)	(5,677,527)	
DEPT. TOT. BY MOF														
A	208.73	15.96	32,655,498	208.73	15.96	31,931,139		208.73	15.96	32,655,498	207.73	15.96	31,545,545	A
B			8,243,402			8,043,402				8,243,402			8,043,402	B
N	248.70	39.00	31,507,322	248.70	39.00	31,507,322		248.70	39.00	31,507,322	170.75	34.00	26,679,957	N
T	11.00	5.00	365,557,551	11.00	5.00	365,557,551		11.00	5.00	365,557,551	11.00	5.00	365,557,551	T
U			2,891,173			2,891,173				2,891,173			2,891,173	U
W	19.00		2,746,105	19.00		2,746,105		19.00		2,746,105	19.00		2,746,105	W
P	53.07	6.54	9,050,000	53.07	6.54	9,050,000		53.07	6.54	9,050,000	52.07	5.54	8,903,432	P
	540.50	66.50	452,651,051	540.50	66.50	451,726,692	DEPT. TOTALS	540.50	66.50	452,651,051	460.55	60.50	446,367,165	

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
		1.00	177,872		1.00	177,872	A			1.00	177,872	A		
	63.00		24,483,607	63.00		22,983,607	B	63.00		24,483,607	63.00	22,983,607	B	
	63.00	1.00	24,661,479	63.00	1.00	23,161,479		63.00	1.00	24,661,479	63.00	1.00	23,161,479	
2060-001													(22,414)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -22,414)

2061-001													(3.00)	(292,284)	B
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SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM SPECIAL PROJECTS COORDINATOR (#111576; FY27: -1.00; -125,676)
(1) PERM DISTRICT LAND AGENT (#2723; FY27: -1.00; -76,788)
(1) PERM GEOTHERMAL COMPLIANCE SPECIALIST (#50981; FY27: -1.00; -89,820)

2100-001													42,000,000	87,000,000	A
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SENATE ADJUSTMENT:
ADD FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101).

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE (FY26: 42,000,000; FY27: 87,000,000)

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2101-001											2.00	133,566 A
*****							SENATE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101). ***** DETAIL OF SENATE ADJUSTMENT: (2) PERM RESEARCH ANALYST (FY27: 2.00; 66,783 EACH)					
2102-001												1,000,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE SUSTAINABLE TOURISM - KAA NAPALI BEACH RESTORATION (FY27: 1,000,000) \$1,000,000 NON-RECURRING.					
2103-001												11,250,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE SUSTAINABLE TOURISM - BEACH RESTORATION (FY27: 11,250,000) \$11,250,000 NON-RECURRING.					

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
Structure #: 110307010000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2104-001												1,500,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - CONSERVATION OF
AGRICULTURE AND SOIL HEALTH (FY27: 1,500,000)

\$1,500,000 NON-RECURRING.

2105-001												1,050,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - DUNE RESTORATION AND KING
TIDES (FY27: 1,050,000)

\$1,050,000 NON-RECURRING.

Program ID: LNR101 PUBLIC LANDS MANAGEMENT
 Structure #: 110307010000
 Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2106-001													500,000 B

SENATE ADJUSTMENT:
 ADD FUNDS FOR PUBLIC LANDS MANAGEMENT (LNR101).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - WEST MAUI BEACH RESTORATION
 (FY27: 500,000)

 \$500,000 NON-RECURRING.

							CHANGES BY MOF								
								42,000,000	2.00		87,111,152	A			
									(3.00)		15,007,716	B			
							TOTAL CHANGES	0.00	0.00	42,000,000	(1.00)	0.00	102,118,868		
A	0.00	0.00	0	0.00	0.00	0	BUD. TOTALS		0.00	1.00	42,177,872	2.00	1.00	87,289,024	A
B	63.00	1.00	177,872	63.00	1.00	177,872			63.00	1.00	24,483,607	60.00	1.00	37,991,323	B
	63.00	1.00	24,483,607	63.00	1.00	22,983,607	TOTAL BUDGET		63.00	1.00	66,661,479	62.00	1.00	125,280,347	
	63.00	1.00	24,661,479	63.00	1.00	23,161,479			63.00	1.00	66,661,479	62.00	1.00	125,280,347	

Program ID: LNR111 CONVEYANCES AND RECORDINGS
Structure #: 100303000000
Subject Committee: CPC CONSUMER PROTECTION & COMMERCE

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	56.00	1.00	7,731,946	56.00	1.00	7,731,946	B	56.00	1.00	7,731,946	56.00	1.00	7,731,946	B
	56.00	1.00	7,731,946	56.00	1.00	7,731,946		56.00	1.00	7,731,946	56.00	1.00	7,731,946	

2060-001

(1.00) (64,248) B

SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR CONVEYANCES AND RECORDINGS
(LNR111).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ABTRACTOR IX SR21C (#9055; FY27: -1.00; -64,248)

2061-001

(6.00) (1.00) (332,436) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR CONVEYANCES AND RECORDINGS
(LNR111).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM CLERICAL SUPERVISOR III (#146; FY27: -1.00; -48,792)
(1) PERM LAND DOCUMENT RECEIVING CLERK II (#118856; FY27: -1.00; -75,252)
(1) PERM ABSTRACTING ASSISTANT IV (#162; FY27: -1.00; -41,808)
(1) PERM ABSTRACTING ASSISTANT IV (#154; FY27: -1.00; -43,452)
(1) PERM ABSTRACTING ASSISTANT IV (#110302; FY27: -1.00; -43,452)
(1) PERM ABSTRACTING ASSISTANT IV (#118408; FY27: -1.00; -41,808)
(1) TEMP OFFICE ASSISTANT III (#118972; FY27: -1.00; -37,872)

CHANGES BY MOF

										(7.00)	(1.00)	(396,684)	B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(7.00)	(1.00)	(396,684)	
	BUD. TOTALS													
B	56.00	1.00	7,731,946	56.00	1.00	7,731,946		56.00	1.00	7,731,946	49.00		7,335,262	B
	56.00	1.00	7,731,946	56.00	1.00	7,731,946	TOTAL BUDGET	56.00	1.00	7,731,946	49.00		7,335,262	

Program ID: LNR141 WATER AND LAND DEVELOPMENT
Structure #: 010600000000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	24.00		3,403,862	24.00		3,403,862	A	24.00		3,403,862	24.00		3,403,862	A
	4.00		907,330	4.00		907,330	B	4.00		907,330	4.00		907,330	B
			199,479			199,479	T			199,479			199,479	T
	28.00	0.00	4,510,671	28.00	0.00	4,510,671		28.00	0.00	4,510,671	28.00	0.00	4,510,671	
2060-001														(299,278) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR WATER AND LAND DEVELOPMENT (LNR141).

DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -299,278)

CHANGES BY MOF													(299,278) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(299,278)	
A	24.00		3,403,862	24.00		3,403,862	BUD. TOTALS	24.00		3,403,862	24.00		3,104,584	A
B	4.00		907,330	4.00		907,330		4.00		907,330	4.00		907,330	B
T			199,479			199,479				199,479			199,479	T
	28.00		4,510,671	28.00		4,510,671	TOTAL BUDGET	28.00		4,510,671	28.00		4,211,393	

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
Structure #: 010303010000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	34.00		8,808,994	34.00		8,808,994	A	34.00		8,808,994	34.00	8,808,994	A
			2,455,475			2,455,475	B			2,455,475		2,455,475	B
	1.00		7,100,000	1.00		10,530,000	P	1.00		7,100,000	1.00	10,530,000	P
	35.00	0.00	18,364,469	35.00	0.00	21,794,469		35.00	0.00	18,364,469	35.00	0.00	21,794,469
130-001						513,677	A						

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT (LNR172/DA).

GREEN FEE - STRENGTHENING PUBLIC SAFETY MEASURES THROUGHOUT HAWAII'S STATE FOREST RESERVES:

DETAIL OF GOVERNOR'S MESSAGE:
SERVICES ON A FEE BASIS (FY27: 513,677)

\$513,677 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT (LNR172/DA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
PUBLIC SAFETY MEASURES - SERVICES ON A FEE BASIS (FY27: 513,677)

\$513,677 NON-RECURRING.

1100-001 175,000 A

HOUSE ADJUSTMENT:
ADD FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT (LNR172/DA).

DETAIL OF HOUSE ADJUSTMENT:
HAZARDOUS TREE ASSESSMENT AND REMOVAL CONTRACTS (FY27: 175,000)

2060-001 (639,308) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT (LNR172).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -639,308)

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
Structure #: 010303010000
Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2061-001											(1.00)		(48,936) A

SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT (LNR172).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM FORESTRY & WILDLIFE TECHNICIAN IV (#122834; FY27: -1.00; -48,936)

2100-001													400,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT (LNR172).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - KOAIA SEED ORCHARDS (FY27: 400,000)

\$400,000 NON-RECURRING.

2101-001													2,000,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT (LNR172).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - HALE PIULA WATERTANK REPLACEMENT AND CLEAN UP, HAWAII (FY27: 2,000,000)

\$2,000,000 NON-RECURRING.

Program ID: LNR172 FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT
 Structure #: 010303010000
 Subject Committee: ECD ECONOMIC DEVELOPMENT & TECHNOLOGY

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
2102-001												1,410,000	B

SENATE ADJUSTMENT:
 ADD FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND
 DEVELOPMENT (LNR172).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - STRENGTHENING PUBLIC SAFETY
 MEASURES THROUGHOUT HAWAII STATE FOREST RESERVES (FY27:
 1,410,000)

 \$1,410,000 NON-RECURRING.

2103-001												5,000,000	B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR FORESTRY - RESOURCE MANAGEMENT AND
 DEVELOPMENT (LNR172).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - URBAN EXTREME HEAT
 TEMPERATURE REDUCTION PROJECTS (FY27: 5,000,000)

 \$5,000,000 NON-RECURRING.

A						688,677	CHANGES BY MOF					(1.00)	(688,244)	A
													8,810,000	B
		0.00	0.00	0	0.00	0.00	688,677	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	8,121,756
A	34.00		8,808,994	34.00		9,497,671	BUD. TOTALS	34.00		8,808,994	33.00		8,120,750	A
B			2,455,475			2,455,475				2,455,475			11,265,475	B
P	1.00		7,100,000	1.00		10,530,000		1.00		7,100,000	1.00		10,530,000	P
	35.00		18,364,469	35.00		22,483,146	TOTAL BUDGET	35.00		18,364,469	34.00		29,916,225	

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD							
SEQ #	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt		
	64.00	0.50	5,526,913	64.00	0.50	5,526,913	A	64.00	0.50	5,526,913	64.00	0.50	5,526,913	A
	3.00	0.25	4,239,054	3.00	0.25	4,239,054	B	3.00	0.25	4,239,054	3.00	0.25	4,239,054	B
	1.00	1.75	4,864,500	1.00	1.75	4,889,500	N	1.00	1.75	4,864,500	1.00	1.75	4,889,500	N
	2.00	6.50	12,537,534	2.00	6.50	283,534	P	2.00	6.50	12,537,534	2.00	6.50	283,534	P
	70.00	9.00	27,168,001	70.00	9.00	14,939,001		70.00	9.00	27,168,001	70.00	9.00	14,939,001	
130-001						750,000	A							

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION
 (LNR401/CA).

 GREEN FEE - WATERSHED COORDINATION AND RESTORATION FOR REEF
 RESILIENCE:
 DETAIL OF GOVERNOR'S MESSAGE:
 RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII (FY27: 750,000)
 \$750,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION
 (LNR401/CA).

 SENATE DOES NOT CONCUR
 DETAIL OF GOVERNOR'S REQUEST:
 WATERSHED RESTORATION PLANNING - RCUH (FY27: 750,000)
 \$750,000 NON-RECURRING.

130-002 500,000 A

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION
 (LNR401/CA).

 GREEN FEE - KAUAI CORAL RESTORATION PROGRAM:
 DETAIL OF GOVERNOR'S MESSAGE:
 RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII (FY27: 250,000)
 EDUCATION AND OUTREACH SUPPLIES (FY27: 50,000)
 CORAL RESTORATION AND FACILITY SUPPLIES (FY27: 200,000)
 \$500,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION
 (LNR401/CA).

 SENATE DOES NOT CONCUR
 DETAIL OF GOVERNOR'S REQUEST:
 KAUAI CORAL RESTORATION PROG - RCUH (FY27: 250,000)
 EDUCATION AND OUTREACH SUPPLIES (FY27: 50,000)
 CORAL RESTORATION AND FACILITY SUPPLIES (FY27: 200,000)
 \$500,000 NON-RECURRING.

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-003						550,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - SUPPORTING COMMUNITY DRIVEN, MARINE RESOURCES RESILIENCY PLANNING (HOLOMUA INITIATIVE): DETAIL OF GOVERNOR'S MESSAGE: RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII (FY27: 500,000) SUPPLIES, TRAVEL (FY27: 25,000) VENUE SUPPORT (FY27: 25,000) \$550,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: HOLOMUA INITIATIVE - RCUH (FY27: 500,000) SUPPLIES, TRAVEL (FY27: 25,000) VENUE SUPPORT (FY27: 25,000) \$550,000 NON-RECURRING.					
130-004						250,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - COMMUNITY LED MARINE DEBRIS CLEAN-UP: DETAIL OF GOVERNOR'S MESSAGE: CONTRACTS (SAFETY AND MONITORING) (FY27: 250,000) \$250,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: COMMUNITY-LED MARINE DEBRIS CLEAN-UP - CONTRACTS (SAFETY AND MONITORING) (FY27: 250,000) \$250,000 NON-RECURRING.					

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-005						250,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - SUPPORTING THE RESILIENCE OF HAWAII'S CORAL REEFS THROUGH CORAL RESTORATION: DETAIL OF GOVERNOR'S MESSAGE: CONSULTANT (PLAN AND DESIGN) (FY27: 7,000) OTHER SERVICES ON A FEE BASIS (FY27: 243,000) \$250,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: CONSULTANT (PLAN AND DESIGN) (FY27: 7,000) CORAL REEF NURSERY PROGRAM - OTHER SERVICES ON A FEE BASIS (FY27: 243,000) \$250,000 NON-RECURRING.					
130-006						1,255,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - SUPPORT OCEAN MONITORING FOR CORAL REEFS, NEARSHORE FISHERIES RESOURCES, AND WATER QUALITY, TO SUPPORT EFFECTIVE MANAGEMENT: DETAIL OF GOVERNOR'S MESSAGE: CONTRACTUAL SERVICES (FY27: 1,255,000) \$1,255,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: WATER MONITORING - CONTRACTUAL SERVICES (FY27: 1,255,000) \$1,255,000 NON-RECURRING.					

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-007						150,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - FISHPOND 'AMA'AMA PRODUCTION: DETAIL OF GOVERNOR'S MESSAGE: RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII (FY27: 90,000) SUPPLIES (FY27: 10,000) UTILITIES (ELECTRICITY AND WATER) (FY27: 50,000) \$150,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: FISHPOND AMAAMA PRODUCTION PROJECT - RCUH (FY27: 90,000) SUPPLIES (FY27: 10,000) UTILITIES (ELECTRICITY AND WATER) (FY27: 50,000) \$150,000 NON-RECURRING.					
130-008						250,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - ESTABLISH A HAWAIIAN PLANT NURSERY IN KEY RESTORATION AREAS STATEWIDE: DETAIL OF GOVERNOR'S MESSAGE: CONTRACTUAL SERVICES (FY27: 250,000) \$250,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: HAWAIIAN PLANT NURSERY - CONTRACTUAL SERVICES (FY27: 250,000) \$250,000 NON-RECURRING.					

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-009						1,250,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - NĀ MANU 'ELELE MAKAI (ENVIRONMENTAL AMBASSADOR PROGRAM): DETAIL OF GOVERNOR'S MESSAGE: RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII (FY27: 230,000) SUPPLIES (FY27: 60,000) CONTRACTS AND SERVICES (FY27: 900,000) CROSS JURISDICTIONAL EXCHANGE SITE VISITS (FY27: 60,000) \$1,250,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: NA MANU ELELE MAKAI (MARINE ENVIRONMENTAL AMBASSADOR PROGRAM) - RCUH (FY27: 230,000) SUPPLIES (FY27: 60,000) CONTRACTS AND SERVICES (FY27: 900,000) CROSS JURISDICTIONAL EXCHANGE SITE VISIT (FY27: 60,000) \$1,250,000 NON-RECURRING.					

130-010						500,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - REGULATORY AND INTERPRETIVE SIGNAGE PLAN AND IMPLEMENTATION: DETAIL OF GOVERNOR'S MESSAGE: REGULATORY SIGNAGE (FY27: 340,000) GRAPHIC DESIGN (FY27: 120,000) SUPPLIES (FY27: 40,000) \$500,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: REGULATORY SIGNAGE (FY27: 340,000) GRAPHIC DESIGN (FY27: 120,000) SUPPLIES (FY27: 40,000) \$500,000 NON-RECURRING.					

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-011						980,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** GREEN FEE - PROTECTING COMMUNITIES FROM WAVE ENERGY AND STORM SURGE BY MAINTAINING NATURAL CORAL REEF BREAKWATERS: DETAIL OF GOVERNOR'S MESSAGE: RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII (FY27: 600,000) OTHER SERVICES FEE ON A FEE BASIS (FY27: 20,000) SUPPLIES (FY27: 160,000) EQUIPMENT (FY27: 200,000) \$980,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: WAVE ENERGY AND STORM SURGE - RCUH (FY27: 600,000) OTHER SERVICES ON A FEE BASIS (FY27: 20,000) SUPPLIES (FY27: 160,000) EQUIPMENT (FY27: 200,000) \$980,000 NON-RECURRING.					
1070-001					0.50	58,233 N						
					(0.50)	(58,233) P						
HOUSE ADJUSTMENT: CHANGE MEANS OF FINANCING FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** DETAIL OF HOUSE ADJUSTMENT: (1) TEMP ACCOUNTANT IV (FY27: -0.50P/0.50N; -58,233P/58,233N)							*****					
1100-001						400,000 B						
HOUSE ADJUSTMENT: ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATIONS (LNR401/CA). ***** FROM OCEAN STEWARDSHIP SPECIAL FUND. DETAIL OF HOUSE ADJUSTMENT: OCEAN STEWARDSHIP SPECIAL FUND (FY27: 400,000)							*****					

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1101-001						331,519 B						
HOUSE ADJUSTMENT: ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** FROM SPORTS FISH SPECIAL FUND. DETAIL OF HOUSE ADJUSTMENT: SPORTS FISH SPECIAL FUND (FY27: 331,519)							*****					
1102-001						5,600,000 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** DETAIL OF HOUSE ADJUSTMENT: FACILITY OPERATING AND PROGRAMMATIC SUPPORT (FY27: 5,600,000)							*****					
1103-001						400,000 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** DETAIL OF HOUSE ADJUSTMENT: VEHICLE PURCHASE (FY27: 200,000) VESSEL PURCHASE (FY27: 200,000) \$400,000 NON-RECURRING.							*****					

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1104-001						100,000 B						
HOUSE ADJUSTMENT: ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** FROM ECOSYSTEM PROTECTION SPECIAL FUND. DETAIL OF HOUSE ADJUSTMENT: ECOSYSTEM PROTECTION SPECIAL FUND (FY27: 100,000)							*****					
1105-001			16.00			1,088,712 A						
HOUSE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401/CA). ***** DETAIL OF HOUSE ADJUSTMENT: (7) PERM AQUATIC BIOLOGIST V (FY27: 1.00 EACH; 72,516 EACH) (1) PERM GENERAL CONSTRUCTION AND MAINTENANCE SUPERVISOR (FY27: 1.00; 97,416) (1) PERM BUILDING AND MAINTENANCE WORKER II (FY27: 1.00; 57,168) (1) PERM ADMINISTRATIVE SPECIALIST IV (FY27: 1.00; 64,428) (1) PERM AQUATIC EDUCATION SPECIALIST IV (FY27: 1.00; 64,428) (5) PERM AQUATIC BIOLOGIST III (FY27: 1.00 EACH; 59,532 EACH)							*****					
2060-001												(573,063) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -573,063)					

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26		FY27		Amt	Perm	FY26		FY27		Amt
		Temp	Amt	Perm	Temp			Temp	Amt	Perm	Temp	

2061-001										(1.00)	(1.00)	(126,192) P
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SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM CONTRACT SPECIALIST (#117192; FY27: -1.00; -63,096)
(1) TEMP AQUATIC BIOLOGIST IV (#125799; FY27: -1.00; -63,096)

2100-001												5,000,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - AQUATIC RESOURCE RESILIENCE HEADQUARTERS (FY27: 5,000,000)

\$5,000,000 NON-RECURRING.

2101-001												1,000,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - NA MANU ELELE MAKAI (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	

2102-001

980,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - PROTECTING COMMUNITIES FROM
WAVE ENERGY AND STORM SURGE BY MAINTAINING NATURAL CORAL
REEF BREAKWATERS (FY27: 980,000)

\$980,000 NON-RECURRING.

2103-001

750,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - WATERSHED COORDINATION AND
RESTORATION FOR REEF RESILIENCE (FY27: 750,000)

\$750,000 NON-RECURRING.

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2104-001												550,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - COMMUNITY DRIVEN,
MARINE RESOURCES RESILIENCY PLANNING (FY27: 550,000)

\$550,000 NON-RECURRING.

2105-001												500,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - KAUAI CORAL
RESTORATION PROGRAM (FY27: 500,000)

\$500,000 NON-RECURRING.

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
Structure #: 040201000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2106-001												350,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - DAY-USE MOORING BUOY
MAINTENANCE (FY27: 350,000)

\$350,000 NON-RECURRING.

2107-001												250,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - REGULATORY AND
INTERPRETIVE SIGNAGE PLAN AND IMPLEMENTATION (FY27: 250,000)

\$250,0000 NON-RECURRING.

Program ID: LNR401 ECOSYSTEM PROTECTION AND RESTORATION
 Structure #: 040201000000
 Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2108-001													250,000 B

SENATE ADJUSTMENT:
 ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - COMMUNITY LED MARINE DEBRIS
 CLEAN-UP (FY27: 250,000)

 \$250,000 NON-RECURRING.

2109-001													250,000 B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR ECOSYSTEM PROTECTION AND RESTORATION (LNR401).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - TESTING THE RESILIENCE OF
 HAWAII'S CRITICAL AQUATIC RESOURCES (FY27: 250,000)

 \$250,000 NON-RECURRING.

A				16.00		13,773,712	CHANGES BY MOF						(573,063) A	
B						831,519							9,880,000 B	
N					0.50	58,233								
P					(0.50)	(58,233)				(1.00)	(1.00)		(126,192) P	
		0.00	0.00	0	16.00	0.00	14,605,231	TOTAL CHANGES	0.00	0.00	0	(1.00)	(1.00)	9,180,745
A	64.00	0.50	5,526,913	80.00	0.50	19,300,625	BUD. TOTALS	64.00	0.50	5,526,913	64.00	0.50	4,953,850 A	
B	3.00	0.25	4,239,054	3.00	0.25	5,070,573		3.00	0.25	4,239,054	3.00	0.25	14,119,054 B	
N	1.00	1.75	4,864,500	1.00	2.25	4,947,733		1.00	1.75	4,864,500	1.00	1.75	4,889,500 N	
P	2.00	6.50	12,537,534	2.00	6.00	225,301		2.00	6.50	12,537,534	1.00	5.50	157,342 P	
	70.00	9.00	27,168,001	86.00	9.00	29,544,232	TOTAL BUDGET	70.00	9.00	27,168,001	69.00	8.00	24,119,746	

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD							
	FY26		Amt	FY27		A	FY26		Amt	FY27		A		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	73.50		26,434,031	73.50		23,539,031	A	73.50		26,434,031	73.50		23,539,031	A
	18.50	1.00	3,679,077	18.50	1.00	3,679,077	N	18.50	1.00	3,679,077	18.50	1.00	3,679,077	N
			106,475			106,475	T			106,475			106,475	T
		7.00	1,686,056		7.00	1,686,056	U		7.00	1,686,056		7.00	1,686,056	U
	2.50		4,571,982	2.50		2,883,534	P	2.50		4,571,982	2.50		2,883,534	P
	94.50	8.00	36,477,621	94.50	8.00	31,894,173		94.50	8.00	36,477,621	94.50	8.00	31,894,173	

130-001 500,000 A

GOVERNOR'S MESSAGE (1/30/26)
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
(LNR402/DA).

GREEN FEE - WEST MAUI CLIMATE MODELING:

DETAIL OF GOVERNOR'S MESSAGE:
SERVICES ON A FEE BASIS (FY27: 500,000)

\$500,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
(LNR402/DA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
WEST MAUI CLIMATE MODELING PROJECT - SERVICES ON A FEE BASIS
(FY27: 500,000)

\$500,000 NON-RECURRING.

130-002 6,000,000 A

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
(LNR402/DA).

GREEN FEE - HAWAII WILDFIRE RISK REDUCTION PROGRAM/FIREWISE:

DETAIL OF GOVERNOR'S MESSAGE:
CONTRACTUAL SERVICES (FY27: 6,000,000)

\$6,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
(LNR402/DA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
HAWAII WILDFIRE RISK REDUCTION PROGRAM AND FIREWISE
COMMUNITIES PROGRAM - CONTRACTUAL SERVICES (FY27: 6,000,000)

\$6,000,000 NON-RECURRING.

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-003						1,600,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402/DA). ***** GREEN FEE - ENDANGERED FOREST BIRD MOSQUITO ABATEMENT: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 1,600,000) \$1,600,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402/DA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: ENDANGERED FOREST BIRD MOSQUITO ABATEMENT PROJECT - SERVICES ON A FEE BASIS (FY27: 1,600,000) \$1,600,000 NON-RECURRING.					
130-004						1,600,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402/DA). ***** GREEN FEE - NATIVE BIRD PROTECTION: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 1,600,000) \$1,600,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402/DA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PROTECTION AND RECOVERY OF NATIVE BIRDS - SERVICES ON A FEE BASIS (FY27: 1,600,000) \$1,600,000 NON-RECURRING.					
2060-001												(875,482) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -875,482)					

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2061-001											(4.00)	(180,576) A
											(1.00)	(45,216) N
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM OFFICE ASSISTANT III (#116490; FY27: -1.00A) (1) PERM EQUIPMENT OPERATOR III (#2936; FY27: -1.00A; -67,896A) (1) PERM FORESTRY & WILDLIFE WORKER II (#4667; FY27: -1.00A; -56,340A) (1) PERM FORESTRY & WILDLIFE WORKER II (#118246; FY27: -1.00A; -56,340A) (1) PERM FORESTRY & WILDLIFE TECHNICIAN IV (#122046; FY27: -1.00N; -45,216N)					
2100-001												1,600,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - ENDANGERED FOREST BIRD MOSQUITO ABATEMENT (FY27: 1,600,000) \$1,600,000 NON-RECURRING.					

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2101-001												1,529,918	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - FOREST BIRD CAPTIVE CARE (FY27: 1,529,918)

\$1,529,918 NON-RECURRING.

2102-001												650,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - KURE ATOLL ECOLOGICAL RESTORATION FIELD STATION (FY27: 650,000)

\$650,000 NON-RECURRING.

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2103-001													516,003	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - MONITORING HAWAII ISLAND'S FOREST BIRD POPULATION (FY27: 516,003)

\$516,003 NON-RECURRING.

2104-001													465,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - INTEGRATED ACOUSTIC AND POINT-COUNT MONITORING OF MAUI FOREST BIRDS TO EVALUATE MOSQUITO SUPPRESSION TECHNIQUES (FY27: 465,000)

\$465,000 NON-RECURRING.

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
Structure #: 040202000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2105-001												353,653	B

SENATE ADJUSTMENT:
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
(LNR402).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - THREATENED AND
ENDANGERED SEABIRD COLONY MANAGEMENT AND RECOVERY ON
KAUAI (FY27: 353,653)

\$353,653 NON-RECURRING.

2106-001												250,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
(LNR402).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - MAUNA KEA FOREST
RESTORATION (FY27: 250,000)

\$250,000 NON-RECURRING.

Program ID: LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 Structure #: 040202000000
 Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2107-001													250,000 B

SENATE ADJUSTMENT:
 ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
 (LNR402).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE ENVIRONMENTAL STEWARDSHIP - PALILA RECOVERY
 ACTIONS (FY27: 250,000)

\$250,000 NON-RECURRING.

A						9,700,000	CHANGES BY MOF						(4.00)	(1,056,058)	A
														5,614,574	B
													(1.00)	(45,216)	N
		<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>9,700,000</u>	TOTAL CHANGES	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>(5.00)</u>	<u>0.00</u>	<u>4,513,300</u>	
A	73.50		26,434,031	73.50		33,239,031	BUD. TOTALS	73.50		26,434,031	69.50			22,482,973	A
B														5,614,574	B
N	18.50	1.00	3,679,077	18.50	1.00	3,679,077		18.50	1.00	3,679,077	17.50	1.00		3,633,861	N
T			106,475			106,475				106,475				106,475	T
U		7.00	1,686,056		7.00	1,686,056			7.00	1,686,056		7.00		1,686,056	U
P	2.50		4,571,982	2.50		2,883,534		2.50		4,571,982	2.50			2,883,534	P
	<u>94.50</u>	<u>8.00</u>	<u>36,477,621</u>	<u>94.50</u>	<u>8.00</u>	<u>41,594,173</u>	TOTAL BUDGET	<u>94.50</u>	<u>8.00</u>	<u>36,477,621</u>	<u>89.50</u>	<u>8.00</u>		<u>36,407,473</u>	

Program ID: LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WAL WATER & LAND

SEQ #	HD			SD		
	Perm	FY26 Temp	FY27 Amt	Perm	FY26 Temp	FY27 Amt
	28.00		4,584,758	28.00		4,484,758 A
	5.00		1,283,123	5.00		1,283,123 B
	33.00	0.00	5,867,881	33.00	0.00	5,767,881
130-001						250,000 A

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR WATER RESOURCES (LNR404/GC).

 GREEN FEE - FUNDING TO UPDATE OF THE HAWAII DROUGHT PLAN:

 DETAIL OF GOVERNOR'S MESSAGE:
 SERVICES ON A FEE BASIS (FY27: 250,000)

 \$250,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR WATER RESOURCES (LNR404/GC).

 SENATE DOES NOT CONCUR

 DETAIL OF GOVERNOR'S REQUEST:
 HAWAII DROUGHT PLAN - SERVICES ON A FEE BASIS (FY27: 250,000)

 \$250,000 NON-RECURRING.

130-002 250,000 A

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR WATER RESOURCES (LNR404/GC).

 GREEN FEE - FUNDING TO UPDATE THE HAWAII WATER CONSERVATION
 PLAN:

 DETAIL OF GOVERNOR'S MESSAGE:
 SERVICES ON A FEE BASIS (FY27: 250,000)

 \$250,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR WATER RESOURCES (LNR404/GC).

 SENATE DOES NOT CONCUR

 DETAIL OF GOVERNOR'S REQUEST:
 HAWAII WATER CONSERVATION PLAN - SERVICES ON A FEE BASIS (FY27:
 250,000)

 \$250,000 NON-RECURRING.

2060-001 (418,457) A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR WATER RESOURCES (LNR404).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -418,457)

Program ID: LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2061-001											(1.00)	(83,064) A
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR WATER RESOURCES (LNR404). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM HYDROLOGIST V (#103088; FY27: -1.00; -83,064)					
2100-001												1,500,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR WATER RESOURCES (LNR404). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE CLIMATE AND HAZARD RESILIENCE - HYDROLOGIC STUDIES AND RESEARCH (FY27: 1,500,000) \$1,500,000 NON-RECURRING.					
2101-001												350,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR WATER RESOURCES (LNR404). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE CLIMATE AND HAZARD RESILIENCE - WATER AUDIT AND WATER CONSERVATION IMPLEMENTATION PROJECTS (FY27: 350,000) \$350,000 NON-RECURRING.					

Program ID: LNR404 WATER RESOURCES
Structure #: 040204000000
Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2102-001												250,000	B

SENATE ADJUSTMENT:
ADD FUNDS FOR WATER RESOURCES (LNR404).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - HAWAII WATER
CONSERVATION PLAN (FY27: 250,000)

\$250,000 NON-RECURRING.

2103-001												250,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR WATER RESOURCES (LNR404).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - UPDATE HAWAII DROUGHT
PLAN (FY27: 250,000)

\$250,000 NON-RECURRING.

A						500,000	CHANGES BY MOF					(1.00)	(501,521)	A
													2,350,000	B
		0.00	0.00	0	0.00	0.00	500,000	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	1,848,479
A	28.00		4,584,758	28.00		4,984,758	BUD. TOTALS	28.00		4,584,758	27.00		3,983,237	A
B	5.00		1,283,123	5.00		1,283,123		5.00		1,283,123	5.00		3,633,123	B
	33.00		5,867,881	33.00		6,267,881	TOTAL BUDGET	33.00		5,867,881	32.00		7,616,360	

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
Structure #: 040205000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	199.25		20,509,745	199.25		17,545,614	A	199.25		20,509,745	199.25		17,545,614	A
			2,021,447			921,447	B			2,021,447			921,447	B
	3.75		958,875	3.75		958,875	N	3.75		958,875	3.75		958,875	N
			32,671			32,671	W			32,671			32,671	W
			100,000			100,000	P			100,000			100,000	P
	203.00	0.00	23,622,738	203.00	0.00	19,558,607		203.00	0.00	23,622,738	203.00	0.00	19,558,607	
130-001						2,500,000	A							

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405/HA).

GREEN FEE - FOSTERING EFFECTIVE MARINE RESOURCE ENFORCEMENT THROUGH DOCARE-MAKAI WATCH COMMUNITY PARTNERSHIPS:

DETAIL OF GOVERNOR'S MESSAGE:
CONTRACT EXP - COORDINATION OF COMMUNITY-DOCARE-MAKAI WATCH GROUPS STATEWIDE (FY27: 2,500,000)

\$2,500,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405/HA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
GREEN FEE COMMUNITY STEWARDSHIP (ENFORCEMENT) PROJECT - CONTRACT EXP - COORDINATION OF COMMUNITY - DOCARE - MAKAI WATCH GROUPS STATEWIDE (FY27: 2,500,000)

\$2,500,000 NON-RECURRING.

130-002 360,916 A

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405/HA).

GREEN FEE - MAKAI WATCH PROGRAM EXPANSION:

DETAIL OF GOVERNOR'S MESSAGE:
RESEARCH CORPORATION OF THE UNIVERSITY OF HAWAII (FY27: 360,916)

\$360,916 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405/HA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
MAKAI WATCH PROGRAM EXPANSION - RCUH (FY27: 360,916)

\$360,916 NON-RECURRING.

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
Structure #: 040205000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
1100-001				1.00		71,016 A						
HOUSE ADJUSTMENT: ADD POSITION AND FUNDS FOR CONSERVATION & RESOURCES ENFORCEMENT (LNR405/HA). ***** DETAIL OF HOUSE ADJUSTMENT: (1) PERM PROGRAM SPECIALIST V (FY27: 1.00; 71,016)							***** *****					
2060-001												(1,745,220) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -1,745,220)					
2061-001										(2.00)		(141,852) A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM OFFICE ASSISTANT III (#41143; FY27: -1.00; -37,872) (1) PERM CONSERVATION & RESOURCES ENFORCEMENT OFFICER IV (#17486; FY27: -1.00; -103,980)					
2062-001										(1.00)		(60,912) A
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM EDUCATION SPECIALIST IV (#94036C; FY27: -1.00; -60,912)					

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
Structure #: 040205000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2100-001													189,120 A
*****							SENATE ADJUSTMENT: ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). ***** DETAIL OF SENATE ADJUSTMENT: PERSONAL SERVICES FOR (20) PERM CONSERVATION AND RESOURCES ENFORCEMENT OFFICER III (FY27: 9,456 EACH)						

2101-001													360,916 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - MAKAI WATCH PROGRAM EXPANSION (FY27: 360,916) \$360,916 NON-RECURRING.						

2102-001													2,300,561 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - CONSERVATION RESOURCE ENFORCEMENT (FY27: 2,300,561) \$2,300,561 NON-RECURRING.						

Program ID: LNR405 CONSERVATION AND RESOURCES ENFORCEMENT
 Structure #: 040205000000
 Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD									
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt				
A				1.00		2,931,932	CHANGES BY MOF			(3.00)		(1,758,864)	A			
												2,661,477	B			
	0.00	0.00	0	1.00	0.00	2,931,932	TOTAL CHANGES			0.00	0.00	0	(3.00)	0.00	902,613	
A	199.25		20,509,745	200.25		20,477,546	BUD. TOTALS			199.25		20,509,745	196.25		15,786,750	A
B			2,021,447			921,447						2,021,447			3,582,924	B
N	3.75		958,875	3.75		958,875			3.75		958,875	3.75		958,875	N	
W			32,671			32,671					32,671			32,671	W	
P			100,000			100,000					100,000			100,000	P	
	203.00		23,622,738	204.00		22,490,539	TOTAL BUDGET			203.00		23,622,738	200.00		20,461,220	

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	69.50	4.00	11,709,704	69.50	4.00	11,334,704	A	69.50	4.00	11,709,704	69.50	4.00	11,334,704	A
			180,000			180,000	B			180,000			180,000	B
			440,000			440,000	N			440,000			440,000	N
	0.50		3,000,000	0.50		3,000,000	P	0.50		3,000,000	0.50		3,000,000	P
	70.00	4.00	15,329,704	70.00	4.00	14,954,704		70.00	4.00	15,329,704	70.00	4.00	14,954,704	
130-001						3,000,000	A							

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED
MANAGEMENT (LNR407/NA).

GREEN FEE - CLIMATE RESILIENCE CREWS:

DETAIL OF GOVERNOR'S MESSAGE:
SERVICES ON A FEE BASIS (FY27: 3,000,000)

\$3,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED
MANAGEMENT (LNR407/NA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
CLIMATE RESILIENCE CREWS - SERVICES ON A FEE BASIS (FY27: 3,000,000)

\$3,000,000 NON-RECURRING.

130-002 500,000 A

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED
MANAGEMENT (LNR407/NA).

GREEN FEE - INDIGENOUS CLIMATE INFRASTRUCTURE - WAIPI'O:

DETAIL OF GOVERNOR'S MESSAGE:
SERVICES ON A FEE BASIS (FY27: 500,000)

\$500,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED
MANAGEMENT (LNR407/NA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
INDIGENOUS CLIMATE INFRASTRUCTURE - SERVICES ON A FEE BASIS
(FY27: 500,000)

\$500,000 NON-RECURRING.

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-003						1,000,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** GREEN FEE - PUBLIC-PRIVATE WATERSHED MANAGEMENT, STATEWIDE: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 1,000,000) \$1,000,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PUBLIC-PRIVATE WATERSHED MANAGEMENT - SERVICES ON A FEE BASIS (FY27: 1,000,000) \$1,000,000 NON-RECURRING.					
130-004						140,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** GREEN FEE - PIA NATURAL AREA RESERVE NATIVE FOREST RESTORATION PROJECT: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 140,000) \$140,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PIA NATURAL AREA RESERVE NATIVE FOREST RESTORATION PROJECT - SERVICES ON A FEE BASIS (FY27: 140,000) \$140,000 NON-RECURRING.					

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
 Structure #: 040206000000
 Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-005						1,250,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** GREEN FEE - CONSERVATION CORPS FOR COMMUNITY PARTNERSHIP AND WORKFORCE CAPACITY DEVELOPMENT FOR GREEN JOBS AND CLIMATE RESILIENCE: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 1,250,000) \$1,250,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: CONSERVATION CORPS - SERVICES ON A FEE BASIS (FY27: 1,250,000) \$1,250,000 NON-RECURRING.					
130-006						300,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** GREEN FEE - PLANT EXTINCTION PREVENTION PROGRAM: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 300,000) \$300,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: PLANT EXTINCTION PREVENTION PROGRAM - SERVICES ON A FEE BASIS (FY27: 300,000) \$300,000 NON-RECURRING.					

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-007						450,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** GREEN FEE - ENDANGERED PLANT SEED BANKING: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 450,000) \$450,000 NON-RECURRING							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: ENDANGERED PLANT SEED BANKING PROJECT - SERVICES ON A FEE BASIS (FY27: 450,000) \$450,000 NON-RECURRING.					
130-008						436,464 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** GREEN FEE - MAUI NUI ENDANGERED SPECIES PREDATOR CONTROL: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 436,464) \$436,464 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MAUI NUI ENDANGERED SPECIES PREDATOR CONTROL PROJECT - SERVICES ON A FEE BASIS (FY27: 436,464) \$436,464 NON-RECURRING.					

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-009						150,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT(LNR407/NA). ***** GREEN FEE - EXPANDING INVASIVE PLANT CONTROL IN MOLOKA'I CORE WATERSHED AREAS: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 150,000). \$150,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: INVASIVE PLANT CONTROL IN MOLOKAI CORE WATERSHED AREAS - SERVICES ON A FEE BASIS (FY27: 150,000) \$150,000 NON-RECURRING.					
130-010						250,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** GREEN FEE - KUIA AND HONOPU TRAIL IMPROVEMENT: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 250,000) \$250,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: KUIA AND HONOPU TRAIL IMPROVEMENT PROJECT - SERVICES ON A FEE BASIS (FY27: 250,000) \$250,000 NON-RECURRING.					
2060-001												(489,064) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -489,064)					

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2061-001											(2.00)	(121,524) A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM PROGRAM SPECIALIST V (#125752; FY27: -1.00; -60,864) (1) PERM NATURAL RESOURCES MANAGEMENT SPECIALIST III (#122329; FY27: -1.00; -60,660)					
2100-001												450,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - ENDANGERED PLANT SEED BANKING (FY27: 450,000) \$450,000 NON-RECURRING.					
2101-001												436,464 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - MAUI NUI ENDANGERED SPECIES PREDATOR CONTROL (FY27: 436,464) \$436,464 NON-RECURRING.					

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2102-001												140,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED
MANAGEMENT (LNR407).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - PIA NATURAL AREA
RESERVE NATIVE FOREST RESTORATION PROJECT (FY27: 140,000)

\$140,000 NON-RECURRING.

2103-001												378,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED
MANAGEMENT (LNR407).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - HAWAII INVERTEBRATE
PROGRAM (FY27: 378,000)

\$378,000 NON-RECURRING.

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2104-001												300,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED
MANAGEMENT (LNR407).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - PLANT EXTINCTION
PREVENTION PROGRAM (FY27: 300,000)

\$300,000 NON-RECURRING.

2105-001												250,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED
MANAGEMENT (LNR407).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - KUIA AND HONOPU TRAIL
(FY27: 250,000)

\$250,000 NON-RECURRING.

Program ID: LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT
Structure #: 040206000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2106-001												250,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - MAUI NUI ENDANGERED PLANT AND INVERTEBRATE SUPPORT (FY27: 250,000) \$250,000 NON-RECURRING.					

2107-001												200,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - IMPROVING SEED STORAGE INTAKE AND FERN LAB OPERATIONS (FY27: 200,000) \$200,000 NON-RECURRING.					

A						7,476,464	CHANGES BY MOF				(2.00)	(610,588) A	
												2,404,464 B	
	0.00	0.00	0	0.00	0.00	7,476,464	TOTAL CHANGES	0.00	0.00	0	(2.00)	0.00	1,793,876
A	69.50	4.00	11,709,704	69.50	4.00	18,811,168	BUD. TOTALS	69.50	4.00	11,709,704	67.50	4.00	10,724,116 A
B			180,000			180,000				180,000			2,584,464 B
N			440,000			440,000				440,000			440,000 N
P	0.50		3,000,000	0.50		3,000,000		0.50		3,000,000	0.50		3,000,000 P
	70.00	4.00	15,329,704	70.00	4.00	22,431,168	TOTAL BUDGET	70.00	4.00	15,329,704	68.00	4.00	16,748,580

Program ID: LNR801 OCEAN-BASED RECREATION
Structure #: 080204000000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	7.00		478,396	7.00		478,396	A	7.00		478,396	7.00	478,396	A
	124.00		42,965,486	124.00		42,965,486	B	124.00		42,965,486	124.00	42,965,486	B
			1,500,000			1,500,000	N			1,500,000		1,500,000	N
	131.00	0.00	44,943,882	131.00	0.00	44,943,882		131.00	0.00	44,943,882	131.00	0.00	44,943,882

2030-001

2.00 150,850 B

SENATE ADJUSTMENT:
TRANSFER-IN POSITIONS AND FUNDS FROM LNR - NATURAL AND
PHYSICAL ENVIRONMENT (LNR906) TO OCEAN-BASED RECREATION
(LNR801).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ACCOUNTANT IV (#46758; FY27: 1.00; 85,728)
(1) PERM ACCOUNTANT III (#50939; FY27: 1.00; 65,122)

SEE LNR906 SEQ. NO. 2030-001.

2060-001

(303,191) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR OCEAN-BASED RECREATION (LNR801).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -303,191)

2061-001

(1.00) (52,080) B

SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR OCEAN-BASED RECREATION (LNR801).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM GENERAL LABORER II (#40664; FY27: -1.00; -52,080)

Program ID: LNR801 OCEAN-BASED RECREATION
Structure #: 080204000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt

2062-001											(2.00)	(133,566) B
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SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR OCEAN-BASED RECREATION (LNR801).

 DETAIL OF SENATE ADJUSTMENT:
 (2) PERM HARBOR AGENT (#95031C; #95032C; FY27: -1.00 EACH; -66,783 EACH)

2100-001												3,000,000 B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR OCEAN-BASED RECREATION (LNR801).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - PUAKO BOAT RAMP REPAIR AND FLOATING DOCK IMPROVEMENTS (FY27: 3,000,000)

 \$3,000,000 NON-RECURRING.

2101-001												900,000 B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR OCEAN-BASED RECREATION (LNR801).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - KAILUA-KONA WHARF IMPROVEMENTS (FY27: 900,000)

 \$900,000 NON-RECURRING.

Program ID: LNR801 OCEAN-BASED RECREATION
Structure #: 080204000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2102-001												500,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR OCEAN-BASED RECREATION (LNR801).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - MAALAEA SMALL BOAT HARBOR
IMPROVEMENTS (FY27: 500,000)

\$500,000 NON-RECURRING.

2103-001												500,000	B
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SENATE ADJUSTMENT:
ADD FUNDS FOR OCEAN-BASED RECREATION (LNR801).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - KIHEI BOAT HARBOR
IMPROVEMENTS (FY27: 500,000)

\$500,000 NON-RECURRING.

Program ID: LNR801 OCEAN-BASED RECREATION
 Structure #: 080204000000
 Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2104-001												400,000	B

SENATE ADJUSTMENT:
 ADD FUNDS FOR OCEAN-BASED RECREATION (LNR801).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - HONOKOHAU SMALL BOAT HARBOR
 IMPROVEMENTS (FY27: 400,000)

 \$400,000 NON-RECURRING.

CHANGES BY MOF

							CHANGES BY MOF							
	0.00		0.00	0		0.00	0.00	0		TOTAL CHANGES	(1.00)		0.00	
A	7.00		478,396	7.00		478,396	BUD. TOTALS	7.00		478,396	7.00		175,205	A
B	124.00		42,965,486	124.00		42,965,486		124.00		42,965,486	123.00		48,230,690	B
N			1,500,000			1,500,000				1,500,000			1,500,000	N
	131.00		44,943,882	131.00		44,943,882	TOTAL BUDGET	131.00		44,943,882	130.00		49,905,895	

Program ID: LNR802 HISTORIC PRESERVATION
Structure #: 080105000000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	45.00		4,520,402	45.00		4,520,402	A	45.00		4,520,402	45.00		4,520,402	A
	3.00		923,397	3.00		923,397	B	3.00		923,397	3.00		923,397	B
	6.00		751,525	6.00		751,525	N	6.00		751,525	6.00		751,525	N
	54.00	0.00	6,195,324	54.00	0.00	6,195,324		54.00	0.00	6,195,324	54.00	0.00	6,195,324	
2060-001													(400,946)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR HISTORIC PRESERVATION (LNR802).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -400,946)

2061-001													(3.00)	(242,388)	A
													(3.00)	(250,980)	N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HISTORIC PRESERVATION (LNR802).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM BURIAL SITES SPECIALIST (#120336; FY27: -1.00A; -80,796A)
(1) PERM BURIAL SITES SPECIALIST (#121172; FY27: -1.00A; -80,796A)
(1) PERM HISTORIC PRESERVATION ARCHAEOLOGIST III (#102064; FY27: -1.00A; -80,796A)
(1) PERM ARCHITECTURAL HISTORIAN (#100377; FY27: -1.00N; -62,448N)
(1) PERM ARCHITECTURAL HISTORIAN (#100378; FY27: -1.00N; -80,796N)
(1) PERM HISTORIC PRESERVATION ARCHAEOLOGIST IV (#102055; FY27: -1.00N; -107,736N)

							CHANGES BY MOF							
									(3.00)		(643,334)	A		
									(3.00)		(250,980)	N		
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(6.00)	0.00	(894,314)	
A	45.00		4,520,402	45.00		4,520,402	BUD. TOTALS	45.00		4,520,402	42.00		3,877,068	A
B	3.00		923,397	3.00		923,397		3.00		923,397	3.00		923,397	B
N	6.00		751,525	6.00		751,525		6.00		751,525	3.00		500,545	N
	54.00		6,195,324	54.00		6,195,324	TOTAL BUDGET	54.00		6,195,324	48.00		5,301,010	

Program ID: LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	37.50		4,812,230	37.50		4,812,230	A	37.50		4,812,230	37.50		4,812,230	A
	3.00		917,145	3.00		917,145	B	3.00		917,145	3.00		917,145	B
	19.00		5,396,897	19.00		5,396,897	N	19.00		5,396,897	19.00		5,396,897	N
	3.00		913,329	3.00		913,329	W	3.00		913,329	3.00		913,329	W
	62.50	0.00	12,039,601	62.50	0.00	12,039,601		62.50	0.00	12,039,601	62.50	0.00	12,039,601	
130-001						1,000,000	A							

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR FOREST AND OUTDOOR RECREATION (LNR804/DA).

GREEN FEE - NA MANU 'ELELE STATEWIDE LAND STEWARD PROGRAM:

DETAIL OF GOVERNOR'S MESSAGE:
SERVICES ON A FEE BASIS (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR FOREST AND OUTDOOR RECREATION (LNR804/DA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
NA MANU ELELE STATEWIDE LAND STEWARDSHIP PROGRAM - SERVICES
ON A FEE BASIS (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

2060-001 (107,231) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR FOREST AND OUTDOOR RECREATION (LNR804).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -107,231)

SENATE ADJUSTMENT:
REDUCE FUNDS FOR FOREST AND OUTDOOR RECREATION (LNR804).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -107,231)

2061-001 (2.00) (116,676) A
(1.00) (45,216) N

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR FOREST AND OUTDOOR RECREATION (LNR804).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM FORESTRY & WILDLIFE TECHNICIAN IV (#120730; FY27: -1.00N; -45,216N)
(1) PERM FORESTRY & WILDLIFE WORKER III (#4663; FY27: -1.00A; -60,336A)
(1) PERM FORESTRY & WILDLIFE WORKER II (#45489; FY27: -1.00A; -56,340A)

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR FOREST AND OUTDOOR RECREATION (LNR804).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM FORESTRY & WILDLIFE TECHNICIAN IV (#120730; FY27: -1.00N; -45,216N)
(1) PERM FORESTRY & WILDLIFE WORKER III (#4663; FY27: -1.00A; -60,336A)
(1) PERM FORESTRY & WILDLIFE WORKER II (#45489; FY27: -1.00A; -56,340A)

Program ID: LNR804 FOREST AND OUTDOOR RECREATION
Structure #: 080201000000
Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
2100-001										1.00		150,000	A
*****							SENATE ADJUSTMENT: ADD POSITION AND FUNDS FOR FOREST AND OUTDOOR RECREATION (LNR804). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM URBAN PATHWAYS COORDINATOR (FY27: 1.00; 150,000)						

2101-001													1,000,000	B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR FOREST AND OUTDOOR RECREATION (LNR804). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE SUSTAINABLE TOURISM - NA MANU ELELE STATEWIDE LAND STEWARD PROGRAM (FY27: 1,000,000) \$1,000,000 NON-RECURRING.							

A						1,000,000	CHANGES BY MOF						(1.00)	(73,907)	A
													(1.00)	(45,216)	N
	0.00	0.00	0	0.00	0.00	1,000,000	TOTAL CHANGES	0.00	0.00	0	(2.00)	0.00		880,877	
A	37.50		4,812,230	37.50		5,812,230	BUD. TOTALS	37.50		4,812,230	36.50			4,738,323	A
B	3.00		917,145	3.00		917,145		3.00		917,145	3.00			1,917,145	B
N	19.00		5,396,897	19.00		5,396,897		19.00		5,396,897	18.00			5,351,681	N
W	3.00		913,329	3.00		913,329		3.00		913,329	3.00			913,329	W
	62.50		12,039,601	62.50		13,039,601	TOTAL BUDGET	62.50		12,039,601	60.50			12,920,478	

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt	
	155.00		12,886,065	155.00		12,886,065 A		155.00	12,886,065	155.00		12,886,065 A	
			31,094,536			31,094,536 B			31,094,536			31,094,536 B	
	155.00	0.00	43,980,601	155.00	0.00	43,980,601		155.00	0.00	43,980,601	155.00	0.00	43,980,601
10-001						(1,646,640) A							(1,646,640) A

SUPPLEMENTAL REQUEST:
TRADE-OFF POSITIONS AND FUNDS FROM OTHER CURRENT EXPENSES TO
PERSONAL SERVICES FOR PARKS ADMINISTRATION AND OPERATION
(LNR806/FA).

DETAIL OF GOVERNOR'S REQUEST:
R&M SUPPLIES - BUILDING AND CONSTRUCTION MATERIALS (FY27: -1,000)
IT SUPPLIES AND ELECTRONIC EQUIP (UNDER \$250) (FY27: -332)
OTHER STATIONERY & OFFICE SUPPLIES (FY27: -2,000)
RENEWAL - SOFTWARE LICENSE & MAINTENANCE AGREEMENT (FY27:
-4,000)
ENGINEERING & ARCHITECTURAL SERVICES (FY27: -1,155,308)
ACCOUNTING & AUDITING SERVICES (FY27: -160,000)
LEGAL SERVICES AND WITNESS FEES (FY27: -210,000)
JANITORIAL SERVICES (FY27: -3,000)
LAUNDRY SERVICES (FY27: -4,000)
I/T CONSULTANT SERVICES (FY27: -1,000)
DATA PROCESSING EQUIPMENT (FY27: -8,000)
TV & VIDEO EQUIPMENT (FY27: -9,000)
DATA PROCESSING EQUIPMENT (FY27: -82,000)
OTHER MACHINERY & EQUIPMENT (\$1000 OR MORE) (FY27: -7,000)

SEE LNR806 SEQ. NO. 10-002.

SUPPLEMENTAL REQUEST:
TRADE-OFF POSITIONS AND FUNDS FROM OTHER CURRENT EXPENSES TO
PERSONAL SERVICES FOR PARKS ADMINISTRATION AND OPERATION
(LNR806/FA).

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
R&M SUPPLIES - BUILDING AND CONSTRUCTION MATERIALS (FY27: -1,000)
IT SUPPLIES AND ELECTRONIC EQUIP (UNDER \$250) (FY27: -332)
OTHER STATIONERY & OFFICE SUPPLIES (FY27: -2,000)
RENEWAL - SOFTWARE LICENSE & MAINTENANCE AGREEMENT (FY27:
-4,000)
ENGINEERING & ARCHITECTURAL SERVICES (FY27: -1,155,308)
ACCOUNTING & AUDITING SERVICES (FY27: -160,000)
LEGAL SERVICES AND WITNESS FEES (FY27: -210,000)
JANITORIAL SERVICES (FY27: -3,000)
LAUNDRY SERVICES (FY27: -4,000)
I/T CONSULTANT SERVICES (FY27: -1,000)
DATA PROCESSING EQUIPMENT (FY27: -8,000)
TV & VIDEO EQUIPMENT (FY27: -9,000)
DATA PROCESSING EQUIPMENT (FY27: -82,000)
OTHER MACHINERY & EQUIPMENT (\$1000 OR MORE) (FY27: -7,000)

SEE LNR806 SEQ. NO. 10-002.

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
 Structure #: 080203000000
 Subject Committee: WAL WATER & LAND

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
10-002				27.00		1,646,640	A				27.00		2,634,624	B

SUPPLEMENTAL REQUEST:
 TRADE-OFF POSITIONS AND FUNDS FROM OTHER CURRENT EXPENSES TO
 PERSONAL SERVICES FOR PARKS ADMINISTRATION AND OPERATION
 (LNR806/FA).

SUPPLEMENTAL REQUEST:
 TRADE-OFF POSITIONS AND FUNDS FROM OTHER CURRENT EXPENSES TO
 PERSONAL SERVICES FOR PARKS ADMINISTRATION AND OPERATION
 (LNR806/FA).

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt
*****							*****					
DETAIL OF GOVERNOR'S REQUEST:							SENATE DOES NOT CONCUR					
(1) PERM TRAILS & ACCESS SPC IV SR22 (FY27: 1.00; 66,324)							FROM STATE PARKS SPECIAL FUND:					
(1) PERM TRAILS & ACCESS SPC IV SR22 (FY27: 1.00; 66,324)							BREAKOUT AS FOLLOWS:					
(1) PERM PARK CARETAKER I - TRAILS BC02 (FY27: 1.00; 54,408)							(1) PERM TRAILS & ACCESS SPC IV SR22 (FY27: 1.00; 66,324)					
(1) PERM PARK CARETAKER I - TRAILS BC02 (FY27: 1.00; 54,408)							(1) PERM TRAILS & ACCESS SPC IV SR22 (FY27: 1.00; 66,324)					
(1) PERM PLANNER III SR20 (FY27: 1.00; 61,284)							(1) PERM PARK CARETAKER I - TRAILS BC02 (FY27: 1.00; 54,408)					
(1) PERM ENGINEER V SR26 (FY27: 1.00; 107,556)							(1) PERM PARK CARETAKER I - TRAILS BC02 (FY27: 1.00; 54,408)					
(1) PERM TREE TRIMMER-TRUCK DRIVER BC05 (FY27: 1.00; 60,516)							(1) PERM PLANNER III SR20 (FY27: 1.00; 61,284)					
(1) PERM PARK MAINT. SUPERVISOR II F204 (FY27: 1.00; 70,200)							(1) PERM ENGINEER V SR26 (FY27: 1.00; 107,556)					
(1) PERM TREE TRIMMER-TRUCK DRIVER BC05 (FY27: 1.00; 60,516)							(1) PERM TREE TRIMMER-TRUCK DRIVER BC05 (FY27: 1.00; 60,516)					
(1) PERM HEAVY EQUIPMENT OPERATOR BC10 (FY27: 1.00; 75,708)							(1) PERM PARK MAINT. SUPERVISOR II F204 (FY27: 1.00; 70,200)					
(1) PERM BOTANIST IV SR22 (FY27: 1.00; FY27: 66,324)							(1) PERM TREE TRIMMER-TRUCK DRIVER BC05 (FY27: 1.00; 60,516)					
(1) PERM PARK INTERPRETIVE SPECIALIST IV SR22 (FY27: 1.00; 66,324)							(1) PERM HEAVY EQUIPMENT OPERATOR BC10 (FY27: 1.00; 75,708)					
(1) PERM PARK INTERPRETIVE SPECIALIST III SR20 (FY27: 1.00; 61,284)							(1) PERM BOTANIST IV SR22 (FY27: 1.00; FY27: 66,324)					
(1) PERM PARK INTERPRETIVE SPECIALIST III SR20 (FY27: 1.00; 61,284)							(1) PERM PARK INTERPRETIVE SPECIALIST IV SR22 (FY27: 1.00; 66,324)					
(1) PERM PARK INTERPRETIVE SPECIALIST III SR20 (FY27: 1.00; 61,284)							(1) PERM PARK INTERPRETIVE SPECIALIST III SR20 (FY27: 1.00; 61,284)					
(1) PERM PARK INTERPRETIVE SPECIALIST III SR20 (FY27: 1.00; 61,284)							(1) PERM PARK INTERPRETIVE SPECIALIST III SR20 (FY27: 1.00; 61,284)					
(1) PERM PARK CARETAKER I - H (FY27: 1.00; 54,408)							(1) PERM PARK INTERPRETIVE SPECIALIST III SR20 (FY27: 1.00; 61,284)					
(1) PERM PARK CARETAKER I - H (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - H (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - H (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - H (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - H (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - H (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - M (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - M (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - M (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - M (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - K (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - K (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - K (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - K (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - O (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - O (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - O (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - O (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - O (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - O (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - O (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - O (FY27: 1.00; 54,408)					
SEE LNR806 SEQ. NO. 10-001.							FRINGE BENEFITS (FY27: 987,984)					
							SEE LNR806 SEQ. NO. 10-001.					
DETAIL OF GOVERNOR'S REQUEST:							DETAIL OF GOVERNOR'S REQUEST:					
(1) PERM TRAILS & ACCESS SPC IV SR22 (FY27: 1.00; 66,324)							(1) PERM TRAILS & ACCESS SPC IV SR22 (FY27: 1.00; 66,324)					
(1) PERM TRAILS & ACCESS SPC IV SR22 (FY27: 1.00; 66,324)							(1) PERM TRAILS & ACCESS SPC IV SR22 (FY27: 1.00; 66,324)					
(1) PERM PARK CARETAKER I - TRAILS BC02 (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - TRAILS BC02 (FY27: 1.00; 54,408)					
(1) PERM PARK CARETAKER I - TRAILS BC02 (FY27: 1.00; 54,408)							(1) PERM PARK CARETAKER I - TRAILS BC02 (FY27: 1.00; 54,408)					
(1) PERM PLANNER III SR20 (FY27: 1.00; 61,284)							(1) PERM PLANNER III SR20 (FY27: 1.00; 61,284)					

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
Structure #: 080203000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26		FY27		Amt	Perm	FY26		FY27		Amt
		Temp	Amt	Perm	Temp			Temp	Amt	Perm	Temp	
2060-001												(946,487) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR PARKS ADMINISTRATION AND OPERATION (LNR806).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -946,487)

2100-001												500,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR PARKS ADMINISTRATION AND OPERATION (LNR806).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - STATE PARKS STATEWIDE FIRE
MANAGEMENT PLAN (FY27: 500,000)

\$500,000 NON-RECURRING.

2101-001												500,000 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR PARKS ADMINISTRATION AND OPERATION (LNR806).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - STATE PARKS STATEWIDE SEA
LEVEL RETREAT PLAN (FY27: 500,000)

\$500,000 NON-RECURRING.

Program ID: LNR806 PARKS ADMINISTRATION AND OPERATION
 Structure #: 080203000000
 Subject Committee: WAL WATER & LAND

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2102-001												5,000,000	B

SENATE ADJUSTMENT:
 ADD FUNDS FOR PARKS ADMINISTRATION AND OPERATION (LNR806).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE ENVIRONMENTAL STEWARDSHIP - STATE PARKS CESSPOOL
 UPGRADE AT KOKEE STATE PARK AND WAIMEA CANYON STATE PARK
 (FY27: 5,000,000)

 \$5,000,000 NON-RECURRING.

2103-001												2,550,000	B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR PARKS ADMINISTRATION AND OPERATION (LNR806).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE SUSTAINABLE TOURISM - STATE PARKS IMPROVEMENTS (FY27:
 2,550,000)

 \$2,550,000 NON-RECURRING.

		A		27.00		CHANGES BY MOF				27.00		(2,593,127) A		
													14,184,624 B	
		0.00	0.00	0	27.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	27.00	0.00	11,591,497
A		155.00		12,886,065	182.00		12,886,065	BUD. TOTALS	155.00		12,886,065	155.00		10,292,938 A
B				31,094,536			31,094,536				31,094,536	27.00		45,279,160 B
		155.00		43,980,601	182.00		43,980,601	TOTAL BUDGET	155.00		43,980,601	182.00		55,572,098

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS
Structure #: 090201000000
Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	1.00		110,000	1.00		110,000	A	1.00		110,000	1.00	110,000	A
	8.00		7,660,556	8.00		7,660,556	B	8.00		7,660,556	8.00	7,660,556	B
			10,522,413			1,160,621	P			10,522,413		1,160,621	P
	9.00	0.00	18,292,969	9.00	0.00	8,931,177		9.00	0.00	18,292,969	9.00	0.00	8,931,177
130-001						300,000	A						

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR PREVENTION OF NATURAL DISASTERS (LNR810/GD).

 GREEN FEE - UPGRADE AND MODERNIZE THE HAWAI'I FLOOD HAZARD ASSESSMENT TOOL (FHAT), A WEB-BASED GIS FLOOD MAP VIEWER FOR THE STATE OF HAWAII:
 DETAIL OF GOVERNOR'S MESSAGE:
 CONSULTANT SERVICES (FY27: 300,000)
 \$300,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR PREVENTION OF NATURAL DISASTERS (LNR810/GD).

 SENATE DOES NOT CONCUR
 DETAIL OF GOVERNOR'S REQUEST:
 HAWAII FLOOD HAZARD ASSESSMENT TOOL - CONSULTANT SERVICES (FY27: 300,000)
 \$300,000 NON-RECURRING.

2060-001

(1.00) (37,872) B

SENATE ADJUSTMENT:
 REDUCE POSITION AND FUNDS FOR PREVENTION OF NATURAL DISASTERS (LNR810).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM OFFICE ASSISTANT III (#119210; FY27: -1.00; -37,872)

Program ID: LNR810 PREVENTION OF NATURAL DISASTERS
 Structure #: 090201000000
 Subject Committee: EEP ENERGY & ENVIRONMENTAL PROTECTION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2100-001												300,000	B

SENATE ADJUSTMENT:
 ADD FUNDS FOR PREVENTION OF NATURAL DISASTERS (LNR810).

 FROM SPECIAL LAND AND DEVELOPMENT FUND:

 DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE CLIMATE AND HAZARD RESILIENCE - UPGRADE AND
 MODERNIZE THE HAWAII FLOOD HAZARD ASSESSMENT TOOL (FY27:
 300,000)

 \$300,000 NON-RECURRING.

A	300,000 CHANGES BY MOF							(1.00)	262,128	B				
	0.00	0.00	0	0.00	0.00	300,000	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	262,128	
A	1.00		110,000	1.00		410,000	BUD. TOTALS	1.00		110,000	1.00		110,000	A
B	8.00		7,660,556	8.00		7,660,556		8.00		7,660,556	7.00		7,922,684	B
P			10,522,413			1,160,621				10,522,413			1,160,621	P
	9.00		18,292,969	9.00		9,231,177	TOTAL BUDGET	9.00		18,292,969	8.00		9,193,305	

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WAL WATER & LAND

HD							SD									
SEQ #	FY26			FY27				FY26			FY27					
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt			
	55.00	1.00	7,011,321	55.00	1.00	7,061,839	A	55.00	1.00	7,011,321	55.00	1.00	7,061,839	A		
	20.00	1.00	3,475,827	20.00	1.00	3,475,827	B	20.00	1.00	3,475,827	20.00	1.00	3,475,827	B		
		1.00	116,466		1.00	116,466	P		1.00	116,466		1.00	116,466	P		
	75.00	3.00	10,603,614	75.00	3.00	10,654,132		75.00	3.00	10,603,614	75.00	3.00	10,654,132			
101-001							5,500,000	B							5,500,000	B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT
(LNR906/AA).

FROM RED HILL REMEDIATION SPECIAL FUND:

BREAKOUT AS FOLLOWS:
OTHER SERVICES ON A FEE (FY27: 5,500,000)

\$5,500,000 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:
OTHER SERVICES ON A FEE (FY27: 2,000,000)

\$2,000,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT
(LNR906/AA).

SENATE DOES NOT CONCUR

FROM RED HILL REMEDIATION SPECIAL FUND:

BREAKOUT AS FOLLOWS:
OTHER SERVICES ON A FEE (FY27: 5,500,000)

FROM RED HILL REMEDIATION SPECIAL FUND:

DETAIL OF GOVERNOR'S REQUEST:
OTHER SERVICES ON A FEE (FY27: 2,000,000)

\$2,000,000 NON-RECURRING.

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-001						162,250 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - LOKO IA RESILIENCE PROGRAM: DETAIL OF GOVERNOR'S MESSAGE: COMMUNITY PROJECTS (5-10; \$10-20K/EA) (FY27: 100,000) AIRFARE (50 FLIGHTS) (FY27: 12,500) SUPPLIES (FY27: 10,000) SUBCONTRACTOR (TO FACILITATE DECISION-MAKING) (FY27: 25,000) ADMINISTRATIVE (10% OF TOTAL) (FY27: 14,750) \$162,250 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: LOKO IA RESILIENCE PROGRAM - COMMUNITY PROJECTS (FY27: 100,000) (50) AIRFARE FLIGHTS (FY27: 250 EACH) SUPPLIES (FY27: 10,000) SUBCONTRACTOR (FY27: 25,000) ADMINISTRATIVE (10%) (FY27: 14,750) \$162,250 NON-RECURRING.					
130-002						10,560,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - SUPPORT COMMUNITY BASED AHUPUAA RESTORATION, STATEWIDE: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 10,560,000) \$10,560,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: AHUPUAA RESTORATION PROJECT - SERVICES ON A FEE BASIS (FY27: 10,560,000) \$10,560,000 NON-RECURRING.					

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-003						5,750,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - SUPPORTING COMMUNITY CO-MANAGEMENT FOR CORAL REEF RESILIENCE: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 5,750,000) \$5,750,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: NEARSHORE MARINE ENVIRONMENTS PROJECT - SERVICES ON A FEE BASIS (FY27: 5,750,000) \$5,750,000 NON-RECURRING.					
130-004						1,500,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - SUPPORTING COMMUNITY DRIVEN CORAL AND COASTAL RESTORATION INITIATIVES FOR COASTAL RESILIENCE AND STORM PROTECTION: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 1,500,000) \$1,500,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: CORAL RESTORATION PROJECT - SERVICES ON A FEE BASIS (FY27: 1,500,000) \$1,500,000 NON-RECURRING.					

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-005						1,500,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - RESTORE WETLANDS, ANCHIALINE PONDS, AND RIPARIAN ZONES WITH COMMUNITY PARTNERS, FOR FLOOD CONTROL, HABITAT IMPROVEMENT, AND COASTAL RESILIENCY: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 1,500,000) \$1,500,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MULIWAI PROJECT - SERVICES ON A FEE BASIS (FY27: 1,500,000) \$1,500,000 NON-RECURRING.					
130-006						1,000,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - RESTORE FISHPONDS STATEWIDE AND REVIVE TRADITIONAL AQUACULTURE PRODUCTION WITH COMMUNITY PARTNERS: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 1,000,000) \$1,000,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: FISHPONDS PROJECT - SERVICES ON A FEE BASIS (FY27: 1,000,000) \$1,000,000 NON-RECURRING.					

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-007						2,250,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - SUPPORT COASTAL ECOSYSTEM RESTORATION TO IMPROVE COASTAL RESILIENCE TO STORMS, FLOODS, AND CLIMATE DISASTERS: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 2,250,000) \$2,250,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: COASTAL PROJECT - SERVICES ON A FEE BASIS (FY27: 2,250,000) \$2,250,000 NON-RECURRING.					
130-008						5,000,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - COMMUNITY PARTNERSHIPS FOR INVASIVE SPECIES CONTROL AND CAPACITY: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 5,000,000) \$5,000,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: INVASIVE SPECIES PROJECT - SERVICES ON A FEE BASIS (FY27: 5,000,000) \$5,000,000 NON-RECURRING.					

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-009												
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** GREEN FEE - MONITORING AND EVALUATION FOR THE ENVIRONMENTAL STEWARDSHIP PROJECT PORTFOLIO: DETAIL OF GOVERNOR'S MESSAGE: SERVICES ON A FEE BASIS (FY27: 500,000) \$500,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: MONITORING AND EVALUATION OF GREEN FEE COMMUNITY STEWARDSHIP PROJECTS - SERVICES ON A FEE BASIS (FY27: 500,000) \$500,000 NON-RECURRING.					
1010-001				(2.00)		(110,400) A						
HOUSE ADJUSTMENT: TRADE-OFF POSITIONS AND FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** DETAIL OF HOUSE ADJUSTMENT: (2) PERM FORESTRY & WILDLIFE WORKER II BU3 (#13332, #118680; FY27: -1.00 EACH; -55,200 EACH) SEE LNR906 SEQ. NO. 1010-002.							*****					
1010-002				2.00		110,400 A						
HOUSE ADJUSTMENT: TRADE-OFF POSITIONS AND FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). ***** DETAIL OF HOUSE ADJUSTMENT: (2) PERM ACCOUNTANT IV SR22 BU13 (#13332, #118680; FY27: 1.00 EACH; 55,200 EACH) REDESCRIBED POSITIONS. SEE LNR906 SEQ. NO. 1010-001.							*****					

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2010-001											(2.00)	(110,400) A
*****							SENATE ADJUSTMENT: TRADE-OFF POSITIONS AND FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). *****					
							DETAIL OF SENATE ADJUSTMENT: (2) PERM FORESTRY & WILDLIFE WORKER II BU3 (#13332, #118680; FY27: -1.00 EACH; -55,200 EACH) SEE LNR906 SEQ. NO. 2010-002.					
2010-002											2.00	110,400 A
*****							SENATE ADJUSTMENT: TRADE-OFF POSITIONS AND FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906/AA). *****					
							DETAIL OF SENATE ADJUSTMENT: (2) PERM ACCOUNTANT V SR22 BU13 (#97070C, #97071C; FY27: 1.00 EACH; 55,200 EACH) REDESCRIBED POSITIONS. SEE LNR906 SEQ. NO. 2010-001.					

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
Structure #: 040302000000
Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

2030-001											(2.00)	(150,850) B
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SENATE ADJUSTMENT:
TRANSFER-OUT POSITIONS AND FUNDS FROM LNR - NATURAL AND
PHYSICAL ENVIRONMENT (LNR906) TO OCEAN-BASED RECREATION
(LNR801).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM ACCOUNTANT V (#46758; FY27: -1.00; -85,728)
(1) PERM ACCOUNTANT IV (#50939; FY27: -1.00; -65,122)

SEE LNR801 SEQ. NO. 2030-001.

2060-001												(320,311) A
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SENATE ADJUSTMENT:
REDUCE FUNDS FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT
(LNR906).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -320,311)

2100-001												162,250 B
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SENATE ADJUSTMENT:
ADD FUNDS FOR NATURAL AND PHYSICAL ENVIRONMENT (LNR906).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - LOKO LA RESILIENCE
PROGRAM (FY27: 162,250)

\$162,250 NON-RECURRING.

Program ID: LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT
 Structure #: 040302000000
 Subject Committee: WAL WATER & LAND

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
A						27,722,250	CHANGES BY MOF					(320,311) A
B						5,500,000				(2.00)		5,511,400 B
	0.00	0.00	0	0.00	0.00	33,222,250	TOTAL CHANGES					5,191,089
A	55.00	1.00	7,011,321	55.00	1.00	34,784,089	BUD. TOTALS					6,741,528 A
B	20.00	1.00	3,475,827	20.00	1.00	8,975,827	55.00	1.00	7,011,321	55.00	1.00	8,987,227 B
P		1.00	116,466		1.00	116,466		1.00	116,466		1.00	116,466 P
	75.00	3.00	10,603,614	75.00	3.00	43,876,382	TOTAL BUDGET					15,845,221

Program ID: LNR907 AHA MOKU ADVISORY COMMITTEE
Structure #: 040304000000
Subject Committee: WAL WATER & LAND

SEQ #	HD						SD										
	Perm	FY26		Amt	Perm	FY27		Amt	Perm	FY26		Amt	Perm	FY27		Amt	
	1.00		286,300		1.00		286,300	A	1.00		286,300		1.00		286,300	A	
	1.00	0.00	286,300		1.00	0.00	286,300		1.00	0.00	286,300		1.00	0.00	286,300		
2060-001																(76,335)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR AHA MOKU ADVISORY COMMITTEE (LNR907).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -76,335)

CHANGES BY MOF													(76,335)	A		
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES		0.00	0.00	0		0.00	0.00	(76,335)	
A	1.00		286,300	1.00		286,300	BUD. TOTALS		1.00		286,300		1.00		209,965	A
	1.00		286,300	1.00		286,300	TOTAL BUDGET		1.00		286,300		1.00		209,965	

Program ID: LNR908 KAHOOLAWE ISLAND RESERVE COMMISSION
 Structure #: 040305000000
 Subject Committee: WAL WATER & LAND

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	2.00	14.00	1,845,510	2.00	14.00	1,845,510	A	2.00	14.00	1,845,510	2.00	14.00	1,845,510	A
	2.00	14.00	1,845,510	2.00	14.00	1,845,510		2.00	14.00	1,845,510	2.00	14.00	1,845,510	
2060-001													(40,061)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR KAHOOLAWE ISLAND RESERVE COMMISSION (LNR908). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -40,061)							

CHANGES BY MOF							(40,061)	A						
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(40,061)	
A	2.00	14.00	1,845,510	2.00	14.00	1,845,510	BUD. TOTALS	2.00	14.00	1,845,510	2.00	14.00	1,805,449	A
	2.00	14.00	1,845,510	2.00	14.00	1,845,510	TOTAL BUDGET	2.00	14.00	1,845,510	2.00	14.00	1,805,449	

Program ID: LNR909 MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY
 Structure #: 040306000000
 Subject Committee: WAL WATER & LAND

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
		13.00	14,000,800		13.00	14,000,800		13.00	14,000,800		13.00	14,000,800	A	
	0.00	13.00	14,000,800	0.00	13.00	14,000,800		0.00	13.00	14,000,800	0.00	13.00	14,000,800	
2060-001													(2,872,141)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR MAUNA KEA STEWARDSHIP AND OVERSIGHT AUTHORITY (LNR909). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -2,872,141)							

CHANGES BY MOF													(2,872,141)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(2,872,141)	
A		13.00	14,000,800		13.00	14,000,800	BUD. TOTALS		13.00	14,000,800		13.00	11,128,659	A
		13.00	14,000,800		13.00	14,000,800	TOTAL BUDGET		13.00	14,000,800		13.00	11,128,659	

Department: LNR

HD							SD							
Perm	FY26		Perm	FY27			Perm	FY26		Perm	FY27			
	Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt		
DEPT. APPROP. BY MOF														
A	795.75	33.50	127,106,903	795.75	33.50	120,823,290		795.75	33.50	127,106,903	795.75	33.50	120,823,290	A
B	289.00	2.25	130,338,929	289.00	2.25	127,738,929		289.00	2.25	130,338,929	289.00	2.25	127,738,929	B
N	48.25	2.75	17,590,874	48.25	2.75	17,615,874		48.25	2.75	17,590,874	48.25	2.75	17,615,874	N
T			305,954			305,954				305,954			305,954	T
U		7.00	1,686,056		7.00	1,686,056			7.00	1,686,056		7.00	1,686,056	U
W	3.00		946,000	3.00		946,000		3.00		946,000	3.00		946,000	W
P	6.00	7.50	37,948,395	6.00	7.50	18,074,155		6.00	7.50	37,948,395	6.00	7.50	18,074,155	P
	1,142.00	53.00	315,923,111	1,142.00	53.00	287,190,258	TOTAL APPROP.	1,142.00	53.00	315,923,111	1,142.00	53.00	287,190,258	
DEPT. CHANGES BY MOF														
A				44.00		64,093,035				42,000,000	(13.00)		74,701,129	A
B						6,331,519					13.00	(1.00)	72,554,903	B
N					0.50	58,233					(5.00)		(341,412)	N
P					(0.50)	(58,233)					(1.00)	(1.00)	(126,192)	P
	0.00	0.00	0	44.00	0.00	70,424,554	TOTAL CHANGES	0.00	0.00	42,000,000	(6.00)	(2.00)	146,788,428	
DEPT. TOT. BY MOF														
A	795.75	33.50	127,106,903	839.75	33.50	184,916,325		795.75	33.50	169,106,903	782.75	33.50	195,524,419	A
B	289.00	2.25	130,338,929	289.00	2.25	134,070,448		289.00	2.25	130,338,929	302.00	1.25	200,293,832	B
N	48.25	2.75	17,590,874	48.25	3.25	17,674,107		48.25	2.75	17,590,874	43.25	2.75	17,274,462	N
T			305,954			305,954				305,954			305,954	T
U		7.00	1,686,056		7.00	1,686,056			7.00	1,686,056		7.00	1,686,056	U
W	3.00		946,000	3.00		946,000		3.00		946,000	3.00		946,000	W
P	6.00	7.50	37,948,395	6.00	7.00	18,015,922		6.00	7.50	37,948,395	5.00	6.50	17,947,963	P
	1,142.00	53.00	315,923,111	1,186.00	53.00	357,614,812	DEPT. TOTALS	1,142.00	53.00	357,923,111	1,136.00	51.00	433,978,686	

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY
 Structure #: 090101020000
 Subject Committee: PBS PUBLIC SAFETY

HD							SD							
SEQ #	FY26			FY27			FY26			FY27				
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt		
	410.00		39,211,885	410.00		39,211,885	A	410.00		39,211,885	410.00		39,211,885	A
	410.00	0.00	39,211,885	410.00	0.00	39,211,885		410.00	0.00	39,211,885	410.00	0.00	39,211,885	

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY
 Structure #: 090101020000
 Subject Committee: PBS PUBLIC SAFETY

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2060-001											(57.00)	(3,717,792) A
							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR HALAWA CORRECTIONAL FACILITY (PSD402).					

Program ID: PSD402 HALAWA CORRECTIONAL FACILITY
Structure #: 090101020000
Subject Committee: PBS PUBLIC SAFETY

HD							SD						
SEQ #	FY26		Amt	FY27		Amt	Perm	FY26		Perm	FY27		Amt
	Perm	Temp		Perm	Temp			Temp	Temp				
*****							*****						
							DETAIL OF SENATE ADJUSTMENT:						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38117; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRECTIONS OFFICER III (#38012; FY27: -1.00; -69,576)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#26243; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRECTIONS OFFICER III (#38001; FY27: -1.00; -69,576)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#37798; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#34502; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38113; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#121405; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38026; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#25561; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRECTIONS OFFICER III (#38111; FY27: -1.00; -69,576)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#25497; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#35571; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#25496; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#31369; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#37796; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#121408; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38110; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#25502; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#31202; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRECTIONS OFFICER III (#31197; FY27: -1.00; -69,576)						
							(1) PERM ADULT CORRECTIONS OFFICER III (#47292; FY27: -1.00; -69,576)						
							(1) PERM LAUNDRY MANAGER (#32203; FY27: -1.00; -59,016)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#37795; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38008; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38129; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#12665; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#14973; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#34516; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38002; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38020; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#47293; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#14965; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#25495; FY27: -1.00; -64,260)						
							(1) PERM OFFICE ASSISTANT III (#38288; FY27: -1.00; -37,872)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#28912; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#25500; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#38024; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#37784; FY27: -1.00; -69,576)						
							(1) PERM ADULT CORRS OFFICER RECRUIT (#47290; FY27: -1.00; -64,260)						
							(1) PERM ADULT CORRECTIONS OFFICER III (#121406; FY27: -1.00; -69,576)						

Program ID: PSD403 KULANI CORRECTIONAL FACILITY
Structure #: 090101030000
Subject Committee: PBS PUBLIC SAFETY

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	83.00		7,099,249	83.00		7,099,249	A	83.00		7,099,249	83.00		7,099,249	A
	83.00	0.00	7,099,249	83.00	0.00	7,099,249		83.00	0.00	7,099,249	83.00	0.00	7,099,249	
2060-001													(191,937)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR KULANI CORRECTIONAL FACILITY (PSD403).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -191,937)

CHANGES BY MOF													(191,937)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(191,937)	
A	83.00		7,099,249	83.00		7,099,249	BUD. TOTALS	83.00		7,099,249	83.00		6,907,312	A
	83.00		7,099,249	83.00		7,099,249	TOTAL BUDGET	83.00		7,099,249	83.00		6,907,312	

Program ID: PSD404 WAIAWA CORRECTIONAL FACILITY
Structure #: 090101040000
Subject Committee: PBS PUBLIC SAFETY

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	112.00		9,032,631	112.00		9,032,631	A	112.00		9,032,631	112.00		9,032,631	A
	112.00	0.00	9,032,631	112.00	0.00	9,032,631		112.00	0.00	9,032,631	112.00	0.00	9,032,631	
2060-001														(26,953) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR WAIAWA CORRECTIONAL FACILITY (PSD404).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -26,953)

CHANGES BY MOF													(26,953) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(26,953)	
A	112.00		9,032,631	112.00		9,032,631	BUD. TOTALS	112.00		9,032,631	112.00		9,005,678	A
	112.00		9,032,631	112.00		9,032,631	TOTAL BUDGET	112.00		9,032,631	112.00		9,005,678	

Program ID: PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER
Structure #: 090101050000
Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	193.00		15,855,815	193.00		15,855,815	A	193.00		15,855,815	193.00		15,855,815	A
	193.00	0.00	15,855,815	193.00	0.00	15,855,815		193.00	0.00	15,855,815	193.00	0.00	15,855,815	
2060-001												(40,421)	A	

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR HAWAII COMMUNITY CORRECTIONAL CENTER
 (PSD405).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -40,421)

CHANGES BY MOF													(40,421)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(40,421)	
A	193.00		15,855,815	193.00		15,855,815	BUD. TOTALS	193.00		15,855,815	193.00		15,815,394	A
	193.00		15,855,815	193.00		15,855,815	TOTAL BUDGET	193.00		15,855,815	193.00		15,815,394	

Program ID: PSD406 MAUI COMMUNITY CORRECTIONAL CENTER
Structure #: 090101060000
Subject Committee: PBS PUBLIC SAFETY

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	205.00		16,652,787	205.00		16,652,787	A	205.00		16,652,787	205.00		16,652,787	A
	205.00	0.00	16,652,787	205.00	0.00	16,652,787		205.00	0.00	16,652,787	205.00	0.00	16,652,787	
2060-001											(28.00)		(1,478,097)	A

SENATE ADJUSTMENT:

REDUCE POSITIONS AND FUNDS FOR MAUI COMMUNITY CORRECTIONAL CENTER (PSD406).

DETAIL OF SENATE ADJUSTMENT:

- (1) PERM ADULT CORRS OFFICER RECRUIT (#34796; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#48384; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#48402; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#48411; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#48397; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#49906; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#48368; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#49904; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#48362; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRS OFFICER RECRUIT (#48401; FY27: -1.00; -64,260)
- (1) PERM ADULT CORRECTIONS OFFICER III (#92278V; FY27: -1.00; -42,462)
- (1) PERM ADULT CORRECTIONS OFFICER III (#92279V; FY27: -1.00; -42,462)
- (1) PERM ADULT CORRECTIONS OFFICER III (#92280V; FY27: -1.00; -42,462)
- (1) PERM ADULT CORRECTIONS OFFICER III (#92281V; FY27: -1.00; -42,462)
- (1) PERM ADULT CORRECTIONS OFFICER III (#92282V; FY27: -1.00; -42,462)
- (1) PERM ADULT CORRECTIONS OFFICER III (#92283V; FY27: -1.00; -42,462)
- (1) PERM ADULT CORRECTIONS OFFICER III (#92284V; FY27: -1.00; -42,462)
- (1) PERM ADULT CORRECTIONS OFFICER III (#92285V; FY27: -1.00; -42,462)
- (1) PERM ADULT CORRECTIONS OFFICER IV (#92286V; FY27: -1.00; -54,351)
- (1) PERM ADULT CORRECTIONS OFFICER IV (#92287V; FY27: -1.00; -54,351)
- (1) PERM ADULT CORRECTIONS OFFICER IV (#92288V; FY27: -1.00; -54,351)
- (1) PERM ADULT CORRECTIONS OFFICER IV (#92289V; FY27: -1.00; -54,351)
- (1) PERM ADULT CORRECTIONS OFFICER IV (#92290V; FY27: -1.00; -54,351)
- (1) PERM ADULT CORRECTIONS OFFICER IV (#92291V; FY27: -1.00; -54,351)
- (1) PERM BUILDING MAINTENANCE WORKER I (#92292V; FY27: -1.00; -44,532)
- (1) PERM BUILDING MAINTENANCE WORKER I (#92293V; FY27: -1.00; -44,532)
- (1) PERM BUILDING MAINTENANCE WORKER II (#92294V; FY27: -1.00; -47,259)
- (1) PERM OFFICE ASSISTANT IV (#92295V; FY27: -1.00; -33,372)

Program ID: PSD406 MAUI COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101060000
 Subject Committee: PBS PUBLIC SAFETY

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
CHANGES BY MOF										(28.00)		(1,478,097) A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(28.00)	0.00	(1,478,097)
A	205.00		16,652,787	205.00		16,652,787	BUD. TOTALS	205.00		16,652,787	177.00		15,174,690 A
	205.00		16,652,787	205.00		16,652,787	TOTAL BUDGET	205.00		16,652,787	177.00		15,174,690

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
Structure #: 090101070000
Subject Committee: PBS PUBLIC SAFETY

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	500.00		43,886,972	500.00		43,160,178	A	500.00		43,886,972	500.00		43,160,178	A
	500.00	0.00	43,886,972	500.00	0.00	43,160,178		500.00	0.00	43,886,972	500.00	0.00	43,160,178	

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
Structure #: 090101070000
Subject Committee: PBS PUBLIC SAFETY

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2060-001											(66.00)	(4,626,528) A

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR OAHU COMMUNITY CORRECTIONAL
CENTER (PSD407).

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
Structure #: 090101070000
Subject Committee: PBS PUBLIC SAFETY

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT: (1) PERM PURCHASING TECHNICIAN I (#40746; FY27: -1.00; -41,808) (1) PERM OFFICE ASSISTANT III (#13367; FY27: -1.00; -37,872) (1) PERM ADULT CORRECTIONS OFFICER IV (#2581; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#31134; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#38665; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#2574; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#31132; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#31152; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#32722; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#31145; FY27: -1.00; -82,248) (1) PERM HUMAN RESOURCES ASSISTANT IV (#34067; FY27: -1.00; -41,808) (1) PERM ADULT CORRECTIONS OFFICER IV (#31136; FY27: -1.00; -82,248) (1) PERM HUMAN RESOURCES SPCLT IV (#47197; FY27: -1.00; -63,096) (1) PERM OFFICE ASSISTANT IV (#32124; FY27: -1.00; -40,248) (1) PERM HUMAN SVCS PROF III (#34422; FY27: -1.00; -58,296) (1) PERM OFFICE ASSISTANT V (#32123; FY27: -1.00; -43,452) (1) PERM ADULT CORRECTIONS OFFICER III (#34544; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#32584; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER IV (#25488; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER III (#2600; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER IV (#26238; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER III (#26248; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER IV (#31140; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER III (#51703; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#36161; FY27: -1.00; -69,576) (1) PERM ADULT CORRS OFFICER RECRUIT (#36183; FY27: -1.00; -64,260) (1) PERM ADULT CORRS OFFICER RECRUIT (#2588; FY27: -1.00; -64,260) (1) PERM ADULT CORRS OFFICER RECRUIT (#30788; FY27: -1.00; -64,260) (1) PERM ADULT CORRS OFFICER RECRUIT (#34535; FY27: -1.00; -64,260) (1) PERM ADULT CORRS OFFICER RECRUIT (#117992; FY27: -1.00; -64,260) (1) PERM ADULT CORRS OFFICER RECRUIT (#121450; FY27: -1.00; -64,260) (1) PERM ADULT CORRS OFFICER RECRUIT (#25523; FY27: -1.00; -64,260) (1) PERM ADULT CORRECTIONS OFFICER III (#2543; FY27: -1.00; -69,576) (1) PERM ADULT CORRS OFFICER RECRUIT (#9736; FY27: -1.00; -64,260) (1) PERM ADULT CORRECTIONS OFFICER III (#30782; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#34528; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#117990; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#38521; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#2558; FY27: -1.00; -69,576) (1) PERM ADULT CORRS OFFICER RECRUIT (#36030; FY27: -1.00; -64,260) (1) PERM ADULT CORRECTIONS OFFICER III (#2569; FY27: -1.00; -69,576)					

Program ID: PSD407 OAHU COMMUNITY CORRECTIONAL CENTER
Structure #: 090101070000
Subject Committee: PBS PUBLIC SAFETY

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
							(1) PERM ADULT CORRECTIONS OFFICER IV (#31156; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER III (#36047; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#28913; FY27: -1.00; -69,576) (1) PERM ADULT CORRS OFFICER RECRUIT (#34258; FY27: -1.00; -64,260) (1) PERM ADULT CORRS OFFICER RECRUIT (#34533; FY27: -1.00; -64,260) (1) PERM ADULT CORRECTIONS OFFICER III (#51704; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#32539; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#25519; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#30783; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER IV (#31142; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#35585; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER III (#36167; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER IV (#26237; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER III (#2595; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER IV (#22578; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER III (#26246; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#30809; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER IV (#31149; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#31153; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER IV (#31158; FY27: -1.00; -82,248) (1) PERM ADULT CORRECTIONS OFFICER III (#34273; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#34551; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#37397; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#112670; FY27: -1.00; -69,576) (1) PERM ADULT CORRECTIONS OFFICER III (#8182; FY27: -1.00; -69,576)					

2100-001

9,253,056 A

SENATE ADJUSTMENT:
ADD FUNDS FOR OAHU COMMUNITY CORRECTIONAL CENTER (PSD407).

DETAIL OF SENATE ADJUSTMENT:
OVERTIME (FY27: 9,253,056)

CHANGES BY MOF

(66.00) 4,626,528 A

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(66.00)	0.00	4,626,528
A	500.00		43,886,972	500.00		43,160,178	BUD. TOTALS	500.00		43,886,972	434.00		47,786,706 A
	500.00		43,886,972	500.00		43,160,178	TOTAL BUDGET	500.00		43,886,972	434.00		47,786,706

Program ID: PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER
 Structure #: 090101080000
 Subject Committee: PBS PUBLIC SAFETY

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	74.00		6,628,031	74.00		6,628,031	A	74.00		6,628,031	74.00		6,628,031	A
	74.00	0.00	6,628,031	74.00	0.00	6,628,031		74.00	0.00	6,628,031	74.00	0.00	6,628,031	
2060-001													(20,977)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR KAUAI COMMUNITY CORRECTIONAL CENTER (PSD408). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -20,977)							

CHANGES BY MOF													(20,977)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(20,977)	
A	74.00		6,628,031	74.00		6,628,031	BUD. TOTALS	74.00		6,628,031	74.00		6,607,054	A
	74.00		6,628,031	74.00		6,628,031	TOTAL BUDGET	74.00		6,628,031	74.00		6,607,054	

Program ID: PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER
Structure #: 090101090000
Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	269.00		20,991,799	269.00		20,991,799	269.00		20,991,799	269.00		20,991,799
	269.00	0.00	20,991,799	269.00	0.00	20,991,799	269.00	0.00	20,991,799	269.00	0.00	20,991,799

2060-001 (634,313) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR WOMEN'S COMMUNITY CORRECTIONAL CENTER (PSD409).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -634,313)

2061-001 (1.00) (44,460) A

SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR WOMEN'S COMMUNITY CORRECTIONAL CENTER (PSD409).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM CLERICAL SUPERVISOR I (#92394V; FY27: -1.00; -44,460)

						CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(678,773)
A	269.00		20,991,799	269.00		20,991,799	BUD. TOTALS	269.00		20,991,799	268.00		20,313,026
	269.00		20,991,799	269.00		20,991,799	TOTAL BUDGET	269.00		20,991,799	268.00		20,313,026

Program ID: PSD410 INTAKE SERVICE CENTERS
 Structure #: 090101100000
 Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	73.00		5,891,809	73.00		5,891,809	73.00		5,891,809	73.00		5,891,809
	73.00	0.00	5,891,809	73.00	0.00	5,891,809	73.00	0.00	5,891,809	73.00	0.00	5,891,809
2060-001												
							SENATE ADJUSTMENT: REDUCE FUNDS FOR INTAKE SERVICE CENTERS (PSD410). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -355,609)					
2061-001												
							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR INTAKE SERVICE CENTERS (PSD410). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM HUMAN SVCS PROF IV (#123155; FY27: -1.00; -63,096) (1) PERM SOCIAL WORKER IV (#123157; FY27: -1.00; -63,096) (1) PERM HUMAN SVCS PROF III (#123156; FY27: -1.00; -63,096)					
							CHANGES BY MOF (3.00) (544,897) A					
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES		0.00	0.00	0	(3.00) (544,897)
A	73.00		5,891,809	73.00		5,891,809	BUD. TOTALS		73.00		5,891,809	70.00 5,346,912 A
	73.00		5,891,809	73.00		5,891,809	TOTAL BUDGET		73.00		5,891,809	70.00 5,346,912

Program ID: PSD420 CORRECTIONS PROGRAM SERVICES
 Structure #: 090101110000
 Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	185.00		26,143,271	185.00		26,143,271	A	185.00		26,143,271	185.00		26,143,271	A
			1,045,989			1,045,989	N			1,045,989			1,045,989	N
	185.00	0.00	27,189,260	185.00	0.00	27,189,260		185.00	0.00	27,189,260	185.00	0.00	27,189,260	
2060-001											(3.00)		(154,464)	A

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR CORRECTIONS PROGRAM SERVICES
 (PSD420).

DETAIL OF SENATE ADJUSTMENT:
 (1) PERM CORRECTIONS EDN SPCLT III (#47338; FY27: -1.00; -58,296)
 (1) PERM OFFICE ASSISTANT III (#37230; FY27: -1.00; -37,872)
 (1) PERM CORRECTIONS EDN SPCLT III (#47339; FY27: -1.00; -58,296)

							CHANGES BY MOF				(3.00)	(154,464)	A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(154,464)	
A	185.00		26,143,271	185.00		26,143,271	BUD. TOTALS	185.00		26,143,271	182.00		25,988,807	A
N			1,045,989			1,045,989				1,045,989			1,045,989	N
	185.00		27,189,260	185.00		27,189,260	TOTAL BUDGET	185.00		27,189,260	182.00		27,034,796	

Program ID: PSD421 HEALTH CARE
 Structure #: 090101120000
 Subject Committee: HLT HEALTH & HOMELESSNESS

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	264.60		38,877,361	264.60		38,877,361	264.60		38,877,361	264.60		38,877,361
	264.60	0.00	38,877,361	264.60	0.00	38,877,361	264.60	0.00	38,877,361	264.60	0.00	38,877,361
2060-001										(8.00)		(773,172)

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR HEALTH CARE (PSD421).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM MEDICAL RECORD TECHNICIAN V (#53358; FY27: -1.00; -41,808)
 (1) PERM MEDICAL RECORD LIBRARIAN III (#48596; FY27: -1.00; -58,296)
 (1) PERM REGISTERED NURSE IV (#118086; FY27: -1.00; -118,212)
 (1) PERM LICENSED PRACTICAL NURSE II (#92476V; FY27: -1.00; -52,152)
 (1) PERM REGISTERED NURSE IV (#94231V; FY27: -1.00; -123,564)
 (1) PERM MEDICAL RECORD LIBRARIAN IV (#94235V; FY27: -1.00; -68,544)
 (1) PERM MEDICAL RECORD LIBRARIAN III (#94236V; FY27: -1.00; -63,384)
 (1) PERM DENTIST MANAGER (#94237V; FY27: -1.00; -247,212)

						CHANGES BY MOF							
									(8.00)		(773,172)	A	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(8.00)	0.00	(773,172)
A	264.60		38,877,361	264.60		38,877,361	BUD. TOTALS	264.60		38,877,361	256.60		38,104,189
	264.60		38,877,361	264.60		38,877,361	TOTAL BUDGET	264.60		38,877,361	256.60		38,104,189

Program ID: PSD422 HAWAII CORRECTIONAL INDUSTRIES
 Structure #: 090101130000
 Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	2.00	42.00	10,884,725	2.00	42.00	10,884,725	W	2.00	42.00	10,884,725	2.00	42.00	10,884,725	W
	2.00	42.00	10,884,725	2.00	42.00	10,884,725		2.00	42.00	10,884,725	2.00	42.00	10,884,725	
2060-001											(1.00)	(4.00)	(218,891)	W

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR HAWAII CORRECTIONAL INDUSTRIES
 (PSD422).

DETAIL OF SENATE ADJUSTMENT:
 (1) TEMP CI LIGHT TRUCK DRIVER (#103143; FY27: -1.00; -30,671)
 (1) PERM ACCOUNT CLERK IV (#15251; FY27: -1.00; -45,216)
 (1) TEMP CI DELIVERY & INSTALL SPEC I (#106472; FY27: -1.00; -36,204)
 (1) TEMP CI SPECIALIST II (#109315; FY27: -1.00; -56,400)
 (1) TEMP CI DELIVERY & INSTALL SPEC I (#111537; FY27: -1.00; -50,400)

CHANGES BY MOF

											(1.00)	(4.00)	(218,891)	W
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	(4.00)	(218,891)	
							BUD. TOTALS							
W	2.00	42.00	10,884,725	2.00	42.00	10,884,725		2.00	42.00	10,884,725	1.00	38.00	10,665,834	W
	2.00	42.00	10,884,725	2.00	42.00	10,884,725	TOTAL BUDGET	2.00	42.00	10,884,725	1.00	38.00	10,665,834	

Program ID: PSD611 ADULT PAROLE DETERMINATIONS
 Structure #: 090103010000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	7.00		569,373	7.00		569,373	A	7.00		569,373	7.00		569,373	A
	7.00	0.00	569,373	7.00	0.00	569,373		7.00	0.00	569,373	7.00	0.00	569,373	
2060-001													(46,608)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR ADULT PAROLE DETERMINATIONS (PSD611). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -46,608)							

CHANGES BY MOF													(46,608)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(46,608)	
A	7.00		569,373	7.00		569,373	BUD. TOTALS	7.00		569,373	7.00		522,765	A
	7.00		569,373	7.00		569,373	TOTAL BUDGET	7.00		569,373	7.00		522,765	

Program ID: PSD612 ADULT PAROLE SUPERVISION AND COUNSELING
 Structure #: 090103020000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	61.00		5,211,808	61.00		5,211,808	A	61.00		5,211,808	61.00		5,211,808	A
	61.00	0.00	5,211,808	61.00	0.00	5,211,808		61.00	0.00	5,211,808	61.00	0.00	5,211,808	
2060-001													(473,236)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR ADULT PAROLE SUPERVISION AND COUNSELING (PSD612). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -473,236)							

CHANGES BY MOF													(473,236)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(473,236)	
A	61.00		5,211,808	61.00		5,211,808	BUD. TOTALS	61.00		5,211,808	61.00		4,738,572	A
	61.00		5,211,808	61.00		5,211,808	TOTAL BUDGET	61.00		5,211,808	61.00		4,738,572	

Program ID: PSD613 CRIME VICTIM COMPENSATION COMMISSION
Structure #: 090104000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD						
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	13.00		1,125,638	13.00		1,125,638	A	13.00		1,125,638	13.00	1,125,638	A
			1,186,017			1,186,017	B			1,186,017		1,186,017	B
		1.00	859,315		1.00	859,315	P		1.00	859,315		859,315	P
	13.00	1.00	3,170,970	13.00	1.00	3,170,970		13.00	1.00	3,170,970	13.00	1.00	3,170,970
2060-001													(63,941) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR CRIME VICTIM COMPENSATION COMMISSION (PSD613).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -63,941)

2061-001													(1.00)	(9,315) P
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SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR CRIME VICTIM COMPENSATION COMMISSION (PSD613).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP CVCC INVESTIGATOR (#103164; FY27: -1.00; -9,315)

CHANGES BY MOF													(63,941) A	
													(1.00)	(9,315) P
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	(1.00)	(73,256)	
A	13.00		1,125,638	13.00		1,125,638	BUD. TOTALS	13.00		1,125,638	13.00		1,061,697	A
B			1,186,017			1,186,017				1,186,017			1,186,017	B
P		1.00	859,315		1.00	859,315			1.00	859,315			850,000	P
	13.00	1.00	3,170,970	13.00	1.00	3,170,970	TOTAL BUDGET	13.00	1.00	3,170,970	13.00		3,097,714	

Program ID: PSD808 NON-STATE FACILITIES
Structure #: 090101140000
Subject Committee: PBS PUBLIC SAFETY

HD							SD							
SEQ #	FY26			FY27			Perm	FY26			FY27			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	9.00		42,589,908	9.00		42,589,908	A	9.00		42,589,908	9.00		42,589,908	A
	9.00	0.00	42,589,908	9.00	0.00	42,589,908		9.00	0.00	42,589,908	9.00	0.00	42,589,908	
2060-001											(1.00)		(104,208)	A

SENATE ADJUSTMENT:
 REDUCE POSITION AND FUNDS FOR NON-STATE FACILITIES (PSD808).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM CORRECTIONS PROGRAM DEV OFFCR (#118301; FY27: -1.00;
 -104,208)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(104,208)	A
A	9.00		42,589,908	9.00		42,589,908	BUD. TOTALS	9.00		42,589,908	8.00		42,485,700	A
	9.00		42,589,908	9.00		42,589,908	TOTAL BUDGET	9.00		42,589,908	8.00		42,485,700	

Program ID: PSD900 GENERAL ADMINISTRATION
Structure #: 090105010000
Subject Committee: PBS PUBLIC SAFETY

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	149.00		25,287,667	149.00		25,287,667	A	149.00		25,287,667	149.00		25,287,667	A
	4.00		1,331,967	4.00		1,331,967	B	4.00		1,331,967	4.00		1,331,967	B
			75,065			75,065	T			75,065			75,065	T
	153.00	0.00	26,694,699	153.00	0.00	26,694,699		153.00	0.00	26,694,699	153.00	0.00	26,694,699	

1100-001

600,000 B

HOUSE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION (PSD900/EA).

FROM AUTOMATED VICTIM INFORMATION & NOTIFICATION SYSTEM
SPECIAL FUND:

DETAIL OF HOUSE ADJUSTMENT:
AUTOMATED VICTIM INFORMATION & NOTIFICATION SYSTEM SPECIAL
FUND (FY27: 600,000)

1101-001

200,000 A

HOUSE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION (PSD900/EA).

DETAIL OF HOUSE ADJUSTMENT:
EXPAND PROGRAMMING AND TRAINING FOR COMPREHENSIVE OFFENDER
REENTRY PROGRAM (FY27: 200,000)

2060-001

(1,649,344) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR GENERAL ADMINISTRATION (PSD900).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -1,649,344)

Program ID: PSD900 GENERAL ADMINISTRATION
 Structure #: 090105010000
 Subject Committee: PBS PUBLIC SAFETY

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2061-001											(3.00)		(203,556) A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (PSD900). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM INFORMATION TECHNOLOGY BAND A (#29107; FY27: -1.00; -76,788) (1) PERM GENERAL PROFESSIONAL III (#92485V; FY27: -1.00; -63,384) (1) PERM GENERAL PROFESSIONAL III (#92486V; FY27: -1.00; -63,384)						
A						200,000	CHANGES BY MOF				(3.00)		(1,852,900) A
B						600,000							
		0.00	0.00	0	0.00	0.00	800,000	TOTAL CHANGES		0.00	0.00	0	(3.00) 0.00 (1,852,900)
A	149.00		25,287,667	149.00		25,487,667	BUD. TOTALS		149.00		25,287,667	146.00	23,434,767 A
B	4.00		1,331,967	4.00		1,931,967			4.00		1,331,967	4.00	1,331,967 B
T			75,065			75,065					75,065		75,065 T
	153.00		26,694,699	153.00		27,494,699	TOTAL BUDGET		153.00		26,694,699	150.00	24,841,799

Department: PSD

HD						SD							
Perm	FY26		Perm	FY27		DEPT. APPROP. BY MOF	Perm	FY26		Perm	FY27		
	Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt	
DEPT. APPROP. BY MOF													
A	2,607.60		305,056,004	2,607.60		304,329,210	2,607.60		305,056,004	2,607.60		304,329,210	A
B	4.00		2,517,984	4.00		2,517,984	4.00		2,517,984	4.00		2,517,984	B
N			1,045,989			1,045,989			1,045,989			1,045,989	N
T			75,065			75,065			75,065			75,065	T
W	2.00	42.00	10,884,725	2.00	42.00	10,884,725	2.00	42.00	10,884,725	2.00	42.00	10,884,725	W
P		1.00	859,315		1.00	859,315		1.00	859,315		1.00	859,315	P
	2,613.60	43.00	320,439,082	2,613.60	43.00	319,712,288	TOTAL APPROP.	2,613.60	43.00	320,439,082	2,613.60	43.00	319,712,288
DEPT. CHANGES BY MOF													
A						200,000				(170.00)		1,893,736	A
B						600,000				(1.00)	(4.00)	(218,891)	W
										(1.00)		(9,315)	P
	0.00	0.00	0	0.00	0.00	800,000	TOTAL CHANGES	0.00	0.00	0	(171.00)	(5.00)	1,665,530
DEPT. TOT. BY MOF													
A	2,607.60		305,056,004	2,607.60		304,529,210	2,607.60		305,056,004	2,437.60		306,222,946	A
B	4.00		2,517,984	4.00		3,117,984	4.00		2,517,984	4.00		2,517,984	B
N			1,045,989			1,045,989			1,045,989			1,045,989	N
T			75,065			75,065			75,065			75,065	T
W	2.00	42.00	10,884,725	2.00	42.00	10,884,725	2.00	42.00	10,884,725	1.00	38.00	10,665,834	W
P		1.00	859,315		1.00	859,315		1.00	859,315			850,000	P
	2,613.60	43.00	320,439,082	2,613.60	43.00	320,512,288	DEPT. TOTALS	2,613.60	43.00	320,439,082	2,442.60	38.00	321,377,818

Program ID: TAX100 COMPLIANCE
Structure #: 110201010000
Subject Committee: FIN FINANCE

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	149.00		10,613,723	149.00		10,668,773	A	149.00		10,613,723	149.00		10,668,773	A
	149.00	0.00	10,613,723	149.00	0.00	10,668,773		149.00	0.00	10,613,723	149.00	0.00	10,668,773	
1100-001				1.00		76,716	A							
HOUSE ADJUSTMENT: ADD POSITION AND FUNDS FOR COMPLIANCE (TAX100/CO). *****							*****							
DETAIL OF HOUSE ADJUSTMENT: (1) PERM TAX INSPECTOR (FY27: 1.00; 76,716)														

2060-001														(1,929,128)	A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR COMPLIANCE (TAX100). *****								
*****							DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -1,929,128)								

2061-001														(1.00)	(52,908)	A
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR COMPLIANCE (TAX100). *****									
*****							DETAIL OF SENATE ADJUSTMENT: (1) PERM SUPERVISING TAX CLERK II (#11565; FY27: -1.00; -52,908)									

A				1.00		76,716	CHANGES BY MOF							(1.00)	(1,982,036)	A
	0.00	0.00	0	1.00	0.00	76,716	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(1,982,036)			
A	149.00		10,613,723	150.00		10,745,489	BUD. TOTALS	149.00		10,613,723	148.00		8,686,737	A		
	149.00		10,613,723	150.00		10,745,489	TOTAL BUDGET	149.00		10,613,723	148.00		8,686,737			

Program ID: TAX103 TAX COLLECTION SERVICES OFFICE
Structure #: 110201020000
Subject Committee: FIN FINANCE

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	43.00	1.00	3,427,288	43.00	1.00	3,427,288	A	43.00	1.00	3,427,288	43.00	1.00	3,427,288	A
	43.00	1.00	3,427,288	43.00	1.00	3,427,288		43.00	1.00	3,427,288	43.00	1.00	3,427,288	
2060-001													(282,996)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR TAX COLLECTION SERVICES OFFICE (TAX103).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -282,996)

CHANGES BY MOF													(282,996)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	(282,996)	
A	43.00	1.00	3,427,288	43.00	1.00	3,427,288	BUD. TOTALS	43.00	1.00	3,427,288	43.00	1.00	3,144,292	A
	43.00	1.00	3,427,288	43.00	1.00	3,427,288	TOTAL BUDGET	43.00	1.00	3,427,288	43.00	1.00	3,144,292	

Program ID: TAX105 TAX SERVICES AND PROCESSING
 Structure #: 110201030000
 Subject Committee: FIN FINANCE

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	129.00		7,116,185	129.00		7,116,185	A	129.00		7,116,185	129.00		7,116,185	A
	129.00	0.00	7,116,185	129.00	0.00	7,116,185		129.00	0.00	7,116,185	129.00	0.00	7,116,185	
2060-001													(893,782)	A

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR TAX SERVICES AND PROCESSING (TAX105).

 DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -893,782)

2061-001													(7.00)	(282,588)	A
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SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR TAX SERVICES AND PROCESSING (TAX105).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM ADMINISTRATIVE ASSISTANT III (#5765; FY27: -1.00; -50,880)
 (1) PERM SUPERVISING TAX CLERK II (#16051; FY27: -1.00; -54,936)
 (1) PERM OFFICE ASSISTANT III (#38688; FY27: -1.00; -39,192)
 (1) PERM OFFICE ASSISTANT III (#38692; FY27: -1.00; -39,192)
 (1) PERM OFFICE ASSISTANT III (#118442; FY27: -1.00)
 (1) PERM SUPERVISING TAX CLERK II (#168; FY27: -1.00; -54,936)
 (1) PERM TAX CLERK (#3691; FY27: -1.00; -43,452)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(7.00)	0.00	(1,176,370)	A
A	129.00		7,116,185	129.00		7,116,185	BUD. TOTALS	129.00		7,116,185	122.00		5,939,815	A
	129.00		7,116,185	129.00		7,116,185	TOTAL BUDGET	129.00		7,116,185	122.00		5,939,815	

Program ID: TAX107 SUPPORTING SERVICES - REVENUE COLLECTION
Structure #: 110201040000
Subject Committee: FIN FINANCE

SEQ #	HD						A	SD						A
	FY26		Amt	FY27		Amt		FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm	Temp		Perm	Temp		Perm
	86.00	7.00	18,453,269	87.00	7.00	19,534,359	A	86.00	7.00	18,453,269	87.00	7.00	19,534,359	A
		15.00	3,629,626		15.00	3,629,626	B		15.00	3,629,626		15.00	3,629,626	B
	86.00	22.00	22,082,895	87.00	22.00	23,163,985		86.00	22.00	22,082,895	87.00	22.00	23,163,985	
2060-001													(661,001)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR SUPPORTING SERVICES - REVENUE COLLECTION (TAX107).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -661,001)

2061-001													(11.00)	(1,009,092)	A
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SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR SUPPORTING SERVICES - REVENUE COLLECTION (TAX107).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM HUMAN RESOURCES TECHNICIAN VI (#1467; FY27: -1.00; -50,652)
(1) PERM INCOME TAX SPECIALIST V (#15143; FY27: -1.00; -72,509)
(1) PERM INCOME TAX SPECIALIST V (#118791; FY27: -1.00; -72,516)
(1) PERM HUMAN RESOURCES SPCLT IV (#120985; FY27: -1.00; -64,428)
(1) PERM BOARD CHAIR (BOR) (#124431; FY27: -1.00; -152,521)
(1) PERM BOARD MEMBER (BOR) (#124432; FY27: -1.00; -137,269)
(1) PERM BOARD MEMBER (BOR) (#124433; FY27: -1.00; -137,269)
(1) PERM LEGAL SECRETARY (BOR) (#124435; FY27: -1.00; -54,984)
(1) PERM INFORMATION TECHNOLOGY BAND B (#1576; FY27: -1.00; -72,516)
(1) PERM INFORMATION TECHNOLOGY BAND B (#42927; FY27: -1.00; -64,428)
(1) PERM SENIOR SOFTWARE DEVELOPER (#125781; FY27: -1.00; -130,000)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(11.00)	0.00	(1,670,093)	A
A	86.00	7.00	18,453,269	87.00	7.00	19,534,359	BUD. TOTALS	86.00	7.00	18,453,269	76.00	7.00	17,864,266	A
B		15.00	3,629,626		15.00	3,629,626			15.00	3,629,626		15.00	3,629,626	B
	86.00	22.00	22,082,895	87.00	22.00	23,163,985	TOTAL BUDGET	86.00	22.00	22,082,895	76.00	22.00	21,493,892	

Department: TAX

HD							SD							
Perm	FY26		Perm	FY27			Perm	FY26		Perm	FY27			
	Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt		
DEPT. APPROP. BY MOF														
A	407.00	8.00	39,610,465	408.00	8.00	40,746,605		407.00	8.00	39,610,465	408.00	8.00	40,746,605	A
B		15.00	3,629,626		15.00	3,629,626			15.00	3,629,626		15.00	3,629,626	B
	407.00	23.00	43,240,091	408.00	23.00	44,376,231	TOTAL APPROP.	407.00	23.00	43,240,091	408.00	23.00	44,376,231	
DEPT. CHANGES BY MOF														
A				1.00		76,716					(19.00)		(5,111,495)	A
	0.00	0.00	0	1.00	0.00	76,716	TOTAL CHANGES	0.00	0.00	0	(19.00)	0.00	(5,111,495)	
DEPT. TOT. BY MOF														
A	407.00	8.00	39,610,465	409.00	8.00	40,823,321		407.00	8.00	39,610,465	389.00	8.00	35,635,110	A
B		15.00	3,629,626		15.00	3,629,626			15.00	3,629,626		15.00	3,629,626	B
	407.00	23.00	43,240,091	409.00	23.00	44,452,947	DEPT. TOTALS	407.00	23.00	43,240,091	389.00	23.00	39,264,736	

Program ID: TRN102 DANIEL K. INOUE INTERNATIONAL AIRPORT
Structure #: 030101000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	661.00	15.00	283,790,642	661.00	15.00	285,933,581	B	661.00	15.00	283,790,642	661.00	15.00	285,933,581	B
	661.00	15.00	283,790,642	661.00	15.00	285,933,581		661.00	15.00	283,790,642	661.00	15.00	285,933,581	

2060-001

(17.00) (1,090,824) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR DANIEL K. INOUE INTERNATIONAL AIRPORT (TRN102).

DETAIL OF SENATE ADJUSTMENT:

- (1) PERM ASSISTANT AIRPORT SUPT V (#21668; FY27: -1.00; -48,648)
- (1) PERM MAINTENANCE MECHANIC I (#125074; FY27: -1.00; -70,272)
- (1) PERM JANITOR II (#46698; FY27: -1.00; -52,416)
- (1) PERM GENERAL LABORER II (#48283; FY27: -1.00; -53,904)
- (1) PERM AIRPORT FIRE COMMANDER (HIA) (#25342; FY27: -1.00; -136,104)
- (1) PERM AIRPORT OPERATIONS CONTR I (#123939; FY27: -1.00; -44,976)
- (1) PERM JANITOR II (#22716; FY27: -1.00; -52,416)
- (1) PERM JANITOR SUPERVISOR II (#6158; FY27: -1.00; -62,964)
- (1) PERM STREET SWEEPER OPERATOR (#47100; FY27: -1.00; -70,272)
- (1) PERM AIR CONDITIONING MECHANIC I (#27794; FY27: -1.00; -72,948)
- (1) PERM AIR CONDITIONING MECHANIC I (#35190; FY27: -1.00; -72,948)
- (1) PERM AIRPORT OPERATIONS CONTR II (#11866; FY27: -1.00; -48,648)
- (1) PERM JANITOR II (#22611; FY27: -1.00; -52,416)
- (1) PERM JANITOR II (#22623; FY27: -1.00; -52,416)
- (1) PERM JANITOR II (#22635; FY27: -1.00; -52,416)
- (1) PERM MAINTENANCE MECHANIC I (#38391; FY27: -1.00; -70,272)
- (1) PERM VISITOR INF SPECIALIST V (#33254; FY27: -1.00; -76,788)

CHANGES BY MOF

									(17.00)		(1,090,824)	B		
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(17.00)	0.00	(1,090,824)	
							BUD. TOTALS							
B	661.00	15.00	283,790,642	661.00	15.00	285,933,581		661.00	15.00	283,790,642	644.00	15.00	284,842,757	B
	661.00	15.00	283,790,642	661.00	15.00	285,933,581	TOTAL BUDGET	661.00	15.00	283,790,642	644.00	15.00	284,842,757	

Program ID: TRN114 ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE
 Structure #: 030104000000
 Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	110.00	3.00	34,282,904	110.00	3.00	34,549,166	B	110.00	3.00	34,282,904	110.00	3.00	34,549,166	B
	110.00	3.00	34,282,904	110.00	3.00	34,549,166		110.00	3.00	34,282,904	110.00	3.00	34,549,166	
2060-001											(3.00)		(178,284)	B

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR ELLISON ONIZUKA KONA
 INTERNATIONAL AIRPORT AT KEAHOLE (TRN114).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM ELECTRICIAN II (#118888; FY27: -1.00; -77,220)
 (1) PERM AIRPORT OPERATIONS CONTR II (#48914; FY27: -1.00; -48,648)
 (1) PERM JANITOR II (#49754; FY27: -1.00; -52,416)

CHANGES BY MOF														
											(3.00)	(178,284)	B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(178,284)	
							BUD. TOTALS							
B	110.00	3.00	34,282,904	110.00	3.00	34,549,166		110.00	3.00	34,282,904	107.00	3.00	34,370,882	B
	110.00	3.00	34,282,904	110.00	3.00	34,549,166	TOTAL BUDGET	110.00	3.00	34,282,904	107.00	3.00	34,370,882	

Program ID: TRN131 KAHULUI AIRPORT
 Structure #: 030107000000
 Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	183.00	4.00	52,283,111	183.00	4.00	52,419,747	B	183.00	4.00	52,283,111	183.00	4.00	52,419,747	B
	183.00	4.00	52,283,111	183.00	4.00	52,419,747		183.00	4.00	52,283,111	183.00	4.00	52,419,747	
2060-001											(3.00)		(134,220)	B
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR KAHULUI AIRPORT (TRN131). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM VISITOR INF PRGM ASST II (#123253; FY27: -1.00; -41,652) (1) PERM PROPERTY MANAGER IV (#121786; FY27: -1.00; -50,916) (1) PERM VISITOR INF PRGM ASST II (#123252; FY27: -1.00; -41,652)							

CHANGES BY MOF														
											(3.00)	(134,220)	B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(3.00)	0.00	(134,220)	
							BUD. TOTALS							
B	183.00	4.00	52,283,111	183.00	4.00	52,419,747		183.00	4.00	52,283,111	180.00	4.00	52,285,527	B
	183.00	4.00	52,283,111	183.00	4.00	52,419,747	TOTAL BUDGET	183.00	4.00	52,283,111	180.00	4.00	52,285,527	

Program ID: TRN161 LIHUE AIRPORT
Structure #: 030113000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD					
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
	115.00	3.00	32,974,694	115.00	3.00	33,055,875 B	115.00	3.00	32,974,694	115.00	3.00	33,055,875 B
	115.00	3.00	32,974,694	115.00	3.00	33,055,875	115.00	3.00	32,974,694	115.00	3.00	33,055,875
2060-001										(1.00)		(52,416) B

SENATE ADJUSTMENT:
REDUCE POSITION AND FUNDS FOR LIHUE AIRPORT (TRN161).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM JANITOR II (#41867; FY27: -1.00; -52,416)

CHANGES BY MOF													
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	(52,416) B	
							BUD. TOTALS						
B	115.00	3.00	32,974,694	115.00	3.00	33,055,875		115.00	3.00	32,974,694	114.00	3.00	33,003,459 B
	115.00	3.00	32,974,694	115.00	3.00	33,055,875	TOTAL BUDGET	115.00	3.00	32,974,694	114.00	3.00	33,003,459

Program ID: TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD							
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	135.00		476,268,398	135.00		467,112,227 B	135.00		476,268,398	135.00		467,112,227 B		
	135.00	0.00	476,268,398	135.00	0.00	467,112,227	135.00	0.00	476,268,398	135.00	0.00	467,112,227		
302-001							1 B							2,500,000 B

GOVERNOR'S MESSAGE (3/2/26):
 ADD FUNDS FOR AIRPORTS ADMINISTRATION (TRN195/BB).

 BREAKOUT AS FOLLOWS:
 SEAMLESS BORDER ENTRY (FY27: 1)
 DETAIL OF GOVERNOR'S MESSAGE:
 SEAMLESS BORDER ENTRY (FY27: 2,500,000)

GOVERNOR'S MESSAGE (3/02/2026):
 ADD FUNDS FOR AIRPORTS ADMINISTRATION (TRN195/BB).

 SENATE CONCURS
 DETAIL OF GOVERNOR'S MESSAGE:
 SEAMLESS BORDER ENTRY (FY27: 2,500,000)
 \$2,000,000 NON-RECURRING.

302-002							400,001 B							500,000 B
GOVERNOR'S MESSAGE (3/2/26): ADD FUNDS FOR AIRPORTS ADMINISTRATION (TRN195/BB). ***** BREAKOUT AS FOLLOWS: STUDENT HELPERS AND INTERNS (FY27: 400,000) MISC EXPENSES (FY27: 1) DETAIL OF GOVERNOR'S MESSAGE: STUDENT HELPERS AND INTERNS (FY27: 400,000) MISC EXPENSES (FY27: 100,000)														
GOVERNOR'S MESSAGE (3/02/2026): ADD FUNDS FOR AIRPORTS ADMINISTRATION (TRN195/BB). ***** SENATE DOES NOT CONCUR BREAKOUT AS FOLLOWS: STUDENT HELPERS & INTERNS (FY27: 400,000) OFFICE 365 SUBSCRIPTION (FY27: 26,000) COMPUTERS (FY27: 74,000) \$100,000 NON-RECURRING. DETAIL OF GOVERNOR'S MESSAGE: STUDENT HELPERS & INTERNS (FY27: 400,000) MISC EXPENSES (FY27: 100,000)														

Program ID: TRN195 AIRPORTS ADMINISTRATION
Structure #: 030115000000
Subject Committee: TRN TRANSPORTATION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2060-001											(7.00)	(477,396) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR AIRPORTS ADMINISTRATION
(TRN195).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM INFORMATION TECHNOLOGY BAND C (#46106; FY27: -1.00; -72,516)
(1) PERM PLANNER IV (#122387; FY27: -1.00; -64,428)
(1) PERM PLANNER IV (#41687; FY27: -1.00; -64,428)
(1) PERM DRAFTING TECHNICIAN VI (#43205; FY27: -1.00; -54,756)
(1) PERM GENERAL PROFESSIONAL VI (#35171; FY27: -1.00; -78,420)
(1) PERM PROPERTY MANAGER VI (#7654; FY27: -1.00; -78,420)
(1) PERM MANAGEMENT ANALYST IV (#22221; FY27: -1.00; -64,428)

CHANGES BY MOF												
B						400,002					(7.00)	2,522,604 B
	0.00	0.00	0	0.00	0.00	400,002	TOTAL CHANGES	0.00	0.00	0	(7.00)	2,522,604
BUD. TOTALS												
B	135.00		476,268,398	135.00		467,512,229		135.00		476,268,398	128.00	469,634,831 B
	135.00		476,268,398	135.00		467,512,229	TOTAL BUDGET	135.00		476,268,398	128.00	469,634,831

Program ID: TRN301 HONOLULU HARBOR
Structure #: 030201000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	104.00		33,294,730	104.00		33,212,670	104.00		33,294,730	104.00		33,212,670
	104.00	0.00	33,294,730	104.00	0.00	33,212,670	104.00	0.00	33,294,730	104.00	0.00	33,212,670
2060-001										(8.00)		(435,744)

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HONOLULU HARBOR (TRN301).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM JANITOR II (#16900; FY27: -1.00; -52,416)
(1) PERM MARINE CARGO SPECIALIST I (#18169; FY27: -1.00; -52,908)
(1) PERM CARPENTER I (#18950; FY27: -1.00; -70,272)
(1) PERM REFUSE COLLECTOR (#11166; FY27: -1.00; -58,308)
(1) PERM GENERAL LABORER II (#1100; FY27: -1.00; -53,904)
(1) PERM GENERAL CONSTRUCTION INSPECTOR II (#47538; FY27: -1.00; -50,880)
(1) PERM HARBOR AGENT II (#6648; FY27: -1.00; -44,976)
(1) PERM GENERAL LABORER II (#21591; FY27: -1.00; -52,080)

CHANGES BY MOF													
										(8.00)		(435,744)	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(8.00)	0.00	(435,744)
							BUD. TOTALS						
B	104.00		33,294,730	104.00		33,212,670		104.00		33,294,730	96.00		32,776,926
	104.00		33,294,730	104.00		33,212,670	TOTAL BUDGET	104.00		33,294,730	96.00		32,776,926

Program ID: TRN311 HILO HARBOR
 Structure #: 030204000000
 Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	15.00		4,733,388	15.00		4,728,916 B	15.00		4,733,388	15.00		4,728,916 B
	15.00	0.00	4,733,388	15.00	0.00	4,728,916	15.00	0.00	4,733,388	15.00	0.00	4,728,916
2060-001										(1.00)		(43,272) B

SENATE ADJUSTMENT:
 REDUCE POSITION AND FUNDS FOR HILO HARBOR (TRN311).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM ACCOUNT CLERK III (#13827; FY27: -1.00; -43,272)

CHANGES BY MOF												
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	(43,272) B
							BUD. TOTALS					
B	15.00		4,733,388	15.00		4,728,916		15.00		4,733,388	14.00	4,685,644 B
	15.00		4,733,388	15.00		4,728,916	TOTAL BUDGET	15.00		4,733,388	14.00	4,685,644

Program ID: TRN331 KAHULUI HARBOR
 Structure #: 030206000000
 Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	19.00		6,732,925	19.00		6,725,038	19.00		6,732,925	19.00		6,725,038
	19.00	0.00	6,732,925	19.00	0.00	6,725,038	19.00	0.00	6,732,925	19.00	0.00	6,725,038
2060-001										(2.00)		(123,180)

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR KAHULUI HARBOR (TRN331).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM BUILDING MAINTENANCE WORKER I (#2634; FY27: -1.00; -70,272)
 (1) PERM MARINE CARGO SPECIALIST I (#47644; FY27: -1.00; -52,908)

CHANGES BY MOF													
										(2.00)		(123,180)	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(2.00)	0.00	(123,180)
							BUD. TOTALS						
B	19.00		6,732,925	19.00		6,725,038		19.00		6,732,925	17.00		6,601,858
	19.00		6,732,925	19.00		6,725,038	TOTAL BUDGET	19.00		6,732,925	17.00		6,601,858

Program ID: TRN361 NAWILIWILI HARBOR
 Structure #: 030208000000
 Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD								
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27				
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt			
	15.00		4,579,638	15.00		4,570,717	B		15.00		4,579,638	15.00		4,570,717	B
	15.00	0.00	4,579,638	15.00	0.00	4,570,717			15.00	0.00	4,579,638	15.00	0.00	4,570,717	
2060-001												(1.00)		(67,896)	B
*****							SENATE ADJUSTMENT: REDUCE POSITION AND FUNDS FOR NAWILIWILI HARBOR (TRN361). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM BUILDING MAINTENANCE WORKER I (#6668; FY27: -1.00; -67,896)								

CHANGES BY MOF															
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(67,896)	B	
	BUD. TOTALS														
B	15.00		4,579,638	15.00		4,570,717	TOTAL BUDGET	15.00		4,579,638	14.00		4,502,821	B	
	15.00		4,579,638	15.00		4,570,717		15.00		4,579,638	14.00		4,502,821		

Program ID: TRN395 HARBORS ADMINISTRATION
Structure #: 030211000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD							
	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt	Perm	FY26 Temp	FY26 Amt	Perm	FY27 Temp	FY27 Amt		
	72.00		122,924,440	72.00		103,372,371	B	72.00		122,924,440	72.00		103,372,371	B
			25,000,000			25,000,000	N			25,000,000			25,000,000	N
	72.00	0.00	147,924,440	72.00	0.00	128,372,371		72.00	0.00	147,924,440	72.00	0.00	128,372,371	
302-001						150,001	B						200,000	B

GOVERNOR'S MESSAGE (3/2/26):
 ADD FUNDS FOR HARBORS ADMINISTRATION (TRN395/CB).

 BREAKOUT AS FOLLOWS:
 STUDENT HELPERS AND INTERNS (FY27: 150,000)
 MISC EXPENSES (FY27: 1)
 DETAIL OF GOVERNOR'S MESSAGE:
 STUDENT HELPERS AND INTERNS (FY27: 150,000)
 MISC EXPENSES (FY27: 50,000)

GOVERNOR'S MESSAGE (3/02/2026):
 ADD FUNDS FOR HARBORS ADMINISTRATION (TRN395/CB).

 SENATE DOES NOT CONCUR
 BREAKOUT AS FOLLOWS:
 STUDENT HELPERS AND INTERNS (FY27: 150,000)
 OFFICE 365 SUBSCRIPTION (FY27: 13,000)
 COMPUTERS (FY27: 37,000)
 \$50,000 NON-RECURRING.
 DETAIL OF GOVERNOR'S MESSAGE:
 STUDENT HELPERS AND INTERNS (FY27: 150,000)
 MISC EXPENSES (FY27: 50,000)

2060-001											(8.00)		(481,716)	B

 SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR HARBORS ADMINISTRATION
 (TRN395).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM ACCOUNTANT V (#26726; FY27: -1.00; -76,788)
 (1) PERM ACCOUNTANT IV (#22430; FY27: -1.00; -64,428)
 (1) PERM PROPERTY MANAGER IV (#36683; FY27: -1.00; -84,828)
 (1) PERM ACCOUNT CLERK II (#26407; FY27: -1.00; -39,192)
 (1) PERM ACCOUNT CLERK V (#10416; FY27: -1.00; -50,652)
 (1) PERM ACCOUNT CLERK V (#11776; FY27: -1.00; -50,652)
 (1) PERM OFFICE ASSISTANT III (#18949; FY27: -1.00; -44,160)
 (1) PERM PROGRAM SPECIALIST V (#120909; FY27: -1.00; -71,016)

Program ID: TRN395 HARBORS ADMINISTRATION
 Structure #: 030211000000
 Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD						
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
CHANGES BY MOF													
B						150,001				(8.00)		(281,716) B	
	0.00	0.00	0	0.00	0.00	150,001	TOTAL CHANGES	0.00	0.00	0	(8.00)	0.00	(281,716)
BUD. TOTALS													
B	72.00		122,924,440	72.00		103,522,372		72.00		122,924,440	64.00		103,090,655 B
N			25,000,000			25,000,000				25,000,000			25,000,000 N
	72.00		147,924,440	72.00		128,522,372	TOTAL BUDGET	72.00		147,924,440	64.00		128,090,655

Program ID: TRN501 OAHU HIGHWAYS
Structure #: 030301000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	184.00		97,979,039	184.00		98,253,732	184.00		97,979,039	184.00		98,253,732
	184.00	0.00	97,979,039	184.00	0.00	98,253,732	184.00	0.00	97,979,039	184.00	0.00	98,253,732
2060-001										(4.00)		(175,272)

SENATE ADJUSTMENT:
 REDUCE POSITIONS AND FUNDS FOR OAHU HIGHWAYS (TRN501).

DETAIL OF SENATE ADJUSTMENT:
 (1) PERM TUNNEL MAINTENANCE TECH III (#47167; FY27: -1.00; -87,636)
 (1) PERM TUNNEL MAINTENANCE TECH III (#48243; FY27: -1.00; -87,636)
 (1) PERM HIGHWAY CONST INSPECTOR IV (#992101; FY27: -1.00)
 (1) PERM ELECTRICIAN HELPER (#11620; FY27: -1.00)

2100-001												1,500,000	B
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SENATE ADJUSTMENT:
 ADD FUNDS FOR OAHU HIGHWAYS (TRN501).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
 GREEN FEE ENVIRONMENTAL STEWARDSHIP - HYDROLOGIC AND
 HYDRAULIC (H&H) MODELING (FY27: 350,000)
 ENVIRONMENTAL/CULTURAL REVIEW (FY27: 200,000)
 ENGINEERING (FY27: 500,000)
 GIS & SURVEY (FY27: 150,000)
 FINANCIAL & GOVERNANCE STRUCTURING (FY27: 100,000)
 COMMUNITY ENGAGEMENT (FY27: 75,000)
 PROJECT MANAGEMENT (FY27: 125,000)

\$1,500,000 NON-RECURRING.

Program ID: TRN501 OAHU HIGHWAYS
 Structure #: 030301000000
 Subject Committee: TRN TRANSPORTATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
CHANGES BY MOF													
											(4.00)	1,324,728 B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(4.00)	0.00	1,324,728
BUD. TOTALS													
B	184.00		97,979,039	184.00		98,253,732		184.00		97,979,039	180.00		99,578,460 B
	184.00		97,979,039	184.00		98,253,732	TOTAL BUDGET	184.00		97,979,039	180.00		99,578,460

Program ID: TRN511 HAWAII HIGHWAYS
Structure #: 030302000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	117.50		25,508,570	117.50		25,522,385	117.50		25,508,570	117.50		25,522,385
	117.50	0.00	25,508,570	117.50	0.00	25,522,385	117.50	0.00	25,508,570	117.50	0.00	25,522,385
2060-001							(12.00) (222,852) B					

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HAWAII HIGHWAYS (TRN511).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM GENERAL LABORER I (#47363; FY27: -1.00; -52,416)
 - (1) PERM EQUIPMENT OPERATOR I (#1338; FY27: -1.00; -56,064)
 - (1) PERM EQUIPMENT OPERATOR I (#47370; FY27: -1.00; -56,064)
 - (1) PERM TRUCK DRIVER LABORER (#44269; FY27: -1.00; -58,308)
 - (1) PERM TRUCK DRIVER LABORER (#1330; FY27: -1.00)
 - (1) PERM TRUCK DRIVER LABORER (#7029; FY27: -1.00)
 - (1) PERM TRUCK DRIVER-LABORER (#122439; FY27: -1.00)
 - (1) PERM GENERAL LABORER I (#1283; FY27: -1.00)
 - (1) PERM GENERAL LABORER I (#44266; FY27: -1.00)
 - (1) PERM EQUIPMENT OPERATOR I (#1278; FY27: -1.00)
 - (1) PERM EQUIPMENT OPERATOR I (#1286; FY27: -1.00)
 - (1) PERM EQUIPMENT OPERATOR I (#1292; FY27: -1.00)

2100-001

290,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR HAWAII HIGHWAYS (TRN511).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - TRANSPORTATION CONGESTION
RELIEF STUDY (FY27: 290,000)

\$290,000 NON-RECURRING.

Program ID: TRN511 HAWAII HIGHWAYS
 Structure #: 030302000000
 Subject Committee: TRN TRANSPORTATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
CHANGES BY MOF													
											(12.00)	67,148 B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(12.00)	0.00	67,148
BUD. TOTALS													
B	117.50		25,508,570	117.50		25,522,385		117.50		25,508,570	105.50		25,589,533 B
	117.50		25,508,570	117.50		25,522,385	TOTAL BUDGET	117.50		25,508,570	105.50		25,589,533

Program ID: TRN531 MAUI HIGHWAYS
Structure #: 030303000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	90.00	1.00	28,978,093	90.00	1.00	28,041,366	B	90.00	1.00	28,978,093	90.00	1.00	28,041,366	B
	90.00	1.00	28,978,093	90.00	1.00	28,041,366		90.00	1.00	28,978,093	90.00	1.00	28,041,366	
2060-001											(4.50)			B

SENATE ADJUSTMENT:
REDUCE POSITIONS FOR MAUI HIGHWAYS (TRN531).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM OFFICE ASSISTANT III (#7921; FY27: -0.50)
(1) PERM HIGHWAY CONST INSPECTOR IV (#122409; FY27: -1.00)
(1) PERM AUTOMOTIVE MECHANIC HELPER (#1146; FY27: -1.00)
(1) PERM ENGINEER IV (#992102; FY27: -1.00)
(1) PERM GENERAL LABORER II (#992103; FY27: -1.00)

CHANGES BY MOF														
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(4.50)	0.00	0	B
	BUD. TOTALS													
B	90.00	1.00	28,978,093	90.00	1.00	28,041,366		90.00	1.00	28,978,093	85.50	1.00	28,041,366	B
	90.00	1.00	28,978,093	90.00	1.00	28,041,366	TOTAL BUDGET	90.00	1.00	28,978,093	85.50	1.00	28,041,366	

Program ID: TRN561 KAUAI HIGHWAYS
Structure #: 030306000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	60.00		15,191,701	60.00		14,943,899	B	60.00		15,191,701	60.00		14,943,899	B
	60.00	0.00	15,191,701	60.00	0.00	14,943,899		60.00	0.00	15,191,701	60.00	0.00	14,943,899	
2060-001											(1.00)		(53,904)	B

SENATE ADJUSTMENT:
 REDUCE POSITION AND FUNDS FOR KAUAI HIGHWAYS (TRN561).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM GENERAL LABORER II (#22805; FY27: -1.00; -53,904)

CHANGES BY MOF														
											(1.00)	(53,904)	B	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	(53,904)	
							BUD. TOTALS							
B	60.00		15,191,701	60.00		14,943,899		60.00		15,191,701	59.00		14,889,995	B
	60.00		15,191,701	60.00		14,943,899	TOTAL BUDGET	60.00		15,191,701	59.00		14,889,995	

Program ID: TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRN TRANSPORTATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
			20,000,000						20,000,000				
	520.50	3.00	229,186,637	520.50	3.00	207,904,208		520.50	3.00	229,186,637	520.50	3.00	207,904,208
			15,763,634			16,213,634				15,763,634			16,213,634
	520.50	3.00	264,950,271	520.50	3.00	224,117,842		520.50	3.00	264,950,271	520.50	3.00	224,117,842
130-001						1,000,000	A						

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR HIGHWAYS ADMINISTRATION (TRN595/DB)

 GREEN FEE - INSAR SATELLITE DATA COLLECTION:

 DETAIL OF GOVERNOR'S MESSAGE:
 CONSULTANT SERVICES (FY27: 1,000,000)

 \$1,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
 ADD FUNDS FOR HIGHWAYS ADMINISTRATION (TRN595/DB).

 SENATE DOES NOT CONCUR

 DETAIL OF GOVERNOR'S MESSAGE:
 INSAR SATELLITE DATA COLLECTION PROJECT - CONSULTANT SERVICES
 (FY27: 1,000,000)

 \$1,000,000 NON-RECURRING.

Program ID: TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRN TRANSPORTATION

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
2060-001													(15.50)	(685,836) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HIGHWAYS ADMINISTRATION
(TRN595).

- DETAIL OF SENATE ADJUSTMENT:
- (1) PERM ENGINEER VI (#2497; FY27: -1.00; -117,528)
 - (1) PERM ENGINEER VI (#19139; FY27: -1.00; -117,528)
 - (1) PERM ENGINEER VI (#123903; FY27: -1.00; -117,528)
 - (1) PERM ENGINEER V (#22134; FY27: -1.00; -104,472)
 - (1) PERM PROJECT MANAGER I (#392; FY27: -1.00; -72,516)
 - (1) PERM ENGINEER IV (#7683; FY27: -1.00; -96,732)
 - (1) PERM LAND BOUNDARY SURVEYOR II (#5696; FY27: -1.00; -59,532)
 - (1) PERM ENGINEERING PROGRAM MGR (#122645; FY27: -1.00)
 - (1) PERM OFFICE ASSISTANT IV (#122647; FY27: -1.00)
 - (1) PERM OFFICE ASSISTANT III (#7921; FY27: -0.50)
 - (1) PERM HIGHWAY CONST INSPECTOR IV (#1144; FY27: -1.00)
 - (1) PERM LAND SURVEYOR I (#11437; FY27: -1.00)
 - (1) PERM ENGINEERING TECHNICIAN VI (#992106; FY27: -1.00)
 - (1) PERM HIGHWAY CONST INSPECTOR IV (#992105; FY27: -1.00)
 - (1) PERM DRAFTING TECHNICAN VII (#992104; FY27: -1.00)
 - (1) PERM OFFICE ASSISTANT IV (#16841; FY27: -1.00)

2100-001

1,000,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR HIGHWAYS ADMINISTRATION (TRN595).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE CLIMATE AND HAZARD RESILIENCE - INSAR SATELLITE DATA
COLLECTIONS (FY27: 1,000,000)

\$1,000,000 NON-RECURRING.

Program ID: TRN595 HIGHWAYS ADMINISTRATION
Structure #: 030307000000
Subject Committee: TRN TRANSPORTATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2101-001													3,000,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR HIGHWAYS ADMINISTRATION (TRN595).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE ENVIRONMENTAL STEWARDSHIP - DEBRIS REMOVAL (FY27:
3,000,000)

\$3,000,000 NON-RECURRING.

A							1,000,000 CHANGES BY MOF						
											(15.50)		3,314,164 B
	0.00	0.00	0	0.00	0.00	1,000,000	TOTAL CHANGES	0.00	0.00	0	(15.50)	0.00	3,314,164
			20,000,000			1,000,000	BUD. TOTALS			20,000,000			A
A			20,000,000			1,000,000				20,000,000			A
B	520.50	3.00	229,186,637	520.50	3.00	207,904,208		520.50	3.00	229,186,637	505.00	3.00	211,218,372 B
N			15,763,634			16,213,634				15,763,634			16,213,634 N
	520.50	3.00	264,950,271	520.50	3.00	225,117,842	TOTAL BUDGET	520.50	3.00	264,950,271	505.00	3.00	227,432,006

Program ID: TRN597 HIGHWAYS SAFETY
Structure #: 030308000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD					
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	32.20		12,319,296	32.20		12,319,296	32.20		12,319,296	32.20		12,319,296
	6.00		6,495,670	6.00		6,495,670	6.00		6,495,670	6.00		6,495,670
	0.80		1,214,379	0.80		1,214,379	0.80		1,214,379	0.80		1,214,379
	39.00	0.00	20,029,345	39.00	0.00	20,029,345	39.00	0.00	20,029,345	39.00	0.00	20,029,345

302-002

3,083,087 B

GOVERNOR'S MESSAGE (3/2/26):
ADD FUNDS FOR HIGHWAYS SAFETY (TRN597/AB).

BREAKOUT AS FOLLOWS:
AUTOMATED SPEED ENFORCEMENT PROGRAM VENDOR FEES (FY27:
2,962,000)
AUTOMATED SPEED ENFORCEMENT PROGRAM MISC (FY27: 10,000)
COUNTY SERVICES (FY27: 111,087)

DETAIL OF GOVERNOR'S MESSAGE:
AUTOMATED SPEED ENFORCEMENT PROGRAM VENDOR FEES (FY27:
3,162,000)
AUTOMATED SPEED ENFORCEMENT PROGRAM MISC (FY27: 10,000)
COUNTY SERVICES (FY27: 111,087)

GOVERNOR'S MESSAGE (3/02/26):
ADD FUNDS FOR HIGHWAYS SAFETY (TRN597/AB).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S MESSAGE:
AUTOMATED SPEED ENFORCEMENT PROGRAM VENDOR FEES (FY27:
3,162,000)
AUTOMATED SPEED ENFORCEMENT PROGRAM MISC EXP: FORCE
ACCOUNT (FY27: 10,000)
COUNTY SERVICES (FY27: 111,087)

Program ID: TRN597 HIGHWAYS SAFETY
Structure #: 030308000000
Subject Committee: TRN TRANSPORTATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt

302-004

3,083,087 B

GOVERNOR'S MESSAGE (3/2/26):
ADD FUNDS FOR HIGHWAYS SAFETY (TRN597/AB).

BREAKOUT AS FOLLOWS:
PHOTO RED LIGHT IMAGING DETECTOR SYSTEM PROGRAM VENDOR FEES
(FY27: 2,962,000)
PHOTO RED LIGHT IMAGING DETECTOR SYSTEM PROGRAM MISC (FY27:
10,000)
COUNTY SERVICES (FY27: 111,087)

DETAIL OF GOVERNOR'S MESSAGE:
PHOTO RED LIGHT IMAGING DETECTOR SYSTEM PROGRAM VENDOR FEES
(FY27: 3,162,000)
PHOTO RED LIGHT IMAGING DETECTOR SYSTEM PROGRAM MISC (FY27:
10,000)
COUNTY SERVICES (FY27: 111,087)

GOVERNOR'S MESSAGE (3/02/2026):
ADD FUNDS FOR HIGHWAYS SAFETY (TRN597/AB).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S MESSAGE:
PHOTO RED LIGHT IMAGING DETECTOR SYSTEM PROGRAM VENDOR FEES
(FY27: 3,162,000)
PHOTO RED LIGHT IMAGING DETECTOR SYSTEM PROGRAM MISC EXP:
FORCE ACCOUNT (FY27: 10,000)
COUNTY SERVICES (FY27: 111,087)

2060-001

(6.00) (344,028) B

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR HIGHWAYS SAFETY (TRN597).

DETAIL OF SENATE ADJUSTMENT:
(1) PERM MOTOR CARRIER SAFETY OFFCR IV (#28808; FY27: -1.00; -59,508)
(1) PERM MOTOR CARRIER SAFETY OFFCR III (#34227; FY27: -1.00; -56,904)
(1) PERM MOTOR CARRIER SAFETY OFFCR III (#42763; FY27: -1.00; -56,904)
(1) PERM MOTOR CARRIER SAFETY OFFCR III (#42774; FY27: -1.00; -56,904)
(1) PERM MOTOR CARRIER SAFETY OFFCR III (#42776; FY27: -1.00; -56,904)
(1) PERM MOTOR CARRIER SAFETY OFFCR III (#42778; FY27: -1.00; -56,904)

Program ID: TRN597 HIGHWAYS SAFETY
 Structure #: 030308000000
 Subject Committee: TRN TRANSPORTATION

HD							SD						
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
CHANGES BY MOF													
B						6,166,174				(6.00)		(344,028) B	
	0.00	0.00	0	0.00	0.00	6,166,174	TOTAL CHANGES	0.00	0.00	0	(6.00)	0.00	(344,028)
BUD. TOTALS													
B	32.20		12,319,296	32.20		18,485,470		32.20		12,319,296	26.20		11,975,268 B
N	6.00		6,495,670	6.00		6,495,670		6.00		6,495,670	6.00		6,495,670 N
P	0.80		1,214,379	0.80		1,214,379		0.80		1,214,379	0.80		1,214,379 P
	39.00		20,029,345	39.00		26,195,519	TOTAL BUDGET	39.00		20,029,345	33.00		19,685,317

Program ID: TRN695 ALOHA TOWER DEVELOPMENT CORPORATION
Structure #: 030500000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD						
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
	1.00		1,842,580	1.00		1,842,580	B			1.00		1,842,580	B
	1.00	0.00	1,842,580	1.00	0.00	1,842,580				1.00	0.00	1,842,580	
302-001						(1) B				(1.00)		(73,393)	B

GOVERNOR'S MESSAGE (3/2/26):
CONVERT POSITION FROM PERMANENT TO TEMPORARY AND TRANSFER FUNDS FOR ALOHA TOWER DEVELOPMENT CORPORATION (TRN695/AC).

BREAKOUT AS FOLLOWS:
(1) PERM PROGRAM SPECIALIST (#124194; FY27: -1)
OTHER CURRENT EXPENSES

SEE TRN695 SEQ. NO. 302-002.

DETAIL OF GOVERNOR'S MESSAGE:
(1) PERM PROGRAM SPECIALIST (#124194; FY27: -1.00)
OTHER CURRENT EXPENSES (FY27: -221,400)

SEE TRN695 SEQ. NO. 302-002.

GOVERNOR'S REQUEST (3/02/2026):
TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR ALOHA TOWER DEVELOPMENT CORPORATION (TRN695/AC).

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
(1) PERM PROGRAM SPECIALIST (#124194; FY27: -1.00)
OTHER CURRENT EXPENSES (FY27: -73,393)

DETAIL OF GOVERNOR'S MESSAGE:
(1) PERM PROGRAM SPECIALIST (#124194; FY27: -1.00)
OTHER CURRENT EXPENSES (FY27: -221,400)

SEE TRN695 SEQ. NO. 302-002.

Program ID: TRN695 ALOHA TOWER DEVELOPMENT CORPORATION
 Structure #: 030500000000
 Subject Committee: TRN TRANSPORTATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
302-002												
					1	B					1.00	73,393 B
GOVERNOR'S MESSAGE (3/2/26): CONVERT POSITION FROM PERMANENT TO TEMPORARY AND TRANSFER FUNDS FOR ALOHA TOWER DEVELOPMENT CORPORATION (TRN695/AC). ***** BREAKOUT AS FOLLOWS: (1) TEMP PROGRAM SPECIALIST (#124194; FY27: 1) FRINGE BENEFITS SEE TRN695 SEQ. NO. 302-001. DETAIL OF GOVERNOR'S MESSAGE: (1) TEMP PROGRAM SPECIALIST (#124194; FY27: 1.00; 135,000) FRINGE BENEFITS (FY27: 86,400) SEE TRN695 SEQ. NO. 302-001.							GOVERNOR'S MESSAGE (3/02/2026): TRADE-OFF POSITION AND FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR ALOHA TOWER DEVELOPMENT CORPORATION (TRN695/AC). ***** SENATE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMP PROGRAM SPECIALIST (#124194; FY27: 1.00; 44,752) FRINGE BENEFITS (FY27: 28,641) DETAIL OF GOVERNOR'S MESSAGE: (1) TEMP PROGRAM SPECIALIST (#124194; FY27: 1.00; 135,000) FRINGE BENEFITS (FY27: 86,400) SEE TRN695 SEQ. NO. 302-001.					

CHANGES BY MOF

							(1.00)	1.00			B			
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(1.00)	1.00	0	
	BUD. TOTALS													
B	1.00		1,842,580	1.00		1,842,580		1.00		1,842,580		1.00	1,842,580 B	
	1.00		1,842,580	1.00		1,842,580	TOTAL BUDGET	1.00		1,842,580		1.00	1,842,580	

Program ID: TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRN TRANSPORTATION

SEQ #	HD						SD							
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
			350,000			A			350,000			A		
	110.00	2.00	33,851,577	110.00	2.00	34,069,484	B	110.00	2.00	33,851,577	110.00	2.00	34,069,484	B
	1.00		12,784,696	1.00		12,784,696	N	1.00		12,784,696	1.00		12,784,696	N
			743,067			743,067	R			743,067			743,067	R
	111.00	2.00	47,729,340	111.00	2.00	47,597,247		111.00	2.00	47,729,340	111.00	2.00	47,597,247	

101-001

100,000 B

675,000 B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA)

BREAKOUT AS FOLLOWS:
ENHANCED EMPLOYEE ENGAGEMENT PORTAL (FY27: 100,000)

\$100,000 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:
ENHANCED EMPLOYEE ENGAGEMENT PORTAL (FY27: 675,000)

\$675,000 NON-RECURRING.

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA)

SENATE CONCURS

DETAIL OF GOVERNOR'S REQUEST:
ENHANCED EMPLOYEE ENGAGEMENT PORTAL (FY27: 675,000)

\$675,000 NON-RECURRING.

102-001

200,001 B

300,000 B

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA)

BREAKOUT AS FOLLOWS:
STUDENT HELPERS AND INTERN (FY27: 200,000)
OTHER MISC CURRENT EXPENSES (FY27: 1)

DETAIL OF GOVERNOR'S REQUEST:
STUDENT HELPERS AND INTERN (FY27: 200,000)
OTHER MISC CURRENT EXPENSES (FY27: 100,000)

SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA)

SENATE DOES NOT CONCUR

BREAKOUT AS FOLLOWS:
STUDENT HELPERS AND INTERN (FY27: 200,000)
OFFICE 365 SUBSCRIPTION (FY27: 26,000)
COMPUTERS (FY27: 74,000)

\$100,000 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:
STUDENT HELPERS AND INTERN (FY27: 200,000)
OTHER MISC CURRENT EXPENSES (FY27: 100,000)

Program ID: TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRN TRANSPORTATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
130-001						915,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** GREEN FEE - KALAELOA REEF LABORATORY PROJECT: DETAIL OF GOVERNOR'S MESSAGE: KALAELOA REEF LABORATORY PROJECT (FY27: 915,000) \$915,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S MESSAGE: KALAELOA REEF LABORATORY PROJECT (FY27: 915,000) \$915,000 NON-RECURRING.					
130-002												
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** GREEN FEE - MONITORING AND EVALUATION FOR THE ENVIRONMENTAL STEWARDSHIP PROJECT PORTFOLIO: DETAIL OF GOVERNOR'S MESSAGE: MONITORING AND EVALUATION FOR THE ENVIRONMENTAL STEWARDSHIP PROJECT PORTFOLIO (FY27: 500,000) \$500,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S MESSAGE: MONITORING AND EVALUATION OF GREEN FEE COMMUNITY STEWARDSHIP PROJECTS (FY27: 500,000) \$500,000 NON-RECURRING.					
130-003						240,000 A						
GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** GREEN FEE - PILIHE'E FISHPOND RESTORATION: DETAIL OF GOVERNOR'S MESSAGE: CONTRACTING (FY27: 240,000) \$240,000 NON-RECURRING.							GOVERNOR'S MESSAGE (1/30/26): ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S MESSAGE: CONTRACTING (FY27: 240,000) \$240,000 NON-RECURRING.					

Program ID: TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRN TRANSPORTATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
302-001						1 B						231,000 B
GOVERNOR'S MESSAGE (3/2/26): ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** BREAKOUT AS FOLLOWS: DEPUTY ATTORNEY GENERAL (FY27: 1) DETAIL OF GOVERNOR'S MESSAGE: DEPUTY ATTORNEY GENERAL (FY27: 231,000)							GOVERNOR'S MESSAGE (3/02/2026): ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** SENATE CONCURS DETAIL OF GOVERNOR'S MESSAGE: DEPUTY ATTORNEY GENERAL (FY27: 231,000)					

302-003						(1) B						(61,632) B
GOVERNOR'S MESSAGE (3/2/26): TRADE-OFF FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA). ***** BREAKOUT AS FOLLOWS: (1) PERM HUMAN RESOURCES ASSISTANT V (#6374; FY27: -1) PERSONAL SERVICES SEE TRN995 SEQ. NO. 302-004. DETAIL OF GOVERNOR'S MESSAGE: (1) PERM HUMAN RESOURCES ASSISTANT V (#6374; FY27: -1.00; -45,216) PERSONAL SERVICES (FY27: -61,632) SEE TRN995 SEQ. NO. 302-004.							GOVERNOR'S MESSAGE (3/02/2026): TRADE-OFF FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES FOR GENERAL ADMINISTRATION (TRN995/AA). ***** SENATE CONCURS DETAIL OF GOVERNOR'S MESSAGE: OTHER PERSONAL SERVICES (FY27: -61,632) SEE TRN995 SEQ. NO. 302-004.					

Program ID: TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRN TRANSPORTATION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
302-004												
												61,632 B

1 B

GOVERNOR'S MESSAGE (3/2/26):
TRADE-OFF FUNDS FOR GENERAL ADMINISTRATION (TRN995/AA).

BREAKOUT AS FOLLOWS:
(1) PERM DEPARTMENTAL PROGRAM OFFICER (#6374; FY27: 1)

REDESCRIBED POSITION.

SEE TRN995 SEQ. NO. 302-003.

DETAIL OF GOVERNOR'S MESSAGE:
(1) PERM DEPARTMENTAL PROGRAM OFFICER (#6374; FY27: 1.00; 106,848)

REDESCRIBED POSITION.

SEE TRN995 SEQ. NO. 302-003.

GOVERNOR'S MESSAGE (3/02/2026):
TRADE-OFF FUNDS FROM PERSONAL SERVICES TO PERSONAL SERVICES
FOR GENERAL ADMINISTRATION (TRN995/AA).

SENATE CONCURS

DETAIL OF GOVERNOR'S MESSAGE:
PERSONAL SERVICES FOR (1) PERM DEPARTMENTAL PROGRAM OFFICER
(#6374; FY27: 61,632)

REDESCRIBED POSITION.

SEE TRN995 SEQ. NO. 302-003.

1100-001

1 B

HOUSE ADJUSTMENT:
ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995).

DETAIL OF HOUSE ADJUSTMENT:
TOWING ENFORCEMENT (FY27: 1)

Program ID: TRN995 GENERAL ADMINISTRATION
Structure #: 030400000000
Subject Committee: TRN TRANSPORTATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
2060-001											(4.00)	(339,984) B
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (TRN995). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM PLANNER V (#34965; FY27: -1.00; -71,016) (1) PERM PROGRAM BUDGET ANALYST IV (#33081; FY27: -1.00; -126,936) (1) PERM PROGRAM SPECIALIST VI (#27899; FY27: -1.00; -71,016) (1) PERM PROGRAM BUDGET ANALYST IV (#26295; FY27: -1.00; -71,016)					
2100-001												915,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - KALAELOA REEF LABORATORY PROJECT (FY27: 915,000) \$915,000 NON-RECURRING.					
2101-001												240,000 B
*****							SENATE ADJUSTMENT: ADD FUNDS FOR GENERAL ADMINISTRATION (TRN995). ***** FROM SPECIAL LAND AND DEVELOPMENT FUND: DETAIL OF SENATE ADJUSTMENT: GREEN FEE ENVIRONMENTAL STEWARDSHIP - PILIHE'E FISHPOND RESTORATION (FY27: 240,000) \$240,000 NON-RECURRING.					

Program ID: TRN995 GENERAL ADMINISTRATION
 Structure #: 030400000000
 Subject Committee: TRN TRANSPORTATION

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
A						1,155,000	CHANGES BY MOF							
B						300,003				(4.00)		2,021,016	B	
	0.00	0.00	0	0.00	0.00	1,455,003	TOTAL CHANGES	0.00	0.00	0	(4.00)	0.00	2,021,016	
A			350,000			1,155,000	BUD. TOTALS							
B	110.00	2.00	33,851,577	110.00	2.00	34,369,487		110.00	2.00	33,851,577	106.00	2.00	36,090,500	B
N	1.00		12,784,696	1.00		12,784,696		1.00		12,784,696	1.00		12,784,696	N
R			743,067			743,067				743,067			743,067	R
	111.00	2.00	47,729,340	111.00	2.00	49,052,250	TOTAL BUDGET	111.00	2.00	47,729,340	107.00	2.00	49,618,263	

Department: TRN

HD						SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF													
A		20,350,000						20,350,000			A		
B	2,544.20	31.00	1,496,722,363	2,544.20	31.00	1,448,577,258	2,544.20	31.00	1,496,722,363	2,544.20	31.00	1,448,577,258	B
N	7.00		60,044,000	7.00		60,494,000	7.00		60,044,000	7.00		60,494,000	N
R			743,067			743,067			743,067			743,067	R
P	0.80		1,214,379	0.80		1,214,379	0.80		1,214,379	0.80		1,214,379	P
	2,552.00	31.00	1,579,073,809	2,552.00	31.00	1,511,028,704	TOTAL APPROP.	2,552.00	31.00	1,579,073,809	2,552.00	31.00	1,511,028,704
DEPT. CHANGES BY MOF													
A						2,155,000							
B						7,016,180				(99.00)	1.00	6,444,176	B
	0.00	0.00	0	0.00	0.00	9,171,180	TOTAL CHANGES	0.00	0.00	0	(99.00)	1.00	6,444,176
DEPT. TOT. BY MOF													
A						2,155,000			20,350,000				A
B	2,544.20	31.00	1,496,722,363	2,544.20	31.00	1,455,593,438			1,496,722,363	2,445.20	32.00	1,455,021,434	B
N	7.00		60,044,000	7.00		60,494,000			60,044,000	7.00		60,494,000	N
R			743,067			743,067			743,067			743,067	R
P	0.80		1,214,379	0.80		1,214,379			1,214,379	0.80		1,214,379	P
	2,552.00	31.00	1,579,073,809	2,552.00	31.00	1,520,199,884	DEPT. TOTALS	2,552.00	31.00	1,579,073,809	2,453.00	32.00	1,517,472,880

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HED HIGHER EDUCATION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	2,969.64	42.25	289,634,091	2,969.64	42.25	290,618,531	A	2,969.64	42.25	289,634,091	2,969.64	42.25	290,618,531	A
	368.25	2.00	361,552,962	368.25	2.00	361,552,962	B	368.25	2.00	361,552,962	368.25	2.00	361,552,962	B
	75.06		6,873,565	75.06		6,873,565	N	75.06		6,873,565	75.06		6,873,565	N
	28.00		65,569,059	28.00		65,569,059	W	28.00		65,569,059	28.00		65,569,059	W
	3,440.95	44.25	723,629,677	3,440.95	44.25	724,614,117		3,440.95	44.25	723,629,677	3,440.95	44.25	724,614,117	

130-001 300,000 A

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100/AC).

GREEN FEE - ALOHA SAFE HOMES - EDUCATION/OUTREACH:

DETAIL OF GOVERNOR'S MESSAGE:
PRINTING AND PUBLICATION (FY27: 125,000)
SUBCONTRACT (DEVELOP AND PRODUCE WILDFIRE VIDEO) (FY27: 70,000)
SUBCONTRACT (DEVELOP CE COURSES) (FY27: 65,000)
TRAVEL - INTERISLAND (FY27: 8,000)
MATERIALS & SUPPLIES (OUTREACH EVENTS) (FY27: 32,000)

\$300,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100/AA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
PRINTING AND PUBLICATION (FY27: 125,000)
SUBCONTRACT (DEVELOP AND PRODUCE WILDFIRE VIDEO) (FY27: 70,000)
SUBCONTRACT (DEVELOP CE COURSES) (FY27: 65,000)
TRAVEL - INTERISLAND (FY27: 8,000)
MATERIALS & SUPPLIES (OUTREACH EVENTS) (FY27: 32,000)

\$300,000 NON-RECURRING.

130-002 500,000 A

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100/AH).

GREEN FEE - SEA LEVEL RISE IMPACTS ON BURIED INFRASTRUCTURE:

DETAIL OF GOVERNOR'S MESSAGE:
SUPPLIES (WATER SENSORS/COUPONS/TELEMETRY) (FY27: 188,317)
TRAVEL - INTERISLAND (FY27: 17,000)
TRAVEL - MAINLAND (FY27: 15,000)
PRINTING AND PUBLICATION (FY27: 9,683)
SUBCONTRACT - WELL INSTALLATION (FY27: 270,000)

\$500,000 NON-RECURRING.

GOVERNOR'S MESSAGE (1/30/26):
ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100/AA).

SENATE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:
SUPPLIES (WATER SENSORS/COUPONS/TELEMETRY) (FY27: 188,317)
TRAVEL - INTERISLAND (FY27: 17,000)
TRAVEL - MAINLAND (FY27: 15,000)
PRINTING AND PUBLICATION (FY27: 9,683)
SUBCONTRACT - WELL INSTALLATION (FY27: 270,000)

\$500,000 NON-RECURRING.

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
302-001						5,000,000 A						
GOVERNOR'S MESSAGE (3/2/26): ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100/AE). ***** DETAIL OF GOVERNOR'S MESSAGE: NIL STUDENT ATHLETE PAYMENT (FY27: 5,000,000) \$5,000,000 NON-RECURRING.							GOVERNOR'S MESSAGE (3/02/26): ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100/AA). ***** SENATE DOES NOT CONCUR DETAIL OF GOVERNOR'S REQUEST: NIL STUDENT ATHLETE PAYMENT (FY27: 5,000,000) \$5,000,000 NON-RECURRING.					
1100-001						140,000 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** DETAIL OF HOUSE ADJUSTMENT: AMERICAN SIGN LANGUAGE BACHELOR'S PROGRAM (FY27: 140,000)							*****					
1101-001						150,000 A						
HOUSE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** DETAIL OF HOUSE ADJUSTMENT: INFORMATION TECHNOLOGY SERVICES (FY27: 150,000)							*****					

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
 Structure #: 070301000000
 Subject Committee: HED HIGHER EDUCATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2030-001											(250.75)	(20,246,608)	A
											(1.00)	(7,425,785)	B
											(75.06)	(6,873,565)	N
												(2,037,983)	W

SENATE ADJUSTMENT:
 TRANSFER-OUT POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII,
 MANOA (UOH100) TO UNIVERSITY OF HAWAII, MANOA - COLLEGE OF
 TROPICAL AGRICULTURE AND HUMAN RESILIENCE (UOH120).

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
*****							*****					
							FROM SEED DISTRIBUTION PROGRAM RF: FROM UH REAL PROPERTY & FACILITIES USE RF: FROM UH AUXILIARY ENTERPRISES SF (AGRICULTURAL DIAGNOSTIC SERVICE CENTER): FROM AUXILIARY ENTERPRISE SF (CTAHR SRRC): FROM AUXILIARY ENTERPRISE SF (CTAHR EXTENSION PUBLIC SERVICES): DETAIL OF SENATE ADJUSTMENT: (1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#396; FY27: -1.00N) (1) PERM AGRICULTURAL RESEARCH TECH III SR14 (#397; FY27: -1.00A) (1) PERM OFFICE ASSISTANT IV SR10 (#399; FY27: -1.00N) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#400; FY27: -1.00A; -57,192A) (1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#406; FY27: -1.00A; -48,936A) (1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#409; FY27: -1.00A; -50,880A) (1) PERM AGRICULTURAL RESEARCH TECH VI SR18 (#415; FY27: -1.00N) (1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#433; FY27: -1.00A; -66,876A) (1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#434; FY27: -1.00A; -57,192A) (1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#436; FY27: -1.00A; -54,984A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#790; FY27: -1.00N) (1) PERM OFFICE ASSISTANT III SR08 (#791; FY27: -1.00A; -46,092A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#793; FY27: -1.00A; -69,600A) (1) PERM OFFICE ASSISTANT IV SR10 (#799; FY27: -1.00A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#802; FY27: -1.00A; -61,884A) (1) PERM OFFICE ASSISTANT IV SR10 (#806; FY27: -1.00A; -40,248A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#4003; FY27: -1.00A; -50,880A) (1) PERM BULLDOZER OPERATOR II BC10 (#4480; FY27: -1.00N) (1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#4484; FY27: -1.00A; -48,936A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#5838; FY27: -1.00A; -66,876A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#7477; FY27: -1.00A; -48,936A) (1) PERM AGRICULTURAL RESEARCH TECH VI SR18 (#7479; FY27: -1.00A) (1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#11019; FY27: -1.00A; -52,908A) (1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#11021; FY27: -1.00A; -66,876A) (1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#12094; FY27: -1.00A; -69,600A)					

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HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#12100; FY27: -1.00A)					
							(1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#12102; FY27: -1.00A; -47,004A)					
							(1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#12758; FY27: -1.00A; -54,984A)					
							(1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#12761; FY27: -1.00N)					
							(1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#12898; FY27: -1.00N)					
							(1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#12900; FY27: -1.00A; -41,808A)					
							(1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#13206; FY27: -1.00A; -71,664A)					
							(1) PERM AGRICULTURAL RESEARCH TECH VI SR18 (#13530; FY27: -1.00A; -78,144A)					
							(1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#13714; FY27: -1.00A; -48,936A)					
							(1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#13871; FY27: -1.00A; -69,600A)					
							(1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#14166; FY27: -1.00A)					
							(1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#15497; FY27: -1.00A)					
							(1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#15512; FY27: -1.00N)					
							(1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#15515; FY27: -1.00A; -48,936A)					
							(1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#22849; FY27: -1.00A; -47,004A)					
							(1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#22912; FY27: -1.00A; -41,808A)					
							(1) PERM OFFICE ASSISTANT SR11 (#38565; FY27: -1.00A)					
							(1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#44867; FY27: -1.00A)					
							(1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#44868; FY27: -1.00A)					
							(1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#46186; FY27: -1.00A; -66,876A)					
							(1) PERM ASST EXTENSION AGENT 3 (#70284; FY27: -1.00A)					
							(1) PERM RESEARCH ASSOCIATE A20 (#77092; FY27: -1.00A; -75,300A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A07 (#77795; FY27: -1.00A; -58,200A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A07 (#77864; FY27: -1.00A; -58,200A)					
							(1) PERM FISCAL SPECIALIST B05 (#77924; FY27: -1.00A; -68,232A)					
							(1) PERM IT SPECIALIST A09 (#77925; FY27: -1.00A; -60,552A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A06 (#78046; FY27: -1.00A; -57,060A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A14 (#78061; FY27: -1.00A;					

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HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
								(1) PERM PROFESSOR 5 R (#82094; FY27: -0.45A; -78,862A)				
								(1) PERM SPECIALIST 5 (#82107; FY27: -0.50A; -77,496A)				
								(1) PERM SPECIALIST 5 (#82107; FY27: -0.50A; -77,496A)				
								(1) PERM ASST EXTENSION AGENT 3 (#82139; FY27: -0.30A)				
								(1) PERM ASST EXTENSION AGENT 3 (#82139; FY27: -0.70A)				
								(1) PERM ASSOC PROF 4 (#82175; FY27: -0.60A; -65,801A)				
								(1) PERM ASSOC PROF 4 (#82175; FY27: -0.40A; -43,867A)				
								(1) PERM SPECIALIST 5 (#82181; FY27: -0.30A; -59,162A)				
								(1) PERM SPECIALIST 5 (#82181; FY27: -0.40A; -78,883A)				
								(1) PERM SPECIALIST 5 (#82181; FY27: -0.30A; -59,162A)				
								(1) PERM ASST PROF 3 (#82191; FY27: -1.00A)				
								(1) PERM ASST EXTENSION AGENT 3 (#82196; FY27: -1.00N)				
								(1) PERM SPECIALIST 5 (#82212; FY27: -1.00A; -170,100A)				
								(1) PERM RESEARCHER R5M11 (#82224; FY27: -1.00N)				
								(1) PERM JR SPECIALIST 2 (#82238; FY27: -1.00A; -98,628A)				
								(1) PERM PROFESSOR 5 (#82248; FY27: -0.50A; -63,828A)				
								(1) PERM PROFESSOR 5 (#82248; FY27: -0.10A; -12,766A)				
								(1) PERM PROFESSOR 5 (#82248; FY27: -0.40A; -51,062A)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#82313; FY27: -1.00A; -115,392A)				
								(1) PERM PROFESSOR 5 (#82432; FY27: -0.60A; -83,671A)				
								(1) PERM PROFESSOR 5 (#82432; FY27: -0.40A; -55,781A)				
								(1) PERM ASSOC RESEARCHER 4 (#82464; FY27: -0.20A; -25,078A)				
								(1) PERM ASSOC RESEARCHER 4 (#82464; FY27: -0.80A; -100,310A)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#82485; FY27: -1.00A; -106,800A)				
								(1) PERM ASST EXTENSION AGENT 3 (#82505; FY27: -1.00A; -101,544A)				
								(1) PERM PROFESSOR 5 R (#82516; FY27: -0.50A; -78,948A)				
								(1) PERM PROFESSOR 5 R (#82516; FY27: -0.50A; -78,948A)				
								(1) PERM SPECIALIST 5 (#82598; FY27: -0.20A; -26,266A)				
								(1) PERM SPECIALIST 5 (#82598; FY27: -0.80A; -105,062A)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#82639; FY27: -1.00A)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#82687; FY27: -0.24N)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#82687; FY27: -0.76N)				
								(1) PERM ASSOC RESEARCHER 4 (#82699; FY27: -0.30A; -32,911A)				
								(1) PERM ASSOC RESEARCHER 4 (#82699; FY27: -0.70A; -76,793A)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#82704; FY27: -1.00N)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#82722; FY27: -1.00N)				
								(1) PERM RESEARCHER 5 (#82747; FY27: -0.45N)				
								(1) PERM RESEARCHER 5 (#82747; FY27: -0.55N)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#82758; FY27: -1.00N)				
								(1) PERM RESEARCHER R5M11 (#82848; FY27: -1.00N)				
								(1) PERM INSTRUCTOR C 2C (#82866; FY27: -1.00A; -85,584A)				
								(1) PERM PROFESSOR 5 (#82869; FY27: -0.70A; -84,588A)				

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HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM PROFESSOR 5 (#82869; FY27: -0.30A; -36,252A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#82881; FY27: -1.00N)					
							(1) PERM PROFESSOR 5 (#82919; FY27: -0.25A; -43,467A)					
							(1) PERM PROFESSOR 5 (#82919; FY27: -0.75A; -130,401A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#82951; FY27: -1.00A; -115,392A)					
							(1) PERM PROFESSOR 5 R (#82976; FY27: -0.65A; -96,775A)					
							(1) PERM PROFESSOR 5 R (#82976; FY27: -0.10A; -14,888A)					
							(1) PERM PROFESSOR 5 R (#82976; FY27: -0.25A; -37,221A)					
							(1) PERM SPECIALIST 5 (#82985; FY27: -0.50N)					
							(1) PERM SPECIALIST 5 (#82985; FY27: -0.50N)					
							(1) PERM ASSOC PROF 4 (#83012; FY27: -0.60A; -57,571A)					
							(1) PERM ASSOC PROF 4 (#83012; FY27: -0.40A; -38,381A)					
							(1) PERM PROFESSOR 5 (#83034; FY27: -0.20A; -38,976A)					
							(1) PERM PROFESSOR 5 (#83034; FY27: -0.15A; -29,232A)					
							(1) PERM PROFESSOR 5 (#83034; FY27: -0.65A; -126,672A)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#83054; FY27: -1.00N)					
							(1) PERM ASST PROF 3 R (#83067; FY27: -0.15A)					
							(1) PERM ASST PROF 3 R (#83067; FY27: -0.85A)					
							(1) PERM PROFESSOR 5 (#83117; FY27: -0.15A)					
							(1) PERM PROFESSOR 5 (#83117; FY27: -0.10A)					
							(1) PERM PROFESSOR 5 (#83117; FY27: -0.75A)					
							(1) PERM ASST EXTENSION AGENT 3 (#83152; FY27: -1.00A; -92,520A)					
							(1) PERM ASSOC SPECIALIST 4 (#83159; FY27: -0.35A; -45,683A)					
							(1) PERM ASSOC SPECIALIST 4 (#83159; FY27: -0.65A; -84,841A)					
							(1) PERM ASST RESEARCHER 3 (#83184; FY27: -0.25A; -23,892A)					
							(1) PERM ASST RESEARCHER 3 (#83184; FY27: -0.35A; -33,449A)					
							(1) PERM ASST RESEARCHER 3 (#83184; FY27: -0.40A; -38,227A)					
							(1) PERM ASST EXTENSION AGENT 3 (#83260; FY27: -1.00A; -104,304A)					
							(1) PERM PROFESSOR 5 (#83267; FY27: -0.70A; -89,359A)					
							(1) PERM PROFESSOR 5 (#83267; FY27: -0.30A; -38,297A)					
							(1) PERM ASSOC PROF 4 (#83286; FY27: -0.70A; -76,793A)					
							(1) PERM ASSOC PROF 4 (#83286; FY27: -0.30A; -32,911A)					
							(1) PERM SPECIALIST 5 (#83304; FY27: -0.35A; -46,145A)					
							(1) PERM SPECIALIST 5 (#83304; FY27: -0.50A; -65,922A)					
							(1) PERM SPECIALIST 5 (#83304; FY27: -0.15A; -19,777A)					
							(1) PERM SPECIALIST 5 (#83320; FY27: -0.50A; -64,500A)					
							(1) PERM SPECIALIST 5 (#83320; FY27: -0.50A; -64,500A)					
							(1) PERM PROFESSOR 5 (#83343; FY27: -0.50A; -71,016A)					
							(1) PERM PROFESSOR 5 (#83343; FY27: -0.50A; -71,016A)					
							(1) PERM SPECIALIST 5 (#83388; FY27: -0.35A; -52,164A)					
							(1) PERM SPECIALIST 5 (#83388; FY27: -0.15A; -22,356A)					
							(1) PERM SPECIALIST 5 (#83388; FY27: -0.50A; -74,520A)					

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HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM PROFESSOR 5 (#83415; FY27: -1.00A)					
							(1) PERM ASSOC SPECIALIST S4 (#83459; FY27: -0.75N)					
							(1) PERM ASSOC SPECIALIST S4 (#83459; FY27: -0.25N)					
							(1) PERM ASST PROF 3 (#83461; FY27: -1.00A)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#83462; FY27: -1.00N)					
							(1) PERM ASSOC RESEARCHER 4 (#83515; FY27: -0.30A; -34,229A)					
							(1) PERM ASSOC RESEARCHER 4 (#83515; FY27: -0.70A; -79,867A)					
							(1) PERM ASSOC PROF 4 (#83525; FY27: -1.00N)					
							(1) PERM PROFESSOR 5 (#83553; FY27: -0.70A; -84,588A)					
							(1) PERM PROFESSOR 5 (#83553; FY27: -0.30A; -36,252A)					
							(1) PERM PROFESSOR 5 (#83629; FY27: -0.70A; -88,981A)					
							(1) PERM PROFESSOR 5 (#83629; FY27: -0.30A; -38,135A)					
							(1) PERM RESEARCHER 5 (#83633; FY27: -0.30A; -43,168A)					
							(1) PERM RESEARCHER 5 (#83633; FY27: -0.70A; -100,724A)					
							(1) PERM PROFESSOR 5 (#83666; FY27: -0.50A; -67,530A)					
							(1) PERM PROFESSOR 5 (#83666; FY27: -0.50A; -67,530A)					
							(1) PERM ASST PROF 3 (#83686; FY27: -1.00A)					
							(1) PERM ASSOC PROF 4 (#83690; FY27: -0.70A; -72,299A)					
							(1) PERM ASSOC PROF 4 (#83690; FY27: -0.30A; -30,985A)					
							(1) PERM ASST PROF 3 (#83740; FY27: -0.25A; -24,939A)					
							(1) PERM ASST PROF 3 (#83740; FY27: -0.75A; -74,817A)					
							(1) PERM RESEARCHER 5 (#83742; FY27: -0.20A; -26,405A)					
							(1) PERM RESEARCHER 5 (#83742; FY27: -0.15A; -19,804A)					
							(1) PERM RESEARCHER 5 (#83742; FY27: -0.65A; -85,816A)					
							(1) PERM PROFESSOR 5 R (#83765; FY27: -0.50A; -76,992A)					
							(1) PERM PROFESSOR 5 R (#83765; FY27: -0.05A; -7,699A)					
							(1) PERM PROFESSOR 5 R (#83765; FY27: -0.45A; -69,293A)					
							(1) PERM PROFESSOR 5 (#83767; FY27: -0.50A; -69,054A)					
							(1) PERM PROFESSOR 5 (#83767; FY27: -0.50A; -69,054A)					
							(1) PERM ASST SPECIALIST 3 (#83770; FY27: -1.00A; -110,328A)					
							(1) PERM ASSOC PROF 4 (#83785; FY27: -0.65A; -74,849A)					
							(1) PERM ASSOC PROF 4 (#83785; FY27: -0.35A; -40,303A)					
							(1) PERM PROFESSOR 5 R (#83811; FY27: -0.70A; -100,565A)					
							(1) PERM PROFESSOR 5 R (#83811; FY27: -0.30A; -43,099A)					
							(1) PERM ASSOC PROF 4 R (#83816; FY27: -0.50A; -59,304A)					
							(1) PERM ASSOC PROF 4 R (#83816; FY27: -0.50A; -59,304A)					
							(1) PERM COUNTY EXTENSION AGENT A5 (#83824; FY27: -1.00N)					
							(1) PERM ASST PROF A3 (#83848; FY27: -1.00N)					
							(1) PERM PROFESSOR 5 (#83882; FY27: -0.50A; -76,440A)					
							(1) PERM PROFESSOR 5 (#83882; FY27: -0.50A; -76,440A)					
							(1) PERM INSTRUCTOR B 2B (#83938; FY27: -1.00A; -86,940A)					
							(1) PERM SPECIALIST 5 (#83968; FY27: -1.00N)					

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SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM SPECIALIST 5 (#84006; FY27: -1.00N)					
							(1) PERM RESEARCHER 5 (#84041; FY27: -0.15A; -23,321A)					
							(1) PERM RESEARCHER 5 (#84041; FY27: -0.85A; -132,151A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84045; FY27: -1.00A; -100,008A)					
							(1) PERM ASST PROF 3 R (#84046; FY27: -1.00A; -105,012A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#84070; FY27: -1.00A; -106,788A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84075; FY27: -1.00N)					
							(1) PERM ASSOC PROF 4 (#84114; FY27: -0.50A; -58,884A)					
							(1) PERM ASSOC PROF 4 (#84114; FY27: -0.50A; -58,884A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#84120; FY27: -1.00A; -106,812A)					
							(1) PERM PROFESSOR 5 (#84138; FY27: -0.60A; -112,082A)					
							(1) PERM PROFESSOR 5 (#84138; FY27: -0.40A; -74,722A)					
							(1) PERM ASST SPECIALIST S3 (#84145; FY27: -0.75N)					
							(1) PERM ASST SPECIALIST 3 (#84145; FY27: -0.25N)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#84147; FY27: -1.00A; -115,392A)					
							(1) PERM SPECIALIST 5 (#84171; FY27: -0.55A; -74,686A)					
							(1) PERM SPECIALIST 5 (#84171; FY27: -0.45A; -61,106A)					
							(1) PERM ASST PROF 3 (#84193; FY27: -0.60A; -59,026A)					
							(1) PERM ASST PROF 3 (#84193; FY27: -0.40A; -39,350A)					
							(1) PERM PROFESSOR 5 (#84210; FY27: -1.00A)					
							(1) PERM ASST PROF 3 (#84282; FY27: -1.00A; -90,000A)					
							(1) PERM PROFESSOR 5 (#84306; FY27: -0.50A; -63,840A)					
							(1) PERM PROFESSOR 5 (#84306; FY27: -0.50A; -63,840A)					
							(1) PERM INSTRUCTOR A 2A (#84316; FY27: -1.00A; -92,544A)					
							(1) PERM SPECIALIST 5 (#84321; FY27: -0.30A; -41,447A)					
							(1) PERM SPECIALIST 5 (#84321; FY27: -0.70A; -96,709A)					
							(1) PERM ASST PROF 3 (#84323; FY27: -0.60A; -58,781A)					
							(1) PERM ASST PROF 3 (#84323; FY27: -0.40A; -39,187A)					
							(1) PERM SPECIALIST 5 (#84325; FY27: -1.00A; -128,436A)					
							(1) PERM INSTRUCTOR A 2A (#84354; FY27: -1.00A; -84,900A)					
							(1) PERM ASST PROF 3 (#84416; FY27: -1.00A; -95,004A)					
							(1) PERM RESEARCHER 5 (#84420; FY27: -0.20A; -30,960A)					
							(1) PERM RESEARCHER 5 (#84420; FY27: -0.80A; -123,840A)					
							(1) PERM ASST SPECIALIST 3 (#84427; FY27: -1.00A; -100,008A)					
							(1) PERM PROFESSOR 5 (#84449; FY27: -0.50A; -66,438A)					
							(1) PERM PROFESSOR 5 (#84449; FY27: -0.50A; -66,438A)					
							(1) PERM INSTRUCTOR A 2A (#84454; FY27: -1.00A; -85,284A)					
							(1) PERM ASST PROF 3 (#84472; FY27: -1.00A; -91,644A)					
							(1) PERM ASSOC SPECIALIST 4 (#84477; FY27: -1.00A; -117,168A)					
							(1) PERM ASSOC RESEARCHER 4 (#84481; FY27: -0.15A; -19,217A)					
							(1) PERM ASSOC RESEARCHER 4 (#84481; FY27: -0.85A; -108,895A)					
							(1) PERM SPECIALIST S5 (#84488; FY27: -1.00N)					

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HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM COUNTY EXTENSION AGENT 5 (#84489; FY27: -1.00N)					
							(1) PERM INSTRUCTOR B 2B (#84496; FY27: -1.00A; -77,784A)					
							(1) PERM SPECIALIST 5 (#84501; FY27: -0.05N)					
							(1) PERM SPECIALIST 5 (#84501; FY27: -0.95N)					
							(1) PERM PROFESSOR 5 (#84512; FY27: -0.65A; -132,109A)					
							(1) PERM PROFESSOR 5 (#84512; FY27: -0.35A; -71,135A)					
							(1) PERM ASSOC RESEARCHER 4 (#84585; FY27: -0.15A; -18,808A)					
							(1) PERM ASSOC RESEARCHER 4 (#84585; FY27: -0.85A; -106,580A)					
							(1) PERM PROFESSOR 5 R (#84600; FY27: -0.25A; -46,842A)					
							(1) PERM PROFESSOR 5 R (#84600; FY27: -0.75A; -140,526A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84610; FY27: -1.00N)					
							(1) PERM PROFESSOR 5 (#84617; FY27: -0.25A; -43,413A)					
							(1) PERM PROFESSOR 5 (#84617; FY27: -0.75A; -130,239A)					
							(1) PERM ASSOC PROF 4 (#84627; FY27: -0.55A; -64,363A)					
							(1) PERM ASSOC PROF 4 (#84627; FY27: -0.45A; -52,661A)					
							(1) PERM ASSOC SPECIALIST 4 (#84640; FY27: -0.35A)					
							(1) PERM ASSOC SPECIALIST 4 (#84640; FY27: -0.25A)					
							(1) PERM ASSOC SPECIALIST 4 (#84640; FY27: -0.40A)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#84648; FY27: -1.00A; -124,632A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84662; FY27: -1.00N)					
							(1) PERM SPECIALIST 5 (#84665; FY27: -1.00A; -161,760A)					
							(1) PERM ASST PROF I3 (#84668; FY27: -0.30N)					
							(1) PERM ASST PROF I3 (#84668; FY27: -0.70N)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#84685; FY27: -1.00N)					
							(1) PERM PROFESSOR I5 (#84910; FY27: -1.00N)					
							(1) PERM SPECIALIST 5 (#84911; FY27: -0.35A; -54,188A)					
							(1) PERM SPECIALIST 5 (#84911; FY27: -0.65A; -100,636A)					
							(1) PERM SPECIALIST 5 (#84916; FY27: -0.50N)					
							(1) PERM SPECIALIST 5 (#84916; FY27: -0.50N)					
							(1) PERM ASST EXTENSION AGENT 3 (#84918; FY27: -0.65A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84918; FY27: -0.35A)					
							(1) PERM ASST PROF 3 (#84919; FY27: -0.60A; -51,595A)					
							(1) PERM ASST PROF 3 (#84919; FY27: -0.40A; -34,397A)					
							(1) PERM ASSOC PROF 4 R (#84920; FY27: -0.70A; -83,488A)					
							(1) PERM ASSOC PROF 4 R (#84920; FY27: -0.30A; -35,780A)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#84932; FY27: -0.50N)					
							(1) PERM AGENT TYPE FACULTY OAHU (#84954; FY27: -1.00A)					
							(1) PERM AGENT TYPE FACULTY MAUI (#84966; FY27: -1.00)					
							(1) PERM PROFESSOR I5 (#85151; FY27: -1.00N)					
							(1) PERM ASST SPECIALIST 3 (#85336; FY27: -1.00A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#85371; FY27: -1.00A; -101,316A)					
							(1) PERM PROFESSOR 5 (#85373; FY27: -0.30A; -37,174A)					

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HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
								(1) PERM PROFESSOR 5 (#85373; FY27: -0.15A; -18,587A)				
								(1) PERM PROFESSOR 5 (#85373; FY27: -0.30A; -37,174A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85387; FY27: -1.00A; -103,356A)				
								(1) PERM JR EXTENSION AGENT 2 (#85392; FY27: -1.00A; -86,508A)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#85404; FY27: -1.00A; -103,980A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85408; FY27: -1.00A; -86,820A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85410; FY27: -1.00A; -95,796A)				
								(1) PERM ASST SPECIALIST 3 (#85414; FY27: -1.00A; -105,000A)				
								(1) PERM ASST PROF 3 (#85418; FY27: -1.00A; -84,000A)				
								(1) PERM SPECIALIST 5 (#85421; FY27: -1.00N)				
								(1) PERM JR EXTENSION AGENT 2 (#85423; FY27: -1.00A; -75,588A)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#85435; FY27: -1.00A; -104,712A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85440; FY27: -1.00N)				
								(1) PERM ASST EXTENSION AGENT 3 (#85459; FY27: -1.00A; -91,632A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85460; FY27: -1.00A; -86,820A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85476; FY27: -1.00N)				
								(1) PERM ASST EXTENSION AGENT 3 (#85477; FY27: -1.00A)				
								(1) PERM ASST SPECIALIST 3 (#85495; FY27: -1.00A; -96,600A)				
								(1) PERM PROFESSOR 5 (#85505; FY27: -1.00N)				
								(1) PERM ASST PROF 3 (#85510; FY27: -0.70A; -68,578A)				
								(1) PERM ASST PROF 3 (#85510; FY27: -0.30A; -29,390A)				
								(1) PERM AGENT TYPE FACULTY HAWAII (#85514; FY27: -1.00A)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#85526; FY27: -1.00N)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#85528; FY27: -1.00A; -102,648A)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#85530; FY27: -1.00N)				
								(1) PERM ASST EXTENSION AGENT 3 (#85531; FY27: -1.00A)				
								(1) PERM AGENT TYPE FACULTY MAUI (#85532; FY27: -1.00A)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#85538; FY27: -1.00N)				
								(1) PERM ASST RESEARCHER 3 (#85547; FY27: -1.00N)				
								(1) PERM SPECIALIST 5 (#85550; FY27: -0.15A; -21,553A)				
								(1) PERM SPECIALIST 5 (#85550; FY27: -0.35A; -50,291A)				
								(1) PERM SPECIALIST 5 (#85550; FY27: -0.50A; -71,844A)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#85551; FY27: -0.56N)				
								(1) PERM JR SPECIALIST 2 (#85555; FY27: -0.45A; -46,445A)				
								(1) PERM JR SPECIALIST 2 (#85555; FY27: -0.55A; -56,767A)				
								(1) PERM ASSOC PROF 4 R (#85556; FY27: -0.70A; -78,775A)				
								(1) PERM ASSOC PROF 4 R (#85556; FY27: -0.30A; -33,761A)				
								(1) PERM RESEARCHER 5 (#85576; FY27: -0.30A; -42,156A)				
								(1) PERM RESEARCHER 5 (#85576; FY27: -0.70A; -98,364A)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#85778; FY27: -1.00N)				
								(1) PERM ASSOC RESEARCHER 4 (#85877; FY27: -0.25A; -30,138A)				
								(1) PERM ASSOC RESEARCHER 4 (#85877; FY27: -0.75A; -90,414A)				

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HD							SD							
SEQ #	FY26		Amt	FY27		Amt	FY26			FY27				
	Perm	Temp		Perm	Temp		Perm	Temp	Amt	Perm	Temp	Amt		
							(1) PERM PROFESSOR 5 R (#85881; FY27: -1.00A)							
							(1) PERM ASSOC PROF 4 (#86034; FY27: -0.70A; -76,625A)							
							(1) PERM ASSOC PROF 4 (#86034; FY27: -0.30A; -32,839A)							
							(1) PERM PROFESSOR 5 (#86066; FY27: -0.80A; -95,952A)							
							(1) PERM PROFESSOR 5 (#86066; FY27: -0.20A; -23,988A)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#86220; FY27: -0.50N)							
							(1) PERM PROFESSOR 5 R (#86242; FY27: -0.60A; -100,930A)							
							(1) PERM PROFESSOR 5 R (#86242; FY27: -0.40A; -67,286A)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#86249; FY27: -0.50N)							
							(1) PERM ASSOC PROF 4 (#86274; FY27: -0.80A; -92,947A)							
							(1) PERM ASSOC PROF 4 (#86274; FY27: -0.20A; -23,237A)							
							(1) PERM ASSOC RESEARCHER 4 (#86275; FY27: -0.45A; -48,724A)							
							(1) PERM ASSOC RESEARCHER 4 (#86275; FY27: -0.50A; -59,552A)							
							(1) PERM RESEARCHER 5 (#87523; FY27: -0.25A; -41,853A)							
							(1) PERM RESEARCHER 5 (#87523; FY27: -0.75A; -125,559A)							
							(1) PERM ASSOC PROF 4 (#87552; FY27: -0.70A)							
							(1) PERM ASSOC PROF 4 (#87552; FY27: -0.30A)							
							(1) PERM ASST EXTENSION AGENT 3 (#87584; FY27: -1.00N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 09* (#88028; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88088; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88134; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88165; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88171; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88181; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88219; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING GA08 (#88241; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88303; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88410; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING GA08 (#88423; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88431; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING GA08 (#88486; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88494; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88509; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88565; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88576; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88594; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88630; FY27: -0.50N)							
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88643; FY27: -0.50N)							
							(1) PERM DEAN/DIR FOR RESRCH & COOP EXT MM4 (#89020; FY27: -1.00A; -313,248A)							
							(1) PERM DIRECTOR OF ADMIN SERVICES MM1 (#89022; FY27: -0.50A)							
							(1) PERM DIRECTOR OF ADMIN SERVICES MM1 (#89022; FY27: -0.50A)							

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HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM ASSOCIATE DEAN MM2 (#89047; FY27: -0.25A; -50,502A)					
							(1) PERM ASSOCIATE DEAN MM2 (#89047; FY27: -0.75A; -151,506A)					
							(1) PERM ASSOCIATE DEAN MM2 (#89069; FY27: -1.00A; -182,064A)					
							(1) PERM ASSOCIATE DEAN MM2 (#89124; FY27: -1.00A; -194,376A)					
							(1) PERM COUNTY ADMINISTRATOR MM1 (#89213; FY27: -1.00A; -180,000A)					
							(1) PERM COUNTY ADMINISTRATOR MM2 (#89215; FY27: -1.00A)					
							(1) PERM COUNTY ADMINISTRATOR MM1 (#89216; FY27: -1.00A)					
							(1) PERM COUNTY ADMINISTRATOR MM2 (#89431; FY27: -1.00A; -170,772A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A04 (#97009; FY27: -1.00A)					
							(1) PERM PROGRAM SPECIALIST A06 (#97010; FY27: -1.00A; -57,060A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A06 (#97011; FY27: -1.00A; -57,060A)					
							(1) PERM RESEARCH ASSOCIATE, SENIOR B09 (#97086; FY27: -1.00A; -73,824A)					
							(1) PERM RESEARCH SUPPORT STAFF A04 (#97106; FY27: -1.00A; -54,840A)					
							(1) PERM RESEARCH ASSOCIATE, SENIOR B03 (#97109; FY27: -1.00A; -65,556A)					
							(1) PERM OPERATIONS COORDINATOR A08 (#97111; FY27: -1.00A; -59,364A)					
							(1) PERM OPERATIONS COORDINATOR A06 (#97114; FY27: -1.00A; -57,060A)					
							(1) PERM RESEARCH ASSOCIATE, SENIOR B08 (#97115; FY27: -1.00A; -72,396A)					
							(1) PERM ADMINISTRATIVE OFFICER B16 (#97135; FY27: -1.00A)					
							(1) PERM RESEARCH ASSOCIATE, SENIOR B12 (#97168; FY27: -1.00A; -78,336A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A08 (#97209; FY27: -1.00A; -59,364A)					
							(1) PERM EDUCATIONAL SPECIALIST B04 (#97331; FY27: -1.00A; -66,864A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A08 (#97385; FY27: -1.00A)					
							(1) PERM RESEARCH SUPPORT STAFF A01 (#97387; FY27: -1.00A)					
							(1) PERM OFFICE ASSISTANT III SR08 (#900569; FY27: -1.00A; -51,840A)					
							(1) PERM OFFICE ASSISTANT IV SR10 (#900583; FY27: -1.00A; -43,452A)					
							(1) PERM ASST EXTENSION AGENT 3 (#95501F; FY27: -1.00A; -101,311A)					
							(1) PERM JR EXTENSION AGENT 2 (#82363; FY27: -1.00N)					
							(1) PERM PROFESSOR 5 (#82865; FY27: -1.00N)					
							(1) PERM SPECIALIST 5 (#83017; FY27: -0.60N)					
							(1) PERM SPECIALIST S5 (#83017; FY27: -0.40N)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#83728; FY27: -1.00N)					
							(1) PERM ASST SPECIALIST 3 (#84158; FY27: -1.00N)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#84276; FY27: -1.00N)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#84297; FY27: -1.00N)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#84439; FY27: -1.00N)					
							(1) PERM ASST EXTENSION AGENT A3 (#84163; FY27: -1.00N)					
							(1) PERM OAHU INSTRUCTIONAL FACULTY (#85889; FY27: -1.00A)					
							OTHER CURRENT EXPENSES (FY27: -7,425,785B/-6,873,565N/-2,037,989W)					
							SEE UOH120 SEQ. NO. 2030-001.					

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HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
2060-001												(616,070) A
*****							SENATE ADJUSTMENT: REDUCE FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** DETAIL OF SENATE ADJUSTMENT: LAPSE AMOUNT (FY27: -616,070)					

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HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2061-001											(40.25)	(5.00)	A
											(7.00)		B
											(1.00)		W

SENATE ADJUSTMENT:
 REDUCE POSITIONS FOR UNIVERSITY OF HAWAII, MANOA (UOH100).

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HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT: (1) PERM LIBRARIAN II (#84357; FY27: -1.00A) (1) PERM PROFESSOR (#83598; FY27: -1.00A) (1) PERM SPECIALIST (#82014; FY27: -1.00A) (1) PERM ASSOC PROF (#82276; FY27: -1.00A) (1) PERM ASSOC PROF (#82412; FY27: -1.00A) (1) PERM INSTRUCTOR A (#82484; FY27: -1.00A) (1) PERM ASST PROF (#82612; FY27: -1.00A) (1) PERM PROFESSOR (#82629; FY27: -1.00A) (1) PERM LIBRARIAN V (#82718; FY27: -1.00A) (1) PERM PROFESSOR (#82738; FY27: -1.00A) (1) PERM INSTRUCTOR A (#83000; FY27: -1.00A) (1) PERM ASST PROF (#83019; FY27: -1.00A) (1) PERM LIBRARIAN V (#83241; FY27: -1.00A) (1) PERM PROFESSOR (#83344; FY27: -1.00A) (1) PERM INSTRUCTOR A (#83501; FY27: -1.00A) (1) PERM PROFESSOR (#83572; FY27: -1.00A) (1) PERM INSTRUCTOR A (#83724; FY27: -1.00A) (1) PERM PROFESSOR (#83956; FY27: -1.00A) (1) PERM LIBRARIAN III (#84292; FY27: -1.00A) (1) PERM ASSOC PROF (#84436; FY27: -1.00A) (1) PERM ASSOC PROF (#84572; FY27: -1.00A) (1) PERM ASSOC PROF (#84677; FY27: -1.00A) (1) PERM INSTRUCTOR A (#85254; FY27: -1.00A) (1) PERM ASST PROF (#85255; FY27: -1.00A) (1) PERM PROFESSOR (#85978; FY27: -1.00A) (1) PERM INSTRUCTOR A (#88421; FY27: -0.50A) (1) PERM ASST PROF (#88620; FY27: -1.00A) (1) TEMP ASST PROF (#0070196T; FY27: -1.00A) (1) TEMP INSTRUCTOR A (#0085388T; FY27: -1.00A) (1) PERM INSTRUCTOR A (#84979; FY27: -1.00B) (1) PERM PROFESSOR (#82203; FY27: -1.00A) (1) PERM PROFESSOR (#84008; FY27: -1.00A) (1) PERM INSTRUCTOR A (#85072; FY27: -1.00A) (1) PERM PROFESSOR (#82497; FY27: -1.00A) (1) PERM ASSOC PROF (#83408; FY27: -1.00A) (1) PERM PROFESSOR (#84544; FY27: -1.00A) (1) PERM INSTRUCTOR A (#84607; FY27: -1.00A) (1) PERM PROFESSOR (#85082; FY27: -1.00A) (1) TEMP ASST PROF (#83855T; FY27: -1.00A) (1) TEMP ASST PROF (#83477T; FY27: -1.00A) (1) PERM ASSOC RESEARCHER (#82047; FY27: -1.00A)					

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HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
							(1) PERM ASSOC PROF (#84162; FY27: -1.00A) (1) PERM GRADUATE ASSISTANT, TEACHING (#88262; FY27: -0.25A) (1) PERM GRADUATE ASSISTANT, TEACHING (#88189; FY27: -0.50A) (1) PERM PROFESSOR (#83008; FY27: -1.00A) (1) PERM OFFICE ASSISTANT III (#21281; FY27: -1.00B) (1) PERM STUDENT SERVICES SPECIALIST (#81837; FY27: -1.00B) (1) PERM FISCAL SPECIALIST (#97341; FY27: -1.00B) (1) PERM ADMIN & FISCAL SUPPORT SPEC (#78006; FY27: -1.00B) (1) TEMP GRADUATE ASSISTANT, TEACHING (#88396T; FY27: -0.50A) (1) PERM OFFICE ASSISTANT IV (#26539; FY27: -1.00W) (1) PERM ATHLETICS COMPLIANCE SPEC (#81890; FY27: -1.00B) (1) PERM TITLE IX COORDINATOR (#89555; FY27: -1.00A) (1) PERM ASST PROF (#88087; FY27: -1.00A) (1) PERM JR SPECIALIST (#85312; FY27: -1.00B) (1) TEMP GRADUATE ASSISTANT, TEACHING (#88400T; FY27: -0.50A)							
A	6,090,000 CHANGES BY MOF						(291.00)	(5.00)	(20,862,678)	A				
							(8.00)		(7,425,785)	B				
							(75.06)		(6,873,565)	N				
							(1.00)		(2,037,983)	W				
	0.00	0.00	0	0.00	0.00	6,090,000	TOTAL CHANGES	0.00	0.00	0	(375.06)	(5.00)	(37,200,011)	
A	2,969.64	42.25	289,634,091	2,969.64	42.25	296,708,531	BUD. TOTALS	2,969.64	42.25	289,634,091	2,678.64	37.25	269,755,853	A
B	368.25	2.00	361,552,962	368.25	2.00	361,552,962		368.25	2.00	361,552,962	360.25	2.00	354,127,177	B
N	75.06		6,873,565	75.06		6,873,565		75.06		6,873,565				N
W	28.00		65,569,059	28.00		65,569,059		28.00		65,569,059	27.00		63,531,076	W
	3,440.95	44.25	723,629,677	3,440.95	44.25	730,704,117	TOTAL BUDGET	3,440.95	44.25	723,629,677	3,065.89	39.25	687,414,106	

Program ID: UOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE
Structure #: 070301010000
Subject Committee: HED HIGHER EDUCATION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	209.03	3.50	27,613,321	209.03	3.50	27,613,321	A	209.03	3.50	27,613,321	209.03	3.50	27,613,321	A
			28,917,688			28,917,688	B			28,917,688			28,917,688	B
			8,010,453			8,010,453	W			8,010,453			8,010,453	W
	209.03	3.50	64,541,462	209.03	3.50	64,541,462		209.03	3.50	64,541,462	209.03	3.50	64,541,462	
2060-001													(248,184)	A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF
MEDICINE (UOH110).

DETAIL OF SENATE ADJUSTMENT:
LAPSE AMOUNT (FY27: -248,184)

2061-001													(7.00)	(1.15)	A
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SENATE ADJUSTMENT:
REDUCE POSITIONS FOR UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL
OF MEDICINE (UOH110).

DETAIL OF SENATE ADJUSTMENT:
(1) TEMP PROFESSOR (#88683T; FY27: -1.00)
(1) PERM PROFESSOR (#84128; FY27: -1.00)
(1) PERM ASST PROF, MED (#86559; FY27: -1.00)
(1) PERM ASST PROF (#82535; FY27: -0.75)
(1) PERM ASSOC PROF, MED (#70040; FY27: -0.50)
(1) PERM PROFESSOR (#82529; FY27: -1.00)
(1) PERM PROF, MED (#86086; FY27: -0.75)
(1) PERM PROF, MED (#83564; FY27: -1.00)
(1) PERM PROF, MED (#83670; FY27: -1.00)
(1) TEMP ASSOC PROF, MED (#85750T; FY27: -0.15)

							CHANGES BY MOF							
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(7.00)	(1.15)	(248,184)	A
A	209.03	3.50	27,613,321	209.03	3.50	27,613,321	BUD. TOTALS	209.03	3.50	27,613,321	202.03	2.35	27,365,137	A
B			28,917,688			28,917,688				28,917,688			28,917,688	B
W			8,010,453			8,010,453				8,010,453			8,010,453	W
	209.03	3.50	64,541,462	209.03	3.50	64,541,462	TOTAL BUDGET	209.03	3.50	64,541,462	202.03	2.35	64,293,278	

Program ID: UOH115 UNIVERSITY OF HAWAII, CANCER CENTER
Structure #: 070309000000
Subject Committee: HED HIGHER EDUCATION

SEQ #	HD						SD						
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	37.00		3,797,693	37.00		3,797,693	37.00		3,797,693	37.00		3,797,693	A
	37.00	0.00	3,797,693	37.00	0.00	3,797,693	37.00	0.00	3,797,693	37.00	0.00	3,797,693	
302-001						5,000,000							A

GOVERNOR'S MESSAGE (3/2/26):
 ADD FUNDS FOR UNIVERSITY OF HAWAII, CANCER CENTER (UOH115/AR).

 DETAIL OF GOVERNOR'S MESSAGE:
 PERSONAL SERVICES (FY27: 2,500,000)
 UTILITIES & COMMUNICATION (FY27: 1,900,000)
 MATERIALS & SUPPLIES (FY27: 200,000)
 SERVICES-FEE BASIS (FY27: 150,000)
 OTHER (FY27: 250,000)
 \$5,000,000 NON-RECURRING.

GOVERNOR'S MESSAGE (3/02/26):
 ADD FUNDS FOR UNIVERSITY OF HAWAII, CANCER CENTER (UOH115/RR).

 SENATE DOES NOT CONCUR
 DETAIL OF GOVERNOR'S REQUEST:
 UNBUDGETED PERSONNEL COSTS (FY27: 2,500,000)
 UTILITIES & COMMUNICATION (FY27: 1,900,000)
 MATERIALS & SUPPLIES (FY27: 200,000)
 SERVICES - FEE BASIS (FY27: 150,000)
 OTHER (FY27: 250,000)
 \$5,000,000 NON-RECURRING.

2060-001										(1.00)			A
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SENATE ADJUSTMENT:
 REDUCE POSITION FOR UNIVERSITY OF HAWAII, CANCER CENTER (UOH115).

 DETAIL OF SENATE ADJUSTMENT:
 (1) PERM RESEARCHER (#82759; FY27: -1.00)

A						5,000,000	CHANGES BY MOF			(1.00)			A	
	0.00	0.00	0	0.00	0.00	5,000,000	TOTAL CHANGES	0.00	0.00	0	(1.00)	0.00	0	
A	37.00		3,797,693	37.00		8,797,693	BUD. TOTALS	37.00		3,797,693	36.00		3,797,693	A
	37.00		3,797,693	37.00		8,797,693	TOTAL BUDGET	37.00		3,797,693	36.00		3,797,693	

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
 Structure #: 070309000000
 Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
 Structure #: 070309000000
 Subject Committee: AGR AGRICULTURE

HD							SD							
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
2030-001											250.75		20,246,608	A
											1.00		7,425,785	B
											75.06		56,377,999	N
													2,037,983	W

SENATE ADJUSTMENT:
 TRANSFER-IN POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII,
 MANOA (UOH100) AND ADD FUNDS TO UNIVERSITY OF HAWAII, MANOA -
 COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESILIENCE (UOH120).

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
Structure #: 070309000000
Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
*****							*****					
							<p>FROM SEED DISTRIBUTION PROGRAM RF: FROM UH REAL PROPERTY & FACILITIES USE RF: FROM UH AUXILIARY ENTERPRISES SF (AGRICULTURAL DIAGNOSTIC SERVICE CENTER): FROM AUXILIARY ENTERPRISE SF (CTAHR SRRC): FROM AUXILIARY ENTERPRISE SF (CTAHR EXTENSION PUBLIC SERVICES):</p> <p>DETAIL OF SENATE ADJUSTMENT: (1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#396; FY27: 1.00N) (1) PERM AGRICULTURAL RESEARCH TECH III SR14 (#397; FY27: 1.00A) (1) PERM OFFICE ASSISTANT IV SR10 (#399; FY27: 1.00N) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#400; FY27: 1.00A; 57,192A) (1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#406; FY27: 1.00A; 48,936A) (1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#409; FY27: 1.00A; 50,880A) (1) PERM AGRICULTURAL RESEARCH TECH VI SR18 (#415; FY27: 1.00N) (1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#433; FY27: 1.00A; 66,876A) (1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#434; FY27: 1.00A; 57,192A) (1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#436; FY27: 1.00A; 54,984A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#790; FY27: 1.00N) (1) PERM OFFICE ASSISTANT III SR08 (#791; FY27: 1.00A; 46,092A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#793; FY27: 1.00A; 69,600A) (1) PERM OFFICE ASSISTANT IV SR10 (#799; FY27: 1.00A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#802; FY27: 1.00A; 61,884A) (1) PERM OFFICE ASSISTANT IV SR10 (#806; FY27: 1.00A; 40,248A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#4003; FY27: 1.00A; 50,880A) (1) PERM BULLDOZER OPERATOR II BC10 (#4480; FY27: 1.00N) (1) PERM AGRICULTURAL RESEARCH TECH III SR11 (#4484; FY27: 1.00A; 48,936A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#5838; FY27: 1.00A; 66,876A) (1) PERM ADMINISTRATIVE ASSISTANT II SR14 (#7477; FY27: 1.00A; 48,936A) (1) PERM AGRICULTURAL RESEARCH TECH VI SR18 (#7479; FY27: 1.00A) (1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#11019; FY27: 1.00A; 52,908A) (1) PERM AGRICULTURAL RESEARCH TECH IV SR14 (#11021; FY27: 1.00A; 66,876A) (1) PERM AGRICULTURAL RESEARCH TECH V SR16 (#12094; FY27: 1.00A; 69,600A)</p>					

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
 Structure #: 070309000000
 Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM FISCAL SPECIALIST B08 (#79085; FY27: 1.00A) (1) PERM RESEARCH ASSOCIATE, SENIOR C21 (#79537; FY27: 1.00A; 114,132A) (1) PERM PROGRAM SPECIALIST B01 (#79548; FY27: 1.00A; 63,000A) (1) PERM ACADEMIC SUPPORT SPECIALIST A01 (#79587; FY27: 1.00A; 51,684A) (1) PERM ADMIN & FISCAL SUPPORT SPEC A09 (#80000; FY27: 1.00A; 60,552A) (1) PERM RESEARCH ASSOCIATE B24 (#80148; FY27: 1.00A) (1) PERM ADMIN & FISCAL SUPPORT SPEC A04 (#80210; FY27: 0.25A) (1) PERM ADMIN & FISCAL SUPPORT SPEC A04 (#80210; FY27: 0.75A) (1) PERM HUMAN RESOURCES SPECIALIST B09 (#80212; FY27: 1.00A; 73,824A) (1) PERM ADMIN & FISCAL SUPPORT SPEC A02 (#80249; FY27: 1.00A; 52,704A) (1) PERM RESEARCH ASSOCIATE B30 (#80270; FY27: 1.00N) (1) PERM ACADEMIC ADVISOR B02 (#80293; FY27: 1.00A; 64,272A) (1) PERM ADMIN & FISCAL SUPPORT SPEC A09 (#80295; FY27: 1.00A; 60,552A) (1) PERM ADMIN & FISCAL SUPPORT SPEC A09 (#80310; FY27: 1.00A; 60,552A) (1) PERM EDUCATIONAL SPECIALIST B16 (#80320; FY27: 1.00A; 84,816A) (1) PERM FISCAL SPECIALIST PBB01 (#80323; FY27: 1.00N) (1) PERM ACADEMIC ADVISOR B06 (#80385; FY27: 1.00A; 69,588A) (1) PERM ADMIN & FISCAL SUPPORT SPEC A05 (#80386; FY27: 1.00A; 55,944A) (1) PERM RESEARCH ASSOCIATE B31 (#80388; FY27: 1.00A; 114,132A) (1) PERM ACADEMIC ADVISOR B10 (#80391; FY27: 1.00A; 75,300A) (1) PERM RESEARCH ASSOCIATE B13 (#80409; FY27: 1.00A; 79,896A) (1) PERM RESEARCH ASSOCIATE B34 (#80410; FY27: 1.00A; 121,116A) (1) PERM EDUCATIONAL SPECIALIST B17 (#80586; FY27: 0.50A; 43,254A) (1) PERM EDUCATIONAL SPECIALIST B17 (#80586; FY27: 0.50A; 43,254A) (1) PERM HUMAN RESOURCES SPECIALIST A05 (#80784; FY27: 1.00A; 55,944A) (1) PERM PROGRAM MANAGER C25 (#80797; FY27: 1.00A; 123,540A) (1) PERM IT MANAGER C18 (#80939; FY27: 1.00A; 107,568A) (1) PERM HUMAN RESOURCES MANAGER B24 (#80949; FY27: 1.00A) (1) PERM ENV AND HEALTH SAFETY SPEC B15 (#80980; FY27: 0.25A; 20,784A) (1) PERM ENV AND HEALTH SAFETY SPEC B15 (#80980; FY27: 0.75A; 62,352A) (1) PERM RESEARCH ASSOCIATE B22 (#81178; FY27: 1.00N) (1) PERM RESEARCH ASSOCIATE B18 (#81311; FY27: 1.00A; 88,212A) (1) PERM RESEARCH ASSOCIATE A25 (#81313; FY27: 1.00A; 83,136A) (1) PERM RESEARCH ASSOCIATE B18 (#81325; FY27: 1.00A) (1) PERM IT SPECIALIST B26 (#81362; FY27: 1.00A; 103,368A) (1) PERM EDITOR PBB07 (#81391; FY27: 1.00N) (1) PERM PUBLIC INFORMATION SPECIALIST B08 (#81470; FY27: 1.00A) (1) PERM HUMAN RESOURCES SPECIALIST A05 (#81498; FY27: 1.00A; 55,944A) (1) PERM FISCAL MANAGER C17 (#81677; FY27: 0.50A) (1) PERM FISCAL MANAGER C17 (#81677; FY27: 0.15A) (1) PERM FISCAL MANAGER C17 (#81677; FY27: 0.35A) (1) PERM STUDENT SERVICES SPECIALIST B18 (#81694; FY27: 1.00A; 88,212A)					

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
 Structure #: 070309000000
 Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM IT SPECIALIST B21 (#81711; FY27: 1.00A; 93,648A)					
							(1) PERM EDUCATIONAL SPECIALIST A14 (#81739; FY27: 1.00A; 66,864A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC B17 (#81827; FY27: 1.00A; 86,508A)					
							(1) PERM RESEARCH ASSOCIATE A21 (#81932; FY27: 1.00B)					
							(1) PERM IT SPECIALIST A24 (#81954; FY27: 1.00A; 81,492A)					
							(1) PERM RESEARCHER 5 (#82023; FY27: 0.25A; 50,631A)					
							(1) PERM RESEARCHER 5 (#82023; FY27: 0.37A; 74,934A)					
							(1) PERM RESEARCHER 5 (#82023; FY27: 0.38A; 76,959A)					
							(1) PERM ASST PROF 3 (#82027; FY27: 0.30A; 27,724A)					
							(1) PERM ASST PROF 3 (#82027; FY27: 0.70A; 64,688A)					
							(1) PERM ASSOC RESEARCHER 4 (#82047; FY27: 0.35A; 40,375A)					
							(1) PERM ASSOC RESEARCHER 4 (#82047; FY27: 0.65A; 74,981A)					
							(1) PERM SPECIALIST S5M11 (#82058; FY27: 1.00N)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#82074; FY27: 1.00N)					
							(1) PERM SPECIALIST 5 (#82090; FY27: 0.70A; 100,531A)					
							(1) PERM SPECIALIST 5 (#82090; FY27: 0.30A; 43,085A)					
							(1) PERM PROFESSOR 5 R (#82094; FY27: 0.35A; 61,337A)					
							(1) PERM PROFESSOR 5 R (#82094; FY27: 0.20A; 35,050A)					
							(1) PERM PROFESSOR 5 R (#82094; FY27: 0.45A; 78,862A)					
							(1) PERM SPECIALIST 5 (#82107; FY27: 0.50A; 77,496A)					
							(1) PERM SPECIALIST 5 (#82107; FY27: 0.50A; 77,496A)					
							(1) PERM ASST EXTENSION AGENT 3 (#82139; FY27: 0.30A)					
							(1) PERM ASST EXTENSION AGENT 3 (#82139; FY27: 0.70A)					
							(1) PERM ASSOC PROF 4 (#82175; FY27: 0.60A; 65,801A)					
							(1) PERM ASSOC PROF 4 (#82175; FY27: 0.40A; 43,867A)					
							(1) PERM SPECIALIST 5 (#82181; FY27: 0.30A; 59,162A)					
							(1) PERM SPECIALIST 5 (#82181; FY27: 0.40A; 78,883A)					
							(1) PERM SPECIALIST 5 (#82181; FY27: 0.30A; 59,162A)					
							(1) PERM ASST PROF 3 (#82191; FY27: 1.00A)					
							(1) PERM ASST EXTENSION AGENT 3 (#82196; FY27: 1.00N)					
							(1) PERM SPECIALIST 5 (#82212; FY27: 1.00A; 170,100A)					
							(1) PERM RESEARCHER R5M11 (#82224; FY27: 1.00N)					
							(1) PERM JR SPECIALIST 2 (#82238; FY27: 1.00A; 98,628A)					
							(1) PERM PROFESSOR 5 (#82248; FY27: 0.50A; 63,828A)					
							(1) PERM PROFESSOR 5 (#82248; FY27: 0.10A; 12,766A)					
							(1) PERM PROFESSOR 5 (#82248; FY27: 0.40A; 51,062A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#82313; FY27: 1.00A; 115,392A)					
							(1) PERM PROFESSOR 5 (#82432; FY27: 0.60A; 83,671A)					
							(1) PERM PROFESSOR 5 (#82432; FY27: 0.40A; 55,781A)					
							(1) PERM ASSOC RESEARCHER 4 (#82464; FY27: 0.20A; 25,078A)					
							(1) PERM ASSOC RESEARCHER 4 (#82464; FY27: 0.80A; 100,310A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#82485; FY27: 1.00A; 106,800A)					

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
 Structure #: 070309000000
 Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM PROFESSOR 5 R (#83765; FY27: 0.50A; 76,992A)					
							(1) PERM PROFESSOR 5 R (#83765; FY27: 0.05A; 7,699A)					
							(1) PERM PROFESSOR 5 R (#83765; FY27: 0.45A; 69,293A)					
							(1) PERM PROFESSOR 5 (#83767; FY27: 0.50A; 69,054A)					
							(1) PERM PROFESSOR 5 (#83767; FY27: 0.50A; 69,054A)					
							(1) PERM ASST SPECIALIST 3 (#83770; FY27: 1.00A; 110,328A)					
							(1) PERM ASSOC PROF 4 (#83785; FY27: 0.65A; 74,849A)					
							(1) PERM ASSOC PROF 4 (#83785; FY27: 0.35A; 40,303A)					
							(1) PERM PROFESSOR 5 R (#83811; FY27: 0.70A; 100,565A)					
							(1) PERM PROFESSOR 5 R (#83811; FY27: 0.30A; 43,099A)					
							(1) PERM ASSOC PROF 4 R (#83816; FY27: 0.50A; 59,304A)					
							(1) PERM ASSOC PROF 4 R (#83816; FY27: 0.50A; 59,304A)					
							(1) PERM COUNTY EXTENSION AGENT A5 (#83824; FY27: 1.00N)					
							(1) PERM ASST PROF A3 (#83848; FY27: 1.00N)					
							(1) PERM PROFESSOR 5 (#83882; FY27: 0.50A; 76,440A)					
							(1) PERM PROFESSOR 5 (#83882; FY27: 0.50A; 76,440A)					
							(1) PERM INSTRUCTOR B 2B (#83938; FY27: 1.00A; 86,940A)					
							(1) PERM SPECIALIST 5 (#83968; FY27: 1.00N)					
							(1) PERM SPECIALIST 5 (#84006; FY27: 1.00N)					
							(1) PERM RESEARCHER 5 (#84041; FY27: 0.15A; 23,321A)					
							(1) PERM RESEARCHER 5 (#84041; FY27: 0.85A; 132,151A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84045; FY27: 1.00A; 100,008A)					
							(1) PERM ASST PROF 3 R (#84046; FY27: 1.00A; 105,012A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#84070; FY27: 1.00A; 106,788A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84075; FY27: 1.00N)					
							(1) PERM ASSOC PROF 4 (#84114; FY27: 0.50A; 58,884A)					
							(1) PERM ASSOC PROF 4 (#84114; FY27: 0.50A; 58,884A)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#84120; FY27: 1.00A; 106,812A)					
							(1) PERM PROFESSOR 5 (#84138; FY27: 0.60A; 112,082A)					
							(1) PERM PROFESSOR 5 (#84138; FY27: 0.40A; 74,722A)					
							(1) PERM ASST SPECIALIST S3 (#84145; FY27: 0.75N)					
							(1) PERM ASST SPECIALIST 3 (#84145; FY27: 0.25N)					
							(1) PERM ASSOC EXTENSION AGENT 4 (#84147; FY27: 1.00A; 115,392A)					
							(1) PERM SPECIALIST 5 (#84171; FY27: 0.55A; 74,686A)					
							(1) PERM SPECIALIST 5 (#84171; FY27: 0.45A; 61,106A)					
							(1) PERM ASST PROF 3 (#84193; FY27: 0.60A; 59,026A)					
							(1) PERM ASST PROF 3 (#84193; FY27: 0.40A; 39,350A)					
							(1) PERM PROFESSOR 5 (#84210; FY27: 1.00A)					
							(1) PERM ASST PROF 3 (#84282; FY27: 1.00A; 90,000A)					
							(1) PERM PROFESSOR 5 (#84306; FY27: 0.50A; 63,840A)					
							(1) PERM PROFESSOR 5 (#84306; FY27: 0.50A; 63,840A)					
							(1) PERM INSTRUCTOR A 2A (#84316; FY27: 1.00A; 92,544A)					

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
 Structure #: 070309000000
 Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM SPECIALIST 5 (#84321; FY27: 0.30A; 41,447A)					
							(1) PERM SPECIALIST 5 (#84321; FY27: 0.70A; 96,709A)					
							(1) PERM ASST PROF 3 (#84323; FY27: 0.60A; 58,781A)					
							(1) PERM ASST PROF 3 (#84323; FY27: 0.40A; 39,187A)					
							(1) PERM SPECIALIST 5 (#84325; FY27: 1.00A; 128,436A)					
							(1) PERM INSTRUCTOR A 2A (#84354; FY27: 1.00A; 84,900A)					
							(1) PERM ASST PROF 3 (#84416; FY27: 1.00A; 95,004A)					
							(1) PERM RESEARCHER 5 (#84420; FY27: 0.20A; 30,960A)					
							(1) PERM RESEARCHER 5 (#84420; FY27: 0.80A; 123,840A)					
							(1) PERM ASST SPECIALIST 3 (#84427; FY27: 1.00A; 100,008A)					
							(1) PERM PROFESSOR 5 (#84449; FY27: 0.50A; 66,438A)					
							(1) PERM PROFESSOR 5 (#84449; FY27: 0.50A; 66,438A)					
							(1) PERM INSTRUCTOR A 2A (#84454; FY27: 1.00A; 85,284A)					
							(1) PERM ASST PROF 3 (#84472; FY27: 1.00A; 91,644A)					
							(1) PERM ASSOC SPECIALIST 4 (#84477; FY27: 1.00A; 117,168A)					
							(1) PERM ASSOC RESEARCHER 4 (#84481; FY27: 0.15A; 19,217A)					
							(1) PERM ASSOC RESEARCHER 4 (#84481; FY27: 0.85A; 108,895A)					
							(1) PERM SPECIALIST S5 (#84488; FY27: 1.00N)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#84489; FY27: 1.00N)					
							(1) PERM INSTRUCTOR B 2B (#84496; FY27: 1.00A; 77,784A)					
							(1) PERM SPECIALIST 5 (#84501; FY27: 0.05N)					
							(1) PERM SPECIALIST 5 (#84501; FY27: 0.95N)					
							(1) PERM PROFESSOR 5 (#84512; FY27: 0.65A; 132,109A)					
							(1) PERM PROFESSOR 5 (#84512; FY27: 0.35A; 71,135A)					
							(1) PERM ASSOC RESEARCHER 4 (#84585; FY27: 0.15A; 18,808A)					
							(1) PERM ASSOC RESEARCHER 4 (#84585; FY27: 0.85A; 106,580A)					
							(1) PERM PROFESSOR 5 R (#84600; FY27: 0.25A; 46,842A)					
							(1) PERM PROFESSOR 5 R (#84600; FY27: 0.75A; 140,526A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84610; FY27: 1.00N)					
							(1) PERM PROFESSOR 5 (#84617; FY27: 0.25A; 43,413A)					
							(1) PERM PROFESSOR 5 (#84617; FY27: 0.75A; 130,239A)					
							(1) PERM ASSOC PROF 4 (#84627; FY27: 0.55A; 64,363A)					
							(1) PERM ASSOC PROF 4 (#84627; FY27: 0.45A; 52,661A)					
							(1) PERM ASSOC SPECIALIST 4 (#84640; FY27: 0.35A)					
							(1) PERM ASSOC SPECIALIST 4 (#84640; FY27: 0.25A)					
							(1) PERM ASSOC SPECIALIST 4 (#84640; FY27: 0.40A)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#84648; FY27: 1.00A; 124,632A)					
							(1) PERM ASST EXTENSION AGENT 3 (#84662; FY27: 1.00N)					
							(1) PERM SPECIALIST 5 (#84665; FY27: 1.00A; 161,760A)					
							(1) PERM ASST PROF I3 (#84668; FY27: 0.30N)					
							(1) PERM ASST PROF I3 (#84668; FY27: 0.70N)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#84685; FY27: 1.00N)					

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
 Structure #: 070309000000
 Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
								(1) PERM PROFESSOR 15 (#84910; FY27: 1.00N)				
								(1) PERM SPECIALIST 5 (#84911; FY27: 0.35A; 54,188A)				
								(1) PERM SPECIALIST 5 (#84911; FY27: 0.65A; 100,636A)				
								(1) PERM SPECIALIST 5 (#84916; FY27: 0.50N)				
								(1) PERM SPECIALIST 5 (#84916; FY27: 0.50N)				
								(1) PERM ASST EXTENSION AGENT 3 (#84918; FY27: 0.65A)				
								(1) PERM ASST EXTENSION AGENT 3 (#84918; FY27: 0.35A)				
								(1) PERM ASST PROF 3 (#84919; FY27: 0.60A; 51,595A)				
								(1) PERM ASST PROF 3 (#84919; FY27: 0.40A; 34,397A)				
								(1) PERM ASSOC PROF 4 R (#84920; FY27: 0.70A; 83,488A)				
								(1) PERM ASSOC PROF 4 R (#84920; FY27: 0.30A; 35,780A)				
								(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#84932; FY27: 0.50N)				
								(1) PERM AGENT TYPE FACULTY OAHU (#84954; FY27: 1.00A)				
								(1) PERM AGENT TYPE FACULTY MAUI (#84966; FY27: 1.00A)				
								(1) PERM PROFESSOR 15 (#85151; FY27: 1.00N)				
								(1) PERM ASST SPECIALIST 3 (#85336; FY27: 1.00A)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#85371; FY27: 1.00A; 101,316A)				
								(1) PERM PROFESSOR 5 (#85373; FY27: 0.30A; 37,174A)				
								(1) PERM PROFESSOR 5 (#85373; FY27: 0.15A; 18,587A)				
								(1) PERM PROFESSOR 5 (#85373; FY27: 0.30A; 37,174A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85387; FY27: 1.00A; 103,356A)				
								(1) PERM JR EXTENSION AGENT 2 (#85392; FY27: 1.00A; 86,508A)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#85404; FY27: 1.00A; 103,980A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85408; FY27: 1.00A; 86,820A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85410; FY27: 1.00A; 95,796A)				
								(1) PERM ASST SPECIALIST 3 (#85414; FY27: 1.00A; 105,000A)				
								(1) PERM ASST PROF 3 (#85418; FY27: 1.00A; 84,000A)				
								(1) PERM SPECIALIST 5 (#85421; FY27: 1.00N)				
								(1) PERM JR EXTENSION AGENT 2 (#85423; FY27: 1.00A; 75,588A)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#85435; FY27: 1.00A; 104,712A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85440; FY27: 1.00N)				
								(1) PERM ASST EXTENSION AGENT 3 (#85459; FY27: 1.00A; 91,632A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85460; FY27: 1.00A; 86,820A)				
								(1) PERM ASST EXTENSION AGENT 3 (#85476; FY27: 1.00N)				
								(1) PERM ASST EXTENSION AGENT 3 (#85477; FY27: 1.00A)				
								(1) PERM ASST SPECIALIST 3 (#85495; FY27: 1.00A; 96,600A)				
								(1) PERM PROFESSOR 5 (#85505; FY27: 1.00N)				
								(1) PERM ASST PROF 3 (#85510; FY27: 0.70A; 68,578A)				
								(1) PERM ASST PROF 3 (#85510; FY27: 0.30A; 29,390A)				
								(1) PERM AGENT TYPE FACULTY HAWAII (#85514; FY27: 1.00A)				
								(1) PERM COUNTY EXTENSION AGENT 5 (#85526; FY27: 1.00N)				
								(1) PERM ASSOC EXTENSION AGENT 4 (#85528; FY27: 1.00A; 102,648A)				

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
Structure #: 070309000000
Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM COUNTY EXTENSION AGENT 5 (#85530; FY27: 1.00N)					
							(1) PERM ASST EXTENSION AGENT 3 (#85531; FY27: 1.00A)					
							(1) PERM AGENT TYPE FACULTY MAUI (#85532; FY27: 1.00A)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#85538; FY27: 1.00N)					
							(1) PERM ASST RESEARCHER 3 (#85547; FY27: 1.00N)					
							(1) PERM SPECIALIST 5 (#85550; FY27: 0.15A; 21,553A)					
							(1) PERM SPECIALIST 5 (#85550; FY27: 0.35A; 50,291A)					
							(1) PERM SPECIALIST 5 (#85550; FY27: 0.50A; 71,844A)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#85551; FY27: 0.56N)					
							(1) PERM JR SPECIALIST 2 (#85555; FY27: 0.45A; 46,445A)					
							(1) PERM JR SPECIALIST 2 (#85555; FY27: 0.55A; 56,767A)					
							(1) PERM ASSOC PROF 4 R (#85556; FY27: 0.70A; 78,775A)					
							(1) PERM ASSOC PROF 4 R (#85556; FY27: 0.30A; 33,761A)					
							(1) PERM RESEARCHER 5 (#85576; FY27: 0.30A; 42,156A)					
							(1) PERM RESEARCHER 5 (#85576; FY27: 0.70A; 98,364A)					
							(1) PERM COUNTY EXTENSION AGENT 5 (#85778; FY27: 1.00N)					
							(1) PERM ASSOC RESEARCHER 4 (#85877; FY27: 0.25A; 30,138A)					
							(1) PERM ASSOC RESEARCHER 4 (#85877; FY27: 0.75A; 90,414A)					
							(1) PERM PROFESSOR 5 R (#85881; FY27: 1.00A)					
							(1) PERM ASSOC PROF 4 (#86034; FY27: 0.70A; 76,625A)					
							(1) PERM ASSOC PROF 4 (#86034; FY27: 0.30A; 32,839A)					
							(1) PERM PROFESSOR 5 (#86066; FY27: 0.80A; 95,952A)					
							(1) PERM PROFESSOR 5 (#86066; FY27: 0.20A; 23,988A)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#86220; FY27: 0.50N)					
							(1) PERM PROFESSOR 5 R (#86242; FY27: 0.60A; 100,930A)					
							(1) PERM PROFESSOR 5 R (#86242; FY27: 0.40A; 67,286A)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#86249; FY27: 0.50N)					
							(1) PERM ASSOC PROF 4 (#86274; FY27: 0.80A; 92,947A)					
							(1) PERM ASSOC PROF 4 (#86274; FY27: 0.20A; 23,237A)					
							(1) PERM ASSOC RESEARCHER 4 (#86275; FY27: 0.45A; 48,724A)					
							(1) PERM ASSOC RESEARCHER 4 (#86275; FY27: 0.55A; 59,552A)					
							(1) PERM RESEARCHER 5 (#87523; FY27: 0.25A; 41,853A)					
							(1) PERM RESEARCHER 5 (#87523; FY27: 0.75A; 125,559A)					
							(1) PERM ASSOC PROF 4 (#87552; FY27: 0.70A)					
							(1) PERM ASSOC PROF 4 (#87552; FY27: 0.30A)					
							(1) PERM ASST EXTENSION AGENT 3 (#87584; FY27: 1.00N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 09* (#88028; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88088; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88134; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88165; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88171; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88181; FY27: 0.50N)					

Program ID: UOH120 UNIVERSITY OF HAWAII, MANOA - COLLEGE OF TROPICAL AGRICULTURE
 Structure #: 070309000000
 Subject Committee: AGR AGRICULTURE

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88219; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING GA08 (#88241; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88303; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88410; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING GA08 (#88423; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88431; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING GA08 (#88486; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88494; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88509; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88565; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88576; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88594; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88630; FY27: 0.50N)					
							(1) PERM GRADUATE ASSISTANT, TEACHING 908 (#88643; FY27: 0.50N)					
							(1) PERM DEAN/DIR FOR RESRCH & COOP EXT MM4 (#89020; FY27: 1.00A; 313,248A)					
							(1) PERM DIRECTOR OF ADMIN SERVICES MM1 (#89022; FY27: 0.50A)					
							(1) PERM DIRECTOR OF ADMIN SERVICES MM1 (#89022; FY27: 0.50A)					
							(1) PERM ASSOCIATE DEAN MM2 (#89047; FY27: 0.25A; 50,502A)					
							(1) PERM ASSOCIATE DEAN MM2 (#89047; FY27: 0.75A; 151,506A)					
							(1) PERM ASSOCIATE DEAN MM2 (#89069; FY27: 1.00A; 182,064A)					
							(1) PERM ASSOCIATE DEAN MM2 (#89124; FY27: 1.00A; 194,376A)					
							(1) PERM COUNTY ADMINISTRATOR MM1 (#89213; FY27: 1.00A; 180,000A)					
							(1) PERM COUNTY ADMINISTRATOR MM2 (#89215; FY27: 1.00A)					
							(1) PERM COUNTY ADMINISTRATOR MM1 (#89216; FY27: 1.00A)					
							(1) PERM COUNTY ADMINISTRATOR MM2 (#89431; FY27: 1.00A; 170,772A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A04 (#97009; FY27: 1.00A)					
							(1) PERM PROGRAM SPECIALIST A06 (#97010; FY27: 1.00A; 57,060A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A06 (#97011; FY27: 1.00A; 57,060A)					
							(1) PERM RESEARCH ASSOCIATE, SENIOR B09 (#97086; FY27: 1.00A; 73,824A)					
							(1) PERM RESEARCH SUPPORT STAFF A04 (#97106; FY27: 1.00A; 54,840A)					
							(1) PERM RESEARCH ASSOCIATE, SENIOR B03 (#97109; FY27: 1.00A; 65,556A)					
							(1) PERM OPERATIONS COORDINATOR A08 (#97111; FY27: 1.00A; 59,364A)					
							(1) PERM OPERATIONS COORDINATOR A06 (#97114; FY27: 1.00A; 57,060A)					
							(1) PERM RESEARCH ASSOCIATE, SENIOR B08 (#97115; FY27: 1.00A; 72,396A)					
							(1) PERM ADMINISTRATIVE OFFICER B16 (#97135; FY27: 1.00A)					
							(1) PERM RESEARCH ASSOCIATE, SENIOR B12 (#97168; FY27: 1.00A; 78,336A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A08 (#97209; FY27: 1.00A; 59,364A)					
							(1) PERM EDUCATIONAL SPECIALIST B04 (#97331; FY27: 1.00A; 66,864A)					
							(1) PERM ADMIN & FISCAL SUPPORT SPEC A08 (#97385; FY27: 1.00A)					
							(1) PERM RESEARCH SUPPORT STAFF A01 (#97387; FY27: 1.00A)					
							(1) PERM OFFICE ASSISTANT III SR08 (#900569; FY27: 1.00A; 51,840A)					

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070302000000
Subject Committee: HED HIGHER EDUCATION

HD							SD							
SEQ #	FY26		Amt	FY27		Amt	Perm	FY26		Amt	Perm	FY27		Amt
	Perm	Temp		Perm	Temp			Temp	Temp					
534.25		7.00	50,610,150	534.25	7.00	50,727,650	A	534.25	7.00	50,610,150	534.25	7.00	50,727,650	A
	25.00		44,435,015	25.00		44,435,015	B	25.00		44,435,015	25.00		44,435,015	B
			443,962			443,962	N			443,962			443,962	N
	2.00		7,489,592	2.00		7,489,592	W	2.00		7,489,592	2.00		7,489,592	W
<hr/>							<hr/>							
	561.25	7.00	102,978,719	561.25	7.00	103,096,219		561.25	7.00	102,978,719	561.25	7.00	103,096,219	
2060-001													(266,866) A	

SENATE ADJUSTMENT:
 REDUCE FUNDS FOR UNIVERSITY OF HAWAII, HILO (UOH210).

DETAIL OF SENATE ADJUSTMENT:
 LAPSE AMOUNT (FY27: -266,866)

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070302000000
Subject Committee: HED HIGHER EDUCATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2061-001										(38.00)	(2.00)	(6,079)	A
										(13.00)			B
										(1.00)			W

SENATE ADJUSTMENT:
REDUCE POSITIONS AND FUNDS FOR UNIVERSITY OF HAWAII, HILO
(UOH210).

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
Structure #: 070302000000
Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
*****							*****					
							DETAIL OF SENATE ADJUSTMENT: (1) PERM PROFESSOR (#85809; FY27: -1.00A) (1) PERM DEAN, UHH (#89295; FY27: -1.00A) (1) PERM PROFESSOR (#73373; FY27: -1.00A) (1) PERM AIR CONDITIONING MECHANIC I (#3662; FY27: -1.00A; -6,079A) (1) PERM INSTITUTIONAL/POLICY ANALYST (#78998; FY27: -1.00A) (1) PERM ADMIN & FISCAL SUPPORT SPEC (#96520; FY27: -1.00A) (1) PERM BUILDING MAINTENANCE WORKER I (#47660; FY27: -1.00A) (1) PERM STUDENT SERVICES SPECIALIST (#78616; FY27: -1.00A) (1) PERM OFFICE ASSISTANT III (#45380; FY27: -1.00A) (1) PERM OFFICE ASSISTANT IV (#44260; FY27: -1.00A) (1) PERM LIBRARY TECHNICIAN V (#25833; FY27: -1.00A) (1) PERM LIBRARY TECHNICIAN VI (#12878; FY27: -1.00A) (1) TEMP EDUCATIONAL SPECIALIST (#80404T; FY27: -1.00A) (1) PERM ADMINISTRATIVE ASSISTANT III (#93100F; FY27: -1.00A) (1) PERM PROGRAM DIRECTOR (#93600F; FY27: -1.00A) (1) PERM PROGRAM MANAGER (#93617F; FY27: -1.00A) (1) PERM PUBLIC INFORMATION SPECIALIST (#93620F; FY27: -1.00A) (1) PERM EDUCATIONAL SPECIALIST (#93621F; FY27: -1.00A) (1) PERM EDUCATIONAL SPECIALIST (#93625F; FY27: -1.00A) (1) PERM PROGRAM SPECIALIST (#93627F; FY27: -1.00A) (1) PERM PROFESSOR (#73280; FY27: -1.00A) (1) PERM PROFESSOR (#73324; FY27: -1.00A) (1) PERM LIBRARIAN III (#83826; FY27: -1.00A) (1) PERM INSTRUCTOR A (#82821; FY27: -1.00A) (1) TEMP INSTRUCTOR C (#86463T; FY27: -1.00A) (1) PERM ASSOC PROF (#83380; FY27: -1.00A) (1) PERM PROFESSOR (#73346; FY27: -1.00A) (1) PERM ASST PROF (#86441; FY27: -1.00A) (1) PERM ASSOC PROF (#86480; FY27: -1.00A) (1) PERM ASSOC PROF (#86485; FY27: -1.00A) (1) PERM ASST PROF (#82352; FY27: -1.00A) (1) PERM ASST PROF (#95600F; FY27: -1.00A) (1) PERM ASST PROF (#95601F; FY27: -1.00A) (1) PERM ASST PROF (#95603F; FY27: -1.00A) (1) PERM INSTRUCTOR B (#82775; FY27: -1.00A) (1) PERM PROFESSOR (#86439; FY27: -1.00A) (1) PERM ASSOC PROF (#73429; FY27: -1.00A) (1) PERM PROFESSOR (#83596; FY27: -1.00A) (1) PERM ASST PROF (#84233; FY27: -1.00A) (1) PERM ASSOC PROF (#93615F; FY27: -1.00A) (1) PERM JANITOR II (#50095; FY27: -1.00B)					

Program ID: UOH210 UNIVERSITY OF HAWAII, HILO
 Structure #: 070302000000
 Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM JANITOR II (#50096; FY27: -1.00B) (1) PERM HUMAN RESOURCES SPECIALIST (#79785; FY27: -1.00B) (1) PERM IT SPECIALIST (#79234; FY27: -1.00B) (1) PERM INSTRUCTOR B (#86474; FY27: -1.00B) (1) PERM OPERATIONS COORDINATOR (#80604; FY27: -1.00B) (1) PERM ADMIN & FISCAL SUPPORT SPEC (#77608; FY27: -1.00B) (1) PERM STUDENT SERVICES SPECIALIST (#77435; FY27: -1.00B) (1) PERM IT SPECIALIST (#78532; FY27: -1.00B) (1) PERM OFFICE ASSISTANT III (#900634; FY27: -1.00B) (1) PERM ADMINISTRATIVE ASSISTANT II (#900458; FY27: -1.00B) (1) PERM STUDENT SERVICES SPECIALIST (#79256; FY27: -1.00B) (1) PERM IT SPECIALIST (#79098; FY27: -1.00B) (1) PERM CASHIER I (#51303; FY27: -1.00W)					

CHANGES BY MOF														
											(38.00)	(2.00)	(272,945)	A
											(13.00)			B
											(1.00)			W
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	(52.00)	(2.00)	(272,945)	
A	534.25	7.00	50,610,150	534.25	7.00	50,727,650	BUD. TOTALS	534.25	7.00	50,610,150	496.25	5.00	50,454,705	A
B	25.00		44,435,015	25.00		44,435,015		25.00		44,435,015	12.00		44,435,015	B
N			443,962			443,962				443,962			443,962	N
W	2.00		7,489,592	2.00		7,489,592		2.00		7,489,592	1.00		7,489,592	W
	561.25	7.00	102,978,719	561.25	7.00	103,096,219	TOTAL BUDGET	561.25	7.00	102,978,719	509.25	5.00	102,823,274	

Program ID: UOH700 UNIVERSITY OF HAWAII, WEST OAHU
 Structure #: 070304000000
 Subject Committee: HED HIGHER EDUCATION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	246.50	1.50	23,838,504	246.50	1.50	24,015,377	A	246.50	1.50	23,838,504	246.50	1.50	24,015,377	A
			22,028,269			22,028,269	B			22,028,269			22,028,269	B
			802,037			802,037	N			802,037			802,037	N
			2,097,704			2,097,704	W			2,097,704			2,097,704	W
	246.50	1.50	48,766,514	246.50	1.50	48,943,387		246.50	1.50	48,766,514	246.50	1.50	48,943,387	

2100-001

3.00 319,000 B

SENATE ADJSUTMENT:
 ADD POSITIONS AND FUNDS FOR UNIVERSITY OF HAWAII, WEST OAHU
 (UOH700).

FROM UH TUITION AND FEES SPECIAL FUND:

DETAIL OF SENATE ADJUSTMENT:
 (3) PERM PROFESSOR (FY27: 1.00 EACH; 97,000 EACH)
 MARKETING CONTRACT AND MATERIALS (FY27: 22,000)
 CONFERENCE FEES FOR ACCREDITATION (FY27: 6,000)

CHANGES BY MOF

	CHANGES BY MOF							CHANGES BY MOF					
	FY26		Amt	FY27		Amt		FY26		Amt	FY27		Amt
	Perm	Temp		Perm	Temp			Perm	Temp		Perm	Temp	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	3.00	0.00	319,000
A	246.50	1.50	23,838,504	246.50	1.50	24,015,377	BUD. TOTALS	246.50	1.50	23,838,504	246.50	1.50	24,015,377
B			22,028,269			22,028,269				22,028,269	3.00		22,347,269
N			802,037			802,037				802,037			802,037
W			2,097,704			2,097,704				2,097,704			2,097,704
	246.50	1.50	48,766,514	246.50	1.50	48,943,387	TOTAL BUDGET	246.50	1.50	48,766,514	249.50	1.50	49,262,387

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: HED HIGHER EDUCATION

HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	1,825.50	46.00	192,200,937	1,825.50	46.00	192,200,937	A	1,825.50	46.00	192,200,937	1,825.50	46.00	192,200,937	A
			75,650,296			75,650,296	B			75,650,296			75,650,296	B
	0.50		4,428,296	0.50		4,428,296	N	0.50		4,428,296	0.50		4,428,296	N
	34.00		31,826,332	34.00		31,826,332	W	34.00		31,826,332	34.00		31,826,332	W
	1,860.00	46.00	304,105,861	1,860.00	46.00	304,105,861		1,860.00	46.00	304,105,861	1,860.00	46.00	304,105,861	

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: HED HIGHER EDUCATION

HD							SD						
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		Amt
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2060-001											(34.75)	(5.00)	A
											(19.00)		W

SENATE ADJUSTMENT:
 REDUCE POSITIONS FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 (UOH800).

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070305000000
Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	FY26		Amt	FY27		Amt	FY26		FY27		Amt	
	Perm	Temp		Perm	Temp		Perm	Temp	Perm	Temp		
*****							*****					
							DETAIL OF SENATE ADJUSTMENT:					
							(1) PERM INSTRUCTOR, CC (#74770; FY27: -1.00A)					
							(1) PERM INSTRUCTOR, CC (#74796; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#900474; FY27: -1.00A)					
							(1) TEMP INSTITUTIONAL SUPPORT (VACANCY POOL) (#95785F; FY27: -0.50A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95834F; FY27: -0.25A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96200F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96201F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96202F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96203F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96204F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96205F; FY27: -1.00A)					
							(1) TEMP INSTITUTIONAL SUPPORT (VACANCY POOL) (#96206F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96723F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96729F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96730F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96743F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96746F; FY27: -0.50A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96747F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96750F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96751F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96753F; FY27: -0.50A)					
							(1) TEMP INSTITUTIONAL SUPPORT (VACANCY POOL) (#96754F; FY27: -1.00A)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96759F; FY27: -0.50A)					
							(1) TEMP INSTITUTIONAL SUPPORT (VACANCY POOL) (#96760F; FY27: -0.50A)					

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070305000000
Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96772F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96775F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96777F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96778F; FY27: -1.00A) (1) TEMP INSTITUTIONAL SUPPORT (VACANCY POOL) (#96786F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96789F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96793F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96797F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96798F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96799F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96207F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96208F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96209F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96210F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96211F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96212F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96213F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96214F; FY27: -1.00A) (1) TEMP INSTITUTIONAL SUPPORT (VACANCY POOL) (#96215F; FY27: -1.00A) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#91714F; FY27: -1.00W) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#91740F; FY27: -1.00W) (1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#92716F; FY27: -1.00W)					

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
Structure #: 070305000000
Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#92717F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#92718F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#92719F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95776F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95798F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95799F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95809F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95810F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95822F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95823F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95831F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#95841F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96686F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96701F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96728F; FY27: -1.00W)					
							(1) PERM INSTITUTIONAL SUPPORT (VACANCY POOL) (#96776F; FY27: -1.00W)					

Program ID: UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 Structure #: 070305000000
 Subject Committee: HED HIGHER EDUCATION

SEQ #	HD						SD						
	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
2100-001												4,169,328	B

SENATE ADJUSTMENT
 ADD FUNDS FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
 (UOH800).

 FROM UH TUITION AND FEES SPECIAL FUND:

 DETAIL OF SENATE ADJUSTMENT:
 PURCHASE OF SERVICES - PROGRAMMING OF PROFESSIONAL MASTER
 CLASSES FOR CULINARY (FY27: 4,169,328)

 \$4,169,328 NON-RECURRING.

CHANGES BY MOF

							(34.75)	(5.00)		A				
							(19.00)		4,169,328	B				
							(53.75)	(5.00)	4,169,328	W				
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0				
A	1,825.50	46.00	192,200,937	1,825.50	46.00	192,200,937	BUD. TOTALS	1,825.50	46.00	192,200,937	1,790.75	41.00	192,200,937	A
B			75,650,296			75,650,296				75,650,296			79,819,624	B
N	0.50		4,428,296	0.50		4,428,296		0.50		4,428,296	0.50		4,428,296	N
W	34.00		31,826,332	34.00		31,826,332		34.00		31,826,332	15.00		31,826,332	W
	1,860.00	46.00	304,105,861	1,860.00	46.00	304,105,861	TOTAL BUDGET	1,860.00	46.00	304,105,861	1,806.25	41.00	308,275,189	

Program ID: UOH881 AQUARIA
Structure #: 080101000000
Subject Committee: HED HIGHER EDUCATION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	9.00		919,917	9.00		919,917	A	9.00		919,917	9.00		919,917	A
	7.00		3,517,717	7.00		3,517,717	B	7.00		3,517,717	7.00		3,517,717	B
			996,530			996,530	W			996,530			996,530	W
	16.00	0.00	5,434,164	16.00	0.00	5,434,164		16.00	0.00	5,434,164	16.00	0.00	5,434,164	

2100-001

700,000 B

SENATE ADJUSTMENT:
ADD FUNDS FOR AQUARIA (UOH881).

FROM SPECIAL LAND AND DEVELOPMENT FUND:

DETAIL OF SENATE ADJUSTMENT:
GREEN FEE SUSTAINABLE TOURISM - WAIKIKI AQUARIUM (FY27: 700,000)

\$700,000 NON-RECURRING.

CHANGES BY MOF

													700,000	B
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	700,000	
A	9.00		919,917	9.00		919,917	BUD. TOTALS	9.00		919,917	9.00		919,917	A
B	7.00		3,517,717	7.00		3,517,717		7.00		3,517,717	7.00		4,217,717	B
W			996,530			996,530				996,530			996,530	W
	16.00		5,434,164	16.00		5,434,164	TOTAL BUDGET	16.00		5,434,164	16.00		6,134,164	

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
Structure #: 070306000000
Subject Committee: HED HIGHER EDUCATION

SEQ #	HD						SD							
	FY26		Amt	FY27		Amt	FY26		Amt	FY27		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	424.00	1.00	65,093,776	411.00	1.00	65,093,776	A	424.00	1.00	65,093,776	411.00	1.00	65,093,776	A
	14.00		24,242,602	14.00		24,242,602	B	14.00		24,242,602	14.00		24,242,602	B
	4.00	4.00	1,094,875	4.00	4.00	1,094,875	N	4.00	4.00	1,094,875	4.00	4.00	1,094,875	N
	2.00		18,501,700	15.00		18,501,700	W	2.00		18,501,700	15.00		18,501,700	W
	444.00	5.00	108,932,953	444.00	5.00	108,932,953		444.00	5.00	108,932,953	444.00	5.00	108,932,953	
20-001				(7.00)		(595,824)	A				(7.00)		(595,824)	A

SUPPLEMENTAL REQUEST:
TRADE-OFF POSITIONS AND FUNDS FROM ACADEMIC SUPPORT - UNIVERSITY OF HAWAII, SYSTEMWIDE PROGRAMS (UOH900/JA) TO INSTITUTIONAL SUPPORT - UNIVERSITY OF HAWAII, SYSTEMWIDE PROGRAMS (UOH900/JC).

- DETAIL OF GOVERNOR'S REQUEST:
- (1) PERM FISCAL SPECIALIST (#78318; FY27: -1.00; -78,468)
 - (1) PERM FISCAL SPECIALIST (#80160; FY27: -1.00; -107,568)
 - (1) PERM ADMIN SERVICES MANAGER (#80500; FY27: -1.00; -110,196)
 - (1) PERM FISCAL SPECIALIST (#81549; FY27: -1.00; -76,920)
 - (1) PERM ADMIN & FISCAL SUPPORT SPEC (#81604; FY27: -1.00; -76,812)
 - (1) PERM FISCAL SPECIALIST SENIOR (#81702; FY27: -1.00; -72,708)
 - (1) PERM HUMAN RESOURCES SPECIALIST (#81753; FY27: -1.00; -73,152)

SEE UOH900 SEQ. NO. 20-003.

SUPPLEMENTAL REQUEST:
TRADE-OFF POSITIONS AND FUNDS FROM ACADEMIC SUPPORT - UOH, SYSTEMWIDE PROGRAM (UOH900/JA) TO INSTITUTIONAL SUPPORT - UOH, SYSTEMWIDE PROGRAMS (UOH900/JC).

SENATE CONCURS

- DETAIL OF GOVERNOR'S REQUEST:
- (1) PERM FISCAL SPECIALIST (#78318; FY27: -1.00; -78,468)
 - (1) PERM FISCAL SPECIALIST (#80160; FY27: -1.00; -107,568)
 - (1) PERM ADMIN SERVICES MANAGER (#80500; FY27: -1.00; -110,196)
 - (1) PERM FISCAL SPECIALIST (#81549; FY27: -1.00; -76,920)
 - (1) PERM ADMIN & FISCAL SUPPORT SPEC (#81604; FY27: -1.00; -76,812)
 - (1) PERM FISCAL SPECIALIST SENIOR (#81702; FY27: -1.00; -72,708)
 - (1) PERM HUMAN RESOURCES SPECIALIST (#81753; FY27: -1.00; -73,152)

SEE UOH900 SEQ. NO. 20-003.

20-002 (1.00) A

SUPPLEMENTAL REQUEST:
TRADE-OFF POSITION FROM VOCATIONAL EDUCATION - UNIVERSITY OF HAWAII, SYSTEMWIDE PROGRAMS (UOH900/JD) TO INSTITUTIONAL SUPPORT - UNIVERSITY OF HAWAII, SYSTEMWIDE PROGRAMS (UOH900/JC).

- DETAIL OF GOVERNOR'S REQUEST:
- (1) PERM ADMIN PROGRAM OFFICER (#89084; FY27: -1.00)

SEE UOH900 SEQ. NO. 20-003.

(1.00) A

SUPPLEMENTAL REQUEST:
TRADE-OFF POSITION FROM VOCATIONAL EDUCATION - UOH, SYSTEMWIDE PROGRAMS (UOH900/JD) TO INSTITUTIONAL SUPPORT - UOH, SYSTEMWIDE PROGRAMS (UOH900/JC).

SENATE CONCURS

- DETAIL OF GOVERNOR'S REQUEST:
- (1) PERM ADMIN PROGRAM OFFICER (#89084; FY27: -1.00)

SEE UOH900 SEQ. NO. 20-003.

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
Structure #: 070306000000
Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
20-003				8.00		595,824 A				8.00		595,824 B

SUPPLEMENTAL REQUEST:
TRADE-OFF POSITIONS AND FUNDS FROM VOCATIONAL EDUCATION - UNIVERSITY OF HAWAII, SYSTEMWIDE PROGRAMS (UOH900/JD) AND ACADEMIC SUPPORT - UNIVERSITY OF HAWAII, SYSTEMWIDE PROGRAM (UOH900/JA) TO INSTITUTIONAL SUPPORT - UNIVERSITY OF HAWAII, SYSTEMWIDE PROGRAMS (UOH900/JC).

DETAIL OF GOVERNOR'S REQUEST:

- (1) PERM FISCAL SPECIALIST (#78318; FY27: 1.00; 78,468)
- (1) PERM FISCAL SPECIALIST (#80160; FY27: 1.00; 107,568)
- (1) PERM ADMIN SERVICES MANAGER (#80500; FY27: 1.00; 110,196)
- (1) PERM FISCAL SPECIALIST (#81549; FY27: 1.00; 76,920)
- (1) PERM ADMIN & FISCAL SUPPORT SPEC (#81604; FY27: 1.00; 76,812)
- (1) PERM FISCAL SPECIALIST SENIOR (#81702; FY27: 1.00; 72,708)
- (1) PERM HUMAN RESOURCES SPECIALIST (#81753; FY27: 1.00; 73,152)
- (1) PERM ADMIN PROGRAM OFFICER (#89084; FY27: 1.00)

SEE UOH900 SEQ. NO. 20-001.
SEE UOH900 SEQ. NO. 20-002.

SUPPLEMENTAL REQUEST:
TRADE-OFF POSITIONS AND FUNDS FROM VOCATIONAL EDUCATION - UOH, SYSTEMWIDE PROGRAMS (UOH900/JD) AND ACADEMIC SUPPORT - UOH, SYSTEMWIDE PROGRAM (UOH900/JA) TO INSTITUTIONAL SUPPORT - UOH, SYSTEMWIDE PROGRAMS (UOH900/JC).

SENATE DOES NOT CONCUR

FROM UH TUITION AND FEES SPECIAL FUND:

BREAKOUT AS FOLLOWS:

- (1) PERM FISCAL SPECIALIST (#78318; FY27: 1.00; 78,468)
- (1) PERM FISCAL SPECIALIST (#80160; FY27: 1.00; 107,568)
- (1) PERM ADMIN SERVICES MANAGER (#80500; FY27: 1.00; 110,196)
- (1) PERM FISCAL SPECIALIST (#81549; FY27: 1.00; 76,920)
- (1) PERM ADMIN & FISCAL SUPPORT SPEC (#81604; FY27: 1.00; 76,812)
- (1) PERM FISCAL SPECIALIST SENIOR (#81702; FY27: 1.00; 72,708)
- (1) PERM HUMAN RESOURCES SPECIALIST (#81753; FY27: 1.00; 73,152)
- (1) PERM ADMIN PROGRAM OFFICER (#89084; FY27: 1.00)

SEE UOH900 SEQ. NO. 20-001.
SEE UOH900 SEQ. NO. 20-002.

DETAIL OF GOVERNOR'S REQUEST:

- (1) PERM FISCAL SPECIALIST (#78318; FY27: 1.00; 78,468)
- (1) PERM FISCAL SPECIALIST (#80160; FY27: 1.00; 107,568)
- (1) PERM ADMIN SERVICES MANAGER (#80500; FY27: 1.00; 110,196)
- (1) PERM FISCAL SPECIALIST (#81549; FY27: 1.00; 76,920)
- (1) PERM ADMIN & FISCAL SUPPORT SPEC (#81604; FY27: 1.00; 76,812)
- (1) PERM FISCAL SPECIALIST SENIOR (#81702; FY27: 1.00; 72,708)
- (1) PERM HUMAN RESOURCES SPECIALIST (#81753; FY27: 1.00; 73,152)
- (1) PERM ADMIN PROGRAM OFFICER (#89084; FY27: 1.00)

SEE UOH900 SEQ. NO. 20-001.
SEE UOH900 SEQ. NO. 20-002.

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
Structure #: 070306000000
Subject Committee: HED HIGHER EDUCATION

HD							SD					
SEQ #	Perm	FY26		Perm	FY27		Perm	FY26		Perm	FY27	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
1100-001						500,000						
HOUSE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900). ***** DETAIL OF HOUSE ADJUSTMENT: COMMUNITY RESILIENCE HUBS PILOT PROJECT (FY27: 500,000)							***** *****					
2060-001										(3.00)		A
										(4.00)		B
										(2.00)		N
										(1.00)		W
***** *****							SENATE ADJUSTMENT: REDUCE POSITIONS FOR UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM PROCUREMENT/PROPERTY MGMT SPEC (#80429; FY27: -1.00W) (1) PERM IT SPECIALIST (#81839; FY27: -1.00A) (1) PERM PRE AUDIT CLERK III (#9079; FY27: -1.00A) (1) PERM INSTITUTIONAL/POLICY ANALYST (#77256; FY27: -1.00A) (1) PERM FISCAL SPECIALIST (#80144; FY27: -1.00N) (1) PERM ADMIN & FISCAL SUPPORT SPEC (#80556; FY27: -1.00N) (1) PERM PROGRAM MANAGER (#95906F; FY27: -1.00B) (1) PERM PROGRAM SPECIALIST (#95907F; FY27: -1.00B) (1) PERM PROGRAM SPECIALIST (#95908F; FY27: -1.00B) (1) PERM INSTITUTIONAL/POLICY ANALYST (#95909F; FY27: -1.00B)					

Program ID: UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
 Structure #: 070306000000
 Subject Committee: HED HIGHER EDUCATION

SEQ #	HD						SD						
	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
A						500,000	CHANGES BY MOF			(11.00)		(595,824)	A
										4.00		595,824	B
										(2.00)			N
										(1.00)			W
	0.00	0.00	0	0.00	0.00	500,000	TOTAL CHANGES			(10.00)	0.00	0	
A	424.00	1.00	65,093,776	411.00	1.00	65,593,776	BUD. TOTALS			400.00	1.00	64,497,952	A
B	14.00		24,242,602	14.00		24,242,602				18.00		24,838,426	B
N	4.00	4.00	1,094,875	4.00	4.00	1,094,875				2.00	4.00	1,094,875	N
W	2.00		18,501,700	15.00		18,501,700				14.00		18,501,700	W
	444.00	5.00	108,932,953	444.00	5.00	109,432,953	TOTAL BUDGET			434.00	5.00	108,932,953	

Department: UOH

HD							SD							
Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
DEPT. APPROP. BY MOF														
A	6,254.92	101.25	653,708,389	6,241.92	101.25	654,987,202		6,254.92	101.25	653,708,389	6,241.92	101.25	654,987,202	A
B	414.25	2.00	560,344,549	414.25	2.00	560,344,549		414.25	2.00	560,344,549	414.25	2.00	560,344,549	B
N	79.56	4.00	13,642,735	79.56	4.00	13,642,735		79.56	4.00	13,642,735	79.56	4.00	13,642,735	N
W	66.00		134,491,370	79.00		134,491,370		66.00		134,491,370	79.00		134,491,370	W
	6,814.73	107.25	1,362,187,043	6,814.73	107.25	1,363,465,856	TOTAL APPROP.	6,814.73	107.25	1,362,187,043	6,814.73	107.25	1,363,465,856	
DEPT. CHANGES BY MOF														
A						11,590,000					(132.00)	(13.15)	(1,733,023)	A
											(13.00)		5,784,152	B
											(2.00)		49,504,434	N
											(22.00)			W
	0.00	0.00	0	0.00	0.00	11,590,000	TOTAL CHANGES	0.00	0.00	0	(169.00)	(13.15)	53,555,563	
DEPT. TOT. BY MOF														
A	6,254.92	101.25	653,708,389	6,241.92	101.25	666,577,202		6,254.92	101.25	653,708,389	6,109.92	88.10	653,254,179	A
B	414.25	2.00	560,344,549	414.25	2.00	560,344,549		414.25	2.00	560,344,549	401.25	2.00	566,128,701	B
N	79.56	4.00	13,642,735	79.56	4.00	13,642,735		79.56	4.00	13,642,735	77.56	4.00	63,147,169	N
W	66.00		134,491,370	79.00		134,491,370		66.00		134,491,370	57.00		134,491,370	W
	6,814.73	107.25	1,362,187,043	6,814.73	107.25	1,375,055,856	DEPT. TOTALS	6,814.73	107.25	1,362,187,043	6,645.73	94.10	1,417,021,419	

HD							SD							
FY26			FY27			FY26			FY27					
Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt			
A	32,047.77	1,269.27	9,975,101,697	32,102.52	1,265.27	10,034,765,131	TOTAL APPROP.	32,047.77	1,269.27	9,975,101,697	32,102.52	1,265.27	10,034,765,131	A
B	6,537.57	96.50	4,139,612,793	6,537.57	96.50	3,965,679,835	BY MOF	6,537.57	96.50	4,139,612,793	6,537.57	96.50	3,965,679,835	B
N	2,231.82	277.08	3,514,642,982	2,236.07	271.08	3,495,588,101		2,231.82	277.08	3,514,642,982	2,236.07	271.08	3,495,588,101	N
R	0.00	0.00	903,067	0.00	0.00	903,067		0.00	0.00	903,067	0.00	0.00	903,067	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	21.00	7.00	413,584,028	21.00	7.00	413,584,028		21.00	7.00	413,584,028	21.00	7.00	413,584,028	T
U	320.10	32.10	99,787,264	320.10	32.10	99,787,264		320.10	32.10	99,787,264	320.10	32.10	99,787,264	U
W	361.35	149.00	570,406,674	381.85	149.00	556,676,954		361.35	149.00	570,406,674	381.85	149.00	556,676,954	W
X	117.00	0.00	30,773,357	117.00	0.00	25,727,960		117.00	0.00	30,773,357	117.00	0.00	25,727,960	X
V	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	V
P	434.50	261.60	295,477,907	435.50	261.60	278,834,097		434.50	261.60	295,477,907	435.50	261.60	278,834,097	P
	42,071.11	2,092.55	19,040,289,769	42,151.61	2,082.55	18,871,546,437	GRAND TOT. APPROP.	42,071.11	2,092.55	19,040,289,769	42,151.61	2,082.55	18,871,546,437	
TOT. CHANGES BY MOF														
A	(4.00)	(6.00)	(1,175,212)	73.00	(6.00)	180,286,311		0.00	0.00	42,000,000	(583.07)	(51.20)	(76,621,067)	A
B	0.00	0.00	0	0.00	1.00	71,733,715		0.00	0.00	0	(124.15)	(2.25)	159,870,112	B
N	4.00	4.00	1,376,126	5.50	4.50	65,990,204		0.00	0.00	0	(196.82)	(22.70)	102,356,066	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	(4.00)	(4.60)	(552,581)	U
W	0.00	0.00	0	0.00	1.00	211,812,105		0.00	0.00	0	(47.50)	(20.00)	17,020,533	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	(1.00)	0.00	(76,788)	X
V	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	V
P	0.00	1.00	145,246	(1.00)	0.50	(222,683)		0.00	0.00	0	(11.21)	(56.95)	(3,279,875)	P
	0.00	(1.00)	346,160	77.50	1.00	529,599,652	GRAND TOT. CHANGES	0.00	0.00	42,000,000	(967.75)	(157.70)	198,716,400	
A	32,043.77	1,263.27	9,973,926,485	32,175.52	1,259.27	10,215,051,442	BUD. TOTALS BY MOF	32,047.77	1,269.27	10,017,101,697	31,519.45	1,214.07	9,958,144,064	A
B	6,537.57	96.50	4,139,612,793	6,537.57	97.50	4,037,413,550		6,537.57	96.50	4,139,612,793	6,413.42	94.25	4,125,549,947	B
N	2,235.82	281.08	3,516,019,108	2,241.57	275.58	3,561,578,305		2,231.82	277.08	3,514,642,982	2,039.25	248.38	3,597,944,167	N
R	0.00	0.00	903,067	0.00	0.00	903,067		0.00	0.00	903,067	0.00	0.00	903,067	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	21.00	7.00	413,584,028	21.00	7.00	413,584,028		21.00	7.00	413,584,028	21.00	7.00	413,584,028	T
U	320.10	32.10	99,787,264	320.10	32.10	99,787,264		320.10	32.10	99,787,264	316.10	27.50	99,234,683	U
W	361.35	149.00	570,406,674	381.85	150.00	768,489,059		361.35	149.00	570,406,674	334.35	129.00	573,697,487	W
X	117.00	0.00	30,773,357	117.00	0.00	25,727,960		117.00	0.00	30,773,357	116.00	0.00	25,651,172	X
V	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	V
P	434.50	262.60	295,623,153	434.50	262.10	278,611,414		434.50	261.60	295,477,907	424.29	204.65	275,554,222	P
	42,071.11	2,091.55	19,040,635,929	42,229.11	2,083.55	19,401,146,089	GRAND TOT. BUDGET	42,071.11	2,092.55	19,082,289,769	41,183.86	1,924.85	19,070,262,837	