

**LEGISLATIVE BUDGET BRIEFING
DEPARTMENT OF HEALTH
FISCAL YEAR 2027 SUPPLEMENTAL BUDGET**

OVERVIEW

Thank you for the opportunity to present the Department of Health's Executive Supplemental Budget for Fiscal Year 2027.

Mission Statement, Strategic Objectives, Goals, and Performance Metrics

The mission of the Department of Health (DOH) is to promote and protect the physical, behavioral, and environmental health of the people of Hawaii through assessment, policy development, and assurance. Our vision is that all Hawaii residents have a fair and just opportunity to achieve optimal health and well-being.

According to the Centers for Disease Control and Prevention (CDC), the 10 Essential Public Health Services are:

- Assessment
 - Assess and monitor population health.
 - Investigate, diagnose, and address health hazards and root causes.
- Policy Development
 - Communicate effectively to inform and educate.
 - Strengthen, support, and mobilize communities and partnerships.
 - Create, champion, and implement policies, plans, and laws.
 - Utilize legal and regulatory actions.
- Assurance
 - Enable equitable access.
 - Build a diverse and skilled workforce.
 - Improve and innovate through evaluation, research, and quality improvement.
 - Build and maintain a strong organizational infrastructure for public health.

The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities. To achieve optimal health for all, the Essential Public Health Services actively promote policies, systems, and services that enable good health and seek to remove obstacles and systemic and structural barriers, such as poverty, racism, gender discrimination, and other forms of oppression, that have resulted in health inequities. Everyone should have a fair and just opportunity to achieve good health and well-being.

The priority/goals for the DOH are:

- Caring for our team
- Being a trusted source of information.
- Improving efficiency and effectiveness.
- Pursuing fair and just opportunities for all to achieve optimal health and well-being.
- Improving the customer experience.
- Generating interest in public health careers.

The guiding principles for the DOH to meet these strategic objectives and priorities/goals are to:

- Ensure that core public health functions – assessment, policy, and assurance – are implemented or maintained,
- Ensure that federal mandates, including court-ordered settlements, are satisfied,
- Ensure that resources are directed at those problems that pose the greatest risk to the public's health and the environment,
- Ensure that appropriate and cost-effective resources are dispersed geographically and satisfy the above-mentioned principles, and
- Ensure that the health department is the service provider of last resort for uninsurable populations and where there is no other satisfactory alternative.

Currently we find ourselves experiencing an unprecedented decimation of the federal public health infrastructure. Although the DOH strives to proactively identify and address community public health needs, we now need to reactively respond to misinformation that is potentially harmful to public health. We must be careful to do so in a manner that does not alienate those who believe otherwise. We need to continuously work to earn the public's trust in order to best serve it. Our goal is to be a trusted resource for science-based information.

We continue to transition from a post-pandemic state focusing on reestablishing capability. As our efforts are able to subside with the recovery of Lahaina and mitigation of the Red Hill Bulk Fuel Storage Facility, we are better able to return to base operations. However, we continue to be impacted by vacancies. Recognizing that we need to work differently, we have prioritized utilizing technology to increase efficiency and effectiveness, while we also innovate with recruitment and retention. Our staff remain our greatest asset.

Our known most proximal threats include the uncertainty of federal policy and funding and the risk of outbreaks of vaccine preventable diseases. Meeting the behavioral health needs of homeless individuals as well as the general public is a priority. We are also focused on preparing for emerging contaminants, streamlining the process for cesspool conversions, and supporting food security. These are merely some of our collective efforts to provide the invisible shield protecting the public's health.

Impact of Current State-Wide Conditions on Agency Operations

The DOH continues to monitor critical program needs and funding availability to promote its mission and to provide services to the general public. With the uncertainty of federal funding and a decline in the state's economic forecast, the DOH will continue its efforts to be prudent in its approach to spending on the most critical program needs and encourage the use of all available funding sources. Some of the activities and accomplishments for the Department this past year include:

General Administration:

- Continued efforts in FY 26 to provide timely vital statistics services notwithstanding significantly increased requests for birth, marriage, and death certificates.
 - o 2023 = 172,209 certificates
 - o 2024 = 270,960 certificates
 - o 2025 = 300,000 estimated (249,163 at the end of October)

This year, the Office of Health Status Monitoring (OHSM) overcame 5-7 months of backlogged certificate requests through: examining and streamlining processes; increasing digitization and culling decades of duplicative or unnecessary hard copies; developing a reporting system; completing a reorganization to establish 14 positions; and continuously recruiting to fill critical vacancies.

- With the increased demand for public health assistance on the neighboring islands, the DOH was able to obtain positions and funding through the previous legislative session to increase capacity to provide services in all areas under the purview of the DOH. Reorgs, such as that for the Hawaii District Health Office, are nearly complete and positions can be established shortly.
- Recognizing that we must fulfill our mission with the size of the workforce we have rather than what we hope it will be, we have to work differently, and this starts with administrative simplification. In the past year, we have identified and are in the process of eliminating redundancies in procurement processes to complete the contracting process in a shorter period of time and increase efficiencies in managing employee benefits. Some practical improvements include: consolidating review and tracking of out-of-state travel requests and department UIPA requests to a single office responsible for compliance, ensuring responsiveness and uniformity; moving certain approvals to e-sign from wet-ink signatures, thus reducing the necessity of mailing originals between islands; eliminating the notarization page from contracts as allowed by the Comptroller; allowing some programs to directly manage HIP errors instead of funneling all requests for correction through the central administrative services office; simplifying delegated reorganizations to shorten the time it takes to complete these reorgs; and engaging a business consultant

who is in the process of analyzing administrative processes to streamline and improve response times.

- In order to increase the effectiveness of our operations, DOH has increased training of its workforce through establishment of an annual Administrative Summit (held this year on July 27, 2025 with 258 DOH management and administrative attendees), establishment of a multi-seminar onboarding program for new DOH employees, and a regular schedule of monthly “Lunch and Learn” videoconference teams meetings open to the entire department on general administrative and compliance topics such as recruitment, the PAS, travel, and fiscal federal reporting requirements, as well as public health topics such literacy for keiki and leadership topics such as a conversation on government service.
- The DOH continues to use funding received under the Public Health Infrastructure Grant (PHIG) to address the shortage of healthcare workers in the State. Through this grant, we will be able to identify areas of need in the healthcare workforce and develop strategies and programs to increase interest and promote opportunities available in the healthcare industry.

Behavioral Health Administration:

- The DOH continues to focus on services for individuals in behavioral health crises with particular emphasis on increasing access and developing the continuum of care for children, those experiencing homelessness, and survivors of the Maui wildfires.
- The Adult Mental Health Division (AMHD) received a 3-Year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) for case management/service coordination, community integration (psychosocial rehabilitation), and mental health outpatient treatment for Community Mental Health Centers and Clubhouses statewide.
- AMHD also increased the delivery of crisis services. Hawaii’s first Behavioral Health Crisis Center (BHCC) at the Iwilei Resource Center, which officially opened on March 8, 2024, continued to provide the community with access to an identified location for short-term, sub-acute crisis services resulting in diversion from higher levels of care and connect patients with ongoing services and housing. Through November 2025, the BHCC conducted 2,598 screenings resulting in 2,467 admissions to the program with 1,732 individuals placed into shelter and/or connected with services upon discharge.
- The Child & Adolescent Mental Health Division (CAMHD) implemented a Value-Based Payment Program for contracted mental health providers in an effort to improve recruitment and retention of the behavioral health workforce. This program incentivizes things like staff retention and the utilization of evidence-based practices. Improving the

workforce is necessary to increase access to effective services. One area of service expansion is the addition of expanded crisis aftercare services to its service array for all children and adolescents statewide. These services provide up to 8 weeks of increased monitoring and linkages to community support after a crisis, which leads to improved mental health outcomes.

- The CAMHD also launched a series of public awareness campaigns related to child and adolescent mental health and is leading the development of a process to collaboratively identify and solve gaps and barriers in the child-serving system within the framework of the Hawaii Interagency State Youth Network of Care (HISYNC).
- The Alcohol and Drug Abuse Division (ADAD) has increased community access to naloxone and this past year distributed over 40,000 kits. More than 1,000 individuals were trained on overdose response and naloxone use. As of November 30, 2025, approximately \$50.5 million was distributed from opioid manufacturers and distributors to Hawaii, and of this amount, about \$13.8 million was spent on remediation activities.
- The Hawaii State Hospital (HSH) was accredited by The Joint Commission (TJC) for three years in November 2024. In response to the need for HSH upgrades that has been identified by multiple regulatory and oversight entities including TJC, Office of Health Care Assurance (OHCA), Honolulu Fire Department, and other licensing and permitting bodies, plan, design and construction of various capital improvement projects across the Hawaii State Hospital (HSH) campus continue to be ongoing. These include excavation for water and electrical systems, construction of a new structure, and replacement of critical mechanical components such as ventilation fans. These improvements are necessary to address urgent health, safety and operations issues including prevention of food contamination. HSH also continues to improve campus security and safety with operational adjustments and upgraded technology.
- The Developmental Disabilities Division (DDD) implemented a workforce development initiative to increase the retention and recruitment of Direct Support Professionals (DSPs) and improve service quality for participants of the Medicaid 1915(c) Home and Community Based Service Waiver for Individuals with Intellectual and Developmental Disabilities. The DDD Workforce Training Incentive Program was designed to support 265 learners, including 213 DSPs and 52 Service Supervisors as they work toward achieving a national certification. The first learning block of the program focused on skills for Person-Centered Thinking, Health, Safety, and Crisis Intervention. To date, over 100 individuals across the State have been awarded National Association of Direct Support Professionals certification through the program.

Environmental Health Administration:

- The DOH issued an amended emergency order on May 6, 2022, to the U.S. Navy to defuel and permanently close the 20 Red Hill Bulk Fuel Storage Facility (RHBFSF) Tanks, four surge tanks, and associated pipelines. While the defueling phase was completed in March 2024, the DOH Solid and Hazardous Waste Branch (SHWB), in coordination with the Hazard Evaluation and Emergency Response (HEER) Office, Clean Air Branch (CAB), and the Safe Drinking Water Branch (SDWB), continues to review U.S. Navy documents and plans related to closure of the RHBFSF tanks and associated pipelines, and environmental assessment and remediation. The DOH SDWB continues to participate in U.S. EPA 2023 Administrative Consent Order (ACO)-related coordination meetings and review U.S. Navy plans to reactivate the Navy Aiea-Halawa Shaft and Red Hill Shaft.
- The DOH formally launched a Climate and Health program focused on decreasing morbidity and mortality from Climate Change. The growing program has created a statewide working group of medical providers, and public health practitioners. The DOH team members from across the DOH, researchers, community advocates, and students working towards reducing the health risks from climate change. The DOH program also launched a Climate and Health Portal for information sharing and has made significant progress on a statewide Climate and Health Vulnerability Assessment expected to be published in early 2024.
- The DOH provided environmental Maui Wildfire Data to the public on the environmental data portal webpage at <https://health.hawaii.gov/environmental-data/>. The Environmental Management Infrastructure Project (EMIP) staff will develop the expansion of the environmental data portal to encompass and share data from other environmental projects.
- The HEER Office created a Per- and Polyfluoroalkyl Substances (PFAS) informational page on the HEER webpage: <https://health.hawaii.gov/heer/environmentalhealth/highlighted-projects/pfas/>; continued ongoing studies of PFAS in Wastewater Treatment Plant Influent, Effluent, and Biosolids; and continued a Field Study of PFAS Groundwater Plume Heterogeneity at Kahului Airport Fire Training Pit. The Fifth Unregulated Contaminant Monitoring Rule (UCMR 5) will evaluate public drinking water systems across the country for 29 PFAS chemicals, and all public drinking water systems in Hawaii that serve over 3,300 people will be tested in calendar years 2023-2025.
- The Clean Air Branch (CAB) continued to regulate Hawaii's air pollution sources, administer the Air Permit Program, ensure compliance with applicable rules and permit conditions, and pursue enforcement action where violations have occurred. The CAB continue to maintain the state's ambient air monitoring network providing real-time air monitoring data for public viewing, available on the CAB Hawaii Air Quality Data website

(<https://air.doh.hawaii.gov>) and U.S EPA's AirNow Fire and Smoke Map (<https://fire.airnow.gov>). These websites provide critical information to emergency responders, government officials, and the public during events such as wildfires and volcanic eruptions to aid decision making in the protection of public health and safety. CAB continued to support Maui Wildfire response and recovery through community air sampling and monitoring during debris removal and transport to the permanent storage site. CAB continued to regulate open burning activities, administer Hawaii's Agricultural Burning Permit program, restrict greenhouse gas (GHG) emissions from stationary sources, and provide the statewide GHG emissions inventory to track state GHG reduction goals and direct GHG reduction efforts.

- The Clean Water Branch (CWB) continued to implement Hawaii's NPDES permitting program as authorized by the United States Environmental Protection Agency in accordance with federal requirements. The NPDES permitting program regulates direct discharges of pollutants from a "Point Source" and discharges that are the functional equivalent of a direct discharge of pollutants. NPDES permits are issued for construction projects, industrial facilities, wastewater treatment plants, power generating stations, and other operations that discharge to State waters. The CWB continues to develop the MOA with county and state departments/divisions to post permanent signs at beach parks throughout the state to inform beach users of the potential health hazard associated with swimming or bathing in coastal waters that may be impacted by surface runoff. The signs advise beach users to stay out of water and exposed beach sand when the water is brown or murky, especially after storms or heavy rain, and they are intended to provide supplemental messaging to the CWB's Brown Water Advisories and contain a Quick Response (QR) code that links directly to the CWB's water quality advisories web page. Permanent signs have been installed on Maui and Molokai, and installation for Oahu is expected to be completed by March 2026. CWB is also developing a statewide Water Quality Management Improvement Framework to lead a collaborative effort with other agencies to ensure consistency in water quality management and data collection to strengthen water quality protection in Hawaii.
- The Surface Water Protection Branch (SWPB) worked with the U.S. EPA to secure technical assistance for developing an alternative watershed-based plan for the Kauaula and Kahoma watersheds. This plan will help direct federal 319 grant funding toward restoration projects that also support landscape recovery and watershed resilience in Lahaina. SWPB also provided funding and oversight on seven water quality restoration/protection projects benefitting 16 watersheds on Maui, Oahu, and Hawaii Island, and directed federal grants (319 and OSG) to five additional projects across seven watersheds on Maui, Molokai, and Oahu. These projects address erosion control, wildfire mitigation, invasive species removal, native plant restoration, stream restoration, agricultural BMPs, watershed coordination, and green stormwater infrastructure. SWPB has partnered with the CWB and other agencies to develop a statewide watershed

monitoring strategy and a water quality action plan. SWPB continued to strengthen its regulatory program for nonpoint source pollution control by building capacity to support implementation and develop administrative rules.

- The Safe Drinking Water Branch (SDWB) continued to provide Public Water System Supervision of many regulated public drinking water systems through the issuance of Drinking Water State Revolving Fund (DWSRF) low-interest loans which are used to help achieve or maintain compliance with drinking water standards, protect public health and the environment. The DWSRF program includes a special appropriation for support to Maui Department of Water Supply for eligible wildfire recovery projects under the Supplemental Appropriation for Helene Milton and Hawaii Wildfire grant (SA-HMW). See the SFY 2026 Intended Use Plan at <https://health.hawaii.gov/sdwb/drinking-water-state-revolving-fund/>.
- The Wastewater Branch (WWB) continued review of wastewater system applications and plans for new dwellings and buildings and existing cesspool conversion to individual wastewater systems (IWS) and wastewater treatment works (WWTW) – see <https://health.hawaii.gov/wastewater/>. The Clean Water State Revolving Fund (CWSRF) continued to provide low-interest loans for the construction of point-source and non-point-source water pollution control projects – see <https://health.hawaii.gov/wastewater/home/cwsrf/>. There is a need for additional staff to address the upcoming influx of IWS applications to meet the cesspool conversion deadline of January 1, 2050; participate in multiple national and statewide recycled water treatment and reuse water working groups; implement the recycled water treatment and reuse water program for onsite and off-site non-potable reclamation and reuse; and update rules and regulations related to technical innovations for IWS and WWTW.
- The Solid and Hazardous Waste Branch (SHWB) continued to enforce state hazardous waste, solid waste and underground storage tank laws and regulations, and implement various statewide recycling programs. Over the past year, the SHWB continued to participate in the Debris Task Force and County planning meetings and oversee the County of Maui's implementation of final debris disposition from the Lahaina wildfires and the closure of the temporary debris storage site. The SHWB will continue to oversee the closure the of the final debris site. In addition, the SHWB is currently working on a statewide waste characterization study to help inform potential new waste diversion programs or improvements on existing programs and on strategies for an electric vehicle battery recycling program with the Hawaii State Energy Office.
- The Indoor and Radiological Health Branch (IRHB) started the process to modernize its license and permit programs in an effort to leverage technology to improve customer experiences while reducing manual staff labor.

- The Vector Control Branch (VCB) worked with the Disease Outbreak and Control Division, to implement protocols that more aggressively respond to imported cases of arboviruses such as dengue or zika and worked on improving public communications. The VCB also began a research project to analyze mosquitoes through the use of metagenomics to identify unknown diseases which may be circulating throughout the community.
- The Food and Drug Branch (FDB) began restoring basic functions such as conducting recalls and investigations into food-borne illnesses associated with manufacturing or distributed foods. The FDB, in conjunction with the State Laboratories Division, restored sampling and monitoring of raw agricultural commodities (locally grown and distributed produce) for the presence of pesticides. The FDB will continue to restore major functions and support the overall state's efforts to improve food security at all levels.
- The Food Safety Branch (FSB) completed updates and began implementation of the revised Hawaii Food Safety Code. The revised Hawaii Food Safety Code increased allowances for homemade foods as well as provided for expanded allowances at kupuna facilities to improve quality of life. The FSB also began accepting electronic payments for the greater than 10,000 food permits that are issued annually which improves user experience and reduces staff labor.
- The State Laboratory Division's recent emergency testing includes drinking water testing after the Red Hill fuel spill, drinking water testing for Lead in public elementary schools through the WIIN-Lead grant, and drinking water testing in the aftermath of the recent Wildfires. SLD is detecting and monitoring high-pathogenicity avian influenza in wastewater from treatment plants and will soon do so for measles virus as well. SLD tests wastewater from nursing homes/long-term care facilities as a pilot project to prospectively detect disease outbreaks and help make these places safer. The Environmental Health Analytical Services Branch has initiated testing of food samples for pesticides and is preparing to test water and other samples for the presence of PFAS ("forever") chemicals.

Health Resources Administration:

- In 2025, there has been dramatically higher number of measles cases in the US and globally. DOH responded to 2 laboratory confirmed cases of measles, working to identify 92 individuals who might have been exposed and taking steps to prevent the spread of disease. DOH also continued working collaboratively with multiple state and federal agencies to respond to detections of H5 avian influenza including through the monitoring and testing of exposed persons following 3 detections of H5N1 in wild ducks in Kauai, Maui, and Oahu in 2025. In addition, the DOH served as the strategic lead in providing the expertise, support, and resources for the COVID-19, flu, RSV response for the State

including by providing timely data on respiratory viruses and vaccination trends on our website and keeping the public and healthcare providers up to date on the latest guidance.

- The Chronic Disease Prevention and Health Promotion Division (CDPHPD) gathered over 300 partners from agencies and community-based organizations in December 2025 to mark the mid-point of the Healthy Hawai'i Strategic Plan 2030. Leading up to the Healthy Hawai'i Summit, partners reviewed and updated the 61 plan objectives to support wellness and improve the quality and years of life for Hawai'i's people. In addition, the CDPHPD launched several public education campaigns to help people stay healthy:
 - ✓ The *Sweet Lies!* campaign helped caregivers make informed choices by exposing the hidden sugar content in sweetened fruit drinks marketed to parents of young children. The campaign generated over 15 million impressions and over 19,000 webpage views.
 - ✓ The Stronger Together booster campaign motivated public engagement in tobacco prevention activities by increasing awareness of the tobacco industry's targeted marketing to youth. The campaign generated over 3 million impressions and 11,000 webpage views.
 - ✓ In partnership with the Hawaii Stroke Coalition, the *BE FAST for Stroke* campaign emphasized the importance of identifying the common signs of stroke and calling 911 immediately, as early assessment in the ambulance improves treatment success and outcomes for stroke patients. The 2-month long booster campaign generated over 9 million impressions and 8,000 webpage views.
 - ✓ The *Beat Diabetes* campaign increased awareness of prediabetes and motivated more than 800 people to join a Diabetes Prevention Program after taking the online Prediabetes Risk Test. The campaign generated over 22 million impressions and 19,000 webpage views.
 - ✓ The annual *Vax to School* campaign increased awareness of and compliance with the state's immunization and physical examination requirements for students entering 7th grade. The campaign generated over 17 million impressions and 13,000 webpage views.
- The Emergency Medical Services and Injury Prevention Systems Branch (EMSIPSB) deployed a statewide Emergency Medical Systems of Care Clinical Data Informatics Platform across all 9-1-1 EMS providers and Trauma Centers. During FY25, the platform managed more than 220,000 EMS electronic patient care records, enabling near real-time linkage through the state's bidirectional Health Data Exchange (HDE). A comprehensive Trauma Registry upgrade was completed across all hospitals, enabling real-time reporting across Trauma, EMS, and hospital Epic data. For the first time, the EMSIPSB began publishing quarterly patient key quality indicators to support public health surveillance and system-wide performance monitoring of our EMS and Trauma Systems establishing

requirements for all ground and air EMS providers to utilize the EMSIPSB clinical data platform. The EMSIPSB, completed the first year of developing a statewide EMS and Trauma Performance Improvement and Patient Safety (PIPS) which received national recognition at the American College of Surgeons Trauma Quality Improvement Program Annual Scientific Conference. Additionally, the EMSIPSB continued its injury prevention efforts through partnerships to advance the National Strategy for Suicide Prevention and Federal Action Plan, prevent drowning including collaborating on the Keiki Water Safety Outreach Campaign, and developing and deploying a real-time e-mobility injury surveillance system.

- The DOH Hansen's Disease Branch continued its work on behalf of the residents of Kalaupapa including spearheading a comprehensive clean-up at Kalaupapa. The DOH's Hansen's Disease Branch team has also been hard at work advancing plans for the eventual transfer of operations and management of Kalawao County. This work has been multidisciplinary and involves coordination with the Departments of Hawaiian Homelands, Natural Resources, and Transportation as well as the National Park Service, the County of Maui, and members of the public with an interest in Kalaupapa.
- The Harm Reduction Services Branch continued extensive efforts to prevent the spread of sexually transmitted infections in Hawaii through outreach to providers and the public, detailed case investigations, and expanding care to hard-to-reach communities. In addition, the Harm Reduction Services Branch began implementation of a statewide Adult Viral Hepatitis Elimination Program with the aim of a Hep Free Hawaii. Progress was made on development of a Hepatitis C Registry and providing more resources to individuals diagnosed with Hepatitis B and C.
- The Tuberculosis Control Branch continued to provide statewide services for the identification and treatment of tuberculosis with increasing efforts aimed at treating latent TB infection – the asymptomatic version of this infection that leads to the more severe and infectious active TB.
- The Office of Health Care Assurance (OHCA) continued to conduct Federal Medicare initial and re-certification, complaint, and State licensing surveys of Medicare- and Medicaid- eligible health care facilities on behalf of the Centers for Medicare & Medicaid Services (CMS) in accordance with state law. These facilities include, but are not limited to, intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, ambulatory surgical centers, clinical labs, and end stage renal disease programs. OHCA also conducted State licensing surveys, inspections, and complaint investigations of adult residential care homes (including expanded ARCHs), special treatment facilities, therapeutic living programs,

developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, home care agencies, and dietitians. In addition, OHCA posted inspection reports online for State-licensed healthcare facilities.

- The Office of Medical Cannabis Control and Regulation (OMCCR) advanced key regulatory, education, and outreach initiatives to strengthen Hawaii’s medical cannabis and hemp programs. OMCCR conducted statewide medical cannabis education days and released 200 free CME/CE courses to support providers in understanding clinical considerations, program requirements, and patient safety. The Office adopted amendments to the Hawaii Administrative Rules (HAR), Chapter 11-850 (Interim Rules) Medical Cannabis Dispensaries to expand qualifying medical conditions and authorize additional telehealth options for patient certification, improving access to care across the State. OMCCR also conducted education and outreach to support implementation of the hemp retailer registration program, including guidance to businesses and coordination with partner agencies to prepare for the new regulatory framework governing hemp-derived products.
- The Family Health Services Division (FHSD) continued its partnership with the Hawai’i Public Health Institute and the Hawai’i Oral Health Coalition to expand statewide activities to improve the oral health status of Hawai’i residents. These activities included continuing a community oral health needs assessment and training and professional development opportunities to increase the capacity of coalition leadership and members. FHSD, through partnership, continued to provide school-based dental screening and dental sealant services at 34 elementary schools—across Oahu, Maui, Molokai, Kauai, and Hawaii Island.

Federal Funds

In general, despite numerous interruptions, the Department of Health’s federal funding has remained relatively stable so far in FY 26. However, being on a continuing resolution that ends in January, what happens beyond then is unknown. The House LHHSE subcommittee mark-up, which is less favorable than the Senate LHHSE subcommittee mark-up, is far more favorable than the President’s proposed budget, but it still includes reductions. How those reductions would specifically affect states is unclear. These mark-ups are the best available indicators of potential funding levels for the following federal fiscal year. However, an election and the economy are among the uncertainties between now and then.

Behavioral Health Administration:

- The SAMHSA Emergency Response Grant (SERG) (9/30/23-9/29/26, \$17,250,783) administered by the DOH, using a network of behavioral health, traditional healing, and wellness event providers serves over 3,000 wildfire survivors monthly. External funding is being sought out to be able to continue services thereafter.
- The SAMHSA Certified Community Behavioral Health Clinic (CCBHC) Planning Grant (1 year, \$1 million) was awarded in December 2024. It is being used to develop the groundwork to expand the CCBHC model statewide by conducting comprehensive community needs assessments, developing clinic certification standards, establishing a prospective payment system, engaging diverse stakeholders, certifying a pilot cohort of clinics and building the necessary data and quality improvement infrastructure to support participation in the CCBHC Demonstration program. It is the first step for Hawai'i to become a CCBHC Demonstration state under Section 223 of the federal Protecting Access to Medicare Act of 2014.
- In September 2024, the DOH Child and Adolescent Mental Health Division was awarded a four-year, \$11.6 million Children's Mental Health Initiative grant from the Substance Abuse and Mental Health Services Administration (SAMHSA). The grant is in its second year and is focused on improving the quantity and quality of mental health services for children and families statewide.
- The SAMHSA Mental Health Block Grant (10/1/24-9/30/25, \$5,204,307) supported specialized mental health services statewide such as crisis response services, First Episode Psychosis services, and trauma-informed care for at-risk girls. It also supports a host of workforce development initiatives to build capacity within the Behavioral Health workforce.
- The Alcohol and Drug Abuse Division (ADAD) received \$8.79 million in federal fiscal year 2025 of Substance Use Prevention, Treatment and Recovery Services Block Grant funds from SAMHSA to plan, implement, and evaluate substance abuse prevention and treatment activities.

Environmental Health Administration:

- Significant funding increases are anticipated for the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF) from the Infrastructure Investment and Jobs Act of 2021, also known as the Bipartisan Infrastructure Law (BIL). The estimated total allotment for Hawaii is \$401,465,000 over FY22-FY26. The funds will expand the ability to support eligible projects, remediate emerging contaminants, and replace lead service lines.

- Under the DWSRF and the Public Water System Supervision (PWSS) Federal grant programs, managed by the SDWB, the DOH received funding for SFY 2025 totaling \$28,165,000 in Federal grants. Total funds executed through the DWSRF loan program during this period totaled \$45,478,205. For SFY 2026, the drinking water program secured \$104,624,767 in new Federal funds. This includes \$68,282,000 from the Supplemental Appropriation for Hurricane Helene Milton and Hawaii Wildfire (SA-HMW) grant (FFY 2025 appropriation) for the restoration of the public water system in Lahaina.
- Specialized grants were secured for Emerging Contaminants (EC) and Lead Service Line Removal (LSLR) appropriated under the BIL during SFY 2025. The DOH received \$15,280,000 under the BIL Emerging Contaminant (BIL-EC) FFY 2024 Appropriation and \$57,300,000 under the BIL Lead Service Line FFY 2024 appropriation, and \$9,457,000 under the BIL Emerging Contaminants in Small and or Disadvantaged Communities (BIL EC-SDC) FFY 2024 federal appropriations. Additional funding is available through a non-competitive allotment to Hawaii. For SFY 2026 the DOH secured \$7,857,000 under the BIL-EC FFY 2025 Appropriation and is securing \$9,457,000 under the BIL EC-SDC FFY 2025 federal appropriations. The intended use of both funds is to address emerging contaminants in drinking water. FFY2025 appropriation for SFY 2026 BIL Lead Service Line grant was not pursued because lead service line was not found to date in Hawaii's public water system nor did eligible public systems requests funding for lead service line related compliance needs. This grant was used to assist regulated public water systems with their lead service line survey, which was completed on October 2024, and for the subsequent removal of the service lateral had a lead service line been identified.
- Under the CWSRF, managed by WWB, the DOH received a total of \$25,583,000 in new grants for SFY 2025. Total funds executed during this period totaled \$93,338,667. The CWSRF program received a total of \$55,509,000 in new grants for SFY 2026. This includes \$22,409,000 from the SA-HMW grant (FFY 2025 appropriation). WWB intends to fund the following equivalency projects in SFY 2026: Lahaina Wastewater Reclamation Facility RAS/Dewatering Upgrades with an estimated loan amount of \$22,409,000, Hilo WWTP Rehabilitation and Replacement Project Phase I with an estimated loan amount of \$12,288,000, and Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements with an estimated loan amount of \$20,812,000.
- The Environmental Health Services Division (EHSD) has been the recipient of approximately \$40,000 of contracts annually from the US Food and Drug Administration for the implementation of the Federal Mammography Quality Standards Act. EHSD also received a grant of approximately \$250,000 from the US Environmental Protection Agency for lead and asbestos-related abatement.

- The State Laboratories Division (SLD) has been the recipient, through DOCD, of COVID and Non-COVID related Federal grants totaling \$57.5M from FY21 with \$48.7M of the grants funding due to end in FY26. The SLD also received \$511,406 for the period of August 2024-July 2027 from the Centers for Disease Control and Prevention (CDC) for the Strengthening Healthcare-Associated Infections (HAI)/Antimicrobial Resistance (AR) Program (SHARP) to enhance the laboratories' capabilities to detect, monitor, mitigate and prevent the spread of AR pathogens in healthcare settings. In addition, the SLD also received \$2,162,000 for the period of August 2024- July 2027 from the CDC for the National Wastewater Surveillance System (NWSS) program to monitor for the presence of COVID-19, detect COVID-19 variants of concern spreading in communities, and potentially track other emerging health threats (e.g. antimicrobial resistance) and pathogens in Hawaii's wastewater.
- The State Laboratories Division (SLD), Laboratory Preparedness and Response Branch (LPRB) has identified that the federal award title Hawaii's Fern Microbiology Laboratory's Role in Keeping Human Food Product Safe CFDA No. 93.103 is at risk of discontinuation. Without this award, LPRB would have difficulty adequately performing surveillance testing for food and potentially contaminated food products could reach the general public. LPRB was awarded \$430,000 for the period of July 2025 through June 2026 and will be applying for the next award period that ends in June 2027. Currently, there are 2.0 FTE Civil Service Temporary positions funded by this grant. If the grant is not awarded, these two positions may be eliminated if SLD is unable to identify other funding sources to support these two microbiologist positions.
- The Clean Air Branch (CAB) has identified the federal award title State Clean Diesel Grant 2024 CFDA No. 66.040 is at risk of discontinuation/reduction. CAB has three active State Clean Diesel Program grants. The FFY 2019-2020 which ends 09/30/2026; the FFY 2021-2022 which ends 09/30/2026; and the FFY 2023-2024 which ends 09/30/2027. CAB is awaiting EPA's application announcement for FFY 2025-2026 which has not yet been released. If not reduced/discontinued, approximately \$620,000 of EPA funding would be available for FFY 2025-2026. Without the grant supporting diesel emissions reductions, older diesel vehicles will likely be kept in service longer disincentivizing the transition to cleaner zero-emission vehicles and the reduction of criteria, hazardous air pollutants, and greenhouse gases from these older and dirtier diesel engines. CAB is not supplanting the grant with other means of finance. CAB will not be able to support diesel emissions reduction incentives for medium and heavy-duty diesel vehicles.
- CAB has identified that the federal award title Air Pollution Control Program Grant CFDA No. 66.001 is at risk of discontinuation/reduction. The award for FFY 2026 (10/01/2025-09/30/2026) has not yet been received. CAB is awaiting the award, expected to be approximately \$810,000. Without the grant supporting Hawaii's Air Pollution Control

Program, the CAB's ability to protect Hawaii's air quality and ensure clean and healthy air for our communities would be jeopardized. This grant provides a significant amount of funds to pay for personnel that are integral to the air program's daily operations; travel to conduct inspections of air pollution sources and to operate and maintain air stations on neighbor islands; and necessary equipment and websites that provide near real-time air quality data to the public, government officials, and emergency personnel to make informed decisions to protect public health and safety. The program is not supplanting the grant with other means of finance. CAB will utilize other program revenues as much as possible but has other program obligations that require funds from existing program revenues.

- CAB has identified that the federal award title PM_{2.5} Monitoring Network Grant CFDA No. 66.034 is at risk of reduction in next year's award pending federal budget. CAB is awaiting EPA's application announcement for FY 2026 which has not yet been released. If not reduced/discontinued, approximately \$250,000 of EPA funding would be available for FY 2026 (which runs from 04/01/2026-03/31/2027). Without the grant, the CAB's ability to continue to operate and maintain Hawaii's fine particulate matter (PM_{2.5}) monitoring network would be diminished. This grant provides funding in support of 17 PM_{2.5} monitoring stations located statewide that provide valuable air quality information to our communities, government officials, and emergency response personnel enabling them to make informed decisions to protect public health and safety. CAB is not supplanting the grant with other means of finance. CAB will utilize other program revenues as much as possible but has other program obligations that require funds from existing program revenues.

Health Resources Administration:

- The Chronic Disease Prevention and Health Promotion Division (CDPHPD) was awarded \$680,038 in FY25 for Year 2 and \$680,038 in FY26 for Year 3 for the Centers for Disease Control and Prevention (CDC), Racial and Ethnic Approaches to Community Health (REACH) grant. The funding aims to improve health, reduce the prevalence of chronic disease, and address health disparities among Native Hawaiians and Other Pacific Islanders in Hawaii through prevention efforts in six priority communities statewide.
- In FY25, the CDPHPD was awarded \$1,156,607 for Year 5 for the CDC National and State Tobacco Control Program. In FY26, the CDPHPD received a no-cost extension and later received a Supplement award of \$1,156,607 for Year 6, which ends on April 28, 2026. The purpose is to implement evidence-based interventions to prevent tobacco use initiation among adults and youth, eliminate exposure to secondhand smoke, promote quitting, and advance health equity by addressing tobacco-related inequities and disparities.

- In FY25, the CDPHPD received \$2,617,730 for three (3) grants in continued CDC funding, and \$2,567,730 in FY26. This funding supports partnerships with health systems, communities, academia, and community health worker advocates to implement evidence-based strategies for early detection, prevention, and management of chronic diseases. The grants focus on cancer, diabetes, heart disease, and stroke among Native Hawaiians, Other Pacific Islanders, and Filipinos.
- Additionally, the CDPHPD was awarded \$500,000 in FY25 for Year 2 and \$500,000 in FY26 for Year 3 from the CDC to implement the Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) program. The program aims to improve the management of cardiovascular disease through risk-reduction education and referrals. These referrals connect low-income, uninsured, and underinsured women to healthy behavior support services, social services, and other needed supports.
- In 20205, The Emergency Medical Services and Injury Prevention System Branch (EMSIPSB) Suicide Prevention Section was awarded \$180,000 for Year 2 from the Substance Abuse and Mental Health Services Administration (SAMHSA) to reduce suicide risks of EMS personnel serving rural Hawaii through training, resources, and enhancement of peer support network.
- In 2025, EMSIPSB was awarded \$792,884.68 for Year 3 as a pass-through from the Department of Transportation (DOT) National Highways Traffic Safety Administration (NHTSA) to implement new Emergency Medical Services (EMS) infrastructure projects including Health Data Exchange and Medical Communications (MEDICOM) updates.
- In 2025, EMSIPSB, Emergency Medical Services for Children (EMSC) Section was awarded \$190,650.00 for Year 3 from Health Resources and Services Administration (HRSA) to promote improvements in Emergency Medical Services (EMS) for Hawaii's Keiki.
- In 2025, EMSIPSB was awarded \$195,908.00 for Year 4 from The Centers for Disease Control and Prevention (CDC) to promote Advancing Surveillance of Violent Deaths Using the National Violent Death Reporting System (NVDRS).
- The Disease Outbreak Control Division (DOCD), Immunization branch (IMB) experienced an initial funding cut of \$767,569, representing a 16% reduction from anticipated funding in this year's FY26 core immunization award. Over 90% of the IMB budget is dedicated to maintaining staff and salaries. Due to these reductions, IMB was unable to procure mobile vaccine services and had to scale back or delay planned Immunization Information System enhancements and support activities. The impacts include limited ability to conduct targeted outreach, respond quickly to community needs, and support school-

located clinics as well as placing additional strain on a system that is central to immunization tracking, provider reporting, and public health response.

- Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) core funding is awarded annually. Funding in FY26 remains level with \$3,077,766 awarded; however, there is a high degree of uncertainty about future federal funding for ELC core cooperative agreement funds and other federal cooperative agreements. This award fully funds 6 positions and substantially funds 11 positions. If ELC core funding is rescinded or cut in future years, the detection, prevention and response to infectious disease outbreaks would be impacted.
- Eleven Epidemiology and Laboratory Capacity for Infectious Diseases supplemental awards totaling over \$147 million were awarded in beginning of 2020 through the year of 2024. Unspent balances of about 50 million dollars as of 12/22/2025 are due to expire 7/31/26. Four awards are at risk of earlier pullback with total unspent of \$44.7 million. These awards fund 44 state employees and support a broad range of functions to respond to infectious diseases such as COVID-19, avian and other novel influenza variants, and provide key public health data including state hospital bed capacity.
- While this year's Public Health Emergency Preparedness (PHEP) fund remains level with prior years, because cost of living and salaries have gone up, level funding no longer covers full salaries for all positions funded through this award in the past.

Non-General Funds

Pursuant to HRS 37-47, below is a web link to the Department of Health's non-general funds:

<https://health.hawaii.gov/orgchart/fy25-non-general-fund-reports/>

Budget Requests in Relation to Strategic Objectives, Goals, and Performance Metrics

The DOH continues to have a significant number of vacancies that impact its work and add stress to current employees. As the job market improves and there are more potential applicants, having competitive wages and benefits and a timely and efficient hiring process can help with increasing the much-needed additional staff.

Given the current fiscal situation, we request general funds for only the most critical items. The fiscal year 2027 supplemental budget for the Department of Health provides for no new

general funded FTEs and for \$16,188,168 additional general funded resources. The priority requests are highlighted below with background information.

- HC-02 (HTH 730/MQ) \$8,067,168 in general funds for contracted emergency medical services for Kauai and Maui.
- HC-03 (HTH 430/HQ) \$2,500,000 in general funds for Hawaii State Hospital to cover overtime and other payroll costs. HSH has been actively working to reduce the need for overtime. These efforts include reducing patient census and more active and aggressive recruitment efforts to decrease vacancies. Despite these efforts, additional funding for overtime is still necessary.
- HC-14 (HTH 720/MP) \$121,000 in general funds for contracted services to assist with the recurring subscription and maintenance cost for the Customer Relationship Management (CRM) System. This database is used for all facilities licensed by OHCA and will allow the capability for automated processing that include license renewal inspection scheduling, automated invoicing of license fees and the ability to make online payments directly within this system.
- HC-21 (HTH 430/HQ) \$5,500,000 million in general funds for Contracts for Psychiatric Beds for Hawaii State Hospital (HSH). These funds are currently utilized in the effort to reduce patient census. Patient care is a priority for HSH and these funds ensure that patients are receiving a proper level of care at an appropriate facility suited to their needs.

Priority requests for other than general fund resources are:

- HC-04 (HTH 131/DC) \$30,000,000 in special funds (B) to allow DOH to purchase vaccine using funds it collects from health plans pursuant to Act 175, SLH 2025.
- NG-49 (HTH 840/FH) \$50,000,000 in special funds (W) for the Drinking Water State Revolving Fund Loan Program. This request is for an appropriation ceiling increase to accommodate the additional federal funds from the Infrastructure Investment and Jobs Act (IIJA) (formerly Bipartisan Infrastructure Law (BIL)) supplemental grants and Supplemental Appropriation for Hurricanes Helene and Milton and Hawaii Wildfires (SA-HMW).
- NG-50 (HTH 840/FK) \$60,000,000 in special funds (W) for the Clean Water State Revolving Fund Loan Program. This request is for an appropriation ceiling increase to accommodate the additional federal funds from the IIJA (formerly BIL) supplemental grants and SA-HMW.

- NG-54 (HTH 840/FJ) 5,000,000 in special funds (B) from the Deposit Beverage Container (DBC) Special Fund. Statute requires that the DBC program be audited every other year with FY24 being the most recent audit. The audit identified multiple deficiencies for the program to address. The appropriation ceiling increase will enable the program to respond to the auditor's recommendations, such as contracting for auditing services for DBC distributor payments and Certified Redemption Center claims.
- NG-55 (HTH 849/FD) \$1,500,000 in special funds (W) for the Environmental Response Revolving Fund. This request is to remove the appropriation ceiling to accommodate potential need to fund the Environmental Health Administration through an emergency response which may cost more than \$1,500,000.
- HC-72 (HTH 596/KM) \$2,100,000 in special funds (B) for the Office of Medical Cannabis Control and Regulation Special Fund for the establishment of a state reference laboratory for medical cannabis and hemp.

Capital Improvement Projects Being Requested for FY 27:

- \$2,525,000 for FY27 for Kalaupapa Settlement's removal of underground storage tanks.
- \$9,400,000 for FY27 for the State Lab's phase 1 renovation of the Kamauleule building.
- \$1,000,000 for FY27 for Developmental Disabilities Division's health and safety improvements for the Waimano Hale Complex.
- \$1,000,000 for FY27 for General Administration's health and safety improvements for health centers.
- \$1,615,000 for FY27 for Environmental Health's Hale Ola building roof replacement.
- \$2,000,000 for FY27 for General Administration's improvements of DOH buildings statewide.

The Executive Supplemental requests also include trade-off transfer requests which consist of housekeeping adjustments to reduce negative personal services adjustment budget lines and other housekeeping requests to fold in statutorily exempt positions and align the budget to previously acknowledged reorganizations. Federal fund adjustment requests are also being submitted to align the federal budget ceiling with updated actual and anticipated federal fund awards.

We appreciate the consideration of our resource requests to protect and promote the physical, behavioral, and environmental health for the people of Hawaii. The DOH is the statewide public health agency focusing on populations and prevention and working to ensure that all residents have a fair and just opportunity to achieve optimal health and well-being.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CDPHND	Expands DOH services in all communities statewide on emergency preparedness/response, communicable disease, health promotion, disease prevention and school health. Focused on the health of populations, communities, and the individuals and families living in them to promote healthy lifestyle choices and assure access to public health nursing services. Community engagement informs DOH policy development/enforcement.	Provides multifaceted clinically skilled work that includes disease/health event investigation, health/ developmental screening, referral/follow up, outreach, home-visiting, case management, health/nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability.	HTH100/KJ	H	HRS Section 321-1.7
CDPHND	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug-resistant TB. Hawaii has the highest state incidence of tuberculosis, primarily related to immigration and migration.	Coordinates and provides screening for active TB disease and TB infection using TB skin testing, blood tests and X-rays. The clinic provides direct patient care for complex TB cases and oversees the treatment of cases in neighboring islands and the medical community. PHNs, MDs, pharmacists, and outreach workers evaluate, and monitor patient compliance with treatment protocols, as well as investigate and manage contacts of infectious TB cases. "TB Case Review", "TB Cohort Review" and other program evaluation tools provide comprehensive program evaluation and direction, and facilitate collection of relevant data for surveillance, statistical reporting and analysis of trends.	HTH100/DD	H	HRS Chapter 325.2; HAR Title 11, Chapter 164.2
CDPHND	Prevents the spread of Hansen's disease through case management, treatment and epidemiological follow up of new cases. Also provides case management to prevent and treat sequelae of Hansen's disease in accordance with statute. (87% of the HD Control Program is funded through federal funds).	Identifies and manages all new cases of Hansen's disease, providing diagnosis, treatment, epidemiological follow-up and case management. Prevents and treats HD-related complications and disabilities.	HTH100/DE	H	HRS Chapter 326; HAR Title 11, Chapter 168
CDPHND	Provides administrative services, program planning and legislative support for STD control. Administers programs for the surveillance, prevention and control of STDs statewide.	Provides STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and statewide in collaboration with district public health offices, community based organizations and health care providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	HTH100/DH	H	HRS Chapter 325
CDPHND	Provides administrative services, program planning and legislative support for HIV control. Administers programs for the surveillance, prevention and control of HIV statewide.	Provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies. Supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission. Provides mandated surveillance of HIV/AIDS.	HTH100/DI	H	HRS Chapter 325
CDPHND	Provides a secure living environment and medical care for the patients of Kalaupapa in accordance with HRS Chapter 326.	Provides medical, and nursing services for Kalaupapa registry patients in Kalaupapa. Maintains infrastructure to support the Kalaupapa community, including housing, food, transportation, equipment, utilities, and emergency management.	HTH100/DG	H	HRS Chapter 326
CDPHND	Hale Mohalu on Oahu permits a higher level of medical care for the Kalaupapa patients than can be provided at the Kalaupapa nursing facility. Patients are also triaged or re-admitted to the Hale Mohalu health care facility on their way to/from tertiary care in the community hospitals and subspecialty medical outpatient care to ensure continuity of patient care.	Provides Kalaupapa patients with coordinated medical, nursing, and rehabilitative care, particularly for services on Oahu that cannot be provided in Kalaupapa.	HTH100/DF	H	HRS Chapter 326
CDPHND	Provides coordination, oversight, and policy direction for four distinct statewide programs that focus on prevention and control of HIV, tuberculosis, Hansen's disease, and sexually transmitted diseases as well as Public Health Nursing services and activities. Communicable disease control in this division requires careful approaches in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Treatment to prevent transmission is often prolonged and may be life-long. Incorporating social and behavioral determinants of health are essential to this division's function.	Plans, directs, and reviews planning, programming and budgeting activities coordinating with departmental administrative offices, division branches, and other agencies. Reviews and recommends personnel actions, and investigates and resolves issues relating to employee grievances, program challenges and problems. Provides division-wide medical consultation, clinical direction through medical, nursing, and other public health standing orders, investigates and appropriately addresses public health/medical concerns for division programs, and reviews all division federal grants as principal investigator and financial officer.	HTH100/KE	H	HRS Section 321-1.7; HRS Chapters 325 and 326; HAR Chapters 156 and 164.2
CDPHND	Funds 2 RNs for medically fragile.	Provides multifaceted clinically skilled work that includes health event/disease investigation, health and developmental screening, referral and follow up, outreach, home-visiting, case management, nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability, with a focus on children with medically fragile conditions.	HTH100/KL	M	

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DOCD	The Disease Outbreak Control Division is the strategic lead for any large-scale Departmental investigation of or response to disease outbreaks of public health significance impacting Hawaii residents and visitors. The Division oversees two major programs, Disease Investigation and Immunization, and generally oversees surveillance and response activities pertaining to infectious and other imminent health threats, including healthcare associated infections.	Prepare for and respond to emerging threats (e.g., COVID-19, Ebola, mpox virus infection) of outbreak potential, infectious or otherwise, as well as more common infectious disease issues. Monitor disease conditions to provide early warning of potential threats and interprets data to guide public health action. Coordinate among programs to improve security, stability, interoperability, and usefulness of data systems to support disease surveillance and response functions. Strengthen collaborations in these endeavors between the Department of Health and multiple other partners, including clinical commercial laboratories, hospitals, schools, emergency management agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism/man-made events.	HTH131/DA	H	HRS §321-4.3; §321-31; §325-5
DOCD	Immunization Branch promotes the use of vaccines to prevent the incidence and spread of infectious diseases; provides a central repository for statewide immunization information; assesses the impact of vaccine use on disease trends and spread; and conducts surveillance for and investigate vaccine-preventable disease cases/outbreaks. When available, the program also distributes and coordinates administration of federally provided vaccines (e.g., COVID-19, Vaccines for Children, Stop Flu at School).	Educate public health and providers regarding vaccines; order and distribute vaccines for the Vaccines for Children program and mass vaccination campaigns (e.g., COVID-19); coordinate vaccination clinics in response to identified public health needs (e.g., COVID-19, disruption of medical services due to emergencies such as Maui wildfires, school-located vaccine clinics); conduct school vaccine assessments; maintain vaccine-preventable disease surveillance; conduct vaccine-preventable disease investigations of cases/outbreaks (e.g., COVID-19, hepatitis A and mumps outbreak responses); maintain the Hawaii Immunization Registry (HIR) to capture immunization information statewide; order vaccine for the Vaccines for Children program through the HIR.	HTH131/DC	H	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §325-121; and §353-15
DOCD	Disease Investigation Branch protects the health of the public by monitoring infectious and other diseases of public health importance to track disease incidence, trends, and impact on public health; investigates disease outbreaks and single cases of important or unusual diseases; recommends improved disease prevention methods to appropriate partners and implements measures to control disease spread; and provides guidance for clinicians regarding diagnosis, prevention, and control of infectious diseases.	Conduct surveillance for routine foodborne illnesses (e.g., E. coli, Salmonella), influenza, other respiratory diseases including COVID-19, and arboviral diseases; maintain healthcare associated infections and antimicrobial resistance surveillance and collaborate with healthcare partners to strengthen infection control in health facilities and curb antimicrobial resistance; conduct investigations of and respond to outbreaks of non-vaccine preventable disease; educate the public and healthcare providers about diseases of concern.	HTH131/DJ	H	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
AMHD	Community Mental Health Center services.	Provision of statewide treatment, case management, and psychosocial rehabilitation services for adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community.	HTH420/VAR	H	Chapter 334, HRS
AMHD	Division administrative services.	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the Adult Mental Health Division.	HTH420/HB, HTH420/HP	H	Chapter 334, HRS
AMHD	Court ordered evaluation services.	Provision of court ordered examinations including fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release.	HTH420/HG	H	Sections 704-404, 571-22, HRS
AMHD	Contracted services for adults with serious mental illness.	Provision of contracted services including community based case management services, crisis services, housing services, treatment services, and other rehabilitative services. The population served are adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community. Crisis services, including crisis line services, are also provided to the general population of the State.	HTH420/HO	H	Chapter 334, HRS
AMHD-HSH	Providing 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health	The Hawaii State Hospital (HSH) is the only state operated acute psychiatric hospital in Hawaii, and serves patients from all islands in the State. The hospital is licensed by the State of Hawaii, Department of Health, accredited by The Joint Commission and operates 297 licensed beds for the treatment of seriously mentally ill adults (at least eighteen years of age), who have been court committed to the facility for care and treatment. Many of the psychiatric patients have medical co-morbidities and/or substance abuse disorders which could lead to potential health risks that may require medical care and treatment.	HTH430/HQ	H	Chapter 334, HRS

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Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
ADAD	HTH440/HO consists of State, federal, and special funds that are contracted to provide substance abuse prevention and treatment services statewide.	Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	HTH440/HO	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS); Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively; Chapter 42F, HRS, relating to grants and subsidies; Chapter 103F, HRS, relating to purchases of health and human services. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HD Organizational functions are: Administration; Administrative Management Services Office, Quality Assurance and Improvement Office, and the Planning, Evaluation, Research and Data Office.	Division Administration develops, coordinates and supports the implementation of innovative substance abuse services and programs, and directs the Division's legislative program and activities on substance abuse, and provides effective intra- and inter-departmental coordination. The Administrative Management Services Office oversees the Division budgeting, financial management, and human resources functions. The Quality Assurance and Improvement Office develops and implements a system-wide quality assurance and improvement program that incorporates staff, community, and consumer involvement. The Planning, Evaluation, Research and Data Office plans, coordinates, and conducts planning, evaluation, research and data collection and analysis to support the development of policies, programs, state plans and services related to substance abuse.	HTH440/HD	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; and Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HT consists of the Treatment and Recovery Branch that oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services; monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. HTH440/HT was transferred out from old Org Code and Program ID HTH440/HR to align the positions and funds with the ADAD Reorganization.	The Treatment and Recovery Branch (TRB) coordinates, develops and administers programs that promote access to clinically sound and cost-effective substance abuse treatment, recovery and support services. TRB provides consultation and collaborates and coordinates substance abuse treatment services with other organizational segments of the division, other divisions, other state departments, community groups, and service providers. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal SAPT Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services. TRB also administers special projects, including but not limited to the Hawaii Screening, Brief Intervention and Referral to Treatment (SBIRT) Project and the Hawaii Opioid State Targeted Response (STR) Project.	HTH440/HT	H	Sections 321-16.5 and 321-16.6, HRS, relating to special treatment facilities and therapeutic living programs, respectively. Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart I & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act. P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996; P.L. 103-62, GPRA of 1993; 45 CFR Part 96.45, 96.51, and 96-120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a Charitable Choice provisions, final rule.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
ADAD	HTH440/HU consists of the Prevention Branch that develops, maintains, and implements a comprehensive statewide plan for substance abuse prevention services; coordinates and collaborates in the planning and implementation of effective substance abuse prevention services with community groups, private and public agencies, federal funding sources, and consumers; and provides knowledge and expertise in the field of substance abuse prevention and assures technology transfer to support and improve substance abuse prevention services.	The Prevention Branch (PB) develops performance standards and outcomes to be achieved by service providers contracted to provide substance abuse prevention services in compliance with federal and state requirements; develops, executes, and monitors contracts for substance abuse prevention services; provides substance abuse prevention related consultation and assistance to other divisions within the Department, other state departments and private sector organizations; collaborates and coordinates substance abuse prevention services with other organizational segments of the division, other state departments, community groups, and service providers; provides substance abuse prevention expertise in securing and administering public or private funds and grants; and administers special projects, including but not limited to the Strategic Prevention Framework - Partnerships for Success (SPF- PFS) and the Hawaii State Tobacco Enforcement Contract (FDA).	HTH440/HU	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Services Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996, P.L. 103-62, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
CAMHD	Provide for the administration of the Child and Adolescent Mental Health Division (CAMHD), including legislative functions, planning, compliance with state and federal rules, and maintaining critical services for the youth in the state	The CAMHD Administration Office is comprised of the Division Administrator and Secretary; the Clinical Services Office (CSO) which is comprised of the Medical Director, Lead Psychologist, Psychiatrists, Psychologists, Social Workers and Clerical Support; The Healthcare Systems Management Office (HSMO) which is comprised of IT staff, Quality Assurance Staff and clerical support; Program Improvement and Communications Office (PICO), which is comprised of the Lead Research and Evaluation Specialist, Planner, Provider Relations Liaison, Digital Marketing Specialist, Public Information Specialist and clerical support; Central Administrative Service Office (CASO), which is comprised of the Administrative Officer, accountants, contracts staff, personnel staff and clerical and accounting staff; and a Federally Funded Substance Abuse Mental Health Services Administration grant (Data to Wisdom (D2W) which is comprised of a Project Director, Clinical Data Director, Social Marketer, Program Development Specialists, and clerical support.	HTH460/HF	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		The CSO oversees the critical placements and issues with clients, staff training, and program reviews statewide, within the Division as well as contracted providers. The HSMO provides facility certification and credentialing of CAMHD staff and contracted providers, adjudication of all billing to insurance companies for appropriateness and proper documentation, management of the Electronic Health Record and quality assurance. PICO provides provider relations; communication; web based content; research and evaluation of data to provide better care to the youth, and; public legislative review.	HTH460/HF	H	
CAMHD		CASO handles all contracting, procurement, fiscal and personnel matters. D2W is a program through a federal grant dedicated to the development of outcome measures to better treat the youth within the system of care; continuance of the wraparound program started with Kaeru to provide the peer support to youth and; to guide and implement the Trauma Focused Task Force within the State.	HTH460/HF	H	
CAMHD	Support functions to CAMHD registered clients that do not have funding for other supports through Federal Funded Programs.	These funds are used to fund the federally mandated program for First Episode Psychosis for adolescents and young adults; support and contracts for mental health services for youth without homes; the Family Support Organization Contract; staff and contracts for trauma informed care; Telehealth and Electronic Health Record equipment; staff to support evaluation and information systems; a coordinator for the Hawaii Interagency State Youth Network of Care (an organization promoting partnerships, community outreach and needs assessment); and clinical training and education. Medicaid Funding is used to provide contracted Mental Health Services to the children and adolescents across the state of outpatient and inpatient services, along with General Fund monies for those youth that do not meet the Medicaid eligible criteria, the state match and the costs that exceed the Medicaid rates to provide the services to the youth.	HTH460/HO	H	HRS Chapter 321-171 through 176 and 334-3

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Division	Description of Function	Activities	Prog.ID(s)	Dept- Wide Priority	Statutory Reference
CAMHD	Provide for the localized clinical care coordination throughout the state to the children and adolescents needing mental health services	These functions are located in the Oahu Services Branch, Family Court Liaison Branch, Neighbor Island Services Branch and Family Guidance Centers statewide. The positions consist of Branch Chiefs, Center Chiefs, Supervisors, Human Service Professionals/Social Workers, Administrative Specialists and clerical staff. The HSP/SW provides all care coordination/case management to the registered clients. The Administrative Specialist handles all local fiscal, personnel and office management matters, the Center Chief oversees day to day running of the Center and the Branch Chief oversees the day to day running of the Branch.	HTH460/HE HTH460/HS HTH460/HV	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		Although the Psychiatrist, Psychologist and Quality Assurance Specialist are all located in the Administration of CAMHD, they are physically located within the FGC. The Psychiatrist and Psychologist provide clinical leadership to the clinical staff and direct services to the clients, including assessments, therapy and medication management. The Quality Assurance Specialist provides for uniform management, clinical data assemble and business management practice purposes, with consistent quality assurance across the Division.	HTH460/HE HTH460/HS HTH460/HV	H	
BHA	Behavioral Health Administration	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the BHA.	HTH495/HA	H	Chapter 334, HRS
DDD	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and Residential Supports. Developmental Disabilities Domiciliary Homes - 128 five bed group homes and apartments that house individuals with severe medical, developmental and intellectual disabilities who qualify for institutional care. These services are required under HRS Section 333F-2. Crisis Contract provides emergency response, crisis stabilization and crisis residential to individuals in DDD who may experience a mental health or family crisis.	Purchase of service programs (health and human services) for those individuals not eligible or awaiting eligibility determinations for Medicaid 1915(c) waiver services. The goals for purchasing the service programs include ensuring individuals' health and safety, and increasing individuals' natural supports, ability to be integrated into the community, self-determination and independence. Crisis services focus on ensuring physical and psychological safety, and preventing placement disruptions.	HTH501/CM	H	Chapter 333F, HRS
DDD	Medicaid 1915(c) Home and Community-Based Services (HCBS) Waiver serves individuals with moderate to profound intellectual and developmental disabilities (I/DD) who would otherwise receive services in an institution due to the severity of their cognitive and/or physical disabilities. Services provided in homes and communities include personal assistance/habilitation, community learning services, emergency stabilization services, respite, employment supports, training and consultation, specialized medical equipment, home and vehicle modification, adult day health, and private duty nursing. The HCBS waiver provides services for over 3000 people per year in the community at a cost that is significantly lower than the cost of institutional care. The State currently receives Federal Financial Participation (FFP) at the FY2021 rate of 53.02%	State match for Title XIX of the Social Security Act Medical Assistance program to operate the Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver. The 1915(c) HCBS waiver must meet all requirements of the Medicaid Community Integration Final Rule in order to draw down Federal Medical Assistance Percentages (FMAP). DDD operates an array of HCBS services that support individual with substantial intellectual and developmental disabilities to live in the community versus in institutional settings. Due to new and increasing oversight and enforcement of federal requirements, DDD has instituted a number of modernizations to the HCBS waiver including updates to service requirements to enhance oversight and support community integration, instituting new services to increase participation in the community, building of more person-centered case management practices, adoption of the Supports Intensity Scale (SIS) assessment to align individuals' budgets with their support needs, and aligning provider payment rates with the actual costs of service provision.	HTH501/CN	H	Chapter 333F, HRS
DDD	Directs the administration of the statewide case management system for persons with intellectual and developmental disabilities and their families including overall planning, budgeting, coordination and management of the Case Management Branch.	Administers the statewide case management system for persons with I/DD and their families or guardians. Ensures the development of person-centered plans for all clients in the DDD system through the development of policy and procedures, development and consistent implementation of standards, and a supervisory system. Develops and maintains standardized forms for use in the client management system. Administers Branch budget and fiscal policies and procedures in compliance with State and departmental directives. Ensures case management compliance with the requirements of the Medicaid 1915(c) Home and Community Based Services waiver. Provides clinical processes for case managers to interact with the Clinical and Eligibility Determination Staff to support interdisciplinary teaming for people with complex needs.	HTH501/CU	H	Chapter 333F, HRS
DDD	The Community Resources Branch oversees the development of resources, services, and supports for DDD individuals with I/DD including assuring implementation and quality of the Medicaid HCBS Waiver by the provider network, and resources to assist individuals with housing, employment, and activities for self-determination and full community integration. Provides overall budget management and administration of the Branch. Oversees the Neurotrauma Program in accordance with HRS § 321H.	Oversees the development, application process and reporting requirements of required assurance for the Medicaid 1915(c) Home and Community Based Services waiver. Develops and monitors 1915(c) waiver standards for the provider network. Initiates and coordinates the development of new and existing resources and services for individuals with I/DD in the areas of housing, employment, and self-determination, including community integration activities.	HTH501/CV	H	Chapter 333F, HRS Chapter 321H, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	The HCDSB operates dental clinics and performs dental treatment for institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care for this population.	HCDSB is the only state dental program that provides direct dental treatment services to the community. HCDSB provides dental treatment services for adults (over 20 years old), and for Medicaid patients who are classified as aged (over 65 years old), blind, disabled or other special needs who lack access to private sector dental services. HCDSB provides dental services to patients who reside at Hawaii State institutions, including the Hawaii State Hospital, Leahi Hospital, and Kalaupapa Settlement, as well as to patients who reside in the community. HCDSB has five (5) dental clinics located at the Department's Health Centers on Oahu (Diamond Head, Lanakila, Leeward, and Windward), and the Hawaii State Hospital. Currently there are no dental clinics located on the Neighbor Islands. In addition to the dental services provided at the HCDSB clinics, dental procedures will now be provided (limited) in a hospital setting under general anesthesia as needed.	HTH501/ED	H	Dental Health - Sec. 321-61 to 63, HRS
DDD	The Outcomes and Compliance Branch (OCB) oversees the DDD Quality Assurance and Improvement Program (QAIP), monitors case management functions as required by the Medicaid HCBS Waiver, oversees the adverse events reporting and management system, manages first level service and eligibility appeals and mortality reviews, maintains a training program for DDD, coordinates the National Core Indicator assessments, certifies Adult Foster Homes, investigates and resolve complaints, and operates the DDD utilization management program.	OCB oversees the DDD quality assurance and improvement program, which is the overarching structure for managing quality and implementing program improvements based on systematic monitoring and tracking and analysis of data trends and patterns. The QAIP conducts ongoing and regular internal monitoring to review processes and measures to continuously improve services. To ensure quality client outcomes using best practices this section develops, monitors and evaluates quality improvement processes that is data driven. OCB conducts consumer and family surveys. Training needs are identified based on critical measures and outcome analysis and implement the National Core Indicator (NCI) Project. OCB is responsible for monitoring DDD case management practices, programs and participants' outcomes, and certifies Adult Foster Homes and caregivers in accordance with HAR. The OCB Training Unit provides training for DDD staff, participants, and their families to support the core initiatives of the Division and staff competencies at all levels.	HTH501/JA	H	Chapter 333F, HRS,
DDD	Per Section 321H-2 HRS, the Department of Health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and with oversight from two advisory boards to administer the neurotrauma special fund. This CRB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of Incidents, prevalence, and outcomes for survivors of traumatic brain injury; and 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports to address the needs of traumatic brain injury survivors.	Develops, implements and monitors a comprehensive system of statewide supports to address the needs of people with Neurotrauma injury and their families.	HTH501/JN	H	Chapter 321H, HRS
DDD	DDD case management system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & services for persons with developmental disabilities or intellectual disabilities....." Case managers provide critical functions on all islands serving 3,500 individuals with intellectual and developmental disabilities (I/DD). Case managers ensure quality care & services are delivered and health and safety of participants is ensured.	Provides case management system across the State to persons with intellectual and developmental disabilities (I/DD) and their families and guardians. Works with persons with I/DD and their families to identify what is important to the person; identify what supports the person has, wants, needs; identify what supports are necessary to assure the individual's health and safety and well-being; assist individuals in developing a plan to support them in their desired life; and assists individuals in obtaining supports and services needed. Case managers are responsible for core 1915(c) waiver requirements including ensuring choice of providers, using assessments to understand needs, family engagement and communication, development of person-centered plans based on assessed needs, ensuring services are authorized and delivered, monitoring of individualized supports budgets, monitoring and responding to any change in person's conditions or life situation, responding to crisis situations, coordinating with hospitals around psychiatric admissions as well as across-the-board, discharge planning, locating residential placements when necessary. As well, case managers work with DDD participants that are not in the 1915(c) waiver.	HTH501/JO HTH501/JQ HTH501/JR HTH501/JS	H	Chapter 333F, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	Provides overall administration of the DD Division including legislative functions, planning, compliance with state and federal statutory and regulatory requirements, implementing terms of the DHS/Med-QUEST Division Memorandum of Agreement to operate the Medicaid 1915(c) HCBS waiver and maintaining critical services for more than 3,500 individuals statewide per HRS Chapter 333F. These include the Division Administrator, Medical Director, Administrative Officer, Contracts Management, Compliance Officer, Planning and, Case Management System IT Project Management, Divisional secretarial support.	Administers, directs and leads the programs and activities of the Division to comply with all applicable federal and state statutes including Hawaii Revised Statutes 333F and 321H; develops, plans and coordinates all aspects of programs, services and activities statewide through ensuring the maximization of desired outcomes and national best practices; directs and plans policy, research and data activities; implements administrative and budgeting activities, payment and personnel systems, procurement and contracts; provides project management for the DDD IT case management system; conducts planning, policy, and research; implements the clinical and eligibility determination system; and provides compliance consultation and activities for all legal settlement agreements and litigation issues.	HTH501/KB	H	Chapter 333F, HRS; Chapter 321H, HRS
DCAB	Establish guidelines for the design of buildings, facilities, and sites by or on behalf of the State and counties in accordance with Section 103-50, Hawaii Revised Statutes.	Administer the Hawaii Administrative Rules, Title 11, Chapter 216, "Disability and Communication Access Board Rules of Practice and Procedures." Approve site specific alternate design requests when an alternate design provides equal or greater access.	HTH520/AI	H	HRS §348F-3(1); HRS §348F-7; HRS §103-50
DCAB	Provide review and recommendations on all State and county plans for buildings, facilities, and sites in accordance with Section 103-50, Hawaii Revised Statutes.	Review State and county construction documents. Review and decide upon site specific alternate design requests, per the public hearing process, for Section 103-50, Hawaii Revised Statutes projects.	HTH520/AI	H	HRS §348F-3(2); HRS §348F-7; HRS §103-50
DCAB	Establish guidelines for the utilization of communication access services provided for persons who are deaf, hard of hearing, or deaf-blind in State programs and activities. Guidelines include, but are not limited to, determining the qualifications of interpreters who may provide services, the amount of payments to interpreters, and the credentialing of interpreters who do not hold national certification via state screening process.	Administer the Hawaii Administrative Rules, Title 11, Chapter 218, "Communication Access Services for Persons who are Deaf, Hard of Hearing, and Deaf-Blind." Administer the Hawaii State Sign Language Interpreter Credential Program, Hawaii Quality Assurance System Test and Continuing Education Program for sign language interpreters.	HTH520/AI	M	HRS §348F-3(3); HRS §348F-7
DCAB	Administer the Statewide program on parking for persons with disabilities, in accordance with Part III of Chapter 291, Hawaii Revised Statutes.	Administer the Hawaii Administrative Rules, Title 11, Chapter 219, "Parking for Persons with Disabilities." Administer the issuance of parking permits and identification cards to qualified applicants with disabilities.	HTH520/AI	H	HRS §348F-3(4); HRS §348F-3(7.5); Chapter 291, Part III, HRS
DCAB	Serve as the designated state agency to coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act (ADA) for access to programs; services; employment; telecommunications; and buildings, facilities and sites.	Coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act among the Executive branches of State Government. Administer and issue the ADA Curriculum for State and County Government Entities and Programs and Services Reference Manual for Persons with Disabilities to ADA coordinators. Assist Departmental ADA Coordinators resolve complex ADA-related complaints or situations.	HTH520/AI	H	HRS §348F-3(7)
DCAB	Provide technical assistance and guidance to, but not limited to, state and county entities in order to meet the requirements of state, federal, and county laws providing for access for persons with disabilities through public education programs and other voluntary compliance efforts.	Provide advice and recommendations on matters relating to access for persons with disabilities, with emphasis on legislative matters, administrative rules, policies, and procedures of the State and county governments. Review and assess the problems, needs, and the availability of adequate services and resources for persons with disabilities in the State. Approximately twenty percent (20%) of population, are the beneficiaries of DCAB in which technical assistance and guidance are provided in civil rights, communication access, emergency preparedness, transportation and travel, community living and employment; and activities are also directed to other entities and individuals, including government (State and county), private service providers, employers and human resource personnel, design professionals, families, and the general public. Ensure compliance with the Individuals with Disabilities Education Act §300.169, provide staff support for the Special Education Advisory Committee (SEAC) meetings, conferences and functions for children with disabilities and provide technical assistance and guidance to families with students with disabilities in understanding the Department of Education, Individual Education Program.	HTH520/AI	H	HRS §348F-3
FHSD	Women, Infants and Children Program (WIC)	To improve the nutritional health of eligible women infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HTH 560/GI	H	Code of Federal Regulations: 7 CFR Part 246, HRS § 321-31 (Preventive Medicine) (P.L. 111-296)
FHSD	Maternal and Child Health Administration	Includes Chief, secretary, and administrative support staff. Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. Collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. Administrative support activities for the branch including personnel services, procurement oversight, and accounting.	HTH560/CK	H	HRS § 321-322, Maternal and Child Health Program; HRS § 321-341, Child Death Review; HRS § 324-5 Multidisciplinary Review of Maternal and Perinatal Deaths
FHSD	Home Visiting	The Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program facilitates collaboration and partnership at the federal, state, and community levels to improve health and development outcomes for at-risk children through evidence-based home visiting programs.	HTH560/CT	H	HRS 321-37, Child Abuse and Neglect Prevention; HRS 321-327, Home Visiting Program

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Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
FHSD	Women's and Reproductive Health	Administers a statewide system of health services to address the needs of high-risk populations including adolescents, men, women, and hard to reach populations in their reproductive years. Promotes strategic planning methods that engage community services and stakeholders and addresses health disparities impacting access to quality care across the lifespan. The Reproductive Health Services Unit assists individuals in determining the number and spacing of their children and promotes positive birth outcomes and healthy families. The education, counseling and medical services available through state funded clinical programs assist with achievement of this goal. The Perinatal Support Services Program strives to reduce factors that contribute to infant mortality and provides an array of services to address risk factors that lead to poor birth outcomes. The Adolescent Health Unit partners with teen serving community organizations, parents, and teens to identify priorities for advancing adolescent health and leverages grants and funding, trainings, and cross-sector programming to build community capacity to address and improve adolescent health across the state.	HTH560/CW	H	HRS §321-321, Maternal and Child Health Program
FHSD	Family Support & Violence Prevention.	Administers a statewide system of family support, positive parenting, and violence prevention programs across the lifespan for prenatal, infants, youth, and adults. Develops initiatives and training/education on family and intimate partner violence prevention through partnerships with public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund, Child Death Review, Domestic Violence Fatality Review, Hawaii Children's Trust Fund, and 2 federal grants: Rape Prevention and Education and Community-Based Child Abuse Prevention (CBCAP). The CBCAP program supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect.	HTH560/CF	H	Domestic Violence Fatality Review; HRS 321-1.3, Domestic Violence and Sexual Assault Special Fund; HRS 350B, Hawaii Children's Trust Fund; HRS 321-37, Child Abuse and Neglect Prevention; Act 271 (2025), Relating to Peer Support Programs.
FHSD	Children with Special Health Needs	Children with Special Health Needs Branch works to improve access for children and youth with special health care needs (CYSHCN) to a coordinated system of family-centered health care services and improve outcomes, through systems development and supporting families to meet their health and developmental needs. Children and Youth with Special Health Needs Section both supports system development and provides direct "safety net" services (including service coordination, clinics, and financial assistance for pediatric specialty services) for CYSHCN age 0-21 years. Newborn Metabolic Screening Program assures that infants born in Hawaii are screened for disorders with serious consequences such as intellectual disability or death, and provides tracking and follow-up. Newborn Hearing Screening Program assures that infants born in Hawaii are screened for hearing loss, and provides tracking and follow-up. Genetics Program promotes prevention, detection, and management of genetic disorders; provides genetics education; and works to improve access to genetic services. Birth Defects Program collects information to monitor birth defects statewide. Childhood Lead Poisoning Prevention Program works to reduce lead exposure, by strengthening blood lead testing, surveillance, education, outreach, and linkage to services.	HTH560/CC	H	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS §321-361 to 363 (Newborn Hearing Screening); HRS §321-421 to 426 (Birth Defects Program)
FHSD	Early Intervention	Early Intervention Section (EIS) provides early intervention (EI) services for infants and toddlers birth to 3 years of age with a developmental delay or a medical condition that has a high probability of resulting in a developmental delay if EI services were not provided. EI services are delivered statewide through 18 EI Programs that are State-operated (3) or contracted (15) for specified geographical areas. Federally mandated EI services include but are not limited to: assistive technology; family training, counseling, home visits; nutrition services; occupational therapy; physical therapy; psychological services; service coordination; social work; special instruction; and speech-language services.	HTH560/CG	H	HRS 321-357, Early Intervention; P.L. 108-446, the Individuals with Disabilities Education Act (IDEA), Part C.
FHSD	Family Health Services Administration	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V MCH Block Grant, Primary Care Office (PCO), Rural Health, Critical Access Hospital (CAH), Medicare Rural Hospital Flexibility Grant (FLEX), Early Childhood Comprehensive Systems, Oral Health, and PRAMS grants. Also administers community health centers special fund, rural hospital subsidy contracts, & POS contracts for primary care services and the Pediatric Mental Health Care Access Expansion grant.	HTH560/KC	H	HRS 321-1.5 - 321-1.6, Primary Health Care Incentive Program; HRS321-1.65, Community Health Centers Special Fund; HRS 321-61 - 321-63, Dental Health

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Table 1

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CDPHPD	Plans directs, and coordinates chronic disease prevention and management and health promotion strategies and activities	Oversees statewide chronic disease prevention and health promotion programs to reduce risks through policies, systems, and environmental changes, and strengthening linkages between population-based strategies and preventive health services. Maintains information infrastructure for surveillance, establishes evaluation standards, and provides epidemiological support. Guides and coordinates policy development, social marketing, health communications, and planning.	HTH590/KK	H	HRS, Chapter 328L-2, -5, -6
CDPHPD	Chronic Disease Management	Identifies and targets major chronic diseases - asthma, cancer, diabetes, heart disease and stroke and develops population-based policies and systems change initiatives; provides language interpretive services for limited-English speaking population groups to assure access to, and knowledge of preventive health measures.	HTH590/GP	M	HRS, Chapter 328L-2; 321-301; 327-24
CDPHPD	Primary Prevention	Provide technical expertise and consultation on the primary prevention of obesity and chronic disease; department lead on population-based approaches and interventions in the areas of nutrition and physical activity, and tobacco use; translates evidence-based best practice policies and strategies into community/population-based interventions.	HTH590/GR	H	HRS, Chapter 328J; 328L-5, -6
HRA	Deputy Director of Health Resources Administration formulates policies and provides administrative oversight to this administration.	Provides leadership, policy development, planning, and administrative support to best meet the needs of those served by the six programs and services administered the Health Resources Administration.	HTH595/KA	H	
OMCCR	The Office of Medical Cannabis Control and Regulation (OMCCR) implements and administers the statewide medical cannabis dispensary system and medical cannabis patient registry to ensure that medical cannabis is accessible for Hawaii's patients and visiting patients, while maintaining patient safety, product safety, and public safety as guiding principles. Since May of this year OMCCR has been tasked by the Department of Health to regulate the hemp processing industry for the State of Hawaii as part of the effort to consolidate oversight of access to cannabis and hemp derived products by patients and consumers of Hawaii.	Issues cards for qualified medical cannabis patients certified by physicians and advanced practice registered nurses; verifies registered patients and grow sites for law enforcement; manages the petition process for additional qualifying conditions for medical use of cannabis. Issues initial medical cannabis dispensary licenses and license renewals; conducts onsite inspections of medical cannabis production and retail facilities; investigates complaints and unlicensed activities; issues findings and requires corrective actions; coordinates activities with federal, state, county, and private agencies. OMCCR is in the process of working to establish the interim rules for Act 263, Hemp Processor law, and will develop a plan of action to enforce hemp regulations based on these rules in the near future.	HTH596/KM	H	HRS Chapter 329 Part IX HRS Chapter 329D HRS Chapter 328G HAR Chapter 11-160 HAR Chapter 11-850
EHSD	EHSD optimizes prevention and compliance, public health and environmental health practices through statewide programs.	EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies and coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies and strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules, or amendments; reviews violation of rules; coordinates budget and personnel processes; coordinates training and outreach programs; and directs performance standards within the division.	HTH610/FL	H	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, and 469, HRS.
EHSD	The Vector Control Branch protects public health by suppressing outbreaks of potential vector-borne diseases throughout the State of Hawaii by timely surveillance for new or introduced vector species, and abatement of rodents and other small animals, mosquitoes, and other vectors of medical significance that transmit disease and/or impair public well-being.	The branch conducts assessments in the areas of biological control methods for vectors, performs inspections of chronic vector breeding sources, monitors the population trend of major vectors on a statewide basis, controls vector breeding areas through the application of chemicals or biological predators, and follows up on inspection and surveillance items that may pose a threat to public health or the environment, and provides information and recommendations on the control and eradication of vectors to the public.	HTH610/FN	H	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26 Vector Control.
EHSD	The Food and Drug Branch safeguards public health by ensuring that food, drugs, medical devices, and certain other consumer products are safe. The branch priority is food product safety, given the large number of product recalls and outbreaks of foodborne illnesses that occur nationally and locally, but it also enforces pharmaceutical compliance and proper labeling of food and drug products.	The branch partners with the U.S. Food and Drug Administration and DOH's laboratory to conduct sentinel monitoring of various food products to test for foodborne contaminants. Additionally, the pesticide residue monitoring program is a compliance program to monitor the level of pesticide chemical residues in locally grown agricultural products to ensure that they do not exceed U.S. Environmental Protection Agency limits. The branch also ensures that food and drug products that are deemed adulterated, misbranded, and/or mislabeled are removed from sale through inspection and enforcement. The branch also assists with food and drug safety issues after natural disasters as needed.	HTH610/FP	H	HRS Chapters 321, 328, 328C, 328D, 328E, 330, and 330C; HAR Title 11 Chapters 11-26 Vector Control, 11-27 Bottled Water, 11-29 Food and Food Products, 11-33 Hawaii Drug Formulary of Equivalent Drug Products, and 11-36 Sale of Prophylactics Through Vending Machines.
EHSD	The Food Safety Branch (formerly Sanitation Branch) regulates, educates, and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment, and compliance.	The branch permits and inspects retail food establishments; assesses and assures that care homes meet sanitation requirements; inspects all public and private schools, milk plants and dairies; licenses tattoo artists and embalmers; and permits and inspects tattoo shops, mortuaries, and public swimming pools.	HTH610/FQ	H	Chapters 321, 322, and 469, HRS; HAR, Title 11, Chapters 11-10 Public Swimming Pools, 11-15 Milk, 11-17 Tattoo Artist, and 11-22 Mortuaries, Cemeteries, Embalmers, Undertakers, and Mortuary Authorities, 11-35 Shellfish Sanitation, and 11-50 Food Safety Code.

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EHSD	Indoor & Radiological Health Branch: The Noise Section implements the statewide community noise program through enforcement of maximum permissible sound levels and issuance of permits/variances for stationary noise sources, agricultural, construction and industrial activities. The Radiation Section assures radiation protection for users and the general public through radiological incident response, licensure and inspection of radiation facilities with electronic products emitting ionizing radiation, licensure of radiation services, and administrative support to the Radiologic Technology Board. The Indoor Air Quality Unit protects and enhances indoor health and minimizes public exposure to indoor air pollutants through proper design, installation and maintenance of air conditioning and ventilation systems and complaint investigations. The Asbestos & Lead	The branch conducts assessments and develops policies and regulations to assure safety in the fields of noise, radiation, mechanical ventilation, indoor air quality, asbestos, and lead. Staff inspect radiation sources, sources of noise (construction, stationary, agricultural, and industrial), mechanical ventilation systems, indoor air quality, asbestos, and lead to assure they do not degrade the public health or the environment of the community. The branch monitors ambient environmental radiation levels by sampling and testing drinking water, air, and precipitation, and provides emergency response for radiological emergencies. It reviews plans for public buildings to assure conformance with ventilation requirements. The branch provides programs and information to the public and the regulated community to increase their awareness and understanding of environmental regulations and rules.	HTH610/FR	H	Chapters 321, 339K, 342F, 342P, and 466J, HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.
EHSD	Section protects public health and the environment from exposure to asbestos, lead and lead-based paint hazards through implementation of Hawaii Administrative Rules and the Neutral Administrative Inspection Scheme (NAIS), and also maintains asbestos/lead abatement accreditation, certification, and registration for asbestos/lead abatement individuals and entities. In addition, the entire Branch is a comprehensive platform for the State Radiological Response Team (also known as DOH RAD). This operational tactical team has a significant role in all radiological emergencies involving release of radioactive materials from U.S. Nuclear Regulatory Commission (NRC) and State licensees, nuclear propulsion activities at Pearl Harbor, and most importantly, chemical-biological-radiological-nuclear-explosive (CBRNE), or terrorist events.		HTH610/FR	H	
SLD	Provides chemical and microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food. Evaluates and certifies laboratories involved in regulatory monitoring for contaminants. Provides quality assurance services for water and milk and environmental microbiology.	Includes Branch Chief, QA/ Certification officers; DUI/Substance Abuse/Medical Marijuana Program Officer for regulating testing of medical marijuana laboratories. Performs chemical contaminant (pesticides, herbicides, heavy metals, etc.) monitoring of public water systems, food products and recreational waters.	HTH710/MG	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp.B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products. Chapter 11-850, HAR Medical Marijuana Dispensaries; Act 241, Relating to Medical Marijuana. Drinking Water Act Public Law 23-523, and HAR Chapter 11-20.
SLD	Provides analytical services to departmental programs and to various federal, state and county agencies concerned with air pollution.	Coordinates and administers air surveillance activities through a statewide electronic system of remote-site state and national air monitoring networks. Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Provides additional monitoring for smoke particulates in lava flows (e.g., Pahoehoe).	HTH710/MH	H	Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401- 7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories);HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.
SLD	Provides microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food products. Provides technical and consultative services the Department's district health laboratories and other environmental laboratories in the State.	Conducts dairy products and shellfish testing in compliance with federal FDA; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Conducts Leptospirosis and N. gonorrhoeae cultures testing; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County.	HTH710/MI	H	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11, 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards.
SLD	Provides diagnostic, consultative and reference laboratory related services to the programs of the Department, other state agencies, private physicians, institutions and other facilities in the State, to assist in the diagnosis and control of communicable diseases.	Performs statewide flu, SARS-CoV-2, dengue, respiratory disease, enteric disease, STD surveillance testing, antimicrobial resistance, and reference lab services. Lost (1) Quality Assurance and (1) enteric microbiologist, and tuberculosis testing capability (now contracted) to Legislative cuts. Unable to receive/test TB specimens from community (HAR 11-156). Conduct microbiological testing on forensic specimens by MOA with City & Counties.	HTH710/MJ	H	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11-Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS§325-72 Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA).
SLD	The Hawaii District Laboratory provides diagnostic, regulatory and consultative laboratory services to private laboratories, private purveyors and various Federal, State and County agencies. It assists State Department of Health programs in the regulation of water, dairy and food products and in the diagnosis and control of communicable diseases. The laboratory aids DOH programs in the fields of public and environmental health.	Conducts food response testing to assist with Epidemiological investigations; Analyzes Drinking Water, and Ocean Water for bacteria in compliance with Chapters 340E and 342D, Hawaii Revised Statutes, and Federal EPA regulations such as the Clean Water Act and Safe Drinking Water Act; Tests clinical samples for STDs (Gonorrhea) in accordance with Federal CMS Clinical Laboratory Improvement Amendments (CLIA) standards; Certified to pack and ship dangerous goods according to Federal IATA regulations, for further workup; Ability to respond to emergencies & disasters, and provide public health protection for Maui County. Provides SARS-CoV-2 testing.	HTH710/ML	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15(Milk); HAR Title 11 Chap 110.1; HAR 11-35 (Shellfish)

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
SLD	The Maui District Health Laboratory (MDHL) provides laboratory support services to various medical and environmental programs within the Department of Health, and collaborates with outside agencies to provide public health protection. MDHL conducts testing for regulatory purposes and for the diagnosis and control of communicable diseases. It is part of the investigation team performing laboratory analysis in suspected outbreaks and is certified to pack and ship biological and chemical samples in suspected bioterrorism incidents.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County. Provides SARS-CoV-2 testing.	HTH710/MM	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1
SLD	The Kauai District Health Laboratory provides laboratory support services to the various medical and environmental programs within the Department of Health and to physicians, institutions, and other health care agencies for the diagnosis and control of communicable diseases. The laboratory does testing to monitor drinking water and recreational waters. We are part of the investigation team performing laboratory analysis in suspected foodborne outbreaks. We are certified to pack and ship biological and chemical agents in suspected bioterrorism incidents. We perform the Leptospira Microscopic Agglutination Test (MAT) and leptospira cultures.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	HTH710/MN	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1
OHCA	Conducts Federal Medicare certification and State licensing surveys of Medicare/Medicaid eligible health care facilities including but not limited to intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, outpatient physical therapy/outpatient speech pathology, rural health clinics, ambulatory surgical centers, and end stage renal disease on behalf of federal Centers for Medicare & Medicaid Services (CMS) and according to state law; Conducts State licensing surveys, inspections, and complaint investigations of adult residential care homes (ARCH), expanded ARCHs, special treatment facilities, therapeutic living programs, developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, and Dietitians; and Posts online of inspection reports of state licensed health care facilities including adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities, and special treatment facilities.	- Onsite inspections - Complaint investigations - Issue initial licenses and license renewals - Investigate unlicensed activities - Issue findings, require corrective actions - Interact with federal, state, county, and private agencies.	HTH720/MP	H	HRS §321-1.4; HRS §321-1.8; HRS §321-11; HRS§ 321-11.2; HRS §321-11.5; HRS §321.14.5; HRS §321 - 14.8; HRS §321-15.6; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5; HRS §321-16.6; HRS §321-482; HRS §321-483; HRS §329D; HRS §346-53 (c) (d); HRS §448B; HRS §448B-9; HRS §448B-10; §448B-11; HRS §329D; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR §11 to §79; HAR §89; HAR §90; HAR §91; HAR §93; HAR §94.1; HAR §95 to §99; HAR §100.1; HAR §110.1; HAR §104.1; and HAR §800
EMSIPSB	Emergency Medical Services (Function 1)	Provides maintenance of ambulance services, pre-hospital care standards and protocols, medical communication system, ambulance licensure of all ambulances, data collection and analysis, emergency ambulance billing and collections, and other support services to maintain quality pre-hospital medical care.	HTH730/MQ	H	§321-221 to 235, HRS.
EMSIPSB	Emergency Medical Services (Function 2)	Functions supported by the EMS Special Fund include those described for A funds (Function 1) while the Trauma System Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	HTH730/MQ	H	§321-221 to 235 and §321-22.5, HRS.
EMSIPSB	Injury Prevention and Control (Function 3)	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	HTH730/MT	H	§321-22.5, HRS.
OHSM	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Operate a statewide system of public health statistics including the collection, filing, amending and issuing of certified copies of birth, death, fetal death, marriage, and civil union records, and other related activities.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM specially funded activities include the modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	The modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	Contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration)	HTH760/MS	H	Chapter 338, HRS.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EMD	Division Administration - The Environmental Management Division (EMD) is responsible for implementing and maintaining statewide programs for controlling air and water pollution, for assuring safe drinking water, and for the proper management of solid and hazardous waste. EMD also regulates a statewide program for wastewater systems and implements the Clean Water and Drinking Water State Revolving Funds.	In order to protect public health and the environment, EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	HTH840/FE	H	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-53 Section 401 Water Quality Certifications, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-56 Nonpoint Source Pollution Control, 11-57 Sewage Treatment, 11-58.1 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60.1 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, 11-65 Environmental State Revolving Funds, 11-260.1 to 11-279.1 Hazardous Waste Management, 11-280.1 Underground Storage Tanks, 11-282 Deposit Beverage Container Recycling.
EMD	Clean Air Branch - Protects public health and prevents the degradation of Hawaii's air quality by evaluating, monitoring, and regulating sources of air pollution within the state. Implements and enforces state and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network.	Regulates Hawaii's air pollution sources through the administration, enforcement, and implementation of laws, rules, and programs. Administers the Air Permit Program for the U.S. Environmental Protection Agency. Reviews applications, evaluates emissions and potential air quality impacts, and issues permits of air pollution stationary sources. Checks for compliance with the applicable rules and permit conditions by conducting inspections of stationary sources, investigating air incidents, and conducting complaint investigations. Recommends and pursues enforcement action where violations have occurred. Conducts Hawaii Greenhouse Gas (GHG) Program activities to restrict GHG emissions from stationary sources, implements the federal Regional Haze Program, and compiles statewide air emissions inventories of both criteria and GHG pollutants. Regulates open burning activities, administers Hawaii's Agricultural Burning Permit program, and establishes and maintains the statewide ambient air monitoring network.	HTH840/FF	H	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60.1 Air Pollution Control.
EMD	Clean Water Branch - Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act.	Administers the National Pollutant Discharge Elimination System (NPDES) permit program for the U.S. Environmental Protection Agency. Issues Clean Water Act Section 401 Water Quality Certifications for federal permits for construction in nearshore and inland waters. Oversees the City and County of Honolulu in administering the Publicly Owned Treatment Works Pre-Treatment Program. Identifies sources of water pollution through area surveillance, routine inspections, and complaint investigations. Evaluates the impact of water pollutants on public health. Determines compliance with rules via source testing, water sampling, and special studies. Analyzes water quality and operational data to determine degree of non-compliance. Determines compliance with permit conditions via site inspection, source testing and special studies. Initiates corrective measures through administrative or court actions.	HTH 840/FG	H	Clean Water Act, PL 95-217; HRS Chapter 342D; HAR, Title 11, Chapters 11-53 401 Water Quality Certification, 11-54 Water Quality Standards, and 11-55 Water Pollution Control.
EMD	Safe Drinking Water Branch - Safeguards public health by protecting Hawaii's drinking water sources (surface water and groundwater) from contamination and assures that owners and operators of public water systems provide safe drinking water to the community.	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, management and provision of low-interest construction loans for eligible water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	HTH840/FH	H	Safe Drinking Water Act, HRS: Ch 340E Safe Drinking Water, 340F Mandatory Certification of Public Water System Operators; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross-Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.
EMD	Surface Water Protection Branch - Administers statewide functions related to protecting residents and visitors by regulating nonpoint sources of ocean and fresh water pollution; implements portions of the Clean Water Act.	Regulates nonpoint source pollution to state waters through the administration, enforcement, and implementation of all laws, rules, and programs. Fosters partnerships with other agencies involved in nonpoint source pollution control. Promotes community-based watershed management through education and voluntary compliance with environmental management standards. Provides federal funding for demonstration of best management practice (BMP) projects from the public and private sectors relating to nonpoint source control. Encourages and supports programs for environmental education.	HTH 840/FI	H	Clean Water Act, PL 95-217; HRS Chapter 342E; HAR, Title 11, Chapter 11-56 Nonpoint Source Pollution Control.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EMD	Solid and Hazardous Waste Branch - Prevents the release of pollutants that endanger people and the environment, and rehabilitates contaminated lands. Assures proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Regulates the generation, transportation, treatment, storage, and disposal of hazardous waste. Regulates the management of solid waste and landfills. Assists businesses and the public of Hawaii in reduction and prevention of waste generation at the source. Oversees solid waste management planning and state recycling programs. Regulates underground storage tanks that store petroleum or hazardous substances, including the Red Hill Facility. Monitors and evaluates the effects of pollutants from waste activities throughout the state. Investigates complaints, inspects sources, and initiates appropriate action to correct violations.	HTH840/FJ	H	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 339D and Ch 342 Parts G, H, I, J, L; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control, Chs 11-260.1 through 279.1, Hazardous Waste Management, Ch 11-280.1 Underground Storage Tanks, and Ch 11-282 Deposit Beverage Container Recycling.
EMD	Wastewater Branch - Administers statewide functions relating to water pollution control, wastewater treatment works program, water and wastewater sludge reuse, individual wastewater systems program, and the water pollution control revolving fund program that funds low-cost construction loans for wastewater treatment and collection system construction. By helping local governments and other applicants improve and expand their water pollution control facilities, the Wastewater Branch plays a very vital role in economic development and the development of jobs within Hawaii's communities.	Regulates the generation, treatment, storage, and disposal of wastewater and wastewater sludge. Regulates wastewater, wastewater reclamation, and wastewater sludge treatment facilities that are not covered under a NPDES permit. Regulates individual wastewater systems, which include cesspools and septic systems. Investigates complaints, inspects wastewater treatment facilities and individual wastewater systems, and initiates formal enforcement action to correct violations. Manages the water pollution control revolving fund program that provides low-interest construction loans to the counties for eligible water pollution control projects. Provides administrative support to the Board of Certification for Personnel Operating Wastewater Treatment Plants.	HTH840/FK	H	HAR Chs 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, and 11-65 Environmental State Revolving Funds.
EHA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Compliance Assistance Office, Environmental Information Management, and Hearings Officer.	Establish and implement policies for environmental programs to prevent and/or reduce to protective levels environmental pollution and to protect the public from unsanitary or hazardous conditions.	HTH849/FA	H	
EHA	Environmental Resources Office - Plan, direct, and review fiscal and personnel planning, programming, and budgeting activities for the Environmental Health Administration. Provides administrative, budgetary, fiscal, and human resources services for the Environmental Health Services Division, Environmental Management Division, and Environmental Health Administration staff offices.	Monitors budgets and expenditures; prepares budget requests; maintains master schedule of federal grants, contracts, and time and effort reporting system to allocate personnel costs; reconciles revenue; provides procurement guidance and assistance; prepares financial reports for federal grants; provides guidance and assistance in all areas of human resources management; reviews and analyzes programs and resource needs; prepares reorganization proposals; reviews legislation for fiscal content; coordinates facilities requirements; performs financial functions for revolving loan programs that fund construction of water pollution control and drinking water system infrastructure.	HTH849/FB	H	
EHA	Environmental Planning Office - Provide short- and long-term planning, information management, and program evaluation services for all programs in the Environmental Health Administration.	Applies for and manages grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals and performance indicators; coordinates with other agencies; liaison with legislature; provides environmental mapping services. Reviews, disseminates, and comments on proposed land/ocean projects with real or potential environmental implications.	HTH849/FC	H	
EHA	Hazard Evaluation and Emergency Response Office - Provide the evaluation and surveillance of environmental hazards and emergency and other response to and remediation of environmental agents.	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	HTH849/FD	H	Chapters 128D, 128E, and 508C HRS; Chapter 11-451, 11-452, 11-453, and 11-5 HAR; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act, Oil Pollution Act, National Oil and Hazardous Substance Pollution Contingency Plan.
EOA	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive, and comprehensive system of services.	Advocacy, planning, coordination, research and evaluation.	HTH904/AJ	H	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349
DD Council	Develops 5-year state plan that addresses services and supports for persons with intellectual and developmental disabilities IDD)	Develops and implements a 5-year state plan based on input from individuals with intellectual and developmental disabilities (I/DD), family members, public and private providers, etc. which serves as a blueprint and direction for the provision of services and supports for individuals with I/DD and their families.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides advocacy, capacity building, and systems change activities.	Conducts outreach, education and training to persons with I/DD, families, policymakers and others; provides technical assistance, coordination, system design/redesign; development of coalitions; informing policymakers, and demonstration of new approaches to best practices in the area of intellectual and developmental disabilities.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DD Council	Provides staff and other resources to support the Self-Advocacy Advisory Council (SAAC) and to establish a statewide self-advocacy network.	Planning and coordination of statewide self-advocacy activities, outreach and leadership training and educational events for the Self-Advocacy Advisory Council and establishing a statewide self-advocacy network that is comprised of individuals with intellectual and developmental disabilities [I/DD] (self-advocates). Provides support to SAAC for their membership meetings, and activities such as trainings in leadership skills, eligibility for services, transition, access to services, budgeting, emergency preparedness, self-advocacy, etc.; leadership retreat, leadership summit, etc. Provides outreach and self-advocacy leadership training, to increase knowledge base, develop leadership skills, empower themselves and others to take control over their lives, engage in leadership roles, and participate as a significant stakeholder in the development and implementation of county, state and federal policies and programs that promote person-centered planning, self-directed services, self-determination, community inclusion and integration, and consumer satisfaction for people with I/DD.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
SHPPDA	Responsibility for promoting accessibility for all the people of the State to quality health care services at a reasonable cost.	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HTH906/AC	H	HRS, Chapter 323D
DO	Departmental General Admin-Director's Office & Communications Office	Director's Office provides leadership and determines overall policy and planning for the department.	HTH907/AA	H	
ASO	Departmental General Admin-ASO	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	HTH907/AB	H	
HRO	Departmental General Admin-Personnel	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	HTH907/AD	H	
OPPPD	Preventive Health/Health Services Block Grant	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	HTH907/AE	H	Public Health Service Act, Public Law 102-53 (Federal Statute).
OPPPD	Office of Planning, Policy and Program Development - Special Projects	Funds were originally appropriated for Felix coordination.	HTH907/AE	H	
HISO	Departmental General Admin-Health Information Systems Office	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO, G1, Legislative Tracking, vital records, client tracking/billing, Disease surveillance, Immunization, emergency response, etc.)	HTH907/AG	H	
DHO HI	Departmental General Admin-Hawaii District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the Hawaii County Jurisdiction.	HTH907/AL	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO M	Departmental General Admin-Maui District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs within Maui County to ensure compliance with State and Departmental procedures. Support Maui County Emergency Management during emergency responses.	HTH907/AM	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO K	Departmental General Admin-Kauai District	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	HTH907/AN	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
OPPPD	Office of Planning, Policy and Program Development	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development.	HTH907/AP	H	
OPHP	The Office of Public Health Preparedness coordinates the Department's preparation for, response to, and recovery from health impacts of natural and human-caused disasters or events, disease outbreaks, and other public health emergencies or threats.	Develop, exercise, and maintain public health preparedness and response plans; coordinate department operations to respond in disasters; collaborate with emergency management agencies, healthcare systems, public, private, and other state, county, and federal partners to perform and support emergency support functions; use risk assessments to guide.	HTH907/AK	H	

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
OPHP	Build and improve the state's ability to execute a large emergency response requiring medical countermeasure distribution and dispensing, such as in a pandemic or bioterrorism event. Build public health and medical surge capacity.	Plan, train, and exercise Strategic National Stockpile capabilities; conduct outreach and education to establish Points of Distribution (PODs) statewide; ensure planning and training includes people with disabilities and others with access and functional needs; develop public messaging; recruit and train Medical Reserve Corps volunteers.	HTH907/AK	H	
OLA	Provide oversight, central coordination, and technical assistance to state agencies and state-funded entities in the implementation of language access requirements under Hawaii and federal laws, rules and guidances.	• Conduct workshops to mandated agencies on language access requirements under Title VI and HRS 321C. • Assist agencies in developing language access plans. • Review and evaluate language access plans in consultation with the language access advisory council. • Monitor compliance of agencies through periodic site visits and/or desk reviews. • Issue findings or recommendations and any corrective actions.	HTH908/AR	H	HRS Chapter 321C
OLA	Consult with State language access coordinators, language access advisory council, and department heads.	Coordinate and facilitate bi-monthly meetings with advisory council; semi-annual meetings with State language access coordinators; and department directors or designees as necessary.	HTH908/AR	H	HRS Chapter 321C
OLA	Create and distribute multilingual materials to help State agencies and covered entities to effectively communicate with limited English proficient (LEP) persons.	Create/distribute language identification posters and notices; "I Speak" cards; multilingual taglines regarding free interpretation and translation services; informational brochures on rights to language access, process/procedures for complaints, etc.	HTH908/AR	M	HRS Chapter 321C
OLA	Resolve public complaints to eliminate language access barriers for limited English proficient (LEP) persons.	Review and investigate public complaints; attempt resolution through informal means such as conciliation, conference, mediation or persuasion.	HTH908/AR	H	HRS Chapter 321C
OLA	Administer a statewide language access resource center.	• Maintain a publicly available roster of language interpreters and translators. • Train agencies on obtaining language assistance services and how to work effectively with LEP persons and interpreters/translators. • Coordinate efforts that promote the recruitment and retention of language interpreters and translators working in the State. • Coordinate, facilitate, organize or publicize training opportunities to develop or advance skills of interpreters/translators. • Collaborate and partner with various agencies and stakeholders to develop process/mechanism for testing interpreters/translators and bilingual staff. • Organize and facilitate conferences or forums to educate government and nonprofit/private agencies and entities and the general public on various topics/issues relating to language access. • Conduct public awareness campaigns thru radio, print and other media regarding language access law and related topics.	HTH908/AR	H	HRS Chapter 321C

Department of Health
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 681,579,500.00				\$ 681,579,500.00	A
\$ 218,121,920.00				\$ 218,121,920.00	B
\$ 102,564,643.00				\$ 102,564,643.00	N
\$ 60,589,528.00				\$ 60,589,528.00	P
\$ 7,812,741.00				\$ 7,812,741.00	U
\$ 263,364,894.00				\$ 263,364,894.00	W
\$ 1,334,033,226.00	\$ -	\$ -	\$ -	\$ 1,334,033,226.00	Total

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	A	236.87	1.00	\$ 33,001,090.00	236.87	1.00	\$ 33,067,876.00	236.87	1.00	\$ 33,001,090.00	0%	236.87	1.00	\$ 33,067,876.00	0%
		B	-	-	\$ -	-	-	\$ -	-	-	\$ -		-	-	\$ -	
		N	-	22.00	\$ 8,827,137.00	-	22.00	\$ 8,827,137.00	-	22.00	\$ 8,827,137.00	0%	-	22.00	\$ 8,827,137.00	0%
		P	11.00	23.50	\$ 5,311,894.00	11.00	23.50	\$ 5,311,894.00	11.00	23.50	\$ 5,311,894.00	0%	11.00	23.50	\$ 5,311,894.00	0%
		U	3.00	-	\$ 637,849.00	3.00	-	\$ 637,849.00	3.00	-	\$ 637,849.00	0%	3.00	-	\$ 637,849.00	0%
131	DISEASE OUTBREAK CONTROL	A	26.60	-	\$ 2,333,942.00	26.60	-	\$ 2,604,086.00	26.60	-	\$ 2,333,942.00	0%	26.60	-	\$ 2,604,086.00	0%
		B	-	-	\$ -	-	-	\$ -	0.00	-	\$ -	0%	-	-	\$ 30,000,000.00	100%
		N	20.40	9.00	\$ 20,255,445.00	20.40	9.00	\$ 3,705,177.00	20.40	9.00	\$ 20,255,445.00	0%	20.40	9.00	\$ 3,705,177.00	0%
		P	1.00	21.50	\$ 9,378,970.00	1.00	21.50	\$ 9,378,970.00	1.00	21.50	\$ 9,378,970.00	0%	1.00	21.50	\$ 9,378,970.00	0%
420	ADULT MENTAL HEALTH OUTPATIENT	A	343.00	49.50	\$ 89,622,044.00	343.00	49.50	\$ 93,667,271.00	343.00	49.50	\$ 89,622,044.00	0%	343.00	49.50	\$ 93,667,271.00	0%
		B	-	-	\$ 11,610,000.00	-	-	\$ 11,610,000.00	-	-	\$ 11,610,000.00	0%	-	-	\$ 11,610,000.00	0%
		N	-	1.00	\$ 2,333,370.00	-	1.00	\$ 2,333,370.00	-	1.00	\$ 2,333,370.00	0%	-	1.00	\$ 2,333,370.00	0%
		P	-	1.00	\$ 137,363.00	-	1.00	\$ 137,363.00	-	1.00	\$ 137,363.00	0%	-	1.00	\$ 137,363.00	0%
430	ADULT MENTAL HEALTH INPATIENT	A	853.00	20.00	\$ 147,045,865.00	853.00	20.00	\$ 134,673,554.00	853.00	20.00	\$ 147,045,865.00	0%	853.00	20.00	\$ 142,673,554.00	6%
440	ALCOHOL & DRUG ABUSE DIVISION	A	29.00	-	\$ 20,395,713.00	29.00	-	\$ 20,395,713.00	29.00	-	\$ 20,395,713.00	0%	29.00	-	\$ 20,395,713.00	0%
		B	-	-	\$ 750,000.00	-	-	\$ 750,000.00	0.00	-	\$ 750,000.00	0%	-	-	\$ 750,000.00	0%
		N	1.00	-	\$ 9,038,656.00	1.00	-	\$ 9,038,656.00	1.00	-	\$ 9,038,656.00	0%	1.00	-	\$ 9,038,656.00	0%
		P	-	5.00	\$ 6,654,376.00	-	5.00	\$ 6,722,746.00	0.00	5.00	\$ 6,654,376.00	0%	-	5.00	\$ 6,722,746.00	0%
460	CHILD & ADOLESCENT MENTAL HEALTH	A	159.50	8.00	\$ 63,631,355.00	159.50	8.00	\$ 63,631,355.00	159.50	8.00	\$ 63,631,355.00	0%	159.50	8.00	\$ 63,631,355.00	0%
		B	29.00	-	\$ 15,375,579.00	29.00	-	\$ 15,375,579.00	29.00	-	\$ 15,375,579.00	0%	29.00	2.00	\$ 15,375,579.00	0%
		N	-	5.00	\$ 2,339,630.00	-	5.00	\$ 2,339,630.00	-	5.00	\$ 2,339,630.00	0%	-	5.00	\$ 2,339,630.00	0%
		U	-	2.00	\$ 2,281,992.00	-	2.00	\$ 2,281,992.00	-	2.00	\$ 2,281,992.00	0%	-	-	\$ 2,281,992.00	0%
495	BEHAVIORAL HEALTH ADMINISTRATION	A	2.00	-	\$ 210,907.00	2.00	-	\$ 210,907.00	2.00	-	\$ 210,907.00	0%	2.00	-	\$ 210,907.00	0%
501	DEVELOPMENTAL DISABILITIES	A	211.00	1.00	\$ 121,506,572.00	211.00	1.00	\$ 131,398,120.00	211.00	1.00	\$ 121,506,572.00	0%	211.00	1.00	\$ 131,398,120.00	0%
		B	5.00	-	\$ 7,747,738.00	5.00	-	\$ 7,747,738.00	5.00	-	\$ 7,747,738.00	0%	5.00	-	\$ 7,747,738.00	0%
520	DISABILITY & COMMUNICATION ACCESS BOARD	A	7.00	-	\$ 724,846.00	7.00	-	\$ 767,346.00	7.00	-	\$ 724,846.00	0%	7.00	-	\$ 767,346.00	0%
		B	13.00	-	\$ 2,186,855.00	13.00	-	\$ 2,186,855.00	13.00	-	\$ 2,186,855.00	0%	13.00	-	\$ 2,186,855.00	0%
		U	2.00	-	\$ 314,641.00	2.00	-	\$ 314,641.00	2.00	-	\$ 314,641.00	0%	2.00	-	\$ 314,641.00	0%
560	FAMILY HEALTH SERVICES	A	114.00	0.50	\$ 45,499,911.00	114.00	0.50	\$ 45,566,966.00	114.00	0.50	\$ 45,499,911.00	0%	114.00	0.50	\$ 45,566,966.00	0%
		B	11.40	2.00	\$ 17,965,804.00	11.40	2.00	\$ 17,965,804.00	11.40	2.00	\$ 17,965,804.00	0%	14.50	2.00	\$ 18,187,516.00	1%
		N	99.80	8.50	\$ 38,121,215.00	99.80	8.50	\$ 38,121,215.00	99.80	8.50	\$ 38,121,215.00	0%	96.20	8.50	\$ 38,038,773.00	0%
		P	15.30	14.00	\$ 12,523,019.00	15.30	14.00	\$ 12,523,019.00	15.30	14.00	\$ 12,523,019.00	0%	15.80	14.00	\$ 12,589,907.00	1%
		U	-	1.00	\$ 101,558.00	-	1.00	\$ 101,558.00	-	1.00	\$ 101,558.00	0%	-	1.00	\$ 101,558.00	0%

590	CHRONIC DISEASE	A	46.50	2.00	\$ 7,041,748.00	46.50	2.00	\$ 7,041,748.00	46.50	2.00	\$ 7,041,748.00	0%	46.50	10.00	\$ 7,956,268.00	13%
	PREVENTION &	B	-	-	\$ 48,706,356.00	-	-	\$ 48,706,356.00	-	-	\$ 48,706,356.00	0%	-	-	\$ 48,706,356.00	0%
	HEALTH PROMOTION	P	9.50	17.50	\$ 6,740,166.00	9.50	17.50	\$ 6,740,166.00	9.50	17.50	\$ 6,740,166.00	0%	9.50	17.50	\$ 6,740,166.00	0%
		U	1.00	-	\$ 1,192,408.00	1.00	-	\$ 1,192,408.00	1.00	-	\$ 1,192,408.00	0%	1.00	-	\$ 1,192,408.00	0%
595	HEALTH RESOURCES	A	2.00		\$ 244,093.00	2.00		\$ 244,093.00	2.00		\$ 244,093.00	0%	2.00		\$ 244,093.00	0%
	ADMINISTRATION															
596	OFFICE OF MEDICAL	A	21.00	5.00	\$ 3,109,260.00	21.00	5.00	\$ 3,109,260.00	21.00	5.00	\$ 3,109,260.00		21.00	5.00	\$ 3,109,260.00	0%
	CANNABIS CONTROL	B	7.00	-	\$ 2,578,518.00	7.00	-	\$ 2,425,368.00	7.00	-	\$ 2,578,518.00		7.00	-	\$ 4,525,368.00	87%
610	ENVIRONMENTAL	A	127.00		\$ 9,207,720.00	127.00		\$ 9,292,836.00	127.00		\$ 9,207,720.00		127.00		\$ 9,292,836.00	0%
	HEALTH SERVICES	B	34.00		\$ 4,487,489.00	34.00		\$ 4,936,115.00	34.00		\$ 4,487,489.00		34.00		\$ 4,936,115.00	0%
		N	2.00		\$ 158,000.00	2.00		\$ 158,000.00	2.00		\$ 158,000.00		2.00		\$ 158,000.00	0%
		P	2.00		\$ 396,994.00	2.00		\$ 396,994.00	2.00		\$ 396,994.00		2.00		\$ 396,994.00	0%
		U	3.00		\$ 271,269.00	3.00		\$ 271,269.00	3.00		\$ 271,269.00		3.00		\$ 271,269.00	0%
710	STATE LABORATORY	A	69.00		\$ 9,189,196.00	69.00		\$ 9,262,196.00	69.00		\$ 9,189,196.00		69.00		\$ 9,262,196.00	0%
	SERVICES	B	0.75	2.00	\$ 272,901.00	0.75	2.00	\$ 272,901.00	0.75	2.00	\$ 272,901.00		0.75	2.00	\$ 272,901.00	0%
		N		9.00	\$ 1,029,222.00		9.00	\$ 1,029,222.00		9.00	\$ 1,029,222.00			9.00	\$ 1,029,222.00	0%
		P		2.00	\$ 429,999.00		2.00	\$ 429,999.00		2.00	\$ 429,999.00			2.00	\$ 429,999.00	0%
		W	0.25		\$ 23,967.00	0.25		\$ 23,967.00	0.25		\$ 23,967.00		0.25		\$ 23,967.00	0%
720	HEALTH CARE	A	22.55	2.00	\$ 4,030,204.00	22.55	2.00	\$ 4,030,204.00	22.55	2.00	\$ 4,030,204.00		22.55	2.00	\$ 4,151,204.00	3%
	ASSURANCE	B	2.85		\$ 2,355,000.00	2.85		\$ 2,105,000.00	2.85		\$ 2,355,000.00		2.85		\$ 2,105,000.00	0%
		P	21.60		\$ 4,841,562.00	21.60		\$ 4,841,562.00	21.60		\$ 4,841,562.00		21.60		\$ 4,841,562.00	0%
730	EMERGENCY	A	10.00	2.20	\$ 59,091,232.00	10.00	2.20	\$ 59,321,974.00	10.00	2.20	\$ 59,091,232.00		10.00	2.20	\$ 67,389,142.00	14%
	MEDICAL SERVICES	B		6.00	\$ 22,323,419.00		6.00	\$ 22,323,419.00		6.00	\$ 22,323,419.00			6.00	\$ 22,323,419.00	0%
		P		3.00	\$ 420,000.00		3.00	\$ 420,000.00		3.00	\$ 420,000.00			3.00	\$ 420,000.00	0%
760	HEALTH STATUS	A	38.50	3.00	\$ 3,079,488.00	38.50	3.00	\$ 2,258,388.00	38.50	3.00	\$ 3,079,488.00		38.50	3.00	\$ 2,258,388.00	0%
	MONITORING	B		2.00	\$ 530,318.00		2.00	\$ 530,318.00		2.00	\$ 530,318.00			2.00	\$ 1,000,000.00	89%
		P	5.00		\$ 627,294.00	5.00		\$ 627,294.00	5.00		\$ 627,294.00		5.00		\$ 627,294.00	0%
840	ENVIRONMENTAL	A	90.00	1.00	\$ 7,063,978.00	90.00	1.00	\$ 7,379,458.00	90.00	1.00	\$ 7,063,978.00		90.00	1.00	\$ 7,379,458.00	0%
	MANAGEMENT	B	59.00	4.00	\$ 80,891,943.00	59.00	4.00	\$ 80,891,943.00	59.00	4.00	\$ 80,891,943.00		59.00	5.00	\$ 85,947,179.00	6%
		N	33.50	1.00	\$ 4,064,084.00	33.50	1.00	\$ 4,064,084.00	33.50	1.00	\$ 4,064,084.00		33.50	1.00	\$ 4,064,084.00	0%
		P	7.25	4.00	\$ 8,889,111.00	7.25	4.00	\$ 7,998,178.00	7.25	4.00	\$ 8,889,111.00		7.25	3.00	\$ 7,942,942.00	-1%
		U	2.00		\$ 3,013,024.00	2.00		\$ 3,013,024.00	2.00		\$ 3,013,024.00		2.00		\$ 3,013,024.00	0%
		W	43.00		\$ 260,514,599.00	43.00		\$ 260,514,599.00	43.00		\$ 260,514,599.00		43.00		\$ 370,514,599.00	42%
849	ENVIRONMENTAL	A	29.50	1.25	\$ 3,878,888.00	29.50	1.25	\$ 3,878,888.00	29.50	1.25	\$ 3,878,888.00		29.50	1.25	\$ 3,878,888.00	0%
	HEALTH	B														
		N	2.15	0.60	\$ 189,937.00	2.15	0.60	\$ 189,937.00	2.15	0.60	\$ 189,937.00		2.15	0.60	\$ 189,937.00	0%
		P	11.95	2.15	\$ 2,330,057.00	11.95	2.15	\$ 5,751,220.00	11.95	2.15	\$ 2,330,057.00		11.95	2.15	\$ 5,751,220.00	0%
		W	11.00		\$ 2,826,328.00	11.00		\$ 2,826,328.00	11.00		\$ 2,826,328.00		11.00		\$ 4,326,328.00	53%
904	EXECUTIVE OFFICE	A	17.60	3.35	\$ 12,988,560.00	17.60	3.35	\$ 13,024,068.00	17.60	3.35	\$ 12,988,560.00		17.60	3.35	\$ 13,024,068.00	0%
	ON AGING	N	7.40	1.00	\$ 10,405,377.00	7.40	1.00	\$ 10,405,377.00	7.40	1.00	\$ 10,405,377.00		7.40	1.00	\$ 10,405,377.00	0%

Department of Health
Program ID Totals

Table 3

		P		8.00	\$ 1,223,791.00		8.00	\$ 1,223,791.00		8.00	\$ 1,223,791.00			8.00	\$ 1,223,791.00	0%
905	DEVELOPMENTAL	A	2.50		\$ 262,940.00	2.50		\$ 262,940.00	2.50		\$ 262,940.00		2.50		\$ 262,940.00	0%
	DISABILITIES COUNCIL	N	5.00		\$ 527,570.00	5.00		\$ 527,570.00	5.00		\$ 527,570.00		5.00		\$ 527,570.00	0%
906	STATE HEALTH	A	7.00		\$ 941,225.00	7.00		\$ 726,733.00	7.00		\$ 941,225.00		7.00		\$ 726,733.00	0%
	PLANNG & DEV	B			\$ 340,000.00			\$ 114,000.00			\$ 340,000.00				\$ 114,000.00	0%
907	GENERAL	A	180.00	11.00	\$ 36,764,229.00	180.00	11.00	\$ 32,038,805.00	180.00	11.00	\$ 36,764,229.00		180.00	3.00	\$ 31,124,285.00	-3%
	ADMINISTRATION	N	8.00	20.00	\$ 5,275,000.00	8.00	20.00	\$ 5,275,000.00	8.00	20.00	\$ 5,275,000.00		8.00	20.00	\$ 5,275,000.00	0%
		P	-	4.00	\$ 684,932.00	-	4.00	\$ 684,932.00	-	4.00	\$ 684,932.00		-	4.00	\$ 684,932.00	0%
908	OFFICE OF LANGUAGE ACCESS	A	6.00	-	\$ 714,494.00	6.00	0	\$ 714,494.00	6.00	-	\$ 714,494.00		6.00	0	\$ 714,494.00	

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 100	DD	FS	Change Means of Financing for one position from MOF-P to MOF-A. Convert from Temporary to Permanent for one position. Add funds for one position.	A	18				1.00	-	37,872						-						
HTH 100	DD	FS	Change Means of Financing for one position from MOF-P to MOF-A. Convert from Temporary to Permanent for one position. Add funds for one position.	P	18				-	(0.50)	(60,595)						-						
HTH 100	DD	FS	Change Means of Financing for one position. Convert Temporary to Permanent for one position. Add funds for one position.	A	33				1.00	-	59,196						-						
HTH 100	DD	FS	Change Means of Financing for one position. Convert Temporary to Permanent for one position. Add funds for one position.	P	33				-	(1.00)	(94,714)						-						
HTH 100	DI	FS	Change the Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE.	A	47				1.00	-	63,096						-						
HTH 100	DI	FS	Change the Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE.	P	47				-	(1.00)	(96,195)						-						
HTH 100	DE	HC	Add funds in OCE in MOF-A.	A	62				-	-	78,845						-						
HTH 100	DH	FS	Change Means of Financing for six positions. Convert from temporary to permanent for three positions. Add funds for six positions and in OCE.	A	73				6.00	-	392,112						-						
HTH 100	DH	FS	Change Means of Financing for six positions. Convert from temporary to permanent for three positions. Add funds for six positions and in OCE.	P	73				(3.00)	(3.00)	(528,448)						-						
HTH 100	DI	FS	Change Means of Financing for five positions. Convert from Temporary to Permanent for five positions. Add funds for five positions and in OCE in MOF-A.	A	74				5.00	-	525,276						-						
HTH 100	DI	FS	Change Means of Financing for five positions. Convert from Temporary to Permanent for five positions. Add funds for five positions and in OCE in MOF-A.	P	74				-	(5.00)	(285,276)						-						
HTH 100	DD	FS	Change Means of Financing for nine positions. Add funds for nine positions and in OCE.	A	75				-	9.00	480,132						-						
HTH 100	DD	FS	Change Means of Financing for nine positions. Add funds for nine positions and in OCE.	P	75				-	(9.00)	(665,124)						-						
HTH 100	DI	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position.	A	76				1.00	-	55,092						-						
HTH 100	DI	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position.	P	76				-	(1.00)	(55,092)						-						
HTH 131	DC	HC	Add funds in Other Current Expense to make the Universal Immunization Purchase Special Fund Ceiling Recurring.	B	4						30,000,000						30,000,000						30,000,000
HTH 131	DA	HC	Add funds in OCE in MOF A.	A	9				-	-	734,475						-						
HTH 131	DA	FS	Change Means of Financing for 2.00 FTE positions and funds. Convert 1.00 FTE position from temporary to permanent. Add funds in OCE in MOF A.	A	25				2.00	-	124,108						-						
HTH 131	DA	FS	Change Means of Financing for 2.00 FTE positions and funds. Convert 1.00 FTE position from temporary to permanent. Add funds in OCE in MOF A.	N	25				(1.00)	(1.00)	(196,973)						-						
HTH 131	DJ	FS	Change Means of Financing for two 1.00 FTE positions. Convert two 1.00 FTE position from temporary to permanent. Add position and funds for two 1.00 FTE positions in MOF A. Add funds in OCE in MOF A.	A	77				4.00	-	296,348						-						

Department of Health
Budget Decisions

Table 4

						Initial Department Requests					Budget and Finance Recommendations					Governor's Decision					
Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	FY26			FY27		FY26			FY27		FY26			FY27		
HTH 131	DJ	FS	Change Means of Financing for two 1.00 FTE positions. Convert two 1.00 FTE position from temporary to permanent. Add position and funds for two 1.00 FTE positions in MOF A. Add funds in OCE in MOF A.	P	77				-	(2.00)	(264,787)					-					
HTH 131	DA	FS	Add funds to Variance two positions, Change Means of Financing for two positions, Convert Temporary to Permanent for two positions. Add funds in OCE.	A	78				2.00	-	101,056					-					
HTH 131	DA	FS	Add funds to Variance two positions, Change Means of Financing for two positions, Convert Temporary to Permanent for two positions. Add funds in OCE.	P	78				-	(2.00)	(159,514)					-					
HTH 131	DJ	FS	Transfer one position from HTH 131/DJ to HTH 131/DA. Change Means of Financing for one position in HTH 131/DA. Convert from Temporary to Permanent for one position. Add position and funds for one position and OCE in HTH 131/DA.	P	79				-	(1.00)	(132,902)					-					
HTH 131	DA	FS	Transfer one position from HTH 131/DJ to HTH 131/DA. Change Means of Financing for one position in HTH 131/DA. Convert from Temporary to Permanent for one position. Add position and funds for one position and OCE in HTH 131/DA.	A	79				2.00	-	160,852					-					
HTH 131	DC	FS	Change Means of Financing for three 1.00 FTE positions and funds. Add funds in OCE.	A	80				3.00	-	254,052					-					
HTH 131	DC	FS	Change Means of Financing for three 1.00 FTE positions and funds. Add funds in OCE.	N	80				(2.00)	-	(299,021)					-					
HTH 131	DC	FS	Change Means of Financing for three 1.00 FTE positions and funds. Add funds in OCE.	P	80				(1.00)	-	(83,790)					-					
HTH 131	DJ	FS	Change Means of Financing for four positions. Add position and funds for four positions. Add funds in OCE.	A	81				-	7.50	498,700					-					
HTH 131	DJ	FS	Change Means of Financing for four positions. Add position and funds for four positions. Add funds in OCE.	P	81				-	(4.00)	(446,016)					-					
HTH 131	DJ	FS	Change Means of Financing for two positions. Add position and funds for three new positions. Add funds in OCE.	A	82				-	5.00	486,112					-					
HTH 131	DJ	FS	Change Means of Financing for two positions. Add position and funds for three new positions. Add funds in OCE.	P	82				-	(2.00)	(207,725)					-					
HTH 131	DA	FS	Change Means of Financing for two positions. Add position and funds for one new position. Add funds in OCE.	A	83				1.00	2.00	187,128					-					
HTH 131	DA	FS	Change Means of Financing for two positions. Add position and funds for one new position. Add funds in OCE.	N	83				(1.00)	(1.00)	(180,979)					-					
HTH 131	DJ	FS	Change Means of Financing for two positions. Add position and funds for three positions. Add funds in OCE.	A	84				5.00	-	310,288					-					
HTH 131	DJ	FS	Change Means of Financing for two positions. Add position and funds for three positions. Add funds in OCE.	P	84				-	(2.00)	(209,875)					-					
HTH 131	DJ	FS	Add position and funds for five IT Band B positions. Add funds in OCE.	A	85				-	5.00	365,580					-					
HTH 131	DC	FS	Change Means of Financing for four positions. Add funds in OCE.	A	86				4.00	-	353,696					-					
HTH 131	DC	FS	Change Means of Financing for four positions. Add funds in OCE.	N	86				(4.00)	-	(562,714)					-					
HTH 131	DA	FS	Add position and funds for one Accountant III in MOF A.	A	87				1.00		60,532					-					
HTH 420	HP	HC	Convert from Temporary to Permanent for six positions.	A	34				6.00	(6.00)	-					-					

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
						FY26		FY27		FY26		FY27		FY26		FY27	
HTH 420	HL	HC	Convert a position from temporary to permanent in MOF A.	A	35			1.00	(1.00)	-			-				
HTH 420	HM	HC	Convert one temporary position to a permanent position.	A	41			1.00	(1.00)	-			-				
HTH 420	HB	HC	Convert 13.0 FTE positions from temporary to permanent in MOF A and MOF P. (Cost Neutral)	A	44			12.00	(12.00)	-			-				
HTH 420	HB	HC	Convert 13.0 FTE positions from temporary to permanent in MOF A and MOF P. (Cost Neutral)	P	44			1.00	(1.00)	-			-				
HTH 430	HQ	HC	Add funds in MOF A for personal services to cover overtime cost.	A	3			-	-	2,500,000			2,500,000				2,500,000
HTH 430	HQ	FY	Add funds in MOF A to fully fund two 1.0 FTE Associate Administrator Positions and two 1.0 FTE Project Manager Positions.	A	7			-	-	255,000			-				
HTH 430	HQ	HC	Add funds in OCE in MOF A to be recurring after FY26.	A	21			-	-	8,044,600			5,500,000				5,500,000
HTH 430	HQ	HC	B&F ADJUSTMENT - RECLASS FROM TOT 3	A	92			3.00		191,784			-				
HTH 430	HQ	HC	Trade off 1.0 FTE position with three 1.0 FTE positions for Support Services Section.	A	92				(1.00)	(191,784)			-				
HTH 430	HQ	HC	B&F ADJUSTMENT - RECLASS FROM TOT 4	A	93			(2.50)	(1.00)	(230,436)			-				
HTH 430	HQ	HC	Trade off five 0.5 FTE and one 1.0 FTE positions to add positions and funds for three 1.0 FTE positions for #034783, #117139, and #123105.	A	93								-				
HTH 430	HQ	HC	B&F ADJUSTMENT - RECLASS FROM TOT 4	A	93			3.00		230,436			-				
HTH 430	HQ	HC	Trade off five 0.5 FTE and one 1.0 FTE positions to add positions and funds for three 1.0 FTE positions for #034783, #117139, and #123105.	A	93								-				
HTH 440	HO	HC	Add funds in OCE in MOF A.	A	16			-	-	3,600,000			-				
HTH 440	HD	FY	Add funds to cover full year salary for two 1.0 positions in MOF A. Add funds in OCE and equipment in MOF A.	A	26			-	-	65,666			-				
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 6	A	94			4.00	-	147,156			-				
HTH 460	HO	HC	Tradeoff funds from OCE in HTH 460/HF. Transfer-in funds from HTH 460/HO to add 4.00 FTE positions and funds in personal services in HTH 460/HF	A	94			-	-	(147,156)			-				
HTH 460	HO	HC	B&F ADJUSTMENT - RECLASS FROM TOT 6	A	94								-				
HTH 460	HO	HC	Trade off and transfer funds from OCE in HTH 460/HO to Personal Services in HTH 460/HF to add positions.	A	94								-				
HTH 460	HO	HC	B&F ADJUSTMENT - RECLASS FROM TOT 8	A	95			-	-	(41,652)			-				
HTH 460	HO	HC	Trade off and transfer funds from OCE in HTH 460/HO to Personal Services in HTH 460/HV to add position for one Office Assistant IV.	A	95								-				
HTH 460	HV	HC	B&F ADJUSTMENT - RECLASS FROM TOT 8	A	95			1.00	-	41,652			-				
HTH 460	HV	HC	Trade off and transfer funds from OCE in HTH 460/HO to Personal Services in HTH 460/HV to add position for one Office Assistant IV.	A	95								-				
HTH 460	HE	HC	B&F ADJUSTMENT - RECLASS FROM TOT 9	A	96			1.00	-	39,192			-				
HTH 460	HE	HC	Transfer in position and funds from HTH 460/HO for one Office Assistant III position.	A	96								-				

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests			Budget and Finance Recommendations			Governor's Decision		
						FY26	FY27		FY26	FY27		FY26	FY27	
HTH 460	HO	HC	B&F ADJUSTMENT - RECLASS FROM TOT 9 Trade off and transfer funds from OCE in HTH 460/HO to Personal Services in HTH 460/HE to add position for one Office Assistant III.	A	96		-	(39,192)		-				
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	B	97		2.00	223,814		2.00	223,814		2.00	223,814
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	U	97		-	(189,457)		(2.00)	(189,457)		(2.00)	(189,457)
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	U	97		-	189,457			189,457			189,457
HTH 460	HO	HC	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	B	97		-	(223,814)			(223,814)			(223,814)
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 28 Convert from Temporary to Permanent for one position. Variance one position from Psychiatrist to Clinical Psychologist. Transfer funds from Personal Services to OCE.	A	104		1.00	(166,572)			(166,572)			(166,572)
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 28 Convert from Temporary to Permanent for one position. Variance one position from Psychiatrist to Clinical Psychologist. Transfer funds from Personal Services to OCE.	A	104			166,572			166,572			166,572
HTH 495	HA	HC	Add two 1.0 FTE positions and funds in MOF A. Add funds for OCE and equipment in MOF A.	A	91		2.00	151,164			-			
HTH 495	HA	HC	Add funds to cover budget shortfalls (B&F will include salary on commission adjustments in their budget so Form A is not needed) ~77412	A	93		-				-			
HTH 501	CN	HC	Add funds in OCE for Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver for Individuals with Intellectual and Developmental Disabilities.	A	11		-	3,000,000			-			
HTH 501	ED	HC	Add position and funds for one Administrative Specialist position.	A	89		1.00	64,428			-			
HTH 560	CC	FS	Change Means of Financing for one Physician Manager/Administrator position.	A	6		1.00	179,916			-			

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests			Budget and Finance Recommendations			Governor's Decision		
						FY26		FY27	FY26		FY27	FY26		FY27
HTH 560	CC	FS	Change Means of Financing for one Physician Manager/Administrator position.	N	6			(1.00) - (287,866)			-			
HTH 560	CC	FS	Change Means of Financing for one Physician Manager/Administrator position.	N	6			287,866			-			
HTH 560	CK	HC	Add Funds in OCE for Relocation	A	22			- - 629,500			-			
HTH 560	KC	FS	Change Means of Financing for one position. Add funds in MOF N for 0.10 FTE.	N	66			0.10 - 10,096			0.10 10,096			0.10 10,096
HTH 560	KC	FS	Change Means of Financing for one position. Add funds in MOF N for 0.10 FTE.	P	66			(0.10) - (10,096)			(0.10) (10,096)			(0.10) (10,096)
HTH 560	KC	FS	Change means of financing for one 0.20 FTE of one position from MOF N to be split funded between MOF P, N, and B.	N	67			(0.20) - (31,108)			(0.20) (31,108)			(0.20) (31,108)
HTH 560	KC	FS	Change means of financing for one 0.20 FTE of one position from MOF N to be split funded between MOF P, N, and B.	B	67			0.10 - 15,554			0.10 15,554			0.10 15,554
HTH 560	KC	FS	Change means of financing for one 0.20 FTE of one position from MOF N to be split funded between MOF P, N, and B.	P	67			0.10 - 15,554			0.10 15,554			0.10 15,554
HTH 560	CK	FS	Change Means of Financing for one position to be split-funded between MOF N and MOF P. Add funds for one position in MOF P.	N	68			(0.50) - (61,430)			(0.50) (61,430)			(0.50) (61,430)
HTH 560	CK	FS	Change Means of Financing for one position to be split-funded between MOF N and MOF P. Add funds for one position in MOF P.	P	68			0.50 - 61,430			0.50 61,430			0.50 61,430
HTH 560	CC	HC	Add funds in OCE for the Hawaii Newborn Metabolic Screening Special Fund	B	69			- - 206,158			206,158			206,158
HTH 560	KC	FS	Add funds to Variance one position from Admin Specialist IV to Administrative Officer V.	N	88			- - 6,778			-			
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	A	99			(687,912)			-			
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	A	99			10.00 - 687,912			-			
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	B	99			(266,246)			(266,246)			(266,246)
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	B	99			3.00 - 266,246			3.00 266,246			3.00 266,246
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	N	99			(13.00) - (995,735)			(3.00) (266,246)			(3.00) (266,246)
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	N	99			995,735			266,246			266,246
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 20 Trade-Off Funds from OCE to Personal Services for one position. Add Position and Variance one position from Physician to Program Specialist V.	N	100			0.50 - (66,220)			-			

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 20 Trade-Off Funds from OCE to Personal Services for one position. Add Position and Variance one position from Physician to Program Specialist V.	N	100				-	-	66,220						-						
HTH 560	GI	HC	B&F ADJUSTMENT - RECLASS FROM TOT 21 Transfer Funds from OCE to Personal Services for one position. Add Position for one Account Clerk III.	N	101					-	(87,610)						-						
HTH 560	GI	HC	B&F ADJUSTMENT - RECLASS FROM TOT 21 Transfer Funds from OCE to Personal Services for one position. Add Position for one Account Clerk III.	N	101				1.00	-	87,610						-						
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	B	102				(1.00)	-	(117,005)						-						
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	B	102						117,005						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	B	102						(105,304)						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	B	102				0.90	-	105,304						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	N	102						(11,701)						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	N	102				0.10	-	11,701						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 27 Trade-off funds for one Epidemiologist to be split funded in HTH 560KC and HTH 560/GI	N	103					-	(58,013)						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 27 Trade-off funds for one Epidemiologist to be split funded in HTH 560KC and HTH 560/GI	N	103				0.50	-	58,013						-						

Department of Health
Budget Decisions

Table 4

						Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	FY26			FY27			FY26			FY27			FY26			FY27		
HTH 560	GI	HC	B&F ADJUSTMENT - RECLASS FROM TOT 27 Trade-off funds for one Epidemiologist to be split funded in HTH 560KC and HTH 560/GI	N	103					-	(58,013)						-						
HTH 560	GI	HC	B&F ADJUSTMENT - RECLASS FROM TOT 27 Trade-off funds for one Epidemiologist to be split funded in HTH 560KC and HTH 560/GI	N	103				0.50	-	58,013						-						
HTH 590	GP	FS	Change Means of Financing for eleven positions. Convert from Temporary to Permanent for eight positions. Add funds for eleven positions and in OCE.	A	12				11.00	-	2,046,038						-						
HTH 590	GP	FS	Change Means of Financing for eleven positions. Convert from Temporary to Permanent for eight positions. Add funds for eleven positions and in OCE.	P	12				(2.50)	(7.50)	(835,637)						-						
HTH 590	GR	FS	Change Means of Financing for five positions. Convert from temporary to permanent for one position. Add funds for five positions and in OCE.	A	29				4.50	-	565,336						-						
HTH 590	GR	FS	Change Means of Financing for five positions. Convert from temporary to permanent for one position. Add funds for five positions and in OCE.	P	29				(4.00)	(0.50)	(386,838)						-						
HTH 590	KX	FS	Change Means of Financing for two positions. Add funds for two positions and in OCE.	A	37				2.00	-	449,541						-						
HTH 590	KX	FS	Change Means of Financing for two positions. Add funds for two positions and in OCE.	P	37				(2.00)	-	(176,467)						-						
HTH 590	GR	HC	Correct Act 250, SLH 2025 Legislative Budget Error	P	70				-	2.00	224,568				2.00	224,568					2.00	224,568	
HTH 590	GP	HC	Correct Act 250, SLH 2025 Legislative Budget Error	P	71				-	(2.00)	(224,568)				(2.00)	(224,568)					(2.00)	(224,568)	
HTH 590	KK	HC	B&F ADJUSTMENT - RECLASS FROM TOT 17 Convert from Temporary to Permanent for eight positions. Transfer Position and Funds for eight positions and in OCE from HTH 907/AA to HTH 590/KK	A	98				8.00	-	914,520				8.00	914,520					8.00	914,520	
HTH 595	KA	HC	Add funds to cover budget shortfalls (B&F will include salary on commission adjustments in their budget so Form A is not needed) ~76884	A	92				-	-							-						
HTH 596	KM	HC	Convert one Office Assistant IV position from Temporary to Permanent.	A	57				1.00	(1.00)	-						-						
HTH 596	KM	HC	Convert one Administrative Specialist IV from Temporary to Permanent.	A	60				1.00	(1.00)	-						-						
HTH 596	KM	HC	Add funds in OCE for the Office of Medical Cannabis Control & Reg Special Fund for the establishment of a state reference Laboratory for Medical Cannabis and Hemp.	B	72						2,100,000					2,100,000						2,100,000	
HTH 610	FR	HC	Change means of financing from MOF N and P to MOF A.	A	8				4.00	-	266,292						-						
HTH 610	FR	HC	Change means of financing from MOF N and P to MOF A.	N	8				(2.00)	-	(122,740)						-						
HTH 610	FR	HC	Change means of financing from MOF N and P to MOF A.	P	8				(2.00)	-	(193,671)						-						
HTH 610	FL	HC	Add funds and position for 1.0 FTE IT Band B position in MOF A.	A	39				1.00	-	72,516						-						
HTH 610	FP	HC	Add 2.0 FTE positions and funds in MOF A. Add funds in OCE and equipment in MOF A.	A	58				2.00	-	363,341						-						
HTH 710	MG	HC	Trade off 1.0 FTE position and funds from HTH 840/FF to HTH 710/MG. Change means of financing for a 1.0 FTE position and funds from MOF N to MOF A. Add funds to redescribe a 1.0 FTE position.	A	5				1.00	-	64,428						-						

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests			Budget and Finance Recommendations			Governor's Decision		
						FY26			FY27			FY26		
HTH 710	MK	HC	Change means of financing from MOF N and MOF P to MOF A for 11.0 FTE positions. Convert position and funds from temporary to permanent for 11.0 FTE positions. Add funds in OCE and equipment in MOF A.	A	46			11.00	-	1,552,920				
HTH 710	MK	HC	Change means of financing from MOF N and MOF P to MOF A for 11.0 FTE positions. Convert position and funds from temporary to permanent for 11.0 FTE positions. Add funds in OCE and equipment in MOF A.	N	46			-	(9.00)	(1,070,462)				
HTH 710	MK	HC	Change means of financing from MOF N and MOF P to MOF A for 11.0 FTE positions. Convert position and funds from temporary to permanent for 11.0 FTE positions. Add funds in OCE and equipment in MOF A.	P	46			-	(2.00)	(172,104)				
HTH 720	MP	HC	Add funds for OCE in MOF A.	A	14			-	-	246,000			121,000	121,000
HTH 720	MP	HC	Change Means of Financing for one position.	A	40			0.60	-	88,466				
HTH 720	MP	HC	Change Means of Financing for one position.	P	40			(0.60)	-	(170,151)				
HTH 720	MP	HC	Change Means of Financing for salary of six Registered Nurse positions.	A	42			0.50	-	75,969				
HTH 720	MP	HC	Change Means of Financing for salary of six Registered Nurse positions.	B	42			0.10	-	11,533				
HTH 720	MP	HC	Change Means of Financing for salary of six Registered Nurse positions.	P	42			(0.60)	-	(167,579)				
HTH 720	MP	HC	Change Means of Financing in OCE.	A	52			-	-	60,000				
HTH 720	MP	HC	Change Means of Financing in OCE.	P	52			-	-	(60,000)				
HTH 720	MP	FS	Change Means of Financing in OCE. Add funds in OCE.	A	61			-	-	120,000				
HTH 720	MP	FS	Change Means of Financing in OCE. Add funds in OCE.	P	61			-	-	(120,000)				
HTH 730	MQ	HC	Add funds in OCE.	A	2			-	-	10,578,006			8,067,168	8,067,168
HTH 730	MQ	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE	A	31			1.00	-	157,000				
HTH 730	MQ	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE	P	31			-	(1.00)	(91,200)				
HTH 730	MQ	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE	P	31			-	-	91,200				
HTH 730	MQ	HC	Add funds in OCE for Hospital Bed Capacity System	A	45					500,000				
HTH 730	MQ	HC	Add Funds in OCE for Waianae Coast Comprehensive Health Center (WCCHC)	A	63			-	-	2,500,000				
HTH 760	MS	HC	Add funds for Vital Records Modernization Project in MOF A.	A	10			-	-	5,000,000				
HTH 760	MS	HC	Add funds in OCE for Digital Imaging of Records to a Single Electronic System in MOF A	A	51			-	-	2,520,000				
HTH 760	MS	HC	Add funds in OCE Vital Statistics Improvement Special Fund	B	90					469,682			469,682	469,682
HTH 840	FF	HC	Trade off 1.0 FTE position and funds from HTH 840/FF to HTH 710/MG. Change means of financing for a 1.0 FTE position and funds from MOF N to MOF A. Add funds to redescribe a 1.0 FTE position.	N	5			(1.00)		(105,389)				
HTH 840	FF	HC	Change means of financing from MOF N to MOF A for 2.0 FTE positions and funds.	A	13			2.00	-	105,492				
HTH 840	FF	HC	Change means of financing from MOF N to MOF A for 2.0 FTE positions and funds.	N	13			(2.00)	-	(168,787)				
HTH 840	FH	HC	Convert Means of Financing for five 1.0 FTE positions for MOF N to MOF A.	A	19			5.00	-	347,496				
HTH 840	FH	HC	Convert Means of Financing for five 1.0 FTE positions for MOF N to MOF A.	N	19			(5.00)	-	(437,209)				
HTH 840	FG	HC	Change means of financing from MOF P to MOF A for 1.0 FTE position and funds.	A	20			1.00	-	83,064				

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests			Budget and Finance Recommendations			Governor's Decision		
						FY26		FY27	FY26		FY27	FY26		FY27
HTH 840	FG	HC	Change means of financing from MOF P to MOF A for 3.0 FTE position and funds.	P	20			(1.00)	-		(92,298)			
HTH 840	FJ	HC	Change Means of Financing from MOF N to MOF A for 4.25 FTE positions.	A	24			4.25	-		289,269			
HTH 840	FJ	HC	Change Means of Financing from MOF N to MOF A for 4.25 FTE positions.	N	24			(4.25)	-		(180,661)			
HTH 840	FJ	HC	Change Means of Financing from MOF P to MOF A for 3.75 FTE positions. Convert from Temporary to Permanent for one position.	A	28			3.75	-		238,911			
HTH 840	FJ	HC	Change Means of Financing from MOF P to MOF A for 3.75 FTE positions. Convert from Temporary to Permanent for one position.	P	28			(2.75)	(1.00)		(238,911)			
HTH 840	FI	HC	Change Means of Financing from MOF N to MOF A for five positions.	N	30			(5.00)	-		(517,596)			
HTH 840	FI	HC	Change Means of Financing from MOF N to MOF A for five positions.	A	30			5.00	-		344,172			
HTH 840	FG	HC	Change means of financing from MOF N and MOF P to MOF A for 1.0 FTE position and add funds in MOF A.	A	32			1.00	-		64,428			
HTH 840	FG	HC	Change means of financing from MOF N and MOF P to MOF A for 1.0 FTE position and add funds in MOF A.	N	32			(0.50)	-		-			
HTH 840	FG	HC	Change means of financing from MOF N and MOF P to MOF A for 1.0 FTE position and add funds in MOF A.	P	32			(0.50)	-		-			
HTH 840	FE	HC	Reduce 0.75 FTE position from MOF N. Add 1.0 FTE position and funds in MOF A.	A	36			1.00	-		64,428			
HTH 840	FE	HC	Reduce 0.75 FTE position from MOF N. Add 1.0 FTE position and funds in MOF A.	N	36			(0.75)	-		-			
HTH 840	FK	HC	Add 3.0 FTE positions and funds in MOF A. Add funds in OCE and equipment in MOF A.	A	48			3.00	-		5,247,236			
HTH 840	FH	NG	Add funds in OCE for Drinking Water State Revolving Fund Loan Program	W	49			-	-		50,000,000			50,000,000
HTH 840	FK	NG	Add funds in OCE for Clean Water State Revolving Fund Loan Program	W	50			-	-		60,000,000			60,000,000
HTH 840	FJ	NG	Add non-recurring funds in OCE for Deposit Beverage Container Special Fund	B	54			-	-		5,000,000			5,000,000
HTH 840	FJ	HC	Change Means of Financing for one position from MOF P to MOF B. Convert Temporary to Permanent for one position	B	56			1.00	-		55,236			1.00 55,236
HTH 840	FJ	HC	Change Means of Financing for one position from MOF P to MOF B. Convert Temporary to Permanent for one position	P	56			-	(1.00)		(55,236)			(1.00) (55,236)
HTH 849	FD	HC	Add position and funds for one Information Technology Band B position.	A	43			1.00	-		64,428			
HTH 849	FD	HC	Change Means of Financing for six positions. Convert from Temporary to Permanent for two positions.	A	15			6.00	-		346,876			
HTH 849	FD	HC	Change Means of Financing for six positions. Convert from Temporary to Permanent for two positions.	N	15			(0.25)	-		(21,182)			
HTH 849	FD	HC	Change Means of Financing for six positions. Convert from Temporary to Permanent for two positions.	P	15			(3.75)	(2.00)		(487,809)			
HTH 849	FD	NG	Add funds in OCE for Environmental Response Revolving Fund (MOF-W).	W	55			-	-		1,500,000			1,500,000
HTH 904	AJ	HC	Convert from Temporary to Permanent for two positions.	N	38			1.00	(1.00)		-			
HTH 904	AJ	HC	Convert from Temporary to Permanent for two positions.	P	38			1.00	(1.00)		-			
HTH 907	AB	HC	Add funds in OCE in MOF-A.	A	1						4,571,000			
HTH 907	AL	HC	Add funds in OCE	A	17						449,717			
HTH 907	AG	HC	Add funds in OCE in MOF-A.	A	23			-	-		940,780			
HTH 907	AN	HC	Add funds in OCE.	A	27			-	-		50,600			

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
HTH 907	AN	HC	Add position and funds for one Account Clerk III for the Kauai District Health Office.	A	59				1.00		43,272						-						
HTH 907	AL	HC	Add Position and Funds for one Registered Nurse V, Infection Preventionist	A	64				1.00		131,316						-						
HTH 907	AA	HC	B&F ADJUSTMENT - RECLASS FROM TOT 17 Convert from Temporary to Permanent for eight positions. Transfer Position and Funds for eight positions and in OCE from HTH 907/AA to HTH 590/KK	A	98				-	(8.00)	(914,520)					(8.00)	(914,520)					(8.00)	(914,520)

Department of Human Services
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY26 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
236	LC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	Based on the One Big Beautiful Bill Act, we estimate that there will be an increase in the workload to meet all the requirements. Also, we anticipate that there will be additional changes required over the next three years. The reduction in federal funding will impact the program ability to recruit, fill positions and meet all federal requirements.	N				(79.32)		\$ (4,098,721)	N
903	FA	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	Based on the One Big Beautiful Bill Act, we estimate that there will be an increase in the workload to meet all the requirements. Also, we anticipate that there will be additional changes required over the next three years. The reduction in federal funding will impact the program ability to recruit, fill positions and meet all federal requirements.	N				(16.95)		\$ (9,325,071)	N
903	FA	Staff Development Office Move	The reduction reflected is the net difference between relocation costs to move from private lease office space to a state-owned building space, and the annual amount for leasing the private space. The long term savings from this move outweighs this reduction amount, so the impact of this reduction would be negligible.	A						\$ (15,440)	N
904	AA	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	Based on the One Big Beautiful Bill Act, we estimate that there will be an increase in the workload to meet all the requirements. Also, we anticipate that there will be additional changes required over the next three years. The reduction in federal funding will impact the program ability to recruit, fill positions and meet all federal requirements.	N				(5.26)		\$ (374,313)	N
			Totals, excluding trade-off items		-	-	\$ -	(101.53)	-	\$ (13,813,545)	
				A	-	-	-	-	-	(15,440.00)	
				N	-	-	-	(101.53)	-	(13,798,105.00)	
				B	-	-	-	-	-	-	
				P	-	-	-	-	-	-	
				W	-	-	-	-	-	-	

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY26			FY27		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 730	MQ	HC	1	2	Add funds in OCE.	Emergency ground ambulance services are a critical component in reducing fatalities, injuries, and long-term disabilities resulting from medical emergencies, natural disasters, and other incidents. Recognizing the importance of these services, the State has contracted with American Medical Response (AMR) to provide emergency ground ambulance services in the counties of Kauai and Maui. Since July 1, 2004, the State has utilized a combination of General Funds and EMS Special Funds to cover the costs associated with these essential services.	A						8,067,168
HTH 430	HQ	HC	2	3	Add funds in MOF A for personal services to cover overtime cost.	Hawaii State Hospital (HSH) provides inpatient psychiatric services for court-ordered individuals 24 hours a day, 7 days a week. The Average Daily Census (ADC) increased from 337.6 in FY24 to 381.9 in May 2025, representing a 13.12% increase. This growth has required HSH to spend more on overtime to ensure adequate medical care for the patients. HSH paid \$17 million in overtime in FY2024 and \$19 million in FY2025, reflecting an 11.76% increase. After utilizing resources from vacancy savings to cover overtime costs, HSH still has a \$2.2 million deficit in its payroll budget for FY25. The hospital estimates a \$2.5 million deficit in the payroll budget for FY27. HSH is requesting an additional \$2.5 million to cover the estimated overtime costs.	A						2,500,000
HTH 131	DC	HC	14	4	Add funds in Other Current Expense to make the Universal Immunization Purchase Special Fund Ceiling Recurring.	The Hawaii Department of Health Disease Outbreak Control Division Immunization Branch recently had the Universal Vaccine Purchase Program (UVPP) signed on June 4, 2025 into law (ACT 175 SB1434) by the Governor. The Immunization Branch needs to immediately move this program forward in the use of the start up cost of \$934,000 allocated to the UVPP requiring a one-time ceiling increase. The establishment of the UVPP allows the state to negotiate with insurance companies the cost for all vaccine purchases at a discounted price utilized by the Centers for Disease Control and Prevention vaccine contracts to help lower Hawaii health care provider's administrative costs.	B						30,000,000
HTH 720	MP	HC	1	14	Add funds for OCE in MOF A.	The HI BCS is essential to meet legal mandates, protect public safety, and maintain a secure, reliable system for criminal history screening. This request ensures that the system can continue operating effectively and responsibly in alignment with HRS §846-2.7, HRS §321-15.2, and HRS §346-97. The system supports fingerprint-based and name-based checks for employment, licensing, and volunteer screening for healthcare facilities. Additionally, it protects public safety and the health and welfare of our most vulnerable residents.	A						121,000
HTH 430	HQ	HC	3	21	Add funds in OCE in MOF A to be recurring after FY26.	Hawaii State Hospital (HSH) provides inpatient psychiatric services for court-ordered individuals 24/7. The average daily census (ADC) at HSH has steadily increased—195.5 in FY21, 225.6 in FY22, 274.8 in FY23, and 337.6 in FY24. As of May 2025, the ADC has further risen to 381.9. This growing patient population has exceeded the hospital's capacity and available staffing resources. HSH has contracts to provide care for the over-capacity. The psychiatric-bed contracts have a budget of \$5,500,000 in FY2026. This is a non-recurring budget. The funds allow HSH to provide care for up to 20 patients or beds. The contract cost is estimated at \$760 per bed per day, or approximately \$5.5 million per year (20 beds × \$760 × 365 days). HSH is requesting continued funding of \$5,500,000 for the psychiatric-bed contracts in FY27.	A						5,500,000
HTH 840	FH	NG	1	49	Add funds in OCE for Drinking Water State Revolving Fund Loan Program	The DWSRF Program provides loans and other financial assistance to various County agencies and public water systems throughout Hawaii. The funding enables construction and maintenance of water system infrastructure to ensure efficient and proper operation, facilitates compliance with drinking water regulations, and furthers the drinking water quality and health protection objectives of the federal Safe Drinking Water Act.	W						50,000,000

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 840	FK	NG	2	50	Add funds in OCE for Clean Water State Revolving Fund Loan Program	The CWSRF Program provides loans and other financial assistance to various County agencies throughout Hawaii. The funding enables construction of water pollution control infrastructure to protect, and abate pollution of, ground and coastal water resources and to protect and promote public health and safety in the State of Hawaii. Also, this will further the water quality and health protection objectives of the federal Clean Water Act.	W						60,000,000
HTH 840	FJ	NG	3	54	Add non-recurring funds in OCE for Deposit Beverage Container Special Fund	Since January 2005, Hawaii's Deposit Beverage Container (DBC) program has assisted residents to recycle over 7 billion containers. Through recycling, consumers are helping to remove these containers from the waste stream and also reducing litter in the community. The DBC Program implements Hawaii Revised Statutes (HRS), Chapter 342G, Part VIII, and Hawaii Administrative Rules, Chapter 11-282.	B						5,000,000
HTH 849	FD	NG	3	55	Add funds in OCE for Environmental Response Revolving Fund (MOF-W).	The FY 26 appropriation ceiling for the Environmental Response Revolving Fund (ERRF) in the Hazard Evaluation and Emergency Response Office (HEER) is \$1,363,895. The request is to increase the appropriation ceiling, which currently limits the Department's access to available funds in order to carry out its mission of protecting human health and the environment. The ERRF has sufficient revenue and cash balance and will be used to replace any reduction in federal funding to maintain operational capabilities.	W						1,500,000
HTH 840	FJ	HC	8	56	Change Means of Financing for one position from MOF P to MOF B. Convert Temporary to Permanent for one position	The Solid and Hazardous Waste Branch (SHWB) is requesting to convert #118596 from MOF P to MOF B to ensure stable funding and continuity in DOH's ability to fulfill statutory requirements under chapter 342H, HRS. The position has not continuously been filled as sufficient funds have not been available. The SHWB has identified a greater need for the position as one to evaluate releases and impacts from solid waste facilities and evaluate the potential impacts from emerging contaminants and new waste streams to develop best management practices and evaluate potential recycling opportunities for these new and changing waste streams.	B					1.00	55,236
HTH 560	KC	FS	12	66	Change Means of Financing for one position. Add funds in MOF N for 0.10 FTE.	Request to change the means of financing from MOF-P 100% to split funded by adding 10% MOF-N, Title V Block Grant to ensure sufficient funding is available should the federal government repeal the PRAMS grant. The position is currently filled.	N				0.10		10,096
HTH 560	KC	FS	14	67	Change means of financing for one 0.20 FTE of one position from MOF N to be split funded between MOF P, N, and B.	Request to change the MOF from 100% MOF-N to split funded by adding MOF-P (MIECHV 10%) and MOF-B (Newborn Metabolic Screening Program Special Fund 10%) to allow for more flexibility with work assignments and to align job duties with funding availability. Each funding source has sufficient funds to support this change. This position is currently filled.	B				0.10		15,554
HTH 560	KC	FS	14	67	Change means of financing for one 0.20 FTE of one position from MOF N to be split funded between MOF P, N, and B.	Request to change the MOF from 100% MOF-N to split funded by adding MOF-P (MIECHV 10%) and MOF-B (Newborn Metabolic Screening Program Special Fund 10%) to allow for more flexibility with work assignments and to align job duties with funding availability. Each funding source has sufficient funds to support this change. This position is currently filled.	P				0.10		15,554
HTH 560	CK	FS	15	68	Change Means of Financing for one position to be split-funded between MOF N and MOF P. Add funds for one position in MOF P.	Changing the funding of the Research Statistician #32360 from one hundred percent (100%) Title V funds to fifty percent (50%) Title V federal funds and fifty percent (50%) federal funds will ensure alignment with job duties and funding availability. This request is budget and position count neutral. The Research Statistician performs vital record data collection including maternal death certificates, infant birth certificates and/or fetal death certificates for women who died in the State of Hawaii from any cause of death while pregnant or within a year after a pregnancy ends. The ERASE MM is a program supported by the CDC that aims to improve identification of maternal deaths, reduce pregnancy related complications, and prevent death among pregnant and postpartum individuals.	P				0.50		61,430

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 560	CC	HC	16	69	Add funds in OCE for the Hawaii Newborn Metabolic Screening Special Fund	The Hawaii Newborn Metabolic Screening (NMS) Special Fund (SF) revenues are meeting expenditures. Per the applicable HAR, the amount collected for each metabolic screening (testing) kit sold in Hawaii (currently \$155.00 per kit) is deposited into the NMS SF. As part of an effort to maintain the overall solvency of the NMS SF, every three-to-five years the NMSP successfully gains approval to increase its primary revenue source, the metabolic screen (testing) kit fee. Prior to the FY24 approved increase, the fee was \$99.00. During its initial FY in effect, this fee increase (of 63.9%, compared to the previous fee) resulted in increased NMS Special Fund revenues of \$206,158.00. We assess that this trend will continue into FY25, FY26, and so on. In FY26, the NMSP is planning on initiating the next price-per-kit fee increase approval process, likely to take effect between FY27 and FY28	B						206,158
HTH 590	GR	HC	5	70	Correct Act 250, SLH 2025 Legislative Budget Error	This is a housekeeping request to correct an error in the legislative budget Act 250, SLH 2025. This request is to add FTE and funds to have the error line as \$0.	P					2.00	224,568
HTH 596	KM	HC	1	72	Add funds in OCE for the Office of Medical Cannabis Control & Reg Special Fund for the establishment of a state reference Laboratory for Medical Cannabis and Hemp.	The Office of Medical Cannabis Control and Regulation (OMCCR) is requesting funding to establish and operate a five-year pilot program for a state cannabis and hemp reference laboratory. This laboratory will provide independent, standardized testing to verify product safety, including potency and contaminant analysis, while supporting consistent regulatory compliance across licensed operators. By serving as a central resource, the lab will enhance public health protections, strengthen enforcement capabilities, and create reliable scientific data to inform policy and industry standards. In addition, it will foster workforce development and research opportunities, positioning Hawai'i as a leader in evidence-based cannabis and hemp regulation. This pilot program will allow the state to build infrastructure, evaluate outcomes, and develop sustainable models for long-term operation.	B						2,100,000
HTH 760	MS	HC	3	90	Add funds in OCE Vital Statistics Improvement Special Fund	Based on SB 1422 Act 148 session 2025, the legislature approved the reallocation of funding back to OHSM. We are requesting an increase in the ceiling of \$469,682 which will increase our base ceiling to \$1M annually. This ceiling will authorize OHSM to expend the funds necessary to support the modernization and automation of the Vital Records system. The department currently processes between 125,000 and 300,000 customer requests per year, which is rapidly increasing due to added Federal Government demands for identification when traveling as well as the Real ID Act of 2005, which went into effect during May 2025. These factors have doubled the requests for Birth and Marriage Certificates for individuals seeking travel documents to prove name changes occurred due to marriage.	B						469,682
HTH 460	HF		6	97	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	The Child and Adolescent Mental Health Division (CAMHD) has two (2) temporary positions that are currently funded by an interdepartment transfer from the Department of Human Services (DHS), Child Welfare Services. These funds are reimbursement for youth that are Title IV-E eligible with DHS and are based on Room and Board of Title IV-E youth that are placed in CAMHD Therapeutic Foster Homes and training that is provided to the TFH parents providing the care to those youth. Over the years, the number of Title IV-E youth placed in the CAMHD TFH homes has decreased, and the funding has been drastically reduced, not providing enough funding for these two positions. However, these two positions are still vital to the CAMHD.	B					2.00	223,814

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 460	HF		6	97	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	The Child and Adolescent Mental Health Division (CAMHD) has two (2) temporary positions that are currently funded by an interdepartment transfer from the Department of Human Services (DHS), Child Welfare Services. These funds are reimbursement for youth that are Title IV-E eligible with DHS and are based on Room and Board of Title IV-E youth that are placed in CAMHD Therapeutic Foster Homes and training that is provided to the TFH parents providing the care to those youth. Over the years, the number of Title IV-E youth placed in the CAMHD TFH homes has decreased, and the funding has been drastically reduced, not providing enough funding for these two positions. However, these two positions are still vital to the CAMHD.	U						189,457
HTH 590	KK		3	98	B&F ADJUSTMENT - RECLASS FROM TOT 17 Convert from Temporary to Permanent for eight positions. Transfer Position and Funds for eight positions and in OCE from HTH 907/AA to HTH 590/KK	This request is to transfer the OHE's Personnel and Other Current Expenses to HTH590 CDPHPD. The General Administration (HTH907/AA) encompasses several offices, including the Director's Office, Communication's Office, Administrative Services Office, Human Resource Office, Health Information System Office, District Health Offices, Office of Planning, Policy, and Program Development, and Office of Public Health Preparedness, all of which fall under the same appropriation (G-116-H). This request to transfer OHE's Personnel and Other Current Expenses to HTH590 CDPHPD will improve financial accountability, streamline the management of OHE's budget, and ensure effective tracking and oversight of funding.	A					8.00	914,520
HTH 560	CG		2	99	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	With the current and ongoing evolving Federal Grant environment, these funding source conversions will prove critical in strengthening and stabilizing Early Intervention (EI) Federal and State mandated EI service delivery to Hawaii families. Currently, EIS is highly reliant on Part C Federal Grant funding. Diversifying the blend of funding sources -- between Part C Federal Grant and the State's EI Special Fund -- will help mitigate risk to the viability and sustainability of the EIS program, should Federal Grant funding be impacted in the future. Should Federal Grant funds be impacted, these Part C Federal Grant-funded positions are responsible for delivering approximately \$30 million of EI services to families.	B				3.00		266,246
HTH 560	CG		2	99	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	With the current and ongoing evolving Federal Grant environment, these funding source conversions will prove critical in strengthening and stabilizing Early Intervention (EI) Federal and State mandated EI service delivery to Hawaii families. Currently, EIS is highly reliant on Part C Federal Grant funding. Diversifying the blend of funding sources -- between Part C Federal Grant and the State's EI Special Fund -- will help mitigate risk to the viability and sustainability of the EIS program, should Federal Grant funding be impacted in the future. Should Federal Grant funds be impacted, these Part C Federal Grant-funded positions are responsible for delivering approximately \$30 million of EI services to families.	N						266,246

Department of Health
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HTH 460	HF		18	104	B&F ADJUSTMENT - RECLASS FROM TOT 28 Convert from Temporary to Permanent for one position. Variance one position from Psychiatrist to Clinical Psychologist. Transfer funds from Personal Services to OCE.	The Maui wildfires highlighted the need for improved clinical infrastructure to ensure that there are enough services provided across the system, and that they are evidence-based, data driven and accountable. This requires additional clinical positions to meet behavioral health needs and to ensure quality. The Clinical Services Office has been funding a position through WICHE to serve as a clinical lead. This position would be responsible for oversight of CAMHD’s crisis response, including collecting data, providing training, and addressing system barriers and will work with our contracted providers and emergency departments across the state to ensure that the system adequately supports children and adolescents who are experiencing a mental health crisis. This position is also needed to assist with the implementation of the expanded crisis services pilot project, including assessing pilot data and, if warranted, expanding the service across the state. Improving the crisis response system requires the sustainability of a permanent position to acquire a viable candidate.	A						1.00	166,572

Department of Health
FY 2025- 2027 Restrictions

Table 7

Fiscal Year	Prog ID	Sub- Org	MO F	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2026								
2026	HTH100	DD	A	\$ 4,546,545	\$ 227,327	\$ 4,319,218	5.26%	Program intends to use vacancy savings from vacant positions to offset restriction. If funds cannot be used to offset restriction, program will not be able to fulfill its statutory requirements under HRS 325-78 to prevent and treat Tuberculosis in Hawaii.
2026	HTH100	DG	A	\$ 4,324,859	\$ 216,243	\$ 4,108,616	5.26%	Program intends to use vacancy savings from vacant positions to offset restriction. If funds cannot be used to offset restriction, program will not be able to fulfill its statutory requirements in HRS326 to care for Kalaupapa Patients at Kalaupapa as it will not be able to afford the electricity bill or provide other needed essential services at Kalaupapa.
2026	HTH100	DI	A	\$ 4,726,305	\$ 236,315	\$ 4,489,990	5.26%	Program intends to use vacancy savings from vacant positions to offset restriction. If funds cannot be used to offset restriction, program will not be able to fulfill its current contracts that provide community based services for people living with HIV as well as prevention, testing and treatment for people with STIs.
2026	HTH100	KJ	A	\$ 15,413,180	\$ 1,120,115	\$ 14,293,065	7.84%	Program intends to use vacancy savings from vacant positions to offset restriction. If funds cannot be used to offset restriction, program would be required to close rural PHN offices as it will not be able to afford utilities. This will impair ability to provide services to these communities.
2026	HTH420	HO	A	\$ 89,622,044	\$ 500,000	\$ 89,122,044	0.6%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2026	HTH430	HQ	A	\$ 147,045,865	\$ 660,000	\$ 146,385,865	0.4%	Per EM 25-04, Budget Execution Policy Amendment, 10% restriction was specifically applied to over time cost.
FY 26	HTH440	HO	A	\$ 17,803,124.00	\$ 500,000	\$ 17,303,124	2.81%	The Alcohol and Drug Abuse Division will not meet the Substance Abuse and Mental Health Administration (SAMHSA) Substance Use Prevention, Treatment and Recovery Services Block Grant 's (SUBG) compliance Maintenance of Effort (MOE) requirement that the State maintain aggregate State general fund expenditures for authorized substance use activities at a level not less than the average level of such expenditures maintained by the State for the two-year period preceding the year of which the State is applying for the SUBG.
2026	HTH460	HO	A	\$ 63,631,355	\$ 3,400,000	\$ 60,231,355	5.34%	The impact of this restriction, in addition to the intra-departmental transfer that was made, has put a significant cut to The Child and Adolescent budget for FY26. Overall, it is a 13% budget cut, which may or may not be returned during the 4th quarter, which does not allow for the payment to providers of services to the youth during the second, third and fourth quarters of the year.
2026	HTH501	CN	A	\$121,506,572	\$ 4,600,000	\$ 116,906,572	4%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2026	HTH560	CG	A	\$ 28,735,601	\$ 1,728,046	\$ 27,007,555	6.01%	The restriction affects operating expenditures in POS and Fee for Service Early Intervention service contracts.
2026	HTH560	KC	A	\$ 7,247,033	\$ 220,000	\$ 7,027,033	3.04%	The restriction primarily affects Primary Care contracts and operating expenditures.
2026	HTH560	CT	A	\$ 3,051,954	\$ 51,954	\$ 3,000,000	1.70%	The restriction affects operating expenditures.
2026	HTH590	KK	A	\$ 7,041,748	\$ 500,000	\$ 6,541,748	7.1%	The program will mitigate the effects of the budget restrictions in public health services by leveraging federal grant funding.
2026	HTH596	KM	B	\$ 3,109,260	\$ 600,000	\$ 2,509,260	21%	The restriction primarily affects the procuring of our graphic and website design contracts and operating expenditures.
2026	HTH710	MB	A	\$ 907,013	\$ 2,873	\$ 904,140	0.32%	Essential travel could be restricted, limitation on paying organization dues.
2026	HTH710	MG	A	\$ 1,957,441	\$ 39,724	\$ 1,917,717	2.03%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MH	A	\$ 164,659	\$ 23,735	\$ 140,924	14.41%	Portion budgeted for electricity will be unavailable to pay required portion of SLD's electricity.
2026	HTH710	MI	A	\$ 435,638	\$ 9,923	\$ 425,715	2.28%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MJ	A	\$ 1,455,600	\$ 52,025	\$ 1,403,575	3.57%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MK	A	\$ 3,540,843	\$ 498,676	\$ 3,042,167	14.08%	The State Laboratories will be unable to make needed repairs to maintain the Kamaulele building and pay the full year's electricity bill. The laboratory will be unable to continue testing if power is disrupted.

Department of Health
FY 2025- 2027 Restrictions

Table 7

Fiscal Year	Prog ID	Sub- Org	MO F	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2026	HTH710	ML	A	\$ 296,028	\$ 3,846	\$ 292,182	1.30%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MM	A	\$ 234,172	\$ 2,499	\$ 231,673	1.07%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MN	A	\$ 197,802	\$ 1,152	\$ 196,650	0.58%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH760	MS	A	\$ 3,079,488.00	\$ 200,000	\$ 2,879,488	6%	These funds were budgeted to cover the replacement of aging supplies and equipment, including a shredding machine, a small contract for approximately \$45k waste/equipment removal, a \$99k contract for scanning of hard-copy documents of vital events, and another \$30k contract to upgrade an online eVEP (Voluntary Establishment of Paternity) form used by birthing centers and hospitals when infants are born to unwed parents.
2026	HTH904	AJ	A	\$ 12,988,560	\$ 1,500,000	\$ 11,488,560	11.54%	None
2026	HTH907		A	\$ 36,764,229	\$ 703,357	\$ 36,060,872	1.9%	None
2025								
2025	HTH100	DD	A	\$ 4,496,541	\$ 224,827	\$ 4,271,714	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	DG	A	\$ 4,423,529	\$ 221,176	\$ 4,202,353	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	DI	A	\$ 4,726,305	\$ 236,315	\$ 4,489,990	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	KJ	A	\$ 15,031,632	\$ 989,116	\$ 14,042,516	7%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH420	HO	A	\$ 86,908,392	\$ 1,784,065	\$ 85,124,327	2.1%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2025	HTH460	HO	A	\$ 63,631,355	\$ 3,181,568	\$ 60,499,787	5%	This restriction will come from the monies to provide services to the youth served by the contracted providers of the Child and Adolescent Mental Health Division. This may increase the delay in youth receiving services that are needed, or receiving a lower service than what is needed as the money may not be there to pay for the care that is required.
2025	HTH501	CN	A	\$ 112,515,024	\$ 4,050,151	\$ 108,464,873	4%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2025	HTH520	AI	A	\$ 682,346	\$ 90,000	\$ 592,346	13%	Funds restricted from other current expenses reduces funds available for the Communication Access conference on April 25, 2025 for persons with communication disabilities, public and private entities, \$30,000.
2025	HTH560	KC	A	\$ 3,679,976	\$ 220,000	\$ 3,459,976	5.98%	The restriction primarily affects Primary Care contracts and operating expenditures.
2025	HTH560	CG	A	\$ 28,735,601	\$ 1,788,514	\$ 26,947,087	6.2%	The restriction affects operating expenditures in POS and Fee for Service Early Intervention service contracts.
2025	HTH560	CT	A	\$ 3,051,954	\$ 51,954	\$ 3,000,000	1.7%	The restriction affects operating expenditures.
2025	HTH590	KK	A	\$ 7,041,748	\$ 352,087	\$ 6,689,661	5%	The program will offset the impact of the budget restrictions on public health services by relying on federal grants.
2025	HTH610	FN	A	\$ 362,527	\$ 50,286	\$ 312,241	14%	Hard restriction applied to Vector Control Branch, Other Current Expenses.
2025	HTH610	FN	A	\$ 362,527	\$ 50,286	\$ 312,241	14%	Contingency restriction applied to Vector Control Branch, Other Current Expenses.
2025	HTH710	MB	A	\$ 752,997	\$ 52,613	\$ 700,384	8%	Essential travel could be restricted, limitation on paying organization dues.
2025	HTH710	MG	A	\$ 1,957,441	\$ 136,768	\$ 1,820,673	22%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MH	A	\$ 164,659	\$ 11,505	\$ 153,154	2%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MI	A	\$ 435,638	\$ 30,438	\$ 405,200	5%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MJ	A	\$ 1,455,600	\$ 101,704	\$ 1,353,896	16%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.

Department of Health
FY 2025- 2027 Restrictions

Table 7

Fiscal Year	Prog ID	Sub- Org	MO F	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2025	HTH710	MK	A	\$ 4,540,843	\$ 1,247,403	\$ 3,293,440	39%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted. \$1,000,000 can only be used for electricity shortages.
2025	HTH710	ML	A	\$ 296,028	\$ 20,684	\$ 275,344	3%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MM	A	\$ 234,172	\$ 16,362	\$ 217,810	3%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MN	A	\$ 197,802	\$ 13,821	\$ 183,981	2%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH760	MS	A	\$ 2,538,908	\$ 230,000	\$ 2,308,908	9%	These funds were put into the budget to cover the replacement of aging supplies and equipment. The department has 36 staff using computers that have "aged out" and are no longer supported by warranty. Replacement computers will be needed for all of them, along with dual monitors for each CPU. There are also 12 new positions being introduced as a result of the Reorg that has been underway since Legislative approval for those new positions since the beginning of calendar year 2024. In total 48 CPUs and 96 monitors will be needed, along with approximately 12 iPads and mobile Kiosks which will be available for public use to order and pay for certificates electronically. In addition, there were 3 very old sealer machines which embossed the 130,000+ certificates which are processed each year. Those sealers were replaced with newer models that have already shown signs of wear after only two months' use. Without additional sealer machines, the program faces a dilemma with limited or no alternatives to embossing each certificate. In order to keep from damaging the new sealers, an additional 12 embossing machines will be needed to serve as back-ups in the event that any of them require repairs that can only be accomplished by mailing them back to the manufacturer on the mainland - a process which could take months to complete for a single machine. Additionally, supplies including envelopes, copy paper, ink cartridges, ink ribbons, and toner cartridges are all required to keep the receipts and certificates printed and mailed to customers. The certificates themselves must be printed on security/fraud resistant paper. The stock of current paper is approximately 155,000 pages (31 cases x 5,000 sheets per case). This supply will run out in less than one year's time. Cost of replacement security paper varies from .21 to .55/sheet, depending upon how many sheets are ordered. If 100,000 sheets are ordered at .26/sheet, that represents a \$26,000 cost to the program. To sum, that represents approximately \$50,000 per year in security certificate sheets.
2025	HTH904	AJ	A	\$ 12,714,792	\$ 1,528,753	\$ 11,186,039	12%	None
2025	HTH907	AA	A	\$ 38,006,407	\$ 2,500,000	\$ 35,506,407	6.5%	None
2025	HTH908	AR	A	\$ 914,494	\$ 235,725	\$ 678,769	26%	The restriction primarily impacts newly planned court interpreter classes at community colleges and related operating expenditures.
2024								
2024	HTH100	KJ	A	\$ 13,770,181	\$ 293,458	\$ 13,476,723	2.1%	The restriction will be offset by the vacancy savings from the vacant positions.
	HTH420	HO	A	\$ 37,752,987	\$ 1,672,038	\$ 36,080,949	4.4%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2024	HTH430	HQ	A	\$ 97,979,834	\$ 1,504,494	\$ 96,475,340	1.5%	HSH will be unable to pay the in-patient psychiatric services provided by Kahi Mohala, Correct Care of South Carolina, and Adventist Health Castle and other medical services that are required to ensure the life, mental health, and medical safety of HSH's patients.
2024	HTH440	HD	A	\$ 20,337,209	\$ 758,956	\$ 19,578,253	3.7%	The restriction in purchase of substance misuse prevention and treatment services reduces the division's ability to meet the SABG Maintenance of Effort mandate and face sanctions of dollar for dollar reductions.
								This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY24 may need to be waitlisted to FY25, or paid for with FY25 funds, which will reduce the funding available in FY25, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2024	HTH460	HO	A	\$ 44,301,094	\$ 1,280,822	\$ 43,020,272	2.9%	

Department of Health
FY 2025- 2027 Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MO F</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2024	HTH501	CN	A	\$ 86,389,218	\$ 3,831,742	\$ 82,557,476	4.4%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2024	HTH560	KC	A	\$ 3,621,450	\$ 160,690	\$ 3,460,760	4.4%	The restriction primarily affects Primary Care contracts and operating expenditures.
2024	HTH560	CG	A	\$ 23,606,982	\$ 887,247	\$ 22,719,735	3.8%	The restriction affects operating expenditures in POS and Fee-for-Service Early Intervention service contracts.
2024	HTH560	CT	A	\$ 3,048,219	\$ 48,219	\$ 3,000,000	1.6%	The restriction affects operating expenditures.
2024	HTH590	KK	A	\$ 6,901,021	\$ 154,440	\$ 6,746,581	2.2%	The program will offset the impact of the budget restrictions on public health services by relying on federal grants.
2024	HTH610	FP	A	\$ 774,242	\$ 36,868	\$ 737,374	4.8%	Hard restriction applied to Food and Drug Branch, Personal Services, due to vacancy savings.
2024	HTH610	FP	A	\$ 774,242	\$ 36,868	\$ 737,374	4.8%	Contingency restriction applied to Food and Drug Branch, Personal Services, due to vacancy savings.
2024	HTH710	MB	A	\$ 764,919	\$ 41,393	\$ 624,379	5.4%	Essential travel could be restricted, limitation on paying organization dues.
2024	HTH710	MG	A	\$ 1,923,669	\$ 104,101	\$ 1,435,460	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MH	A	\$ 861,478	\$ 46,620	\$ 848,295	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MI	A	\$ 429,869	\$ 23,263	\$ 358,508	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MJ	A	\$ 1,424,555	\$ 77,091	\$ 1,246,808	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MK	A	\$ 3,357,710	\$ 181,706	\$ 2,275,155	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted.
2024	HTH710	ML	A	\$ 296,212	\$ 16,030	\$ 241,470	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MM	A	\$ 234,190	\$ 12,836	\$ 194,475	5.5%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MN	A	\$ 200,969	\$ 10,876	\$ 163,435	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH730	MQ	A	\$ 53,788,778	\$ 2,075,692	\$ 51,713,086	3.9%	A restriction on funding for operating expenses (other current expenses) will result in a required reduction of funds for the program's ambulance services billing contractor. The Program has worked with a vendor on this contract to hold back the FY24 funding until FY25. The vendor has agreed, as their contract goes according to calendar year and the program will still be in the proper timeframe to encumber funds in FY25 (in order to stay within expenditures). The cost saving should cover the hard restriction. As for the remaining soft restriction, the program will need to will need to request a release of funds as this will impact the emergency ambulance contracts by reducing the contract funds. Doing so will potentially place the health and safety of the public at risk, if the contractor cannot run at full capacity which can reduce efficiency, effectiveness, and quality of care.
2024	HTH849	FC	A	\$ 239,268	\$ 75,126	\$ 164,142	31.4%	Hard restriction applied to Environmental Planning Office, Personal Services, due to vacancy savings. Reorganization must be completed and new positions established and filled.
2024	HTH849	FC	A	\$ 239,268	\$ 75,126	\$ 164,142	31.4%	Contingency restriction applied to Environmental Planning Office, Personal Services, due to vacancy savings. Reorganization must be completed and new positions established and filled.
2024	HTH904	AJ	A	\$ 12,693,686	\$ 1,115,878	\$ 11,577,808	8.8%	None

Table 8

Budget Briefing

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH100	P	8/12/2024	S-25-511	\$ 1,065,565	100.0%	To expend unappropriated federal funds.	A230, SLH 202	N	N
HTH131	P	1/17/2025		\$ 1,339,555	100.0%	To expend unappropriated federal funds.	FED FUND	N	N
HTH430	A		G-25-085	\$ -	0.0%	N/A	Act 230, SLH 2024	N/A	N/A
HTH430	A		G-26-085	\$ -	0.0%	N/A	Act 250, SLH 2025	N/A	N/A
HTH495	P	10/1/2023		\$ 17,250,783	100.0%	To expend unappropriated federal funds.	A230/SLH2024	N	N
HTH560		7/8/2024	S-24-206	\$ 1,120,669	3.4%	To expend additional federal funds	A230/SLH 2024	N	N
HTH560		7/8/2024	S-24-529-H	\$ 332,355	8.7%	To expend additional federal funds	A230/SLH 2024	N	N
HTH560		7/31/2024	S-24-206-H	\$ 434,648	1.3%	To expend additional federal funds	A230/SLH 2024	N	N
HTH560		9/6/2024	S-25-668-H	\$ 150,000	88.4%	To expend additional federal funds	A230/SLH 2024	N	N
HTH560		9/13/2024	S-25-529-H	\$ 420,437	10.0%	To expend additional federal funds	A230/SLH 2024	N	N
HTH560		9/24/2024	S-25-668-H	\$ 7,330	2.3%	To expend additional federal funds	A230/SLH 2024	N	N
HTH560		9/27/2024	S-24-678-H	\$ 800,000	100.0%	To expend additional federal funds	A230/SLH 2024	N	N
HTH560		2/27/2025	S-25-292-H	\$ 87,723	3.5%	To expend additional federal funds	A230/SLH 2024	N	N
HTH560		7/23/2025	S-20-640-H	\$ 169,000	20.7%	To expend additional federal funds	A250/SLH 2025	N	N
HTH560		9/11/2025	S-25-690-H	\$ 295,000	100.0%	To expend additional federal funds	A250/SLH 2025	N	N
HTH560		9/11/2025	S-26-529-H	\$ 269,638	5.7%	To expend additional federal funds	A250/SLH 2025	N	N
HTH560		9/17/2025	S-22-619-H	\$ 377,765	17.6%	To expend additional federal funds	A250/SLH 2025	N	N
HTH560		10/14/2025	S-26-292-H	\$ 87,723	3.5%	To expend additional federal funds	A250/SLH 2025	N	N
HTH560		8/21/2025	S-25-668-H	\$ 169,703	100.0%	To expend unappropriated federal funds	A250/SLH 2025	N	N
HTH560		8/19/2025	S-25-690-H	\$ 295,000	100.0%	To expend unappropriated federal funds	A250/SLH 2025	N	N

Department of Health
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
HTH610 FR	N	2/3/2025	\$ 808,743	\$ 101,352	12.5%	To expend additional federal funds	Act 164/SLH 2023	Y	N
HTH610 FR	N	9/5/2025	\$ 910,095	\$ 144,493	15.9%	To expend additional federal funds	Act 164/SLH 2023	Y	N
HTH610 FR	N	10/7/2025	\$ 1,054,588	\$ 216,396	20.5%	To expend additional federal funds	Act 164/SLH 2023	Y	N
HTH730	N	8/28/2025	S-26-247-H	\$ 195,908	100.0%	Previous account S-23-241 lapsed on 6/30/2025 however, grant period extends until 2027.	Y	Y	Y
HTH730	N	8/28/2025	S-26-248-H	\$ 86,193	100.0%	Previous account S-23-626 lapsed on 6/30/2025 however, grant period extends until 2027.	Y	Y	N
HTH730	N	8/28/2025	S-26-247-H	\$ 195,908	100.0%	Previous account S-23-241 lapsed on 6/30/2025 however, grant period extends until 2027.	Y	Y	Y
hth730		8/28/2025	S-26-248-H	\$ 86,193	100.0%	Previous account S-23-626 lapsed on 6/30/2025 however, grant period extends until 2027.	Y	Y	N
HTH840 FF	N	5/1/2025	\$ 3,947,548	\$ 17,910	0.5%	To expend additional federal funds	Act 164/SLH 2023	Y	N
HTH840 FF	N	2/10/2025	\$ 1,082,924	\$ 115,266	10.6%	To expend additional federal funds	Act 164/SLH 2023	Y	N
HTH840 FF	N	10/3/2025	\$ 125,870	\$ 192,600	153.0%	To expend additional federal funds	Act 164/SLH 2023	Y	N
HTH840 FG	N	9/5/2025	\$ 271,950	\$ 62,050	22.8%	To expend additional federal funds	Act 164/SLH 2023	Y	N
HTH849 FD	P	8/11/2025	\$ 1,783,700	\$ 1,000,000	56.1%	To expend additional federal funds	Act 164/SLH 2023	N	N

Department of Health
Intradepartmental Transfers in FY26 and FY27

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/12/2025	A			\$ 119,775	HTH100	0.4%	HTH720	2.5%	short of FY25 Medicare funds - S 25 509	N
11/10/2025	A			\$ 4,800,000	HTH460	8.0%	HTH560	4.3%	Transfer to cover the Federal Shutdown and make WIC payments. This may or may not be returned to CAMHD later in the fiscal year.	N
11/6/2025	A	N/A	N/A	\$ 4,800,000	HTH 460	7.5%	HTH 560	10.5%	To meet operational needs for Women, Infants, and Children (WIC) during the federal government shutdown.	N
11/6/2025	A	N/A	N/A	\$ 3,400,000	HTH 501	2.8%	HTH 560	7.5%	To meet operational needs for Women, Infants, and Children (WIC) during the federal government shutdown.	N
11/6/2025	A	N/A	N/A	\$ 1,200,000	HTH 907	3.3%	HTH 560	2.6%	To meet operational needs for Women, Infants, and Children (WIC) during the federal government shutdown.	N
2/5/2026	A	N/A	N/A	\$ 4,800,000	HTH 560	10.5%	HTH 460	7.5%	Government shutdown ended and WIC received anticipated federal award.	N
2/5/2026	A	N/A	N/A	\$ 3,400,000	HTH 560	7.5%	HTH 501	2.8%	Government shutdown ended and WIC received anticipated federal award.	N
2/5/2026	A	N/A	N/A	\$ 1,200,000	HTH 560	2.6%	HTH 907	3.3%	Government shutdown ended and WIC received anticipated federal award.	N
6/12/2025	A			\$ 119,775	HTH100	0.4%	HTH720	2.5%	short of FY25 Medicare funds - S 25 509	N

Department of Health
Vacancy Report as of November 30, 2025

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH904	AJ	12/9/2025	6/30/2026	110432	Program Specialist III	N	SR20	13	P	1.0	A	\$31,002.00	343.44	Y	N			1
HTH904	AJ	12/9/2025	6/30/2026	110432	Program Specialist III	N	SR20	13	P	1.0	P	\$31,002.00	343.44	Y	N			2
HTH840	FJ	Position Established on 12/8/2025	6/30/2026	125877	EMIP SHWB Project Specialist	Y	SRNA	13	T	1.0	A	\$0.00	0	Y	N			3
HTH840	FJ	Position Established on 12/8/2025	6/30/2026	125877	EMIP SHWB Project Specialist	Y	SRNA	13	T	1.0	B	\$0.00	0	Y	N			4
HTH131	DJ	12/6/2025	6/30/2026	123485	ELC Epidemiologist (HAI Outbk)	Y	SRNA	13	T	1.0	P	\$0.00	78420	Y	N			5
HTH840	FJ	12/5/2025	6/30/2026	37308	Environmental Health Spclt III	N	SR20	13	P	1.0	A	\$56,064.00	343.44	Y	N			6
HTH501	JA	12/5/2025	6/30/2026	120412	Social Worker IV	N	SR22	13	P	1.0	A	\$83,064.00	72516	Y	N			7
HTH760	MS	12/2/2025	6/30/2026	6744	Research Statistician IV	N	SR22	13	P	1.0	A	\$0.00	371.76	Y	N			8
HTH849	FB	12/1/2025	6/30/2026	24918	Administrative Officer VI	N	SR26	73	P	1.0	A	\$105,108.00	111624	Y	N			9
HTH430	HQ	12/1/2025	6/30/2026	26220	Dietitian III	N	SR20	13	P	1.0	A	\$83,064.00	59532	Y	N			10
HTH501	JQ	12/1/2025	6/30/2026	124629	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$35,496.00	64428	Y	N			11
HTH560	CF	12/1/2025	6/30/2026	26473	Human Svcs Prof V	N	SR24	13	P	1.0	A	\$79,872.00	78420	Y	N			12
HTH907	AB	12/1/2025	6/30/2026	123291	Program Specialist IV	N	SR22	13	T	1.0	A	\$73,836.00	75396	Y	N			13
HTH100	KJ	12/1/2025	6/30/2026	42463	Registered Nurse IV	N	SR22	09	P	1.0	A	\$136,332.00	143508	Y	N			14
HTH501	JO	12/1/2025	6/30/2026	46097	Social Service Assistant IV	N	SR11	03	P	1.0	A	\$41,808.00	64056	Y	N			15
HTH907	AA	11/29/2025	6/30/2026	125368	PHIG Oper Optimization Spclt	Y	SRNA	73	T	0.5	P	\$0.00	104244	Y	N			16
HTH560	CF	11/27/2025	6/30/2026	120924	Program Specialist IV	N	SR22	13	P	1.0	N	\$0.00	371.76	Y	N			17
HTH420	HE	11/26/2025	6/30/2026	121674	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$58,296.00	343.44	Y	N			18
HTH501	KB	Position Established on 11/25/2025	6/30/2026	125883	Information Technology Band B	N		13	P	1.0	A	\$63,096.00	0	Y	N			19
HTH501	JO	11/25/2025	6/30/2026	27435	Social Worker IV	N	SR22	13	P	1.0	A	\$73,836.00	75396	Y	N			20
HTH520	AI	11/22/2025	6/30/2026	102158	Planner and ADA Coordinator	Y	SRNA	13	P	1.0	A	\$68,400.00	75396	Y	N			21
		Position Established on 11/19/2025	6/30/2026	125795	Human Resources Spclt IV	N	SR22	73	P	1.0	A	\$76,788.00	0	Y	N			22
HTH760	MS	11/19/2025	6/30/2026	38977	Office Assistant III	N	SR08	03	P	0.5	A	\$37,872.00	39192	Y	N			23
HTH100	KE	11/18/2025	6/30/2026	41993	Administrative Officer VI	N	SR26	73	P	1.0	A	\$97,212.00	99276	Y	N			24
HTH840	FF	11/18/2025	6/30/2026	30382	Air Qual Electronics Tech I	N	BC12	01	P	1.0	A	\$0.00	78504	Y	N			25
HTH520	AI	11/18/2025	6/30/2026	100448	Executive Director (DCAB)	Y	SRNA	93	P	1.0	A	\$109,884.00	112212	Y	N			26
HTH849	FB	11/18/2025	6/30/2026	52333	Office Assistant III	N	SR08	03	P	1.0	W	\$37,872.00	39192	Y	N			27
HTH720	MP	11/18/2025	6/30/2026	15095	Office Assistant III	N	SR08	03	P	1.0	P	\$0.00	39192	Y	N			28
HTH907	AB	11/15/2025	6/30/2026	21756	Account Clerk III	N	SR11	03	P	1.0	A	\$41,808.00	43272	Y	N			29
HTH100	DD	11/14/2025	6/30/2026	120470	Licensed Practical Nurse II	N	HE08	10	T	1.0	P	\$59,196.00	353.52	Y	N			30
HTH131	DC	11/13/2025	6/30/2026	124066	CASS IMB Business Analyst	Y	SRNA	13	T	1.0	P	\$0.00	75396	Y	N			31
HTH131	DJ	11/13/2025	6/30/2026	123050	Epidemiologist I	Y	SRNA	13	T	1.0	P	\$73,836.00	76788	Y	N			32
HTH907	AN	11/11/2025	6/30/2026	125513	Epidemiologist I	Y	SRNA	13	P	1.0	A	\$71,016.00	95004	Y	N			33
HTH720	MP	11/7/2025	6/30/2026	46847	Social Worker V	N	SR24	13	P	1.0	A	\$15,159.00	418.32	Y	N			34
HTH720	MP	11/7/2025	6/30/2026	46847	Social Worker V	N	SR24	13	P	1.0	P	\$15,159.00	418.32	Y	N			35
HTH720	MP	11/4/2025	6/30/2026	122237	Office Assistant III	N	SR08	03	P	1.0	A	\$13,248.00	39192	Y	N			36
HTH720	MP	11/4/2025	6/30/2026	122237	Office Assistant III	N	SR08	03	P	1.0	P	\$13,248.00	39192	Y	N			37
HTH501	JQ	11/3/2025	6/30/2026	113100	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			38
HTH840	FH	Position Established on 11/1/2025	6/30/2026	125852	EMIP CIP Engineer	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			39
HTH430	HQ	11/1/2025	6/30/2026	22679	Administrative Assistant II	N	SR14	03	P	1.0	A	\$69,600.00	72036	Y	N			40
HTH131	DJ	11/1/2025	6/30/2026	123428	ELC Laboratory Assistant	Y	SRNA	03	T	1.0	N	\$0.00	47196	Y	N			41

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HTH610	FR	11/1/2025	6/30/2026	3218	Environmental Health Prgm Mgr	N	EM05	35	P	1.0	A	\$124,596.00	143196	Y	N			42
HTH100	DD	11/1/2025	6/30/2026	3977	Office Assistant III	N	SR08	03	P	1.0	A	\$40,308.00	226.08	Y	N			43
HTH501	JS	11/1/2025	6/30/2026	27194	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$89,820.00	91728	Y	N			44
HTH710	MJ	11/1/2025	6/30/2026	122223	Laboratory Assistant III	N	SR08	03	P	1.0	A	\$0.00	39192	Y	N			45
HTH100	DD	11/1/2025	6/30/2026	51071	Licensed Practical Nurse II	N	HE08	10	T	1.0	P	\$59,196.00	61272	Y	N			46
HTH907	AP	11/1/2025	6/30/2026	125066	MHP Housing Project Analyst	Y	SRNA	13	T	1.0	V	\$0.00	116364	Y	N			47
HTH560	CC	11/1/2025	6/30/2026	118128	Office Assistant III	N	SR08	03	T	1.0	N	\$36,072.00	39192	Y	N			48
HTH430	HQ	11/1/2025	6/30/2026	6063	Painter I	N	BC09	01	P	1.0	A	\$67,896.00	70272	Y	N			49
HTH430	HQ	11/1/2025	6/30/2026	123623	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$45,000.00	50616	Y	N			50
HTH430	HQ	11/1/2025	6/30/2026	26136	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	50616	Y	N			51
HTH590	GR	11/1/2025	6/30/2026	121727	Program Specialist IV	N	SR22	13	T	1.0	A	\$57,420.00	64428	Y	N			52
HTH430	HR	11/1/2025	6/30/2026	120492	Psychiatric Technician (FP)	N	HE06	10	P	0.5	A	\$27,396.00	56712	Y	N			53
HTH430	HQ	11/1/2025	6/30/2026	45768	Registered Nurse III	N	SR20	09	P	1.0	A	\$129,876.00	133380	Y	N			54
HTH100	KJ	11/1/2025	6/30/2026	3024	Registered Nurse IV	N	SR22	09	P	1.0	A	\$139,740.00	143508	Y	N			55
HTH907	AK	10/31/2025	6/30/2026	124188	PREP Project Specialist	Y	SRNA	13	T	1.0	P	\$0.00	101004	Y	N			56
HTH907	AN	Position Established on 10/29/2025	6/30/2026	125477	Vector Control Inspector VI	N		04	P	1.0	A	\$64,248.00	0	Y	N			57
HTH840	FJ	Position Established on 10/28/2025	6/30/2026	125715	Environmental Health Spclt IV	N		13	P	1.0	A	\$63,096.00	0	Y	N			58
HTH460	HE	10/23/2025	6/30/2026	40505	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$64,476.00	64428	Y	N			59
HTH430	HQ	10/23/2025	6/30/2026	2308	Telephone Optr III	N	SR09	04	P	1.0	A	\$59,400.00	46704	Y	N			60
HTH840	FF	Position Established on 10/22/2025	6/30/2026	125853	EMIP Clean Air Sr Engineer	Y	SRNA	13	T	1.0	B	\$0.00	0	Y	N			61
HTH730	MT	10/21/2025	6/30/2026	121173	Public Health Educator IV	N	SR22	13	P	1.0	A	\$55,200.00	371.76	Y	N			62
HTH420	HE	10/21/2025	6/30/2026	124450	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$235,316.00	288432	Y	N			63
HTH100	DE	10/18/2025	6/30/2026	35796	Account Clerk II	N	SR08	03	P	1.0	P	\$37,872.00	39192	Y	N			64
HTH430	HQ	10/18/2025	6/30/2026	6075	Kitchen Helper	N	BC02	01	P	1.0	A	\$50,640.00	52416	Y	N			65
HTH840	FK	10/18/2025	6/30/2026	45716	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			66
HTH420	HB	10/15/2025	6/30/2026	112059	Office Assistant III	N	SR08	03	P	1.0	A	\$33,120.00	226.08	Y	N			67
HTH430	HQ	10/14/2025	6/30/2026	14322	Registered Nurse III	N	SR20	09	P	1.0	A	\$123,624.00	126960	Y	N			68
HTH560	GI	10/7/2025	6/30/2026	23508	Office Assistant III	N	SR08	03	P	1.0	N	\$41,040.00	226.08	Y	N			69
HTH760	MS	10/2/2025	6/30/2026	17469	Office Assistant IV	N	SR10	03	P	1.0	A	\$45,216.00	41652	Y	N			70
HTH420	HE	10/1/2025	6/30/2026	15553	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$118,224.00	125556	Y	N			71
HTH840	FH	10/1/2025	6/30/2026	34563	Environmental Health Spclt V	N	SR24	23	P	1.0	W	\$101,064.00	103212	Y	N			72
HTH501	JO	10/1/2025	6/30/2026	25224	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$71,016.00	75396	Y	N			73
HTH560	GI	10/1/2025	6/30/2026	38658	Office Assistant II	N	SR06	03	P	1.0	N	\$39,444.00	40824	Y	N			74
HTH907	AB	10/1/2025	6/30/2026	22686	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			75
HTH131	DJ	10/1/2025	6/30/2026	123975	PREP Prgm Evaluation Coord	Y	SRNA	13	T	1.0	P	\$0.00	100500	Y	N			76
HTH907	AP	10/1/2025	6/30/2026	36358	Program Specialist VI	N	SR26	13	P	1.0	A	\$93,444.00	95424	Y	N			77
HTH430	HQ	10/1/2025	6/30/2026	34606	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	56712	Y	N			78
HTH907	AK	10/1/2025	6/30/2026	122191	Public Health Program Manager	N	EM05	35	P	1.0	N	\$117,000.00	117540	Y	N			79
HTH501	JA	10/1/2025	6/30/2026	121023	Social Worker VI	N	SR26	23	P	1.0	A	\$109,308.00	111624	Y	N			80
HTH420	HP	9/30/2025	6/30/2026	124384	Program Specialist IV	N	SR22	13	P	1.0	A	\$57,312.00	371.76	Y	N			81
HTH840	FJ	9/27/2025	6/30/2026	52319	Environmental Health Spclt II	N	SR18	13	T	1.0	P	\$52,500.00	317.76	Y	N			82

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HTH840	FJ	9/27/2025	6/30/2026	120505	Office Assistant III	N	SR08	03	T	1.0	B	\$30,240.00	39192	Y	N			83
HTH730	MT	9/26/2025	6/30/2026	123132	HI VDRS Coordinator	Y	SRNA	13	T	1.0	N	\$0.00	67056	Y	N			84
HTH840	FH	Position Established on 9/25/2025	6/30/2026	125801	EMIP Accountant	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			85
HTH560	CC	Position Established on 9/25/2025	6/30/2026	125221	Human Svcs Prof IV	N		13	P	1.0	B	\$27,600.00	0	Y	N			86
HTH560	CF	9/24/2025	6/30/2026	52064	Children & Yuth Prgm Spclt IV	N	SR22	13	P	1.0	N	\$89,820.00	371.76	Y	N			87
HTH907	AD	Position Established on 9/23/2025	6/30/2026	125792	Human Resources Spclt IV	N	SR22	73	P	1.0	A	\$76,788.00	0	Y	N			88
HTH430	HQ	9/22/2025	6/30/2026	41247	Office Assistant III	N	SR08	03	P	1.0	A	\$39,720.00	39192	Y	N			89
HTH610	FQ	9/20/2025	6/30/2026	124497	Food Safety Specialist IV	N	SR22	13	P	1.0	B	\$62,004.00	67056	Y	N			90
HTH460	HF	9/19/2025	6/30/2026	117756	Hospital Billing Clerk I	N	SR09	03	P	1.0	B	\$38,640.00	39996	Y	N			91
HTH760	MS	9/18/2025	6/30/2026	2993	Clerical Supervisor III	N	SR14	04	P	1.0	A	\$48,792.00	50496	Y	N			92
HTH840	FH	9/18/2025	6/30/2026	52090	Office Assistant III	N	SR08	03	P	1.0	N	\$37,872.00	226.08	Y	N			93
HTH501	JA	9/18/2025	6/30/2026	121020	Registered Nurse III	N	SR20	09	P	1.0	A	\$111,564.00	123876	Y	N			94
HTH420	HE	9/16/2025	6/30/2026	28397	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$78,612.00	101844	Y	N			95
HTH840	FF	9/13/2025	6/30/2026	50723	Engineer I	N	EN18	13	P	1.0	B	\$65,664.00	387.36	Y	N			96
HTH849	FD	9/13/2025	6/30/2026	48055	Environmental Health Spclt III	N	SR20	13	P	1.0	P	\$74,706.00	64428	Y	N			97
HTH501	KB	9/3/2025	6/30/2026	38589	Administrative Officer VI	N	SR26	73	P	1.0	A	\$79,872.00	84828	Y	N			98
HTH610	FQ	9/3/2025	6/30/2026	110938	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			99
HTH610	FQ	9/3/2025	6/30/2026	42002	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			100
HTH904	AJ	9/3/2025	6/30/2026	123251	Program Specialist III	N	SR20	13	P	1.0	A	\$57,168.00	59532	Y	N			101
HTH430	HQ	9/3/2025	6/30/2026	48019	Registered Nurse III	N	SR20	09	P	1.0	A	\$129,876.00	136716	Y	N			102
HTH596	KM	Position Established on 9/2/2025	6/30/2026	125466	Environmental Health Spclt IV	N		13	P	1.0	B	\$0.00	0	Y	N			103
HTH596	KM	Position Established on 9/2/2025	6/30/2026	125467	Environmental Health Spclt V	N		13	P	1.0	B	\$0.00	0	Y	N			104
HTH760	MS	Position Established on 9/2/2025	6/30/2026	125681	Office Assistant IV	N	SR10	03	P	1.0	A	\$40,248.00	0	Y	N			105
HTH760	MS	Position Established on 9/2/2025	6/30/2026	125680	Office Assistant IV	N	SR10	03	P	1.0	A	\$40,248.00	0	Y	N			106
HTH560	CG	9/2/2025	6/30/2026	23746	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	67056	Y	N			107
HTH460	HF	9/1/2025	6/30/2026	123295	Office Assistant III	N	SR08	03	P	1.0	A	\$56,052.00	58008	Y	N			108
HTH430	HQ	9/1/2025	6/30/2026	25878	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	56712	Y	N			109
HTH100	KJ	9/1/2025	6/30/2026	28671	Registered Nurse IV	N	SR22	09	P	1.0	A	\$146,808.00	150768	Y	N			110
HTH840	FK	8/29/2025	6/30/2026	12316	Engineer III	N	EN22	13	P	1.0	W	\$101,064.00	78336	Y	N			111
HTH904	AJ	8/29/2025	6/30/2026	22296	Office Assistant III	N	SR08	03	P	1.0	A	\$15,528.00	226.08	Y	N			112
HTH904	AJ	8/29/2025	6/30/2026	22296	Office Assistant III	N	SR08	03	P	1.0	N	\$15,528.00	226.08	Y	N			113
HTH460	HV	8/29/2025	6/30/2026	117737	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$63,096.00	67056	Y	N			114
HTH501	JO	8/26/2025	6/30/2026	3978	Administrative Assistant II	N	SR14	03	P	1.0	A	\$57,192.00	59196	Y	N			115
HTH840	FJ	8/26/2025	6/30/2026	37489	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$76,788.00	76788	Y	N			116
HTH710	MK	8/22/2025	6/30/2026	121632	Chemist IV	N	SR22	13	T	1.0	N	\$63,096.00	67056	Y	N			117
HTH840	FJ	8/21/2025	6/30/2026	117142	Environmental Health Spclt II	N	SR18	13	P	1.0	B	\$53,940.00	317.76	Y	N			118
HTH501	JQ	8/21/2025	6/30/2026	113099	Office Assistant IV	N	SR10	03	P	1.0	A	\$35,196.00	41652	Y	N			119
HTH131	DJ	8/19/2025	6/30/2026	123195	Epidemiologist I	Y	SRNA	13	T	1.0	P	\$0.00	78420	Y	N			120
HTH420	HE	8/19/2025	6/30/2026	37477	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$89,820.00	67056	Y	N			121

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Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH849	FC	Position Established on 8/18/2025	6/30/2026	125599	Program Specialist VI	N	SR26	13	P	1.0	A	\$76,788.00	0	Y	N			122
HTH131	DJ	8/16/2025	6/30/2026	123436	ELC Prgm Spclt (VSCA)	Y	SRNA	13	T	1.0	N	\$0.00	62208	Y	N			123
HTH430	HQ	8/16/2025	6/30/2026	43738	Office Assistant III	N	SR08	03	P	1.0	A	\$41,364.00	39192	Y	N			124
HTH430	HQ	8/16/2025	6/30/2026	123577	Registered Nurse V	N	SR24	29	P	1.0	A	\$109,776.00	155208	Y	N			125
HTH840	FH	8/15/2025	6/30/2026	28334	Engineer I	N	EN18	13	P	1.0	A	\$79,872.00	387.36	Y	N			126
HTH430	HQ	8/15/2025	6/30/2026	7211	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$47,412.00	353.52	Y	N			127
HTH840	FJ	8/15/2025	6/30/2026	37588	Office Assistant III	N	SR08	03	P	1.0	A	\$42,672.00	226.08	Y	N			128
HTH840	FJ	8/15/2025	6/30/2026	102493	Public Participation Coord	Y	SRNA	13	P	1.0	N	\$25,656.00	72522	Y	N			129
HTH840	FJ	8/15/2025	6/30/2026	102493	Public Participation Coord	Y	SRNA	13	P	1.0	P	\$25,656.00	72522	Y	N			130
HTH710	MG	8/14/2025	6/30/2026	39612	Chemist III	N	SR20	13	P	1.0	A	\$67,200.00	59532	Y	N			131
HTH100	DI	8/14/2025	6/30/2026	39712	Office Assistant III	N	SR08	03	T	1.0	P	\$37,872.00	39192	Y	N			132
HTH840	FI	8/14/2025	6/30/2026	45959	Planner IV	N	SR22	13	P	1.0	N	\$0.00	69732	Y	N			133
HTH610	FR	8/13/2025	6/30/2026	3213	Administrative Assistant II	N	SR14	03	P	1.0	A	\$52,908.00	280.68	Y	N			134
HTH596	KM	8/13/2025	6/30/2026	121815	MMJ Dispensary Licensg Surveyr	Y	SRNA	13	T	1.0	A	\$0.00	76104	Y	N			135
HTH907	AK	8/13/2025	6/30/2026	122009	Program Specialist IV	N	SR22	13	T	1.0	N	\$63,096.00	64428	Y	N			136
HTH840	FH	Position Established on 8/11/2025	6/30/2026	125802	EMIP Business Loan Officer	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			137
HTH460	HF	8/11/2025	6/30/2026	123332	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			138
HTH560	GI	8/9/2025	6/30/2026	50504	Administrative Offcr V	N	SR24	13	P	1.0	A	\$76,788.00	418.32	Y	N			139
HTH840	FG	8/9/2025	6/30/2026	111448	Engineer I	N	EN18	13	P	1.0	N	\$82,644.00	387.36	Y	N			140
HTH840	FF	8/9/2025	6/30/2026	52061	Environmental Health Spclt II	N	SR18	13	P	1.0	B	\$73,836.00	311.16	Y	N			141
HTH430	HQ	8/9/2025	6/30/2026	123599	Dietitian III	N	SR20	13	P	1.0	A	\$45,000.00	59532	Y	N			142
HTH430	HQ	8/9/2025	6/30/2026	124504	Human Resources Assistant III	N	SR09	63	P	1.0	A	\$0.00	39996	Y	N			143
HTH840	FF	8/9/2025	6/30/2026	122806	Program Specialist IV	N	SR22	13	P	1.0	B	\$0.00	371.76	Y	N			144
HTH840	FG	8/8/2025	6/30/2026	54732	Environmental Health Spclt II	N	SR18	13	P	1.0	N	\$0.00	317.76	Y	N			145
HTH610	FP	8/5/2025	6/30/2026	11312	Food Safety Specialist V	N	SR24	23	P	1.0	A	\$71,016.00	418.32	Y	N			146
HTH501	KB	8/2/2025	6/30/2026	30331	Account Clerk III	N	SR11	03	P	1.0	A	\$50,016.00	249.6	Y	N			147
HTH131	DJ	8/2/2025	6/30/2026	123426	ELC Epi Spct (Non-Flu Support)	Y	SRNA	13	T	1.0	P	\$0.00	59532	Y	N			148
HTH610	FN	8/2/2025	6/30/2026	14827	Vector Control Inspector I	N	SR11	03	P	1.0	A	\$45,216.00	249.6	Y	N			149
HTH420	HN	8/1/2025	6/30/2026	34354	Administrative Spclt IV	N	SR22	13	P	1.0	A	\$86,376.00	88212	Y	N			150
HTH131	DJ	8/1/2025	6/30/2026	124044	ELC Epidemiologist (KDHO)	Y	SRNA	13	T	1.0	P	\$0.00	79212	Y	N			151
HTH131	DJ	8/1/2025	6/30/2026	123444	ELC Statistics Clerk	Y	SRNA	03	T	1.0	N	\$0.00	46620	Y	N			152
HTH610	FP	8/1/2025	6/30/2026	43595	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$63,096.00	371.76	Y	N			153
HTH840	FF	8/1/2025	6/30/2026	21344	Engineer V	N	EN26	13	P	1.0	B	\$109,308.00	133368	Y	N			154
HTH840	FJ	8/1/2025	6/30/2026	36976	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$89,820.00	91728	Y	N			155
HTH907	AD	8/1/2025	6/30/2026	49077	Human Resources Spclt I	N	SR20	73	P	1.0	A	\$62,136.00	81564	Y	N			156
HTH501	JO	8/1/2025	6/30/2026	110567	Human Svcs Prof VI	N	SR26	23	P	1.0	A	\$109,308.00	111624	Y	N			157
HTH907	AK	8/1/2025	6/30/2026	117638	Office Assistant III	N	SR08	03	P	1.0	N	\$39,384.00	40764	Y	N			158
HTH904	AJ	8/1/2025	6/30/2026	41929	Program Specialist IV	N	SR22	13	P	1.0	A	\$13,473.00	91728	Y	N			159
HTH904	AJ	8/1/2025	6/30/2026	41929	Program Specialist IV	N	SR22	13	P	1.0	N	\$13,473.00	91728	Y	N			160
HTH420	HL	8/1/2025	6/30/2026	49012	Social Worker IV	N	SR22	13	P	1.0	A	\$83,064.00	84828	Y	N			161
HTH840	FH	Position Established on 7/30/2025	6/30/2026	125800	EMIP PE	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			162

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HTH849	FB	Position Established on 7/30/2025	6/30/2026	125619	Administrative Assistant II	N	SR14	03	P	1.0	A	\$43,452.00	280.68	Y	Y	2		163
HTH131	DJ	7/29/2025	6/30/2026	123477	ELC Microbiologist	Y	SRNA	13	T	1.0	N	\$0.00	57252	Y	N			164
HTH907	AB	7/29/2025	6/30/2026	24426	Program Evaluation Analyst I	N	SR16	13	P	1.0	A	\$60,660.00	50916	Y	N			165
HTH710	MG	7/26/2025	6/30/2026	40153	Chemist III	N	SR20	13	P	1.0	A	\$60,660.00	67056	Y	N			166
HTH907	AM	7/26/2025	6/30/2026	43497	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	226.08	Y	N			167
HTH420	HB	Position Established on 7/24/2025	6/30/2026	125765	CCBHC Program Director	Y		13	T	1.0	P	\$0.00	0	Y	N			168
HTH907	AA	Position Established on 7/24/2025	6/30/2026	125629	PHIG Public Health Accre Coord	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			169
HTH590	GP	7/23/2025	6/30/2026	121467	Program Specialist IV	N	SR22	13	T	1.0	P	\$52,956.00	64428	Y	N			170
HTH849	FC	Position Established on 7/22/2025	6/30/2026	125618	Program Specialist V	N	SR24	13	P	1.0	A	\$63,096.00	0	Y	N			171
HTH430	HQ	7/22/2025	6/30/2026	2291	Dietary Aid	N	BC03	01	P	1.0	A	\$44,376.00	53904	Y	N			172
HTH590	GP	7/22/2025	6/30/2026	39261	Office Assistant III	N	SR08	03	P	1.0	A	\$22,854.00	39192	Y	N			173
HTH590	GP	7/22/2025	6/30/2026	39261	Office Assistant III	N	SR08	03	P	1.0	P	\$22,854.00	39192	Y	N			174
HTH840	FJ	7/19/2025	6/30/2026	42265	Engineering Program Mgr	N	EM07	35	P	1.0	A	\$105,792.00	721.92	Y	N			175
HTH520	AI	7/18/2025	6/30/2026	121818	Facility Access Office Asst	Y	SRNA	03	P	1.0	B	\$38,700.00	40056	Y	N			176
HTH560	GI	7/17/2025	6/30/2026	110728	Administrative Spclt III	N	SR20	13	P	1.0	N	\$65,664.00	343.44	Y	N			177
HTH596	KM	Position Established on 7/16/2025	6/30/2026	125468	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	0	Y	N			178
HTH907	AB	7/16/2025	6/30/2026	3716	Account Clerk II	N	SR13	03	P	1.0	A	\$41,808.00	46800	Y	N			179
HTH430	HQ	7/16/2025	6/30/2026	45027	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			180
HTH907	AP	7/16/2025	6/30/2026	116628	Program Specialist III	N	SR20	13	P	1.0	A	\$53,064.00	61944	Y	N			181
HTH430	HQ	7/16/2025	6/30/2026	116556	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$50,676.00	52452	Y	N			182
HTH131	DJ	7/12/2025	6/30/2026	123894	ELC Secretary (HAI)	Y	SRNA	03	T	1.0	P	\$0.00	48648	Y	N			183
HTH100	DD	7/12/2025	6/30/2026	23565	Physician	N	LHC1	13	P	1.0	A	\$174,792.00	766.32	Y	N			184
HTH840	FJ	7/10/2025	6/30/2026	117146	Account Clerk II	N	SR08	03	P	1.0	B	\$37,872.00	226.08	Y	N			185
HTH420	HP	7/10/2025	6/30/2026	124399	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	72516	Y	N			186
HTH460	HE	7/10/2025	6/30/2026	31478	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$76,788.00	81564	Y	N			187
HTH460	HE	7/10/2025	6/30/2026	51111	Human Svcs Prof VI	N	SR26	23	P	1.0	A	\$89,820.00	91728	Y	N			188
HTH440	HD	7/9/2025	6/30/2026	124912	HI St Opioid Rspns Proj Dir	Y	SRNA	13	T	1.0	N	\$0.00	80100	Y	N			189
HTH420	HE	7/8/2025	6/30/2026	121397	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$52,956.00	59532	Y	N			190
HTH100	KJ	7/8/2025	6/30/2026	125225	Registered Nurse III	N	SR20	09	P	1.0	A	\$118,212.00	110136	Y	N			191
HTH560	CG	7/4/2025	6/30/2026	50741	Speech Pathologist IV	N	SR22	13	P	1.0	N	\$45,576.00	371.76	Y	N			192
HTH840	FH	Position Established on 7/3/2025	6/30/2026	125728	EMIP Admin Assistant	Y	SRNA	03	T	1.0	P	\$0.00	0	Y	N			193
HTH131	DA	7/1/2025	6/30/2026	124084	CASS Human Resources Assistant	Y	SRNA	63	T	0.6	P	\$0.00	38640	Y	N			194
HTH131	DA	7/1/2025	6/30/2026	124085	CASS Human Resources Assistant	Y	SRNA	63	T	1.0	P	\$0.00	317.16	Y	N			195
HTH131	DA	7/1/2025	6/30/2026	124087	CASS Human Resources Spclt	Y	SRNA	73	T	1.0	P	\$0.00	93444	Y	N			196
HTH710	MG	7/1/2025	6/30/2026	14509	Chemist IV	N	SR22	13	P	1.0	A	\$86,376.00	88212	Y	N			197
HTH131	DJ	7/1/2025	6/30/2026	124052	ELC Data Procsg User Supp Tec	Y	SRNA	03	T	1.0	P	\$0.00	59508	Y	N			198
HTH131	DJ	7/1/2025	6/30/2026	123421	ELC Epi Spct (Food/Waterborne)	Y	SRNA	13	T	1.0	N	\$0.00	58296	Y	N			199
HTH131	DJ	7/1/2025	6/30/2026	123435	ELC Program Specialist (VSL)	Y	SRNA	13	T	1.0	N	\$0.00	61536	Y	N			200

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HTH131	DJ	7/1/2025	6/30/2026	123895	ELC Secretary (FASO)	Y	SRNA	03	T	1.0	P	\$44,496.00	47004	Y	N			201
HTH610	FQ	7/1/2025	6/30/2026	24526	Food Safety Specialist V	N	SR24	23	P	1.0	A	\$79,872.00	79872	Y	N			202
HTH907	AD	7/1/2025	6/30/2026	2978	Human Resources Assistant V	N	SR13	63	P	1.0	A	\$48,936.00	50652	Y	N			203
HTH460	HF	7/1/2025	6/30/2026	122954	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	63096	Y	N			204
HTH131	DC	7/1/2025	6/30/2026	123999	PREP Information Specialist	Y	SRNA	13	T	1.0	N	\$0.00	72720	Y	N			205
HTH131	DJ	7/1/2025	6/30/2026	123999	PREP Information Specialist	Y	SRNA	13	T	1.0	P	\$0.00	72720	Y	N			206
HTH430	HQ	7/1/2025	6/30/2026	49040	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			207
HTH430	HQ	7/1/2025	6/30/2026	33016	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			208
HTH100	KJ	7/1/2025	6/30/2026	13925	Registered Nurse II	N	SR18	09	P	1.0	A	\$93,876.00	90180	Y	N			209
HTH100	KJ	7/1/2025	6/30/2026	26111	Registered Nurse II	N	SR18	09	P	1.0	U	\$120,624.00	90180	Y	N			210
HTH131	DJ	6/30/2025	6/30/2026	123469	ELC Policy Analyst	Y	SRNA	13	T	1.0	P	\$0.00	83064	Y	N			211
HTH131	DA	6/28/2025	6/30/2026	124081	CASS Office Assistant	Y	SRNA	03	T	1.0	P	\$0.00	39384	Y	N			212
HTH907	AK	6/28/2025	6/30/2026	122626	Program Specialist III	N	SR20	13	T	1.0	N	\$63,096.00	58296	Y	N			213
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125687	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	0	Y	N			214
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125688	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	0	Y	N			215
HTH849	FC	Position Established on 6/25/2025	6/30/2026	125620	Public Health Program Manager	N	EM05	35	P	1.0	A	\$109,704.00	0	Y	N			216
HTH730	MQ	6/25/2025	6/30/2026	122763	EMSC Coordinator (Planner)	Y	SRNA	13	T	1.0	P	\$0.00	63384	Y	N			217
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125684	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	226.08	Y	Y	1		218
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125685	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	226.08	Y	Y	1		219
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125686	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	226.08	Y	Y	1		220
HTH907	AB	6/24/2025	6/30/2026	113	Pre Audit Clerk I	N	SR11	03	P	1.0	A	\$34,020.00	41808	Y	N			221
HTH907	AB	6/21/2025	6/30/2026	38881	Management Analyst I	N	SR16	73	P	1.0	A	\$79,872.00	287.64	Y	N			222
HTH760	MS	Position Established on 6/19/2025	6/30/2026	125683	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	226.08	Y	Y	1		223
HTH131	DJ	6/18/2025	6/30/2026	123431	ELC Procurement & Supply Spclt	Y	SRNA	13	T	1.0	P	\$55,200.00	60660	Y	N			224
HTH760	MS	6/16/2025	6/30/2026	11999	Office Assistant III	N	SR08	03	P	1.0	A	\$47,988.00	37872	Y	N			225
HTH460	HV	6/14/2025	6/30/2026	51102	Administrative Spclt III	N	SR20	13	P	1.0	A	\$64,620.00	336.36	Y	N			226
HTH430	HQ	6/14/2025	6/30/2026	34698	Human Resources Assistant III	N	SR09	63	P	1.0	A	\$41,808.00	38640	Y	N			227
HTH849	FD	6/14/2025	6/30/2026	46427	Office Assistant III	N	SR08	03	P	1.0	P	\$37,872.00	37872	Y	N			228
HTH610	FQ	6/14/2025	6/30/2026	46082	Office Assistant III	N	SR08	03	P	1.0	A	\$42,672.00	37872	Y	N			229
HTH907	AB	6/13/2025	6/30/2026	31024	Office Assistant III	N	SR08	03	P	1.0	A	\$34,440.00	218.52	Y	N			230
HTH131	DJ	6/10/2025	6/30/2026	121589	Microbiologist IV	N	SR22	13	T	1.0	P	\$76,788.00	79872	Y	N			231
HTH760	MS	6/10/2025	6/30/2026	120381	Office Assistant IV	N	SR10	03	P	1.0	A	\$40,248.00	37872	Y	N			232
HTH720	MP	Position Established on 6/6/2025	6/30/2026	125716	Account Clerk III	N	SR11	03	P	1.0	P	\$20,904.00	0	Y	N			233
HTH131	DA	6/5/2025	6/30/2026	123460	ELC Office Assistant	Y	SRNA	03	T	1.0	P	\$0.00	37872	Y	N			234
HTH131	DJ	6/3/2025	6/30/2026	123455	ELC Public Health Pharmacist	Y	SRNA	13	T	1.0	P	\$0.00	143832	Y	N			235
HTH131	DJ	6/3/2025	6/30/2026	124189	PREP Project Specialist	Y	SRNA	13	T	1.0	P	\$0.00	105480	Y	N			236
HTH710	MG	6/1/2025	6/30/2026	40151	Chemist III	N	SR20	13	P	1.0	A	\$65,664.00	65664	Y	N			237
HTH501	JO	6/1/2025	6/30/2026	111436	Human Svcs Prof V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			238

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Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH907	AA	6/1/2025	6/30/2026	124065	PREP HLHAP Librarian	Y	SRNA	13	T	1.0	P	\$0.00	71700	Y	N			239
HTH560	GI	6/1/2025	6/30/2026	122739	Public Health Educator III	N	SR20	13	T	1.0	N	\$65,664.00	68280	Y	N			240
HTH460	HS	5/31/2025	6/30/2026	118022	Administrative Spclt III	N	SR20	13	P	1.0	A	\$0.00	336.36	Y	N			241
HTH131	DJ	5/31/2025	6/30/2026	123443	ELC Human Resources Specialist	Y	SRNA	73	T	1.0	N	\$0.00	76788	Y	N			242
HTH460	HE	5/31/2025	6/30/2026	110062	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$55,200.00	63096	Y	N			243
HTH100	KJ	5/31/2025	6/30/2026	3038	Registered Nurse IV	N	SR18	09	P	1.0	A	\$150,480.00	90180	Y	N			244
HTH710	MG	5/30/2025	6/30/2026	3157	Chemist V	N	SR24	23	P	1.0	A	\$101,064.00	73836	Y	N			245
HTH904	AJ	5/29/2025	6/30/2026	25656	Program Specialist V	N	SR24	13	P	1.0	A	\$25,843.00	73836	Y	N			246
HTH904	AJ	5/29/2025	6/30/2026	25656	Program Specialist V	N	SR24	13	P	1.0	N	\$25,843.00	73836	Y	N			247
HTH907	AN	Position Established on 5/28/2025	6/30/2026	125517	Program Specialist VI	N	SR26	23	P	1.0	A	\$76,788.00	0	Y	N			248
HTH907	AN	Position Established on 5/28/2025	6/30/2026	125512	Social Service Assistant IV	N	SR11	03	P	1.0	A	\$45,216.00	0	Y	N			249
HTH131	DJ	5/28/2025	6/30/2026	123425	ELC Epi Spclt (Flu Support)	Y	SRNA	13	T	1.0	P	\$0.00	58296	Y	N			250
HTH501	JA	5/28/2025	6/30/2026	121021	Social Worker IV	N	SR22	13	P	1.0	A	\$57,324.00	363.96	Y	N			251
HTH131	DJ	5/23/2025	6/30/2026	123470	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	1.0	N	\$0.00	53940	Y	N			252
HTH907	AB	5/22/2025	6/30/2026	7506	Account Clerk IV	N	SR11	03	P	1.0	A	\$41,808.00	41808	Y	N			253
HTH131	DJ	5/21/2025	6/30/2026	123434	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	1.0	N	\$0.00	58296	Y	N			254
HTH420	HP	5/21/2025	6/30/2026	124190	Program Specialist III	N	SR20	13	T	1.0	A	\$48,000.00	336.36	Y	N			255
HTH710	MK	5/21/2025	6/30/2026	121591	Microbiologist III	N	SR20	13	T	1.0	N	\$60,660.00	60660	Y	N			256
HTH131	DC	5/20/2025	6/30/2026	110099	Administrative Assistant II	N	SR14	03	P	1.0	N	\$61,884.00	61884	Y	N			257
HTH840	FJ	5/17/2025	6/30/2026	51077	Engineer I	N	EN18	13	P	1.0	A	\$62,136.00	379.44	Y	N			258
HTH131	DJ	5/17/2025	6/30/2026	123451	ELC ILINet Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	55152	Y	N			259
HTH420	HB	5/17/2025	6/30/2026	124644	General Professional III	N	SR20	13	T	1.0	A	\$54,000.00	336.36	Y	N			260
HTH100	DF	5/17/2025	6/30/2026	112845	Para Medical Assistant I	N	HE02	10	P	1.0	A	\$50,676.00	48900	Y	N			261
HTH420	HE	5/16/2025	6/30/2026	47637	Hospital Billing Clerk I	N	SR09	03	P	1.0	A	\$39,720.00	38640	Y	N			262
HTH420	HM	5/16/2025	6/30/2026	121750	Licensed Practical Nurse II	N	HE08	10	P	1.0	A	\$59,196.00	59196	Y	N			263
HTH430	HQ	5/16/2025	6/30/2026	10986	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$50,676.00	50676	Y	N			264
HTH560	CG	5/15/2025	6/30/2026	124503	Children & Yuth Prgm Spclt III	N	SR20	13	P	1.0	N	\$0.00	58296	Y	N			265
HTH131	DJ	5/15/2025	6/30/2026	123449	LIW QA & QC Specialist	Y	SRNA	13	T	1.0	P	\$0.00	74400	Y	N			266
HTH840	FJ	5/13/2025	6/30/2026	122321	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$55,200.00	363.96	Y	N			267
HTH710	MJ	5/13/2025	6/30/2026	15951	Microbiologist IV	N	SR22	13	P	1.0	A	\$89,820.00	73836	Y	N			268
HTH907	AP	5/13/2025	6/30/2026	113166	Program Specialist IV	N	SR22	13	P	1.0	A	\$86,376.00	86376	Y	N			269
HTH560	CG	5/13/2025	6/30/2026	50140	Social Worker II	N	SR18	13	P	1.0	N	\$60,660.00	60660	Y	N			270
HTH131	DA	5/10/2025	6/30/2026	123890	ELC Program Spclt (Logistics)	Y	SRNA	13	T	1.0	P	\$0.00	60660	Y	N			271
HTH590	GR	5/10/2025	6/30/2026	121722	Program Specialist V	N	SR24	13	P	1.0	A	\$64,620.00	409.68	Y	N			272
HTH840	FK	5/9/2025	6/30/2026	45892	Engineer II	N	EN20	13	P	1.0	W	\$0.00	71016	Y	N			273
HTH760	MS	Position Established on 5/8/2025	6/30/2026	125682	Archivist III	N	SR20	13	P	1.0	A	\$73,826.00	343.44	Y	Y	1		274
HTH131	DC	5/6/2025	6/30/2026	123478	ELC Public Health Educator	Y	SRNA	13	T	1.0	N	\$0.00	71004	Y	N			275
HTH907	AK	5/6/2025	6/30/2026	122627	Public Health Educator IV	N	SR22	13	T	1.0	N	\$59,748.00	63096	Y	N			276
HTH760	MS	Position Established on 5/5/2025	6/30/2026	125678	Account Clerk III	N	SR11	03	P	1.0	A	\$41,808.00	249.6	Y	Y	2		277

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HTH596	KM	5/2/2025	6/30/2026	122480	Office Assistant IV	N	SR10	03	T	1.0	A	\$0.00	40248	Y	N			278
HTH100	KJ	5/1/2025	6/30/2026	3201	Administrative Assistant II	N	SR14	03	P	1.0	A	\$60,864.00	47004	Y	N			279
HTH100	DD	5/1/2025	6/30/2026	13758	Administrative Assistant II	N	SR14	03	P	1.0	A	\$47,004.00	47004	Y	N			280
HTH430	HQ	5/1/2025	6/30/2026	2313	Cook II	N	BC08	01	P	1.0	A	\$63,432.00	63432	Y	N			281
HTH849	FD	5/1/2025	6/30/2026	110214	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$89,820.00	89820	Y	N			282
HTH907	AD	5/1/2025	6/30/2026	49076	Human Resources Spclt IV	N	SR22	73	P	1.0	A	\$71,016.00	71016	Y	N			283
HTH131	DJ	5/1/2025	6/30/2026	122426	Information Technology Band B	N	SR24	13	T	1.0	N	\$73,836.00	83064	Y	N			284
HTH430	HQ	5/1/2025	6/30/2026	49033	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			285
HTH501	JS	5/1/2025	6/30/2026	12498	Social Worker V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			286
HTH907	AL	4/30/2025	6/30/2026	3577	Administrative Assistant III	N	SR16	63	P	1.0	A	\$0.00	293.52	Y	N			287
HTH131	DJ	4/29/2025	6/30/2026	123445	LIW Microbiologist	Y	SRNA	13	T	1.0	N	\$0.00	58296	Y	N			288
HTH907	AB	Position Established on 4/28/2025	6/30/2026	123454	ELC Building Manager	Y		13	T	1.0	A	\$0.00	0	Y	N			289
HTH904	AJ	4/26/2025	6/30/2026	30870	Planner III	N	SR20	13	P	1.0	P	\$25,266.00	336.36	Y	N			290
HTH710	MG	4/24/2025	6/30/2026	35244	Chemist II	N	SR18	13	P	1.0	A	\$67,200.00	53940	Y	N			291
HTH501	JR	4/18/2025	6/30/2026	124445	Human Svcs Prof I	N	SR20	13	P	1.0	A	\$58,296.00	336.36	Y	N			292
HTH840	FK	4/16/2025	6/30/2026	34387	Administrative Assistant II	N	SR14	03	P	1.0	W	\$41,100.00	47004	Y	N			293
HTH560	CC	4/16/2025	6/30/2026	116911	Children & Yuth Prgm Spclt V	N	SR24	13	P	1.0	A	\$81,744.00	83064	Y	N			294
HTH420	HG	4/16/2025	6/30/2026	125432	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	76800	Y	N			295
HTH840	FF	4/16/2025	6/30/2026	122820	Engineer III	N	EN22	13	P	1.0	B	\$77,052.00	78816	Y	N			296
HTH501	JA	4/16/2025	6/30/2026	28954	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$64,620.00	63096	Y	N			297
HTH430	HQ	4/16/2025	6/30/2026	123617	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			298
HTH430	HR	4/16/2025	6/30/2026	44330	Office Assistant III	N	SR08	03	P	1.0	A	\$30,240.00	37872	Y	N			299
HTH840	FJ	4/16/2025	6/30/2026	41363	Office Assistant III	N	SR08	03	P	1.0	P	\$30,240.00	37872	Y	N			300
HTH430	HQ	4/16/2025	6/30/2026	123605	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$56,718.00	48900	Y	N			301
HTH430	HQ	4/16/2025	6/30/2026	116505	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$44,964.00	48900	Y	N			302
HTH430	HQ	4/16/2025	6/30/2026	45750	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$47,412.00	48900	Y	N			303
HTH430	HQ	4/16/2025	6/30/2026	123598	PMA - Mental Health (FP)	N	HE04	10	P	1.0	A	\$48,678.00	50676	Y	N			304
HTH100	DI	4/16/2025	6/30/2026	118349	Program Specialist V	N	SR24	13	P	1.0	A	\$88,464.00	71016	Y	N			305
HTH840	FH	4/14/2025	6/30/2026	43950	Geologist I	N	SR24	13	P	1.0	A	\$76,788.00	73836	Y	N			306
HTH907	AK	4/12/2025	6/30/2026	117550	Office Assistant III	N	SR08	03	T	1.0	N	\$33,120.00	42672	Y	N			307
HTH596	KM	Position Established on 4/11/2025	6/30/2026	125464	Public Health Educator IV	N	SR22	13	P	1.0	A	\$0.00	0	Y	N			308
HTH420	HB	Position Established on 4/9/2025	6/30/2026	125424	Information Technology Band B	N		13	T	1.0	A	\$39,000.00	0	Y	N			309
HTH590	GR	4/8/2025	6/30/2026	50196	Research Statistician II	N	SR18	13	P	1.0	P	\$55,200.00	53940	Y	N			310
HTH590	KK	4/8/2025	6/30/2026	50196	Research Statistician II	N	SR18	13	P	1.0	P	\$55,200.00	53940	Y	N			311
HTH840	FF	4/5/2025	6/30/2026	106921	Environmental Ombudsman	Y	SRNA	13	P	1.0	B	\$74,064.00	427.32	Y	N			312
HTH420	HM	4/5/2025	6/30/2026	26892	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$81,744.00	63096	Y	N			313
HTH907	AP	4/5/2025	6/30/2026	124828	MHP Housing Project Analyst	Y	SRNA	13	T	1.0	V	\$0.00	124308	Y	N			314
HTH430	HQ	4/1/2025	6/30/2026	125088	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	48900	Y	N			315
HTH430	HQ	4/1/2025	6/30/2026	123574	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$58,674.00	48900	Y	N			316
HTH430	HQ	4/1/2025	6/30/2026	123593	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$58,674.00	48900	Y	N			317
HTH430	HQ	4/1/2025	6/30/2026	123621	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$48,168.00	48900	Y	N			318
HTH430	HQ	4/1/2025	6/30/2026	116553	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$44,964.00	48900	Y	N			319

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HTH430	HQ	4/1/2025	6/30/2026	116554	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$48,900.00	48900	Y	N			320
HTH430	HQ	4/1/2025	6/30/2026	116567	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$47,412.00	48900	Y	N			321
HTH430	HQ	4/1/2025	6/30/2026	49032	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$48,900.00	48900	Y	N			322
HTH430	HQ	4/1/2025	6/30/2026	45742	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	48900	Y	N			323
HTH430	HQ	4/1/2025	6/30/2026	2222	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$47,412.00	48900	Y	N			324
HTH430	HQ	4/1/2025	6/30/2026	116569	PMA - Mental Health (FP)	N	HE04	10	P	1.0	A	\$40,116.00	50676	Y	N			325
HTH430	HQ	4/1/2025	6/30/2026	2223	PMA - Mental Health (FP)	N	HE04	10	P	1.0	A	\$47,412.00	50676	Y	N			326
HTH430	HR	4/1/2025	6/30/2026	120480	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			327
HTH430	HQ	4/1/2025	6/30/2026	116514	Psychiatric Technician (FP)	N	HE06	10	T	1.0	A	\$54,792.00	54792	Y	N			328
HTH430	HQ	4/1/2025	6/30/2026	51130	Psychiatric Technician (FP)	N	HE06	10	T	1.0	A	\$54,792.00	54792	Y	N			329
HTH100	DI	4/1/2025	6/30/2026	124338	Registered Nurse III	N	SR20	09	T	1.0	N	\$92,064.00	120624	Y	N			330
HTH430	HQ	4/1/2025	6/30/2026	45759	Registered Nurse III	N	SR20	09	P	1.0	A	\$126,720.00	126720	Y	N			331
HTH430	HQ	4/1/2025	6/30/2026	45785	Registered Nurse III	N	SR20	09	P	1.0	A	\$120,624.00	123624	Y	N			332
HTH430	HQ	4/1/2025	6/30/2026	6086	Registered Nurse VI	N	SR26	29	P	1.0	A	\$176,064.00	176064	Y	N			333
HTH460	HV	4/1/2025	6/30/2026	40499	Social Worker IV	N	SR22	13	P	1.0	A	\$68,280.00	71016	Y	N			334
HTH420	HL	3/25/2025	6/30/2026	121680	Administrative Assistant II	N	SR14	03	P	1.0	A	\$47,004.00	47004	Y	N			335
HTH720	MP	3/22/2025	6/30/2026	122942	Registered Nurse V	N	SR24	09	P	1.0	P	\$0.00	143856	Y	N			336
HTH710	MG	3/21/2025	6/30/2026	34586	Laboratory Assistant III	N	SR10	03	P	1.0	A	\$59,508.00	40248	Y	N			337
HTH420	HB	3/19/2025	6/30/2026	124975	Info Technology Support Tech	N	SR15	03	T	1.0	A	\$33,756.00	48936	Y	N			338
HTH710	MK	3/18/2025	6/30/2026	121595	Chemist IV	N	SR22	13	T	1.0	N	\$54,096.00	63096	Y	N			339
HTH907	AK	3/15/2025	6/30/2026	122662	Public Health Educator III	N	SR20	13	T	1.0	N	\$43,860.00	58296	Y	N			340
HTH560	GI	3/15/2025	6/30/2026	44846	Public Health Nutritionist IV	N	SR22	13	P	1.0	A	\$68,820.00	68280	Y	N			341
HTH420	HB	3/13/2025	6/30/2026	124258	General Professional III	N	SR20	13	T	1.0	A	\$56,280.00	58296	Y	N			342
HTH420	HM	3/8/2025	6/30/2026	124451	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$235,316.00	359316	Y	N			343
HTH100	KJ	3/8/2025	6/30/2026	5824	Registered Nurse IV	N	SR20	09	P	1.0	A	\$123,624.00	123624	Y	N			344
HTH430	HQ	3/7/2025	6/30/2026	50506	Human Resources Spclt III	N	SR20	73	P	1.0	A	\$49,860.00	58296	Y	N			345
HTH501	JO	3/4/2025	6/30/2026	118411	Social Worker VI	N	SR26	23	P	1.0	A	\$81,744.00	86376	Y	N			346
HTH100	DG	3/3/2025	6/30/2026	52115	Homemaker	N	BC03	01	P	1.0	A	\$45,540.00	52080	Y	N			347
HTH907	AA	3/1/2025	6/30/2026	46571	Executive Specialist VI	N	SR26	73	P	1.0	A	\$99,468.00	443.04	Y	N			348
HTH907	AB	3/1/2025	6/30/2026	49074	Pre Audit Clerk I	N	SR11	03	P	1.0	A	\$41,808.00	45216	Y	N			349
HTH430	HQ	2/28/2025	6/30/2026	48995	Registered Nurse III	N	SR20	09	P	1.0	A	\$111,504.00	120624	Y	N			350
HTH560	CG	2/24/2025	6/30/2026	117394	Social Worker III	N	SR20	13	P	1.0	A	\$65,664.00	65664	Y	N			351
HTH907	AP	2/22/2025	6/30/2026	120785	Information Technology Band B	N	SR24	13	P	1.0	A	\$0.00	93444	Y	N			352
HTH131	DC	2/22/2025	6/30/2026	54729	Office Assistant IV	N	SR10	03	P	1.0	N	\$47,004.00	40248	Y	N			353
HTH100	KJ	2/22/2025	6/30/2026	26183	Registered Nurse IV	N	SR22	09	P	1.0	A	\$136,332.00	136332	Y	N			354
HTH100	DF	Position Established on 2/20/2025	6/30/2026	124481	Registered Nurse III	N	SR20	09	P	1.0	A	\$107,244.00	0	Y	N			355
HTH610	FN	2/20/2025	6/30/2026	121329	Vector Control Worker II	N	BC05	01	P	1.0	A	\$56,340.00	56340	Y	N			356
HTH420	HN	2/19/2025	6/30/2026	124456	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$106,656.00	76800	Y	N			357
HTH501	JO	2/19/2025	6/30/2026	110230	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$60,660.00	336.36	Y	N			358
HTH420	HM	2/13/2025	6/30/2026	121276	Public Health Program Manager	N	EM05	35	P	1.0	A	\$142,224.00	138036	Y	N			359
HTH501	JO	2/5/2025	6/30/2026	27492	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$68,280.00	68280	Y	N			360
HTH131	DJ	2/4/2025	6/30/2026	123492	ELC Infection Preventionist	Y	SRNA	13	T	1.0	P	\$0.00	80148	Y	N			361
HTH840	FH	2/4/2025	6/30/2026	124162	EMIP Project Coordinator	Y	SRNA	13	T	1.0	P	\$0.00	112092	Y	N			362
HTH560	GI	2/3/2025	6/30/2026	41370	Account Clerk II	N	SR08	03	P	1.0	N	\$44,364.00	44364	Y	N			363

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Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH100	DI	2/1/2025	6/30/2026	37642	Epidemiological Specialist III	N	SR20	13	T	1.0	P	\$79,872.00	83064	Y	N			364
HTH430	HR	2/1/2025	6/30/2026	39752	Mental Health Supervisor II	N	SR26	23	P	1.0	A	\$93,444.00	93444	Y	N			365
HTH907	AP	2/1/2025	6/30/2026	124931	MHP Housing Project Advisor	Y	SRNA	13	T	1.0	V	\$0.00	150060	Y	N			366
HTH131	DJ	2/1/2025	6/30/2026	124000	PREP Admin Coord	Y	SRNA	23	T	1.0	P	\$0.00	108792	Y	N			367
HTH430	HQ	2/1/2025	6/30/2026	4453	Telephone Optr II	N	SR07	03	P	1.0	A	\$37,116.00	37116	Y	N			368
HTH131	DJ	Position Established on 1/30/2025	6/30/2026	125628	LIW Wastewater Microbiologist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			369
HTH430	HQ	1/27/2025	6/30/2026	46314	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			370
HTH501	JA	1/25/2025	6/30/2026	124427	Human Svcs Prof IV	N	SR22	13	P	1.0	B	\$55,200.00	363.96	Y	N			371
HTH420	HL	1/25/2025	6/30/2026	48100	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	65664	Y	N			372
HTH420	HL	1/25/2025	6/30/2026	124395	Registered Nurse V	N	SR24	09	P	1.0	A	\$57,420.00	143856	Y	N			373
HTH131	DJ	1/16/2025	6/30/2026	123429	LIW Microbiologist	Y	SRNA	13	T	1.0	P	\$0.00	63096	Y	N			374
HTH840	FK	1/15/2025	6/30/2026	122314	Engineer III	N	EN22	13	P	1.0	W	\$65,664.00	78816	Y	N			375
HTH610	FQ	1/15/2025	6/30/2026	121307	Food Safety Specialist III	N	SR20	13	P	1.0	B	\$60,660.00	58296	Y	N			376
HTH590	KK	1/15/2025	6/30/2026	121366	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	37872	Y	N			377
HTH560	CG	1/13/2025	6/30/2026	113003	Social Worker III	N	SR20	13	P	1.0	A	\$65,664.00	65664	Y	N			378
HTH840	FK	1/10/2025	6/30/2026	34400	Engineer VI	N	EN28	23	P	1.0	W	\$113,688.00	663.96	Y	N			379
HTH590	GP	1/6/2025	6/30/2026	18935	Public Health Educator IV	N	SR22	13	P	1.0	A	\$65,664.00	65664	Y	N			380
HTH131	DJ	1/3/2025	6/30/2026	124046	ELC Epidemiological Specialist	Y	SRNA	13	T	1.0	P	\$0.00	59052	Y	N			381
HTH501	JS	1/2/2025	6/30/2026	27366	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$60,660.00	60660	Y	N			382
HTH907	AB	12/31/2024	6/30/2026	2973	Accountant V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			383
HTH420	HB	12/31/2024	6/30/2026	26974	Administrative Assistant II	N	SR14	63	P	1.0	A	\$48,348.00	59508	Y	N			384
HTH610	FR	12/31/2024	6/30/2026	3080	Environmental Health Spclt V	N	SR24	13	P	1.0	A	\$91,968.00	101064	Y	N			385
HTH501	JO	12/31/2024	6/30/2026	110568	Human Svcs Prof V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			386
HTH420	HE	12/31/2024	6/30/2026	13366	Human Svcs Prof V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			387
HTH430	HQ	12/31/2024	6/30/2026	42912	Medical Transcriptionist	N	SR12	03	P	1.0	A	\$47,004.00	47004	Y	N			388
HTH560	CG	12/24/2024	6/30/2026	52332	Clinical Psychologist Sup	N	LHA2	23	P	1.0	A	\$101,064.00	101064	Y	N			389
HTH590	KK	12/21/2024	6/30/2026	124099	PREP HE Comp Trainer Spclt	Y	SRNA	13	T	1.0	P	\$0.00	63648	Y	N			390
HTH430	HQ	12/20/2024	6/30/2026	2212	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			391
HTH460	HO	12/17/2024	6/30/2026	110111	Info Technology Support Tech	N	SR15	03	P	1.0	B	\$48,936.00	48936	Y	N			392
HTH590	GR	12/17/2024	6/30/2026	31569	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	37872	Y	N			393
HTH100	DI	12/16/2024	6/30/2026	39853	Epidemiological Specialist III	N	SR20	13	T	1.0	N	\$49,860.00	58296	Y	N			394
HTH420	HE	12/14/2024	6/30/2026	48086	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$76,788.00	363.96	Y	N			395
HTH420	HN	12/12/2024	6/30/2026	48107	Social Worker IV	N	SR22	13	P	1.0	A	\$71,016.00	71016	Y	N			396
HTH560	CG	12/7/2024	6/30/2026	51095	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$67,200.00	443.04	Y	N			397
HTH840	FJ	12/7/2024	6/30/2026	122322	Geologist I	N	SR18	13	P	1.0	A	\$73,836.00	53940	Y	N			398
HTH460	HV	12/4/2024	6/30/2026	117657	Office Assistant III	N	SR08	03	P	1.0	A	\$33,120.00	37872	Y	N			399
HTH907	AD	12/3/2024	6/30/2026	52036	Human Resources Spclt V	N	SR24	73	P	1.0	A	\$79,872.00	79872	Y	N			400
HTH907	AB	12/2/2024	6/30/2026	118368	Contracts Spclt	N	SR22	13	P	1.0	A	\$71,016.00	71016	Y	N			401
HTH430	HQ	12/1/2024	6/30/2026	46313	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			402
HTH131	DC	12/1/2024	6/30/2026	121252	Program Specialist V	N	SR24	13	P	1.0	N	\$83,064.00	83064	Y	N			403
HTH131	DC	12/1/2024	6/30/2026	121252	Program Specialist V	N	SR24	13	P	1.0	N	\$83,064.00	83064	Y	N			404
HTH560	CG	12/1/2024	6/30/2026	23952	Public Health Supervisor I	N	SR24	23	P	1.0	A	\$93,444.00	93444	Y	N			405
HTH430	HQ	12/1/2024	6/30/2026	34595	Registered Nurse V	N	SR24	29	P	1.0	A	\$162,756.00	162756	Y	N			406

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HTH840	FH	Position Established on 11/30/2024	6/30/2026	125574	EMIP Administrative Coord	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			407
HTH840	FH	Position Established on 11/30/2024	6/30/2026	125575	EMIP Administrative Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			408
HTH840	FH	Position Established on 11/30/2024	6/30/2026	125577	EMIP HR Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			409
HTH904	AJ	11/30/2024	6/30/2026	124551	Program Specialist IV	N	SR22	13	P	1.0	A	\$55,200.00	63096	Y	N			410
HTH420	HP	11/30/2024	6/30/2026	124403	Program Specialist V	N	SR24	13	P	1.0	A	\$57,312.00	97212	Y	N			411
HTH907	AB	11/23/2024	6/30/2026	123290	Professional Trainee I	N	SR16	13	P	1.0	A	\$61,968.00	287.64	Y	N			412
HTH430	HQ	11/18/2024	6/30/2026	123619	Janitor II	N	BC02	01	P	1.0	A	\$43,770.00	50640	Y	N			413
HTH430	HQ	11/18/2024	6/30/2026	2314	Kitchen Helper	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			414
HTH560	CF	11/16/2024	6/30/2026	119275	Office Assistant III	N	SR08	03	T	1.0	N	\$30,240.00	37872	Y	N			415
HTH430	HQ	11/7/2024	6/30/2026	123584	Nurse Manager	N	SR23	29	P	1.0	A	\$104,052.00	145296	Y	N			416
HTH430	HQ	11/6/2024	6/30/2026	125084	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	48900	Y	N			417
HTH590	GR	11/5/2024	6/30/2026	117896	Public Health Educator IV	N	SR22	13	T	0.5	P	\$63,096.00	63096	Y	N			418
HTH430	HQ	11/4/2024	6/30/2026	42914	Occupational Therapist III	N	SR20	13	P	1.0	A	\$69,540.00	58296	Y	N			419
HTH420	HB	11/1/2024	6/30/2026	124304	General Professional III	N	SR20	13	P	1.0	A	\$56,280.00	63096	Y	N			420
HTH420	HL	11/1/2024	6/30/2026	22238	Licensed Practical Nurse II	N	HE08	10	P	1.0	A	\$59,196.00	59196	Y	N			421
HTH908	AR	11/1/2024	6/30/2026	121290	Program Specialist V	N	SR24	13	P	1.0	A	\$79,872.00	79872	Y	N			422
HTH904	AJ	10/30/2024	6/30/2026	124548	Program Specialist IV	N	SR22	13	P	1.0	A	\$55,200.00	63096	Y	N			423
HTH420	HP	Position Established on 10/28/2024	6/30/2026	125492	Program Specialist IV	N		13	P	1.0	A	\$0.00	0	Y	N			424
HTH131	DJ	10/28/2024	6/30/2026	35910	Epidemiological Specialist V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			425
HTH420	HL	10/22/2024	6/30/2026	113119	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$55,200.00	63096	Y	N			426
HTH610	FR	10/21/2024	6/30/2026	118519	Environmental Health Spclt III	N	SR22	13	P	1.0	A	\$76,788.00	76788	Y	N			427
HTH907	AD	10/19/2024	6/30/2026	124387	Office Assistant III	N	SR08	63	P	1.0	A	\$36,082.00	218.52	Y	N			428
HTH907	AP	10/19/2024	6/30/2026	121926	Program Specialist V	N	SR24	13	P	1.0	A	\$0.00	409.68	Y	N			429
HTH420	HE	10/19/2024	6/30/2026	121650	Social Worker IV	N	SR22	13	P	1.0	A	\$51,024.00	63096	Y	N			430
HTH907	AA	Position Established on 10/16/2024	6/30/2026	125459	PHIG Program Evaluator	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			431
HTH420	HL	10/16/2024	6/30/2026	48098	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,884.00	63096	Y	N			432
HTH610	FQ	10/4/2024	6/30/2026	120707	Food Safety Specialist III	N	SR20	13	P	1.0	B	\$63,096.00	63096	Y	N			433
HTH430	HQ	10/1/2024	6/30/2026	17732	Administrative Assistant II	N	SR14	03	P	1.0	A	\$57,192.00	57192	Y	N			434
HTH610	FQ	10/1/2024	6/30/2026	3187	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$63,096.00	68280	Y	N			435
HTH420	HP	10/1/2024	6/30/2026	124396	Human Svcs Prof V	N	SR24	13	P	1.0	A	\$0.00	86376	Y	N			436
HTH560	GI	10/1/2024	6/30/2026	36911	Office Assistant III	N	SR08	03	P	1.0	N	\$51,840.00	51840	Y	N			437
HTH840	FH	Position Established on 9/30/2024	6/30/2026	125524	LIW Grants & Project Spclt	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			438
HTH100	DI	9/28/2024	6/30/2026	37641	Epidemiological Specialist III	N	SR20	13	T	1.0	N	\$60,660.00	324.72	Y	N			439
HTH907	AB	9/28/2024	6/30/2026	15127	Pre Audit Clerk II	N	SR13	03	P	1.0	A	\$45,216.00	248.52	Y	N			440
HTH560	GI	9/23/2024	6/30/2026	50505	Administrative Assistant II	N	SR14	63	P	1.0	A	\$47,004.00	47004	Y	N			441
HTH420	HE	9/21/2024	6/30/2026	48080	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$89,820.00	363.96	Y	N			442
HTH430	HQ	9/18/2024	6/30/2026	123558	Telephone Optr II	N	SR07	03	P	1.0	A	\$30,774.00	41820	Y	N			443
HTH100	DD	9/16/2024	6/30/2026	123863	X Ray Technician II	N	SR16	03	P	1.0	A	\$0.00	50880	Y	N			444
HTH420	HP	9/14/2024	6/30/2026	124383	Program Specialist IV	N	SR22	13	T	1.0	A	\$48,000.00	363.96	Y	N			445
HTH420	HB	9/10/2024	6/30/2026	44100	Accountant III	N	SR20	13	P	1.0	A	\$59,616.00	58296	Y	N			446
HTH710	MG	9/7/2024	6/30/2026	45270	Chemist V	N	SR24	13	P	1.0	A	\$64,620.00	409.68	Y	N			447

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HTH596	KM	9/7/2024	6/30/2026	123113	Administrative Spclt IV	N	SR22	13	T	1.0	A	\$0.00	63096	Y	N			448
HTH131	DA	9/7/2024	6/30/2026	124077	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	107244	Y	N			449
HTH560	CG	9/7/2024	6/30/2026	50147	Speech Pathologist IV	N	SR22	13	P	1.0	A	\$85,428.00	363.96	Y	N			450
HTH710	MJ	9/7/2024	6/30/2026	40743	Medical Laboratory Technician	N	SR14	03	P	1.0	A	\$47,004.00	47004	Y	N			451
HTH430	HQ	9/5/2024	6/30/2026	27689	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			452
HTH610	FL	9/4/2024	6/30/2026	42264	Administrative Assistant III	N	SR16	63	P	1.0	A	\$57,192.00	57192	Y	N			453
HTH560	GI	9/1/2024	6/30/2026	41921	Office Assistant II	N	SR06	03	P	1.0	N	\$53,856.00	53856	Y	N			454
HTH131	DA	8/31/2024	6/30/2026	123463	ELC Epidemiologist	Y	SRNA	13	T	1.0	P	\$0.00	76788	Y	N			455
HTH100	KJ	8/31/2024	6/30/2026	37448	Registered Nurse IV	N	SR18	09	P	1.0	A	\$136,332.00	101436	Y	N			456
HTH100	DD	8/16/2024	6/30/2026	123897	Statistics Clerk I	N	SR10	03	T	1.0	P	\$0.00	232.2	Y	N			457
HTH590	GP	Position Established on 8/12/2024	6/30/2026	125478	WISEWOMAN Bilingual Hlth Aide	Y		10	T	1.0	P	\$0.00	0	Y	N			458
HTH420	HE	8/7/2024	6/30/2026	121355	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$54,096.00	65664	Y	N			459
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125433	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			460
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125434	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			461
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125435	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			462
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125437	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			463
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125438	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			464
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125439	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			465
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125440	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			466
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125441	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			467
HTH501	JO	8/1/2024	6/30/2026	110225	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$63,096.00	63096	Y	N			468
HTH430	HQ	8/1/2024	6/30/2026	19262	Laundry Worker I	N	BC03	01	P	1.0	A	\$52,080.00	52080	Y	N			469
HTH907	AB	8/1/2024	6/30/2026	117271	Management Analyst I	N	SR22	73	P	1.0	A	\$71,016.00	71016	Y	N			470
HTH430	HQ	8/1/2024	6/30/2026	33007	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			471
HTH100	KJ	8/1/2024	6/30/2026	3068	Registered Nurse IV	N	SR22	09	P	1.0	A	\$146,808.00	146808	Y	N			472
HTH907	AE	7/31/2024	6/30/2026	121538	Accountant IV	N	SR22	13	T	1.0	P	\$0.00	363.96	Y	N			473
HTH907	AB	7/27/2024	6/30/2026	22671	Administrative Assistant I	N	SR12	03	P	1.0	A	\$43,452.00	250.68	Y	N			474
HTH560	CG	7/27/2024	6/30/2026	120788	Office Assistant III	N	SR08	03	T	1.0	N	\$33,120.00	218.52	Y	N			475
HTH730	MT	7/27/2024	6/30/2026	117822	Office Assistant III	N	SR08	03	T	1.0	P	\$37,872.00	218.52	Y	N			476
HTH907	AB	7/27/2024	6/30/2026	118019	Program Specialist IV	N	SR22	13	P	1.0	A	\$89,820.00	363.96	Y	N			477
HTH560	CK	7/19/2024	6/30/2026	24240	Accountant III	N	SR20	13	P	1.0	N	\$76,788.00	76788	Y	N			478
HTH131	DA	7/17/2024	6/30/2026	124076	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	103020	Y	N			479
HTH907	AB	7/16/2024	6/30/2026	123344	Contracts Assistant I	N	SR13	03	P	1.0	A	\$52,908.00	52908	Y	N			480
HTH420	HE	7/13/2024	6/30/2026	121462	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$67,200.00	363.96	Y	N			481
HTH430	HQ	7/13/2024	6/30/2026	123737	Registered Nurse III	N	SR20	09	P	1.0	A	\$120,624.00	120624	Y	N			482
HTH420	HN	7/10/2024	6/30/2026	43146	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$81,744.00	363.96	Y	N			483
HTH501	JQ	7/9/2024	6/30/2026	118048	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$63,096.00	63096	Y	N			484
HTH720	MP	7/9/2024	6/30/2026	39644	Registered Nurse V	N	SR24	09	P	1.0	A	\$22,117.00	147444	Y	N			485
HTH720	MP	7/9/2024	6/30/2026	39644	Registered Nurse V	N	SR24	09	P	1.0	P	\$22,117.00	147444	Y	N			486

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Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH430	HQ	7/1/2024	6/30/2026	45956	Human Resources Assistant IV	N	SR11	63	P	1.0	A	\$47,004.00	44760	Y	N			487
HTH430	HQ	7/1/2024	6/30/2026	52121	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$71,016.00	71016	Y	N			488
HTH760	MS	7/1/2024	6/30/2026	118131	Information Technology Band B	N	SR22	13	T	1.0	B	\$89,820.00	83388	Y	N			489
HTH430	HQ	7/1/2024	6/30/2026	123556	Medical Record Technician VII	N	SR15	03	P	1.0	A	\$35,292.00	46608	Y	N			490
HTH430	HQ	7/1/2024	6/30/2026	118432	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	36072	Y	N			491
HTH420	HM	Position Established on 6/30/2024	6/30/2026	125377	CCBHC Case Manager	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			492
HTH495	HA	6/29/2024	6/30/2026	125271	MBHWR Executive Assistant	Y	SRNA	13	T	1.0	P	\$0.00	111000	Y	N			493
HTH420	HN	6/29/2024	6/30/2026	121532	Social Worker V	N	SR24	23	P	1.0	A	\$76,788.00	74124	Y	N			494
HTH131	DJ	6/21/2024	6/30/2026	124047	ELC Community Health Worker	Y	SRNA	03	T	1.0	P	\$0.00	52368	Y	N			495
HTH131	DJ	6/18/2024	6/30/2026	123453	ELC Registered Nurse	Y	SRNA	09	T	1.0	N	\$0.00	103716	Y	N			496
HTH610	FQ	6/13/2024	6/30/2026	120705	Food Safety Specialist III	N	SR20	13	P	1.0	B	\$63,096.00	60912	Y	N			497
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125037	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			498
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125038	ISEE Dis Intervention Spclt	Y		13	T	1.0	N	\$0.00	0	Y	N			499
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125039	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			500
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125040	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			501
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125041	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			502
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125042	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			503
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125043	ISEE Dis Intervention Supvr	Y		23	T	1.0	P	\$0.00	0	Y	N			504
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125044	ISEE Dis Intervention Supvr	Y		23	T	1.0	P	\$0.00	0	Y	N			505
HTH610	FQ	6/8/2024	6/30/2026	121300	Food Safety Specialist III	N	SR20	13	P	1.0	B	\$60,660.00	58560	Y	N			506
HTH131	DC	6/4/2024	6/30/2026	123980	PREP Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	60912	Y	N			507
HTH131	DA	6/1/2024	6/30/2026	124075	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	103716	Y	N			508
HTH710	MG	6/1/2024	6/30/2026	21945	Chemist IV	N	SR22	13	P	1.0	A	\$89,820.00	65916	Y	N			509
HTH907	AA	6/1/2024	6/30/2026	124482	PREP School Health Advisor	Y	SRNA	13	T	1.0	P	\$0.00	83376	Y	N			510
HTH420	HE	6/1/2024	6/30/2026	22838	Registered Nurse IV	N	SR22	09	P	1.0	A	\$119,964.00	128628	Y	N			511
HTH501	CU	5/29/2024	6/30/2026	42294	Administrative Spclt IV	N	SR22	13	P	1.0	A	\$65,664.00	63384	Y	N			512
HTH710	MM	5/25/2024	6/30/2026	24088	Laboratory Assistant II	N	SR10	03	P	1.0	A	\$45,216.00	221.16	Y	N			513
HTH907	AB	5/25/2024	6/30/2026	118021	Office Assistant IV	N	SR10	03	P	1.0	A	\$35,196.00	221.16	Y	N			514
HTH907	AD	Position Established on 5/23/2024	6/30/2026	125427	Human Resources Technician VI	N	SR15	63	P	1.0	A	\$46,608.00	0	Y	N			515
HTH610	FQ	5/16/2024	6/30/2026	120911	Food Safety Specialist IV	N	SR20	13	P	1.0	B	\$73,836.00	71280	Y	N			516
HTH100	KJ	5/16/2024	6/30/2026	3042	Registered Nurse IV	N	SR22	09	P	1.0	A	\$139,740.00	135144	Y	N			517
HTH840	FG	5/4/2024	6/30/2026	121380	Environmental Health Spclt IV	N	SR22	13	P	1.0	N	\$0.00	63384	Y	N			518
HTH460	HE	5/3/2024	6/30/2026	112287	Administrative Spclt III	N	SR20	13	P	1.0	A	\$60,660.00	58560	Y	N			519
HTH131	DC	5/2/2024	6/30/2026	123998	PREP Information Specialist	Y	SRNA	13	T	1.0	N	\$0.00	83388	Y	N			520
HTH131	DJ	5/2/2024	6/30/2026	123998	PREP Information Specialist	Y	SRNA	13	T	1.0	P	\$0.00	83388	Y	N			521
HTH131	DJ	5/1/2024	6/30/2026	123461	ELC Grant Manager	Y	SRNA	13	T	1.0	P	\$0.00	71088	Y	N			522

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HTH430	HQ	5/1/2024	6/30/2026	10967	Human Resources Assistant III	N	SR08	63	P	1.0	A	\$37,872.00	36072	Y	N			523
HTH430	HQ	5/1/2024	6/30/2026	45820	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$86,376.00	83388	Y	N			524
HTH460	HF	5/1/2024	6/30/2026	110238	Information Technology Band B	N	SR22	13	P	1.0	A	\$68,280.00	65916	Y	N			525
HTH560	GI	5/1/2024	6/30/2026	43601	Office Assistant II	N	SR06	03	P	1.0	N	\$49,800.00	47424	Y	N			526
HTH430	HQ	4/30/2024	6/30/2026	123535	Social Worker IV	N	SR22	13	P	1.0	A	\$54,078.00	60912	Y	N			527
HTH420	HM	4/27/2024	6/30/2026	49069	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$71,016.00	68556	Y	N			528
HTH610	FQ	4/22/2024	6/30/2026	3182	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$68,280.00	65916	Y	N			529
HTH420	HE	4/19/2024	6/30/2026	14510	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$63,096.00	60912	Y	N			530
HTH420	HM	Position Established on 4/18/2024	6/30/2026	125401	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			531
HTH420	HM	Position Established on 4/18/2024	6/30/2026	125402	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			532
HTH420	HM	Position Established on 4/18/2024	6/30/2026	125404	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			533
HTH131	DJ	4/16/2024	6/30/2026	124048	ELC Office Assistant	Y	SRNA	03	T	1.0	P	\$0.00	41736	Y	N			534
HTH131	DJ	4/9/2024	6/30/2026	123452	ELC IT Specialist	Y	SRNA	13	T	1.0	P	\$0.00	57408	Y	N			535
HTH610	FN	4/7/2024	6/30/2026	19583	Microbiologist III	N	SR20	13	P	1.0	A	\$55,200.00	324.72	Y	N			536
HTH420	HM	Position Established on 4/3/2024	6/30/2026	125383	CCBHC MI/SA Coordinator	Y		13	T	1.0	P	\$0.00	0	Y	N			537
HTH420	HM	Position Established on 4/2/2024	6/30/2026	125385	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			538
HTH420	HM	Position Established on 4/2/2024	6/30/2026	125384	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			539
HTH420	HP	4/2/2024	6/30/2026	116957	Office Assistant III	N	SR08	03	P	1.0	A	\$30,240.00	36072	Y	N			540
HTH420	HL	Position Established on 4/1/2024	6/30/2026	125386	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$220,500.00	0	Y	N			541
HTH420	HE	4/1/2024	6/30/2026	24920	Account Clerk III	N	SR11	03	P	1.0	A	\$48,936.00	46608	Y	N			542
HTH430	HQ	4/1/2024	6/30/2026	45821	Human Svcs Prof I	N	SR16	13	P	1.0	A	\$58,296.00	56280	Y	N			543
HTH560	CG	4/1/2024	6/30/2026	49805	Occupational Therapist III	N	SR20	13	P	1.0	A	\$73,836.00	68556	Y	N			544
HTH430	HQ	4/1/2024	6/30/2026	44247	Office Assistant II	N	SR06	03	P	1.0	A	\$53,856.00	51288	Y	N			545
HTH560	KC	4/1/2024	6/30/2026	110530	Physician	N	LHC1	13	P	0.5	N	\$113,904.00	149244	Y	N			546
HTH430	HQ	4/1/2024	6/30/2026	28361	Social Worker IV	N	SR22	13	P	1.0	A	\$79,872.00	77100	Y	N			547
HTH907	AB	3/28/2024	6/30/2026	125069	Account Clerk V	N	SR15	04	P	1.0	A	\$48,936.00	48408	Y	N			548
HTH720	MP	3/23/2024	6/30/2026	122159	Registered Nurse V	N	SR24	09	P	1.0	A	\$22,117.00	139128	Y	N			549
HTH720	MP	3/23/2024	6/30/2026	122159	Registered Nurse V	N	SR24	09	P	1.0	P	\$22,117.00	139128	Y	N			550
HTH420	HM	Position Established on 3/20/2024	6/30/2026	125381	CCBHC Office Assistant	Y		03	T	1.0	P	\$0.00	0	Y	N			551
HTH420	HM	Position Established on 3/20/2024	6/30/2026	125382	CCBHC Office Assistant	Y		03	T	1.0	P	\$0.00	0	Y	N			552
HTH420	HM	Position Established on 3/19/2024	6/30/2026	125375	CCBHC Licensed Practical Nurse	Y		10	T	1.0	P	\$0.00	0	Y	N			553
HTH420	HM	Position Established on 3/19/2024	6/30/2026	125374	CCBHC Licensed Practical Nurse	Y		10	T	1.0	P	\$0.00	0	Y	N			554
HTH420	HN	3/16/2024	6/30/2026	121686	Account Clerk III	N	SR11	03	P	0.5	A	\$0.00	39816	Y	N			555
HTH420	HE	3/16/2024	6/30/2026	48111	Human Svcs Prof IV	N	SR22	13	T	1.0	A	\$76,788.00	74124	Y	N			556
HTH420	HM	Position Established on 3/14/2024	6/30/2026	125373	CCBHC Clinical Psychologist	Y		13	T	1.0	P	\$0.00	0	Y	N			557
HTH730	MQ	3/9/2024	6/30/2026	37779	Public Health Program Manager	N	LHC2	35	P	1.0	A	\$155,316.00	153168	Y	N			558

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HTH840	FH	3/1/2024	6/30/2026	27808	Geologist I	N	SR24	13	P	1.0	A	\$79,872.00	77100	Y	N			559
HTH501	JO	Position Established on 2/22/2024	6/30/2026	125030	Social Worker IV	N	SR22	13	P	1.0	A	\$63,096.00	0	Y	N			560
HTH501	JO	Position Established on 2/22/2024	6/30/2026	125031	Social Worker IV	N	SR22	13	P	1.0	A	\$63,096.00	0	Y	N			561
HTH100	DG	Position Established on 2/22/2024	6/30/2026	124546	General Laborer II	N	BC03	01	P	1.0	A	\$0.00	311.04	Y	Y	1		562
HTH560	CG	2/21/2024	6/30/2026	110298	Social Worker IV	N	SR22	13	P	1.0	A	\$76,788.00	74124	Y	N			563
HTH501	JO	Position Established on 2/20/2024	6/30/2026	124544	Human Svcs Prof IV	N		13	P	1.0	A	\$63,096.00	0	Y	N			564
HTH840	FG	2/17/2024	6/30/2026	44613	Environmental Health Spclt II	N	SR22	13	P	1.0	A	\$78,612.00	60912	Y	N			565
HTH430	HQ	2/16/2024	6/30/2026	43673	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	36072	Y	N			566
HTH131	DJ	2/10/2024	6/30/2026	123491	ELC Infection Preventionist	Y	SRNA	13	T	1.0	P	\$0.00	77100	Y	N			567
HTH430	HQ	2/3/2024	6/30/2026	103016	HSR Risk Manager	Y	SRNA	73	P	1.0	A	\$158,916.00	153408	Y	N			568
HTH420	HN	2/3/2024	6/30/2026	24371	Licensed Practical Nurse II	N	HE08	10	P	1.0	A	\$59,196.00	56376	Y	N			569
HTH430	HQ	2/1/2024	6/30/2026	46162	Accountant III	N	SR20	13	P	1.0	A	\$71,016.00	68556	Y	N			570
HTH501	JA	1/30/2024	6/30/2026	120652	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	60912	Y	N			571
HTH430	HQ	1/27/2024	6/30/2026	52104	Accountant III	N	SR20	13	P	1.0	A	\$55,092.00	56280	Y	N			572
HTH440	HD	1/26/2024	6/30/2026	42416	Planner I	N	SR24	13	P	1.0	A	\$57,420.00	395.52	Y	N			573
HTH840	FK	1/24/2024	6/30/2026	123265	Office Assistant III	N	SR08	03	P	1.0	W	\$30,240.00	208.08	Y	N			574
HTH907	AM	1/20/2024	6/30/2026	123489	ELC Infection Preventionist	Y	SRNA	13	T	1.0	A	\$0.00	77376	Y	N			575
HTH430	HQ	1/17/2024	6/30/2026	49024	Social Worker IV	N	SR22	13	P	1.0	A	\$83,064.00	80184	Y	N			576
HTH420	HE	1/13/2024	6/30/2026	48093	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,704.00	60912	Y	N			577
HTH560	CG	1/9/2024	6/30/2026	116796	Administrative Spclt III	N	SR20	13	P	1.0	N	\$58,296.00	56280	Y	N			578
HTH840	FK	1/5/2024	6/30/2026	45889	Engineer I	N	SR18	13	P	1.0	A	\$81,504.00	300.36	Y	N			579
HTH131	DJ	1/5/2024	6/30/2026	124161	PREP Project Specialist	Y	SRNA	13	T	1.0	P	\$0.00	89112	Y	N			580
HTH560	CG	1/3/2024	6/30/2026	119194	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,872.00	77100	Y	N			581
HTH460	HF	1/3/2024	6/30/2026	10998	Registered Nurse IV	N	SR22	09	P	1.0	A	\$150,480.00	145536	Y	N			582
HTH849	FD	1/2/2024	6/30/2026	118268	Office Assistant III	N	SR08	03	P	1.0	P	\$39,384.00	37512	Y	N			583
HTH440	HR	12/31/2023	6/30/2026	24642	Clinical Psychologist Sup	N	LHA2	23	P	1.0	A	\$127,884.00	123456	Y	N			584
HTH430	HQ	12/31/2023	6/30/2026	28607	Human Resources Assistant III	N	SR08	63	P	1.0	A	\$46,092.00	43896	Y	N			585
HTH430	HQ	12/31/2023	6/30/2026	14597	Mental Hlth Vol Svcs Spclt	N	SR22	13	P	1.0	A	\$86,376.00	83388	Y	N			586
HTH560	GI	12/31/2023	6/30/2026	44701	Office Assistant II	N	SR06	03	P	1.0	N	\$49,800.00	47424	Y	N			587
HTH420	HL	12/31/2023	6/30/2026	121681	Office Assistant III	N	SR08	03	T	1.0	A	\$49,884.00	47508	Y	N			588
HTH430	HQ	12/31/2023	6/30/2026	31531	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	52188	Y	N			589
HTH420	HE	12/31/2023	6/30/2026	100399	Psychiatrist-Branch Med Dir	Y	LHC3	13	T	1.0	A	\$293,748.00	283572	Y	N			590
HTH560	GI	12/31/2023	6/30/2026	43275	WIC Nutrition Assistant	N	HE06	10	P	1.0	N	\$54,792.00	49704	Y	N			591
HTH420	HG	12/30/2023	6/30/2026	122334	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$101,064.00	93804	Y	N			592
HTH430	HQ	12/23/2023	6/30/2026	123542	Substance Abuse Specialist IV	N	SR22	13	P	1.0	A	\$63,096.00	60912	Y	N			593
HTH460	HO	12/20/2023	6/30/2026	122030	Social Worker IV	N	SR22	13	T	1.0	N	\$68,280.00	351.36	Y	N			594
HTH495	HA	Position Established on 12/19/2023	6/30/2026	125284	MBHWR Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			595
HTH495	HA	Position Established on 12/19/2023	6/30/2026	125285	MBHWR Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			596
HTH840	FF	12/16/2023	6/30/2026	122825	Engineer V	N	SR26	13	P	1.0	B	\$83,064.00	80184	Y	N			597
HTH131	DA	12/1/2023	6/30/2026	124080	CASS IT Specialist	Y	SRNA	13	T	1.0	P	\$0.00	59904	Y	N			598
HTH610	FQ	12/1/2023	6/30/2026	10920	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$89,820.00	86712	Y	N			599

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Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH460	HF	12/1/2023	6/30/2026	122100	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$286,572.00	276636	Y	N			600
HTH430	HQ	12/1/2023	6/30/2026	25903	Recreational Therapist IV	N	SR22	23	P	1.0	A	\$89,820.00	86712	Y	N			601
HTH610	FN	11/30/2023	6/30/2026	3808	Vector Control Inspector II	N	SR13	03	P	1.0	A	\$59,508.00	61332	Y	N			602
HTH460	HV	11/25/2023	6/30/2026	110266	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$63,096.00	60912	Y	N			603
HTH440	HU	11/17/2023	6/30/2026	122749	Program Specialist V	N	SR24	13	T	1.0	P	\$76,788.00	71280	Y	N			604
HTH501	JQ	Position Established on 11/17/2023	6/30/2026	124628	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$58,296.00	343.44	Y	Y	3		605
HTH501	JQ	Position Established on 11/17/2023	6/30/2026	124630	Social Worker III	N	SR20	13	P	1.0	A	\$58,296.00	343.44	Y	Y	4		606
HTH430	HQ	11/14/2023	6/30/2026	120872	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$59,196.00	56376	Y	N			607
HTH131	DA	11/1/2023	6/30/2026	3132	Administrative Assistant III	N	SR16	63	P	1.0	A	\$54,984.00	52368	Y	N			608
HTH840	FJ	11/1/2023	6/30/2026	103001	Recycling Coordinator	Y	SRNA	13	T	1.0	A	\$70,752.00	68304	Y	N			609
HTH100	KJ	11/1/2023	6/30/2026	12141	Registered Nurse IV	N	SR18	09	P	1.0	A	\$93,876.00	87216	Y	N			610
HTH560	CG	Position Established on 10/27/2023	6/30/2026	124908	Special Education Teacher III	N	SR20	13	P	1.0	A	\$0.00	0	Y	N			611
HTH100	DG	10/26/2023	6/30/2026	988	Cook II	N	BC08	01	P	1.0	A	\$58,296.00	60408	Y	N			612
HTH907	AB	10/26/2023	6/30/2026	2338	Pre Audit Clerk II	N	SR13	03	P	1.0	A	\$50,880.00	48456	Y	N			613
HTH560	CG	10/18/2023	6/30/2026	50740	Information Technology Band A	N	SR20	13	P	1.0	N	\$83,064.00	77100	Y	N			614
HTH420	HM	10/16/2023	6/30/2026	121478	Social Worker IV	N	SR22	13	P	1.0	A	\$68,280.00	65916	Y	N			615
HTH430	HQ	10/14/2023	6/30/2026	29198	Administrative Assistant I	N	SR14	03	P	1.0	A	\$47,004.00	44760	Y	N			616
HTH420	HE	10/7/2023	6/30/2026	3741	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$103,464.00	97980	Y	N			617
HTH430	HQ	10/3/2023	6/30/2026	123529	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$220,000.00	313944	Y	N			618
HTH840	FK	10/1/2023	6/30/2026	45890	Engineer III	N	SR22	13	P	1.0	A	\$89,820.00	86712	Y	N			619
HTH430	HQ	10/1/2023	6/30/2026	122110	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$255,768.00	246900	Y	N			620
HTH100	KJ	10/1/2023	6/30/2026	43089	Registered Nurse IV	N	SR22	09	P	1.0	A	\$136,332.00	128628	Y	N			621
HTH907	AK	9/30/2023	6/30/2026	121806	Planner IV	N	SR22	13	T	1.0	N	\$59,748.00	351.36	Y	N			622
HTH430	HQ	9/30/2023	6/30/2026	105900	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$314,424.00	303528	Y	N			623
HTH430	HQ	Position Established on 9/27/2023	6/30/2026	125202	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			624
HTH430	HQ	Position Established on 9/27/2023	6/30/2026	125203	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			625
HTH430	HQ	Position Established on 9/27/2023	6/30/2026	125205	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			626
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125171	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			627
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125173	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			628
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125174	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			629
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125175	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			630
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125176	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			631
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125177	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			632
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125178	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			633
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125179	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			634

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HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125180	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			635
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125160	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			636
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125161	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			637
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125162	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			638
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125163	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			639
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125164	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			640
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125165	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			641
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125166	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			642
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125167	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			643
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125168	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			644
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125169	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			645
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125149	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$54,792.00	0	Y	N			646
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125154	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$54,792.00	0	Y	N			647
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125158	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$54,792.00	0	Y	N			648
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125143	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			649
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125155	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			650
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125159	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			651
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125128	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			652
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125130	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			653
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125133	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			654
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125135	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			655
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125137	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			656
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125138	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			657
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125139	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			658
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125141	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$54,792.00	0	Y	N			659
HTH131	DJ	9/14/2023	6/30/2026	123488	ELC Infection Preventionist	Y	SRNA	13	T	1.0	N	\$0.00	82104	Y	N			660

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HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125111	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			661
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125112	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			662
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125113	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			663
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125114	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			664
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125115	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			665
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125116	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			666
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125117	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			667
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125118	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			668
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125119	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			669
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125120	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			670
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125121	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			671
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125125	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			672
HTH420	HL	Position Established on 9/12/2023	6/30/2026	125079	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$220,500.00	0	Y	N			673
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125103	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			674
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125104	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			675
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125105	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			676
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125106	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			677
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125107	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			678
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125108	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			679
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125109	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			680
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125110	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			681
HTH430	HQ	9/11/2023	6/30/2026	7260	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	48228	Y	N			682
HTH430	HQ	Position Established on 9/7/2023	6/30/2026	125099	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			683
HTH430	HQ	Position Established on 9/6/2023	6/30/2026	125082	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			684
HTH560	CG	8/16/2023	6/30/2026	49090	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$63,096.00	63384	Y	N			685
HTH430	HQ	8/15/2023	6/30/2026	14193	Medical Transcriptionist	N	SR12	03	P	1.0	A	\$45,216.00	43068	Y	N			686
HTH840	FG	8/12/2023	6/30/2026	112350	Information Technology Band B	N	SR22	13	P	1.0	A	\$71,016.00	351.36	Y	N			687

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HTH131	DJ	Position Established on 8/11/2023	6/30/2026	123473	ELC Epidemiologist Supvr (HAI)	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			688
HTH430	HQ	8/4/2023	6/30/2026	39136	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	34356	Y	N			689
HTH840	FJ	8/4/2023	6/30/2026	102962	UST Public Participation Coord	Y	SRNA	13	P	1.0	P	\$71,016.00	68556	Y	N			690
HTH131	DA	8/1/2023	6/30/2026	124088	CASS Human Resources Spclt	Y	SRNA	73	T	1.0	P	\$0.00	71280	Y	N			691
HTH840	FF	8/1/2023	6/30/2026	40294	Engineer IV	N	SR26	13	P	1.0	B	\$109,308.00	101460	Y	N			692
HTH420	HL	8/1/2023	6/30/2026	48101	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$59,748.00	63384	Y	N			693
HTH590	KK	8/1/2023	6/30/2026	121322	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	36072	Y	N			694
HTH420	HB	Position Established on 7/26/2023	6/30/2026	124198	Information Technology Band B	N		13	T	1.0	A	\$60,912.00	0	Y	N			695
HTH560	CG	Position Established on 7/20/2023	6/30/2026	124585	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$37,779.00	0	Y	N			696
HTH430	HQ	7/10/2023	6/30/2026	123610	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	48228	Y	N			697
HTH430	HQ	7/10/2023	6/30/2026	46078	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	48228	Y	N			698
HTH430	HQ	7/10/2023	6/30/2026	46080	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	48228	Y	N			699
HTH430	HQ	7/1/2023	6/30/2026	2274	Carpenter I	N	BC09	01	P	1.0	A	\$67,896.00	61584	Y	N			700
HTH420	HN	7/1/2023	6/30/2026	121705	Mental Health Specialist	N	SR24	13	P	1.0	A	\$86,376.00	80184	Y	N			701
HTH100	DE	7/1/2023	6/30/2026	35345	Registered Nurse IV	N	SR22	09	P	1.0	A	\$150,480.00	139800	Y	N			702
HTH849	FD	6/26/2023	6/30/2026	52074	Environmental Health Spclt V	N	SR24	23	P	1.0	A	\$97,212.00	90228	Y	N			703
HTH501	CV	6/20/2023	6/30/2026	121092	Program Specialist V	N	SR24	13	P	1.0	A	\$89,820.00	83376	Y	N			704
HTH420	HB	6/17/2023	6/30/2026	111429	Accountant III	N	SR20	13	P	1.0	A	\$50,916.00	52044	Y	N			705
HTH907	AE	6/3/2023	6/30/2026	121687	Epidemiologist I	Y	SRNA	13	T	1.0	P	\$73,836.00	68544	Y	N			706
HTH560	CG	6/3/2023	6/30/2026	49086	Social Worker III	N	SR20	13	P	1.0	A	\$60,660.00	56304	Y	N			707
HTH610	FN	6/3/2023	6/30/2026	121327	Vector Control Worker II	N	BC05	01	P	1.0	A	\$56,340.00	51096	Y	N			708
HTH100	DI	6/1/2023	6/30/2026	39722	Epidemiological Specialist I	N	SR16	13	T	1.0	P	\$47,196.00	44496	Y	N			709
HTH430	HQ	6/1/2023	6/30/2026	32978	Registered Nurse IV	N	SR22	09	P	1.0	A	\$136,332.00	126648	Y	N			710
HTH131	DC	5/23/2023	6/30/2026	124031	PREP Websites Info Spclt	Y	SRNA	13	T	1.0	N	\$0.00	56304	Y	N			711
HTH131	DJ	5/23/2023	6/30/2026	124031	PREP Websites Info Spclt	Y	SRNA	13	T	1.0	P	\$0.00	56304	Y	N			712
HTH420	HE	5/16/2023	6/30/2026	121360	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,872.00	71268	Y	N			713
HTH907	AA	5/6/2023	6/30/2026	124153	PREP Dig Prod & Content Spclt	Y	SRNA	13	T	1.0	N	\$0.00	67320	Y	N			714
HTH420	HE	5/1/2023	6/30/2026	121709	Mental Health Specialist	N	SR24	13	P	1.0	A	\$76,788.00	68544	Y	N			715
HTH420	HE	5/1/2023	6/30/2026	100222	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$238,848.00	221700	Y	N			716
HTH131	DJ	4/29/2023	6/30/2026	123479	ELC HAI Physician	Y	LHC1	13	T	1.0	N	\$0.00	150000	Y	N			717
HTH430	HQ	4/29/2023	6/30/2026	123146	Substance Abuse Specialist IV	N	SR22	13	P	1.0	A	\$68,280.00	60948	Y	N			718
HTH560	GI	4/28/2023	6/30/2026	43272	WIC Nutrition Assistant	N	HE06	10	P	1.0	N	\$54,792.00	49704	Y	N			719
HTH131	DA	4/22/2023	6/30/2026	124073	CASS Public Health Educator	Y	SRNA	13	T	1.0	P	\$0.00	52044	Y	N			720
HTH907	AA	4/18/2023	6/30/2026	124026	PREP Office Assistant	Y	SRNA	03	T	1.0	N	\$0.00	44388	Y	N			721
HTH560	CG	4/5/2023	6/30/2026	26202	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$71,016.00	63384	Y	N			722
HTH420	HE	4/4/2023	6/30/2026	121353	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$109,308.00	97560	Y	N			723
HTH501	CV	4/4/2023	6/30/2026	121884	Information Technology Band C	N	SR09	23	P	1.0	A	\$38,640.00	35052	Y	N			724
HTH560	GI	4/1/2023	6/30/2026	41369	Office Assistant II	N	SR06	03	P	1.0	N	\$53,856.00	48840	Y	N			725
HTH460	HV	4/1/2023	6/30/2026	46103	Office Assistant III	N	SR08	03	P	1.0	A	\$41,040.00	37224	Y	N			726
HTH100	KJ	4/1/2023	6/30/2026	3054	Registered Nurse II	N	SR22	09	P	1.0	A	\$132,996.00	123564	Y	N			727

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HTH610	FN	3/25/2023	6/30/2026	122171	Entomologist III	N	SR20	13	P	1.0	A	\$55,200.00	52044	Y	N			728
HTH430	HQ	3/20/2023	6/30/2026	34783	PMA - Mental Health (E)	N	HE02	10	P	0.5	A	\$24,450.00	44352	Y	N			729
HTH440	HR	3/13/2023	6/30/2026	117897	Program Specialist VI	N	SR26	13	P	1.0	A	\$109,308.00	97560	Y	N			730
HTH420	HM	Position Established on 3/8/2023	6/30/2026	124454	Mental Health Specialist	N	SR24	13	P	1.0	A	\$71,016.00	0	Y	N			731
HTH420	HM	Position Established on 3/7/2023	6/30/2026	124455	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$106,656.00	0	Y	N			732
HTH420	HL	Position Established on 3/2/2023	6/30/2026	124453	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$106,656.00	0	Y	N			733
HTH131	DJ	3/2/2023	6/30/2026	123474	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	1.0	N	\$0.00	51024	Y	N			734
HTH610	FN	3/1/2023	6/30/2026	122265	Laboratory Assistant II	N	SR08	03	P	1.0	A	\$37,872.00	34356	Y	N			735
HTH610	FQ	2/16/2023	6/30/2026	10921	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$71,016.00	63384	Y	N			736
HTH131	DJ	2/3/2023	6/30/2026	123475	ELC Epi Spclt	Y	SRNA	13	T	1.0	N	\$0.00	52044	Y	N			737
HTH430	HQ	Position Established on 2/1/2023	6/30/2026	123101	Medical Laboratory Technician	N	SR14	03	P	1.0	A	\$29,976.00	0	Y	N			738
HTH100	DE	2/1/2023	6/30/2026	35321	Office Assistant III	N	SR08	03	P	1.0	A	\$42,672.00	38712	Y	N			739
HTH904	AJ	Position Established on 1/25/2023	6/30/2026	124547	Program Specialist IV	N		13	P	1.0	A	\$55,200.00	0	Y	N			740
HTH904	AJ	Position Established on 1/25/2023	6/30/2026	124549	Program Specialist IV	N		13	P	1.0	A	\$55,200.00	0	Y	N			741
HTH560	KC	1/20/2023	6/30/2026	120452	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	34356	Y	N			742
HTH430	HQ	1/14/2023	6/30/2026	34792	Statistics Clerk I	N	SR10	03	P	1.0	A	\$40,248.00	36504	Y	N			743
HTH560	CF	1/9/2023	6/30/2026	17305	Office Assistant III	N	SR08	03	P	1.0	N	\$37,872.00	34356	Y	N			744
HTH420	HN	1/6/2023	6/30/2026	48106	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	60948	Y	N			745
HTH560	CG	1/4/2023	6/30/2026	50148	Special Education Teacher III	N	SR20	13	P	1.0	A	\$71,016.00	65916	Y	N			746
HTH907	AB	1/3/2023	6/30/2026	118334	Building Manager	N	SR22	13	P	1.0	A	\$68,280.00	63384	Y	N			747
HTH420	HE	12/31/2022	6/30/2026	121358	Human Svcs Prof III	N	SR22	13	P	1.0	A	\$79,872.00	71268	Y	N			748
HTH430	HQ	12/31/2022	6/30/2026	2131	Medical Technologist IV	N	SR22	13	P	1.0	A	\$89,820.00	83376	Y	N			749
HTH590	GP	12/31/2022	6/30/2026	24841	Para Medical Assistant III	N	HE06	10	P	1.0	A	\$54,792.00	49704	Y	N			750
HTH907	AA	12/31/2022	6/30/2026	124004	PREP Prgm Evaluation Analyst	Y	SRNA	13	T	1.0	N	\$0.00	85680	Y	N			751
HTH560	GI	12/31/2022	6/30/2026	44845	Public Health Nutritionist IV	N	SR22	13	P	1.0	N	\$83,820.00	83376	Y	N			752
HTH100	KJ	12/31/2022	6/30/2026	34046	Registered Nurse II	N	SR22	09	P	1.0	A	\$139,740.00	129816	Y	N			753
HTH501	JQ	12/31/2022	6/30/2026	50155	Social Service Aid III	N	SR09	03	P	1.0	A	\$52,908.00	47988	Y	N			754
HTH131	DJ	12/28/2022	6/30/2026	124045	ELC Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	83784	Y	N			755
HTH560	CG	12/14/2022	6/30/2026	110386	Social Worker III	N	SR20	13	P	1.0	A	\$60,660.00	54120	Y	N			756
HTH430	HQ	12/3/2022	6/30/2026	42460	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$89,820.00	80172	Y	N			757
HTH420	HE	12/2/2022	6/30/2026	121665	Human Svcs Prof III	N	SR22	13	P	1.0	A	\$73,836.00	68544	Y	N			758
HTH131	DJ	11/29/2022	6/30/2026	123423	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	1.0	N	\$0.00	53064	Y	N			759
HTH100	DI	11/16/2022	6/30/2026	124183	Epidemiological Specialist III	N	SR20	13	T	1.0	N	\$49,948.00	56304	Y	N			760
HTH131	DC	Position Established on 11/9/2022	6/30/2026	124466	CASS IMB Prg Coor (Vac Equity)	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			761
HTH131	DJ	11/3/2022	6/30/2026	123472	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	1.0	N	\$0.00	53064	Y	N			762
HTH100	DI	11/1/2022	6/30/2026	39849	Public Health Educator IV	N	SR22	13	T	1.0	N	\$63,096.00	56304	Y	N			763
HTH460	HO	11/1/2022	6/30/2026	122028	Social Worker IV	N	SR22	13	T	1.0	N	\$68,280.00	60948	Y	N			764

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HTH131	DA	Position Established on 10/28/2022	6/30/2026	124069	CASS IMB Prog Coor (Adult Imm)	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			765
HTH131	DJ	Position Established on 10/28/2022	6/30/2026	123467	ELC Epidemiol (Cross-Cutting)	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			766
HTH430	HQ	Position Established on 10/24/2022	6/30/2026	123595	Occupational Therapy Asst (FP)	N		10	P	1.0	A	\$64,482.00	0	Y	N			767
HTH560	CG	10/12/2022	6/30/2026	112415	Special Education Teacher III	N	SR20	13	P	1.0	A	\$76,788.00	68544	Y	N			768
HTH100	DG	10/10/2022	6/30/2026	1018	Kitchen Helper	N	BC02	01	P	1.0	A	\$50,640.00	45936	Y	N			769
HTH610	FP	10/8/2022	6/30/2026	42251	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$65,664.00	58572	Y	N			770
HTH430	HQ	Position Established on 10/3/2022	6/30/2026	123586	Registered Nurse V	N		09	P	1.0	A	\$104,052.00	0	Y	N			771
HTH131	DJ	10/3/2022	6/30/2026	123029	Microbiologist IV	N	SRNA	13	T	1.0	P	\$71,016.00	58572	Y	N			772
HTH131	DJ	Position Established on 10/1/2022	6/30/2026	123892	ELC Account Clerk	Y	SRNA	03	T	1.0	P	\$0.00	0	Y	N			773
HTH420	HP	Position Established on 10/1/2022	6/30/2026	124382	Program Specialist IV	N	SR23	13	T	1.0	A	\$54,000.00	0	Y	N			774
HTH131	DJ	10/1/2022	6/30/2026	123446	ELC STATISTICS CLERK	Y	SRNA	03	T	1.0	N	\$0.00	35280	Y	N			775
HTH420	HP	Position Established on 10/1/2022	6/30/2026	124331	Program Specialist III	N	SR20	13	T	1.0	A	\$42,000.00	343.44	Y	Y	2		776
HTH420	HP	Position Established on 10/1/2022	6/30/2026	124400	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	371.76	Y	Y	2		777
HTH430	HQ	Position Established on 9/27/2022	6/30/2026	123531	Physician	N	LHC1	13	P	1.0	A	\$109,056.00	0	Y	N			778
HTH560	CG	9/26/2022	6/30/2026	49091	Social Worker III	N	SR20	13	P	1.0	A	\$63,096.00	56304	Y	N			779
HTH460	HS	9/21/2022	6/30/2026	118107	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	58572	Y	N			780
HTH430	HQ	9/15/2022	6/30/2026	104234	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$314,568.00	291996	Y	N			781
HTH460	HO	9/3/2022	6/30/2026	122029	Social Worker IV	N	SR22	13	T	1.0	N	\$71,016.00	63384	Y	N			782
HTH131	DC	9/1/2022	6/30/2026	110691	Physician	N	LHC1	13	P	1.0	N	\$170,308.00	128400	Y	N			783
HTH430	HQ	Position Established on 8/31/2022	6/30/2026	123533	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$65,838.00	0	Y	N			784
HTH430	HQ	Position Established on 8/31/2022	6/30/2026	123534	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$65,838.00	0	Y	N			785
HTH430	HQ	Position Established on 8/31/2022	6/30/2026	123552	Occupational Therapy Aid (FP)	N		10	P	1.0	A	\$43,860.00	0	Y	N			786
HTH501	JN	8/27/2022	6/30/2026	120587	Human Svcs Prof IV	N	SR22	13	P	1.0	B	\$71,016.00	63384	Y	N			787
HTH460	HS	8/19/2022	6/30/2026	117119	Social Worker IV	N	SR22	13	P	1.0	A	\$65,664.00	58572	Y	N			788
HTH420	HM	8/16/2022	6/30/2026	48109	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	65916	Y	N			789
HTH100	DI	Position Established on 8/9/2022	6/30/2026	124185	Epidemiological Specialist III	N		13	T	1.0	N	\$49,948.00	0	Y	N			790
HTH131	DA	Position Established on 8/5/2022	6/30/2026	124176	CASS Asst Pub Hlth Prgm Mgr	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			791
HTH501	JA	7/27/2022	6/30/2026	116337	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	58572	Y	N			792
HTH131	DJ	7/23/2022	6/30/2026	123439	ELC Public Health Educator	Y	SRNA	13	T	1.0	P	\$0.00	56304	Y	N			793
HTH710	MI	7/19/2022	6/30/2026	45349	Microbiologist IV	N	SR22	13	P	1.0	A	\$62,136.00	63384	Y	N			794
HTH100	DD	7/14/2022	6/30/2026	51150	Office Assistant III	N	SR08	03	T	0.5	P	\$37,872.00	33120	Y	N			795
HTH430	HQ	Position Established on 7/12/2022	6/30/2026	123589	Advanced Practice RN II	N	SR28	09	P	1.0	A	\$104,052.00	0	Y	N			796
HTH131	DA	Position Established on 7/11/2022	6/30/2026	124074	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	0	Y	N			797

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HTH131	DA	Position Established on 7/11/2022	6/30/2026	124078	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	0	Y	N			798
HTH131	DJ	7/9/2022	6/30/2026	123424	ELC Statistics Clerk	Y	SRNA	03	T	1.0	N	\$0.00	35196	Y	N			799
HTH131	DA	6/18/2022	6/30/2026	123438	ELC Public Health Educator	Y	SRNA	13	T	1.0	P	\$0.00	57600	Y	N			800
HTH420	HL	6/16/2022	6/30/2026	121476	Human Svcs Prof IV	N	SR22	13	T	1.0	A	\$0.00	59748	Y	N			801
HTH430	HQ	6/16/2022	6/30/2026	10966	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$47,412.00	52152	Y	N			802
HTH131	DJ	6/9/2022	6/30/2026	124039	ELC Deputy Dist Hlth Offcr	Y	SRNA	13	T	1.0	P	\$0.00	90000	Y	N			803
HTH840	FG	6/7/2022	6/30/2026	102977	Student Helper II	Y	SRNA	00	T	1.0	N	\$0.00	130.2	Y	N			804
HTH840	FO	6/1/2022	6/30/2026	112680	Chemist III	N	SR20	13	P	1.0	N	\$65,868.00	51024	Y	N			805
HTH560	CC	6/1/2022	6/30/2026	122572	Research Statistician III	N	SR20	13	T	1.0	N	\$0.00	51024	Y	N			806
HTH720	MP	5/1/2022	6/30/2026	38836	Public Health Nutritionist IV	N	SR22	13	P	1.0	A	\$154,404.00	81744	Y	N			807
HTH430	HQ	Position Established on 4/18/2022	6/30/2026	123576	Carpenter Helper	N	BC05	01	P	1.0	A	\$48,678.00	0	Y	N			808
HTH430	HQ	4/9/2022	6/30/2026	123149	Substance Abuse Specialist V	N	SR24	23	P	1.0	A	\$42,144.00	75588	Y	N			809
HTH420	HL	4/1/2022	6/30/2026	121703	Mental Health Specialist	N	SR24	13	P	1.0	A	\$75,588.00	75588	Y	N			810
HTH610	FN	3/16/2022	6/30/2026	121840	Vector Control Worker II	N	BC05	01	P	1.0	U	\$49,260.00	49260	Y	N			811
HTH560	CG	3/9/2022	6/30/2026	50544	Social Worker IV	N	SR22	13	P	1.0	A	\$55,200.00	55200	Y	N			812
HTH430	HQ	3/2/2022	6/30/2026	12041	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$43,248.00	43080	Y	N			813
HTH131	DJ	2/25/2022	6/30/2026	123468	ELC Laboratory Assistant	Y	SRNA	03	T	1.0	P	\$0.00	39540	Y	N			814
HTH560	CG	2/19/2022	6/30/2026	113000	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$51,024.00	51024	Y	N			815
HTH131	DA	Position Established on 2/18/2022	6/30/2026	124079	CASS Office Assistant	Y	SRNA	03	T	1.0	P	\$0.00	0	Y	N			816
HTH420	HE	1/25/2022	6/30/2026	121512	Social Worker III	N	SR20	13	P	1.0	A	\$53,064.00	53064	Y	N			817
HTH560	CC	1/18/2022	6/30/2026	52107	Audiologist IV	N	SR22	13	P	1.0	N	\$81,744.00	81744	Y	N			818
HTH420	HE	1/11/2022	6/30/2026	121349	Clinical Psychologist	N	LHA1	13	T	1.0	A	\$86,484.00	86484	Y	N			819
HTH501	ED	12/31/2021	6/30/2026	2412	Dentist	N	LHB1	13	P	1.0	A	\$109,440.00	99480	Y	N			820
HTH840	FF	Position Established on 12/16/2021	6/30/2026	123350	Environmental Health Spclt IV	N	SR22	13	P	1.0	B	\$59,616.00	371.76	Y	Y	2		821
HTH560	CC	12/2/2021	6/30/2026	122952	FHSD HI-CLPPP Environ Hth Spct	Y	SRNA	73	T	0.5	P	\$0.00	57336	Y	N			822
HTH420	HE	11/24/2021	6/30/2026	121690	Substance Abuse Specialist IV	N	SR22	13	P	1.0	A	\$64,620.00	64620	Y	N			823
HTH131	DJ	11/23/2021	6/30/2026	123471	ELC Bioinformatician	Y	SRNA	13	T	1.0	N	\$0.00	91968	Y	N			824
HTH560	CC	11/16/2021	6/30/2026	117966	Children & Yuth Prgm Spclt V	N	SR24	13	P	1.0	A	\$75,588.00	75588	Y	N			825
HTH907	AA	11/9/2021	6/30/2026	123978	PREP Mktg Program Spclt	Y	SRNA	13	T	1.0	N	\$0.00	81744	Y	N			826
HTH420	HP	Position Established on 11/4/2021	6/30/2026	124036	Program Specialist IV	N	SR22	13	P	1.0	A	\$60,912.00	371.76	Y	Y	2		827
HTH420	HP	Position Established on 11/4/2021	6/30/2026	124148	Program Specialist IV	N	SR22	13	P	1.0	A	\$54,000.00	371.76	Y	Y	1		828
HTH131	DJ	10/15/2021	6/30/2026	122304	Epidemiologist II	Y	SRNA	13	T	1.0	N	\$72,540.00	72540	Y	N			829
HTH840	FJ	10/7/2021	6/30/2026	117141	Engineer IV	N	SR22	13	P	1.0	B	\$59,736.00	55200	Y	N			830
HTH907	AK	10/1/2021	6/30/2026	122625	Program Specialist IV	N	SR22	13	T	1.0	N	\$59,748.00	59748	Y	N			831
HTH590	KK	Position Established on 9/29/2021	6/30/2026	124100	PREP HE POCT Spclt	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			832
HTH100	DD	9/29/2021	6/30/2026	121249	Epidemiological Specialist V	N	SR24	13	T	1.0	P	\$69,876.00	69876	Y	N			833
HTH131	DA	Position Established on 9/22/2021	6/30/2026	124082	CASS Office Assistant	Y	SRNA	63	T	1.0	P	\$0.00	0	Y	N			834

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Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH131	DA	Position Established on 9/22/2021	6/30/2026	124083	CASS Office Assistant	Y	SRNA	63	T	1.0	P	\$0.00	0	Y	N			835
HTH430	HQ	9/22/2021	6/30/2026	15779	Office Assistant III	N	SR08	03	P	1.0	A	\$34,020.00	35892	Y	N			836
HTH100	DG	9/21/2021	6/30/2026	120440	Para Medical Assistant I	N	HE08	10	P	1.0	A	\$53,340.00	52152	Y	N			837
HTH430	HQ	9/16/2021	6/30/2026	100885	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$191,784.00	285720	Y	N			838
HTH131	DJ	Position Established on 9/1/2021	6/30/2026	124041	ELC Deputy Dist Hlth Offcr	Y	SRNA	23	T	1.0	P	\$0.00	0	Y	N			839
HTH610	FN	9/1/2021	6/30/2026	122657	Vector Control Worker II	N	BC05	01	P	1.0	A	\$39,540.00	49260	Y	N			840
HTH131	DJ	Position Established on 8/26/2021	6/30/2026	124040	ELC Epidemiologist (HDHO)	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			841
HTH131	DJ	Position Established on 8/26/2021	6/30/2026	124042	ELC Epidemiologist (MDHO)	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			842
HTH501	KB	8/17/2021	6/30/2026	35629	Research Statistician IV	N	SR22	13	P	1.0	A	\$57,420.00	57420	Y	N			843
HTH420	HL	8/13/2021	6/30/2026	121480	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	67200	Y	N			844
HTH430	HQ	7/24/2021	6/30/2026	25870	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$48,288.00	48288	Y	N			845
HTH131	DJ	Position Established on 7/22/2021	6/30/2026	123441	ELC IPC Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			846
HTH131	DC	Position Established on 7/6/2021	6/30/2026	124017	PREP Human Resources Spclt	Y	SRNA	73	T	1.0	N	\$0.00	0	Y	N			847
HTH131	DJ	Position Established on 7/6/2021	6/30/2026	124017	PREP Human Resources Spclt	Y	SRNA	73	T	1.0	P	\$0.00	0	Y	N			848
HTH907	AA	Position Established on 7/6/2021	6/30/2026	124018	PREP Human Resources Spclt	Y	SRNA	73	T	1.0	N	\$0.00	0	Y	N			849
HTH501	JA	7/1/2021	6/30/2026	121024	Administrative Spclt IV	N	SR22	13	P	1.0	A	\$81,744.00	81744	Y	N			850
HTH430	HQ	7/1/2021	6/30/2026	122115	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$230,016.00	239724	Y	N			851
HTH430	HQ	Position Established on 6/24/2021	6/30/2026	123086	Human Svcs Prof IV	N	SR22	13	T	1.0	A	\$55,200.00	0	Y	N			852
HTH430	HQ	6/16/2021	6/30/2026	121066	PMA - Mental Health (E)	N	HE02	10	T	1.0	A	\$23,616.00	43080	Y	N			853
HTH560	CG	5/29/2021	6/30/2026	118429	General Professional IV	N	SR22	13	P	1.0	N	\$62,136.00	62136	Y	N			854
HTH430	HQ	5/29/2021	6/30/2026	122108	Psychiatrist-HSH Psychiatry Ch	Y	LHC3	23	T	1.0	A	\$248,280.00	297084	Y	N			855
HTH610	FN	5/29/2021	6/30/2026	122142	Vector Control Worker II	N	BC05	01	P	1.0	A	\$39,540.00	49260	Y	N			856
HTH430	HQ	5/17/2021	6/30/2026	2147	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$47,412.00	50196	Y	N			857
HTH430	HQ	5/3/2021	6/30/2026	10965	LPN - Mental Health (FP)	N	HE06	10	P	1.0	A	\$47,412.00	46440	Y	N			858
HTH430	HQ	5/1/2021	6/30/2026	49047	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$51,228.00	52152	Y	N			859
HTH430	HQ	4/26/2021	6/30/2026	28769	Medical Record Technician V	N	SR11	03	P	1.0	A	\$34,020.00	36564	Y	N			860
HTH430	HQ	4/24/2021	6/30/2026	104674	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$191,784.00	279696	Y	N			861
HTH420	HE	3/31/2021	6/30/2026	121464	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$67,200.00	67200	Y	N			862
HTH840	FG	3/24/2021	6/30/2026	105730	Student Helper II	Y	SRNA	00	T	1.0	N	\$0.00	130.2	Y	N			863
HTH430	HQ	Position Established on 3/19/2021	6/30/2026	123088	Social Service Assistant IV	N	SR11	03	P	0.5	N	\$18,282.00	0	Y	N			864
HTH430	HQ	3/18/2021	6/30/2026	117139	PMA - Mental Health (E)	N	HE02	10	P	0.5	A	\$43,248.00	43080	Y	N			865
HTH131	DJ	Position Established on 3/5/2021	6/30/2026	123484	ELC Laboratory Assistant	Y	SRNA	03	T	1.0	N	\$0.00	0	Y	N			866
HTH430	HQ	Position Established on 3/1/2021	6/30/2026	123536	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$52,074.00	0	Y	N			867
HTH420	HG	3/1/2021	6/30/2026	34071	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$119,268.00	111900	Y	N			868
HTH430	HQ	Position Established on 2/9/2021	6/30/2026	123538	Recreational Therapist III	N	SR20	13	P	1.0	A	\$49,986.00	0	Y	N			869

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HTH430	HQ	Position Established on 1/19/2021	6/30/2026	123555	HSH Patient Rights Advisor	Y		13	P	1.0	A	\$74,395.00	0	Y	N			870
HTH430	HQ	Position Established on 1/14/2021	6/30/2026	123559	Telephone Optr II	N		03	P	1.0	A	\$30,774.00	0	Y	N			871
HTH420	HL	12/31/2020	6/30/2026	121345	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$67,200.00	67200	Y	N			872
HTH430	HQ	Position Established on 12/24/2020	6/30/2026	123615	Janitor II	N	BC02	01	P	1.0	A	\$43,770.00	0	Y	N			873
HTH430	HQ	Position Established on 12/24/2020	6/30/2026	123620	Janitor II	N	BC02	01	P	1.0	A	\$43,770.00	0	Y	N			874
HTH131	DJ	Position Established on 12/3/2020	6/30/2026	123493	ELC Infection Preventionist	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			875
HTH131	DJ	Position Established on 11/17/2020	6/30/2026	123456	ELC Public Health Educator	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			876
HTH100	DD	11/1/2020	6/30/2026	15199	Office Assistant III	N	SR08	03	P	1.0	A	\$43,812.00	43812	Y	N			877
HTH560	CC	9/1/2020	6/30/2026	122568	FHSD HI-CLPPP Registered Nurse	Y	SRNA	09	T	0.5	P	\$0.00	106620	Y	N			878
HTH610	FN	9/1/2020	6/30/2026	5409	Vector Control Inspector V	N	SR19	04	P	1.0	A	\$0.00	50088	Y	N			879
HTH710	MK	8/25/2020	6/30/2026	31771	Laboratory Assistant III	N	SR10	03	P	1.0	A	\$0.00	34020	Y	N			880
HTH420	HN	8/14/2020	6/30/2026	48108	Social Worker IV	N	SR20	13	P	1.0	A	\$53,064.00	53064	Y	N			881
HTH501	ED	7/3/2020	6/30/2026	13990	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	184.68	Y	N			882
HTH430	HR	7/1/2020	6/30/2026	120478	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$0.00	47772	Y	N			883
HTH560	CC	5/30/2020	6/30/2026	32955	Office Assistant III	N	SR08	03	T	1.0	B	\$0.00	174.48	Y	N			884
HTH100	DD	5/16/2020	6/30/2026	32954	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	174.48	Y	N			885
HTH420	HN	4/1/2020	6/30/2026	102477	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$220,500.00	220500	Y	N			886
HTH907	AD	3/14/2020	6/30/2026	3883	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	174.48	Y	N			887
HTH430	HQ	Position Established on 1/30/2020	6/30/2026	123089	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$67,200.00	0	Y	N			888
HTH430	HQ	Position Established on 1/7/2020	6/30/2026	123126	Physician	N	LHC1	23	P	1.0	A	\$116,220.00	0	Y	N			889
HTH430	HQ	Position Established on 1/7/2020	6/30/2026	123079	Physician	N	LHC1	13	P	1.0	A	\$70,224.00	0	Y	N			890
HTH760	MS	1/3/2020	6/30/2026	13991	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	174.48	Y	N			891
HTH495	HB	12/21/2019	6/30/2026	10022	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	174.48	Y	N			892
HTH907	AL	12/18/2019	6/30/2026	21183	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	174.48	Y	N			893
HTH710	MJ	11/20/2019	6/30/2026	3722	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	32664	Y	N			894
HTH430	HQ	Position Established on 11/1/2019	6/30/2026	123067	Advanced Practice RN II	N	SR28	09	T	1.0	A	\$134,952.00	0	Y	N			895
HTH430	HQ	Position Established on 11/1/2019	6/30/2026	123070	Advanced Practice RN II	N	SR28	09	T	1.0	A	\$134,952.00	0	Y	N			896
HTH430	HQ	Position Established on 10/30/2019	6/30/2026	123140	Substance Abuse Specialist IV	N	SR22	13	T	1.0	A	\$67,000.00	0	Y	N			897
HTH850	FS	10/16/2019	6/30/2026	101289	Director, (OEQC)	Y	SRNA	93	P	1.0	A	\$0.00	111852	Y	N			898
HTH907	AB	9/14/2019	6/30/2026	35954	Drafting Technician VI	N	SR17	03	P	1.0	A	\$0.00	248.16	Y	N			899
HTH610	FP	8/24/2019	6/30/2026	42249	Food Safety Specialist III	N	SR20	13	P	1.0	A	\$0.00	50004	Y	N			900
HTH590	GP	8/24/2019	6/30/2026	121431	Program Specialist IV	N	SR22	13	P	1.0	A	\$0.00	54096	Y	N			901
HTH610	FN	Position Established on 8/12/2019	6/30/2026	122988	Office Assistant III	N	SR09	03	P	1.0	A	\$0.00	0	Y	N			902
HTH460	HE	8/9/2019	6/30/2026	110066	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	68484	Y	N			903
HTH131	DJ	8/1/2019	6/30/2026	122884	ELC Grant Accountant	Y	SRNA	13	T	1.0	P	\$0.00	45972	Y	N			904
HTH560	KC	8/1/2019	6/30/2026	120339	Epidemiologist II	Y	SRNA	13	P	1.0	P	\$75,658.00	78420	Y	N			905
HTH610	FP	7/18/2019	6/30/2026	40584	Food Safety Specialist III	N	SR20	13	P	1.0	A	\$0.00	50004	Y	N			906

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HTH908	AR	Position Established on 7/15/2019	6/30/2026	122993	Program Specialist IV	N	SR22	13	P	1.0	A	\$65,664.00	371.76	Y	Y	4		907
HTH610	FP	7/1/2019	6/30/2026	44783	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$0.00	64476	Y	N			908
HTH849	FB	5/14/2019	6/30/2026	120213	Accountant IV	N	SR22	13	P	1.0	W	\$55,092.00	55092	Y	N			909
HTH100	DD	Position Established on 4/8/2019	6/30/2026	122855	Licensed Practical Nurse II	N		10	T	1.0	P	\$40,956.00	0	Y	N			910
HTH610	FN	3/1/2019	6/30/2026	121326	Vector Control Worker II	N	BC05	01	P	1.0	A	\$0.00	44688	Y	N			911
HTH560	CG	Position Established on 1/24/2019	6/30/2026	122755	Special Education Teacher III	N	SR20	13	P	1.0	A	\$51,024.00	0	Y	N			912
HTH907	AB	Position Established on 1/9/2019	6/30/2026	122805	Building Manager	N	SR22	13	P	1.0	A	\$59,748.00	371.76	Y	Y	2		913
HTH720	MP	12/31/2018	6/30/2026	27458	Occupational Therapist IV	N	SR22	13	P	1.0	A	\$0.00	69732	Y	N			914
HTH560	CC	Position Established on 9/28/2018	6/30/2026	122384	Human Svcs Prof IV	N	SR22	13	T	1.0	P	\$52,956.00	0	Y	N			915
HTH560	CC	Position Established on 9/28/2018	6/30/2026	122389	Human Svcs Prof IV	N	SR22	13	T	1.0	P	\$52,956.00	0	Y	N			916
HTH560	CC	Position Established on 9/28/2018	6/30/2026	122390	Human Svcs Prof IV	N	SR22	13	T	1.0	P	\$52,956.00	0	Y	N			917
HTH560	CC	Position Established on 9/28/2018	6/30/2026	122383	Human Svcs Prof V	N	SR24	13	T	1.0	P	\$0.00	0	Y	N			918
HTH440	HU	Position Established on 9/10/2018	6/30/2026	122752	Program Specialist IV	N	SR22	13	T	1.0	P	\$55,200.00	0	Y	N			919
HTH100	DF	9/3/2018	6/30/2026	52112	Para Medical Assistant II	N	HE08	10	P	1.0	A	\$48,288.00	46752	Y	N			920
HTH904	AJ	Position Established on 8/13/2018	6/30/2026	122569	Administrative Spclt III	N		73	T	0.4	A	\$0.00	0	Y	N			921
HTH907	AK	Position Established on 6/12/2018	6/30/2026	122638	Public Health Educator III	N	SR20	13	T	1.0	P	\$58,296.00	343.44	Y	Y	1		922
HTH849	FC	5/3/2018	6/30/2026	24204	Administrative Assistant II	N	SR14	03	P	1.0	P	\$582.00	39948	Y	N			923
HTH840	FJ	11/8/2017	6/30/2026	117758	Environmental Health Spclt III	N	SR20	13	P	1.0	B	\$0.00	63060	Y	N			924
HTH840	FF	Position Established on 7/3/2017	6/30/2026	122386	Environmental Health Spclt IV	N	SR22	13	P	1.0	B	\$55,200.00	371.76	Y	Y	7		925
HTH590	GR	Position Established on 3/2/2017	6/30/2026	121726	Program Specialist V	N	SR24	13	P	1.0	A	\$0.00	418.32	Y	Y	3		926
HTH420	HL	Position Established on 11/22/2016	6/30/2026	121704	Mental Health Specialist	N	SR25	13	P	1.0	A	\$0.00	0	Y	N			927
HTH904	AJ	Position Established on 11/3/2016	6/30/2026	122037	Program Specialist III	N	SR20	13	T	1.0	P	\$50,004.00	343.44	Y	Y	2		928
HTH590	GP	Position Established on 9/26/2016	6/30/2026	121469	Program Specialist IV	N	SR22	13	T	1.0	P	\$64,476.00	371.76	Y	Y	5		929
HTH610	FN	Position Established on 9/15/2016	6/30/2026	122139	Entomologist IV	N	SR22	13	P	1.0	A	\$0.00	371.76	Y	Y	4		930
HTH420	HE	Position Established on 7/20/2016	6/30/2026	121732	Social Service Assistant V	N	SR13	03	P	1.0	A	\$50,880.00	270	Y	Y	1		931
HTH560	KC	3/25/2016	6/30/2026	121537	Program Specialist IV	N	SR24	13	T	1.0	P	\$0.00	318.72	Y	N			932
HTH710	MK	Position Established on 12/24/2015	6/30/2026	121668	Microbiologist II	N	SR18	13	T	1.0	P	\$53,940.00	317.76	Y	Y	5		933
HTH840	FF	Position Established on 11/13/2015	6/30/2026	121716	Environmental Health Spclt IV	N	SR22	13	P	1.0	B	\$46,260.00	371.76	Y	Y	10		934
HTH610	FN	Position Established on 11/6/2015	6/30/2026	121842	Vector Control Worker II	N	BC05	01	P	1.0	U	\$49,260.00	336.36	Y	Y	2		935

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HTH420	HE	Position Established on 11/3/2015	6/30/2026	121677	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$63,096.00	371.76	Y	Y	2		936
HTH590	GP	Position Established on 7/22/2015	6/30/2026	121564	Research Statistician III	N	SR20	13	T	1.0	P	\$52,956.00	343.44	Y	Y	4		937
HTH420	HE	Position Established on 5/22/2015	6/30/2026	121730	Office Assistant III	N	SR08	03	P	0.5	A	\$18,936.00	226.08	Y	Y	6		938
HTH420	HM	Position Established on 5/11/2015	6/30/2026	121670	Office Assistant III	N	SR08	03	T	1.0	A	\$33,120.00	39192	Y	N		TAOL	939
HTH730	MT	Position Established on 1/29/2015	6/30/2026	121549	Trauma System Pub Hth Educator	Y	SRNA	13	T	1.0	B	\$0.00	0	Y	N			940
HTH560	CC	Position Established on 12/8/2014	6/30/2026	121312	Children & Yuth Prgm Spclt IV	N	SR22	13	T	1.0	N	\$73,836.00	371.76	Y	Y	3		941
HTH420	HE	Position Established on 10/22/2014	6/30/2026	121509	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,872.00	343.44	Y	Y	1		942
HTH760	MS	Position Established on 9/10/2014	6/30/2026	121429	Administrative Spclt IV	N	SR22	13	P	1.0	A	\$55,200.00	371.76	Y	Y	3		943
HTH610	FN	Position Established on 6/24/2014	6/30/2026	121328	Vector Control Worker II	N	BC05	01	P	1.0	A	\$56,340.00	58308	Y	N		TAOL	944
HTH904	AJ	4/1/2014	6/30/2026	24455	Account Clerk III	N	SR11	03	P	1.0	A	\$0.00	44412	Y	N			945
HTH840	FD	2/1/2012	6/30/2026	39987	Engineer VI	N	SR24	23	P	1.0	B	\$0.00	60024	Y	N			946
HTH840	FF	2/1/2012	6/30/2026	39987	Engineer VI	N	SR24	23	P	1.0	B	\$0.00	60024	Y	N			947
HTH907	AP	8/19/2008	6/30/2026	117316	Office Assistant III	N	SR08	03	T	1.0	N	\$0.00	27732	Y	N			948
HTH840	FJ	7/23/2008	6/30/2026	101940	Student Helper II	Y	SRNA	00	T	0.5	B	\$0.00	96	Y	N			949
HTH840	FK	6/20/2008	6/30/2026	111815	Student Helper I	Y	SRNA	00	T	0.5	W	\$0.00	87	Y	N			950
HTH840	FJ	Position Established on 11/30/2007	6/30/2026	118596	Environmental Health Spclt IV	N	SR22	13	T	1.0	P	\$55,236.00	371.76	Y	Y	1		951
HTH849	FD	Position Established on 11/30/2007	6/30/2026	118596	Environmental Health Spclt IV	N	SR22	13	T	1.0	P	\$55,236.00	371.76	Y	Y	1		952
HTH840	FK	8/25/2007	6/30/2026	101939	Student Helper II	Y	SRNA	00	T	0.5	B	\$0.00	96	Y	N			953
HTH840	FK	8/11/2007	6/30/2026	102975	Student Helper II	Y	SRNA	00	T	0.5	B	\$0.00	96	Y	N			954
HTH501	JS	Position Established on 3/20/2007	6/30/2026	118384	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$63,096.00	343.44	Y	Y	4		955
HTH907	AB	Position Established on 10/11/2006	6/30/2026	118020	Office Assistant IV	N	SR10	03	P	1.0	A	\$0.00	240.36	Y	Y	1		956
HTH907	AP	6/1/2006	6/30/2026	50176	Planner IV	N	SR22	13	T	1.0	N	\$0.00	45840	Y	N			957
HTH904	AJ	Position Established on 1/23/2006	6/30/2026	117795	Program Specialist III	N	SR20	13	T	1.0	P	\$76,788.00	343.44	Y	Y	3		958
HTH907	AL	Position Established on 12/12/2005	6/30/2026	117763	District Health Officer II	N		35	T	1.0	A	\$0.00	0	Y	N			959
HTH849	FD	Position Established on 5/10/2004	6/30/2026	116837	Environmental Health Spclt IV	N	SR22	13	P	1.0	P	\$63,096.00	371.76	Y	Y	5		960
HTH420	HE	Position Established on 2/18/2004	6/30/2026	116775	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	226.08	Y	Y	2		961
HTH501	JO	Position Established on 8/19/2003	6/30/2026	116461	Office Assistant III	N	SR08	03	P	1.0	A	\$39,540.00	226.08	Y	Y	2		962
HTH501	JO	Position Established on 7/24/2003	6/30/2026	116431	Social Worker IV	N	SR22	13	P	1.0	A	\$86,376.00	371.76	Y	Y	2		963
HTH501	JR	Position Established on 12/12/2002	6/30/2026	113195	Office Assistant III	N	SR08	03	P	1.0	A	\$49,884.00	226.08	Y	Y	2		964
HTH849	FD	9/1/2001	6/30/2026	102976	Student Helper II	Y	A99	00	T	1.0	W	\$0.00	78	Y	N			965

Department of Health
Vacancy Report as of November 30, 2025

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH100	KJ	Position Established on 7/23/2001	6/30/2026	112270	Office Assistant III	N	SR08	03	P	1.0	A	\$44,364.00	226.08	Y	Y	1		966
HTH849	FD	6/1/2001	6/30/2026	106423	Student Helper I	Y	A99	00	T	1.0	P	\$0.00	69	Y	N			967
HTH560	GI	Position Established on 3/16/2001	6/30/2026	111814	WIC Nutrition Assistant	N	HE06	10	P	1.0	N	\$42,396.00	327.24	Y	Y	2		968
HTH840	FI	Position Established on 1/9/2001	6/30/2026	111645	Contracts Spclt	N	SR22	13	P	1.0	N	\$0.00	371.76	Y	Y	2		969
HTH100	KJ	Position Established on 8/25/2000	6/30/2026	110726	Office Assistant IV	N	SR10	03	P	1.0	A	\$40,248.00	240.36	Y	Y	2		970
HTH840	FE	Position Established on 11/1/1999	6/30/2026	110356	Information Technology Band B	N	SR22	13	P	0.8	N	\$0.00	371.76	Y	Y	6		971
HTH501	JO	Position Established on 9/1/1999	6/30/2026	110229	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$53,064.00	343.44	Y	Y	4		972
HTH840	FH	Position Established on 1/19/1999	6/30/2026	49560	Engineer III	N	EN22	13	P	1.0	W	\$76,788.00	451.92	Y	Y	2		973
HTH420	HB	10/1/1998	6/30/2026	103015	Psychiatrist-Div Psychiatry Ch	Y	SC02	93	T	1.0	A	\$220,512.00	102780	Y	N			974
HTH420	HM	Position Established on 5/26/1998	6/30/2026	49542	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	226.08	Y	Y	1		975
HTH460	HF	Position Established on 4/3/1998	6/30/2026	52119	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	226.08	Y	Y	2		976
HTH420	HN	7/1/1997	6/30/2026	43930	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	18900	Y	N			977
HTH840	FF	Position Established on 11/17/1995	6/30/2026	50726	Office Assistant III	N	SR08	03	P	1.0	B	\$51,840.00	226.08	Y	Y	1		978
HTH840	FH	Position Established on 11/13/1995	6/30/2026	50702	Engineer V	N	EN26	13	P	1.0	W	\$63,096.00	602.76	Y	Y	1		979
HTH849	FD	Position Established on 1/14/1994	6/30/2026	48058	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$78,420.00	371.76	Y	Y	3		980
HTH849	FD	Position Established on 1/14/1994	6/30/2026	48059	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$57,324.00	311.16	Y	Y	2		981
HTH501	KB	Position Established on 5/10/1991	6/30/2026	44967	Administrative Assistant II	N	SR14	63	P	1.0	A	\$42,792.00	280.68	Y	Y	2		982
HTH560	GI	Position Established on 4/8/1991	6/30/2026	44849	Public Health Nutritionist III	N	SR20	13	P	1.0	N	\$81,372.00	343.44	Y	Y	2		983
HTH849	FD	Position Established on 3/14/1991	6/30/2026	44835	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$89,820.00	371.76	Y	Y	4		984
HTH840	FJ	Position Established on 3/8/1991	6/30/2026	44832	Planner II	N	SR18	13	P	1.0	A	\$52,956.00	353.4	Y	Y	2		985
HTH840	FJ	Position Established on 3/7/1991	6/30/2026	44859	Environmental Health Spclt IV	N	SR22	13	P	1.0	N	\$76,788.00	371.76	Y	Y	6		986
HTH560	GI	Position Established on 1/16/1991	6/30/2026	44632	WIC Nutrition Aid	N	HE04	10	P	1.0	N	\$54,792.00	302.64	Y	Y	3		987
HTH840	FF	Position Established on 4/3/1990	6/30/2026	42317	Environmental Health Spclt IV	N	SR22	13	P	1.0	B	\$78,420.00	371.76	Y	Y	14		988
HTH710	MB	Position Established on 11/6/1989	6/30/2026	42296	Medical Technologist V	N	SR24	13	P	1.0	A	\$71,016.00	418.32	Y	Y	3		989
HTH730	MT	Position Established on 8/28/1989	6/30/2026	41807	Public Health Educator V	N	SR24	23	P	1.0	A	\$62,136.00	418.32	Y	Y	3		990
HTH610	FP	Position Established on 8/23/1989	6/30/2026	42247	Food Safety Specialist III	N	SR20	13	P	1.0	A	\$73,675.00	343.44	Y	Y	3		991

Department of Health
Vacancy Report as of November 30, 2025

Table 11

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH840	FF	Position Established on 5/19/1989	6/30/2026	41565	Air Qual Electronics Tech I	N	BC12	01	P	1.0	A	\$0.00	452.88	Y	Y	1		992
HTH501	CU	Position Established on 4/27/1989	6/30/2026	41490	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$55,200.00	371.76	Y	Y	3		993
HTH840	FJ	Position Established on 2/21/1989	6/30/2026	41362	Environmental Health Spclt III	N	SR20	13	P	1.0	P	\$56,064.00	343.44	Y	Y	1		994
HTH907	AD		6/30/2026	986	Human Resources Assistant III	N	SR09	63	P	1.0	A	\$52,908.00	230.76	Y	Y	1		995
HTH907	AB		6/30/2026	3141	Administrative Assistant III	N	SR16	63	P	1.0	A	\$61,884.00	303.84	Y	Y	2		996
HTH100	DG		6/30/2026	3429	Gen Constr & Mtncs Supvr I	N	F110	02	P	1.0	A	\$78,792.00	470.52	Y	Y	8		997
HTH501	JO		6/30/2026	3969	Social Worker III	N	SR20	13	P	1.0	A	\$79,872.00	343.44	Y	Y	5		998
HTH710	ML		6/30/2026	4919	Laboratory Assistant III	N	SR10	03	P	1.0	A	\$59,508.00	240.36	Y	Y	1		999
HTH100	DG		6/30/2026	5785	Carpenter I	N	BC09	01	P	1.0	A	\$67,896.00	405.36	Y	Y	2		1000
HTH420	HN		6/30/2026	12108	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$81,744.00	363.96	Y	Y	6		1001
HTH907	AD		6/30/2026	15212	Human Resources Assistant V	N	SR13	63	P	1.0	A	\$38,640.00	270	Y	Y	2		1002
HTH560	CW		6/30/2026	17309	Administrative Spclt III	N	SR20	13	P	1.0	N	\$51,024.00	343.44	Y	Y	3		1003
HTH420	HL		6/30/2026	17453	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$76,788.00	371.76	Y	Y	2		1004
HTH907	AB		6/30/2026	22670	Program Budget Analyst VI	N	SR26	93	P	1.0	A	\$81,744.00	452.4	Y	Y	2		1005
HTH590	GP		6/30/2026	24046	Para Medical Assistant III	N	HE06	10	P	1.0	A	\$54,792.00	327.24	Y	Y	1		1006
HTH906	AC		6/30/2026	24342	Compr Hlth Plng Coord	N	SR26	13	P	1.0	A	\$105,108.00	452.4	Y	Y	4		1007
HTH610	FR		6/30/2026	24521	Environmental Health Spclt II	N	SR20	13	P	1.0	A	\$65,664.00	343.44	Y	Y	1		1008
HTH710	MN		6/30/2026	24528	Laboratory Assistant III	N	SR10	03	P	1.0	A	\$37,872.00	240.36	Y	Y	3		1009
HTH501	JO		6/30/2026	24862	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$76,788.00	343.44	Y	Y	2		1010
HTH610	FR		6/30/2026	26063	Environmental Health Spclt III	N	SR20	13	P	1.0	A	\$73,836.00	343.44	Y	Y	5		1011
HTH501	JO		6/30/2026	27346	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$51,024.00	343.44	Y	Y	4		1012
HTH501	JO		6/30/2026	27505	Registered Nurse III	N	SR20	09	P	1.0	A	\$123,624.00	635.4	Y	Y	2		1013
HTH560	KC		6/30/2026	28778	Office Assistant III	N	SR08	03	P	1.0	A	\$39,384.00	226.08	Y	Y	2		1014
HTH430	HQ		6/30/2026	33386	Recreational Therapist III	N	SR20	13	P	1.0	A	\$76,788.00	343.44	Y	Y	1		1015
HTH560	GI		6/30/2026	34691	Public Health Nutritionist III	N	SR20	13	P	1.0	N	\$49,080.00	343.44	Y	Y	2		1016
HTH501	JO		6/30/2026	34823	Social Worker III	N	SR20	13	P	1.0	A	\$60,660.00	343.44	Y	Y	2		1017
HTH905	AH		6/30/2026	35119	Prgm Spclt (Devlpmtl Disab) IV	N	SR22	13	P	0.5	N	\$32,832.00	371.76	Y	Y	2		1018
HTH907	AM		6/30/2026	35253	Office Assistant III	N	SR08	03	P	1.0	A	\$42,672.00	226.08	Y	Y	2		1019
HTH907	AN		6/30/2026	35272	Office Assistant III	N	SR08	03	P	1.0	A	\$33,120.00	226.08	Y	Y	2		1020
HTH560	GI		6/30/2026	38655	Office Assistant III	N	SR08	03	P	1.0	N	\$39,384.00	226.08	Y	Y	2		1021
HTH100	DI		6/30/2026	39725	Epidemiological Specialist III	N	SR20	13	T	1.0	N	\$56,064.00	343.44	Y	Y	4		1022
HTH501	KB		6/30/2026	40064	Accountant III	N	SR20	13	P	1.0	A	\$63,096.00	343.44	Y	Y	0		1023
HTH100	DI		6/30/2026	40321	Office Assistant III	N	SR08	03	T	1.0	P	\$37,872.00	226.08	Y	Y	4		1024
HTH460	HV		6/30/2026	110252	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$86,376.00	371.76	Y	Y	2		1025
HTH907	AN		6/30/2026	34684	District Health Officer I	N		35	T	1.0	A	\$97,332.00	0	Y	N			1026
HTH907	AM		6/30/2026	35417	District Health Officer II	N		35	T	1.0	A	\$106,572.00	0	Y	N			1027
HTH907	AD		6/30/2026	125794	Human Resources Spclt V	N		73	P	1.0	A	\$0.00	0	Y	N			1028
HTH590	GR		6/30/2026	125508	REACH Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			1029
HTH100	KJ		6/30/2026	3021	Registered Nurse IV	N	SR22	09	P	1.0	A	\$93,876.00	121404	Y	N		TAOL	1030
HTH849	FD		6/30/2026	106424	Student Helper I	Y		00	T	0.5	N	\$0.00	0	Y	N			1031

Prog ID	Sub- Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH840	FJ	1/26/2016		121558	Account Clerk II	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH840	FJ	12/15/2005		117760	Account Clerk II	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH840	FJ	10/5/2004		117146	Account Clerk II	N	SR08	3	P	B	1	\$226.08	N	N
HTH907	AB	3/15/1990		43276	Account Clerk II	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	GI	3/16/1989		41370	Account Clerk II	N	SR08	3	P	N	1	\$44,364.00	N	N
HTH907	AB			3716	Account Clerk II	N	SR13	3	P	A	1	\$46,800.00	N	N
HTH100	DE			35796	Account Clerk II	N	SR08	3	P	P	1	\$39,192.00	N	N
HTH907	AB			2976	Account Clerk II	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ			9614	Account Clerk II	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AB			2178	Account Clerk II	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP	6/6/2025		125716	Account Clerk III	N	SR11	3	P	P	1	\$0.00	N	N
HTH760	MS	5/5/2025		125679	Account Clerk III	N	SR11	3	P	A	1	\$54,756.00	Y	N
HTH501	KB			30331	Account Clerk III	N	SR11	3	P	A	1	\$249.60	N	N
HTH560	GI	4/12/2023	HRS 76-16(b)(12)	124631	Account Clerk III	N	SR11	3	T	N	1	\$54,756.00	Y	N
HTH420	HE	3/30/2016		121673	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH420	HN	3/21/2016		121686	Account Clerk III	N	SR11	3	P	A	0.5	\$39,816.00	N	N
HTH420	HL	3/21/2016		121684	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH560	CG	4/17/2014		121238	Account Clerk III	N	SR11	3	P	N	1	\$46,800.00	Y	N
HTH560	KC	9/26/2005		117426	Account Clerk III	N	SR11	3	P	B	1	\$50,652.00	Y	N
HTH460	HF	8/1/2001		112298	Account Clerk III	N	SR11	3	P	A	1	\$44,976.00	Y	N
HTH460	HF	11/10/1994		49084	Account Clerk III	N	SR11	3	P	A	1	\$52,656.00	Y	N
HTH907	AB	12/10/1990		44475	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH904	AJ			24455	Account Clerk III	N	SR11	3	P	A	1	\$44,412.00	N	N
HTH420	HE			24920	Account Clerk III	N	SR11	3	P	A	1	\$46,608.00	N	N
HTH907	AE	5/7/2015		121538	Accountant IV	N	SR22	13	T	P	1	\$363.96	N	N
HTH907	AB			21756	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	N	N
HTH131	DA			35374	Account Clerk III	N	SR11	3	P	N	1	\$43,272.00	Y	N
HTH907	AB			24990	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH907	AM			12943	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH430	HQ			17853	Account Clerk III	N	SR11	3	P	A	1	\$50,652.00	Y	N
HTH560	CG			51081	Account Clerk III	N	SR11	3	P	N	1	\$54,756.00	Y	N
HTH560	CC			10932	Account Clerk III	N	SR11	3	P	N	1	\$54,756.00	Y	N
HTH440	HD			28940	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH131	DA			21372	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH907	AL			3674	Account Clerk III	N	SR11	3	P	A	1	\$46,800.00	Y	N
HTH907	AB			7506	Account Clerk IV	N	SR11	3	P	A	1	\$41,808.00	N	N
HTH430	HQ			2103	Account Clerk IV	N	SR13	3	P	A	1	\$59,196.00	Y	N
HTH907	AB			33900	Account Clerk IV	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH907	AB	12/28/2023		125069	Account Clerk V	N	SR15	4	P	A	1	\$48,408.00	N	N
HTH907	AB	12/28/2023		125070	Account Clerk V	N	SR15	4	P	A	1	\$52,608.00	Y	N
HTH907	AB			2982	Account Clerk V	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH907	AB			913	Account Clerk V	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH907	AB	5/31/2018		122610	Accountant II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH840	FJ	8/20/2015		121557	Accountant II	N	SR18	13	P	B	1	\$57,252.00	Y	N
HTH560	CK	9/12/2018		122773	Accountant III	N	SR20	13	P	N	1	\$67,056.00	Y	N
HTH560	CT	9/12/2018		122773	Accountant III	N	SR20	13	P	P	1	\$67,056.00	Y	N
HTH907	AK	5/22/2018		122667	Accountant III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH840	FF	12/14/2016		122040	Accountant III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH590	KK	7/28/2016		122004	Accountant III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH840	FJ	8/20/2015		121556	Accountant III	N	SR20	13	P	B	1	\$64,428.00	Y	N
HTH131	DA	7/22/2015		121757	Accountant III	N	SR20	13	T	N	1	\$64,428.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH440	HD	10/10/2001	112471	Accountant III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH420	HB	2/6/2001	111757	Accountant III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH420	HB	9/13/2000	111429	Accountant III	N	SR20	13	P	A	1	\$52,044.00	N	N
HTH420	HB	9/13/2000	111428	Accountant III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH460	HF	12/20/1999	110491	Accountant III	N	SR20	13	P	B	1	\$69,732.00	Y	N
HTH430	HQ	1/29/1998	52104	Accountant III	N	SR20	13	P	A	1	\$56,280.00	N	N
HTH460	HF	3/16/1994	48063	Accountant III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH440	HD	3/23/1992	45290	Accountant III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH430	HQ	2/20/1992	46162	Accountant III	N	SR20	13	P	A	1	\$68,556.00	N	N
HTH420	HB	10/15/1990	44100	Accountant III	N	SR20	13	P	A	1	\$58,296.00	N	N
HTH560	CK		24240	Accountant III	N	SR20	13	P	N	1	\$76,788.00	N	N
HTH560	CC		51075	Accountant III	N	SR20	13	P	N	1	\$84,828.00	Y	N
HTH560	CG		51075	Accountant III	N	SR20	13	P	N	1	\$84,828.00	Y	N
HTH501	KB		24991	Accountant III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH907	AB		22671	Administrative Assistant I	N	SR12	3	P	A	1	\$250.68	N	N
HTH610	FR		3213	Administrative Assistant II	N	SR14	3	P	A	1	\$280.68	N	N
HTH849	FB	7/18/2013	120939	Accountant IV	N	SR22	13	P	W	1	\$69,732.00	Y	N
HTH849	FB	7/18/2013	120938	Accountant IV	N	SR22	13	P	W	1	\$72,516.00	Y	N
HTH849	FB	1/4/2011	120213	Accountant IV	N	SR22	13	P	W	1	\$55,092.00	N	N
HTH907	AB	10/13/2005	117616	Accountant IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH840	FJ	10/5/2004	117145	Accountant IV	N	SR22	13	P	B	1	\$67,056.00	Y	N
HTH440	HD	8/25/2003	116386	Accountant IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH849	FB	1/14/2002	112703	Accountant IV	N	SR22	13	P	W	1	\$84,828.00	Y	N
HTH849	FB	5/13/1999	54728	Accountant IV	N	SR22	13	P	W	1	\$78,420.00	Y	N
HTH460	HF	3/16/1994	48062	Accountant IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HB		2102	Accountant IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH907	AB		22669	Accountant IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	GI		24752	Accountant IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH560	KC		35431	Accountant IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	KB		27922	Accountant IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH849	FB		31790	Accountant IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH849	FB		31790	Accountant IV	N	SR22	13	P	P	1	\$84,828.00	Y	N
HTH907	AB		2973	Accountant V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH440	HD	10/27/2023 HRS 76-16(b) (12)	125223	ADAD OD2A-S Coordinator	Y	SRNA	13	T	N	1	\$84,828.00	Y	N
HTH460	HV	1/11/2019	122811	Administrative Assistant I	N	SR12	3	P	B	1	\$61,596.00	Y	N
HTH430	HQ	7/16/1996	51085	Administrative Assistant I	N	SR12	3	P	A	1	\$64,056.00	Y	N
HTH430	HQ		29198	Administrative Assistant I	N	SR14	3	P	A	1	\$44,760.00	N	N
HTH907	AL		3577	Administrative Assistant III	N	SR16	63	P	A	1	\$293.52	N	N
HTH430	HQ		7264	Administrative Assistant I	N	SR12	3	P	A	1	\$44,976.00	Y	N
HTH100	DH		4911	Administrative Assistant I	N	SR12	3	P	A	1	\$44,976.00	Y	N
HTH100	KJ		3153	Administrative Assistant I	N	SR12	3	P	A	1	\$44,976.00	Y	N
HTH560	KC		28779	Administrative Assistant I	N	SR12	3	P	A	1	\$54,756.00	Y	N
HTH907	AB		915	Administrative Assistant I	N	SR12	3	P	A	1	\$56,904.00	Y	N
HTH560	KC		26103	Administrative Assistant I	N	SR12	3	P	A	1	\$54,756.00	Y	N
HTH430	HQ		6055	Administrative Assistant I	N	SR12	3	P	A	1	\$44,976.00	Y	N
HTH560	GI	6/27/1995	50504	Administrative Offcr V	N	SR24	13	P	A	1	\$418.32	N	N
HTH420	HP	12/26/2023	125242	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE	12/27/2022	124452	Administrative Assistant II	N	SR14	3	P	A	1	\$59,196.00	Y	N

Department of Health
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Table 12

HTH596	KM	11/20/2019	123082 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH610	FN	8/12/2019	122987 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH460	HE	7/9/2018	122611 Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH460	HV	7/9/2018	122612 Administrative Assistant II	N	SR14	3	P	B	1	\$50,652.00	Y	N
HTH710	MK	10/10/2017	121592 Administrative Assistant II	N	SR14	3	T	N	1	\$56,904.00	Y	N
HTH420	HL	8/2/2016	121348 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE	6/17/2015	121361 Administrative Assistant II	N	SR14	3	P	A	1	\$61,596.00	Y	N
HTH420	HL	5/26/2015	121680 Administrative Assistant II	N	SR14	3	P	A	1	\$47,004.00	N	N
HTH908	AR	7/3/2014	121281 Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH840	FF	10/14/2011	120338 Administrative Assistant II	N	SR14	3	P	B	1	\$52,656.00	Y	N
HTH907	AK	10/19/2005	117665 Administrative Assistant II	N	SR14	3	P	N	1	\$52,656.00	Y	N
HTH501	JO	6/6/2005	117406 Administrative Assistant II	N	SR14	3	P	A	1	\$66,660.00	Y	N
HTH131	DC	6/16/1999	110099 Administrative Assistant II	N	SR14	3	P	N	1	\$61,884.00	N	N
HTH460	HF	9/10/1997	52072 Administrative Assistant II	N	SR14	63	P	A	1	\$52,656.00	Y	N
HTH460	HF	7/30/1997	52066 Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH430	HQ	7/8/1996	51084 Administrative Assistant II	N	SR14	63	P	A	1	\$52,656.00	Y	N
HTH430	HQ	5/28/1996	51076 Administrative Assistant II	N	SR14	63	P	A	1	\$48,648.00	Y	N
HTH460	HV	8/4/1995	50675 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH460	HE	8/4/1995	50541 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH460	HV	8/4/1995	50688 Administrative Assistant II	N	SR14	3	P	A	1	\$54,756.00	Y	N
HTH560	GI	6/27/1995	50505 Administrative Assistant II	N	SR14	63	P	A	1	\$47,004.00	N	N
HTH560	CG	12/22/1994	49795 Administrative Assistant II	N	SR14	3	P	N	1	\$48,648.00	Y	N
HTH710	MG	9/4/1991	45291 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH460	HS	4/5/2007	118022 Administrative Spclt III	N	SR20	13	P	A	1	\$336.36	N	N
HTH440	HT	4/20/1990	17578 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH907	AP	8/25/1989	41994 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH440	HD	8/7/1989	41640 Administrative Assistant II	N	SR14	63	P	A	1	\$61,596.00	Y	N

HTH849	FC		24204	Administrative Assistant II	N	SR14	3	P	P	1	\$39,948.00	N	N
HTH430	HQ		17732	Administrative Assistant II	N	SR14	3	P	A	1	\$57,192.00	N	N
HTH420	HB		26974	Administrative Assistant II	N	SR14	63	P	A	1	\$59,508.00	N	N
HTH840	FK		34387	Administrative Assistant II	N	SR14	3	P	W	1	\$47,004.00	N	N
HTH100	KJ		3201	Administrative Assistant II	N	SR14	3	P	A	1	\$47,004.00	N	N
HTH100	DD		13758	Administrative Assistant II	N	SR14	3	P	A	1	\$47,004.00	N	N
HTH560	GI	7/12/2000	110728	Administrative Spclt III	N	SR20	13	P	N	1	\$343.44	N	N
HTH501	JO		3978	Administrative Assistant II	N	SR14	3	P	A	1	\$59,196.00	N	N
HTH430	HQ		22679	Administrative Assistant II	N	SR14	3	P	A	1	\$72,036.00	N	N
HTH460	HV		25614	Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH840	FH		28100	Administrative Assistant II	N	SR14	3	P	W	1	\$48,648.00	Y	N
HTH840	FF		12042	Administrative Assistant II	N	SR14	3	P	A	1	\$61,596.00	Y	N
HTH840	FJ		36960	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH849	FD		44011	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH610	FQ		3901	Administrative Assistant II	N	SR14	3	P	A	1	\$59,196.00	Y	N
HTH730	MQ		27390	Administrative Assistant II	N	SR14	3	P	A	1	\$72,036.00	Y	N
HTH610	FQ		4624	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE		6056	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH501	JA		4472	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH610	FQ		2981	Administrative Assistant II	N	SR14	3	P	A	1	\$56,904.00	Y	N
HTH501	KB		31191	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE		19352	Administrative Assistant II	N	SR14	3	P	A	1	\$64,056.00	Y	N
HTH430	HQ		23044	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH849	FB		23962	Administrative Assistant II	N	SR14	63	P	A	1	\$50,652.00	Y	N
HTH590	GP		2984	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH610	FP		36220	Administrative Assistant II	N	SR14	3	P	A	1	\$56,904.00	Y	N
HTH100	DI		39726	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N

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Table 12

HTH100	KE		921 Administrative Assistant II	N	SR14	63	P	A	1	\$48,648.00	Y	N
HTH131	DJ		36342 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE		12298 Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH440	HD		38615 Administrative Assistant II	N	SR14	3	P	A	1	\$69,216.00	Y	N
HTH840	FG		19285 Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH420	HL		16917 Administrative Assistant II	N	SR14	3	P	A	1	\$54,756.00	Y	N
HTH420	HE		4592 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH430	HQ		11006 Administrative Assistant II	N	SR14	3	P	A	1	\$61,596.00	Y	N
HTH430	HQ		34026 Administrative Assistant II	N	SR14	3	P	A	1	\$66,660.00	Y	N
HTH610	FQ		3998 Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH560	CC		19434 Administrative Assistant II	N	SR14	3	P	N	1	\$48,648.00	Y	N
HTH420	HG		12672 Administrative Assistant II	N	SR14	3	P	A	1	\$56,904.00	Y	N
HTH720	MP		8634 Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH905	AH		27828 Administrative Assistant II	N	SR14	3	P	N	1	\$56,904.00	Y	N
HTH460	HE		25409 Administrative Assistant II	N	SR14	3	P	A	1	\$61,596.00	Y	N
HTH100	DF		7277 Administrative Assistant II	N	SR14	3	P	A	1	\$64,056.00	Y	N
HTH560	CF		22039 Administrative Assistant II	N	SR14	3	P	N	1	\$48,648.00	Y	N
HTH460	HS		25627 Administrative Assistant II	N	SR14	3	P	A	1	\$54,756.00	Y	N
HTH460	HE		23573 Administrative Assistant II	N	SR14	3	P	A	1	\$50,652.00	Y	N
HTH100	KJ		3152 Administrative Assistant II	N	SR14	3	P	A	1	\$54,756.00	Y	N
HTH720	MP		15030 Administrative Assistant II	N	SR14	3	P	A	1	\$59,196.00	Y	N
HTH720	MP		15030 Administrative Assistant II	N	SR14	3	P	P	1	\$59,196.00	Y	N
HTH501	CV		7431 Administrative Assistant II	N	SR14	3	P	A	1	\$66,660.00	Y	N
HTH560	KC		14198 Administrative Assistant II	N	SR14	63	P	A	1	\$54,756.00	Y	N
HTH420	HL	8/2/2016	121679 Administrative Assistant III	N	SR16	3	P	A	1	\$52,656.00	Y	N
HTH590	KK	8/31/2015	121365 Administrative Assistant III	N	SR16	63	P	A	1	\$54,756.00	Y	N

Department of Health
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Table 12

HTH420	HM	1/15/1997	51146 Administrative Assistant III	N	SR16	3	P	A	1	\$64,056.00	Y	N
HTH610	FL	9/27/1989	42264 Administrative Assistant III	N	SR16	63	P	A	1	\$57,192.00	N	N
HTH460	HF	8/7/1989	41636 Administrative Assistant III	N	SR16	63	P	A	1	\$54,756.00	Y	N
HTH131	DA	8/29/1996	3132 Administrative Assistant III	N	SR16	63	P	A	1	\$52,368.00	N	N
HTH460	HV		51102 Administrative Spclt III	N	SR20	13	P	A	1	\$336.36	N	N
HTH907	AM		3663 Administrative Assistant III	N	SR16	63	P	A	1	\$52,656.00	Y	N
HTH710	MB		3129 Administrative Assistant III	N	SR16	63	P	A	1	\$56,904.00	Y	N
HTH907	AN		21647 Administrative Assistant III	N	SR16	63	P	A	1	\$54,756.00	Y	N
HTH906	AC		17328 Administrative Assistant III	N	SR16	63	P	A	1	\$66,660.00	Y	N
HTH560	CC		3227 Administrative Assistant III	N	SR16	63	P	N	1	\$72,036.00	Y	N
HTH501	CU		2325 Administrative Assistant III	N	SR16	63	P	A	1	\$64,056.00	Y	N
HTH907	AB		3141 Administrative Assistant III	N	SR16	63	P	A	1	\$56,124.00	Y	N
HTH100	KJ		3029 Administrative Assistant III	N	SR16	63	P	A	1	\$64,056.00	Y	N
HTH560	CK		3140 Administrative Assistant III	N	SR16	63	P	N	1	\$52,656.00	Y	N
HTH720	MP		8628 Administrative Assistant III	N	SR16	3	P	A	1	\$64,056.00	Y	N
HTH720	MP		8628 Administrative Assistant III	N	SR16	3	P	P	1	\$64,056.00	Y	N
HTH760	MS		2994 Administrative Assistant III	N	SR16	63	P	A	1	\$61,596.00	Y	N
HTH904	AJ		9766 Administrative Assistant III	N	SR16	63	P	A	1	\$52,656.00	Y	N
HTH904	AJ	7/30/1991	9766 Administrative Assistant III	N	SR16	63	P	N	1	\$52,656.00	Y	N
HTH710	MG		45270 Chemist V	N	SR24	13	P	A	1	\$409.68	N	N
HTH907	AG		27928 Administrative Assistant III	N	SR16	63	P	A	1	\$59,196.00	Y	N
HTH840	FE		3184 Administrative Assistant III	N	SR16	63	P	A	1	\$61,596.00	Y	N
HTH430	HQ		2310 Administrative Assistant III	N	SR16	63	P	A	1	\$66,660.00	Y	N
HTH420	HN		4931 Administrative Assistant III	N	SR16	3	P	A	1	\$52,656.00	Y	N
HTH907	AD		7037 Administrative Assistant III	N	SR16	63	P	A	1	\$59,196.00	Y	N
HTH420	HB	5/13/2019	122969 Administrative Assistant IV	N	SR18	63	P	A	1	\$53,976.00	Y	N
HTH420	HB	5/13/2019	122969 Administrative Assistant IV	N	SR18	63	P	A	1	\$56,904.00	Y	N

HTH100	KE		911 Administrative Assistant IV	N	SR18	63	P	A	1	\$61,596.00	Y	N
HTH560	KC		2983 Administrative Assistant IV	N	SR18	63	P	A	1	\$69,216.00	Y	N
HTH501	KB		38590 Administrative Assistant IV	N	SR18	63	P	A	1	\$84,240.00	Y	N
HTH590	KK	3/11/2015	121364 Administrative Offcr V	N	SR24	73	P	A	1	\$75,396.00	Y	N
HTH100	DF	1/11/2002	112708 Administrative Offcr V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH131	DA	7/22/1999	110175 Administrative Offcr V	N	SR24	73	P	A	1	\$99,276.00	Y	N
			Children & Yuth Prgm Spclt									
HTH560	CF	8/20/1997	52064 IV	N	SR22	13	P	N	1	\$371.76	N	N
HTH710	MB	10/18/1989	42293 Administrative Offcr V	N	SR24	73	P	A	1	\$88,212.00	Y	N
HTH440	HD	9/1/1989	41639 Administrative Offcr V	N	SR24	73	P	A	1	\$103,212.00	Y	N
HTH907	AL		3047 Administrative Offcr V	N	SR24	73	P	A	1	\$72,516.00	Y	N
HTH460	HF		26512 Administrative Offcr V	N	SR24	73	P	A	1	\$99,276.00	Y	N
HTH907	AM		2986 Administrative Offcr V	N	SR24	73	P	A	1	\$99,276.00	Y	N
HTH560	KC		25905 Administrative Offcr V	N	SR24	13	P	B	1	\$91,728.00	Y	N
HTH907	AN		3880 Administrative Offcr V	N	SR24	93	P	A	1	\$84,828.00	Y	N
HTH100	KE	10/14/1989	41993 Administrative Officer VI	N	SR26	73	P	A	1	\$99,276.00	N	N
HTH501	KB		38589 Administrative Officer VI	N	SR26	73	P	A	1	\$84,828.00	N	N
HTH849	FB		24918 Administrative Officer VI	N	SR26	73	P	A	1	\$111,624.00	N	N
HTH560	KC		3791 Administrative Officer VI	N	SR26	73	P	A	1	\$88,212.00	Y	N
HTH420	HB		27046 Administrative Officer VI	N	SR26	73	P	A	1	\$111,624.00	Y	N
HTH904	AJ	8/13/2018	122569 Administrative Spclt III	N		73	T	A	0.4	\$0.00	N	N
HTH560	CG	8/6/1996	51095 Clinical Psychologist	N	LHA1	13	P	A	1	\$443.04	N	N
HTH560	CG	5/3/2004	116796 Administrative Spclt III	N	SR20	13	P	N	1	\$56,280.00	N	N
HTH907	AB		35954 Drafting Technician VI	N	SR17	3	P	A	1	\$248.16	N	N
HTH840	FG	10/4/2000	111448 Engineer I	N	EN18	13	P	N	1	\$387.36	N	N
HTH460	HE	8/29/1996	51104 Administrative Spclt III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH460	HV	8/29/1996	51103 Administrative Spclt III	N	SR20	13	P	A	1	\$72,516.00	Y	N
HTH460	HE		112287 Administrative Spclt III	N	SR20	13	P	A	1	\$58,560.00	N	N
HTH460	HE		111865 Administrative Spclt III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH840	FJ	5/24/1996	51077 Engineer I	N	EN18	13	P	A	1	\$379.44	N	N
HTH596	KM	11/29/2019	123113 Administrative Spclt IV	N	SR22	13	T	A	1	\$63,096.00	N	N
HTH907	AK	4/3/2018	122624 Administrative Spclt IV	N	SR22	13	P	N	1	\$72,516.00	Y	N
HTH840	FF	11/13/1995	50723 Engineer I	N	EN18	13	P	B	1	\$387.36	N	N
HTH501	CV	12/23/2013	120912 Administrative Spclt IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JA	11/22/2013	121024 Administrative Spclt IV	N	SR22	13	P	A	1	\$81,744.00	N	N
HTH720	MP	11/20/2008	119133 Administrative Spclt IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH720	MP	11/20/2008	119133 Administrative Spclt IV	N	SR22	13	P	P	1	\$69,732.00	Y	N
HTH840	FH	6/25/1990	43352 Administrative Spclt IV	N	SR22	13	P	W	1	\$78,420.00	Y	N
HTH849	FB	6/25/1990	43352 Administrative Spclt IV	N	SR22	13	P	P	1	\$78,420.00	Y	N
HTH501	CU	10/18/1989	42294 Administrative Spclt IV	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH420	HN		34354 Administrative Spclt IV	N	SR22	13	P	A	1	\$88,212.00	N	N
HTH560	CK		15231 Administrative Spclt IV	N	SR22	13	P	N	1	\$69,732.00	Y	N
HTH904	AJ		27598 Administrative Spclt IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH100	DI		39717 Administrative Spclt IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HM		25805 Administrative Spclt IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH730	MQ		27391 Administrative Spclt IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH100	DD		3005 Administrative Spclt IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HL		34295 Administrative Spclt IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH560	CC		116655 Administrative Spclt IV	N	SR22	13	P	N	1	\$67,056.00	Y	N
HTH906	AC		100956 Administrator	Y	SRNA	93	P	A	1	\$173,280.00	Y	N

HTH904	AJ	10/10/2022	124252	ADRD Services Coordinator	Y	SRNA	13	T	A	1	\$64,428.00	Y	N
HTH430	HQ	10/3/2022	124458	Advanced Practice RN I	N	SR26	9	P	A	1	\$163,788.00	Y	N
HTH430	HQ	7/12/2022	123589	Advanced Practice RN II	N	SR28	9	P	A	1	\$0.00	N	N
HTH430	HQ	7/12/2022	123582	Advanced Practice RN II	N	SR28	9	P	A	1	\$153,660.00	Y	N
HTH430	HQ	11/1/2019	123067	Advanced Practice RN II	N	SR28	9	T	A	1	\$0.00	N	N
HTH430	HQ	11/1/2019	123070	Advanced Practice RN II	N	SR28	9	T	A	1	\$0.00	N	N
HTH430	HQ	10/28/2019	123080	Advanced Practice RN II	N	SR28	9	P	A	1	\$153,660.00	Y	N
HTH420	HE	4/28/2016	121886	Advanced Practice RN II	N	SR28	9	P	A	1	\$172,860.00	Y	N
HTH420	HL	4/28/2016	121742	Advanced Practice RN II	N	SR28	9	P	A	1	\$172,860.00	Y	N
HTH420	HL	4/28/2016	121741	Advanced Practice RN II	N	SR28	9	P	A	1	\$190,788.00	Y	N
HTH840	FK	3/2/1992	45889	Engineer I	N	SR18	13	P	A	1	\$300.36	N	N
HTH840	FF	5/19/1989	41566	Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$78,504.00	Y	N
HTH840	FF		30382	Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$78,504.00	N	N
HTH840	FF		34165	Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$78,504.00	Y	N
HTH840	FF		30108	Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$78,504.00	Y	N
HTH840	FF		35908	Air Qual Electronics Tech II Alcohol And Drug Abuse	N	WS12	1	P	A	1	\$83,136.00	Y	N
HTH440	HD	6/8/1992	44401	Admr	N	EM07	35	P	A	1	\$187,860.00	Y	N
HTH440	HD	10/27/1990	44246	Alcoholism Training Coord	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HB		113080	AMHD Psychiatry Chief	Y	LHC3	13	T	A	1	\$332,112.00	Y	N
HTH840	FH		28334	Engineer I	N	EN18	13	P	A	1	\$387.36	N	N
HTH560	CC	3/3/1998	52107	Audiologist IV	N	SR22	13	P	N	1	\$81,744.00	N	N
HTH430	HQ		2280	Automotive Mechanic I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH100	DG		5786	Automotive Mechanic I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH430	HQ	6/24/2021	123068	Automotive Mechanic II	N	WS10	1	P	A	1	\$77,220.00	Y	N
HTH849	FD		106916	Brownfields VCP Spclt Building Maintenance	Y	SRNA	13	T	P	1	\$68,556.00	Y	N
HTH430	HQ	4/7/1992	46442	Worker I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH840	FK		34400	Engineer VI	N	EN28	23	P	W	1	\$663.96	N	N
HTH907	AB	1/11/2007	118334	Building Manager	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH710	MK	12/3/1996	51122	Building Manager	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH849	FB	10/14/1997	52078	Business Loan Officer I	N	SR24	13	P	W	1	\$75,396.00	Y	N
HTH849	FB	10/14/1997	52079	Business Loan Officer I	N	SR24	13	P	W	1	\$81,564.00	Y	N
HTH849	FB		35403	Business Loan Officer I	N	SR24	13	P	W	1	\$91,728.00	Y	N
HTH849	FB		34392	Business Loan Officer I	N	SR24	13	P	W	1	\$99,276.00	Y	N
HTH849	FB		35404	Business Loan Officer II Business Management Offcr	N	SR26	13	P	W	1	\$111,624.00	Y	N
HTH907	AB		2987	III	N	EM08	35	P	A	1	\$182,940.00	Y	N
HTH430	HQ		17842	Business Manager V	N	SR24	23	P	A	1	\$81,564.00	Y	N
		2/1/2023	124459	Business Services Supvr III CAMHD WA'A	N	SR20	4	P	A	1	\$63,960.00	Y	N
HTH460	HF	3/18/2025	125658	Administrative Asst CAMHD WA'A Clinical	Y	SRNA	3	T	P	1	\$47,004.00	Y	N
HTH460	HF	4/1/2025	125660	Director	Y	SRNA	13	T	P	1	\$96,000.00	Y	N

CAMHD WA'A Project														
HTH460	HF	1/20/2025		125622	Director	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
CAMHD WA'A Social Mktg														
HTH460	HF	2/15/2025		125659	Dir	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH907	AB	4/18/2022		3647	Capital Improvements Coord	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH430	HQ			123576	Carpenter Helper	N	BC05	1	P	A	1	\$0.00	N	N
HTH430	HQ			2274	Carpenter I	N	BC09	1	P	A	1	\$61,584.00	N	N
HTH430	HQ			2276	Carpenter I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH100	DG	1/29/1992		3432	Carpenter I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH840	FJ			42265	Engineering Program Mgr	N	EM07	35	P	A	1	\$721.92	N	N
HTH100	DG			3680	Carpenter I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ			2277	Carpenter II	N	WS09	1	P	A	1	\$78,120.00	Y	N
HTH907	AB	2/27/2023	HRS 76-16b 12s	124191	CASS ASO Program Spclt	Y	SRNA	13	T	A	1	\$43,572.00	Y	N
CASS Asst Pub Hlth Prgm														
HTH131	DA	8/5/2022	HRS 76-16b 12s	124176	Mgr	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH907	AB	12/13/2021	HRS 76-16b 12s	124181	CASS Building Manager	Y	SRNA	13	T	A	1	\$66,012.00	Y	N
HTH430	HQ	8/5/2022	HRS 76-16b 12s	124175	CASS HSH Special Assistant	Y	SRNA	13	T	A	1	\$89,928.00	Y	N
CASS Human Resources														
HTH131	DA	9/24/2021	HRS 76-16b 12s	124084	Assistant	Y	SRNA	63	T	P	0.6	\$38,640.00	N	N
CASS Human Resources														
HTH131	DA	9/24/2021	HRS 76-16b 12s	124085	Assistant	Y	SRNA	63	T	P	1	\$317.16	N	N
CASS Human Resources														
HTH131	DA	10/8/2021	HRS 76-16b 12s	124088	Spclt	Y	SRNA	73	T	P	1	\$71,280.00	N	N
CASS Human Resources														
HTH131	DA	9/8/2021	HRS 76-16b 12s	124087	Spclt	Y	SRNA	73	T	P	1	\$93,444.00	N	N
HTH131	DC	1/22/2024	HRS, 76-16b 12s	124066	CASS IMB Business Analyst	Y	SRNA	13	T	P	1	\$75,396.00	N	N
HTH131	DC	8/27/2021	HRS 76-16b 12s	124068	CASS IMB Grant Manager	Y	SRNA	13	T	N	1	\$64,428.00	Y	N
CASS IMB Prg Coord (Vac														
HTH131	DC	11/9/2022	HRS 76-16b 12s	124466	Equity)	Y	SRNA	13	T	N	1	\$0.00	N	N
CASS IMB Prog Coord (Adult														
HTH131	DA	10/28/2022	HRS 76-16b 12s	124069	Imm)	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DA	7/26/2022	HRS 76-16b 12s	124080	CASS IT Specialist	Y	SRNA	13	T	P	1	\$59,904.00	N	N
HTH131	DA	2/18/2022	HRS 76-16b 12s	124079	CASS Office Assistant	Y	SRNA	3	T	P	1	\$0.00	N	N
HTH131	DA	9/22/2021	HRS 76-16b 12s	124082	CASS Office Assistant	Y	SRNA	63	T	P	1	\$0.00	N	N
HTH131	DA	9/22/2021	HRS 76-16b 12s	124083	CASS Office Assistant	Y	SRNA	63	T	P	1	\$0.00	N	N
HTH131	DA	8/31/2021	HRS 76-16b 12s	124081	CASS Office Assistant	Y	SRNA	3	T	P	1	\$39,384.00	N	N
CASS Procurmt and Supply														
HTH131	DA	9/6/2023	HRS 76-16b 12s	124178	Spclt	Y	SRNA	13	T	P	1	\$62,208.00	Y	N
CASS Procurmt and Supply														
HTH907	AB	12/6/2021	HRS 76-16b 12s	124179	Spclt	Y	SRNA	13	T	A	1	\$43,572.00	Y	N
HTH131	DA	10/8/2021	HRS 76-16b 12s	124073	CASS Public Health Educator	Y	SRNA	13	T	P	1	\$52,044.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124075	CASS Registered Nurse	Y	SRNA	9	T	P	1	\$103,716.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124076	CASS Registered Nurse	Y	SRNA	9	T	P	1	\$103,020.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124077	CASS Registered Nurse	Y	SRNA	9	T	P	1	\$107,244.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124074	CASS Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124078	CASS Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	N	N
HTH420	HM	6/30/2024	Sec. 76-11.6, HRS	125377	CCBHC Case Manager	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH420	HP	6/30/2024	Sec. 76-11.6, HRS	125376	CCBHC Case Manager	Y	SRNA	13	T	P	1	\$99,276.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH420	HM	3/14/2024	Sec. 76-11.6, HRS	125373	CCBHC Clinical Psychologist	Y		13	T	P	1	\$0.00	N	N
					CCBHC Licensed Practical									
HTH420	HM	3/19/2024	Sec. 76-11.6, HRS	125375	Nurse	Y		10	T	P	1	\$0.00	N	N
					CCBHC Licensed Practical									
HTH420	HM	3/19/2024	Sec. 76-11.6, HRS	125374	Nurse	Y		10	T	P	1	\$0.00	N	N
					CCBHC Mental Health									
HTH420	HM	4/18/2024	Sec. 76-11.6, HRS	125401	Specialist	Y		13	T	P	1	\$0.00	N	N
					CCBHC Mental Health									
HTH420	HM	4/18/2024	Sec. 76-11.6, HRS	125402	Specialist	Y		13	T	P	1	\$0.00	N	N
					CCBHC Mental Health									
HTH420	HM	4/18/2024	Sec. 76-11.6, HRS	125404	Specialist	Y		13	T	P	1	\$0.00	N	N
					CCBHC Mental Health									
HTH420	HM	4/2/2024	Sec. 76-11.6, HRS	125385	Specialist	Y		13	T	P	1	\$0.00	N	N
					CCBHC Mental Health									
HTH420	HM	4/2/2024	Sec. 76-11.6, HRS	125384	Specialist	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	4/3/2024	Sec. 76-11.6, HRS	125383	CCBHC MI/SA Coordinator	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	3/20/2024	Sec. 76-11.6, HRS	125381	CCBHC Office Assistant	Y		3	T	P	1	\$0.00	N	N
HTH420	HM	3/20/2024	Sec. 76-11.6, HRS	125382	CCBHC Office Assistant	Y		3	T	P	1	\$0.00	N	N
HTH420	HB	7/24/2025		125765	CCBHC Program Director	Y		13	T	P	1	\$0.00	N	N
HTH710	MG			35244	Chemist II	N	SR18	13	P	A	1	\$53,940.00	N	N
HTH840	FO	1/22/2002		112680	Chemist III	N	SR20	13	P	N	1	\$51,024.00	N	N
HTH710	MG	9/17/1992		47046	Chemist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH710	MG	7/30/1991		45273	Chemist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH710	MG			40151	Chemist III	N	SR20	13	P	A	1	\$65,664.00	N	N
HTH710	MG			40153	Chemist III	N	SR20	13	P	A	1	\$67,056.00	N	N
HTH710	MG			39612	Chemist III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH710	MG			40149	Chemist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH710	MG			40480	Chemist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH710	MG			21934	Chemist III	N	SR20	13	P	A	1	\$81,564.00	Y	N
HTH710	MG			19649	Chemist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH710	MG			21944	Chemist III	N	SR20	13	P	A	1	\$81,564.00	Y	N
HTH710	MG			40152	Chemist III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH710	MK	5/4/2016		121595	Chemist IV	N	SR22	13	T	N	1	\$63,096.00	N	N
HTH710	MK	5/2/2016		121632	Chemist IV	N	SR22	13	T	N	1	\$67,056.00	N	N
HTH840	FH	3/19/2015		121623	Chemist IV	N	SR22	13	P	W	1	\$67,056.00	Y	N
HTH710	MG	1/8/1990		42801	Chemist IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH710	MG			21945	Chemist IV	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH710	MG			14509	Chemist IV	N	SR22	13	P	A	1	\$88,212.00	N	N
HTH710	MK	10/5/2015		121594	Chemist V	N	SR24	13	T	N	1	\$95,424.00	Y	N
					Environmental Health Spclt									
HTH840	FJ	10/5/2004		117142	II	N	SR18	13	P	B	1	\$317.76	N	N
HTH710	MG			3157	Chemist V	N	SR24	23	P	A	1	\$73,836.00	N	N
HTH710	MG			19648	Chemist V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH430	HQ	3/18/2021		123287	Chief of Nursing Services	Y	SRNA	99	P	A	1	\$265,476.00	Y	N
					Chief Psychosocial Rehab									
HTH430	HQ	6/24/2021		123066	Svcs	Y	SRNA	23	P	A	1	\$153,348.00	Y	N
					Child & Adlscnt Mntl Hlth									
HTH460	HF	11/2/2022		124274	Admr	N	EM07	35	P	B	1	\$188,724.00	Y	N
					Children & Yuth Prgm Spclt									
HTH560	CG	5/31/2023		124503	III	N	SR20	13	P	N	1	\$58,296.00	N	N
					Children & Yuth Prgm Spclt									
HTH560	CC	8/8/2006		117965	III	N	SR20	13	P	A	1	\$64,428.00	Y	N

HTH560	CG	5/23/2023	Children & Yuth Prgm Spclt 124500 IV	N	SR22	13	P	N	1	\$81,564.00	Y	N
HTH560	CF	9/12/2018	Children & Yuth Prgm Spclt 122754 IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH560	CC	12/2/2016	Children & Yuth Prgm Spclt 122077 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH840	FG	6/10/1999	Environmental Health Spclt 54732 II	N	SR18	13	P	N	1	\$317.76	N	N
HTH560	CG	1/22/2007	Children & Yuth Prgm Spclt 117964 IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH560	KC	12/17/2003	Children & Yuth Prgm Spclt 116631 IV	N	SR22	13	P	P	1	\$78,420.00	Y	N
HTH840	FJ	12/28/1998	Environmental Health Spclt 52319 II	N	SR18	13	T	P	1	\$317.76	N	N
HTH560	CG	6/5/1996	Children & Yuth Prgm Spclt 51079 IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH560	CG	10/24/1995	Children & Yuth Prgm Spclt 50138 IV	N	SR22	13	P	N	1	\$75,396.00	Y	N
HTH560	CG	9/5/1995	Children & Yuth Prgm Spclt 50495 IV	N	SR22	13	P	N	1	\$78,420.00	Y	N
HTH560	CG		Children & Yuth Prgm Spclt 112612 IV	N	SR22	13	P	N	1	\$69,732.00	Y	N
HTH560	CC	4/29/2008	Children & Yuth Prgm Spclt 117966 V	N	SR24	13	P	A	1	\$75,588.00	N	N
HTH560	CG	10/22/2007	Children & Yuth Prgm Spclt 118780 V	N	SR24	13	P	N	1	\$99,276.00	Y	N
HTH560	CC	9/13/2004	Children & Yuth Prgm Spclt 116911 V	N	SR24	13	P	A	1	\$83,064.00	N	N
HTH560	CG		Children & Yuth Prgm Spclt 110676 V	N	SR24	13	P	N	1	\$75,396.00	Y	N
HTH560	CF		Children & Yuth Prgm Spclt 23935 V	N	SR24	13	P	N	1	\$88,212.00	Y	N
HTH590	KK	1/6/2017	Chrcn Dis Pre & Hlth Prmo 121368 Admr	N	EM07	35	P	A	1	\$162,360.00	Y	N
HTH590	GR	6/13/2022 HRS 76-16(b)(12)	CHWCRR Specialist 124233	Y	SRNA	13	T	P	1	\$61,944.00	Y	N
HTH907	AP	11/19/2019	Civil Rights Specialist V 123114	N	SR24	73	P	A	1	\$75,396.00	Y	N
HTH760	MS		8810 Clerical Supervisor II	N	SR12	4	P	A	1	\$46,704.00	Y	N
HTH760	MS		2999 Clerical Supervisor II	N	SR12	4	P	A	1	\$46,704.00	Y	N
HTH760	MS		2993 Clerical Supervisor III	N	SR14	4	P	A	1	\$50,496.00	N	N
HTH840	FF		24018 Clerk Stenographer II	N	SR09	3	P	B	1	\$59,196.00	Y	N
HTH420	HP		3160 Clerk Stenographer III	N	SR11	3	P	A	1	\$61,596.00	Y	N
HTH420	HG	8/6/2024	Clinical Psychologist 125432	N	LHA1	13	P	A	1	\$76,800.00	N	N
HTH420	HG	8/6/2024	Clinical Psychologist 125436	N	LHA1	13	P	A	1	\$106,872.00	Y	N
HTH420	HG	8/6/2024	Clinical Psychologist 125433	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	Clinical Psychologist 125434	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	Clinical Psychologist 125435	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	Clinical Psychologist 125437	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	Clinical Psychologist 125438	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	Clinical Psychologist 125439	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	Clinical Psychologist 125440	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	Clinical Psychologist 125441	N	LHA1	13	P	A	1	\$0.00	N	N
HTH560	CG	7/20/2023	Clinical Psychologist 124585	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HN	3/7/2023	Clinical Psychologist 124456	N	LHA1	13	P	A	1	\$76,800.00	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH420	HM	3/7/2023	124455	Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HL	3/2/2023	124453	Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH501	KB	10/19/2022	124407	Clinical Psychologist	N	LHA1	13	P	A	1	\$107,340.00	Y	N
HTH430	HQ	8/31/2022	123533	Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH430	HQ	8/31/2022	123534	Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH430	HQ	8/31/2022	123532	Clinical Psychologist	N	LHA1	13	P	A	1	\$79,872.00	Y	N
HTH460	HF	6/25/2020	123279	Clinical Psychologist	N	LHA1	13	P	A	1	\$139,332.00	Y	N
HTH430	HQ	1/30/2020	123089	Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	3/20/2017	122334	Clinical Psychologist	N	LHA1	13	P	A	1	\$93,804.00	N	N
HTH420	HG	3/20/2017	122332	Clinical Psychologist	N	LHA1	13	P	A	0.5	\$123,336.00	Y	N
HTH420	HG	3/20/2017	122335	Clinical Psychologist	N	LHA1	13	P	A	1	\$110,292.00	Y	N
HTH460	HF	12/22/2016	122238	Clinical Psychologist	N	LHA1	13	P	A	1	\$113,556.00	Y	N
HTH460	HF	12/22/2016	122066	Clinical Psychologist	N	LHA1	13	P	A	1	\$98,988.00	Y	N
HTH460	HF	6/28/2016	121794	Clinical Psychologist	N	LHA1	13	P	A	1	\$113,184.00	Y	N
HTH420	HN	7/27/2015	121340	Clinical Psychologist	N	LHA1	13	P	A	1	\$123,840.00	Y	N
HTH420	HM	5/13/2015	121338	Clinical Psychologist	N	LHA1	13	P	A	1	\$109,164.00	Y	N
HTH420	HE	12/23/2014	121354	Clinical Psychologist	N	LHA1	13	P	A	1	\$125,040.00	Y	N
HTH420	HE	12/2/2014	121349	Clinical Psychologist	N	LHA1	13	T	A	1	\$86,484.00	N	N
HTH420	HE	12/2/2014	121353	Clinical Psychologist	N	LHA1	13	P	A	1	\$97,560.00	N	N
HTH420	HE	12/2/2014	121351	Clinical Psychologist	N	LHA1	13	P	A	1	\$123,840.00	Y	N
HTH420	HE	12/2/2014	121350	Clinical Psychologist	N	LHA1	13	P	A	1	\$105,864.00	Y	N
Environmental Health Spclt													
HTH840	FF	7/29/1997	52061	II	N	SR18	13	P	B	1	\$311.16	N	N
HTH560	CG	8/4/1995	50680	Clinical Psychologist	N	LHA1	13	P	A	1	\$93,384.00	Y	N
HTH430	HQ	4/14/1992	46449	Clinical Psychologist	N	LHA1	13	P	A	1	\$121,512.00	Y	N
HTH430	HQ	10/31/1991	45799	Clinical Psychologist	N	LHA1	13	P	A	1	\$88,224.00	Y	N
HTH430	HQ	8/29/1990	44004	Clinical Psychologist	N	LHA1	13	P	A	1	\$111,708.00	Y	N
HTH430	HQ	9/21/1989	42460	Clinical Psychologist	N	LHA1	13	P	A	1	\$80,172.00	N	N
HTH430	HQ	9/21/1989	42459	Clinical Psychologist	N	LHA1	13	P	A	1	\$121,872.00	Y	N
HTH460	HF	3/8/1989	41392	Clinical Psychologist	N	LHA1	13	P	A	1	\$117,276.00	Y	N
HTH420	HG	1/19/1989	41179	Clinical Psychologist	N	LHA1	13	P	A	1	\$148,596.00	Y	N
HTH420	HG		34071	Clinical Psychologist	N	LHA1	13	P	A	1	\$111,900.00	N	N
HTH420	HE		3741	Clinical Psychologist	N	LHA1	13	P	A	1	\$97,980.00	N	N
HTH420	HE		28397	Clinical Psychologist	N	LHA1	13	P	A	1	\$101,844.00	N	N
HTH420	HE		15553	Clinical Psychologist	N	LHA1	13	P	A	1	\$125,556.00	N	N
HTH460	HF		25417	Clinical Psychologist	N	LHA1	13	P	A	1	\$106,872.00	Y	N
HTH430	HQ		36089	Clinical Psychologist	N	LHA1	13	P	A	1	\$94,056.00	Y	N
HTH460	HF		14419	Clinical Psychologist	N	LHA1	13	P	A	1	\$102,336.00	Y	N
HTH420	HG		29830	Clinical Psychologist	N	LHA1	13	P	A	0.5	\$183,048.00	Y	N
HTH460	HF		14586	Clinical Psychologist	N	LHA1	13	P	A	1	\$98,580.00	Y	N
HTH460	HF		40547	Clinical Psychologist	N	LHA1	13	P	A	1	\$99,216.00	Y	N
HTH460	HF		31048	Clinical Psychologist	N	LHA1	13	P	A	1	\$113,040.00	Y	N
HTH420	HG		122333	Clinical Psychologist	N	LHA1	13	P	A	1	\$116,976.00	Y	N
HTH460	HF		31046	Clinical Psychologist	N	LHA1	13	P	A	1	\$125,556.00	Y	N
HTH460	HF		123280	Clinical Psychologist	N	LHA1	13	P	A	1	\$150,684.00	Y	N
HTH420	HE		15451	Clinical Psychologist	N	LHA1	13	P	A	1	\$131,832.00	Y	N
HTH420	HE		6050	Clinical Psychologist	N	LHA1	13	P	A	1	\$129,012.00	Y	N
HTH430	HQ		17835	Clinical Psychologist	N	LHA1	13	P	A	1	\$127,776.00	Y	N
HTH430	HQ		34916	Clinical Psychologist	N	LHA1	13	P	A	1	\$94,476.00	Y	N
HTH430	HQ		36088	Clinical Psychologist	N	LHA1	13	P	A	1	\$81,564.00	Y	N
HTH420	HG		39281	Clinical Psychologist	N	LHA1	13	P	A	1	\$152,196.00	Y	N
HTH430	HQ	1/30/2020	123069	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$152,772.00	Y	N
HTH460	HF	1/30/2020	123211	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$120,732.00	Y	N

Department of Health
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Table 12

HTH430	HQ	12/31/2019	123151	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$109,272.00	Y	N
HTH420	HG	3/6/2018	122534	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$131,604.00	Y	N
HTH420	HL	4/28/2016	121342	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$133,116.00	Y	N
HTH420	HE	3/20/2015	121337	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$146,772.00	Y	N
HTH560	CG	4/13/1999	52332	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$101,064.00	N	N
HTH440	HR		24642	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$123,456.00	N	N
HTH520	AI		101851	Communication Access Spclt	Y	SRNA	13	P	A	1	\$75,396.00	Y	N
HTH906	AC		27968	Compr Hlth Plng Coord Environmental Health Spclt	N	SR26	13	P	A	1	\$84,828.00	Y	N
HTH840	FJ		37308	III Comprehensive Hlth Plng	N	SR20	13	P	A	1	\$343.44	N	N
HTH906	AC		26475	Offcr	N	EM05	35	P	A	1	\$132,096.00	Y	N
HTH907	AB	10/8/2020	123344	Contracts Assistant I	N	SR13	3	P	A	1	\$52,908.00	N	N
HTH460	HF	10/24/2022	124490	Contracts Spclt	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HB	10/1/2022	124339	Contracts Spclt	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH460	HF	3/16/2020	123200	Contracts Spclt	N	SR22	13	P	B	1	\$78,420.00	Y	N
HTH501	KB	9/28/2012	120591	Contracts Spclt	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH907	AB	3/2/2007	118368	Contracts Spclt Environmental Health Spclt	N	SR22	13	P	A	1	\$71,016.00	N	N
HTH840	FJ	6/30/2017	122321	IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH849	FD	5/30/1990	43628	Contracts Spclt	N	SR22	13	P	P	1	\$64,428.00	Y	N
HTH430	HQ		2266	Cook I	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH430	HQ		12084	Cook I	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH430	HQ		12085	Cook I	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH430	HQ		6070	Cook I	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH100	DG		988	Cook II	N	BC08	1	P	A	1	\$60,408.00	N	N
HTH430	HQ		2313	Cook II	N	BC08	1	P	A	1	\$63,432.00	N	N
HTH100	DG		1017	Cook II	N	BC08	1	P	A	1	\$67,812.00	Y	N
HTH430	HQ		7246	Cook II	N	BC08	1	P	A	1	\$65,652.00	Y	N
HTH430	HQ		2263	Cook II	N	BC08	1	P	A	1	\$65,652.00	Y	N
HTH430	HQ		7245	Cook III	N	WS08	1	P	A	1	\$70,224.00	Y	N
HTH430	HQ		2264	Cook III	N	WS08	1	P	A	1	\$70,224.00	Y	N
HTH430	HQ		7243	Cook III	N	WS08	1	P	A	1	\$70,224.00	Y	N
HTH430	HQ		2262	Cook IV	N	F108	2	P	A	1	\$74,268.00	Y	N
HTH520	AI	11/16/2015	121817	DCAB Administrative Officer	Y	SRNA	13	P	A	1	\$84,828.00	Y	N
HTH520	AI		102232	DCAB Office Assistant	Y	SRNA	3	P	A	1	\$50,760.00	Y	N
HTH520	AI		101267	DCAB Program Spclt	Y	SRNA	13	P	B	1	\$75,396.00	Y	N
HTH520	AI		100402	DCAB Secretary	Y	SR18	3	P	A	1	\$84,240.00	Y	N
HTH501	KB	9/15/2014	121432	DDD Compliance Officer	Y	SRNA	13	T	A	1	\$107,340.00	Y	N
HTH501	KB		117762	DDD Projects Coordinator	Y	SRNA	13	T	A	1	\$143,016.00	Y	N
HTH501	ED	3/7/2023	124418	Dental Assistant II	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH501	ED		27725	Dental Assistant II	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH501	ED		19283	Dental Assistant II	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH501	ED		15648	Dental Assistant II	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH501	ED		28470	Dental Assistant II	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH501	ED		12424	Dental Assistant III	N	SR10	3	P	A	1	\$66,960.00	Y	N
HTH501	ED		2412	Dentist	N	LHB1	13	P	A	1	\$99,480.00	N	N
HTH501	ED		26198	Dentist	N	LHB1	13	P	A	1	\$130,236.00	Y	N
HTH501	ED		1001	Dentist	N	LHB1	13	P	A	1	\$139,632.00	Y	N
HTH501	ED		19281	Dentist	N	LHB1	13	P	A	1	\$116,712.00	Y	N
HTH501	ED		19280	Dentist	N	LHB1	13	P	A	1	\$116,772.00	Y	N

Department of Health
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HTH501	ED		26642 Dentist Manager	N	LHB2	35	P	A	1	\$157,884.00	Y	N
HTH495	HA		108771 Dep Dir for Beh Hth Admin	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH501	KB		108771 Dep Dir for Beh Hth Admin	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH849	FA		100537 Dep Dir for Env Hth Admin	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH595	KA	7/1/2011	120287 Dep Dir for Hth Rescs Admin	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH907	AD		3 Departmental HR Officer IV	N	EM07	35	P	A	1	\$155,712.00	Y	N
HTH907	AA		100219 Deputy Director Of Health	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH501	KB		37493 Devlpmtl Disabilities Admr	N	EM08	35	P	A	1	\$183,264.00	Y	N
HTH430	HQ	2/5/2021	123600 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2291 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	N	N
HTH430	HQ		2290 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2302 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2301 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2293 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		6065 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ	2/5/2021	123599 Dietitian III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH430	HQ	4/7/1992	46445 Dietitian III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH430	HQ		26220 Dietitian III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH430	HQ		6058 Dietitian IV	N	SR22	23	P	A	1	\$64,428.00	Y	N
HTH904	AJ		102462 Director (EOA)	Y	SRNA	0	T	A	1	\$111,300.00	Y	N
HTH907	AA		100231 Director Of Health	Y	SRNA	0	P	A	1	\$206,352.00	Y	N
HTH850	FS		101289 Director, (OEQC)	Y	SRNA	93	P	A	1	\$111,852.00	N	N
			Dist Envrnmntl Hlth Prgm									
HTH610	FQ		24008 Chief	N	SR28	23	P	A	1	\$111,624.00	Y	N
			Dist Envrnmntl Hlth Prgm									
HTH610	FQ		3199 Chief	N	SR28	23	P	A	1	\$103,212.00	Y	N
			Dist Envrnmntl Hlth Prgm									
HTH610	FQ		24009 Chief	N	SR28	23	P	A	1	\$116,100.00	Y	N
HTH907	AN		34684 District Health Officer I	N		35	T	A	1	\$0.00	N	N
HTH907	AL	12/12/2005	117763 District Health Officer II	N		35	T	A	1	\$0.00	N	N
HTH907	AL		34221 District Health Officer II	N	EM08	35	P	A	1	\$180,360.00	Y	N
HTH907	AM		35417 District Health Officer II	N		35	T	A	1	\$0.00	N	N
HTH100	DI		37641 Epidemiological Specialist III	N	SR20	13	T	N	1	\$324.72	N	N
HTH131	DJ	10/1/2022 HRS 76-16b 12s	123892 ELC Account Clerk	Y	SRNA	3	T	P	1	\$0.00	N	N
HTH590	KK	12/3/2020 HRS 76-16b 12s	123494 ELC Administrative Specialist	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH131	DJ	1/19/2021	123471 ELC Bioinformatician	Y	SRNA	13	T	N	1	\$91,968.00	N	N
HTH907	AB	4/28/2025	123454 ELC Building Manager	Y		13	T	A	1	\$0.00	N	N
HTH131	DJ	6/10/2021 HRS 76-16b 12s	123503 ELC Business Analyst	Y	SRNA	13	T	P	1	\$88,212.00	Y	N
HTH131	DJ	7/28/2021 HRS 76-16b 12s	123497 ELC Chief Data Officer	Y	SRNA	23	T	P	1	\$137,532.00	Y	N
			ELC Community Health									
HTH131	DJ	2/11/2022 HRS 76-16b 12s	124047 Worker	Y	SRNA	3	T	P	1	\$52,368.00	N	N
HTH131	DJ	1/19/2023 HRS 76-16b 12s	123501 ELC Data Engineer	Y	SRNA	13	T	P	1	\$91,728.00	Y	N
			ELC Data Procsg User Supp									
HTH131	DJ	12/16/2021 HRS 76-16b 12s	124052 Tec	Y	SRNA	3	T	P	1	\$59,508.00	N	N
HTH131	DJ	11/3/2022 HRS 76-16b 12s	124049 ELC Data Scientist	Y	SRNA	13	T	P	1	\$88,020.00	Y	N

HTH131	DJ	10/19/2022	HRS 76-16b 12s	124051	ELC Data Scientist	Y	SRNA	13	T	P	1	\$101,220.00	Y	N
HTH131	DJ	7/28/2021	HRS 76-16b 12s	123500	ELC Data Scientist	Y	SRNA	13	T	P	1	\$99,276.00	Y	N
HTH131	DJ	9/1/2021	HRS 76-16b 12s	124041	ELC Deputy Dist Hlth Offcr	Y	SRNA	23	T	P	1	\$0.00	N	N
HTH131	DJ	8/19/2021	HRS 76-16b 12s	124039	ELC Deputy Dist Hlth Offcr	Y	SRNA	13	T	P	1	\$90,000.00	N	N
HTH131	DJ	8/12/2021	HRS 76-16b 12s	124043	Offcr	Y	SRNA	13	T	P	1	\$101,004.00	Y	N
HTH131	DJ	6/6/2022	HRS 76-16b 12s	123891	ELC Epi (Wastewater Surveill)	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	11/5/2020		123423	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	N	1	\$53,064.00	N	N
HTH131	DJ	11/5/2020		123434	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	N	1	\$58,296.00	N	N
HTH131	DJ	9/28/2020		123422	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	P	1	\$59,532.00	Y	N
HTH131	DJ	12/24/2020	HRS 76-16b 12s	123475	ELC Epi Spclt	Y	SRNA	13	T	N	1	\$52,044.00	N	N
HTH131	DJ	9/28/2020		123425	ELC Epi Spclt (Flu Support)	Y	SRNA	13	T	P	1	\$58,296.00	N	N
HTH131	DJ	9/28/2020		123421	ELC Epi Spct	Y	SRNA	13	T	N	1	\$58,296.00	N	N
HTH131	DJ	9/28/2020		123426	(Food/Waterborne) ELC Epi Spct (Non-Flu Support)	Y	SRNA	13	T	P	1	\$59,532.00	N	N
HTH131	DJ	10/28/2022		123467	ELC Epidemiol (Cross- Cutting)	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DJ	1/6/2021	HRS 76-16b 12s	123427	ELC Epidemiological Spclt	Y	SRNA	13	T	N	1	\$64,428.00	Y	N
HTH131	DJ	2/4/2021		123472	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	N	1	\$53,064.00	N	N
HTH131	DJ	2/4/2021	HRS 76-16b 12s	123474	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	N	1	\$51,024.00	N	N
HTH131	DJ	2/4/2021		123470	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	N	1	\$53,940.00	N	N
HTH131	DJ	11/19/2021	HRS 76-16b 12s	124046	ELC Epidemiological Specialist	Y	SRNA	13	T	P	1	\$59,052.00	N	N
HTH131	DA	8/11/2023		123463	ELC Epidemiologist	Y	SRNA	13	T	P	1	\$76,788.00	N	N
HTH131	DJ	8/11/2023		123465	ELC Epidemiologist	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	7/28/2020		123336	ELC Epidemiologist (HAI Epidemiologist)	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	10/26/2020		123485	ELC Epidemiologist (HAI Outbk)	Y	SRNA	13	T	P	1	\$78,420.00	N	N
HTH131	DJ	8/26/2021	HRS 76-16b 12s	124040	ELC Epidemiologist (HDHO)	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH131	DJ	8/26/2021	HRS 76-16b 12s	124044	ELC Epidemiologist (KDHO)	Y	SRNA	13	T	P	1	\$79,212.00	N	N
HTH131	DJ	8/26/2021	HRS 76-16b 12s	124042	ELC Epidemiologist (MDHO)	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH131	DJ	2/9/2023		123481	ELC Epidemiologist (NHSN)	Y	SRNA	13	T	P	1	\$86,856.00	Y	N
HTH131	DA	10/18/2021		123462	ELC Epidemiologist Supvr	Y	SRNA	13	T	P	1	\$116,100.00	Y	N
HTH131	DJ	8/11/2023		123473	ELC Epidemiologist Supvr (HAI)	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DJ	1/7/2019		122884	ELC Grant Accountant	Y	SRNA	13	T	P	1	\$45,972.00	N	N
HTH131	DJ	3/19/2021		123461	ELC Grant Manager	Y	SRNA	13	T	P	1	\$71,088.00	N	N
HTH131	DJ	5/20/2021	HRS 76-16b 12s	123889	ELC Grant Strategic Advisor	Y	SRNA	13	T	P	1	\$99,276.00	Y	N

Department of Health
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Table 12

HTH131	DJ	3/5/2021	123479 ELC HAI Physician ELC Human Resources	Y	LHC1	13	T	N	1	\$150,000.00	N	N
HTH131	DJ	2/1/2021	123443 Specialist ELC ILINet Program	Y	SRNA	73	T	N	1	\$76,788.00	N	N
HTH131	DJ	9/29/2021	123451 Specialist	Y	SRNA	13	T	P	1	\$55,152.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123488 ELC Infection Preventionist	Y	SRNA	13	T	N	1	\$82,104.00	N	N
HTH907	AM	12/3/2020 HRS 76-16b 12s	123489 ELC Infection Preventionist	Y	SRNA	13	T	A	1	\$77,376.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123491 ELC Infection Preventionist	Y	SRNA	13	T	P	1	\$77,100.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123492 ELC Infection Preventionist	Y	SRNA	13	T	P	1	\$80,148.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123493 ELC Infection Preventionist ELC Integration Software	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DJ	9/19/2022 HRS 76-16b 12s	123504 Arch	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH131	DJ	7/22/2021	123441 ELC IPC Program Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH131	DJ	3/1/2021 HRS 76-16b 12s	123505 ELC IT Specialist	Y	SRNA	13	T	P	1	\$55,080.00	Y	N
HTH131	DJ	10/27/2020	123452 ELC IT Specialist	Y	SRNA	13	T	P	1	\$57,408.00	N	N
HTH131	DJ	3/5/2021 HRS 76-16b 12s	123484 ELC Laboratory Assistant	Y	SRNA	3	T	N	1	\$0.00	N	N
HTH131	DJ	12/22/2020 HRS 76-16b 12s	123428 ELC Laboratory Assistant	Y	SRNA	3	T	N	1	\$47,196.00	N	N
HTH131	DJ	11/18/2020	123468 ELC Laboratory Assistant	Y	SRNA	3	T	P	1	\$39,540.00	N	N
HTH131	DJ	1/5/2021	123477 ELC Microbiologist	Y	SRNA	13	T	N	1	\$57,252.00	N	N
HTH131	DJ	2/7/2022 HRS 76-16b 12s	124048 ELC Office Assistant	Y	SRNA	3	T	P	1	\$41,736.00	N	N
HTH131	DA	10/29/2020	123460 ELC Office Assistant	Y	SRNA	3	T	P	1	\$37,872.00	N	N
HTH131	DJ	7/12/2023	123469 ELC Policy Analyst	Y	SRNA	13	T	P	1	\$83,064.00	N	N
HTH131	DJ	4/22/2021	123436 ELC Prgm Spclt (VSCA) ELC Procurement & Supply	Y	SRNA	13	T	N	1	\$62,208.00	N	N
HTH131	DJ	9/25/2020	123431 Spclt	Y	SRNA	13	T	P	1	\$60,660.00	N	N
HTH131	DA	3/18/2021 HRS 76-16b 12s	123890 ELC Program Spclt (Logistics)	Y	SRNA	13	T	P	1	\$60,660.00	N	N
HTH131	DJ	4/22/2021	123435 ELC Program Specialist (VSL)	Y	SRNA	13	T	N	1	\$61,536.00	N	N
HTH131	DA	12/10/2020	123438 ELC Public Health Educator	Y	SRNA	13	T	P	1	\$57,600.00	N	N
HTH131	DJ	12/10/2020	123439 ELC Public Health Educator	Y	SRNA	13	T	P	1	\$56,304.00	N	N
HTH131	DC	12/10/2020	123478 ELC Public Health Educator	Y	SRNA	13	T	N	1	\$71,004.00	N	N
HTH131	DJ	11/17/2020 HRS 76-16b 12s	123456 ELC Public Health Educator ELC Public Health	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DJ	9/23/2022	123455 Pharmacist	Y	SRNA	13	T	P	1	\$143,832.00	N	N
HTH131	DJ	10/27/2021 HRS 76-16b 12s	124045 ELC Registered Nurse	Y	SRNA	9	T	P	1	\$83,784.00	N	N
HTH131	DJ	12/17/2020	123453 ELC Registered Nurse ELC RN Infection	Y	SRNA	9	T	N	1	\$103,716.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123490 Preventionist	Y	SRNA	13	T	N	1	\$86,856.00	Y	N
HTH131	DJ	9/13/2021 HRS 76-16b 12s	123893 ELC Secretary (DS)	Y	SRNA	3	T	P	1	\$52,656.00	Y	N
HTH131	DJ	7/8/2021 HRS 76-16b 12s	123895 ELC Secretary (FASO)	Y	SRNA	3	T	P	1	\$47,004.00	N	N
HTH131	DJ	9/13/2021 HRS 76-16b 12s	123894 ELC Secretary (HAI)	Y	SRNA	3	T	P	1	\$48,648.00	N	N
HTH131	DJ	10/13/2020 HRS 76-16b 12s	123424 ELC Statistics Clerk	Y	SRNA	3	T	N	1	\$35,196.00	N	N

HTH131	DJ	10/13/2020	HRS 76-16b 12s	123446	ELC STATISTICS CLERK	Y	SRNA	3	T	N	1	\$35,280.00	N	N
HTH131	DJ	10/13/2020		123444	ELC Statistics Clerk	Y	SRNA	3	T	N	1	\$46,620.00	N	N
HTH131	DJ	10/13/2020		123448	ELC STATISTICS CLERK	Y	SRNA	3	T	P	1	\$53,676.00	Y	N
					ELC Veterinary Medical									
HTH131	DA	8/2/2024		123457	Officer	Y	SRNA	13	T	P	1	\$93,444.00	Y	N
HTH430	HQ	6/17/2021		123580	Electrician I	N	BC10	1	P	A	1	\$81,180.00	Y	N
HTH430	HQ	7/29/1997		52059	Electrician I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH430	HQ			2205	Electrician I	N	BC10	1	P	A	1	\$82,224.00	Y	N
HTH430	HQ	7/29/1997		52063	Electrician II	N	WS10	1	P	A	1	\$86,496.00	Y	N
HTH840	FH	9/25/2025		125801	EMIP Accountant	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FH	7/3/2025		125728	EMIP Admin Assistant	Y	SRNA	3	T	P	1	\$0.00	N	N
HTH840	FH	11/30/2024		125574	EMIP Administrative Coord	Y	SRNA	13	T	P	1	\$0.00	N	N
					EMIP Administrative									
HTH840	FH	11/30/2024		125575	Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
					EMIP Assistant									
HTH840	FH	8/26/2024	76-16 (b) (12s)	125501	Administrator	Y	SRNA	23	T	P	1	\$164,208.00	Y	N
HTH840	FH	8/11/2025		125802	EMIP Business Loan Officer	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FH	11/1/2025		125852	EMIP CIP Engineer	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FF	10/22/2025		125853	EMIP Clean Air Sr Engineer	Y	SRNA	13	T	B	1	\$0.00	N	N
HTH840	FH	1/8/2025		125624	EMIP Env Project Specialist	Y	SRNA	13	T	P	1	\$120,000.00	Y	N
					EMIP Environmental									
HTH840	FH	9/9/2024	76-16 (b) (12s)	125521	Recovery Mg	Y	SRNA	13	T	P	1	\$108,000.00	Y	N
HTH840	FH	3/1/2025		125692	EMIP Geological Specialist	Y	SRNA	13	T	P	1	\$71,016.00	Y	N
HTH840	FH	8/26/2024	76-16 (b) (12s)	125500	EMIP Grants Administrator	Y	SRNA	13	T	P	1	\$117,648.00	Y	N
HTH840	FH	8/26/2024	76-16 (b) (12s)	125503	EMIP Grants Manager	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH840	FH	11/30/2024		125577	EMIP HR Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
					EMIP Human Rescs Project									
HTH840	FH	9/8/2021	HRS 76-16b 12s	124086	Spclt	Y	SRNA	73	T	P	1	\$132,017.04	Y	N
HTH840	FH	7/30/2025		125800	EMIP PE	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FH	12/9/2021		124162	EMIP Project Coordinator	Y	SRNA	13	T	P	1	\$112,092.00	N	N
HTH840	FJ	4/7/2025		125725	EMIP Project Specialist	Y	SRNA	13	T	A	1	\$88,212.00	Y	N
HTH840	FH	1/22/2025		125637	EMIP Project Specialist	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH840	FH	11/30/2024		125576	EMIP Senior HR Specialist	Y	SRNA	13	T	P	1	\$91,728.00	Y	N
					EMIP SHWB Project									
HTH840	FJ	12/8/2025		125877	Specialist	Y	SRNA	13	T	A	1	\$0.00	N	N
					EMIP SHWB Project									
HTH840	FJ	12/8/2025		125877	Specialist	Y	SRNA	13	T	B	1	\$0.00	N	N
					EMIP Str Prgm Dvlpmnt									
HTH840	FH	9/3/2024	76-16 (b) (12s)	125502	Manager	Y	SRNA	13	T	P	1	\$153,180.00	Y	N
HTH730	MQ	10/30/2018		122763	EMSC Coordinator (Planner)	Y	SRNA	13	T	P	1	\$63,384.00	N	N
HTH907	AA	8/15/1992		46571	Executive Specialist VI	N	SR26	73	P	A	1	\$443.04	N	N
HTH610	FP	9/14/1990		43595	Food Safety Specialist IV	N	SR22	13	P	A	1	\$371.76	N	N
HTH610	FP			11312	Food Safety Specialist V	N	SR24	23	P	A	1	\$418.32	N	N
HTH840	FF	11/13/1995		50721	Engineer I	N	EN18	13	P	B	1	\$67,152.00	Y	N
HTH840	FF	11/13/1995		50722	Engineer I	N	EN18	13	P	B	1	\$67,152.00	Y	N
HTH420	HB	9/26/2023		124644	General Professional III	N	SR20	13	T	A	1	\$336.36	N	N

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Table 12

HTH501	JR	7/28/2023	124445 Human Svcs Prof I	N	SR20	13	P	A	1	\$336.36	N	N
HTH840	FK		40825 Engineer I	N	EN18	13	P	W	1	\$67,152.00	Y	N
HTH840	FK		24016 Engineer I	N	EN18	13	P	W	1	\$67,152.00	Y	N
HTH840	FF	5/15/2000	110666 Engineer II	N	EN20	13	P	B	1	\$74,520.00	Y	N
HTH840	FK	3/2/1992	45892 Engineer II	N	EN20	13	P	W	1	\$71,016.00	N	N
HTH840	FH		32656 Engineer II	N	EN20	13	P	W	1	\$72,516.00	Y	N
HTH840	FK	12/22/2022	124254 Engineer III	N	EN22	13	P	W	1	\$84,960.00	Y	N
HTH840	FF	10/8/2018	122820 Engineer III	N	EN22	13	P	B	1	\$78,816.00	N	N
HTH840	FK	9/18/2017	122314 Engineer III	N	EN22	13	P	W	1	\$78,816.00	N	N
HTH840	FJ	7/17/2017	122323 Engineer III	N	EN22	13	P	A	1	\$82,692.00	Y	N
HTH840	FG	3/18/2013	120861 Engineer III	N	EN22	13	P	U	1	\$82,692.00	Y	N
HTH840	FG	7/11/2003	116413 Engineer III	N	EN22	13	P	N	1	\$78,336.00	Y	N
HTH420	HE	11/3/2015	121674 Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	N	N
HTH840	FH	1/27/1998	52102 Engineer III	N	EN22	13	P	W	1	\$92,160.00	Y	N
HTH840	FJ	7/1/1997	51151 Engineer III	N	EN22	13	P	A	1	\$82,692.00	Y	N
HTH840	FF	11/13/1995	50724 Engineer III	N	EN22	13	P	B	1	\$84,960.00	Y	N
HTH840	FF	11/13/1995	50725 Engineer III	N	EN22	13	P	B	1	\$94,704.00	Y	N
HTH840	FK	3/2/1992	45890 Engineer III	N	SR22	13	P	A	1	\$86,712.00	N	N
HTH840	FK	3/2/1992	45891 Engineer III	N	EN22	13	P	A	1	\$92,160.00	Y	N
HTH840	FK		12316 Engineer III	N	EN22	13	P	W	1	\$78,336.00	N	N
HTH840	FK		40823 Engineer III	N	EN22	13	P	W	1	\$82,692.00	Y	N
HTH840	FF		30183 Engineer III	N	EN22	13	P	B	1	\$82,692.00	Y	N
HTH840	FG		26613 Engineer III	N	EN22	13	P	A	1	\$76,704.00	Y	N
HTH840	FK		3220 Engineer III	N	EN22	13	P	W	1	\$82,692.00	Y	N
HTH840	FG		24017 Engineer III	N	EN22	13	P	N	1	\$82,692.00	Y	N
HTH840	FJ		39485 Engineer III	N	EN22	13	P	A	1	\$80,484.00	Y	N
HTH840	FF	6/24/2019	122828 Engineer IV	N	EN24	13	P	B	1	\$99,396.00	Y	N
HTH840	FG	3/18/2013	120860 Engineer IV	N	EN24	13	P	U	1	\$110,784.00	Y	N
HTH840	FJ	10/5/2004	117141 Engineer IV	N	SR22	13	P	B	1	\$55,200.00	N	N
HTH840	FK	3/2/1992	45886 Engineer IV	N	EN24	13	P	W	1	\$120,180.00	Y	N
HTH840	FF		40294 Engineer IV	N	SR26	13	P	B	1	\$101,460.00	N	N
HTH840	FF		24003 Engineer IV	N	EN24	13	P	B	1	\$99,396.00	Y	N
HTH840	FK		25580 Engineer IV	N	EN24	13	P	W	1	\$102,132.00	Y	N
HTH840	FF		40295 Engineer IV	N	EN24	13	P	B	1	\$99,396.00	Y	N
HTH840	FF		21936 Engineer IV	N	EN24	13	P	B	1	\$104,940.00	Y	N
HTH840	FF	6/24/2019	122825 Engineer V	N	SR26	13	P	B	1	\$80,184.00	N	N
HTH840	FF	6/24/2019	122826 Engineer V	N	EN26	13	P	B	1	\$133,368.00	Y	N
HTH840	FJ	12/18/2015	121877 Engineer V	N	EN26	13	P	A	1	\$116,448.00	Y	N
HTH840	FG	10/10/2001	112458 Engineer V	N	EN26	13	P	N	1	\$116,448.00	Y	N
HTH840	FH	1/19/1999	49561 Engineer V	N	EN26	13	P	W	1	\$116,448.00	Y	N
HTH501	JO	9/1/1999	110230 Human Svcs Prof III	N	SR20	13	P	A	1	\$336.36	N	N
HTH840	FH	11/13/1995	50703 Engineer V	N	EN26	13	P	W	1	\$129,804.00	Y	N
HTH840	FG	1/7/1994	48043 Engineer V	N	EN26	13	P	A	1	\$133,368.00	Y	N
HTH840	FG	1/7/1994	48044 Engineer V	N	EN26	13	P	A	1	\$133,368.00	Y	N
HTH840	FF		21344 Engineer V	N	EN26	13	P	B	1	\$133,368.00	N	N
HTH840	FG		38809 Engineer V	N	EN26	13	P	A	1	\$133,368.00	Y	N
HTH840	FK		40824 Engineer V	N	EN26	13	P	W	1	\$133,368.00	Y	N
HTH840	FG		25579 Engineer V	N	EN26	13	P	N	1	\$113,340.00	Y	N
HTH840	FF	3/13/2023	124545 Engineer VI	N	EN28	23	P	B	1	\$150,036.00	Y	N
HTH840	FJ	8/16/2002	113040 Engineer VI	N	EN28	23	P	B	1	\$146,028.00	Y	N
HTH840	FD		39987 Engineer VI	N	SR24	23	P	B	1	\$60,024.00	N	N
HTH840	FF		39987 Engineer VI	N	SR24	23	P	B	1	\$60,024.00	N	N
HTH501	JA	1/26/2023	124427 Human Svcs Prof IV	N	SR22	13	P	B	1	\$363.96	N	N

HTH840	FH		28328	Engineer VI	N	EN28	13	P	W	1	\$127,512.00	Y	N
HTH840	FF		12395	Engineer VI	N	EN28	23	P	B	1	\$150,036.00	Y	N
HTH840	FG		19645	Engineer VI	N	EN28	23	P	A	1	\$142,116.00	Y	N
HTH840	FK		34401	Engineer VI	N	EN28	23	P	W	1	\$150,036.00	Y	N
HTH840	FH		32657	Engineer VI	N	EN28	13	P	W	1	\$127,512.00	Y	N
HTH420	HE	9/30/2014	121462	Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH840	FH		28327	Engineering Program Mgr	N	EM07	35	P	A	1	\$168,528.00	Y	N
HTH840	FG		3165	Engineering Program Mgr	N	EM07	35	P	A	1	\$176,796.00	Y	N
HTH840	FK		3212	Engineering Program Mgr	N	EM07	35	P	A	1	\$164,100.00	Y	N
HTH840	FF		3219	Engineering Program Mgr	N	EM07	35	P	A	1	\$168,528.00	Y	N
HTH610	FN	9/30/2016	122171	Entomologist III	N	SR20	13	P	A	1	\$52,044.00	N	N
HTH610	FN		5430	Entomologist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH420	HE	5/4/1994	48080	Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH610	FN	9/15/2016	122134	Entomologist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH610	FN		17675	Entomologist V	N	SR24	23	P	A	1	\$91,728.00	Y	N
				Environmental Health Prgm									
HTH610	FP	1/8/2019	122790	Mgr	N	EM05	35	P	A	1	\$142,728.00	Y	N
				Environmental Health Prgm									
HTH610	FN	11/3/2016	122155	Mgr	N	EM05	35	P	A	1	\$140,052.00	Y	N
				Environmental Health Prgm									
HTH610	FR		3218	Mgr	N	EM05	35	P	A	1	\$143,196.00	N	N
				Environmental Health Prgm									
HTH610	FQ		3166	Mgr	N	EM05	35	P	A	1	\$129,840.00	Y	N
				Environmental Health Spclt									
HTH840	FH	8/11/2023	124945	II	N	SR18	13	P	W	1	\$55,080.00	Y	N
				Environmental Health Spclt									
HTH840	FH	8/11/2023	124944	II	N	SR18	13	P	W	1	\$55,080.00	Y	N
HTH420	HE	5/4/1994	48086	Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	N	N
				Environmental Health Spclt									
HTH840	FG	11/13/2001	112604	II	N	SR18	13	P	A	1	\$55,080.00	Y	N
				Environmental Health Spclt									
HTH840	FF	8/9/1999	110199	II	N	SR18	13	P	B	1	\$55,080.00	Y	N
HTH420	HN	2/2/1990	43146	Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	N	N
				Information Technology									
HTH840	FG	9/17/2001	112350	Band B	N	SR22	13	P	A	1	\$351.36	N	N
				Environmental Health Spclt									
HTH840	FJ	12/28/1998	52320	II	N	SR18	13	T	P	1	\$55,080.00	Y	N
HTH710	MM		24088	Laboratory Assistant II	N	SR10	3	P	A	1	\$221.16	N	N
				Environmental Health Spclt									
HTH840	FJ	5/24/1996	51078	II	N	SR18	13	P	P	1	\$55,080.00	Y	N
				Environmental Health Spclt									
HTH840	FJ	1/18/1994	48060	II	N	SR18	13	P	A	1	\$55,080.00	Y	N
				Environmental Health Spclt									
HTH849	FD	1/14/1994	48054	II	N	SR18	13	P	P	1	\$55,080.00	Y	N
				Environmental Health Spclt									
HTH849	FD	4/15/1993	46256	II	N	SR18	13	P	P	1	\$55,080.00	Y	N
				Environmental Health Spclt									
HTH840	FG	2/19/1991	44613	II	N	SR22	13	P	A	1	\$60,912.00	N	N
				Environmental Health Spclt									
HTH840	FJ	8/3/1990	43933	II	N	SR18	13	P	P	1	\$55,080.00	Y	N
				Environmental Health Spclt									
HTH840	FF	2/1/1990	42318	II	N	SR18	13	P	B	1	\$55,080.00	Y	N

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Table 12

HTH610	FR	9/6/1989	Environmental Health Spclt 42314 II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH100	DD	3/12/2012	120470 Licensed Practical Nurse II Environmental Health Spclt	N	HE08	10	T	P	1	\$353.52	N	N
HTH840	FJ		37490 II Environmental Health Spclt	N	SR18	13	P	N	1	\$55,080.00	Y	N
HTH840	FH	8/11/2023	124942 III Environmental Health Spclt	N	SR20	13	P	W	1	\$67,056.00	Y	N
HTH840	FG	3/19/2018	122490 III Environmental Health Spclt	N	SR20	13	P	A	1	\$75,396.00	Y	N
HTH840	FG	3/19/2018	122491 III Environmental Health Spclt	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH840	FG	3/9/2018	122492 III Environmental Health Spclt	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH840	FG	2/6/2014	121090 III Environmental Health Spclt	N	SR20	13	P	A	1	\$75,396.00	Y	N
HTH840	FH	7/14/2009	119333 III Environmental Health Spclt	N	SR20	13	P	N	1	\$61,944.00	Y	N
HTH610	FR	2/13/2008	118519 III Environmental Health Spclt	N	SR22	13	P	A	1	\$76,788.00	N	N
HTH840	FJ	12/12/2005	117758 III Environmental Health Spclt	N	SR20	13	P	B	1	\$63,060.00	N	N
HTH840	FJ	12/12/2005	117759 III Environmental Health Spclt	N	SR20	13	P	B	1	\$67,056.00	Y	N
HTH840	FJ	10/5/2004	117144 III Environmental Health Spclt	N	SR20	13	P	B	1	\$61,944.00	Y	N
HTH840	FJ	10/5/2004	117143 III Environmental Health Spclt	N	SR20	13	P	B	1	\$61,944.00	Y	N
HTH840	FJ	12/28/1998	52321 III Environmental Health Spclt	N	SR20	13	T	P	1	\$64,428.00	Y	N
HTH849	FD	1/14/1994	48055 III Environmental Health Spclt	N	SR20	13	P	P	1	\$64,428.00	N	N
HTH610	FR	8/12/1991	45346 III Environmental Health Spclt	N	SR20	13	P	B	1	\$84,828.00	Y	N
HTH610	FR	9/6/1989	42313 III Environmental Health Spclt	N	SR20	13	P	P	1	\$59,532.00	Y	N
HTH610	FR	9/6/1989	42316 III Environmental Health Spclt	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH610	FR	7/31/1989	42001 III Environmental Health Spclt	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH430	HQ		7211 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$353.52	N	N
HTH907	AB		38881 Management Analyst I Environmental Health Spclt	N	SR16	73	P	A	1	\$287.64	N	N
HTH610	FR		24517 III Environmental Health Spclt	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH840	FJ		38248 III Environmental Health Spclt	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH849	FD		40684 III Environmental Health Spclt	N	SR20	13	P	A	1	\$78,420.00	Y	N
HTH610	FR		21939 III Environmental Health Spclt	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH840	FF		24518 III Environmental Health Spclt	N	SR20	13	P	B	1	\$75,396.00	Y	N
HTH610	FN		19583 Microbiologist III	N	SR20	13	P	A	1	\$324.72	N	N

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Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH840	FJ	10/28/2025	Environmental Health Spclt 125715 IV	N		13	P	A	1	\$0.00	N	N
HTH596	KM	9/2/2025	Environmental Health Spclt 125466 IV	N		13	P	B	1	\$0.00	N	N
HTH907	AD	9/16/2022	124387 Office Assistant III	N	SR08	63	P	A	1	\$218.52	N	N
HTH849	FD	12/24/2018	Environmental Health Spclt 122756 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH840	FK	2/22/2021	123265 Office Assistant III	N	SR08	3	P	W	1	\$208.08	N	N
HTH560	CG	5/23/2013	120788 Office Assistant III	N	SR08	3	T	N	1	\$218.52	N	N
HTH840	FF	10/12/2016	Environmental Health Spclt 122039 IV	N	SR22	13	P	B	1	\$91,728.00	Y	N
HTH730	MT	2/3/2006	117822 Office Assistant III	N	SR08	3	T	P	1	\$218.52	N	N
HTH840	FG	3/18/2015	Environmental Health Spclt 121380 IV	N	SR22	13	P	N	1	\$63,384.00	N	N
HTH840	FG	2/6/2014	Environmental Health Spclt 121091 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FH	1/14/1998	52090 Office Assistant III	N	SR08	3	P	N	1	\$226.08	N	N
HTH907	AM	4/25/1990	43497 Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH840	FG	10/18/2006	Environmental Health Spclt 118227 IV	N	SR22	13	P	N	1	\$67,056.00	Y	N
HTH849	FD	8/8/2006	Environmental Health Spclt 118068 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH907	AL		21183 Office Assistant III	N	SR08	3	P	A	1	\$174.48	N	N
HTH840	FG	12/20/2002	Environmental Health Spclt 113233 IV	N	SR22	13	P	N	1	\$67,056.00	Y	N
HTH840	FG	7/24/2002	Environmental Health Spclt 112841 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FG	10/10/2001	Environmental Health Spclt 112459 IV	N	SR22	13	P	P	1	\$84,828.00	Y	N
HTH840	FJ	6/8/2000	Environmental Health Spclt 110727 IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH840	FG	2/3/2000	Environmental Health Spclt 110558 IV	N	SR22	13	P	N	1	\$75,396.00	Y	N
HTH849	FD	9/15/1999	Environmental Health Spclt 110214 IV	N	SR22	13	P	A	1	\$89,820.00	N	N
HTH840	FG	6/10/1999	Environmental Health Spclt 54733 IV	N	SR22	13	P	N	1	\$75,396.00	Y	N
HTH840	FF	1/12/1999	Environmental Health Spclt 52322 IV	N	SR22	13	P	B	1	\$91,728.00	Y	N
HTH840	FF	1/6/1999	Environmental Health Spclt 52318 IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH849	FD	1/6/1999	Environmental Health Spclt 52318 IV	N	SR22	13	P	P	1	\$64,428.00	Y	N
HTH840	FI	12/1/1997	Environmental Health Spclt 52089 IV	N	SR22	13	P	N	1	\$84,828.00	Y	N
HTH840	FJ	10/22/1997	Environmental Health Spclt 52024 IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH840	FF	7/29/1997	Environmental Health Spclt 52062 IV	N	SR22	13	P	B	1	\$91,728.00	Y	N
HTH840	FH	11/29/1996	Environmental Health Spclt 51147 IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH840	FF	1/12/1996	Environmental Health Spclt 50728 IV	N	SR22	13	P	B	1	\$81,564.00	Y	N

HTH840	FF	1/12/1996	Environmental Health Spclt 50729 IV	N	SR22	13	P	B	1	\$67,056.00	Y	N
HTH840	FF	1/12/1996	Environmental Health Spclt 50731 IV	N	SR22	13	P	B	1	\$69,732.00	Y	N
HTH840	FF	1/12/1996	Environmental Health Spclt 50730 IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
HTH610	FR	11/13/1995	Environmental Health Spclt 49812 IV	N	SR22	13	P	N	1	\$88,212.00	Y	N
HTH495	HB		10022 Office Assistant III	N	SR08	3	T	A	1	\$174.48	N	N
HTH760	MS		13991 Office Assistant III	N	SR08	3	T	A	1	\$174.48	N	N
HTH849	FD	12/29/1993	Environmental Health Spclt 48037 IV	N	SR22	13	P	P	1	\$91,728.00	Y	N
HTH610	FR	4/26/1993	Environmental Health Spclt 47575 IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH849	FD	12/11/1992	Environmental Health Spclt 47193 IV	N	SR22	13	P	P	1	\$69,732.00	Y	N
HTH907	AD		3883 Office Assistant III	N	SR08	3	T	A	1	\$174.48	N	N
HTH849	FD	3/14/1991	Environmental Health Spclt 44834 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH100	DD		32954 Office Assistant III	N	SR08	3	T	A	0.5	\$174.48	N	N
HTH840	FG	2/19/1991	Environmental Health Spclt 44617 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FG	2/19/1991	Environmental Health Spclt 44614 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FG	2/19/1991	Environmental Health Spclt 44616 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CC		32955 Office Assistant III	N	SR08	3	T	B	1	\$174.48	N	N
HTH840	FJ	4/26/1989	Environmental Health Spclt 41513 IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH840	FH	7/26/1988	Environmental Health Spclt 40615 IV	N	SR22	13	P	W	1	\$69,732.00	Y	N
HTH610	FR	9/14/1970	Environmental Health Spclt 21938 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH840	FJ		36976 IV	N	SR22	13	P	A	1	\$91,728.00	N	N
HTH840	FJ		37489 IV	N	SR22	13	P	A	1	\$76,788.00	N	N
HTH610	FR		40632 IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH840	FF		21925 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH840	FJ		37309 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH840	FH		32670 IV	N	SR22	13	P	W	1	\$91,728.00	Y	N
HTH840	FF		21270 IV	N	SR22	13	P	B	1	\$64,428.00	Y	N
HTH610	FR		3203 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH840	FH		40618 IV	N	SR22	13	P	W	1	\$84,828.00	Y	N
HTH840	FF		21926 IV	N	SR22	13	P	B	1	\$67,056.00	Y	N

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HTH840	FG		Environmental Health Spclt 19647 IV	N	SR22	13	P	N	1	\$78,420.00	Y	N
HTH840	FF		Environmental Health Spclt 21928 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FF		Environmental Health Spclt 21922 IV	N	SR22	13	P	B	1	\$75,396.00	Y	N
HTH840	FF		Environmental Health Spclt 21420 IV	N	SR22	13	P	B	1	\$84,828.00	Y	N
HTH596	KM	9/2/2025	Environmental Health Spclt 125467 V	N		13	P	B	1	\$0.00	N	N
HTH849	FD	9/16/1997	Environmental Health Spclt 52074 V	N	SR24	23	P	A	1	\$90,228.00	N	N
HTH849	FD	9/16/1997	Environmental Health Spclt 52075 V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH840	FJ	1/30/1997	Environmental Health Spclt 51158 V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH610	FR	9/6/1989	Environmental Health Spclt 42315 V	N	SR24	23	P	P	1	\$103,212.00	Y	N
HTH610	FR		Environmental Health Spclt 3080 V	N	SR24	13	P	A	1	\$101,064.00	N	N
HTH840	FH		Environmental Health Spclt 34563 V	N	SR24	23	P	W	1	\$103,212.00	N	N
HTH840	FJ		Environmental Health Spclt 37029 V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH610	FR		Environmental Health Spclt 26067 V	N	SR24	23	P	A	1	\$99,276.00	Y	N
HTH840	FG		Environmental Health Spclt 24916 V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH840	FG		Environmental Health Spclt 21923 V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH840	FF		Environmental Health Spclt 21930 V	N	SR24	23	P	B	1	\$95,424.00	Y	N
HTH840	FF		Environmental Health Spclt 23964 V	N	SR24	23	P	B	1	\$103,212.00	Y	N
HTH610	FL	9/26/1990	Environmental Hlth Prgm 42268 Admr	N	EM08	35	P	A	1	\$163,500.00	Y	N
HTH840	FE		Environmental Hlth Prgm 3164 Admr	N	EM08	35	P	A	1	\$182,112.00	Y	N
HTH849	FD	8/13/1998	Environmental Mgmt Prgm 52125 Mgr	N	EM05	35	P	A	1	\$131,076.00	Y	N
HTH840	FF		Environmental Ombudsman 106921	Y	SRNA	13	P	B	1	\$427.32	N	N
HTH904	AJ	3/16/2021	EOA BOLD Coordinator 123867	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH100	DI		Epidemiological Specialist I 39722	N	SR16	13	T	P	1	\$44,496.00	N	N
HTH907	AK	7/11/2014	Epidemiological Specialist II 121299	N	SR18	13	T	N	1	\$55,080.00	Y	N
HTH100	DI		Epidemiological Specialist II 34246	N	SR18	13	T	N	1	\$55,080.00	Y	N
HTH100	DI		Epidemiological Specialist II 29058	N	SR18	13	T	N	1	\$55,080.00	Y	N
HTH100	DI	8/9/2022	Epidemiological Specialist III 124185	N		13	T	N	1	\$0.00	N	N

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HTH100	DI	8/9/2022	124184 Epidemiological Specialist III	N	SR20	13	T	N	1	\$61,944.00	Y	N
HTH100	DI	12/10/2021	124183 Epidemiological Specialist III	N	SR20	13	T	N	1	\$56,304.00	N	N
HTH100	DH	8/12/2019	123061 Epidemiological Specialist III	N	SR20	13	T	P	1	\$59,532.00	Y	N
HTH100	DH	7/30/2019	123059 Epidemiological Specialist III	N	SR20	13	T	P	1	\$67,056.00	Y	N
HTH100	DH	7/30/2019	123058 Epidemiological Specialist III	N	SR20	13	T	P	1	\$61,944.00	Y	N
HTH131	DC	1/29/1992	46194 Epidemiological Specialist III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH131	DC	9/26/1989	42543 Epidemiological Specialist III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH131	DC	8/23/1989	42256 Epidemiological Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH131	DC	8/23/1989	42256 Epidemiological Specialist III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH501	ED		13990 Office Assistant III	N	SR08	3	T	A	1	\$184.68	N	N
HTH100	DI		39853 Epidemiological Specialist III	N	SR20	13	T	N	1	\$58,296.00	N	N
HTH100	DI		37642 Epidemiological Specialist III	N	SR20	13	T	P	1	\$83,064.00	N	N
HTH100	DI		39426 Epidemiological Specialist III	N	SR20	13	T	N	1	\$61,944.00	Y	N
HTH907	AB		31024 Office Assistant III	N	SR08	3	P	A	1	\$218.52	N	N
HTH100	DI		23410 Epidemiological Specialist III	N	SR20	13	T	N	1	\$61,944.00	Y	N
HTH100	DI		39724 Epidemiological Specialist III	N	SR20	13	T	P	1	\$61,944.00	Y	N
HTH131	DC		116438 Epidemiological Specialist III	N	SR20	13	T	N	1	\$59,532.00	Y	N
HTH100	DI		39427 Epidemiological Specialist III	N	SR20	13	T	P	1	\$81,564.00	Y	N
HTH100	DI		40329 Epidemiological Specialist III	N	SR20	13	T	N	1	\$64,428.00	Y	N
HTH100	DI		29059 Epidemiological Specialist III	N	SR20	13	T	N	1	\$67,056.00	Y	N
HTH100	DI		40331 Epidemiological Specialist III	N	SR20	13	T	N	1	\$72,516.00	Y	N
HTH100	DD	5/23/2023	124143 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH100	DI	12/10/2021	124182 Epidemiological Specialist IV	N	SR22	13	T	N	1	\$69,732.00	Y	N
HTH131	DJ	8/6/2019	123060 Epidemiological Specialist IV	N	SR22	13	T	P	1	\$69,732.00	Y	N
HTH131	DC	9/7/2018	122571 Epidemiological Specialist IV	N	SR22	13	P	N	1	\$69,732.00	Y	N
HTH907	AK	11/15/2017	122486 Epidemiological Specialist IV	N	SR22	13	T	P	1	\$64,428.00	Y	N
HTH131	DJ	7/24/2017	122422 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N

HTH131	DC	7/15/2002	112936 Epidemiological Specialist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH131	DJ	8/23/1989	42254 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DJ	8/23/1989	42255 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH131	DJ		17488 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH131	DJ		36463 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DJ		23797 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DJ		23800 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH100	DI		23796 Epidemiological Specialist IV	N	SR22	13	P	P	1	\$91,728.00	Y	N
HTH131	DJ		3124 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DJ		23799 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH131	DJ		35909 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH100	DD	6/9/2014	121249 Epidemiological Specialist V	N	SR24	13	T	P	1	\$69,876.00	N	N
HTH131	DC	6/28/2002	112879 Epidemiological Specialist V	N	SR24	23	P	N	1	\$99,276.00	Y	N
HTH131	DJ		35910 Epidemiological Specialist V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH100	DH		23798 Epidemiological Specialist V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH131	DJ		36462 Epidemiological Specialist V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH907	AN	4/2/2025	125513 Epidemiologist I	Y	SRNA	13	P	A	1	\$95,004.00	N	N
HTH131	DJ	3/23/2020	123195 Epidemiologist I	Y	SRNA	13	T	P	1	\$78,420.00	N	N
HTH131	DJ	7/12/2019	123050 Epidemiologist I	Y	SRNA	13	T	P	1	\$76,788.00	N	N
HTH131	DJ	7/12/2019	123051 Epidemiologist I	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	7/12/2019	123046 Epidemiologist I	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	7/12/2019	123049 Epidemiologist I	Y	SRNA	13	T	P	1	\$76,788.00	Y	N
HTH131	DJ	7/12/2019	123047 Epidemiologist I	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH907	AE	5/19/2015 HRS 76-16b 12s	121687 Epidemiologist I	Y	SRNA	13	T	P	1	\$68,544.00	N	N
HTH849	FD	11/4/2022	124386 Epidemiologist II	Y	SRNA	13	P	A	1	\$83,712.00	Y	N
HTH596	KM	8/21/2019	123084 Epidemiologist II	Y	SRNA	13	P	A	1	\$117,096.00	Y	N
HTH131	DJ	7/23/2019	123056 Epidemiologist II	Y	SRNA	13	T	P	1	\$93,312.00	Y	N
HTH131	DJ	7/12/2019	123048 Epidemiologist II	Y	SRNA	13	T	P	1	\$96,720.00	Y	N
HTH131	DJ	3/29/2017	122304 Epidemiologist II	Y	SRNA	13	T	N	1	\$72,540.00	N	N
HTH420	HO	11/30/2016	122221 Epidemiologist II	Y	SRNA	13	T	N	1	\$104,292.00	Y	N
HTH100	KE	10/30/2013	121061 Epidemiologist II	Y	SRNA	13	P	A	1	\$107,304.00	Y	N
HTH560	KC	9/8/2011	120339 Epidemiologist II	Y	SRNA	13	P	P	1	\$78,420.00	N	N
HTH131	DJ	3/21/2011	120220 Epidemiologist II	Y	SRNA	13	T	P	1	\$107,340.00	Y	N
HTH590	KK		112991 Epidemiologist II	Y	SRNA	13	P	A	1	\$95,424.00	Y	N
HTH907	AE	HRS 76-16b 12s	113271 Epidemiologist II	Y	SRNA	13	T	P	1	\$83,520.00	Y	N
HTH590	KK		112504 Epidemiologist III	Y	SRNA	13	P	A	1	\$114,084.00	Y	N
HTH730	MT	9/4/2013	120996 Epidemiologist IV	Y	SRNA	13	T	B	1	\$111,624.00	Y	N

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HTH430	HQ		2283	Equipment Operator III	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH520	AI		100448	Executive Director (DCAB)	Y	SRNA	93	P	A	1	\$112,212.00	N	N
HTH905	AH		27826	Executive Secretary (DDC)	N	EM04	35	P	N	1	\$114,120.00	Y	N
HTH840	FJ		37588	Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH520	AI		101829	Facility Access Coordinator	Y	SRNA	13	P	B	1	\$89,916.00	Y	N
HTH520	AI	12/15/2015	121818	Facility Access Office Asst	Y	SRNA	3	P	B	1	\$40,056.00	N	N
HTH520	AI		102973	Facility Access Specialist	Y	SRNA	13	P	B	1	\$61,944.00	Y	N
HTH520	AI	12/26/2018	122877	Facility Access Specialist II	Y	SRNA	13	P	B	1	\$72,516.00	Y	N
HTH520	AI		102065	Facility Access Specialist II	Y	SRNA	13	P	B	1	\$77,076.00	Y	N
HTH520	AI		102066	Facility Access Specialist II	Y	SRNA	13	P	B	1	\$77,076.00	Y	N
HTH520	AI		102146	Facility Access Specialist II	Y	SRNA	13	P	B	1	\$72,516.00	Y	N
HTH520	AI		102974	Facility Access Specialist II	Y	SRNA	13	P	B	1	\$73,932.00	Y	N
HTH560	CC	12/22/2020	123525	FHSD HI-CLPPP Care Spclt	Y	SRNA	13	T	P	1	\$69,732.00	Y	N
HTH560	CC	3/7/2018	122566	FHSD HI-CLPPP Coordinator	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH560	CC			FHSD HI-CLPPP Environ Hth									
HTH560	CC		122952	Spclt	Y	SRNA	73	T	P	0.5	\$57,336.00	N	N
HTH560	CC	3/7/2018		FHSD HI-CLPPP									
HTH560	CC		122567	Epidemiologcl Sp	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH560	CC	3/7/2018		FHSD HI-CLPPP Registered									
HTH560	CC		122568	Nurse	Y	SRNA	9	T	P	0.5	\$106,620.00	N	N
HTH560	CC	3/10/2022	124226	FHSD NHSP RESEARCH STAT	Y	SRNA	13	T	P	1	\$61,944.00	Y	N
HTH907	AB		2621	Fiscal Officer I	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH610	FQ	12/12/2022	124496	Food Safety Specialist I	N	SR16	13	P	B	1	\$50,916.00	Y	N
HTH610	FQ	7/30/2014	121301	Food Safety Specialist I	N	SR16	13	P	B	1	\$49,860.00	Y	N
HTH610	FQ		31667	Food Safety Specialist I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH610	FQ		3200	Food Safety Specialist I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH610	FQ	12/12/2022	124498	Food Safety Specialist II	N	SR18	13	P	B	1	\$55,080.00	Y	N
HTH610	FQ		3198	Food Safety Specialist II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH610	FQ		3757	Food Safety Specialist II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH610	FP		4648	Food Safety Specialist II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH610	FQ	12/12/2022	124499	Food Safety Specialist III	N	SR20	13	P	B	1	\$61,944.00	Y	N
HTH610	FQ	7/30/2014	121300	Food Safety Specialist III	N	SR20	13	P	B	1	\$58,560.00	N	N
HTH610	FQ	7/30/2014	121307	Food Safety Specialist III	N	SR20	13	P	B	1	\$58,296.00	N	N
HTH610	FQ	8/14/2012	120705	Food Safety Specialist III	N	SR20	13	P	B	1	\$60,912.00	N	N
HTH610	FQ	8/14/2012	120707	Food Safety Specialist III	N	SR20	13	P	B	1	\$63,096.00	N	N
HTH610	FP	8/23/1989	42249	Food Safety Specialist III	N	SR20	13	P	A	1	\$50,004.00	N	N
HTH904	AJ		22296	Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH610	FP	8/23/1989	42253	Food Safety Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH610	FP	8/23/1989	42246	Food Safety Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH610	FP	2/16/1989	40584	Food Safety Specialist III	N	SR20	13	P	A	1	\$50,004.00	N	N
HTH610	FQ		3102	Food Safety Specialist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH610	FQ	12/12/2022	124497	Food Safety Specialist IV	N	SR22	13	P	B	1	\$67,056.00	N	N
HTH610	FQ	8/12/2022	124029	Food Safety Specialist IV	N	SR22	13	P	B	1	\$67,056.00	Y	N
HTH610	FQ	6/24/2014	121324	Food Safety Specialist IV	N	SR22	13	P	B	1	\$88,212.00	Y	N

HTH610	FQ	6/24/2014	121323	Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FQ	6/24/2014	121325	Food Safety Specialist IV	N	SR22	13	P	B	1	\$69,732.00	Y	N
HTH610	FQ	2/26/2014	121163	Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FQ	2/26/2014	121162	Food Safety Specialist IV	N	SR22	13	P	B	1	\$84,828.00	Y	N
HTH610	FQ	4/19/2013	120911	Food Safety Specialist IV	N	SR20	13	P	B	1	\$71,280.00	N	N
HTH610	FQ	8/14/2012	120708	Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FQ	8/14/2012	120704	Food Safety Specialist IV	N	SR22	13	P	B	1	\$69,732.00	Y	N
HTH610	FQ	8/14/2012	120706	Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FP	2/9/1991	44783	Food Safety Specialist IV	N	SR22	13	P	A	1	\$64,476.00	N	N
HTH904	AJ		22296	Office Assistant III	N	SR08	3	P	N	1	\$226.08	N	N
HTH610	FL	5/16/1990	42561	Food Safety Specialist IV	N	SR22	13	P	B	1	\$84,828.00	Y	N
HTH610	FQ	5/16/1990	42562	Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FP	8/23/1989	42251	Food Safety Specialist IV	N	SR22	13	P	A	1	\$58,572.00	N	N
HTH610	FQ		10921	Food Safety Specialist IV	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH610	FQ		10920	Food Safety Specialist IV	N	SR22	13	P	A	1	\$86,712.00	N	N
HTH610	FQ		3182	Food Safety Specialist IV	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH610	FQ		3187	Food Safety Specialist IV	N	SR22	13	P	A	1	\$68,280.00	N	N
HTH610	FQ		3851	Food Safety Specialist IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH610	FQ		3207	Food Safety Specialist IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH610	FQ		3211	Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		31303	Food Safety Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH610	FP		3156	Food Safety Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH610	FQ		3168	Food Safety Specialist IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH610	FQ		3123	Food Safety Specialist IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH610	FQ		3196	Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		12640	Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		3192	Food Safety Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH610	FQ		11341	Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		3171	Food Safety Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH610	FQ		3195	Food Safety Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH610	FQ		3172	Food Safety Specialist IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH610	FQ		3167	Food Safety Specialist IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH610	FQ		5048	Food Safety Specialist IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH610	FQ		3205	Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		3190	Food Safety Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH610	FQ		3193	Food Safety Specialist IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH610	FQ		3210	Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ	11/10/2022	124495	Food Safety Specialist V	N	SR24	13	P	B	1	\$81,564.00	Y	N
HTH610	FQ	8/12/2022	124028	Food Safety Specialist V	N	SR24	13	P	B	1	\$84,828.00	Y	N
HTH610	FQ		24526	Food Safety Specialist V	N	SR24	23	P	A	1	\$79,872.00	N	N
HTH560	GI		23508	Office Assistant III	N	SR08	3	P	N	1	\$226.08	N	N
HTH610	FP		28313	Food Safety Specialist V	N	SR24	23	P	A	1	\$95,424.00	Y	N
HTH610	FQ		3202	Food Safety Specialist V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH610	FQ		3394	Food Safety Specialist V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH610	FQ		3181	Food Safety Specialist V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH610	FQ		32289	Food Safety Specialist V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH610	FQ		3189	Food Safety Specialist V	N	SR24	23	P	A	1	\$99,276.00	Y	N
HTH610	FQ		3208	Food Safety Specialist V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH610	FQ		3803	Food Safety Specialist VI	N	SR26	23	P	A	1	\$99,276.00	Y	N
HTH430	HQ		2297	Food Services Driver	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2298	Food Services Driver	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2299	Food Services Driver	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH100	DG		7039	Food Services Supervisor	N	F108	2	P	A	1	\$74,268.00	Y	N

HTH420	HB		112059	Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH430	HQ	11/21/1991	45900	General Laborer I	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DD		3977	Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH100	DG		3440	General Laborer II	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH420	HB	9/26/2023	124258	General Professional III	N	SR20	13	T	A	1	\$58,296.00	N	N
HTH907	AB	10/11/2006	118021	Office Assistant IV	N	SR10	3	P	A	1	\$221.16	N	N
HTH420	HB	8/23/2022	124304	General Professional III	N	SR20	13	P	A	1	\$63,096.00	N	N
HTH840	FH		121161	General Professional III	N	SR20	13	P	W	1	\$61,944.00	Y	N
HTH560	CG		118429	General Professional IV	N	SR22	13	P	N	1	\$62,136.00	N	N
HTH907	AB		40784	General Professional V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH560	CG	5/9/1995	50497	General Professional VII	N	SR28	23	P	N	1	\$111,624.00	Y	N
HTH840	FH	10/11/2023	124217	Geologist I	N	SR24	13	T	N	1	\$72,516.00	Y	N
HTH840	FH	10/11/2023	124218	Geologist I	N	SR24	13	P	W	1	\$81,564.00	Y	N
HTH840	FJ	7/3/2017	122322	Geologist I	N	SR18	13	P	A	1	\$53,940.00	N	N
HTH840	FH	1/16/2015	121546	Geologist I	N	SR24	13	P	W	1	\$84,828.00	Y	N
HTH840	FH	8/25/1990	43950	Geologist I	N	SR24	13	P	A	1	\$73,836.00	N	N
HTH840	FH		27808	Geologist I	N	SR24	13	P	A	1	\$77,100.00	N	N
HTH840	FH	1/16/1990	42864	Geologist II	N	SR28	13	P	A	1	\$91,728.00	Y	N
HTH430	HQ		2260	Grounds & Gen Svcs Supvr II	N	F205	2	P	A	1	\$73,212.00	Y	N
HTH430	HQ	2/8/2021	123578	Groundskeeper I	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	11/1/1991	45817	Groundskeeper I	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		12016	Groundskeeper II	N	WS02	1	P	A	1	\$56,064.00	Y	N
HTH730	MQ		101600	Hawaii EMS Physician	Y	LHC1	73	T	A	0.3	\$739.20	Y	N
				HDE Info Technology Supp									
HTH730	MQ	4/3/2025	125677	Tech	Y	SRNA	3	T	N	1	\$54,756.00	Y	N
				Health Data Exchange (HDE)									
HTH730	MQ	6/30/2024	125425	Coo	Y	SRNA	13	T	N	1	\$64,428.00	Y	N
HTH849	FA		101828	Hearings Officer	Y	SRNA	13	T	A	1	\$81,528.00	Y	N
HTH849	FA		101828	Hearings Officer	Y	SRNA	13	T	W	1	\$81,528.00	Y	N
HTH430	HQ		2282	Heavy Truck Driver	N	BC07	1	P	A	1	\$63,072.00	Y	N
HTH440	HD	6/20/2023 HRS 76-16(b) (12)	124912	HI St Opioid Rspns Proj Dir	Y	SRNA	13	T	N	1	\$80,100.00	N	N
				HI St Opioid Rspns Proj									
HTH440	HD	6/20/2023 HRS 76-16(b) (12)	124911	Coord	Y	SRNA	13	T	N	1	\$77,208.00	Y	N
HTH730	MT	11/8/2019	123132	HI VDRS Coordinator	Y	SRNA	13	T	N	1	\$67,056.00	N	N
				HI-AHEAD Administrative									
HTH906	AC	7/16/2025	125767	Offcr	Y	SRNA	13	T	P	1	\$81,564.00	Y	N
HTH906	AC	6/24/2025	125766	HI-AHEAD Project Manager	Y	SRNA	13	T	P	1	\$88,212.00	Y	N
				HI-CCBHC Certfyng Ex Supp									
HTH420	HB	6/12/2025	125769	Asst	Y	SRNA	13	T	P	1	\$59,604.00	Y	N
				HI-CCBHC Certfyng Quality									
HTH420	HB	6/24/2025	125771	Mgr	Y	SRNA	9	T	P	1	\$145,044.00	Y	N
				HI-CCBHC Certifying Fin									
HTH420	HB	7/24/2025	125770	Anlst	Y	SRNA	13	T	P	1	\$108,888.00	Y	N
				HIVER DM Proj IT Bus									
HTH760	MS	5/5/2025	125720	Analyst	Y	SRNA	13	T	B	1	\$94,824.00	Y	N
				HIVER DM Project IT Proj									
HTH760	MS	5/5/2025	125719	Mgr	Y	SRNA	13	T	B	1	\$103,212.00	Y	N
HTH100	DG	4/23/1998	52115	Homemaker	N	BC03	1	P	A	1	\$52,080.00	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH100	DG	4/23/1998	52118 Homemaker	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH100	DG	4/23/1998	52117 Homemaker	N	BC03	1	P	A	1	\$56,064.00	Y	N
HTH560	CG	5/22/2012	120549 Hospital Billing Clerk I	N	SR09	3	P	B	1	\$39,996.00	Y	N
HTH460	HF	12/28/2005	117756 Hospital Billing Clerk I	N	SR09	3	P	B	1	\$39,996.00	N	N
HTH460	HF	12/28/2005	117757 Hospital Billing Clerk I	N	SR09	3	P	B	1	\$39,996.00	Y	N
HTH560	CG	11/22/2004	117195 Hospital Billing Clerk I	N	SR09	3	T	B	1	\$43,272.00	Y	N
HTH460	HF	11/9/2004	117090 Hospital Billing Clerk I	N	SR09	3	P	A	1	\$39,996.00	Y	N
HTH420	HM	2/19/1997	51162 Hospital Billing Clerk I	N	SR09	3	P	A	1	\$48,648.00	Y	N
HTH420	HE	2/19/1993	47637 Hospital Billing Clerk I	N	SR09	3	P	A	1	\$38,640.00	N	N
HTH420	HN	2/19/1993	47634 Hospital Billing Clerk I	N	SR09	3	P	A	1	\$54,756.00	Y	N
HTH420	HE	2/19/1993	47636 Hospital Billing Clerk I	N	SR09	3	P	A	1	\$46,800.00	Y	N
HTH430	HQ		103019 HSH Administrator	Y	SRNA	93	P	A	1	\$290,040.00	Y	N
			HSH Assoc Admr Admin									
HTH430	HQ		103643 Supp Svcs	Y	SRNA	93	P	A	1	\$174,552.00	Y	N
			HSH Assoc Admr Quality									
HTH430	HQ		103642 Mgmt	Y	SRNA	93	P	A	1	\$185,124.00	Y	N
HTH430	HQ		111813 HSH Associate Admr Cl Svcs	Y	SRNA	93	P	A	1	\$374,100.00	Y	N
HTH430	HQ		103502 HSH Facilities Plant Engineer	Y	SRNA	93	P	A	1	\$104,796.00	Y	N
HTH430	HQ	1/19/2021	123555 HSH Patient Rights Advisor	Y		13	P	A	1	\$0.00	N	N
HTH430	HQ		103016 HSH Risk Manager	Y	SRNA	73	P	A	1	\$153,408.00	N	N
			Human Resources Assistant									
HTH430	HQ	1/24/2023	124504 III	N	SR09	63	P	A	1	\$39,996.00	N	N
			Human Resources Assistant									
HTH907	AD	9/16/2022	124388 III	N	SR09	63	P	A	1	\$39,996.00	Y	N
			Human Resources Assistant									
HTH430	HQ		28607 III	N	SR08	63	P	A	1	\$43,896.00	N	N
			Human Resources Assistant									
HTH430	HQ		10967 III	N	SR08	63	P	A	1	\$36,072.00	N	N
			Human Resources Assistant									
HTH430	HQ		34698 III	N	SR09	63	P	A	1	\$38,640.00	N	N
HTH100	DD		23565 Physician	N	LHC1	13	P	A	1	\$766.32	N	N
			Human Resources Assistant									
HTH560	KC	10/23/2020	123216 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
			Human Resources Assistant									
HTH460	HF	7/26/2000	111042 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
			Human Resources Assistant									
HTH907	AD	12/21/1993	48036 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
			Human Resources Assistant									
HTH430	HQ	12/10/1991	45956 IV	N	SR11	63	P	A	1	\$44,760.00	N	N
			Human Resources Assistant									
HTH430	HQ	11/15/1991	45130 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
			Human Resources Assistant									
HTH907	AN	9/27/1990	43951 IV	N	SR11	63	P	A	1	\$46,800.00	Y	N
			Human Resources Assistant									
HTH907	AM		6502 IV	N	SR11	63	P	A	1	\$59,196.00	Y	N
			Human Resources Assistant									
HTH501	KB		27809 IV	N	SR11	63	P	A	1	\$44,976.00	Y	N
			Human Resources Assistant									
HTH907	AD		24516 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N

			Human Resources Assistant									
HTH907	AD		2978 V	N	SR13	63	P	A	1	\$50,652.00	N	N
HTH440	HD	4/5/1992	42416 Planner I	N	SR24	13	P	A	1	\$395.52	N	N
			Human Resources Assistant									
HTH907	AL		26182 V	N	SR13	63	P	A	1	\$64,056.00	Y	N
HTH907	AD	9/16/1994	49077 Human Resources Spclt I	N	SR20	73	P	A	1	\$81,564.00	N	N
HTH907	AD		25936 Human Resources Spclt I	N	SR16	73	P	A	1	\$50,916.00	Y	N
HTH907	AD	9/16/2022	124389 Human Resources Spclt III	N	SR20	73	P	A	1	\$61,944.00	Y	N
HTH460	HF	8/5/2013	120925 Human Resources Spclt III	N	SR20	73	P	A	1	\$61,944.00	Y	N
HTH430	HQ	7/26/1995	50506 Human Resources Spclt III	N	SR20	73	P	A	1	\$58,296.00	N	N
HTH420	HB	10/5/1990	44154 Human Resources Spclt III	N	SR20	73	P	A	1	\$64,428.00	Y	N
		11/19/2025	125795 Human Resources Spclt IV	N	SR22	73	P	A	1	\$0.00	N	N
HTH907	AD	9/23/2025	125792 Human Resources Spclt IV	N	SR22	73	P	A	1	\$0.00	N	N
HTH907	AD	8/6/2025	125793 Human Resources Spclt IV	N	SR22	73	P	A	1	\$72,516.00	Y	N
HTH907	AD	5/24/2024	125429 Human Resources Spclt IV	N	SR22	73	P	A	1	\$69,732.00	Y	N
HTH907	AD	3/2/2007	118380 Human Resources Spclt IV	N	SR22	73	P	A	1	\$75,396.00	Y	N
HTH100	KE	9/2/1997	52071 Human Resources Spclt IV	N	SR22	73	P	A	1	\$67,056.00	Y	N
HTH610	FL	9/20/1996	51109 Human Resources Spclt IV	N	SR22	73	P	B	1	\$84,828.00	Y	N
HTH907	AD	9/16/1994	49076 Human Resources Spclt IV	N	SR22	73	P	A	1	\$71,016.00	N	N
HTH460	HF	1/31/1994	48061 Human Resources Spclt IV	N	SR22	73	P	A	1	\$88,212.00	Y	N
HTH560	KC	12/9/1993	48035 Human Resources Spclt IV	N	SR22	73	P	A	1	\$91,728.00	Y	N
HTH907	AD	4/23/1990	42544 Human Resources Spclt IV	N	SR22	73	P	A	1	\$78,420.00	Y	N
HTH420	HB		28985 Human Resources Spclt IV	N	SR22	73	P	A	1	\$72,516.00	Y	N
HTH501	KB		28402 Human Resources Spclt IV	N	SR22	73	P	A	1	\$88,212.00	Y	N
HTH907	AD	7/1/1997	52036 Human Resources Spclt V	N	SR24	73	P	A	1	\$79,872.00	N	N
HTH430	HQ		44253 Human Resources Spclt V	N	SR24	73	P	A	1	\$91,728.00	Y	N
HTH907	AD		2624 Human Resources Spclt V	N	SR24	73	P	A	1	\$99,276.00	Y	N
HTH907	AD		125794 Human Resources Spclt V	N		73	P	A	1	\$0.00	N	N
HTH907	AD		2977 Human Resources Spclt V	N	SR24	73	P	A	1	\$81,564.00	Y	N
HTH907	AD		6015 Human Resources Spclt V	N	SR24	73	P	A	1	\$103,212.00	Y	N
HTH907	AD		6486 Human Resources Spclt V	N	SR24	73	P	A	1	\$91,728.00	Y	N
HTH907	AD		22687 Human Resources Spclt VI	N	SR26	73	P	A	1	\$88,212.00	Y	N
			Human Resources									
HTH907	AD	5/23/2024	125427 Technician VI	N	SR15	63	P	A	1	\$0.00	N	N
			Human Resources									
HTH907	AD	5/13/2022	124272 Technician VI	N	SR15	63	P	A	1	\$59,196.00	Y	N
			Human Resources									
HTH907	AD		32762 Technician VI	N	SR15	63	P	A	1	\$66,660.00	Y	N
			Human Resources									
HTH907	AD		34085 Technician VI	N	SR15	63	P	A	1	\$61,596.00	Y	N
			Human Resources									
HTH907	AD		28826 Technician VI	N	SR15	63	P	A	1	\$54,756.00	Y	N
HTH904	AJ		30870 Planner III	N	SR20	13	P	P	1	\$336.36	N	N
HTH430	HQ	11/1/1991	45821 Human Svcs Prof I	N	SR16	13	P	A	1	\$56,280.00	N	N
HTH907	AK	1/22/2016	121806 Planner IV	N	SR22	13	T	N	1	\$351.36	N	N
HTH501	JO	1/26/2023	124408 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH907	AB		15127 Pre Audit Clerk II	N	SR13	3	P	A	1	\$248.52	N	N
HTH420	HE	11/3/2015	121678 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH420	HE	6/22/2015	121665 Human Svcs Prof III	N	SR22	13	P	A	1	\$68,544.00	N	N
HTH420	HE	8/22/2014	121358 Human Svcs Prof III	N	SR22	13	P	A	1	\$71,268.00	N	N
HTH420	HE	7/31/2014	121397 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH907	AB	6/16/2020	123290 Professional Trainee I	N	SR16	13	P	A	1	\$287.64	N	N
HTH501	JQ	8/23/2006	118048 Human Svcs Prof III	N	SR20	13	P	A	1	\$63,096.00	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH560	CG	8/23/2006	117917 Human Svcs Prof III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH501	JR	12/12/2002	113212 Human Svcs Prof III	N	SR20	13	P	A	1	\$78,996.00	Y	N
HTH501	JQ	7/31/2002	112990 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JQ	7/31/2002	112989 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO	7/22/2002	112977 Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JO	2/6/2002	112738 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO	11/1/2001	112508 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO	2/7/2001	111766 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO	9/1/1999	110225 Human Svcs Prof III	N	SR20	13	P	A	1	\$63,096.00	N	N
HTH420	HP	8/31/2023	124190 Program Specialist III	N	SR20	13	T	A	1	\$336.36	N	N
HTH501	JQ	9/1/1999	110247 Human Svcs Prof III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH501	JQ	9/1/1999	110233 Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JS	9/1/1999	110234 Human Svcs Prof III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH904	AJ	12/29/1999	110432 Program Specialist III	N	SR20	13	P	A	1	\$343.44	N	N
HTH501	JO	9/1/1999	110228 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH560	CG	5/17/1996	50737 Human Svcs Prof III	N	SR20	13	P	N	1	\$64,428.00	Y	N
HTH560	CG	2/23/1995	49090 Human Svcs Prof III	N	SR20	13	P	A	1	\$63,384.00	N	N
HTH560	CG	2/23/1995	49088 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH420	HL	5/5/1994	48101 Human Svcs Prof III	N	SR20	13	P	A	1	\$63,384.00	N	N
HTH501	JO	9/28/1993	48028 Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JO	12/18/1989	43028 Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH560	CG		113000 Human Svcs Prof III	N	SR20	13	P	A	1	\$51,024.00	N	N
HTH501	JS		27366 Human Svcs Prof III	N	SR20	13	P	A	1	\$60,660.00	N	N
HTH501	JR		24866 Human Svcs Prof III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH501	JO		24861 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO		3481 Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH904	AJ	12/29/1999	110432 Program Specialist III	N	SR20	13	P	P	1	\$343.44	N	N
HTH420	HP	10/1/2022	124383 Program Specialist IV	N	SR22	13	T	A	1	\$363.96	N	N
HTH501	JO		24863 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO		27475 Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH560	CG		112759 Human Svcs Prof III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH560	CC	9/25/2025	125221 Human Svcs Prof IV	N		13	P	B	1	\$0.00	N	N
HTH501	JO	2/22/2024	125033 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	2/22/2024	125032 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	2/20/2024	124544 Human Svcs Prof IV	N		13	P	A	1	\$0.00	N	N
HTH501	JQ	10/10/2023	124629 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	N	N
HTH420	HP	9/14/2023	124977 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HF	8/7/2023	124448 Human Svcs Prof IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
HTH420	HP	10/1/2022	124384 Program Specialist IV	N	SR22	13	P	A	1	\$371.76	N	N
HTH420	HP	10/1/2022	124399 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	N	N
HTH840	FF	6/27/2019	122806 Program Specialist IV	N	SR22	13	P	B	1	\$371.76	N	N
HTH420	HP	10/1/2022	124397 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HP	10/1/2022	124398 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HP	10/1/2022	124402 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HP	10/1/2022	124401 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HF	8/17/2022	122954 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH100	DI	8/19/2021	123109 Human Svcs Prof IV	N	SR22	13	T	N	1	\$72,516.00	Y	N
HTH430	HQ	6/24/2021	123086 Human Svcs Prof IV	N	SR22	13	T	A	1	\$0.00	N	N
HTH430	HQ	3/1/2021	123536 Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	N	N
HTH501	JQ	7/8/2019	122894 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH560	CC	9/28/2018	122384 Human Svcs Prof IV	N	SR22	13	T	P	1	\$0.00	N	N
HTH560	CC	9/28/2018	122389 Human Svcs Prof IV	N	SR22	13	T	P	1	\$0.00	N	N
HTH560	CC	9/28/2018	122390 Human Svcs Prof IV	N	SR22	13	T	P	1	\$0.00	N	N

HTH460	HV	2/22/2017	122313 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HE	6/8/2016	121864 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH460	HE	6/8/2016	121872 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HL	3/24/2016	121480 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,200.00	N	N
HTH460	HV	2/29/2016	121865 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV	2/25/2016	121863 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	11/3/2015	121676 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH560	KC	4/15/2015	121537 Program Specialist IV	N	SR24	13	T	P	1	\$318.72	N	N
HTH420	HL	11/2/2015	121618 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	8/27/2015	121649 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	8/27/2015	121648 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	8/27/2015	121644 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	6/22/2015	121656 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	6/22/2015	121664 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE	6/22/2015	121657 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HL	5/12/2015	121606 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HL	5/12/2015	121609 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HL	5/12/2015	121611 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HL	5/12/2015	121622 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HL	5/12/2015	121607 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	4/8/2015	121356 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	4/8/2015	121613 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	3/31/2015	121355 Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	N	N
HTH420	HL	12/30/2014	121476 Human Svcs Prof IV	N	SR22	13	T	A	1	\$59,748.00	N	N
HTH420	HL	12/30/2014	121475 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HL	12/30/2014	121474 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH560	CF	7/3/2013	120924 Program Specialist IV	N	SR22	13	P	N	1	\$371.76	N	N
HTH420	HE	10/16/2014	121484 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	9/30/2014	121464 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,200.00	N	N
HTH907	AB	10/11/2006	118019 Program Specialist IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH420	HE	9/30/2014	121459 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HL	9/10/2014	121345 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,200.00	N	N
HTH420	HE	8/22/2014	121360 Human Svcs Prof IV	N	SR22	13	P	A	1	\$71,268.00	N	N
HTH420	HE	8/22/2014	121359 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	7/31/2014	121393 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	7/31/2014	121398 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	7/22/2014	121379 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	7/22/2014	121371 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	7/22/2014	121373 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH501	JA	9/27/2012	120652 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH501	JN	8/10/2012	120587 Human Svcs Prof IV	N	SR22	13	P	B	1	\$63,384.00	N	N
HTH501	JN	8/10/2012	120588 Human Svcs Prof IV	N	SR22	13	P	B	1	\$78,420.00	Y	N
HTH420	HE	2/17/2011	120225 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	2/17/2011	120228 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE	2/17/2011	120230 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	2/17/2011	120231 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH560	CG	11/17/2008	119194 Human Svcs Prof IV	N	SR22	13	P	A	1	\$77,100.00	N	N
HTH560	CC	12/13/2007	118840 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HS	5/25/2007	118433 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HS	12/15/2006	118270 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JQ	11/14/2006	118049 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HS	8/31/2006	118107 Human Svcs Prof IV	N	SR22	13	P	A	1	\$58,572.00	N	N
HTH501	JR	2/17/2006	117840 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH460	HV	12/5/2005	117737 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	N	N
HTH460	HE	10/10/2005	117644 Human Svcs Prof IV	N	SR22	13	P	A	0.5	\$67,056.00	Y	N
HTH460	HV	12/12/2003	116630 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	CV	6/16/2003	116404 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH501	JA	3/25/2003	116337 Human Svcs Prof IV	N	SR22	13	P	A	1	\$58,572.00	N	N
HTH420	HL	10/4/2002	113119 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH501	JO	8/1/2002	112923 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	JO	7/22/2002	112974 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	JO	7/15/2002	112938 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	6/17/2002	112878 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	JO	6/17/2002	112880 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,776.00	Y	N
HTH501	JO	6/17/2002	112882 Human Svcs Prof IV	N	SR22	13	P	A	1	\$85,332.00	Y	N
HTH501	JO	2/19/2002	112742 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH501	CV	2/11/2002	112733 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	JO	9/1/1999	110227 Human Svcs Prof IV	N	SR22	13	P	A	1	\$85,404.00	Y	N
HTH501	CV	9/1/1999	110232 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HV	7/1/1999	110114 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH460	HE	7/1/1999	110113 Human Svcs Prof IV	N	SR22	13	P	A	1	\$85,332.00	Y	N
HTH460	HE	5/28/1999	110066 Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,484.00	N	N
HTH460	HE	5/28/1999	110062 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH460	HE	5/28/1999	110065 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH460	HE	5/28/1999	110057 Human Svcs Prof IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH460	HE	5/28/1999	110071 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH460	HV	5/28/1999	110083 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HM	2/3/1999	52328 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HM	2/3/1999	52327 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH560	CG	7/23/1998	49553 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH430	HQ	4/23/1998	52121 Human Svcs Prof IV	N	SR22	13	P	A	1	\$71,016.00	N	N
HTH420	HE	1/15/1998	52099 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	12/30/1997	52093 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HV	7/6/1995	50511 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HE	7/6/1995	50512 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JO	2/23/1995	49097 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HM	8/15/1994	49069 Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,556.00	N	N
HTH430	HQ	6/27/1994	49023 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HL	5/27/1994	49009 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HL	5/27/1994	49010 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HM	5/16/1994	48109 Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH420	HM	5/16/1994	48110 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HE	5/13/1994	48111 Human Svcs Prof IV	N	SR22	13	T	A	1	\$74,124.00	N	N
HTH420	HM	5/13/1994	48977 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HM	5/13/1994	48983 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HN	5/9/1994	48106 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,948.00	N	N
HTH420	HN	5/9/1994	48978 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HL	5/5/1994	48098 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH420	HL	5/5/1994	48100 Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	N	N
HTH420	HL	5/5/1994	48096 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HL	5/5/1994	48095 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH420	HE	5/5/1994	48099 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HL	5/5/1994	48102 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	5/4/1994	48093 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH590	GR	12/14/2016	121722 Program Specialist V	N	SR24	13	P	A	1	\$409.68	N	N
HTH907	AP	7/14/2016	121926 Program Specialist V	N	SR24	13	P	A	1	\$409.68	N	N

HTH420	HE	5/3/1994	48079 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH501	JO	4/23/1992	46069 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH430	HQ	11/1/1991	45820 Human Svcs Prof IV	N	SR22	13	P	A	1	\$83,388.00	N	N
HTH460	HE	9/10/1991	45425 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HE	9/10/1991	45426 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	JS	8/13/1990	43114 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV	2/15/1990	42977 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH730	MT	3/18/2014	121173 Public Health Educator IV	N	SR22	13	P	A	1	\$371.76	N	N
HTH420	HN	2/2/1990	43147 Human Svcs Prof IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH501	JQ	11/3/1989	42721 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HV	9/9/1989	42200 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH760	MS		6744 Research Statistician IV	N	SR22	13	P	A	1	\$371.76	N	N
HTH460	HE	12/13/1988	41100 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CG		26202 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH460	HV		110266 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH420	HE		14510 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH501	JO		27492 Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	N	N
HTH420	HM		26892 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH501	JA		28954 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH460	HE		31478 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	N	N
HTH420	HE		37477 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	N	N
HTH560	CG		23746 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	N	N
HTH501	JO		25224 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	N	N
HTH460	HE		40505 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	N	N
HTH501	JS		27194 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	N	N
HTH460	HV		108741 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HO	7/5/2016	122030 Social Worker IV	N	SR22	13	T	N	1	\$351.36	N	N
HTH460	HV		111461 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JA	10/15/2013	121021 Social Worker IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH420	HL		3863 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JR		21733 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	JO		27474 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HV		110251 Human Svcs Prof IV	N	SR22	13	P	A	1	\$89,124.00	Y	N
HTH430	HQ		28624 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CC		15938 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HV		110409 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HV		110487 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH460	HV		110626 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH720	MP	9/15/1992	46847 Social Worker V	N	SR24	13	P	A	1	\$418.32	N	N
HTH460	HV		110423 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		108740 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		110405 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JR		27733 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH460	HV		108755 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HV		108761 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HS		14420 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HV		111462 Human Svcs Prof IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH460	HE		36828 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH460	HV		40504 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		108742 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH560	CC		26102 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HE		40500 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JO		28403 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N

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HTH501	JA		30088 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CC		39017 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HN		15090 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HE		110454 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		108744 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH420	HM		9143 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		17804 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE		15201 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HL		9931 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JO		27427 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HV		110263 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JQ		15930 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HE		31042 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	JQ		30048 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE		36268 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		108753 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH560	CC		10263 Human Svcs Prof IV	N	SR22	13	P	A	1	\$85,404.00	Y	N
HTH420	HP	10/1/2022	124396 Human Svcs Prof V	N	SR24	13	P	A	1	\$86,376.00	N	N
HTH560	CC	9/28/2018	122383 Human Svcs Prof V	N	SR24	13	T	P	1	\$0.00	N	N
HTH420	HE	4/29/2016	121663 Human Svcs Prof V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH420	HM	4/28/2016	121477 Human Svcs Prof V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH420	HN	1/21/2016	121487 Human Svcs Prof V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH420	HL	11/13/2015	121617 Human Svcs Prof V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH420	HE	10/30/2015	121643 Human Svcs Prof V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH420	HE	4/10/2015	121612 Human Svcs Prof V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH420	HE	1/30/2015	121507 Human Svcs Prof V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	10/9/2014	121493 Human Svcs Prof V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH420	HE	9/4/2014	121357 Human Svcs Prof V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH501	JA	1/21/2014	121094 Human Svcs Prof V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH501	JA	12/12/2002	113192 Human Svcs Prof V	N	SR24	13	P	B	1	\$84,828.00	Y	N
HTH501	JO	10/31/2000	111436 Human Svcs Prof V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH501	JO	2/29/2000	110568 Human Svcs Prof V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH420	HL	3/11/1999	52330 Human Svcs Prof V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH460	HV	9/27/1996	51113 Human Svcs Prof V	N	SR24	13	P	A	1	\$102,852.00	Y	N
HTH460	HV	9/20/1996	51107 Human Svcs Prof V	N	SR24	13	P	A	1	\$95,424.00	Y	N
HTH460	HV	9/20/1996	51108 Human Svcs Prof V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH460	HE	4/3/1996	50545 Human Svcs Prof V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH420	HE		13366 Human Svcs Prof V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH560	CF		26473 Human Svcs Prof V	N	SR24	13	P	A	1	\$78,420.00	N	N
HTH501	JR		12497 Human Svcs Prof V	N	SR24	23	P	A	1	\$78,420.00	Y	N
HTH501	JO		28375 Human Svcs Prof V	N	SR24	23	P	A	1	\$96,000.00	Y	N
HTH560	CT		22750 Human Svcs Prof V	N	SR24	13	P	P	1	\$81,564.00	Y	N
HTH501	CV		12477 Human Svcs Prof V	N	SR24	13	P	A	1	\$72,516.00	Y	N
HTH501	JO		27350 Human Svcs Prof V	N	SR24	23	P	A	1	\$96,000.00	Y	N
HTH460	HE		25566 Human Svcs Prof V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH905	AH		27827 Human Svcs Prof V	N	SR24	13	P	N	1	\$75,396.00	Y	N
HTH460	HV		39659 Human Svcs Prof V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH501	JQ		12496 Human Svcs Prof V	N	SR24	23	P	A	1	\$75,396.00	Y	N
HTH420	HM		14930 Human Svcs Prof V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH501	JO		28135 Human Svcs Prof V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH420	HM		121640 Human Svcs Prof V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH460	HV	12/21/2016	121986 Human Svcs Prof VI	N	SR26	23	P	A	1	\$103,212.00	Y	N
HTH501	JO	3/10/2000	110567 Human Svcs Prof VI	N	SR26	23	P	A	1	\$111,624.00	N	N

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HTH460	HE	9/6/1996	51111 Human Svcs Prof VI	N	SR26	23	P	A	1	\$91,728.00	N	N
HTH460	HV		25401 Human Svcs Prof VI	N	SR26	23	P	A	1	\$99,276.00	Y	N
HTH460	HE		8686 Human Svcs Prof VI	N	SR26	23	P	A	1	\$107,340.00	Y	N
			Info Technology Support									
HTH420	HB	9/18/2023	124975 Tech	N	SR15	3	T	A	1	\$48,936.00	N	N
			Info Technology Support									
HTH420	HB	9/1/2011	120261 Tech	N	SR15	3	T	A	1	\$50,652.00	Y	N
			Info Technology Support									
HTH560	KC	10/8/2004	117074 Tech	N	SR15	3	P	B	1	\$59,196.00	Y	N
			Info Technology Support									
HTH131	DA	7/11/2003	116414 Tech	N	SR15	3	T	N	1	\$50,652.00	Y	N
			Info Technology Support									
HTH501	KB	4/22/2003	116351 Tech	N	SR15	3	P	A	1	\$66,660.00	Y	N
			Info Technology Support									
HTH590	GP	6/14/2000	110735 Tech	N	SR15	3	T	P	1	\$50,652.00	Y	N
			Info Technology Support									
HTH460	HF	8/23/1999	110239 Tech	N	SR15	3	P	A	1	\$50,652.00	Y	N
			Info Technology Support									
HTH460	HO	6/28/1999	110111 Tech	N	SR15	3	P	B	1	\$48,936.00	N	N
			Info Technology Support									
HTH460	HC	6/28/1999	110112 Tech	N	SR15	3	P	B	1	\$52,656.00	Y	N
			Info Technology Support									
HTH100	KJ		30776 Tech	N	SR15	3	P	A	1	\$69,216.00	Y	N
HTH907	AA	12/28/2016	122256 Information Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH560	KC	6/28/1995	50141 Information Specialist III	N	SR20	13	P	N	1	\$67,056.00	Y	N
HTH907	AA		122803 Information Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
			Information Technology									
HTH420	HB	7/26/2023	124197 Band A	N	SR20	13	T	A	1	\$61,944.00	Y	N
			Information Technology									
HTH420	HB	10/1/2022	124414 Band A	N	SR20	13	T	A	1	\$64,428.00	Y	N
			Information Technology									
HTH460	HF	8/17/2020	123303 Band A	N	SR20	13	P	A	1	\$64,428.00	Y	N
			Information Technology									
HTH100	DH	7/30/2019	123031 Band A	N	SR20	13	T	P	1	\$59,532.00	Y	N
			Information Technology									
HTH610	FL	7/10/2006	118013 Band A	N	SR20	13	P	B	1	\$78,420.00	Y	N
			Information Technology									
HTH460	HF	8/23/1999	110236 Band A	N	SR20	13	P	A	1	\$61,944.00	Y	N
			Information Technology									
HTH560	CG	6/10/1996	50740 Band A	N	SR20	13	P	N	1	\$77,100.00	N	N
			Information Technology									
HTH907	AK		122068 Band A	N	SR20	13	T	N	1	\$61,944.00	Y	N
			Information Technology									
HTH501	KB	11/25/2025	125883 Band B	N		13	P	A	1	\$0.00	N	N
			Information Technology									
HTH420	HB	4/9/2025	125424 Band B	N		13	T	A	1	\$0.00	N	N
			Information Technology									
HTH420	HB	7/26/2023	124198 Band B	N		13	T	A	1	\$0.00	N	N
			Information Technology									
HTH840	FE	1/24/2023	124411 Band B	N	SR24	13	P	A	1	\$88,212.00	Y	N
			Information Technology									
HTH420	HB	10/1/2022	124425 Band B	N	SR24	13	T	A	1	\$81,564.00	Y	N

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HTH420	HB	10/1/2022	Information Technology 124442 Band B	N	SR22	13	T	A	1	\$75,396.00	Y	N
HTH420	HB	10/1/2022	Information Technology 124413 Band B	N	SR22	13	T	A	1	\$72,516.00	Y	N
HTH460	HF	8/17/2020	Information Technology 123301 Band B	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HF	8/17/2020	Information Technology 123302 Band B	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH596	KM	8/19/2019	Information Technology 123083 Band B	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH849	FA	7/17/2019	Information Technology 122523 Band B	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH501	KB	6/14/2018	Information Technology 122578 Band B	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH131	DJ	8/14/2017	Information Technology 122426 Band B	N	SR24	13	T	N	1	\$83,064.00	N	N
HTH907	AM	2/17/2015	Information Technology 121560 Band B	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH907	AN	6/7/2013	Information Technology 120934 Band B	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH131	DJ	12/12/2012	Information Technology 120794 Band B	N	SR24	13	T	P	1	\$81,564.00	Y	N
HTH420	HB	9/1/2011	Information Technology 120263 Band B	N	SR22	13	T	A	1	\$72,516.00	Y	N
HTH420	HB	9/1/2011	Information Technology 120262 Band B	N	SR24	13	T	A	1	\$85,908.00	Y	N
HTH501	KB	1/7/2011	Information Technology 120215 Band B	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH720	MP	12/31/2008	Information Technology 119200 Band B	N	SR22	13	P	P	1	\$67,056.00	Y	N
HTH710	MB	7/31/2008	Information Technology 119005 Band B	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH710	MB	12/5/2007	Information Technology 118810 Band B	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH440	HD	10/10/2006	Information Technology 118211 Band B	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH760	MS	10/6/2006	Information Technology 118131 Band B	N	SR22	13	T	B	1	\$83,388.00	N	N
HTH501	KB	5/3/2006	Information Technology 117921 Band B	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH840	FK	10/10/2005	Information Technology 117636 Band B	N	SR22	13	P	W	1	\$91,656.00	Y	N
HTH560	KC	6/6/2005	Information Technology 117401 Band B	N	SR22	13	P	B	1	\$85,272.00	Y	N
HTH840	FH	2/23/2005	Information Technology 117292 Band B	N	SR22	13	P	W	1	\$67,056.00	Y	N
HTH560	CG	1/10/2002	Information Technology 112464 Band B	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH720	MP	9/15/1992	46847 Social Worker V	N	SR24	13	P	P	1	\$418.32	N	N
HTH560	CG	5/8/1996	50741 Speech Pathologist IV	N	SR22	13	P	N	1	\$371.76	N	N
HTH560	GI	9/1/1999	Information Technology 110176 Band B	N	SR24	13	P	A	1	\$95,424.00	Y	N

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			Information Technology									
HTH460	HF	8/23/1999	110238 Band B	N	SR22	13	P	A	1	\$65,916.00	N	N
			Information Technology									
HTH460	HF	8/23/1999	110240 Band B	N	SR22	13	T	U	1	\$81,564.00	Y	N
			Information Technology									
HTH610	FL	7/23/1999	110155 Band B	N	SR22	13	P	B	1	\$67,056.00	Y	N
			Information Technology									
HTH430	HQ	9/25/1997	52069 Band B	N	SR24	13	P	A	1	\$103,212.00	Y	N
			Information Technology									
HTH131	DA	8/7/1997	52067 Band B	N	SR24	13	P	N	1	\$81,564.00	Y	N
			Information Technology									
HTH840	FF	7/8/1996	51086 Band B	N	SR22	13	P	B	1	\$69,732.00	Y	N
			Information Technology									
HTH840	FJ	7/6/1995	50521 Band B	N	SR22	13	P	P	1	\$69,732.00	Y	N
			Information Technology									
HTH907	AG	12/11/1992	47166 Band B	N	SR24	13	P	A	1	\$91,728.00	Y	N
			Information Technology									
HTH420	HB	10/14/1992	46923 Band B	N	SR22	13	P	A	1	\$84,828.00	Y	N
			Information Technology									
HTH907	AL	7/26/1990	43562 Band B	N	SR22	13	P	A	1	\$84,828.00	Y	N
			Information Technology									
HTH907	AG	7/26/1990	43563 Band B	N	SR22	13	P	A	1	\$91,728.00	Y	N
			Information Technology									
HTH907	AG	6/9/1990	43134 Band B	N	SR24	13	P	A	1	\$103,212.00	Y	N
			Information Technology									
HTH907	AP		120785 Band B	N	SR24	13	P	A	1	\$93,444.00	N	N
			Information Technology									
HTH907	AK		122067 Band B	N	SR22	13	T	N	1	\$69,732.00	Y	N
			Information Technology									
HTH560	KC		38563 Band B	N	SR24	13	P	N	1	\$102,852.00	Y	N
			Information Technology									
HTH710	MK		121593 Band B	N	SR22	13	T	N	1	\$64,428.00	Y	N
			Information Technology									
HTH460	HF		123331 Band B	N	SR22	13	P	A	1	\$91,728.00	Y	N
			Information Technology									
HTH907	AG		27929 Band B	N	SR22	13	P	A	1	\$75,396.00	Y	N
			Information Technology									
HTH907	AG		23563 Band B	N	SR24	13	P	A	1	\$102,996.00	Y	N
			Information Technology									
HTH907	AG		17856 Band B	N	SR22	13	P	A	1	\$72,516.00	Y	N
			Information Technology									
HTH710	MH		35764 Band B	N	SR22	13	P	A	1	\$91,728.00	Y	N
			Information Technology									
HTH460	HF	11/2/2022	124491 Band C	N	SR28	23	P	B	1	\$105,072.00	Y	N
			Information Technology									
HTH420	HB	12/8/2020	123526 Band C	N	SR28	23	T	A	1	\$125,196.00	Y	N
			Information Technology									
HTH849	FA	1/31/2020	123122 Band C	N	SR28	13	P	A	1	\$116,100.00	Y	N
			Information Technology									
HTH131	DJ	7/30/2019	123055 Band C	N	SR26	13	T	P	1	\$103,212.00	Y	N
			Information Technology									
HTH501	CV	3/7/2016	121884 Band C	N	SR09	23	P	A	1	\$35,052.00	N	N

HTH907	AG		Information Technology	30357	Band C	N	SR26	23	P	A	1	\$103,212.00	Y	N
HTH730	MQ		Information Technology	15309	Band C	N	SR26	23	P	A	1	\$111,624.00	Y	N
HTH907	AG		Information Technology	15309	Band C	N	SR26	23	P	A	1	\$111,624.00	Y	N
HTH907	AK		Information Technology	122069	Band C	N	SR28	13	T	N	1	\$111,624.00	Y	N
HTH907	AG		Information Technology	27320	Band D	N	EM05	35	P	A	1	\$160,236.00	Y	N
HTH430	HQ		2110 Institution Facilities Supt II			N	SR24	4	P	A	1	\$77,796.00	Y	N
HTH430	HQ		2261 Institution Food Svcs Mgr III			N	F208	2	P	A	1	\$79,140.00	Y	N
HTH430	HQ	12/11/1995	50727 Institution Housekeeper II			N	F203	2	P	A	1	\$65,016.00	Y	N
HTH100	DG		964 Institution Operations Mgr			N	EM03	31	P	A	1	\$104,352.00	Y	N
HTH100	DI	6/8/2024	125037 ISEE Dis Intervention Spclt			Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125038 ISEE Dis Intervention Spclt			Y		13	T	N	1	\$0.00	N	N
HTH100	DI	6/8/2024	125039 ISEE Dis Intervention Spclt			Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125040 ISEE Dis Intervention Spclt			Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125041 ISEE Dis Intervention Spclt			Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125042 ISEE Dis Intervention Spclt			Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125043 ISEE Dis Intervention Supvr			Y		23	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125044 ISEE Dis Intervention Supvr			Y		23	T	P	1	\$0.00	N	N
HTH100	DH	7/12/2023 HRS 76-11.6	124807 ISEE Epidemiologist			Y	SRNA	13	T	P	1	\$88,860.00	Y	N
HTH430	HQ	12/24/2020	123610 Janitor II			N	BC02	1	P	A	1	\$48,228.00	N	N
HTH430	HQ	12/24/2020	123619 Janitor II			N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ	12/24/2020	123617 Janitor II			N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ	12/24/2020	123608 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123614 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123615 Janitor II			N	BC02	1	P	A	1	\$0.00	N	N
HTH430	HQ	12/24/2020	123606 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123620 Janitor II			N	BC02	1	P	A	1	\$0.00	N	N
HTH430	HQ	12/24/2020	123611 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123618 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123612 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123607 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123609 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123613 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020	123616 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	3/6/1992	46313 Janitor II			N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ	3/6/1992	46314 Janitor II			N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ	3/6/1992	46312 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	3/6/1992	46315 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	3/6/1992	46317 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	3/6/1992	46316 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/30/1991	46078 Janitor II			N	BC02	1	P	A	1	\$48,228.00	N	N
HTH430	HQ	12/30/1991	46080 Janitor II			N	BC02	1	P	A	1	\$48,228.00	N	N
HTH430	HQ	12/30/1991	46081 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/30/1991	46076 Janitor II			N	BC02	1	P	A	1	\$52,416.00	Y	N

Department of Health
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Table 12

HTH430	HQ	12/30/1991	46077 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991	45794 Janitor II	N	BC02	1	P	A	1	\$53,640.00	Y	N
HTH430	HQ	10/28/1991	45793 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991	45795 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991	45796 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991	45797 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991	45792 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991	45791 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991	45790 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		7260 Janitor II	N	BC02	1	P	A	1	\$48,228.00	N	N
HTH430	HQ		27689 Janitor II	N	BC02	1	P	A	1	\$50,640.00	N	N
HTH100	DG		17702 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		19599 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DF		995 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		27690 Janitor II	N	BC02	1	P	A	1	\$58,764.00	Y	N
HTH430	HQ		19596 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		19597 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG		22300 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		18137 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		27692 Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG		1021 Janitor II	N	BC02	1	P	A	1	\$54,576.00	Y	N
HTH430	HQ	11/1/1991	45819 Janitor III	N	WS02	1	P	A	1	\$56,064.00	Y	N
HTH430	HQ	10/12/2022	123554 Janitor Supervisor I	N	F102	2	P	A	1	\$59,184.00	Y	N
HTH430	HQ		2273 Janitor Supervisor I	N	F102	2	P	A	1	\$59,184.00	Y	N
HTH730	MQ		103253 Kauai EMS Physician	Y	LHC1	73	T	A	0.3	\$737.88	Y	N
HTH430	HQ	2/18/2022	123601 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	2/18/2022	123604 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG		1018 Kitchen Helper	N	BC02	1	P	A	1	\$45,936.00	N	N
HTH430	HQ		2314 Kitchen Helper	N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ		6075 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	N	N
HTH430	HQ		2267 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		2268 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		2300 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG		36942 Kitchen Helper	N	BC02	1	P	A	1	\$54,576.00	Y	N
HTH430	HQ		7250 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG		1019 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH610	FN	12/27/2016	122265 Laboratory Assistant II	N	SR08	3	P	A	1	\$34,356.00	N	N
HTH560	CG	3/3/1995	50147 Speech Pathologist IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH710	MJ	1/12/2017	122223 Laboratory Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH710	MK		31771 Laboratory Assistant III	N	SR10	3	P	A	1	\$34,020.00	N	N
HTH710	MG		34586 Laboratory Assistant III	N	SR10	3	P	A	1	\$40,248.00	N	N
HTH710	MJ		22131 Laboratory Assistant III	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH100	DD	3/18/2022	123897 Statistics Clerk I	N	SR10	3	T	P	1	\$232.20	N	N
HTH610	FN		14827 Vector Control Inspector I	N	SR11	3	P	A	1	\$249.60	N	N
HTH710	MK		10389 Laboratory Assistant III	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH710	MG		40144 Laboratory Assistant III	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH710	MJ		12520 Laboratory Assistant III	N	SR10	3	P	A	1	\$56,904.00	Y	N
HTH430	HQ	8/12/2022	123622 Laundry Worker I	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		19262 Laundry Worker I	N	BC03	1	P	A	1	\$52,080.00	N	N
HTH430	HQ		11060 Laundry Worker I	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2257 Laundry Worker II	N	WS03	1	P	A	1	\$57,696.00	Y	N
HTH430	HQ		16020 Librarian IV	N	SR22	13	P	A	1	\$91,728.00	Y	N

Department of Health
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Table 12

HTH100	DD	4/8/2019	122855	Licensed Practical Nurse II	N		10	T	P	1	\$0.00	N	N
HTH420	HM	1/21/2016	121750	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$59,196.00	N	N
HTH420	HM	1/21/2016	121751	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	DD	11/29/2012	120727	Licensed Practical Nurse II	N	HE08	10	T	P	1	\$61,272.00	Y	N
HTH760	MS	5/5/2025	125678	Account Clerk III	N	SR11	3	P	A	1	\$249.60	Y	Y
HTH100	KJ	7/23/2001	112266	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	DD	5/9/1996	51071	Licensed Practical Nurse II	N	HE08	10	T	P	1	\$61,272.00	N	N
HTH420	HN		24371	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$56,376.00	N	N
HTH420	HL		22238	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$59,196.00	N	N
HTH100	DD		4944	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH420	HL		7240	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$64,332.00	Y	N
HTH100	DH		24952	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	KJ		27221	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	KJ		26104	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	KJ		31901	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH420	HE		7195	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$63,420.00	Y	N
HTH420	HE		21979	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	KJ		26105	Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	DI		23805	Light Truck Driver	N	BC04	1	P	P	1	\$56,064.00	Y	N
HTH100	DF		937	Light Truck Driver	N	BC04	1	P	A	1	\$56,064.00	Y	N
HTH131	DJ	10/13/2020 HRS 76-16b 12s	123487	LIW Administrative Specialist	Y	SRNA	13	T	P	1	\$63,300.00	Y	N
HTH131	DJ	10/13/2020 HRS 76-16b 12s	123486	LIW Administrative Specialist LIW Associate State Lab	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH131	DJ	9/16/2022	123450	Admr	Y	SRNA	13	T	P	1	\$156,300.00	Y	N
HTH131	DJ	1/27/2021	123476	LIW Biosafety Officer	Y	SRNA	13	T	N	1	\$64,428.00	Y	N
HTH840	FH	10/7/2024	125519	LIW EC Chemist	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH840	FH	9/30/2024	125529	LIW EC Managing Chemist	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH840	FH	9/30/2024	125530	LIW Emerg Cont Q&S Offcr	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH840	FH	9/30/2024	125524	LIW Grants & Project Spclt	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH131	DJ	11/19/2020	123459	LIW Laboratory Assistant	Y	SRNA	3	T	P	1	\$43,272.00	Y	N
HTH131	DJ	1/5/2021	123464	LIW Microbiologist	Y	SRNA	13	T	P	1	\$59,532.00	Y	N

HTH131	DJ	1/5/2021	123482 LIW Microbiologist	Y	SRNA	13	T	P	1	\$57,252.00	Y	N
HTH131	DJ	1/5/2021	123442 LIW Microbiologist	Y	SRNA	13	T	P	1	\$59,532.00	Y	N
HTH131	DJ	12/24/2020	123445 LIW Microbiologist	Y	SRNA	13	T	N	1	\$58,296.00	N	N
HTH131	DJ	12/24/2020	123447 LIW Microbiologist	Y	SRNA	13	T	N	1	\$57,252.00	Y	N
HTH131	DJ	10/20/2020	123429 LIW Microbiologist	Y	SRNA	13	T	P	1	\$63,096.00	N	N
HTH131	DJ	5/6/2021	123480 LIW Molecular Biologist	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	10/20/2020	123449 LIW QA & QC Specialist	Y	SRNA	13	T	P	1	\$74,400.00	N	N
HTH131	DJ	11/17/2020	123466 LIW Secretary LIW Wastewater	Y	SRNA	3	T	P	1	\$49,716.00	Y	N
HTH131	DJ	1/30/2025	125628 Microbiologist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH430	HQ		2125 LPN - Hospital (E)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		2171 LPN - Hospital (FP)	N	HE08	10	P	A	1	\$65,016.00	Y	N
HTH430	HQ		2167 LPN - Hospital (FP)	N	HE08	10	P	A	1	\$65,016.00	Y	N
HTH430	HQ	3/22/2013	120872 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$56,376.00	N	N
HTH430	HR	3/12/2012	120478 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$47,772.00	N	N
HTH430	HQ	7/7/1994	49047 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$52,152.00	N	N
HTH430	HQ	7/7/1994	49050 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		10965 LPN - Mental Health (FP)	N	HE06	10	P	A	1	\$46,440.00	N	N
HTH430	HQ		2147 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$50,196.00	N	N
HTH430	HQ		25870 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$48,288.00	N	N
HTH430	HQ		10966 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$52,152.00	N	N
HTH501	KB		40064 Accountant III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH430	HQ		26126 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		15785 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		7216 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		2233 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		25873 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$64,788.00	Y	N
HTH430	HQ		10969 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		25874 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		2217 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$65,364.00	Y	N
HTH430	HQ		15786 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ	8/18/2022	123591 Maintenance Mechanic I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ		9615 Maintenance Mechanic I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ		2112 Maintenance Mechanic I Maintenance Mechanic	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ		4454 Supvr	N	F109	2	P	A	1	\$78,360.00	Y	N
HTH907	AB	1/5/2005	117271 Management Analyst I	N	SR22	73	P	A	1	\$71,016.00	N	N
HTH849	FB	7/30/2025	125619 Administrative Assistant II	N	SR14	3	P	A	1	\$280.68	Y	Y
HTH730	MQ		101601 Maui EMS Physician	Y	LHC1	73	T	A	0.3	\$763.44	Y	N
HTH495	HA	11/20/2023	125270 MBHWR Asst Proj Dir	Y	SRNA	13	T	P	1	\$158,688.00	Y	N
HTH495	HA	11/17/2023	125271 MBHWR Executive Assistant	Y	SRNA	13	T	P	1	\$111,000.00	N	N
HTH495	HA	11/17/2023	125272 MBHWR Fiscal Officer	Y	SRNA	13	T	P	1	\$95,208.00	Y	N
HTH495	HA	2/6/2024	125343 MBHWR Lead Evaluator	Y	SRNA	13	T	P	1	\$111,624.00	Y	N
HTH495	HA	12/19/2023	125284 MBHWR Program Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH495	HA	12/19/2023	125285 MBHWR Program Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH495	HA	11/2/2023	125248 MBHWR Project Director	Y	SRNA	13	T	P	1	\$179,832.00	Y	N
HTH596	KM	8/12/2022	124333 MC Dispensary Lic Svyr	Y	SRNA	13	T	A	1	\$83,160.00	Y	N
HTH596	KM	8/12/2022	124332 MC Dispensary Lic Svyr	Y	SRNA	13	T	A	1	\$83,160.00	Y	N

HTH596	KM	3/4/2022	MC Dispensary Licensng 124160 Surveyor	Y	SRNA	13	P	A	1	\$83,160.00	Y	N
HTH430	HQ	2/1/2023	Medical Laboratory 123101 Technician	N	SR14	3	P	A	1	\$0.00	N	N
HTH710	MJ	12/3/1988	Medical Laboratory 41047 Technician	N	SR14	3	P	A	1	\$59,196.00	Y	N
HTH710	MJ		Medical Laboratory 40743 Technician	N	SR14	3	P	A	1	\$47,004.00	N	N
HTH430	HQ		28769 Medical Record Technician V	N	SR11	3	P	A	1	\$36,564.00	N	N
HTH430	HQ		2287 Medical Record Technician V Medical Record Technician	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH560	CC	8/12/2008	118547 VI	N	SR13	3	P	A	1	\$52,656.00	Y	N
HTH560	CC	8/12/2008	Medical Record Technician 118548 VI	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH430	HQ	11/18/2022	Medical Record Technician 123556 VII	N	SR15	3	P	A	1	\$46,608.00	N	N
HTH430	HQ		2131 Medical Technologist IV	N	SR22	13	P	A	1	\$83,376.00	N	N
HTH720	MP	11/22/1989	42666 Medical Technologist V	N	SR24	13	P	A	1	\$99,276.00	Y	N
HTH720	MP	11/22/1989	42666 Medical Technologist V	N	SR24	13	P	P	1	\$99,276.00	Y	N
HTH501	KB	5/10/1991	44967 Administrative Assistant II	N	SR14	63	P	A	1	\$280.68	Y	Y
HTH430	HQ		7238 Medical Technologist V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH430	HQ	12/5/1989	42912 Medical Transcriptionist	N	SR12	3	P	A	1	\$47,004.00	N	N
HTH430	HQ		14193 Medical Transcriptionist	N	SR12	3	P	A	1	\$43,068.00	N	N
HTH420	HM	3/8/2023	124454 Mental Health Specialist	N	SR24	13	P	A	1	\$0.00	N	N
HTH460	HO	11/7/2022	124489 Mental Health Specialist	N	SR24	13	P	N	1	\$81,564.00	Y	N
HTH420	HN	12/12/2016	121705 Mental Health Specialist	N	SR24	13	P	A	1	\$80,184.00	N	N
HTH420	HL	11/22/2016	121703 Mental Health Specialist	N	SR24	13	P	A	1	\$75,588.00	N	N
HTH420	HE	11/22/2016	121709 Mental Health Specialist	N	SR24	13	P	A	1	\$68,544.00	N	N
HTH420	HL	11/22/2016	121704 Mental Health Specialist	N	SR25	13	P	A	1	\$0.00	N	N
HTH420	HE	1/13/2015	121511 Mental Health Supervisor II	N	SR26	23	P	A	1	\$88,212.00	Y	N
HTH420	HL	1/7/2015	121473 Mental Health Supervisor II	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH420	HE	1/7/2015	121458 Mental Health Supervisor II	N	SR26	23	P	A	1	\$99,276.00	Y	N
HTH420	HE	9/23/2014	121455 Mental Health Supervisor II	N	SR26	23	P	A	1	\$95,424.00	Y	N
HTH420	HE	8/4/2014	121369 Mental Health Supervisor II	N	SR26	23	P	A	1	\$91,728.00	Y	N
HTH430	HR	2/20/1988	39752 Mental Health Supervisor II	N	SR26	23	P	A	1	\$93,444.00	N	N
HTH460	HS		30116 Mental Health Supervisor II	N	SR26	23	P	A	1	\$88,212.00	Y	N
HTH420	HL		14511 Mental Health Supervisor II	N	SR26	23	P	A	1	\$91,728.00	Y	N
HTH430	HQ		14597 Mental Hlth Vol Svcs Spclt MHP Housing Project	N	SR22	13	P	A	1	\$83,388.00	N	N
HTH907	AP	10/4/2024 HRS 76-16b 12s	125550 Advisor MHP Housing Project	Y	SRNA	13	T	V	1	\$142,968.00	Y	N
HTH907	AP	6/8/2023 HRS 76-16b 12s	124931 Advisor	Y	SRNA	13	T	V	1	\$150,060.00	N	N

HTH907	AP	6/8/2023	HRS 76-16b 12s	MHP Housing Project 124932 Advisor	Y	SRNA	13	T	V	1	\$132,012.00	Y	N
HTH907	AP	4/14/2023	HRS 76-16b 12s	MHP Housing Project 124827 Advisor	Y	SRNA	13	T	V	1	\$137,520.00	Y	N
HTH907	AP	8/16/2023	HRS 76-16b 12s	MHP Housing Project 125066 Analyst	Y	SRNA	13	T	V	1	\$116,364.00	N	N
HTH907	AP	8/16/2023	HRS 76-16b 12s	MHP Housing Project 125067 Analyst	Y	SRNA	13	T	V	1	\$131,736.00	Y	N
HTH907	AP	4/14/2023	HRS 76-16b 12s	MHP Housing Project 124828 Analyst	Y	SRNA	13	T	V	1	\$124,308.00	N	N
HTH907	AP	6/8/2023	HRS 76-16b 12s	MHP Housing Project 124928 Manager	Y	SRNA	13	T	V	1	\$174,240.00	Y	N
HTH907	AP	4/14/2023	HRS 76-16b 12s	MHP Housing Project 124824 Manager	Y	SRNA	13	T	V	1	\$175,704.00	Y	N
HTH907	AB			3141 Administrative Assistant III	N	SR16	63	P	A	1	\$303.84	Y	Y
HTH131	DJ	6/23/1999		110126 Microbiologist II	N	SR18	13	T	P	1	\$57,252.00	Y	N
HTH131	DJ	12/14/2016		122053 Microbiologist III	N	SR20	13	T	P	1	\$64,428.00	Y	N
HTH710	MK	2/25/2016		121591 Microbiologist III	N	SR20	13	T	N	1	\$60,660.00	N	N
HTH710	MK	6/14/2007		118252 Microbiologist III	N	SR20	13	T	P	1	\$61,944.00	Y	N
HTH710	MI	7/30/1991		45272 Microbiologist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH610	FQ	6/27/1989		41769 Microbiologist III	N	SR20	13	P	B	1	\$64,428.00	Y	N
HTH710	MK	6/27/1989		41773 Microbiologist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH560	CW			17309 Administrative Spclt III	N	SR20	13	P	N	1	\$343.44	Y	Y
HTH710	ML			19358 Microbiologist III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH710	ML			3133 Microbiologist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH710	MN			21941 Microbiologist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH710	MI			907 Microbiologist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH710	MM			21940 Microbiologist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH710	MJ			5017 Microbiologist III	N	SR20	13	P	A	1	\$75,396.00	Y	N
HTH131	DJ	4/7/2020		123243 Microbiologist IV	N	SR22	13	T	P	1	\$64,428.00	Y	N
HTH131	DJ	7/16/2019		123029 Microbiologist IV	N	SRNA	13	T	P	1	\$58,572.00	N	N
HTH131	DJ	2/5/2016		121589 Microbiologist IV	N	SR22	13	T	P	1	\$79,872.00	N	N
HTH710	MK	2/5/2016		121590 Microbiologist IV	N	SR22	13	T	N	1	\$81,564.00	Y	N
HTH710	MJ	11/19/2007		118749 Microbiologist IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH710	MI	8/29/1991		45349 Microbiologist IV	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH710	MI	7/30/1991		45271 Microbiologist IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH710	MJ			15951 Microbiologist IV	N	SR22	13	P	A	1	\$73,836.00	N	N
HTH710	MJ			3362 Microbiologist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH710	MI			19646 Microbiologist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH710	MJ			22132 Microbiologist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH100	DH			23804 Microbiologist IV	N	SR22	13	P	P	1	\$81,564.00	Y	N
HTH710	MJ			17510 Microbiologist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH710	MJ			40744 Microbiologist IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH710	MK	2/5/2016		121588 Microbiologist V	N	SR24	13	T	N	1	\$88,212.00	Y	N
HTH710	MJ			3116 Microbiologist V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH710	MJ			11180 Microbiologist V	N	SR24	23	P	A	1	\$99,276.00	Y	N
HTH710	MM			3127 Microbiologist V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH710	MN			3126 Microbiologist V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH710	ML			3122 Microbiologist V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH596	KM	8/24/2015		MMJ Dispensary Licensing 121811 Supvr	Y	SRNA	13	T	A	1	\$88,428.00	Y	N

HTH596	KM	8/20/2015	MMJ Dispensary Licnsng 121815 Surveyr	Y	SRNA	13	T	A	1	\$76,104.00	N	N
HTH596	KM	8/20/2015	MMJ Dispensary Licnsng 121812 Surveyr	Y	SRNA	13	T	A	1	\$77,736.00	Y	N
HTH430	HQ	6/17/2022	123584 Nurse Manager	N	SR23	29	P	A	1	\$145,296.00	N	N
HTH430	HQ	6/17/2022	123583 Nurse Manager	N	SR23	29	P	A	1	\$152,952.00	Y	N
HTH430	HQ	1/15/2021	123572 Nurse Manager	N	SR23	29	P	A	1	\$149,220.00	Y	N
HTH430	HQ	11/12/1992	47266 Nurse Manager	N	SR23	29	P	A	1	\$145,620.00	Y	N
HTH430	HQ	11/12/1992	47267 Nurse Manager	N	SR23	29	P	A	1	\$133,776.00	Y	N
HTH430	HQ		4445 Nurse Manager	N	SR23	29	P	A	1	\$157,524.00	Y	N
HTH430	HQ		11001 Nurse Manager	N	SR23	29	P	A	1	\$149,220.00	Y	N
HTH430	HQ		32856 Nurse Manager	N	SR23	29	P	A	1	\$149,220.00	Y	N
HTH430	HQ		8131 Nurse Manager	N	SR23	29	P	A	1	\$168,600.00	Y	N
HTH430	HQ		25867 Nurse Manager	N	SR23	29	P	A	1	\$149,220.00	Y	N
HTH100	KJ		3006 Nursing Service Manager III	N	EM06	32	P	A	1	\$203,424.00	Y	N
HTH730	MQ		101599 Oahu EMS Physician	Y	LHC1	73	T	A	0.3	\$763.44	Y	N
HTH430	HQ	11/17/1995	50714 Occ Saf & Health Advisor IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH430	HQ	8/16/2022	123548 Occupational Therapist III	N	SR20	13	P	A	1	\$93,312.00	Y	N
HTH430	HQ	8/16/2022	123544 Occupational Therapist III	N	SR20	13	P	A	1	\$86,664.00	Y	N
HTH560	CG	9/9/2002	112999 Occupational Therapist III	N	SR20	13	P	A	1	\$85,800.00	Y	N
HTH560	CG	12/15/1994	49805 Occupational Therapist III	N	SR20	13	P	A	1	\$68,556.00	N	N
HTH560	CG	1/10/1990	43079 Occupational Therapist III	N	SR20	13	P	A	1	\$95,688.00	Y	N
HTH430	HQ	11/27/1989	42914 Occupational Therapist III	N	SR20	13	P	A	1	\$58,296.00	N	N
HTH430	HQ	6/30/1989	41789 Occupational Therapist III	N	SR20	13	P	A	1	\$99,420.00	Y	N
HTH430	HQ		35410 Occupational Therapist III	N	SR20	13	P	A	1	\$86,664.00	Y	N
HTH430	HQ		39783 Occupational Therapist III	N	SR20	13	P	A	1	\$93,312.00	Y	N
HTH430	HQ		33375 Occupational Therapist III	N	SR20	13	P	A	1	\$93,312.00	Y	N
HTH430	HQ		26116 Occupational Therapist III	N	SR20	13	P	A	1	\$100,932.00	Y	N
HTH560	CG		33102 Occupational Therapist III	N	SR20	13	P	A	1	\$86,916.00	Y	N
HTH560	CG	6/5/1996	51080 Occupational Therapist IV	N	SR22	13	P	A	1	\$106,836.00	Y	N
HTH720	MP		27458 Occupational Therapist IV	N	SR22	13	P	A	1	\$69,732.00	N	N
HTH430	HQ		15787 Occupational Therapist IV	N	SR22	13	P	A	1	\$95,724.00	Y	N
HTH430	HQ	8/31/2022	Occupational Therapy Aid 123550 (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	8/31/2022	Occupational Therapy Aid 123552 (FP)	N		10	P	A	1	\$0.00	N	N
HTH430	HQ	3/6/1992	Occupational Therapy Aid 46305 (FP)	N	HE06	10	P	A	1	\$57,804.00	Y	N
HTH430	HQ	3/6/1992	Occupational Therapy Aid 46306 (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/24/2022	Occupational Therapy Asst 123595 (FP)	N		10	P	A	1	\$0.00	N	N
HTH430	HQ		Occupational Therapy Asst 21181 (FP)	N	HE10	10	P	A	1	\$72,012.00	Y	N
HTH560	GI	2/6/1991	44701 Office Assistant II	N	SR06	3	P	N	1	\$47,424.00	N	N
HTH430	HQ	10/30/1990	45828 Office Assistant II	N	SR06	3	P	A	1	\$37,692.00	Y	N
HTH430	HQ	10/9/1990	44247 Office Assistant II	N	SR06	3	P	A	1	\$51,288.00	N	N
HTH560	GI	7/1/1990	43601 Office Assistant II	N	SR06	3	P	N	1	\$47,424.00	N	N
HTH560	GI	7/16/1989	41921 Office Assistant II	N	SR06	3	P	N	1	\$53,856.00	N	N
HTH560	GI	3/16/1989	41369 Office Assistant II	N	SR06	3	P	N	1	\$48,840.00	N	N
HTH560	GI		38658 Office Assistant II	N	SR06	3	P	N	1	\$40,824.00	N	N

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Table 12

HTH100	KJ		30834	Office Assistant II	N	SR06	3	P	A	1	\$45,828.00	Y	N
HTH596	KM	7/16/2025	125468	Office Assistant III	N	SR08	3	P	A	1	\$0.00	N	N
HTH760	MS	9/10/2014	121429	Administrative Spclt IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH760	MS	6/25/2025	125687	Office Assistant III	N	SR08	3	T	A	0.5	\$0.00	N	N
HTH760	MS	6/25/2025	125688	Office Assistant III	N	SR08	3	T	A	0.5	\$0.00	N	N
HTH840	FF	5/19/1989	41565	Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$452.88	Y	Y
HTH760	MS	5/8/2025	125682	Archivist III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH907	AB	1/9/2019	122805	Building Manager	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH907	AN	4/7/2025	125520	Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH907	AA	2/13/2024	125224	Office Assistant III	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH100	DG		5785	Carpenter I	N	BC09	1	P	A	1	\$405.36	Y	Y
HTH560	CC	11/10/2021	124101	Office Assistant III	N	SR08	3	P	B	1	\$39,192.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CC	12/8/2014	121312	IV	N	SR22	13	T	N	1	\$371.76	Y	Y
HTH840	FK	2/22/2021	123266	Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	Y	N
HTH840	FK	2/22/2021	123264	Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	Y	N
HTH840	FK	2/22/2021	123267	Office Assistant III	N	SR08	3	P	W	1	\$44,160.00	Y	N
HTH460	HF	7/16/2020	123299	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH460	HF	7/9/2020	123295	Office Assistant III	N	SR08	3	P	A	1	\$58,008.00	N	N
HTH100	DH	9/9/2019	123062	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH610	FN	8/12/2019	122988	Office Assistant III	N	SR09	3	P	A	1	\$0.00	N	N
HTH720	MP	2/15/2019	122932	Office Assistant III	N	SR08	3	T	A	1	\$39,192.00	Y	N
HTH720	MP	12/20/2017	122481	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AD	12/13/2017	122550	Office Assistant III	N	SR08	63	P	A	1	\$39,192.00	Y	N
HTH596	KM	12/5/2017	122547	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HG	3/31/2017	122336	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP	1/3/2017	122237	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH720	MP	1/3/2017	122237	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	N	N
HTH596	KM	12/28/2016	122274	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH596	KM	12/28/2016	122273	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH596	KM	11/21/2016	122188	Office Assistant III	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH420	HL	6/15/2015	121685	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH906	AC		24342	Compr Hlth Plng Coord	N	SR26	13	P	A	1	\$452.40	Y	Y
HTH420	HL	5/11/2015	121681	Office Assistant III	N	SR08	3	T	A	1	\$47,508.00	N	N
HTH420	HM	5/11/2015	121670	Office Assistant III	N	SR08	3	T	A	1	\$39,192.00	Y	N
HTH420	HL	5/11/2015	121683	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH590	KK	4/20/2015	121366	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH590	KK	8/18/2014	121322	Office Assistant III	N	SR08	3	P	A	1	\$36,072.00	N	N
HTH501	JA	12/13/2013	121022	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JS	10/23/2013	121060	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH840	FJ	8/6/2013	120505	Office Assistant III	N	SR08	3	T	B	1	\$39,192.00	N	N
HTH840	FI	1/9/2001	111645	Contracts Spclt	N	SR22	13	P	N	1	\$371.76	Y	Y
HTH560	KC	6/13/2012	120452	Office Assistant III	N	SR08	3	P	A	1	\$34,356.00	N	N
HTH760	MS	10/3/2011	120384	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH440	HD	8/30/2010	120129	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	CF	4/27/2009	119275	Office Assistant III	N	SR08	3	T	N	1	\$37,872.00	N	N
HTH430	HQ	10/15/2007	118432	Office Assistant III	N	SR08	3	P	A	1	\$36,072.00	N	N
HTH590	KK	1/25/2007	118310	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH849	FD	11/14/2006	118268	Office Assistant III	N	SR08	3	P	P	1	\$37,512.00	N	N
HTH560	CC	9/15/2006	118128	Office Assistant III	N	SR08	3	T	N	1	\$39,192.00	N	N
HTH840	FH	1/19/1999	49560	Engineer III	N	EN22	13	P	W	1	\$451.92	Y	Y
HTH420	HN	11/25/2005	117732	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N

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Table 12

HTH907	AK	10/19/2005	117638	Office Assistant III	N	SR08	3	P	N	1	\$40,764.00	N	N
HTH907	AK	10/19/2005	117637	Office Assistant III	N	SR08	3	T	N	1	\$40,764.00	Y	N
HTH460	HV	10/10/2005	117657	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH907	AK	9/26/2005	117550	Office Assistant III	N	SR08	3	T	N	1	\$42,672.00	N	N
HTH907	AK	9/26/2005	117548	Office Assistant III	N	SR08	3	T	N	1	\$39,192.00	Y	N
HTH907	AK	8/9/2005	117549	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH501	JO	6/6/2005	117407	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JO	6/6/2005	117405	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AP	3/7/2005	117316	Office Assistant III	N	SR08	3	T	N	1	\$27,732.00	N	N
HTH420	HP	7/16/2004	116957	Office Assistant III	N	SR08	3	P	A	1	\$36,072.00	N	N
HTH560	CC	7/13/2004	116912	Office Assistant III	N	SR08	3	P	A	1	\$54,420.00	Y	N
HTH560	CG	7/13/2004	116915	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH100	DE	4/28/2004	116802	Office Assistant III	N	SR08	3	P	P	1	\$40,764.00	Y	N
HTH840	FH	11/13/1995	50702	Engineer V	N	EN26	13	P	W	1	\$602.76	Y	Y
HTH560	KC	12/17/2003	116632	Office Assistant III	N	SR08	3	P	N	1	\$47,700.00	Y	N
HTH610	FN	9/15/2016	122139	Entomologist IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH720	MP	8/1/2003	116434	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH590	GP	12/23/2002	113221	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
Environmental Health Spclt													
HTH610	FR		24521	II	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	JS	12/2/2002	113191	Office Assistant III	N	SR08	3	P	A	1	\$58,008.00	Y	N
HTH131	DC	11/26/2002	113153	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH501	JQ	9/23/2002	113100	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH501	JQ	7/16/2002	112846	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	CV	2/26/2002	112748	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
Environmental Health Spclt													
HTH840	FJ	2/21/1989	41362	III	N	SR20	13	P	P	1	\$343.44	Y	Y
HTH100	KJ	7/23/2001	112268	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH610	FQ	1/4/2001	111653	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH610	FQ	8/3/2000	110938	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH560	CG	8/3/2000	111081	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	CG	8/3/2000	111085	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH590	GR	8/10/1999	110185	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	Y	N
HTH131	DC	6/16/1999	110100	Office Assistant III	N	SR08	3	P	N	1	\$45,912.00	Y	N
HTH849	FB	4/20/1999	52333	Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	N	N
HTH840	FH	7/1/1998	49545	Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	Y	N
Environmental Health Spclt													
HTH610	FR		26063	III	N	SR20	13	P	A	1	\$343.44	Y	Y
Environmental Health Spclt													
HTH840	FF	12/16/2021	123350	IV	N	SR22	13	P	B	1	\$371.76	Y	Y
Environmental Health Spclt													
HTH840	FF	7/3/2017	122386	IV	N	SR22	13	P	B	1	\$371.76	Y	Y
HTH849	FD	9/17/1997	52076	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FJ	7/1/1997	52016	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH430	HQ	3/24/1997	50713	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DD	1/6/1997	51150	Office Assistant III	N	SR08	3	T	P	0.5	\$33,120.00	N	N
Environmental Health Spclt													
HTH840	FF	11/13/2015	121716	IV	N	SR22	13	P	B	1	\$371.76	Y	Y
HTH840	FF	11/17/1995	50720	Office Assistant III	N	SR08	3	P	B	1	\$44,160.00	Y	N
HTH840	FH	11/13/1995	50705	Office Assistant III	N	SR08	3	P	W	1	\$40,764.00	Y	N
HTH840	FJ	5/31/1994	49021	Office Assistant III	N	SR08	3	P	N	1	\$47,700.00	Y	N
HTH501	JR	5/12/1993	47831	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DD	5/3/1993	47810	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N

HTH420	HM	2/19/1993	47638	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH720	MP	7/25/1992	46817	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	Y	N
HTH131	DJ	5/29/1992	46586	Office Assistant III	N	SR08	3	P	A	1	\$42,480.00	Y	N
HTH849	FD	3/25/1992	46427	Office Assistant III	N	SR08	3	P	P	1	\$37,872.00	N	N
HTH460	HV	1/3/1992	46103	Office Assistant III	N	SR08	3	P	A	1	\$37,224.00	N	N
HTH610	FQ	12/31/1991	46082	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH849	FD	12/9/1991	46057	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	Y	N
HTH430	HQ	10/30/1991	45829	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH460	HE	10/29/1991	45732	Office Assistant III	N	SR08	3	P	A	1	\$51,636.00	Y	N
HTH840	FK	10/22/1991	45716	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH420	HG	9/5/1991	45319	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	5/21/1991	45027	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH430	HR	10/19/1990	44330	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH420	HN	8/2/1990	43930	Office Assistant III	N	SR08	3	T	A	1	\$18,900.00	N	N
HTH430	HQ	7/30/1990	43890	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	7/30/1990	43894	Office Assistant III	N	SR08	3	T	A	1	\$53,652.00	Y	N
HTH430	HQ	7/1/1990	43673	Office Assistant III	N	SR08	3	P	A	1	\$36,072.00	N	N
HTH430	HQ	7/1/1990	43738	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH430	HQ	7/1/1990	43737	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	7/1/1990	43667	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH430	HQ	7/1/1990	43672	Office Assistant III	N	SR08	3	P	A	1	\$58,716.00	Y	N
HTH430	HQ	7/1/1990	43669	Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH430	HQ	7/1/1990	43670	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH430	HQ	7/1/1990	43668	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH430	HQ	7/1/1990	43671	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH430	HR	7/1/1990	43666	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
Environmental Health Spclt													
HTH840	FJ	11/30/2007	118596	IV	N	SR22	13	T	P	1	\$371.76	Y	Y
HTH501	JO	12/14/1989	43023	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	CC	11/13/1989	42804	Office Assistant III	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH501	JO	11/3/1989	42759	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FH	9/14/1989	42462	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH610	FQ	8/22/1989	42227	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JO	8/15/1989	42161	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH610	FQ	8/1/1989	42002	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH907	AA	7/17/1989	41919	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	6/30/1989	41787	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH840	FJ	2/21/1989	41363	Office Assistant III	N	SR08	3	P	P	1	\$37,872.00	N	N
HTH430	HQ	1/19/1989	41247	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH840	FI	1/9/1989	41177	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH710	MJ		3722	Office Assistant III	N	SR08	3	P	A	1	\$32,664.00	N	N
Environmental Health Spclt													
HTH849	FD	11/30/2007	118596	IV	N	SR22	13	T	P	1	\$371.76	Y	Y
Environmental Health Spclt													
HTH849	FD	5/10/2004	116837	IV	N	SR22	13	P	P	1	\$371.76	Y	Y
Environmental Health Spclt													
HTH849	FD	1/14/1994	48059	IV	N	SR22	13	P	A	1	\$311.16	Y	Y
Environmental Health Spclt													
HTH849	FD	1/14/1994	48058	IV	N	SR22	13	P	A	1	\$371.76	Y	Y
Environmental Health Spclt													
HTH849	FD	3/14/1991	44835	IV	N	SR22	13	P	A	1	\$371.76	Y	Y
Environmental Health Spclt													
HTH840	FJ	3/7/1991	44859	IV	N	SR22	13	P	N	1	\$371.76	Y	Y

Environmental Health Splct												
HTH840	FF	4/3/1990	42317 IV	N	SR22	13	P	B	1	\$371.76	Y	Y
HTH100	DD		15199 Office Assistant III	N	SR08	3	P	A	1	\$43,812.00	N	N
HTH430	HQ		15779 Office Assistant III	N	SR08	3	P	A	1	\$35,892.00	N	N
HTH560	CF		17305 Office Assistant III	N	SR08	3	P	N	1	\$34,356.00	N	N
HTH100	DE		35321 Office Assistant III	N	SR08	3	P	A	1	\$38,712.00	N	N
HTH430	HQ		39136 Office Assistant III	N	SR08	3	P	A	1	\$34,356.00	N	N
HTH560	GI		36911 Office Assistant III	N	SR08	3	P	N	1	\$51,840.00	N	N
HTH590	GR		31569 Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH100	DI		39725 Epidemiological Specialist III	N	SR20	13	T	N	1	\$343.44	Y	Y
HTH760	MS		11999 Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH590	GP		39261 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH590	GP		39261 Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	N	N
HTH460	HF		123332 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH100	DI		39712 Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	N	N
HTH610	FP	8/23/1989	42247 Food Safety Specialist III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH100	DG		3429 Gen Constr & Mtncs Supvr I	N	F110	2	P	A	1	\$470.52	Y	Y
HTH100	DG	2/22/2024	124546 General Laborer II	N	BC03	1	P	A	1	\$311.04	Y	Y
HTH907	AB		22686 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
Human Resources Assistant												
HTH907	AD		986 III	N	SR09	63	P	A	1	\$230.76	Y	Y
Human Resources Assistant												
HTH907	AD		15212 V	N	SR13	63	P	A	1	\$270.00	Y	Y
HTH501	JQ	11/17/2023	124628 Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH720	MP		15095 Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	N	N
HTH760	MS		38977 Office Assistant III	N	SR08	3	P	A	0.5	\$39,192.00	N	N
HTH100	DD		35297 Office Assistant III	N	SR08	3	T	P	1	\$47,700.00	Y	N
HTH100	KJ		4633 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HP		112664 Office Assistant III	N	SR08	3	P	A	1	\$58,980.00	Y	N
HTH501	JA		12875 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	KJ		31984 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FH		38878 Office Assistant III	N	SR08	3	P	W	1	\$47,700.00	Y	N
HTH907	AM		33989 Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH710	MG		38698 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AL		31738 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DD		17660 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JS	3/20/2007	118384 Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	CV		26684 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH730	MQ		24843 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DG		6536 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH460	HE		40348 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS		16002 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	CG		24472 Office Assistant III	N	SR08	3	P	A	1	\$58,008.00	Y	N
HTH501	JO		27504 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DI		38071 Office Assistant III	N	SR08	3	T	N	1	\$39,192.00	Y	N
HTH100	DD		26273 Office Assistant III	N	SR08	3	P	A	1	\$44,364.00	Y	N
HTH501	JO	9/1/1999	110229 Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH760	MS		10096 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FF		21931 Office Assistant III	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH420	HE		28762 Office Assistant III	N	SR08	3	P	A	1	\$51,636.00	Y	N
HTH760	MS		38976 Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH840	FG	10845	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH100	DI	37427	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH907	AB	4626	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH100	DI	23795	Office Assistant III	N	SR08	3	P	P	1	\$42,480.00	Y	N
HTH840	FK	34043	Office Assistant III	N	SR08	3	P	W	1	\$44,160.00	Y	N
HTH610	FQ	3214	Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH760	MS	30559	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH610	FR	21937	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS	38494	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH100	DD	4630	Office Assistant III	N	SR08	3	P	A	1	\$42,480.00	Y	N
HTH430	HQ	11009	Office Assistant III	N	SR08	3	P	A	1	\$58,008.00	Y	N
HTH560	CG	26269	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH610	FR	40683	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH760	MS	10097	Office Assistant III	N	SR08	3	P	A	1	\$42,480.00	Y	N
HTH760	MS	26345	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	GI	31903	Office Assistant III	N	SR08	3	P	N	1	\$49,668.00	Y	N
HTH100	KJ	29536	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH907	AN	22278	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	GI	24751	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH501	JO	24909	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HE	14191	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH907	AL	3119	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HE	26511	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS	37492	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS	3714	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FG	40617	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH100	KJ	26206	Office Assistant III	N	SR08	3	P	A	1	\$55,812.00	Y	N
HTH905	AH	35853	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH760	MS	19353	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JO	27346	Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	JO	24862	Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH420	HE	12297	Office Assistant III	N	SR08	3	P	A	1	\$58,020.00	Y	N
HTH100	KJ	31039	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HP	124400	Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH100	KJ	28668	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP	37274	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH131	DC	15732	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH560	GI	30351	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH430	HQ	19584	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH560	CW	15245	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH420	HE	12939	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP	36099	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP	36099	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	Y	N
HTH100	KJ	25358	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	GI	31902	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH100	KJ	3931	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DF	22896	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	49554	Office Assistant III	N	SR08	3	P	A	1	\$51,636.00	Y	N
HTH904	AJ	36562	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH904	AJ	36562	Office Assistant III	N	SR08	3	P	N	1	\$53,652.00	Y	N
HTH760	MS	26346	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH760	MS	2995	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH760	MS	38492	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N

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Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH560	CG		25165	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH710	MB		3125	Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH501	JO		38975	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH100	KJ		31548	Office Assistant III	N	SR08	3	P	A	1	\$42,480.00	Y	N
HTH840	FK		21935	Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	Y	N
HTH501	KB		31736	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AG		28771	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS	9/2/2025	125681	Office Assistant IV	N	SR10	3	P	A	1	\$0.00	N	N
HTH760	MS	9/2/2025	125680	Office Assistant IV	N	SR10	3	P	A	1	\$0.00	N	N
HTH596	KM	11/21/2017	122480	Office Assistant IV	N	SR10	3	T	A	1	\$40,248.00	N	N
HTH760	MS	10/3/2011	120381	Office Assistant IV	N	SR10	3	P	A	1	\$37,872.00	N	N
HTH760	MS	10/3/2011	120383	Office Assistant IV	N	SR10	3	P	A	1	\$43,272.00	Y	N
HTH420	HE	11/3/2015	121677	Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH420	HE	10/22/2014	121509	Human Svcs Prof IV	N	SR22	13	P	A	1	\$343.44	Y	Y
HTH460	HV	10/24/2005	117659	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH501	JQ	9/23/2002	113099	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	N	N
HTH501	CU	4/27/1989	41490	Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH760	MS	6/28/1999	110104	Office Assistant IV	N	SR10	3	P	P	1	\$50,652.00	Y	N
HTH760	MS	6/28/1999	110103	Office Assistant IV	N	SR10	3	P	B	1	\$52,656.00	Y	N
HTH131	DC	5/26/1999	54729	Office Assistant IV	N	SR10	3	P	N	1	\$40,248.00	N	N
HTH460	HV	7/29/1996	51093	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH460	HS	7/29/1996	51092	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH460	HE	7/17/1995	50526	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH760	MS		17469	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	N	N
HTH100	DG		5075	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH760	MS		40498	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH730	MQ		34944	Office Assistant IV	N	SR10	3	P	A	1	\$56,904.00	Y	N
HTH100	DG		1016	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH430	HQ		6012	Office Assistant IV	N	SR10	3	P	A	1	\$43,272.00	Y	N
HTH100	KJ		4625	Office Assistant IV	N	SR10	3	P	A	1	\$56,904.00	Y	N
HTH760	MS		15230	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH100	KJ		3032	Office Assistant IV	N	SR10	3	P	A	1	\$46,800.00	Y	N
HTH100	DD		20430	Office Assistant IV	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH100	DD		4628	Office Assistant IV	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH100	KJ		11151	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH907	AL		4594	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH760	MS		38491	Office Assistant IV	N	SR10	3	P	A	1	\$48,648.00	Y	N
HTH100	KJ		3072	Office Assistant IV	N	SR10	3	P	A	1	\$61,596.00	Y	N
HTH100	DD		4632	Office Assistant IV	N	SR10	3	P	A	1	\$54,756.00	Y	N
HTH100	KJ		12160	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH907	AM		3055	Office Assistant IV	N	SR10	3	P	A	1	\$46,800.00	Y	N
HTH760	MS		19284	Office Assistant IV	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH760	MS		2992	Office Assistant IV	N	SR10	3	P	A	1	\$59,196.00	Y	N
HTH100	DD		3002	Office Assistant IV	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH100	KJ		3031	Office Assistant IV	N	SR10	3	P	A	1	\$48,648.00	Y	N
HTH100	KJ		4872	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH760	MS		21865	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH907	AN		6475	Office Assistant IV	N	SR10	3	P	A	1	\$43,272.00	Y	N
HTH430	HQ		7259	Office Assistant IV	N	SR10	3	P	A	1	\$56,904.00	Y	N
HTH100	DG		22270	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH908	AR	3/12/2007	118385	OLA Executive Director	Y	SRNA	93	P	A	1	\$91,908.00	Y	N
HTH440	HD	1/30/2023 HRS	124565	Opioid Settlement OA	Y	SRNA	3	T	T	1	\$47,700.00	Y	N

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HTH440	HD	1/20/2023 HRS 76-16(b) (12)	124564 Opioid Settlement Prgm Spclt	Y	SRNA	13	T	T	1	\$67,056.00	Y	N
HTH440	HD	1/20/2023 HRS 76-16(b) (12)	124563 Opioid Settlement Proj Coord	Y	SRNA	13	T	T	1	\$126,948.00	Y	N
HTH430	HQ		6063 Painter I	N	BC09	1	P	A	1	\$70,272.00	N	N
HTH430	HQ		8162 Painter I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ		2279 Painter II	N	WS09	1	P	A	1	\$74,568.00	Y	N
HTH100	DF	3/1/2025	124627 Para Medical Assistant I	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH100	DG	3/21/2012	120440 Para Medical Assistant I	N	HE08	10	P	A	1	\$52,152.00	N	N
HTH100	DF	5/24/2002	112845 Para Medical Assistant I	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH100	DG	7/3/1989	41800 Para Medical Assistant I	N	HE02	10	T	A	1	\$50,616.00	Y	N
HTH100	KJ		28670 Para Medical Assistant I	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH100	DF	9/19/2003	116486 Para Medical Assistant II	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH100	DF	4/24/1998	52112 Para Medical Assistant II	N	HE08	10	P	A	1	\$46,752.00	N	N
HTH100	DD	2/22/1995	50169 Para Medical Assistant II	N	HE04	10	T	P	1	\$52,452.00	Y	N
HTH100	DD	8/10/1993	48016 Para Medical Assistant II	N	HE04	10	T	P	1	\$52,452.00	Y	N
HTH100	DD	8/10/1993	48017 Para Medical Assistant II	N	HE04	10	T	P	1	\$52,452.00	Y	N
HTH100	DE		35882 Para Medical Assistant II	N	HE04	10	P	P	1	\$52,452.00	Y	N
HTH590	GP	10/24/2023	125236 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH590	GP	10/13/2023	125029 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH100	DD	5/25/1995	50167 Para Medical Assistant III	N	HE06	10	T	P	1	\$56,712.00	Y	N
HTH590	GP		24841 Para Medical Assistant III	N	HE06	10	P	A	1	\$49,704.00	N	N
HTH590	GP		30537 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH590	GP		30539 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH590	GP		30536 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH590	GP		30538 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH420	HL		17453 Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH590	GP		30705 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		11061 Patients Accounts Manager Pediatric MH Care Access	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH560	KC	4/29/2022	124202 Coord Pediatric MH Care Access	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH560	KC	4/29/2022	124203 Spclt	Y	SRNA	13	T	P	1	\$59,556.00	Y	N
HTH100	DD		37134 Pharmacist II	N	SR24	13	P	A	1	\$84,084.00	Y	N
HTH907	AA	7/13/2024 HRS 76-16 (b) (12) S	125456 PHIG Asst Res & Stats Offcr PHIG Communications	Y	SRNA	13	T	P	1	\$111,624.00	Y	N
HTH907	AA	10/11/2023	125229 Director	Y	SRNA	23	T	P	1	\$132,240.00	Y	N
HTH907	AA	10/3/2024 HRS 76-16 (b) (12) S	125562 PHIG Comp, Hrng & Inv Offcr	Y	SRNA	23	T	P	1	\$153,180.00	Y	N
HTH907	AA	2/19/2025	125630 PHIG Compl & Hrngs Spclt PHIG Compliance & Hearings	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH907	AA	7/24/2024 HRS 76-16 (b) (12) S	125487 Spc PHIG Grant Mgmt Admin	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH907	AA	5/16/2024 HRS 76-16 (b) (12) S	125397 Spclt	Y	SRNA	13	T	N	1	\$73,188.00	Y	N
HTH907	AA	4/9/2025	125717 PHIG Hearings Officer	Y	SRNA	13	T	P	1	\$130,608.00	Y	N
HTH907	AA	3/18/2024	125380 PHIG HR Proj Spclt	Y	SRNA	73	T	P	1	\$88,212.00	Y	N
HTH907	AA	3/18/2024	125379 PHIG HR Project Spclt	Y	SRNA	73	T	P	1	\$78,420.00	Y	N
HTH907	AA	12/4/2024	125587 PHIG HR Specialist (LR)	Y	SRNA	73	T	P	1	\$95,424.00	Y	N

HTH907	AA	2/2/2024	125263 PHIG Informatics Specialist	Y	SRNA	13	T	P	1	\$92,112.00	Y	N
HTH907	AA	2/2/2024	125264 PHIG Informatics Specialist	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH907	AA	1/23/2024	125265 PHIG IT Security Analyst PHIG IT Senior Security	Y	SRNA	13	T	P	1	\$78,416.04	Y	N
HTH907	AA	1/23/2024	125266 Anlyst PHIG Oper Optimization	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH907	AA	2/20/2024 HRS 76-16 (b) (12) S	125368 Spclt	Y	SRNA	73	T	P	0.5	\$104,244.00	N	N
HTH907	AA	10/16/2024 HRS 76-16 (b) (12) S	125459 PHIG Program Evaluator PHIG Public Health Accre	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH907	AA	7/24/2025	125629 Coord	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH907	AA	1/26/2024 HRS 76-16 (b) (12) S	125334 PHIG Retention Manager	Y	SRNA	13	T	P	1	\$80,280.00	Y	N
HTH907	AA	4/11/2023 HRS 76-16 (b) (12) S	124802 PHIG Workforce Director	Y	SRNA	13	T	P	1	\$158,688.00	Y	N
HTH560	CG	12/22/1994	50146 Physical Therapist III	N	SR20	13	P	A	1	\$99,072.00	Y	N
HTH560	CG	12/22/1994	50145 Physical Therapist III	N	SR20	13	P	A	1	\$99,312.00	Y	N
HTH560	CG	12/22/1994	49806 Physical Therapist III	N	SR20	13	P	A	1	\$105,600.00	Y	N
HTH430	HQ	9/27/2022	123531 Physician	N	LHC1	13	P	A	1	\$0.00	N	N
HTH430	HQ	1/7/2020	123126 Physician	N	LHC1	23	P	A	1	\$0.00	N	N
HTH430	HQ	1/7/2020	123079 Physician	N	LHC1	13	P	A	1	\$0.00	N	N
HTH501	KB	10/31/2017	122419 Physician	N	LHC1	13	P	A	1	\$354,528.00	Y	N
HTH131	DC	5/25/2000	110691 Physician	N	LHC1	13	P	N	1	\$128,400.00	N	N
HTH560	KC	2/24/2000	110530 Physician	N	LHC1	13	P	N	0.5	\$149,244.00	N	N
HTH460	HV		110252 Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH100	DD		3859 Physician	N	LHC1	13	P	A	1	\$185,640.00	Y	N
HTH100	DD		22025 Physician	N	LHC1	13	P	A	1	\$190,452.00	Y	N
HTH131	DA		15142 Physician	N	LHC1	13	P	A	1	\$200,472.00	Y	N
HTH100	KE	6/16/2004	116917 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$212,052.00	Y	N
HTH907	AN		2985 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$212,832.00	Y	N
HTH560	CC		3380 Physician Mgr/Admr	N	LHC2	35	P	N	1	\$219,564.00	Y	N
HTH131	DA		3120 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$208,176.00	Y	N
HTH100	DD		3000 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$202,272.00	Y	N
HTH907	AM		7659 Physician Mgr/Admr Planner and ADA	N	LHC2	35	P	A	1	\$191,100.00	Y	N
HTH520	AI		102158 Coordinator	Y	SRNA	13	P	A	1	\$75,396.00	N	N
HTH840	FJ	10/27/1994	49080 Planner I	N	SR16	13	P	A	1	\$57,768.00	Y	N
HTH420	HN		12108 Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	Y	Y
HTH840	FF		39986 Planner I Information Technology	N	SR16	13	P	N	1	\$57,768.00	Y	N
HTH840	FE	11/1/1999	110356 Band B	N	SR22	13	P	N	0.8	\$371.76	Y	Y
HTH907	AK	8/14/2017	122428 Planner III	N	SR20	13	T	P	1	\$67,380.00	Y	N
HTH590	KK	12/2/2015	121378 Planner III	N	SR20	13	T	A	1	\$75,996.00	Y	N
HTH840	FJ	12/15/2005	117761 Planner III	N	SR20	13	P	B	1	\$69,252.00	Y	N
HTH710	MN		24528 Laboratory Assistant III	N	SR10	3	P	A	1	\$240.36	Y	Y
HTH840	FK		31769 Planner III	N	SR20	13	P	W	1	\$84,828.00	Y	N
HTH420	HP	8/11/2021	124034 Planner IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH907	AK	5/4/2018	122655 Planner IV	N	SR22	13	T	N	1	\$78,084.00	Y	N
HTH710	ML		4919 Laboratory Assistant III	N	SR10	3	P	A	1	\$240.36	Y	Y
HTH907	AK	1/22/2016	121805 Planner IV	N	SR22	13	T	N	1	\$74,472.00	Y	N
HTH907	AK	1/22/2016	121823 Planner IV	N	SR22	13	P	N	1	\$78,084.00	Y	N
HTH501	KB	7/18/2012	120647 Planner IV	N	SR22	13	P	A	1	\$71,436.00	Y	N
HTH760	MS	5/25/2007	118413 Planner IV	N	SR22	13	T	B	1	\$71,436.00	Y	N
HTH840	FJ	1/18/2000	110525 Planner IV	N	SR22	13	P	N	1	\$78,084.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH560	KC	7/13/1998	52068 Planner IV	N	SR22	13	P	A	1	\$89,148.00	Y	N
HTH907	AP	2/1/1995	50176 Planner IV	N	SR22	13	T	N	1	\$45,840.00	N	N
HTH840	FI	5/6/1992	45959 Planner IV	N	SR22	13	P	N	1	\$69,732.00	N	N
HTH100	DI		40812 Planner IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH840	FI	4/29/2025	125664 Planner V	N	SR24	13	P	A	1	\$84,912.00	Y	N
HTH420	HP	8/11/2021	124035 Planner V	N	SR24	13	P	A	1	\$84,384.00	Y	N
HTH907	AK	1/22/2016	121804 Planner V	N	SR24	13	P	N	1	\$81,504.00	Y	N
HTH460	HF	9/27/2004	117147 Planner V	N	SR24	13	P	A	1	\$87,564.00	Y	N
HTH849	FD	1/10/1994	46283 Planner V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH100	DE		35361 Planner V	N	SR24	13	P	P	1	\$87,564.00	Y	N
HTH440	HD		25851 Planner V	N	SR24	13	P	A	1	\$92,220.00	Y	N
HTH430	HQ	4/7/1992	46443 Plumber Helper	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH430	HQ	2/5/2021	123597 Plumber I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH430	HQ	2/5/2021	123596 Plumber I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH430	HQ		7267 Plumber II	N	WS10	1	P	A	1	\$82,620.00	Y	N
HTH430	HQ	9/21/2023	125171 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125173 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125174 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125175 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125176 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125177 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125178 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125179 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125180 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125160 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125161 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125162 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125163 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125164 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125165 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125166 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125167 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125168 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125169 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125129 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/15/2023	125128 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125130 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125133 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125135 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125137 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125138 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125139 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125131 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/15/2023	125132 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/15/2023	125136 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/13/2023	125124 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/13/2023	125123 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/13/2023	125111 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125112 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125113 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125114 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125115 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125116 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N

HTH430	HQ	9/13/2023	125117 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125118 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125119 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125120 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125121 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125125 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125122 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/11/2023	125101 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/11/2023	125102 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/11/2023	125103 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125104 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125105 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125106 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125107 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125108 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125109 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125110 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/7/2023	125094 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125092 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125100 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125098 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125096 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125097 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125099 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/7/2023	125093 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125091 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125095 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/6/2023	125084 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	9/6/2023	125088 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	9/6/2023	125083 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/6/2023	125087 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/6/2023	125080 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/6/2023	125082 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/6/2023	125081 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/6/2023	125086 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/6/2023	125085 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/6/2023	125089 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	12/16/2021	123574 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	12/16/2021	123593 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	12/16/2021	123621 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	12/16/2021	123605 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	12/16/2021	123623 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	N	N
HTH430	HQ	12/16/2021	123602 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/15/2013	121066 PMA - Mental Health (E)	N	HE02	10	T	A	1	\$43,080.00	N	N
HTH430	HR	4/10/2012	120485 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HR	4/10/2012	120482 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/4/2004	117139 PMA - Mental Health (E)	N	HE02	10	P	A	0.5	\$43,080.00	N	N
HTH430	HQ	10/4/2004	117124 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/27/2003	116553 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	10/27/2003	116554 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	10/27/2003	116567 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	9/17/2003	116505 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	9/17/2003	116507 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$46,572.00	Y	N

HTH430	HQ	9/17/2003	116511 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/17/2003	116515 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/10/1996	51128 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	7/7/1994	49032 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	7/7/1994	49041 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/28/1991	45742 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	10/28/1991	45750 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	10/28/1991	45740 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/28/1991	45746 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		12041 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$43,080.00	N	N
HTH430	HQ		34783 PMA - Mental Health (E)	N	HE02	10	P	A	0.5	\$44,352.00	N	N
HTH430	HQ		2222 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ		26136 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	N	N
HTH430	HQ		10976 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		7222 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		7213 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		33001 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		25877 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,556.00	Y	N
HTH430	HQ		2232 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	12/16/2021	123598 PMA - Mental Health (FP)	N	HE04	10	P	A	1	\$50,676.00	N	N
HTH430	HQ	10/27/2003	116569 PMA - Mental Health (FP)	N	HE04	10	P	A	1	\$50,676.00	N	N
HTH430	HQ		2223 PMA - Mental Health (FP)	N	HE04	10	P	A	1	\$50,676.00	N	N
HTH907	AB	8/30/1994	49074 Pre Audit Clerk I	N	SR11	3	P	A	1	\$45,216.00	N	N
HTH907	AB		113 Pre Audit Clerk I	N	SR11	3	P	A	1	\$41,808.00	N	N
HTH907	AB		2338 Pre Audit Clerk II	N	SR13	3	P	A	1	\$48,456.00	N	N
HTH710	MB	11/6/1989	42296 Medical Technologist V	N	SR24	13	P	A	1	\$418.32	Y	Y
HTH131	DJ	7/1/2021	124000 PREP Admin Coord	Y	SRNA	23	T	P	1	\$108,792.00	N	N
HTH590	KK	6/6/2022 HRS 76-16(b)(12)	124264 PREP Bilingual Health Aide	Y	SRNA	10	T	P	1	\$56,712.00	Y	N
HTH590	KK	6/6/2022 HRS 76-16(b)(12)	124261 PREP Bilingual Health Aide	Y	SRNA	10	T	P	1	\$56,712.00	Y	N
HTH590	KK	1/26/2023	124596 PREP Data Scientist	Y	SRNA	13	T	P	1	\$95,424.96	Y	N
			PREP Dig Prod & Content									
HTH907	AA	10/26/2021	124153 Spclt	Y	SRNA	13	T	N	1	\$67,320.00	N	N
HTH131	DJ	6/8/2021	123968 PREP Executive Assistant	Y	SRNA	13	T	P	1	\$122,208.00	Y	N
HTH590	KK	9/29/2021	124099 PREP HE Comp Trainer Spclt	Y	SRNA	13	T	P	1	\$63,648.00	N	N
HTH590	KK	9/29/2021	124100 PREP HE POCT Spclt	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH907	AA	8/27/2021	124065 PREP HLHAP Librarian	Y	SRNA	13	T	P	1	\$71,700.00	N	N
			PREP Human Resources									
HTH131	DC	7/6/2021	124017 Spclt	Y	SRNA	73	T	N	1	\$0.00	N	N
			PREP Human Resources									
HTH131	DJ	7/6/2021	124017 Spclt	Y	SRNA	73	T	P	1	\$0.00	N	N
			PREP Human Resources									
HTH907	AA	7/6/2021	124018 Spclt	Y	SRNA	73	T	N	1	\$0.00	N	N
HTH131	DC	6/22/2021 HRS 76-16(b)(12)	123998 PREP Information Specialist	Y	SRNA	13	T	N	1	\$83,388.00	N	N
HTH131	DJ	6/22/2021 HRS 76-16(b)(12)	123998 PREP Information Specialist	Y	SRNA	13	T	P	1	\$83,388.00	N	N
HTH131	DC	6/22/2021 HRS 76-16(b)(12)	123999 PREP Information Specialist	Y	SRNA	13	T	N	1	\$72,720.00	N	N
HTH131	DJ	6/22/2021 HRS 76-16(b)(12)	123999 PREP Information Specialist	Y	SRNA	13	T	P	1	\$72,720.00	N	N

HTH907	AA	6/9/2021	123978	PREP Mktg Program Spclt	Y	SRNA	13	T	N	1	\$81,744.00	N	N
HTH907	AA	7/28/2021	124026	PREP Office Assistant	Y	SRNA	3	T	N	1	\$44,388.00	N	N
HTH907	AA	10/8/2021	124056	PREP OHE Accountant	Y	SRNA	13	T	P	1	\$57,252.00	Y	N
HTH907	AA	11/19/2021	124054	PREP OHE Coordinator	Y	SRNA	13	T	P	1	\$81,240.00	Y	N
HTH907	AA	11/10/2021	124062	PREP OHE Epidemiologist	Y	SRNA	13	T	P	1	\$81,696.00	Y	N
HTH907	AA	11/10/2021	124061	PREP OHE Epidemiologist PREP OHE Epidemiologist	Y	SRNA	13	T	P	1	\$81,696.00	Y	N
HTH907	AA	11/10/2021	124060	Supvr PREP OHE Program	Y	SRNA	13	T	P	1	\$106,776.00	Y	N
HTH907	AA	10/8/2021	124058	Specialist PREP OHE Program	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH907	AA	9/28/2021	124057	Specialist	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH907	AA	11/1/2021	124055	PREP OHE Project Specialist PREP Prgm Evaluation	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH907	AA	6/28/2021	124004	Analyst PREP Prgm Evaluation	Y	SRNA	13	T	N	1	\$85,680.00	N	N
HTH131	DJ	6/9/2021	123976	Analyst	Y	SRNA	13	T	P	1	\$68,652.00	Y	N
HTH131	DJ	6/9/2021	123975	PREP Prgm Evaluation Coord	Y	SRNA	13	T	P	1	\$100,500.00	N	N
HTH907	AB	7/20/2021	124011	PREP Procmt & Cntrct Spclt	Y	SRNA	13	T	A	1	\$78,420.00	Y	N
HTH131	DJ	7/19/2021	124019	PREP Program Analyst	Y	SRNA	13	T	P	1	\$91,728.00	Y	N
HTH907	AB	1/26/2022 HRS 76-16(b)(12)5	124219	PREP Program Specialist	Y	SRNA	13	T	A	1	\$97,020.00	Y	N
HTH131	DC	6/24/2021	123980	PREP Program Specialist	Y	SRNA	13	T	P	1	\$60,912.00	N	N
HTH907	AK	6/24/2021	123981	PREP Program Specialist	Y	SRNA	13	T	N	1	\$62,616.00	Y	N
HTH131	DJ	12/9/2021	124186	PREP Project Spclt	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH131	DJ	12/9/2021	124161	PREP Project Specialist	Y	SRNA	13	T	P	1	\$89,112.00	N	N
HTH131	DJ	12/9/2021 HRS 76-16(b)(12)	124189	PREP Project Specialist	Y	SRNA	13	T	P	1	\$105,480.00	N	N
HTH907	AK	12/9/2021	124188	PREP Project Specialist	Y	SRNA	13	T	P	1	\$101,004.00	N	N
HTH131	DJ	12/9/2021	124187	PREP Project Specialist	Y	SRNA	13	T	P	1	\$89,772.00	Y	N
HTH907	AA	12/29/2022 HRS 76-16b 12s	124482	PREP School Health Advisor PREP Social & Digital Media	Y	SRNA	13	T	P	1	\$83,376.00	N	N
HTH907	AA	6/28/2021 HRS 76-16(b)(12)	124006	Sp	Y	SRNA	13	T	P	1	\$75,972.00	Y	N
HTH420	HO	7/1/2021	124003	PREP Strategic Proj Mgr PREP Website System	Y	SRNA	13	T	N	1	\$135,804.00	Y	N
HTH131	DJ	11/4/2021	124158	Analyst	Y	SRNA	13	T	P	1	\$101,004.00	Y	N
HTH131	DC	7/29/2021 HRS 76-16(b)(12)	124031	PREP Websites Info Spclt	Y	SRNA	13	T	N	1	\$56,304.00	N	N
HTH131	DJ	7/29/2021 HRS 76-16(b)(12)	124031	PREP Websites Info Spclt Prgm & Policy Dev Staff	Y	SRNA	13	T	P	1	\$56,304.00	N	N
HTH520	AI		101247	Coord Prgm Spclt (Devlpmtl Disab)	Y	SRNA	13	P	B	1	\$79,848.00	Y	N
HTH905	AH	4/7/2008	118735	IV Prgm Spclt (Devlpmtl Disab)	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH905	AH	10/23/1991	45718	IV Prgm Spclt (Devlpmtl Disab)	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH905	AH	6/28/1991	45115	IV Prgm Spclt (Devlpmtl Disab)	N	SR22	13	P	A	0.5	\$67,056.00	Y	N
HTH905	AH		35118	IV	N	SR22	13	P	N	0.5	\$64,428.00	Y	N
HTH710	MK	12/24/2015	121668	Microbiologist II Prgm Spclt (Mental Health)	N	SR18	13	T	P	1	\$317.76	Y	Y
HTH460	HF	2/13/2017	121932	IV	N	SR22	13	P	A	1	\$84,828.00	Y	N

HTH460	HF	11/2/2016	Prgm Spclt (Mental Health) 121929 IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HF	11/2/2016	Prgm Spclt (Mental Health) 121937 IV	N	SR22	13	P	B	1	\$75,396.00	Y	N
HTH460	HF		Prgm Spclt (Mental Health) 121966 IV	N	SR22	13	P	B	1	\$75,396.00	Y	N
HTH460	HF		Prgm Spclt (Mental Health) 121936 IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH460	HF		Prgm Spclt (Mental Health) 121969 IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH460	HF		Prgm Spclt (Mental Health) 121968 IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
HTH460	HF		Prgm Spclt (Mental Health) 121967 IV	N	SR22	13	P	B	1	\$78,420.00	Y	N
HTH440	HU		Prgm Spclt Substance Abuse 31668 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH440	HT		Prgm Spclt Substance Abuse 26644 IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH440	HD		Prgm Spclt Substance Abuse 46777 IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH440	HD		Prgm Spclt Substance Abuse 37190 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH440	HT		Prgm Spclt Substance Abuse 27863 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH440	HD	4/5/1992	42407 V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH595	KA	7/1/2011	120288 Private Secretary II	Y	SR22	63	P	A	1	\$84,240.00	Y	N
HTH907	AA		100051 Private Secretary II	Y	SR22	63	P	A	1	\$84,240.00	Y	N
HTH420	HB		116399 Private Secretary II	Y	SR22	63	T	A	1	\$87,660.00	Y	N
HTH495	HA		116399 Private Secretary II	Y	SR22	63	T	A	1	\$87,660.00	Y	N
HTH849	FA		100047 Private Secretary II	Y	SR22	63	P	A	1	\$94,824.00	Y	N
HTH907	AA		100014 Private Secretary III Procurement & Supply Spclt	Y	SR24	63	P	A	1	\$98,616.00	Y	N
HTH907	AB	2/2/2012	120469 III Procurement & Supply Spclt	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH907	AB	10/13/2005	117666 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH760	MS	6/25/2025	125686 Office Assistant III	N	SR08	3	T	A	0.5	\$226.08	Y	Y
HTH131	DA	3/10/2020	123226 Professional Trainee I	N	SR16	13	P	A	1	\$67,056.00	Y	N
HTH440	HD	1/2/2009	119205 Professional Trainee I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH420	HE		24966 Professional Trainee I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH590	KK	3/11/2015	121319 Professional Trainee II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH501	KB		10539 Professional Trainee II	N	SR18	13	P	A	1	\$59,532.00	Y	N
HTH760	MS	6/25/2025	125685 Office Assistant III	N	SR08	3	T	A	0.5	\$226.08	Y	Y
HTH907	AB	9/17/1992	46932 Program Evaluation Analyst I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH907	AB		24426 Program Evaluation Analyst I Program Evaluation Analyst	N	SR16	13	P	A	1	\$50,916.00	N	N
HTH907	AB		23877 II Program Evaluation Analyst	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH907	AB		15527 V	N	SR24	13	P	A	1	\$84,828.00	Y	N
HTH904	AJ		30891 Program Specialist (Aging) V	N	SR24	13	P	A	1	\$103,212.00	Y	N

HTH904	AJ		30891 Program Specialist (Aging) V	N	SR24	13	P	N	1	\$103,212.00	Y	N
HTH730	MQ		29286 Program Specialist (Emss) V	N	SR24	13	P	A	1	\$72,516.00	Y	N
HTH730	MQ		29284 Program Specialist (Emss) V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH760	MS	6/25/2025	125684 Office Assistant III	N	SR08	3	T	A	0.5	\$226.08	Y	Y
HTH760	MS	6/19/2025	125683 Office Assistant III	N	SR08	3	T	A	0.5	\$226.08	Y	Y
HTH420	HP	10/1/2022	124335 Program Specialist III	N	SR20	13	T	A	1	\$59,532.00	Y	N
HTH904	AJ	8/19/2021	123251 Program Specialist III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH560	CT	9/12/2018	122772 Program Specialist III	N	SR20	13	P	P	1	\$63,096.00	Y	N
HTH560	CT	9/12/2018	122771 Program Specialist III	N	SR20	13	P	P	1	\$67,056.00	Y	N
HTH907	AK	6/18/2018	122626 Program Specialist III	N	SR20	13	T	N	1	\$58,296.00	N	N
HTH420	HE	5/22/2015	121730 Office Assistant III	N	SR08	3	P	A	0.5	\$226.08	Y	Y
HTH501	CU	1/10/2014	121065 Program Specialist III	N	SR20	13	P	A	1	\$81,564.00	Y	N
HTH560	CW	7/22/2009	119306 Program Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH131	DC	3/17/2008	118909 Program Specialist III	N	SR20	13	T	N	1	\$59,532.00	Y	N
HTH420	HE	2/18/2004	116775 Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH907	AP	1/7/2004	116628 Program Specialist III	N	SR20	13	P	A	1	\$61,944.00	N	N
HTH131	DC	1/7/2004	116654 Program Specialist III	N	SR20	13	T	N	1	\$59,532.00	Y	N
HTH907	AP	1/7/2004	116627 Program Specialist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JO	8/19/2003	116461 Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH501	JR	12/12/2002	113195 Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH590	KK		21987 Program Specialist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH420	HP	10/28/2024	125492 Program Specialist IV	N		13	P	A	1	\$0.00	N	N
HTH501	CV	3/10/2023	124417 Program Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH904	AJ	1/25/2023	124548 Program Specialist IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH904	AJ	1/25/2023	124551 Program Specialist IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH904	AJ	1/25/2023	124547 Program Specialist IV	N		13	P	A	1	\$0.00	N	N
HTH904	AJ	1/25/2023	124549 Program Specialist IV	N		13	P	A	1	\$0.00	N	N
HTH904	AJ	1/25/2023	124550 Program Specialist IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH100	KJ	7/23/2001	112270 Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH420	HM	5/26/1998	49542 Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH420	HP	10/1/2022	124381 Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HP	10/1/2022	124382 Program Specialist IV	N	SR23	13	T	A	1	\$0.00	N	N
HTH420	HP	10/1/2022	124385 Program Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH595	KM	1/18/2022	124159 Program Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HF	4/3/1998	52119 Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH840	FF	11/17/1995	50726 Office Assistant III	N	SR08	3	P	B	1	\$226.08	Y	Y
HTH460	HF	12/8/2020	123296 Program Specialist IV	N	SR22	13	P	B	1	\$64,428.00	Y	N
HTH460	HF	10/7/2020	122629 Program Specialist IV	N	SR22	13	P	B	1	\$64,428.00	Y	N
HTH460	HF	10/7/2020	122623 Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HF	6/30/2020	123242 Program Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH907	AB	6/16/2020	123291 Program Specialist IV	N	SR22	13	T	A	1	\$75,396.00	N	N
HTH460	HF	2/14/2020	123212 Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HF	2/14/2020	123213 Program Specialist IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH100	DI	7/30/2019	123057 Program Specialist IV	N	SR22	13	T	P	1	\$78,420.00	Y	N
HTH100	DI		40321 Office Assistant III	N	SR08	3	T	P	1	\$226.08	Y	Y
HTH907	AM		35253 Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH904	AJ	5/22/2019	122470 Program Specialist IV	N	SR22	13	T	N	1	\$69,732.00	Y	N
HTH440	HU	9/10/2018	122751 Program Specialist IV	N	SR22	13	T	P	1	\$75,396.00	Y	N
HTH440	HU	9/10/2018	122752 Program Specialist IV	N	SR22	13	T	P	1	\$0.00	N	N
HTH440	HU	9/4/2018	122750 Program Specialist IV	N	SR22	13	T	P	1	\$67,056.00	Y	N

Department of Health
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Table 12

HTH907	AK	6/18/2018	122625	Program Specialist IV	N	SR22	13	T	N	1	\$59,748.00	N	N
HTH596	KM	10/10/2017	122484	Program Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH460	HF	8/31/2017	122399	Program Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH907	AK	8/2/2017	122009	Program Specialist IV	N	SR22	13	T	N	1	\$64,428.00	N	N
HTH440	HD	4/20/2017	122291	Program Specialist IV	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH590	GR	3/29/2017	121721	Program Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH590	GR	1/17/2017	121727	Program Specialist IV	N	SR22	13	T	A	1	\$64,428.00	N	N
HTH907	AK	1/9/2017	121824	Program Specialist IV	N	SR22	13	T	N	1	\$64,428.00	Y	N
HTH596	KM	12/28/2016	122270	Program Specialist IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH590	GP	9/26/2016	121431	Program Specialist IV	N	SR22	13	P	A	1	\$54,096.00	N	N
HTH590	GP	9/26/2016	121467	Program Specialist IV	N	SR22	13	T	P	1	\$64,428.00	N	N
HTH907	AN		35272	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH100	DI	4/29/2015	121536	Program Specialist IV	N	SR22	13	T	N	1	\$67,056.00	Y	N
HTH560	GI		38655	Office Assistant III	N	SR08	3	P	N	1	\$226.08	Y	Y
HTH560	CF	7/30/2014	121392	Program Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH560	KC		28778	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH501	CU	6/20/2013	120796	Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH907	AB	10/11/2006	118020	Office Assistant IV	N	SR10	3	P	A	1	\$240.36	Y	Y
HTH904	AJ	2/17/2006	117821	Program Specialist IV	N	SR22	13	T	P	1	\$72,516.00	Y	N
HTH904	AJ	2/17/2006	117787	Program Specialist IV	N	SR22	13	T	P	1	\$67,056.00	Y	N
HTH904	AJ	2/15/2006	117794	Program Specialist IV	N	SR22	13	T	P	1	\$67,056.00	Y	N
HTH560	KC	1/16/2006	117568	Program Specialist IV	N	SR22	13	P	P	1	\$72,516.00	Y	N
HTH100	DI	5/15/2003	116376	Program Specialist IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH907	AP	12/5/2002	113166	Program Specialist IV	N	SR22	13	P	A	1	\$86,376.00	N	N
HTH131	DC	7/26/2000	110992	Program Specialist IV	N	SR22	13	P	N	1	\$84,828.00	Y	N
HTH131	DC	2/14/1997	51149	Program Specialist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH560	KC	8/25/1995	50177	Program Specialist IV	N	SR22	13	P	P	1	\$72,516.00	Y	N
HTH904	AJ	9/2/1989	41929	Program Specialist IV	N	SR22	13	P	A	1	\$91,728.00	N	N
HTH904	AJ	9/2/1989	41929	Program Specialist IV	N	SR22	13	P	N	1	\$91,728.00	N	N
HTH590	KK		31571	Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH131	DC		28401	Program Specialist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH849	FC	7/22/2025	125618	Program Specialist V	N	SR24	13	P	A	1	\$0.00	N	N
HTH908	AR	8/2/2023	124480	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH907	AP	7/7/2023	124205	Program Specialist V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH420	HP	10/1/2022	124403	Program Specialist V	N	SR24	13	P	A	1	\$97,212.00	N	N
HTH420	HP	10/1/2022	124412	Program Specialist V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH908	AR	7/15/2019	122992	Program Specialist V	N	SR24	13	P	A	1	\$75,396.00	Y	N
HTH440	HU	9/4/2018	122749	Program Specialist V	N	SR24	13	T	P	1	\$71,280.00	N	N
HTH907	AK	8/2/2017	122008	Program Specialist V	N	SR24	13	P	N	1	\$84,828.00	Y	N
HTH560	KC	6/20/2017	122403	Program Specialist V	N	SR24	13	P	N	1	\$75,396.00	Y	N
HTH100	KJ	8/25/2000	110726	Office Assistant IV	N	SR10	3	P	A	1	\$240.36	Y	Y
HTH590	GR	1/17/2017	121471	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH590	GR	1/17/2017	121472	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH590	GR	1/12/2017	121723	Program Specialist V	N	SR24	13	P	A	1	\$75,396.00	Y	N
HTH596	KM	12/28/2016	122267	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH590	GP		24046	Para Medical Assistant III	N	HE06	10	P	A	1	\$327.24	Y	Y
HTH590	GP	9/30/2016	121572	Program Specialist V	N	SR24	13	P	A	1	\$75,396.00	Y	N
HTH590	GP	9/30/2016	121468	Program Specialist V	N	SR24	13	T	P	1	\$88,212.00	Y	N
HTH590	GP	9/30/2016	121466	Program Specialist V	N	SR24	13	T	P	1	\$81,564.00	Y	N
HTH840	FJ	3/8/1991	44832	Planner II	N	SR18	13	P	A	1	\$353.40	Y	Y
HTH590	KK	12/14/2015	121367	Program Specialist V	N	SR24	13	P	A	1	\$75,396.00	Y	N
HTH131	DC	11/25/2015	121252	Program Specialist V	N	SR24	13	P	N	1	\$83,064.00	N	N
HTH131	DC	11/25/2015	121252	Program Specialist V	N	SR24	13	P	N	1	\$83,064.00	N	N

HTH590	KK	4/24/2015	121363	Program Specialist V	N	SR24	13	P	A	1	\$95,424.00	Y	N
HTH131	DC	3/31/2015	121242	Program Specialist V	N	SR24	13	P	N	1	\$95,424.00	Y	N
HTH560	KC	3/4/2015	121430	Program Specialist V	N	SR24	13	P	P	1	\$99,276.00	Y	N
HTH840	FI	2/27/2015	120548	Program Specialist V	N	SR24	13	P	N	1	\$99,276.00	Y	N
HTH908	AR	9/19/2014	121290	Program Specialist V	N	SR24	13	P	A	1	\$79,872.00	N	N
HTH501	CV	5/14/2014	121092	Program Specialist V	N	SR24	13	P	A	1	\$83,376.00	N	N
HTH100	DI	4/18/2007	118349	Program Specialist V	N	SR24	13	P	A	1	\$71,016.00	N	N
HTH904	AJ	7/27/2006	117923	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH904	AJ	8/16/2000	110939	Program Specialist V	N	SR24	13	P	A	1	\$84,828.00	Y	N
HTH590	GP	6/18/1997	52026	Program Specialist V	N	SR24	13	P	P	1	\$72,516.00	Y	N
HTH840	FF	4/3/1996	50551	Program Specialist V	N	SR24	23	P	B	1	\$75,396.00	Y	N
HTH904	AJ		25656	Program Specialist V	N	SR24	13	P	A	1	\$73,836.00	N	N
HTH904	AJ		25656	Program Specialist V	N	SR24	13	P	N	1	\$73,836.00	N	N
HTH904	AJ		40215	Program Specialist V	N	SR24	13	P	N	1	\$91,728.00	Y	N
HTH849	FC	8/18/2025	125599	Program Specialist VI	N	SR26	13	P	A	1	\$0.00	N	N
HTH907	AN	5/28/2025	125517	Program Specialist VI	N	SR26	23	P	A	1	\$0.00	N	N
HTH907	AP	3/10/2020	120784	Program Specialist VI	N	SR26	13	P	A	1	\$107,340.00	Y	N
HTH590	GP	2/6/2017	121577	Program Specialist VI	N	SR26	23	P	P	1	\$95,424.00	Y	N
HTH590	KK	1/14/2016	121376	Program Specialist VI	N	SR26	23	P	A	1	\$95,424.00	Y	N
HTH440	HR	5/9/2006	117897	Program Specialist VI	N	SR26	13	P	A	1	\$97,560.00	N	N
HTH560	CC	6/7/2004	116875	Program Specialist VI	N	SR26	23	P	N	1	\$99,276.00	Y	N
HTH560	CC	8/17/1998	50164	Program Specialist VI	N	SR26	13	P	B	1	\$91,728.00	Y	N
HTH440	HD	4/26/1990	43342	Program Specialist VI	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH907	AP		36358	Program Specialist VI	N	SR26	13	P	A	1	\$95,424.00	N	N
HTH904	AJ		12282	Program Specialist VI	N	SR26	13	P	A	1	\$78,420.00	Y	N
HTH904	AJ		12282	Program Specialist VI	N	SR26	13	P	N	1	\$78,420.00	Y	N
HTH904	AJ		12282	Program Specialist VI	N	SR26	13	P	A	1	\$81,588.00	Y	N
HTH904	AJ		12282	Program Specialist VI	N	SR26	13	P	N	1	\$81,588.00	Y	N
HTH520	AI	2/23/2018	122529	Program Support Technician I	Y	SRNA	3	P	B	1	\$40,764.00	Y	N
HTH520	AI	10/4/2011	120354	Program Support Technician I	Y	SRNA	3	P	B	1	\$40,764.00	Y	N
HTH520	AI		101852	Program Support Technician II	Y	SRNA	3	P	B	1	\$43,272.00	Y	N
HTH560	CC	6/30/2024	125388	Project LAUNCH Coordinator	Y	SRNA	13	T	P	1	\$64,728.00	Y	N
HTH560	CC	7/21/2024	125387	Project LAUNCH Specialist	Y	SRNA	13	T	P	1	\$59,532.00	Y	N
HTH430	HQ	9/27/2023	125201	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/27/2023	125206	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/27/2023	125204	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/25/2023	125197	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
		9/21/2023	125183	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/21/2023	125187	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125157	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125150	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125145	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125151	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125147	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125149	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125154	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125158	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125146	Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N

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HTH430	HQ	9/20/2023	125156 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125144 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125148 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125153 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/15/2023	125140 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/15/2023	125141 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125127 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HR	12/3/2019	123128 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	10/4/2004	117126 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$45,960.00	Y	N
HTH430	HQ	10/27/2003	116556 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	N	N
HTH430	HQ	10/27/2003	116564 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	10/10/1996	51126 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		10986 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$50,676.00	N	N
HTH430	HQ		2196 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		10987 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		33021 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		33058 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		25876 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/27/2023	125202 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/27/2023	125203 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/27/2023	125205 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/25/2023	125195 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/25/2023	125199 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/25/2023	125196 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/25/2023	125198 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/25/2023	125200 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125191 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125190 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125185 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125184 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125186 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125188 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
		9/21/2023	125189 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125182 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125181 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

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HTH430	HQ	9/20/2023	125152 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/20/2023	125143 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125155 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125159 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	12/16/2021	123603 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12/16/2021	123553 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123563 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123759 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123567 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123756 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123560 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123571 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123547 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123570 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123562 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123549 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	Y	N
HTH430	HQ	1/15/2021	123755 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123568 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123569 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123754 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123564 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123761 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123753 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123566 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123546 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123760 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

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HTH430	HQ	1/15/2021	123561 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123757 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123758 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123551 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123565 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/12/2019	123107 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120480 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HR	4/10/2012	120481 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120488 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120486 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120487 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120483 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	3/23/2012	120492 Psychiatric Technician (FP)	N	HE06	10	P	A	0.5	\$56,712.00	N	N
HTH430	HR	3/23/2012	120484 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	3/23/2012	120479 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	3/23/2012	120491 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	3/23/2012	120490 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	Y	N
HTH430	HR	3/23/2012	120489 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117123 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117133 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117132 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117138 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117127 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117135 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117137 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117125 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

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HTH430	HQ	10/4/2004	117120 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117129 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117134 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$49,704.00	Y	N
HTH430	HQ	10/4/2004	117121 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117131 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117128 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117136 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116562 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116563 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116566 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116571 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116560 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116568 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116573 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116565 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116555 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116561 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116514 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$54,792.00	N	N
HTH430	HR	9/17/2003	116500 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116506 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116512 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116501 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116513 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116516 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$49,704.00	Y	N
HTH430	HQ	9/17/2003	116503 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116510 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

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HTH430	HQ	9/17/2003	116502 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116498 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116509 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116508 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116504 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116499 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HQ	8/4/1997	52055 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/10/1996	51130 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$54,792.00	N	N
HTH430	HQ	10/10/1996	51125 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49033 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ	7/7/1994	49040 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ	7/7/1994	49051 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49054 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49038 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49035 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49037 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49057 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49049 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49034 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49053 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49055 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49056 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49045 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49052 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49043 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49044 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

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HTH430	HQ	7/7/1994	49042 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45741 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45737 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45749 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45738 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45735 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45745 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45744 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45743 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45736 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45747 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/3/1975	26131 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		31531 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$52,188.00	N	N
HTH430	HQ		33007 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ		2212 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ		33016 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ		25878 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	N	N
HTH430	HQ		34606 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	N	N
HTH430	HQ		33064 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		8135 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		12040 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$49,704.00	Y	N
HTH430	HQ		33059 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		16008 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		12009 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		2143 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		33008 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

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HTH430	HQ	33003	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2163	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	4444	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	25875	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33062	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12014	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2203	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$49,704.00	Y	N
HTH430	HQ	123590	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2164	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	34607	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33006	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12035	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2155	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10974	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$58,956.00	Y	N
HTH430	HQ	33060	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31543	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12031	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2247	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33020	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	26137	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12030	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	5964	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31477	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31530	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10992	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33009	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

HTH430	HQ	31540	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33002	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33011	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33000	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31474	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31534	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33019	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33057	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	34608	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2137	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31529	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	26134	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2190	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31538	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31463	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31472	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	26139	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31537	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12034	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	18147	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33014	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	18146	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33012	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31535	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	123585	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	34677	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

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Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH430	HQ		33061 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		31464 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		33005 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		31542 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		31476 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		33063 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		2184 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		7220 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		33013 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		26125 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		31533 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		8136 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		32884 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		2165 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		34782 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		25879 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		31462 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		26128 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH420	HL	8/16/2016	122107 Psychiatrist-Branch Med Dir	Y	LHC3	13	T	A	1	\$324,768.00	Y	N
HTH420	HE		100399 Psychiatrist-Branch Med Dir	Y	LHC3	13	T	A	1	\$283,572.00	N	N
HTH420	HN		110555 Psychiatrist-Branch Med Dir	Y	LHC3	13	T	A	1	\$352,812.00	Y	N
HTH420	HM		100311 Psychiatrist-Branch Med Dir	Y	LHC3	13	T	A	1	\$312,888.00	Y	N
HTH460	HF	11/1/2016	122096 Psychiatrist-Div Psych Chief Psychiatrist-Div Psychiatry	Y	LHC4	93	T	A	1	\$327,456.00	Y	N
HTH420	HB		103015 Ch Psychiatrist-HSH Psychiatry	Y	SC02	93	T	A	1	\$102,780.00	N	N
HTH430	HQ	10/6/2017	122108 Ch	Y	LHC3	23	T	A	1	\$297,084.00	N	N
HTH430	HQ	8/24/2022	123529 Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$313,944.00	N	N
HTH430	HQ	8/24/2022	123530 Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$277,827.96	Y	N
HTH430	HQ	8/16/2016	122115 Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$239,724.00	N	N

HTH430	HQ	8/16/2016	122110	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$246,900.00	N	N
HTH430	HQ	8/16/2016	122113	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$313,673.04	Y	N
HTH430	HQ	8/16/2016	122109	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$328,680.00	Y	N
HTH430	HQ	8/16/2016	122114	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$240,288.00	Y	N
HTH430	HQ	8/16/2016	122112	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$309,264.00	Y	N
HTH430	HQ	8/16/2016	122111	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$333,444.00	Y	N
HTH420	HN		102477	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$220,500.00	N	N
HTH430	HQ		104674	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$279,696.00	N	N
HTH430	HQ		100885	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$285,720.00	N	N
HTH430	HQ		104234	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$291,996.00	N	N
HTH430	HQ		105900	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$303,528.00	N	N
HTH430	HQ		104221	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$319,212.00	Y	N
HTH420	HL	4/1/2024	125386	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$0.00	N	N
HTH420	HL	9/12/2023	125079	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$0.00	N	N
HTH420	HM	11/10/2022	124451	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$359,316.00	N	N
HTH420	HE	11/10/2022	124450	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$288,432.00	N	N
HTH420	HE	11/10/2022	124449	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$334,788.00	Y	N
HTH460	HF	8/16/2016	122100	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$276,636.00	N	N
HTH460	HF	8/16/2016	122102	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$249,972.00	Y	N
HTH460	HF	8/16/2016	122101	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$243,288.00	Y	N
HTH460	HF	8/16/2016	122099	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$238,284.00	Y	N
HTH420	HM	8/16/2016	122106	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$250,104.00	Y	N
HTH420	HE	8/16/2016	122103	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$243,288.00	Y	N
HTH420	HE		100222	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$221,700.00	N	N
HTH460	HF		106425	Psychiatrist-Outpatient	Y	LHC3	13	T	A	0.5	\$247,992.00	Y	N
HTH420	HE		100294	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$245,100.00	Y	N
HTH460	HF		104215	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$287,184.00	Y	N
HTH420	HE		100227	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$252,468.00	Y	N
HTH460	HF		106975	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$277,236.00	Y	N
HTH420	HE		100292	Psychiatrist-Outpatient	Y	LHC3	13	T	A	0.5	\$237,996.00	Y	N
HTH560	KC	9/27/1999	110210	Public Health Administrator	N	EM08	35	P	A	1	\$183,264.00	Y	N
HTH420	HB		38466	Public Health Administrator	N	EM08	35	P	A	1	\$208,704.00	Y	N
HTH560	GI	9/4/2018	122739	Public Health Educator III Prgm Spclt (Devlpmtl Disab)	N	SR20	13	T	N	1	\$68,280.00	N	N
HTH905	AH		35119	IV	N	SR22	13	P	N	0.5	\$371.76	Y	Y
HTH907	AK	5/4/2018	122662	Public Health Educator III	N	SR20	13	T	N	1	\$58,296.00	N	N
HTH590	GR	11/17/1995	50692	Public Health Educator III	N	SR20	13	P	P	1	\$59,532.00	Y	N
HTH100	DI		38859	Public Health Educator III	N	SR20	13	T	P	1	\$59,532.00	Y	N
HTH596	KM	4/11/2025	125464	Public Health Educator IV	N	SR22	13	P	A	1	\$0.00	N	N
HTH907	AK	6/29/2018	122627	Public Health Educator IV	N	SR22	13	T	N	1	\$63,096.00	N	N
HTH907	AB		22670	Program Budget Analyst VI	N	SR26	93	P	A	1	\$452.40	Y	Y
HTH590	GR	5/12/2006	117896	Public Health Educator IV	N	SR22	13	T	P	0.5	\$63,096.00	N	N
HTH730	MT	1/27/2005	117280	Public Health Educator IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH590	GR	12/3/1999	110284	Public Health Educator IV	N	SR22	13	P	P	1	\$64,428.00	Y	N
HTH131	DA	8/17/1999	110204	Public Health Educator IV	N	SR22	13	P	N	1	\$67,056.00	Y	N
HTH590	GR	8/17/1998	49558	Public Health Educator IV	N	SR22	13	P	P	1	\$81,564.00	Y	N
HTH590	GR	11/17/1995	50691	Public Health Educator IV	N	SR22	13	P	U	1	\$64,428.00	Y	N
HTH100	DI		39849	Public Health Educator IV	N	SR22	13	T	N	1	\$56,304.00	N	N
HTH590	GP		18935	Public Health Educator IV	N	SR22	13	P	A	1	\$65,664.00	N	N
HTH590	KK		40786	Public Health Educator IV	N	SR22	13	P	A	1	\$69,732.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH100	DI		38860	Public Health Educator IV	N	SR22	13	T	N	1	\$64,428.00	Y	N
HTH590	KK		21988	Public Health Educator IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH100	DI		39851	Public Health Educator IV	N	SR22	13	T	P	1	\$84,828.00	Y	N
HTH590	KK		21989	Public Health Educator IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH590	KK		40188	Public Health Educator IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HP	10/1/2022	124331	Program Specialist III	N	SR20	13	T	A	1	\$343.44	Y	Y
HTH590	GR		21581	Public Health Educator V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH560	GI		37311	Public Health Nutritionist II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH560	GI	1/2/2024	125055	Public Health Nutritionist III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH904	AJ	11/3/2016	122037	Program Specialist III	N	SR20	13	T	P	1	\$343.44	Y	Y
HTH560	GI		35049	Public Health Nutritionist III	N	SR20	13	P	A	1	\$77,628.00	Y	N
HTH904	AJ	1/23/2006	117795	Program Specialist III	N	SR20	13	T	P	1	\$343.44	Y	Y
HTH560	GI		35856	Public Health Nutritionist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH720	MP	8/26/2003	116469	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$90,060.00	Y	N
HTH560	CG	2/14/1995	50143	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH560	GI	4/8/1991	44845	Public Health Nutritionist IV	N	SR22	13	P	N	1	\$83,376.00	N	N
HTH560	GI	4/8/1991	44846	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$68,280.00	N	N
HTH560	GI	4/8/1991	44848	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$91,656.00	Y	N
HTH560	GI	11/16/1989	42794	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$91,104.00	Y	N
HTH720	MP		38836	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$81,744.00	N	N
HTH560	GI		39153	Public Health Nutritionist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH560	GI		30378	Public Health Nutritionist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH560	CC		21455	Public Health Nutritionist IV	N	SR22	13	P	N	1	\$93,864.00	Y	N
HTH560	GI		32174	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH560	GI		28785	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$89,664.00	Y	N
HTH560	GI	8/24/1995	50697	Public Health Nutritionist V	N	SR24	23	P	A	1	\$101,076.00	Y	N
HTH560	GI		24750	Public Health Nutritionist V Public Health Program	N	SR24	23	P	A	1	\$102,996.00	Y	N
HTH849	FC	6/25/2025	125620	Manager Public Health Program	N	EM05	35	P	A	1	\$0.00	N	N
HTH420	HP	6/1/2022	124149	Manager Public Health Program	N	EM05	35	P	A	1	\$150,420.00	Y	N
HTH596	KM	12/24/2019	123081	Manager Public Health Program	N	EM05	35	P	A	1	\$147,600.00	Y	N
HTH460	HF	4/5/2018	121983	Manager	N	EM05	35	P	A	1	\$141,252.00	Y	N

HTH460	HE	4/5/2018	121992	Public Health Program Manager	N	EM05	35	P	B	1	\$133,980.00	Y	N
HTH907	AK	1/24/2017	122191	Public Health Program Manager	N	EM05	35	P	N	1	\$117,540.00	N	N
HTH590	GR	8/28/2015	121574	Public Health Program Manager	N	EM05	35	P	A	1	\$118,944.00	Y	N
HTH420	HM	9/8/2014	121276	Public Health Program Manager	N	EM05	35	P	A	1	\$138,036.00	N	N
HTH420	HE	9/8/2014	121277	Public Health Program Manager	N	EM05	35	P	A	1	\$123,132.00	Y	N
HTH501	CV	9/8/2014	121026	Public Health Program Manager	N	EM05	35	P	A	1	\$126,576.00	Y	N
HTH420	HL	9/8/2014	121275	Public Health Program Manager	N	EM05	35	P	A	1	\$151,320.00	Y	N
HTH131	DC	8/19/2010	119497	Public Health Program Manager	N	EM05	35	P	A	1	\$118,944.00	Y	N
HTH907	AP	7/26/2004	116909	Public Health Program Manager	N	EM05	35	P	A	1	\$130,464.00	Y	N
HTH560	GI	8/22/1995	50502	Public Health Program Manager	N	EM05	35	P	A	1	\$126,348.00	Y	N
HTH100	DI	2/1/1990	43133	Public Health Program Manager	N	EM05	35	P	A	1	\$127,824.00	Y	N
HTH730	MQ		37779	Public Health Program Manager	N	LHC2	35	P	A	1	\$153,168.00	N	N
HTH720	MP		22945	Public Health Program Manager	N	EM05	35	P	A	1	\$162,264.00	Y	N
HTH720	MP		22945	Public Health Program Manager	N	EM05	35	P	P	1	\$162,264.00	Y	N
HTH100	DF		1000	Public Health Program Manager	N	EM05	35	P	A	1	\$118,944.00	Y	N
HTH131	DJ		14076	Public Health Program Manager	N	EM05	35	P	A	1	\$154,812.00	Y	N
HTH501	JA		11567	Public Health Program Manager	N	EM05	35	P	A	1	\$128,352.00	Y	N
HTH420	HN		32888	Public Health Program Manager	N	EM05	35	P	A	1	\$118,944.00	Y	N
HTH440	HT		27873	Public Health Program Manager	N	EM05	35	P	A	1	\$142,728.00	Y	N
HTH501	CU		30269	Public Health Program Manager	N	EM05	35	P	A	1	\$126,576.00	Y	N
HTH560	CK		5087	Public Health Program Manager	N	EM05	35	P	A	1	\$140,052.00	Y	N
HTH590	GP		3355	Manager	N	EM05	35	P	A	1	\$124,476.00	Y	N
HTH560	CG		23952	Public Health Supervisor I	N	SR24	23	P	A	1	\$93,444.00	N	N
HTH560	CG		24799	Public Health Supervisor I	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH560	CG		23659	Public Health Supervisor I	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH560	CC	11/10/2021	123199	Public Health Supervisor II	N	SR26	23	P	N	1	\$111,624.00	Y	N
HTH560	CG		15125	Public Health Supervisor II Public Hlth Chemical Lab	N	SR26	23	P	N	1	\$95,424.00	Y	N
HTH710	MG		5243	Mgr	N	EM05	35	P	A	1	\$140,052.00	Y	N
HTH710	MK		121587	Public Hlth Micro Lab Mgr	N	EM05	35	T	N	1	\$116,148.00	Y	N
HTH710	MJ		3131	Public Hlth Micro Lab Mgr	N	EM05	35	P	A	1	\$117,540.00	Y	N

HTH840	FJ		102493	Public Participation Coord	Y	SRNA	13	P	N	1	\$72,522.00	N	N
HTH840	FJ		102493	Public Participation Coord	Y	SRNA	13	P	P	1	\$72,522.00	N	N
HTH907	AB	10/8/2020	123345	Purchasing Technician I	N	SR11	3	P	A	1	\$46,800.00	Y	N
HTH430	HQ	10/3/2019	123075	Purchasing Technician I	N	SR11	3	P	A	1	\$50,652.00	Y	N
HTH430	HQ		7254	Purchasing Technician I	N	SR11	3	P	A	1	\$56,904.00	Y	N
HTH430	HQ	2/26/1999	50715	Purchasing Technician II	N	SR13	3	P	A	1	\$56,904.00	Y	N
HTH590	GR	1/3/2025	125598	REACH Epidemiologist	Y	SRNA	13	T	P	1	\$81,696.00	Y	N
HTH590	GR	9/9/2024 HRS 76-16(b)(12)	125510	REACH Secretary	Y	SRNA	3	T	P	1	\$52,656.00	Y	N
HTH590	GR		125508	REACH Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH590	GR	1/20/2025	125509	REACH Wellness Specialist	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH430	HQ	2/9/2021	123538	Recreational Therapist III	N	SR20	13	P	A	1	\$0.00	N	N
HTH430	HQ	2/9/2021	123537	Recreational Therapist III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ	3/4/1992	46307	Recreational Therapist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH430	HQ	10/28/1991	45798	Recreational Therapist III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH430	HQ	8/3/1989	42022	Recreational Therapist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH430	HQ	8/3/1989	42021	Recreational Therapist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH430	HQ	8/3/1989	42023	Recreational Therapist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH430	HQ		26347	Recreational Therapist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH430	HQ		35522	Recreational Therapist III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		14512	Recreational Therapist III	N	SR20	13	P	A	1	\$72,516.00	Y	N
HTH430	HQ		35521	Recreational Therapist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH420	HP	11/4/2021	124148	Program Specialist IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH430	HQ		2127	Recreational Therapist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH430	HQ		25903	Recreational Therapist IV	N	SR22	23	P	A	1	\$86,712.00	N	N
HTH840	FJ		103001	Recycling Coordinator	Y	SRNA	13	T	A	1	\$68,304.00	N	N
HTH840	FJ	8/12/2024 76-16 (b) (12s)	125483	Coord Red Hill Environmental	Y	SRNA	13	T	P	1	\$91,908.00	Y	N
HTH840	FJ	8/12/2024 76-16 (b) (12s)	125483	Coord	Y	SRNA	13	T	T	1	\$91,908.00	Y	N
HTH100	KJ	10/19/2023	125194	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ	10/19/2023	125193	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	3/19/2021	123104	Registered Nurse II	N	SR18	9	T	A	1	\$92,616.00	Y	N
HTH430	HQ	3/19/2021	123105	Registered Nurse II	N	SR18	9	P	A	0.5	\$92,616.00	Y	N
HTH430	HQ	1/15/2021	123594	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	8/4/1997	52040	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	5/18/1994	48987	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	5/18/1994	48991	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	10/28/1991	45779	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ		34046	Registered Nurse II	N	SR22	9	P	A	1	\$129,816.00	N	N
HTH100	KJ		3054	Registered Nurse II	N	SR22	9	P	A	1	\$123,564.00	N	N
HTH100	KJ		13925	Registered Nurse II	N	SR18	9	P	A	1	\$90,180.00	N	N
HTH100	KJ		26111	Registered Nurse II	N	SR18	9	P	U	1	\$90,180.00	N	N
HTH430	HQ		26119	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ		3052	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ		37450	Registered Nurse II	N	SR18	9	P	U	1	\$92,616.00	Y	N
HTH100	KJ		38969	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ		12920	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ		14319	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ		15998	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ		3063	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	DF	2/20/2025	124481	Registered Nurse III	N	SR20	9	P	A	1	\$0.00	N	N
HTH100	KJ	10/19/2023	125192	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N

HTH100	KJ	10/18/2023	125225	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	N	N
HTH100	KJ	10/18/2023	125222	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH501	JO	2/9/2023	124409	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	DI	12/20/2022	124338	Registered Nurse III	N	SR20	9	T	N	1	\$120,624.00	N	N
HTH430	HQ	3/19/2021	123106	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	1/15/2021	123737	Registered Nurse III	N	SR20	9	P	A	1	\$120,624.00	N	N
HTH430	HQ	1/15/2021	123747	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123751	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	1/15/2021	123746	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123745	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123734	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123738	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123740	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123732	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123741	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123592	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123735	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123742	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123744	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123731	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123743	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123625	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123752	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123624	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123748	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123733	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HR	1/15/2021	123739	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123750	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	1/15/2021	123749	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123736	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH420	HE	7/12/2016	121885	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH420	HE	7/12/2016	121739	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH501	JA	12/30/2013	121020	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	N	N
HTH430	HR	3/12/2012	120473	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HR	3/12/2012	120474	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HR	3/12/2012	120475	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HR	3/12/2012	120477	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HR	3/12/2012	120476	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	9/16/2003	116495	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH430	HQ	7/8/1999	54735	Registered Nurse III	N	SR20	9	P	A	1	\$136,716.00	Y	N
HTH430	HQ	8/4/1997	52045	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	8/4/1997	52050	Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH430	HQ	8/4/1997	52042	Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH430	HQ	8/4/1997	52041	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	8/4/1997	52049	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	8/4/1997	52038	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	8/4/1997	52046	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	8/4/1997	52048	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	8/4/1997	52044	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	8/4/1997	52043	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	8/4/1997	52051	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	8/4/1997	52052	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH131	DC	4/14/1997	51120	Registered Nurse III	N	SR20	9	P	N	1	\$123,876.00	Y	N

HTH430	HQ	10/8/1996	51141 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	4/25/1996	51074 Registered Nurse III	N	SR20	9	P	A	1	\$148,008.00	Y	N
HTH430	HQ	7/7/1994	49026 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	7/7/1994	49028 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	7/7/1994	49031 Registered Nurse III	N	SR20	9	P	A	0.5	\$130,140.00	Y	N
HTH430	HQ	7/7/1994	49027 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	7/7/1994	49029 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	48995 Registered Nurse III	N	SR20	9	P	A	1	\$120,624.00	N	N
HTH430	HQ	5/18/1994	48990 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	5/18/1994	48986 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	5/18/1994	49001 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	5/18/1994	48988 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	5/18/1994	49003 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	5/18/1994	48989 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	48984 Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH430	HQ	5/18/1994	48985 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	5/18/1994	49002 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	48993 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	5/18/1994	48992 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	49004 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	48994 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	9/24/1993	48019 Registered Nurse III	N	SR20	9	P	A	1	\$136,716.00	N	N
HTH430	HQ	9/24/1993	48024 Registered Nurse III	N	SR20	9	P	A	1	\$138,960.00	Y	N
HTH430	HQ	9/24/1993	48021 Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	2/6/1992	46230 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45759 Registered Nurse III	N	SR20	9	P	A	1	\$126,720.00	N	N
HTH430	HQ	10/28/1991	45785 Registered Nurse III	N	SR20	9	P	A	1	\$123,624.00	N	N
HTH430	HQ	10/28/1991	45768 Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	N	N
HTH430	HQ	10/28/1991	45772 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45766 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45755 Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH430	HQ	10/28/1991	45774 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45784 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	10/28/1991	45783 Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	10/28/1991	45765 Registered Nurse III	N	SR20	9	P	A	1	\$140,124.00	Y	N
HTH430	HQ	10/28/1991	45756 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	10/28/1991	45767 Registered Nurse III	N	SR20	9	P	A	1	\$148,008.00	Y	N
HTH430	HQ	10/28/1991	45773 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45769 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45757 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45761 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45787 Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	10/28/1991	45758 Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH430	HQ	10/28/1991	45770 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45771 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45760 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45763 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	10/28/1991	45762 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45777 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	10/28/1991	45754 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45776 Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	10/28/1991	45775 Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH100	DF	7/23/1991	45226 Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH430	HQ	14322	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	N	N
HTH430	HQ	32980	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	21179	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH501	JO	21805	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	14325	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	26118	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	15993	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	DG	1006	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	DF	6909	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	32974	Registered Nurse III	N	SR20	9	P	A	1	\$144,132.00	Y	N
HTH100	KJ	3041	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	12926	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	KJ	3043	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	DG	4406	Registered Nurse III	N	SR20	9	P	A	1	\$132,300.00	Y	N
HTH420	HP	11/4/2021	124036 Program Specialist IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH430	HQ	32977	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH100	KJ	3074	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	KJ	25390	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	26122	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	34605	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH501	JO	9778	Registered Nurse III	N	SR20	9	P	A	1	\$140,124.00	Y	N
HTH430	HQ	26121	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	DG	1011	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH501	JO	24872	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	26123	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	14324	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	14320	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH100	KJ	16915	Registered Nurse III	N	SR20	9	P	A	1	\$114,576.00	Y	N
HTH430	HQ	14330	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH100	KJ	25388	Registered Nurse III	N	SR20	9	P	U	1	\$119,088.00	Y	N
HTH430	HQ	32975	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH100	KJ	3027	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10999	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH430	HQ	14323	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	KJ	3057	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	11003	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH100	DF	954	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	DG	1008	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH100	DF	10316	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH420	HL	8127	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	14327	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	KJ	26191	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	14328	Registered Nurse III	N	SR20	9	P	A	1	\$137,496.00	Y	N
HTH430	HQ	21178	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	11679	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH430	HQ	8130	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH501	JO	25107	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH501	JO	27494	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	14331	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	8128	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH420	HE	12925	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	32981	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	DD	13757	Registered Nurse III	N	SR20	9	P	A	1	\$120,624.00	Y	N

HTH100	DF		957 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ		11048 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		26120 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	DG		36943 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		8133 Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH501	JO		10296 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ		26124 Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH100	KJ		23534 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH420	HL		2124 Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		32976 Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	11/3/2022	123581 Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH420	HP	10/1/2022	124379 Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH420	HP	10/1/2022	124380 Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH720	MP	9/22/2017	122479 Registered Nurse IV	N	SR22	9	T	A	1	\$140,016.00	Y	N
HTH720	MP	8/14/2017	122435 Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH720	MP	6/24/2014	121321 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH501	JA	1/10/2014	121071 Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH560	CC	3/7/2008	118846 Registered Nurse IV	N	SR22	9	P	B	1	\$136,584.00	Y	N
HTH590	GP	1/11/2007	118014 Registered Nurse IV	N	SR22	9	T	P	0.5	\$136,584.00	Y	N
HTH560	CC	11/15/2004	117150 Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH720	MP	8/1/2003	116432 Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH131	DC	8/30/2000	110959 Registered Nurse IV	N	SR22	9	P	N	1	\$136,584.00	Y	N
HTH430	HQ	2/19/1997	50710 Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH720	MP	12/1/1993	48033 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH430	HQ	10/28/1991	45751 Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH720	MP	12/28/1990	44416 Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	10/3/1990	44156 Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH420	HN	4/4/1990	43141 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	2/7/1990	43089 Registered Nurse IV	N	SR22	9	P	A	1	\$128,628.00	N	N
HTH100	KJ	11/4/1989	42463 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	N	N
HTH100	KJ	7/25/1988	40487 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH430	HQ		32978 Registered Nurse IV	N	SR22	9	P	A	1	\$126,648.00	N	N
HTH100	DE		35345 Registered Nurse IV	N	SR22	9	P	A	1	\$139,800.00	N	N
HTH100	KJ		12141 Registered Nurse IV	N	SR18	9	P	A	1	\$87,216.00	N	N
HTH460	HF		10998 Registered Nurse IV	N	SR22	9	P	A	1	\$145,536.00	N	N
HTH100	KJ		3042 Registered Nurse IV	N	SR22	9	P	A	1	\$135,144.00	N	N
HTH420	HE		22838 Registered Nurse IV	N	SR22	9	P	A	1	\$128,628.00	N	N
HTH100	KJ		3068 Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	N	N
HTH100	KJ		37448 Registered Nurse IV	N	SR18	9	P	A	1	\$101,436.00	N	N
HTH100	KJ		26183 Registered Nurse IV	N	SR22	9	P	A	1	\$136,332.00	N	N
HTH100	KJ		5824 Registered Nurse IV	N	SR20	9	P	A	1	\$123,624.00	N	N
HTH100	KJ		3038 Registered Nurse IV	N	SR18	9	P	A	1	\$90,180.00	N	N
HTH100	KJ		28671 Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	N	N
HTH100	KJ		3024 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	N	N
HTH430	HQ		11004 Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		7912 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		3071 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		21848 Registered Nurse IV	N	SR22	29	P	A	1	\$136,584.00	Y	N
HTH100	DD		15950 Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		1698 Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		3061 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		12142 Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH420	HE		12924 Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N

HTH560	CK	122579	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ	26109	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ	7775	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	37451	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ	26186	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ	4929	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	3019	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	DD	15218	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	3066	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	15202	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	25387	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH420	HM	8324	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	3011	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ	3793	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	3963	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	28672	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ	10935	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ	3046	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH560	CC	38232	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	4927	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	22475	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	DD	3012	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ	3050	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	DD	26274	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ	3065	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ	3070	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ	35632	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH720	MP	37400	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ	3796	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ	40490	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	3016	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ	4137	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ	38972	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	26188	Registered Nurse IV	N	SR22	9	P	A	1	\$154,548.00	Y	N
HTH100	KJ	3037	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ	26110	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ	4139	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	34860	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	7769	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ	3036	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ	23533	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH720	MP	37265	Registered Nurse IV	N	SR22	9	P	A	1	\$139,740.00	Y	N
HTH100	KJ	4928	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	DE	35897	Registered Nurse IV	N	SR22	9	P	P	1	\$147,108.00	Y	N
HTH100	KJ	3015	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	DE	35896	Registered Nurse IV	N	SR22	9	P	P	1	\$143,508.00	Y	N
HTH720	MP	37264	Registered Nurse IV	N	SR22	9	P	A	1	\$121,404.00	Y	N
HTH100	DD	13760	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ	3064	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ	26187	Registered Nurse IV	N	SR22	9	P	A	1	\$154,548.00	Y	N
HTH100	KJ	30240	Registered Nurse IV	N	SR22	9	P	A	1	\$154,548.00	Y	N
HTH100	KJ	38970	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ	3018	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N

HTH100	DE		35895	Registered Nurse IV	N	SR22	9	P	P	1	\$154,548.00	Y	N
HTH100	KJ		3798	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		3021	Registered Nurse IV	N	SR22	9	P	A	1	\$121,404.00	Y	N
HTH100	DH		23803	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		15203	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		7770	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		3076	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH720	MP		37260	Registered Nurse IV	N	SR22	9	P	A	1	\$154,548.00	Y	N
HTH100	KJ		26192	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH420	HE		11005	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH430	HQ	10/19/2022	123579	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH420	HL	10/3/2022	124395	Registered Nurse V	N	SR24	9	P	A	1	\$143,856.00	N	N
HTH430	HQ	10/3/2022	123586	Registered Nurse V	N		9	P	A	1	\$0.00	N	N
HTH430	HQ	8/12/2022	123577	Registered Nurse V	N	SR24	29	P	A	1	\$155,208.00	N	N
HTH430	HQ	8/12/2022	123575	Registered Nurse V	N	SR24	29	P	A	1	\$175,032.00	Y	N
HTH720	MP	4/30/2019	122942	Registered Nurse V	N	SR24	9	P	P	1	\$143,856.00	N	N
HTH720	MP	4/30/2019	122943	Registered Nurse V	N	SR24	9	P	P	1	\$167,148.00	Y	N
HTH720	MP	10/24/2016	122159	Registered Nurse V	N	SR24	9	P	A	1	\$139,128.00	N	N
HTH720	MP	10/24/2016	122159	Registered Nurse V	N	SR24	9	P	P	1	\$139,128.00	N	N
HTH720	MP	10/24/2016	122158	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH720	MP	10/24/2016	122158	Registered Nurse V	N	SR24	9	P	P	1	\$163,068.00	Y	N
HTH420	HN	8/24/2016	121659	Registered Nurse V	N	SR24	9	P	A	1	\$147,744.00	Y	N
HTH420	HM	8/24/2016	121660	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH420	HE	8/24/2016	121655	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH501	KB	7/22/2013	120932	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH720	MP	9/7/2006	118057	Registered Nurse V	N	SR24	9	P	A	1	\$147,744.00	Y	N
HTH720	MP	9/7/2006	118057	Registered Nurse V	N	SR24	9	P	P	1	\$147,744.00	Y	N
HTH430	HQ	1/21/1997	50709	Registered Nurse V	N	SR24	29	P	A	1	\$163,068.00	Y	N
HTH720	MP	11/23/1993	48031	Registered Nurse V	N	SR24	9	P	P	1	\$147,744.00	Y	N
HTH720	MP	11/23/1993	48030	Registered Nurse V	N	SR24	9	P	A	1	\$159,084.00	Y	N
HTH720	MP	11/23/1993	48030	Registered Nurse V	N	SR24	9	P	P	1	\$159,084.00	Y	N
HTH430	HQ	9/24/1993	48020	Registered Nurse V	N	SR24	9	P	A	1	\$155,208.00	Y	N
HTH720	MP	9/15/1992	46846	Registered Nurse V	N	SR24	9	P	A	1	\$155,208.00	Y	N
HTH720	MP	9/15/1992	46846	Registered Nurse V	N	SR24	9	P	P	1	\$155,208.00	Y	N
HTH430	HQ	10/28/1991	45778	Registered Nurse V	N	SR24	9	P	A	1	\$147,744.00	Y	N
HTH560	KC	12/1/1990	44165	Registered Nurse V	N	SR24	29	P	A	1	\$155,208.00	Y	N
HTH560	KC	12/1/1990	44164	Registered Nurse V	N	SR24	29	P	A	1	\$151,428.00	Y	N
HTH720	MP	8/16/1990	43565	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH720	MP	8/16/1990	43565	Registered Nurse V	N	SR24	9	P	P	1	\$151,428.00	Y	N
HTH720	MP	1/17/1990	42637	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH720	MP	1/17/1990	42637	Registered Nurse V	N	SR24	9	P	P	1	\$151,428.00	Y	N
HTH720	MP		39644	Registered Nurse V	N	SR24	9	P	A	1	\$147,444.00	N	N
HTH720	MP		39644	Registered Nurse V	N	SR24	9	P	P	1	\$147,444.00	N	N
HTH430	HQ		34595	Registered Nurse V	N	SR24	29	P	A	1	\$162,756.00	N	N
HTH100	KJ		3053	Registered Nurse V	N	SR24	29	P	A	1	\$163,068.00	Y	N
HTH430	HQ		6087	Registered Nurse V	N	SR24	29	P	A	1	\$175,032.00	Y	N
HTH100	KJ		3075	Registered Nurse V	N	SR24	29	P	A	1	\$151,428.00	Y	N
HTH430	HQ		21177	Registered Nurse V	N	SR24	9	P	A	1	\$175,032.00	Y	N
HTH720	MP		13207	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH100	DE		32859	Registered Nurse V	N	SR24	9	P	A	1	\$167,148.00	Y	N
HTH100	KJ		3794	Registered Nurse V	N	SR24	9	P	A	1	\$155,208.00	Y	N
HTH720	MP		35797	Registered Nurse V	N	SR24	9	P	A	1	\$147,744.00	Y	N
HTH720	MP		35797	Registered Nurse V	N	SR24	9	P	P	1	\$147,744.00	Y	N

HTH100	DD		3014 Registered Nurse V	N	SR24	29	P	A	1	\$151,428.00	Y	N
HTH430	HQ		14326 Registered Nurse V	N	SR24	9	P	A	1	\$167,148.00	Y	N
HTH100	KJ		4924 Registered Nurse V	N	SR24	9	P	A	1	\$159,084.00	Y	N
HTH100	KJ		4138 Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH560	CC		37382 Registered Nurse V	N	SR24	9	P	B	1	\$147,744.00	Y	N
HTH430	HQ		11675 Registered Nurse V	N	SR24	29	P	A	1	\$170,952.00	Y	N
HTH720	MP		19263 Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH720	MP		19263 Registered Nurse V	N	SR24	9	P	P	1	\$151,428.00	Y	N
HTH100	DF		923 Registered Nurse V	N	SR24	9	P	A	1	\$155,208.00	Y	N
HTH100	KJ		7771 Registered Nurse V	N	SR24	29	P	A	1	\$159,084.00	Y	N
HTH560	KC		23221 Registered Nurse V	N	SR24	29	P	A	1	\$155,208.00	Y	N
HTH430	HQ		28364 Registered Nurse V	N	SR24	9	P	A	1	\$167,148.00	Y	N
HTH430	HQ	8/31/2022	123573 Registered Nurse VI	N	SR26	29	P	A	1	\$167,892.00	Y	N
HTH720	MP	1/23/2012	120459 Registered Nurse VI	N	SR26	29	P	A	1	\$163,788.00	Y	N
HTH720	MP	1/23/2012	120459 Registered Nurse VI	N	SR26	29	P	P	1	\$163,788.00	Y	N
HTH430	HQ		6086 Registered Nurse VI	N	SR26	29	P	A	1	\$176,064.00	N	N
HTH100	KJ		3010 Registered Nurse VI	N	SR26	29	P	A	1	\$180,816.00	Y	N
HTH100	KJ		21847 Registered Nurse VI	N	SR26	9	P	A	1	\$176,400.00	Y	N
HTH100	KJ		3008 Registered Nurse VI	N	SR26	29	P	A	1	\$167,892.00	Y	N
HTH100	KJ		3805 Registered Nurse VI	N	SR26	29	P	A	1	\$172,080.00	Y	N
HTH100	KJ		19256 Registered Nurse VI	N	SR26	29	P	A	1	\$172,080.00	Y	N
HTH100	KJ		3033 Registered Nurse VI	N	SR26	29	P	A	1	\$167,892.00	Y	N
HTH720	MP		9884 Registered Nurse VI	N	SR26	29	P	A	1	\$167,892.00	Y	N
HTH100	DG		977 Registered Nurse VI	N	SR26	29	P	A	1	\$172,080.00	Y	N
HTH100	KJ		12114 Registered Nurse VI	N	SR26	29	P	A	1	\$172,080.00	Y	N
HTH100	KJ		3048 Registered Nurse VI	N	SR26	29	P	A	1	\$176,400.00	Y	N
HTH100	KJ		3056 Registered Nurse VI	N	SR26	29	P	A	1	\$180,816.00	Y	N
HTH760	MS		2989 Research & Statistics Offcr	N	EM05	35	P	A	1	\$150,420.00	Y	N
HTH590	GR	3/14/1995	50196 Research Statistician II	N	SR18	13	P	P	1	\$53,940.00	N	N
HTH590	KK	3/14/1995	50196 Research Statistician II	N	SR18	13	P	P	1	\$53,940.00	N	N
HTH560	CC	5/3/2019	122572 Research Statistician III	N	SR20	13	T	N	1	\$51,024.00	N	N
HTH560	CT	9/14/2018	122774 Research Statistician III	N	SR20	13	P	P	1	\$61,944.00	Y	N
HTH908	AR	7/15/2019	122993 Program Specialist IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH760	MS	7/15/1999	110102 Research Statistician III	N	SR20	13	P	B	1	\$59,532.00	Y	N
HTH906	AC		27966 Research Statistician III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH131	DJ	5/7/2018	122656 Research Statistician IV	N	SR22	13	P	N	1	\$91,728.00	Y	N
HTH904	AJ	8/7/2006	117938 Research Statistician IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH904	AJ	8/7/2006	117938 Research Statistician IV	N	SR22	13	P	N	1	\$69,732.00	Y	N
HTH560	CC	2/25/2000	110586 Research Statistician IV	N	SR22	13	P	N	1	\$91,728.00	Y	N
HTH590	KK	11/25/1996	51118 Research Statistician IV	N	SR22	13	P	P	1	\$67,056.00	Y	N
HTH760	MS	3/14/1995	50197 Research Statistician IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
HTH440	HD	4/20/1990	43320 Research Statistician IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	KB		35629 Research Statistician IV	N	SR22	13	P	A	1	\$57,420.00	N	N
HTH590	GP	9/26/2016	121469 Program Specialist IV	N	SR22	13	T	P	1	\$371.76	Y	Y
HTH560	KC		39179 Research Statistician IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH760	MS		12468 Research Statistician IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH560	CK		32360 Research Statistician IV	N	SR22	13	P	N	1	\$78,420.00	Y	N
HTH760	MS		2991 Research Statistician V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH590	KK		12338 Research Statistician V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH100	DG		973 Settlement Home Supervisor	N	F101	2	P	A	1	\$59,016.00	Y	N
HTH430	HQ		2250 Sewing Worker I	N	BC03	1	P	A	1	\$53,904.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH501	JQ	2/6/1995	50155 Social Service Aid III	N	SR09	3	P	A	1	\$47,988.00	N	N
HTH560	CC	9/18/1992	47064 Social Service Aid III	N	SR09	3	P	A	1	\$41,652.00	Y	N
HTH501	JQ		3876 Social Service Aid III	N	SR09	3	P	A	1	\$39,996.00	Y	N
HTH907	AN	5/28/2025	125512 Social Service Assistant IV	N	SR11	3	P	A	1	\$0.00	N	N
HTH430	HQ	3/19/2021	123088 Social Service Assistant IV	N	SR11	3	P	N	0.5	\$0.00	N	N
HTH501	JO	8/11/2003	116450 Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JR	9/18/2002	113056 Social Service Assistant IV	N	SR11	3	P	A	1	\$52,656.00	Y	N
HTH501	CV	7/17/1997	52025 Social Service Assistant IV	N	SR11	3	P	A	1	\$44,976.00	Y	N
HTH501	JR	2/6/1995	50153 Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO	1/2/1992	46097 Social Service Assistant IV	N	SR11	3	P	A	1	\$64,056.00	N	N
HTH501	JS	7/9/1990	43300 Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO		33444 Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO		11723 Social Service Assistant IV	N	SR11	3	P	A	1	\$64,056.00	Y	N
HTH501	KB		26259 Social Service Assistant IV	N	SR11	3	P	A	1	\$48,648.00	Y	N
HTH501	JO		2377 Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO		39282 Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO		11741 Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH420	HE	7/20/2016	121737 Social Service Assistant V	N	SR13	3	P	A	1	\$50,652.00	Y	N
HTH420	HL	7/20/2016	121740 Social Service Assistant V	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH590	GR	3/2/2017	121726 Program Specialist V	N	SR24	13	P	A	1	\$418.32	Y	Y
HTH560	CG		50743 Social Service Assistant V	N	SR13	3	P	N	1	\$61,596.00	Y	N
HTH560	CG	10/24/1995	50140 Social Worker II	N	SR18	13	P	N	1	\$60,660.00	N	N
HTH560	CG	10/24/1995	50139 Social Worker II	N	SR18	13	P	N	1	\$64,428.00	Y	N
HTH907	AK	6/12/2018	122638 Public Health Educator III	N	SR20	13	T	P	1	\$343.44	Y	Y
HTH420	HL	5/12/2015	121610 Social Worker III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH420	HE	1/13/2015	121512 Social Worker III	N	SR20	13	P	A	1	\$53,064.00	N	N
HTH420	HE	1/13/2015	121515 Social Worker III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH560	CG	7/10/2014	121304 Social Worker III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH560	CG	6/6/2005	117394 Social Worker III	N	SR20	13	P	A	1	\$65,664.00	N	N
HTH560	CG	6/26/2001	112135 Social Worker III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH560	CG	11/23/1999	110386 Social Worker III	N	SR20	13	P	A	1	\$54,120.00	N	N
HTH501	JR	9/1/1999	110248 Social Worker III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH560	CG	6/28/1995	50209 Social Worker III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH560	CG	5/9/1995	50208 Social Worker III	N	SR20	13	P	A	1	\$75,396.00	Y	N
HTH560	CG	2/28/1995	49091 Social Worker III	N	SR20	13	P	A	1	\$56,304.00	N	N
HTH560	CG	2/23/1995	49086 Social Worker III	N	SR20	13	P	A	1	\$56,304.00	N	N
HTH501	JO	9/28/1993	48027 Social Worker III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JO	5/3/1988	40218 Social Worker III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH560	CG		113003 Social Worker III	N	SR20	13	P	A	1	\$65,664.00	N	N
HTH560	CG		113005 Social Worker III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH501	JO		31225 Social Worker III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH730	MT	8/28/1989	41807 Public Health Educator V	N	SR24	23	P	A	1	\$418.32	Y	Y
HTH560	GI	4/8/1991	44849 Public Health Nutritionist III	N	SR20	13	P	N	1	\$343.44	Y	Y
HTH501	JO		10777 Social Worker III	N	SR20	13	P	A	1	\$72,516.00	Y	N
HTH501	JO	2/22/2024	125030 Social Worker IV	N	SR22	13	P	A	1	\$0.00	N	N
HTH501	JO	2/22/2024	125031 Social Worker IV	N	SR22	13	P	A	1	\$0.00	N	N
HTH420	HP	9/14/2023	124275 Social Worker IV	N	SR22	13	T	A	1	\$88,212.00	Y	N
HTH430	HQ	3/1/2021	123535 Social Worker IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH460	HF	7/25/2018	122637 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HF	7/25/2018	122636 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	7/6/2016	121650 Social Worker IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH460	HO	7/5/2016	122029 Social Worker IV	N	SR22	13	T	N	1	\$63,384.00	N	N

HTH460	HO	7/5/2016	122028 Social Worker IV	N	SR22	13	T	N	1	\$60,948.00	N	N
HTH560	GI		34691 Public Health Nutritionist III	N	SR20	13	P	N	1	\$343.44	Y	Y
HTH420	HE	11/3/2015	121675 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HL	11/2/2015	121621 Social Worker IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	8/27/2015	121646 Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	8/27/2015	121647 Social Worker IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	6/22/2015	121666 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE	6/22/2015	121658 Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HL	5/12/2015	121608 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH501	JA	1/29/2015	121551 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HP	11/7/2014	121508 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HM	10/10/2014	121478 Social Worker IV	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH420	HE	9/30/2014	121463 Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HL	9/10/2014	121346 Social Worker IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	7/31/2014	121394 Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH501	JA	1/27/2014	121093 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH501	KB	12/18/2013	121025 Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH430	HQ		33386 Recreational Therapist III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	JA	12/8/2011	120412 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	N	N
HTH501	JA	12/8/2011	120411 Social Worker IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH420	HE	2/17/2011	120226 Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	2/17/2011	120229 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE	2/17/2011	120227 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HS	10/15/2004	117119 Social Worker IV	N	SR22	13	P	A	1	\$58,572.00	N	N
HTH501	JO		27505 Registered Nurse III	N	SR20	9	P	A	1	\$635.40	Y	Y
HTH501	KB	7/15/2002	112937 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	2/25/2002	112749 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	2/25/2002	112750 Social Worker IV	N	SR22	13	P	A	1	\$88,728.00	Y	N
HTH501	JO	2/19/2002	112743 Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH560	CG	9/28/2000	111441 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH560	CG	10/8/1999	110218 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH560	CG	10/7/1999	110298 Social Worker IV	N	SR22	13	P	A	1	\$74,124.00	N	N
HTH460	HE	5/28/1999	110060 Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH430	HQ	4/23/1998	52122 Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HN	1/13/1998	52095 Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HE	1/9/1998	52096 Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CG	7/31/1995	50544 Social Worker IV	N	SR22	13	P	A	1	\$55,200.00	N	N
HTH460	HE	7/6/1995	50514 Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	JO	2/23/1995	49095 Social Worker IV	N	SR22	13	P	A	1	\$87,048.00	Y	N
HTH430	HQ	6/27/1994	49024 Social Worker IV	N	SR22	13	P	A	1	\$80,184.00	N	N
HTH420	HL	5/27/1994	49012 Social Worker IV	N	SR22	13	P	A	1	\$84,828.00	N	N
HTH420	HN	5/9/1994	48108 Social Worker IV	N	SR20	13	P	A	1	\$53,064.00	N	N
HTH420	HN	5/9/1994	48107 Social Worker IV	N	SR22	13	P	A	1	\$71,016.00	N	N
HTH420	HN	5/9/1994	48104 Social Worker IV	N	SR22	13	P	A	1	\$89,664.00	Y	N
HTH420	HN	5/9/1994	48979 Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HE	5/4/1994	48091 Social Worker IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH420	HE	5/4/1994	48084 Social Worker IV	N	SR22	13	P	A	1	\$89,664.00	Y	N
HTH420	HE	5/3/1994	48077 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	5/3/1994	48074 Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HE	9/13/1992	46845 Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH430	HQ	3/9/1992	46318 Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HE	9/10/1991	45427 Social Worker IV	N	SR22	13	P	A	1	\$91,728.00	Y	N

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HTH460	HE	2/15/1990	42975	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HE	2/15/1990	42974	Social Worker IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH501	JO	4/27/1989	41496	Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH430	HQ		28361	Social Worker IV	N	SR22	13	P	A	1	\$77,100.00	N	N
HTH460	HV		40499	Social Worker IV	N	SR22	13	P	A	1	\$71,016.00	N	N
HTH501	JO		27435	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	N	N
HTH501	JO		38960	Social Worker IV	N	SR22	13	P	A	1	\$85,464.00	Y	N
HTH100	DF		3465	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE		28398	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JO		27361	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE		37475	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE		40957	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE		14588	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		26924	Social Worker IV	N	SR22	13	P	A	1	\$89,844.00	Y	N
HTH460	HE		40501	Social Worker IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH460	HE		40502	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH560	CG		24854	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HM		24369	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO		24874	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HE		25630	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH560	CC		40907	Social Worker IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH420	HE		7233	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HV		25612	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HE		31038	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		28625	Social Worker IV	N	SR22	13	P	A	1	\$86,460.00	Y	N
HTH560	CG		26201	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HV		110489	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH430	HQ		28362	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH501	KB		10746	Social Worker IV	N	SR22	13	P	A	1	\$88,776.00	Y	N
HTH420	HE		31748	Social Worker IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH420	HE		11102	Social Worker IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HE		31041	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HV		25611	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		26115	Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH501	CU	2/23/2024	124436	Social Worker V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH501	KB	3/31/2023	124426	Social Worker V	N	SR24	13	P	A	1	\$84,828.00	Y	N
HTH720	MP	7/5/2019	122944	Social Worker V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH720	MP	7/5/2019	122944	Social Worker V	N	SR24	13	P	P	1	\$81,564.00	Y	N
HTH460	HF	7/25/2018	122546	Social Worker V	N	SR24	13	P	A	1	\$84,828.00	Y	N
HTH460	HV	8/8/2016	121980	Social Worker V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH460	HV	8/8/2016	121981	Social Worker V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH420	HN	12/10/2014	121532	Social Worker V	N	SR24	23	P	A	1	\$74,124.00	N	N
HTH420	HE	10/16/2014	121485	Social Worker V	N	SR24	13	P	A	1	\$97,056.00	Y	N
HTH501	JO	4/2/2007	118399	Social Worker V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH460	HE	11/15/2004	117193	Social Worker V	N	SR24	23	P	A	1	\$99,276.00	Y	N
HTH501	JA	7/17/2002	112816	Social Worker V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH460	HE	10/20/2000	111515	Social Worker V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH430	HQ	4/23/1998	52123	Social Worker V	N	SR24	23	P	A	1	\$95,424.00	Y	N
HTH560	CG	3/3/1995	49794	Social Worker V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH590	GP	7/22/2015	121564	Research Statistician III	N	SR20	13	T	P	1	\$343.44	Y	Y
HTH420	HE	7/20/2016	121732	Social Service Assistant V	N	SR13	3	P	A	1	\$270.00	Y	Y
HTH460	HE	8/21/1991	44998	Social Worker V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH501	JS		12498	Social Worker V	N	SR24	23	P	A	1	\$101,064.00	N	N

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HTH460	HF		25663 Social Worker V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH460	HE		25403 Social Worker V	N	SR24	13	P	A	1	\$95,424.00	Y	N
HTH460	HE		25631 Social Worker V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH501	JO		7429 Social Worker V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH430	HQ		9616 Social Worker V	N	SR24	13	P	A	1	\$101,436.00	Y	N
HTH501	JO		6888 Social Worker V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH501	JA		12470 Social Worker V	N	SR24	23	P	B	1	\$81,564.00	Y	N
HTH430	HQ	3/25/2020	123150 Social Worker VI	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH501	JA	11/7/2013	121023 Social Worker VI	N	SR26	23	P	A	1	\$111,624.00	N	N
HTH501	JO	4/13/2007	118411 Social Worker VI	N	SR26	23	P	A	1	\$86,376.00	N	N
HTH460	HV	8/12/1991	45170 Social Worker VI	N	SR26	23	P	A	1	\$107,340.00	Y	N
HTH460	HV	3/8/1989	41388 Social Worker VI	N	SR26	23	P	A	1	\$99,276.00	Y	N
HTH460	HE		25414 Social Worker VI	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH840	FJ		102455 Solid Waste Mgmt Coord	Y	SRNA	73	P	A	1	\$109,260.00	Y	N
HTH560	CG	10/27/2023	124908 Special Education Teacher III	N	SR20	13	P	A	1	\$0.00	N	N
HTH560	CG	1/24/2019	122755 Special Education Teacher III	N	SR20	13	P	A	1	\$0.00	N	N
HTH560	CG	3/9/1995	50148 Special Education Teacher III	N	SR20	13	P	A	1	\$65,916.00	N	N
HTH560	CG		112415 Special Education Teacher III	N	SR20	13	P	A	1	\$68,544.00	N	N
HTH560	CG	4/3/2006	117856 Special Education Teacher IV	N	SR22	13	P	A	1	\$82,236.00	Y	N
HTH560	CG	3/15/1995	49796 Special Education Teacher IV	N	SR22	13	P	N	1	\$74,688.00	Y	N
HTH560	CG	2/20/2009	119204 Speech Pathologist IV	N	SR22	13	P	A	1	\$101,556.00	Y	N
HTH560	CG	10/19/2007	118781 Speech Pathologist IV	N	SR22	13	P	A	1	\$105,120.00	Y	N
HTH560	CG	9/6/2001	112411 Speech Pathologist IV	N	SR22	13	P	A	1	\$85,308.00	Y	N
HTH560	CG	9/27/1999	110297 Speech Pathologist IV	N	SR22	13	P	A	1	\$105,120.00	Y	N
HTH501	JQ	11/17/2023	124630 Social Worker III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	JO		34823 Social Worker III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH520	AI		100417 SPIN Program Specialist	Y	SR22	13	P	U	1	\$91,728.00	Y	N
HTH520	AI		101986 SPIN Program Specialist I	Y	SRNA	13	P	U	1	\$57,252.00	Y	N
HTH710	MB		5175 State Laboratories Admr State Trauma Prog	N	EM07	35	P	A	1	\$200,256.00	Y	N
HTH730	MQ	10/2/2008	119134 Accountant State Trauma Program	Y	SRNA	13	T	B	1	\$61,944.00	Y	N
HTH730	MQ	10/2/2008	119163 Coord	Y	SRNA	9	T	B	1	\$154,056.00	Y	N
HTH430	HQ	11/9/2022	123557 Statistics Clerk I	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH501	JO		3969 Social Worker III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH560	CT	9/19/2018	122775 Statistics Clerk I	N	SR10	3	P	P	1	\$41,652.00	Y	N
HTH131	DJ	8/29/2005	117551 Statistics Clerk I	N	SR10	3	P	N	1	\$50,652.00	Y	N
HTH131	DC	11/4/2002	113152 Statistics Clerk I	N	SR10	3	T	P	1	\$50,652.00	Y	N
HTH460	HE	7/31/1995	50556 Statistics Clerk I	N	SR10	3	P	A	1	\$54,756.00	Y	N
HTH440	HD	6/4/1990	43630 Statistics Clerk I	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH430	HQ		34792 Statistics Clerk I	N	SR10	3	P	A	1	\$36,504.00	N	N
HTH100	DE		35204 Statistics Clerk I Steam Plant Operator-	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH430	HQ	5/12/1992	46461 Repairer	N	BC07	1	P	A	1	\$63,072.00	Y	N
HTH849	FD		106423 Student Helper I	Y	A99	0	T	P	1	\$69.00	N	N
HTH840	FK		111815 Student Helper I	Y	SRNA	0	T	W	0.5	\$87.00	N	N
HTH849	FD		106424 Student Helper I	Y		0	T	N	0.5	\$0.00	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH131	DJ	11/2/2017	122508 Student Helper II	Y	SRNA	0	T	P	0.5	\$177.00	Y	N
HTH849	FD		102976 Student Helper II	Y	A99	0	T	W	1	\$78.00	N	N
HTH840	FK		102975 Student Helper II	Y	SRNA	0	T	B	0.5	\$96.00	N	N
HTH840	FK		101939 Student Helper II	Y	SRNA	0	T	B	0.5	\$96.00	N	N
HTH840	FJ		101940 Student Helper II	Y	SRNA	0	T	B	0.5	\$96.00	N	N
HTH840	FG		105730 Student Helper II	Y	SRNA	0	T	N	1	\$130.20	N	N
HTH840	FG		102977 Student Helper II	Y	SRNA	0	T	N	1	\$130.20	N	N
			Substance Abuse Specialist									
HTH430	HQ	5/18/2021	123542 IV	N	SR22	13	P	A	1	\$60,912.00	N	N
			Substance Abuse Specialist									
HTH430	HQ	1/22/2021	123541 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
			Substance Abuse Specialist									
HTH430	HQ	4/20/2020	123194 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
			Substance Abuse Specialist									
HTH430	HQ	2/6/2020	123148 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
			Substance Abuse Specialist									
HTH430	HQ	11/14/2019	123146 IV	N	SR22	13	P	A	1	\$60,948.00	N	N
			Substance Abuse Specialist									
HTH430	HQ	11/14/2019	123147 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
			Substance Abuse Specialist									
HTH430	HQ	10/30/2019	123140 IV	N	SR22	13	T	A	1	\$0.00	N	N
			Substance Abuse Specialist									
HTH420	HE	9/8/2016	121690 IV	N	SR22	13	P	A	1	\$64,620.00	N	N
			Substance Abuse Specialist									
HTH420	HL	6/20/2016	121695 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
			Substance Abuse Specialist									
HTH420	HN	6/20/2016	121697 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
			Substance Abuse Specialist									
HTH420	HH	6/20/2016	121691 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
			Substance Abuse Specialist									
HTH420	HK		121692 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH430	HQ	11/14/2019	123149 Substance Abuse Specialist V	N	SR24	23	P	A	1	\$75,588.00	N	N
HTH430	HQ	1/14/2021	123558 Telephone Opnr II	N	SR07	3	P	A	1	\$41,820.00	N	N
HTH430	HQ	1/14/2021	123559 Telephone Opnr II	N		3	P	A	1	\$0.00	N	N
HTH430	HQ	9/19/1995	50707 Telephone Opnr II	N	SR07	3	P	A	1	\$39,960.00	Y	N
HTH430	HQ		4453 Telephone Opnr II	N	SR07	3	P	A	1	\$37,116.00	N	N
HTH430	HQ		2289 Telephone Opnr II	N	SR07	3	P	A	1	\$43,284.00	Y	N
HTH430	HQ		2308 Telephone Opnr III	N	SR09	4	P	A	1	\$46,704.00	N	N
HTH849	FD		103503 Toxicologist	Y	SRNA	13	P	A	1	\$85,872.00	Y	N
HTH849	FD		110493 Toxicologist	Y	SRNA	13	T	A	1	\$85,872.00	Y	N
			Trauma System Office									
HTH730	MT	9/3/2013	120995 Assistant	Y	SRNA	3	T	B	1	\$54,756.00	Y	N
			Trauma System Pub Hth									
HTH730	MT	1/29/2015	121549 Educator	Y	SRNA	13	T	B	1	\$0.00	N	N
			Trauma System Pub Hth									
HTH730	MQ	9/3/2013	120994 Educator	Y	SRNA	13	T	B	1	\$72,516.00	Y	N
			Trauma System Pub Hth									
HTH730	MT	9/3/2013	120997 Educator	Y	SRNA	13	T	B	1	\$68,352.00	Y	N
HTH430	HQ		2113 Truck Driver	N	BC06	1	P	A	1	\$60,648.00	Y	N
			UST Public Participation									
HTH840	FJ		102962 Coord	Y	SRNA	13	P	P	1	\$68,556.00	N	N
HTH849	FD		110208 VCP Specialist	Y	SRNA	13	T	P	1	\$84,828.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH610	FN	9/30/2016	122173	Vector Control Inspector I	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO	7/24/2003	116431	Social Worker IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH610	FN		4877	Vector Control Inspector I	N	SR11	3	P	A	1	\$61,596.00	Y	N
HTH610	FN	1/24/2023	124439	Vector Control Inspector II	N	SR13	3	P	U	1	\$66,660.00	Y	N
HTH610	FN	3/10/2022	124193	Vector Control Inspector II	N	SR13	3	P	A	1	\$64,056.00	Y	N
HTH610	FN	3/10/2022	124192	Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	9/30/2016	122172	Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	9/20/2016	122154	Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	9/20/2016	122132	Vector Control Inspector II	N	SR13	3	P	A	1	\$64,056.00	Y	N
HTH610	FN	9/20/2016	122131	Vector Control Inspector II	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH610	FN	2/22/2001	111767	Vector Control Inspector II	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH610	FN		3808	Vector Control Inspector II	N	SR13	3	P	A	1	\$61,332.00	N	N
HTH610	FN		5427	Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN		5419	Vector Control Inspector II	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH610	FN		37476	Vector Control Inspector II	N	SR13	3	P	A	1	\$61,596.00	Y	N
HTH610	FN		15216	Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	4/2/2020	123241	Vector Control Inspector III	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH610	FN	9/30/2016	122174	Vector Control Inspector III	N	SR15	3	P	A	1	\$72,036.00	Y	N
HTH610	FN	9/21/2016	122140	Vector Control Inspector III	N	SR15	3	P	A	1	\$72,036.00	Y	N
HTH610	FN	9/21/2016	122133	Vector Control Inspector III	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH610	FN	9/21/2016	122136	Vector Control Inspector III	N	SR15	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	9/21/2016	122153	Vector Control Inspector III	N	SR15	3	P	A	1	\$54,756.00	Y	N
HTH610	FN	9/21/2016	122152	Vector Control Inspector III	N	SR15	3	P	A	1	\$74,904.00	Y	N
HTH610	FN		5409	Vector Control Inspector V	N	SR19	4	P	A	1	\$50,088.00	N	N
HTH610	FN		15697	Vector Control Inspector V	N	SR19	4	P	A	1	\$80,880.00	Y	N
HTH907	AN	10/29/2025	125477	Vector Control Inspector VI	N		4	P	A	1	\$0.00	N	N
HTH610	FN		15340	Vector Control Inspector VI	N	SR21	4	P	A	1	\$80,880.00	Y	N
HTH610	FN		5412	Vector Control Inspector VI	N	SR21	4	P	A	1	\$66,492.00	Y	N
HTH610	FN	2/6/2019	122883	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	6/20/2018	122669	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	5/23/2018	122657	Vector Control Worker II	N	BC05	1	P	A	1	\$49,260.00	N	N
HTH610	FN	9/1/2017	122473	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	9/21/2016	122142	Vector Control Worker II	N	BC05	1	P	A	1	\$49,260.00	N	N
HTH610	FN	9/21/2016	122135	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	9/21/2016	122141	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	9/21/2016	122137	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	11/6/2015	121840	Vector Control Worker II	N	BC05	1	P	U	1	\$49,260.00	N	N
HTH610	FN	11/6/2015	121839	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	11/6/2015	121842	Vector Control Worker II	N	BC05	1	P	U	1	\$336.36	Y	Y
HTH610	FN	11/6/2015	121841	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	6/24/2014	121326	Vector Control Worker II	N	BC05	1	P	A	1	\$44,688.00	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 12

HTH610	FN	6/24/2014	121327	Vector Control Worker II	N	BC05	1	P	A	1	\$51,096.00	N	N
HTH610	FN	6/24/2014	121329	Vector Control Worker II	N	BC05	1	P	A	1	\$56,340.00	N	N
HTH610	FN	6/24/2014	121328	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN		22648	Vector Control Worker II	N	BC05	1	P	B	1	\$58,308.00	Y	N
HTH560	GI	10/3/1997	50735	Vendor Mgmt Spclt (WIC) IV	N	SR22	13	P	N	1	\$72,516.00	Y	N
HTH560	GI	11/13/2000	111567	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI	1/16/1991	44632	WIC Nutrition Aid	N	HE04	10	P	N	1	\$302.64	Y	Y
HTH560	GI	2/26/1990	43228	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		28047	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		35924	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		36912	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		37310	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		37599	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		37401	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI	3/16/2001	111814	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$327.24	Y	Y
HTH560	GI	12/8/2000	111604	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	8/9/2000	111076	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	6/28/1995	50509	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	1/16/1991	44631	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	7/1/1990	43629	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	4/1/1990	43272	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$49,704.00	N	N
HTH560	GI	4/1/1990	43275	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$49,704.00	N	N
HTH560	GI	4/1/1990	43274	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		28933	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		30097	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		24755	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		28935	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		36365	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH590	GP	8/12/2024 HRS 76-16(b)(12)	125478	Aide WISEWOMAN Bilingual Hlth	Y		10	T	P	1	\$0.00	N	N
HTH590	GP	1/3/2025	125623	Spclst WISEWOMAN HDS Program	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH100	DD	4/13/2023	124440	X Ray Technician I	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH100	DD	3/15/2021	123863	X Ray Technician II	N	SR16	3	P	A	1	\$50,880.00	N	N

Department of Health
Overtime Expenditure Summary

Table 13

				FY25 (actual)			FY26 (estimated)			FY27 (budgeted)		
<u>Prog ID</u>	<u>Sub- Org</u>	<u>Program Title</u>	<u>MOF</u>	<u>Base Salary \$\$\$\$</u>	<u>Overtime \$\$\$\$</u>	<u>Overtime Percent</u>	<u>Base Salary \$\$\$\$</u>	<u>Overtime \$\$\$\$</u>	<u>Overtime Percent</u>	<u>Base Salary \$\$\$\$</u>	<u>Overtime \$\$\$\$</u>	<u>Overtime Percent</u>
HTH100	DE	Hansen's Disease Community Program	P	\$ 629,128	\$ -	0.00%	\$ 719,000	\$ -	0.00%	\$ 652,008	\$ -	0.00%
HTH100	DE	Hansen's Disease Community Program	A	\$ 202,621	\$ -	0.00%	\$ 232,600	\$ -	0.00%	\$ 396,156	\$ -	0.00%
HTH100	DF	Hale Mohalu Hospital	A	\$ 1,183,060	\$ 109,616	9.27%	\$ 1,465,000	\$ 114,500	7.82%	\$ 1,696,656	\$ 55,750	3.29%
HTH100	DG	Kalaupapa Settlement	A	\$ 1,806,848	\$ 97,995	5.42%	\$ 2,220,350	\$ 63,000	2.84%	\$ 2,569,500	\$ 68,684	2.67%
HTH100	DH	STI Prevention	P	\$ 537,672	\$ 8,233	1.53%	\$ 537,672	\$ 8,500	1.58%	\$ 537,672	\$ -	0.00%
HTH100	KJ	Public Health Nursing	A	\$ 15,303,155	\$ 76,516	0.50%	\$ 15,334,703	\$ 76,674	0.50%	\$ 15,366,251	\$ 76,831	0.50%
HTH100	KL	Public Health Nursing	A	\$ 227,592	\$ -	0.00%	\$ 227,592	\$ -	0.00%	\$ 227,592	\$ -	0.00%
HTH131	DA,D C,DJ	Disease Outbreak Control Division	A	\$ 1,311,978	\$ 8,248	0.63%	\$ 1,350,681	\$ 8,491	0.63%	\$ 1,388,095	\$ 8,726	0.63%
HTH131	DA,D C,DJ	Disease Outbreak Control Division	N	\$ 1,928,212	\$ 5,660	0.29%	\$ 1,985,094	\$ 5,826	0.29%			
HTH131	DA,D C,DJ	Disease Outbreak Control Division	P	\$ 5,886,398	\$ 676	0.01%	\$ 6,060,047	\$ 696	0.01%			
HTH420	HE	Oahu CMH Services	A	\$ 4,462,574	\$ 1,516	0.03%	\$ 10,059,204	\$ 10,000	0.10%	\$ 12,561,970	\$ 61,790	0.49%
HTH420	HG	Court Evaluation Services	A	\$ 784,478	\$ 78,240	9.97%	\$ 969,509	\$ 74,813	7.72%	\$ 2,913,955	\$ -	0.00%

Department of Health
Overtime Expenditure Summary

Table 13

Prog ID	Sub- Org	Program Title	MOF	FY25 (actual)			FY26 (estimated)			FY27 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH420	HL	Hawaii County CMH Services	A	\$ 3,275,267	\$ 5,090	0.16%	\$ 3,742,006	\$ -		\$ 6,108,048	\$ -	0.00%
HTH420	HM	Maui CMH Services	A	\$ 2,181,393	\$ 11,242	0.52%	\$ 2,183,688	\$ 15,401	0.71%	\$ 4,372,034	\$ -	0.00%
HTH420	HP	Performance, Info, Evaluation, and Research	A	\$ 1,637,225	\$ 2,975	0.18%	\$ 1,923,857	\$ 12,814	0.67%	\$ 2,526,447	\$ -	0.00%
HTH430	HQ	ADULT MENTAL HEALTH INPATIENT	A	\$ 44,542,334	\$ 20,323,997	45.63%	\$ 50,429,568	\$ 14,479,086	28.71%	\$ 63,779,593	\$ 3,239,006	5.08%
HTH440	HD	Alcohol and Drug Abuse Division	A	\$ 824,186	\$ 80,200	9.73%	\$ 1,461,548	\$ 20,000	1.37%	\$ 1,461,548	\$ -	
HTH440	HD	Alcohol and Drug Abuse Division	T	\$ 216,840	\$ 864	0.40%	\$ -	\$ -	0.00%	\$ -	\$ -	
HTH460	HF	CHILD & ADOL MH DIV	A	\$ 19,197	\$ 8,861	46.16%	-	-	-	-	-	-
HTH460	HF	CHILD & ADOL MH DIV	B	\$ 17,754	\$ 6,514	36.69%	-	-	-	-	-	-
HTH501	CU	Case Management Branch	A	\$ 581,541	\$ 13,237	2.28%	\$ 130,716	\$ 2,162	1.65%	N/A	N/A	N/A
HTH501	JA	Outcomes & Compliance Branch	A	\$ 109,308	\$ 36,234	33.15%	\$ 209,916	\$ 3,896	1.86%	N/A	N/A	N/A
HTH501	JO	Case Management Branch-Oahu	A	\$ 386,364	\$ 5,087	1.32%	\$ 209,508	\$ 10,419	4.97%	N/A	N/A	N/A
HTH501	KB	Developmental Disabilities Division	A	\$ 492,180	\$ 23,771	4.83%	\$ 384,504	\$ 13,694	3.56%	N/A	N/A	N/A
HTH560	CC	HTH/HRA/Chldw/Spec HlthNeed	A	\$ 796,905	\$ 5,020	0.63%	\$ 812,843	\$ 5,170	0.63%	\$ 833,164	\$ 5,325	0.64%
HTH560	CF	HTH/HRA/Matrnl&Chil dHlthBr	A	\$ 20,586	\$ 359	1.72%	\$ 20,998	\$ 370	1.73%	\$ 21,523	\$ 381	1.74%
HTH560	CG	HTH/HRA/Chldw/Spec HlthNeed	A	\$ 3,551,558	\$ 56,263	1.56%	\$ 3,622,589	\$ 57,951	1.57%	\$ 3,713,154	\$ 59,690	1.58%

Department of Health
Overtime Expenditure Summary

Table 13

Prog ID	Sub- Org	Program Title	MOF	FY25 (actual)			FY26 (estimated)			FY27 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH560	KC	HTH/HRA/FamilyHlthS vcsDiv	A	\$ 1,757,151	\$ 140,514	7.40%	\$ 1,792,294	\$ 144,729	7.47%	\$ 1,837,102	\$ 149,071	7.51%
HTH560	CC	HTH/HRA/Chldw/Spec HlthNeed	B	\$ 621,151	\$ 349	0.06%	\$ 633,574	\$ 359	0.06%	\$ 649,413	\$ 370	0.06%
HTH560	KC	HTH/HRA/FamilyHlthS vcsDiv	N	\$ 306,307	\$ 15,200	4.73%	\$ 312,433	\$ 15,656	4.77%	\$ 320,244	\$ 16,126	4.79%
HTH560	CG	HTH/HRA/Chldw/Spec HlthNeed	N	\$ 1,886,868	\$ 72,172	3.68%	\$ 1,924,606	\$ 74,337	3.72%	\$ 1,972,721	\$ 76,567	3.74%
HTH560	CF	HTH/HRA/Matrnl&Chil dHlthBr	N	\$ 46,567	\$ 10,071	17.78%	\$ 47,498	\$ 10,373	17.92%	\$ 48,685	\$ 10,684	18.00%
HTH560	CK	HTH/HRA/Matrnl&Chil dHlthBr	N	\$ 315,433	\$ 20,609	6.13%	\$ 321,742	\$ 21,227	6.19%	\$ 329,785	\$ 21,864	6.22%
HTH560	GI	HTH/HRA/WIC Br	N	\$ 4,302,609	\$ 12,194	0.28%	\$ 4,388,661	\$ 12,560	0.29%	\$ 4,498,377	\$ 12,937	0.29%
HTH560	GI	HTH/HRA/WIC Br	N	\$ 13,605,135	\$ 332,751	2.39%	\$ 13,877,238	\$ 342,734	2.41%	\$ 14,154,782	\$ 349,589	2.41%
HTH590	KK	Chronic Disease Prevention and Health Promotion	A	\$ 14,736	\$ 2,269	15.40%	\$ 15,620	\$ 2,405	15.40%	\$ 17,182	\$ 2,646	15.40%
HTH596	KM	Office of Medical Cannabis Control & Regulation	A	\$ 58,302	\$ 16,309	27.90%	\$ 58,302	\$ 16,309	27.90%	\$ 58,302	\$ 16,309	27.90%
HTH610	FR	Indoor Radiation & Health Branch	A	\$ 368,501	563	0.2%	\$ 368,501	563	0.2%	\$ 368,501	563	0.2%
HTH610	FQ	Food Safety Branch - Oahu	A	\$ 1,425,748	1,033	0.1%	\$ 1,425,748	1,033	0.1%	\$ 1,425,748	1,033	0.1%
HTH610	FQ	Food Safety Branch - Hawaii	A	\$ 779,124	1,022	0.1%	\$ 779,124	1,022	0.1%	\$ 779,124	1,022	0.1%
HTH610	FQ	Food Safety Branch - Maui	A	\$ 520,525	3,710	0.7%	\$ 520,525	3,710	0.7%	\$ 520,525	3,710	0.7%
HTH710	MB	SLD/Admin	A	\$ 637,739	\$ -	0.00%	\$ 650,000	\$ -	0.00%	\$ 956,556	\$ -	0.00%
HTH710	MG	SLD/EHASB	A	\$ 1,281,307	\$ -	0.00%	\$ 1,307,000	\$ -	0.00%	\$ 1,643,592	\$ 200	0.01%
HTH710	MH	SLD/AIR	A	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
HTH710	MI	SLD/EMS	A	\$ 270,626	\$ -	0.00%	\$ 280,000	\$ -	0.00%	\$ 344,604	\$ -	0.00%
HTH710	MJ	SLD/MMB	A	\$ 917,470	\$ 8,847	0.96%	\$ 935,900	\$ 10,000	1.07%	\$ 1,060,044	\$ -	0.00%
HTH710	MK	SLD/Central Services	A	\$ 168,656	\$ 6,701	3.97%	\$ 173,000	\$ 7,000	4.05%	\$ 240,924	\$ -	0.00%
HTH710	ML	SLD/DOH Hawaii	A	\$ 243,659	\$ -	0.00%	\$ 250,000	\$ -	0.00%	\$ 265,044	\$ -	0.00%
HTH710	MM	SLD/DOH Maui	A	\$ 172,505	\$ -	0.00%	\$ 175,000	\$ -	0.00%	\$ 218,100	\$ -	0.00%

Department of Health
Overtime Expenditure Summary

Table 13

Prog ID	Sub- Org	Program Title	MOF	FY25 (actual)			FY26 (estimated)			FY27 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH710	MN	SLD/DOH Kauai	A	\$ 141,712	\$ 2,810	1.98%	\$ 145,000	\$ 3,000	2.07%	\$ 170,724	\$ -	0.00%
HTH710	MK	SLD/LPRB	N	\$ 597,066	\$ 2,396	0.40%	\$ 609,000	\$ 3,000	0.49%	\$ 684,504	\$ -	0.00%
HTH710	MK	SLD/SPRB	P	\$ 77,324	\$ 3,615	4.68%	\$ 79,000	\$ 4,000	5.06%	\$ 118,416	\$ -	0.00%
HTH840	FK	Waste Water SRF	A	\$ 1,251,620	14,705	1.2%	\$ 1,251,620	14,705	1.2%	\$ 1,251,620	14,705	1.2%
HTH840	FJ	Solid & Hazardous Waste Branch	A	\$ 2,424,989	90,815	3.7%	\$ 2,424,989	90,815	3.7%	\$ 2,424,989	90,815	3.7%
HTH840	FH	Safe Drinking Water Branch	A	\$ 796,835	32,738	4.1%	\$ 796,835	32,738	4.1%	\$ 796,835	32,738	4.1%
HTH840	FH	Safe Drinking Water SRF	A	\$ 1,251,620	116,272	9.3%	\$ 1,251,620	116,272	9.3%	\$ 1,251,620	116,272	9.3%
HTH840	FF	Clean Air Branch	A	\$ 3,588,299	11,346	0.3%	\$ 3,588,299	11,346	0.3%	\$ 3,588,299	11,346	0.3%
HTH840	FG	Clean Water Branch	A	\$ 2,887,626	7,339	0.3%	\$ 2,887,626	7,339	0.3%	\$ 2,887,626	7,339	0.3%
HTH849	FA	Environmental Health Administration	A	\$ 485,712	53,370	11.0%	\$ 485,712	53,370	11.0%	\$ 485,712	53,370	11.0%
HTH849	FB	Environmental Resources Office	A	\$ 208,624	31,989	15.3%	\$ 208,624	31,989	15.3%	\$ 208,624	31,989	15.3%
HTH905	AH	(SCPH) Expanding the Public Health Workforce within the Disability Network: DD Councils	N	\$ 9325/month	\$ 26,810	22.00%						
HTH907	AG	Health Information Systems Office	A	\$ 975,108	\$ 2,202	0.23%	\$ 975,108	\$ 8,000	0.82%	\$ 975,108	\$ 8,000	0.82%
HTH907	AD	Human Resources Office	A		\$ 31,739			\$ 35,000			\$ 35,000	
HTH907	AN	Kauai District Health Office	A		\$ 432			\$ 10,000			\$ -	
HTH907	AB	Administrative Service Office	A	\$ 3,433,497	\$ 26,883	0.78%	\$ 3,393,249	\$ 25,000	0.74%	\$ 3,393,249	\$ 25,000	0.74%

Department of Health
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HT100	A, N	\$1,026,047	M	\$1,026,047.00	\$285,584.84	10/12/2023	7/1/2023	6/30/2027	Hawaii Island HIV/AIDS Foundation	Integrated HIV prevention and care services for Hawaii County	Expenses checked against services provided.	Y	S
HTH100	A	\$729,000	M	Rate Schedule		7/29/2025	7/1/2025	6/30/2027	University Clinical, Education & Research Associates dba University Health Partners of Hawaii	Physician services at the STI clinic	Expenses checked against services provided.	Y	S
HTH100	N	\$6,000,000	M	\$6,000,000.00	\$1,753,087.04	10/17/2024	9/29/2024	3/31/2026	Hawaii Health & Harm Reduction Center	HIV support and care services	Expenses checked against services provided.	Y	S
HTH100	N	\$5,703,064	M	Rate Schedule	\$66,462.06	8/20/2025	7/1/2025	6/30/2027	ScriptGuideRx, Inc	Pharmacy benefits management services	Expenses checked against services provided.	Y	S
HTH100	A	\$3,517,600	M	\$3,794,000.00	\$2,159,680.94	9/18/2024	7/1/2024	6/30/2026	Hawaii Health & Harm Reduction Center	HIV and HCV transmission prevention services	Expenses checked against services provided.	Y	S
HTH100	A, N	\$2,917,879	M	\$2,917,879.00	\$1,313,353.38	9/20/2023	7/1/2023	6/30/2027	Hawaii Health & Harm Reduction Center	Integrated HIV prevention and care services on Oahu	Expenses checked against services provided.	Y	S
HTH100	A, N	\$731,418	M	\$731,418.00	\$183,991.00	9/20/2023	7/1/2023	6/30/2027	Maui AIDS Foundation	Integrated HIV prevention and care services for Maui County	Expenses checked against services provided.	Y	S
HTH100	A, N	\$458,684	M	\$458,684.00	\$138,066.55	9/22/2023	7/1/2023	6/30/2027	Malama Pono Health Services	Integrated HIV prevention and care services for Kauai County	Expenses checked against services provided.	Y	S
HTH100	A	\$135,000	O	Rate Schedule	\$40,000.00	7/1/2022	7/1/2022	6/30/2026	Alven Corporation dba Hawaii Logistic Services	Gasoline for Kalaupapa Settlement	Volume of gas delivered confirmed by Veeder Root reading (monitoring system) and manual stick reading.	N	G/S
HTH100	A	\$325,000	O	Rate Schedule	\$67,496.86	8/9/2024	7/1/2024	6/30/2026	Na Kahu Malama Nurses, Inc.	General Nursing Care Services for Patients of Hale Mohalu Care Home	Weekly review and reconciliation of staffing nurses invoices. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	S
HTH100	A	\$100,000	O	Rate Schedule	\$15,738.01	9/19/2023	7/1/2023	6/30/2027	Pharmacy Corporation of America dba PharMerica Honolulu	Pharmaceutical products and services for Kalaupapa and Hale Mohalu patients.	Weekly review and reconciliation of patient medication orders. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	G/S
HTH100	A	\$200,000	O	Rate Schedule	\$8,385.26	9/30/2024	7/1/2024	6/30/2026	University, Clinical, Education and Research Associates dba University Health Partners of Hawaii	Medical services for Kalaupapa and Hale Mohalu patients.	Monthly review of patient status and outcomes by Governing Body and Medical Advisory Board. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	S
HTH100	A	\$5,000,000	O	\$5,000,000	\$4,750,000.00	5/30/2025	11/1/2024	10/31/2026	Ka Ohana O Kalaupapa	Design and Construction of Kalaupapa Memorial	Completion of tasks checked against budget provided.	Y	G
HTH100	A	\$50,000	O	\$50,000.00	\$50,000.00	3/24/2025	7/1/2024	6/30/2026	Maui AIDS Foundation	Grant-in-Aid from 2025 Legislature	Expenses checked against services provided.	Y	S
HTH100	A	\$873,856	M	\$2,247,712.00	\$627,364.26	12/26/2023	8/1/2023	7/31/2027	Gregory House Programs	HIV Housing Assistance Services	Expenses checked against services provided.	Y	S
HTH131	P	\$87,760	O - weekly invoice/rate schedule	\$ 99,840	\$ 12,080	12/4/2024	12/03/24	12/2/2025	Na Kahu Malama Nurses	ICAR consultant	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$953	A	\$ 2,716	\$ 1,763.07	9/30/2025	09/30/25	1/1/2026	Straub Clinic and Hospital	Sm. Purchase. Medical clearances for fit testing for DIB staff that conduct investigations requiring PPE	Invoiced services checked against agreed upon services	N	S
HTH131	N	\$32,306	M	\$ 47,385	\$ 15,079	2/12/2024	02/01/24	1/31/2026	Waialae Self Storage Partners, LLC dba Hawaii Self Storage	Storage Units	Invoiced services checked against agreed upon services	N	S

Department of Health
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH131	N	\$1,676	O - quarterly	\$ 2,461	\$ 785	2/1/2025	02/01/25	1/31/2026	HEIDE & COOK LTD	HVAC - Quarterly Preventative maintenance for Air Conditioning. System at DOCD for Walk-In Chills and Upright. Freezers	Invoiced services checked against agreed upon services	N	S
HTH131	N	\$37,228	M	\$ 47,330	\$ 10,102	2/3/2025	02/03/25	2/2/2026	Generator & Power Systems, LLC.	IMZ 4th floor Generator maintenance	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$160,384	A	\$ 160,384	\$ -	3/1/2025	03/01/25	2/28/2026	Insight Public Sector, Inc	Price List. Collibra license renewal (pre-payment)	Invoiced serves checked against goods received	N	G
HTH131	P	\$0	O-schedule of deliverable s	\$ 298,499	\$ 298,499.00	6/1/2025	06/30/25	2/27/2026	BerryDunn	Price List. IT and Data Systems Modernization and Management Initiative Services	Invoiced serves checked against agreed upon services	N	S
HTH131	N	\$8,992	A	\$ 9,157	\$ 165.25	3/5/2025	03/05/25	3/4/2026	Articulate Global LLC	Small Purchase. Articulate 360	Invoiced serves checked against goods received	N	G
HTH131	P	\$32,843	A	\$ 32,843	\$ -	3/6/2025	03/06/25	3/5/2026	Insight Public Sector, Inc	Price List. Annual Monday.com license renewal	Invoiced serves checked against goods received	N	G
HTH131	N	\$15,215	O - weekly invoice/rate schedule	\$ 203,561	\$ 188,346.50	5/1/2025	05/01/25	4/30/2026	Triple-i	Immunization Physican Consultant	Invoiced serves checked against contract terms	N	S
HTH131	G, P	\$0	O - weekly invoice/rate schedule	\$ 210,501	\$ 210,501.40	6/2/2025	06/02/25	6/1/2026	Coral Med Management Institute, Inc.	Informatics PM	Invoiced serves checked against contract terms	N	S
HTH131	N/A	\$30,628	O - weekly invoice/rate schedule	\$ 102,752	\$ 72,124.00	6/18/2025	06/18/25	6/18/2026	InfoJini	Price List. Procurement and Supply Specialist Position	Invoiced serves checked against agreed upon services	N	S
HTH131	N/A	\$3,625	O	\$ 7,125	\$ 3,500	4/30/2025	04/30/25	6/30/2026	Hilopa'a Family to Family, Inc.	DOCD Strategic Planning sessions on mission / vision / values to be held May-Dec 2024 (103D exemption)	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$472,775	A	\$ 472,775	\$ -	7/1/2025	07/01/25	6/30/2026	Laulima Data Alliance	Maintain current system and extend into long-term care	Invoiced serves checked against contract terms	N	S
HTH131	N, P	\$81,502	O - weekly invoice/rate schedule	\$ 379,194	\$ 297,692	9/17/2024	07/31/26	7/31/2026	Staffing Solutions	Blanket staffing contract for COVID-19 response.	Invoiced services checked against contract terms	N	S
HTH131	G, P	\$101,361	O - weekly invoice/rate schedule	\$ 223,953	\$ 122,592.57	11/1/2024	07/31/26	7/31/2026	Remedy Intelligent Staffing	Administrative and other supplemental Staff	Invoiced serves checked against contract terms	N	S
HTH131	P	\$0	A	\$ 191,031	\$ 191,030.60	10/1/2025	10/01/25	9/30/2026	SHI International	Price List. EDSS Mater Patient Index Licenses 2025-2026	Invoiced serves checked against goods received	N	G
HTH131	P	\$0	O-schedule of deliverable s	\$ 327,192	\$ 327,191.97	9/15/2025	09/15/25	10/31/2026	SHI International	Price List. EDSS Project Management Oversight and Documentation Services	Invoiced serves checked against agreed upon services	N	S
HTH131	G, P	\$0	O-schedule of deliverable s	\$ 2,910,763	\$ 1,072,700.00	6/20/2025	06/20/25	6/19/2027	InductiveHealth	MAVEN replacement (EDSS)	Invoiced serves checked against contract terms	N	G
HTH131	N	\$3,195,398	O - scheduled deliverable	\$ 3,195,398	\$ 0	7/1/2024	07/01/24	6/30/2027	SAGE Pursuits dba Envision Technology Solutions (C-41)	New immunization information system to replace the outdated legacy HIR.	Invoiced serves checked against contract terms	N	G

Department of Health
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH131	P	\$1,597,782	A	\$ 2,910,763	\$ -	7/25/2023	11/01/22	6/30/2027	Conduent Public Health Solutions (C-41)	To enhance Maven and update portions of the State's existing disease surveillance system and train users as necessary. (New contract - continuance of ASO Log 17-146)	Invoiced services checked against contract terms	N	S
HTH131	P	\$444,311	O-schedule of deliverables	\$ 444,311	\$ 191,030.60	8/27/2025	10/01/25	9/30/2026	SHI International	Price List. EDSS Master Patient Index Services	Invoiced serves checked against agreed upon services	N	S
HTH131	P	\$508,290	A	\$ 508,290	\$ -	6/23/2025	06/23/25	6/22/2028	Dell	Price List. Microsoft Azure licenses for DOH-wide enterprise data warehouse for information repository for analytics	Invoiced serves checked against goods received	N	G
HTH131	P	\$ 78,381.40	O - biweekly invoice	\$ 78,381.40	\$ -	11/20/2025	11/4/2025	7/31/2026	Triple-i	Industrial hygienist services	Invoiced services checked against contract terms	N	S
HTH131	N	\$ -	O-schedule of deliverables	\$ 10,715.07	\$ 10,715.07	11/17/2025	11/25/2025	2/25/2026	Print Place LLC	Printing and graphic design services for VSDS forms	Invoiced for goods checked against terms	N	G
HTH420	A	303,685	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	1/31/2026	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	2,452,663	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/11/2019	8/1/2019	1/27/2026	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	5,203,104	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/6/2023	2/1/2023	1/31/2027	Aloha House, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	7,912,308	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	1/31/2026	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	B	1,267,275	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	1/31/2026	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	9,821,801	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/24/2019	8/1/2019	1/27/2026	CARE Hawaii, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	5,827,163	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/30/2021	10/28/2021	4/26/2026	CARE Hawaii, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	674,658	M	\$ 5,312,249	\$ 4,637,591	4/12/2022	3/1/2022	2/28/2026	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	4,242,095	M	\$ 5,312,249	\$ 1,070,154	4/12/2022	3/1/2022	2/28/2026	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	1,200,000	M	\$ 1,200,000	\$ -	4/12/2022	3/1/2022	2/28/2026	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	P	2,106,971	M	\$ 2,371,821	\$ 264,850	4/12/2022	3/1/2022	2/28/2026	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	12,669,065	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/22/2023	2/1/2023	1/31/2026	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	4,795,924	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2026	CARE Hawaii, Inc.	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	1,133,003	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2026	CARE Hawaii, Inc.	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	A	3,764,337	M	\$ 8,576,000	\$ 4,811,663	3/11/2024	1/1/2024	6/30/2026	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	1,967,000	M	\$ 1,967,000	\$ -	3/11/2024	1/1/2024	6/30/2026	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	V	350,000	M	\$ 350,000	\$ -	3/11/2024	1/1/2024	6/30/2026	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	3,862,376	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/29/2024	10/28/2024	10/27/2026	CARE Hawaii, Inc.	24-hour, 8-16 hour group home services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	457,522	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/14/2025	10/28/2024	10/27/2026	CARE Hawaii, Inc.	Therapeutic living program	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	0	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/7/2025	2/1/2025	1/31/2027	CARE Hawaii, Inc.	Supportive housing at the Iwilei Resource Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	11,892,704	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	1/31/2026	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	499,932	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	1/31/2026	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	4,190,054	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2026	Community Empowerment Resources	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	N	1,880,000	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2026	Community Empowerment Resources	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	478,967	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/14/2020	11/1/2019	10/31/2026	Comprehensive Health Care Systems LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	3,359,147	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/15/2023	4/1/2023	3/31/2026	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	60,480	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/15/2023	4/1/2023	3/31/2026	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	35,727	O	100,000	64,273	5/7/2025	7/1/2024	12/31/2025	Hale Mahaolu	Subsidy for disabled chronically ill adults	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	6,381,603	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2021	2/1/2021	4/30/2026	Hawaii Health Systems Corp.	Acute psychiatric inpatient services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	964,010	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/27/2023	4/1/2023	3/31/2026	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	2,053,753	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/27/2023	4/1/2023	3/31/2026	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S

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HTH420	B	247,016	O, as incurred	\$ 448,900	\$ 201,884	5/7/2024	3/27/2024	12/31/2025	Kitsap Construction LLC	Iwilei Resource Center renovations	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	2,807,145	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	9/17/2016	9/1/2016	4/30/2026	Kona Community Hospital	Inpatient psychiatric services	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	B	1,229,798	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/25/2019	11/25/2019	11/24/2026	Leahi Hospital	Space usage fee	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	0	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/2/2023	4/1/2023	3/31/2026	LocumTenens.com, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	0	O, as incurred	\$ 75,000	\$ 75,000	6/27/2024	7/1/2023	3/31/2026	Lunalilo Home	Grant for photovoltaic system	Individual invoices are audited for accuracy and completeness.	N	G
HTH420	A	7,307,780	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/9/2025	10/28/2024	10/27/2026	Mental Health Kokua	24-hour, 8-16 hour group home services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	727,716	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/12/2002	10/28/2024	10/27/2026	Mental Health Kokua	Therapeutic living program	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	2,017,743	O - as tasks are completed	\$ 1,607,172	\$ (410,571)	2/13/2024	1/1/2024	12/31/2025	Netsmart Technologies, Inc.	Provision of an electronic medical record system	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	P	184,950	O - as tasks are completed	\$ 337,500	\$ 152,550	4/10/2025	4/1/2025	12/30/2025	Public Health Supportive Services LLC	Community needs assessment for Certified Community Behavioral Health Clinic requirements	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	N	3,844,454	M	6,558,672	\$ 2,714,218	8/1/2022	8/1/2022	9/30/2027	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	P	0	M	125,614	\$ 125,614	8/1/2022	8/1/2022	9/30/2027	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S

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HTH420	B	0	M	1,086,629	\$ 1,086,629	8/1/2022	8/1/2022	9/30/2027	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	270,704	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/9/2025	10/28/2024	10/27/2026	Steadfast Housing Development Corporation	24-hour, 8-16 hour group home services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	80,806	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/7/2023	4/1/2023	3/31/2026	Sumo Medical Staffing, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	2,263,898	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/17/2025	10/28/2024	10/27/2026	Waianae Coast Community Mental Health Center, Inc.	24-hour, 8-16 hour group home services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	12/4/2018	4/1/2018	6/30/2026	Pharmacy Corporation of America dba PharMerica/Kaneohe	Pharmaceutical Services and Drugs	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S
HTH430	A	Rate Schedule	M	N/A	N/A	11/29/2019	12/1/2018	5/31/2026	GMS Medical Staffing, Inc.	Locum Tenens Physicians Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	O	N/A	N/A	11/20/2019	11/1/2019	4/30/2026	ALTRES Staffing, Inc. dba ALTRES Medical	Nursing Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	O	N/A	N/A	11/20/2019	11/1/2019	4/30/2026	RCM Technologies (USA), Inc. dba RCM Health Care Services	Nursing Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S

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HTH430	A	Rate Schedule	O	N/A	N/A	11/20/2019	11/1/2019	4/30/2026	Na Kahu Malama Nurses, Inc.	Nursing Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	12/30/2020	1/1/2021	6/29/2026	Professional Security Consultants	Security Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	\$ 3,950,801	O	\$ 3,950,801	\$ 2,458,339	6/29/2022	6/29/2022	5/31/2027	Hawaiian Telcom Services Company, Inc.	Hawaii State Hospital LAN Upgrade	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S
HTH430	A	Rate Schedule	M	N/A	N/A	7/7/2022	1/1/2022	12/31/2027	Honolulu Disposal Service, Inc.	Refuse Collection Service	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	6/21/2022	1/1/2022	12/31/2027	Diagnostic Laboratory Services, Inc.	Laboratory Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	O	N/A	N/A	9/30/2022	5/1/2022	4/30/2026	Sysco Hawaii, Inc	Non-Perishable & Frozen Food Supplies	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G
HTH430	A	Rate Schedule	O	N/A	N/A	8/18/2022	5/1/2022	4/30/2026	Palama Holdings LLC	Non-Perishable & Frozen Food Supplies (Groceries)	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G

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HTH430	A	Rate Schedule	M	N/A	N/A	8/15/2023	4/1/2023	3/31/2026	GMS Medical Staffing, Inc.	Locum Tenens Psychiatrist Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	7/24/2023	4/1/2023	3/31/2026	Jackson and Coker Locum Tenens LLC	Locum Tenens Psychiatrist Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	10/2/2023	4/1/2023	3/31/2026	Locumtenens.com, LLC	Locum Tenens Psychiatrist Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	O	N/A	N/A	10/5/2023	5/1/2023	4/30/2026	Palama Holdings LLC	Meat, Fish, and Entree Items (Proteins)	Contractor submits reports to HSH Associate Administrator of Administrative Support Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G
HTH430	A	Rate Schedule	O	N/A	N/A	7/18/2023	4/1/2023	3/31/2026	Ham Produce and Seafood Inc.	Fresh Produce	Contractor submits reports to HSH Associate Administrator of Administrative Support Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G
HTH430	A	Rate Schedule	O	N/A	N/A	8/21/2023	4/23/2023	3/31/2026	Meadow Gold Dairies Hawaii, LLC	Fresh chilled dairy and juice products	Contractor submits reports to HSH Associate Administrator of Administrative Support Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G
HTH430	A	Rate Schedule	M	N/A	N/A	10/12/2023	3/1/2023	2/28/2027	Correct Care of South Carolina, LLC	Forensic Mental Health and Medical Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S

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HTH430	A	Rate Schedule	M	N/A	N/A	5/20/2025	6/1/2024	5/31/2026	Pacific Health Ministry	Counseling and Coordination of Chaplaincy Svc	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	\$ 285,450	M	\$ 285,450	\$ 166,512.50	7/11/2025	5/1/2025	4/30/2026	CML Security, LLC	Maintenance of Commercial Security Doors and Equipment	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	11/6/2025	6/25/2025	12/25/2025	Jackson & Coker Locum Tenens LLC	Locum Tenens Physicians Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	11/6/2025	6/25/2025	12/25/2025	Sumo Medical Staffing	Locum Tenens Physicians Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	10/17/2025	10/15/2025	10/31/2026	PSH Oahu LLC	Skilled Nursing Facility and Long- Term Care Beds	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S
HTH440	A	\$ 29,956	M	\$ 595,000.00	\$ 565,044.00	10/14/2024	10/1/2024	9/30/2026	Bobby Benson	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 69,806	M	\$ 80,000.00	\$ 10,194.00	10/14/2024	10/1/2024	9/30/2026	Bobby Benson	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 12,058	M	\$ 25,000.00	\$ 12,942.00	10/14/2024	10/1/2024	9/30/2026	Bobby Benson	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 378,076	M	\$ 1,255,000	\$ 876,924.00	12/3/2024	10/1/2024	9/30/2026	Dynamic Healing Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 394,731	M	\$ 645,000	\$ 250,269.00	12/3/2024	10/1/2024	9/30/2026	Dynamic Healing Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 99,854	M	\$ 100,000	\$ 146.00	12/3/2024	10/1/2024	9/30/2026	Dynamic Healing Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 816,500	M	\$ 1,850,000.00	\$ 1,033,500.00	12/11/2024	10/1/2024	9/30/2026	Kline Welsh	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S

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HTH440	T	\$ 349,900	M	\$ 550,000.00	\$ 200,100.00	12/11/2024	10/1/2024	9/30/2026	Kline Welsh	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 72,952	M	\$ 73,000.00	\$ 48.00	10/4/2024	10/1/2024	9/30/2026	Ku Aloha Ola Mau	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 241,269	M	\$ 335,000.00	\$ 93,731.50	10/4/2024	10/1/2024	9/30/2026	Ku Aloha Ola Mau	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 664,976	M	\$ 2,300,000.00	\$ 1,635,024.00	12/3/2024	10/1/2024	9/30/2026	MOKA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 49,992	M	\$ 200,000.00	\$ 150,008.00	12/3/2024	10/1/2024	9/30/2026	MOKA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 395,160	M	\$ 500,000.00	\$ 104,840.00	12/3/2024	10/1/2024	9/30/2026	MOKA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 121,260	M	\$ 474,450.00	\$ 353,190.00	11/19/2024	10/1/2024	9/30/2026	Oxford House, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 860	M	\$ 2,580.00	\$ 1,720.00	11/19/2024	10/1/2024	9/30/2026	Oxford House, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 122,120	M	\$ 122,970.00	\$ 850.00	11/19/2024	10/1/2024	9/30/2026	Oxford House, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 34,987	M	\$ 85,000.00	\$ 50,013.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 75,997	M	\$ 151,000.00	\$ 75,003.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 88,102	M	\$ 175,000.00	\$ 86,898.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 224,954	M	\$ 225,000.00	\$ 46.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 52,371	M	\$ 100,000.00	\$ 47,629.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,112,989	M	\$ 2,213,799.00	\$ 1,100,810.00	1/6/2025	10/1/2024	9/30/2026	YMCA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 250,385	M	\$ 300,385.00	\$ 50,000.00	1/6/2025	10/1/2024	9/30/2026	YMCA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 250,000.00	\$ 250,000.00	1/6/2025	10/1/2024	9/30/2026	YMCA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 946,917	M	\$ 2,696,626.00	\$ 1,749,708.98	3/28/2025	9/1/2024	8/31/2025	University of Hawaii	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 138,364	M	\$ 307,976.00	\$ 169,612.47	9/6/2024	9/1/2024	8/31/2026	City & County Medical Examiner	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 78,018	M	\$ 235,220.00	\$ 157,201.73	4/24/2025	9/1/2024	8/31/2025	QMC	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 600,000	M	\$ 1,200,000.00	\$ 600,000.00	9/17/2025	9/1/2023	8/31/2025	Palama Settlement	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 447,628	M	\$ 959,240.00	\$ 511,612.48	7/15/2024	9/1/2024	8/31/2025	Dept of Law Enforcement	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S

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HTH440	A	\$ 12,866	M	\$ 126,172.50	\$ 113,306.01	5/2/2025	6/1/2025	5/31/2026	Milliman, Inc.	Rate Study Evaluation	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 77,225	M	\$ 126,172.50	\$ 48,947.40	5/2/2025	6/1/2025	5/31/2026	Milliman, Inc.	Rate Study Evaluation	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ -	M	\$ 480,000.00	\$ 480,000.00	10/30/2025	7/1/2025	6/30/2026	University of Hawaii	Service & support e-mis	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 138,052	M	\$ 2,355,625.32	\$ 2,217,573.17	5/6/2025	7/1/2025	6/30/2026	University of Hawaii	Services for an adiction psychiatry medicine fellowship program	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 76,905	M	\$ 822,470.00	\$ 745,564.75	6/9/2025	7/1/2025	6/30/2026	University of Hawaii	Youth risk behavior survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ -	O	\$ 853,161.00	\$ 853,161.00	11/6/2025	9/1/2025	8/31/2026	University of Hawaii	Implement Certified Substance Abuse Counselor Concentration and expand annual incoming student	Quarterly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 201,566	M	\$ 910,000.00	\$ 708,434.05	1/29/2025	7/1/2024	6/30/2026	University of Hawaii	Hawaii Overdoe Initiative	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,256,544	M	\$ 2,788,218.00	\$ 1,531,674.00	9/15/2025	7/1/2025	6/30/2026	RSMN US LLP	Design, development, maintenance for the INSPIRE-PLUS	Quarterly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 101,687	M	\$ 195,560.00	\$ 93,873.36	4/9/2025	7/1/2025	6/30/2026	Technology Management Solution, Inc.	Independent verification and validation of the INSPIRE-PLUS	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 62,000	o	\$ 89,000.00	\$ 27,000.00	10/17/2025	9/1/2024	8/31/2026	Univerity of Hawaii	Contractor to create a professional website, the Opioid Settlement Program website	Quarterly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 65,000	A	\$ 195,000.00	\$ 130,000.00	7/19/2024	7/1/2024	6/30/2027	State Judiciary JDC	Retain a dedicated substance abuse counselor for the JDC	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	A	\$ 1,200,000.00	\$ 1,200,000.00	12/3/2024	7/1/2025	6/30/2026	State Judiciary DWI	DWI Court Program	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ -	A	\$ 3,150.00	\$ 3,150.00	7/28/2025	8/1/2025	7/31/2026	Laulima Data Alliance	Data collection of Hawaii Health Care Information	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ -	A	\$ 91,350.00	\$ 91,350.00	7/28/2025	8/1/2025	7/31/2026	Laulima Data Alliance	Data collection of Hawaii Health Care Information	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 854,970	M	\$ 1,356,247.00	\$ 501,277.00	12/11/2024	10/1/2024	9/30/2026	Big Island Substance Abuse Council	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 1,216,482	M	\$ 1,416,489.00	\$ 200,007.00	12/11/2024	10/1/2024	9/30/2026	Big Island Substance Abuse Council	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 199,830	M	\$ 300,000.00	\$ 100,170.00	12/11/2024	10/1/2024	9/30/2026	Big Island Substance Abuse Council	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 349,978	M	\$ 1,762,843.00	\$ 1,412,865.00	10/14/2024	10/1/2024	9/30/2026	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	N	\$ 130,545	M	\$ 277,157.00	\$ 146,612.00	10/14/2024	10/1/2024	9/30/2026	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	T	\$ 97,391	M	\$ 160,000.00	\$ 62,609.00	10/14/2024	10/1/2024	9/30/2026	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	A	\$ 447,996	M	\$ 1,369,000.00	\$ 921,004.00	10/14/2024	10/1/2024	9/30/2026	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	N	\$ 475,948	M	\$ 561,000.00	\$ 85,052.00	10/14/2024	10/1/2024	9/30/2026	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	T	\$ 97	M	\$ 70,000.00	\$ 69,903.00	10/14/2024	10/1/2024	9/30/2026	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	T	\$ -	M	\$ 700,000.00	\$ 700,000.00	8/11/2025	4/1/2025	3/31/2026	CARE Hawaii, Inc.				S

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HTH440	A	\$ 3,091	M	\$ 190,000.00	\$ 186,909.00	11/19/2024	10/1/2024	9/30/2026	Coalition for a Drug Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	N	\$ 9,868	M	\$ 10,000.00	\$ 132.00	11/19/2024	10/1/2024	9/30/2026	Coalition for a Drug Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	A	\$ 399,924	M	\$ 400,000.00	\$ 76.00	8/11/2025	10/1/2024	9/30/2026	He Ala Hou O Ke Ola Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 99,840	M	\$ 100,000.00	\$ 160.00	8/11/2025	10/1/2024	9/30/2026	He Ala Hou O Ke Ola Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 199,506	M	\$ 300,000.00	\$ 100,494.00	8/11/2025	10/1/2024	9/30/2026	He Ala Hou O Ke Ola Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 399,999	M	\$ 721,750.00	\$ 321,751.00	10/1/2024	10/1/2024	9/30/2026	Hawaii Health and Harm Reduction Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 15,463	M	\$ 18,250.00	\$ 2,787.00	10/1/2024	10/1/2024	9/30/2026	Hawaii Health and Harm Reduction Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 5,879	M	\$ 60,000.00	\$ 54,121.00	10/1/2024	10/1/2024	9/30/2026	Hawaii Health and Harm Reduction Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 389,952	M	\$ 432,294.00	\$ 42,342.00	10/1/2024	10/1/2024	9/30/2026	Hawaii Health and Harm Reduction Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 700,000	M	\$ 537,505.00	\$ (162,495.00)	12/26/2024	10/1/2024	9/30/2026	Hoomau Ke Ola	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 162,490	M	\$ 262,495.00	\$ 100,005.00	12/26/2024	10/1/2024	9/30/2026	Hoomau Ke Ola	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 499,999	M	\$ 600,000.00	\$ 100,001.00	12/26/2024	10/1/2024	9/30/2026	Hoomau Ke Ola	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 174,560	M	\$ 650,000.00	\$ 475,440.00	12/9/2025	10/1/2024	9/30/2026	Institute for Human Services	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 249,600	M	\$ 350,000.00	\$ 100,400.00	12/9/2024	10/1/2024	9/30/2026	Institute for Human Services	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 707,252	M	\$ 1,212,432.00	\$ 505,180.00	12/26/2024	10/1/2024	9/30/2026	Ka Hale Pomaikai	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 252,590	M	\$ 252,590.00	\$ -	12/26/2024	10/1/2024	9/30/2026	Ka Hale Pomaikai	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 274,996	M	\$ 575,000.00	\$ 300,004.00	10/14/2024	10/1/2024	9/30/2026	Kokua Support Services	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	T	\$ -	M	\$ 25,000.00	\$ 25,000.00	10/14/2024	10/1/2024	9/30/2026	Kokua Support Services	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	A	\$ 53,283	M	\$ 362,590.00	\$ 309,307.00	11/19/2024	10/1/2024	9/30/2026	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	N	\$ 76,370	M	\$ 87,410.00	\$ 11,040.00	11/19/2024	10/1/2024	9/30/2026	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S

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HTH440	T	\$ -	M	\$ 50,000.00	\$ 50,000.00	11/19/2024	10/1/2024	9/30/2026	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	A	\$ 297,429	M	\$ 1,734,500.00	\$ 1,437,071.00	12/16/2024	10/1/2024	9/30/2026	Women In Need	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 300,018	M	\$ 565,500.00	\$ 265,482.00	12/16/2024	10/1/2024	9/30/2026	Women In Need	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 76,265	M	\$ 200,000.00	\$ 123,735.00	12/16/2024	10/1/2024	9/30/2026	Women In Need	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 561,449	M	\$ 807,089.96	\$ 245,640.59	2/11/2020	8/1/2019	7/31/2025	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 163,668	M	\$ 163,668.00	\$ 0.35	2/11/2020	8/1/2019	7/31/2025	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 181,302	M	\$ 407,530.31	\$ 226,228.06	9/28/2020	8/1/2020	7/31/2025	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 197,626	M	\$ 197,626.02	\$ -	9/28/2020	8/1/2020	7/31/2025	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,731,288	M	\$ 1,731,288.01	\$ 0.01	7/8/2022	1/1/2022	9/30/2026	University of Hawaii	Workforce Development	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 1,817,000	M	\$ 1,817,000.00	\$ -	7/8/2022	1/1/2022	9/30/2026	University of Hawaii	Workforce Development	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 67,590	M	\$ 155,000.00	\$ 87,410.00	7/15/2024	9/1/2024	8/31/2026	City and County of Honolulu	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 4,313	M	\$ 11,000.00	\$ 6,687.00	7/10/2024	9/1/2024	8/31/2025	County of Maui	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 11,812	M	\$ 12,000.00	\$ 188.00	7/18/2024	9/1/2024	8/31/2025	County of Kauai	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 13,892	M	\$ 14,000.00	\$ 108.00	7/18/2024	9/1/2024	8/31/2025	County of Hawaii	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 128,300	M	\$ 128,300.00	\$ 128,301.00	10/12/2022	10/1/2022	9/30/2026	Boys and Girls Club of Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 812,200	M	\$ 1,042,200.00	\$ 1,042,200.00	10/12/2022	10/1/2022	9/30/2026	Boys and Girls Club of Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 463,375	M	\$ 534,025.00	\$ 534,025.00	12/23/2022	10/1/2022	9/30/2026	Big Island Substance Abuse Council	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 3,100	M	\$ 3,100.00	\$ 3,100.00	12/23/2022	10/1/2022	9/30/2026	Big Island Substance Abuse Council	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 44,350	M	\$ 44,350.00	\$ -	12/23/2022	10/1/2022	9/30/2026	Big Island Substance Abuse Council	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 714,475	M	\$ 884,475.00	\$ 170,000.00	1/20/2023	10/1/2022	9/30/2026	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ -	M	\$ 114,900.00	\$ 114,900.00	12/23/2022	10/1/2022	9/30/2026	Alu Like, Inc.	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 1,543,300	M	\$ 1,898,400.00	\$ 355,100.00	12/23/2022	10/1/2022	9/30/2026	Alu Like, Inc.	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/23/2022	10/1/2022	9/30/2026	Alu Like, Inc.	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 533,638	M	\$ 625,775.00	\$ 92,137.00	12/8/2022	10/1/2022	9/30/2026	Family Education Center HI	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 50,000.00	\$ 50,000.00	12/8/2022	10/1/2022	9/30/2026	Family Education Center HI	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 737,924	M	\$ 1,109,745.00	\$ 371,821.00	6/9/2023	10/1/2022	9/30/2026	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S

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HTH440	N	\$ 977,257	M	\$ 1,027,775.00	\$ 50,518.00	6/9/2023	10/1/2022	9/30/2026	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 80,000	M	\$ 80,000.00	\$ -	6/9/2023	10/1/2022	9/30/2026	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 591,754	M	\$ 822,470.00	\$ 230,716.00		7/1/2023	6/30/2026	University of Hawaii	Hawaii School Health Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	B	\$ 690,000	A	\$ 1,200,000.00	\$ 510,000.00	9/7/2022	10/1/2022	9/30/2027	Judiciary District Court of the First Circuit - DWI	Coordinate implementation and sustainment of the Driving While Impaired (DWI) program to help address and reduce incidence and prevalence of repeat offenses of DWI.	Monthly Progress Reports - Desk Review	Y	S
HTH440	B	\$ 130,000	A	\$ 195,000.00	\$ 65,000.00	7/19/2024	7/1/2024	6/30/2027	Juvenile Drug Court	Implement a contract to retain a dedicated substance abuse counselor (DSAC) for the Juvenile Drug Court (DWC).	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 62,208	M	\$ 72,808.00	\$ 10,600.00	1/9/2023	10/1/2022	9/30/2026	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 444,226	M	\$ 594,226.00	\$ 150,000.00	1/9/2023	10/1/2022	9/30/2026	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 24,600	M	\$ 79,275.00	\$ 54,675.00	1/9/2023	10/1/2022	9/30/2026	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 128,891	M	\$ 128,891.00	\$ -	1/9/2023	10/1/2022	9/30/2026	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 9,374	M	\$ 9,374.00	\$ -	12/23/2022	10/1/2022	9/30/2026	Boys & Girls Club of the Big Island	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 1,901,983	M	\$ 1,903,683.00	\$ 1,700.00	12/23/2022	10/1/2022	9/30/2026	Boys & Girls Club of the Big Island	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 826,843	M	\$ 826,843.00	\$ -	12/23/2022	10/1/2022	9/30/2026	Boys & Girls Club of the Big Island	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 66,398	M	\$ 79,398.00	\$ 13,000.00	1/11/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 247,700	M	\$ 247,700.00	\$ -	1/11/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 8,000.00	\$ 8,000.00	1/11/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 441,302	M	\$ 611,302.00	\$ 170,000.00	1/11/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 25,000	M	\$ 75,800.00	\$ 50,800.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 185,550	M	\$ 185,550.00	\$ -	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 5,000.00	\$ 5,000.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 321,800	M	\$ 441,800.00	\$ 120,000.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 10,401	M	\$ 110,880.00	\$ 100,479.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 195,975	M	\$ 195,975.00	\$ -	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S

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HTH440	T	\$ -	M	\$ 5,000.00	\$ 5,000.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 297,495	M	\$ 439,720.00	\$ 142,225.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,979,080	M	\$ 2,382,825.00	\$ 403,745.00	12/23/2022	10/1/2022	9/30/2026	Child and Family Service	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 130,200	M	\$ 130,200.00	\$ -	12/23/2022	10/1/2022	9/30/2026	Child and Family Service	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 180,000.00	\$ 180,000.00	12/23/2022	10/1/2022	9/30/2026	Child and Family Service	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 734,458	M	\$ 950,458.00	\$ 216,000.00	11/18/2022	10/1/2022	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 192,263.00	\$ 192,263.00	11/18/2022	10/1/2022	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 4,040,542	M	\$ 4,882,279.00	\$ 841,737.00	11/18/2022	10/1/2022	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 2,813	M	\$ 125,550.00	\$ 122,737.00	1/11/2023	10/1/2022	9/30/2026	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 821,325	M	\$ 1,121,325.00	\$ 300,000.00	1/11/2023	10/1/2022	9/30/2026	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 521,925	M	\$ 533,925.00	\$ 12,000.00	1/11/2023	10/1/2022	9/30/2026	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 22,950	M	\$ 38,350.00	\$ 15,400.00	10/6/2022	10/1/2022	9/30/2026	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 109,250	M	\$ 109,250.00	\$ -	10/6/2022	10/1/2022	9/30/2026	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 263,400	M	\$ 373,400.00	\$ 110,000.00	10/6/2022	10/1/2022	9/30/2026	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 70,300	M	\$ 107,900.00	\$ 37,600.00	1/11/2023	10/1/2022	9/30/2026	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 111,850	M	\$ 111,850.00	\$ -	1/11/2023	10/1/2022	9/30/2026	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 261,450	M	\$ 376,450.00	\$ 115,000.00	1/11/2023	10/1/2022	9/30/2026	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 71,025	M	\$ 284,100.00	\$ 213,075.00	10/6/2025	7/1/2025	6/30/2026	University of Hawaii	Strategic Prevention Framework Evaluation	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 25,000	M	\$ 175,000.00	\$ 150,000.00	9/25/2024	3/30/2024	9/29/2026	University of Hawaii	State Epidemiological Outcome Workgroup	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 200,000	M	\$ 200,000.00	\$ -	9/25/2024	3/30/2024	9/26/2026	University of Hawaii	State Epidemiological Outcome Workgroup	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 27,500	M	\$ 27,500.00	\$ -	3/13/2024	1/1/2024	9/30/2026	Maui Family Support Services, Inc.	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 141,625.00	\$ 141,625.00	3/13/2024	1/1/2024	9/30/2026	Maui Family Support Services, Inc.	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 194,700	M	\$ 206,250.00	\$ 11,550.00	3/13/2024	1/1/2024	9/30/2026	Maui Family Support Services, Inc.	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 168,728	M	\$ 360,228.00	\$ 191,500.00	3/13/2024	1/1/2024	9/30/2026	Maui Youth and Family Services	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 304,200.00	\$ 304,200.00	3/13/2024	1/1/2024	9/30/2026	Maui Youth and Family Services	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 342,072	M	\$ 342,072.00	\$ -	3/13/2024	1/1/2024	9/30/2026	Maui Youth and Family Services	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 212,221	M	\$ 320,216.00	\$ 107,995.14	1/31/2023	9/30/2022	9/29/2026	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 140,000.00	\$ 140,000.00	1/31/2023	9/30/2022	9/29/2026	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S

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HTH440	P	\$ 108,863	M	\$ 108,863.00	\$ -	1/31/2023	9/30/2022	9/29/2026	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 221,316	M	\$ 250,000.00	\$ 28,684.00	9/22/2023	9/30/2022	9/29/2026	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 100,000.00	\$ 100,000.00	9/22/2023	9/30/2022	9/29/2026	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 87,386	M	\$ 87,385.00	\$ (1.00)	9/22/2023	9/30/2022	9/29/2026	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 49,930	M	\$ 1,839,555.00	\$ 1,789,625.00	11/21/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Family Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 1,264,395	M	\$ 1,560,445.00	\$ 296,050.00	11/21/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Family Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 891,537	M	\$ 1,821,067.00	\$ 929,530.00	11/8/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	T	\$ 148,305	M	\$ 300,000.00	\$ 151,695.00	11/8/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 668,762	M	\$ 878,933.00	\$ 210,171.00	11/8/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 325,543	M	\$ 1,370,554.00	\$ 1,045,011.00	11/21/2024	10/1/2024	9/30/2026	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	T	\$ 49,989	M	\$ 75,000.00	\$ 25,011.00	11/21/2024	10/1/2024	9/30/2026	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 354,390	M	\$ 554,446.00	\$ 200,056.00	11/21/2024	10/1/2024	9/30/2026	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 124,230	M	\$ 900,000.00	\$ 775,770.00	10/14/2024	10/1/2024	9/30/2026	North Shore Mental Health	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 199,930	M	\$ 1,316,500.00	\$ 1,116,570.00	11/8/2024	10/1/2024	9/30/2026	Poailani, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 50,000	M	\$ 50,000.00	\$ -	11/8/2024	10/1/2024	9/30/2026	Poailani, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S

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HTH440	N	\$ 58,395	M	\$ 133,500.00	\$ 75,105.00	11/8/2024	10/1/2024	9/30/2026	Poailani, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 174,660	M	\$ 1,070,004.00	\$ 895,344.00	12/11/2024	10/1/2024	9/30/2026	Child and Family Service	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 126,195	M	\$ 129,996.00	\$ 3,801.00	12/11/2024	10/1/2024	9/30/2026	Child and Family Service	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 2,102,406	M	\$ 3,459,894.00	\$ 1,357,488.00	12/16/2024	10/1/2024	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	T	\$ 79,402	M	\$ 410,490.00	\$ 331,088.00	12/16/2024	10/1/2024	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 1,121,994	M	\$ 1,472,000.00	\$ 350,006.00	12/16/2024	10/1/2024	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 339,822	M	\$ 2,300,004.00	\$ 1,960,182.00	12/9/2024	10/1/2024	9/30/2026	Malama Na Makua A Keiki	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 849,989	M	\$ 1,199,996.00	\$ 350,007.00	12/9/2024	10/1/2024	9/30/2026	Malama Na Makua A Keiki	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 354,909	M	\$ 1,800,000.00	\$ 1,445,091.00	12/9/2024	10/1/2024	9/30/2026	Maui Youth and Family Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	T	\$ 99,996	M	\$ 100,000.00	\$ 4.00	12/9/2024	10/1/2024	9/30/2026	Maui Youth and Family Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/9/2024	10/1/2024	9/30/2026	Maui Youth and Family Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$1,222,120	M	\$3,548,288.01	\$2,326,168.21	9/17/2021	9/30/2021	5/29/2026	University of Hawaii	Conducting Tobacco Inspections for Compliance with the Tobacco Control Act with Respect to Retail Outlets on Behalf of the Food and Drug Administration.	Monthly Progress Reports - Desk Review	Y	S
HTH460	A	\$ 22,879	M	Fee Schedule, No Maximum Value	N/A	7/1/2020	7/1/2020	6/30/2026	ASO Log No. 21-038 Fileminders of Hawaii	Document Destruction Hawaii, Kauai, Maui	Annual Desk Audit	Y	S

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HTH460	A	\$ 866,030	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2020	7/1/2020	6/30/2026	ASO Log No 21-048 University of Hawaii	Social Work Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,228,506	M	Fee Schedule, No Maximum Value	N/A	11/10/2020	11/10/2020	6/30/2026	ASO Log No 21-095 Rite of Passage Adolescent Treatment Centers and Schools, Inc.	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 91,350	M	Fee Schedule, No Maximum Value	N/A	8/7/2020	8/7/2020	7/31/2026	ASO Log No 21-125 Laulima Data Alliance	Hawaii Hospital Data	Annual Desk Audit	Y	S
HTH460	A&B	\$ 14,480	M	Cost Reimbursement, Value Varies Annually	N/A	12/21/2020	12/21/2020	6/30/2026	ASO Log No 21-141 Behavioral Health Benchmark	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&N	\$ 208,250	M	Fee Schedule, No Maximum Value	N/A	1/1/2021	1/20/2020	12/31/2026	ASO Log No 21-148 Hawaii Health Information Exchange	Data Sharing	Annual Desk Audit	Y	S
HTH460	N	\$ 561,083	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2021	1/1/2021	6/30/2026	ASO Log No. 21-155 Catholic Charities Hawaii	Homeless Support Waianae Coast	Annual Desk Audit	Y	S
HTH460	A/N/ P	\$ 1,790,676	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2022	1/1/2022	6/30/2027	ASO Log No. 22-143 University of Hawaii	Psychology & On Track		Y	S
HTH460	A&B	\$ 12,339,589	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2021	12/28/2021	6/30/2027	ASO Log No. 22-208 Parents and Children Together	Multisystemic Therapy Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	B	\$ 22,268	M	Fee Schedule, No Maximum Value	N/A	6/1/2022	6/1/2022	5/31/2027	ASO Log No. 22-215 DAW Systems	ePrescribe	Annual Desk Audit	Y	S
HTH460	A/N/ P	\$ 2,863,751	M	Cost Reimbursement, Value Varies Annually	N/A	1/28/2022	1/28/2022	6/30/2027	ASO Log No. 22-223 Child and Family Services	Family Support Therapy Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 59,400	M	Fee Schedule, No Maximum Value	N/A	8/1/2022	8/1/2022	6/30/2028	ASO Log No. 23-084 Village Behavioral Health LLC dba The Village	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A	\$ 1,630,318	M	Cost Reimbursement, Value Varies Annually	N/A	8/1/2022	8/1/2022	7/31/2028	ASO Log No. 23-096 Child and Family Services	Community Outreach and Case Finding Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 15,393	M	Fee Schedule, No Maximum Value	N/A	9/30/2022	9/30/2022	9/30/2028	ASO Log No. 23-113 Empico, INC. dba Jani-King	Janitorial Services Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 252,542	M	Delivarables	N/A	1/1/2023	1/1/2023	12/31/2028	ASO Log No. 23-116 Kimble and Associates, LLC	Security Assessments & Privacy Controls	Annual Desk Audit	Y	S
HTH460	A&N	\$ 336,636	M	Cost Reimbursement, Value Varies Annually	N/A	3/1/2023	3/1/2023	2/28/2029	ASO Log No. 23-184 Hawaii Youth Services Network	HISYNC Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 287,755	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	6/30/2025	6/30/2029	ASO Log No. 24-027 Care Youth Corporation (Falcon Ridge)	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 56,726	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	7/1/2023	6/30/2028	ASO Log No. 24-028 Center, LLC dba Millcreek of Arkansas	Community Based Residential Mainland Placement	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 20,407	M	Fee Schedule, No Maximum Value		7/1/2023	6/30/2025	6/30/2029	ASO Log No. 24-039 Fileminders of Hawaii dba Access	Document Storage Oahu	Annual Desk Audit	Y	S

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HTH460	A	\$ 12,035	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	7/1/2023	6/30/2029	ASO Log No. 24-040 Empico, Inc dba Jani-King	Janitorial Services Oahu	Annual Desk Audit	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	\$ -	3/1/2024	3/1/2024	6/30/2025	ASO Log No. 24-176 Piney Ridge Treatment Center	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A	\$ 183,928	M	Fee Schedule, No Maximum Value	\$ -	6/24/2024	6/24/2024	6/30/2029	ASO Log No. 24-218 Fileminders of Hawaii dba Access	Document Storage Hawaii	Annual Desk Audit	Y	S
HTH460	A&N	\$ 795,570	M	Cost Reimbursement, Value Varies Annually	\$ -	6/28/2024	6/28/2024	12/31/2025	ASO Log No. 24-227 Hale Kipa, Inc.	Expanded Crisis Support-Oahu, Hawaii	Annual Desk Audit	Y	S
HTH460	A	\$ 193,928	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2024	7/1/2024	6/30/2030	ASO Log No. 25-027 of Hawaii University	Psychiatry		Y	S
HTH460	A	\$ 8,343	M	Fee Schedule, No Maximum Value	\$ -	7/1/2024	7/1/2024	6/30/2030	ASO Log No. 25-050 Fileminders of Hawaii dba Access	Document Storage Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 12,344	M	Fee Schedule, No Maximum Value	\$ -	7/1/2024	7/1/2024	6/30/2030	ASO Log No. 25-052 Fileminders of Hawaii dba Access	Document Destruction Oahu	Annual Desk Audit	Y	S
HTH460	N	\$ 48,402	M	Cost Reimbursement, Value Varies Annually	N/A	10/1/2024	10/1/2024	9/30/2030	ASO Log No. 25-106 of Hawaii University	Public Health Statewide		Y	S
HTH460	A	\$ 1,650,633	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-163 Parents and Children Together	Functional Family Therapy Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A/N/P	\$ 473,135	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-164 Effective Planning and Innovative Communication	Peer Support-Youth Partner Services Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 16,336	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-165 Hale Kipa, Inc.	Mental Health Evaluations Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 8,380	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-166 Child and Family Service	Mental Health Evaluations Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 92,972	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-167 Hawaii Behavioral Health, LLC	Transitional Family Home Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 512,024	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-168 Hale Kipa, Inc.	Transitional Family Home Oahu, Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,085,678	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-169 Catholic Charities Hawaii	Transitional Family Home Oahu, Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 178,928	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-170 Hale 'Opio Kauai, Inc.	Transitional Family Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 164,861	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-172 Child and Family Service	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 64,497	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-173 Hale Opio Kauai, Inc.	Therapeutic Crisis Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A	\$ 378,340	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-175 Child and Family Service	Therapeutic Crisis Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,446,339	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-176 Bobby Benson Center	Community Based Residential III Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-177 Maui Youth and Family Services, Inc.	Residential Stabilization Program Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 623,628	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-178 Child and Family Service	Residential Stabilization Program - Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 2,026,214	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-179 Benchmark Behavioral Health System, Inc	Sub-Acute Residential Services Statewide		Y	S
HTH460	A	\$ 177,807	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-180 CARE Hawaii, Inc.	Crisis Mobile Outreach Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 160,425	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-181 Aloha House, Inc.	Crisis Mobile Outreach Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 1,009,576	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-182 Child and Family Service	Crisis Mobile Outreach Hawaii, Kauai	Annual Desk Audit	Y	S
HTH460	A&B	\$ 3,131,026	M	Fee Schedule, No Maximum Value	N/A	1/1/2025	1/1/2025	9/30/2030	ASO Log No. 25-22 Ho'ola Na Pua	Community-Based Residential 2- Commercial Sexual Exploitation of Children Services Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 933,324	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-231 Catholic Charities Hawaii	Community-Based Residential 2- Sexually Reactive Youth Services Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ -	M	Cost Reimbursement, Value Varies Annually	N/A	4/1/2025	4/1/2025	3/31/2027	ASO Log No 25-256 Lines For Life	YouthLine Services Maui			
HTH460	A&N	\$ 195,296	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2025	7/1/2025	6/30/2031	ASO Log No 26-061 WICHE	Intern Support Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 1,555,850	M	Fee Schedule, No Maximum Value	\$ -	9/1/2025	9/1/2025	9/30/2030	ASO Log No. 26-085 Queen's Medical Center	Hospital Base Residential Statwide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 191,838	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-103 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 24,784	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-104 Catholic Charities Hawaii	Intensive In-Home Therapy Oahu, Hawaii, Statewide Telehealth	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 7,705	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-105 Hale 'Opio Kauai, Inc.	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-106 Waianae Coast Community Mental Health Center, Inc. dba Hale Na'au Pono	Intensive In-Home Therapy Oahu, Hawaii, Statewide Telehealth	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 4,211	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-107 The Alcoholic Rehabilitation Service of Hawaii dba Hina Mauka	Intensive In-Home Therapy Oahu, Hawaii, Kauai, Maui, Statewide Telehealth	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 165,279	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-108 Hale Kipa, Inc.	Intensive In-Home Therapy Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-109 Child and Family Service	Intensive In-Home Therapy Oahu, Hawaii, Statewide Telehealth	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 6,400	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-110 Maui Youth and Family Services, Inc.	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 4,027	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-111 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-112 Hale Opio Kauai, Inc.	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-113 Waianae Coast Community Mental Health Center, Inc. dba Hale Na'au Pono	Intensive Independent Living Skills Oahu, Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 11,229	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-114 Hale Kipa, Inc.	Intensive Independent Living Skills Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,140	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-115 Maui Youth and Family Services, Inc.	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-116 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH495	N	453,947	M	1,610,010	\$ 1,156,063	8/1/2022	8/1/2022	7/31/2025	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	P	\$ 10,700,650.00	M	\$ 10,700,650	\$ 5,666,234	10/31/2023	11/1/2023	9/30/2026	Papa Ola Lokahi	Serve as the intermediary organization for Resiliency Center services in Lahina	Individual invoices are audited for accuracy and completeness.	Y	S
HTH501	B	\$ 3,010,904	M	\$ 3,246,728	\$ 235,824	11/9/2023	12/15/2022	12/14/2025	Acumen Fiscal Agent, L.L.C.	Financial management services	Auditing Consumer Directed	N	S
HTH501	B	\$ 66,045	M	\$ 181,991	\$ 115,946	9/10/2024	4/1/2025	3/31/2026	American Association on Intellectual and Developmental Disabilities	Provide Support intensity Scale- Adult assessment training	# of trainings provided/Monthly Meeting	N	S
HTH501	A	\$ 19,280	M	\$ 37,342	\$ 18,062	2/13/2024	2/1/2024	1/31/2027	CR Dispatch Service, Inc. dba Security Armored Car and Courier Service of Hawaii	Provide inter-office courier services to transport inter-office mail between DDD offices located on Oahu.	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 190,449	M	\$ 208,019	\$ 17,570	5/25/2022	6/1/2022	5/31/2026	Family Programs Hawaii	Psychological evaluation services	Review of completed psychological evaluations	N	S
HTH501	A	\$ 1,838,438	M	\$ 2,099,970	\$ 261,532	2/5/2024	12/28/2023	12/27/2025	Goodwill Industries Hawaii, Inc.	Long-Term Adult Supports and Resources	Quarterly Reports	N	S
HTH501	B	\$ 242,005	M	\$ 441,600	\$ 199,595	5/25/2021	5/15/2021	5/14/2027	Health Management Associates, Inc.	Conduct a rate study and develop recommendations for comprehensive rate setting methodology	Meetings are scheduled as needed.	N	S
HTH501	B	\$ 37,100	M	\$ 125,000	\$ 87,900	11/22/2024	5/15/2025	5/14/2026	Human Services Research Institute	Assign support level based on the results of Supports Intensity Scale- Adult score	Quarterly Reports	N	S
HTH501	A	\$ 216,038	M	\$ 474,500	\$ 258,462	1/29/2024	12/1/2024	11/30/2026	Lloyd Service Ent., LLC dba Hawaii Detective & Guard; HD&G Cleaning	Security patrol guard services for the Waimano Hale Complex	Monthly Report	N	S
HTH501	B	\$ 1,071,474	M	\$ 1,629,570	\$ 558,096	12/22/2023	5/30/2023	5/29/2028	Public Consulting Group LLC	Independent Verification and Validation Services for implementation of a case management system	Status meetings/Summary Reports	N	S

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HTH501	A/B	\$ 3,112,000	O - Deliverable due date	\$ 3,112,000	\$ -	12/1/2021	12/1/2021	3/31/2026	The Research Corporation of the University of Hawaii	Provide dedicated project coordination and program costs for specific American Rescue Plan Act initiatives.	Meetings are scheduled as needed.	N	S
HTH501	A/B	\$ 6,442,631	M	\$ 10,679,204	\$ 4,236,573	1/25/2024	5/31/2023	5/30/2026	RSM US LLP	Design, develop, implement, maintain, and operate a Behavioral Health Electronic Health Record	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 391,486	O - Deliverable due date	\$ 391,486	\$ -	9/12/2025	11/1/2025	10/31/2027	Soderholm Sales and Leasing, Inc. dba Soderholm Bus & Mobility	Vehicle modifications	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 243,611	M	\$ 738,432	\$ 494,821	2/25/2025	7/1/2025	6/30/2026	The ARC in Hawaii	Developmental disabilities apartment complexes subsidy	Quarterly Reports	N	S
HTH501	A	\$ 200,000	M	\$ 400,000	\$ 200,000	4/4/2024	7/1/2024	6/30/2026	The Queen's Medical Center	General dentistry and oral surgery	Quarterly Reports	N	S
HTH501	A	\$ 1,038,750	O - Deliverable due date	\$ 1,385,000	\$ 346,250	10/18/2024	12/1/2024	11/30/2026	TOMCO CORP.	General contracting and renovation services	Meetings are scheduled as needed.	N	G/S
HTH501	A	\$ 501,600	M	\$ 750,800	\$ 249,200	9/7/2022	8/11/2022	8/10/2026	University of Hawaii	Training psychology graduate trainees to conduct psychological assessments	Quarterly Reports	N	S
HTH501	A/B	\$ 1,073,028	M	\$ 1,280,923	\$ 207,895	2/13/2023	4/24/2023	4/23/2026	University of Hawaii	Conduct survey, develop and implement training curriculum, provide instructional design and training supports for individuals with Intellectual and Developmental Disabilities	Quarterly Reports	N	S
HTH501	A	\$ 146,537	O - After the installation of AV equipment	\$ 146,537	\$ -	11/9/2023	11/1/2023	10/31/2026	Video Warehouse, Inc. dba The Audio Visual Company	Provide AV equipment and installation and maintenance services for Waimano Hale Complex, Hale C, Training Room	Monthly meeting	N	G/S
HTH501	A	\$ 94,922	M	\$ 197,894	\$ 102,972	8/15/2024	10/1/2024	9/30/2026	Work Now Hawaii	Custodial services for the Waimano Hale Complex	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 6,212,000	O - Quarterly	\$ 6,212,000	\$ -	5/24/2024	6/1/2024	5/31/2026	University of Hawaii, College of Social Sciences, Social Sciences Research Intestitute	Development and operation of an Office of Evaluation and Analytics for Intellectual/Developmental Disabilities	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 163,534	M	\$ 270,160	\$ 106,626	2/11/2025	2/24/2025	2/23/2026	Integrated Facility Services Hawaii, Inc.	Building maintenance and repair services for the Waimano Hale Complex	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 72,700	O - Deliverable due date	\$ 94,550	\$ 21,850	11/25/2024	1/1/2025	12/31/2025	Tammy Evrard Consulting	In-person training for individuals with intellectual/developmental disabilities in the service system to understand responsibilities and advocate for their rights.	Meetings are scheduled as needed.	N	S
HTH501	B	\$ 10,889	O - Deliverable due date	\$ 20,000	\$ 9,111	7/8/2024	9/1/2024	8/31/2026	University of Hawaii, College of Education	Expand and improve the Hawaii Concussion Awareness Management Program curriculum for high school athletes, develop new curricula specific to game officials, athletic trainers, and certified health professionals specializing in sports medicine, and develop new curricula specific to youth athletes ages 11 - 13.	Meetings are scheduled as needed.	N	S

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HTH501	B	\$ 4,031	M	\$ 6,911	\$ 2,880	3/24/2025	3/1/2025	2/28/2026	William W Rems dba Aurora Design and Consulting, LLC	Provide maintenance and support services for the Neurotrauma Program website	Meetings are scheduled as needed.	N	S
HTH501	A	\$ -	O - Deliverable due date	\$ 299,000	\$ 299,000	9/23/2025	11/1/2025	10/31/2026	R&C Enterprises LLC dba R&C Roofing Contractors	Provide roofing repair and maintenance services for the Waimano Hale Complex	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 151,036	M	\$ 334,169	\$ 183,132	2/20/2025	12/1/2024	11/30/2026	Hilopa'a Family to Family, Inc.	Coordinate and schedule Supports Intensity Scale Assessments	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 23,701	M	\$ 27,283	\$ 3,583	12/10/2024	1/2/2025	1/1/2026	Henry Schein, Inc.	Provide dental supplies and materials	Meetings are scheduled as needed.	N	G
HTH501	A	\$ -	M	\$ 10,036	\$ 10,036	11/10/2025	11/12/2025	11/11/2026	Pearson Dental Supplies, Inc.	Provide Intra-X-Film processors and autoclave	Meetings are scheduled as needed.	N	G/S
HTH501	A	\$ -	M	\$ 42,713	\$ 42,713	11.03.25	1/2/2026	1/1/2027	Henry Schein, Inc.	Provide dental materials and supplies	Meetings are scheduled as needed.	N	G
HTH501	A/B	\$ 47,165	O - Deliverable due date	\$ 244,805	\$ 197,640	12/26/2024	3/1/2025	2/28/2027	Health Management Associates, Inc.	Develop a comprehensive HCBS provider monitoring framework that ensures quality services to help achieve positive outcomes for individuals served	Meetings are scheduled as needed.	N	S
HTH520	B	\$ 22,116	O - per quarter	\$81,000.00	\$ 58,884.00	7/9/2025	7/1/2025	6/30/2027	City & County of Honolulu	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH520	B	\$ 5,784	O - per quarter	\$22,380.00	\$ 16,596.00	7/11/2025	7/1/2025	6/30/2027	County of Hawaii	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH520	B	\$ -	O - per quarter	\$7,050.00	\$ 7,050.00	7/11/2025	7/1/2025	6/30/2027	County of Kauai	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH520	B	\$ 3,504	O - per quarter	\$16,000.00	\$ 12,496.00	10/30/2025	7/1/2025	6/30/2027	County of Maui	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH560	A	\$ 725,914.00	M	\$ 1,234,272.00	\$ 508,358.00	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 114,612.50	M	\$ 214,780.50	\$ 100,168.00	1/1/2024	1/1/2024	6/30/2026	Hamakua Health Center, Inc.	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 108,212.63	M	\$ 151,069.50	\$ 42,856.87	1/1/2024	1/1/2024	6/30/2026	Healthy Mothers, Healthy Babies Coalition of Hawaii	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 374,065.50	M	\$ 643,281.50	\$ 269,216.00	1/1/2024	1/1/2024	6/30/2026	Kalihi-Palama Health Center	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 338,755.82	M	\$ 531,864.50	\$ 193,108.68	1/1/2024	1/1/2024	6/30/2026	Kokua Kalihi Valley	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 57,162.71	M	\$ 83,467.50	\$ 26,304.79	1/1/2024	1/1/2024	6/30/2026	Lanai Community Health Center	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 60,212.20	M	\$ 114,139.50	\$ 53,927.30	1/1/2024	1/1/2024	6/30/2026	University of Hawaii, Hilo	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 135,982.00	M	\$ 212,381.00	\$ 76,399.00	1/1/2024	1/1/2024	6/30/2026	University of Hawaii, Maui	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 28,932.32	M	\$ 800,000.00	\$ 771,067.68	7/1/2025	7/1/2025	6/30/2027	Healthy Mothers, Healthy Babies Coalition of Hawaii	Parenting Support	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ -	M	\$ 55,000.00	\$ 55,000.00	11/12/2025	7/1/2025	6/30/2026	Parents and Children Together	Domestic violence support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	P	\$ -	M	\$ 136,220.00	\$ 136,220.00	7/1/2025	7/1/2025	6/30/2026	Bonterra Tech LLC	Database Management	Monthly-desk	Y	S

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HTH560	P	\$ 179,949.05	M	\$ 350,000.00	\$ 170,050.95	7/1/2025	7/1/2025	6/30/2027	Hawaii Association of Infant Mental Health dba AIMH HI	Infant Early Childhood Mental Health Consultation	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 193,413.12	M	\$ 652,953.00	\$ 459,539.88	7/1/2025	7/1/2025	6/30/2026	Catholic Charities Hawaii	Early Identification	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ -	M	\$ 1,005,547.00	\$ 1,005,547.00	7/1/2025	7/1/2025	6/30/2026	YWCA of Hawaii Island	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 422,767.97	M	\$ 1,508,321.00	\$ 1,085,553.03	7/1/2025	7/1/2025	6/30/2026	Keiki 'O Ka 'Aina Preschool, Inc., dba Keiki O Ka 'Aina Family Learning Centers	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 157,144.39	M	\$ 1,508,321.00	\$ 1,351,176.61	7/1/2025	7/1/2025	6/30/2026	Maui Family Support Services, Inc.	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 187,979.04	M	\$ 628,469.00	\$ 440,489.96	7/1/2025	7/1/2025	6/30/2026	Parents and Children Together	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 241,346.00	M	\$ 1,131,241.00	\$ 889,895.00	7/1/2025	7/1/2025	6/30/2026	Institute for Native Pacific Education and Culture	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	B	\$ 96,750	M	Rate Schedule	Rate Schedule	2/28/2025	7/1/2025	6/30/2031	Hawaii Island Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 195,750	M	Rate Schedule	Rate Schedule	1/6/2025	7/1/2025	6/30/2031	Community Clinic of Maui, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 2,000	M	Rate Schedule	Rate Schedule	1/31/2025	7/1/2025	6/30/2031	Hamakua Health Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 9,575	M	Rate Schedule	Rate Schedule	12/16/2024	7/1/2025	6/30/2031	Ho'ola Lahui Hawaii	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 162,450	M	Rate Schedule	Rate Schedule	1/6/2025	7/1/2025	6/30/2031	Kalihi Palama Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 119,275	M	Rate Schedule	Rate Schedule	1/6/2025	7/1/2025	6/30/2031	Kokua Kalihi Valley	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 10,000	M	Rate Schedule	Rate Schedule	5/19/2025	7/1/2025	6/30/2031	Koolauloa Community Health & Wellness Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ -	M	Rate Schedule	Rate Schedule	2/5/2025	7/1/2025	6/30/2031	Lanai Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,250	M	Rate Schedule	Rate Schedule	1/17/2025	7/1/2025	6/30/2031	Molokai Ohana Health Care, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 71,150	M	Rate Schedule	Rate Schedule	1/31/2025	7/1/2025	6/30/2031	Waianae Coast Comprehensive Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 54,750	M	Rate Schedule	Rate Schedule	6/27/2025	7/1/2025	6/30/2031	Waikiki Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 44,500	M	Rate Schedule	Rate Schedule	3/19/2025	7/1/2025	6/30/2031	Waimanalo Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 16,500	M	Rate Schedule	Rate Schedule	1/6/2025	7/1/2025	6/30/2031	Wahiawa Center for Community Health	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 2,516,000	M	\$7,548,000	\$5,032,000	12/5/2023	7/1/2024	6/30/2028	Hana Health	Urgent and primary care services	On-site, biennial	Y	S
HTH560	A	\$ 3,403,956	M	\$7,618,332	\$4,214,376	1/24/2024	7/1/2024	6/30/2028	Molokai General Hospital	In-patient, out-patient, emergency, and ancillary services	On-site, biennial	Y	S
HTH560	B	\$ 2,250,000	M	\$9,000,000	\$6,750,000	11/2/2023	7/1/2024	6/30/2028	Waianae Coast Comprehensive Health Center	Emergency room services	On-site, biennial	Y	S
HTH560	N	\$ 2,089,374	M	\$ 4,238,319.16	\$ 2,148,945.00	10/1/2023	10/1/2023	9/30/2029	Kalihi-Palama Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 1,755,155	M	\$ 3,619,309.62	\$ 1,864,155.00	10/1/2023	10/1/2023	9/30/2029	Kapiolani Medical Center for Women and Children	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 1,072,274	M	\$ 2,163,689.02	\$ 1,091,415.00	10/1/2023	10/1/2023	9/30/2029	Kokua Kalihi Valley	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 294,659	M	\$ 598,651.67	\$ 303,993.00	10/1/2023	10/1/2023	9/30/2029	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 2,006,612	M	\$ 4,155,557.03	\$ 2,148,945.00	10/1/2023	10/1/2023	9/30/2029	Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast Comprehensive Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S

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Table 14

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HTH560	N	\$ 1,019,086	M	\$ 2,289,898.16	\$ 1,270,812.00	10/1/2023	10/1/2023	9/30/2029	Waimanalo Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 936,726	M	\$ 1,863,161.80	\$ 926,436.00	10/1/2023	10/1/2023	9/30/2029	West Hawaii Community Health Center, Inc. dba Hawaii Island Community Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 151,365	M	\$ 327,221.87	\$ 175,857.00	10/1/2023	10/1/2023	9/30/2029	Lanai Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 204,195	M	\$ 354,828.07	\$ 150,633.49	4/1/2022	3/31/2028	3/31/2028	Maximus Human Services	MIS MSC Project Manager	Review expenditures	Y	G
HTH560	N	\$ 2,067,870	M	\$ 6,418,041.00	\$ 4,350,171.38	4/1/2022	4/1/2022	6/30/2027	Custom Data Processing, Inc.	MIS MSC Maintenance & Enhancement	Review expenditures	Y	G
HTH560	N	\$ 146,754	M	Rate Schedule	Rate Schedule	5/1/2024	4/30/2029	4/30/2029	Fidelity Information Services, LLC	Banking Services for WIC transactions	Review bank statements and processed transactions	Y	G
HTH560	N	\$ 15,004	M	\$ 16,368.00	\$ 1,364.00	10/1/2024	9/30/2025	9/30/2026	Western Michigan Univeristy	Web-based nutrition education	Review expenditures	Y	G
HTH560	N	\$ 41,274	M	\$ 41,280.00	\$ 6.00	10/1/2024	9/30/2025	9/30/2026	JPMA	eWIC Mobile Shopper Application	Review expenditures	Y	G
HTH560	N	\$ 19,800	M	\$ 23,400.00	\$ 3,600.00	10/1/2024	9/30/2025	9/30/2026	Teletask	Cloud/Web based messaging platform	Review expenditures	Y	G
HTH560	N	\$ 2,021	M	\$ 12,125.64	\$ 10,104.70	10/7/2024	9/30/2025	9/30/2026	Empico	Wahiawa WIC cleaning services	Review expenditures	Y	G
HTH560	A,B, N, P	\$ 1,400,000	M	Rate Schedule	Rate Schedule	10/6/2024	10/7/2024	10/6/2029	Washington State Department of Health	To provide comprehensive newborn screening laboratory services. Implementation of a web-based data management system ("DMS") to the State of Hawaii.	Program staff	N	G,S
HTH560	A,B, N, P	\$ 99,000	M	Rate Schedule	Rate Schedule	10/6/2024	10/7/2024	10/6/2029	Washington State Department of Health	Provide laboratory follow-up for unsuitable, borderline, and trait follow-up for approximately eight thousand (8,000) newborns as requested by the Hawaii DOH Hawaii Newborn Metabolic Screening Program.	Program staff	N	G,S
HTH560	A	\$ 1,275,795	M	\$ 1,275,795	\$ 1,020,785	6/30/2025	7/1/2025	6/30/2030	United Cerebral Palsy - Honolulu Central	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,269,569	M	\$ 1,269,569	\$ 939,983	6/30/2025	7/1/2025	6/30/2030	United Cerebral Palsy - Honolulu East	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,188,805	M	\$ 1,188,805	\$ 938,948	6/30/2025	7/1/2025	6/30/2030	United Cerebral Palsy - Honolulu West	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 949,131	M	\$ 949,131	\$ 811,284	6/30/2025	7/1/2025	6/30/2030	United Cerebral Palsy - Lanakila	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,124,445	M	\$ 1,124,445	\$ 867,688	6/30/2025	7/1/2025	6/30/2030	Kapiolani Medical Center for Women and Children - EIP	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,431,900	M	\$ 1,431,900	\$ 1,030,389	6/30/2025	7/1/2025	6/30/2030	Family Support Services of West Hawaii (Kona and North Hawaii)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S

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HTH560	A	\$ 1,441,585	M	\$ 1,431,900	\$ 828,039	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Kailua	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,068,304	M	\$ 1,431,900	\$ 723,723	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Kapolei	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,478,955	M	\$ 1,431,900	\$ 892,221	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Hilo	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,068,727	M	\$ 1,431,900	\$ 906,311	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Kauai County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,035,865	M	\$ 1,431,900	\$ 783,131	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Central Oahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 2,601,087	M	\$ 2,601,087	\$ 1,960,221	6/30/2025	7/1/2025	6/30/2030	Imua Family Services - Maui County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,763,489	M	\$ 1,763,489	\$ 1,523,180	6/30/2025	7/1/2025	6/30/2030	Waianae Coast Early Childhood Services - Ewa Beach	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,575,344	M	\$ 1,575,344	\$ 1,310,972	6/30/2025	7/1/2025	6/30/2030	Waianae Coast Early Childhood Services - Wahiawa	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 869,823	M	\$ 869,823	\$ 686,632	6/30/2025	7/1/2025	6/30/2030	Waianae Coast Early Childhood Services - Waianae	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,189,104	M	\$ 1,189,104	\$ 822,794	6/30/2025	7/1/2025	6/30/2030	Waianae Coast Early Childhood Services - Waipahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 35,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Center for Assistive Technology and Communication Hawaii Inc. dba CATCH	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Assistive Technology (AT) support.	Program staff and fiscal review	N	S
HTH560	A	\$ 35,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Continuum Associates Inc. dba Continuum Behavioral Health	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S

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HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Easterseals Hawaii	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Hawaii Behavioral Health, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 15,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Imua Family Services	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Assistive Technology (AT), Hearing, and Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Pediatric Physical Therapy of Hawai'i, LLC [Kari Bishop Kuhn moved to FL]	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Physical Therapy (PT).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Lindsey Robyn Taylor	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Occupational Therapy (OT).	Program staff and fiscal review	N	S
HTH560	A	\$ 60,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Ohana Teacher Network LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Special Instruction (SPIN).	Program staff and fiscal review	N	S
HTH560	A	\$ 35,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Speech Bananas, Inc.	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP) and Deaf/Hard of Hearing.	Program staff and fiscal review	N	S

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HTH560	A	\$ 90,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Stacey A Yim	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Sayuri's Nutrition Consultation, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Nutrition Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 33,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Assess Hawaii LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 23,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Katie Lynn Laushman	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP) and Deaf/Hard of Hearing.	Program staff and fiscal review	N	S
HTH560	A	\$ 20,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Kokua Mental Health and Wellness, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 30,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Lara San Pedro DBA Lara T San Pedro, PsyD, A Psychological	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 28,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Margaret McGrath-Carlson	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Vision Services.	Program staff and fiscal review	N	S

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HTH560	A	\$ 20,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Marija Colic DBA Culturalify LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 23,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Marleah Park	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP) and Deaf/Hard of Hearing.	Program staff and fiscal review	N	S
HTH560	A	\$ 14,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Touch Tap, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Vision Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 14,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Imua Family Services	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 33,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Kapi'olani Medical Center for Women and Children	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Audiology Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 4,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	The Maui Medical Group, Inc.	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Audiology Services.	Program staff and fiscal review	N	S

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HTH560	A	\$ 8,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Hilo Benioff Medical Center	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Audiology Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 90,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Univeristy of Hawaii Comprehensive Service Center	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP) and Deaf/Hard of Hearing.	Program staff and fiscal review	N	S
HTH560	A	\$ 2,475	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Hawaii Interpreter Services, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Pacific Gateway Center	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Helping Hands Hawaii	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Collaborative Support Services, Inc.	Function as the Early Intervention Section CSPD Lead. The CSPD Lead will work closely with the CSPD Leadership Team, CSPD Workgroup Teams and partners on designing and implementing CSPD work plans to support the sustainability of Hawaii's CSPD.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Piedra Data Services, LLC	Create, impliment, and track an online version of the Fmaily Outcomes Survey in 11 languages for EIS.	Program staff and fiscal review	N	S

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HTH560	A	\$ 24,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Assistive Technology Resource Center of Hawaii (FY26 services)	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Assistive Technology (AT) support.	Program staff and fiscal review	N	S
HTH590	P	\$ 400,000	O - Deliverables	\$ 500,000	\$ 100,000	1/11/2022	4/29/2021	4/28/2026	Papa Ola Lokahi	ASO Log No. 21-183-M4. Implement community-based policy, systems, and environmental strategies and activities using a community-led approach to address tobacco-related disparities for the Native Hawaiian population.	Deliverables	Y	S
HTH590	P	\$ 506,376	M	\$ 553,123	\$ 46,747	3/24/2022	6/30/2021	6/29/2026	Kalihi-Palama Health Center (Hale Ho'ola Hou) dba Kalihi-Palama Health Center	ASO Log No. 21-204-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 249,227	M	\$ 286,000	\$ 36,773	3/24/2022	6/30/2021	6/29/2026	Kokua Kalihi Valley (Comprehensive Family Services)	ASO Log No. 21-205-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 130,780	M	\$ 236,500	\$ 105,720	3/24/2022	6/30/2021	6/29/2026	Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center	ASO Log No. 21-206-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 141,428	M	\$ 198,000	\$ 56,572	3/24/2022	6/30/2021	6/29/2026	Waimanalo Health Center	ASO Log No. 21-207-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 179,500	M	\$ 209,000	\$ 29,500	3/24/2022	6/30/2021	6/29/2026	Hamakua Health Center, Inc. dba Hamakua-Kohala Health	ASO Log No. 21-208-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 236,836	M	\$ 292,500	\$ 55,664	3/24/2022	6/30/2021	6/29/2026	Ho'ola Lahui Hawaii	ASO Log No. 21-209-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 135,038	M	\$ 219,500	\$ 84,462	3/24/2022	6/30/2021	6/29/2026	The Queen's Medical Center	ASO Log No. 21-210-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	A/P	\$ 1,867,453	M	\$ 1,867,435	\$ (19)	12/27/2021	1/5/2022	1/3/2026	OmniTrak Group, Inc.	ASO Log No. 22-002-M3. Conduct the Hawaii Behavioral Risk Factor Surveillance System ("BRFSS") telephone survey.	Deliverables	Y	S
HTH590	P	\$ 1,073,250	M	\$ 1,073,250	\$ -	7/20/2022	9/1/2021	5/31/2026	University of Hawaii	ASO Log No. 22-156-M3. Enhance dissemination, access, and use of quality COVID-19 data through the Hawaii Health Data Warehouse.	Deliverables	Y	S
HTH590	P	\$ 1,540,000	M	\$ 1,540,000	\$ -	6/6/2022	9/1/2021	5/31/2026	University of Hawaii	ASO Log No. 22-157-M3. Support workforce development and training activities by increasing public health workforce capacity through internship placement and networks at the University of Hawaii for students from communities impacted disproportionately by COVID-19.	Deliverables	Y	S

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HTH590	P	\$ 2,590,684	M	\$ 2,775,000	\$ 184,316	8/4/2022	12/1/2021	5/31/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 22-204-M2. Implement prevention activities to address the social determinants of health and mobilize partners to advance health equity, focusing on COVID-19-related health disparities among populations at higher risk and underserved, and on current gaps and factors that influence these disparities.	Deliverables	Y	S
HTH590	A	\$ 1,333,032	M	\$ 2,000,000	\$ 666,968	6/13/2023	1/1/2023	12/31/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 23-115-M3. Establish, maintain, and manage a statewide physical activity and nutrition ("PAN") policy task force and county PAN coalitions to promote healthy eating and active living in Hawaii.	Deliverables	Y	S
HTH590	A	\$ 226,186	O - Deliverables	\$ 486,713	\$ 260,527	8/14/2023	6/19/2023	6/18/2027	Anthology Marketing Group, Inc dba Anthology Advertising; Anthology Public Relations; Anthology Digital; & Anthology Research	ASO Log No. 23-189-M3. Develop, implement, and evaluate chronic disease prevention and health promotion campaigns.	Deliverables	Y	S
HTH590	P	\$ 690,230	M	\$ 1,075,000	\$ 384,770	5/1/2024	10/11/2023	6/29/2026	Hawaii Primary Care Association	ASO Log No. 24-123-M2. Improve type 2 diabetes and cardiovascular diseases ("CVD") outcomes and the prevention and management of type 2 diabetes within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S
HTH590	P	\$ 285,000	O - Deliverables	\$ 335,000	\$ 50,000	5/22/2024	10/11/2023	6/29/2026	Mountain-Pacific Quality Health Foundation dba Mountain-Pacific Quality Health	ASO Log No. 24-124-M2. Improve CVD outcomes and the prevention and management of CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S
HTH590	P	\$ 262,512	O - Deliverables	\$ 407,132	\$ 144,620	5/8/2024	10/11/2023	6/29/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 24-125-M2. Improve type 2 diabetes and CVD outcomes and increase the number of community health workers trained and engaged to support the prevention and management of type 2 diabetes and CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S

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HTH590	P	\$ 70,000	O - Deliverables	\$ 95,000	\$ 25,000	8/30/2024	6/30/2024	6/29/2026	Puna Plantation Hawaii, Limited	ASO Log No. 24-126-M1. Improve type 2 diabetes outcomes and the prevention and management of type 2 diabetes within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S
HTH590	P	\$ 393,000	O - Deliverables	\$ 520,000	\$ 127,000	5/1/2024	10/11/2023	6/29/2026	Derigo LLC dba DerigoHealth	ASO Log No. 24-127-M2. Improve type 2 diabetes and CVD outcomes and the prevention and management of type 2 diabetes and CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S
HTH590	B	\$ 3,891,619	A	\$ 3,891,619	\$ -	2/20/2024	7/1/2024	6/30/2030	Hawaii Community Foundation	ASO Log No. 25-005. Tobacco Prevention and Control Trust Fund	Annual fee based on the market value of the Trust Fund	Y	S
HTH590	P	\$ 45,000	M	\$ 90,000	\$ 45,000	1/17/2025	9/30/2024	9/29/2026	Hamakua Health Center, Inc. dba Hamakua-Kohala Health	ASO Log. No. 25-040-M1. Improve cardiovascular health by implementing the Well-Integrated Screening and Evaluation for WOMen Across the Nation ("WISEWOMAN") by promoting the management of CVD through risk reduction education and referrals to healthy behavior support services, social services, and support needs for low-income, uninsured, and underinsured women ages 40-64.	Deliverables	Y	S
HTH590	A/P/ U/T	\$ 196,293	M	\$ 500,000	\$ 303,707	6/9/2025	6/20/2025	6/19/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 25-198. Provide general event planning, coordination, management, and facilitation services on an "as-required" basis for all Division events on all islands in the state.	Deliverables	Y	S
HTH590	A/P/ U	\$ -	M	\$ 1,250,000	\$ 1,250,000	11/24/2025	6/2/2025	6/1/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 25-268. Strengthen, support, and mobilize communities through policy, systems, and environmental changes to promote PAN and tobacco-free lifestyles.	Deliverables	Y	S
HTH590	P	\$ -	M	\$ 723,604	\$ 723,604	10/16/2025	1/5/2026	1/4/2027	OmniTrak Group, Inc	ASO Log No. 26-081. Conduct the BRFSS telephone survey.	Deliverables	Y	S
HTH596	A	\$ 798,720	M	\$ 798,720	\$ 83,466	12/23/2021	7/1/2021	6/30/2026	Bio-Tech	Bio-Tech provides a comprehensive seed-to-sale tracking system, including technical support, consulting, and data security.	Staff monitors reports generated by the system	Y	S

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HTH596	A	\$ 1,394,570	A	\$ 1,394,570	\$ 766,298	1/24/2024	1/24/2024	6/30/2027	Tyler Technologies, Inc.	Tyler Technologies will configure, deploy, and maintain its Medical Cannabis Licensing Solution (MCLS) to provide the following services: 1. Cannabis business licensing 2. Hemp business licensing 3. Healthcare provider registration 4. Patient registration 5. Caregiver registration 6. Dedicated reporting database and up to five custom reports 7. Data migration from legacy patient registry solution.	Contract administrator receives and evaluates periodic deliverables	Y	S
HTH596	S	\$ 49,000	O (Biweekly)	\$ 49,000	\$ 12,840	4/23/2025	4/23/2025	5/31/2026	The Answer Page, Inc.	Deliver medical cannabis Continuing Medical Education/ Continuing online courses	Contract administrator receives and evaluates periodic deliverables	Y	S
HTH596	S	\$ 113,755	O (Biweekly)	\$ 113,755	\$ 13,755	5/26/2025	5/26/2025	3/31/2026	Cannabis Public Policy Consulting, LLC	Conduct a market demand study for adult-use cannabis and assess the current medical dispensary licensing.	Contract administrator receives and evaluates periodic deliverables	Y	S
HTH610	B	\$184,520	O-quarterly & upon deliverables	\$281,500	\$96,980	8/1/2024	8/1/2024	7/31/2026	HS GovTech	Host a Web-based food safety inspection system, ASO Log No. 24-053, modification ASO Log No. 25-109, on 2/19/2025.	contract administrator receives and evaluates periodic deliverables	Y	S
HTH710	A	\$ 37,387	M	\$ 947,292	\$ 481,879	9/23/2024	7/1/2024	6/30/2026	Honeywell International Inc.	GUARANTEED MAINTENANCE SERVICE OF VENTILATIONEQUIPMENT , COMPRESSED AIR AND VACUUM EQUIPMENT, THERMOSTATS, AND CHEMICAL WATER TREATMENT OF AIR CONDITIONING WATER SYSTEMS.	BUILDING MANAGER MONITORS DAILY WORK OF CONTRATOR, AUTHORIZES ANY SPECIAL SERVICES, REVIEWS INVOICES AND SENDS TO ADMINISTRATIVE OFFICER FOR ADDITIONAL REVIEW AND APPROVAL BEFORE PAYMENT TO CONTRACTOR.	N	S
HTH710	A	Various	O - Per Contract Deliverables	\$ 530,280	\$ 15,496	6/10/2025	6/12/2025	8/11/2026	Society Contracting, LLC	CONTRACTOR TO PERFORM PAINTING AND SPALLING REPAIRS TO THE STATE LABORATORIES DIVISION, KAMAULEULE BUILDING AT 2725 WAIMANO HOME ROAD, PEARL CITY, HI	BUILDING MANAGER MONITORS DAILY WORK OF CONTRATOR, AUTHORIZES ANY SPECIAL SERVICES, REVIEWS INVOICES AND SENDS TO ASSISTANT ADMINISTRATOR FOR ADDITIONAL REVIEW AND APPROVAL BEFORE PAYMENT TO CONTRACTOR.	N	S
HTH720	A/P	\$ 1,739,507	M	\$ 8,191,496	\$ 1,289,805	3/12/2025	7/1/2024	6/30/2029	Community Ties of America, Inc.	Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S
HTH720	A	\$ 71,920	M	\$ 311,208	\$ 43,978	6/17/2024	7/1/2021	6/30/2026	Community Ties of America, Inc.	Licensing of Adult Day Care Centers	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S

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HTH720	B	\$ 192,000	M	\$ 768,000	\$ 128,000	6/18/2024	7/1/2023	6/30/2026	Innovative Architects, LLC dba Improving - Atlanta	Provides Technical support, enhancement, help desk support and reciprocity for Hawaii Background Check Systems	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH720	N/A	\$ -	A	\$ -	\$ -	11/20/2024	7/1/2020	6/30/2027	Truescreen, Inc.	Background Check Services	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH720	P	\$ 40,000	M	\$ 184,906	\$ 11,067	11/20/2024	7/1/2023	6/30/2025	Jason C Takara	Life Safety Code Surveys for Healthcare Facilities	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH720	B	\$ 750,000	O	\$ 750,000	\$ -	2/14/2025	12/17/2024	12/31/2025	DataHouse Consulting, Inc.	A Microsoft dynamics 365 based Customer Relationship Management (CRM) system developed for the use of the Office of Health Care Assurance (OHCA) as a Health Care Facility Management Information System (HCFMIS).	Contractor reports to OHCA through OHCA State Licensing Section Supervisor and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH730	B	\$ 26,908,754	M	\$ 80,211,762	\$ 27,740,402	9/15/2023	7/1/2023	6/30/2026	County of Hawaii	ASO LOG NO. 24-035 M5 To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii; and to provide helicopter ambulance services to respond to 911 call and transfer requests.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y	S
HTH730	B	\$ 6,850,732	M	\$ 38,011,404	\$ 2,395,239	12/27/2024	1/1/2025	12/31/2028	International Life Support, Inc. dba American Medical Response	ASO LOG NO. 25-098-M2 To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y	S
HTH730	B	\$ 13,243,856	M	\$ 74,612,636	\$ 6,103,518	12/27/2024	1/1/2025	12/31/2028	International Life Support, Inc. dba American Medical Response	ASO LOG NO. 25-099-M2 To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y	S
HTH730	B	\$ 240,000	M	\$ 240,000	\$ 104,000		7/1/2022	6/30/2025	University of Hawaii (ORS - KCC)	Memorandum of Agreement (MOA). To provide a stipend program to remedy the shortage of paramedics and mobile intensive care technicians in Hawaii. Possible extensions to 06/30/2024.	Review of monthly expenditure reports.	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 100,000	8/25/2022	7/1/2022	6/30/2027	Hale Ho'ola Hamakua	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 350,000	8/25/2022	7/1/2022	6/30/2027	Hilo Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S

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HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 431,718	N/A	7/1/2022	6/30/2027	Kapiolani Medical Center For Women and Children	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 250,000	N/A	7/1/2022	6/30/2027	Ka'u Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ -	M	\$ 300,000	\$ 350,000	N/A	7/1/2022	6/30/2027	Kohala Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 350,000	N/A	7/1/2022	6/30/2027	Kona Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 240,508	N/A	7/1/2022	6/30/2027	Pali Momi Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 1,750,000	M	\$ 10,650,000	\$ 2,449,834	N/A	7/1/2022	6/30/2027	The Queen's Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 306,154	N/A	7/1/2022	6/30/2027	Wilcox Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 2,994,627	N/A	7/1/2022	6/30/2027	North Hawaii Community Hospital, Inc.	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 50,000	N/A	7/1/2022	6/30/2027	Molokai General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 50,000	12/5/2022	7/1/2022	6/30/2027	Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 241,317	N/A	7/1/2022	6/30/2027	Wahiawa General Hospital (Now QueenMedical Center Wahiawa)	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 350,000	N/A	7/1/2022	6/30/2027	Castle Medical Center dba Adventist Health Castle	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,130,000	\$ 380,000	N/A	7/1/2022	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Maui Memorial Medical Center)	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 51,725	N/A	7/1/2022	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Kula)	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 51,087	N/A	7/1/2022	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Lanai)	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 83,683	N/A	7/1/2022	6/30/2027	Samuel Mahelona Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 82,913	N/A	7/1/2022	6/30/2027	Kauai Veterans Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	A	\$ 1,573,689	M	\$ 8,779,332	\$ 500,000	12/27/2019	12/27/2019	6/24/2026	Advanced Data Processing Inc.	Billing and Collection Services	Review of expenditure reports	N	S
HTH730	A	\$ 1,573,689	M	\$ 2,915,496	\$ 485,916	7/1/2021	7/1/2021	6/30/2027	County of Maui	Central 911 Emergency Medical Services Dispatch Communications Center	Review of expenditure reports	N	S

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HTH730	A	\$ 201,306	M	\$ 901,055	\$ 201,306	7/1/2021	7/1/2021	6/30/2026	County of Kauai	Central 911 Emergency Medical Services Dispatch Communications Center	Review of expenditure reports	N	S
HTH730	A	\$ 485,916	M	\$ 2,429,580	\$ -	N/A	10/15/2024	9/1/2025	CommuniCare Technolgy, Inc dba Pulsara	Mass Casualty Incident System	Review of expenditure reports	N	S
HTH730	A	\$ 230,000	M	\$ 230,000	\$ 230,000	N/A	7/1/2021	6/30/2027	Denver Health and Hospital Authority dba Rocky Mountain Poison & Drug Safety	Poison Center Services	Review of expenditure reports	N	S
HTH730	B	\$ 66,690	M	\$ 66,690	\$ -	N/A	7/1/2023	6/30/2025	ImageTrend, LLC	Trauma System Development - Trauma Registry	Review of expenditure reports	N	S
HTH730	A	\$ 90,000	M	\$ 180,000	\$ 90,000	N/A	7/1/2023	9/30/2026	University of Hawaii	In Person Gate Keeper Training	Review of expenditure reports	N	S
HTH760	A	\$ 96,437	M	\$ 96,437.00	\$ 96,437.00	6/16/2025	6/16/2025	6/15/2025	SPIRE HAWAII	Re-engineering OHSM processes	weekly meetings with the vendor that includes on-site documentation of OHSM processes.	Y	S
HTH760	A	\$ 538,140	M	\$538,140	\$536,447.67	6/30/2025	6/30/2025	6/29/2027	PACXA LLC	Upgrading Electronic Birth Reporting System (EBRS) for OHSM	weekly meetings with the vendor that includes testing with the staff on vendor upgrades to the EBRS system for OHSM.	Y	S
HTH760	A	\$ 446,496	M	\$446,495.55	\$446,495.55	6/23/2025	6/23/2025	6/22/2026	SHI International Corporation	Vital Records System Modernization planning and procurement support.	Weekly meetings to develop documentation necessary for Request for Proposal.	Y	S
HTH760	A	\$ 4,651	M	\$4,650.73	\$2,883.71	5/15/2025	5/15/2025	5/14/2026	Fileminders dba Access Hawii	Monthly Shredding service	services are received monthly	Y	S
HTH760	A	\$ 97,226	M	\$ 97,226	\$22,366.46	1/27/2025	1/27/2025	1/26/2026	Bishop and Company	Birth Registration and Birth Certificates Processing	Daily monitoring of contract staff.	Y	S
HTH760	A	\$ 7,731	M	\$ 7,731.46	\$ -	6/1/2025	6/1/2025	9/15/2026	Carasoft	Cloud Service for OHSM Voluntary Establishment of Paternity form for users of IPAD at birthing centers	Monitored by staff by usage from birthing centers.	Y	S
HTH760	A	\$ 21,440	M	\$ 21,440.00	\$ 21,027.70	10/24/2025	10/24/2025	6/30/2026	Pacific Point	Hawaii Electronic Voluntary Establishment of Paternity (VEP) system update verbiage on form and enhance user experience.	Monitored by staff by usage from birthing centers.	Y	S
HTH760	A	\$ 12,000	M	\$ 12,000.00	\$ -	7/1/2025	7/1/2025	6/30/2026	Tyler Technologies	Vital Statistics System Annual Maintenance and Hosting	continual use by staff and monitoring.	Y	S
HTH760	A	\$ 120,000	M	\$120,000	\$ -	8/1/2024	8/1/2024	7/31/2026	Tyler Technologies	Vital Statistics System Annual Maintenance and Hosting - 3 year annual maintenance	continual use by staff and monitoring.	Y	S
HTH840	A/N	\$1,483,448	O-upon deliverables	\$2,500,000	\$1,016,552	2/26/2024	2/26/2024	2/25/2027	Eastern Research Group, Inc. dba ERG	Comprehensive Environmental Monitoring Plan (CEMP, fka Comprehensive Environmental Monitoring and Sampling Plan)	Program Review	Y	S
HTH840	B	\$88,872	O-upon deli	\$4,700,000	\$4,618,615	9/4/2025	10/1/2025	9/30/2026	Aloha Glass Recycling Inc., dba Aloha Recycling	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-114	Program Review	Y	S
HTH840	B	\$318,197	O-upon deli	\$6,600,000	\$6,432,805	9/4/2025	10/1/2025	9/30/2026	Atlas Recycling Centers, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-115	Program Review	Y	S
HTH840	B	\$91,756	O-upon deli	\$2,300,000	\$2,217,083	9/4/2025	10/1/2025	9/30/2026	CM Recycling, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-116	Program Review	Y	S
HTH840	B	\$404,122	O-upon deli	\$4,000,000	\$3,728,614	9/4/2025	10/1/2025	9/30/2026	Hanada & Son, Inc., dba Aloha Shell Service	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-117	Program Review	Y	S
HTH840	B	\$0	O-upon deli	\$2,500,000	\$2,500,000	9/4/2025	10/1/2025	9/30/2026	HMP, Inc., dba Business Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-118	Program Review	Y	S

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HTH840	B	\$2,073	O-upon deli	\$200,000	\$200,000	9/4/2025	10/1/2025	9/30/2026	Honolulu Recovery Systems, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-119	Program Review	Y	S
HTH840	B	\$61,779	O-upon deli	\$1,800,000	\$1,761,486	9/4/2025	10/1/2025	9/30/2026	Island Container Redemption, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-121	Program Review	Y	S
HTH840	B	\$411,063	O-upon deli	\$5,400,000	\$5,183,547	9/4/2025	10/1/2025	9/30/2026	K & C Metal, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-127	Program Review	Y	S
HTH840	B	\$198,766	O-upon deli	\$2,700,000	\$2,565,870	9/4/2025	10/1/2025	9/30/2026	Kauai Community Recycling Services, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-110	Program Review	Y	S
HTH840	B	\$17,652	O-upon deli	\$1,368,000	\$271,646	8/25/2021	9/1/2021	8/31/2026	Maui Disposal Co., Inc.	Operate a certified redemption center on Lanai, ASO Log No. 22-077	Program Review	Y	S
HTH840	B	\$0	O-upon deli	\$200,000	\$200,000	9/4/2025	10/1/2025	9/30/2026	Maui Disposal Co., Inc. (Lanai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-122	Program Review	Y	S
HTH840	B	\$0	O-upon deli	\$900,000	\$700,000	9/4/2025	10/1/2025	9/30/2026	Maui Disposal Co., Inc. (Molokai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-023	Program Review	Y	S
HTH840	B	\$0	O-upon deli	\$700,000	\$900,000	9/4/2025	10/1/2025	9/30/2026	Maui Disposal Co., Inc. (Maui)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-124	Program Review	Y	S
HTH840	B	\$62,742	O-upon deli	\$2,000,000	\$1,940,665	9/4/2025	10/1/2025	9/30/2026	Monster HI-5 & Tires, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-125	Program Review	Y	S
HTH840	B	\$87,747	O-upon deli	\$2,000,000	\$1,940,441	9/4/2025	10/1/2025	9/30/2026	Mr. K's Recycle & Redemption	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-126	Program Review	Y	S
HTH840	B	\$593,637	O-upon deli	\$2,000,000	\$8,908,848	9/4/2025	10/1/2025	9/30/2026	Reduce Reuse Recyclers Services Hawaii LLC, dba RRR Recycling Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-130	Program Review	Y	S
HTH840	B	\$1,214,364	O-upon deli	\$13,100,000	\$12,232,191	9/4/2025	10/1/2025	9/30/2026	Reynolds Recycling, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-129	Program Review	Y	S
HTH840	B	\$1,078,014	O-upon deli	\$1,078,014	\$823,383	8/18/2025	5/1/2025	4/30/2030	Crowe, LLP	assess and revise the DBC program's handling fees and segregated rates	Program Review	Y	S
HTH840	B	\$1,042,808	O-upon deli	\$1,042,808	\$425,851	8/11/2025	9/1/2024	8/31/2026	Tetra Tech BAS, Inc.	conduct a statewide waste characterization study	Program Review	Y	S
HTH840	N	\$158,305	O-upon deliverable s	\$257,125	\$98,820	7/11/2022	7/11/2022	7/10/2027	Queen Emma Land Company	Mitigating Erosion in the Pelekane Watershed Using Ungulate and Wildfire Management, ASO Log No. 22-084	Program Review	Y	S
HTH840	W	\$815,528	O-upon deliverable s	Based on rate schedule; not to exceed \$275,400 per year	\$362,610	8/21/2023	6/1/2023	5/31/2026	Rural Community Assistance Corporation	Implement and manage the program to assist small public water systems to protect public health for the citizens of the State of Hawaii; EMD-SDWB, ASO Log No. 23-206	Program Review	Y	S
HTH840	W	\$884,101	O-upon deliverable s	Based on rate schedule; not to exceed \$884,101 total	\$674,694	11/29/2023	12/1/2023	11/30/2028	The Northbridge Group, Inc. dba Northbridge Environmental Management Consultants	To provide ongoing support to the State of Hawaii DOH for the operation and maintenance of the Hawaii web-based Loans and Grants Tracking System; EMD-SDWB, ASO Log No. 24-042	Program Review	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH849	A	\$42,990	O-upon deliverable s	\$995,183	\$952,193	9/15/2025	8/1/2025	7/31/2028	Branden Wong dba Running Logistics LLC	Services to maintain the Waimano Ridge Campus Hale Ola Building, Kitchen/Dining Building, and Uluakupu Building 4 and Halawa Campus Buildings A-E in good condition and repair, ASO Log No. 26-072	Program Review	Y	S
HTH849	A	\$106,065	O-upon deliverable s	\$208,000	\$101,935	5/19/2025	11/15/2024	11/14/2026	Remedy Intelligent Staffing, LLC dba Remedy Intelligent Staffing	Services to support the Environmental Management Division with human resources classification and compensation services, and the development and implementation of multiple reorganizations, ASO Log No. 25-235	Program Review	Y	S
HTH849	A/B/ N/P/ W/T	Based on rate schedule	O-upon deliverable s	Based on rate schedule	\$0	4/1/2025	4/1/2025	3/31/2026	Modernary, LLC	Services involving planning, designing, and implementing information management systems for EHA programs, ASO Log No. 25-036	Project Officer/IT Team review and approval of deliverables	Y	S
HTH849	A/P/ W	\$ 4,284,636	O-upon deliverable s	Based on Rate Schedule	\$ 750,911	11/4/2022	11/12/2022	11/11/2026	Tetra Tech, Inc.	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 23-076	HEER contract management and project oversight	Y	S
HTH849	A/W	\$ 371,769	O-upon deliverable s	Based on rate schedule	\$ 245,430	10/28/2022	11/8/2022	11/7/2026	Pacific Environmental Corp.	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section, ASO Log No. 23-091	HEER contract management and project oversight	Y	S
HTH849	W	\$ 189,500	O-upon deliverable s	\$ 379,933	\$ 190,433	5/1/2024	5/1/2024	4/30/2026	University of Hawaii	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office, ASO Log No. 24-106	HEER contract management and project oversight	Y	S
HTH904	A	\$ 5,099,841	M	\$ 5,099,841	\$ 5,099,841	7/1/2024	7/1/2024	6/30/2025	City&County of Honolulu	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 1,448,360	M	\$ 1,448,360	\$ 1,448,360	7/1/2024	7/1/2024	6/30/2025	County of Hawaii	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 604,100	M	\$ 456,328	\$ 205,742	7/1/2024	7/1/2024	6/30/2025	County of Kauai	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 974,699	M	\$ 915,886	\$ 86,155	7/1/2024	7/1/2024	6/30/2025	County of Maui	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 301,632	M	\$ 301,632	\$ 301,632	7/1/2024	7/1/2024	6/30/2025	County of Maui	Aging and Disability Resorce Center	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 460,984	M	\$ 460,984	\$ 460,984	7/1/2024	7/1/2024	6/30/2025	County of Hawaii	Aging and Disability Resorce Center	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 192,269	M	\$ 192,269	\$ 192,269	7/1/2024	7/1/2024	6/30/2025	County of Kauai	Aging and Disability Resorce Center	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$1,255,155	M	\$ 1,255,155	\$ 1,255,155	7/1/2024	7/1/2024	6/30/2025	City&County of Honolulu	Aging and Disability Resorce Center	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$12,205	M	\$ 12,205	\$ -	7/1/2024	7/1/2024	6/30/2025	Alu Like, LLC	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$61,656	M	\$ 61,656	\$ 61,656	7/1/2024	7/1/2024	6/30/2025	County of Hawaii	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$102,107	M	\$ 102,107	\$ 102,107	7/1/2024	7/1/2024	6/30/2025	County of Kauai	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S

Department of Health
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH904	A	\$86,500	M	\$ 86,500	\$ 86,155	7/1/2024	7/1/2024	6/30/2025	County of Maui	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$159,717	M	\$ 159,717	\$ 102,526	7/1/2024	7/1/2024	6/30/2025	University of Hawaii	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S
HTH905	A	\$ 24,342	M	\$ 24,342.00	\$ 11,847.89	7/1/2025	7/1/2025	6/30/2026	National Foundation of Dentistry for the Handicapped	Donated Dental services program to provide comprehensive dental services for individuals who are elderly, with a disability or who are medically compromised.	Quarterly Reports	Y	S
HTH906	A	\$ 12,200	O - Paid in Full	\$ 12,200.00	\$ -	5/23/2024	FY24 4th Qtr	Ongoing (until UH completes work)	UH Maps	Scanning and shredding services	Procured specialist in direct contact with UH	N	S
HTH907	N/A	\$0	O-quarterly	\$ 200,000	\$ 200,000.00	7/1/2024	07/01/24	6/30/2026	Transformation Health Network, Inc.	42F Grant-in-aid. Provider to continue to provide urgent and primary care services to the residents of Kailua-Kona	Invoiced serves checked against contract terms	N	G
HTH907	A	\$ 382,616	O-Scheduled Deliverables	\$ 1,147,848	\$ 559,495	6/23/2025	6/28/2024	6/27/2026	Express Services, Inc.	Temporary Staffing Services	Deliverables	Y	S
HTH907	A	\$ 463,351	Monthly	\$ 1,240,053	\$ 23,273	5/12/2025	6/30/2025	6/29/2026	K.L. ENTERPRISES LLC	Organizational Improvements and Business Advisory Services	Meetings are scheduled as needed.	Y	S
HTH907	A	\$ 344,640	O-Scheduled Deliverables	\$ 689,280	\$ 360,816	8/8/2025	9/1/2025	8/31/2026	Public Consulting Group LLC	Administrative Claiming	Meetings are scheduled as needed.	Y	S
HTH907 FAC	A	\$ -	O-Scheduled Deliverables	\$ 450,000	\$ 17,291	9/25/2025	7/1/2025	12/31/2025	J. Walter Cameron Center	42F Grant to Upgrade Plumbing and Electrical in Restrooms and ADA Compliance to Sidewalk	Deliverables	N	S
HTH907 FAC	C	\$ -	O-Scheduled Deliverables	\$ 700,000	\$ 651,071	6/12/2025	4/30/2025	4/29/2026	J. Walter Cameron Center	Design and Construction for Improvements & Maintenance of Facility; Ground and Site Improvements	Deliverables	N	S
HTH907 FAC	C	\$ -	O-Scheduled Deliverables	\$ 800,000	\$ -	9/12/2025	7/1/2025	6/30/2026	Hamakua Health Center, Inc.	Develop a 2 Story Health Facility	Deliverables	N	S
HTH907 FAC	A	\$ 100,000	Monthly	Rate Schedule	\$ 70,715	9/19/2025	7/1/2025	6/30/2026	Universal Protection Service, LP dba Allied Universal Security Services fka Star Protection Agency LLC	Security Guard Services at Diamond Head Health Center	Monthly invoices are audited for accuracy and completeness.	Y	S
HTH907 FAC	A	\$ -	O-Scheduled Deliverables	\$ 500,000	\$ 500,000	9/30/2025	7/2/2025	7/1/2026	Waimanalo Health Center	42F Grant for Expansion of Facility	Deliverables	N	S
HTH907 FAC	A	\$ 44,029	Monthly	Rate Schedule	\$ 26,806	8/26/2025	8/31/2025	8/30/2026	Pural Water Specialty Co Inc dba Pural Water Specialty Co., Inc.	Provide Operation and Maintenance Services at Waimano Ridge Water System	Monthly invoices are audited for accuracy and completeness.	Y	S
HTH907 FAC	A	\$ 850,000	O-Scheduled Deliverables	\$ 850,000	\$ 850,000	3/3/2023	12/20/2022	8/31/2026	Hamakua Health Center, Inc. dba Hamakua-Kohala Health	42F Grant for Planning, Design and Construction of Honoka'a Facility	Deliverables	N	S
HTH907 FAC	A	\$ -	O-Scheduled Deliverables	\$ 400,000		9/11/2025	7/1/2024	6/30/2028	Ko'olauloa Health Center dba Ko'olauloa Community Health & Wellness Center	42F Grant for Construction of Office Space to Move Administration to Kahuku	Deliverables	Y	S
HTH907A A	A	\$ 141,361	Monthly	Rate Schedule	\$ 78,534	5/9/2025	2/24/2025	11/23/2025	Stacey Leong Design LLC dba Stacey Leong Design	Website Review and Report	Monthly invoices are audited for accuracy and completeness.	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH907A K	N	\$ 1,136,885	M	\$ 1,136,885.00	\$ 142,209.96	N/A	10/1/2024	9/30/2025	Hawaii Hospital Education and Research Foundation	Contractor shall plan, develop, and maintain a statewide hospital/healthcare preparedness system that includes all of Hawaii's hospitals and licensed healthcare facilities and build upon the previous years' work on the medical surge capabilities.	Monthly meetings with management & monthly expenses submitted for reimbursements	Y	L/P/S
HTH907A L	A	\$ 994	A	\$ 1,700.00	\$ -	3/1/2024	3/1/2024	2/28/2027	ACCESS	Document & Media Shredding Services	Expenses verified by services provided	Y	S
HTH907A L	A	\$ 68,001	O	Rate Schedule	\$ 36,389.88	6/8/2024	7/1/2024	6/30/2027	MERJ INCORPORATED	Janitorial Services for West Hawaii DOH Facilities	Multi-term Contract. Expenses verified by services provided	Y	S
HTH907A L	A	\$ 155,664	O	Rate Schedule	\$ 82,156.00	7/3/2024	7/3/2024	6/30/2024	MERJ INCORPORATED	Janitorial Services for East Hawaii DOH Facilities	Multi-term Contract; Execution of Retro Contract in progress . Expenses verified by services provided.	Y	S
HTH907A L	A	\$ 44,200	O	Rate Schedule	\$ 20,995.00	2/23/2024	3/1/2024	6/30/2027	H & L Services LLC	Landscaping Services for East Hawaii DOH Facilities	Multi-term Contract. Expenses verified by services provided	Y	S
HTH907A L	A	\$ 39,150	O	Rate Schedule	\$ 18,596.25	2/23/2024	3/1/2024	6/30/2027	Tanner Whitman Services	Landscaping Services for West Hawaii DOH Facilities	Multi-term Contract. Expenses verified by services provided	Y	S
HTH907A L	A	\$ 1,160	A	\$ 1,160.00	\$ -	7/27/2023	9/30/2023	9/29/2028	Pitney Bowes	Lease of Postage Equipment for East Hawaii DOH Facilities	Lease is paid quarterly.	N	E
HTH907A L	A	\$ 700	A	\$ 700.00	\$ -	8/1/2023	11/9/2023	11/8/2028	Pitney Bowes	Lease of Postage Equipment for West Hawaii DOH Facilities	Lease is paid quarterly.	N	E
HTH907A L	A	\$ 2,186	A	\$ 2,200.00	\$ -	4/1/2022	7/1/2022	6/30/2027	Xerox	Lease of Xerox Machine for HDHO Admin Office	Lease is paid monthly.	N	E
HTH907A L	A	\$ 2,161	A	\$ 2,200.00	\$ -	4/5/2023	7/1/2023	6/30/2028	Xerox	Lease of Xerox Machine for HDHO Waimea Admin Office	Lease is paid monthly.	N	E
HTH907A L	A	\$ 2,186	A	\$ 2,200.00	\$ -	4/1/2022	7/1/2022	6/30/2027	Xerox	Lease of Xerox Machine for HDHO Kona Admin Office	Lease is paid monthly.	N	E
HTH907A L	A	\$ 215,071	O	\$ 215,071.36	\$ -	7/12/2024	7/12/2024	7/12/2027	America Honda Finance Corp	Lease of HDHO Vehicles. One-time payment lease.	Lease is assessed annually	N	E
HTH907A L	A	\$ 268,839	O	\$ 268,839.23	\$ -	8/27/2024	8/27/2024	8/27/2027	America Honda Finance Corp	Lease of HDHO Vehicles. One-time payment lease.	Lease is assessed annually	N	E
HTH907A P/AE	A	\$ -	O- Scheduled Deliverables	\$ 500,000	\$ 322,041	4/20/2025	7/1/2025	6/30/2026	Kuakini Support Services, Inc.	Completion and Operation of the Kuakini Urgent Care Center	Deliverables	N	S
HTH907A P/AE	A	\$ -	O- Scheduled Deliverables	\$ 350,000	\$ 266,059	3/17/2025	7/1/2025	6/30/2026	OHANA PACIFIC FOUNDATION dba Kauai Adult Day Health Center	Support Workforce Development of Health Care Professionals on the Island of Kauai	Written Report	Y	S
HTH907A P/AE	A	\$ 1,214,400	O	\$ 1,214,400	\$ 607,200	9/19/2025	9/22/2025	6/30/2026	Pūlama Ka Heke	Essential Rural Medical Air Transport	Monthly Report	Y	S
HTH907A P/AE	A	\$ 545,600	O	\$ 545,600	\$ 272,800	10/16/2025	10/20/2025	6/30/2026	Pūlama Ka Heke	Essential Rural Medical Air Transport - Lanai	Monthly Report	Y	S
HTH907A P/AE	B	\$ 251,250	O	\$ 1,010,600	\$ -	10/31/2025	10/1/2025	7/16/2026	Effective Planning and Innovation Communication, Inc. * (EPIC) dba EPIC 'Ohana	Peer Support for Pregnant/Parenting Women (Demonstration Project)	Deliverables	Y	S
HTH907A P/AE	A	\$ 1,000,000	O	\$ 1,100,000	\$ 200,000	6/26/2025	2/24/2025	2/24/2027	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Give Back > Get Back Education Loan Repayment Program	Regular Calls or meetings	N	S
HTH907A P/AE	A	\$ 405,000	O	\$ 405,000	\$ 300,994	11/13/2024	10/1/2024	9/30/2027	Hawaii Fetal Alcohol Spectrum Disorders (FASD) Action Group	Co-Management of Care for Individuals with Fetal Alcohol Spectrum Disorder	Expenditure Reports	S	S

Department of Health
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH908	A	\$ 30,000	O	\$ 30,000.00	\$ 29,800.20	5/15/2025	5/15/2025	6/30/2026	FLIX Translations Group	To provide translation services in multiple languages	On-demand translations as requested, paid when original invoice is received	Y	S
HTH908	A	\$ 33,150	O	\$ 33,150.00	\$ 33,150.00	7/1/2025	7/1/2025	6/30/2026	Office on Equality and Access to the Courts (OEAC) Judiciary	To conduct community interpreter trainings and workshops	Final written report to OLA	N	C
HTH908	A	\$ 7,000	O	\$ 7,500.00	\$ 2,100.00	7/22/2025	7/15/2025	9/30/2026	Literacy Works Plain Language Training	To provide plain language virtual training sessions for interpreters, and govt agencies staff	Paid upon receipt of an original invoice	Y	S
	P	\$48,635	A	\$ 48,635	\$ -	7/22/2025	07/22/25	7/21/2026	Insight Public Sector, Inc	Price List. Rhapsody License Renewals, 2025-2026	Invoiced serves checked against goods received	N	G
	P	\$54,162	A	\$ 54,162	\$ -	6/23/2025	06/23/25	7/27/2026	SHI International	Price List. Veam backup software licensing, for all DOH systems	Invoiced serves checked against goods received	N	G
			M	\$ 17,343	\$ 114,190		6/10/2025	9/30/2026	University of Hawaii (ORS - KCC)	Training EMSIPSB for rural areas			
			M	\$ 9,998,000	\$ 208,291	12/27/2024	1/1/2025	12/31/2028	Reach Air Medical Services	ASO Log 25-133911 Emergency Medical Service for the County of Maui			
			A	\$ 350,000	\$ 350,000	10/24/2025	7/1/2026	6/30/2027	MOA City & County of Honolulu	Relating to Emmergency Medical for the City and County of Honolulu			
			M	\$ 1,440	\$ 1,440	12/10/2025	12/10/2025	12/9/2026	Leahi Hospital	Rental for EMISPSB for Trotter Basement			

Department of Health
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
HTH100	1	1	7	13	KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, & INSTALL SYNTHETIC COVER LAYER AT MSW, MOLOKAI	C	5,500,000	N/A
HTH100	2	2	7	13	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI	C	2,500,000	N/A
HTH430	3	3	23	49	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	C	3,150,000	5,750,000
HTH430	4	4	23	49	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU	C	1,000,000	N/A
HTH430	5	5	23	49	HAWAII STATE HOSPITAL, HALE HO'OLA BUILDING, RENOVATIONS, OAHU	C	16,000,000	1,100,000
HTH430	6	6	23	49	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU	C	3,500,000	N/A
HTH840	7	7	0	0	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	C	5,082,000	5,082,000
HTH840	7	7	0	0	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	N	25,406,000	25,406,000
HTH840	8	8	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	C	5,913,000	5,913,000
HTH840	8	8	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	N	29,558,000	29,558,000
HTH100	9	9	7	13	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI	C	N/A	2,525,000
HTH710	10	10	16	34	WAIMANO RIDGE, KAMAULEULE BUILDING RENOVATION, PHASE 1, OAHU	C	N/A	9,400,000
HTH501	11	11	16	34	WAIMANO HALE COMPLEX, HEALTH AND SAFETY IMPROVEMENTS, OAHU	C	N/A	1,000,000
HTH907	12	12	0	0	DEPARTMENT OF HEALTH, HEALTH AND SAFETY IMPROVEMENTS FOR HEALTH CENTERS, OAHU	C	N/A	1,000,000
HTH840	13	13	16	34	WAIMANO RIDGE, HALE OLA ROOF REPLACEMENT, OAHU	C	N/A	1,615,000

Department of Health
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
HTH907	14	14	0	0	B&F ADJUSTMENT DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	C	N/A	2,000,000

Department of Health
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
HTH907	164/SLH 2023	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	A	\$ 2,000,000.00	B&F ADJUSTMENT.
HTH430	164/SLH 2023	HAWAII STATE HOSPITAL, BED EXPANSION FOR GUENSBERG AND BISHOP BLDGS	C	\$ 4,200,000.00	DEMOLITION PLANNED.
HTH710	164/SLH 2023	KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY	C	\$ 13,557,000.00	LOSS OF FED FUNDS. INSUFFICIENT STATE FUNDS TO COMPLETE PROJECT.

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH100	DD	TUBERCULOSIS DISEASE CONTROL SERVICES	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.
	DE	HANSEN'S DISEASE CONTROL SERVICES	
	DF	HALE MOHALU AT LEAHI	
	DG	KALAUPAPA SETTLEMENT	
	DH	STD PREVENTION SERVICES	
	DI	AIDS PREVENTION SERVICES	
	KE	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING - ADMIN	
	KJ	PUBLIC HEALTH NURSING SERVICES	
	KL	SCHOOL HEALTH SERVICES	
HTH131	DA	DISEASE OUTBREAK CONTROL ADMIN	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.
	DC	IMMUNIZATION	
	DJ	DISEASE INVESTIGATION	
HTH420	HB	ADULT MENTAL HEALTH ADMIN	TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT
	HE	OAHU CMH SERVICES	
	HG	COURT EVALUATION SERVICES	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	HL	HAWAII COUNTY CMH SERVICES	SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.
	HM	MAUI CMH SERVICES	
	HN	KAUAI CMH SERVICES	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HP	PERFORMANCE, INFO, EVALUATION, AND RESEARCH	
HTH430	HQ	ADULT MENTAL HEALTH INPATIENT	TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.
	HR	ADULT MENTAL HEALTH AFFILIATED PROGRAMS	
HTH440	HD	ALCOHOL AND DRUG ABUSE ADMIN	TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.
	HO	OTHER SVCS INCLUDING POS & GIA	
	HT	TREATMENT AND RECOVERY	
	HU	PREVENTION	
HTH460	HE	OAHU CMH SERVICES	TO PROVIDE TIMELY AND EFFECTIVE MENTAL HEALTH ASSESSMENT AND TREATMENT SERVICES TO CHILDREN AND YOUTH WITH EMOTIONAL AND BEHAVIORAL CHALLENGES, AND THEIR FAMILIES.
	HF	CHILD & ADOLESCENT MH ADMIN	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HS	FAMILY COURT LIAISON	
	HV	NEIGHBOR ISLAND CMH SERVICES	
HTH495	HA	BHA ADMIN	TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.
	HC	PROGRAM IMPROVEMENT AND EXCELLENCE	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH501	CM	PURCHASE OF SERVICES	TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/ DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.
	CN	STATE MATCH FOR TITLE XIX PROGRAM	
	CU	CASE MANAGEMENT ADMIN	
	CV	COMMUNITY RESOURCES	
	ED	HOSPITAL & COMMUNITY DENTAL SVCS	
	JA	OUTCOMES AND COMPLIANCE	
	JN	NEUROTRAUMA	
	JO	CASE MANAGEMENT, OAHU	
	JQ	CASE MANAGEMENT, HAWAII	
	JR	CASE MANAGEMENT, MAUI	
	JS	CASE MANAGEMENT, KAUAI	
	KB	DEVELOPMENTAL DISABILITIES ADMIN	
HTH520	AI	DISABILITY & COMMUNICATION ACCESS BOARD	TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.
HTH560	CC (CY)	CHILDREN WITH SPECIAL HEALTH NEEDS	TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.
	CF (CZ)	FAMILY & COMMUNITY SUPPORT	
	CG	EARLY INTERVENTION	
	CK	MATERNAL & CHILD HEALTH - ADMIN	
	CT	HOME VISITATION	
	CW	WOMEN'S HEALTH	
	GI	WOMEN, INFANTS, & CHILDREN	
	KC	FAMILY HEALTH SERVICES ADMIN	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH590	GP	CHRONIC DISEASE MANAGEMENT	TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.
	GR	PRIMARY PREVENTION	
	KK	CHRONIC DISEASE PREV & HEALTH PROMOTION ADMIN	
HTH595	KA	HRA DEPUTY DIRECTOR	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES, AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND REDUCE HEALTH DISPARITIES AMONG POPULATIONS.
HTH596	KM	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS IN THE HAWAII STATE MEDICAL CANNABIS PROGRAM BY ENSURING SAFE ACCESS TO MEDICAL CANNABIS FOR QUALIFIED PATIENTS IN THE STATE OF HAWAII. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO SUPPLEMENT THE NEEDS OF MEDICAL CANNABIS PATIENTS.
HTH610	FL	ENVIRONMENTAL HEALTH SVCS ADMIN	TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTORBORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.
	FN	VECTOR CONTROL	
	FP	FOOD AND DRUG	
	FQ	FOOD SAFETY	
	FR	INDOOR & RADIOLOGICAL HEALTH	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH710	MB	STATE LABORATORIES ADMIN	TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.
	MG	CHEMISTRY	
	MH	AIR SURVEILLANCE AND ANALYSIS	
	MI	ENVIRONMENTAL MICROBIOLOGY	
	MJ	MEDICAL MICROBIOLOGY	
	MK	CENTRAL SERVICES	
	ML	HAWAII DISTRICT LAB	
	MM	MAUI DISTRICT LAB	
	MN	KAUAI DISTRICT LAB	
HTH720	MP	HEALTH CARE ASSURANCE	TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE WHEN RECEIVING CARE SERVICES FROM HEALTH CARE FACILITIES.
HTH730	MQ	EMERGENCY MEDICAL SERVICES	TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.
	MT	INJURY PREVENTION AND CONTROL	
HTH760	MS	HEALTH STATUS MONITORING	TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.
HTH840	FE	ENVIRONMENTAL MANAGEMENT ADMIN	TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.
	FF	CLEAN AIR	

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	FG	CLEAN WATER	
	FH	SAFE DRINKING WATER	
	FI	SURFACE WATER PROTECTION	
	FJ	SOLID AND HAZARDOUS WASTE	
	FK	WASTEWATER	
HTH849	FA	DEPUTY DIRECTOR	TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.
	FB	ENVIRONMENTAL RESOURCES	
	FC	ENVIRONMENTAL PLANNING	
	FD	HAZARD EVAL & EMERG RESPONSE	
HTH904	AJ	EXECUTIVE OFFICE ON AGING	TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.
HTH905	AH	DEVELOPMENTAL DISABILITIES COUNCIL	TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.
HTH906	AC	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

Department of Health
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH907	AA	DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE	TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT. TO MANAGE THE OFFICE OF PUBLIC HEALTH PREPAREDNESS.
	AB	ADMINISTRATIVE SERVICES OFFICE	
	AD	HUMAN RESOURCES OFFICE	
	AE	SPECIAL PROJECTS	
	AG	HEALTH INFORMATION SYSTEMS OFFICE	
	AK	OFFICE OF PUBLIC HEALTH PREPAREDNESS	
	AL	HAWAII DISTRICT HEALTH ADMIN OFFICE	
	AM	MAUI DISTRICT HEALTH ADMIN OFFICE	
	AN	KAUAI DISTRICT HEALTH ADMIN OFFICE	
	AP	OFFICE OF PLANNING, POLICY & PROGRAM DEVELOPMENT	
HTH908	AR	OFFICE OF LANGUAGE ACCESS	TO ADDRESS THE LANGUAGE ACCESS NEEDS OF LIMITED ENGLISH PROFICIENT (LEP) INDIVIDUALS BY PROVIDING CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO THE STATE AND STATE-FUNDED AGENCIES IN THE IMPLEMENTATION OF LANGUAGE ACCESS REQUIREMENTS.

Table 18

Budget Briefing

Department of Health
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
HTH 131	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Syndromic surveillance reporting	Enhancement to existing initiative	Budget-neutral
HTH 907	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Hawaii preventive medicine council	New initiative in response to threats to national vaccine and prevention recommendations	Budget-neutral
HTH 730	None.	N/A	\$ -	0	0	\$ -	7/1/2026		EMS statute modernization	Enhancement to existing initiative	Budget-neutral
HTH 907	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Cash out vacation leave for mortgage downpayment	Enhancement to existing initiative	Budget-neutral
HTH 840	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Implement more strict lead regulations	Enhancement to existing initiative	Budget-neutral
HTH 610	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Food safety statute update	Enhancement to existing initiative	Budget-neutral
HTH 840	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Exempts certain business from audits of the beverage container deposit program	Enhancement to existing initiative	Budget-neutral
HTH 906	None.	N/A	\$ -	0	0	\$ -	7/1/2026		SHPDA statute modernization	Enhancement to existing initiative	Budget-neutral

Department of Health
Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
None											

Prog ID	Sub- Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
HTH420	HN	117732	Office Assistant III Information	N	SR08	3	P	A	1	\$33,120.00	\$47,700.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124414	Technology Band A	N	SR20	13	T	A	1	\$46,140.00	\$64,428.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	121648	Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	\$81,564.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	121356	Human Svcs Prof IV Information	N	SR22	13	P	A	1	\$59,748.00	\$78,420.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124425	Technology Band B	N	SR24	13	T	A	1	\$60,912.00	\$81,564.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124335	Program Specialist III	N	SR20	13	T	A	1	\$38,100.00	\$59,532.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	52093	Human Svcs Prof IV	N	SR22	13	P	A	1	\$57,324.00	\$78,420.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	28397	Clinical Psychologist Information	N	LHA1	13	P	A	1	\$78,612.00	\$101,844.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	120262	Technology Band B	N	SR24	13	T	A	1	\$62,004.00	\$85,908.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124381	Program Specialist IV	N	SR22	13	P	A	1	\$45,576.00	\$72,516.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124339	Contracts Spclt	N	SR22	13	P	A	1	\$57,312.00	\$84,828.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124397	Human Svcs Prof IV	N	SR22	13	P	A	1	\$38,100.00	\$69,732.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124402	Human Svcs Prof IV	N	SR22	13	P	A	1	\$45,576.00	\$78,420.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124403	Program Specialist V Public Health Program	N	SR24	13	P	A	1	\$57,312.00	\$97,212.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124149	Manager	N	EM05	35	P	A	1	\$105,900.00	\$150,420.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HP	124412	Program Specialist V	N	SR24	13	P	A	1	\$37,464.00	\$88,212.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HP	124398	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124401	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$72,516.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124399	Human Svcs Prof IV Psychiatrist-Branch	N	SR22	13	P	A	1	\$0.00	\$72,516.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HN	110555	Med Dir	Y	LHC3	13	T	A	1	\$273,888.00	\$352,812.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HP	124380	Registered Nurse IV	N	SR22	9	P	A	1	\$57,312.00	\$136,584.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HP	124379	Registered Nurse IV	N	SR22	9	P	A	1	\$57,312.00	\$136,584.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HL	124395	Registered Nurse V	N	SR24	9	P	A	1	\$57,420.00	\$143,856.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	124449	Psychiatrist-Outpatient Public Health	Y	LHC3	13	T	A	1	\$235,316.00	\$334,788.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HB	38466	Administrator	N	EM08	35	P	A	1	\$106,572.00	\$208,704.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH420	HM	124451	Psychiatrist-Outpatient Public Health	Y	LHC3	13	T	A	1	\$235,316.00	\$359,316.00	N	Chap 89, HRS	Other Current Expenses, HTH420	7/1/2024	Governor
HTH560	CG	24799	Supervisor I	N	SR24	23	P	A	1	\$76,788.00	\$81,564.00	N	HRS 76-5, 76-13, 76-22.24	Personal Services, HTH560	6/3/2019	Director/Deputy Director/Program Chief
HTH560	CF	23935	Children & Yuth Prgm Spclt V	N	SR24	13	P	N	1	\$78,612.00	\$88,212.00	N	HRS 76-5, 76-13, 76-22.27	Personal Services, HTH560	8/31/2022	Director/Deputy Director/Program Chief
HTH560	CG	50138	Children & Yuth Prgm Spclt IV	N	SR22	13	P	N	1	\$65,664.00	\$75,396.00	N	HRS 76-5, 76-13, 76-22.5	Personal Services, HTH560	4/12/2023	Director/Deputy Director/Program Chief
HTH560	CG	24472	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	\$58,008.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief
HTH560	KC	2983	Administrative Assistant IV	N	SR18	63	P	A	1	\$48,084.00	\$69,216.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief

HTH560	CG	112999	III Occupational Therapist	N	SR20	13 P	A	1	\$54,096.00	\$85,800.00 N	Act 230, SLH 2024	Personal Services, HTH560	6/27/2024	Director/Deputy Director/Program Chief
HTH560	GI	124631	Account Clerk III	N	SR11	3 T	N	1	\$0.00	\$54,756.00 N	HRS 76-5, 76-13, 76-22.25	Personal Services, HTH560	9/23/2024	Director/Deputy Director/Program Chief
HTH560	KC	110210	Public Health Administrator	N	EM08	35 P	A	1	\$118,524.00	\$183,264.00 N	Internal Alignment - P&P 201.010	Personal Services, HTH560	7/1/2024	Director/Deputy Directors Director of Health, Human Resources
HTH520	AI	102973	Facility Access Specialist	Y	SRNA	13 P	B	1	\$48,528.00	\$61,944.00 N	ACT 230/SLH 2024	Personal Services, HTH520	6/6/2024	Officer
HTH100	DD	22025	Physician	N	LHC1	13 P	A	1	\$720.00	\$190,452.00 N	HRS, Section 78-3.5	Personal Services, HTH100	8/30/2024	Director
HTH730	MQ	120994	Trauma System Pub Hth Educator	Y	SRNA	13 T	B	1	\$57,420.00	\$72,516.00 N	Act 230, SLH 2024	Personal Services, HTH730	5/29/2024	Deputy Dir. HRA
HTH730	MQ	125425	Health Data Exchange (HDE) Co	Y	SRNA	13 T	N	1	\$0.00	\$64,428.00 N	HRS 76-11.6	Personal Services, HTH730	12/18/2023	Deputy Dir. HRA
HTH440	HT	27873	Public Health Program Manager	N	EM05	35 P	A	1	\$93,204.00	\$142,728.00 N	Flexible Hiring	Personal Services, HTH440	7/1/2024	CB Agreement
HTH440	HD	44401	Alcohol And Drug Abuse Admr	N	EM07	35 P	A	1	\$129,156.00	\$187,860.00 N	Flexible Hiring	Personal Services, HTH440	7/1/2024	CB Agreement
HTH849	FD	106423	Student Helper I	Y	A99	0 T	P	1	\$0.00	\$69.00 N				
HTH849	FD	102976	Student Helper II	Y	A99	0 T	W	1	\$0.00	\$78.00 N				
HTH840	FK	111815	Student Helper I	Y	SRNA	0 T	W	0.5	\$0.00	\$87.00 N				
HTH840	FK	102975	Student Helper II	Y	SRNA	0 T	B	0.5	\$0.00	\$96.00 N				
HTH840	FK	101939	Student Helper II	Y	SRNA	0 T	B	0.5	\$0.00	\$96.00 N				
HTH840	FJ	101940	Student Helper II	Y	SRNA	0 T	B	0.5	\$0.00	\$96.00 N				
HTH840	FG	105730	Student Helper II	Y	SRNA	0 T	N	1	\$0.00	\$130.20 N				
HTH840	FG	102977	Student Helper II	Y	SRNA	0 T	N	1	\$0.00	\$130.20 N				
HTH100	DD	32954	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$174.48 N				
HTH495	HB	10022	Office Assistant III	N	SR08	3 T	A	1	\$0.00	\$174.48 N				
HTH560	CC	32955	Office Assistant III	N	SR08	3 T	B	1	\$0.00	\$174.48 N				
HTH760	MS	13991	Office Assistant III	N	SR08	3 T	A	1	\$0.00	\$174.48 N				
HTH907	AL	21183	Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$174.48 N				
HTH907	AD	3883	Office Assistant III	N	SR08	3 T	A	1	\$0.00	\$174.48 N				
HTH131	DJ	122508	Student Helper II	Y	SRNA	0 T	P	0.5	\$0.00	\$177.00 N				
HTH501	JR	113056	Social Service Assistant IV	N	SR11	3 P	A	1	\$52,479.00	\$52,656.00 N	CB Agreement		7/1/2025	CB Agreement
HTH501	ED	13990	Office Assistant III	N	SR08	3 T	A	1	\$0.00	\$184.68 N				
HTH760	MS	125686	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$226.08 Y				
HTH760	MS	125685	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$226.08 Y				
HTH760	MS	125684	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$226.08 Y				
HTH760	MS	125683	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$226.08 Y				
HTH100	DD	123897	Statistics Clerk I	N	SR10	3 T	P	1	\$0.00	\$232.20 N				
HTH907	AB	118020	Office Assistant IV	N	SR10	3 P	A	1	\$0.00	\$240.36 Y				
HTH907	AB	35954	Drafting Technician VI	N	SR17	3 P	A	1	\$0.00	\$248.16 N				
HTH100	DG	1006	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$123,876.00 N	CB Agreement		7/1/2025	CB Agreement
HTH430	HQ	45774	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$123,876.00 N	CB Agreement		7/1/2025	CB Agreement
HTH501	JA	121071	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$136,584.00 N	CB Agreement		7/1/2025	CB Agreement
HTH501	JO	21805	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$123,876.00 N	CB Agreement		7/1/2025	CB Agreement
HTH720	MP	122479	Registered Nurse IV	N	SR22	9 T	A	1	\$139,740.00	\$140,016.00 N	CB Agreement		7/1/2025	CB Agreement
HTH560	CG	49090	Human Svcs Prof III	N	SR20	13 P	A	1	\$63,096.00	\$63,384.00 N	CB Agreement		7/1/2025	CB Agreement

Administrative													
HTH907	AL	3577	Assistant III	N	SR16	63	P	A	1	\$0.00	\$293.52	N	
HTH100	DG	124546	General Laborer II	N	BC03	1	P	A	1	\$0.00	\$311.04	Y	CB Agreement
CASS Human Resources													
HTH131	DA	124085	Assistant	Y	SRNA	63	T	P	1	\$0.00	\$317.16	N	CB Agreement
Environmental Health													
HTH840	FG	54732	Spclt II	N	SR18	13	P	N	1	\$0.00	\$317.76	N	
HTH560	KC	121537	Program Specialist IV	N	SR24	13	T	P	1	\$0.00	\$318.72	N	
HTH460	HS	118022	Administrative Spclt III	N	SR20	13	P	A	1	\$0.00	\$336.36	N	
HTH907	AE	121538	Accountant IV	N	SR22	13	T	P	1	\$0.00	\$363.96	N	
HTH420	HP	124400	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$371.76	Y	
HTH610	FN	122139	Entomologist IV	N	SR22	13	P	A	1	\$0.00	\$371.76	Y	
HTH840	FI	111645	Contracts Spclt	N	SR22	13	P	N	1	\$0.00	\$371.76	Y	
Information													
HTH840	FE	110356	Technology Band B	N	SR22	13	P	N	0.8	\$0.00	\$371.76	Y	
HTH560	CF	120924	Program Specialist IV	N	SR22	13	P	N	1	\$0.00	\$371.76	N	
HTH760	MS	6744	Research Statistician IV	N	SR22	13	P	A	1	\$0.00	\$371.76	N	
HTH840	FF	122806	Program Specialist IV	N	SR22	13	P	B	1	\$0.00	\$371.76	N	
HTH907	AP	121926	Program Specialist V	N	SR24	13	P	A	1	\$0.00	\$409.68	N	CB Agreement
HTH590	GR	121726	Program Specialist V	N	SR24	13	P	A	1	\$0.00	\$418.32	Y	CB Agreement
Air Qual Electronics													
HTH840	FF	41565	Tech I	N	BC12	1	P	A	1	\$0.00	\$452.88	Y	
HTH760	MS	8810	Clerical Supervisor II	N	SR12	4	P	A	1	\$46,224.00	\$46,704.00	N	
HTH907	AL	3674	Account Clerk III	N	SR11	3	P	A	1	\$46,272.00	\$46,800.00	N	CB Agreement
Public Hlth Micro Lab													
HTH710	MK	121587	Mgr	N	EM05	35	T	N	1	\$115,620.00	\$116,148.00	N	
Public Health Program													
HTH131	DC	119497	Manager	N	EM05	35	P	A	1	\$118,404.00	\$118,944.00	N	CB Agreement
Public Health Program													
HTH420	HN	32888	Manager	N	EM05	35	P	A	1	\$118,404.00	\$118,944.00	N	CB Agreement
Public Health Program													
HTH100	DF	1000	Manager	N	EM05	35	P	A	1	\$118,404.00	\$118,944.00	N	
Public Health Program													
HTH590	GR	121574	Manager	N	EM05	35	P	A	1	\$118,404.00	\$118,944.00	N	
Public Hlth Micro Lab													
HTH710	MJ	3131	Mgr	N	EM05	35	P	A	1	\$117,000.00	\$117,540.00	N	
Public Health Program													
HTH907	AK	122191	Manager	N	EM05	35	P	N	1	\$117,000.00	\$117,540.00	N	
Public Health Program													
HTH590	GP	3355	Manager	N	EM05	35	P	A	1	\$123,912.00	\$124,476.00	N	
Public Health Program													
HTH420	HE	121277	Manager	N	EM05	35	P	A	1	\$122,544.00	\$123,132.00	N	
Public Health Program													
HTH100	DI	43133	Manager	N	EM05	35	P	A	1	\$127,224.00	\$127,824.00	N	
Environmental Health													
HTH610	FQ	3166	Prgm Mgr	N	EM05	35	P	A	1	\$129,240.00	\$129,840.00	N	
Comprehensive Hlth													
HTH906	AC	26475	Plng Offcr	N	EM05	35	P	A	1	\$131,496.00	\$132,096.00	N	
Public Health Program													
HTH907	AP	116909	Manager	N	EM05	35	P	A	1	\$129,852.00	\$130,464.00	N	
Public Health Program													
HTH460	HE	121992	Manager	N	EM05	35	P	B	1	\$133,356.00	\$133,980.00	N	
HTH840	FF	110666	Engineer II	N	EN20	13	P	B	1	\$73,836.00	\$74,520.00	N	CB Agreement
Public Health Program													
HTH420	HL	121275	Manager	N	EM05	35	P	A	1	\$150,624.00	\$151,320.00	N	

PMA - Mental Health											
HTH430	HQ	123621	(E)	N	HE02	10 P	A	1	\$48,168.00	\$48,900.00	N
Chrnc Dis Pre & Hlth											
HTH590	KK	121368	Prmo Admr	N	EM07	35 P	A	1	\$161,616.00	\$162,360.00	N
Devlpmtl Disabilities											
HTH501	KB	37493	Admr	N	EM08	35 P	A	1	\$182,424.00	\$183,264.00	N
LPN - Mental Health											
HTH430	HQ	49047	(FP)	N	HE08	10 P	A	1	\$51,228.00	\$52,152.00	N
HTH460	HE	40348	Office Assistant III	N	SR08	3 P	A	1	\$38,220.00	\$39,192.00	N
Human Resources Spclt											
HTH907	AD	124389	III	N	SR20	73 P	A	1	\$60,912.00	\$61,944.00	N
Pediatric MH Care											
HTH560	KC	124202	Access Coord	Y	SRNA	13 T	P	1	\$63,384.00	\$64,428.00	N
HTH420	HB	111429	Accountant III	N	SR20	13 P	A	1	\$50,916.00	\$52,044.00	N
Environmental Health											
HTH840	FF	42318	Spclt II	N	SR18	13 P	B	1	\$53,940.00	\$55,080.00	N
SPIN Program Specialist											
HTH520	AI	101986	I	Y	SRNA	13 P	U	1	\$56,064.00	\$57,252.00	N
HTH907	AB	43276	Account Clerk II	N	SR08	3 P	A	1	\$38,004.00	\$39,192.00	N
HTH430	HQ	52104	Accountant III	N	SR20	13 P	A	1	\$55,092.00	\$56,280.00	N
Information											
HTH100	DH	123031	Technology Band A	N	SR20	13 T	P	1	\$58,296.00	\$59,532.00	N
HTH501	JO	124408	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N
HTH501	JQ	112990	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N
HTH501	JO	112738	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N
HTH501	JO	24861	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N
HTH501	JO	27475	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N
HTH760	MS	110102	Research Statistician III	N	SR20	13 P	B	1	\$58,296.00	\$59,532.00	N
HTH501	JQ	112989	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N
HTH420	HE	14588	Social Worker IV	N	SR22	13 P	A	1	\$68,484.00	\$69,732.00	N
HTH710	MI	45349	Microbiologist IV	N	SR22	13 P	A	1	\$62,136.00	\$63,384.00	N
Information											
HTH460	HF	110236	Technology Band A	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
HTH501	JO	3481	Human Svcs Prof III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
HTH560	CT	122774	Research Statistician III	N	SR20	13 P	P	1	\$60,660.00	\$61,944.00	N
HTH560	CG	121304	Social Worker III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
HTH590	KK	21987	Program Specialist III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
HTH710	MK	41773	Microbiologist III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
State Trauma Prog											
HTH730	MQ	119134	Accountant	Y	SRNA	13 T	B	1	\$60,660.00	\$61,944.00	N
Environmental Health											
HTH840	FG	122491	Spclt III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
Environmental Health											
HTH840	FG	122492	Spclt III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
HTH907	AP	116627	Program Specialist III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
HTH501	JQ	110233	Human Svcs Prof III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N
HTH100	DH	123062	Office Assistant III	N	SR08	3 T	P	1	\$37,872.00	\$39,192.00	N
HTH100	DD	47810	Office Assistant III	N	SR08	3 T	P	1	\$37,872.00	\$39,192.00	N
HTH100	DG	6536	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N
HTH100	KJ	3931	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N
HTH100	DF	22896	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N
HTH131	DC	15732	Office Assistant III	N	SR08	3 P	N	1	\$37,872.00	\$39,192.00	N
HTH420	HG	122336	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N
HTH420	HL	121685	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N
HTH420	HG	45319	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N
HTH440	HD	120129	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH501	JA	121022 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	117407 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JQ	112846 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	CV	112748 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JR	47831 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	43023 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	42759 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	CV	26684 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	111085 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	42804 Office Assistant III	N	SR08	3 P	B	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	GI	24751 Office Assistant III	N	SR08	3 P	N	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	118310 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GR	110185 Office Assistant III	N	SR08	3 P	P	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	111653 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MG	38698 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	122932 Office Assistant III	N	SR08	3 T	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	122481 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	116434 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	16002 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	30559 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	37492 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	3714 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	19353 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	117760 Account Clerk II	N	SR08	3 P	B	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	123266 Office Assistant III	N	SR08	3 P	W	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	123264 Office Assistant III	N	SR08	3 P	W	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	49545 Office Assistant III	N	SR08	3 P	W	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	42462 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	21931 Office Assistant III	N	SR08	3 P	B	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	40617 Office Assistant III	N	SR08	3 P	N	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH905	AH	35853 Office Assistant III	N	SR08	3 P	N	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	41919 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AL	31738 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AN	22278 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AL	3119 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AG	28771 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DE	35796 Account Clerk II	N	SR08	3 P	P	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	39712 Office Assistant III	N	SR08	3 T	P	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45027 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	123332 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JQ	113100 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	110938 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	38977 Office Assistant III	N	SR08	3 P	A	0.5	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	45716 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FB	52333 Office Assistant III	N	SR08	3 P	W	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	22686 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	43737 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N			
HTH849	FD	52076 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N			
HTH849	FD	46057 Office Assistant III	N	SR08	3 P	P	1	\$37,872.00	\$39,192.00	N			
HTH907	AK	117549 Office Assistant III	N	SR08	3 T	P	1	\$37,872.00	\$39,192.00	N			
Children & Yuth Prgm													
HTH560	CC	116911 Spclt V	N	SR24	13 P	A	1	\$81,744.00	\$83,064.00	N			
HTH610	FQ	42002 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N			
HTH131	DA	121757 Accountant III	N	SR20	13 T	N	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
Recreational Therapist													
HTH430	HQ	2127 III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	24991 Accountant III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JQ	110247 Human Svcs Prof III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH560	CG	50209 Social Worker III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MI	45272 Microbiologist III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	122009 Program Specialist IV	N	SR22	13 T	N	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	123296 Program Specialist IV Children & Yuth Prgm	N	SR22	13 P	B	1	\$63,096.00	\$64,428.00	N		
HTH560	CC	117965 Spclt III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N		
HTH560	CG	50139 Social Worker II	N	SR18	13 P	N	1	\$63,096.00	\$64,428.00	N		
HTH460	HF	117757 Hospital Billing Clerk I	N	SR09	3 P	B	1	\$38,640.00	\$39,996.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	3876 Social Service Aid III	N	SR09	3 P	A	1	\$38,640.00	\$39,996.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	120549 Hospital Billing Clerk I	N	SR09	3 P	B	1	\$38,640.00	\$39,996.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	117756 Hospital Billing Clerk I Facility Access Office	N	SR09	3 P	B	1	\$38,640.00	\$39,996.00	N	CB Agreement	7/1/2025 CB Agreement
HTH520	AI	121818 Asst	Y	SRNA	3 P	B	1	\$38,700.00	\$40,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DE	116802 Office Assistant III	N	SR08	3 P	P	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	47638 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	43670 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	19584 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JS	121060 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	50705 Office Assistant III	N	SR08	3 P	W	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	117637 Office Assistant III	N	SR08	3 T	N	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AM	33989 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	117638 Office Assistant III	N	SR08	3 P	N	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	26346 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N		
HTH560	GI	38658 Office Assistant II	N	SR06	3 P	N	1	\$39,444.00	\$40,824.00	N		
HTH100	DI	121536 Program Specialist IV	N	SR22	13 T	N	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	25805 Administrative Spclt IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49023 Human Svcs Prof IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	111865 Administrative Spclt III	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JS	110234 Human Svcs Prof III	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	112923 Human Svcs Prof IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	40218 Social Worker III Information Specialist	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	KC	50141 III Environmental Health	N	SR20	13 P	N	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FG	118227 Spclt IV	N	SR22	13 P	N	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	117787 Program Specialist IV	N	SR22	13 T	P	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH906	AC	27966 Research Statistician III	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	23746 Human Svcs Prof IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	49009 Human Svcs Prof IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N		
HTH560	CG	112759 Human Svcs Prof III	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N		
HTH100	DG	1016 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	4872 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DG	22270 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DE	35204 Statistics Clerk I	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	47064 Social Service Aid III	N	SR09	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CT	122775 Statistics Clerk I	N	SR10	3 P	P	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MJ	22131 Laboratory Assistant III	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	117659 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N		
HTH100	DI	23795 Office Assistant III	N	SR08	3 P	P	1	\$41,040.00	\$42,480.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	31548 Office Assistant III	N	SR08	3 P	A	1	\$41,040.00	\$42,480.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	4630 Office Assistant III	N	SR08	3 P	A	1	\$41,040.00	\$42,480.00	N		
HTH100	DF	3465 Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	120230 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	120231 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	52099 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	49010 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement

HTH420	HM	9143	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	121675	Social Worker IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	121508	Social Worker IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	120227	Social Worker IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	37475	Social Worker IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	24369	Social Worker IV Substance Abuse	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121695	Specialist IV Substance Abuse	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HN	121697	Specialist IV Recreational Therapist	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	35522	III Substance Abuse	N	SR20	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123194	Specialist IV Substance Abuse	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123148	Specialist IV Substance Abuse	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123147	Specialist IV Alcoholism Training	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH440	HD	44246	Coord	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	48063	Accountant III	N	SR20	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	50511	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	108761	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	CV	120912	Administrative Spclt IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	112749	Social Worker IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CK	15231	Administrative Spclt IV Children & Yuth Prgm	N	SR22	13	P	N	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	112612	Spclt IV	N	SR22	13	P	N	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	15938	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	122134	Entomologist IV Environmental Health	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	121091	Spclt IV Environmental Health	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	44614	Spclt IV Information	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	51086	Technology Band B Information	N	SR22	13	P	B	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	122067	Technology Band B	N	SR22	13	T	N	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	110491	Accountant III	N	SR20	13	P	B	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	120591	Contracts Spclt	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	112938	Human Svcs Prof IV Prgm Spclt (Devlpmtl)	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH905	AH	118735	Disab) IV Procurement & Supply	N	SR22	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	120469	Spclt III	N	SR20	13	P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DA	21372	Account Clerk III	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121684	Account Clerk III Human Resources	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45130	Assistant IV Medical Record	N	SR11	63	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2287	Technician V Social Service Assistant	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	116450	IV Social Service Assistant	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JS	43300	IV Social Service Assistant	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	33444	IV	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement

Social Service Assistant											
HTH501	JO	11741 IV	N	SR11	3 P	A	1	\$41,808.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	117195 Hospital Billing Clerk I	N	SR09	3 T	B	1	\$41,808.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	120383 Office Assistant IV	N	SR10	3 P	A	1	\$41,808.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	44475 Account Clerk III	N	SR11	3 P	A	1	\$41,808.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	24990 Account Clerk III	N	SR11	3 P	A	1	\$41,808.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AN	6475 Office Assistant IV	N	SR10	3 P	A	1	\$41,808.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	21756 Account Clerk III	N	SR11	3 P	A	1	\$41,808.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	40825 Engineer I	N	EN18	13 P	W	1	\$65,664.00	\$67,152.00 N	CB Agreement	7/1/2025 CB Agreement
PMA - Mental Health											
HTH430	HQ	116567 (E)	N	HE02	10 P	A	1	\$47,412.00	\$48,900.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45829 Office Assistant III	N	SR08	3 P	A	1	\$42,672.00	\$44,160.00 N		
HTH430	HQ	43667 Office Assistant III	N	SR08	3 P	A	1	\$42,672.00	\$44,160.00 N		
HTH430	HQ	43668 Office Assistant III	N	SR08	3 P	A	1	\$42,672.00	\$44,160.00 N		
HTH430	HQ	43671 Office Assistant III	N	SR08	3 P	A	1	\$42,672.00	\$44,160.00 N		
HTH560	CW	15245 Office Assistant III	N	SR08	3 P	A	1	\$42,672.00	\$44,160.00 N		
HTH840	FK	123267 Office Assistant III	N	SR08	3 P	W	1	\$42,672.00	\$44,160.00 N		
HTH840	FF	50720 Office Assistant III	N	SR08	3 P	B	1	\$42,672.00	\$44,160.00 N		
HTH840	FK	34043 Office Assistant III	N	SR08	3 P	W	1	\$42,672.00	\$44,160.00 N		
PMA - Mental Health											
HTH430	HQ	45750 (E)	N	HE02	10 P	A	1	\$47,412.00	\$48,900.00 N		
PMA - Mental Health											
HTH430	HQ	2222 (E)	N	HE02	10 P	A	1	\$47,412.00	\$48,900.00 N		
HTH420	HM	52327 Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	120229 Social Worker IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	40957 Social Worker IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	123242 Program Specialist IV	N	SR22	13 P	B	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	123212 Program Specialist IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	118049 Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	27427 Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
Facility Access											
HTH520	AI	122877 Specialist II	Y	SRNA	13 P	B	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
Facility Access											
HTH520	AI	102146 Specialist II	Y	SRNA	13 P	B	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
Food Safety Specialist											
HTH610	FQ	3192 IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
HTH849	FB	120938 Accountant IV	N	SR22	13 P	W	1	\$71,016.00	\$72,516.00 N	CB Agreement	7/1/2025 CB Agreement
Epidemiological											
HTH100	DI	40331 Specialist III	N	SR20	13 T	N	1	\$71,016.00	\$72,516.00 N		
HTH460	HV	51103 Administrative Spclt III	N	SR20	13 P	A	1	\$71,016.00	\$72,516.00 N		
HTH460	HF	122623 Program Specialist IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N		
HTH501	KB	27922 Accountant IV	N	SR22	13 P	A	1	\$71,016.00	\$72,516.00 N		
HTH501	JO	10777 Social Worker III	N	SR20	13 P	A	1	\$71,016.00	\$72,516.00 N		
Food Safety Specialist											
HTH610	FQ	42562 IV	N	SR22	13 P	B	1	\$71,016.00	\$72,516.00 N		
HTH460	HF	112298 Account Clerk III	N	SR11	3 P	A	1	\$43,452.00	\$44,976.00 N	CB Agreement	7/1/2025 CB Agreement
Human Resources											
HTH501	KB	27809 Assistant IV	N	SR11	63 P	A	1	\$43,452.00	\$44,976.00 N	CB Agreement	7/1/2025 CB Agreement
Social Service Assistant											
HTH501	CV	52025 IV	N	SR11	3 P	A	1	\$43,452.00	\$44,976.00 N	CB Agreement	7/1/2025 CB Agreement
Facility Access											
HTH520	AI	102974 Specialist II	Y	SRNA	13 P	B	1	\$72,396.00	\$73,932.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	ED	27725 Dental Assistant II	N	SR08	3 P	A	1	\$44,364.00	\$45,912.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	30834 Office Assistant II	N	SR06	3 P	A	1	\$44,280.00	\$45,828.00 N		
HTH131	DC	110100 Office Assistant III	N	SR08	3 P	N	1	\$44,364.00	\$45,912.00 N		
HTH501	ED	19283 Dental Assistant II	N	SR08	3 P	A	1	\$44,364.00	\$45,912.00 N		
HTH420	HN	52095 Social Worker IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00 N	CB Agreement	7/1/2025 CB Agreement

Information												
HTH440	HD	118211	Technology Band B	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH460	HS	118433	Human Svcs Prof IV Prgm Spclt (Mental	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH460	HF	121937	Health) IV	N	SR22	13 P	B	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH460	HE	50514	Social Worker IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH590	GP	121572	Program Specialist V Food Safety Specialist	N	SR24	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH610	FQ	11341	IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH840	FG	110558	Environmental Health Spclt IV	N	SR22	13 P	N	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH908	AR	122992	Program Specialist V	N	SR24	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH907	AB	123291	Program Specialist IV	N	SR22	13 T	A	1	\$73,836.00	\$75,396.00	N	CB Agreement
HTH420	HN	48979	Social Worker IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	
HTH460	HV	122313	Human Svcs Prof IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	
HTH460	HE	31042	Human Svcs Prof IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	
HTH501	JS	43114	Human Svcs Prof IV Food Safety Specialist	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	
HTH610	FQ	3211	IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	
HTH710	MJ	5017	Microbiologist III	N	SR20	13 P	A	1	\$73,836.00	\$75,396.00	N	
HTH710	MJ	22132	Microbiologist IV Environmental Health	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	
HTH840	FF	24518	Spclt III	N	SR20	13 P	B	1	\$73,836.00	\$75,396.00	N	
HTH840	FF	21922	Environmental Health Spclt IV	N	SR22	13 P	B	1	\$73,836.00	\$75,396.00	N	
HTH907	AD	118380	Human Resources Spclt IV	N	SR22	73 P	A	1	\$73,836.00	\$75,396.00	N	
HTH501	JO	27435	Social Worker IV Social Service Assistant	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	
HTH420	HL	121740	V	N	SR13	3 P	A	1	\$45,216.00	\$46,800.00	N	CB Agreement
HTH560	CG	121238	Account Clerk III Vector Control	N	SR11	3 P	N	1	\$45,216.00	\$46,800.00	N	CB Agreement
HTH610	FN	122131	Inspector II Vector Control	N	SR13	3 P	A	1	\$45,216.00	\$46,800.00	N	CB Agreement
HTH610	FN	5419	Inspector II Human Resources	N	SR13	3 P	A	1	\$45,216.00	\$46,800.00	N	CB Agreement
HTH907	AN	43951	Assistant IV	N	SR11	63 P	A	1	\$45,216.00	\$46,800.00	N	CB Agreement
HTH100	KJ	3032	Office Assistant IV	N	SR10	3 P	A	1	\$45,216.00	\$46,800.00	N	
HTH420	HE	47636	Hospital Billing Clerk I	N	SR09	3 P	A	1	\$45,216.00	\$46,800.00	N	
HTH760	MS	2999	Clerical Supervisor II Facility Access	N	SR12	4 P	A	1	\$45,120.00	\$46,704.00	N	
HTH520	AI	102065	Specialist II Facility Access	Y	SRNA	13 P	B	1	\$75,480.00	\$77,076.00	N	CB Agreement
HTH520	AI	102066	Specialist II	Y	SRNA	13 P	B	1	\$75,480.00	\$77,076.00	N	CB Agreement
HTH100	KJ	112268	Office Assistant III	N	SR08	3 P	A	1	\$46,092.00	\$47,700.00	N	
HTH100	DD	35297	Office Assistant III	N	SR08	3 T	P	1	\$46,092.00	\$47,700.00	N	
HTH420	HL	121683	Office Assistant III	N	SR08	3 P	A	1	\$46,092.00	\$47,700.00	N	
HTH430	HR	43666	Office Assistant III	N	SR08	3 P	A	1	\$46,092.00	\$47,700.00	N	
HTH430	HQ	41787	Office Assistant III	N	SR08	3 P	A	1	\$46,092.00	\$47,700.00	N	
HTH501	JO	42161	Office Assistant III	N	SR08	3 P	A	1	\$46,092.00	\$47,700.00	N	
HTH840	FJ	49021	Office Assistant III	N	SR08	3 P	N	1	\$46,092.00	\$47,700.00	N	
HTH840	FH	38878	Office Assistant III	N	SR08	3 P	W	1	\$46,092.00	\$47,700.00	N	
HTH501	JR	12497	Human Svcs Prof V Environmental Health	N	SR24	23 P	A	1	\$76,788.00	\$78,420.00	N	CB Agreement
HTH840	FG	19647	Spclt IV	N	SR22	13 P	N	1	\$76,788.00	\$78,420.00	N	CB Agreement
HTH904	AJ	117923	Program Specialist V	N	SR24	13 P	A	1	\$76,788.00	\$78,420.00	N	CB Agreement
HTH420	HE	121459	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N	
HTH420	HE	121379	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N	

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH420	HE	120225	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH420	HE	120226	Social Worker IV Occ Saf & Health	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH430	HQ	50714	Advisor IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH440	HD	116386	Accountant IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH460	HV	110083	Human Svcs Prof IV Prgrm Spclt (Mental	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH460	HF	121929	Health) IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH460	HE	42975	Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH460	HV	110489	Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH501	JN	120588	Human Svcs Prof IV	N	SR22	13 P	B	1	\$76,788.00	\$78,420.00	N		
HTH501	JO	112742	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH501	JQ	42721	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH501	JO	112743	Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH501	JO	24874	Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH560	CK	32360	Research Statistician IV	N	SR22	13 P	N	1	\$76,788.00	\$78,420.00	N		
HTH560	CG	24854	Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH710	MJ	40744	Microbiologist IV	N	SR22	13 P	A	1	\$76,788.00	\$78,420.00	N		
HTH849	FB	54728	Accountant IV Human Resources Spclt	N	SR22	13 P	W	1	\$76,788.00	\$78,420.00	N		
HTH907	AD	42544	IV Administrative	N	SR22	73 P	A	1	\$76,788.00	\$78,420.00	N		
HTH420	HL	121348	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	4592	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	23044	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	31191	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	GP	2984	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MG	45291	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	36960	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FD	44011	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	125242	Assistant II Administrative	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N		
HTH420	HE	6056	Assistant II	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N		
HTH420	HM	51162	Hospital Billing Clerk I Administrative	N	SR09	3 P	A	1	\$47,004.00	\$48,648.00	N		
HTH440	HT	17578	Assistant II Social Service Assistant	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N		
HTH501	KB	26259	IV Administrative	N	SR11	3 P	A	1	\$47,004.00	\$48,648.00	N		
HTH610	FQ	4624	Assistant II	N	SR14	3 P	A	1	\$47,004.00	\$48,648.00	N		
HTH760	MS	38491	Office Assistant IV PMA - Mental Health	N	SR10	3 P	A	1	\$47,004.00	\$48,648.00	N		
HTH430	HQ	25877	(E)	N	HE02	10 P	A	1	\$48,900.00	\$50,556.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	43669	Office Assistant III	N	SR08	3 P	A	1	\$47,988.00	\$49,668.00	N		
HTH560	GI	31903	Office Assistant III	N	SR08	3 P	N	1	\$47,988.00	\$49,668.00	N		
HTH610	FQ	3214	Office Assistant III	N	SR08	3 P	A	1	\$47,988.00	\$49,668.00	N		
HTH710	MB	3125	Office Assistant III	N	SR08	3 P	A	1	\$47,988.00	\$49,668.00	N		
HTH760	MS	38976	Office Assistant III	N	SR08	3 P	A	1	\$47,988.00	\$49,668.00	N		

HTH440	HD	42407	Prgm Spclt Substance Abuse V Epidemiological	N	SR24	13 P	A	1	\$79,872.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	39427	Specialist III	N	SR20	13 T	P	1	\$79,872.00	\$81,564.00 N		
HTH420	HE	121613	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HE	121484	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HE	121398	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HM	48977	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HN	48978	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HL	48096	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HE	15201	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HL	9931	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HE	52096	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH420	HE	48074	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH430	HQ	28624	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH430	HQ	17804	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH430	HQ	52122	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH460	HS	118270	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH460	HE	50512	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH460	HV	108755	Human Svcs Prof IV Information	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH460	HF	123302	Technology Band B	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH460	HE	31041	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH501	JO	49097	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH501	JO	27474	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH501	JA	30088	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH501	CU	121065	Program Specialist III Children & Yuth Prgm	N	SR20	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH560	CC	122077	Spclt IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH560	CG	49553	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH560	CG	49794	Social Worker V Public Health Educator	N	SR24	23 P	A	1	\$79,872.00	\$81,564.00 N		
HTH590	GR	49558	IV Environmental Health	N	SR22	13 P	P	1	\$79,872.00	\$81,564.00 N		
HTH610	FR	3203	Spclt IV Food Safety Specialist	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH610	FQ	3851	IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH904	AJ	27598	Administrative Spclt IV Procurement & Supply	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH907	AB	117666	Spclt IV	N	SR22	13 P	A	1	\$79,872.00	\$81,564.00 N		
HTH760	MS	2993	Clerical Supervisor III	N	SR14	4 P	A	1	\$48,792.00	\$50,496.00 N		
HTH100	DG	41800	Para Medical Assistant I Social Service Assistant	N	HE02	10 T	A	1	\$48,900.00	\$50,616.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121737	V PMA - Mental Health	N	SR13	3 P	A	1	\$48,936.00	\$50,652.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117124	(E) PMA - Mental Health	N	HE02	10 P	A	1	\$48,900.00	\$50,616.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116515	(E) PMA - Mental Health	N	HE02	10 P	A	1	\$48,900.00	\$50,616.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45740	(E) Administrative	N	HE02	10 P	A	1	\$48,900.00	\$50,616.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	23573	Assistant II Vector Control	N	SR14	3 P	A	1	\$48,936.00	\$50,652.00 N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	122133	Inspector III	N	SR15	3 P	A	1	\$48,936.00	\$50,652.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	2982	Account Clerk V Human Resources	N	SR15	3 P	A	1	\$48,936.00	\$50,652.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AD	2978	Assistant V	N	SR13	63 P	A	1	\$48,936.00	\$50,652.00 N	CB Agreement	7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH131	DJ	117551	Statistics Clerk I	N	SR10	3 P	N	1	\$48,936.00	\$50,652.00	N		
HTH131	DC	113152	Statistics Clerk I	N	SR10	3 T	P	1	\$48,936.00	\$50,652.00	N		
HTH430	HQ	17853	Account Clerk III	N	SR11	3 P	A	1	\$48,936.00	\$50,652.00	N		
HTH560	KC	117426	Account Clerk III Administrative	N	SR11	3 P	B	1	\$48,936.00	\$50,652.00	N		
HTH849	FB	23962	Assistant II	N	SR14	63 P	A	1	\$48,936.00	\$50,652.00	N		
HTH907	AB	913	Account Clerk V Departmental HR	N	SR15	3 P	A	1	\$48,936.00	\$50,652.00	N		
HTH907	AD	3	Officer IV	N	EM07	35 P	A	1	\$153,972.00	\$155,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	28762	Office Assistant III	N	SR08	3 P	A	1	\$49,884.00	\$51,636.00	N		
HTH430	HQ	49554	Office Assistant III	N	SR08	3 P	A	1	\$49,884.00	\$51,636.00	N		
HTH460	HE	45732	Office Assistant III	N	SR08	3 P	A	1	\$49,884.00	\$51,636.00	N		
HTH460	HF	122546	Social Worker V Environmental Health	N	SR24	13 P	A	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FG	112459	Spclt IV	N	SR22	13 P	P	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FD	110208	VCP Specialist	Y	SRNA	13 T	P	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	110939	Program Specialist V Program Evaluation	N	SR24	13 P	A	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	15527	Analyst V	N	SR24	13 P	A	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	122820	Engineer III	N	EN22	13 P	B	1	\$77,052.00	\$78,816.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	121477	Human Svcs Prof V Recreational Therapist	N	SR24	23 P	A	1	\$83,064.00	\$84,828.00	N		
HTH430	HQ	42022	III Recreational Therapist	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH430	HQ	42021	III Recreational Therapist	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH430	HQ	42023	III	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH460	HV	111462	Human Svcs Prof IV Prgm Spclt (Mental	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH460	HF	121932	Health) IV	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH460	HE	40501	Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH501	JA	120411	Social Worker IV DCAB Administrative	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH520	AI	121817	Officer	Y	SRNA	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH560	CC	51075	Accountant III	N	SR20	13 P	N	1	\$83,064.00	\$84,828.00	N		
HTH560	CG	51075	Accountant III Information	N	SR20	13 P	N	1	\$83,064.00	\$84,828.00	N		
HTH560	CG	112464	Technology Band B	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH560	CG	112135	Social Worker III Environmental Health	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH610	FR	42001	Spclt III Food Safety Specialist	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH610	FL	42561	IV Food Safety Specialist	N	SR22	13 P	B	1	\$83,064.00	\$84,828.00	N		
HTH610	FQ	5048	IV Human Resources Spclt	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH610	FL	51109	IV	N	SR22	73 P	B	1	\$83,064.00	\$84,828.00	N		
HTH710	MG	45273	Chemist III	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH710	MG	40149	Chemist III	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH710	MG	19649	Chemist III	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH710	MM	21940	Microbiologist III Environmental Health	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N		
HTH840	FF	21420	Spclt IV	N	SR22	13 P	B	1	\$83,064.00	\$84,828.00	N		
HTH840	FK	31769	Planner III	N	SR20	13 P	W	1	\$83,064.00	\$84,828.00	N		
HTH849	FB	112703	Accountant IV	N	SR22	13 P	W	1	\$83,064.00	\$84,828.00	N		

Information												
HTH907	AL	43562	Technology Band B	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N	
HTH907	AK	122008	Program Specialist V	N	SR24	13 P	N	1	\$83,064.00	\$84,828.00	N	
HTH420	HL	49012	Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N	
Para Medical Assistant												
HTH100	DF	116486	II	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
Para Medical Assistant												
HTH100	DD	50169	II	N	HE04	10 T	P	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
Para Medical Assistant												
HTH100	DD	48016	II	N	HE04	10 T	P	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
Para Medical Assistant												
HTH100	DD	48017	II	N	HE04	10 T	P	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DG	17702	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DF	995	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DG	22300	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DG	1019	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
Administrative												
HTH420	HL	121679	Assistant III	N	SR16	3 P	A	1	\$50,880.00	\$52,656.00	N	CB Agreement 7/1/2025 CB Agreement
Administrative												
HTH420	HN	4931	Assistant III	N	SR16	3 P	A	1	\$50,880.00	\$52,656.00	N	CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician												
HTH430	HQ	116564	(E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician												
HTH430	HQ	51126	(E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician												
HTH430	HQ	10987	(E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician												
HTH430	HQ	33021	(E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician												
HTH430	HQ	33058	(E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician												
HTH430	HQ	25876	(E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123608	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123614	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123606	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123611	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123618	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123612	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123607	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123609	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123613	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123616	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46312	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46315	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46317	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46316	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46081	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46076	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46077	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45793	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45795	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45797	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45792	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	19597	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	27692	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	2267	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	2268	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	2300	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement 7/1/2025 CB Agreement

HTH430	HQ	7250 Kitchen Helper Info Technology	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HC	110112 Support Tech	N	SR15	3 P	B	1	\$50,880.00	\$52,656.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	28047 WIC Nutrition Aid	N	HE04	10 P	N	1	\$50,676.00	\$52,452.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	36912 WIC Nutrition Aid	N	HE04	10 P	N	1	\$50,676.00	\$52,452.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	37310 WIC Nutrition Aid Psychiatric Technician	N	HE04	10 P	N	1	\$50,676.00	\$52,452.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116556 (E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	6075 Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	20430 Office Assistant IV	N	SR10	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH100	DD	4628 Office Assistant IV	N	SR10	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH100	DD	3002 Office Assistant IV Para Medical Assistant	N	SR10	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH100	DE	35882 II Administrative	N	HE04	10 P	P	1	\$50,676.00	\$52,452.00 N		
HTH420	HE	12298 Assistant II Administrative	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH430	HQ	51084 Assistant II	N	SR14	63 P	A	1	\$50,880.00	\$52,656.00 N		
HTH430	HQ	123578 Groundskeeper I	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00 N		
HTH430	HQ	45817 Groundskeeper I	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00 N		
HTH430	HQ	19599 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00 N		
HTH430	HQ	18137 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00 N		
HTH460	HF	49084 Account Clerk III Administrative	N	SR11	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH460	HE	122611 Assistant II Administrative	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH460	HF	52072 Assistant II Medical Record	N	SR14	63 P	A	1	\$50,880.00	\$52,656.00 N		
HTH560	CC	118547 Technician VI	N	SR13	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH560	GI	37401 WIC Nutrition Aid	N	HE04	10 P	N	1	\$50,676.00	\$52,452.00 N		
HTH710	MG	40144 Laboratory Assistant III Administrative	N	SR10	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH720	MP	8634 Assistant II Administrative	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH840	FF	120338 Assistant II Administrative	N	SR14	3 P	B	1	\$50,880.00	\$52,656.00 N		
HTH840	FG	19285 Assistant II Administrative	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH907	AK	117665 Assistant II Administrative	N	SR14	3 P	N	1	\$50,880.00	\$52,656.00 N		
HTH908	AR	121281 Assistant II	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00 N		
HTH849	FD	103503 Toxicologist	Y	SRNA	13 P	A	1	\$84,084.00	\$85,872.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	29536 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00 N		
HTH420	HE	14191 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00 N		
HTH430	HQ	43894 Office Assistant III	N	SR08	3 T	A	1	\$51,840.00	\$53,652.00 N		
HTH501	JO	38975 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00 N		
HTH560	CG	25165 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00 N		
HTH760	MS	38494 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00 N		
HTH760	MS	2995 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00 N		
HTH907	AB	4626 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00 N		
HTH430	HQ	2290 Dietary Aid	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2302 Dietary Aid	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2297 Food Services Driver	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2299 Food Services Driver	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2250 Sewing Worker I	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00 N	CB Agreement	7/1/2025 CB Agreement

Vector Control											
HTH610	FN	3808	Inspector II	N	SR13	3 P	A	1	\$59,508.00	\$61,332.00	N
HTH430	HQ	2301	Dietary Aid	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N
HTH430	HQ	6065	Dietary Aid	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N
HTH430	HQ	2298	Food Services Driver	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N
ADAD OD2A-S											
HTH440	HD	125223	Coordinator	Y	SRNA	13 T	N	1	\$83,000.00	\$84,828.00	N
Administrative Officer											
HTH560	KC	3791	VI	N	SR26	73 P	A	1	\$86,376.00	\$88,212.00	N
HTH590	KK	12338	Research Statistician V	N	SR24	23 P	A	1	\$86,376.00	\$88,212.00	N
Human Resources Spclt											
HTH907	AD	22687	VI	N	SR26	73 P	A	1	\$86,376.00	\$88,212.00	N
Epidemiological											
HTH100	DH	23798	Specialist V	N	SR24	23 P	A	1	\$86,376.00	\$88,212.00	N
HTH420	HE	121493	Human Svcs Prof V	N	SR24	23 P	A	1	\$86,376.00	\$88,212.00	N
HTH420	HE	121357	Human Svcs Prof V	N	SR24	13 P	A	1	\$86,376.00	\$88,212.00	N
Human Resources Spclt											
HTH460	HF	48061	IV	N	SR22	73 P	A	1	\$86,376.00	\$88,212.00	N
HTH460	HE	110065	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
HTH460	HE	110071	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
HTH460	HV	108744	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
HTH460	HV	108753	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
Prgm Spclt (Mental											
HTH460	HF	121968	Health) IV	N	SR22	13 P	B	1	\$86,376.00	\$88,212.00	N
HTH460	HF	123213	Program Specialist IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
Human Resources Spclt											
HTH501	KB	28402	IV	N	SR22	73 P	A	1	\$86,376.00	\$88,212.00	N
Children & Yuth Prgm											
HTH560	CG	117964	Spclt IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
HTH590	GP	121468	Program Specialist V	N	SR24	13 T	P	1	\$86,376.00	\$88,212.00	N
Food Safety Specialist											
HTH610	FQ	3168	IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
HTH710	MB	42293	Administrative Offcr V	N	SR24	73 P	A	1	\$86,376.00	\$88,212.00	N
HTH710	MK	121588	Microbiologist V	N	SR24	13 T	N	1	\$86,376.00	\$88,212.00	N
HTH710	ML	3122	Microbiologist V	N	SR24	13 P	A	1	\$86,376.00	\$88,212.00	N
Program Specialist											
HTH730	MQ	29284	(Emss) V	N	SR24	13 P	A	1	\$86,376.00	\$88,212.00	N
HTH420	HN	34354	Administrative Spclt IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
HTH710	MG	14509	Chemist IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N
Administrative											
HTH460	HF	41636	Assistant III	N	SR16	63 P	A	1	\$52,908.00	\$54,756.00	N
Vector Control											
HTH610	FN	122153	Inspector III	N	SR15	3 P	A	1	\$52,908.00	\$54,756.00	N
Trauma System Office											
HTH730	MT	120995	Assistant	Y	SRNA	3 T	B	1	\$52,908.00	\$54,756.00	N
Administrative											
HTH907	AN	21647	Assistant III	N	SR16	63 P	A	1	\$52,908.00	\$54,756.00	N
Administrative											
HTH100	KJ	3152	Assistant II	N	SR14	3 P	A	1	\$52,908.00	\$54,756.00	N
HTH420	HN	47634	Hospital Billing Clerk I	N	SR09	3 P	A	1	\$52,908.00	\$54,756.00	N
Administrative											
HTH460	HV	50688	Assistant II	N	SR14	3 P	A	1	\$52,908.00	\$54,756.00	N
HTH460	HE	50556	Statistics Clerk I	N	SR10	3 P	A	1	\$52,908.00	\$54,756.00	N
HTH560	CG	51081	Account Clerk III	N	SR11	3 P	N	1	\$52,908.00	\$54,756.00	N
HTH560	CC	10932	Account Clerk III	N	SR11	3 P	N	1	\$52,908.00	\$54,756.00	N

HTH560	KC	28779	Administrative Assistant I	N	SR12	3 P	A	1	\$52,908.00	\$54,756.00	N		
HTH560	KC	26103	Administrative Assistant I	N	SR12	3 P	A	1	\$52,908.00	\$54,756.00	N		
HTH560	KC	14198	Administrative Assistant II	N	SR14	63 P	A	1	\$52,908.00	\$54,756.00	N		
HTH590	KK	121365	Administrative Assistant III	N	SR16	63 P	A	1	\$52,908.00	\$54,756.00	N		
HTH430	HQ	15779	Office Assistant III	N	SR08	3 P	A	1	\$34,020.00	\$35,892.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	26206	Office Assistant III	N	SR08	3 P	A	1	\$53,928.00	\$55,812.00	N		
HTH100	DI	23805	Light Truck Driver	N	BC04	1 P	P	1	\$54,168.00	\$56,064.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DF	937	Light Truck Driver	N	BC04	1 P	A	1	\$54,168.00	\$56,064.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12016	Groundskeeper II	N	WS02	1 P	A	1	\$54,168.00	\$56,064.00	N		
HTH100	DI	23796	Epidemiological Specialist IV	N	SR22	13 P	P	1	\$89,820.00	\$91,728.00	N		
HTH100	DI	40812	Planner IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH131	DJ	122656	Research Statistician IV	N	SR22	13 P	N	1	\$89,820.00	\$91,728.00	N		
HTH420	HE	48079	Human Svcs Prof IV Mental Health	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH420	HE	121369	Supervisor II Mental Health	N	SR26	23 P	A	1	\$89,820.00	\$91,728.00	N		
HTH420	HL	14511	Supervisor II	N	SR26	23 P	A	1	\$89,820.00	\$91,728.00	N		
HTH420	HE	31748	Social Worker IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH430	HQ	16020	Librarian IV Information	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH460	HF	123331	Technology Band B	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH460	HE	45427	Social Worker IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH460	HE	42974	Social Worker IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH501	CV	116404	Human Svcs Prof IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH501	JR	27733	Human Svcs Prof IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH501	JO	28403	Human Svcs Prof IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH501	JO	28135	Human Svcs Prof V	N	SR24	23 P	A	1	\$89,820.00	\$91,728.00	N		
HTH520	AI	100417	SPIN Program Specialist	Y	SR22	13 P	U	1	\$89,820.00	\$91,728.00	N		
HTH560	KC	25905	Administrative Offcr V Human Resources Spclt	N	SR24	13 P	B	1	\$89,820.00	\$91,728.00	N		
HTH560	KC	48035	IV	N	SR22	73 P	A	1	\$89,820.00	\$91,728.00	N		
HTH560	CC	110586	Research Statistician IV	N	SR22	13 P	N	1	\$89,820.00	\$91,728.00	N		
HTH610	FQ	3172	Food Safety Specialist IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH610	FQ	3193	Food Safety Specialist IV Information	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH710	MH	35764	Technology Band B	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH710	MM	3127	Microbiologist V Environmental Health	N	SR24	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH840	FF	122039	Spclt IV Environmental Health	N	SR22	13 P	B	1	\$89,820.00	\$91,728.00	N		
HTH840	FJ	52024	Spclt IV Environmental Health	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N		
HTH840	FF	52062	Spclt IV Environmental Health	N	SR22	13 P	B	1	\$89,820.00	\$91,728.00	N		
HTH849	FD	48037	Spclt IV	N	SR22	13 P	P	1	\$89,820.00	\$91,728.00	N		

Human Resources Spclt									
HTH907	AD	6486 V	N	SR24	73 P	A	1	\$89,820.00	\$91,728.00 N
Information									
HTH907	AG	47166 Technology Band B	N	SR24	13 P	A	1	\$89,820.00	\$91,728.00 N
Information									
HTH907	AG	43563 Technology Band B	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00 N
HTH460	HE	51111 Human Svcs Prof VI	N	SR26	23 P	A	1	\$89,820.00	\$91,728.00 N
HTH501	JS	27194 Human Svcs Prof IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00 N
Environmental Health									
HTH840	FJ	36976 Spclt IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00 N
Occupational Therapy									
HTH430	HQ	46306 Aid (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	125196 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	125198 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	125185 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	125186 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	125188 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	123571 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	123568 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	123566 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HR	120481 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HR	120484 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HR	120489 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117133 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117132 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117127 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117135 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117137 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117129 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117121 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117128 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	117136 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	116566 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									
HTH430	HQ	116571 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
Psychiatric Technician									

HTH430	HQ	116560 (FP)	N	HE06	10 T	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116573 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116555 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116561 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116506 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116512 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116503 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116502 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116508 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116499 (FP)	N	HE06	10 T	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52055 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	51125 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49051 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49038 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49052 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49043 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45735 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45745 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33064 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33059 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	16008 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33008 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2163 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12035 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33060 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12031 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26137 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	5964 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement

HTH430	HQ	31477 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31530 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	10992 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33002 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33000 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33019 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31529 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26134 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31472 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26139 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12034 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	18147 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31464 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2165 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	25879 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	111604 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	43274 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	30097 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH590	GP	30537 III Para Medical Assistant	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH590	GP	30539 III Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	125189 (FP) 4625 Office Assistant IV Para Medical Assistant	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	50167 III Administrative	N	HE06	10 T	P	1	\$54,792.00	\$56,712.00 N		
HTH420	HG	12672 Assistant II	N	SR14	3 P	A	1	\$54,984.00	\$56,904.00 N		
HTH430	HQ	7259 Office Assistant IV	N	SR10	3 P	A	1	\$54,984.00	\$56,904.00 N		
HTH430	HQ	7254 Purchasing Technician I Purchasing Technician	N	SR11	3 P	A	1	\$54,984.00	\$56,904.00 N		
HTH430	HQ	50715 II Psychiatric Technician	N	SR13	3 P	A	1	\$54,984.00	\$56,904.00 N		
HTH430	HQ	125195 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N		
HTH430	HQ	125199 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N		

HTH430	HQ	125200 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	125191 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	125190 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	125184 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	125182 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	125181 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	125152 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	123567 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	123547 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	123570 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	123569 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	123546 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	123551 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HR	120488 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HR	120486 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HR	120487 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HR	120483 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HR	120479 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	117123 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	117138 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	117125 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	117120 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	116565 (FP)	N	HE06	10 T	A	1	\$54,792.00	\$56,712.00 N
HTH430	HR	116500 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	116513 (FP)	N	HE06	10 T	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	116509 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	116504 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49054 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N

HTH430	HQ	Psychiatric Technician 49035 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49037 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49057 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49034 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49053 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49055 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49056 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49045 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49044 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 49042 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 45741 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 45749 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 45738 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 45744 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 45743 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 45736 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 45747 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 26131 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 12009 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 2143 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 33003 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 4444 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 25875 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 33062 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 12014 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 2164 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 34607 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 2155 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N

HTH430	HQ	2247 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	33020 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	33009 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	33011 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	31474 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	31534 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	2137 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	31538 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	31463 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	31537 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	18146 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	33012 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	34677 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	2184 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	7220 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	31533 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	8136 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	32884 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	34782 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	26128 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH560	GI	111076 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N
HTH560	GI	50509 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N
HTH560	GI	44631 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N
HTH560	GI	43629 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N
HTH560	GI	28933 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N
HTH560	GI	24755 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N
HTH560	GI	36365 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N
HTH590	GP	30705 III Para Medical Assistant	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N

HTH610	FQ	2981	Administrative Assistant II	N	SR14	3 P	A	1	\$54,984.00	\$56,904.00	N		
HTH710	MK	121592	Administrative Assistant II	N	SR14	3 T	N	1	\$54,984.00	\$56,904.00	N		
HTH710	MB	3129	Administrative Assistant III	N	SR16	63 P	A	1	\$54,984.00	\$56,904.00	N		
HTH710	MJ	12520	Laboratory Assistant III	N	SR10	3 P	A	1	\$54,984.00	\$56,904.00	N		
HTH730	MQ	34944	Office Assistant IV	N	SR10	3 P	A	1	\$54,984.00	\$56,904.00	N		
HTH430	HQ	25878	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00	N		
HTH430	HQ	34606	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00	N		
HTH560	CG	50680	Clinical Psychologist	N	LHA1	13 P	A	1	\$91,440.00	\$93,384.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	11009	Office Assistant III	N	SR08	3 P	A	1	\$56,052.00	\$58,008.00	N		
HTH460	HF	123295	Office Assistant III	N	SR08	3 P	A	1	\$56,052.00	\$58,008.00	N		
HTH430	HQ	12085	Cook I	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	122883	Vector Control Worker II	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	122473	Vector Control Worker II	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	122135	Vector Control Worker II	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	122137	Vector Control Worker II	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	121839	Vector Control Worker II	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	121841	Vector Control Worker II	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	121328	Vector Control Worker II	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	12297	Office Assistant III	N	SR08	3 P	A	1	\$56,052.00	\$58,020.00	N		
HTH430	HQ	2266	Cook I	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N		
HTH430	HQ	12084	Cook I	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N		
HTH430	HQ	6070	Cook I	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N		
HTH430	HQ	46443	Plumber Helper	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N		
HTH610	FN	122669	Vector Control Worker II	N	BC05	1 P	A	1	\$56,340.00	\$58,308.00	N		
HTH131	DC	121242	Program Specialist V	N	SR24	13 P	N	1	\$93,444.00	\$95,424.00	N		
HTH590	KK	121363	Program Specialist V	N	SR24	13 P	A	1	\$93,444.00	\$95,424.00	N		
HTH907	AP	36358	Program Specialist VI PMA - Mental Health	N	SR26	13 P	A	1	\$93,444.00	\$95,424.00	N		
HTH430	HQ	123598	(FP)	N	HE04	10 P	A	1	\$48,678.00	\$50,676.00	N		
HTH501	JO	3978	Administrative Assistant II	N	SR14	3 P	A	1	\$57,192.00	\$59,196.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2103	Account Clerk IV	N	SR13	3 P	A	1	\$57,192.00	\$59,196.00	N		
HTH610	FQ	3901	Administrative Assistant II	N	SR14	3 P	A	1	\$57,192.00	\$59,196.00	N		
HTH710	MJ	41047	Medical Laboratory Technician	N	SR14	3 P	A	1	\$57,192.00	\$59,196.00	N		
HTH760	MS	2992	Office Assistant IV	N	SR10	3 P	A	1	\$57,192.00	\$59,196.00	N		
HTH840	FF	24018	Clerk Stenographer II	N	SR09	3 P	B	1	\$57,192.00	\$59,196.00	N		
HTH907	AG	27928	Administrative Assistant III	N	SR16	63 P	A	1	\$57,192.00	\$59,196.00	N		
HTH907	AM	6502	Human Resources Assistant IV	N	SR11	63 P	A	1	\$57,192.00	\$59,196.00	N		

HTH420	HB	124258	General Professional III	N	SR20	13	T	A	1	\$56,280.00	\$58,296.00	N		
HTH430	HQ	2113	Truck Driver	N	BC06	1	P	A	1	\$58,596.00	\$60,648.00	N		
HTH460	HV	25401	Human Svcs Prof VI Mental Health	N	SR26	23	P	A	1	\$97,212.00	\$99,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121458	Supervisor II	N	SR26	23	P	A	1	\$97,212.00	\$99,276.00	N		
HTH460	HF	26512	Administrative Offcr V	N	SR24	73	P	A	1	\$97,212.00	\$99,276.00	N		
HTH460	HE	117193	Social Worker V Environmental Health	N	SR24	23	P	A	1	\$97,212.00	\$99,276.00	N		
HTH610	FR	26067	Spclt V	N	SR24	23	P	A	1	\$97,212.00	\$99,276.00	N		
HTH610	FQ	3189	Food Safety Specialist V	N	SR24	23	P	A	1	\$97,212.00	\$99,276.00	N		
HTH710	MJ	11180	Microbiologist V Administrative Officer	N	SR24	23	P	A	1	\$97,212.00	\$99,276.00	N		
HTH100	KE	41993	VI Licensed Practical	N	SR26	73	P	A	1	\$97,212.00	\$99,276.00	N		
HTH100	DD	120727	Nurse II Licensed Practical	N	HE08	10	T	P	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	26104	Nurse II Licensed Practical	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	26105	Nurse II Licensed Practical	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	121751	Nurse II Licensed Practical	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	21979	Nurse II Licensed Practical	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	51071	Nurse II Licensed Practical	N	HE08	10	T	P	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	112266	Nurse II Licensed Practical	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	DD	4944	Nurse II Licensed Practical	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	DH	24952	Nurse II Licensed Practical	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	KJ	27221	Nurse II Licensed Practical	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	KJ	31901	Nurse II Administrative	N	HE08	10	P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	KE	911	Assistant IV	N	SR18	63	P	A	1	\$59,508.00	\$61,596.00	N		
HTH100	KJ	3072	Office Assistant IV Administrative	N	SR10	3	P	A	1	\$59,508.00	\$61,596.00	N		
HTH420	HE	121361	Assistant II Administrative	N	SR14	3	P	A	1	\$59,508.00	\$61,596.00	N		
HTH430	HQ	11006	Assistant II Administrative	N	SR14	3	P	A	1	\$59,508.00	\$61,596.00	N		
HTH460	HV	122811	Assistant I Administrative	N	SR12	3	P	B	1	\$59,508.00	\$61,596.00	N		
HTH460	HE	25409	Assistant II Social Service Assistant	N	SR14	3	P	A	1	\$59,508.00	\$61,596.00	N		
HTH560	CG	50743	V Administrative	N	SR13	3	P	N	1	\$59,508.00	\$61,596.00	N		
HTH840	FF	12042	Assistant II Administrative	N	SR14	3	P	A	1	\$59,508.00	\$61,596.00	N		
HTH840	FE	3184	Assistant III Human Resources	N	SR16	63	P	A	1	\$59,508.00	\$61,596.00	N		
HTH907	AD	34085	Technician VI	N	SR15	63	P	A	1	\$59,508.00	\$61,596.00	N		
HTH420	HE	121678	Human Svcs Prof III	N	SR20	13	P	A	1	\$57,420.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement

Environmental Health											
HTH610	FR	24517	Spclt III	N	SR20	13 P	A	1	\$57,420.00	\$59,532.00	N
HTH100	DG	988	Cook II	N	BC08	1 P	A	1	\$58,296.00	\$60,408.00	N
HTH430	HQ	2282	Heavy Truck Driver	N	BC07	1 P	A	1	\$60,936.00	\$63,072.00	N
Steam Plant Operator-											
HTH430	HQ	46461	Repairer	N	BC07	1 P	A	1	\$60,936.00	\$63,072.00	N
Information											
HTH430	HQ	52069	Technology Band B	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N
HTH430	HQ	7238	Medical Technologist V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N
HTH440	HD	41639	Administrative Offcr V	N	SR24	73 P	A	1	\$101,064.00	\$103,212.00	N
HTH460	HV	121986	Human Svcs Prof VI	N	SR26	23 P	A	1	\$101,064.00	\$103,212.00	N
HTH460	HE	44998	Social Worker V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N
HTH460	HF	25663	Social Worker V	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N
Environmental Health											
HTH610	FR	42315	Spclt V	N	SR24	23 P	P	1	\$101,064.00	\$103,212.00	N
HTH610	FQ	3394	Food Safety Specialist V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N
HTH610	FQ	32289	Food Safety Specialist V	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N
Environmental Health											
HTH840	FJ	51158	Spclt V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N
Environmental Health											
HTH840	FG	24916	Spclt V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N
Environmental Health											
HTH840	FF	23964	Spclt V	N	SR24	23 P	B	1	\$101,064.00	\$103,212.00	N
Environmental Health											
HTH849	FD	52075	Spclt V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N
Information											
HTH849	FA	122523	Technology Band B	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N
HTH849	FD	46283	Planner V	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N
Information											
HTH907	AG	43134	Technology Band B	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N
Environmental Health											
HTH840	FH	34563	Spclt V	N	SR24	23 P	W	1	\$101,064.00	\$103,212.00	N
HSH Facilities Plant											
HTH430	HQ	103502	Engineer	Y	SRNA	93 P	A	1	\$102,624.00	\$104,796.00	N
Vector Control											
HTH610	FN	122132	Inspector II	N	SR13	3 P	A	1	\$61,884.00	\$64,056.00	N
Administrative											
HTH100	DF	7277	Assistant II	N	SR14	3 P	A	1	\$61,884.00	\$64,056.00	N
Administrative											
HTH100	KJ	3029	Assistant III	N	SR16	63 P	A	1	\$61,884.00	\$64,056.00	N
Administrative											
HTH420	HE	19352	Assistant II	N	SR14	3 P	A	1	\$61,884.00	\$64,056.00	N
Administrative											
HTH420	HM	51146	Assistant III	N	SR16	3 P	A	1	\$61,884.00	\$64,056.00	N
Administrative											
HTH430	HQ	51085	Assistant I	N	SR12	3 P	A	1	\$61,884.00	\$64,056.00	N
Social Service Assistant											
HTH501	JO	11723	IV	N	SR11	3 P	A	1	\$61,884.00	\$64,056.00	N
Human Resources											
HTH907	AL	26182	Assistant V	N	SR13	63 P	A	1	\$61,884.00	\$64,056.00	N
Institution											
HTH430	HQ	50727	Housekeeper II	N	F203	2 P	A	1	\$62,820.00	\$65,016.00	N
HTH501	JR	113212	Human Svcs Prof III	N	SR20	13 P	A	1	\$76,788.00	\$78,996.00	N
HTH430	HQ	7246	Cook II	N	BC08	1 P	A	1	\$63,432.00	\$65,652.00	N

HTH100	KE	121061	Epidemiologist II	Y	SRNA	13 P	A	1	\$105,072.00	\$107,304.00	N		
HTH460	HE	8686	Human Svcs Prof VI	N	SR26	23 P	A	1	\$105,108.00	\$107,340.00	N		
HTH460	HV	45170	Social Worker VI Vector Control	N	SR26	23 P	A	1	\$105,108.00	\$107,340.00	N		
HTH610	FN	5412	Inspector VI Vector Control	N	SR21	4 P	A	1	\$64,248.00	\$66,492.00	N		
HTH610	FN	5427	Inspector II Vector Control	N	SR13	3 P	A	1	\$64,404.00	\$66,660.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	122136	Inspector III Administrative	N	SR15	3 P	A	1	\$64,404.00	\$66,660.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	34026	Assistant II Administrative	N	SR14	3 P	A	1	\$64,404.00	\$66,660.00	N		
HTH430	HQ	2310	Assistant III Administrative	N	SR16	63 P	A	1	\$64,404.00	\$66,660.00	N		
HTH501	CV	7431	Assistant II Vector Control	N	SR14	3 P	A	1	\$64,404.00	\$66,660.00	N		
HTH610	FN	122172	Inspector II Human Resources	N	SR13	3 P	A	1	\$64,404.00	\$66,660.00	N		
HTH907	AD	32762	Technician VI Clinical Psychologist	N	SR15	63 P	A	1	\$64,404.00	\$66,660.00	N		
HTH430	HQ	123151	Sup Solid Waste Mgmt	N	LHA2	23 P	A	1	\$107,004.00	\$109,272.00	N		
HTH840	FJ	102455	Coord Epidemiological	Y	SRNA	73 P	A	1	\$106,992.00	\$109,260.00	N		
HTH131	DJ	36463	Specialist IV	N	SR22	13 P	A	1	\$62,136.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121359	Human Svcs Prof IV	N	SR22	13 P	A	1	\$62,136.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	121824	Program Specialist IV General Professional	N	SR22	13 T	N	1	\$62,136.00	\$64,428.00	N		
HTH560	CG	50497	VII	N	SR28	23 P	N	1	\$109,308.00	\$111,624.00	N	CB Agreement	7/1/2025 CB Agreement
HTH730	MT	120996	Epidemiologist IV Information	Y	SRNA	13 T	B	1	\$109,308.00	\$111,624.00	N		
HTH730	MQ	15309	Technology Band C	N	SR26	23 P	A	1	\$109,308.00	\$111,624.00	N		
HTH849	FB	35404	Business Loan Officer II Information	N	SR26	13 P	W	1	\$109,308.00	\$111,624.00	N		
HTH907	AG	15309	Technology Band C	N	SR26	23 P	A	1	\$109,308.00	\$111,624.00	N		
HTH501	JO	110567	Human Svcs Prof VI	N	SR26	23 P	A	1	\$109,308.00	\$111,624.00	N		
HTH501	JA	121023	Social Worker VI Executive Director	N	SR26	23 P	A	1	\$109,308.00	\$111,624.00	N		
HTH520	AI	100448	(DCAB) Info Technology	Y	SRNA	93 P	A	1	\$109,884.00	\$112,212.00	N		
HTH100	KJ	30776	Support Tech	N	SR15	3 P	A	1	\$66,876.00	\$69,216.00	N		
HTH501	JO	110227	Human Svcs Prof IV Public Health Program	N	SR22	13 P	A	1	\$83,064.00	\$85,404.00	N		
HTH501	JA	11567	Manager	N	EM05	35 P	A	1	\$126,000.00	\$128,352.00	N		
HTH590	KK	112504	Epidemiologist III	Y	SRNA	13 P	A	1	\$111,720.00	\$114,084.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	123251	Program Specialist III	N	SR20	13 P	A	1	\$57,168.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2276	Carpenter I Maintenance Mechanic	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	9615	I Maintenance Mechanic	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2112	I Building Maintenance	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	46442	Worker I	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N		

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH430	HQ	2283	Equipment Operator III	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N		
HTH430	HQ	8162	Painter I	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N		
HTH430	HQ	7245	Cook III	N	WS08	1 P	A	1	\$67,848.00	\$70,224.00	N		
HTH430	HQ	2264	Cook III	N	WS08	1 P	A	1	\$67,848.00	\$70,224.00	N		
HTH430	HQ	7243	Cook III	N	WS08	1 P	A	1	\$67,848.00	\$70,224.00	N		
HTH430	HQ	6063	Painter I	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N		
HTH501	JO	38960	Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$85,464.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	112880	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$88,776.00	N		
			Dist Envrnmntl Hlth										
HTH610	FQ	24009	Prgm Chief	N	SR28	23 P	A	1	\$113,688.00	\$116,100.00	N		
HTH501	ED	19280	Dentist	N	LHB1	13 P	A	1	\$114,348.00	\$116,772.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121474	Human Svcs Prof IV	N	SR22	13 P	A	1	\$64,620.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CT	122771	Program Specialist III	N	SR20	13 P	P	1	\$64,620.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
			Occupational Therapy										
HTH430	HQ	21181	Asst (FP)	N	HE10	10 P	A	1	\$69,576.00	\$72,012.00	N		
			Administrative										
HTH560	CC	3227	Assistant III	N	SR16	63 P	N	1	\$69,600.00	\$72,036.00	N		
HTH710	MJ	118749	Microbiologist IV	N	SR22	13 P	A	1	\$64,620.00	\$67,056.00	N		
			Administrative										
HTH730	MQ	27390	Assistant II	N	SR14	3 P	A	1	\$69,600.00	\$72,036.00	N		
			Administrative										
HTH430	HQ	22679	Assistant II	N	SR14	3 P	A	1	\$69,600.00	\$72,036.00	N		
HTH100	DG	5786	Automotive Mechanic I	N	BC10	1 P	A	1	\$70,476.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2280	Automotive Mechanic I	N	BC10	1 P	A	1	\$70,476.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52059	Electrician I	N	BC10	1 P	A	1	\$70,476.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123596	Plumber I	N	BC10	1 P	A	1	\$70,476.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
			Grounds & Gen Svcs										
HTH430	HQ	2260	Supvr II	N	F205	2 P	A	1	\$70,740.00	\$73,212.00	N		
			Clinical Psychologist										
HTH460	HF	123211	Sup	N	LHA2	23 P	A	1	\$118,224.00	\$120,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123895	ELC Secretary (FASO)	Y	SRNA	3 T	P	1	\$44,496.00	\$47,004.00	N		
HTH430	HQ	2279	Painter II	N	WS09	1 P	A	1	\$72,048.00	\$74,568.00	N		
HTH560	GI	24752	Accountant IV	N	SR22	13 P	A	1	\$67,200.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
			Vector Control										
HTH610	FN	122152	Inspector III	N	SR15	3 P	A	1	\$72,372.00	\$74,904.00	N		
			Medical Record										
HTH430	HQ	28769	Technician V	N	SR11	3 P	A	1	\$34,020.00	\$36,564.00	N		
HTH501	JO	28375	Human Svcs Prof V	N	SR24	23 P	A	1	\$93,444.00	\$96,000.00	N		
HTH560	CC	116912	Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$54,420.00	N		
HTH420	HE	121354	Clinical Psychologist	N	LHA1	13 P	A	1	\$122,448.00	\$125,040.00	N	CB Agreement	7/1/2025 CB Agreement
			Public Health Educator										
HTH560	GI	122739	III	N	SR20	13 T	N	1	\$65,664.00	\$68,280.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	2976	Account Clerk II	N	SR08	3 P	A	1	\$36,564.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
			Institution Facilities										
HTH430	HQ	2110	Supt II	N	SR24	4 P	A	1	\$75,168.00	\$77,796.00	N		
			Maintenance Mechanic										
HTH430	HQ	4454	Supvr	N	F109	2 P	A	1	\$75,708.00	\$78,360.00	N		
HTH430	HQ	43672	Office Assistant III	N	SR08	3 P	A	1	\$56,052.00	\$58,716.00	N		
			Institution Food Svcs										
HTH430	HQ	2261	Mgr III	N	F208	2 P	A	1	\$76,464.00	\$79,140.00	N	CB Agreement	7/1/2025 CB Agreement

Trauma System Pub												
HTH730	MT	120997	Hth Educator	Y	SRNA	13 T	B	1	\$65,664.00	\$68,352.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	47267	Nurse Manager	N	SR23	29 P	A	1	\$131,064.00	\$133,776.00	N	CB Agreement 7/1/2025 CB Agreement
HTH460	HV	40499	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$71,016.00	N	CB Agreement 7/1/2025 CB Agreement
Vector Control												
HTH610	FN	15697	Inspector V	N	SR19	4 P	A	1	\$78,144.00	\$80,880.00	N	
HTH460	HV	110251	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$89,124.00	N	
Clinical Psychologist												
HTH420	HL	121342	Sup	N	LHA2	23 P	A	1	\$130,356.00	\$133,116.00	N	
HTH560	KC	120339	Epidemiologist II	Y	SRNA	13 P	P	1	\$75,658.00	\$78,420.00	N	
HTH560	KC	52068	Planner IV	N	SR22	13 P	A	1	\$86,376.00	\$89,148.00	N	
LPN - Mental Health												
HTH430	HQ	2147	(FP) Administrative	N	HE08	10 P	A	1	\$47,412.00	\$50,196.00	N	CB Agreement 7/1/2025 CB Agreement
HTH501	KB	38590	Assistant IV	N	SR18	63 P	A	1	\$81,396.00	\$84,240.00	N	
HTH520	AI	100402	DCAB Secretary	Y	SR18	3 P	A	1	\$81,396.00	\$84,240.00	N	
HTH460	HV	25612	Social Worker IV	N	SR22	13 P	A	1	\$72,528.00	\$75,396.00	N	CB Agreement 7/1/2025 CB Agreement
HTH131	DJ	123050	Epidemiologist I	Y	SRNA	13 T	P	1	\$73,836.00	\$76,788.00	N	CB Agreement 7/1/2025 CB Agreement
HTH131	DJ	123049	Epidemiologist I	Y	SRNA	13 T	P	1	\$73,836.00	\$76,788.00	N	
Prgm Spclt (Mental												
HTH460	HF	121967	Health) IV	N	SR22	13 P	B	1	\$75,432.00	\$78,420.00	N	
HTH430	HQ	45785	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,624.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45794	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$53,640.00	N	
Occupational Therapy												
HTH430	HQ	46305	Aid (FP)	N	HE06	10 P	A	1	\$54,792.00	\$57,804.00	N	
Environmental Health												
HTH610	FR	40632	Spclt IV	N	SR22	13 P	A	1	\$81,744.00	\$84,828.00	N	
HTH131	DJ	121589	Microbiologist IV	N	SR22	13 T	P	1	\$76,788.00	\$79,872.00	N	
HTH560	CC	118128	Office Assistant III	N	SR08	3 T	N	1	\$36,072.00	\$39,192.00	N	CB Agreement 7/1/2025 CB Agreement
Substance Abuse												
HTH420	HH	121691	Specialist IV	N	SR22	13 P	A	1	\$63,914.00	\$67,056.00	N	
Epidemiological												
HTH100	DI	37642	Specialist III	N	SR20	13 T	P	1	\$79,872.00	\$83,064.00	N	
PMA - Mental Health												
HTH430	HQ	45746	(E)	N	HE02	10 P	A	1	\$47,412.00	\$50,616.00	N	CB Agreement 7/1/2025 CB Agreement
PMA - Mental Health												
HTH430	HQ	10976	(E)	N	HE02	10 P	A	1	\$47,412.00	\$50,616.00	N	CB Agreement 7/1/2025 CB Agreement
PMA - Mental Health												
HTH430	HQ	7213	(E)	N	HE02	10 P	A	1	\$47,412.00	\$50,616.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DF	6909	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DF	10316	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DG	36943	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123734	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123738	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123732	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123592	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123735	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123731	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123625	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123624	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HR	123739	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123736	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
Pediatric MH Care												
HTH560	KC	124203	Access Spclt	Y	SRNA	13 T	P	1	\$56,304.00	\$59,556.00	N	CB Agreement 7/1/2025 CB Agreement

HTH430	HQ	52038 Registered Nurse III PMA - Mental Health	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N		
HTH430	HQ	2223 (FP)	N	HE04	10 P	A	1	\$47,412.00	\$50,676.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HN	48104 Social Worker IV	N	SR22	13 P	A	1	\$86,376.00	\$89,664.00	N		
HTH760	MS	10096 Office Assistant III	N	SR08	3 P	A	1	\$35,892.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	117548 Office Assistant III	N	SR08	3 T	N	1	\$35,892.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	110126 Microbiologist II	N	SR18	13 T	P	1	\$53,940.00	\$57,252.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3043 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DG	1011 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DF	954 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DF	957 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121885 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121739 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120475 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52045 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52044 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49029 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48989 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48992 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49004 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45773 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45769 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45771 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45754 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26123 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	14323 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	14327 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26120 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	32976 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	25107 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	14322 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123106 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N		
HTH430	HQ	49002 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N		
HTH430	HQ	32981 Registered Nurse III Public Health Educator	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N		
HTH907	AK	122627 IV	N	SR22	13 T	N	1	\$59,748.00	\$63,096.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	49074 Pre Audit Clerk I	N	SR11	3 P	A	1	\$41,808.00	\$45,216.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120477 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52049 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52051 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49027 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49001 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48988 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48993 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45756 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45777 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26118 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	14331 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26124 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48990 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N		
HTH420	HE	121515 Social Worker III	N	SR20	13 P	A	1	\$56,064.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	111766 Human Svcs Prof III	N	SR20	13 P	A	1	\$56,064.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	31225 Social Worker III	N	SR20	13 P	A	1	\$56,064.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45783 Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		
HTH430	HQ	45787 Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		
HTH430	HQ	45776 Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		
HTH430	HQ	32980 Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		
HTH430	HQ	14325 Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH430	HQ	32977	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		
HTH430	HQ	21178	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		
HTH430	HQ	8128	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		
HTH430	HQ	45768	Registered Nurse III Facility Access	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N		
HTH520	AI	101829	Coordinator	Y	SRNA	13 P	B	1	\$86,376.00	\$89,916.00	N		
HTH420	HE	121485	Social Worker V	N	SR24	13 P	A	1	\$93,444.00	\$97,056.00	N		
HTH560	CC	116875	Program Specialist VI	N	SR26	23 P	N	1	\$95,652.00	\$99,276.00	N		
HTH420	HL	48101	Human Svcs Prof III	N	SR20	13 P	A	1	\$59,748.00	\$63,384.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	42459	Clinical Psychologist	N	LHA1	13 P	A	1	\$118,236.00	\$121,872.00	N		
HTH100	KJ	12160	Office Assistant IV	N	SR10	3 P	A	1	\$38,004.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	46445	Dietitian III	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH440	HD	112471	Accountant III Human Resources Spclt	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	120925	III	N	SR20	73 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	48028	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	48027	Social Worker III Information	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	122068	Technology Band A	N	SR20	13 T	N	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	51104	Administrative Spclt III	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N		
HTH907	AB	125070	Account Clerk V	N	SR15	4 P	A	1	\$48,936.00	\$52,608.00	N		
HTH100	KJ	3963	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	4927	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3076	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	8324	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	11005	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	117150	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	122435	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	116432	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	44416	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45765	Registered Nurse III	N	SR20	9 P	A	1	\$136,440.00	\$140,124.00	N		
HTH501	JO	9778	Registered Nurse III Human Resources	N	SR20	9 P	A	1	\$136,440.00	\$140,124.00	N		
HTH460	HF	111042	Assistant IV	N	SR11	63 P	A	1	\$39,540.00	\$43,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	40487	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	7912	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3071	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	4929	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3066	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	15202	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	7769	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3015	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	7770	Registered Nurse IV Epidemiological	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	40329	Specialist III	N	SR20	13 T	N	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	122053	Microbiologist III	N	SR20	13 T	P	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HN	43141	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	12924	Registered Nurse IV Recreational Therapist	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26347	III Recreational Therapist	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	35521	III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH440	HD	45290	Accountant III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	117917	Human Svcs Prof III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	50737	Human Svcs Prof III	N	SR20	13 P	N	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	121321	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3024	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JR	24866	Human Svcs Prof III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N		

HTH840	FJ	121556	Accountant III	N	SR20	13 P	B	1	\$60,660.00	\$64,428.00	N		
HTH420	HL	2124	Registered Nurse III	N	SR20	9 P	A	1	\$120,060.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	44156	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH100	KJ	1698	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH100	KJ	3065	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH100	KJ	3070	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH100	KJ	3796	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH100	KJ	4137	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH100	KJ	26110	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH100	DE	35897	Registered Nurse IV	N	SR22	9 P	P	1	\$143,244.00	\$147,108.00	N		
HTH100	KJ	3064	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH100	KJ	26192	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH430	HQ	50710	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH430	HQ	45751	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH430	HQ	11004	Registered Nurse IV Administrative	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N		
HTH131	DJ	36342	Assistant II Administrative	N	SR14	3 P	A	1	\$44,760.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	19434	Assistant II	N	SR14	3 P	N	1	\$44,760.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3057	Registered Nurse III	N	SR20	9 P	A	1	\$119,964.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	ED	26642	Dentist Manager	N	LHB2	35 P	A	1	\$153,972.00	\$157,884.00	N		
HTH430	HQ	32856	Nurse Manager PMA - Mental Health	N	SR23	29 P	A	1	\$145,296.00	\$149,220.00	N		
HTH430	HQ	116505	(E)	N	HE02	10 P	A	1	\$44,964.00	\$48,900.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DG	1021	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$54,576.00	N		
HTH100	DG	36942	Kitchen Helper PMA - Mental Health	N	BC02	1 P	A	1	\$50,640.00	\$54,576.00	N		
HTH430	HQ	116553	(E) Epidemiological	N	HE02	10 P	A	1	\$44,964.00	\$48,900.00	N		
HTH100	DI	29059	Specialist III	N	SR20	13 T	N	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121346	Social Worker IV Recreational Therapist	N	SR22	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45798	III	N	SR20	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	113005	Social Worker III	N	SR20	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MG	42801	Chemist IV	N	SR22	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	12468	Research Statistician IV Environmental Health	N	SR22	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	117759	Spclt III	N	SR20	13 P	B	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	117737	Human Svcs Prof IV	N	SR22	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MK	121632	Chemist IV	N	SR22	13 T	N	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	12142	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH100	KJ	37451	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH100	KJ	3046	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH100	KJ	3016	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH100	KJ	4928	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH100	DD	13760	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH100	KJ	38970	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH100	KJ	3018	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH710	ML	19358	Microbiologist III	N	SR20	13 P	A	1	\$63,096.00	\$67,056.00	N		
HTH840	FJ	117145	Accountant IV	N	SR22	13 P	B	1	\$63,096.00	\$67,056.00	N		
HTH100	KJ	28671	Registered Nurse IV	N	SR22	9 P	A	1	\$146,808.00	\$150,768.00	N		
HTH560	KC	44164	Registered Nurse V	N	SR24	29 P	A	1	\$147,444.00	\$151,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	3014	Registered Nurse V	N	SR24	29 P	A	1	\$147,444.00	\$151,428.00	N		
HTH100	DG	52117	Homemaker	N	BC03	1 P	A	1	\$52,080.00	\$56,064.00	N		
HTH501	JO	49095	Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$87,048.00	N		
HTH501	JO	24909	Office Assistant III	N	SR08	3 P	A	1	\$35,196.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	24016	Engineer I	N	EN18	13 P	W	1	\$63,096.00	\$67,152.00	N	CB Agreement	7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH840	FF	50722	Engineer I	N	EN18	13	P	B	1	\$63,096.00	\$67,152.00	N		
HTH420	HN	15090	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	48077	Social Worker IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	110626	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	110405	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122637	Social Worker IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122636	Social Worker IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	31038	Social Worker IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
			Public Health Educator											
HTH590	KK	40786	IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
			Public Health Educator											
HTH590	KK	21989	IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
			Food Safety Specialist											
HTH610	FQ	31303	IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MG	40152	Chemist III	N	SR20	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
			Public Health Educator											
HTH730	MT	117280	IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FB	120939	Accountant IV	N	SR22	13	P	W	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	26188	Registered Nurse IV	N	SR22	9	P	A	1	\$150,480.00	\$154,548.00	N		
HTH100	KJ	26187	Registered Nurse IV	N	SR22	9	P	A	1	\$150,480.00	\$154,548.00	N		
HTH100	KJ	30240	Registered Nurse IV	N	SR22	9	P	A	1	\$150,480.00	\$154,548.00	N		
HTH100	DE	35895	Registered Nurse IV	N	SR22	9	P	P	1	\$150,480.00	\$154,548.00	N		
			Epidemiological											
HTH131	DC	122571	Specialist IV	N	SR22	13	P	N	1	\$65,664.00	\$69,732.00	N		
			Epidemiological											
HTH131	DJ	35909	Specialist IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N		
HTH460	HV	108741	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N		
HTH501	JR	110248	Social Worker III	N	SR20	13	P	A	1	\$65,664.00	\$69,732.00	N		
			Food Safety Specialist											
HTH610	FQ	3190	IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N		
HTH710	MI	19646	Microbiologist IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N		
HTH720	MP	37260	Registered Nurse IV	N	SR22	9	P	A	1	\$150,480.00	\$154,548.00	N		
HTH100	KJ	3794	Registered Nurse V	N	SR24	9	P	A	1	\$151,128.00	\$155,208.00	N		
			Settlement Home											
HTH100	DG	973	Supervisor	N	F101	2	P	A	1	\$54,936.00	\$59,016.00	N		
HTH560	GI	35924	WIC Nutrition Aid	N	HE04	10	P	N	1	\$48,288.00	\$52,452.00	N	CB Agreement	7/1/2025 CB Agreement
			Psychiatric Technician											
HTH430	HQ	10974	(FP)	N	HE06	10	P	A	1	\$54,792.00	\$58,956.00	N		
HTH560	GI	37599	WIC Nutrition Aid	N	HE04	10	P	N	1	\$48,288.00	\$52,452.00	N		
HTH100	KJ	4924	Registered Nurse V	N	SR24	9	P	A	1	\$154,896.00	\$159,084.00	N		
HTH100	KJ	7771	Registered Nurse V	N	SR24	29	P	A	1	\$154,896.00	\$159,084.00	N		
HTH100	DD	37134	Pharmacist II	N	SR24	13	P	A	1	\$79,872.00	\$84,084.00	N		
			Licensed Practical											
HTH420	HE	7195	Nurse II	N	HE08	10	P	A	1	\$59,196.00	\$63,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	9616	Social Worker V	N	SR24	13	P	A	1	\$97,212.00	\$101,436.00	N		
HTH420	HE	121664	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121622	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121373	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	120228	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121666	Social Worker IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121608	Social Worker IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
			Prgm Spclt Substance											
HTH440	HD	46777	Abuse IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
			Prgm Spclt (Mental											
HTH460	HF	121936	Health) IV	N	SR22	13	P	B	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122399	Program Specialist IV	N	SR22	13	P	B	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	40502	Social Worker IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	30048	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH501	CU	120796	Program Specialist IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JA	121093	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	118840	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CF	121392	Program Specialist IV	N	SR22	13 P	B	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	26201	Social Worker IV Vendor Mgmt Spclt	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	GI	50735	(WIC) IV	N	SR22	13 P	N	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	31571	Program Specialist IV Food Safety Specialist	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3171	IV Food Safety Specialist	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3195	IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	117821	Program Specialist IV Information	N	SR22	13 T	P	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AG	17856	Technology Band B	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	48099	Human Svcs Prof IV Recreational Therapist	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N			
HTH430	HQ	14512	III Prgm Spclt (Mental	N	SR20	13 P	A	1	\$68,280.00	\$72,516.00	N			
HTH460	HF	121969	Health) IV	N	SR22	13 P	B	1	\$68,280.00	\$72,516.00	N			
HTH710	MK	51122	Building Manager	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N			
HTH907	AK	122624	Administrative Spclt IV	N	SR22	13 P	N	1	\$68,280.00	\$72,516.00	N			
HTH100	KJ	3053	Registered Nurse V	N	SR24	29 P	A	1	\$158,784.00	\$163,068.00	N			
HTH100	KJ	4138	Registered Nurse V	N	SR24	9 P	A	1	\$158,784.00	\$163,068.00	N			
HTH420	HM	121660	Registered Nurse V	N	SR24	9 P	A	1	\$158,784.00	\$163,068.00	N			
HTH430	HQ	50709	Registered Nurse V Environmental Health	N	SR24	29 P	A	1	\$158,784.00	\$163,068.00	N			
HTH610	FR	42313	Spclt III	N	SR20	13 P	P	1	\$55,200.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	122667	Accountant III	N	SR20	13 P	N	1	\$55,200.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	48983	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	36268	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH440	HU	122751	Program Specialist IV	N	SR22	13 T	P	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	121865	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	116630	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	45426	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	110423	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	108742	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	110454	Human Svcs Prof IV Prgm Spclt (Mental	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	121966	Health) IV	N	SR22	13 P	B	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	25630	Social Worker IV Children & Yuth Prgm	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	110676	Spclt V Public Health	N	SR24	13 P	N	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	50143	Nutritionist IV Public Health Educator	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	40188	IV Food Safety Specialist	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	12640	IV Food Safety Specialist	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3205	IV Food Safety Specialist	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3210	IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FB	52078	Business Loan Officer I Information	N	SR24	13 P	W	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AM	121560	Technology Band B	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DG	1017	Cook II	N	BC08	1 P	A	1	\$63,432.00	\$67,812.00	N			

HTH501	JR	21733	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	
HTH560	CG	50208	Social Worker III	N	SR20	13 P	A	1	\$71,016.00	\$75,396.00	N	
HTH590	KK	121364	Administrative Offcr V Public Health Educator	N	SR24	73 P	A	1	\$71,016.00	\$75,396.00	N	
HTH590	KK	21988	IV Environmental Health	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	
HTH840	FG	121090	Spclt III Environmental Health	N	SR20	13 P	A	1	\$71,016.00	\$75,396.00	N	
HTH840	FG	54733	Spclt IV	N	SR22	13 P	N	1	\$71,016.00	\$75,396.00	N	
HTH501	JO	25224	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	
HTH100	DE	32859	Registered Nurse V	N	SR24	9 P	A	1	\$162,756.00	\$167,148.00	N	
HTH430	HQ	14326	Registered Nurse V	N	SR24	9 P	A	1	\$162,756.00	\$167,148.00	N	
HTH430	HQ	28364	Registered Nurse V	N	SR24	9 P	A	1	\$162,756.00	\$167,148.00	N	
HTH100	KJ	3008	Registered Nurse VI	N	SR26	29 P	A	1	\$163,476.00	\$167,892.00	N	CB Agreement
HTH720	MP	9884	Registered Nurse VI	N	SR26	29 P	A	1	\$163,476.00	\$167,892.00	N	CB Agreement
HTH100	KJ	3033	Registered Nurse VI	N	SR26	29 P	A	1	\$163,476.00	\$167,892.00	N	
HTH501	JO	110228	Human Svcs Prof III	N	SR20	13 P	A	1	\$55,092.00	\$59,532.00	N	CB Agreement
HTH100	KJ	19256	Registered Nurse VI Epidemiological	N	SR26	29 P	A	1	\$167,556.00	\$172,080.00	N	CB Agreement
HTH100	DI	39724	Specialist III	N	SR20	13 T	P	1	\$57,420.00	\$61,944.00	N	CB Agreement
HTH440	HD	122291	Program Specialist IV	N	SR20	13 P	A	1	\$57,420.00	\$61,944.00	N	CB Agreement
HTH560	CC	37382	Registered Nurse V	N	SR24	9 P	B	1	\$143,220.00	\$147,744.00	N	CB Agreement
HTH840	FH	121161	General Professional III	N	SR20	13 P	W	1	\$57,420.00	\$61,944.00	N	CB Agreement
HTH100	KJ	3805	Registered Nurse VI	N	SR26	29 P	A	1	\$167,556.00	\$172,080.00	N	
HTH100	DG	977	Registered Nurse VI	N	SR26	29 P	A	1	\$167,556.00	\$172,080.00	N	
HTH100	KJ	12114	Registered Nurse VI	N	SR26	29 P	A	1	\$167,556.00	\$172,080.00	N	
HTH100	DF	112708	Administrative Offcr V	N	SR24	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement
HTH131	DJ	123336	ELC Epidemiologist	Y	SRNA	13 T	P	1	\$73,836.00	\$78,420.00	N	CB Agreement
HTH131	DJ	123047	Epidemiologist I	Y	SRNA	13 T	P	1	\$73,836.00	\$78,420.00	N	CB Agreement
HTH420	HN	121487	Human Svcs Prof V	N	SR24	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement
HTH560	KC	39179	Research Statistician IV	N	SR22	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement
HTH590	GR	121471	Program Specialist V	N	SR24	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement
HTH590	GR	121472	Program Specialist V Environmental Health	N	SR24	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement
HTH849	FD	40684	Spclt III	N	SR20	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement
HTH420	HE	121649	Human Svcs Prof IV Information	N	SR22	13 P	A	1	\$73,836.00	\$78,420.00	N	
HTH610	FL	118013	Technology Band A Environmental Health	N	SR20	13 P	B	1	\$73,836.00	\$78,420.00	N	
HTH840	FJ	110727	Spclt IV	N	SR22	13 P	A	1	\$73,836.00	\$78,420.00	N	
HTH760	MS	10097	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$42,480.00	N	CB Agreement
HTH430	HQ	50707	Telephone Opttr II	N	SR07	3 P	A	1	\$35,340.00	\$39,960.00	N	
HTH100	KJ	21847	Registered Nurse VI	N	SR26	9 P	A	1	\$171,768.00	\$176,400.00	N	
HTH501	JO	118411	Social Worker VI Epidemiological	N	SR26	23 P	A	1	\$81,744.00	\$86,376.00	N	
HTH131	DJ	122422	Specialist IV Epidemiological	N	SR22	13 P	A	1	\$59,748.00	\$64,428.00	N	CB Agreement
HTH131	DJ	42254	Specialist IV Epidemiological	N	SR22	13 P	A	1	\$59,748.00	\$64,428.00	N	CB Agreement
HTH131	DJ	3124	Specialist IV Human Resources	N	SR22	13 P	A	1	\$59,748.00	\$64,428.00	N	CB Agreement
HTH907	AD	28826	Technician VI LPN - Mental Health	N	SR15	63 P	A	1	\$50,016.00	\$54,756.00	N	
HTH430	HQ	10966	(FP)	N	HE08	10 P	A	1	\$47,412.00	\$52,152.00	N	

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH610	FR	40683 Office Assistant III	N	SR08	3 P	N	1	\$34,440.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	117657 Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$37,872.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3056 Registered Nurse VI	N	SR26	29 P	A	1	\$176,064.00	\$180,816.00 N		
HTH420	HL	52330 Human Svcs Prof V	N	SR24	23 P	A	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	51108 Human Svcs Prof V Information	N	SR24	13 P	A	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	110240 Technology Band B	N	SR22	13 T	U	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	25631 Social Worker V	N	SR24	23 P	A	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	27361 Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JA	112816 Social Worker V	N	SR24	13 P	A	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	7429 Social Worker V	N	SR24	23 P	A	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH710	MN	3126 Microbiologist V	N	SR24	13 P	A	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH849	FB	52079 Business Loan Officer I	N	SR24	13 P	W	1	\$76,788.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	DH	23804 Microbiologist IV	N	SR22	13 P	P	1	\$76,788.00	\$81,564.00 N		
HTH420	HL	48102 Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH420	HE	28398 Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH460	HF	48062 Accountant IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH460	HE	41100 Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH460	HE	40500 Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH460	HV	110263 Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH460	HE	46845 Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH560	KC	35431 Accountant IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH590	GP	121466 Program Specialist V Food Safety Specialist	N	SR24	13 T	P	1	\$76,788.00	\$81,564.00 N		
HTH610	FQ	3207 IV Food Safety Specialist	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH610	FQ	3123 IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH710	MK	121590 Microbiologist IV Environmental Health	N	SR22	13 T	N	1	\$76,788.00	\$81,564.00 N		
HTH840	FG	44616 Spclt IV Environmental Health	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH849	FD	118068 Spclt IV Environmental Health	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH849	FD	44834 Spclt IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH907	AB	22669 Accountant IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH460	HE	31478 Human Svcs Prof IV ADRD Services	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00 N		
HTH904	AJ	124252 Coordinator Human Resources Spclt	Y	SRNA	13 T	A	1	\$59,616.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	KE	52071 IV	N	SR22	73 P	A	1	\$62,136.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	42200 Human Svcs Prof IV	N	SR22	13 P	A	1	\$62,136.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	121623 Chemist IV Information	N	SR22	13 P	W	1	\$62,136.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	120215 Technology Band B	N	SR22	13 P	A	1	\$62,136.00	\$67,056.00 N		
HTH420	HE	100292 Psychiatrist-Outpatient	Y	LHC3	13 T	A	0.5	\$233,064.00	\$237,996.00 N		
HTH420	HE	121663 Human Svcs Prof V	N	SR24	23 P	A	1	\$79,872.00	\$84,828.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	25414 Social Worker VI	N	SR26	23 P	A	1	\$79,872.00	\$84,828.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	6888 Social Worker V	N	SR24	23 P	A	1	\$79,872.00	\$84,828.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	121546 Geologist I Public Health Educator	N	SR24	13 P	W	1	\$79,872.00	\$84,828.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	39851 IV Epidemiological	N	SR22	13 T	P	1	\$79,872.00	\$84,828.00 N		
HTH131	DJ	42255 Specialist IV	N	SR22	13 P	A	1	\$79,872.00	\$84,828.00 N		
HTH131	DC	110992 Program Specialist IV	N	SR22	13 P	N	1	\$79,872.00	\$84,828.00 N		
HTH420	HN	43147 Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$84,828.00 N		

Mental Health											
HTH420	HL	121473	Supervisor II	N	SR26	23 P	A	1	\$79,872.00	\$84,828.00	N
HTH460	HE	110057	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$84,828.00	N
HTH710	MG	19648	Chemist V	N	SR24	23 P	A	1	\$79,872.00	\$84,828.00	N
HTH710	MI	45271	Microbiologist IV	N	SR22	13 P	A	1	\$79,872.00	\$84,828.00	N
HTH907	AN	3880	Administrative Offcr V	N	SR24	93 P	A	1	\$79,872.00	\$84,828.00	N
			Administrative Officer								
HTH501	KB	38589	VI	N	SR26	73 P	A	1	\$79,872.00	\$84,828.00	N
HTH907	AB	33900	Account Clerk IV	N	SR13	3 P	A	1	\$41,808.00	\$46,800.00	N
										CB Agreement	7/1/2025 CB Agreement
HTH907	AB	123345	Purchasing Technician I	N	SR11	3 P	A	1	\$41,808.00	\$46,800.00	N
HTH907	AB	3716	Account Clerk II	N	SR13	3 P	A	1	\$41,808.00	\$46,800.00	N
HTH100	DD	3000	Physician Mgr/Admr	N	LHC2	35 P	A	1	\$197,256.00	\$202,272.00	N
										CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121741	Advanced Practice RN II	N	SR28	9 P	A	1	\$185,772.00	\$190,788.00	N
			Food Safety Specialist								
HTH610	FQ	124029	IV	N	SR22	13 P	B	1	\$62,004.00	\$67,056.00	N
			Food Safety Specialist							CB Agreement	7/1/2025 CB Agreement
HTH610	FQ	124497	IV	N	SR22	13 P	B	1	\$62,004.00	\$67,056.00	N
HTH760	MS	21865	Office Assistant IV	N	SR10	3 P	A	1	\$36,564.00	\$41,652.00	N
										CB Agreement	7/1/2025 CB Agreement
HTH420	HE	100294	Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$240,012.00	\$245,100.00	N
			Licensed Practical								
HTH420	HL	7240	Nurse II	N	HE08	10 P	A	1	\$59,196.00	\$64,332.00	N
HTH420	HM	14930	Human Svcs Prof V	N	SR24	13 P	A	1	\$83,064.00	\$88,212.00	N
			Mental Health							CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121511	Supervisor II	N	SR26	23 P	A	1	\$83,064.00	\$88,212.00	N
			Mental Health							CB Agreement	7/1/2025 CB Agreement
HTH460	HS	30116	Supervisor II	N	SR26	23 P	A	1	\$83,064.00	\$88,212.00	N
			Capital Improvements							CB Agreement	7/1/2025 CB Agreement
HTH907	AB	3647	Coord	N	SR24	13 P	A	1	\$83,064.00	\$88,212.00	N
HTH420	HL	121617	Human Svcs Prof V	N	SR24	23 P	A	1	\$83,064.00	\$88,212.00	N
HTH460	HV	42977	Human Svcs Prof IV	N	SR22	13 P	A	1	\$83,064.00	\$88,212.00	N
HTH460	HV	110487	Human Svcs Prof IV	N	SR22	13 P	A	1	\$83,064.00	\$88,212.00	N
HTH560	CC	40907	Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$88,212.00	N
			Environmental Health								
HTH840	FF	50730	Spclt IV	N	SR22	13 P	B	1	\$83,064.00	\$88,212.00	N
			Environmental Health								
HTH840	FJ	41513	Spclt IV	N	SR22	13 P	A	1	\$83,064.00	\$88,212.00	N
HTH430	HQ	45799	Clinical Psychologist	N	LHA1	13 P	A	1	\$83,064.00	\$88,224.00	N
HTH131	DA	3120	Physician Mgr/Admr	N	LHC2	35 P	A	1	\$202,992.00	\$208,176.00	N
			Food Safety Specialist							CB Agreement	7/1/2025 CB Agreement
HTH610	FQ	3187	IV	N	SR22	13 P	A	1	\$63,096.00	\$68,280.00	N
										CB Agreement	7/1/2025 CB Agreement
HTH420	HE	100227	Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$247,224.00	\$252,468.00	N
			Public Health Program								
HTH501	CU	30269	Manager	N	EM05	35 P	A	1	\$121,236.00	\$126,576.00	N
			Information							CB Agreement	7/1/2025 CB Agreement
HTH501	KB	122578	Technology Band B	N	SR24	13 P	A	1	\$86,376.00	\$91,728.00	N
HTH100	DI	116376	Program Specialist IV	N	SR22	13 P	A	1	\$86,376.00	\$91,728.00	N
HTH420	HL	48095	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$91,728.00	N
HTH420	HE	121612	Human Svcs Prof V	N	SR24	13 P	A	1	\$86,376.00	\$91,728.00	N
HTH420	HE	48091	Social Worker IV	N	SR22	13 P	A	1	\$86,376.00	\$91,728.00	N
HTH460	HV	110114	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$91,728.00	N
HTH460	HV	39659	Human Svcs Prof V	N	SR24	13 P	A	1	\$86,376.00	\$91,728.00	N
HTH501	JO	118399	Social Worker V	N	SR24	23 P	A	1	\$86,376.00	\$91,728.00	N

HTH610	FQ	3202 Food Safety Specialist V	N	SR24	23 P	A	1	\$86,376.00	\$91,728.00	N		
HTH610	FQ	3208 Food Safety Specialist V	N	SR24	13 P	A	1	\$86,376.00	\$91,728.00	N		
		Environmental Health										
HTH840	FF	52322 Spclt IV	N	SR22	13 P	B	1	\$86,376.00	\$91,728.00	N		
		Environmental Health										
HTH840	FH	51147 Spclt IV	N	SR22	13 P	A	1	\$86,376.00	\$91,728.00	N		
HTH849	FB	35403 Business Loan Officer I	N	SR24	13 P	W	1	\$86,376.00	\$91,728.00	N		
		Public Health										
HTH560	GI	35049 Nutritionist III	N	SR20	13 P	A	1	\$72,252.00	\$77,628.00	N		
HTH131	DC	116654 Program Specialist III	N	SR20	13 T	N	1	\$54,096.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
		ELC Procurement &										
HTH131	DJ	123431 Supply Spclt	Y	SRNA	13 T	P	1	\$55,200.00	\$60,660.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	110113 Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$85,332.00	N		
HTH501	JO	112882 Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$85,332.00	N		
HTH430	HQ	2125 LPN - Hospital (E)	N	HE06	10 P	A	1	\$51,228.00	\$56,712.00	N		
HTH590	KK	121367 Program Specialist V	N	SR24	13 P	A	1	\$69,876.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DG	4406 Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$132,300.00	N	CB Agreement	7/1/2025 CB Agreement
		Mental Health										
HTH420	HE	121455 Supervisor II	N	SR26	23 P	A	1	\$89,820.00	\$95,424.00	N		
HTH430	HQ	52123 Social Worker V	N	SR24	23 P	A	1	\$89,820.00	\$95,424.00	N		
HTH460	HV	51107 Human Svcs Prof V	N	SR24	13 P	A	1	\$89,820.00	\$95,424.00	N		
HTH460	HE	25403 Social Worker V	N	SR24	13 P	A	1	\$89,820.00	\$95,424.00	N		
HTH590	GP	121577 Program Specialist VI	N	SR26	23 P	P	1	\$89,820.00	\$95,424.00	N		
HTH710	MK	121594 Chemist V	N	SR24	13 T	N	1	\$89,820.00	\$95,424.00	N		
		PMA - Mental Health										
HTH430	HQ	123623 (E)	N	HE02	10 P	A	1	\$45,000.00	\$50,616.00	N		
HTH460	HV	51113 Human Svcs Prof V	N	SR24	13 P	A	1	\$97,212.00	\$102,852.00	N		
		Information										
HTH560	KC	38563 Technology Band B	N	SR24	13 P	N	1	\$97,212.00	\$102,852.00	N		
HTH100	KJ	125192 Registered Nurse III	N	SR20	9 P	A	1	\$118,212.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	125222 Registered Nurse III	N	SR20	9 P	A	1	\$118,212.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	26191 Registered Nurse III	N	SR20	9 P	A	1	\$118,212.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125224 Office Assistant III	N	SR08	3 P	A	1	\$40,248.00	\$45,912.00	N	CB Agreement	7/1/2025 CB Agreement
		Information										
HTH420	HB	124197 Technology Band A	N	SR20	13 T	A	1	\$56,280.00	\$61,944.00	N		
HTH501	JO	112750 Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$88,728.00	N		
HTH420	HE	121507 Human Svcs Prof V	N	SR24	13 P	A	1	\$72,684.00	\$78,420.00	N		
		Public Health										
HTH560	GI	24750 Nutritionist V	N	SR24	23 P	A	1	\$97,212.00	\$102,996.00	N		
		Information										
HTH907	AG	23563 Technology Band B	N	SR24	13 P	A	1	\$97,212.00	\$102,996.00	N		
HTH430	HQ	2171 LPN - Hospital (FP)	N	HE08	10 P	A	1	\$59,196.00	\$65,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2167 LPN - Hospital (FP)	N	HE08	10 P	A	1	\$59,196.00	\$65,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	116957 Office Assistant III	N	SR08	3 P	A	1	\$30,240.00	\$36,072.00	N	CB Agreement	7/1/2025 CB Agreement
		Epidemiological										
HTH131	DC	112879 Specialist V	N	SR24	23 P	N	1	\$93,444.00	\$99,276.00	N		
		Food Safety Specialist										
HTH610	FQ	3803 VI	N	SR26	23 P	A	1	\$93,444.00	\$99,276.00	N		
HTH849	FB	34392 Business Loan Officer I	N	SR24	13 P	W	1	\$93,444.00	\$99,276.00	N		
HTH100	DD	3859 Physician	N	LHC1	13 P	A	1	\$179,796.00	\$185,640.00	N	CB Agreement	7/1/2025 CB Agreement
HTH440	HD	25851 Planner V	N	SR24	13 P	A	1	\$86,376.00	\$92,220.00	N		
HTH710	MN	21941 Microbiologist III	N	SR20	13 P	A	1	\$56,064.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement

HTH840	FH	119333	Environmental Health Spclt III	N	SR20	13 P	N	1	\$56,064.00	\$61,944.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120490	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$54,792.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	34387	Administrative Assistant II	N	SR14	3 P	W	1	\$41,100.00	\$47,004.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	120261	Info Technology Support Tech	N	SR15	3 T	A	1	\$44,724.00	\$50,652.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121643	Human Svcs Prof V	N	SR24	23 P	A	1	\$75,588.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	110409	Human Svcs Prof IV Information	N	SR22	13 P	A	1	\$75,588.00	\$81,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123055	Technology Band C	N	SR26	13 T	P	1	\$97,212.00	\$103,212.00 N		
HTH460	HE	50545	Human Svcs Prof V	N	SR24	23 P	A	1	\$97,212.00	\$103,212.00 N		
HTH460	HV	121980	Social Worker V Psychiatric Technician	N	SR24	23 P	A	1	\$97,212.00	\$103,212.00 N		
HTH430	HQ	116510	(FP)	N	HE06	10 P	A	1	\$50,676.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49049	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$50,676.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31543	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$50,676.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31542	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$50,676.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	31984	Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	121670	Office Assistant III	N	SR08	3 T	A	1	\$33,120.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	26511	Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH590	GP	113221	Office Assistant III	N	SR08	3 T	P	1	\$33,120.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	120384	Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	121558	Account Clerk II	N	SR08	3 P	B	1	\$33,120.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AD	122550	Office Assistant III	N	SR08	63 P	A	1	\$33,120.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2277	Carpenter II	N	WS09	1 P	A	1	\$72,048.00	\$78,120.00 N		
HTH560	GI	30351	Office Assistant III	N	SR08	3 P	N	1	\$33,120.00	\$39,192.00 N		
HTH840	FJ	52321	Environmental Health Spclt III	N	SR20	13 T	P	1	\$58,296.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2217	LPN - Mental Health (FP)	N	HE08	10 P	A	1	\$59,196.00	\$65,364.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2289	Telephone Opnr II	N	SR07	3 P	A	1	\$37,116.00	\$43,284.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	27350	Human Svcs Prof V	N	SR24	23 P	A	1	\$89,820.00	\$96,000.00 N		
HTH100	DG	3440	General Laborer II	N	BC03	1 P	A	1	\$47,700.00	\$53,904.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	117090	Hospital Billing Clerk I	N	SR09	3 P	A	1	\$33,792.00	\$39,996.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	ED	15648	Dental Assistant II	N	SR08	3 P	A	1	\$37,872.00	\$44,160.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	52016	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$44,160.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AD	7037	Administrative Assistant III	N	SR16	63 P	A	1	\$52,908.00	\$59,196.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	123462	ELC Epidemiologist Supvr	Y	SRNA	13 T	P	1	\$109,800.00	\$116,100.00 N		
HTH430	HQ	45766	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45757	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45761	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45770	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	25390	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N		
HTH420	HE	12925	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N		
HTH430	HQ	52046	Registered Nurse III Epidemiological	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N		
HTH100	DI	124183	Specialist III	N	SR20	13 T	N	1	\$49,948.00	\$56,304.00 N		
HTH501	JR	117840	Human Svcs Prof IV	N	SR22	13 P	A	1	\$60,660.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FG	113233	Environmental Health Spclt IV	N	SR22	13 P	N	1	\$60,660.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement

HTH710	MG	40153	Chemist III PMA - Mental Health	N	SR20	13 P	A	1	\$60,660.00	\$67,056.00	N		
HTH430	HQ	116507	(E)	N	HE02	10 P	A	1	\$40,116.00	\$46,572.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MK	10389	Laboratory Assistant III	N	SR10	3 P	A	1	\$35,196.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	113099	Office Assistant IV Epidemiological	N	SR10	3 P	A	1	\$35,196.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DC	42256	Specialist III Epidemiological	N	SR20	13 P	A	1	\$53,064.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DC	42256	Specialist III	N	SR20	13 P	N	1	\$53,064.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49028	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45784	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45763	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	34605	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	8130	Registered Nurse III Information	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	122069	Technology Band C	N	SR28	13 T	N	1	\$105,108.00	\$111,624.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120474	Registered Nurse III Dist Envrnmntl Hlth	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00	N		
HTH610	FQ	24008	Prgm Chief Administrative Officer	N	SR28	23 P	A	1	\$105,108.00	\$111,624.00	N		
HTH849	FB	24918	VI	N	SR26	73 P	A	1	\$105,108.00	\$111,624.00	N		
HTH501	JA	12875	Office Assistant III	N	SR08	3 P	A	1	\$32,664.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	43890	Office Assistant III	N	SR08	3 P	A	1	\$32,664.00	\$39,192.00	N		
HTH100	DG	52115	Homemaker	N	BC03	1 P	A	1	\$45,540.00	\$52,080.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FD	106916	Brownfields VCP Spclt	Y	SRNA	13 T	P	1	\$62,004.00	\$68,556.00	N		
HTH420	HE	121397	Human Svcs Prof III	N	SR20	13 P	A	1	\$52,956.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	32975	Registered Nurse III	N	SR20	9 P	A	1	\$103,548.00	\$110,136.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	28625	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00	\$86,460.00	N		
HTH420	HE	48084	Social Worker IV Food Safety Specialist	N	SR22	13 P	A	1	\$83,064.00	\$89,664.00	N		
HTH610	FQ	121325	IV Food Safety Specialist	N	SR22	13 P	B	1	\$63,096.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FQ	120704	IV	N	SR22	13 P	B	1	\$63,096.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	125033	Human Svcs Prof IV	N	SR22	13 P	A	1	\$63,096.00	\$69,732.00	N		
HTH501	JO	125032	Human Svcs Prof IV	N	SR22	13 P	A	1	\$63,096.00	\$69,732.00	N		
HTH501	CV	124417	Program Specialist IV Information	N	SR22	13 P	A	1	\$63,096.00	\$69,732.00	N		
HTH907	AG	27320	Technology Band D	N	EM05	35 P	A	1	\$153,600.00	\$160,236.00	N		
HTH430	HQ	52043	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48021	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	14320	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	14330	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120473	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N		
HTH430	HR	120476	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N		
HTH849	FA	100047	Private Secretary II	Y	SR22	63 P	A	1	\$88,152.00	\$94,824.00	N		
HTH131	DC	28401	Program Specialist IV PMA - Mental Health	N	SR22	13 P	N	1	\$57,720.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120482	(E)	N	HE02	10 P	A	1	\$43,860.00	\$50,616.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26924	Social Worker IV Information	N	SR22	13 P	A	1	\$83,064.00	\$89,844.00	N		
HTH849	FA	123122	Technology Band C	N	SR28	13 P	A	1	\$109,308.00	\$116,100.00	N		
HTH501	ED	19281	Dentist	N	LHB1	13 P	A	1	\$109,896.00	\$116,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	124304	General Professional III	N	SR20	13 P	A	1	\$56,280.00	\$63,096.00	N		
HTH430	HQ	123535	Social Worker IV	N	SR22	13 P	A	1	\$54,078.00	\$60,912.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	54735	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$136,716.00	N		

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH430	HQ	48019	Registered Nurse III Food Safety Specialist	N	SR20	9 P	A	1	\$129,876.00	\$136,716.00	N		
HTH610	FQ	121323	IV Food Safety Specialist	N	SR22	13 P	B	1	\$65,664.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FQ	121163	IV Administrative	N	SR22	13 P	B	1	\$65,664.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	CU	2325	Assistant III	N	SR16	63 P	A	1	\$57,192.00	\$64,056.00	N		
HTH430	HQ	123619	Janitor II	N	BC02	1 P	A	1	\$43,770.00	\$50,640.00	N		
HTH430	HQ	122111	Psychiatrist-Inpatient Planner and ADA	Y	LHC3	13 T	A	1	\$326,520.00	\$333,444.00	N	CB Agreement	7/1/2025 CB Agreement
HTH520	AI	102158	Coordinator Public Health Educator	Y	SRNA	13 P	A	1	\$68,400.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	38860	IV	N	SR22	13 T	N	1	\$57,420.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121676	Human Svcs Prof IV	N	SR22	13 P	A	1	\$57,420.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	GR	121727	Program Specialist IV	N	SR22	13 T	A	1	\$57,420.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	38232	Registered Nurse IV	N	SR22	9 P	A	1	\$132,996.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121350	Clinical Psychologist	N	LHA1	13 P	A	1	\$98,832.00	\$105,864.00	N		
HTH520	AI	102232	DCAB Office Assistant	Y	SRNA	3 P	A	1	\$43,692.00	\$50,760.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	110525	Planner IV	N	SR22	13 P	N	1	\$71,016.00	\$78,084.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	122655	Planner IV LPN - Mental Health	N	SR22	13 T	N	1	\$71,016.00	\$78,084.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	15786	(FP) LPN - Mental Health	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49050	(FP) LPN - Mental Health	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N		
HTH430	HQ	26126	(FP) LPN - Mental Health	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N		
HTH430	HQ	15785	(FP) LPN - Mental Health	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N		
HTH430	HQ	7216	(FP) LPN - Mental Health	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N		
HTH430	HQ	2233	(FP) LPN - Mental Health	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N		
HTH430	HQ	10969	(FP) LPN - Mental Health	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N		
HTH430	HQ	25874	(FP)	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N		
HTH420	HE	121658	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	40504	Human Svcs Prof IV Information	N	SR22	13 P	A	1	\$68,280.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AG	27929	Technology Band B	N	SR22	13 P	A	1	\$68,280.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH906	AC	100956	Administrator Vector Control	Y	SRNA	93 P	A	1	\$166,134.00	\$173,280.00	N		
HTH610	FN	15216	Inspector II	N	SR13	3 P	A	1	\$59,508.00	\$66,660.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3061	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	7775	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3793	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	22475	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	35632	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	40490	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	4139	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	48033	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH730	MQ	24843	Office Assistant III	N	SR08	3 P	A	1	\$32,016.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	42463	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3019	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N		
HTH100	DH	23803	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$143,508.00	N		

HTH904	AJ	117794	Program Specialist IV	N	SR22	13 T	P	1	\$59,748.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	31046	Clinical Psychologist	N	LHA1	13 P	A	1	\$118,224.00	\$125,556.00	N			
HTH420	HE	15553	Clinical Psychologist PMA - Mental Health	N	LHA1	13 P	A	1	\$118,224.00	\$125,556.00	N			
HTH430	HQ	51128	(E) PMA - Mental Health	N	HE02	10 P	A	1	\$43,248.00	\$50,616.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	49041	(E) PMA - Mental Health	N	HE02	10 P	A	1	\$43,248.00	\$50,616.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	33001	(E)	N	HE02	10 P	A	1	\$43,248.00	\$50,616.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3036	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$147,108.00	N			
HTH100	KJ	3037	Registered Nurse IV	N	SR22	9 P	A	1	\$129,192.00	\$136,584.00	N			
HTH430	HQ	123601	Kitchen Helper	N	BC02	1 P	A	1	\$45,000.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123572	Nurse Manager Environmental Health	N	SR23	29 P	A	1	\$141,792.00	\$149,220.00	N			
HTH840	FH	124942	Spclt III	N	SR20	13 P	W	1	\$59,616.00	\$67,056.00	N			
HTH501	ED	12424	Dental Assistant III	N	SR10	3 P	A	1	\$59,508.00	\$66,960.00	N			
HTH100	KJ	26109	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$150,768.00	N			
HTH100	KJ	26186	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$150,768.00	N			
HTH460	HV	25611	Social Worker IV Epidemiological	N	SR22	13 P	A	1	\$62,136.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	17488	Specialist IV	N	SR22	13 P	A	1	\$62,136.00	\$69,732.00	N			
HTH501	ED	26198	Dentist	N	LHB1	13 P	A	1	\$122,628.00	\$130,236.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	14328	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$137,496.00	N			
HTH430	HR	44330	Office Assistant III	N	SR08	3 P	A	1	\$30,240.00	\$37,872.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CF	119275	Office Assistant III	N	SR08	3 T	N	1	\$30,240.00	\$37,872.00	N			
HTH840	FJ	41363	Office Assistant III	N	SR08	3 P	P	1	\$30,240.00	\$37,872.00	N			
HTH100	DE	35361	Planner V	N	SR24	13 P	P	1	\$79,872.00	\$87,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	121378	Planner III	N	SR20	13 T	A	1	\$68,280.00	\$75,996.00	N			
HTH430	HQ	123557	Statistics Clerk I Environmental Health	N	SR10	3 P	A	1	\$33,930.00	\$41,652.00	N			
HTH840	FJ	37309	Spclt IV Administrative	N	SR22	13 P	A	1	\$73,836.00	\$81,564.00	N			
HTH460	HS	25627	Assistant II	N	SR14	3 P	A	1	\$47,004.00	\$54,756.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DF	923	Registered Nurse V	N	SR24	9 P	A	1	\$147,444.00	\$155,208.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	48020	Registered Nurse V	N	SR24	9 P	A	1	\$147,444.00	\$155,208.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	124385	Program Specialist IV	N	SR22	13 P	A	1	\$61,968.00	\$69,732.00	N			
HTH907	AB	113	Pre Audit Clerk I	N	SR11	3 P	A	1	\$34,020.00	\$41,808.00	N			
HTH560	GI	111567	WIC Nutrition Aid Psychiatric Technician	N	HE04	10 P	N	1	\$44,652.00	\$52,452.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123563	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123759	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123756	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123560	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123562	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123755	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123754	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123564	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123761	(FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement

HTH430	HQ	123760 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123561 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123757 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123758 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123565 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123107 (FP)	N	HE06	10 T	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120491 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117131 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116563 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116501 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116498 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45737 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	8135 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12030 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31540 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33057 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	34608 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31535 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33061 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33005 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31476 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33013 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26125 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31462 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123753 (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00 N		
HTH610	FN	123241 Vector Control	N	SR15	3 P	A	1	\$42,792.00	\$50,652.00 N		
HTH430	HR	123128 (E)	N	HE04	10 P	A	1	\$44,562.00	\$52,452.00 N		
HTH420	HL	113119 Human Svcs Prof IV	N	SR22	13 P	A	1	\$55,200.00	\$63,096.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	110062 Human Svcs Prof IV	N	SR22	13 P	A	1	\$55,200.00	\$63,096.00 N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	124548 Program Specialist IV	N	SR22	13 P	A	1	\$55,200.00	\$63,096.00 N	CB Agreement	7/1/2025 CB Agreement

Public Health Program													
HTH460	HF	121983	Manager	N	EM05	35	P	A	1	\$133,356.00	\$141,252.00	N	
HTH904	AJ	124551	Program Specialist IV	N	SR22	13	P	A	1	\$55,200.00	\$63,096.00	N	
Epidemiological													
HTH100	DI	23410	Specialist III	N	SR20	13	T	N	1	\$53,940.00	\$61,944.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	7267	Plumber II	N	WS10	1	P	A	1	\$74,604.00	\$82,620.00	N	
HTH501	ED	124418	Dental Assistant II	N	SR08	3	P	A	1	\$37,872.00	\$45,912.00	N	CB Agreement 7/1/2025 CB Agreement
Public Health													
HTH560	GI	42794	Nutritionist IV	N	SR22	13	P	A	1	\$83,064.00	\$91,104.00	N	
HTH430	HQ	34916	Clinical Psychologist	N	LHA1	13	P	A	1	\$86,352.00	\$94,476.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	27690	Janitor II	N	BC02	1	P	A	1	\$50,640.00	\$58,764.00	N	
Administrative													
HTH560	CK	3140	Assistant III	N	SR16	63	P	N	1	\$44,496.00	\$52,656.00	N	CB Agreement 7/1/2025 CB Agreement
HTH501	KB	120932	Registered Nurse V	N	SR24	9	P	A	1	\$154,896.00	\$163,068.00	N	
HTH100	DG	3680	Carpenter I	N	BC09	1	P	A	1	\$62,004.00	\$70,272.00	N	CB Agreement 7/1/2025 CB Agreement
Administrative													
HTH420	HE	124452	Assistant II	N	SR14	3	P	A	1	\$50,880.00	\$59,196.00	N	
HTH710	ML	3133	Microbiologist III	N	SR20	13	P	A	1	\$56,064.00	\$64,428.00	N	CB Agreement 7/1/2025 CB Agreement
HTH560	KC	23221	Registered Nurse V	N	SR24	29	P	A	1	\$146,796.00	\$155,208.00	N	
Para Medical Assistant													
HTH590	GP	30536	III	N	HE06	10	P	A	1	\$48,288.00	\$56,712.00	N	CB Agreement 7/1/2025 CB Agreement
Human Resources Spclt													
HTH430	HQ	50506	III	N	SR20	73	P	A	1	\$49,860.00	\$58,296.00	N	CB Agreement 7/1/2025 CB Agreement
Epidemiological													
HTH100	DI	39853	Specialist III	N	SR20	13	T	N	1	\$49,860.00	\$58,296.00	N	
Epidemiological													
HTH131	DC	116438	Specialist III	N	SR20	13	T	N	1	\$51,024.00	\$59,532.00	N	CB Agreement 7/1/2025 CB Agreement
Food Safety Specialist													
HTH610	FP	42253	III	N	SR20	13	P	A	1	\$51,024.00	\$59,532.00	N	CB Agreement 7/1/2025 CB Agreement
Epidemiological													
HTH131	DC	42543	Specialist III	N	SR20	13	P	N	1	\$51,024.00	\$59,532.00	N	
HTH560	CG	112411	Speech Pathologist IV	N	SR22	13	P	A	1	\$76,788.00	\$85,308.00	N	CB Agreement 7/1/2025 CB Agreement
HTH908	AR	124480	Program Specialist V	N	SR24	13	P	A	1	\$69,876.00	\$78,420.00	N	
Occupational Therapy													
HTH430	HQ	123550	Aid (E)	N	HE04	10	P	A	1	\$43,860.00	\$52,452.00	N	CB Agreement 7/1/2025 CB Agreement
HTH840	FJ	117761	Planner III	N	SR20	13	P	B	1	\$60,660.00	\$69,252.00	N	CB Agreement 7/1/2025 CB Agreement
Public Health													
HTH560	GI	44848	Nutritionist IV	N	SR22	13	P	A	1	\$83,064.00	\$91,656.00	N	
Information													
HTH840	FK	117636	Technology Band B	N	SR22	13	P	W	1	\$83,064.00	\$91,656.00	N	
HTH420	HE	22838	Registered Nurse IV	N	SR22	9	P	A	1	\$119,964.00	\$128,628.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DG	3432	Carpenter I	N	BC09	1	P	A	1	\$61,536.00	\$70,272.00	N	CB Agreement 7/1/2025 CB Agreement
HTH907	AK	121805	Planner IV	N	SR22	13	T	N	1	\$65,664.00	\$74,472.00	N	CB Agreement 7/1/2025 CB Agreement
Human Resources Spclt													
HTH907	AD	125429	IV	N	SR22	73	P	A	1	\$60,912.00	\$69,732.00	N	
HTH420	HL	3863	Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,900.00	\$69,732.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	KJ	3048	Registered Nurse VI	N	SR26	29	P	A	1	\$167,556.00	\$176,400.00	N	
Epidemiological													
HTH430	HQ	123075	Purchasing Technician I	N	SR11	3	P	A	1	\$41,808.00	\$50,652.00	N	
Epidemiological													
HTH100	DI	39426	Specialist III	N	SR20	13	T	N	1	\$53,064.00	\$61,944.00	N	CB Agreement 7/1/2025 CB Agreement
HTH907	AP	116628	Program Specialist III	N	SR20	13	P	A	1	\$53,064.00	\$61,944.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123600	Dietary Aid	N	BC03	1	P	A	1	\$45,000.00	\$53,904.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123622	Laundry Worker I	N	BC03	1	P	A	1	\$45,000.00	\$53,904.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DI	37427	Office Assistant III	N	SR08	3	T	P	1	\$30,240.00	\$39,192.00	N	CB Agreement 7/1/2025 CB Agreement
HTH560	GI	31902	Office Assistant III	N	SR08	3	P	N	1	\$30,240.00	\$39,192.00	N	CB Agreement 7/1/2025 CB Agreement

HTH760	MS	26345	Office Assistant III	N	SR08	3 P	A	1	\$30,240.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	10845	Office Assistant III	N	SR08	3 P	N	1	\$30,240.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	120505	Office Assistant III	N	SR08	3 T	B	1	\$30,240.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MK	121595	Chemist IV	N	SR22	13 T	N	1	\$54,096.00	\$63,096.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3010	Registered Nurse VI	N	SR26	29 P	A	1	\$171,768.00	\$180,816.00	N			
HTH610	FP	28313	Food Safety Specialist V	N	SR24	23 P	A	1	\$86,376.00	\$95,424.00	N			
			Environmental Health											
HTH840	FF	50731	Spclt IV	N	SR22	13 P	B	1	\$60,660.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Environmental Health											
HTH840	FF	21928	Spclt IV	N	SR22	13 P	A	1	\$60,660.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	48024	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$138,960.00	N			
			Environmental Health											
HTH610	FR	3080	Spclt V	N	SR24	13 P	A	1	\$91,968.00	\$101,064.00	N			
HTH430	HQ	48995	Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$120,624.00	N	CB Agreement	7/1/2025	CB Agreement
			Info Technology											
HTH560	KC	117074	Support Tech	N	SR15	3 P	B	1	\$50,016.00	\$59,196.00	N			
			Public Health											
HTH560	GI	30378	Nutritionist IV	N	SR22	13 P	N	1	\$55,200.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
			Information											
HTH131	DJ	122426	Technology Band B	N	SR24	13 T	N	1	\$73,836.00	\$83,064.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45900	General Laborer I	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45796	Janitor II	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45791	Janitor II	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45790	Janitor II	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	19596	Janitor II	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	6012	Office Assistant IV	N	SR10	3 P	A	1	\$34,020.00	\$43,272.00	N			
			Info Technology											
HTH131	DA	116414	Support Tech	N	SR15	3 T	N	1	\$41,364.00	\$50,652.00	N	CB Agreement	7/1/2025	CB Agreement
			Psychiatric Technician											
HTH430	HQ	33006	(FP)	N	HE06	10 P	A	1	\$47,412.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
			Psychiatric Technician											
HTH430	HQ	33014	(FP)	N	HE06	10 P	A	1	\$47,412.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
			Psychiatric Technician											
HTH430	HQ	33063	(FP)	N	HE06	10 P	A	1	\$47,412.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	120647	Planner IV	N	SR22	13 P	A	1	\$62,136.00	\$71,436.00	N	CB Agreement	7/1/2025	CB Agreement
			Food Services											
HTH100	DG	7039	Supervisor	N	F108	2 P	A	1	\$64,908.00	\$74,268.00	N	CB Agreement	7/1/2025	CB Agreement
			Human Resources Spclt											
HTH420	HB	44154	III	N	SR20	73 P	A	1	\$55,092.00	\$64,428.00	N			
			Public Health Program											
HTH560	GI	50502	Manager	N	EM05	35 P	A	1	\$117,000.00	\$126,348.00	N			
			Food Safety Specialist											
HTH610	FQ	120708	IV	N	SR22	13 P	B	1	\$63,096.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	46586	Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$42,480.00	N			
			Food Safety Specialist											
HTH610	FQ	120706	IV	N	SR22	13 P	B	1	\$63,096.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
			Information Specialist											
HTH907	AA	122803	IV	N	SR22	13 P	A	1	\$63,096.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2293	Dietary Aid	N	BC03	1 P	A	1	\$44,376.00	\$53,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	124977	Human Svcs Prof IV	N	SR22	13 P	A	1	\$63,096.00	\$72,516.00	N			
HTH560	KC	117568	Program Specialist IV	N	SR22	13 P	P	1	\$63,096.00	\$72,516.00	N			
HTH907	AN	125520	Office Assistant III	N	SR08	3 P	A	1	\$40,248.00	\$49,668.00	N			
HTH430	HQ	11060	Laundry Worker I	N	BC03	1 P	A	1	\$44,376.00	\$53,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	117550	Office Assistant III	N	SR08	3 T	N	1	\$33,120.00	\$42,672.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2291	Dietary Aid	N	BC03	1 P	A	1	\$44,376.00	\$53,904.00	N			
HTH430	HQ	46230	Registered Nurse III	N	SR20	9 P	A	1	\$114,276.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement

Environmental Health												
HTH610	FN	122155	Prgm Mgr	N	EM05	35 P	A	1	\$130,476.00	\$140,052.00	N	
HTH420	HE	121647	Social Worker IV	N	SR22	13 P	A	1	\$57,420.00	\$67,056.00	N	CB Agreement
Vector Control Worker												
HTH610	FN	122142	II	N	BC05	1 P	A	1	\$39,540.00	\$49,260.00	N	CB Agreement
Administrative												
HTH100	DH	4911	Assistant I	N	SR12	3 P	A	1	\$35,340.00	\$44,976.00	N	
HTH430	HQ	122115	Psychiatrist-Inpatient	Y	LHC3	13 T	A	1	\$230,016.00	\$239,724.00	N	
Vector Control Worker												
HTH610	FN	122657	II	N	BC05	1 P	A	1	\$39,540.00	\$49,260.00	N	
Dist Envrnmntl Hlth												
HTH610	FQ	3199	Prgm Chief	N	SR28	23 P	A	1	\$93,444.00	\$103,212.00	N	CB Agreement
HTH430	HQ	45828	Office Assistant II	N	SR06	3 P	A	1	\$27,912.00	\$37,692.00	N	CB Agreement
Administrative												
HTH905	AH	27828	Assistant II	N	SR14	3 P	N	1	\$47,004.00	\$56,904.00	N	CB Agreement
HTH100	DG	52118	Homemaker	N	BC03	1 P	A	1	\$44,112.00	\$53,904.00	N	
Public Health												
HTH560	GI	28785	Nutritionist IV	N	SR22	13 P	A	1	\$79,872.00	\$89,664.00	N	
HTH907	AK	121823	Planner IV	N	SR22	13 P	N	1	\$68,280.00	\$78,084.00	N	
Administrative												
HTH907	AB	915	Assistant I	N	SR12	3 P	A	1	\$47,004.00	\$56,904.00	N	CB Agreement
HTH907	AK	122428	Planner III	N	SR20	13 T	P	1	\$57,420.00	\$67,380.00	N	CB Agreement
Administrative												
HTH610	FP	36220	Assistant II	N	SR14	3 P	A	1	\$47,004.00	\$56,904.00	N	
HTH430	HQ	45819	Janitor III	N	WS02	1 P	A	1	\$46,152.00	\$56,064.00	N	
LPN - Mental Health												
HTH430	HQ	25873	(FP)	N	HE08	10 P	A	1	\$54,792.00	\$64,788.00	N	CB Agreement
HTH420	HB	111757	Accountant III	N	SR20	13 P	A	1	\$59,616.00	\$69,732.00	N	CB Agreement
HTH420	HM	122106	Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$240,012.00	\$250,104.00	N	
HTH430	HQ	2257	Laundry Worker II	N	WS03	1 P	A	1	\$47,508.00	\$57,696.00	N	CB Agreement
Children & Yuth Prgm												
HTH560	CG	50495	Spclt IV	N	SR22	13 P	N	1	\$68,280.00	\$78,420.00	N	
HTH560	CG	110218	Social Worker IV	N	SR22	13 P	A	1	\$62,136.00	\$72,516.00	N	CB Agreement
Public Health												
HTH720	MP	116469	Nutritionist IV	N	SR22	13 P	A	1	\$79,872.00	\$90,060.00	N	
Business Management												
HTH907	AB	2987	Offcr III	N	EM08	35 P	A	1	\$172,752.00	\$182,940.00	N	
HTH420	HG	41179	Clinical Psychologist	N	LHA1	13 P	A	1	\$138,300.00	\$148,596.00	N	
HTH907	AA	100014	Private Secretary III	Y	SR24	63 P	A	1	\$88,152.00	\$98,616.00	N	CB Agreement
HTH501	CV	12477	Human Svcs Prof V	N	SR24	13 P	A	1	\$62,136.00	\$72,516.00	N	
HTH590	GP	52026	Program Specialist V	N	SR24	13 P	P	1	\$62,136.00	\$72,516.00	N	
PMA - Mental Health												
HTH430	HQ	2232	(E)	N	HE02	10 P	A	1	\$40,116.00	\$50,616.00	N	CB Agreement
HTH100	KJ	3011	Registered Nurse IV	N	SR22	9 P	A	1	\$126,036.00	\$136,584.00	N	CB Agreement
HTH420	HE	121371	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$81,564.00	N	CB Agreement
PMA - Mental Health												
HTH430	HQ	116569	(FP)	N	HE04	10 P	A	1	\$40,116.00	\$50,676.00	N	CB Agreement
HTH840	FF	39986	Planner I	N	SR16	13 P	N	1	\$47,196.00	\$57,768.00	N	CB Agreement
Administrative												
HTH760	MS	2994	Assistant III	N	SR16	63 P	A	1	\$50,880.00	\$61,596.00	N	CB Agreement
Environmental Health												
HTH840	FJ	117144	Spclt III	N	SR20	13 P	B	1	\$51,024.00	\$61,944.00	N	CB Agreement
Public Health												
HTH560	CC	21455	Nutritionist IV	N	SR22	13 P	N	1	\$83,064.00	\$93,864.00	N	

Environmental Health											
HTH840	FF	21925 Spclt IV	N	SR22	13 P	A	1	\$56,064.00	\$67,056.00	N	CB Agreement
HTH430	HQ	123558 Telephone Optr II	N	SR07	3 P	A	1	\$30,774.00	\$41,820.00	N	CB Agreement
HTH430	HQ	36089 Clinical Psychologist	N	LHA1	13 P	A	1	\$83,064.00	\$94,056.00	N	
Environmental Health											
HTH840	FF	21926 Spclt IV	N	SR22	13 P	B	1	\$56,064.00	\$67,056.00	N	
HTH430	HQ	32974 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,132.00	N	
Human Resources											
HTH560	KC	123216 Assistant IV	N	SR11	63 P	A	1	\$32,256.00	\$43,272.00	N	
HTH560	GI	28935 WIC Nutrition Assistant	N	HE06	10 P	N	1	\$45,576.00	\$56,712.00	N	CB Agreement
Special Education											
HTH560	CG	117856 Teacher IV	N	SR22	13 P	A	1	\$71,016.00	\$82,236.00	N	CB Agreement
Administrative											
HTH420	HB	26974 Assistant II	N	SR14	63 P	A	1	\$48,348.00	\$59,508.00	N	
HTH100	KJ	3063 Registered Nurse II	N	SR18	9 P	A	1	\$81,348.00	\$92,616.00	N	CB Agreement
Public Health											
HTH560	GI	50697 Nutritionist V	N	SR24	23 P	A	1	\$89,820.00	\$101,076.00	N	
HTH100	KJ	4633 Office Assistant III	N	SR08	3 P	A	1	\$27,756.00	\$39,192.00	N	CB Agreement
HTH430	HQ	2273 Janitor Supervisor I	N	F102	2 P	A	1	\$47,880.00	\$59,184.00	N	
Medical Record											
HTH430	HQ	123556 Technician VII	N	SR15	3 P	A	1	\$35,292.00	\$46,608.00	N	
HTH501	JA	121094 Human Svcs Prof V	N	SR24	23 P	A	1	\$76,788.00	\$88,212.00	N	
HTH590	GP	121467 Program Specialist IV	N	SR22	13 T	P	1	\$52,956.00	\$64,428.00	N	CB Agreement
Maintenance Mechanic											
HTH430	HQ	123591 I	N	BC09	1 P	A	1	\$58,674.00	\$70,272.00	N	CB Agreement
HTH430	HQ	52050 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N	
HTH430	HQ	52042 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N	
HTH430	HQ	48984 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N	
HTH430	HQ	45755 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N	
HTH430	HQ	8133 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N	
HTH430	HQ	51074 Registered Nurse III	N	SR20	9 P	A	1	\$136,440.00	\$148,008.00	N	
HTH430	HQ	45767 Registered Nurse III	N	SR20	9 P	A	1	\$136,440.00	\$148,008.00	N	
HTH420	HE	121355 Human Svcs Prof IV	N	SR22	13 P	A	1	\$54,096.00	\$65,664.00	N	
HTH131	DA	15142 Physician	N	LHC1	13 P	A	1	\$188,760.00	\$200,472.00	N	CB Agreement
Information											
HTH420	HB	124413 Technology Band B	N	SR22	13 T	A	1	\$60,912.00	\$72,516.00	N	
HTH430	HQ	2263 Cook II	N	BC08	1 P	A	1	\$54,036.00	\$65,652.00	N	
HTH430	HQ	2205 Electrician I	N	BC10	1 P	A	1	\$70,476.00	\$82,224.00	N	CB Agreement
HTH440	HU	122750 Program Specialist IV	N	SR22	13 T	P	1	\$55,200.00	\$67,056.00	N	CB Agreement
HTH501	ED	1001 Dentist	N	LHB1	13 P	A	1	\$127,884.00	\$139,632.00	N	
HTH610	FQ	124495 Food Safety Specialist V	N	SR24	13 P	B	1	\$69,732.00	\$81,564.00	N	
Environmental Health											
HTH840	FF	50729 Spclt IV	N	SR22	13 P	B	1	\$55,200.00	\$67,056.00	N	CB Agreement
HTH460	HS	14420 Human Svcs Prof IV	N	SR22	13 P	A	1	\$55,092.00	\$67,056.00	N	CB Agreement
HTH131	DA	123226 Professional Trainee I	N	SR16	13 P	A	1	\$55,200.00	\$67,056.00	N	
HTH420	HL	34295 Administrative Spclt IV	N	SR22	13 P	A	1	\$55,200.00	\$67,056.00	N	
HTH904	AJ	102462 Director (EOA)	Y	SRNA	0 T	A	1	\$99,372.00	\$111,300.00	N	
HTH420	HE	121655 Registered Nurse V	N	SR24	9 P	A	1	\$151,128.00	\$163,068.00	N	
HTH590	KK	51118 Research Statistician IV	N	SR22	13 P	P	1	\$55,092.00	\$67,056.00	N	CB Agreement
Prgm Spclt (Devlpmtl)											
HTH905	AH	45718 Disab) IV	N	SR22	13 P	A	1	\$55,092.00	\$67,056.00	N	CB Agreement
Epidemiological											
HTH100	DI	124184 Specialist III	N	SR20	13 T	N	1	\$49,948.00	\$61,944.00	N	CB Agreement
HTH840	FJ	121557 Accountant II	N	SR18	13 P	B	1	\$45,288.00	\$57,252.00	N	

Automotive Mechanic													
HTH430	HQ	123068	II	N	WS10	1 P	A	1	\$65,244.00	\$77,220.00	N		
HTH430	HQ	123597	Plumber I	N	BC10	1 P	A	1	\$60,900.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122099	Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$226,236.00	\$238,284.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121650	Social Worker IV	N	SR22	13 P	A	1	\$51,024.00	\$63,096.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MJ	3362	Microbiologist IV	N	SR22	13 P	A	1	\$63,096.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	8131	Nurse Manager Information	N	SR23	29 P	A	1	\$156,492.00	\$168,600.00	N		
HTH560	KC	117401	Technology Band B	N	SR22	13 P	B	1	\$73,128.00	\$85,272.00	N		
HTH430	HQ	11675	Registered Nurse V	N	SR24	29 P	A	1	\$158,784.00	\$170,952.00	N		
HTH430	HQ	21177	Registered Nurse V	N	SR24	9 P	A	1	\$162,756.00	\$175,032.00	N		
HTH710	MJ	17510	Microbiologist IV	N	SR22	13 P	A	1	\$63,096.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH905	AH	27827	Human Svcs Prof V	N	SR24	13 P	N	1	\$63,096.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JA	121020	Registered Nurse III	N	SR20	9 P	A	1	\$111,564.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52048	Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48986	Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45772	Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	14324	Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	14419	Clinical Psychologist	N	LHA1	13 P	A	1	\$89,832.00	\$102,336.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	19284	Office Assistant IV Administrative	N	SR10	3 P	A	1	\$40,248.00	\$52,656.00	N		
HTH460	HV	122612	Assistant II	N	SR14	3 P	B	1	\$38,220.00	\$50,652.00	N		
HTH460	HF	122238	Clinical Psychologist	N	LHA1	13 P	A	1	\$101,064.00	\$113,556.00	N		
HTH840	FG	116413	Engineer III	N	EN22	13 P	N	1	\$65,664.00	\$78,336.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	112664	Office Assistant III Environmental Health	N	SR08	3 P	A	1	\$46,476.00	\$58,980.00	N		
HTH610	FR	49812	Spclt IV Vector Control Worker	N	SR22	13 P	N	1	\$75,588.00	\$88,212.00	N		
HTH610	FN	122141	II Psychiatric Technician	N	BC05	1 P	A	1	\$45,540.00	\$58,308.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123553	(FP) Information	N	HE06	10 P	A	1	\$43,860.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	120263	Technology Band B Environmental Health	N	SR22	13 T	A	1	\$59,616.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	38248	Spclt III Human Resources Spclt	N	SR20	13 P	A	1	\$48,948.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AD	2624	V Environmental Health	N	SR24	73 P	A	1	\$86,376.00	\$99,276.00	N		
HTH849	FD	122756	Spclt IV	N	SR22	13 P	A	1	\$53,940.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	122314	Engineer III Environmental Health	N	EN22	13 P	W	1	\$65,664.00	\$78,816.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	32670	Spclt IV	N	SR22	13 P	W	1	\$78,612.00	\$91,728.00	N		
HTH907	AB	117616	Accountant IV	N	SR22	13 P	A	1	\$53,940.00	\$67,056.00	N		
HTH590	GR	121723	Program Specialist V	N	SR24	13 P	A	1	\$62,136.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	3160	Clerk Stenographer III Food Safety Specialist	N	SR11	3 P	A	1	\$48,348.00	\$61,596.00	N		
HTH610	FQ	3196	IV	N	SR22	13 P	A	1	\$62,136.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AN	2985	Physician Mgr/Admr	N	LHC2	35 P	A	1	\$199,560.00	\$212,832.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	48110	Human Svcs Prof IV Information	N	SR22	13 P	A	1	\$62,136.00	\$75,396.00	N		
HTH131	DJ	120794	Technology Band B Clinical Psychologist	N	SR24	13 T	P	1	\$68,280.00	\$81,564.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HG	122534	Sup Psychiatric Technician	N	LHA2	23 P	A	1	\$118,224.00	\$131,604.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116562	(FP)	N	HE06	10 P	A	1	\$43,248.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement

HTH590	KK	112991	Epidemiologist II	Y	SRNA	13 P	A	1	\$81,852.00	\$95,424.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FD	43628	Contracts Spclt	N	SR22	13 P	P	1	\$50,916.00	\$64,428.00	N			
HTH840	FG	26613	Engineer III	N	EN22	13 P	A	1	\$63,096.00	\$76,704.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	10935	Registered Nurse IV	N	SR22	9 P	A	1	\$122,964.00	\$136,584.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	15451	Clinical Psychologist	N	LHA1	13 P	A	1	\$118,224.00	\$131,832.00	N			
HTH840	FF	50724	Engineer III	N	EN22	13 P	B	1	\$71,016.00	\$84,960.00	N	CB Agreement	7/1/2025	CB Agreement
			Environmental Health											
HTH840	FG	44617	Spclt IV	N	SR22	13 P	A	1	\$56,064.00	\$69,732.00	N			
HTH501	JQ	15930	Human Svcs Prof IV	N	SR22	13 P	A	1	\$64,620.00	\$78,420.00	N			
			Food Safety Specialist											
HTH610	FQ	121324	IV	N	SR22	13 P	B	1	\$73,836.00	\$88,212.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123532	Clinical Psychologist	N	LHA1	13 P	A	1	\$65,838.00	\$79,872.00	N			
			Children & Yuth Prgm											
HTH560	CG	118780	Spclt V	N	SR24	13 P	N	1	\$85,032.00	\$99,276.00	N			
HTH710	MG	21934	Chemist III	N	SR20	13 P	A	1	\$67,200.00	\$81,564.00	N			
HTH430	HQ	36088	Clinical Psychologist	N	LHA1	13 P	A	1	\$67,044.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
			Administrative											
HTH610	FN	122987	Assistant II	N	SR14	3 P	A	1	\$34,260.00	\$48,648.00	N			
			Public Health Educator											
HTH907	AK	122662	III	N	SR20	13 T	N	1	\$43,860.00	\$58,296.00	N			
			Information											
HTH420	HB	124442	Technology Band B	N	SR22	13 T	A	1	\$60,912.00	\$75,396.00	N			
HTH760	MS	125679	Account Clerk III	N	SR11	3 P	A	1	\$40,248.00	\$54,756.00	N			
HTH430	HQ	123599	Dietitian III	N	SR20	13 P	A	1	\$45,000.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	44004	Clinical Psychologist	N	LHA1	13 P	A	1	\$97,164.00	\$111,708.00	N	CB Agreement	7/1/2025	CB Agreement
			Environmental Health											
HTH840	FG	112841	Spclt IV	N	SR22	13 P	A	1	\$55,200.00	\$69,732.00	N			
			Epidemiological											
HTH907	AK	122486	Specialist IV	N	SR22	13 T	P	1	\$49,860.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
			Communication Access											
HTH520	AI	101851	Spclt	Y	SRNA	13 P	A	1	\$60,780.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
			Environmental Health											
HTH849	FD	47193	Spclt IV	N	SR22	13 P	P	1	\$55,092.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	122102	Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$234,972.00	\$249,972.00	N	CB Agreement	7/1/2025	CB Agreement
			Prgm Spclt Substance											
HTH440	HD	37190	Abuse IV	N	SR22	13 P	A	1	\$55,092.00	\$69,732.00	N			
			Administrative											
HTH440	HD	38615	Assistant II	N	SR14	3 P	A	1	\$54,432.00	\$69,216.00	N			
HTH840	FF	50725	Engineer III	N	EN22	13 P	B	1	\$79,872.00	\$94,704.00	N			
			Administrative											
HTH420	HL	16917	Assistant II	N	SR14	3 P	A	1	\$39,720.00	\$54,756.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	8127	Registered Nurse III	N	SR20	9 P	A	1	\$108,792.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	21179	Registered Nurse III	N	SR20	9 P	A	1	\$108,780.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	28362	Social Worker IV	N	SR22	13 P	A	1	\$57,324.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	124028	Food Safety Specialist V	N	SR24	13 P	B	1	\$69,732.00	\$84,828.00	N			
HTH907	AB	2621	Fiscal Officer I	N	SR26	23 P	A	1	\$69,732.00	\$84,828.00	N			
			Info Technology											
HTH420	HB	124975	Support Tech	N	SR15	3 T	A	1	\$33,756.00	\$48,936.00	N			
HTH840	FH	32656	Engineer II	N	EN20	13 P	W	1	\$57,324.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
			Public Health Program											
HTH501	CV	121026	Manager	N	EM05	35 P	A	1	\$111,348.00	\$126,576.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	124034	Planner IV	N	SR22	13 P	A	1	\$60,000.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123554	Janitor Supervisor I	N	F102	2 P	A	1	\$43,860.00	\$59,184.00	N			
HTH840	FH	52102	Engineer III	N	EN22	13 P	W	1	\$76,788.00	\$92,160.00	N			

HTH840	FK	45891	Engineer III Public Hlth Chemical	N	EN22	13	P	A	1	\$76,788.00	\$92,160.00	N		
HTH710	MG	5243	Lab Mgr	N	EM05	35	P	A	1	\$124,596.00	\$140,052.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	110060	Social Worker IV	N	SR22	13	P	A	1	\$59,748.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	124035	Planner V	N	SR24	13	P	A	1	\$68,556.00	\$84,384.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	23533	Registered Nurse IV Vector Control	N	SR22	9	P	A	1	\$120,624.00	\$136,584.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	37476	Inspector II	N	SR13	3	P	A	1	\$45,216.00	\$61,596.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	38972	Registered Nurse IV Administrative Officer	N	SR22	9	P	A	1	\$123,624.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	27046	VI Information	N	SR26	73	P	A	1	\$95,436.00	\$111,624.00	N		
HTH420	HB	46923	Technology Band B	N	SR22	13	P	A	1	\$68,612.00	\$84,828.00	N		
HTH430	HQ	6087	Registered Nurse V	N	SR24	29	P	A	1	\$158,784.00	\$175,032.00	N		
HTH590	GP	39261	Office Assistant III	N	SR08	3	P	A	1	\$22,854.00	\$39,192.00	N		
HTH590	GP	39261	Office Assistant III	N	SR08	3	P	P	1	\$22,854.00	\$39,192.00	N		
HTH100	KJ	34860	Registered Nurse IV	N	SR22	9	P	A	1	\$123,624.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	15203	Registered Nurse IV Psychiatric Technician	N	SR22	9	P	A	1	\$123,624.00	\$140,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2190	(FP) Psychiatrist-Div Psych	N	HE06	10	P	A	1	\$40,116.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122096	Chief	Y	LHC4	93	T	A	1	\$310,860.00	\$327,456.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	3012	Registered Nurse IV	N	SR22	9	P	A	1	\$119,964.00	\$136,584.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	4632	Office Assistant IV	N	SR10	3	P	A	1	\$38,004.00	\$54,756.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	25387	Registered Nurse IV Substance Abuse	N	SR22	9	P	A	1	\$126,720.00	\$143,508.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123541	Specialist IV Epidemiological	N	SR22	13	P	A	1	\$50,228.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	124182	Specialist IV	N	SR22	13	T	N	1	\$52,956.00	\$69,732.00	N		
HTH420	HG	122335	Clinical Psychologist	N	LHA1	13	P	A	1	\$93,420.00	\$110,292.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	122323	Engineer III	N	EN22	13	P	A	1	\$65,664.00	\$82,692.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	51151	Engineer III Occupational Therapist	N	EN22	13	P	A	1	\$65,664.00	\$82,692.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	51080	IV	N	SR22	13	P	A	1	\$89,820.00	\$106,836.00	N		
HTH840	FK	40823	Engineer III	N	EN22	13	P	W	1	\$65,664.00	\$82,692.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	30183	Engineer III	N	EN22	13	P	B	1	\$65,664.00	\$82,692.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122101	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$226,236.00	\$243,288.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	23534	Registered Nurse III	N	SR20	9	P	A	1	\$106,560.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	39485	Engineer III	N	EN22	13	P	A	1	\$63,096.00	\$80,484.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	122103	Psychiatrist-Outpatient Info Technology	Y	LHC3	13	T	A	1	\$226,236.00	\$243,288.00	N		
HTH501	KB	116351	Support Tech Public Health Program	N	SR15	3	P	A	1	\$48,936.00	\$66,660.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CK	5087	Manager	N	EM05	35	P	A	1	\$122,700.00	\$140,052.00	N		
HTH430	HQ	26122	Registered Nurse III Environmental Health	N	SR20	9	P	A	1	\$106,128.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FR	45346	Spclt III	N	SR20	13	P	B	1	\$67,200.00	\$84,828.00	N		
HTH460	HF	40547	Clinical Psychologist Food Safety Specialist	N	LHA1	13	P	A	1	\$81,276.00	\$99,216.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FQ	3102	III	N	SR20	13	P	A	1	\$43,620.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	26274	Registered Nurse IV	N	SR22	9	P	A	1	\$118,212.00	\$136,584.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	10263	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,200.00	\$85,404.00	N		
HTH100	KJ	3075	Registered Nurse V	N	SR24	29	P	A	1	\$132,996.00	\$151,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	17835	Clinical Psychologist	N	LHA1	13	P	A	1	\$109,344.00	\$127,776.00	N		
HTH430	HQ	123080	Advanced Practice RN II	N	SR28	9	P	A	1	\$134,952.00	\$153,660.00	N	CB Agreement	7/1/2025 CB Agreement

HTH610	FR	3218	Environmental Health Prgm Mgr	N	EM05	35	P	A	1	\$124,596.00	\$143,196.00	N				
HTH610	FN	22648	Vector Control Worker II	N	BC05	1	P	B	1	\$39,540.00	\$58,308.00	N	CB Agreement		7/1/2025	CB Agreement
HTH840	FK	25580	Engineer IV Research & Statistics	N	EN24	13	P	W	1	\$83,064.00	\$102,132.00	N	CB Agreement		7/1/2025	CB Agreement
HTH760	MS	2989	Offcr	N	EM05	35	P	A	1	\$131,196.00	\$150,420.00	N	CB Agreement		7/1/2025	CB Agreement
HTH420	HN	43930	Office Assistant III Environmental Health	N	SR08	3	T	A	1	\$0.00	\$18,900.00	N				
HTH840	FG	122490	Spclt III	N	SR20	13	P	A	1	\$56,064.00	\$75,396.00	N	CB Agreement		7/1/2025	CB Agreement
HTH840	FH	124217	Geologist I Recreational Therapist	N	SR24	13	T	N	1	\$53,364.00	\$72,516.00	N				
HTH430	HQ	123537	III	N	SR20	13	P	A	1	\$49,986.00	\$69,732.00	N	CB Agreement		7/1/2025	CB Agreement
HTH460	HE	121864	Human Svcs Prof IV Human Resources Spclt	N	SR22	13	P	A	1	\$68,280.00	\$88,212.00	N	CB Agreement		7/1/2025	CB Agreement
HTH907	AD	49077	I PMA - Mental Health	N	SR20	73	P	A	1	\$62,136.00	\$81,564.00	N	Act 230, SLH 2024	Personal Services, HTH907		#N/A
HTH430	HQ	121066	(E)	N	HE02	10	T	A	1	\$23,616.00	\$43,080.00	N				
HTH501	KB	10539	Professional Trainee II	N	SR18	13	P	A	1	\$39,384.00	\$59,532.00	N	CB Agreement		7/1/2025	CB Agreement
HTH430	HQ	123580	Electrician I PMA - Mental Health	N	BC10	1	P	A	1	\$60,900.00	\$81,180.00	N	CB Agreement		7/1/2025	CB Agreement
HTH430	HQ	34783	(E)	N	HE02	10	P	A	0.5	\$24,450.00	\$44,352.00	N				
HTH430	HQ	51141	Registered Nurse III	N	SR20	9	P	A	1	\$103,548.00	\$123,876.00	N	CB Agreement		7/1/2025	CB Agreement
HTH840	FK	124254	Engineer III	N	EN22	13	P	W	1	\$64,980.00	\$84,960.00	N				
HTH430	HQ	49003	Registered Nurse III	N	SR20	9	P	A	1	\$103,548.00	\$123,876.00	N	CB Agreement		7/1/2025	CB Agreement
HTH131	DA	110175	Administrative Offcr V	N	SR24	73	P	A	1	\$78,612.00	\$99,276.00	N	CB Agreement		7/1/2025	CB Agreement
HTH100	KJ	16915	Registered Nurse III	N	SR20	9	P	A	1	\$93,876.00	\$114,576.00	N	CB Agreement		7/1/2025	CB Agreement
HTH501	KB	122419	Physician	N	LHC1	13	P	A	1	\$333,816.00	\$354,528.00	N	CB Agreement		7/1/2025	CB Agreement
HTH131	DJ	123046	Epidemiologist I	Y	SRNA	13	T	P	1	\$57,252.00	\$78,420.00	N	CB Agreement		7/1/2025	CB Agreement
HTH720	MP	36099	Office Assistant III	N	SR08	3	P	A	1	\$17,798.00	\$39,192.00	N	CB Agreement		7/1/2025	CB Agreement
HTH720	MP	36099	Office Assistant III	N	SR08	3	P	P	1	\$17,798.00	\$39,192.00	N	CB Agreement		7/1/2025	CB Agreement
HTH420	HE	121886	Advanced Practice RN II Vector Control	N	SR28	9	P	A	1	\$151,800.00	\$172,860.00	N				
HTH610	FN	122154	Inspector II Psychiatrist-Branch	N	SR13	3	P	A	1	\$45,216.00	\$66,660.00	N	CB Agreement		7/1/2025	CB Agreement
HTH420	HM	100311	Med Dir	Y	LHC3	13	T	A	1	\$291,300.00	\$312,888.00	N	CB Agreement		7/1/2025	CB Agreement
HTH100	DF	45226	Registered Nurse III	N	SR20	9	P	A	1	\$111,564.00	\$133,380.00	N	CB Agreement		7/1/2025	CB Agreement
HTH430	HQ	17842	Business Manager V Vector Control	N	SR24	23	P	A	1	\$59,616.00	\$81,564.00	N	CB Agreement		7/1/2025	CB Agreement
HTH610	FN	4877	Inspector I	N	SR11	3	P	A	1	\$39,540.00	\$61,596.00	N	CB Agreement		7/1/2025	CB Agreement
HTH501	JS	113191	Office Assistant III	N	SR08	3	P	A	1	\$35,892.00	\$58,008.00	N	CB Agreement		7/1/2025	CB Agreement
HTH131	DJ	123051	Epidemiologist I	Y	SRNA	13	T	P	1	\$55,992.00	\$78,420.00	N	CB Agreement		7/1/2025	CB Agreement
HTH430	HQ	46318	Social Worker IV Public Health Program	N	SR22	13	P	A	1	\$52,956.00	\$75,396.00	N	CB Agreement		7/1/2025	CB Agreement
HTH131	DJ	14076	Manager Vector Control	N	EM05	35	P	A	1	\$132,000.00	\$154,812.00	N	CB Agreement		7/1/2025	CB Agreement
HTH610	FN	122140	Inspector III	N	SR15	3	P	A	1	\$48,936.00	\$72,036.00	N	CB Agreement		7/1/2025	CB Agreement
HTH420	HL	121475	Human Svcs Prof IV Social Service Assistant	N	SR22	13	P	A	1	\$55,200.00	\$78,420.00	N	CB Agreement		7/1/2025	CB Agreement
HTH501	JO	46097	IV	N	SR11	3	P	A	1	\$41,808.00	\$64,056.00	N				
HTH907	AP	120784	Program Specialist VI Occupational Therapist	N	SR26	13	P	A	1	\$85,032.00	\$107,340.00	N				
HTH430	HQ	33375	III	N	SR20	13	P	A	1	\$69,732.00	\$93,312.00	N	CB Agreement		7/1/2025	CB Agreement
HTH560	CG	49806	Physical Therapist III	N	SR20	13	P	A	1	\$83,064.00	\$105,600.00	N				

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH460	HF	25417	Clinical Psychologist	N	LHA1	13	P	A	1	\$83,064.00	\$106,872.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123048	Epidemiologist II	Y	SRNA	13	T	P	1	\$73,836.00	\$96,720.00	N			
HTH430	HQ	52063	Electrician II	N	WS10	1	P	A	1	\$63,600.00	\$86,496.00	N			
HTH100	KJ	3798	Registered Nurse IV	N	SR22	9	P	A	1	\$122,964.00	\$147,108.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MG	21944	Chemist III	N	SR20	13	P	A	1	\$57,420.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	123057	Program Specialist IV Human Resources Spclt	N	SR22	13	T	P	1	\$55,092.00	\$78,420.00	N			
HTH907	AD	6015	V Administrative	N	SR24	73	P	A	1	\$79,872.00	\$103,212.00	N	Act 230, SLH 2024	Personal Services, HTH907	#N/A
HTH420	HB	122969	Assistant IV	N	SR18	63	P	A	1	\$29,712.00	\$53,976.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	120220	Epidemiologist II Engineering Program	Y	SRNA	13	T	P	1	\$83,064.00	\$107,340.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	3165	Mgr	N	EM07	35	P	A	1	\$152,916.00	\$176,796.00	N			
HTH907	AK	121804	Planner V	N	SR24	13	P	N	1	\$57,168.00	\$81,504.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AN	125513	Epidemiologist I	Y	SRNA	13	P	A	1	\$71,016.00	\$95,004.00	N			
HTH840	FF	122826	Engineer V	N	EN26	13	P	B	1	\$109,308.00	\$133,368.00	N			
HTH840	FG	48043	Engineer V	N	EN26	13	P	A	1	\$109,308.00	\$133,368.00	N			
HTH840	FG	48044	Engineer V	N	EN26	13	P	A	1	\$109,308.00	\$133,368.00	N			
HTH840	FG	38809	Engineer V	N	EN26	13	P	A	1	\$109,308.00	\$133,368.00	N			
HTH840	FK	40824	Engineer V	N	EN26	13	P	W	1	\$109,308.00	\$133,368.00	N			
HTH840	FF	21344	Engineer V	N	EN26	13	P	B	1	\$109,308.00	\$133,368.00	N			
HTH840	FG	120860	Engineer IV Occupational Therapist	N	EN24	13	P	U	1	\$86,376.00	\$110,784.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	15787	IV	N	SR22	13	P	A	1	\$71,016.00	\$95,724.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DC	51149	Program Specialist IV Food Safety Specialist	N	SR22	13	P	N	1	\$40,248.00	\$64,428.00	N			
HTH610	FQ	121162	IV Public Health	N	SR22	13	P	B	1	\$59,748.00	\$84,828.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	23659	Supervisor I Occupational Therapist	N	SR24	23	P	A	1	\$62,136.00	\$88,212.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	33102	III Engineering Program	N	SR20	13	P	A	1	\$60,660.00	\$86,916.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	3212	Mgr	N	EM07	35	P	A	1	\$137,568.00	\$164,100.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	103019	HSH Administrator Administrative	Y	SRNA	93	P	A	1	\$263,064.00	\$290,040.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HB	122969	Assistant IV	N	SR18	63	P	A	1	\$29,712.00	\$56,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	118781	Speech Pathologist IV Administrative	N	SR22	13	P	A	1	\$79,872.00	\$105,120.00	N			
HTH501	JO	117406	Assistant II	N	SR14	3	P	A	1	\$41,100.00	\$66,660.00	N			
HTH720	MP	122237	Office Assistant III	N	SR08	3	P	A	1	\$13,248.00	\$39,192.00	N			
HTH720	MP	122237	Office Assistant III HSH Assoc Admr	N	SR08	3	P	P	1	\$13,248.00	\$39,192.00	N			
HTH430	HQ	103643	Admin Supp Svcs	Y	SRNA	93	P	A	1	\$147,132.00	\$174,552.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	106975	Psychiatrist-Outpatient Nursing Service	Y	LHC3	13	T	A	1	\$249,696.00	\$277,236.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3006	Manager III	N	EM06	32	P	A	1	\$177,084.00	\$203,424.00	N			
HTH840	FG	120861	Engineer III	N	EN22	13	P	U	1	\$56,280.00	\$82,692.00	N			
HTH840	FH	49561	Engineer V	N	EN26	13	P	W	1	\$88,872.00	\$116,448.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3050	Registered Nurse IV	N	SR22	9	P	A	1	\$108,792.00	\$136,584.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	21936	Engineer IV	N	EN24	13	P	B	1	\$76,788.00	\$104,940.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	12395	Engineer VI	N	EN28	23	P	B	1	\$122,964.00	\$150,036.00	N			

HTH840	FK	34401 Engineer VI Environmental Health	N	EN28	23 P	W	1	\$122,964.00	\$150,036.00	N		
HTH610	FP	122790 Prgm Mgr	N	EM05	35 P	A	1	\$115,620.00	\$142,728.00	N		
HTH420	HG	122333 Clinical Psychologist Prgm Spclt (Devlpmtl)	N	LHA1	13 P	A	1	\$88,464.00	\$116,976.00	N	CB Agreement	7/1/2025 CB Agreement
HTH905	AH	35118 Disab) IV	N	SR22	13 P	N	0.5	\$35,508.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3021 Registered Nurse IV	N	SR22	9 P	A	1	\$93,876.00	\$121,404.00	N		
HTH501	JQ	124629 Human Svcs Prof IV	N	SR22	13 P	A	1	\$35,496.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123747 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	36562 Office Assistant III	N	SR08	3 P	A	1	\$25,920.00	\$53,652.00	N		
HTH904	AJ	36562 Office Assistant III	N	SR08	3 P	N	1	\$25,920.00	\$53,652.00	N		
HTH907	AP	117316 Office Assistant III	N	SR08	3 T	N	1	\$0.00	\$27,732.00	N		
HTH430	HQ	123746 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123745 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	110297 Speech Pathologist IV	N	SR22	13 P	A	1	\$76,788.00	\$105,120.00	N		
HTH430	HQ	123741 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	124338 Registered Nurse III	N	SR20	9 T	N	1	\$92,064.00	\$120,624.00	N		
HTH430	HQ	123742 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123744 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AP	124205 Program Specialist V Psychiatric Technician	N	SR24	13 P	A	1	\$62,424.00	\$91,728.00	N		
HTH430	HR	120492 (FP)	N	HE06	10 P	A	0.5	\$27,396.00	\$56,712.00	N		
HTH430	HQ	123743 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123752 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123748 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123733 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123749 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	17675 Entomologist V	N	SR24	23 P	A	1	\$62,136.00	\$91,728.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	121877 Engineer V	N	EN26	13 P	A	1	\$86,376.00	\$116,448.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FG	112458 Engineer V	N	EN26	13 P	N	1	\$86,376.00	\$116,448.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	124218 Geologist I Information	N	SR24	13 P	W	1	\$51,312.00	\$81,564.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FE	124411 Technology Band B Prgm Spclt (Devlpmtl)	N	SR24	13 P	A	1	\$57,168.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH905	AH	45115 Disab) IV	N	SR22	13 P	A	0.5	\$35,508.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AM	7659 Physician Mgr/Admr HSH Associate Admr Cl	N	LHC2	35 P	A	1	\$161,520.00	\$191,100.00	N		
HTH430	HQ	111813 Svcs	Y	SRNA	93 P	A	1	\$342,444.00	\$374,100.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	124550 Program Specialist IV	N	SR22	13 P	A	1	\$55,200.00	\$84,828.00	N		
HTH430	HQ	52041 Registered Nurse III	N	SR20	9 P	A	1	\$93,876.00	\$123,876.00	N		
HTH430	HQ	45778 Registered Nurse V Environmental Mgmt	N	SR24	9 P	A	1	\$115,332.00	\$147,744.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FD	52125 Prgm Mgr	N	EM05	35 P	A	1	\$100,920.00	\$131,076.00	N		
HTH430	HQ	123751 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$126,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	32657 Engineer VI Business Services Supvr	N	EN28	13 P	W	1	\$97,212.00	\$127,512.00	N		
		124459 III	N	SR20	4 P	A	1	\$31,266.00	\$63,960.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	119204 Speech Pathologist IV	N	SR22	13 P	A	1	\$68,280.00	\$101,556.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	50146 Physical Therapist III	N	SR20	13 P	A	1	\$65,664.00	\$99,072.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45762 Registered Nurse III	N	SR20	9 P	A	1	\$90,180.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	CU	124436 Social Worker V	N	SR24	13 P	A	1	\$71,016.00	\$103,212.00	N		
HTH840	FJ	113040 Engineer VI Occupational Therapist	N	EN28	23 P	B	1	\$113,688.00	\$146,028.00	N		
HTH430	HQ	41789 III	N	SR20	13 P	A	1	\$65,664.00	\$99,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	50703 Engineer V	N	EN26	13 P	W	1	\$97,380.00	\$129,804.00	N		
HTH710	MK	31771 Laboratory Assistant III	N	SR10	3 P	A	1	\$0.00	\$34,020.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MJ	3722 Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$32,664.00	N		

HTH560	KC	120452	Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$34,356.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	4445	Nurse Manager	N	SR23	29 P	A	1	\$124,740.00	\$157,524.00	N			
HTH840	FG	19645	Engineer VI	N	EN28	23 P	A	1	\$109,308.00	\$142,116.00	N			
HTH460	HF	124490	Contracts Spclt Administrative	N	SR22	13 P	A	1	\$45,576.00	\$78,420.00	N			
HTH720	MP	8628	Assistant III Administrative	N	SR16	3 P	A	1	\$30,942.00	\$64,056.00	N			
HTH720	MP	8628	Assistant III Occupational Therapist	N	SR16	3 P	P	1	\$30,942.00	\$64,056.00	N			
HTH560	CG	43079	III	N	SR20	13 P	A	1	\$60,660.00	\$95,688.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123446	ELC STATISTICS CLERK Substance Abuse	Y	SRNA	3 T	N	1	\$0.00	\$35,280.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123149	Specialist V	N	SR24	23 P	A	1	\$42,144.00	\$75,588.00	N			
HTH430	HQ	123750	Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123740	Registered Nurse III	N	SR20	9 P	A	1	\$90,180.00	\$123,876.00	N			
HTH430	HQ	48994	Registered Nurse III	N	SR20	9 P	A	1	\$90,180.00	\$123,876.00	N			
HTH131	DJ	123056	Epidemiologist II Environmental Hlth	Y	SRNA	13 T	P	1	\$57,336.00	\$93,312.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FE	3164	Prgm Admr	N	EM08	35 P	A	1	\$148,260.00	\$182,112.00	N			
HTH590	KK	121322	Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$36,072.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	50145	Physical Therapist III Administrative	N	SR20	13 P	A	1	\$63,096.00	\$99,312.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	9766	Assistant III Administrative	N	SR16	63 P	A	1	\$17,808.00	\$52,656.00	N			
HTH904	AJ	9766	Assistant III	N	SR16	63 P	N	1	\$17,808.00	\$52,656.00	N			
HTH840	FF	40295	Engineer IV	N	EN24	13 P	B	1	\$63,096.00	\$99,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123424	ELC Statistics Clerk Occupational Therapist	Y	SRNA	3 T	N	1	\$0.00	\$35,196.00	N			
HTH430	HQ	26116	III	N	SR20	13 P	A	1	\$65,664.00	\$100,932.00	N			
HTH840	FG	25579	Engineer V	N	EN26	13 P	N	1	\$76,788.00	\$113,340.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	KC	110530	Physician Occupational Therapist	N	LHC1	13 P	N	0.5	\$113,904.00	\$149,244.00	N			
HTH430	HQ	123544	III Occupational Therapist	N	SR20	13 P	A	1	\$49,986.00	\$86,664.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	35410	III	N	SR20	13 P	A	1	\$48,948.00	\$86,664.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DA	123460	ELC Office Assistant	Y	SRNA	3 T	P	1	\$0.00	\$37,872.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	124275	Social Worker IV	N	SR22	13 T	A	1	\$52,000.00	\$88,212.00	N			
HTH420	HL	121742	Advanced Practice RN II	N	SR28	9 P	A	1	\$134,952.00	\$172,860.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	25867	Nurse Manager Administrative	N	SR23	29 P	A	1	\$110,904.00	\$149,220.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	15030	Assistant II Administrative	N	SR14	3 P	A	1	\$22,877.00	\$59,196.00	N			
HTH720	MP	15030	Assistant II Engineering Program	N	SR14	3 P	P	1	\$22,877.00	\$59,196.00	N			
HTH840	FH	28327	Mgr CASS Human Resources	N	EM07	35 P	A	1	\$129,888.00	\$168,528.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DA	124084	Assistant	Y	SRNA	63 T	P	0.6	\$0.00	\$38,640.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	31736	Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH596	KM	122547	Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FI	41177	Office Assistant III Engineering Program	N	SR08	3 P	N	1	\$0.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	3219	Mgr	N	EM07	35 P	A	1	\$130,512.00	\$168,528.00	N			

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

HTH840	FK	21935 Office Assistant III	N	SR08	3 P	W	1	\$0.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH710	MJ	122223 Laboratory Assistant III	N	SR08	3 P	A	1	\$0.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	15095 Office Assistant III Environmental Hlth	N	SR08	3 P	P	1	\$0.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH610	FL	42268 Prgm Admr	N	EM08	35 P	A	1	\$124,812.00	\$163,500.00 N		
HTH560	CC	3380 Physician Mgr/Admr	N	LHC2	35 P	N	1	\$179,916.00	\$219,564.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HN	121686 Account Clerk III Human Resources	N	SR11	3 P	A	0.5	\$0.00	\$39,816.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	124504 Assistant III Program Support	N	SR09	63 P	A	1	\$0.00	\$39,996.00 N	CB Agreement	7/1/2025 CB Agreement
HTH520	AI	122529 Technician I Program Support	Y	SRNA	3 P	B	1	\$0.00	\$40,764.00 N	CB Agreement	7/1/2025 CB Agreement
HTH520	AI	120354 Technician I	Y	SRNA	3 P	B	1	\$0.00	\$40,764.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	116915 Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$40,764.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	111081 Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$39,192.00 N		
HTH596	KM	122273 Office Assistant III Clinical Psychologist	N	SR08	3 P	A	1	\$0.00	\$39,192.00 N		
HTH420	HE	121337 Sup Administrative	N	LHA2	23 P	A	1	\$107,496.00	\$146,772.00 N		
HTH849	FC	24204 Assistant II	N	SR14	3 P	P	1	\$582.00	\$39,948.00 N		
HTH131	DA	124081 CASS Office Assistant ELC Laboratory	Y	SRNA	3 T	P	1	\$0.00	\$39,384.00 N		
HTH131	DJ	123468 Assistant	Y	SRNA	3 T	P	1	\$0.00	\$39,540.00 N		
HTH840	FF	24003 Engineer IV Deputy Director Of	N	EN24	13 P	B	1	\$58,296.00	\$99,396.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	100219 Health HSH Assoc Admr	Y	SRNA	0 P	A	1	\$148,116.00	\$189,804.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	103642 Quality Mgmt	Y	SRNA	93 P	A	1	\$145,236.00	\$185,124.00 N		
HTH131	DJ	124048 ELC Office Assistant	Y	SRNA	3 T	P	1	\$0.00	\$41,736.00 N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	12282 Program Specialist VI	N	SR26	13 P	A	1	\$38,258.00	\$78,420.00 N		
HTH904	AJ	12282 Program Specialist VI	N	SR26	13 P	N	1	\$38,258.00	\$78,420.00 N		
HTH596	KM	122480 Office Assistant IV	N	SR10	3 T	A	1	\$0.00	\$40,248.00 N		
HTH460	HF	123279 Clinical Psychologist	N	LHA1	13 P	A	1	\$98,820.00	\$139,332.00 N		
HTH100	KJ	28672 Registered Nurse IV LIW Laboratory	N	SR22	9 P	A	1	\$93,876.00	\$136,584.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123459 Assistant Program Support	Y	SRNA	3 T	P	1	\$0.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH520	AI	101852 Technician II Occupational Therapist	Y	SRNA	3 P	B	1	\$0.00	\$43,272.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123548 III	N	SR20	13 P	A	1	\$49,986.00	\$93,312.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123584 Nurse Manager	N	SR23	29 P	A	1	\$104,052.00	\$145,296.00 N		
HTH501	KB	124426 Social Worker V CASS ASO Program	N	SR24	13 P	A	1	\$43,416.00	\$84,828.00 N		
HTH907	AB	124191 Spclt Dep Dir for Beh Hth	Y	SRNA	13 T	A	1	\$0.00	\$43,572.00 N	CB Agreement	7/1/2025 CB Agreement
HTH495	HA	108771 Admin Dep Dir for Beh Hth	Y	SRNA	0 P	A	1	\$148,116.00	\$189,804.00 N		
HTH501	KB	108771 Admin CASS Procurmt and	Y	SRNA	0 P	A	1	\$148,116.00	\$189,804.00 N		
HTH907	AB	124179 Supply Spclt	Y	SRNA	13 T	A	1	\$0.00	\$43,572.00 N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	122274 Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$44,160.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123105 Registered Nurse II	N	SR18	9 P	A	0.5	\$48,366.00	\$92,616.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123581 Registered Nurse IV	N	SR22	9 P	A	1	\$104,052.00	\$147,108.00 N		

HTH430	HQ	39783	III Occupational Therapist	N	SR20	13	P	A	1	\$48,948.00	\$93,312.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	124026	PREP Office Assistant	Y	SRNA	3	T	N	1	\$0.00	\$44,388.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	122107	Med Dir	Y	LHC3	13	T	A	1	\$280,272.00	\$324,768.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	12282	Program Specialist VI	N	SR26	13	P	A	1	\$38,258.00	\$81,588.00	N			
HTH904	AJ	12282	Program Specialist VI	N	SR26	13	P	N	1	\$38,258.00	\$81,588.00	N			
HTH907	AA	100231	Director Of Health	Y	SRNA	0	P	A	1	\$161,004.00	\$206,352.00	N	CB Agreement	7/1/2025	CB Agreement
HTH596	KM	122188	Office Assistant III	N	SR08	3	P	A	1	\$0.00	\$45,912.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45760	Registered Nurse III	N	SR20	9	P	A	1	\$77,436.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	12926	Registered Nurse III	N	SR20	9	P	A	1	\$77,436.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123444	ELC Statistics Clerk	Y	SRNA	3	T	N	1	\$0.00	\$46,620.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	24455	Account Clerk III	N	SR11	3	P	A	1	\$0.00	\$44,412.00	N			
HTH840	FJ	102493	Coord Public Participation	Y	SRNA	13	P	N	1	\$25,656.00	\$72,522.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	102493	Coord Public Participation	Y	SRNA	13	P	P	1	\$25,656.00	\$72,522.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	121326	II Vector Control Worker	N	BC05	1	P	A	1	\$0.00	\$44,688.00	N			
HTH131	DJ	123428	ELC Laboratory Assistant	Y	SRNA	3	T	N	1	\$0.00	\$47,196.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123577	Registered Nurse V	N	SR24	29	P	A	1	\$109,776.00	\$155,208.00	N			
HTH460	HF	123280	Clinical Psychologist	N	LHA1	13	P	A	1	\$105,000.00	\$150,684.00	N			
HTH430	HQ	122112	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$263,436.00	\$309,264.00	N			
HTH907	AP	50176	Planner IV	N	SR22	13	T	N	1	\$0.00	\$45,840.00	N			
HTH440	HD	124565	Opioid Settlement OA	Y	SRNA	3	T	T	1	\$0.00	\$47,700.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	122884	ELC Grant Accountant	Y	SRNA	13	T	P	1	\$0.00	\$45,972.00	N			
HTH560	KC	116632	Office Assistant III	N	SR08	3	P	N	1	\$0.00	\$47,700.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HR	120478	(FP) LPN - Mental Health	N	HE08	10	P	A	1	\$0.00	\$47,772.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	25656	Program Specialist V	N	SR24	13	P	A	1	\$25,843.00	\$73,836.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	25656	Program Specialist V	N	SR24	13	P	N	1	\$25,843.00	\$73,836.00	N	CB Agreement	7/1/2025	CB Agreement
HTH596	KM	123082	Assistant II Administrative	N	SR14	3	P	A	1	\$0.00	\$48,648.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	125658	Administrative Asst	Y	SRNA	3	T	P	1	\$0.00	\$47,004.00	N			
HTH131	DJ	123894	ELC Secretary (HAI)	Y	SRNA	3	T	P	1	\$0.00	\$48,648.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123579	Registered Nurse V	N	SR24	9	P	A	1	\$104,052.00	\$151,428.00	N			
HTH849	FA	100537	Admin Dep Dir for Env Hth	Y	SRNA	0	P	A	1	\$142,416.00	\$189,804.00	N			
HTH430	HQ	123582	Advanced Practice RN II	N	SR28	9	P	A	1	\$104,052.00	\$153,660.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123466	LIW Secretary	Y	SRNA	3	T	P	1	\$0.00	\$49,716.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	52318	Spclt IV Environmental Health	N	SR22	13	P	N	1	\$13,239.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FD	52318	Spclt IV Environmental Health	N	SR22	13	P	P	1	\$13,239.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DA	124073	CASS Public Health Educator	Y	SRNA	13	T	P	1	\$0.00	\$52,044.00	N	CB Agreement	7/1/2025	CB Agreement

HTH131	DJ	123475	ELC Epi Spclt	Y	SRNA	13 T	N	1	\$0.00	\$52,044.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	104221	Psychiatrist-Inpatient	Y	LHC3	13 T	A	1	\$267,012.00	\$319,212.00	N	CB Agreement	7/1/2025	CB Agreement
			Psychiatrist-HSH											
HTH430	HQ	122108	Psychiatry Ch	Y	LHC3	23 T	A	1	\$248,280.00	\$297,084.00	N			
HTH430	HQ	123583	Nurse Manager	N	SR23	29 P	A	1	\$104,052.00	\$152,952.00	N			
HTH430	HQ	123573	Registered Nurse VI	N	SR26	29 P	A	1	\$118,752.00	\$167,892.00	N			
HTH131	DC	110959	Registered Nurse IV	N	SR22	9 P	N	1	\$87,384.00	\$136,584.00	N			
HTH460	HF	104215	Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$234,984.00	\$287,184.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123893	ELC Secretary (DS)	Y	SRNA	3 T	P	1	\$0.00	\$52,656.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GR	125510	REACH Secretary	Y	SRNA	3 T	P	1	\$0.00	\$52,656.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FB	31790	Accountant IV	N	SR22	13 P	A	1	\$34,938.00	\$84,828.00	N			
HTH849	FB	31790	Accountant IV	N	SR22	13 P	P	1	\$34,938.00	\$84,828.00	N			
			Food Safety Specialist											
HTH610	FP	42249	III	N	SR20	13 P	A	1	\$0.00	\$50,004.00	N			
			Food Safety Specialist											
HTH610	FP	40584	III	N	SR20	13 P	A	1	\$0.00	\$50,004.00	N			
			Vector Control											
HTH610	FN	5409	Inspector V	N	SR19	4 P	A	1	\$0.00	\$50,088.00	N			
HTH430	HQ	122113	Psychiatrist-Inpatient	Y	LHC3	13 T	A	1	\$263,436.00	\$313,673.04	N			
HTH100	KE	116917	Physician Mgr/Admr	N	LHC2	35 P	A	1	\$161,520.00	\$212,052.00	N			
HTH100	DD	123863	X Ray Technician II	N	SR16	3 P	A	1	\$0.00	\$50,880.00	N			
HTH420	HE	24966	Professional Trainee I	N	SR16	13 P	A	1	\$0.00	\$50,916.00	N			
			ELC Epidemiological											
HTH131	DJ	123474	Spclt (CH)	Y	SRNA	13 T	N	1	\$0.00	\$51,024.00	N			
HTH560	CC	122572	Research Statistician III	N	SR20	13 T	N	1	\$0.00	\$51,024.00	N			
HTH420	HE	124450	Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$235,316.00	\$288,432.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123448	ELC STATISTICS CLERK	Y	SRNA	3 T	P	1	\$0.00	\$53,676.00	N	CB Agreement	7/1/2025	CB Agreement
			ELC Epidemiological											
HTH131	DJ	123470	Spclt (CH)	Y	SRNA	13 T	N	1	\$0.00	\$53,940.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	121351	Clinical Psychologist	N	LHA1	13 P	A	1	\$69,888.00	\$123,840.00	N	CB Agreement	7/1/2025	CB Agreement
			Information											
HTH840	FJ	50521	Technology Band B	N	SR22	13 P	P	1	\$15,501.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			ELC Community Health											
HTH131	DJ	124047	Worker	Y	SRNA	3 T	P	1	\$0.00	\$52,368.00	N			
			HDE Info Technology											
HTH730	MQ	125677	Supp Tech	Y	SRNA	3 T	N	1	\$0.00	\$54,756.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123505	ELC IT Specialist	Y	SRNA	13 T	P	1	\$0.00	\$55,080.00	N	CB Agreement	7/1/2025	CB Agreement
			ELC Epi Sp (Neglectd											
HTH131	DJ	123423	Diseases)	Y	SRNA	13 T	N	1	\$0.00	\$53,064.00	N			
			ELC Epidemiological											
HTH131	DJ	123472	Spclt (CH)	Y	SRNA	13 T	N	1	\$0.00	\$53,064.00	N			
			ELC ILINet Program											
HTH131	DJ	123451	Specialist	Y	SRNA	13 T	P	1	\$0.00	\$55,152.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	119133	Administrative Spclt IV	N	SR22	13 P	A	1	\$13,656.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Information											
HTH460	HF	124491	Technology Band C	N	SR28	23 P	B	1	\$51,312.00	\$105,072.00	N			
HTH720	MP	119133	Administrative Spclt IV	N	SR22	13 P	P	1	\$13,656.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			ELC Public Health											
HTH131	DJ	123439	Educator	Y	SRNA	13 T	P	1	\$0.00	\$56,304.00	N	CB Agreement	7/1/2025	CB Agreement

HTH590	GP	121431	Program Specialist IV PREP Websites Info	N	SR22	13	P	A	1	\$0.00	\$54,096.00	N		
HTH131	DC	124031	Spclt PREP Websites Info	Y	SRNA	13	T	N	1	\$0.00	\$56,304.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124031	Spclt Psychiatric Technician	Y	SRNA	13	T	P	1	\$0.00	\$56,304.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116568	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$0.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123590	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$0.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123585	(FP) PREP Bilingual Health	N	HE06	10	P	A	1	\$0.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	124264	Aide PREP Bilingual Health	Y	SRNA	10	T	P	1	\$0.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	124261	Aide	Y	SRNA	10	T	P	1	\$0.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123482	LIW Microbiologist	Y	SRNA	13	T	P	1	\$0.00	\$57,252.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123447	LIW Microbiologist	Y	SRNA	13	T	N	1	\$0.00	\$57,252.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124056	PREP OHE Accountant	Y	SRNA	13	T	P	1	\$0.00	\$57,252.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123477	ELC Microbiologist ELC Epi Sp (Neglectd	Y	SRNA	13	T	N	1	\$0.00	\$57,252.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123434	Diseases) ELC Epi Spclt (Flu	Y	SRNA	13	T	N	1	\$0.00	\$58,296.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123425	Support) ELC Epi Spct	Y	SRNA	13	T	P	1	\$0.00	\$58,296.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123421	(Food/Waterborne)	Y	SRNA	13	T	N	1	\$0.00	\$58,296.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123445	LIW Microbiologist ELC Epidemiological	Y	SRNA	13	T	N	1	\$0.00	\$58,296.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124046	Specialist Epidemiological	Y	SRNA	13	T	P	1	\$0.00	\$59,052.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DH	123061	Specialist III ELC Epi Sp (Neglectd	N	SR20	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123422	Diseases) FHSD HI-CLPPP Environ	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	122952	Hth Spct	Y	SRNA	73	T	P	0.5	\$0.00	\$57,336.00	N		
HTH131	DJ	123452	ELC IT Specialist ELC Public Health	Y	SRNA	13	T	P	1	\$0.00	\$57,408.00	N		
HTH131	DA	123438	Educator	Y	SRNA	13	T	P	1	\$0.00	\$57,600.00	N		
HTH430	HQ	123530	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$220,000.00	\$277,827.96	N		
HTH131	DJ	123464	LIW Microbiologist	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123442	LIW Microbiologist Project LAUNCH	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	125387	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	122004	Accountant III Children & Yuth Prgm	N	SR20	13	P	A	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	124503	Spclt III	N	SR20	13	P	N	1	\$0.00	\$58,296.00	N		
HTH840	FF	122040	Accountant III ELC Epi Spct (Non-Flu	N	SR20	13	P	N	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123426	Support)	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement

Human Resources												
HTH907	AD	124272	Technician VI	N	SR15	63	P	A	1	\$0.00	\$59,196.00	N
			ELC Data Procsgg User									
HTH131	DJ	124052	Supp Tec	Y	SRNA	3	T	P	1	\$0.00	\$59,508.00	N
HTH420	HL	121476	Human Svcs Prof IV	N	SR22	13	T	A	1	\$0.00	\$59,748.00	N
											CB Agreement	7/1/2025
HTH131	DA	124080	CASS IT Specialist	Y	SRNA	13	T	P	1	\$0.00	\$59,904.00	N
			PREP Program									
											CB Agreement	7/1/2025
HTH131	DC	123980	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$60,912.00	N
HTH560	CK	122773	Accountant III	N	SR20	13	P	N	1	\$5,856.00	\$67,056.00	N
HTH560	CT	122773	Accountant III	N	SR20	13	P	P	1	\$5,856.00	\$67,056.00	N
			ELC Program Specialist									
HTH131	DJ	123435	(VSL)	Y	SRNA	13	T	N	1	\$0.00	\$61,536.00	N
			Epidemiological									
HTH100	DH	123058	Specialist III	N	SR20	13	T	P	1	\$0.00	\$61,944.00	N
			FHSD NHSP RESEARCH									
HTH560	CC	124226	STAT	Y	SRNA	13	T	P	1	\$0.00	\$61,944.00	N
			Public Health									
HTH560	GI	125055	Nutritionist III	N	SR20	13	P	N	1	\$0.00	\$59,532.00	N
			HI-CCBHC Certfyng Ex									
HTH420	HB	125769	Supp Asst	Y	SRNA	13	T	P	1	\$0.00	\$59,604.00	N
HTH590	GR	124233	CHWCRR Specialist	Y	SRNA	13	T	P	1	\$0.00	\$61,944.00	N
			CASS Procurmt and									
HTH131	DA	124178	Supply Spclt	Y	SRNA	13	T	P	1	\$0.00	\$62,208.00	N
HTH840	FD	39987	Engineer VI	N	SR24	23	P	B	1	\$0.00	\$60,024.00	N
HTH840	FF	39987	Engineer VI	N	SR24	23	P	B	1	\$0.00	\$60,024.00	N
			ELC Program Spclt									
HTH131	DA	123890	(Logistics)	Y	SRNA	13	T	P	1	\$0.00	\$60,660.00	N
HTH131	DJ	123436	ELC Prgm Spclt (VSCA)	Y	SRNA	13	T	N	1	\$0.00	\$62,208.00	N
			PREP Program									
HTH907	AK	123981	Specialist	Y	SRNA	13	T	N	1	\$0.00	\$62,616.00	N
HTH131	DJ	123429	LIW Microbiologist	Y	SRNA	13	T	P	1	\$0.00	\$63,096.00	N
HTH460	HF	122954	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$63,096.00	N
HTH596	KM	123113	Administrative Spclt IV	N	SR22	13	T	A	1	\$0.00	\$63,096.00	N
			LIW Administrative									
HTH131	DJ	123487	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$63,300.00	N
HTH849	FA	101828	Hearings Officer	Y	SRNA	13	T	A	1	\$18,162.00	\$81,528.00	N
HTH849	FA	101828	Hearings Officer	Y	SRNA	13	T	W	1	\$18,162.00	\$81,528.00	N
			Environmental Health									
HTH840	FG	121380	Spclt IV	N	SR22	13	P	N	1	\$0.00	\$63,384.00	N
			PREP HE Comp Trainer									
HTH590	KK	124099	Spclt	Y	SRNA	13	T	P	1	\$0.00	\$63,648.00	N
			Environmental Health									
HTH840	FJ	117758	Spclt III	N	SR20	13	P	B	1	\$0.00	\$63,060.00	N
			Vector Control									
HTH610	FN	124193	Inspector II	N	SR13	3	P	A	1	\$0.00	\$64,056.00	N
HTH560	KC	50177	Program Specialist IV	N	SR22	13	P	P	1	\$8,306.00	\$72,516.00	N
			Epidemiological									
HTH100	DD	124143	Specialist IV	N	SR22	13	P	A	1	\$0.00	\$64,428.00	N
			CASS IMB Grant									
HTH131	DC	124068	Manager	Y	SRNA	13	T	N	1	\$0.00	\$64,428.00	N

HTH131	DJ	123427	ELC Epidemiological Spclt	Y	SRNA	13 T	N	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124186	PREP Project Spclt	Y	SRNA	13 T	P	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	125659	CAMHD WA'A Social Mktg Dir	Y	SRNA	13 T	P	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH730	MQ	122763	EMSC Coordinator (Planner)	Y	SRNA	13 T	P	1	\$0.00	\$63,384.00 N		
HTH560	CC	122567	FHSD HI-CLPPP Epidemiologcl Sp	Y	SRNA	13 T	P	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	123494	ELC Administrative Specialist	Y	SRNA	13 T	P	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	124407	Clinical Psychologist	N	LHA1	13 P	A	1	\$43,200.00	\$107,340.00 N		
HTH590	GR	50691	Public Health Educator IV	N	SR22	13 P	U	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	122484	Program Specialist IV	N	SR22	13 P	A	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124058	PREP OHE Program Specialist	Y	SRNA	13 T	P	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124057	PREP OHE Program Specialist	Y	SRNA	13 T	P	1	\$0.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	125388	Project LAUNCH Coordinator	Y	SRNA	13 T	P	1	\$0.00	\$64,728.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	124409	Registered Nurse III	N	SR20	9 P	A	1	\$58,878.00	\$123,876.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	48109	Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$65,916.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	124181	CASS Building Manager	Y	SRNA	13 T	A	1	\$0.00	\$66,012.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49031	Registered Nurse III	N	SR20	9 P	A	0.5	\$63,360.00	\$130,140.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	DH	123059	Epidemiological Specialist III	N	SR20	13 T	P	1	\$0.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	52328	Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121621	Social Worker IV	N	SR22	13 P	A	1	\$0.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH590	GR	125509	REACH Wellness Specialist	Y	SRNA	13 T	P	1	\$0.00	\$64,428.00 N		
HTH590	GP	125623	WISEWOMAN HDS Program Spclst	Y	SRNA	13 T	P	1	\$0.00	\$64,428.00 N		
HTH610	FQ	41769	Microbiologist III	N	SR20	13 P	B	1	\$0.00	\$64,428.00 N		
HTH610	FP	44783	Food Safety Specialist IV	N	SR22	13 P	A	1	\$0.00	\$64,476.00 N		
HTH440	HD	124564	Opioid Settlement Prgm Spclt	Y	SRNA	13 T	T	1	\$0.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	117644	Human Svcs Prof IV	N	SR22	13 P	A	0.5	\$0.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	119200	Information Technology Band B	N	SR22	13 P	P	1	\$0.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123575	Registered Nurse V	N	SR24	29 P	A	1	\$109,776.00	\$175,032.00 N		
HTH730	MT	123132	HI VDRS Coordinator	Y	SRNA	13 T	N	1	\$0.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121480	Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$67,200.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	KC	122403	Program Specialist V	N	SR24	13 P	N	1	\$8,982.00	\$75,396.00 N		
HTH610	FN	124439	Vector Control Inspector II	N	SR13	3 P	U	1	\$0.00	\$66,660.00 N		
HTH610	FN	124192	Vector Control Inspector II	N	SR13	3 P	A	1	\$0.00	\$66,660.00 N		
HTH907	AA	124153	PREP Dig Prod & Content Spclt	Y	SRNA	13 T	N	1	\$0.00	\$67,320.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123976	PREP Prgm Evaluation Analyst	Y	SRNA	13 T	P	1	\$0.00	\$68,652.00 N	CB Agreement	7/1/2025 CB Agreement

HTH907	AL	34221 District Health Officer II	N	EM08	35	P	A	1	\$111,072.00	\$180,360.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	122944 Social Worker V	N	SR24	13	P	A	1	\$11,981.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	122944 Social Worker V	N	SR24	13	P	P	1	\$11,981.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121607 Human Svcs Prof IV FHSD HI-CLPPP Care	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	123525 Spclt Environmental Health	Y	SRNA	13	T	P	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	40615 Spclt IV	N	SR22	13	P	W	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121618 Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$67,056.00	N			
HTH596	KM	122270 Program Specialist IV	N	SR22	13	P	A	1	\$0.00	\$67,056.00	N			
HTH904	AJ	117938 Research Statistician IV	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	117938 Research Statistician IV	N	SR22	13	P	N	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	43352 Administrative Spclt IV	N	SR22	13	P	W	1	\$10,360.00	\$78,420.00	N			
HTH849	FB	43352 Administrative Spclt IV	N	SR22	13	P	P	1	\$10,360.00	\$78,420.00	N			
HTH460	HE	110066 Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$68,484.00	N			
HTH840	FI	45959 Planner IV	N	SR22	13	P	N	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HG	122332 Clinical Psychologist ELC Public Health	N	LHA1	13	P	A	0.5	\$52,572.00	\$123,336.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DC	123478 Educator	Y	SRNA	13	T	N	1	\$0.00	\$71,004.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	45892 Engineer II Children & Yuth Prgm	N	EN20	13	P	W	1	\$0.00	\$71,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	KC	116631 Spclt IV	N	SR22	13	P	P	1	\$7,384.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	123109 Human Svcs Prof IV	N	SR22	13	T	N	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121609 Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	7233 Social Worker IV Information	N	SR22	13	P	A	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	117921 Technology Band B FHSD HI-CLPPP	N	SR22	13	P	A	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	122566 Coordinator Epidemiological	Y	SRNA	13	T	P	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123060 Specialist IV	N	SR22	13	T	P	1	\$0.00	\$69,732.00	N			
HTH501	KB	112937 Social Worker IV	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N			
HTH595	KM	124159 Program Specialist IV Occupational Therapist	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N			
HTH720	MP	27458 IV	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N			
HTH840	FH	125503 EMIP Grants Manager PHIG Compl & Hrngs	Y	SRNA	13	T	P	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	125630 Spclt PREP OHE Project	Y	SRNA	13	T	P	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	124055 Specialist EMIP Geological	Y	SRNA	13	T	P	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	125692 Specialist PREP Information	Y	SRNA	13	T	P	1	\$0.00	\$71,016.00	N			
HTH131	DC	123999 Specialist	Y	SRNA	13	T	N	1	\$0.00	\$72,720.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123461 ELC Grant Manager CASS Human Resources	Y	SRNA	13	T	P	1	\$0.00	\$71,088.00	N			
HTH131	DA	124088 Spclt	Y	SRNA	73	T	P	1	\$0.00	\$71,280.00	N			
HTH907	AA	124065 PREP HLHAP Librarian PREP Information	Y	SRNA	13	T	P	1	\$0.00	\$71,700.00	N			
HTH131	DJ	123999 Specialist	Y	SRNA	13	T	P	1	\$0.00	\$72,720.00	N	CB Agreement	7/1/2025	CB Agreement

HTH907	AA	PHIG Grant Mgmt 125397 Admin Spclt	Y	SRNA	13 T	N	1	\$0.00	\$73,188.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123449 LIW QA & QC Specialist	Y	SRNA	13 T	P	1	\$0.00	\$74,400.00 N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121611 Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$75,396.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AP	123114 Civil Rights Specialist V CASS IMB Business	N	SR24	73 P	A	1	\$0.00	\$75,396.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DC	124066 Analyst PREP Social & Digital	Y	SRNA	13 T	P	1	\$0.00	\$75,396.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124006 Media Sp MMJ Dispensary	Y	SRNA	13 T	P	1	\$0.00	\$75,972.00 N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	121815 Licensng Surveyr	Y	SRNA	13 T	A	1	\$0.00	\$76,104.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125519 LIW EC Chemist	Y	SRNA	13 T	P	1	\$0.00	\$72,516.00 N		
HTH904	AJ	123867 EOA BOLD Coordinator HI St Opioid Rspns	Y	SRNA	13 T	P	1	\$0.00	\$72,516.00 N		
HTH440	HD	124911 Proj Coord ELC Infection	Y	SRNA	13 T	N	1	\$0.00	\$77,208.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AM	123489 Preventionist MMJ Dispensary	Y	SRNA	13 T	A	1	\$0.00	\$77,376.00 N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	121812 Licensng Surveyr PHIG IT Security	Y	SRNA	13 T	A	1	\$0.00	\$77,736.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125265 Analyst	Y	SRNA	13 T	P	1	\$0.00	\$78,416.04 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	124545 Engineer VI ELC Epi (Wastewater	N	EN28	23 P	B	1	\$75,588.00	\$150,036.00 N		
HTH131	DJ	123891 Surveill)	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123465 ELC Epidemiologist	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123480 LIW Molecular Biologist	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	108740 Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$75,396.00 N		
HTH520	AI	101267 DCAB Program Spclt	Y	SRNA	13 P	B	1	\$0.00	\$75,396.00 N		
HTH907	AA	125379 PHIG HR Project Spclt PREP Procmnt & Cntrct	Y	SRNA	73 T	P	1	\$0.00	\$78,420.00 N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	124011 Spclt	Y	SRNA	13 T	A	1	\$0.00	\$78,420.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	123463 ELC Epidemiologist ELC Human Resources	Y	SRNA	13 T	P	1	\$0.00	\$76,788.00 N		
HTH131	DJ	123443 Specialist ELC Infection	Y	SRNA	73 T	N	1	\$0.00	\$76,788.00 N		
HTH131	DJ	123491 Preventionist ELC Epidemiologist	Y	SRNA	13 T	P	1	\$0.00	\$77,100.00 N		
HTH131	DJ	123485 (HAI Outbk)	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123195 Epidemiologist I Air Qual Electronics	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	41566 Tech I	N	BC12	1 P	A	1	\$0.00	\$78,504.00 N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	41929 Program Specialist IV	N	SR22	13 P	A	1	\$13,473.00	\$91,728.00 N		
HTH904	AJ	41929 Program Specialist IV Air Qual Electronics	N	SR22	13 P	N	1	\$13,473.00	\$91,728.00 N		
HTH840	FF	30382 Tech I ELC Epidemiologist	N	BC12	1 P	A	1	\$0.00	\$78,504.00 N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124044 (KDHO)	Y	SRNA	13 T	P	1	\$0.00	\$79,212.00 N	CB Agreement	7/1/2025 CB Agreement

HTH430	HQ	123069	Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$72,528.00	\$152,772.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	125334	PHIG Retention Manager	Y	SRNA	13	T	P	1	\$0.00	\$80,280.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	124054	PREP OHE Coordinator	Y	SRNA	13	T	P	1	\$0.00	\$81,240.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JA	12470	Social Worker V	N	SR24	23	P	B	1	\$0.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	123200	Contracts Spclt	N	SR22	13	P	B	1	\$0.00	\$78,420.00	N			
HTH596	KM	122267	Program Specialist V	N	SR24	13	P	A	1	\$0.00	\$78,420.00	N			
HTH560	CT	22750	Human Svcs Prof V	N	SR24	13	P	P	1	\$0.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GR	125598	REACH Epidemiologist Air Qual Electronics	Y	SRNA	13	T	P	1	\$0.00	\$81,696.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	34165	Tech I Air Qual Electronics	N	BC12	1	P	A	1	\$0.00	\$78,504.00	N			
HTH840	FF	30108	Tech I PREP OHE	N	BC12	1	P	A	1	\$0.00	\$78,504.00	N			
HTH907	AA	124062	Epidemiologist PREP OHE	Y	SRNA	13	T	P	1	\$0.00	\$81,696.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	124061	Epidemiologist ELC Infection	Y	SRNA	13	T	P	1	\$0.00	\$81,696.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123488	Preventionist Prgrm & Policy Dev Staff	Y	SRNA	13	T	N	1	\$0.00	\$82,104.00	N	CB Agreement	7/1/2025	CB Agreement
HTH520	AI	101247	Coord Program Specialist	Y	SRNA	13	P	B	1	\$0.00	\$79,848.00	N			
HTH904	AJ	30891	(Aging) V Program Specialist	N	SR24	13	P	A	1	\$23,331.00	\$103,212.00	N			
HTH904	AJ	30891	(Aging) V HI St Opioid Rspns Proj	N	SR24	13	P	N	1	\$23,331.00	\$103,212.00	N			
HTH440	HD	124912	Dir ELC Infection	Y	SRNA	13	T	N	1	\$0.00	\$80,100.00	N			
HTH131	DJ	123492	Preventionist	Y	SRNA	13	T	P	1	\$0.00	\$80,148.00	N			
HTH131	DJ	123469	ELC Policy Analyst MC Dispensary Licnsng	Y	SRNA	13	T	P	1	\$0.00	\$83,064.00	N	CB Agreement	7/1/2025	CB Agreement
HTH596	KM	124160	Surveyor	Y	SRNA	13	P	A	1	\$0.00	\$83,160.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	124045	ELC Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	\$83,784.00	N	CB Agreement	7/1/2025	CB Agreement
HTH595	KA	120288	Private Secretary II Public Health Program	Y	SR22	63	P	A	1	\$0.00	\$84,240.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	22945	Manager	N	EM05	35	P	A	1	\$77,712.00	\$162,264.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121606	Human Svcs Prof IV Children & Yuth Prgm	N	SR22	13	P	A	1	\$0.00	\$81,564.00	N			
HTH560	CG	124500	Spclt IV Information	N	SR22	13	P	N	1	\$0.00	\$81,564.00	N			
HTH596	KM	123083	Technology Band B HI-AHEAD	N	SR22	13	P	A	1	\$0.00	\$81,564.00	N			
HTH906	AC	125767	Administrative Offcr Public Health Program	Y	SRNA	13	T	P	1	\$0.00	\$81,564.00	N			
HTH720	MP	22945	Manager	N	EM05	35	P	P	1	\$77,712.00	\$162,264.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JA	113192	Human Svcs Prof V PHIG Compliance &	N	SR24	13	P	B	1	\$0.00	\$84,828.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	125487	Hearings Spc PREP Mktg Program	Y	SRNA	13	T	P	1	\$0.00	\$84,828.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	123978	Spclt ELC Epidemiologist	Y	SRNA	13	T	N	1	\$0.00	\$81,744.00	N			
HTH131	DJ	123481	(NHSN)	Y	SRNA	13	T	P	1	\$0.00	\$86,856.00	N	CB Agreement	7/1/2025	CB Agreement

HTH840	FF	Air Qual Electronics 35908 Tech II	N	WS12	1	P	A	1	\$0.00	\$83,136.00	N		
HTH131	DJ	ELC RN Infection 123490 Preventionist	Y	SRNA	13	T	N	1	\$0.00	\$86,856.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	124333 MC Dispensary Lic Svyr	Y	SRNA	13	T	A	1	\$0.00	\$83,160.00	N		
HTH596	KM	124332 MC Dispensary Lic Svyr PREP School Health	Y	SRNA	13	T	A	1	\$0.00	\$83,160.00	N		
HTH907	AA	124482 Advisor PREP Information	Y	SRNA	13	T	P	1	\$0.00	\$83,376.00	N		
HTH131	DC	123998 Specialist PREP Information	Y	SRNA	13	T	N	1	\$0.00	\$83,388.00	N		
HTH131	DJ	123998 Specialist	Y	SRNA	13	T	P	1	\$0.00	\$83,388.00	N		
HTH430	HQ	104674 Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$191,784.00	\$279,696.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124049 ELC Data Scientist	Y	SRNA	13	T	P	1	\$0.00	\$88,020.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123503 ELC Business Analyst	Y	SRNA	13	T	P	1	\$0.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	2991 Research Statistician V	N	SR24	23	P	A	1	\$0.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125380 PHIG HR Proj Spclt MMJ Dispensary	Y	SRNA	73	T	P	1	\$0.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	121811 Licensing Supvr LIW Administrative	Y	SRNA	13	T	A	1	\$0.00	\$88,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123486 Specialist Environmental Health	Y	SRNA	13	T	P	1	\$0.00	\$84,828.00	N		
HTH840	FI	52089 Spclt IV Environmental Health	N	SR22	13	P	N	1	\$0.00	\$84,828.00	N		
HTH840	FH	40618 Spclt IV LIW EC Managing	N	SR22	13	P	W	1	\$0.00	\$84,828.00	N		
HTH840	FH	125529 Chemist LIW Emerg Cont Q&S	Y	SRNA	13	T	P	1	\$0.00	\$84,828.00	N		
HTH840	FH	125530 Offcr	Y	SRNA	13	T	P	1	\$0.00	\$84,828.00	N		
HTH840	FI	125664 Planner V PREP Prgm Evaluation	N	SR24	13	P	A	1	\$0.00	\$84,912.00	N		
HTH907	AA	124004 Analyst	Y	SRNA	13	T	N	1	\$0.00	\$85,680.00	N		
HTH420	HP	124396 Human Svcs Prof V	N	SR24	13	P	A	1	\$0.00	\$86,376.00	N		
HTH100	DH	124807 ISEE Epidemiologist	Y	SRNA	13	T	P	1	\$0.00	\$88,860.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124161 PREP Project Specialist	Y	SRNA	13	T	P	1	\$0.00	\$89,112.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124187 PREP Project Specialist	Y	SRNA	13	T	P	1	\$0.00	\$89,772.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	117147 Planner V	N	SR24	13	P	A	1	\$0.00	\$87,564.00	N		
HTH420	HB	116399 Private Secretary II	Y	SR22	63	T	A	1	\$0.00	\$87,660.00	N		
HTH495	HA	116399 Private Secretary II CASS HSH Special	Y	SR22	63	T	A	1	\$0.00	\$87,660.00	N		
HTH430	HQ	124175 Assistant	Y	SRNA	13	T	A	1	\$0.00	\$89,928.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	42666 Medical Technologist V	N	SR24	13	P	A	1	\$9,344.00	\$99,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	42666 Medical Technologist V	N	SR24	13	P	P	1	\$9,344.00	\$99,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123501 ELC Data Engineer	Y	SRNA	13	T	P	1	\$0.00	\$91,728.00	N	CB Agreement	7/1/2025 CB Agreement

HTH131	DJ	124019	PREP Program Analyst	Y	SRNA	13	T	P	1	\$0.00	\$91,728.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	121640	Human Svcs Prof V	N	SR24	23	P	A	1	\$0.00	\$88,212.00	N			
HTH460	HF	124448	Human Svcs Prof IV	N	SR22	13	P	B	1	\$0.00	\$88,212.00	N			
HTH840	FJ	125725	EMIP Project Specialist	Y	SRNA	13	T	A	1	\$0.00	\$88,212.00	N			
			HI-AHEAD Project												
HTH906	AC	125766	Manager	Y	SRNA	13	T	P	1	\$0.00	\$88,212.00	N			
			PHIG Informatics												
HTH907	AA	125263	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$92,112.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	10746	Social Worker IV	N	SR22	13	P	A	1	\$0.00	\$88,776.00	N			
			CASS Human Resources												
HTH131	DA	124087	Spclt	Y	SRNA	73	T	P	1	\$0.00	\$93,444.00	N	CB Agreement	7/1/2025	CB Agreement
HTH495	HA	125272	MBHWR Fiscal Officer	Y	SRNA	13	T	P	1	\$0.00	\$95,208.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	KC	121430	Program Specialist V	N	SR24	13	P	P	1	\$9,721.00	\$99,276.00	N			
			Public Health												
HTH560	CG	15125	Supervisor II	N	SR26	23	P	N	1	\$0.00	\$95,424.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	124596	PREP Data Scientist	Y	SRNA	13	T	P	1	\$0.00	\$95,424.96	N	CB Agreement	7/1/2025	CB Agreement
			PREP Program												
HTH907	AB	124219	Specialist	Y	SRNA	13	T	A	1	\$0.00	\$97,020.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123500	ELC Data Scientist	Y	SRNA	13	T	P	1	\$0.00	\$99,276.00	N	CB Agreement	7/1/2025	CB Agreement
			ELC Deputy Dist Hlth												
HTH131	DJ	124039	Offcr	Y	SRNA	13	T	P	1	\$0.00	\$90,000.00	N			
			ELC Grant Strategic												
HTH131	DJ	123889	Advisor	Y	SRNA	13	T	P	1	\$0.00	\$99,276.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	122828	Engineer IV	N	EN24	13	P	B	1	\$0.00	\$99,396.00	N	CB Agreement	7/1/2025	CB Agreement
			EMIP Senior HR												
HTH840	FH	125576	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$91,728.00	N			
HTH904	AJ	40215	Program Specialist V	N	SR24	13	P	N	1	\$0.00	\$91,728.00	N			
			Red Hill Environmental												
HTH840	FJ	125483	Coord	Y	SRNA	13	T	P	1	\$0.00	\$91,908.00	N			
			Red Hill Environmental												
HTH840	FJ	125483	Coord	Y	SRNA	13	T	T	1	\$0.00	\$91,908.00	N			
HTH131	DJ	123471	ELC Bioinformatician	Y	SRNA	13	T	N	1	\$0.00	\$91,968.00	N			
			PREP Prgm Evaluation												
HTH131	DJ	123975	Coord	Y	SRNA	13	T	P	1	\$0.00	\$100,500.00	N	CB Agreement	7/1/2025	CB Agreement
			ELC Veterinary Medical												
HTH131	DA	123457	Officer	Y	SRNA	13	T	P	1	\$0.00	\$93,444.00	N			
			Information												
HTH907	AP	120785	Technology Band B	N	SR24	13	P	A	1	\$0.00	\$93,444.00	N			
HTH430	HQ	100885	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$191,784.00	\$285,720.00	N			
HTH430	HQ	123529	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$220,000.00	\$313,944.00	N			
			HIVER DM Proj IT Bus												
HTH760	MS	125720	Analyst	Y	SRNA	13	T	B	1	\$0.00	\$94,824.00	N			
			ELC Deputy District												
HTH131	DJ	124043	Hlth Offcr	Y	SRNA	13	T	P	1	\$0.00	\$101,004.00	N	CB Agreement	7/1/2025	CB Agreement
			PREP Website System												
HTH131	DJ	124158	Analyst	Y	SRNA	13	T	P	1	\$0.00	\$101,004.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	121376	Program Specialist VI	N	SR26	23	P	A	1	\$0.00	\$95,424.00	N			
HTH907	AA	125587	PHIG HR Specialist (LR)	Y	SRNA	73	T	P	1	\$0.00	\$95,424.00	N			
HTH907	AK	124188	PREP Project Specialist	Y	SRNA	13	T	P	1	\$0.00	\$101,004.00	N	CB Agreement	7/1/2025	CB Agreement

HTH460	HF	CAMHD WA'A Clinical 125660 Director	Y	SRNA	13 T	P	1	\$0.00	\$96,000.00	N		
HTH131	DJ	124051 ELC Data Scientist	Y	SRNA	13 T	P	1	\$0.00	\$101,220.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	124076 CASS Registered Nurse	Y	SRNA	9 T	P	1	\$0.00	\$103,020.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	125376 CCBHC Case Manager	Y	SRNA	13 T	P	1	\$0.00	\$99,276.00	N		
HTH840	FI	120548 Program Specialist V ELC Integration	N	SR24	13 P	N	1	\$0.00	\$99,276.00	N		
HTH131	DJ	123504 Software Arch	Y	SRNA	13 T	P	1	\$0.00	\$103,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125637 EMIP Project Specialist PHIG Informatics	Y	SRNA	13 T	P	1	\$0.00	\$103,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125264 Specialist Chief of Nursing	Y	SRNA	13 T	P	1	\$0.00	\$103,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123287 Services PHIG IT Senior Security	Y	SRNA	99 P	A	1	\$164,652.00	\$265,476.00	N		
HTH907	AA	125266 Anlyst	Y	SRNA	13 T	P	1	\$0.00	\$103,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	124075 CASS Registered Nurse	Y	SRNA	9 T	P	1	\$0.00	\$103,716.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123453 ELC Registered Nurse PHIG Oper	Y	SRNA	9 T	N	1	\$0.00	\$103,716.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125368 Optimization Spclt	Y	SRNA	73 T	P	0.5	\$0.00	\$104,244.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HO	122221 Epidemiologist II	Y	SRNA	13 T	N	1	\$0.00	\$104,292.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	122109 Psychiatrist-Inpatient FHSD HI-CLPPP	Y	LHC3	13 T	A	1	\$223,320.00	\$328,680.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	122568 Registered Nurse PREP OHE	Y	SRNA	9 T	P	0.5	\$0.00	\$106,620.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124060 Epidemiologist Supvr	Y	SRNA	13 T	P	1	\$0.00	\$106,776.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	124077 CASS Registered Nurse DDD Compliance	Y	SRNA	9 T	P	1	\$0.00	\$107,244.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	121432 Officer CAMHD WA'A Project	Y	SRNA	13 T	A	1	\$0.00	\$107,340.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	125622 Director HIVER DM Project IT	Y	SRNA	13 T	P	1	\$0.00	\$103,212.00	N		
HTH760	MS	125719 Proj Mgr	Y	SRNA	13 T	B	1	\$0.00	\$103,212.00	N		
HTH131	DJ	124000 PREP Admin Coord MBHWR Lead	Y	SRNA	23 T	P	1	\$0.00	\$108,792.00	N	CB Agreement	7/1/2025 CB Agreement
HTH495	HA	125343 Evaluator PHIG Asst Res & Stats	Y	SRNA	13 T	P	1	\$0.00	\$111,624.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125456 Offcr EMIP Project	Y	SRNA	13 T	P	1	\$0.00	\$111,624.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	124162 Coordinator	Y	SRNA	13 T	P	1	\$0.00	\$112,092.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	122159 Registered Nurse V	N	SR24	9 P	A	1	\$22,117.00	\$139,128.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124189 PREP Project Specialist	Y	SRNA	13 T	P	1	\$0.00	\$105,480.00	N		
HTH720	MP	122159 Registered Nurse V	N	SR24	9 P	P	1	\$22,117.00	\$139,128.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	123084 Epidemiologist II EMIP Grants	Y	SRNA	13 P	A	1	\$0.00	\$117,096.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125500 Administrator	Y	SRNA	13 T	P	1	\$0.00	\$117,648.00	N	CB Agreement	7/1/2025 CB Agreement

HTH131	DJ	123968	PREP Executive Assistant	Y	SRNA	13 T	P	1	\$0.00	\$122,208.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	125521	EMIP Environmental Recovery Mg	Y	SRNA	13 T	P	1	\$0.00	\$108,000.00	N			
HTH420	HN	121340	Clinical Psychologist	N	LHA1	13 P	A	1	\$0.00	\$123,840.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HB	125770	HI-CCBHC Certifying Fin Anlst	Y	SRNA	13 T	P	1	\$0.00	\$108,888.00	N			
HTH495	HA	125271	MBHWR Executive Assistant	Y	SRNA	13 T	P	1	\$0.00	\$111,000.00	N			
HTH720	MP	39644	Registered Nurse V Public Health	N	SR24	9 P	A	1	\$22,117.00	\$147,444.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	123199	Supervisor II	N	SR26	23 P	N	1	\$0.00	\$111,624.00	N			
HTH850	FS	101289	Director, (OEQC)	Y	SRNA	93 P	A	1	\$0.00	\$111,852.00	N			
HTH720	MP	39644	Registered Nurse V MHP Housing Project	N	SR24	9 P	P	1	\$22,117.00	\$147,444.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AP	125066	Analyst	Y	SRNA	13 T	V	1	\$0.00	\$116,364.00	N			
HTH720	MP	35797	Registered Nurse V	N	SR24	9 P	A	1	\$21,578.00	\$147,744.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	35797	Registered Nurse V	N	SR24	9 P	P	1	\$21,578.00	\$147,744.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	6050	Clinical Psychologist	N	LHA1	13 P	A	1	\$0.00	\$129,012.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	43565	Registered Nurse V EMIP Env Project	N	SR24	9 P	A	1	\$22,117.00	\$151,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	125624	Specialist	Y	SRNA	13 T	P	1	\$0.00	\$120,000.00	N			
HTH840	FK	45886	Engineer IV	N	EN24	13 P	W	1	\$0.00	\$120,180.00	N			
HTH720	MP	43565	Registered Nurse V	N	SR24	9 P	P	1	\$22,117.00	\$151,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	19263	Registered Nurse V	N	SR24	9 P	A	1	\$22,117.00	\$151,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	19263	Registered Nurse V MHP Housing Project	N	SR24	9 P	P	1	\$22,117.00	\$151,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AP	124828	Analyst	Y	SRNA	13 T	V	1	\$0.00	\$124,308.00	N			
HTH720	MP	118057	Registered Nurse V	N	SR24	9 P	A	1	\$16,417.00	\$147,744.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	118057	Registered Nurse V	N	SR24	9 P	P	1	\$16,417.00	\$147,744.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	106425	Psychiatrist-Outpatient MHP Housing Project	Y	LHC3	13 T	A	0.5	\$116,532.00	\$247,992.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AP	125067	Analyst Opioid Settlement Proj	Y	SRNA	13 T	V	1	\$0.00	\$131,736.00	N	CB Agreement	7/1/2025	CB Agreement
HTH440	HD	124563	Coord	Y	SRNA	13 T	T	1	\$0.00	\$126,948.00	N			
HTH840	FH	28328	Engineer VI	N	EN28	13 P	W	1	\$0.00	\$127,512.00	N			
HTH720	MP	42637	Registered Nurse V	N	SR24	9 P	A	1	\$19,462.00	\$151,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	42637	Registered Nurse V EMIP Human Rescs	N	SR24	9 P	P	1	\$19,462.00	\$151,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	124086	Project Spclt PHIG Communications	Y	SRNA	73 T	P	1	\$0.00	\$132,017.04	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	125229	Director	Y	SRNA	23 T	P	1	\$0.00	\$132,240.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	46846	Registered Nurse V	N	SR24	9 P	A	1	\$22,669.00	\$155,208.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	125717	PHIG Hearings Officer	Y	SRNA	13 T	P	1	\$0.00	\$130,608.00	N			
HTH720	MP	46846	Registered Nurse V	N	SR24	9 P	P	1	\$22,669.00	\$155,208.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HO	124003	PREP Strategic Proj Mgr	Y	SRNA	13 T	N	1	\$0.00	\$135,804.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CK	122579	Registered Nurse IV	N	SR22	9 P	A	1	\$0.00	\$136,584.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GP	118014	Registered Nurse IV MHP Housing Project	N	SR22	9 T	P	0.5	\$0.00	\$136,584.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AP	125550	Advisor DDD Projects	Y	SRNA	13 T	V	1	\$0.00	\$142,968.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	117762	Coordinator	Y	SRNA	13 T	A	1	\$0.00	\$143,016.00	N	CB Agreement	7/1/2025	CB Agreement

MHP Housing Project											
HTH907	AP	124932	Advisor	Y	SRNA	13 T	V	1	\$0.00	\$132,012.00	N
ELC Public Health											
HTH131	DJ	123455	Pharmacist	Y	SRNA	13 T	P	1	\$0.00	\$143,832.00	N
HTH720	MP	122942	Registered Nurse V	N	SR24	9 P	P	1	\$0.00	\$143,856.00	N
Public Health Program											
HTH596	KM	123081	Manager	N	EM05	35 P	A	1	\$0.00	\$147,600.00	N
HTH720	MP	48031	Registered Nurse V	N	SR24	9 P	P	1	\$0.00	\$147,744.00	N
HTH131	DJ	123479	ELC HAI Physician	Y	LHC1	13 T	N	1	\$0.00	\$150,000.00	N
HTH720	MP	120459	Registered Nurse VI	N	SR26	29 P	A	1	\$29,489.00	\$163,788.00	N
HTH720	MP	120459	Registered Nurse VI	N	SR26	29 P	P	1	\$29,489.00	\$163,788.00	N
MHP Housing Project											
HTH907	AP	124931	Advisor	Y	SRNA	13 T	V	1	\$0.00	\$150,060.00	N
HTH720	MP	48030	Registered Nurse V	N	SR24	9 P	A	1	\$23,234.00	\$159,084.00	N
HTH720	MP	48030	Registered Nurse V	N	SR24	9 P	P	1	\$23,234.00	\$159,084.00	N
EMIP Str Prgm Dvlpmnt											
HTH840	FH	125502	Manager	Y	SRNA	13 T	P	1	\$0.00	\$153,180.00	N
Chief Psychosocial											
HTH430	HQ	123066	Rehab Svcs	Y	SRNA	23 P	A	1	\$0.00	\$153,348.00	N
MHP Housing Project											
HTH907	AP	124827	Advisor	Y	SRNA	13 T	V	1	\$0.00	\$137,520.00	N
ELC Chief Data Officer											
HTH131	DJ	123497	ELC Chief Data Officer	Y	SRNA	23 T	P	1	\$0.00	\$137,532.00	N
HTH720	MP	122158	Registered Nurse V	N	SR24	9 P	A	1	\$23,818.00	\$163,068.00	N
HTH720	MP	122158	Registered Nurse V	N	SR24	9 P	P	1	\$23,818.00	\$163,068.00	N
LIW Associate State Lab											
HTH131	DJ	123450	Admr	Y	SRNA	13 T	P	1	\$0.00	\$156,300.00	N
MBHWR Asst Proj Dir											
HTH495	HA	125270	MBHWR Asst Proj Dir	Y	SRNA	13 T	P	1	\$0.00	\$158,688.00	N
HTH720	MP	122943	Registered Nurse V	N	SR24	9 P	P	1	\$0.00	\$167,148.00	N
MHP Housing Project											
HTH907	AP	124928	Manager	Y	SRNA	13 T	V	1	\$0.00	\$174,240.00	N
HI-CCBHC Certfyng											
HTH420	HB	125771	Quality Mgr	Y	SRNA	9 T	P	1	\$0.00	\$145,044.00	N
MHP Housing Project											
HTH907	AP	124824	Manager	Y	SRNA	13 T	V	1	\$0.00	\$175,704.00	N
MBHWR Project											
HTH495	HA	125248	Director	Y	SRNA	13 T	P	1	\$0.00	\$179,832.00	N
Dep Dir for Hth Rescs											
HTH595	KA	120287	Admin	Y	SRNA	0 P	A	1	\$0.00	\$189,804.00	N
AMHD Psychiatry Chief											
HTH420	HB	113080	AMHD Psychiatry Chief	Y	LHC3	13 T	A	1	\$0.00	\$332,112.00	N
PHIG Comp, Hrng & Inv											
HTH907	AA	125562	Offcr	Y	SRNA	23 T	P	1	\$0.00	\$153,180.00	N
Internal Alignment - LHCP Pilot Project October 2016											
HTH460	HF	122066	Clinical Psychologist	N	LHA1	13 P	A	1	\$89,712.00	\$98,988.00	N
Internal Alignment - LHCP Pilot Project October 2016											
HTH460	HF	14586	Clinical Psychologist	N	LHA1	13 P	A	1	\$83,064.00	\$98,580.00	N
Internal Alignment - LHCP Pilot Project October 2016											
HTH460	HF	41392	Clinical Psychologist	N	LHA1	13 P	A	1	\$97,944.00	\$117,276.00	N
PHIG Workforce											
HTH907	AA	124802	Director	Y	SRNA	13 T	P	1	\$0.00	\$158,688.00	N
Advanced Practice RN I											
HTH430	HQ	124458	Advanced Practice RN I	N	SR26	9 P	A	1	\$0.00	\$163,788.00	N

HTH840	FH	125501	EMIP Assistant Administrator	Y	SRNA	23	T	P	1	\$0.00	\$164,208.00	N		
													Internal Alignment - LHCP Pilot Project October 2016	Director/Deputy Directors
HTH460	HF	121794	Clinical Psychologist	N	LHA1	13	P	A	1	\$93,432.00	\$113,184.00	N	Internal Alignment - LHCP Pilot Project October 2016	Director/Deputy Directors
HTH430	HQ	46449	Clinical Psychologist	N	LHA1	13	P	A	1	\$101,064.00	\$121,512.00	N	Internal Alignment - LHCP Pilot Project October 2016	Director/Deputy Directors
HTH460	HF	31048	Clinical Psychologist	N	LHA1	13	P	A	1	\$86,364.00	\$113,040.00	N	Internal Alignment - LHCP Pilot Project October 2016	Director/Deputy Directors
HTH420	HG	39281	Clinical Psychologist Child & Adlscent Mntl	N	LHA1	13	P	A	1	\$105,144.00	\$152,196.00	N	Internal Alignment - LHCP Pilot Project October 2016	Director/Deputy Directors
HTH460	HF	124274	Hlth Admr	N	EM07	35	P	B	1	\$0.00	\$188,724.00	N		
			Information										Retention - IT Band B Pilot Project January 2016	Director/Deputy Directors - Retention
HTH420	HB	123526	Technology Band C	N	SR28	23	T	A	1	\$83,388.00	\$125,196.00	N	Retention - LHCP Pilot Project October 2016	Director/Deputy Directors - Retention
HTH420	HG	29830	Clinical Psychologist	N	LHA1	13	P	A	0.5	\$50,508.00	\$183,048.00	N		

Prog ID	Sub- Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a		Reason for Telework	Process to Evaluate Job Performance
														Week			
HTH 100	DH	23795	Office Assistant III	N	8	3	T	P	1	\$35,340	\$42,480	N	Hybrid	2		morale, retention	PAS
HTH 100	DH	23796	Epi. Spec IV	N	22	13	P	P	1	\$89,820	\$91,728	N	Hybrid	2		morale, retention	PAS
HTH 100	DH	123058	Epi. Spec III	N	18	13	T	P	1	\$58,296	\$55,080	N	Hybrid	2		morale, retention	PAS
HTH 100	DH	123059	Epi. Spec III	N	20	13	T	P	1	\$58,296	\$67,056	N	Hybrid	3		morale, retention	PAS
HTH 100	DH	123060	Epi. Spec IV	N	22	13	T	P	1	\$63,096	\$69,732	N	Hybrid	2		morale, retention	PAS
HTH 100	DH	123061	Epi. Spec III	N	20	13	T	P	1	\$58,296	\$59,532	N	Hybrid	2		morale, retention	PAS
HTH 100	DH	123062	Office Assistant III	N	8	3	T	P	1	\$37,872	\$39,192	N	Hybrid	2		morale, retention	PAS
HTH 100	DH	124807	Epidemiologist	Y	N/A	N/A	T	P	1	\$87,012	\$87,012	N	Hybrid	3		morale, retention	PAS
HTH 100	DI	23410	Epi. Spec III	N	20	13	T	P	1	\$53,940	\$61,944	N	Hybrid	3		morale, retention	PAS
HTH 100	DI	29058	Epi. Spec I	N	16	13	T	N	1	\$56,064	\$55,080	N	Hybrid	2		morale, retention	PAS
HTH 100	DI	29059	Epi. Spec III	N	20	13	T	N	1	\$63,096	\$67,056	N	Hybrid	2		morale, retention	PAS
HTH 100	DI	34246	Epi. Spec II	N	18	13	T	N	1	\$56,064	\$55,080	N	Hybrid	2		morale, retention	PAS
HTH 100	DI	38859	Public Health Educator IV	N	22	13	T	N	1	\$63,096	\$64,428	N	Hybrid	3		morale, retention	PAS
HTH 100	DI	39717	Admin Spec IV	N	22	13	P	A	1	\$81,744	\$64,428	N	Hybrid	2		morale, retention	PAS
HTH 100	DI	39724	Epi. Spec III	N	20	13	T	P	1	\$57,420	\$59,532	N	Hybrid	2		morale, retention	PAS
HTH 100	DI	39851	Public Health Educator IV	N	22	13	T	P	1	\$79,872	\$81,564	N	Hybrid	3		morale, retention	PAS
HTH 100	DI	40329	Epi. Spec III	N	20	13	T	N	1	\$60,660	\$64,428	N	Hybrid	2		morale, retention	PAS
HTH 100	DI	43133	Program Manager	N	EM-05	35	P	A	1	\$127,224	\$127,824	N	Hybrid	2		morale, retention	EMCP
HTH 100	DI	116376	Program Specialist IV	N	22	13	P	A	1	\$86,376	\$91,728	N	Hybrid	3		morale, retention	PAS
HTH 100	DI	121536	Program Specialist IV	N	22	13	T	N	1	\$65,664	\$64,428	N	Hybrid	3		morale, retention	PAS
HTH 100	DI	124182	Epi. Spec IV	N	22	13	T	N	1	\$52,956	\$69,732	N	Hybrid	3		morale, retention	PAS
HTH 100	DI	124184	Epi. Spec II	N	20	13	T	N	1	\$49,948	\$55,080	N	Hybrid	2		morale, retention	PAS
HTH 100	DE	35361	Planner V	N	SR24	13	P	P	1	\$79,872	\$81,564	N	Hybrid	2		Increase retention.	PAS
HTH 100	DE	32859	Registered Nurse V	N	SR24	9	P	A	1	\$162,756	\$167,148	N	Hybrid	1		Increase retention.	PAS
HTH 100	DE	35896	Registered Nurse IV	N	SR22	9	P	P	1	\$150,480	\$143,508	N	Hybrid	1		Increase retention.	PAS
HTH 100	DE	35897	Registered Nurse IV	N	SR22	9	P	P	1	\$143,244	\$147,108	N	Hybrid	1		Increase retention.	PAS
HTH 100	DE	35204	Statistics Clerk I	N	SR10	3	P	A	1	\$40,248	\$41,652	N	Hybrid	1		Increase retention.	PAS
HTH 100	DE	116802	Office Assistant III	N	SR8	3	P	P	1	\$39,384	\$40,764	N	Hybrid	2		Increase retention.	PAS
HTH 100	DF	3465	Social Worker IV	N	SR22	13	P	A	1	\$68,280	\$69,732	N	Hybrid	2		Increase retention.	PAS
HTH100	KJ	1698	RN IV	N	22	9	P	A	1	\$143,244	\$142,851	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3008	RN VI	N	26	29	P	A	1	\$163,476	\$163,028	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3010	RN VI	N	26	29	P	A	1	\$171,768	\$171,297	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3011	RN IV	N	22	9	P	A	1	\$126,036	\$132,632	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3015	RN IV	N	22	9	P	A	1	\$139,740	\$139,357	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3018	RN IV	N	22	9	P	A	1	\$146,808	\$146,406	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3033	RN VI	N	26	29	P	A	1	\$163,476	\$163,028	N	Hybrid	2		Improve morale and productivity	PAS
HTH100	KJ	3036	RN IV	N	22	9	P	A	1	\$139,740	\$142,338	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3037	RN IV	N	22	9	P	A	1	\$129,192	\$121,324	N	Hybrid	1		Efficiency, Retention	PAS
HTH100	KJ	3050	RN IV	N	22	9	P	A	1	\$108,792	\$125,758	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3056	RN VI	N	26	29	P	A	1	\$176,064	\$175,823	N	Hybrid	1		Efficiency, Retention	PAS
HTH100	KJ	3064	RN IV	N	22	9	P	A	1	\$143,244	\$142,308	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3065	RN IV	N	22	9	P	A	1	\$143,244	\$142,851	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3071	RN IV	N	22	9	P	A	1	\$139,740	\$139,357	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3076	RN IV	N	22	9	P	A	1	\$136,332	\$135,958	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3793	RN IV	N	22	9	P	A	1	\$136,332	\$137,520	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3794	RN V	N	24	9	P	A	1	\$151,128	\$150,714	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	3805	RN VI	N	26	29	P	A	1	\$167,556	\$167,097	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	4138	RN V	N	24	9	P	A	1	\$158,784	\$156,386	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	4139	RN IV	N	22	9	P	A	1	\$136,332	\$137,933	N	Hybrid	1		Efficiency, Retention	PAS
HTH100	KJ	4924	RN V	N	24	9	P	A	1	\$154,896	\$154,472	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	4927	RN IV	N	22	9	P	A	1	\$136,332	\$135,958	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	4929	RN IV	N	22	9	P	A	1	\$139,740	\$139,357	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	7769	RN IV	N	22	9	P	A	1	\$139,740	\$139,357	N	Hybrid	2		Efficiency, Retention	PAS
HTH100	KJ	7912	RN IV	N	22	9	P	A	1	\$139,740	\$139,357	N	Hybrid	1		Efficiency, Retention	PAS
HTH100	KJ	12114	RN VI	N	26	29	P	A	1	\$167,556	\$167,097	N	Hybrid	2		Efficiency, Retention	PAS

HTH100	KJ	12142 RN IV	N	22	9	P	A	1	\$146,808	\$146,406	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	19256 RN VI	N	26	29	P	A	1	\$167,556	\$167,097	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	21847 RN VI	N	26	9	P	A	1	\$171,768	\$171,297	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	21848 RN IV	N	22	9	P	A	1	\$150,480	\$111,895	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	23533 RN IV	N	22	9	P	A	1	\$120,624	\$132,632	N	Hybrid	1	Efficiency, Retention	PAS
HTH100	KJ	26109 RN IV	N	22	9	P	A	1	\$143,244	\$143,816	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	26187 RN IV	N	22	9	P	A	1	\$150,480	\$150,274	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	26188 RN IV	N	22	9	P	A	1	\$150,480	\$150,068	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	26192 RN IV	N	22	9	P	A	1	\$143,244	\$142,851	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	35632 RN IV	N	22	9	P	A	1	\$136,332	\$136,345	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	37451 RN IV	N	22	9	P	A	1	\$146,808	\$146,406	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	38970 RN IV	N	22	9	P	A	1	\$146,808	\$146,406	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	38972 RN IV	N	22	9	P	A	1	\$123,624	\$135,958	N	Hybrid	2	Efficiency, Retention	PAS
HTH100	KJ	40490 RN IV	N	22	9	P	A	1	\$136,332	\$137,894	N	Hybrid	2	Efficiency, Retention	PAS
HTH 131	DJ	Epidemiological Specialist 36463 IV	N	22	13	P	A	1	\$62,136	\$53,940	N	Hybrid	3	Regular	PAS
HTH 131	DJ	123046 Epidemiologist I	Y	NA	13	T	P	1	\$57,252	\$78,420	N	Hybrid	3	Regular	PAS
HTH 131	DJ	123336 Epidemiologist I	Y	NA	13	T	P	1	\$73,836	\$78,420	N	Hybrid	3	Regular	PAS
HTH 131	DJ	ELC Epidemiological Specialist III 123422	Y	NA	13	P	P	1	n/a	\$59,532	N	Hybrid	3	Regular	PAS
HTH 131	DJ	Epidemiological Specialist 42254 IV	N	22	13	P	A	1	\$59,748	\$58,296	N	Hybrid	3	Regular	PAS
HTH 131	DJ	Epidemiological Specialist 23797 IV	N	22	13	P	A	1	\$71,016	\$63,096	N	Hybrid	3	Regular	PAS
HTH 131	DJ	ELC NWSS Epidemiologist (Wastewater Surveillance) 123891	Y	NA	13	T	P	1	n/a	\$78,420	N	Hybrid	3	Regular	PAS
HTH 131	DJ	Epidemiological Specialist 35909 IV	N	22	13	P	A	1	\$65,664	\$65,664	N	Hybrid	3	Regular	PAS
HTH 131	DJ	Epidemiological Specialist 36462 V	N	24	23	P	A	1	\$97,212	\$79,872	N	Hybrid	3	Regular	PAS
HTH 131	DJ	Epidemiological Specialist 122422 IV	N	22	13	P	A	1	\$59,748	\$64,428	N	Hybrid	3	Regular	PAS
HTH 131	DJ	Epidemiological Specialist 3124 IV	N	22	13	P	A	1	\$59,748	\$63,096	N	Hybrid	3	Regular	PAS
HTH 131	DJ	123047 Epidemiologist I	Y	NA	13	T	P	1	\$73,836	\$78,420	N	Hybrid	3	Regular	PAS
HTH 131	DJ	Public Health Program 14076 Manager	N	EM05	35	P	A	1	\$132,000	\$149,580	N	Hybrid	3	Regular	EMCP
HTH 131	DA	124068 CASS Grant Manager	Y	NA	13	T	P	1	n/a	\$63,096	N	Hybrid	3	Regular	PAS
HTH 131	DA	ELC Grant Strategic Advisor 123889	Y	NA	13	T	P	1	n/a	\$99,276	N	Hybrid	3	Regular	PAS
HTH 131	DA	CASS Procurement Specialist 124178	Y	NA	13	T	P	1	n/a	\$62,208	N	Hybrid	3	Regular	PAS
HTH 131	DA	121757 Accountant III	N	20	13	P	N	1	\$63,096	\$64,428	N	Full Time	5	Situational	PAS
HTH 131	DA	123051 Epidemiologist I	Y	NA	13	T	P	1	\$55,992	\$78,420	N	Hybrid	2	Regular	PAS
HTH 131	DA	ELC Epidemiologist (NHSN) 123481	Y	NA	13	T	P	1	n/a	\$86,856	N	Hybrid	3	Regular	PAS
HTH 131	DA	124049 ELC Data Scientist	Y	NA	13	T	P	1	n/a	\$88,020	N	Hybrid	3	Regular	PAS
HTH 131	DA	120794 IT Band B System Analyst	N	22	13	P	P	1	\$68,280	\$81,564	N	Hybrid	3	Regular	PAS
HTH 131	DA	123056 Epidemiologist I	Y	NA	13	T	P	1	\$57,336	\$91,376	N	Hybrid	3	Regular	PAS
HTH 131	DA	123497 ELC Chief Data Officer	Y	NA	13	T	P	1	n/a	\$130,008	N	Hybrid		Regular	PAS
HTH 131	DA	52067 IT Band B, System Analyst	N	24	13	P	N	1	\$81,744	\$81,564	N	Hybrid	2	Regular	PAS
HTH 131	DA	123500 ELC Data Scientist	Y	NA	13	T	P	1	n/a	\$99,276	N	Hybrid	3	Regular	PAS
HTH 131	DA	123505 IT Specialist	Y	NA	13	T	P	1	n/a	\$55,080	N	Hybrid	3	Regular	PAS
HTH 131	DA	ELC Integration Software Architect 123504	Y	NA	13	T	P	1	n/a	\$101,064	N	Hybrid	3	Regular	PAS
HTH 131	DA	116414 IT Band A	N	15	13	P	N	1	\$41,364	\$50,652	N	Hybrid	2	Regular	PAS
HTH 131	DA	124186 PREP Project Specialist	Y	NA	13	T	P	1	n/a	\$64,428	N	Hybrid		Regular	PAS

HTH 131	DA	123501	ELC Data Engineer	Y	NA	13	T	P	1	n/a	\$91,728	N	Hybrid	3	Regular	PAS
HTH 131	DA	124596	PREP Data Scientist	Y	NA	13	T	P	1	n/a	\$95,425	N	Hybrid	3	Regular	PAS
HTH 131	DA	124051	ELC Data Scientist	Y	NA	13	T	P	1	n/a	\$101,220	N	Hybrid	3	Regular	PAS
HTH 131	DA	123448	Statistics Clerk	Y	NA	3	T	P	1	n/a	\$53,676	N	Hybrid	3	Regular	PAS
HTH 131	DC	122571	Epidemiologist Specialist IV	N	22	13	P	P	1	\$65,664	\$65,664	N	Hybrid	2	Regular	PAS
HTH 131	DC	112879	Epidemiologist Specialist V	N	24	23	P	N	1	\$93,444	\$95,424	N	Hybrid	2	Regular	PAS
HTH 131	DC	15732	Office Assistant III	N	8	3	P	N	1	\$37,872	\$39,192	N	Hybrid	2	Regular	PAS
HTH 131	DC	116654	Program Specialist III	Y	20	13	T	N	1	\$54,096	\$58,296	N	Hybrid	2	Regular	PAS
HTH 131	DC	121242	Program Specialist IV	N	22	13	P	N	1	\$93,444	\$93,444	N	Hybrid	3	Regular	PAS
HTH 131	DC	51149	ELC Program Specialist (IV)	N	22	13	P	N	1	\$40,248	\$61,536	N	Hybrid	3	Regular	PAS
HTH 131	DC	110992	Program Specialist IV	N	22	13	P	N	1	\$79,872	\$83,064	N	Hybrid	2	Regular	PAS
HTH 131	DC	110959	Registered Nurse IV	N	22	9	P	N	1	\$87,384	\$118,212	N	Hybrid	3	Regular	PAS
HTH 131	DC	118909	Program Specialist III	N	20	13	P	N	1	\$94,332	\$58,296	N	Hybrid	2	Regular	PAS
HTH 131	DC	42256	Epidemiological Specialist III	N	20	13	P	A	1	\$53,064	\$59,532	N	Hybrid	2	Regular	PAS
HTH 131	DC	42543	Epidemiological Specialist III	N	20	13	P	N	1	\$51,024	\$58,296	N	Hybrid	2	Regular	PAS
HTH 131	DC	51120	Registered Nurse III	N	20	9	P	N	1	\$126,720	\$107,244	N	Hybrid	2	Regular	PAS
HTH 131	DC	42255	Epidemiologist Specialist IV	N	22	13	P	A	1	\$79,872	\$79,872	N	Hybrid	2	Regular	PAS
HTH 131	DA	120220	Epidemiologist II	Y	NA	13	T	P	1	\$83,064	\$107,340	N	Hybrid	3	Regular	PAS
HTH 131	DA	123462	ELC Epidemiologist Supervisor	Y	NA	13	T	A	1	\$109,800	\$116,100	N	Hybrid	3	Regular	PAS
HTH 131	DA	122656	Research Statisticaian IV	N	22	13	P	N	1	\$89,820	\$91,728	N	Hybrid	3	Regular	PAS
HTH420	HB	120262	IT Band B	N	24	13	T	A	1	\$62,004.00	\$85,908.00	N	Hybrid	3	Reduce traffic; improve working conditions.	Periodic check-ins through the day via MS Teams and emails
HTH420	HB	120263	IT Band B	N	22	13	T	A	1	\$59,616.00	\$72,636.00	N	Hybrid	3	Increase ability to organize, prepare and complete work assignments. Improve working conditions.	Teams Meetings, Alloy Navigator tickets
HTH420	HG	45319	Office Assistant III	N	8	3	P	A	1	\$37,872.00	\$39,192.00	N	Hybrid	1	Less distraction and less time spent in traffic Less time spent in long commute. Rushed reports via emails due on the same day can be prepared and filed immediately.	Review reports from audio tapes and word docs transcribed accurately.
HTH420	HG	12672	Administrative Assistant II	N	14	3	P	A	1	\$54,984.00	\$56,904.00	N	Hybrid	1		Phone call and email check ins.
HTH440	HD	118211	Information Technology Band B	N	SR22	13	P	A	1	\$6,153	\$6,283	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HD	43320	Research Statistician IV	N	SR22	13	P	A	1	\$6,299	\$5,588	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HD	43630	Statistics Clerk I	N	SR10	3	P	A	1	\$3,708	\$3,471	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HD	124911	HI State Opioid Response Project Coordinator	Y	SRNA	13	T	N	1	\$-	\$6,300	N	hybrid	5	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HD	124563	Opioid Settlement Proj Coord	Y	SRNA	13	T	T	1	\$-	\$10,579	N	hybrid	1	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.

HTH440	HD	Opioid Settlement Prgm 124564 Spclt	Y	SRNA	13	T	T	1	\$-	\$5,588	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HD	116386 Accountant IV	N	SR22	13	P	A	1	\$6,399	\$6,535	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HD	112471 Accountant III	N	SR20	13	P	A	1	\$4,858	\$5,162	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HT	Public Health Program 27873 Manager	N	EM05	35	P	A	1	\$7,767	\$11,894	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HT	27863 Program Specialist SA IV	N	SR22	13	P	A	1	\$5,690	\$5,588	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HU	31668 Program Specialist SA IV	N	SR22 F	13	P	A	1	\$6,535	\$5,811	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HU	46777 Program Specialist SA IV	N	SR22	13	P	A	1	\$5,690	\$6,043	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HU	122750 Program Specialist IV	N	SR22	13	P	P	1	\$4,600	\$5,588	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HU	122751 Program Specialist IV	N	SR22	13	P	P	1	\$5,918	\$6,283	N	hybrid	3	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH440	HU	38615 Secretary II	N	SR14	3	P	A	1	\$4,536	\$5,768	N	hybrid	2	Increase work performance, morale and retention.	Regular Check-ins with supervisor, PAS.
HTH 460	HE	8686 HUMAN SVCS PROF VI ADMINISTRATIVE	N	SR-26	23	P	A	1	\$105,108.00	\$107,340.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	23573 ASSISTANT II	N	SR-14	3	P	A	1	\$48,936.00	\$50,652.00	N	Hybrid	1	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	25403 SOCIAL WORKER V ADMINISTRATIVE	N	SR-24	13	P	A	1	\$89,820.00	\$95,424.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	25409 ASSISTANT II	N	SR-14	3	P	A	1	\$59,508.00	\$61,596.00	N	Hybrid	1	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	25414 SOCIAL WORKER VI	N	SR-26	23	P	A	1	\$79,872.00	\$84,828.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	25631 SOCIAL WORKER V	N	SR-24	23	P	A	1	\$76,788.00	\$81,564.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	31038 SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$65,664.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	31042 HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$73,836.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	40348 OFFICE ASSISTANT III	N	SR-08	3	P	A	1	\$38,220.00	\$39,192.00	N	Hybrid	1	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	40500 HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$76,788.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	40501 SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$83,064.00	\$84,828.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	40502 SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$68,280.00	\$72,516.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	41100 HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$76,788.00	\$81,564.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	42975 SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$76,788.00	\$78,420.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	44998 SOCIAL WORKER V	N	SR-24	23	P	A	1	\$101,064.00	\$103,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in

HTH 460	HE	45426	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$71,016.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	45427	SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$89,820.00	\$91,728.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	46845	SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$76,788.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	50512	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$79,872.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	50514	SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$73,836.00	\$75,396.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	50545	HUMAN SVCS PROF V	N	SR-24	23	P	A	1	\$97,212.00	\$103,212.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	50556	STATISTICS CLERK I	N	SR-10	3	P	A	1	\$52,908.00	\$54,756.00	N	Hybrid	1	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	51104	ADMINISTRATIVE SPCLT III	N	SR-20	13	P	A	1	\$58,296.00	\$61,944.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	110057	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$79,872.00	\$84,828.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	110065	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$86,376.00	\$88,212.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	110071	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$86,376.00	\$88,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	110113	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$79,872.00	\$85,332.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	111515	HUMAN SVCS PROF V	N	SR-24	23	P	A	1	\$101,064.00	\$91,728.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	111865	ADMINISTRATIVE SPCLT III	N	SR-20	13	P	A	1	\$65,664.00	\$67,056.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	117193	SOCIAL WORKER V	N	SR-24	23	P	A	1	\$97,212.00	\$99,276.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	117644	HUMAN SVCS PROF IV	N	SR-22	13	P	A	0.5	\$31,002.00	\$33,528.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	121872	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$79,872.00	\$72,516.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HE	122611	ADMINISTRATIVE ASSISTANT II	N	SR-14	3	P	A	1	\$50,880.00	\$52,656.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	14419	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1	\$89,832.00	\$102,336.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	14586	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1	\$83,064.00	\$98,580.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	25663	SOCIAL WORKER V	N	SR-24	13	P	A	1	\$101,064.00	\$103,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	26512	ADMINISTRATIVE OFFCR V	N	SR-24	73	P	A	1	\$97,212.00	\$99,276.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	31046	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1	\$118,224.00	\$125,556.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	31048	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1	\$86,364.00	\$113,040.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	40547	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1	\$81,276.00	\$99,216.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	41636	ADMINISTRATIVE ASSISTANT III	N	SR-16	63	P	A	1	\$52,908.00	\$54,756.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	48061	HUMAN RESOURCES SPCLT IV	N	SR-22	73	P	A	1	\$86,376.00	\$88,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	48062	ACCOUNTANT IV	N	SR-22	13	P	A	1	\$76,788.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	48063	ACCOUNTANT III	N	SR-20	13	P	A	1	\$68,280.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	49084	ACCOUNT CLERK III	N	SR-11	3	P	A	1	\$50,880.00	\$52,656.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in

HTH 460	HF	52066	ADMINISTRATIVE ASSISTANT II	N	SR-14	3	P	A	1	\$66,876.00	\$52,656.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	52072	ADMINISTRATIVE ASSISTANT II	N	SR-14	63	P	A	1	\$50,880.00	\$52,656.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	104215	OUTPATIENT PSYCHIATRIST-	Y	LH-C3	13	T	A	1	\$234,984.00	\$287,184.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	106425	OUTPATIENT PSYCHIATRIST-	Y	LH-C3	13	T	A	1	\$116,532.00	\$123,996.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	110239	INFO TECHNOLOGY SUPPORT TECH	N	SR-15	3	P	A	1	\$54,984.00	\$50,652.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	110240	INFORMATION TECHNOLOGY BAND B	Y	SR-22	13	T	U	1	\$76,788.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	110491	ACCOUNTANT III	N	SR-20	13	P	B	1	\$68,280.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	111042	HUMAN RESOURCES ASSISTANT IV	N	SR-11	63	P	A	1	\$39,540.00	\$43,272.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	112298	ACCOUNT CLERK III	N	SR-11	3	P	A	1	\$43,452.00	\$44,976.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	117090	HOSPITAL BILLING CLERK I	N	SR-09	3	P	A	1	\$33,792.00	\$39,996.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	117147	PLANNER V	N	SR-24	13	P	B	1	\$62,136.00	\$87,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	117757	HOSPITAL BILLING CLERK I	N	SR-09	3	P	B	1	\$38,640.00	\$39,996.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	120925	HUMAN RESOURCES SPCLT III	N	SR-20	73	P	A	1	\$58,296.00	\$61,944.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121794	CLINICAL PSYCHOLOGIST PRGM SPCLT (MENTAL	N	LH-A1	13	P	A	1	\$93,432.00	\$113,184.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121932	HEALTH) IV PRGM SPCLT (MENTAL	N	SR-22	13	P	A	1	\$83,064.00	\$84,828.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121936	HEALTH) IV PRGM SPCLT (MENTAL	N	SR-22	13	P	B	1	\$68,280.00	\$72,516.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121937	HEALTH) IV PRGM SPCLT (MENTAL	N	SR-22	13	P	B	1	\$73,836.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121966	HEALTH) IV PRGM SPCLT (MENTAL	N	SR-22	13	P	B	1	\$71,016.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121967	HEALTH) IV PRGM SPCLT (MENTAL	N	SR-22	13	P	B	1	\$75,432.00	\$78,420.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121968	HEALTH) IV PRGM SPCLT (MENTAL	N	SR-22	13	P	B	1	\$86,376.00	\$88,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121969	HEALTH) IV PUBLIC HEALTH	N	SR-22	13	P	B	1	\$68,280.00	\$72,516.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	121983	PROGRAM MANAGER	N	EM-05	35	P	A	1	\$133,356.00	\$141,252.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122066	CLINICAL PSYCHOLOGIST PSYCHIATRIST-DIV PSYCH	N	LH-A1	13	P	A	1	\$89,712.00	\$98,988.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122096	CHIEF PSYCHIATRIST-	Y	LH-C4	93	T	A	1	\$310,860.00	\$327,456.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122099	OUTPATIENT PSYCHIATRIST-	Y	LH-C3	13	T	A	1	\$226,236.00	\$238,284.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122101	OUTPATIENT PSYCHIATRIST-	Y	LH-C3	13	T	A	1	\$226,236.00	\$243,288.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122102	OUTPATIENT	Y	LH-C3	13	T	A	1	\$234,972.00	\$249,972.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122238	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1	\$101,064.00	\$113,556.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122399	PROGRAM SPECIALIST IV	N	SR-22	13	P	B	1	\$68,280.00	\$72,516.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122629	PROGRAM SPECIALIST IV	N	SR-22	13	P	B	1	\$71,016.00	\$64,428.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in

HTH 460	HF	122636	SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$65,664.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	122637	SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$65,664.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123200	CONTRACTS SPCLT	N	SR-22	13	P	B	1	\$64,428.00	\$78,420.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123212	PROGRAM SPECIALIST IV	N	SR-22	13	P	A	1	\$71,016.00	\$72,516.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123213	PROGRAM SPECIALIST IV	N	SR-22	13	P	A	1	\$86,376.00	\$88,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123242	PROGRAM SPECIALIST IV	N	SR-22	13	P	B	1	\$71,016.00	\$72,516.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123280	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1	\$105,000.00	\$150,684.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123296	PROGRAM SPECIALIST IV INFORMATION	N	SR-22	13	T	U	1	\$63,096.00	\$64,428.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123301	TECHNOLOGY BAND B INFORMATION	N	SR-22	13	P	A	1	\$89,820.00	\$78,420.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123303	TECHNOLOGY BAND A INFORMATION	N	SR-20	13	P	A	1	\$68,280.00	\$64,428.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	123331	TECHNOLOGY BAND B	N	SR-22	13	P	A	1	\$89,820.00	\$91,728.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	124274	CAMH ADMINISTRATOR	N	EM-07	35	P	B	1	\$111,072.00	\$188,724.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	124490	CONTRACTS SPCLT INFORMATION	N	SR-22	13	P	A	1	\$45,574.00	\$78,420.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	124491	TECHNOLOGY BAND C CAMHD WA'A PROJ	N	SR-28	23	P	B	1	\$51,312.00	\$105,072.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	125622	DIRECTOR CAMHD WA'A SOC MKT	Y	SR-NA	13	T	P	1	-	\$103,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HF	125659	DIRECTOR MENTAL HEALTH	Y	SR-NA	13	T	P	1	-	\$64,428.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HO	124489	SPECIALIST	N	SR-24	13	T	N	1	\$88,164.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HS	14420	HUMAN SVCS PROF III ADMINISTRATIVE	N	SR-22	13	P	A	1	\$55,092.00	\$67,056.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HS	25627	ASSISTANT II MENTAL HEALTH	N	SR-14	3	P	A	1	\$47,004.00	\$54,756.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HS	30116	SUPERVISOR II	N	SR-26	23	P	A	1	\$83,064.00	\$88,212.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HS	118270	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$79,872.00	\$81,564.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HS	118433	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$73,836.00	\$75,396.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	25401	HUMAN SVCS PROF VI	N	SR-26	23	P	A	1	\$97,212.00	\$99,276.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	25612	SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$72,528.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	39659	HUMAN SVCS PROF V	N	SR-24	13	P	A	1	\$86,376.00	\$91,728.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	41388	SOCIAL WORKER VI	N	SR-26	23	P	A	1	\$105,108.00	\$99,276.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	42200	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$62,136.00	\$64,428.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	42977	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$83,064.00	\$88,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	45170	SOCIAL WORKER VI	N	SR-26	23	P	A	1	\$105,108.00	\$107,340.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	50511	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$68,280.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in

HTH 460	HV	50675	ADMINISTRATIVE ASSISTANT II	N	SR-14	3	P	A	1	\$48,936.00	\$48,648.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	50688	ADMINISTRATIVE ASSISTANT II	N	SR-14	3	P	A	1	\$52,908.00	\$54,756.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	51103	ADMINISTRATIVE SPCLT III	N	SR-20	13	P	A	1	\$71,016.00	\$72,516.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	51107	HUMAN SVCS PROF V	N	SR-24	13	P	A	1	\$89,820.00	\$95,424.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	51108	HUMAN SVCS PROF V	N	SR-24	13	P	A	1	\$76,788.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	51113	HUMAN SVCS PROF V	N	SR-24	13	P	A	1	\$97,212.00	\$102,852.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	108741	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$65,664.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	108742	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$71,016.00	\$75,396.00	N	Hybrid	2	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	108744	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$86,376.00	\$88,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	108753	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$86,376.00	\$88,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	108755	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$79,872.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	108761	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$68,280.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110083	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$76,788.00	\$78,420.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110114	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$86,376.00	\$91,728.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110251	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$86,376.00	\$89,124.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110263	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$76,788.00	\$78,420.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110405	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$65,664.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110409	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$75,588.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110423	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$71,016.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110487	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$83,064.00	\$88,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110489	SOCIAL WORKER IV	N	SR-22	13	P	A	1	\$76,788.00	\$78,420.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	110626	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$65,664.00	\$67,056.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	111461	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$76,788.00	\$69,732.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	111462	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$83,064.00	\$84,828.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	116630	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$71,016.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	117659	OFFICE ASSISTANT IV	N	SR-10	3	P	A	1	\$40,248.00	\$41,652.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	121863	HUMAN SVCS PROF III	N	SR-22	13	P	A	1	\$64,620.00	\$64,428.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	121865	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$71,016.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	121980	SOCIAL WORKER V	N	SR-24	23	P	A	1	\$97,212.00	\$99,276.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	121981	SOCIAL WORKER V	N	SR-24	23	P	A	1	\$86,376.00	\$81,564.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in

HTH 460	HV	121986	HUMAN SVCS PROF VI	N	SR-26	23	P	A	1	\$101,064.00	\$103,212.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	122313	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1	\$73,836.00	\$75,396.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH 460	HV	122612	ADMINISTRATIVE ASSISTANT II	N	SR-14	3	P	B	1	\$38,220.00	\$50,652.00	N	Hybrid	3	Reduce traffic and air quality	Regular Supervision and check-in
HTH495	HA	125248	MBHWR Project Director	Y	NA	13	T	P	1	\$-	\$179,832	N	hybrid	2	morale, retention, Improve work performance	Regular check-ins with supervisor, PAS
HTH495	HA	125270	MBHWR Assistant Project Director	Y	NA	13	T	P	1	\$-	\$158,688	N	hybrid	2	morale, retention, Improve work performance	Regular check-ins with supervisor, PAS
HTH495	HA	125272	MBHWR Fiscal Officer	Y	NA	13	T	P	1	\$-	\$95,208	N	hybrid	2	morale, retention, Improve work performance	Regular check-ins with supervisor, PAS
HTH495	HA	125343	MBHWR Lead Evaluator	Y	NA	13	T	P	1	\$-	\$111,624	N	hybrid	2	morale, retention, Improve work performance	Regular check-ins with supervisor, PAS
HTH501	CV	7431	Administrative Assistant II Human Services	N	SR-14	3	P	A	1	\$64,404	\$66,660	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	CV	12477	Professional V	N	SR-24	13	P	A	1	\$62,136	\$72,516	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	CV	52025	Social Service Assistant IV Human Services	N	SR-11	3	P	A	1	\$43,452	\$44,976	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	CV	110232	Professional IV Human Services	N	SR-22	13	P	A	1	\$83,064	\$64,428	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	CV	112733	Professional IV	N	SR-22	13	P	A	1	\$79,872	\$67,056	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	CV	112748	Office Assistant III Human Services	N	SR-08	3	P	A	1	\$37,872	\$39,192	N	Hybrid	1	less commute time & hig productivity	Performance Appraisal System
HTH501	CV	116404	Professional IV Administrative Specialist	N	SR-22	13	P	A	1	\$89,820	\$91,728	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	CV	120912	IV	N	SR-22	13	P	A	1	\$68,280	\$44,976	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	CV	124417	Program Specialist IV Human Services	N	SR-22	13	P	A	1	\$63,096	\$69,732	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	JA	30088	Professional IV Human Services	N	SR-22	13	P	A	1	\$79,872	\$81,564	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	JA	113192	Professional V	N	SR-24	13	P	B	1	\$62,136	\$84,828	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JA	120411	Social Worker IV	N	SR-22	13	P	A	1	\$83,064	\$84,828	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	JA	120412	Social Worker IV Human Services	N	SR-22	13	P	A	1	\$83,064	\$72,516	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JN	120588	Professional IV Human Services	N	SR-22	13	P	B	1	\$76,788	\$78,420	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	3481	Professional III	N	SR-20	13	P	A	1	\$60,660	\$61,944	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	9778	Registered Nurse III Human Services	N	SR-20	9	P	A	1	\$136,440	\$140,124	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	110227	Professional IV	N	SR-22	13	P	A	1	\$83,064	\$85,404	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	10296	Registered Nurse III	N	SR-20	9	P	A	1	\$133,116	\$126,960	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	10777	Social Worker III Human Services	N	SR-20	13	P	A	1	\$71,016	\$72,516	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	24863	Professional III	N	SR-20	13	P	A	1	\$60,660	\$59,532	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	24872	Registered Nurse III	N	SR-20	9	P	A	1	\$129,876	\$123,876	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System

HTH501	JO	24874	Social Worker IV	N	SR-22	13	P	A	1	\$76,788	\$78,420	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	25107	Registered Nurse III	N	SR-20	9	P	A	1	\$123,624	\$126,960	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	27361	Social Worker IV	N	SR-22	13	P	A	1	\$76,788	\$81,564	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	27474	Professional IV Human Services	N	SR-22	13	P	A	1	\$79,872	\$81,564	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	28403	Professional IV	N	SR-22	13	P	A	1	\$89,820	\$91,728	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	38960	Social Worker IV	N	SR-22	13	P	A	1	\$83,064	\$85,464	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	40218	Social Worker III Human Services	N	SR-20	13	P	A	1	\$65,664	\$67,056	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	43028	Professional III Human Services	N	SR-20	13	P	A	1	\$63,096	\$61,944	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	48028	Professional III Human Services	N	SR-20	13	P	A	1	\$58,296	\$61,944	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	49097	Professional IV Human Services	N	SR-22	13	P	A	1	\$79,872	\$81,564	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112508	Professional III Human Services	N	SR-20	13	P	A	1	\$83,064	\$59,532	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112738	Professional III Human Services	N	SR-20	13	P	A	1	\$58,296	\$59,532	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112742	Professional IV	N	SR-22	13	P	A	1	\$76,788	\$78,420	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112743	Social Worker IV	N	SR-22	13	P	A	1	\$76,788	\$78,420	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112749	Social Worker IV	N	SR-22	13	P	A	1	\$68,280	\$69,732	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112750	Social Worker IV Human Services	N	SR-22	13	P	A	1	\$83,064	\$88,728	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112878	Professional IV Human Services	N	SR-22	13	P	A	1	\$79,872	\$67,056	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112882	Professional IV Human Services	N	SR-22	13	P	A	1	\$79,872	\$85,332	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112938	Professional IV Human Services	N	SR-22	13	P	A	1	\$68,280	\$69,732	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	112977	Professional III Human Services	N	SR-20	13	P	A	1	\$62,136	\$61,944	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	125032	Professional IV Human Services	N	SR-22	13	P	A	1	\$63,096	\$69,732	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	JO	125033	Professional IV	N	SR-22	13	P	A	1	\$63,096	\$69,732	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	24991	Accountant III Human Resources	N	SR-20	13	P	A	1	\$63,096	\$64,428	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	27809	Assistant IV Human Resources	N	SR-11	63	P	A	1	\$43,452	\$44,976	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	28402	Specialist IV	N	SR-22	73	P	A	1	\$86,376	\$88,212	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	112937	Social Worker IV	N	SR-22	13	P	A	1	\$65,664	\$69,732	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	117762	DDD Projects Coordinator	Y	SR-NA	13	T	A	1	\$48,000	\$143,016	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	117921	IT Band B	N	SR-22	13	P	A	1	\$59,748	\$72,516	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	120215	IT Band B	N	SR-22	13	P	A	1	\$62,136	\$67,056	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	120932	Registered Nurse V	N	SR-24	9	P	A	1	\$154,896	\$163,068	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System

HTH501	KB	121025 Social Worker IV	N	SR-22	13	P	A	1	\$89,820	\$78,420	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	122419 Physician	N	LH-CI	13	P	A	1	\$333,816	\$354,528	N	Hybrid	2	less commute time & hig productivity	Performance Appraisal System
HTH501	KB	122578 IT Band B	N	SR-24	13	P	A	1	\$86,376	\$91,728	N	Hybrid	3	less commute time & hig productivity	Performance Appraisal System
HTH520	AI	FACILITY ACCESS 102065 SPECIALIST II	Y	NA	13	P	B	1	\$75,480.00	\$75,480.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed.
HTH520	AI	FACILITY ACCESS 102066 SPECIALIST II	Y	NA	13	P	B	1	\$75,480.00	\$75,480.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed.
HTH520	AI	FACILITY ACCESS 102146 SPECIALIST II	Y	NA	13	P	B	1	\$71,016.00	\$71,016.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed.
HTH520	AI	FACILITY ACCESS 102973 SPECIALIST	Y	NA	13	P	B	1	\$48,528.00	\$60,660.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed, and reports completed.
HTH520	AI	FACILITY ACCESS 102974 SPECIALIST II	Y	NA	13	P	B	1	\$72,396.00	\$72,396.00	N	Full time	5	Reasonable accommodation	Number of document reviews received and completed.
HTH520	AI	SPIN PROGRAM 100417 SPECIALIST	Y	NA	13	P	U	1	\$89,820.00	\$89,820.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of request for technical assistance and responses provided. Number of SEAC meetings, training and conferences provided.
HTH520	AI	SPIN PROGRAM 101986 SPECIALIST I	Y	NA	13	P	U	1	\$56,064.00	\$56,064.00	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of request for technical assistance and responses provided. Number of SEAC meetings, training and conferences provided.
HTH560	KC	124202 PMHCA Coordinator	Y	NA	13	T	P	1	\$63,384	\$64,428	N	Hybrid	1	Managing time more efficiently, reduces commute time, offer flexibility	Weekly updates, Monthly mtg, Annual PAS
HTH560	KC	39179 Research Statistician	N	22	13	P	A	1	\$73,836	\$78,420	N	Hybrid	2	Increased productivity for writing and analysis based projects that require focused, uninterrupted time	Weekly updates, Monthly mtg, Annual PAS
HTH560	KC	50177 Program Sp	N	24	13	P	P/B	1	\$75,588	\$72,516	N	Hybrid	2	Reduced commute time and offer flexibility	Weekly updates, Annual PAS
HTH560	KC	52068 Planner	N	22	13	P	A	1	\$86,376	\$88,212	N	Hybrid	2	Fewer distractions, increase productivity and focus, recude commute time	Weekly updates, Monthly mtg, Annual PAS
HTH560	CC	118547 Medical Record Tech	N	13	3	P	A	1	\$50,880	\$52,656	N	Hybrid	2	Reduce distractions, increase productivity	Monitor monthly cases abstracted and screened
HTH560	CC	21455 Public Health Nutritionist	N	22	13	P	N	1	\$83,064	\$84,828	N	Hybrid	2	Increase productivity, offer privacy for confidential client calls	Annual PAS, regular in-personand virtual meetings, case review/audit
HTH560	CC	123199 Public Health Supervisor	N	26	23	P	N	1	\$111,624	\$111,624	N	Hybrid	2	Reduce distractions, provides privacy during client meetings	Annual PAS, regular in-personand virtual meetings, case review/audit
HTH560	CC	37382 Registered Nurse	N	24	9	P	N	1	\$143,220	\$152,664	N	Hybrid	2	Increase productivity, improve morale	Annual PAS, monthly meetings

HTH560	CG	110676	Children & Youth Program Sp	N	24	13	P	N	1	\$71,016	\$71,016	N	Hybrid	3	Reduce commute time, increase productivity, improve work-life balance Provides privacy during client calls, increase efficiency, improve morale	Annual PAS, weekly and monthly meetings, completion of telework plan/report
HTH560	CC	10263	Social Worker/HSP	N	22	13	P	A	1	\$67,200	\$84,828	N	Hybrid	2		Regular in-person and virtual meetings, case review/audit Attends weekly meetings.
HTH590	KK	12338	Research Statistician V	N	24	23	P	A	1	\$86,376	\$88,212	N	Hybrid	2	Reduced commuting time; increase in productivity.	Submits telework work log. Conduct PASs.
HTH590	KK	51118	Research Statistician IV	N	22	13	P	P	1	\$55,092	\$67,056	N	Hybrid	2	Reduced commuting time; increase in productivity.	Attends weekly meetings. Submits daily work log. Conduct PASs.
HTH590	GP	52026	Program Specialist V	N	24	13	P	P	1	\$62,136	\$72,516	N	Hybrid	2	Reduced commuting time; increase in productivity.	Submits telework work log. Conduct PASs.
HTH590	GP	118014	Registered Nurse IV	N	22	9	T	P	0.5	\$64,314	\$68,292	N	Hybrid	1	Reduced commuting time; increase in productivity.	Attends weekly meetings. Submits telework work log. Conduct PASs.
HTH590	GP	121466	Program Specialist V	N	24	13	T	P	1	\$76,788	\$81,564	N	Hybrid	2	Reduced commuting time; increase in productivity.	Attends weekly meetings. Submits telework work log. Conduct PASs.
HTH590	GP	121468	Program Specialist V	N	24	13	T	P	1	\$86,376	\$88,212	N	Hybrid	2	Reduced commuting time; increase in productivity.	Attends weekly meetings. Submits telework work log. Conduct PASs.
HTH590	GR	121471	Program Specialist V	N	24	13	P	A	1	\$73,836	\$78,420	N	Hybrid	1	Reduced commuting time; increase in productivity.	Submits telework log. Attends weekly meetings.
HTH590	GR	121472	Program Specialist V	N	24	13	P	A	1	\$73,836	\$78,420	N	Hybrid	2	Reduced commuting time; increase in productivity.	Submits telework log. Attends weekly meetings.
HTH590	GP	121572	Program Specialist V	N	24	13	P	A	1	\$73,836	\$75,396	N	Hybrid	2	Reduced commuting time; increase in productivity.	Submits telework work log. Conduct PASs.
HTH590	GP	121577	Program Specialist VI	N	26	23	P	P	1	\$89,820	\$95,424	N	Hybrid	2	Reduced commuting time; increase in productivity.	Attends weekly meetings. Submits telework work log. Conduct PASs.
HTH590	GR	121723	Program Specialist V PREP OHE Program	N	24	13	P	A	1	\$62,136	\$75,396	N	Hybrid	1	Reduced commuting time; increase in productivity.	Submits telework log. Attends weekly meetings.
HTH590	KK	124058	Specialist	Y	NA	13	T	P	1	\$-	\$64,428	N	Hybrid	2	Reduced commuting time; increase in productivity.	Submits telework log. Attends weekly meetings.
HTH590	KK	124060	PREP OHE Epidemiologist Supervisor	Y	NA	13	T	P	1	\$-	\$106,776	N	Hybrid	2	Reduced commuting time; increase in productivity.	Submits daily work log. Conduct PASs.
HTH590	KK	124061	PREP OHE Epidemiologist	Y	NA	13	T	P	1	\$-	\$81,696	N	Hybrid	2	Reduced commuting time; increase in productivity.	Attends weekly meetings. Submits daily work log. Conduct PASs.
HTH590	KK	124062	PREP OHE Epidemiologist	Y	NA	13	T	P	1	\$-	\$81,696	N	Hybrid	2	Reduced commuting time; increase in productivity.	Attends weekly meetings. Submits daily work log. Conduct PASs.
HTH596	KM	123084	Epidemiologist II	N	SR-NA	13	P	A	1	\$75,588	\$9,555	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH596	KM	124159	Program Specialist IV	N	SR-22	13	P	A	1	\$55,200	\$5,811	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH596	KM	122484	Program Specialist IV	N	SR-22	13	P	A	1	\$50,772	\$5,369	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary

HTH596	KM	122270	Program Specialist IV	N	SR-22	13	P	A	1	\$49,332	\$5,588	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH596	KM	122273	Office Assistant III	N	SR-08	3	P	A	1	\$25,668	\$3,266	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH596	KM	122547	Office Assistant III	N	SR-08	3	P	A	1	\$29,340	\$3,266	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH596	KM	122274	Office Assistant III	N	SR-08	3	P	A	1	\$28,836	\$3,680	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH610	FP	36220	Administrative Assistant II	N	SR14	3	P	A	1	\$47,004	\$47,004	N	Hybrid	3	DHRD/DOH Telework Program and HGEA MOU	Regular Supervision and weekly check in and Annual PAS Review
HTH 720	MP	116434	Office Assistant III	N	SR-08	3	P	A	1		\$39,192	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	13207	Registered Nurse V	N	SR-24	9	P	A	1		\$151,428	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	48033	Registered Nurse IV	N	SR-22	9	P	A	1		\$143,508	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	122435	Registered Nurse IV	N	SR-22	9	P	A	1		\$140,016	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	116469	Public Health Nutritionist IV	N	SR-22	13	P	A	1		\$84,828	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	9884	Registered Nurse VI	N	SR-26	29	P	A	1		\$167,892	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	37400	Registered Nurse IV	N	SR-22	9	P	A	1		\$136,584	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	121321	Registered Nurse IV	N	SR-22	9	P	A	1		\$143,508	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	8634	Administrative Assistant II	N	SR-14	3	P	A	1		\$52,656	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	44416	Registered Nurse IV	N	SR-22	9	P	A	1		\$14,016	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	37274	Office Assistant III	N	SR-08	3	P	A	1		\$39,192	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	122481	Office Assistant III	N	SR-08	3	P	A	1		\$39,192	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	116432	Registered Nurse IV	N	SR-22	9	P	A	1		\$140,016	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	43565	Registered Nurse V	N	SR-24	9	P	P	0.85		\$128,714	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	43565	Registered Nurse V	N	SR-24	9	P	A	0.15		\$22,714	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	122944	Social Worker V	N	SR-24	13	P	P	0.85		\$69,329	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	122944	Social Worker V	N	SR-24	13	P	A	0.15		\$12,235	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	35797	Registered Nurse V	N	SR-24	9	P	P	0.85		\$125,582	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	35797	Registered Nurse V	N	SR-24	9	P	A	0.15		\$22,162	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	48031	Registered Nurse V	N	SR-24	9	P	P	0.85		\$125,582	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	48031	Registered Nurse V	N	SR-24	9	P	A	0.15		\$22,162	N	H	3	morale, retention	Performance Appraisal System "PAS"

HTH 720	MP	46846	Registered Nurse V	N	SR-24	9	P	P	0.85		\$131,927	N	H	3	morale, retention	Performance Appraisal System "PAS"
HTH 720	MP	46846	Registered Nurse V	N	SR-24	9	P	A	0.15		\$23,281	N	H	3	morale, retention	Performance Appraisal System "PAS"
															morale, retention	Performance Appraisal System "PAS"
HTH840	FE	3184	Administrative Assistant III	N	SR16	63	P	A	1	\$61,596.00	\$61,596.00	N	hybrid	2	improve morale and retention	performance appraisal system
			Environmental Management Infrastructure Project (EMIP) Strategic Program													
HTH840	FE	125502	Development Manager Information Technology	Y	SRNA	13	P	N	1	\$153,180.00	\$153,180.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FE	124411	Band B Administrative Assistant	N	SR24	13	P	A	1	\$88,212.00	\$88,212.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FE	3184	III	N	SR16	63	P	A	1	\$61,596.00	\$61,596.00	N	hybrid	2	improve morale and retention	performance appraisal system
			Environmental Management Infrastructure Project (EMIP) Strategic Program													
HTH840	FE	125502	Development Manager Information Technology	Y	SRNA	13	P	N	1	\$153,180.00	\$153,180.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FE	124411	Band B	N	SR24	13	P	A	1	\$88,212.00	\$88,212.00	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FK	3220	Engineer III	N	EN22	13	P	W	1	\$78,816.00	\$78,816.00	N	Hybrid	1	improve morale and retention	performance appraisal system
HTH840	FK	117636	IT Band B	N	SR22	13	P	W	1	\$86,376.00	\$86,376.00	N	Hybrid	1	improve morale and retention	performance appraisal system
HTH840	FF	21922	EHS IV	N	SR-22	13	P	B	1	\$73,836	\$73,836	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	21926	EHS II	N	SR-18	13	P	B	1	\$56,064	\$65,664	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	40295	Engineer (Env) III	N	SR-22	13	P	B	1	\$63,096	\$94,728	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	50725	Engineer (Env) III	N	SR-22	13	P	B	1	\$79,872	\$90,252	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	50730	EHS IV	N	SR-22	13	P	B	1	\$83,064	\$83,064	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	50731	EHS IV	N	SR-22	13	P	B	1	\$60,660	\$60,660	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	51086	IT Band B	N	SR-22	13	P	B	1	\$68,280	\$69,732	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	52062	EHS IV	N	SR-22	13	P	B	1	\$89,820	\$91,728	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	52322	EHS IV	N	SR-22	13	P	B	1	\$86,376	\$91,728	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	122828	Engineer (Env) III	N	SR-22	13	P	B	1	\$55,500	\$99,396	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	21925	EHS IV	N	SR-22	13	P	A	1	\$56,064	\$67,056	N	hybrid	2	improve morale and retention	performance appraisal system
HTH840	FF	23964	EHS V	N	SR-24	23	P	B	1	\$101,064	\$103,212	N	hybrid	2	improve morale and retention	performance appraisal system
HTH 840	FG	112459	EHS IV (CM)	N	SR22	13	P	P	1	\$84,828	\$84,828	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	118227	EHS IV (JL)	N	SR22	13	P	N	1	\$67,056	\$67,056	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	122490	EHS III (TL)	N	SR20	13	P	N	1	\$75,396	\$75,396	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	122491	EHS IV (EKAW)	N	SR20	13	P	A	1	\$61,944	\$61,944	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	44617	EHS IV (RC)	N	SR22	13	P	A	1	\$69,732	\$69,732	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	122492	EHS III (JC)	N	SR20	13	P	A	1	\$61,944	\$61,944	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	21923	EHS V (BT)	N	SR24	23	P	A	1	\$81,564	\$81,564	N	Hybrid	2	Morale, retention	PAS

HTH 840	FG	54733 EHS IV (RT)	N	SR22	13	P	N	1	\$75,396	\$75,396	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	110558 EHS IV (GN)	N	SR22	13	P	N	1	\$75,396	\$75,396	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	19647 EHS IV (JT)	N	SR22	13	P	N	1	\$78,420	\$78,420	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	19285 AA II (ML)	N	SR14	3	P	A	1	\$52,656	\$52,656	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	48043 ENG V (KTP)	N	EN26	13	P	A	1	\$133,368	\$133,368	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	24017 ENG III (CH)	N	EN22	13	P	N	1	\$82,692	\$82,692	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	120861 ENG III (RTP)	N	EN22	13	P	N	1	\$82,692	\$82,692	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	112841 EHS IV (JD)	N	SR22	13	P	A	1	\$69,732	\$69,732	N	Hybrid	2	Morale, retention	PAS
HTH 840	FG	19645 ENG VI (RM)	N	EN28	23	P	A	1	\$142,116	\$142,116	N	Hybrid	2	Morale, retention	PAS
HTH904	AJ	117923 PSV	N	24	13	P	A	1		\$6,535	N	HYBRID	2		Work performed
HTH904	AJ	40215 PSV	N	24	13	P	N	1		\$7,644	N	HYBRID	3		Work performed
HTH904	AJ	117938 Research Stat IV	N	22	13	P	N	1		\$5,811	N	HYBRID	3		Work performed
HTH904	AJ	117794 PSIV	N	22	13	T	P	1		\$5,588	N	HYBRID	3		Work performed
HTH904	AJ	110939 PSV	N	24	13	P	A	1		\$7,069	N	HYBRID	3		Work performed
HTH904	AJ	122470 PSIV	N	22	13	T	N	1		\$5,811	N	HYBRID	3		Work performed
HTH904	AJ	117821 PSIV	N	22	13	T	P	1		\$6,043	N	HYBRID	3		Work performed
HTH907	AG	47166 IT Broadband B	N	24	13	P	A	1	\$7,644.00	\$7,644.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	17856 IT Broadband B	N	22	13	P	A	1	\$6,043.00	\$6,043.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	28771 Office Assistant III	N	8	3	P	A	1	\$3,266.00	\$3,266.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	30357 IT Broadband C		26	13	P	A	1	\$8,601.00	\$8,601.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	PREP Website System 124158 Analyst	Y	NA	13	T	P	1	\$8,417.00	\$8,417.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	43134 IT Band B	Y	NA	13	P	A	1	\$8,601.00	\$8,601.00	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AK	122069 ITS BAND C SUPERVISOR	Y	28	13		N	1	\$105,108.00	\$101,460.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.

HTH907	AK	122067 ITS BAND B	Y	22	13		N	1	\$65,664.00	\$63,384.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	122068 ITS BAND A	Y	20	13		N	1	\$58,296.00	\$56,280.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	121805 PLANNER IV	Y	22	13		N	1	\$63,096.00	\$60,912.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	121823 PLANNER IV	N	22	13		N	1	\$68,280.00	\$65,916.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	122008 PROGRAM SPECIALIST V	N	24	13		N	1	\$83,064.00	\$80,184.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	122009 PROGRAM SPECIALIST IV	Y	22	13		N	1	\$63,096.00	Transfer from UH	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AK	PUBLIC HEALTH 122627 EDUCATOR IV	Y	22	13		N	1	\$63,096.00	\$60,912.00	N	HYBRID	3	Increased efficiency and improved employee morale	Timely completion and quality of all tasks, regular reports and updates, virtual and in-person attendance as required, responsive to all calls, email, etc. and readily reachable throughout TW hours.
HTH907	AN	2985 PHYSICIAN MGR/ADMR	N	LHC2	35	P	A	1			N	Hybrid	2	Improve work performance	Supervisor Responsibility
HTH907	AN	3880 ADMINISTRATIVE OFFCR V	N	SR24	93	P	A	1			N	Hybrid	2	Improve work performance	Supervisor Responsibility

Department of Health
Positions that are authorized to telework as of November 30, 2025

Table 22

HTH907	AN	21647	ADMINISTRATIVE ASSISTANT III	N	SR16	63	P	A	1		N	Hybrid	3	Improve work performance	Supervisor Responsibility	
HTH907	AN	43951	HUMAN RESOURCES ASSISTANT IV	N	SR11	63	P	A	1		N	Hybrid	3	Improve work performance	Supervisor Responsibility	
HTH-907	AP	125629	PHIG Accreditation Coordinator	Y	NA	13	T	N	1	\$93,000	\$93,000	N	Hybrid	\$4	Limited office space	Meetings, milestones, project plans

Department of Health
Work-related travel as of November 30, 2025

Table 23

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
HTH 100	KE	116917	Physician Mgr/Admr	9/10/2025	9/10/2025	Speaker at International Street Medicine Symposium in Hilo, HI	Y	Y	Y	\$ 160.00	Other	N
HTH 100	KE	116917	Physician Mgr/Admr	10/23/2025	10/23/2025	Assist KDHO with vaccination clinic and to give a presentation to KDHO on Kalaupapa; Lihue, HI	N	Y		\$ 265.84	State	N
HTH 100	DD	125192	PHN IV	7/14/2025	7/18/2025	Training in case management, contact investigation and treatment of patients with TB	Y	N	Y	\$ 2,710.42	State	Y
HTH 100	DD	15218	PHN III	7/14/2025	7/18/2025	Training in case management, contact investigation and treatment of patients with TB	Y	N	Y	\$ 2,494.76	State	Y
HTH 100	DD	15950	PHN III	7/14/2025	7/18/2025	Training in case management, contact investigation and treatment of patients with TB	Y	N	Y	\$ 2,052.88	State	Y
HTH 100	DH	123057	Prog Spec IV	3/18/2025	3/21/2025	Hepatitis conference	Y	Y	N	\$ 2,480.78	State	Y
HTH 100	DH	124807	Epidemiologi st	3/18/2025	3/21/2025	Hepatitis conference	Y	Y	N	\$ 2,279.06	State	Y
HTH 100	DH	123057	Prog Spec IV	5/18/2025	5/21/2025	HIV/hepatitis meeting	Y	Y	Y	\$ 3,579.69	State	Y
HTH 100	DH	123060	Epi. Spec IV	6/2/2025	6/5/2025	STI meeting and conference	Y	Y	N	\$ 3,065.82	State	Y
HTH 100	DH	23796	Epi. Spec IV	6/3/2025	6/5/2025	STI conference	Y	Y	N	\$ 2,810.93	State	Y
HTH 100	DI	39724	Epi. Spec III	6/3/2025	6/5/2025	STI conference	Y	Y	N	\$ 2,592.43	State	Y
HTH 100	DH	123058	Epi. Spec III	6/3/2025	6/5/2025	STI conference	Y	Y	N	\$ 2,592.43	State	Y
HTH 100	DI	43133	Pub Hlth Prog Mngr	6/23/2025	6/25/2025	HIV meeting	Y	Y	Y	\$ -	Other	Y
HTH 100	DI	23410	Epi. Spec III	6/23/2025	6/25/2025	HIV meeting	Y	Y	Y	\$ -	Other	Y
HTH 100	DH	123057	Prog Spec IV	9/29/2025	10/1/2025	Health Summitt	Y	Y	N	\$ -	Other	Y
HTH 100	DI	43133	Pub Hlth Prog Mngr	11/19/2025	11/20/2025	HIV grantee meeting	Y	Y	Y	\$ 1,911.22	State	Y
HTH 100	DI	23410	Epi. Spec III	11/19/2025	11/20/2025	HIV grantee meeting	Y	Y	Y	\$ 1,904.14	State	Y
HTH 100	DI	39851	Public Health Educator IV	11/19/2025	11/20/2025	HIV grantee meeting	Y	Y	Y	\$ 2,024.46	State	Y
HTH 100	DE	32859	Registered Nurse V	1/28/2025	1/28/2025	HD patient Case management in Kona with PCP, Specialty, lab, home	Y	N	N	\$ 102.20	State	N

Department of Health
Work-related travel as of November 30, 2025

Table 23

HTH 100	DE	35897	Registered Nurse IV	1/28/2025	1/28/2025	HD patient Case management in Kona with PCP, Specialty, lab, home	Y	N	N	\$	211.70	State	N
HTH 100	DE	32859	Registered Nurse V	2/10/2025	2/10/2025	HD patient Case management coordination in Kauai with PHN, patients in home, office ; Met pharmacy and case conference with PHNs	Y	Y	N	\$	226.58	State	N
HTH 100	DE	35896	Registered Nurse IV	2/10/2025	2/10/2025	HD patient Case management coordination in Kauai with PHN, patients in home, office ; Met pharmacy and case conference with PHNs	Y	Y	N	\$	173.08	State	N
HTH 100	DE	32859	Registered Nurse V	3/12/2025	3/12/2025	Led Training Session with Maui PHN to Kaiser Specialists on HD and HDCP Services; Case management with patient and PHN at Kaiser Kula Clinic	Y	Y	Y	\$	231.34	State	N
HTH 100	DE	35897	Registered Nurse IV	3/25/2025	3/25/2025	Maui Outreach group HD Screening/Surveillance, Case coordination for active patient in office and home visits	Y	N	N	\$	223.09	State	N
HTH 100	DE	35896	Registered Nurse IV	3/25/2025	3/25/2025	Maui Outreach group HD Screening/Surveillance, Case coordination for active patient in office and home visits	Y	N	N	\$	144.59	State	N
HTH 100	DE	35895	Registered Nurse IV	4/22/2025	4/22/2025	Hilo Contact annual home visits, HD pt case coordination, meeting at Provider visit	Y	Y	N	\$	307.34	State	N
HTH 100	DE	35896	Registered Nurse IV	4/22/2025	4/22/2025	Hilo Contact annual home visits, HD pt case coordination, meeting at Provider visit	Y	Y	N	\$	253.84	State	N
HTH 100	DE	35897	Registered Nurse IV	4/24/2025	4/24/2025	Lead Training/Inservice to Kona Hospital providers, Case Management with active HD Cases at home visits, PCP, specialty appts.	Y	Y	Y	\$	226.58	State	N

Department of Health
Work-related travel as of November 30, 2025

Table 23

HTH 100	DE	Registered 35859 Nurse V	4/24/2025	4/24/2025	Lead Training/Inservice to Kona Hospital providers, Case Management with active HD Cases at home visits, PCP, speciality appts. Kona Case management/coordination via pts at specialists, labs, HD provider, home visits	Y	Y	Y	\$	173.08	State	N
HTH 100	DE	Registered 35895 Nurse IV	7/24/2025	7/24/2025	Kauai case management office visit with Patients, & family, PHN, led Training/Inservice on HD and HDCP to Ho'ola Lahui Kapaa Clinic	Y	Y	N	\$	226.58	State	N
HTH 100	DE	Registered 35896 Nurse IV	8/27/2025	8/27/2025	Kauai case management office visit with Patients, & family, PHN, led Training/Inservice on HD and HDCP to Kauai DOH offices, Ho'ola Lahui Waimea Clinic	Y	Y	Y	\$	179.84	State	N
HTH 100	DE	Registered 35859 Nurse V	9/23/2025	9/23/2025	Kauai case management office visit with Patients, & family, PHN, led Training/Inservice on HD and HDCP to Kauai DOH offices, Ho'ola Lahui Waimea Clinic	Y	Y	Y	\$	201.89	State	N
HTH 100	DE	Registered 35896 Nurse IV	9/23/2025	9/23/2025	Kauai case management office visit with Patients, & family, PHN, led Training/Inservice on HD and HDCP to Kauai DOH offices, Ho'ola Lahui Waimea Clinic	Y	Y	Y	\$	123.39	State	N
HTH 100	DE	Registered 35897 Nurse IV	9/23/2025	9/23/2025	Kauai case management office visit with Patients, & family, PHN, led Training/Inservice on HD and HDCP to Kauai DOH offices, Ho'ola Lahui Waimea Clinic	Y	Y	Y	\$	150.39	State	N
HTH 100	DG	Institutional Operations 964 Manager	9/15/2025	9/20/2025	HEMA Cert Training	Y	Y	Y	\$	1,068.30	State	N
HTH 100	DG	Institutional Operations 964 Manager	10/14/2025	10/14/2025	HGEA Maui Division Joint Labor Management Seminar	Y	Y	Y	\$	849.36	State	N
HTH 100	DG	Institutional Operations 964 Manager	11/7/2025	11/7/2025	Emerging Leaders Coaching	Y	Y	Y	\$	763.50	State	N

Department of Health
Work-related travel as of November 30, 2025

Table 23

			Institutional Operations										
HTH 100	DG	964	Manager Office	11/21/2025	11/21/2025	Emerging Leaders DiSC	Y	Y	Y	\$	594.48	State	N
						Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	1/14/2025	1/14/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical						No charge	
HTH 100	DG	977	Nurse VI	1/21/2025	1/21/2025	appointment	N	Y	N	\$	-	for escort	N
						Escort patient to medical							
HTH 100	DG	52117	Homemaker	1/21/2025	1/21/2025	appointment	N	Y	N	\$	88.00	State	N
			Office			Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	1/28/2025	1/28/2025	appointment	N	Y	N	\$	-	for escort	N
			Office			Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	2/3/2025	2/3/2025	appointment	N	Y	N	\$	-	for escort	N
			Office			Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	2/18/2025	2/18/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical						No charge	
HTH 100	DG	977	Nurse VI	2/21/2025	2/21/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical						No charge	
HTH 100	DG	977	Nurse VI	2/25/2025	2/25/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical							
HTH 100	DG	1001	Nurse III	2/25/2025	2/25/2025	appointment	N	Y	N	\$	88.00	State	N
			Registered			Escort patient to medical						No charge	
HTH 100	DG	977	Nurse VI	3/24/2025	3/24/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical							
HTH 100	DG	1001	Nurse III	3/24/2025	3/24/2025	appointment	N	Y	N	\$	88.00	State	N
			Registered			Escort patient to medical						No charge	
HTH 100	DG	977	Nurse VI	3/25/2025	3/25/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical						No charge	
HTH 100	DG	977	Nurse VI	3/27/2025	3/27/2025	appointment	N	Y	N	\$	-	for escort	N
			Office			Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	4/14/2025	4/14/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical						No charge	
HTH 100	DG	977	Nurse VI	4/15/2025	4/15/2025	appointment	N	Y	N	\$	-	for escort	N
						Escort patient to medical							
HTH 100	DG	52117	Homemaker	4/15/2025	4/15/2025	appointment	N	Y	N	\$	88.00	State	N
			Office			Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	4/28/2025	4/28/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical						No charge	
HTH 100	DG	977	Nurse VI	4/29/2025	4/29/2025	appointment	N	Y	N	\$	-	for escort	N
			Registered			Escort patient to medical							
HTH 100	DG	1001	Nurse III	5/7/2025	5/7/2025	appointment	N	Y	N	\$	44.00	State	N
			Office			Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	5/12/2025	5/2/2025	appointment	N	Y	N	\$	-	for escort	N
			Office			Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	5/15/2025	5/15/2025	appointment	N	Y	N	\$	-	for escort	N
			Office			Escort patient to medical						No charge	
HTH 100	DG	1018	Assistant IV	5/20/2025	5/20/2025	appointment	N	Y	N	\$	-	for escort	N

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Table 23

HTH 100	DG	Office	1018	Assistant IV	6/16/2025	6/16/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	977	Nurse VI	6/24/2025	6/24/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Office	1018	Assistant IV	7/8/2025	7/8/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	1018	Assistant IV	7/21/2025	7/21/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Office	977	Nurse VI	7/29/2025	7/29/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	1018	Assistant IV	8/19/2025	8/19/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Office	977	Nurse VI	8/25/2025	8/25/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	1018	Assistant IV	9/23/2025	9/23/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Office	1018	Assistant IV	9/26/2025	9/26/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	977	Nurse VI	9/30/2025	9/30/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Office	1018	Assistant IV	10/3/2025	10/3/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	1018	Assistant IV	10/6/2025	10/6/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Office	1001	Nurse III	10/9/2025	10/9/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	1018	Assistant IV	10/22/2025	10/22/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Office	36943	Nurse III	11/4/2025	11/4/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	36943	Nurse III	11/5/2025	11/5/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Office	1018	Assistant IV	11/13/2025	11/13/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Registered	977	Nurse VI	11/25/2025	11/25/2025	Escort patient to medical appointment	N	Y	N	\$	-	No charge for escort	N
HTH 100	DG	Statistics	35204	Clerk I	1/23/2025	1/23/2025	Support Kalaupapa Admin Office & Care Home	N	N	N	\$	150.00	State	N
HTH 100	DG	Admin	112708	Officer V	1/23/2025	1/23/2025	Support Kalaupapa Admin Office & Care Home	N	Y	N	\$	150.00	State	N
Public Health														
HTH 100	DG	Program Mgr	1000		2/11/2025	2/11/2025	Kalaupapa Community Mtg	N	Y	N	\$	160.26	State	N
HTH 100	DG	Planner V	35361		2/11/2025	2/11/2025	Kalaupapa Community Mtg	N	Y	N	\$	160.26	State	N
HTH 100	DG	Admin	112708	Officer V	2/11/2025	2/11/2025	Kalaupapa Community Mtg	N	Y	N	\$	160.26	State	N

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HTH 100	DG	Social 3465 Worker IV Division	2/11/2025	2/11/2025	Kalaupapa Community Mtg	N	Y	N	\$	189.00	State	N
HTH 100	DG	116917 Chief	2/11/2025	2/11/2025	Kalaupapa Community Mtg	N	Y	N	\$	167.75	State	N
HTH 100	DG	Public Health 1000 Program Mgr	3/11/2025	3/11/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DG	35361 Planner V	3/11/2025	3/11/2025	Kalaupapa Community Mtg	N	Y	N	\$	160.00	State	N
HTH 100	DG	Public Health 1000 Program Mgr	4/8/2025	4/8/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DG	35361 Planner V	4/8/2025	4/8/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DF	Registered 977 Nurse VI	4/20/2025	4/25/2025	Nursing staff support at Hale Mohalu	N	N	N	\$	88.00	State	N
HTH 100	DG	Public Health 1000 Program Mgr	5/8/2025	5/8/2025	Meet w/HECO Reps	N	Y	N	\$	179.00	State	N
HTH 100	DG	Admin 112708 Officer V	5/8/2025	5/8/2025	Meet w/HECO Reps	N	Y	N	\$	179.00	State	N
HTH 100	DG	Public Health 1000 Program Mgr	5/20/2025	5/20/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DG	Admin 112708 Officer V	5/20/2025	5/20/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DG	Division 116917 Chief	5/20/2025	5/20/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DG	Public Health 1000 Program Mgr	6/10/2025	6/10/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DG	35361 Planner V	6/10/2025	6/10/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DG	Social 3465 Worker IV	6/10/2025	6/10/2025	Kalaupapa Community Mtg	N	Y	N	\$	150.00	State	N
HTH 100	DG	Public Health 1000 Program Mgr	7/8/2025	7/8/2025	Kalaupapa Community Mtg	N	Y	N	\$	75.00	State	N
HTH 100	DG	35361 Planner V	7/8/2025	7/8/2025	Kalaupapa Community Mtg	N	Y	N	\$	75.00	State	N
HTH 100	DG	Admin 112708 Officer V	7/8/2025	7/8/2025	Kalaupapa Community Mtg	N	Y	N	\$	75.00	State	N
HTH 100	DG	Public Health 1000 Program Mgr	8/12/2025	8/12/2025	Kalaupapa Community Mtg	N	Y	N	\$	75.00	State	N

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HTH 100	DG	35361	Planner V Admin	8/12/2025	8/12/2025	Kalaupapa Community Mtg	N	Y	N	\$ 189.00	State	N
HTH 100	DG	112708	Officer V Division	8/12/2025	8/12/2025	Kalaupapa Community Mtg	N	Y	N	\$ 189.00	State	N
HTH 100	DG	116917	Chief	8/12/2025	8/12/2025	Kalaupapa Community Mtg Nursing staff support at Hale	N	Y	N	\$ 189.00	State	N
HTH 100	DF	52117	Homemaker	9/6/2025	9/10/2025	Mohalu	N	N	N	\$ 88.00	State	N
Public Health												
HTH 100	DG	1000	Program Mgr Admin	10/14/2025	10/14/2025	Kalaupapa Community Mtg	N	Y	N	\$ 170.00	State	N
HTH 100	DG	112708	Officer V Social	10/14/2025	10/14/2025	Kalaupapa Community Mtg	N	Y	N	\$ 170.00	State	N
HTH 100	DG	3465	Worker IV Division	10/14/2025	10/14/2025	Kalaupapa Community Mtg Kalaupapa Community Mtg &	N	Y	N	\$ 175.00	State	N
HTH 100	DG	116917	Chief	10/14/2025	10/14/2025	Vaccine Clinic	N	Y	N	\$ 170.00	State	N
Public Health												
HTH 100	DG	1000	Program Mgr	11/18/2025	11/18/2025	Kalaupapa Community Mtg	N	Y	N	\$ 150.00	State	N
HTH 100	DG	35361	Planner V	11/18/2025	11/18/2025	Kalaupapa Community Mtg	N	Y	N	\$ 150.00	State	N
HTH 100	DG	3680	Carpenter I	2/20/2025	2/20/2025	DAT Compliance	N	N	N	\$ 88.00	State	N
HTH 100	DG	3680	Carpenter I	4/10/2025	4/10/2025	DAT Compliance	N	N	N	\$ 88.00	State	N
HTH 100	DG	3680	Carpenter I	8/14/2025	8/14/2025	DAT Compliance	N	N	N	\$ 88.00	State	N
Molokai PHN Registered												
HTH 100	KJ	3963	Nurse	10/14/2025	10/14/2025	Support Vaccine Clinic	N	N	N	\$ 128.00	State	N
Molokai PHN												
HTH 100	KJ	27221	LPN	10/14/2025	10/14/2025	Support Vaccine Clinic National Forum Conference	N	N	N	\$ 128.00	State	N
HTH 100	KJ	3006	NSM III	6/2/2025	6/4/2025	2025 for Nurses	Y	Y	Y	\$ 3,984.06	Other	Y
HTH 100	KJ	3048	RN VI	1/6/2025	1/6/2025	Oahu for Branch Chief Summit Oahu for 2025 DOH Novel Influenza Outbreak Tabletop	Y	Y	Y	\$ 165.94	State	N
HTH 100	KJ	3048	RN VI	3/18/2025	3/18/2025	Exercise Lanai to assist Lanai PHN with annual inspection/visit of	Y	Y	Y	\$ 198.46	State	N
HTH 100	KJ	3065	RN IV	4/4/2025	4/4/2025	preschool	Y	Y		\$ 108.56	State	N
HTH 100	KJ	3048	RN VI	4/11/2025	4/11/2025	Kauai for meeting with KDHO	Y	Y		\$ 297.14	State	N
HTH 100	KJ	26109	RN IV	4/11/2025	4/11/2025	Kauai for meeting with KDHO	Y	Y		\$ 215.29	State	N
HTH 100	KJ	3048	RN VI	7/21/2025	7/21/2025	Oahu for Admin Summit	Y	Y	Y	\$ 181.59	State	N
HTH 100	KJ	3153	Admin Ass II	7/21/2025	7/21/2025	Oahu for Admin Summit	Y	Y	Y	\$ 181.59	State	Y

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HTH 100	KJ	28672 RN IV	7/29/2025	7/29/2025	Oahu for 2025 Service Awards	Y	Y		\$	340.00	State	N
HTH 100	KJ	3963 RN IV	7/29/2025	7/30/2025	Oahu for 2025 Service Awards	Y	Y		\$	363.00	State	N
HTH 100	KJ	27221 LPN II	7/29/2025	7/30/2025	Oahu for 2025 Service Awards	Y	Y		\$	363.00	State	N
HTH 100	KJ	3053 RN V	7/29/2025	7/30/2025	Oahu for 2025 Service Awards	Y	Y		\$	478.08	State	N
HTH 100	KJ	3048 RN VI	7/29/2025	7/30/2025	Oahu for 2025 Service Awards	Y	Y		\$	301.58	State	N
HTH 100	KJ	26104 LPN II	7/29/2025	7/30/2025	Oahu for 2025 Service Awards	Y	Y		\$	272.58	State	N
HTH 100	KJ	3153 Admin Ass II	7/29/2025	7/30/2025	Oahu for 2025 Service Awards	Y	Y		\$	301.58	State	N
HTH 100	KJ	3053 RN V	8/7/2025	8/7/2025	Oahu to attend in-person meeting with Hawaii Poison Control Team	Y	Y		\$	286.84	State	N
HTH 100	KJ	28668 OA III	8/22/2025	8/22/2025	Maui for Annual In-Person Staff Meeting	Y	Y	Y	\$	268.00	State	N
HTH 100	KJ	3963 RN IV	8/22/2025	8/22/2025	Maui for Annual In-Person Staff Meeting	Y	Y	Y	\$	268.00	State	N
HTH 100	KJ	27221 LPN II	8/22/2025	8/22/2025	Maui for Annual In-Person Staff Meeting	Y	Y	Y	\$	268.00	State	N
HTH 100	KJ	28671 RN IV	8/22/2025	8/22/2025	Maui for Annual In-Person Staff Meeting	Y	Y	Y	\$	268.00	State	N
HTH 100	KJ	28672 RN IV	8/22/2025	8/22/2025	Maui for Annual In-Person Staff Meeting	Y	Y	Y	\$	158.00	State	N
HTH 100	KJ	28670 PMA II	8/22/2025	8/22/2025	Maui for Annual In-Person Staff Meeting	Y	Y	Y	\$	158.00	State	N
HTH 100	KJ	28668 OA III	9/22/2025	9/26/2025	Maui for ICS 300 & 400 courses	Y	Y	Y	\$	1,244.50	State	N
HTH 100	KJ	28672 RN IV	9/22/2025	9/26/2025	Maui for ICS 300 & 400 courses	Y	Y	Y	\$	799.34	State	N
HTH 100	KJ	28670 PMA II	9/22/2025	9/26/2025	Maui for ICS 300 & 400 courses	Y	Y	Y	\$	1,819.28	State	N
HTH 100	KJ	3048 RN VI	10/27/2025	10/28/2025	Kauai for meeting with KDHO to learn, assist, observe flu clinic at school	Y	Y	Y	\$	634.10	State	N
HTH 100	KJ	21848 RN IV	10/27/2025	10/28/2025	Kauai for meeting with KDHO to learn, assist, observe flu clinic at school	Y	Y	Y	\$	557.60	State	N
HTH 100	KJ	48016 PMA II	10/27/2025	10/28/2025	Kauai for meeting with KDHO to learn, assist, observe flu clinic at school	Y	Y	Y	\$	509.60	State	N
HTH 100	KJ	3048 RN VI	11/6/2025	11/6/2025	Office of Wellness and Resilience Summit	Y	Y		\$	218.00	State	N

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HTH 100	KJ	3033 RN VI	1/6/2025	1/6/2025	Attend the Branch Chief Summit at the Daniel K. Inouye Conference Room	Y	Y	Y	\$	219.18	State	N
HTH 100	KJ	3061 RN IV	3/18/2025	3/18/2025	Attend the 2025 DOH Novel Influenza Outbreak Tabletop Exercise at the Japanese Cultural Center of Hawaii	Y	Y	Y	\$	180.04	State	N
HTH 100	KJ	3075 RN V	4/4/2025	4/4/2025	Attend Emerging Leaders - Leadership Training at the DHRD Conference Room	N	Y	Y	\$	262.71	State	N
HTH 100	KJ	3075 RN V	4/23/2025	4/23/2025	Attend the emerging Leaders - Coaching Training Event at the DHRD Conference Room	N	Y	Y	\$	263.74	State	N
HTH 100	KJ	3152 AA II	6/25/2025	6/25/2025	Attend the Disney Institute Professional Development Training at Disney's Aulani Resort	Y	Y	Y	\$	190.39	State	N
HTH 100	KJ	3033 RN VI	6/25/2025	6/25/2025	Attend the Disney Institute Professional Development Training at Disney's Aulani Resort	Y	Y	Y	\$	214.39	State	N
HTH 100	KJ	3033 RN VI	7/11/2025	7/11/2025	Attend the Branch Chief Community Engagement Training at the Daniel K. International Airport Conference Room	Y	Y	Y	\$	236.00	State	N
HTH 100	KJ	3033 RN VI	7/21/2025	7/21/2025	Attend the 2025 Administrative Summit at the Daniel K. International Airport Conference Room	Y	Y	Y	\$	191.09	State	N
HTH 100	KJ	3033 RN VI STATE	11/6/2025	11/6/2025	Attend the Kupaa Maui Ola - Hawaii Wellness and Resilience Summit at the Koolau Ballroom and Conference Center	Y	Y	Y	\$	267.61	State	N
HTH 131	DA	3120 EPIDEMIOLO GIST	3/10/2025	3/12/2025	CSTE conference to provide education on public health works	Y	Y	N	0.00	-ODS	0.00 -ODS	Y
HTH 131	DA	3120 EPIDEMIOLO GIST	3/25/2025	3/27/2025	CSTE conference to provide education on public health works	y	y	Y	0.00-	ODS	0.00- ODS	Y
HTH 131	DA	3120 EPIDEMIOLO GIST	6/8/2025	6/12/2025	CSTE Annual conference to meet and share expertise in surveillance	Y	Y	Y	0.00-	ODS	0.00- ODS	Y

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HTH 131	DA	123485	HAI OUTBREAK EPIDEMIOLO GIST	6/8/2025	6/12/2025	CSTE Annual conference to meet and share expertise in surveillance	Y	Y	Y				Y
										\$ 4,444.97	\$ 4,445		
HTH 131	DA	120220	EPIDEMIOLO GIST SUPERVISOR	6/8/2025	6/12/2025	CSTE Annual conference to meet and share expertise in surveillance	Y	Y	Y				Y
										\$ 3,204.75	\$ 3,205		
HTH 131	DA	123481	NHSN EPIDEMIOLO GIST DEPUTY	6/23/2025	6/27/2025	Kauai county participation in Public Health Emergency Response	Y	Y	Y				Y
										\$ 2,199.73	\$ 2,200		
HTH 131	DA	15142	STATE EPIDEMIOLO GIST	7/28/2025	7/31/2025	Regional public health preparedness participation	Y	Y	Y				Y
										\$ 3,729.97	\$ 3,730		
HTH 131	DA	3120	STATE EPIDEMIOLO GIST	8/13/2025	8/14/2025	CSTE Planning 2025 Meeting	Y	Y	N		0.00- ODS	0.00- ODS	Y
HTH 131	DA	3120	STATE EPIDEMIOLO GIST	9/8/2025	9/10/2025	CSTE Representation for HI, mission of advancing health policies	Y	Y	N		0.00- ODS	0.00- ODS	Y
HTH 131	DA	3120	STATE EPIDEMIOLO GIST	9/24/2025	9/24/2025	Kauai Wastewater Treatment Plant essential surveillance project	Y	N	N				Y
										\$ 184.01	\$ 184		
HTH 131	DA	123457	ELC VET MEDICAL OFFICER	10/25/2025	10/25/2025	PH Vet attendance supports fostering relationships for public health	Y	N	N				Y
										\$ 289.01	\$ 289		
HTH 131	DC	119497	Public Health Program Manager	12/10/2024	12/12/2024	2024 AIM Conference	Y	Y	Y				Y
										\$ 2,602.66	\$ 2,603		
HTH 131	DJ	3124	Epidemiologi cal Specialist IV	2/19/2025	2/20/2025	Inform Conference	Y	Y	Y				Y
										\$ 1,624.14	\$ 1,624		
HTH 131	DJ	14076	Public Health Program Manager	2/19/2025	2/20/2025	Inform Conference	Y	Y	Y				Y
										\$ 1,747.22	\$ 1,747		
HTH 131	DJ	123046	Epidemiologi st I	2/19/2025	2/20/2025	Inform Conference	Y	Y	Y				Y
										\$ 1,668.05	\$ 1,668		
HTH 131	DC	110204	Public Health Educator V	4/15/2025	4/19/2025	2025 PHE Annual Conference	Y	Y	Y				Y
										\$ 2,211.50	\$ 2,212		
HTH 131	DC	123478	Public Health Educator	4/15/2025	4/19/2025	2025 PHE Annual Conference	Y	Y	Y				Y
										\$ 2,376.00	\$ 2,376		

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HTH 131	DJ	3124	Epidemiologi cal Specialist IV	5/12/2025	5/16/2025	Casper Training	Y	Y	Y								N/A	
														\$	957.53	\$	958	
HTH 131	DJ	23797	Epidemiologi cal Specialist IV	5/12/2025	5/16/2025	Casper Training	Y	Y	Y						\$	759.09	\$	759
HTH 131	DJ	35909	Epidemiologi cal Specialist IV	6/8/2025	6/12/2025	2025 CSTE Conference	Y	Y	Y						\$	3,958.30	\$	3,958
HTH 131	DC	112879	Epidemiologi cal Specialist V	6/8/2025	6/12/2025	2025 CSTE Conference	Y	Y	Y						\$	3,907.70	\$	3,908
HTH 131	DJ	123047	Epidemiologi st I	6/8/2025	6/12/2025	2025 CSTE Conference	Y	Y	Y						\$0.00 - ODS	\$0.00 - ODS		Y
HTH 131	DJ	123046	Epidemiologi st I	6/8/2025	6/12/2025	2025 CSTE Conference	Y	Y	Y						\$	3,700.29	\$	3,700
HTH 131	DC	123195	Epidemiologi st I ELC	6/8/2025	6/12/2025	2025 CSTE Conference	Y	Y	Y						\$0.00 - ODS	\$0.00 - ODS		Y
HTH 131	DA	123485	Epidemiologi st	6/8/2025	6/12/2025	2025 CSTE Conference	Y	Y	Y						\$	4,474.63	\$	4,475
HTH 131	DJ	36463	Epidemiologi cal Specialist IV	6/23/2025	6/27/2025	Casper Training	Y	Y	Y						\$	1,708.61	\$	1,709
HTH 131	DJ	42254	Epidemiologi cal Specialist IV	6/23/2025	6/27/2025	Casper Training	Y	Y	Y						\$	2,465.09	\$	2,465
HTH 131	DA	123481	ELC Epidemiologi st	6/23/2025	6/27/2025	Casper Training	Y	Y	Y						\$	2,048.25	\$	2,048
HTH 131	DJ	123891	Epidemiologi st	6/30/2025	7/1/2025	Casper Training	Y	Y	Y						\$	838.77	\$	839
HTH 131	DC	119497	Public Health Program Manager	7/15/2025	7/17/2025	2025 CoAG Training	Y	Y	Y						\$	3,031.46	\$	3,031
HTH 131	DC	124068	IMB Grant Manager	7/15/2025	7/17/2025	2025 CoAG Training	Y	Y	Y						\$	2,815.40	\$	2,815
HTH 131	DA	123051	Epidemiologi st I	8/13/2025	8/14/2025	2025 West Regional AR LAB Network Conference	Y	Y	Y						\$0.00 - ODS	\$0.00 - ODS		Y

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HTH 131	DJ	123891	ELC Epidemiologist	9/24/2025	9/24/2025	Wastewater Treatment Plant Site Visit	Y	Y	N	\$ 302.50	\$ 303	N/A
HTH 131	DJ	123457	ELC Veterinary Medical Officer	10/25/2025	10/25/2025	One Health Site Visit	Y	Y	N	\$ 222.97	\$ 223	N/A
HTH 131	DJ	123497	ELC Chief Data Officer	3/3/2025	3/5/2025	Gartner Data & Analytics Summit	Y	Y	Y	\$ 1,890.72	\$ 421	Y
HTH 131	DJ	123497	ELC Chief Data Officer	3/10/2025	3/12/2025	ASTHO Spring Leadership Forum	Y	Y	Y	0.00-ODS	0.00- ODS	Y
HTH 131	DJ	123497	ELC Chief Data Officer	6/8/2025	6/12/2025	CSTE Annual Conference	Y	Y	Y	0.00-ODS	0.00- ODS	Y
HTH 131	DJ	125263	PHIG Informatics Specialist	6/25/2025	6/26/2025	Workforce Acceleration Initiative Annual Summit	Y	Y	Y	0.00-ODS	0.00-ODS	Y
HTH 131	DJ	N/A	CSTE APHIF Fellow	5/12/2025	5/14/2025	CASPER	Y	Y	Y	\$ 1,042.33	\$ 1,042	N/A
HTH 131	DJ	N/A	CSTE APHIF Fellow	6/8/2025	6/12/2025	CSTE Annual Conference	Y	Y	Y	0.00-ODS	0.00-ODS	N/A
HTH 131	DJ	N/A	CSTE APHIF Fellow	6/23/2025	6/27/2025	CASPER	Y	Y	Y	\$ 1,838.33	\$ 1,838	N/A
HTH 131	DJ	125264	PHIG Informatics Specialist	6/25/2025	6/26/2025	Workforce Acceleration Initiative Annual Summit	Y	Y	Y	0.00-ODS	0.00-ODS	Y
HTH 131	DJ	123504	ELC Integration Software Architect	6/8/2025	6/12/2025	CSTE Annual Conference	Y	Y	Y	\$ 4,185.36	\$ 4,293	Y
HTH 131	DJ	124596	PREP Data Scientist	6/8/2025	6/12/2025	CSTE Annual Conference	Y	Y	Y	\$ 4,067.15	\$ 4,267	Y
HTH 131	DJ	124596	PREP Data Scientist	10/28/2025	10/30/2025	Power Platform Community Conference	Y	Y	Y	\$ 2,056.37	\$ 2,056	Y
HTH 131	DA	123485	ELC Epidemiologist I	9/28/2025	10/1/2025	CIC Certification Preparation Course	Y	Y	Y	\$ 4,426.17	\$ 4,426	Y
HTH 420	HL	121275	Public Health Program Manager	1/6/2025	1/6/2025	To attend Branch Chief Summit	Y	Y	N	\$ 228.69	\$ 229	N
HTH 420	HL	121275	Public Health Program Manager	5/30/2025	5/30/2025	To attend Hawai'i State Hospital's Community Resource Fair and Dedication Ceremony	Y	Y	N	\$ 308.09	\$ 308	N

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HTH 420	HL	121275	Public Health Program Manager	6/23/2025	6/27/2025	To attend CARF Training in Nashville, Tennessee	Y	Y	Y	\$ 3,096.96	\$ 3,097	Y
HTH 420	HL	121275	Public Health Program Manager	7/21/2025	7/21/2025	To attend 2025 Admin Summit	Y	N	Y	\$ 213.55	\$ 214	N
HTH 420	HL	121275	Public Health Program Manager	7/29/2025	7/29/2025	To attend DOH Manager of the Year awards ceremony	Y	N	N	\$ 457.74	\$ 458	N
HTH 420	HL	121473	Mental Health Supervisor II	7/29/2025	7/29/2025	To attend DOH Manager of the Year awards ceremony	Y	N	N	\$ 250.08	\$ 250	N
HTH 420	HL	121275	Public Health Program Manager	7/31/2025	7/31/2025	To attend CARF Training to prepare the Branch for CARF re-accreditation	Y	Y	Y	\$ 284.51	\$ 285	N
HTH 420	HL	121275	Public Health Program Manager	8/1/2025	8/1/2025	To attend CARF Training to prepare the Branch for CARF re-accreditation	Y	Y	Y	\$ 309.05	\$ 309	N
HTH 420	HL	122107	Psychiatrist - Branch Medical Director	11/6/2025	11/6/2025	To attend Trauma-Informed Care Certification Training	Y	Y	Y	\$ 255.95	\$ 256	N
HTH 420	HL	122107	Medical Director	11/13/2025	11/13/2025	To attend CARF Training for Medical Directors	Y	Y	Y	\$ 247.15	\$ 247	N
HTH 420	HM	26892	HSP IV	1/2/2025	1/2/2025	Accompany client to off-island appointment	NA	NA	NA	unknown	unknown	N
HTH 420	HM	121477	HSP V	1/6/2025	1/6/2025	AMHD Branch Chief Summit	Y	Y	NA	\$ 191.00	\$ 191	N
HTH 420	HM	26892	HSP IV	1/16/2025	1/16/2025	Accompany client to off-island appointment	NA	NA	NA	unknown	unknown	N
HTH 420	HM	26892	HSP IV	1/17/2025	1/17/2025	Accompany client to off-island appointment	NA	NA	NA	unknown	unknown	N
HTH 420	HM	8324	Registered Nurse (RN) IV	1/24/2025	1/24/2025	Provide nursing service to Lanai clients	NA	NA	NA	\$ 219.93	\$ 220	N
HTH 420	HM	8324	RN IV	2/20/2025	2/20/2025	Provide nursing services to Molokai clients	NA	NA	NA	\$ 352.19	\$ 352	N
HTH 420	HM	124451	Psychiatrist-Outpatient	2/20/2025	2/20/2025	Provide psychiatric services to Molokai	NA	NA	NA	\$ 244.00	\$ 244	N
HTH 420	HM	124451	Psychiatrist-Outpatient	2/26/2025	2/26/2025	Provide psychiatric services to Lanai clients	NA	NA	NA	\$ 165.86	\$ 166	N

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HTH 420	HM	25805	Administrative Spec IV	2/27/2025	2/27/2025	Attend OSHA training Honolulu	Y	NA	Y	\$ 253.98	\$ 254	Y
HTH 420	HM	8324	RN IV	3/7/2025	3/7/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$ 276.10	\$ 276	N
HTH 420	HM	100311	Psychiatrist - Branch Medical Director	3/13/2025	3/13/2025	Meet with Lanai staff, tour community	NA	Y	NA	\$ 150.86	\$ 151	N
HTH 420	HM	26892	HSP IV	3/14/2025	3/14/2025	Accompany client to off-island appointment	NA	NA	NA	unknown	unknown	N
HTH 420	HM	8324	RN IV	3/19/2025	3/19/2025	Provide nursing services to Molokai clients	NA	NA	NA	\$ 290.99	\$ 291	N
HTH 420	HM	100311	Psychiatrist - Branch Medical Director	3/19/2025	3/19/2025	Meet with Molokai staff, tour community	NA	Y	NA	\$ 244.00	\$ 244	N
HTH 420	HM	121477	HSP V	3/24/2025	3/24/2025	Provide supervision to Molokai staff	NA	Y	NA	\$ 347.19	\$ 347	N
HTH 420	HM	100311	Psychiatrist - Branch Medical Director	3/24/2025	3/24/2025	Meet with staff and meet community partners	NA	Y	NA	\$ 243.20	\$ 243	N
HTH 420	HM	121477	HSP V	3/31/2025	3/31/2025	Plan transition of HSP duties & services	NA	NA	NA	\$ 338.08	\$ 338	N
HTH 420	HM	48983	HSP IV	3/31/2025	3/31/2025	Plan transition of HSP duties & services	NA	NA	NA	\$ 166.60	\$ 167	N
HTH 420	HM	100311	Psychiatrist - Branch Medical Director	3/31/2025	3/31/2025	Plan transition of HSP duties & services	NA	NA	NA	\$ 169.03	\$ 169	N
HTH 420	HM	8324	RN IV	4/9/2025	4/9/2025	Provide nursing services to Molokai clients	NA	NA	NA	\$ 348.13	\$ 348	N
HTH 420	HM	Locums	Psychiatrist	4/9/2025	4/9/2025	Provide psychiatric services to Molokai	NA	NA	NA	\$ 188.10	\$ 188	N
HTH 420	HM	25805	Administrative Spec IV	4/10/2025	4/10/2025	Review technical IT equipment & connectivity	NA	NA	NA	\$ 267.20	\$ 267	N
HTH 420	HM	121338	Clin Psycho	4/11/2025	4/11/2025	Meet with Forensic Leadership Oahu	NA	Y	NA	\$ 209.00	\$ 209	N
HTH 420	HM	48983	HSP IV	4/14/2025	4/14/2025	Provide case management services to Lanai	NA	NA	NA	\$ 257.13	\$ 257	N
HTH 420	HM	48983	HSP IV	4/23/2025	4/23/2025	Accompany client to off-island appointment	NA	NA	NA	unknown	unknown	N
HTH 420	HM	8324	RN IV	4/25/2025	4/25/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$ 202.00	\$ 202	N
HTH 420	HM	Locums	Psychiatrist	4/25/2025	4/25/2025	Provide psychiatric services to Lanai Clients	NA	NA	NA	\$ 122.00	\$ 122	N
HTH 420	HM	48983	HSP IV	4/28/2025	4/28/2025	Provide case management services to Lanai	NA	NA	NA	\$ 266.14	\$ 266	N

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HTH 420	HM	8324 RN IV	5/9/2025	5/9/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$	229.10	\$	229	N
HTH 420	HM	Locums Psychiatrist	5/9/2025	5/9/2025	Provide psychiatric services to Lanai Clients	NA	NA	NA	\$	122.00	\$	122	N
HTH 420	HM	48983 HSP IV	5/12/2025	5/12/2025	Provide case management services to Lanai	NA	NA	NA	\$	252.63	\$	253	N
HTH 420	HM	8324 RN IV	5/14/2025	5/14/2025	Provide nursing services to Molokai clients	NA	NA	NA	\$	340.53	\$	341	N
HTH 420	HM	Locums Psychiatrist	5/15/2025	5/15/2025	Provide nursing services to Molokai clients	NA	NA	NA	\$	223.20	\$	223	N
HTH 420	HM	48983 HSP IV	5/19/2025	5/19/2025	Accompany client to off-island appointment	NA	NA	NA	unknown	unknown			N
HTH 420	HM	48983 HSP IV	5/21/2025	5/21/2025	Provide case management services to Lanai	NA	NA	NA	\$	234.63	\$	235	N
HTH 420	HM	121477 HSP V	5/29/2025	5/29/2025	Receive MHA Award - Oahu	Y	Y	NA	unknown	unknown			N
HTH 420	HM	48983 HSP IV	6/9/2025	6/9/2025	Provide case management services to Lanai	NA	NA	NA	\$	259.43	\$	259	N
HTH 420	HM	48110 HSP IV	6/19/2025	6/19/2025	Attend Netsmart Training on Maui	Y	Y	Y	\$	223.20	\$	223	N
HTH 420	HM	14930 HSPV	6/19/2025	6/19/2025	Attend Netsmart Training on Maui	Y	Y	Y	\$	223.20	\$	223	N
HTH 420	HM	121477 HSP V	6/23/2025	6/27/2025	Attend CARF Training in Tennessee	Y	Y	Y	\$	1,685.37	\$	1,685	Y
HTH 420	HM	48983 HSP IV	6/23/2025	6/23/2025	Provide case management services to Lanai	NA	NA	NA	\$	211.00	\$	211	N
HTH 420	HM	8324 RN IV	7/11/2025	7/11/2025	Provide nursing services to Molokai clients	NA	NA	NA	\$	332.02	\$	332	N
HTH 420	HM	48983 HSPV	7/7/2025	7/7/2025	Provide case management services to Lanai	NA	NA	NA	\$	259.63	\$	260	N
HTH 420	HM	8324 RN IV	7/11/2025	7/11/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$	264.03	\$	264	N
HTH 420	HM	Locums Psychiatrist	7/11/2025	7/11/2025	Provide psychiatric services to Lanai clients	NA	NA	NA	\$	122.00	\$	122	N
HTH 420	HM	Locums Psychiatrist	7/17/2025	7/17/2025	Provide psychiatric services to Molokai	NA	NA	NA	\$	215.10	\$	215	N
HTH 420	HM	25805 Administrative Spec IV	7/21/2025	7/21/2025	Attend Administrative Summit	Y	Y	NA	\$	181.59	\$	182	N
HTH 420	HM	121477 HSP V	7/21/2025	7/21/2025	Attend Administrative Summit	Y	Y	NA	\$	181.59	\$	182	N
HTH 420	HM	48983 HSP IV	7/21/2025	7/21/2025	Provide case management services to Lanai	NA	NA	NA	\$	305.93	\$	306	N
HTH 420	HM	121660 RN V	7/28/2025	8/1/2025	Attend CARF Preparation Meeting Oahu	Y	Y	NA	\$	1,426.45	\$	1,426	N
HTH 420	HM	121477 HSP V	7/30/2025	8/1/2025	Attend CARF Preparation Meeting Oahu	Y	Y	NA	\$	732.95	\$	733	N
HTH 420	HM	8324 RN IV	8/1/2025	8/1/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$	243.00	\$	243	N

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HTH 420	HM	Locums	Psychiatrist	8/4/2025	8/4/2025	Provide psychiatric services to Lanai clients	NA	NA	NA	\$	122.00	\$	122	N
HTH 420	HM	48983	HSP IV	8/4/2025	8/4/2025	Provide case management services to Lanai	NA	NA	NA	\$	309.43	\$	309	N
HTH 420	HM	48983	HSP IV	8/18/2025	8/18/2025	Provide case management services to Lanai	NA	NA	NA	\$	295.63	\$	296	N
HTH 420	HM	121660	RN V	8/18/2025	8/18/2025	Prepare Lanai site for CARF Accreditation	NA	NA	NA	\$	110.00	\$	110	N
HTH 420	HM	121660	RN V	8/21/2025	8/21/2025	Prepare Molokai site for CARF Accreditation	NA	NA	NA	\$	233.20	\$	233	N
HTH 420	HM	121477	HSP V	8/21/2025	8/21/2025	Meet with Molokai staff/CARF Prep	NA	NA	NA	\$	337.63	\$	338	N
HTH 420	HM	8324	RN IV	8/27/2025	8/27/2025	Provide nursing services to Molokai clients	NA	NA	NA	\$	347.63	\$	348	N
HTH 420	HM	48983	HSP IV	9/2/2025	9/2/2025	Provide case management services to Lanai	NA	NA	NA	\$	259.63	\$	260	N
HTH 420	HM	8324	RN IV	9/5/2025	9/5/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$	259.63	\$	260	N
HTH 420	HM	48983	HSP IV	9/15/2025	9/15/2025	Provide case management services to Lanai	NA	NA	NA	\$	259.63	\$	260	N
HTH 420	HM	Locums	Psychiatrist	9/15/2025	9/15/2025	Provide psychiatric services to Lanai clients	NA	NA	NA	\$	122.00	\$	122	N
HTH 420	HM	121477	HSP V	9/22/2025	9/22/2025	Meet with CARF Site Surveyor	Y	Y	NA	\$	125.00	\$	125	N
HTH 420	HM	121660	RN V	9/22/2025	9/22/2025	Meet with CARF Site Surveyor	Y	Y	NA	\$	110.00	\$	110	N
HTH 420	HM	8324	RN IV	9/24/2025	9/24/2025	Provide nursing services to Molokai clients	NA	NA	NA	\$	348.13	\$	348	N
HTH 420	HM	Locums	Psychiatrist	9/25/2025	9/25/2025	Provide psychiatric services to Molokai	NA	NA	NA	\$	215.10	\$	215	N
HTH 420	HM	48983	HSP IV	9/29/2025	9/29/2025	Provide case management services to Lanai	NA	NA	NA	\$	259.63	\$	260	N
HTH 420	HM	8324	RN IV	10/1/2025	10/1/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$	215.00	\$	215	N
HTH 420	HM	Locums	Psychiatrist	10/1/2025	10/1/2025	Provide psychiatric services to Lanai clients	NA	NA	NA	\$	122.00	\$	122	N
HTH 420	HM	48977	HSP IV	10/1/2025	10/1/2025	Provide case management services to Lanai	NA	NA	NA	\$	227.00	\$	227	N
HTH 420	HM	48983	HSP IV	10/13/2025	10/13/2025	Provide case management services to Lanai	NA	NA	NA	\$	259.43	\$	259	N
HTH 420	HM	8324	RN IV	10/24/2026	10/24/2026	Provide nursing services to Molokai clients	NA	NA	NA	\$	302.93	\$	303	N
HTH 420	HM	48983	HSP IV	10/27/2025	10/27/2025	Provide case management services to Lanai	NA	NA	NA	\$	259.43	\$	259	N
HTH 420	HM	121477	HSP V	10/27/2025	10/27/2025	Lanai site visit, community check in	NA	NA	NA	\$	134.43	\$	134	N
HTH 420	HM	8324	RN IV	10/31/2025	10/31/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$	259.43	\$	259	N

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HTH 420	HM	100311	Psychiatrist - Branch Medical Director	11/4/2025	11/4/2025	Provide Molokai staff clinical review	Y	Y	NA	\$	345.20	\$	345	N
HTH 420	HM	100311	Psychiatrist - Branch Medical Director	11/6/2025	11/6/2025	Attend Trauma Inform Care Training	Y	Y	Y	\$	150.59	\$	151	N
HTH 420	HM	48983	HSP IV Psychiatrist - Branch Medical	11/10/2025	11/10/2025	Provide case management services to Lanai	NA	NA	NA	\$	259.43	\$	259	N
HTH 420	HM	100311	Director	11/13/2025	11/13/2025	Meet with Medical Branch Directors - CARF	Y	Y	NA	\$	214.35	\$	214	N
HTH 420	HM	8324	RN IV	11/14/2025	11/14/2025	Provide nursing services to Lanai clients	NA	NA	NA	\$	234.00	\$	234	N
HTH 420	HM	48983	HSP IV	11/17/2025	11/17/2025	Provide case management services to Lanai	NA	NA	NA	\$	260.43	\$	260	N
HTH 420	HM	14930	HSP V	11/17/2025	11/18/2025	Meet on Maui for CARF	Y	Y	NA	\$	446.19	\$	446	N
HTH 420	HM	48110	HSP IV	11/17/2025	11/18/2025	Meet on Maui for CARF	Y	Y	NA	\$	221.20	\$	221	N
HTH 420	HM	47638	Office Asst. III	11/17/2025	11/18/2025	Meet on Maui for CARF	Y	Y	NA	\$	342.70	\$	343	N
HTH 420	HN	32888	Public Health Program Manager	1/6/2025	1/6/2025	Attended and participated in the Branch Chief Summit	Y	N	Y	\$	181.18	\$	181	Y
HTH 420	HN	110555	Psychiatrist- Branch Medical Director	1/6/2025	1/6/2025	Attended and participated in the Branch Chief Summit	Y	N	Y	\$	91.36	\$	91	Y
HTH 420	HN	124456	Clinical Psychologist	3/24/2025	3/24/2025	Attended the National Alliance on Mental Illness (NAMI) Hawaii State Conference 2025	Y	N	Y	\$	198.01	\$	198	Y
HTH 420	HN	124456	Clinical Psychologist	4/11/2025	4/11/2025	Attended Forensic Training/Meeting at the Hawaii State Hospital	Y	N	Y	\$	176.59	\$	177	Y
HTH 420	HN	32888	Public Health Program Manager	6/25/2025	6/26/2025	Attended CARF 101 in person , BH/OTP 101; preparing for CARF accreditation	Y	N	Y	\$	1,925.25	\$	1,925	Y
HTH 420	HN	121659	RN V	6/25/2025	6/26/2025	Attended CARF 101 in person , BH/OTP 101; preparing for CARF accreditation	Y	N	Y	\$	2,189.80	\$	2,190	Y

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HTH 420	HN	32888	Public Health Program Manager	7/10/2025	7/10/2025	Attended the Branch Chief Summit Follow-up Community Engagement Workshop	Y	N	Y	\$	210.09	\$	210	Y
HTH 420	HN	121487	HSP V	7/15/2025	7/17/2025	Training on the use of non- violent crisis intervention.	Y	N	Y	\$	5,788.04	\$	5,788	Y
HTH 420	HN	121659	RN V	7/17/2025	7/17/2025	Attended a meeting regarding CARF updates and training	Y	Y	N	\$	71.55	\$	72	Y
HTH 420	HN	32888	Public Health Program Manager	7/21/2025	7/21/2025	Attended the 2025 Hawaii Department of Health Summit	Y	N	Y	\$	200.59	\$	201	Y
HTH 420	HN	4931	Administrati ve Asst. III	7/21/2025	7/21/2025	Attended the 2025 Hawaii Department of Health Summit	Y	N	Y	\$	176.59	\$	177	Y
HTH 420	HN	117732	Office Asst. III	7/21/2025	7/21/2025	Attended the 2025 Hawaii Department of Health Summit	Y	N	Y	\$	176.59	\$	177	Y
HTH 420	HN	121659	RN V	7/28/2025	7/28/2025	Attended various meetings in Honolulu regarding quality management meeting, Branch Chief's flying-in for Pre-training meeting and Advanced CARF Training.	Y	Y	N	\$	1,172.04	\$	1,172	Y
HTH 420	HN	32888	Public Health Program Manager	7/30/2025	8/1/2025	Attended various meetings in Honolulu regarding CARF Meeting for AMHD Branch Chief and CARF Advisors	Y	Y	N	\$	720.67	\$	721	Y
HTH 420	HN	121659	RN V	9/22/2025	9/22/2025	Attended a meeting with the CARF Surveyor	Y	Y	N	\$	156.59	\$	157	Y
HTH 420	HN	121659	RN V	9/24/2025	9/24/2025	Attended a meeting with the CARF Surveyor	Y	Y	N	\$	174.29	\$	174	Y
HTH 420	HN	110555	Psychiatrist- Branch Medical Director	11/6/2025	11/6/2025	Attended the Trauma-Informed Care Certification	Y	N	Y	\$	228.00	\$	228	Y
HTH 420	HN	110555	Psychiatrist- Branch Medical Director	11/13/2025	11/13/2025	Attended a CARF training for Medical Directors	Y	N	Y	\$	179.60	\$	180	Y
HTH 420	HN	32888	Public Health Program Manager	11/17/2025	11/17/2025	Attended the CARF Training	Y	N	Y	\$	323.40	\$	323	Y

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HTH 420	HN	110555	Psychiatrist- Branch Medical Director	11/17/2025	11/17/2025	Attended the CARF Training	Y	N	Y	\$	296.50	\$	297	Y
HTH 420	HP	124385	Program Specialist IV	1/9/2025	1/9/2025	Program Housing inspection, Hawaii island	N	N	N	\$	259.08	\$	259	N
HTH 420	HP	124385	Program Specialist IV	1/16/2025	1/16/2025	Program Housing inspection, Maui, HI	N	N	N	\$	127.10	\$	127	N
HTH 420	HP	124385	Program Specialist IV	1/23/2025	1/23/2025	Program Housing inspection, Hawaii island	N	N	N	\$	127.10	\$	127	N
HTH 420	HP	124385	Program Specialist IV	2/4/2025	2/4/2025	Program Housing inspection, Maui, HI	N	N	N	\$	235.34	\$	235	N
HTH 420	HP	124385	Program Specialist IV	3/3/2025	3/3/2025	Program Housing inspection, Kauai, HI	N	N	N	\$	264.61	\$	265	N
HTH 420	HP	124385	Program Specialist IV	3/27/2025	3/27/2025	Program Housing inspection, Maui, HI	N	N	N	\$	156.60	\$	157	N
HTH 420	HP	124385	Program Specialist IV	4/8/2025	4/8/2025	Program Housing inspection, Hawaii island	N	N	N	\$	249.58	\$	250	N
HTH 420	HP	124412	Program Specialist V	5/20/2025	5/23/2025	Program Monitoring, Maui, HI	N	N	N	\$	1,610.86	\$	1,611	N
HTH 420	HP	124977	HSP IV	5/20/2025	5/23/2025	Program Monitoring, Maui, HI	N	N	N	\$	1,304.86	\$	1,305	N
HTH 420	HP	124275	Social Worker IV	5/20/2025	5/23/2025	Program Monitoring, Maui, HI	N	N	N	\$	1,304.86	\$	1,305	N
HTH 420	HP	124380	RN IV	5/20/2025	5/20/2025	Program Monitoring, Maui, HI	N	N	N	\$	245.51	\$	246	N
HTH 420	HP	124380	RN IV	5/21/2025	5/21/2025	Program Monitoring, Maui, HI	N	N	N	\$	255.49	\$	255	N
HTH 420	HP	124380	RN IV	5/22/2025	5/22/2025	Program Monitoring, Maui, HI	N	N	N	\$	270.50	\$	271	N
HTH 420	HP	124380	RN IV	5/23/2025	5/23/2025	Program Monitoring, Maui, HI	N	N	N	\$	300.50	\$	301	N
HTH 420	HP	124385	Program Specialist IV	4/29/2025	4/29/2025	Program Housing inspection, Kauai, HI	N	N	N	\$	259.09	\$	259	N
HTH 420	HP	124412	Program Specialist V	4/29/2025	4/29/2025	Program Housing inspection, Kauai, HI	N	N	N	\$	182.59	\$	183	N
HTH 420	HP	124385	Program Specialist IV	5/1/2025	5/1/2025	Program Housing inspection, Maui, HI	N	N	N	\$	268.61	\$	269	N

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HTH 420	HP	124385	Program Specialist IV	5/22/2025	5/22/2025	Program Housing inspection, Hawaii island	N	N	N	\$	257.08	\$	257	N
HTH 420	HP	38466	Public Health Administrator	5/20/2025	5/20/2025	Site visit, supervision, meeting, training, Maui, HI	N	Y	Y	\$	297.61	\$	298	N
HTH 420	HP	38466	Public Health Administrator	5/23/2025	5/23/2025	Site visit, supervision, meeting, training, Maui, HI	N	Y	Y	\$	373.10	\$	373	N
HTH 420	HP	113080	AMHD Psychiatry Chief	8/2/2025	8/6/2025	SAMHSA Certified Community Behavioral Health Clinic Meeting, Baltimore, MD	Y	Y	Y	\$	202.25	\$	202	Y
HTH 420	HP	113080	AMHD Psychiatry Chief	7/24/2025	7/31/2025	National Association for State Mental Health Program Directors training, meeting, congressional delegates, Wash, DC	Y	Y	Y	\$	1,405.58	\$	1,406	Y
HTH 420	HP	124385	Program Specialist IV	8/22/2025	8/22/2025	Program Housing inspection, Hawaii island	N	N	N	\$	336.44	\$	336	N
HTH 420	HP	124412	Program Specialist V	9/19/2025	9/19/2025	Speaker "Reimagine Crisis Response" HI Island	Y	Y	Y	\$	384.59	\$	385	N
HTH 420	HP	124384	Program Specialist IV	10/2/2025	10/2/2025	Speaker Hawaii Healthcare Conf, HI island	Y	Y	Y	\$	300.50	\$	301	Y
HTH 420	HP	124331	Program Specialist III	10/2/2025	10/2/2025	Presenter Hawaii Healthcare Conf, HI island	Y	Y	Y	\$	174.00	\$	174	Y
HTH 420	HP	124149	Public Health Program Manager	11/18/2025	11/18/2025	CARF Training	N	Y	Y	\$	202.74	\$	203	N
HTH 420	HP	124412	Program Specialist V	11/21/2025	11/21/2025	NAMI Mental Health Summit 2025, Kauai, HI	Y	Y	Y	\$	327.51	\$	328	Y
HTH 420	HB	38466	Public Health Administrator	3/28/2025	3/28/2025	Kauai site visit	N	Y	N	\$	278.09	\$	278	N
HTH 420	HB	38466	Public Health Administrator	4/1/2025	4/1/2025	Hilo site visit	N	Y	N	\$	249.58	\$	250	N

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HTH 420	HB	38466	Public Health Administrato r	4/3/2025	4/3/2025	Maui site visit	N	Y	N	\$	288.59	\$	289	N
HTH 420	HB	38466	Public Health Administrato r	4/7/2025	4/7/2025	Maui site visit	N	Y	N	\$	279.10	\$	279	N
HTH 420	HB	38466	Public Health Administrato r	4/14/2025	4/14/2025	Maui site visit	N	Y	N	\$	279.10	\$	279	N
HTH 420	HB	38466	Public Health Administrato r	5/2/2025	5/8/2025	NATCON25 Conference- Philadelphia	Y	Y	Y	\$	5,297.31	\$	5,297	Y
HTH 420	HB	38466	Public Health Administrato r	5/15/2025	5/15/2025	Maui site visit	N	Y	N	\$	316.59	\$	317	N
HTH 420	HB	38466	Public Health Administrato r	5/16/2025	5/17/2025	Kauai site visit & Kauai Adult Behavioral Workshop	Y	Y	Y	\$	798.82	\$	799	Y
HTH 420	HB	113080	AMHD Psychiatry Chief	5/17/2025	5/17/2025	Kauai Adult Behavioral Group Mtg	Y	Y	Y	\$	249.08	\$	249	Y
HTH 420	HB	38466	Public Health Administrato r	5/29/2025	5/29/2025	Maui Site Visit	N	Y	N	\$	291.05	\$	291	N
HTH 420	HB	38466	Public Health Administrato r	6/3/2025	6/3/2025	Hilo site visit	N	Y	N	\$	249.58	\$	250	N
HTH 420	HB	38466	Public Health Administrato r	6/23/2025	6/27/2025	BH OTP101 Training-Nashville, TN	Y	Y	Y	\$	3,095.58	\$	3,096	Y
HTH 420	HB	38466	Public Health Administrato r	9/15/2025	9/15/2025	Maui site visit	N	Y	N	\$	290.59	\$	291	N
HTH 420	HB	38466	Public Health Administrato r	9/26/2025	9/26/2025	Kauai site visit & follow-up meeting Behavioral Health Admin	N	Y	N	\$	295.34	\$	294	N

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HTH 420	HB	38466	Public Health Administrato r	10/1/2025	10/1/2025	Hilo site visit	N	Y	N	\$ 288.51	\$ 289	N
HTH 420	HB	120262	IT Band B	10/19/2025	10/22/2025	WICHE Conference-Boulder, CO	Y	Y	Y	\$ 2,426.71	\$ 2,427	Y
HTH 420	HB	38466	Public Health Administrato r	11/18/2025	11/20/2025	Maui CARF & Maui Criminal Justice Mental Health Summit	N	Y	N	\$ 996.35	\$ 996	N
HTH 420	HB	124449	Psychiatrist - Outpatient	11/18/2025	11/20/2025	Maui Criminal Justice Mental Health Diversion Summit	N	Y	N	\$ 970.09	\$ 979	N
HTH 420	HB	38466	Public Health Administrato r	11/25/2025	11/25/2025	Kauai site visit	N	Y	N	\$ 287.50	\$ 288	N
HTH 420	HB	38466	Public Health Administrato r	11/26/2025	11/26/2025	Maui site visit	N	Y	N	\$ 297.50	\$ 298	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	1/2/2025	1/2/2025	Cover Maui Forensics	N	Y	N	\$ 296.38	\$ 251	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	1/8/2025	1/8/2025	Cover Maui Forensics	N	Y	N	\$ 277.39	\$ 232	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	1/22/2025	1/22/2025	Cover Maui Forensics	N	Y	N	\$ 283.44	\$ 238	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	2/5/2025	2/5/2025	Cover Maui Forensics	N	Y	N	\$ 286.89	\$ 242	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	2/6/2025	2/6/2025	Cover Maui Forensics	N	Y	N	\$ 279.10	\$ 234	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	2/12/2025	2/12/2025	Cover Kauai Forensics	N	Y	N	\$ 221.15	\$ 176	N

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HTH 420	HE	121337	Clinical Psychologist Supervisor	2/25/2025	2/25/2025	Cover Kauai Forensics	N	Y	N	\$	256.08	\$	215	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	2/26/2025	2/26/2025	Cover Maui Forensics	N	Y	N	\$	225.89	\$	181	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	3/4/2025	3/4/2025	Cover Maui Forensics	N	Y	N	\$	256.08	\$	215	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	3/12/2025	3/12/2025	Cover Maui Forensics	N	Y	N	\$	255.34	\$	210	N
HTH 420	HE	121507	Human Services Professional (HSP) V	3/20/2025	3/27/2025	Clubhouse International Massachusetts training	Y	Y	Y	\$	2,683.59	\$	1,983	Y
HTH 420	HE	121337	Clinical Psychologist Supervisor	4/2/2025	4/2/2025	Cover Maui Forensics	N	Y	N	\$	258.08	\$	215	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	4/9/2025	4/9/2025	Cover Maui Forensics	N	Y	N	\$	302.50	\$	258	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	4/16/2025	4/16/2025	Cover Maui Forensics	N	Y	N	\$	242.64	\$	198	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	4/23/2025	4/23/2025	Cover Maui Forensics	N	Y	N	\$	250.58	\$	206	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	4/30/2025	4/30/2025	Cover Maui Forensics	N	Y	N	\$	298.08	\$	253	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	5/7/2025	5/7/2025	Cover Maui Forensics	N	Y	N	\$	264.84	\$	220	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	5/14/2025	5/14/2025	Cover Maui Forensics	N	Y	N	\$	255.34	\$	210	N

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HTH 420	HE	121337	Clinical Psychologist Supervisor	5/21/2025	5/21/2025	Cover Maui Forensics	N	Y	N	\$	241.10	\$	196	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	5/28/2025	5/28/2025	Cover Maui Forensics	N	Y	N	\$	241.10	\$	196	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	6/4/2025	6/4/2025	Cover Maui Forensics	N	Y	N	\$	260.09	\$	215	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	6/18/2025	6/18/2025	Cover Maui Forensics	N	Y	N	\$	255.33	\$	210	N
HTH 420	HE	121277	Public Health Program Manager	6/23/2025	6/27/2025	CARF Training Nashville	Y	Y	Y	\$	1,509.80	\$	1,510	N
HTH 420	HE	121656	HSP IV	7/7/2025	7/18/2025	Clubhouse International Salt Lake City Utah training	Y	Y	Y	\$	4,394.74	\$	3,584	Y
HTH 420	HE	48099	HSP IV	7/14/2025	7/25/2025	Clubhouse International Worcester, MA training	Y	Y	Y	\$	5,057.47	\$	3,836	Y
HTH 420	HE	N/A	member	7/14/2025	7/25/2025	Clubhouse International Worcester, MA training	Y	Y	Y	\$	4,847.30	\$	2,272	Y
HTH 420	HE	N/A	Clubhouse member	7/17/2025	7/18/2025	Clubhouse International Salt Lake City Utah training	Y	Y	Y	\$	4,380.67	\$	3,584	Y
HTH 420	HE	121337	Clinical Psychologist Supervisor	7/23/2025	7/23/2025	Cover Maui Forensics	N	Y	N	\$	206.45	\$	159	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	7/30/2025	7/30/2025	Cover Maui Forensics	N	Y	N	\$	206.45	\$	159	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	8/13/2025	8/13/2025	Cover Maui Forensics	N	Y	N	\$	271.61	\$	225	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	8/22/2025	8/22/2025	Attend SIM Meeting Big Island	N	Y	N	\$	316.50	\$	270	N
HTH 420	HE	121277	Public Health Program Manager	11/17/2025	11/17/2025	AMHD CARF Training Hilo	Y	Y	Y	\$	213.09	\$	166	N

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HTH 420	HE	121337	Clinical Psychologist Supervisor	11/18/2025	11/18/2025	CARF Training	N	Y	Y	\$	232.58	\$	206	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	11/19/2025	11/19/2025	Maui Forensic Summit	N	Y	N	\$	278.50	\$	232	N
HTH 420	HE	121337	Clinical Psychologist Supervisor	11/20/2025	11/20/2025	Maui Forensic Summit	N	Y	N	\$	271.61	\$	225	N
HTH 420	HG	29830	Clinical Psychologist	1/2/2025	1/2/2025	Travel to ITO to interview defendants & review records	Y	Y	N	\$	353.19	\$	353	N
HTH 420	HG	29830	Clinical Psychologist	1/23/2025	1/23/2025	Travel to ITO to train the Judiciary on Threat Assessment and interview a minor	Y	Y	Y	\$	249.58	\$	250	N
HTH 420	HG	39281	Clinical Psychologist	2/21/2025	2/21/2025	Travel to ITO to interview defendant	Y	Y	N	\$	320.84	\$	321	N
HTH 420	HG	29830	Clinical Psychologist	6/6/2025	6/6/2025	Travel to KOA and ITO to interview defendants	Y	Y	N	\$	365.79	\$	366	N
HTH 420	HG	39281	Clinical Psychologist	6/18/2025	6/18/2025	Travel to ITO to interview 3 defendants at HCCC	Y	Y	N	\$	259.08	\$	259	N
HTH 420	HG	29830	Clinical Psychologist	6/26/2025	6/26/2025	Travel to ITO to interview defendant	Y	Y	N	\$	268.59	\$	269	N
HTH 420	HG	122333	Clinical Psychologist	7/18/2025	7/18/2025	Travel to ITO to interview defendants	Y	Y	N	\$	242.08	\$	242	N
HTH 420	HG	39281	Clinical Psychologist	8/13/2025	8/13/2025	Travel to ITO to interview defendants	Y	Y	N	\$	231.58	\$	232	N
HTH 420	HG	39281	Clinical Psychologist	8/20/2025	8/20/2025	Travel to LIH to interview defendants	Y	Y	N	\$	218.08	\$	218	N
HTH 420	HG	41179	Clinical Psychologist	8/27/2025	8/29/2025	Travel to Washington, DC for a conference	Y	Y	Y	\$	1,900.72	\$	1,901	Y
HTH 420	HG	39281	Clinical Psychologist	8/27/2025	8/27/2025	Travel to ITO to interview defendants	Y	Y	N	\$	239.08	\$	239	N

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HTH 420	HG	29830	Clinical Psychologist	10/14/2025	10/14/2025	Travel to OGG to interview defendant & training DOH CAMHD Staff on terrorist threats	Y	Y	Y	\$	251.58	\$	252	N	
HTH 420	HG	39281	Clinical Psychologist	10/29/2025	10/29/2025	Travel to ITO to interview defendants	Y	Y	N	\$	270.51	\$	271	N	
HTH 420	HL	121275	Public Health Program Manager	7/11/2025	7/11/2025	To attend DOH Community Engagement Workshop	Y	Y	Y	\$	236.34	\$	236	N	
HTH 420	HB	124034	Planner IV	10/19/2025	10/22/2025	WICHE Conference-Boulder, CO	Y	Y	Y	\$	2,426.71	\$	2,427	Y	
HTH 430	HQ	45778	Registered Nurse V	11/17/2025	11/19/2025	Escort patients to Correct Care of South Carolina, a contracted out-of-State psychiatric facility.	Y	Y	N	\$	1,500.00	Other Entity	Y		
HTH 440	HD	37190	Specialist SA IV	1/14/2025	1/14/2025	Accreditation site visit		N	N	N	\$	214.58	\$	170	N
HTH 440	HD	37190	Specialist SA IV	1/15/2025	1/15/2025	Accreditation site visit		N	N	N	\$	214.58	\$	170	N
HTH 440	HD	37190	Specialist SA IV	1/28/2025	1/28/2025	Accreditation site visit		N	N	N	\$	237.39	\$	192	N
HTH 440	HD	37190	Specialist SA IV	1/29/2025	1/29/2025	Accreditation site visit		N	N	N	\$	194.65	\$	150	N
HTH 440	HT	27873	Public Health Program Manager	2/3/2025	2/3/2025	Contract orientation		N	N	N	\$	182.59	\$	138	N
HTH 440	HT	27863	Specialist SA IV	2/3/2025	2/3/2025	Contract orientation		N	N	N	\$	258.59	\$	214	N
HTH 440	HD	37190	Specialist SA IV	2/4/2025	2/4/2025	Accreditation site visit		N	N	N	\$	188.00	\$	143	N
HTH 440	HD	37190	Specialist SA IV	2/5/2025	2/5/2025	Accreditation site visit		N	N	N	\$	214.00	\$	169	N
HTH 440	HD	122291	Program Specialist IV	2/6/2025	2/9/2025	Training	Y	N	Y	\$	416.00	\$	450	Y	

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Table 23

HTH 440	HT	27873	Public Health Program Manager	2/18/2025	2/18/2025	Contract orientation	N	N	N	\$	237.00	\$	109	N
HTH 440	HT	27863	Program Specialist SA IV	2/18/2025	2/18/2025	Contract orientation	N	N	N	\$	313.00	\$	186	N
HTH 440	HD	122291	Program Specialist IV	3/14/2025	3/14/2025	Clean and Sober Homes Site Visit	N	N	N	\$	270.60	\$	243	N
HTH 440	HD	42407	Program Specialist SA V	3/14/2025	3/14/2025	Clean and Sober Homes Site Visit	N	N	N	\$	194.10	\$	166	N
HTH 440	HD	42407	Program Specialist SA V	3/21/2025	3/21/2025	Clean and Sober Homes Site Visit	N	N	N	\$	190.84	\$	191	N
HTH 440	HD	122291	Program Specialist IV	3/21/2025	3/21/2025	Clean and Sober Homes Site Visit	N	N	N	\$	267.34	\$	247	N
HTH 440	HD	122291	Program Specialist IV	3/27/2025	3/30/2025	Training	Y	N	Y	\$	273.50	\$	214	Y
HTH 440	HU	43342	Program Specialist VI	4/10/2025	4/10/2025	Contract monitoring	N	N	N	\$	249.58	\$	184	Y
HTH 440	HU	122750	Program Specialist IV	4/10/2025	4/10/2025	Contract monitoring	N	N	N	\$	173.08	\$	128	Y
HTH 440	HT	124911	State Opioid Response Project Coordinator	4/10/2025	4/10/2025	Contract monitoring	N	Y	N	\$	192.11	\$	147	Y
HTH 440	HT	124563	Opioid Settlement Coordinator	4/10/2025	4/10/2025	Met with Kauai county officials and programs regarding primary prevention strategies and to determine funding needs for potential programs	N	Y	N	\$	192.11	\$	147	Y
HTH 440	HD	42407	Program Specialist SA V	4/11/2025	4/11/2025	National Public Health Week fair representation	N	N	N	\$	367.59	\$	348	N
HTH 440	HU	43342	Program Specialist VI	4/11/2025	4/11/2025	National Public Health Week fair representation	N	N	N	\$	291.09	\$	249	N

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HTH 440	HD	122291	Program Specialist IV	4/11/2025	4/11/2025	National Public Health Week fair representation	N	N	N	\$	291.09	\$	176	N
HTH 440	HU	43342	Program Specialist VI	4/23/2025	4/23/2025	Facilitate Maui County Request for Information (RFI)	N	N	N	\$	183.69	\$	136	Y
HTH 440	HU	122750	Program Specialist IV	4/23/2025	4/23/2025	Facilitate Maui County RFI	N	N	N	\$	183.69	\$	139	Y
HTH 440	HU	46777	Program Specialist SA IV	4/22/2025	4/23/2025	Contract monitoring	N	N	N	\$	639.56	\$	409	y
HTH 440	HU	31668	Program Specialist SA IV	5/6/2025	5/6/2025	4th Annual Hawaii Fentanyl and Addictions Summit; 'Opio Rising: Empowering Youth, Connecting Generations	N	Y	N	\$	213.58	\$	160	Y
HTH 440	HD	44246	Alcohol Training Coordinator	5/6/2025	5/6/2025	4th Annual Hawai Fentanyl & Addictions Summit	Y	Y	Y	\$	259.08	\$	183	Y
HTH 440	HD	42407	Program Specialist SA V	5/6/2025	5/6/2025	Accreditation site visit	N	N	N	\$	167.11	\$	147	Y
HTH 440	HD	37190	Program Specialist IV	5/6/2025	5/6/2025	Accreditation site visit	N	N	N	\$	243.61	\$	199	Y
HTH 440	HU	46777	Program Specialist SA IV	5/7/2025	5/7/2025	Contract monitoring	N	N	N	\$	240.10	\$	210	Y
HTH 440	HU	46777	Program Specialist SA IV	5/12/2025	5/13/2025	RFI and Contract Monitoring	N	y	y	\$	436.69	\$	306	y
HTH 440	HU	31668	Program Specialist SA IV	5/12/2025	5/12/2025	RFI Hilo	N	Y	Y	\$	192.51	\$	173	Y
HTH 440	HU	38615	Secretary II	5/12/2025	5/12/2025	RFI Hilo	N	N	N	\$	230.11	\$	192	Y
HTH 440	HU	122750	Program Specialist IV	5/20/2025	5/20/2025	RFI Lihue	N	N	N	\$	163.59	\$	119	Y
HTH 440	HU	31668	Program Specialist SA IV	5/20/2025	5/20/2025	RFI Lihue	N	N	N	\$	166.07	\$	146	y
HTH 440	HU	38615	Secretary II	5/20/2025	5/20/2025	RFI Lihue	N	N	N	\$	249.58	\$	245	Y
HTH 440	HT	27873	Public Health Program Manager	5/27/2025	5/27/2025	Contract monitoring	N	N	N	\$	291.05	\$	246	Y

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HTH 440	HT	27863	Program Specialist SA IV	6/4/2025	6/7/2025	Substance Use Stigma Reduction: Creating Respectful Communications for Change	Y	N	Y	\$	66.00	\$	66	Y
HTH 440	HT	44401	ADAD Administrator	6/6/2025	6/12/2025	SAMHSA & NASADAD Annual Meetings	Y	Y	Y	\$	650.00	\$	650	Y
HTH 440	HT	27873	Public Health Program Manager	6/6/2025	6/13/2025	SAMHSA & NASADAD Annual Meetings	Y	N	Y	\$	930.00	\$	930	Y
HTH 440	HU	43342	Program Specialist VI	6/6/2025	6/12/2025	SAMHSA & NASADAD Annual Meetings	Y	N	Y	\$	650.00	\$	650	Y
HTH 440	HT	124911	State Opioid Response Project Coordinator	6/16/2025	6/16/2025	In-person meetings to facilitate the launch of a new JABSOM Telehealth and Second Responder pilot program on Maui	N	N	N	\$	192.00	\$	147	Y
HTH 440	HT	124563	Opioid Settlement Coordinator	6/16/2025	6/16/2025	In-person meetings to facilitate the launch of a new JABSOM Telehealth and Second Responder pilot program on Maui	N	N	N	\$	237.84	\$	193	Y
HTH 440	HD	37190	Program Specialist IV	6/17/2025	6/17/2025	Accreditation site visit	N	N	N	\$	215.08	\$	170	Y
HTH 440	HD	37190	Program Specialist IV	6/18/2025	6/18/2025	Accreditation site visit	N	N	N	\$	215.08	\$	170	Y
HTH 440	HD	37190	Program Specialist IV	6/24/2025	6/24/2025	Accreditation site visit	N	N	N	\$	215.08	\$	170	Y
HTH 440	HT	125223	OD2A-S Coordinator	7/6/2025	7/11/2025	2025 Overdoes Data to Action in States (OD2A-S) meeting	Y	Y	Y	\$	3,805.00	\$	2,184	Y
HTH 440	HT	44401	ADAD Administrator	7/6/2025	7/11/2025	2025 Overdoes Data to Action in States (OD2A-S) meeting	Y	Y	Y	\$	3,596.50	\$	1,976	Y
HTH 440	HT	27863	Program Specialist SA IV	7/17/2025	7/17/2025	Contract monitoring	N	N	N	\$	239.00	\$	194	Y
HTH 440	HT	27873	Public Health Program Manager	7/17/2025	7/17/2025	Contract monitoring	N	N	N	\$	239.00	\$	194	Y

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HTH 440	HU	122750	Program Specialist IV	7/21/2025	7/24/2025	CADCA Training	Y	Y	Y	\$ 4,101.98	\$ 2,597	Y
HTH 440	HU	46777	Program Specialist SA IV	8/9/2025	8/14/2025	NPN Conference	y	y	y	\$ 3,855.46	\$ 1,600	y
HTH 440	HU	43342	Program Specialist VI	8/9/2025	8/15/2025	NPN Conference	y	y	y	\$ 3,815.25	\$ 1,559	Y
HTH 440	HD	42407	Program Specialist SA V	9/22/2025	9/22/2025	Accreditation site visit	N	N	N	\$ 176.59	\$ 156	Y
HTH 440	HD	37190	Program Specialist IV	9/22/2025	9/22/2025	Accreditation site visit	N	N	N	\$ 253.09	\$ 208	Y
HTH 440	HT	27873	Public Health Program Manager	9/29/2025	9/29/2025	Contract monitoring	N	N	N	\$ 239.00	\$ 192	Y
HTH 440	HT	27863	Program Specialist SA IV	9/29/2025	9/29/2025	Contract monitoring	N	N	N	\$ 315.50	\$ 269	Y
HTH 440	HT	27873	Public Health Program Manager	10/2/2025	10/9/2025	AATOD Conference as the state SOTA	Y	Y	Y	\$ 4,362.83	\$ 1,643	Y
HTH 440	HD	42407	Program Specialist SA V	10/3/2025	10/8/2025	IC&RC Conference	Y	Y	Y	\$ 2,593.36	\$ 1,125	
HTH 440	HD	44246	Alcohol Training Coordinator	10/3/2025	10/8/2025	IC&RC Conference	Y	Y	Y	\$ 2,593.36	\$ 1,125	
HTH 440	HT	124563	Opioid Settlement Coordinator	8/12/2025	8/12/2025	Receive naloxone distribution boxes and help unload pallets	Y	Y	Y	\$ 313.50	\$ 214	Y
HTH 440	HT	124563	Opioid Settlement Coordinator	11/19/2025	11/20/2025	Maui Criminal Justice and Mental Health Diversion Summit	Y	Y	Y	\$ 878.91	\$ 266	
HTH 460	HO	122102	Psychiatrist- Outpatient	1/16/2025	1/16/2025	Client Visit	N	N	N	\$ 147.08	\$ 147	Y
HTH 460	HF	123211	Clinical Psychologist Supervisor	1/17/2025	1/17/2025	Attend Meetings at Division	N	Y	N	\$ 227.80	\$ 228	N

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HTH 460	HO	14419	Clinical Psychologist CAMH	1/22/2025	1/26/2025	Attend 2025 Contemporary Issues in Forensic Psy.	Y	Y	Y	\$ 3,299.23	\$ 3,299	N
HTH 460	HF	124274	Administrato Human Services Professional	1/28/2025	2/1/2025	Attend 2025 NGA State Symposium	Y	Y	Y	\$ 152.25	\$ 152	Y
HTH 460	HO	42200	IV Prgm Spclt (Mental Health)	1/30/2025	1/30/2025	Client Visit	N	N	N	\$ 204.01	\$ 204	N
HTH 460	HF	121967	IV	2/20/2025	2/21/2025	Attend ASIST Workshop	Y	N	Y	\$ 537.29	\$ 537	N
HTH 460	HF	121983	Public Health Program Manager Social Worker	2/20/2025	2/21/2025	Attend ASIST Workshop	Y	N	Y	\$ 171.90	\$ 172	N
HTH 460	HF	122636	Worker IV	2/24/2025	2/24/2025	Conduct FFT Case Based Review	N	N	N	\$ 282.84	\$ 283	N
HTH 460	HO	122399	Program Specialist IV Human Services Professional	2/26/2025	2/26/2025	Record CAMHD Training Video	N	N	N	\$ 175.29	\$ 175	N
HTH 460	HO	51113	V	2/26/2025	2/26/2025	Record CAMHD Training Video	N	N	N	\$ 298.90	\$ 299	N
HTH 460	HO	123279	Clinical Psychologist	2/26/2025	2/26/2025	Record CAMHD Training Video	N	N	N	\$ 361.90	\$ 362	N
HTH 460	HF	123279	Clinical Psychologist Human Services Professional	3/11/2025	3/11/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$ 258.08	\$ 258	N
HTH 460	HO	110114	IV Human Services Professional	3/13/2025	3/13/2025	Client and Site Visit	N	N	N	\$ 248.00	\$ 248	N
HTH 460	HO	117737	IV Human Services Professional	3/13/2025	3/13/2025	Client and Site Visit	N	N	N	\$ 157.59	\$ 158	N
HTH 460	HO	111462	IV Human Services Professional	3/13/2025	3/13/2025	Client and Site Visit	N	N	N	\$ 181.59	\$ 182	N
HTH 460	HO	110409	IV	3/13/2025	3/13/2025	Client and Site Visit	N	N	N	\$ 181.59	\$ 182	N

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HTH 460	HO	110626	Human Services Professional IV	3/13/2025	3/13/2025	Client and Site Visit	N	N	N	\$	157.59	\$	158	N
HTH 460	HO	121863	Human Services Professional III	3/13/2025	3/13/2025	Client and Site Visit	N	N	N	\$	181.59	\$	182	N
HTH 460	HO	110405	Human Services Professional IV	3/13/2025	3/13/2025	Client and Site Visit	N	N	N	\$	157.59	\$	158	N
HTH 460	HO	123211	Clinical Psychologist Supervisor	3/17/2025	3/18/2025	Attend Meetings at Division	N	Y	N	\$	290.39	\$	290	N
HTH 460	HF	123279	Clinical Psychologist CAMH Administrator	3/18/2025	3/18/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$	258.08	\$	258	N
HTH 460	HF	124274		3/24/2025	3/24/2025	Attend meetings with KFGC Staff	N	Y	N	\$	171.59	\$	172	N
HTH 460	HF	121983	Public Health Program Manager	3/24/2025	3/24/2025	Attend meetings with KFGC Staff	N	Y	N	\$	176.59	\$	177	N
HTH 460	HF	123279	Clinical Psychologist	3/25/2025	3/25/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$	248.58	\$	249	N
HTH 460	HV	124491	Information Technology Band C	3/27/2025	3/27/2025	Assist KFGC with IT equipment & inventory optimization	N	N	N	\$	268.61	\$	269	N
HTH 460	HV	123303	Information Technology Band A	3/27/2025	3/27/2025	Assist KFGC with IT equipment & inventory optimization	N	N	N	\$	192.11	\$	192	N
HTH 460	HV	110236	Information Technology Band A	3/27/2025	3/27/2025	Assist KFGC with IT equipment & inventory optimization	N	N	N	\$	192.11	\$	192	N
HTH 460	HV	52072	Administrative Assistant II	3/27/2025	3/27/2025	Conduct On-Site Visits to Evaluate and determine AERUS Purifier	N	N	N	\$	214.05	\$	214	N
HTH 460	HV	110112	Info Technology Support Tech	3/28/2025	3/28/2025	Troubleshoot Wi-Fi issues at MFGC	N	N	N	\$	203.80	\$	204	N

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HTH 460	HV	110239	Info Technology Support Tech	3/28/2025	3/28/2025	Troubleshoot Wi-Fi issues at MFGC	N	N	N	\$ 183.80	\$ 184	N
HTH 460	HF	121983	Public Health Program Manager	3/31/2025	4/4/2025	Attend ASIST T4T Training	Y	Y	Y	\$ 1,244.06	\$ 1,244	N
HTH 460	HF	121967	Prgm Spclt (Mental Health) IV	3/31/2025	4/4/2025	Attend ASIST T4T Training	Y	Y	Y	\$ 1,933.87	\$ 1,934	N
HTH 460	HF	123279	Clinical Psychologist	3/31/2025	3/31/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$ 44.00	\$ 44	N
HTH 460	HO	110114	Human Services Professional IV	4/7/2025	4/7/2025	Attend CPR Training & Client Visit	N	N	Y	\$-	\$-	N
HTH 460	HO	25417	Clinical Psychologist	4/7/2025	4/10/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 402.50	\$ 403	N
HTH 460	HO	121986	Human Services Professional VI	4/7/2025	4/8/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 1,038.10	\$ 1,038	N
HTH 460	HO	111461	Human Services Professional IV	4/7/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 1,369.19	\$ 1,369	N
HTH 460	HO	110487	Human Services Professional IV	4/7/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 1,257.62	\$ 1,258	N
HTH 460	HO	51108	Human Services Professional V	4/7/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 1,309.45	\$ 1,309	N
HTH 460	HO	110057	Social Worker IV	4/7/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 427.50	\$ 428	N
HTH 460	HO	25612	Social Worker IV	4/7/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 1,354.92	\$ 1,355	N
HTH 460	HO	25611	Social Worker IV	4/7/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 1,129.24	\$ 1,129	N
HTH 460	HO	122546	Social Worker V	4/8/2025	4/12/2025	Attend the Google Cloud Next Conference	Y	Y	Y	\$ 2,842.05	\$ 2,842	Y

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HTH 460	HO	123242	Program Specialist IV	4/8/2025	4/12/2025	Attend the Google Cloud Next Conference	Y	Y	Y	\$ 1,188.00	\$ 1,188	Y
HTH 460	HF	123279	Clinical Psychologist	4/8/2025	4/8/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$ 229.60	\$ 230	N
HTH 460	HO	50511	Human Services Professional IV	4/8/2025	4/8/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 494.87	\$ 495	N
HTH 460	HO	110423	Human Services Professional IV	4/8/2025	4/8/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 442.44	\$ 442	N
HTH 460	HO	108761	Human Services Professional IV	4/8/2025	4/10/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 1,271.79	\$ 1,272	N
HTH 460	HO	116630	Human Services Professional IV	4/8/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 997.00	\$ 997	N
HTH 460	HO	121865	Human Services Professional IV	4/8/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 947.09	\$ 947	N
HTH 460	HO	110065	Mental Health Specialist	4/8/2025	4/8/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 274.50	\$ 275	N
HTH 460	HO	124489	Specialist	4/8/2025	4/9/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 427.50	\$ 428	N
HTH 460	HO	40547	Clinical Psychologist	4/8/2025	4/10/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 721.19	\$ 721	N
HTH 460	HO	122954	Human Services Professional III	4/8/2025	4/10/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 499.50	\$ 500	N
HTH 460	HO	122066	Clinical Psychologist	4/8/2025	4/10/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 959.19	\$ 959	N
HTH 460	HO	110423	Human Services Professional IV	4/8/2025	4/8/2025	Attend 22nd IVAT Hawai'i International Summit	Y	Y	Y	\$ 466.44	\$ 466	N

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		Human Services Professional			Attend 22nd IVAT Hawai'i								
HTH 460	HO	40505 IV	4/9/2025	4/9/2025	International Summit	Y	Y	Y	\$	274.50	\$	275	N
		Social			Attend 22nd IVAT Hawai'i								
HTH 460	HO	25630 Worker IV	4/9/2025	4/9/2025	International Summit	Y	Y	Y	\$	274.50	\$	275	N
		Clinical			Complete Orientation &								
HTH 460	HO	123279 Psychologist	4/15/2025	4/15/2025	Trainings/Attend Meetings	N	Y	N	\$	258.08	\$	258	N
		Clinical			Complete Orientation &								
HTH 460	HO	123279 Psychologist	4/22/2025	4/22/2025	Trainings/Attend Meetings	N	Y	N	\$	248.58	\$	249	N
		CAMH											
		Administrato			Present at the NACCHO								
HTH 460	HO	124274 r	4/27/2025	5/3/2025	Prepairedness Summit	Y	Y	Y	\$	3,146.39	\$	3,146	Y
		Clinical			Complete Orientation &								
HTH 460	HO	123279 Psychologist	4/29/2025	4/29/2025	Trainings/Attend Meetings	N	Y	N	\$	234.34	\$	234	N
		Human											
		Services											
		Professional			Escort Client after discharge								
HTH 460	HO	110626 IV	5/1/2025	5/1/2025	from Program	N	Y	N	\$	1,309.45	\$	1,309	N
		Information											
		Technology			Review 2024 HIPAA marks,								
HTH 460	HV	123303 Band A	5/2/2025	5/2/2025	Inventory, & equipment check	N	N	N	\$	2,842.05	\$	2,842	N
		Information											
		Technology			Review 2024 HIPAA marks,								
HTH 460	HV	124491 Band C	5/2/2025	5/2/2025	Inventory, & equipment check	N	N	N	\$	1,188.00	\$	1,188	N
		Info											
		Technology			Review 2024 HIPAA marks,								
HTH 460	HV	110239 Support Tech	5/2/2025	5/2/2025	Inventory, & equipment check	N	N	N	\$	203.80	\$	204	N
		CAMHD											
		WA'A Proj											
HTH 460	HF	125622 Director	5/2/2025	5/8/2025	Attend NatCon25	Y	Y	Y	\$	516.18	\$	516	Y
		Clinical			Complete Orientation &								
HTH 460	HO	123279 Psychologist	5/6/2025	5/6/2025	Trainings/Attend Meetings	N	Y	N	\$	1,257.62	\$	1,258	N
		Information											
		Technology			Review 2024 HIPAA marks,								
HTH 460	HV	123303 Band A	5/7/2025	5/7/2025	Inventory, & equipment check	N	N	N	\$	163.58	\$	164	N
		Information											
		Technology			Review 2024 HIPAA marks,								
HTH 460	HV	124491 Band C	5/7/2025	5/7/2025	Inventory, & equipment check	N	N	N	\$	229.60	\$	230	N

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HTH 460	HV	110239	Info Technology Support Tech Human Services Professional	5/7/2025	5/7/2025	Review 2024 HIPAA marks, Inventory, & equipment check	N	N	N	\$	402.50	\$	403	N
HTH 460	HO	42200	IV	5/12/2025	5/12/2025	Client Visit	N	N	N	\$	499.50	\$	500	N
HTH 460	HO	123279	Clinical Psychologist	5/13/2025	5/13/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	N	\$	442.44	\$	442	N
HTH 460	HO	122066	Clinical Psychologist	5/15/2025	5/15/2025	Participate in Training Video for CAMHD	N	N	N	\$	494.87	\$	495	N
HTH 460	HO	41392	Clinical Psychologist	5/15/2025	5/15/2025	Participate in Training Video for CAMHD	N	N	N	\$	1,333.93	\$	1,334	N
HTH 460	HO	122102	Psychiatrist- Outpatient	5/15/2025	5/15/2025	Provide medication management to a Client	N	Y	N	\$	997.00	\$	997	N
HTH 460	HO	123279	Clinical Psychologist	5/20/2025	5/20/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	N	\$	1,271.79	\$	1,272	N
HTH 460	HF	123211	Clinical Psychologist Supervisor	5/29/2025	5/29/2025	Attend CAMHD Leadership Team Meeting	N	Y	N	\$	947.09	\$	947	N
HTH 460	HF	121983	Public Health Program Manager	5/29/2025	5/29/2025	Attend CAMHD Leadership Team Meeting	N	Y	N	\$	274.50	\$	275	N
HTH 460	HF	123279	Clinical Psychologist	5/29/2025	5/29/2025	Attend CAMHD Leadership Team Meeting	N	Y	N	\$	389.50	\$	390	N
HTH 460	HF	122102	Psychiatrist- Outpatient	5/29/2025	5/29/2025	Attend CAMHD Leadership Team Meeting	N	Y	N	\$	274.50	\$	275	N
HTH 460	HV	110114	Human Services Professional IV	5/30/2025	5/30/2025	Attend Staff Development Building Event & Meet with Supervisor	N	Y	N	\$	721.19	\$	721	N
HTH 460	HO	124491	Information Technology Band C	6/2/2025	6/5/2025	Attend Gartner Application Innovation & Business Solutions Summit	Y	Y	Y	\$	1,972.22	\$	1,972	N
HTH 460	HO	123279	Clinical Psychologist	6/10/2025	6/10/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	N	\$	239.08	\$	239	N
HTH 460	HO	122102	Psychiatrist- Outpatient	6/12/2025	6/12/2025	Client Visit	N	N	N	\$	264.61	\$	265	N

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HTH 460	HO	124489	Mental Health Specialist	6/14/2025	6/20/2025	Attend the annual National Social Work Conference	Y	Y	Y	\$ 4,016.08	\$ 4,016	N
HTH 460	HO	123279	Clinical Psychologist	6/24/2025	6/24/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	N	\$ 209.64	\$ 210	N
HTH 460	HF	123211	Clinical Psychologist Supervisor	6/25/2025	6/25/2025	Attend multiple meetings at Division	N	Y	N	\$ 191.09	\$ 191	N
HTH 460	HO	42200	Human Services Professional IV	6/26/2025	6/26/2025	Client Visit	N	N	N	\$-	\$-	N
HTH 460	HO	26512	Administrative Officer V	6/28/2025	7/3/2025	Attend the Society for Human Resource Management Conference	Y	Y	Y	\$ 4,000.00	\$ 4,000	N
HTH 460	HF	123211	Clinical Psychologist Supervisor	6/30/2025	6/30/2025	Attend multiple meetings at Division	N	Y	N	\$ 214.84	\$ 215	N
HTH 460	HF	123279	Clinical Psychologist CAMHD	7/1/2025	7/1/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$ 258.08	\$ 258	N
HTH 460	HF	125622	WA'A Proj Director	7/6/2025	7/11/2025	Attend and present at the 2025 Training Institutes	Y	Y	Y	\$ 3,688.44	\$ 3,688	Y
HTH 460	HO	123279	Clinical Psychologist	7/6/2025	7/11/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$ 4,249.49	\$ 4,249	N
HTH 460	HF	123279	Clinical Psychologist	7/6/2025	7/11/2025	Attend and present at the 2025 Training Institutes	Y	Y	Y	\$ 4,249.49	\$ 4,249	Y
HTH 460	HO	123280	Clinical Psychologist	7/8/2025	7/12/2025	Attend the annual Work, Stress,, and Health Conference	Y	Y	Y	\$ 3,022.17	\$ 3,022	Y
HTH 460	HF	41388	Social Worker VI	7/10/2025	7/10/2025	Attend Branch Chief Summit	Y	N	N	\$ 242.60	\$ 243	N
HTH 460	HO	123213	Program Specialist IV	7/13/2025	7/18/2025	Attend the Annual NACCHO360 Conference	Y	Y	Y	\$ 3,740.28	\$ 3,740	Y
HTH 460	HO	117147	Planner V	7/13/2025	7/18/2025	Attend the Annual NACCHO360 Conference	Y	Y	Y	\$ 3,932.32	\$ 3,932	Y
HTH 460	HO	123279	Clinical Psychologist	7/14/2025	7/14/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	N	\$ 277.10	\$ 277	N
HTH 460	HO	25611	Social Worker IV	7/15/2025	7/15/2025	Client Escort	N	N	N	\$ 219.68	\$ 220	N

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HTH 460	HO	122102	Psychiatrist- Outpatient	7/17/2025	7/17/2025	Client Visit	N	N	N	\$	312.50	\$	313	N
HTH 460	HO	106425	Psychiatrist- Outpatient	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	203.05	\$	203	N
HTH 460	HO	108740	Human Services Professional IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	269.89	\$	270	N
HTH 460	HO	123211	Clinical Psychologist Supervisor	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	216.00	\$	216	N
HTH 460	HO	123279	Clinical Psychologist	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	216.00	\$	216	N
HTH 460	HO	108742	Human Services Professional IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$-		\$-		N
HTH 460	HO	111461	Human Services Professional IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$-		\$-		N
HTH 460	HO	121981	Social Worker V	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$-		\$-		N
HTH 460	HO	122313	Human Services Professional IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$-		\$-		N
HTH 460	HO	121967	Prgm Spclt (Mental Health) IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$-		\$-		N
HTH 460	HO	51113	Human Services Professional V	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	216.00	\$	216	N
HTH 460	HO	25612	Social Worker IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	216.00	\$	216	N
HTH 460	HO	45170	Social Worker VI	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	192.00	\$	192	N
HTH 460	HO	121937	Prgm Spclt (Mental Health) IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	192.00	\$	192	N
HTH 460	HO	25611	Social Worker IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	179.05	\$	179	N
HTH 460	HO	41392	Clinical Psychologist	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$	227.18	\$	227	N

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HTH 460	HO	121863	Human Services Professional III	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$-	\$-	N
HTH 460	HO	25401	Human Services Professional VI	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$ 227.18	\$ 227	N
HTH 460	HO	121968	Prgm Spclt (Mental Health) IV	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$-	\$-	N
HTH 460	HO	122612	Administrative Assistant II	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$ 192.00	\$ 192	N
HTH 460	HO	121983	Public Health Program Manager	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$ 192.00	\$ 192	N
HTH 460	HO	123279	Clinical Psychologist	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$ 216.00	\$ 216	N
HTH 460	HO	51108	Human Services Professional V	7/18/2025	7/18/2025	Attend the 2025 CAMHD SummerCon	Y	N	N	\$-	\$-	N
HTH 460	HV	121983	Public Health Program Manager	7/21/2025	7/21/2025	Attend the 2025 Hawai'i DOH Administrative Summit	Y	Y	N	\$ 234.14	\$ 234	N
HTH 460	HV	51103	Administrative Specialist III	7/21/2025	7/21/2025	Attend the 2025 Hawai'i DOH Administrative Summit	Y	Y	N	\$ 5.60	\$ 6	N
HTH 460	HF	123279	Clinical Psychologist	7/22/2025	7/22/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$ 277.10	\$ 277	N
HTH 460	HO	123279	Clinical Psychologist	7/22/2025	7/22/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$ 219.15	\$ 219	N
HTH 460	HO	25417	Clinical Psychologist	7/22/2025	7/22/2025	Client Visit	N	N	N	\$ 192.00	\$ 192	N
HTH 460	HF	124274	CAMH Administrator	7/25/2025	7/31/2025	Attend the National Association of State Medical Health Program Directors	Y	Y	Y	\$ 3,324.08	\$ 3,324	Y

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						Attend the 2025 National Conference of Health Communication, Marketing, &							
HTH 460	HF	125659	CAMHD WA'A Soc Mkt Director	7/26/2025	7/31/2025	Media	Y	Y	Y	\$	3,556.78	\$	3,557 Y
HTH 460	HO	41388	Social Worker VI	7/28/2025	7/28/2025	Participate in Training Video for CAMHD	N	N	N	\$	287.70	\$	288 N
HTH 460	HO	25417	Clinical Psychologist	7/29/2025	7/29/2025	Client Visit	N	N	N	\$	192.00	\$	192 N
HTH 460	HO	124274	CAMH Administrato r	8/2/2025	8/6/2025	Attend the SAMSHA sponsored Certified Behavioral Health Clinics State Meeting	Y	Y	Y	\$	2,411.45	\$	2,411 Y
HTH 460	HF	123279	Clinical Psychologist	8/5/2025	8/5/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$	248.58	\$	249 N
HTH 460	HO	25417	Clinical Psychologist	8/5/2025	8/10/2025	Attend and present at the American Psychological Association Annual Conference	Y	Y	Y	\$	3,327.78	\$	3,328 Y
HTH 460	HF	122629	Program Specialist IV	8/13/2025	8/13/2025	Provide in-person training to EHFGC staff	N	N	Y	\$	184.58	\$	185 N
HTH 460	HO	121992	Public Health Program Manager	8/17/2025	8/21/2025	Attend the 30th IVAT Conference	Y	Y	Y	\$	2,612.03	\$	2,612 Y
HTH 460	HF	123279	Clinical Psychologist	8/19/2025	8/19/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$	189.69	\$	190 N
HTH 460	HO	122102	Psychiatrist- Outpatient	8/21/2025	8/21/2025	Client Visit	N	N	N	\$	302.55	\$	303 N
HTH 460	HF	125622	CAMHD WA'A Proj Director	8/28/2025	8/28/2025	Attend the 2025 Partnering with Youth to Change Systems Training	Y	N	Y	\$	108.88	\$	109 N
HTH 460	HV	121983	Public Health Program Manager	8/29/2025	8/29/2025	Attend the CAMHD Leadership Team Meeting	N	Y	N	\$	20.00	\$	20 N
HTH 460	HV	123279	Clinical Psychologist	8/29/2025	8/29/2025	Attend the CAMHD Leadership Team Meeting	N	Y	N	\$	299.89	\$	300 N
HTH 460	HO	122102	Psychiatrist- Outpatient	9/4/2025	9/4/2025	Client Visit	N	N	N	\$	246.05	\$	246 N
HTH 460	HF	123279	Clinical Psychologist	9/9/2025	9/9/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$	267.61	\$	268 N

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HTH 460	HO	Social 122637 Worker IV	9/15/2025	9/15/2025	Conduct a Hale Opio Program Review	N	N	N	\$ 186.09	\$ 186	N
HTH 460	HO	Social 122636 Worker IV	9/15/2025	9/15/2025	Conduct a Hale Opio Program Review	N	N	N	\$ 262.59	\$ 263	N
HTH 460	HO	Psychiatrist- 122101 Outpatient	9/16/2025	9/22/2025	Attend Association of American Indian Physicians annual meeting	Y	Y	Y	\$ 3,736.57	\$ 3,737	Y
HTH 460	HF	Clinical 123279 Psychologist	9/19/2025	9/19/2025	Complete Orientation & Trainings/Attend Meetings	N	Y	Y	\$ 299.55	\$ 300	N
HTH 460	HO	Psychiatrist- 122102 Outpatient	9/22/2025	9/22/2025	Client Visit	N	N	N	\$ 300.53	\$ 301	N
HTH 460	HF	Public Health Program 121983 Manager	9/23/2025	9/23/2025	Conduct an in-person administrative investigation interview	N	N	N	\$ 96.50	\$ 97	N
HTH 460	HF	Public Health Program 121983 Manager	9/23/2025	9/23/2025	Conduct an in-person administrative investigation interview	N	N	N	\$ 270.79	\$ 271	N
HTH 460	HF	CAMHD WA'A Proj 125622 Director	9/24/2025	9/26/2025	Attend the East Hawai'i ASIST Training	Y	N	Y	\$ 406.83	\$ 407	N
HTH 460	HO	Human Services Professional 110114 IV	9/25/2025	9/25/2025	Attend Ho'oikaika Partnership Conference	Y	Y	Y	\$ 96.50	\$ 97	N
HTH 460	HF	Clinical 123280 Psychologist	9/26/2025	9/26/2025	Attend the SafeTALK training	Y	N	Y	\$ 230.80	\$ 231	N
HTH 460	HF	Program 123296 Specialist IV	9/26/2025	9/26/2025	Attend the SafeTALK training	Y	N	Y	\$ 230.80	\$ 231	N
HTH 460	HO	Human Services Professional 25401 VI	9/29/2025	9/29/2025	Attend the Pediatric Disaster Response Plan meeting	N	Y	N	\$ 210.09	\$ 210	N
HTH 460	HO	Human Services Professional 121986 VI	9/29/2025	9/29/2025	Attend the Pediatric Disaster Response Plan meeting	N	Y	N	\$ 170.85	\$ 171	N
HTH 460	HO	Clinical 123279 Psychologist	9/29/2025	9/29/2025	Attend the Pediatric Disaster Response Plan meeting	N	Y	N	\$ 286.59	\$ 287	N
HTH 460	HO	Social 45170 Worker VI	9/29/2025	9/29/2025	Attend the Pediatric Disaster Response Plan meeting	N	Y	N	\$ 186.11	\$ 186	N

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HTH 460	HO	41388	Social Worker VI	9/29/2025	9/29/2025	Attend the Pediatric Disaster Response Plan meeting	N	Y	N	\$-	\$-	N
HTH 460	HO	123211	Clinical Psychologist Supervisor	9/29/2025	9/29/2025	Attend the Pediatric Disaster Response Plan meeting	N	Y	N	\$ 223.05	\$ 223	N
HTH 460	HV	110236	Information Technology Band A	10/6/2025	10/6/2025	Upgrade and Exchange Hardware	N	N	N	\$ 301.56	\$ 302	N
HTH 460	HV	110239	Info Technology Support Tech	10/7/2025	10/7/2025	Upgrade and Exchange Hardware	N	N	N	\$ 296.80	\$ 297	N
HTH 460	HV	110112	Info Technology Support Tech	10/8/2025	10/8/2025	Upgrade and Exchange Hardware	N	N	N	\$ 296.80	\$ 297	N
HTH 460	HO	122102	Psychiatrist-Outpatient	10/9/2025	10/9/2025	Client Visit	N	N	N	\$ 295.34	\$ 295	N
HTH 460	HV	123303	Information Technology Band A	10/13/2025	10/13/2025	Upgrade and Exchange Hardware	N	N	N	\$ 297.50	\$ 298	N
HTH 460	HO	30116	Mental Health Supervisor II	10/15/2025	10/19/2025	Attend the Eagala Fundamentals Training	Y	Y	Y	\$ 3,987.23	\$ 3,987	N
HTH 460	HO	14419	Clinical Psychologist	10/15/2025	10/19/2025	Attend the Eagala Fundamentals Training	Y	Y	Y	\$ 3,620.31	\$ 3,620	N
HTH 460	HO	104215	Psychiatrist-Outpatient	10/18/2025	10/26/2025	Attend the 2025 Annual American Academy of Child & Adolescent Psychiatry	Y	Y	Y	\$ 4,000.00	\$ 4,000	Y
HTH 460	HO	122096	Psychiatrist-Div Psych Chief	10/18/2025	10/26/2025	Attend the 2025 Annual American Academy of Child & Adolescent Psychiatry	Y	Y	Y	\$ 4,648.47	\$ 4,648	Y
HTH 460	HO	40547	Clinical Psychologist	10/23/2025	10/24/2025	Attend the 2025 Hawai'i Behavioral Health and Wellness Convention	Y	Y	Y	\$ 807.48	\$ 807	N
HTH 460	HO	122066	Clinical Psychologist	10/23/2025	10/24/2025	Attend the 2025 Hawai'i Behavioral Health and Wellness Convention	Y	Y	Y	\$ 814.98	\$ 815	N
HTH 460	HO	122399	Program Specialist IV	10/25/2025	10/31/2025	Attend the Adobe MAX - The Creativity Conference	Y	Y	Y	\$ 4,000.00	\$ 4,000	Y

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HTH 460	HO	124491	Information Technology Band C	10/27/2025	10/31/2025	Attend the 4th Annual Power Platform Community Conference	Y	Y	Y	\$	788.87	\$	789	Y
HTH 460	HO	123331	Information Technology Band B	10/27/2025	10/31/2025	Attend the 4th Annual Power Platform Community Conference	Y	Y	Y	\$	1,827.91	\$	1,828	Y
HTH 460	HO	125600	CAMHD WA'A Clinical Director	10/29/2025	10/29/2025	Attend the East Hawai'i ASIST Training	Y	Y	Y	\$	246.01	\$	246	N
HTH 460	HF	125622	CAMHD WA'A Proj Director	10/29/2025	10/29/2025	Attend the East Hawai'i ASIST Training	Y	Y	Y	\$	224.98	\$	225	N
HTH 460	HF	122629	Program Specialist IV	10/29/2025	10/29/2025	Attend the East Hawai'i ASIST Training	Y	Y	Y	\$	184.58	\$	185	N
HTH 460	HO	122629	Program Specialist IV	11/5/2025	11/5/2025	Attend the Care Coordinator meeting	N	Y	N	\$	183.79	\$	184	N
HTH 460	HO	122102	Psychiatrist-Outpatient	11/6/2025	11/6/2025	Client Visit	N	N	N	\$	276.11	\$	276	N
HTH 460	HF	121983	Public Health Program Manager	11/7/2025	11/7/2025	Attend in-person presentation CAMHD Leadership Team Meeting	N	Y	N	\$	232.40	\$	232	N
HTH 460	HF	117737	Human Services Professional IV	11/7/2025	11/7/2025	Attend in-person presentation CAMHD Leadership Team Meeting	N	Y	N	\$-		\$-		N
HTH 460	HF	123279	Clinical Psychologist	11/7/2025	11/7/2025	Attend in-person presentation CAMHD Leadership Team Meeting	N	Y	N	\$	269.00	\$	269	N
HTH 460	HF	123211	Clinical Psychologist Supervisor	11/7/2025	11/7/2025	Attend multiple meetings at Division	N	Y	N	\$	332.14	\$	332	N
HTH 460	HF	121983	Public Health Program Manager	11/17/2025	11/17/2025	Attend an in-person Leadership and all Staff Meeting on Kauai	N	Y	N	\$	166.99	\$	167	N
HTH 460	HV	124491	Information Technology Band C	11/21/2025	11/21/2025	Complete Hardware deployment and address an item from 2024 HIPAA Assessment	N	N	N	\$	229.80	\$	230	N

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HTH 495	HA	125248	Director	1/28/2025	1/28/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	209.70	OTHER	Y
HTH 495	HA	125248	Director	1/30/2025	1/30/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	287.59	OTHER	Y
HTH 495	HA	125248	Director	2/4/2025	2/4/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	263.84	OTHER	Y
HTH 495	HA	125248	Director	2/6/2025	2/6/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	278.09	OTHER	Y
HTH 495	HA	125248	Director	2/11/2025	2/11/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	249.58	OTHER	Y
HTH 495	HA	125248	Director	2/13/2025	2/13/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	268.61	OTHER	Y
HTH 495	HA	125248	Director	2/18/2025	2/18/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	268.61	OTHER	Y
HTH 495	HA	125248	Director	2/20/2025	2/20/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	263.83	OTHER	Y
HTH 495	HA	125248	Director	2/24/2025	2/24/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	278.09	OTHER	Y
HTH 495	HA	125248	Director	2/27/2025	2/27/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	273.31	OTHER	Y
HTH 495	HA	125248	Director	3/4/2025	3/4/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	249.58	OTHER	Y
HTH 495	HA	125248	Director	3/6/2025	3/6/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	268.61	OTHER	Y

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HTH 495	HA	125248	Director	3/11/2025	3/11/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	268.61	OTHER	Y
HTH 495	HA	125248	Director	3/13/2025	3/13/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	259.08	OTHER	Y
HTH 495	HA	125248	Director	3/25/2025	3/25/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	285.84	OTHER	Y
HTH 495	HA	125248	Director	3/27/2025	3/27/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	273.31	OTHER	Y
HTH 495	HA	125248	Director	4/3/2025	4/3/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	268.61	OTHER	Y
HTH 495	HA	125248	Director	4/8/2025	4/9/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	697.83	OTHER	Y
HTH 495	HA	125248	Director	4/15/2025	4/15/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	259.08	OTHER	Y
HTH 495	HA	125248	Director	4/17/2025	4/17/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	377.84	OTHER	Y
HTH 495	HA	125248	Director	4/24/2025	4/24/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	300.55	OTHER	Y
HTH 495	HA	125248	Director	4/29/2025	4/29/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	281.54	OTHER	Y
HTH 495	HA	125248	Director	5/1/2025	5/1/2025	Attend NatCon25, mental health and substance use conference.	Y	Y	N	\$	287.59	OTHER	Y
HTH 495	HA	125248	Director	5/3/2025	5/8/2025	Attend NatCon25, mental health and substance use conference.	Y	N	Y	\$	2,306.94	OTHER	Y

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HTH 495	HA	125248	Director	5/13/2025	5/13/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	240.08	OTHER	Y
HTH 495	HA	125248	Director	5/15/2025	5/15/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	263.84	OTHER	Y
HTH 495	HA	125248	Director	5/20/2025	5/20/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	230.60	OTHER	Y
HTH 495	HA	125248	Director	5/22/2025	5/22/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	249.58	OTHER	Y
HTH 495	HA	125248	Director	6/3/2025	6/3/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	249.58	OTHER	Y
HTH 495	HA	125248	Director	6/5/2025	6/5/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	273.35	OTHER	Y
HTH 495	HA	125248	Director	6/10/2025	6/10/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	268.61	OTHER	Y
HTH 495	HA	125248	Director	6/11/2025	6/12/2025	Attend a SERG networking event with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	463.89	OTHER	Y
HTH 495	HA	125248	Director	6/19/2025	6/19/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	713.50	OTHER	Y
HTH 495	HA	125248	Director	6/24/2025	6/24/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	-	OTHER	Y
HTH 495	HA	125248	Director	6/26/2025	6/26/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	300.55	OTHER	Y

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HTH 495	HA	125248	Director	7/3/2025	7/3/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	315.50	OTHER	Y
HTH 495	HA	125248	Director	7/17/2025	7/17/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	302.55	OTHER	Y
HTH 495	HA	125248	Director	7/24/2025	7/24/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	311.09	OTHER	Y
HTH 495	HA	125248	Director	8/8/2025	8/8/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	311.09	OTHER	Y
HTH 495	HA	125248	Director	8/11/2025	8/11/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	284.84	OTHER	Y
HTH 495	HA	125248	Director	8/12/2025	8/12/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	265.84	OTHER	Y
HTH 495	HA	125248	Director	8/18/2025	8/18/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	280.10	OTHER	Y
HTH 495	HA	125248	Director	8/25/2025	8/25/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	275.31	OTHER	Y
HTH 495	HA	125248	Director	8/28/2025	8/28/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	302.55	OTHER	Y
HTH 495	HA	125248	Director	9/2/2025	9/2/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	226.84	OTHER	N
HTH 495	HA	125248	Director	9/4/2025	9/4/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	284.84	OTHER	N
HTH 495	HA	125248	Director	9/11/2025	9/11/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	289.59	OTHER	N

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HTH 495	HA	125248	Director	9/16/2025	9/16/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	270.59	OTHER	N
HTH 495	HA	125248	Director	9/18/2025	9/18/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	318.10	OTHER	N
HTH 495	HA	125248	Director	9/26/2025	9/26/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	315.50	OTHER	N
HTH 495	HA	125248	Director	9/30/2025	9/30/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	270.59	OTHER	N
HTH 495	HA	125248	Director	10/2/2025	10/2/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	362.50	OTHER	N
HTH 495	HA	125248	Director	10/14/2025	10/14/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	292.05	OTHER	N
HTH 495	HA	125248	Director	10/16/2025	10/16/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	280.11	OTHER	N
HTH 495	HA	125248	Director	10/21/2025	10/21/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	296.80	OTHER	N
HTH 495	HA	125248	Director	10/30/2025	10/30/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	280.11	OTHER	N
HTH 495	HA	125248	Director	11/4/2025	11/4/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	261.10	OTHER	N
HTH 495	HA	125248	Director	11/6/2025	11/6/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	265.86	OTHER	N
HTH 495	HA	125248	Director	11/13/2025	11/13/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	270.61	OTHER	N

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HTH 495	HA	125248	Director	11/18/2025	11/18/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	265.86	OTHER	N
HTH 495	HA	125248	Director	11/20/2025	11/20/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	261.08	OTHER	N
HTH 495	HA	125248	Director	11/25/2025	11/25/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	251.60	OTHER	N
HTH 495	HA	125248	Director	12/2/2025	12/2/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	265.84	OTHER	N
HTH 495	HA	125248	Director	12/9/2025	12/9/2025	Meet with SERG and CCBHC/CMHC staff, Maui County and other partners for grant implementation.	Y	Y	N	\$	270.61	OTHER	N
HTH 501	CU	030269	CMB Chief TA	9/10/2024	9/10/2024	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$	48.75	\$	49 N
HTH 501	CU	030269	CMB Chief TA	9/17/2024	9/17/2024	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$	162.18	\$	162 N
HTH 501	CU	030269	CMB Chief TA	9/13/2024	9/13/2024	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$	200.19	\$	200 N
HTH 501	JA	120411	Social Worker IV	12/10/2024	12/10/2024	Travel required to conduct one recertification inspection for an adult foster home	N	N	N	\$	209.44	\$	209 N
HTH 501	JA	120411	Social Worker IV	12/6/2024	12/6/2024	Travel required to conduct one recertification inspection for an adult foster home	N	N	N	\$	275.95	\$	276 N
HTH 501	KB	037493	Administrator	2/13/2025	2/13/2025	Travel required to discuss the employment program for participants and providers on the Big Island	N	N	N	\$	225.58	\$	226 N
HTH 501	CU	030269	CMB Chief TA	10/1/2024	10/1/2024	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$	162.18	\$	162 N
HTH 501	CV	124417	Program Specialist IV	12/4/2024	12/6/2024	Traveler to facilitate the joint DDD/DVR training for Oahu DDD & DVR Staff and attend necessary meetings	Y	Y	Y	\$	1,233.52	\$	1,234 N

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					Traveler to facilitate the joint DDD/DVR training for Kauai DDD & DVR Staff and attend							
HTH 501	CV	124417	Program Specialist IV	11/20/2024	11/22/2024	necessary meetings	Y	Y	Y	\$	1,116.32	\$ 1,116 N
						Traveler to facilitate the joint DDD/DVR training for Maui DDD & DVR Staff and attend						
HTH 501	CV	124417	Program Specialist IV	11/13/2024	11/15/2024	necessary meetings	Y	Y	Y	\$	1,141.42	\$ 1,141 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	10/18/2024	10/28/2024	TA	N	Y	N	\$	190.71	\$ 191 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	10/11/2024	10/11/2024	TA	N	Y	N	\$	238.19	\$ 238 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	10/8/2024	10/8/2024	TA	N	Y	N	\$	171.68	\$ 172 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	10/4/2024	10/4/2024	TA	N	Y	N	\$	219.19	\$ 219 N
						Travel required to attend the DOH climate change & health conference on 10/23/24						
HTH 501	CU	030269	CMB Chief TA	10/23/2024	10/23/2024	TA	Y	Y	N	\$	162.18	\$ 162 N
						Travel required to attend the DOH climate change & health conference on 10/24/24						
HTH 501	CU	030269	CMB Chief TA	10/24/2024	10/24/2024	TA	Y	Y	N	\$	181.18	\$ 181 N
			Human Services Professional			Travel to attend the 2025 Annual Pacific Rim Conference.	Y	Y	N	\$	668.55	\$ 669 N
HTH 501	JR	012497	V, Supervisor	4/15/2025	4/16/2025	TA	N	Y	N	\$	223.94	\$ 224 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	11/12/2024	11/12/2024	TA	N	Y	N	\$	219.18	\$ 219 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	11/15/2024	11/15/2024	TA	N	Y	N	\$	219.18	\$ 219 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	11/19/2024	11/19/2024	TA	N	Y	N	\$	219.18	\$ 219 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	11/22/2024	11/22/2024	TA	N	Y	N	\$	295.19	\$ 295 N
						Travel required to fulfill and perform duties of CMB Chief on						
HTH 501	CU	030269	CMB Chief TA	11/26/2024	11/26/2024	TA	N	Y	N	\$	204.94	\$ 205 N

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Table 23

HTH 501	CU	030269	CMB Chief TA	12/3/2024	12/3/2024	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$ 266.69	\$ 267	N
HTH 501	JA	121094	Human Services Professional V	4/29/2025	5/2/2025	Travel required to attend 9th annual charting the life course showcase 2025	Y	Y	N	\$ 2,189.21	\$ 2,189	Y
HTH 501	CU	030269	CMB Chief TA	4/27/2025	5/2/2025	Travel required to attend 9th annual charting the life course showcase 2025	Y	Y	N	\$ 2,252.96	\$ 2,253	Y
HTH 501	CV	124417	Program Specialist IV	2/14/2025	2/14/2025	Travel to attend the State employment leadership network and necessary meeting	Y	Y	N	\$ 299.55	\$ 300	N
HTH 501	CV	124417	Program Specialist IV	2/10/2025	2/12/2025	Travel to attend the State employment leadership network and necessary meetings	Y	Y	N	\$ 1,427.13	\$ 1,427	N
HTH 501	CV	124417	Program Specialist IV	3/5/2025	3/6/2025	To provide technical assistance on employment services to case managers and co-facilitate training Make Employment Happen	N	N	N	\$ 627.91	\$ 628	N
HTH 501	CV	124417	Program Specialist IV	3/27/2025	3/28/2025	To provide technical assistance on employment services to case managers and co-facilitate training Make Employment Happen	N	N	N	\$ 748.09	\$ 748	N
HTH 501	CV	124417	Program Specialist IV	2/28/2025	2/28/2025	To provide technical assistance on employment services to case managers and co-facilitate training Make Employment Happen	N	N	N	\$ 299.55	\$ 300	N
HTH 501	CU	030269	CMB Chief TA	1/6/2025	1/6/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$ 209.68	\$ 210	N
HTH 501	CU	030269	CMB Chief TA	1/7/2025	1/7/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$ 279.99	\$ 280	N
HTH 501	CU	030269	CMB Chief TA	1/17/2025	1/17/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$ 300.34	\$ 300	N
HTH 501	CU	030269	CMB Chief TA	1/24/2025	1/24/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$ 53.93	\$ 54	N
HTH 501	CU	030269	CMB Chief TA	1/28/2025	1/28/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$ 142.65	\$ 143	N

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HTH 501	CV	124417	Program Specialist IV	4/11/2025	4/11/2025	Travel to Honolulu to meet with Waiver providers to discuss employment services	N	Y	N	\$	299.89	\$	300	N
HTH 501	JA	121071	RN, IV	4/23/2025	4/23/2025	Travel to Hilo to meet with Waiver provider; investigate and interview staff regarding an adverse event incident	N	N	N	\$	291.05	\$	291	N
HTH 501	CV	012477	Program Supervisor	4/23/2025	4/23/2025	Travel to Hilo to meet with Waiver provider; investigate and interview staff regarding an adverse event incident	N	N	N	\$	214.55	\$	215	N
HTH 501	KB	037493	Administrato r	6/8/2025	6/14/2025	Travel to attend National Association of State Directors of Developmental Disabilities 2025 Board Meeting and Directors Forum & Federal Policy Symposium	Y	Y	N	\$	3,444.45	\$	3,444	Y
HTH 501	JA	120411	Social Worker IV	6/18/2025	6/18/2025	Travel to Hilo to do one annual recertification inspection for an adult foster home	N	N	N	\$	234.09	\$	234	N
HTH 501	JA	030088	Human Services Professional IV	6/30/2025	6/30/2025	Travel to Kahului to do one annual recertification inspection for an adult foster home	N	N	N	\$	270.61	\$	271	N
HTH 501	CV	124417	Program Specialist IV	6/18/2025	6/18/2025	Travel to attend APES 2025 Hawaii Summit on Employment First	Y	Y	N	\$	209.64	\$	210	N
HTH 501	JQ	118049	Human Services Professional IV	4/15/2025	4/16/2025	Travel to attend the 2025 Annual Pacific Rim Conference.	Y	Y	N	\$	258.70	\$	259	N
HTH 501	JQ	112990	Human Services Professional Iii	4/15/2025	4/16/2025	Travel to attend the 2025 Annual Pacific Rim Conference.	Y	Y	N	\$	53.61	\$	54	N
HTH 501	JQ	015930	Human Services Professional IV	4/15/2025	4/16/2025	Travel to attend the 2025 Annual Pacific Rim Conference.	Y	Y	N	\$	356.15	\$	356	N
HTH 501	JQ	124629	Human Services Professional IV	2/3/2025	2/5/2025	Travel to Honolulu to attend the SIS Training on 2/3/25 to 2/5/25	Y	N	Y	\$	749.60	\$	750	N

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		Human Services Professional VI,			Travel required to provide								
HTH 501	JO	110567 Supervisor	2/28/2025	3/4/2025	supervision to CMU Maui	N	N	N	\$	344.34	\$	344	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	2/4/2025	2/4/2025	perform duties of CMB Chief on	N	Y	N	\$	176.83	\$	177	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	2/7/2025	2/4/2025	perform duties of CMB Chief on	N	Y	N	\$	233.84	\$	234	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	2/14/2025	2/14/2025	perform duties of CMB Chief on	N	Y	N	\$	238.59	\$	239	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	2/18/2025	2/18/2025	perform duties of CMB Chief on	N	Y	N	\$	214.83	\$	215	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	2/21/2025	2/21/2025	perform duties of CMB Chief on	N	Y	N	\$	229.09	\$	229	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	2/25/2025	2/25/2025	perform duties of CMB Chief on	N	Y	N	\$	167.33	\$	167	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	2/28/2025	2/28/2025	perform duties of CMB Chief on	N	Y	N	\$	210.09	\$	210	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	3/4/2025	3/4/2025	perform duties of CMB Chief on	N	Y	N	\$	214.83	\$	215	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	3/7/2025	3/7/2025	perform duties of CMB Chief on	N	Y	N	\$	223.39	\$	223	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	3/11/2025	3/11/2025	perform duties of CMB Chief on	N	Y	N	\$	290.85	\$	291	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	3/25/2025	3/25/2025	perform duties of CMB Chief on	N	Y	N	\$	305.09	\$	305	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	3/28/2025	3/28/2025	perform duties of CMB Chief on	N	Y	N	\$	267.09	\$	267	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	4/1/2025	4/1/2025	perform duties of CMB Chief on	N	Y	N	\$	181.58	\$	182	N
		CMB Chief			Travel required to fulfill and								
HTH 501	CU	030269 TA	4/4/2025	4/4/2025	perform duties of CMB Chief on	N	Y	N	\$	286.09	\$	286	N

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HTH 501	CU	030269	CMB Chief TA	4/11/2025	4/11/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$	87.15	\$	87	N
HTH 501	CU	030269	CMB Chief TA	4/15/2025	4/15/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$	181.58	\$	182	N
HTH 501	CU	030269	CMB Chief TA	4/22/2025	4/22/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$	73.80	\$	74	N
HTH 501	CU	030269	CMB Chief TA	4/25/2025	4/25/2025	Travel required to fulfill and perform duties of CMB Chief on TA	N	Y	N	\$	134.24	\$	134	N
HTH 501	CU	030269	CMB Chief	5/9/2025	5/9/2025	Travel required to fulfill and perform duties of CMB Chief	N	Y	N	\$	324.08	\$	324	N
HTH 501	CU	030269	CMB Chief	5/16/2025	5/16/2025	Travel required to fulfill and perform duties of CMB Chief	N	Y	N	\$	343.09	\$	343	N
HTH 501	CU	030269	CMB Chief	5/20/2025	5/20/2025	Travel required to fulfill and perform duties of CMB Chief	N	Y	N	\$	181.59	\$	182	N
HTH 501	CU	030269	CMB Chief	6/20/2025	6/20/2025	Travel required to fulfill and perform duties of CMB Chief	N	Y	N	\$	44.00	\$	44	N
HTH 501	JQ	030048	Unit Supervisor/H SP IV TA	3/25/2025	3/25/2025	Travel required to attend CMB supervisor meeting in person on quarterly basis to collaborate, address branch matters, & training	Y	Y	N	\$	324.08	\$	324	N
HTH 501	JQ	122894	Unit Supervisor/H SP IV TA	3/25/2025	3/25/2025	Travel required to attend CMB supervisor meeting in person on quarterly basis to collaborate, address branch matters, & training	Y	Y	N	\$	300.08	\$	300	N
HTH 501	CU	030269	CMB Chief Human Services Professional	5/20/2025	5/20/2025	Travel required to fulfill and perform duties of CMB Chief.	N	Y	N	\$	44.00	\$	44	N
HTH 501	JS	043114	IV	6/24/2025	6/24/2025	Travel to Honolulu to attend the quarterly CORE meeting	Y	Y	N	\$	44.00	\$	44	N
HTH 501	KB	117921	Information Technology Specialist	10/27/2025	10/31/2025	Travel to attend Microsoft Power Platform Community Conference in Las Vegas, Nevada	Y	Y	N	\$	2,179.43	\$	2,179	Y
HTH 501	KB	122578	IT System Analyst	10/27/2025	10/31/2025	Travel to attend Microsoft Power Platform Community Conference in Las Vegas, Nevada	Y	Y	N	\$	2,131.02	\$	2,131	Y

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Table 23

HTH 501	JR	012497	Human Services Professional V, Supervisor	6/16/2025	6/16/2025	Travel to Honolulu to participate on the on-site panel to interview candidates for the HSP V Supervisor position for DDD Hilo, Hawaii.	N	N	N	\$	351.41	\$	351	N
HTH 501	JR	012497	Human Services Professional V, Supervisor	6/24/2025	6/24/2025	Travel to Honolulu to attend the quarterly CORE meeting	Y	Y	N	\$	210.96	\$	211	N
HTH 501	JA	112816	PSEU Supervisor	6/16/2025	6/16/2025	Travel to Hilo to sit on interview panel for the Big Island Case Management Units 9, 10, & 11	N	N	N	\$	421.94	\$	422	N
HTH 501	JQ	118049	Human Services Professional IV	6/24/2025	6/24/2025	Travel to Honolulu to attend the quarterly CORE meeting	Y	Y	N	\$	44.00	\$	44	N
HTH 501	JQ	122894	Unit Supervisor/H SP IV TA	6/24/2025	6/24/2025	Travel to Honolulu to attend the quarterly CORE meeting	Y	Y	N	\$	44.00	\$	44	N
HTH 501	JA	120412	Human Services Professional IV	7/1/2025	7/1/2025	Travel to Lihue to do one annual recertification inspection for an adult foster home	N	N	N	\$	242.08	\$	242	N
HTH 501	KB	117921	Information Technology Specialist	8/19/2025	8/19/2025	Travel to install new computers, monitors, and batteries for the CMB staff in Hawaii	N	N	N	\$	270.61	\$	271	N
HTH 501	KB	116351	Information Technology Section/ITST	8/19/2025	8/19/2025	Travel to install new computers, monitors, and batteries for the CMB staff in Hawaii	N	N	N	\$	216.55	\$	217	N
HTH 501	KB	117921	Information Technology Specialist	8/28/2025	8/28/2025	Travel to install new computers, monitors, and batteries for the CMB staff in Hawaii	N	N	N	\$	275.34	\$	275	N
HTH 501	KB	116351	Information Technology Section/ITST	8/28/2025	8/28/2025	Travel to install new computers, monitors, and batteries for the CMB staff in Hawaii	N	N	N	\$	198.84	\$	199	N
HTH 501	JA	120412	Human Services Professional IV	8/26/2025	8/26/2025	Travel to Lihue to do two annual recertification inspection for an adult foster home	N	N	N	\$	192.69	\$	193	N

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Table 23

HTH 501	KB	037493	Administrato r	11/2/2025	11/6/2025	Travel to attend the National Association of State Directors of Developmental Disabilities (NASDDDS) 2025 Board Meeting, Directors Forum & Annual Conference.	Y	Y	N	\$ 3,209.02	\$ 3,209	Y
HTH 501	KB	122419	CEDS Medical Director	11/3/2025	11/6/2025	Travel to attend the National Association of State Directors of Developmental Disabilities (NASDDDS) 2025 Board Meeting, Directors Forum & Annual Conference.	Y	Y	N	\$ 2,070.20	\$ 2,070	Y
HTH 501	CV	121026	CRB Branch Chief	11/3/2025	11/6/2025	Travel to attend the National Association of State Directors of Developmental Disabilities (NASDDDS) 2025 Board Meeting, Directors Forum & Annual Conference.	Y	Y	N	\$ 2,650.85	\$ 2,651	Y
HTH 501	KB	117921	Information Technology Specialist	9/11/2025	9/11/2025	Travel to install new computers, monitors, and batteries for the CMB staff in Kauai	N	N	N	\$ 261.08	\$ 261	N
HTH 501	KB	116351	Information Technology Section/ITST Unit	9/11/2025	9/11/2025	Travel to install new computers, monitors, and batteries for the CMB staff in Kauai	N	N	N	\$ 184.58	\$ 185	N
HTH 501	JQ	122894	Supervisor/H SP IV TA	9/23/2025	9/23/2025	Travel to Honolulu to attend the quarterly CORE meeting	Y	Y	N	\$ 44.00	\$ 44	N
HTH 501	JA	120411	Social Worker IV Human Services Professional	9/24/2025	9/24/2025	Travel to Hilo to do one annual recertification inspection for an adult foster home	N	N	N	\$ 190.38	\$ 190	N
HTH 501	JA	030088	IV	10/22/2025	10/22/2025	Travel to Kahului to do one annual recertification inspection for an adult foster home	N	N	N	\$ 211.70	\$ 212	N
HTH 520	AI	101986	SPIN Program Specialist I	7/14/2025	7/17/2025	Presenter and resource table at DOE trainings.	Y	Y	Y	\$ 348.60	\$ 349	N
HTH 520	AI	101986	SPIN Program Specialist I	8/6/2025	8/6/2025	Staffed the Special Parent Information Network Advisory Committee annual planning meeting.	Y	Y	Y	\$ 181.93	\$ 182	N

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Table 23

HTH 520	AI	101851	Communicati on Access Specialist	8/23/2025	8/23/2025	Resource table at the Maui County Abilities Resource Fair.	Y	Y	Y	\$	279.05	\$	279	N
HTH 520	AI	101986	SPIN Program Specialist I	10/1/2025	10/1/2025	Resource table at Kauai Transition Fair.	Y	Y	Y	\$	232.40	\$	232	N
HTH 520	AI	101986	SPIN Program Specialist I	10/19/2025	10/24/2025	The Center for Appropriate Dispute Resolution in Special Education Symposium, presenter and attended workshops relating to IDEA and IEP.	Y	Y	Y	\$	1,979.69	\$	1,980	Y
HTH 560	KC	121430	Program Specialist V	1/5/25	1/10/25	NOSORH Board Strategic Planning Retreat	Y	Y	N	\$	2,752.87	Federal		Y
HTH 560	CC	50143	Public Health Nutritionist IV	1/6/25	1/6/25	Follow up visits to children in Lihue	N	N	N	\$	248.60	State		N
HTH 560	CC	122077	Children & Youth Prog. Spec IV	1/10/25	1/11/25	Maui Early Childhood Conference	N	N	N	\$	485.50	Federal		N
HTH 560	KC	121430	Program Specialist V	1/29/25	1/30/25	Hawaii CAH HPIC Workgroup	Y	Y	N	\$	1,039.15	Federal		N
HTH 560	KC	50177	Program Specialist	2/8/25	2/14/25	NRHA 36th Rural Health Policy Institute	Y	Y	N	\$	3,675.56	Federal		Y
HTH 560	KC	121430	Program Specialist V	2/8/25	2/14/25	NRHA 36th Rural Health Policy Institute	Y	Y	N	\$	4,007.07	Federal		Y
HTH 560	KC	110210	Public Health Administrato r	2/10/25	2/15/25	National Home Visiting Summit	Y	N	N	\$	3,449.09	State		Y
HTH 560	CG	50743	Social Service Assistant V	2/13/25	2/13/25	Follow up visits to children in Kauai	N	N	N	\$	224.58	State		N
HTH 560	CG	112612	Children and Youth Specialist IV	2/18/25	2/18/25	To conduct annual on-site program monitoring on Lihue	N	N	N	\$	154.10	State		N
HTH 560	CG	124500	Children and Youth Specialist IV	2/18/25	2/18/25	To conduct annual on-site program monitoring in Kauai	N	N	N	\$	129.10	State		N
HTH 560	CC	50143	Public Health Nutritionist IV	2/19/25	2/19/25	Nutritional consultation for CSHN Program Maui clinic	N	N	N	\$	157.89	State		N

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HTH 560	KC	121430	Program Specialist V	2/19/25	9/20/25	Rural Health Clinic and Technical Assistance Conf	Y	N	N	\$	720.13	Federal	N
HTH 560	CG	50143	Public Health Nutritionist IV	2/20/25	2/20/25	Follow up visits for children in Hilo	N	N	N	\$	248.35	State	N
HTH 560	CG	49794	Social Worker V	2/27/25	2/28/25	To conduct annual on-site program monitoring on Kona	N	N	N	\$	760.87	State	N
HTH 560	CG	50497	General Professional VII	2/27/25	2/28/25	To conduct annual on-site program monitoring on Kona	N	N	N	\$	543.30	State	N
HTH 560	CG	111441	Social Worker V	2/27/25	2/28/25	To conduct annual on-site program monitoring on Kona	N	N	N	\$	596.30	State	N
HTH 560	CG	112612	Children and Youth Specialist IV	2/27/25	2/28/25	To conduct annual on-site program monitoring on Kona	N	N	N	\$	593.30	State	N
HTH 560	CC	116911	Children & Youth Prog Specialist V	3/4/25	3/5/25	Training the midwives at the Kawaihae and Koa clinic	Y	N	Y	\$	686.53	Federal	N
HTH 560	CG	112612	Children and Youth Specialist IV	3/6/25	3/6/25	To conduct annual on-site program monitoring on Hilo	N	N	N	\$	254.33	State	N
HTH 560	CG	117964	Children and Youth Specialist IV	3/6/25	3/6/25	To conduct annual on-site program monitoring on Hilo	N	N	N	\$	173.08	State	N
HTH 560	CG	124500	Children and Youth Specialist IV	3/6/25	3/6/25	To conduct annual on-site program monitoring in Hilo	N	N	N	\$	148.08	State	N
HTH 560	CC	3380	Physician Manager/Admin	3/7/25	3/19/25	EHDI Conf & AMCHP Conf	Y	N	N	\$	6,582.67	Federal	Y
HTH 560	CG	111441	Social Worker V	3/11/25	3/11/25	Conduct annual on-site program monitoring in Maui	N	N	N	\$	163.58	State	N
HTH 560	CG	112612	Children and Youth Specialist IV	3/11/25	3/11/25	Conduct annual on-site program monitoring in Maui	N	N	N	\$	240.08	State	N
HTH 560	CG	124503	Children and Youth Specialist IV	3/11/25	3/11/25	Conduct annual on-site program monitoring on Kahului	N	N	N	\$	163.58	State	N

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Table 23

HTH 560	CC	123199	Public Health Supervisor II	3/13/25	3/19/25	AMCHP Conf	Y	N	N	\$ 4,298.01	State	Y
HTH 560	KC	110210	Public Health Administrator	3/13/25	3/19/25	AMCHP Conf	Y	N	N	\$ 4,602.22	Federal	Y
HTH 560	CC	50143	Public Health Nutritionist IV	3/17/25	3/17/25	Nutritional consultation for CSHN Program Kona clinic	N	N	N	\$ 182.50	State	N
HTH 560	CG	50144	Public Health Nutritionist IV	3/18/25	3/18/25	Follow up visits for children in Hilo	N	N	N	\$ 249.58	State	N
HTH 560	CC	50143	Public Health Nutritionist IV	3/19/25	3/19/25	Nutritional consultation for CSHN Program Hilo clinic	N	N	N	\$ 249.58	State	N
HTH 560	KC	121430	Program Specialist V	3/24/25	3/28/25	FORHP Regional Partnership Meeting Region D	Y	Y	N	\$ 2,105.44	Federal	Y
HTH 560	KC	122403	Program Specialist V	3/24/25	3/28/25	FORHP Regional Partnership Meeting Region D	Y	N	N	\$ 1,998.81	Federal	Y
HTH 560	KC	110210	Public Health Administrator	4/4/25	4/10/25	National Oral Health Conf	Y	N	N	\$ 3,105.07	State	Y
HTH 560	CC	123199	Public Health Supervisor II	4/5/25	4/6/25	Kauai Parent & Child Fair and Photoshoot for Mo'olelo Family Storybook Project	N	N	N	\$ 244.44	State	N
HTH 560	CC	123525	FHSD HI-CLPPP Care Spec	4/5/25	4/5/25	Participate in Kauai Parent & Child Fair	N	N	N	\$ 224.58	Federal	N
HTH 560	CC	50143	Public Health Nutritionist IV	4/8/25	4/8/25	Nutritional consultation for CSHN Program Lihue clinic	N	N	N	\$ 133.20	State	N
HTH 560	CC	123199	Public Health Supervisor II	4/13/25	4/13/25	Photoshoot & interview for Mo'olelo Family Storybook in Hilo	N	N	N	\$ 228.80	State	N
HTH 560	CC	122077	Children & Youth Program Specialist IV	4/19/25	4/19/25	HI Association for Ed of Young Children Conf	Y	N	N	\$ 254.33	Federal	N

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Table 23

HTH 560	CC	123199	Public Health Supervisor II	4/19/25	4/19/25	Photoshoot & interview for Mo'olelo Family Storybook Project	N	N	N	\$	206.34	State	N
HTH 560	CC	125388	Project LAUNCH Coordinator	4/19/25	4/19/25	HI Association for Ed of Young Children Conf	Y	N	N	\$	200.65	Federal	N
HTH 560	GI	50502	Public Health Program Mgr	04/20/25	04/26/25	NWA Education & Training Conf	Y	Y	Y	\$	2,579.19	Federal	Y
HTH 560	GI	50697	Public Health Nutritionist V	04/20/25	04/26/25	NWA Education & Training Conf	Y	Y	Y	\$	2,272.71	Federal	Y
HTH 560	KC	110210	Public Health Administrator	4/20/25	4/26/25	NWA Education & Training Conf	Y	N	Y	\$	2,680.25	State	Y
HTH 560	GI	44848	Public Health Nutritionist IV	04/21/25	04/26/25	NWA Education & Training Conf	Y	Y	Y	\$	2,805.84	Federal	Y
HTH 560	CG	50743	Social Service Assistant V	4/28/25	4/28/25	Follow up visits to children in Hilo	N	N	N	\$	314.84	State	N
HTH 560	KC	121430	Program Specialist V	4/30/25	5/1/25	Hawaii CAH HPIC Workgroup	Y	Y	N	\$	743.57	Federal	N
HTH 560	CC	123199	Public Health Supervisor II	5/3/25	5/3/25	Photoshoot for Family Storybook Project in Hilo	N	N	N	\$	167.11	State	N
HTH 560	CC	125388	Project LAUNCH Coordinator	5/9/25	5/9/25	Attend HCTF meeting in Maui	N	N	N	\$	296.14	Federal	N
HTH 560	CC	3880	Physician Manager/Admin	5/10/25	5/16/25	MCH Workforce Dev Center Learning Institute	Y	N	Y	\$	-	Other	y
HTH 560	CC	50495	Children & Youth Program Specialist IV	5/11/25	5/15/25	2025 IDEA Fiscal Forum	Y	N	N	\$	1,529.41	Federal	Y

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Table 23

HTH 560	CC	116655	Administrative Specialist IV	5/11/25	5/15/25	2025 IDEA Fiscal Forum	Y	N	N	\$ 1,593.15	Federal	Y
HTH 560	CG	50144	Public Health Nutritionist IV	5/15/25	5/15/25	Follow up visits for children in Hilo	N	N	N	\$ 224.58	State	N
HTH 560	CG	49796	Special Education Teacher IV	5/19/25	5/19/25	Home visit for child and AT training with Kona CDP staff	N	N	Y	\$ 259.08	State	N
HTH 560	KC	110210	Public Health Administrator	5/19/25	5/24/25	Annual Rural Health Conference	Y	N	N	\$ 4,027.69	Federal	Y
HTH 560	KC	121430	Program Specialist V	5/19/25	5/24/25	Annual Rural Health Conference	Y	N	N	\$ 3,909.07	Federal	Y
HTH 560	KC	122403	Program Specialist V	5/19/25	5/24/25	Annual Rural Health Conference	Y	N	N	\$ 3,924.81	Federal	Y
HTH 560	CC	3880	Physician Manager/Admin	5/27/25	5/30/25	2025 Implementation Think Tank	Y	N	N	\$ -	Other	Y
HTH 560	CC	123199	Public Health Supervisor II	5/28/25	5/29/25	2025 Implementation Think Tank	Y	N	N	\$ -	State/Other	Y
HTH 560	KC	121430	Program Specialist V	6/3/25	6/7/25	Western Region Flex Conference	Y	N	N	\$ 2,954.96	Federal	y
HTH 560	KC	39179	Research Statistician IV	6/6/25	6/12/25	CSTE Conference	Y	Y	Y	\$ 4,542.20	State	Y
HTH 560	KC	110210	Public Health Administrator	6/6/25	6/12/25	CSTE Annual Conf	Y	N	N	\$ 4,268.33	State	Y
HTH 560	GI	30378	Public Health Nutritionist IV	06/09/25	06/10/25	Biennial WIC Program Monitoring (Hilo)	Y	Y	N	\$ 773.42	Federal	N
HTH 560	CC	50143	Public Health Nutritionist IV	6/12/25	6/12/25	Nutritional consultation to CSHN Program Kona clinic	N	N	N	\$ 133.20	State	N
HTH 560	KC	116631	Children and Youth Program Specialist	6/18/25	6/18/25	HI Maternal & Infant Health Collaborative Mtg	Y	Y	N	\$ 20.00	Federal/Other	N

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Table 23

HTH 560	KC	121430	Program Specialist V	6/25/25	6/25/25	Professional Development Training	Y	N	Y	\$ 210.72	State	N
HTH 560	CC	3880	Physician Manager/Admin	6/26/25	7/2/25	2025 NBDPN National Conference	Y	N	N	\$ 3,380.65	State	Y
HTH 560	CC	117965	Children & Youth Program Specialist III	6/26/25	7/2/25	2025 NBDPN) National Conference	Y	N	N	\$ -	Other	Y
HTH 560	CC	118547	Medical Records Tech. VI	6/28/25	7/1/25	2025 NBDPN National Conference	Y	N	N	\$ 3,499.95	State	Y
HTH 560	CC	50143	Public Health Nutritionist IV	7/9/25	7/9/25	Nutritional consultation to CSHN Program Maui clinic	N	N	N	\$ 159.00	State	N
HTH 560	GI	30378	Public Health Nutritionist IV	07/10/25	07/10/25	Biennial WIC Program Monitoring (Lanai)	Y	Y	N	\$ 292.61	Federal	N
HTH 560	KC	110210	Public Health Administrator	7/12/25	7/19/25	NCCHO360 Conf	Y	N	N	\$ 4,528.17	State	Y
HTH 560	CG	50497	General Professional VII	7/13/25	7/17/25	Office of Special Ed Programs workshop	Y	N	N	\$ -	Other	Y
HTH 560	CG	112612	Children and Youth Specialist IV	7/13/25	7/17/25	Office of Special Education Programs workshop	Y	N	N	\$ -	Other	Y
HTH 560	KC	121430	Program Specialist V	7/13/25	7/18/25	2025 Flex Program Reverse Site Visit	Y	N	N	\$ 2,940.55	Federal	Y
HTH 560	CC	49796	Speech Education Teacher IV	7/14/25	7/14/25	Home visit for child from NHCDP and child from Kona CDP	N	N	N	\$ 295.55	State	N
HTH 560	GI	30378	Public Health Nutritionist IV	07/17/25	07/18/25	Biennial WIC Program Monitoring (Kauai)	Y	Y	N	\$ 741.24	Federal	N
HTH 560	KC	50177	Program Specialist	7/19/25	7/25/25	2025 Annual PCO Conference	Y	Y	N	\$ 2,581.63	Federal	Y
HTH 560	KC	121430	Program Specialist V	7/23/25	7/24/25	Hawaii CAH HPIC Workgroup	Y	Y	N	\$ 606.78	Federal	N

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Table 23

HTH 560	KC	110210	Public Health Administrator	7/26/25	7/31/25	National Conf on Health Comm, Marketing & Media	Y	N	N	\$ 3,681.71	State	Y
HTH 560	CC	125388	Project LAUNCH Coordinator	7/30/25	8/1/25	Maui Mental Health Provider Convening meeting	N	Y	N	\$ 281.42	Federal	N
HTH 560	CC	3880	Physician Manager/Admin	7/31/25	7/31/25	Maui Mental Health Provider Meeting	Y	Y	N	\$ 198.85	State	N
HTH 560	CC	122077	Children & Youth Prog. Spec IV	7/31/25	7/31/25	Maui Mental Health Provider Convening meeting	N	Y	N	\$ 203.59	Federal	N
HTH 560	CC	125387	Project LAUNCH Specialist	7/31/25	7/31/25	Maui Mental Health Provider Convening meeting	N	Y	N	\$ 203.59	Federal	N
HTH 560	CG	50497	General Professional VII	8/3/25	8/7/25	Office of Special Education Program Conf	Y	N	N	\$ 2,701.66	Federal	Y
HTH 560	CG	112612	Children and Youth Specialist IV	8/3/25	8/7/25	Office of Special Education Program Conf	Y	N	N	\$ 2,735.64	Federal	Y
HTH 560	KC	122403	Program Specialist V	8/5/25	8/5/25	Maui County Health Care Partnership	Y	Y	N	\$ 183.53	Federal	N
HTH 560	KC	116631	Children and Youth Program Specialist	8/8/25	8/8/25	Hope Woven in Conference	Y	N	N	\$ 227.18	Federal	N
HTH 560	CC	3880	Physician Manager/Admin	8/11/25	8/14/25	Meeting w/ health providers, programs/agencies in Molokai	Y	Y	N	\$ 1,784.69	State	Y
HTH 560	CG	50743	Social Service Assistant V	8/14/25	8/14/25	Follow-up visit for child in Lihue, Kauai	N	N	N	\$ 281.61	State	N
HTH 560	CC	50138	Children & Youth Program Specialist IV	8/17/25	8/21/25	Family Outcomes Cohort In-Person Meeting	Y	Y	Y	\$ -	Other	Y
HTH 560	CG	111441	Social Worker V	8/17/25	8/21/25	Family Outcomes Cohort In-Person Meeting	Y	Y	Y	\$ -	Other	Y
HTH 560	GI	24750	Public Health Nutritionist V	08/18/25	08/19/25	Maui WIC Biannual Monitoring	Y	Y	N	\$ 656.87	Federal	N

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Table 23

HTH 560	CG	50497	General Professional VII	8/19/25	8/20/25	Family Outcomes Cohort In-Person Meeting	Y	Y	Y	\$	-	Other	Y
HTH 560	CG	112612	Children and Youth Specialist IV	8/19/25	8/20/25	Family Outcomes Cohort In-Person Meeting	Y	Y	Y	\$	-	Other	Y
HTH 560	CC	50143	Public Health Nutritionist IV	8/20/25	8/20/25	Nutritional consultation to CSHN Program Lihue clinic	N	N	N	\$	135.20	State	N
HTH 560	KC	116631	Children & Youth Program Specialist	8/22/25	8/22/25	Your Ohana Home Visiting Advisory Meeting	Y	Y	N	\$	210.09	Federal	N
HTH 560	KC	110210	Public Health Administrator	8/23/25	8/29/25	National Sexual Assault Prevention Conf	Y	N	N	\$	3,161.87	State	Y
HTH 560	CC	50143	Public Health Nutritionist IV	8/25/25	8/25/25	Nutritional consultation for CSHN Program Hilo clinic	N	N	N	\$	184.50	State	N
HTH 560	CG	50144	Public Health Nutritionist IV	8/27/25	8/27/25	Provide nutrition service to kids in Hilo	N	N	N	\$	246.83	State	N
HTH 560	GI	24750	Public Health Nutritionist V	08/31/25	09/06/25	2025 NWA Technology, Innovation & VM Conf	Y	Y	N	\$	3,213.68	Federal	Y
HTH 560	GI	39153	Public Health Nutritionist IV	08/31/25	09/06/25	2025 NWA Technology, Innovation & VM Conf	Y	Y	N	\$	3,258.17	Federal	Y
HTH 560	KC	121430	Program Specialist V	9/8/25	9/12/25	NOSORH Annual Meeting	Y	Y	N	\$	2,877.00	Federal	Y
HTH 560	KH	122403	Program Specialist V	9/8/25	9/12/25	NOSORH Annual Meeting	Y	N	N	\$	1,743.86	Federal	Y
HTH 560	CC	122077	Children & Youth Prog. Specialist IV (K Nitta)	9/12/25	9/13/25	Hawaii Island Early Childhood Conference	Y	N	N	\$	501.19	Federal	N
HTH 560	KC	39179	Research Statistician IV	9/12/25	9/18/25	CityMatch Conference	Y	N	N	\$	3,649.91	State	Y

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Table 23

HTH 560	CC	3880	Physician Manager/Admin	9/13/25	9/18/25	CityMatch Conference	Y	N	N	\$ 3,193.88	State	Y
HTH 560	CC	123199	Public Health Supervisor II	9/13/25	9/18/25	CityMatch Conference	Y	N	N	\$ 4,320.01	State	Y
HTH 560	KC	50141	Information Specialist	9/13/25	9/18/25	CityMatCH Conference	Y	N	N	\$ 3,654.01	Federal	Y
HTH 560	KC	110210	Public Health Administrator	9/13/25	9/18/25	CityMatCH Conference	Y	N	N	\$ 3,712.38	State	Y
HTH 560	CC	122077	Children & Youth Prog. Spec IV	9/15/25	9/18/25	Children's Health Leadership Network Cohort	Y	Y	N	\$ -	Other	Y
HTH 560	CG	112612	Children and Youth Specialist IV	9/21/25	9/25/25	2025 DaSy IDEA Part C Data Institute	Y	Y	Y	\$ -	Other	Y
HTH 560	CG	118780	Children & Youth Program Specialist V	9/21/25	9/25/25	2025 DaSy IDEA Part C Data Institute	Y	Y	N	\$ -	Other	Y
HTH 560	GI	50502	Public Health Program Mgr	09/21/25	09/25/25	MSC Fall Summit	Y	Y	N	\$ 2,969.95	Federal	Y
HTH 560	GI	50697	Public Health Nutritionist V	09/21/25	09/25/25	MSC Fall Summit	Y	Y	N	\$ 2,884.12	Federal	Y
HTH 560	GI	110176	IT Specialist V	09/21/25	09/25/25	MSC Fall Summit	Y	Y	N	\$ 2,986.33	Federal	Y
HTH 560	KC	121430	Program Specialist V	9/21/25	9/27/25	NRHA Rural Health Clinic & Critical Access Hospital Conf	Y	Y	N	\$ 3,326.87	Federal	Y
HTH 560	CC	50164	Program Specialist VI	9/23/25	9/23/25	Conduct hearing screening training for Kauai DHO and Wilcox Hospital site visit	Y	N	Y	\$ 251.58	Federal	N
HTH 560	CC	123121	Children & Youth Prog. Spec. IV	9/23/25	9/23/25	Conduct hearing screening training for Kauai DHO	Y	N	Y	\$ 47.00	Federal	N
HTH 560	CG	50497	General Professional VII	9/23/25	9/24/25	2025 DaSy IDEA Part C Data Institute	Y	Y	Y	\$ -	Other	Y

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Table 23

HTH 560	CC	50143	Public Health Nutritionist IV	9/24/25	9/24/25	Nutritional consultation for CSHN Program Maui clinic	N	N	N	\$	116.19	State	N
HTH 560	GI	50735	Vendor Mgmt Specialist IV	09/26/25	09/26/25	Store compliance visits (Kauai)	Y	Y	N	\$	318.10	Federal	N
HTH 560	KC	124202	PMHCA Coordinator	9/27/25	10/10/25	Core4, Hilopa'a Digital Platform Project Workshop and Zero to Three Learn Conf	Y	Y	N	\$	7,344.19	Federal	Y
HTH 560	CC	3880	Physician Manager/Admin	9/29/25	10/3/25	Meeting with local providers in Lanai, attend Maui Cardiac Clinic mtg, mtg w/Malama Ke Ola Health Ctr staff	Y	Y	N	\$	2,450.69	State	Y
HTH 560	CC	3880	Physician Manager/Admin	9/29/25	10/3/25	Meeting w/ health providers, programs, agencies in Lanai and Maui	Y	Y	N	\$	2,450.69	State	Y
HTH 560	KC	124203	PMHCA Specialist	9/29/25	10/9/25	Core4 and Hilopa'a Digital Platform Project Workshop and Zero to Three Learn Conf	Y	Y	N	\$	7,153.93	Federal	Y
HTH 560	CC	50143	Public Health Nutritionist IV	9/30/25	9/30/25	Nutritional consultation for CSHN Program Kona clinic	N	N	N	\$	192.69	State	N
HTH 560	CC	50143	Public Health Nutritionist IV	10/1/25	10/1/25	Nutritional consultation for CSHN Program Lihue clinic	N	N	N	\$	211.70	State	N
HTH 560	KC	50177	Program Specialist	10/2/25	10/2/25	Hawaii Island Healthcare Conf	Y	N	N	\$	200.08	Federal	N
HTH 560	KC	52068	Planner IV	10/2/25	10/2/25	Hawaii Island Healthcare Conf	Y	N	N	\$	200.08	Federal	N
HTH 560	KC	110210	Public Health Administrator	10/2/25	10/2/25	Hawaii Island Healthcare Conf	Y	N	N	\$	204.33	State	N
HTH 560	KC	122403	Program Specialist V	10/2/25	10/2/25	Hawaii Island Healthcare Conf	Y	N	N	\$	237.10	Federal	N
HTH 560	KC	110210	Public Health Administrator	10/3/25	10/10/25	Newborn Screening Symposium	Y	N	N	\$	4,396.64	Federal	Y

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Table 23

HTH 560	CC	125388	Project LAUNCH Coordinator	10/4/25	10/10/25	Higher Ed Faculty Institute & Zero to Three LEARN Conf	Y	N	N	\$ 4,396.13	Federal	Y
HTH 560	CG	117856	Special Education Teacher IV	10/17/25	10/17/25	To provide assessment and strategies for vision impairment in Hilo	Y	N	N	\$ 289.59	State	N
HTH 560	CC	123199	Public Health Supervisor II	10/20/25	10/25/25	Annual Health Care Transition Research Consortium Symposium	Y	N	N	\$ 2,351.36	State	Y
HTH 560	KC	121430	Program Specialist V	10/21/25	10/24/25	Annual Hawaii Medicare Rural Hospital Flex Program Mtg	Y	Y	N	\$ 1,112.55	Federal	N
HTH 560	KC	50177	Program Specialist	10/22/25	10/24/25	Hawaii Medicare Rural Hospital Flex Program Mtg	Y	N	N	\$ 568.49	Federal	N
HTH 560	KC	110210	Public Health Administrator	10/22/25	10/24/25	Flex Conf	Y	N	N	\$ 389.36	Federal	N
HTH 560	CC	125387	Project LAUNCH Specialist	10/24/25	10/24/25	Co-host Mental Health First Aid Training in Maui	Y	N	Y	\$ 204.00	Federal	N
HTH 560	CC	125388	Project LAUNCH Coordinator	10/24/25	10/24/25	Hosting Mental Health First Aid training in Maui	Y	N	Y	\$ 231.00	Federal	N
HTH 560	KC	122403	Program Specialist V	10/28/25	10/30/25	Maui Healthcare Stakeholders Summit	Y	N	N	\$ 354.49	Federal/Other	N
HTH 560	CC	3880	Physician Manager/Admin	10/29/25	10/29/25	Maui Healthcare Stakeholders Summit	Y	N	N	\$ 165.58	State	N
HTH 560	KC	110210	Public Health Administrator	10/29/25	10/29/25	Maui County Healthcare Stakeholder's Summit	Y	N	N	\$ 207.72	State	N
HTH 560	KC	121430	Program Specialist V	10/29/25	10/29/25	Maui County Healthcare Stakeholders Summit	Y	N	N	\$ 180.49	Federal	N
HTH 560	KC	110210	Public Health Administrator	10/30/25	11/12/25	APHA Annual Mtg/NNOHA Conf	Y	N	N	\$ 8,510.49	State	Y
HTH 560	CC	3880	Physician Manager/Admin	10/31/25	11/6/25	APHA 2025 Annual Meeting	Y	N	N	\$ 4,090.88	State	Y

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Table 23

HTH 560	CC	123199	Public Health Supervisor II	10/31/25	11/6/25	APHA 2025 Annual Meeting	Y	N	N	\$ 3,613.42	State	Y
HTH 560	KC	39179	Research Statistician IV	10/31/25	11/6/25	APHA 2025 Annual Meeting	Y	N	N	\$ 4,504.14	State	Y
HTH 560	KC	52068	Planner IV	10/31/25	11/6/25	APHA 2025 Annual Meeting	Y	N	N	\$ 2,878.61	Federal	Y
HTH 560	KC	116631	Children & Youth Program Specialist	11/4/25	11/7/25	Reach Out and Read and Nurture Connection Summit	Y	N	N	\$ 191.00	Federal/Other	Y
HTH 560	CG	50743	Social Service Assistant V	11/6/25	11/6/25	To provide hands-on demonstration of the Assistive Technology materials needed for hands demo	N	N	N	\$ 243.61	State	N
HTH 560	CG	50144	Public Health Nutritionist IV	11/7/25	11/7/25	Nutrition services for Early Intervention Program in Maui	N	N	N	\$ 272.09	State	N
HTH 560	CC	49796	Speech Education Teacher IV	11/10/25	11/10/25	Home visit for child from NHCDP and child from Kona CDP	N	N	N	\$ 277.51	State	N
HTH 560	CG	50144	Public Health Nutritionist IV	11/10/25	11/10/25	Nutrition services for Early Intervention Program in Hilo	N	N	N	\$ 280.50	State	N
HTH 560	CC	50143	Public Health Nutritionist IV	11/12/25	11/12/25	Follow up visits to CSHC Program Hilo clinic	N	N	N	\$ 211.70	State	N
HTH 560	KC	110210	Public Health Administrator	11/15/25	11/21/25	MIECHV All Grantee Meeting	Y	N	N	\$ 3,005.27	Federal	Y
HTH 560	CC	3880	Physician Manager/Admin	11/20/25	11/21/25	Site visits to Molokai Health Ctr and Clinics	Y	Y	N	\$ 801.72	State	Y
HTH 560	KC	116631	Children & Youth Program Specialist	11/20/25	11/20/25	EC & Health Summit	Y	N	N	\$ 202.78	Federal	N
HTH 560	CC	50164	Program Specialist VI	11/25/25	11/26/25	Conduct hearing screening training for midwives	Y	N	Y	\$ 816.04	Federal	N

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Table 23

HTH 560	CT	23935	Children & Youth Program Specialist V	3/14/25	3/19/25	AMCHP Conf	Y	N	N	\$ 4,511.55	Federal	Y
HTH 560	CF	121392	Program Specialist IV	3/28/25	3/28/25	Kauai County Domestic Violence Fatality Review	Y	Y	N	\$ 300.55	Federal	N
HTH 560	CT	122774	Research Statistician	4/5/25	4/9/25	HIPPY US National Conf	Y	N	N	\$ 2,346.04	Federal	Y
HTH 560	CT	22750	Human Services Professional V	5/4/25	5/8/25	ASTHVI National Meeting	Y	N	N	\$ 2,117.44	Federal	Y
HTH 560	CT	122774	Research Statistician III	5/5/25	5/8/25	ASTHVI National Meeting	Y	N	N	\$ 1,817.37	Federal	Y
HTH 560	CW	122754	Child & Youth Program Specialist III	5/10/25	5/16/25	National MCH Learning Journey	Y	N	Y	\$ -	Other Entity	Y
HTH 560	CT	23935	Children & Youth Program Specialist V	5/11/25	5/16/25	National MCH Learning Journey	Y	Y	N	\$ -	Other Entity	Y
HTH 560	CF	26473	Human Services Professional V	5/16/25	5/22/25	Conference on Crimes Against Women	Y	N	N	\$ 3,406.75	Federal	Y
HTH 560	CF	121392	Program Specialist IV	5/16/25	5/22/25	Conference on Crimes Against Women	Y	N	N	\$ 3,308.74	Federal	Y
HTH 560	CW	122754	Child & Youth Program Specialist III	6/7/25	6/14/25	Wyman Teen Outreach Program Training of Trainers	Y	N	Y	\$ 9,709.50	Federal	Y
HTH 560	CT	22750	Human Services Professional V	7/11/25	7/11/25	Home Visiting Data Training	Y	N	Y	\$ 358.50	Federal	N
HTH 560	CT	122774	Research Statistician III	7/11/25	7/11/25	Home Visiting Data Training	Y	N	Y	\$ 204.00	Federal	N
HTH 560	CF	26473	Human Services Professional V	9/13/25	9/18/25	CityMatCH Conference	Y	N	N	\$ 3,174.27	Federal	Y

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Table 23

HTH 560	CK	122579	Registered Nurse IV	9/13/25	9/18/25	CityMatCH Conference	Y	N	N	\$ 3,666.25	Federal	Y
HTH 560	CT	22750	Human Services Professional V	9/24/25	9/24/25	Home Visiting 50th Anniversary Celebration	Y	N	N	\$ 178.00	Federal	N
HTH 560	CT	122771	Program Specialist III	9/24/25	9/24/25	Home Visiting 50th Anniversary Celebration	Y	N	N	\$ 178.00	Federal	N
HTH 560	CT	122774	Research Statistician	9/24/25	9/24/25	Home Visiting 50th Anniversary Celebration	Y	N	N	\$ 178.00	Federal	N
HTH 560	CF	5087	Public Health Program Manager, Chief	10/2/25	10/2/25	Hawaii Island Healthcare Conf	Y	N	N	\$ 183.59	Federal	N
HTH 560	CT	22750	Human Services Professional V	10/12/25	10/17/25	PAT International Conference	Y	N	N	\$ 3,385.59	Federal	Y
HTH 560	CT	122774	Research Statistician III	10/12/25	10/17/25	PAT International Conference	Y	N	N	\$ 3,308.70	Federal	Y
HTH 560	CK	122579	Registered Nurse IV	10/13/25	10/17/25	2025 National Fatality Review Mtg/Childhood Injury Prevention Convention	Y	N	N	\$ -	Other Entity	Y
HTH 560	CF	5087	Public Health Program Manager, Chief	10/29/25	10/29/25	Maui County Healthcare Stakeholders Summit	Y	N	N	\$ 273.20	Federal	N
HTH 560	CW	116875	Program Specialist VI	10/29/25	10/29/25	Maui County Healthcare Stakeholders Summit	Y	N	N	\$ 273.20	Federal	N
HTH 560	CF	26473	Human Services Professional V	11/20/25	11/20/25	Citizen Review Panel Meeting	Y	Y	N	\$ -	Other Entity	N
HTH 560	KC	116631	Children and Youth Program Specialist	1/24/25	1/24/25	Parents Partnering for Change	Y	N	Y	\$ 20.00	Federal/Other	N
HTH 560	KC	124202	PMHCA Coordinator	1/27/25	1/27/25	Ho'ola Lahui Hawaii Site Visit	Y	Y	N	\$ 184.74	Federal	N
HTH 560	KC	124203	PMHCA Specialist	1/27/25	1/27/25	Ho'ola Lahui Hawaii Site Visit	Y	Y	N	\$ 176.58	Federal	N

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Table 23

HTH 560	KC	116631	Children and Youth Program Specialist	1/29/25	1/29/25	The Big Tent Event; HFC Promising Minds	Y	Y	N	\$	68.45	Federal/Other	N
HTH 560	KC	120287E	Deputy Director, HRA	2/10/25	2/11/25	Papa Ola Lokahi Board Meeting	Y	Y	N	\$	560.87	State	N
HTH 560	CG	50497	General Professional VII	2/18/25	2/18/25	To conduct annual on-site program monitoring on Lihue	N	N	N	\$	148.94	State	N
HTH 560	CC	116911	Children & Youth Prog Specialist V	3/6/25	3/13/25	EHDI Annual Conference	Y	N	N	\$	3,410.43	Federal	Y
HTH 560	CC	124226	FHSD NHSP Research Statistician	3/6/25	3/13/25	Attend EHDI Annual Conf	Y	N	N	\$	3,513.97	Federal	Y
HTH 560	CG	50497	General Professional VII	3/7/25	3/13/25	EHDI Annual Conference	Y	N	N	\$	3,249.09	Federal	Y
HTH 560	KC	3791	Administrative Officer VI	3/13/25	3/19/25	AMCHP Conf	Y	N	N	\$	4,154.35	Federal	Y
HTH 560	KC	50141	Information Specialist	3/13/25	3/19/25	AMCHP Conf	Y	N	N	\$	4,029.85	Federal	Y
HTH 560	KC	124202	PMHCA Coordinator	3/13/25	3/19/25	AMCHP Conf	Y	N	N	\$	3,529.37	Federal	Y
HTH 560	KC	124203	PMHCA Specialist	3/15/25	3/18/25	AMCHP Conf	Y	N	N	\$	3,529.37	Federal	Y
HTH 560	KC	3791	Administrative Officer VI	4/20/25	4/26/25	NWA Education & Training Conf	Y	N	Y	\$	2,758.22	State	Y
HTH 560	KC	50141	Information Specialist	4/20/25	4/26/25	NWA Education & Training Conf	Y	N	Y	\$	1,949.82	State	Y
HTH 560	KC	116631	Children and Youth Program Specialist	5/7/25	5/7/25	CSHNB Strategic Planning Meeting	Y	Y	N	\$	198.14	Federal	N
HTH 560	KC	116631	Children and Youth Program Specialist	5/15/25	5/15/25	EOEL EC State Plan Development Meeting	Y	Y	N	\$	20.00	Federal	N
HTH 560	KC	124202	PMHCA Coordinator	5/16/25	5/16/25	Maternal Child Health Female Focus Group Meeting	Y	Y	N	\$	247.38	Federal	N

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HTH 560	KC	116631	Children and Youth Program Specialist	6/2/25	6/2/25	Professional Development Training	Y	N	Y	\$ 258.08	State	N
HTH 560	KC	116631	Children and Youth Program Specialist	6/21/25	6/28/25	Nuka Conference	Y	N	N	\$ 4,747.39	Federal	Y
HTH 560	KC	3791	Administrative Officer VI	7/26/25	7/31/25	National Conf on Health Comm, Marketing, and Media	Y	N	N	\$ 3,745.10	State	Y
HTH 560	KC	50141	Information Specialist	7/26/25	7/31/25	National Conf on Health Comm, Marketing & Media	Y	N	N	\$ 3,691.38	Federal	Y
HTH 560	KC	120287E	Deputy Director, HRA	7/26/25	7/31/25	2025 National Conf on Health Comm, Marketing & Media	Y	N	N	\$ 3,958.85	Federal	Y
HTH 560	KC	124202	PMHCA Coordinator	7/31/25	7/31/25	Maui Mental Health Convening Mtg	Y	Y	N	\$ 207.19	Federal	N
HTH 560	KC	124203	PMHCA Specialist	7/31/25	7/31/25	Maui Mental Health Convening Mtg	Y	Y	N	\$ 208.34	Federal	N
HTH 560	CC	37382	Registered Nurse V	9/5/25	9/12/25	APHL NewSTEPS National Mtg	Y	Y	N	\$ -	Other	Y
HTH 560	KC	121430	Program Specialist V	9/6/25	9/6/25	Hawaii Health Workforce Summit	Y	N	N	\$ 286.59	Federal	N
HTH 560	KC	3791	Administrative Officer VI	9/12/25	9/18/25	CityMatch Conference	Y	N	N	\$ 3,941.86	State	Y
HTH 560	KC	120287E	Deputy Director, HRA	9/13/25	9/18/25	CityMatCH Conference	Y	N	N	\$ 2,879.18	State	Y
HTH 560	KC	122403	Program Specialist V	9/19/25	9/19/25	Annual Kauai Rural Health Association	Y	N	N	\$ 167.11	Federal	N
HTH 560	CC	37382	Registered Nurse V	10/3/25	10/10/25	2025 Annual APHL Newborn Screening Symposium	Y	N	N	\$ 4,614.24	Special	Y
HTH 560	CC	50164	Program Specialist VI	10/5/25	10/9/25	2025 Annual APHL Newborn Screening Symposium	Y	N	N	\$ 4,756.30	Special	Y
HTH 560	KC	122403	Program Specialist V	10/22/25	10/24/25	25th Annual Hawaii Medicare Rural Hospital Flex Program	Y	Y	N	\$ 247.44	Federal	N
HTH 560	KC	50177	Program Specialist	10/29/25	10/29/25	Maui County Healthcare Stakeholders Summit	Y	N	N	\$ 135.20	Federal	N
HTH 560	KC	3791	Administrative Officer VI	10/30/25	11/6/25	2025 APHA Annual Meeting	Y	N	N	\$ 4,951.54	State	Y

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HTH 590	GP	52026	Program Specialist V	10/29/2024	10/29/2024	To conduct a site visit to the Hamakua Health Center at Honoka'a, Hawaii, to increase Hawaii Breast and Cervical Cancer Control Program ("HBCCCP") enrollment and breast and cervical cancer screenings overall.	Y	Y	N	\$	157.18	N	Y
HTH 590	GP	121468	Program Specialist V	10/29/2024	10/29/2024	To conduct a site visit to the Hamakua Health Center at Honoka'a, Hawaii, to increase HBCCCP enrollment and breast and cervical cancer screenings overall.	Y	Y	N	\$	157.18	N	Y
HTH 590	GP	118014	Registered Nurse IV	11/13/2024	11/13/2024	Site visit to the Ho'ola Lahui Hawaii Community Health Center in Lihue, Kauai, to provide technical assistance and work with providers to strategize and implement evidence-based interventions to increase HBCCCP enrollment and breast and cervical cancer screenings.	Y	Y	N	\$	182.18	N	Y
HTH 590	GP	121468	Program Specialist V	11/13/2024	11/13/2024	Site visit to the Ho'ola Lahui Hawaii Community Health Center in Lihue, Kauai, to provide technical assistance and work with providers to strategize and implement evidence-based interventions to increase HBCCCP enrollment and breast and cervical cancer screenings.	Y	Y	N	\$	204.92	N	Y
HTH 590	GP	118014	Registered Nurse IV	2/26/2025	2/27/2025	To attend the Western Regional Recipient Meeting in Phoenix, Arizona.	Y	Y	N	\$	1,142.12	N	Y
HTH 590	GP	121577	Program Specialist VI	2/26/2025	2/27/2025	To attend the Western Regional Recipient Meeting in Phoenix, Arizona.	Y	Y	N	\$	1,062.12	N	Y

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HTH 590	GP	121466	Program Specialist V	3/1/2025	3/1/2025	For coordination and planning in meeting with the Kauai District Health Office and Public Health Emergency Preparedness Staff, and attending the Hawaii Health Systems Corporation's 2nd annual Kauai Healthy Living Spring Celebration.	Y	Y	N	\$	211.09	N	Y
HTH 590	KK	124054	PREP OHE Coordinator	3/6/2025	3/7/2025	Site visit in Kahalui, Maui and community engagement. To build community engagement and ensure community voices are heard, increasing equitable outcomes for the communities served.	Y	Y	N	\$	377.07	N	Y
HTH 590	KK	124055	PREP OHE Project Specialist	3/6/2025	3/7/2025	Site visit in Kahalui, Maui and community engagement. To build community engagement and ensure community voices are heard, increasing equitable outcomes for the communities served.	Y	Y	N	\$	392.49	N	Y
HTH 590	KK	124057	PREP OHE Program Specialist	3/6/2025	3/7/2025	Site visit in Kahalui, Maui and community engagement. To build community engagement and ensure community voices are heard, increasing equitable outcomes for the communities served.	Y	Y	N	\$	342.49	N	Y
HTH 590	KK	124058	PREP OHE Program Specialist	3/6/2025	3/7/2025	Site visit in Kahalui, Maui and community engagement. To build community engagement and ensure community voices are heard, increasing equitable outcomes for the communities served.	Y	Y	N	\$	411.36	N	Y

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HTH 590	KK	124054	PREP OHE Coordinator	4/28/2025	5/2/2025	To attend International Network of Indigeous Health, Knowledge, and Development Reclaiming Ingidenous Ecologies of Love conference in Albuquerque, New Mexico, that explores the powerful role of indigenous ancestral love in healing physical, mental, and spiritual health. It will provide an engaging, strengths-based platform for global leaders to collaborate.	Y	Y	N	\$ 1,624.23	N	Y
HTH 590	KK	124062	PREP OHE Epidemiologi st	4/28/2025	5/2/2025	To attend International Network of Indigeous Health, Knowledge, and Development Reclaiming Ingidenous Ecologies of Love conference in Albuquerque, New Mexico, that explores the powerful role of indigenous ancestral love in healing physical, mental, and spiritual health. It will provide an engaging, strengths-based platform for global leaders to collaborate.	Y	Y	N	\$ 3,210.89	N	Y
HTH 590	GR	121723	Program Specialist V	5/4/2025	5/4/2025	To install a community-led quick build demonstration project to support the Safe Routes to School initiative in Kihei, Maui.	N	N	N	\$ 237.04	N	Y
HTH 590	GR	121471	Program Specialist V	5/16/2025	5/16/2025	The project team will examine potential quick-build improvements, logistics, and next steps for the project planning team, for the Safe Routes to School Honoka'a Quick Build Site in Hilo, Hawaii.	Y	Y	N	\$ 320.51	N	Y

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						The project team will examine potential quick-build improvements, logistics, and next steps for the project planning team, for the Safe Routes to School Honoka'a								
HTH 590	GR	121723	Program Specialist V	5/16/2025	5/16/2025	Quick Build Site in Hilo, Hawaii. Participation in the 2025 Environmental Systems Research Institute (ESRI) User Conference in San Diego, California, to enhance the capacity to use Geographic Information Systems for health equity, community-driven analysis, and effective visualization. To establish relationships with ESRI professionals and national peers for technical support and innovation.	Y	Y	N	\$	219.01	N	Y	
HTH 590	KK	124060	PREP OHE Epidemiologist Supervisor	7/13/2025	7/18/2025	To attend the 2025 National Conference on Health Communication, Marketing and Media in Atlanta, Georgia, to receive opportunities to share new concepts and knowledge that would influence the Division's theory-based and evidence-based practice of health communication and marketing.	Y	Y	Y	\$	3,423.62	N	Y	
HTH 590	KK	121363	Program Specialist V	7/28/2025	7/30/2025	To attend the 2025 Youth Electronic Smoking Device Prevention Grantee Partner Gathering in Hilo, Hawaii. The purpose of this event is to share updates and resources from tobacco prevention partners and to provide space for grantees to present progress updates. Stanford evaluation partners will also lead trainings.	Y	Y	N	\$	1,240.75	N	Y	
HTH 590	GR	50692	Public Health Educator III	7/29/2025	7/29/2025		Y	Y	Y	\$	179.51	N	Y	

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HTH 590	GR	121723	Program Specialist V	8/7/2025	8/7/2025	To travel to the DOH Racial and Ethnic Approaches to Community Health in Kahului, Maui, to attend the in-person walk audit trainings, which are hands-on, community-based learning opportunities to assess the safety, accessibility, and comfort of walking environments.	Y	Y	Y	\$ 189.61	N	Y
HTH 590	GR	21581	Public Health Educator V	8/26/2025	8/28/2025	To attend the National Conference on Tobacco or Health in Chicago, Illinois.	Y	Y	N	\$ 1,563.60	N	Y
HTH 590	GR	50692	Public Health Educator III	8/26/2025	8/28/2025	To attend the National Conference on Tobacco or Health in Chicago, Illinois.	Y	Y	N	\$ 1,563.60	N	Y
HTH 590	GR	110284	Public Health Educator IV	8/26/2025	8/28/2025	To attend the National Conference on Tobacco or Health in Chicago, Illinois.	Y	Y	N	\$ 1,563.60	N	Y
HTH 590	KK	121363	Program Specialist V CDPHPD	8/26/2025	8/28/2025	To attend the National Conference on Tobacco or Health in Chicago, Illinois.	Y	Y	N	\$ 1,563.60	N	Y
HTH 590	KK	121368	Administrator	8/26/2025	8/28/2025	To attend the National Conference on Tobacco or Health in Chicago, Illinois.	Y	Y	N	\$ 1,320.94	N	Y
HTH 590	KK	124061	PREP OHE Epidemiologist	9/11/2025	9/11/2025	To attend a training that introduces the Adolescent Brain Cognitive Development framework on Kauai and brings together community partners, including nonprofits, government agencies, and resident groups, to support locally led change around youth mental health and substance use challenges.	Y	Y	Y	\$ 157.58	N	Y
HTH 590	GR	121471	Program Specialist V	10/10/2025	10/10/2025	To attend the Maui Nui Food Summit that brings together food system leaders from Molokai, Lanai, and Maui to develop collective approaches to achieving food system resiliency.	Y	Y	N	\$ 192.69	N	Y

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						To attend the 2025 Northwest Mobile Workshop, a is the capstone of the Oahu Metropolitan Planning Office Project Management Training Program, and the training offers the opportunity to see and experience transportation projects that support improved mobility and safety for all, and prepare the administrator to promote the policy and built environment strategies in the Healthy Hawaii Strategic Plan 2030 to integrate daily active transportation options.										
HTH 590	KK	121368	CDPHPD Administrator	10/14/2025	10/17/2025		Y	Y	Y	\$	2,348.72	N		Y		
			Dispensary Licensing Supervisor													
HTH 596	KM	121811	Supervisor	12/8/2025	12/10/2025	The employee attended CANNRA Meeting in Atlanta, GA	Y	Y	Y	\$	4,047.98	\$	4,048	Y		
			Dispensary Licensing Surveyor			The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$	358.83	\$	359	Y		
HTH 596	KM	121812	Surveyor	1/21/2025	1/21/2025											
			Dispensary Licensing Surveyor			The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	263.84	\$	264	Y		
HTH 596	KM	121812	Surveyor	1/30/2025	1/30/2025											
			Dispensary Licensing Surveyor			The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	234.84	\$	235	Y		
HTH 596	KM	121812	Surveyor	2/20/2025	2/20/2025											
			Dispensary Licensing Surveyor			The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$	182.58	\$	183	Y		
HTH 596	KM	121812	Surveyor	2/27/2025	2/27/2025											
			Dispensary Licensing Surveyor			The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$	287.59	\$	288	Y		
HTH 596	KM	121812	Surveyor	3/6/2025	3/6/2025											
			Dispensary Licensing Surveyor			The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$	268.61	\$	269	Y		
HTH 596	KM	121812	Surveyor	3/13/2025	3/13/2025											

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HTH 596	KM	121812	Surveyor	3/17/2025	3/17/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$	196.85	\$	197	Y
HTH 596	KM	121812	Surveyor	4/17/2025	4/17/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	306.59	\$	307	Y
HTH 596	KM	121812	Surveyor	5/7/2025	5/7/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$	368.35	\$	368	Y
HTH 596	KM	121812	Surveyor	5/15/2025	5/15/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$	278.09	\$	278	Y
HTH 596	KM	121812	Surveyor	6/9/2025	6/11/2025	The employee attended CANNRA External Stakeholder Meeting in Denver, CO	Y	Y	Y	\$	4,310.32	\$	4,310	Y
HTH 596	KM	121812	Surveyor	6/18/2025	6/18/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	301.85	\$	302	Y
HTH 596	KM	121812	Surveyor	7/10/2025	7/10/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$	332.34	\$	332	Y
HTH 596	KM	121812	Surveyor	7/17/2025	7/17/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$	403.58	\$	404	Y
HTH 596	KM	121812	Surveyor	8/14/2025	8/14/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$	289.59	\$	290	Y
HTH 596	KM	121815	Surveyor	5/8/2025	5/8/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	330.34	\$	330	Y
HTH 596	KM	121815	Surveyor	6/21/2025	6/25/2025	The employee attended AFDO Conference in Dallas, TX	Y	Y	Y	\$	4,106.39	\$	4,106	Y
HTH 596	KM	122267	Specialist V	5/10/2025	5/10/2025	The employee attended a medical cannabis patient outreach event in Kona, Hawaii	Y	N	N	\$	268.61	\$	269	Y

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HTH 596	KM	122267	Program Specialist V	6/28/2025	6/28/2025	The employee attended a medical cannabis patient outreach event in Hilo, Hawaii	Y	N	N	\$	278.09	\$	278	Y
HTH 596	KM	122270	Program Specialist IV	5/10/2025	5/10/2025	The employee attended a medical cannabis patient outreach event in Kona, Hawaii	Y	N	N	\$	192.11	\$	192	Y
HTH 596	KM	122270	Program Specialist IV	6/27/2025	6/28/2025	The employee attended a medical cannabis patient outreach event in Hilo, Hawaii	Y	N	N	\$	637.00	\$	637	Y
HTH 596	KM	122270	Program Specialist IV	8/14/2025	8/14/2025	The employee attended a medical cannabis patient outreach event in Lihue, Hawaii	Y	N	N	\$	308.61	\$	309	Y
HTH 596	KM	122270	Program Specialist IV	8/16/2025	8/16/2025	The employee attended a medical cannabis patient outreach event in Lihue, Hawaii	Y	N	N	\$	288.61	\$	289	Y
HTH 596	KM	122484	Program Specialist IV	5/10/2025	5/10/2025	The employee attended a medical cannabis patient outreach event in Kona, Hawaii	Y	N	N	\$	192.11	\$	192	Y
HTH 596	KM	122547	Office Assistant III	11/7/2025	11/8/2025	The employee attended a medical cannabis patient outreach event in Kahului, Hawaii	Y	N	N	\$	637.85	\$	638	Y
HTH 596	KM	123081	Program Chief	5/8/2025	5/8/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	301.34	\$	301	Y
HTH 596	KM	123081	Program Chief	6/9/2025	6/11/2025	The employee attended CANNRA External Stakeholder Meeting in Denver, CO	Y	Y	Y	\$	4,523.06	\$	4,523	Y
HTH 596	KM	123081	Program Chief	6/27/2025	6/27/2025	The employee attended a medical cannabis patient outreach event in Hilo, Hawaii	Y	N	N	\$	338.89	\$	339	Y
HTH 596	KM	123081	Program Chief	6/28/2025	6/28/2025	The employee attended a medical cannabis patient outreach event in Hilo, Hawaii	Y	N	N	\$	306.09	\$	306	Y
HTH 596	KM	123081	Program Chief	9/17/2025	9/17/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$	287.51	\$	288	Y

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HTH 596	KM	123081	Program Chief	12/8/2025	12/10/2025	The employee attended CANNRA Meeting in Atlanta, GA	Y	Y	Y	\$ 4,047.98	\$ 4,048	Y
HTH 596	KM	123083	Information Technologist	6/28/2025	6/28/2025	The employee attended a medical cannabis patient outreach event in Hilo, Hawaii	Y	N	N	\$ 192.09	\$ 192	Y
HTH 596	KM	123084	Epidemiologist II	5/9/2025	5/10/2025	The employee attended a medical cannabis patient outreach event in Kona, Hawaii	Y	N	N	\$ 647.82	\$ 648	Y
HTH 596	KM	123084	Epidemiologist II	6/8/2025	6/12/2025	The employee attended CSTE Conference in Grand Rapids, MI	Y	Y	Y	\$ 5,279.13	\$ 5,279	Y
HTH 596	KM	123084	Epidemiologist II	6/27/2025	6/28/2025	The employee attended a medical cannabis patient outreach event in Hilo, Hawaii	Y	N	N	\$ 790.00	\$ 790	Y
HTH 596	KM	123084	Epidemiologist II	8/16/2025	8/16/2025	The employee attended a medical cannabis patient outreach event in Lihue, Hawaii	Y	N	N	\$ 288.61	\$ 289	Y
HTH 596	KM	123084	Epidemiologist II	10/6/2025	10/8/2025	The employee attended CRC Conference in Portland, OR	Y	Y	Y	\$ 3,229.79	\$ 3,230	Y
HTH 596	KM	123084	Epidemiologist II	11/8/2025	11/8/2025	The employee attended a medical cannabis patient outreach event in Kahului, Hawaii	Y	N	N	\$ 252.50	\$ 253	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	1/21/2025	1/21/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 254.33	\$ 254	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	1/24/2025	1/24/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 306.59	\$ 307	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	1/28/2025	1/28/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$ 249.58	\$ 250	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	2/20/2025	2/20/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$ 287.59	\$ 288	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	2/27/2025	2/27/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$ 259.08	\$ 259	Y

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HTH 596	KM	124160	Surveyor	3/6/2025	3/6/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii	N	N	N	\$	211.09	\$	211	Y
HTH 596	KM	124160	Surveyor	3/13/2025	3/13/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$	192.11	\$	192	Y
HTH 596	KM	124160	Surveyor	3/17/2025	3/17/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$	273.35	\$	273	Y
HTH 596	KM	124160	Surveyor	4/8/2025	4/8/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$	259.08	\$	259	Y
HTH 596	KM	124160	Surveyor	5/8/2025	5/8/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	358.84	\$	359	Y
HTH 596	KM	124160	Surveyor	5/15/2025	5/15/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$	278.09	\$	278	Y
HTH 596	KM	124160	Surveyor	6/24/2025	6/24/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii	N	N	N	\$	292.33	\$	292	Y
HTH 596	KM	124160	Surveyor	7/22/2025	7/22/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	270.61	\$	271	Y
HTH 596	KM	124160	Surveyor	7/29/2025	7/29/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii	N	N	N	\$	265.84	\$	266	Y
HTH 596	KM	124160	Surveyor	8/19/2025	8/19/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	270.61	\$	271	Y
HTH 596	KM	124332	Surveyor	12/8/2025	12/10/2025	The employee attended CANNRA Meeting in Atlanta, GA	Y	Y	Y	\$	4,047.98	\$	4,048	Y
HTH 596	KM	124333	Surveyor	5/8/2025	5/8/2025	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii	N	N	N	\$	282.34	\$	282	Y

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HTH 596	KM	124333	Dispensary Licensing Surveyor	6/9/2025	6/11/2025	The employee attended CANNRA External Stakeholder Meeting in Denver, CO	Y	Y	Y	\$ 4,525.11	\$ 4,525	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	12/8/2025	12/10/2025	The employee attended CANNRA Meeting in Atlanta, GA	Y	Y	Y	\$ 4,148.98	\$ 4,149	Y
HTH 610	FL	42268	Env. Hlth. Prog. Administrato r	9/28/2025	9/30/2025	To Join WAM Committee site visits for Nourishing Hawaii's Future initiative	Y	Y	N	\$ 2,203.13	\$ 2,203	Y
HTH 610	FP	28313	Food Safety Specialist (FSS) V	1/12/2025	1/17/2025	To attend the U.S. Food and Drug Administration FD340 (Dietary Supplement Good Manufacturing Practice) Training; Memphis, TN	Y	Y	Y	\$ 2,437.67	\$ 2,438	Y
HTH 610	FP	122790	Env Hlth Prog Mgr	6/19/2025	6/25/2025	To attend the 2025 Association of Food and Drug Officials Annual Educational Conference; Dallas, TX	Y	Y	Y	\$ 3,881.08	\$ 3,881	Y
HTH 610	FP	3156	FSS IV	6/19/2025	6/25/2025	To attend the 2025 Association of Food and Drug Officials Annual Educational Conference; Dallas, TX	Y	Y	Y	\$ 4,015.68	\$ 4,016	Y
HTH 610	FP	28313	FSSV	11/3/2025	11/7/2025	To shadow WA State Dept of Agriculture Manufactured Foods Program inspectors for training; Seattle, WA	N	Y	Y	\$ 2,681.62	\$ 2,682	Y
HTH 610	FP	122790	Env Hlth Prog Mgr	11/24/2025	11/24/2025	Kekaha Slaughterhouse site visist	Y	Y	N	\$ 264.00	\$ 264	N
HTH 610	FP	28313	FSS V	11/24/2025	11/24/2025	Kekaha Slaughterhouse site visist	Y	Y	N	\$ 264.00	\$ 264	N
				7/1/2025	7/1/2025					\$ 335.50		
HTH 610	FQ	120704	FSSIV	7/30/2024	8/1/2024	Milk equipment testing & plant inspection	N	N	N	\$ 952.24		
HTH 610	FQ	3167	FSSIV	7/30/2024	8/1/2024	Milk equipment testing & plant inspection	N	N	N	\$ 718.24		
HTH 610	FQ	42562	FSSIV	7/15/2024	7/18/2024	NEHA	Y	N	N	\$ 4,064.16		
HTH 610	FQ	12640	FSSIV	7/15/2024	7/18/2024	NEHA	Y	N	N	\$ 3,879.95		
HTH 610	FQ	124495	FSS V	7/15/2024	7/18/2024	NEHA	Y	Y	N	\$ 3,845.39		
HTH 610	FQ	3123	FSSIV	9/9/2024	9/12/2024	PCSGA	Y	N	N	\$ 1,590.23		
HTH 610	FQ	3166	Env Health Prog Mgr	9/23/2024	9/27/2024	WAFDO	Y	Y	N	\$ 247.00		
HTH 610	FQ	3803	FSS VI	9/23/2024	9/27/2024	WAFDO	Y	N	N	\$ 2,434.49		
HTH 610	FQ	124026	FSS V	9/23/2024	9/27/2024	WAFDO	Y	N	N	\$ 2,471.60		

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HTH 610	FQ	120704	FSS IV	11/4/2024	11/4/2024	Milk equipment testing & plant inspection	N	N	N	\$	264.93
HTH 610	FQ	3167	FSS IV	11/4/2024	11/4/2024	Milk equipment testing & plant inspection	N	N	N	\$	186.93
HTH 610	FQ	3123	FSS IV	8/8/2024	8/9/2024	shellfish	N	N	N	\$	764.12
HTH 610	FQ	3123	FSS IV	11/25/2024	11/26/2024	shellfish	N	N	N	\$	627.50
HTH 610	FQ	3123	FSS IV	12/10/24/	12/11/2024	shellfish	N	N	N	\$	728.56
HTH 610	FQ	3123	FSS IV	12/16/2024	12/17/2024	shellfish	N	N	N	\$	487.29
HTH 610	FQ	3123	FSS IV	12/27/2024	12/27/2024	shellfish	N	N	N	\$	293.44
HTH 610	FQ	120704	FSS IV	8/26/2024	8/26/2024	Milk equipment testing & plant inspection	N	N	N	\$	201.19
HTH 610	FQ	3167	FSS IV	8/26/2024	8/26/2024	Milk equipment testing & plant inspection	N	N	N	\$	201.19
HTH 610	FQ	3166	Env Health Prog Mgr	3/24/2025	3/28/2025	CFP	Y	N	N	\$	3,384.71
HTH 610	FQ	3208	FSS IV	3/24/2025	3/28/2025	CFP	Y	N	N	\$	2,851.68
HTH 610	FQ	3181	FSS V	3/24/2025	3/28/2025	CFP	Y	N	N	\$	3,021.56
HTH 610	FQ	120704	FSS IV	4/13/2025	4/16/2025	NCIMS	Y	N	N	\$	2,976.82
HTH 610	FQ	3167	FSS IV	4/13/2025	4/16/2025	NCIMS	Y	N	N	\$	2,976.82
HTH 610	FQ	3901	Adm Asst II Env Health	1/16/2025	1/17/2025	Training for new data system	N	N	y	\$	542.05
HTH 610	FQ	3166	Prog Mgr	1/16/2025	1/17/2025	Training for new data system	N	N	y	\$	684.55
HTH 610	FQ	12640	FSS IV	1/16/2025	1/17/2025	Training for new data system	N	N	Y	\$	542.05
HTH 610	FQ	3803	FSS VI	1/16/2025	1/17/2025	Training for new data system	N	N	Y	\$	542.05
HTH 610	FQ	3901	Adm Asst II Env Health	1/21/2025	1/22/2025	Training for new data system	N	N	Y	\$	504.02
HTH 610	FQ	3166	Prog Mgr	1/21/2025	1/22/2025	Training for new data system	N	N	Y	\$	710.52
HTH 610	FQ	12640	FSS IV	1/21/2025	1/22/2025	Training for new data system	N	N	Y	\$	554.02
HTH 610	FQ	3803	FSS VI	1/21/2025	1/22/2025	Training for new data system	N	N	Y	\$	554.02
HTH 610	FQ	3190	Adm Asst II Env Health	1/23/2025	1/24/2025	Training for new data system	N	N	Y	\$	504.06
HTH 610	FQ	3166	Prog Mgr	1/23/2025	1/24/2025	Training for new data system	N	N	Y	\$	760.74
HTH 610	FQ	12640	FSS IV	1/23/2025	1/24/2025	Training for new data system	N	N	Y	\$	604.06
HTH 610	FQ	3803	FSS VI	1/23/2025	1/24/2025	Training for new data system	N	N	Y	\$	383.93
HTH 610	FQ	3123	FSS IV	4/7/2025	4/10/2025	Pac Rim	Y	Y	N	\$	2,890.94
HTH 610	FQ	3123	FSS IV	4/2/2025	4/2/2025	shellfish	N	N	Y	\$	210.70
HTH 610	FQ	3123	FSS IV	5/6/2025	5/6/2025	shellfish	N	N	Y		Cancelled
HTH 610	FQ	120704	FSS IV	5/19/2025	5/19/2025	Milk equipment testing & plant inspection	N	N	N	\$	244.59

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HTH 610	FQ	3202	FSS V	6/22/2025	6/25/2025	AFDO	Y	N	N	\$	3,993.32			
HTH 610	FQ	3803	FSS VI	6/22/2025	6/25/2025	AFDO	Y	N	N	\$	3,722.91			
			Env Health											
HTH 610	FQ	3166	Prog Mgr	6/22/2025	6/25/2025	AFDO	Y	N	N	\$	3,837.32			
HTH 610	FQ	3123	FSS IV	6/30/2025	6/30/2025	shellfish	N	N	N	\$	260.09			
HTH 610	FQ	3190	Adm Asst II	5/7/2025	5/8/2025	Training for new data system	N	N	Y		Cancelled			
			Env health											
HTH 610	FQ	3166	Prog Mgr	5/7/2025	5/8/2025	Training for new data system	N	N	Y		Cancelled			
HTH 610	FQ	3123	FSS IV	6/23/2025	6/23/2025	shellfish	N	N	N	\$	269.59			
			Env Health											
HTH 610	FQ	3166	Prog Mgr	6/9/2025	6/10/2025	Training for new data system	N	N	Y	\$	471.48			
HTH 610	FQ	3190	Adm Asst II	6/9/2025	6/10/2025	Training for new data system	N	N	Y	\$	647.69			
HTH 610	FQ	313	FSS IV			shellfish	N	N	Y	\$	232.60			
			Env Health											
HTH 610	FQ	3166	Prog Mgr			Training for new data system	N	N	nY	\$	780.08			
						To attend the climate change								
						and								
HTH 610	FQ	00003199	DEHPC	07.22.24	07.22.24	health training	Y		Y	\$	280.94	\$	281	Y
			Vector											
			Control (VC)											
			Inspector			Appointmentn for pesticide								
			II			physical								
HTH 610	FN	00124192	VC	08.13.24	08.13.24	mtg at VCB	N	Y	N	\$	152.70	\$	153	Y
			Inspector			Appointmentn for pesticide								
			II			physical								
HTH 610	FN	00124193	VC	08.13.24	08.13.24	mtg at VCB	N	Y	N	\$	152.70	\$	153	Y
			Worker			Appointmentn for pesticide								
			II			physical								
HTH 610	FN	00122141	VC	08.13.24	08.13.24	mtg at VCB	N	Y	N	\$	268.70	\$	269	Y
			Inspector			To attend the climate change								
			DEHPC			and								
HTH 610	FN	00003199	VC	10.23.24	10.24.24	health conference	Y	Y		\$	927.18	\$	927	Y
			Inspector											
HTH 610	FN	00015697	V	11.07.24	11.08.24	Annual VC program supervisors	Y	Y		\$	814.52	\$	815	Y
			VC			conference								
HTH 610	FN	00003199	DEHPC	11.07.24	11.08.24	Annual VC program supervisors	Y	Y		\$	568.20	\$	568	Y
			VC			conference								
			Inspector											
HTH 610	FN	00015697	V	07.29.25	07.29.25	ISAP service awards	Y	Y		\$	142.65	\$	143	Y
			VC											
			Inspector											
HTH 610	FN	00124192	II	07.29.25	07.29.25	ISAP service awards	Y	Y		\$	142.65	\$	143	Y
HTH 610	FN	00003199	DEHPC	07.29.25	07.29.25	ISAP service awards	Y	Y		\$	142.65	\$	143	Y

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HTH 610	FN	00122141	VC Inspector II	07.29.25	07.29.25	ISAP service awards	Y	Y		\$	239.15	\$	239	Y
HTH 610	FN	00123241	VC Inspector III	07.29.25	07.29.25	ISAP service awards	Y	Y		\$	142.65	\$	143	Y
HTH 610	FN	00122140	VC Inspector III	07.29.25	07.29.25	ISAP service awards	Y	Y		\$	239.15	\$	239	Y
HTH 610	FN	00003199	DEHPC	06.30.25	07.01.25	VC program annual conference	Y	Y	Y	\$	502.63	\$	503	Y
HTH 610	FN	00122140	VC Inspector III	06.30.25	07.01.25	VC program annual conference	Y	Y	Y	\$	502.63	\$	503	Y
HTH 610	FN	00111767	VC Inspector II	06.30.25	07.01.25	VC program annual conference	Y	Y	Y	\$	783.63	\$	784	Y
HTH 610	FN	00124192	VC Inspector II	06.30.25	07.01.25	VC program annual conference	Y	Y	Y	\$	502.63	\$	503	Y
HTH 610	FN	00123241	VC Inspector III	06.30.25	07.01.25	VC program annual conference	Y	Y	Y	\$	502.63	\$	503	Y
HTH 610	FN	00124193	VC Inspector II	06.30.25	07.01.25	VC program annual conference	Y	Y	Y	\$	502.63	\$	503	Y
HTH 610	FN	00122141	VC Inspector II	06.30.25	07.01.25	VC program annual conference	Y	Y	Y	\$	502.63	\$	503	Y
HTH 610	FQ	03210	FSS IV	9/24/2024	9/28/2024	2024 WAFDO Annual Conference; Sacramento, CA	Y	Y	Y	\$	1,729.39	\$	1,729	Y
HTH 610	FN	24008	DEHPC	11/7/2024	11/8/2024	DOH Vetor Control Program Annual Supervisor's Conference, Honolulu, HI	Y	Y	Y	\$	674.60	\$	675	N
HTH 610	FN	122133	VC Inspector III	11/7/2024	11/8/2024	DOH Vetor Control Program Annual Supervisor's Conference, Honolulu, HI	Y	Y	Y	\$	535.18	\$	535	N
HTH 610	FN	122136	VC Inspector III	11/7/2024	11/8/2024	DOH Vetor Control Program Annual Supervisor's Conference, Honolulu, HI	Y	Y	Y	\$	429.71	\$	430	N
HTH 610	FN	05412	VC Inspector IV	11/7/2024	11/8/2024	DOH Vetor Control Program Annual Supervisor's Conference, Honolulu, HI	Y	Y	Y	\$	475.95	\$	476	N

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HTH 610	FQ	03210	FSS IV	3/4/2025	3/7/2025	FD245 Shellfish Plant Standardization; Dallas, TX (Cancelled)	Y	N	N	\$	808.80	\$	809	N
HTH 610	FQ	24008	DEHPC	6/30/2024	7/1/2025	2025 DOH-Vector Control Program Annual Training, Honolulu, HI	Y	Y	Y	\$	517.37	\$	517	N
HTH 610	FN	122132	VC Inspector II	6/30/2024	7/1/2025	2025 DOH-Vector Control Program Annual Training, Honolulu, HI	Y	Y	Y	\$	473.63	\$	474	N
HTH 610	FN	122131	VC Inspector II	6/30/2024	7/1/2025	2025 DOH-Vector Control Program Annual Training, Honolulu, HI	Y	Y	Y	\$	478.37	\$	478	N
HTH 610	FN	05419	VC Inspector II	6/30/2024	7/1/2025	2025 DOH-Vector Control Program Annual Training, Honolulu, HI	Y	Y	Y	\$	525.88	\$	526	N
HTH 610	FN	122136	VC Inspector III	6/30/2024	7/1/2025	2025 DOH-Vector Control Program Annual Training, Honolulu, HI	Y	Y	Y	\$	434.68	\$	435	N
HTH 610	FN	42268	Administrato r	8/5/2025	8/5/2025	To assist the Maui Respond Team with a high-risk dengue case				\$	278.19	\$	278	N
HTH 610	FN	17675	Entomologist V	8/5/2025	8/5/2025	To assist the Maui Respond Team with a high-risk dengue case				\$	209.39	\$	209	N
HTH 610	FN	17675	Entomologist V	1/14/2025	1/14/2025	To conduct Category 8 Training and testing for Maui Vector Control Branch Staff			Y	\$	153.70	\$	154	N
HTH 610	FN	17675	Entomologist V	1/23/2025	1/23/2025	To conduct Category 8 Training and testing for Kauai Vector Control Branch Staff			Y	\$	182.58	\$	183	N
HTH 610	FN	17675	Entomologist V	2/4/2025	2/4/2025	To conduct Category 8 Training and testing for Hawaii Island Vector Control Branch Staff			Y	\$	173.08	\$	173	N
HTH 610	FR	49812	Env. Health Spec. (EHS) IV	4/8/2025	4/10/2025	Attend Western States Program Training	Y	Y	Y					
HTH 610	FR	42316	EHS III Administrato r	4/8/2025	4/10/2025									
HTH 710	MB	5175	Administrato r	3/24/2025	3/27/2025	ID LAB CON 2025	Y	Y	N	\$	-	\$	-	Y
HTH 710	MB	5175	Administrato r	4/17/2025	4/17/2025	DHO HI Inspection for CLIA	Y	Y	N	\$	221.00	\$	221	Y
HTH 710	MB	5175	Administrato r	4/24/2025	4/24/2025	DHO Kauai Inspection for CLIA	Y	Y	N	\$	233.10	\$	233	Y
HTH 710	MB	5175	Administrato r	4/29/2025	4/29/2025	DHO Maui Inspection for CLIA	Y	Y	N	\$	118.60	\$	119	Y

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HTH 710	MB	123450	Assistant Administrator	5/5/2025	5/8/2025	2024 APHL Annual Conference	Y	Y	N	\$ 3,409.55	\$ 3,410	Y
HTH 710	MB	123476	ELC Biosafety Officer	6/10/2025	6/12/2025	APHL Leadership in Biosafety	Y	Y	Y	\$ -	\$ -	Y
HTH 710	MB	5175	Administrator	11/7/2025	11/7/2025	DHO Kauai Inspection for CLIA	Y	Y	N	\$ 299.09	\$ 299	N
HTH 710	MB	5175	Administrator	11/17/2025	11/17/2025	DHO Maui Inspection for CLIA	Y	Y	N	\$ 244.11	\$ 244	N
HTH 710	MB	5175	Administrator	11/20/2025	11/20/2025	DHO HI Inspection for CLIA	Y	Y	N	\$ 244.11	\$ 244	N
HTH 710	MJ	3116	Microbiologist V	3/23/2025	3/27/2025	Discuss the latest developments on detection & characterization of infectious disease of public health concern	Y	Y	N	\$ 2,784.34	\$ 2,784	Y
HTH 131	DJ	123449	ELC QA & QC Specialist	3/23/2025	3/27/2025	Discuss the latest developments on detection & characterization of infectious disease of public health concern	Y	Y	N	\$ 4,001.64	F=\$3181.16 S=\$820.48	Y
HTH 710	MJ	3116	Microbiologist V	5/5/2025	5/9/2025	Brings together leaders, scientists, & partners to discuss issues, trends, & best practices in public health	Y	Y	N	\$ 2,553.38	\$ 2,553	Y
HTH 710	MJ	3131	Public Health Micro Lab Manager	5/5/2025	5/9/2025	Brings together leaders, scientists, & partners to discuss issues, trends, & best practices in public health	Y	Y	N	\$ 3,226.15	\$ 3,226	Y
HTH 131	DJ	123447	ELC Microbiologist	5/5/2025	5/9/2025	Brings together leaders, scientists, & partners to discuss issues, trends, & best practices in public health	Y	Y	N	\$ 3,107.90	\$ 3,108	Y
HTH 710	MJ	118749	Microbiologist IV	5/4/2025	5/9/2025	APHL/CDC Respiratory Virus Surveillance Workshop + APHL Brings together leaders, scientists, & partners to discuss issues, trends, & best practices in public health	Y	Y	N	\$ 2,123.40	APHL=\$2,123.40	Y

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HTH 100	DH	23804	Microbiologist IV	7/29/2025	7/31/2025	Selected NAHLN lab scientist from across the country to train in bioinformatics & sequencing analysis techniques related to genomic surveillance of highly pathogenics avian influenza (HPAI) virus	Y	Y	Y	\$ 2,075.20	USDA/CSU=\$2075.20	N
HTH 131	DJ	123243	Microbiologist IV	8/13/2025	8/14/2025	Discuss ptogrammatic priorities of the AR Lab Network, foster collaboratios between epidemiologist, laboratorians, & AR coordinators & ensure AR activities are accomplished at state or local levels	Y	Y	N	\$ 2,265.76	APHL=\$2,265.76	Y
HTH 131	DJ	121589	Microbiologist IV ELC	2/19/2025	2/20/2025	InFORM Meeting , San Francisco, CA	Y	Y		\$ 1,664.39	Federal	Y
HTH 131	DJ	123480	Molecular Biologist Public Hlth Micro Lab	3/24/2025	3/27/2025	APHL ID Lab Conference, Pasadena, CA	Y	Y		\$ 2,661.14	Federal	Y
HTH 131	DJ	121587	Mgr	3/24/2025	3/27/2025	APHL ID Lab Conference, Pasadena, CA	Y	Y	Y	\$ 2,793.43	Federal	Y
HTH 907	AK	121632	Chemist IV Public Hlth Micro Lab	4/22/2025	4/24/2025	Laboratory Response Network-Chemical Threats, SLC, UT	Y	Y		\$ 1,988.70	Federal	Y
HTH 710	MK	121587	Mgr	5/5/2025	5/8/2025	2025 APHL Conference, Portland, OR	Y	Y		\$ 2,702.66	Federal	Y
HTH 710	MK	41773	Microbiologist III	5/5/2025	5/8/2025	2025 APHL Conference, Portland, OR	Y	Y		\$ 2,551.71	Federal	Y
HTH 907	AK	121594	Chemist IV Microbiologist	5/5/2025	5/8/2025	2025 APHL Conference, Portland, OR	Y		Y	\$ 2,408.57	Federal	Y
HTH 710	MK	41773	st III Building	5/12/2025	5/15/2025	FDA Training, Concord, NH Responsible Officer (RO)	Y		Y	\$ 2,641.02	Federal	Y
HTH 907	AK	51122	Manager Public Hlth Micro Lab	7/8/2025	7/10/2025	Workshop, Atlanta, GA	Y		Y	\$ 2,946.40	Federal	Y
HTH 907	AK	121587	Mgr	7/8/2025	7/10/2025	Responsible Officer (RO) Workshop, Atlanta, GA	Y		Y	\$ 2,798.84	Federal	Y
HTH710	MB	121590	Microbiologist IV	10/26/2025	10/29/2025	ABSA Biosafety and Biosecurity Hybrid Conference	Y	Y	Y	\$ 3,491.73	Federal	Y

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HTH 710	MG	45271	Microbiologist IV	3/12/2025	3/12/2025	Drinking water onsite evaluation for Maui County microbiology lab	N	N	N	\$	261.09	\$	261	N
HTH 710	MG	45271	Microbiologist IV	5/9/2025	5/29/2025	Onsite evaluation of microbiology drinking water laboratory; DOH Kauai District Laboratory	N	N	N	\$	298.14	\$	298	N
HTH 710	MG	45271	Microbiologist IV	5/16/2025	5/16/2025	Onsite evaluation of microbiology drinking water laboratory; DOH Maui District Laboratory	N	N	N	\$	293.39	\$	293	N
HTH 710	MG	45271	Microbiologist IV	6/26/2025	6/26/2025	Onsite evaluation of microbiology drinking water laboratory County of Hawaii, Department of Water Supply	N	N	N	\$	284.84	\$	285	N
HTH 710	MG	45271	Microbiologist IV	7/10/2025	7/10/2025	Onsite evaluation of microbiology drinking water laboratory; DOH Hawaii District Laboratory	N	N	N	\$	226.58	\$	227	N
HTH 710	MG	45271	Microbiologist IV	7/14/2025	7/18/2025	2025 Drinking Water Laboratory Certification Officer Microbiology Refresher Course	N	Y	Y	\$	3,209.59	\$	3,210	Y
HTH 710	MG	47046	Chemist III	7/21/2025	7/24/2025	2025 Drinking Water Laboratory Certification Officer Chemistry Training Course	Y	Y	Y	\$	2,787.27	\$	2,787	Y
HTH 710	MG	39612	Chemist III	7/21/2025	7/24/2025	2025 Drinking Water Laboratory Certification Officer Chemistry Training Course	Y	Y	Y	\$	2,869.70	\$	2,870	Y
HTH 710	MG	121623	Chemist III	7/21/2025	7/24/2025	2025 Drinking Water Laboratory Certification Officer Chemistry Training Course	Y	Y	Y	\$	2,838.14	\$	2,838	Y
HTH 710	MG	45271	Microbiologist IV	8/29/2025	8/29/2025	Onsite evaluation of microbiology drinking water laboratory County of Kauai, Department of Water Follow-Up	N	N	N	\$	301.09	\$	301	N
HTH 710	MG	907	Microbiologist III	9/16/2025	9/18/2025	FDA 374 Milk Analyst Training	Y	Y	Y	\$	2,718.68	\$	2,719	Y
HTH 710	MG	42801	Chemist IV	9/22/2025	9/26/2025	2025 Borkenstein Drug Course	Y	Y	Y	\$	5,146.11	\$	5,146	Y
HTH 710	MG	41769	Microbiologist III	10/27/2025	10/29/2025	Milk Analyst Training At Hilo District Lab	N	N	Y	\$	827.17	\$	827	N
HTH 720	MP	37264	RN IV	12/4/2024	12/4/2024	INSPECTION/UNANN. VISIT	N	N	N	\$	229.70	\$	194	Y

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HTH 720	MP	37264	RN IV	12/5/2024	12/5/2024	INSPECTION/UNANN. VISIT	N	N	N	\$	248.68	\$	204	Y
HTH 720	MP	37264	RN IV	12/10/2024	12/10/2024	INVESTIGATION	N	N	N	\$	239.18	\$	208	Y
HTH 720	MP	37264	RN IV	1/22/2025	1/22/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	230.10	\$	195	Y
HTH 720	MP	37264	RN IV	3/3/2025	3/3/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	273.35	\$	233	Y
HTH 720	MP	37264	RN IV	3/4/2025	3/4/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	205	Y
HTH 720	MP	37264	RN IV	3/5/2025	3/5/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.08	\$	204	Y
HTH 720	MP	37264	RN IV	5/29/2025	5/29/2025	PRE-LICENSING INSPECT	N	N	N	\$	275.50	\$	228	Y
HTH 720	MP	37264	RN IV	7/16/2025	7/16/2025	INVESTIGATION	N	N	N	\$	203.59	\$	195	Y
HTH 720	MP	37264	RN IV	7/21/2025	7/21/2025	INVESTIGATION	N	N	N	\$	227.35	\$	180	Y
HTH 720	MP	37264	RN IV	8/27/2025	8/27/2025	PRE-LICENSING INSPECT	N	N	N	\$	251.58	\$	219	Y
HTH 720	MP	37264	RN IV	9/30/2025	9/30/2025	INVESTIGATION	N	N	N	\$	222.59	\$	190	Y
HTH 720	MP	37264	RN IV	11/12/2025	11/12/2025	PRE-LICENSING INSPECT	N	N	N	\$	210.79	\$	169	Y
HTH 720	MP	37264	RN IV	11/18/2025	11/18/2025	INVESTIGATION	N	N	N	\$	189.36	\$	164	Y
HTH 720	MP	37264	RN IV	11/19/2025	11/19/2025	INVESTIGATION	N	N	N	\$	194.10	\$	147	Y
HTH 720	MP	37264	RN IV	11/20/2025	11/20/2025	INVESTIGATION	N	N	N	\$	184.58	\$	157	Y
HTH 720	MP	37264	RN IV	11/25/2025	11/25/2025	INVESTIGATION	N	N	N	\$	189.36	\$	147	Y
HTH 720	MP	48033	RN IV	12/12/2024	12/12/2024	INSPECTION/UNANN. VISIT	N	N	N	\$	258.18	\$	213	Y
HTH 720	MP	48033	RN IV	12/18/2024	12/18/2024	INSPECTION/UNANN. VISIT	N	N	N	\$	296.18	\$	251	Y
HTH 720	MP	48033	RN IV	2/10/2025	2/10/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	201.59	\$	223	Y
HTH 720	MP	48033	RN IV	2/18/2025	2/18/2025	INVESTIGATION	N	N	N	\$	158.84	\$	133	Y
HTH 720	MP	48033	RN IV	2/19/2025	2/19/2025	INVESTIGATION	N	N	N	\$	153.14	\$	199	Y
HTH 720	MP	48033	RN IV	2/24/2025	2/24/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	273.34	\$	238	Y
HTH 720	MP	48033	RN IV	2/25/2025	2/25/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	263.84	\$	266	Y
HTH 720	MP	48033	RN IV	2/28/2025	2/28/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	292.34	\$	266	Y
HTH 720	MP	48033	RN IV	4/28/2025	4/28/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	354.09	\$	309	Y
HTH 720	MP	48033	RN IV	4/29/2025	4/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	259.08	\$	214	Y
HTH 720	MP	48033	RN IV	5/15/2025	5/15/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	278.09	\$	266	Y
HTH 720	MP	48033	RN IV	5/28/2025	5/28/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	214	Y
HTH 720	MP	48033	RN IV	5/29/2025	5/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	273.35	\$	233	Y
HTH 720	MP	48033	RN IV	6/26/2025	6/26/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	268.59	\$	233	Y
HTH 720	MP	48033	RN IV	7/31/2025	7/31/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	275.35	\$	243	Y
HTH 720	MP	48033	RN IV	8/28/2025	8/28/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	270.61	\$	243	Y
HTH 720	MP	48033	RN IV	9/2/2025	9/2/2025	INVESTIGATION	N	N	N	\$	179.84	\$	176	Y
HTH 720	MP	48033	RN IV	9/16/2025	9/16/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	270.59	\$	262	Y
HTH 720	MP	48033	RN IV	9/23/2025	9/23/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	275.34	\$	252	Y
HTH 720	MP	48033	RN IV	9/22/2025	9/22/2025	INVESTIGATION	N	N	N	\$	208.35	\$	195	Y
HTH 720	MP	48033	RN IV	11/18/2025	11/18/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	251.60	\$	77	Y
HTH 720	MP	48033	RN IV	11/19/2025	11/19/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	256.34	\$	77	Y
HTH 720	MP	48033	RN IV	11/20/2025	11/20/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	284.85	\$	77	Y
HTH 720	MP	48033	RN IV	11/21/2025	11/21/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	301.56	\$	77	Y
HTH 720	MP	48033	RN IV	11/24/2025	11/24/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	306.30	\$	243	Y
HTH 720	MP	48033	RN IV	11/25/2025	11/25/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	330.05	\$	283	Y
HTH 720	MP	122479	RN IV	12/17/2024	12/17/2024	INSPECTION/UNANN. VISIT	N	N	N	\$	229.70	\$	194	Y
HTH 720	MP	122479	RN IV	1/29/2025	1/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	230.10	\$	195	Y
HTH 720	MP	122479	RN IV	2/6/2025	2/6/2025	INVESTIGATION	N	N	N	\$	173.08	\$	147	Y
HTH 720	MP	122479	RN IV	2/25/2025	2/25/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	234.39	\$	309	Y
HTH 720	MP	122479	RN IV	2/27/2025	2/27/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	254.33	\$	214	Y
HTH 720	MP	122479	RN IV	3/11/2025	3/11/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	244.83	\$	205	Y

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HTH 720	MP	122479	RN IV	3/18/2025	3/18/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	240.08	\$	200	Y
HTH 720	MP	122479	RN IV	4/29/2025	4/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	214	Y
HTH 720	MP	122435	RN IV	1/22/2025	1/22/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	230.10	\$	313	Y
HTH 720	MP	122435	RN IV	6/18/2025	6/18/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	263.84	\$	214	Y
HTH 720	MP	122435	RN IV	7/24/2025	7/24/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	275.35	\$	228	Y
HTH 720	MP	122435	RN IV	8/27/2025	8/27/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	265.84	\$	219	Y
HTH 720	MP	122435	RN IV	9/16/2025	9/16/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	222.15	\$	205	Y
HTH 720	MP	122435	RN IV	9/25/2025	9/25/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	270.61	\$	266	Y
HTH 720	MP	122435	RN IV	10/16/2025	10/16/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	353.50	\$	307	Y
HTH 720	MP	122435	RN IV	11/5/2025	11/5/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	257.49	\$	250	Y
HTH 720	MP	122435	RN IV	11/12/2025	11/12/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	257.49	\$	240	Y
HTH 720	MP	122479	RN IV	11/14/2025	11/14/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	306.30	\$	77	Y
			NUTRITIONIS											
HTH 720	MP	116469	T IV	1/22/2025	1/22/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	154.10	\$	237	Y
			NUTRITIONIS											
HTH 720	MP	116469	T IV	4/23/2025	4/23/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	182.59	\$	160	Y
			NUTRITIONIS											
HTH 720	MP	116469	T IV	4/29/2025	4/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	149.33	\$	138	Y
			NUTRITIONIS											
HTH 720	MP	116469	T IV	7/17/2025	7/17/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	270.59	\$	157	Y
			NUTRITIONIS											
HTH 720	MP	116469	T IV	10/2/2025	10/2/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	217.84	\$	157	Y
			NUTRITIONIS											
HTH 720	MP	116469	T IV	11/13/2025	11/13/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	201.01	\$	147	Y
HTH 720	MP	37400	RN IV	12/9/2024	12/9/2024	INVESTIGATION	N	N	N	\$	191.71	\$	151	Y
HTH 720	MP	37400	RN IV	12/19/2024	12/19/2024	INSPECTION/UNANN. VISIT	N	N	N	\$	253.43	\$	270	Y
HTH 720	MP	37400	RN IV	3/19/2025	3/19/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.60	\$	252	Y
HTH 720	MP	37400	RN IV	5/6/2025	5/6/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	224	Y
HTH 720	MP	37400	RN IV	5/13/2025	5/13/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	257	Y
HTH 720	MP	37400	RN IV	8/19/2025	8/19/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	242.08	\$	209	Y
HTH 720	MP	37400	RN IV	11/10/2025	11/10/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	289.60	\$	252	Y
HTH 720	MP	37400	RN IV	11/18/2025	11/18/2025	INVESTIGATION	N	N	N	\$	265.86	\$	240	Y
HTH 720	MP	37400	RN IV	11/20/2025	11/20/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	261.08	\$	77	Y
HTH 720	MP	121321	RN IV	10/2/2025	10/2/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	294.34	\$	233	Y
HTH 720	MP	121321	RN IV	11/13/2025	11/13/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	277.51	\$	224	Y
HTH 720	MP	44416	RN IV	12/9/2024	12/9/2024	INVESTIGATION	N	N	N	\$	267.71	\$	227	Y
HTH 720	MP	44416	RN IV	12/11/2024	12/11/2024	INVESTIGATION	N	N	N	\$	220.18	\$	204	Y
HTH 720	MP	44416	RN IV	2/6/2025	2/6/2025	INVESTIGATION	N	N	N	\$	173.08	\$	133	Y
HTH 720	MP	44416	RN IV	4/23/2025	4/23/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	259.09	\$	237	Y
HTH 720	MP	44416	RN IV	4/24/2025	4/24/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	259.08	\$	233	Y
HTH 720	MP	44416	RN IV	4/29/2025	4/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	225.83	\$	214	Y
HTH 720	MP	44416	RN IV	4/30/2025	4/30/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	235.34	\$	205	Y
HTH 720	MP	44416	RN IV	7/17/2025	7/17/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	277.50	\$	233	Y
HTH 720	MP	44416	RN IV	7/21/2025	7/21/2025	INVESTIGATION	N	N	N	\$	303.85	\$	257	Y
HTH 720	MP	44416	RN IV	11/19/2025	11/19/2025	INVESTIGATION	N	N	N	\$	270.60	\$	224	Y
HTH 720	MP	37264	RN IV	11/13/2025	11/13/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	201.01	\$	147	Y
HTH 720	MP	116432	RN IV	12/9/2024	12/9/2024	INSPECTION/UNANN. VISIT	N	N	N	\$	248.68	\$	204	Y
HTH 720	MP	116432	RN IV	2/6/2025	2/6/2025	INVESTIGATION	N	N	N	\$	249.58	\$	224	Y

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HTH 720	MP	116432	RN IV	2/10/2025	2/10/2025	INVESTIGATION	N	N	N	\$	278.09	\$	300	Y
HTH 720	MP	116432	RN IV	2/11/2025	2/11/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	209.70	\$	119	Y
HTH 720	MP	116432	RN IV	2/14/2025	2/14/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	297.09	\$	166	Y
HTH 720	MP	116432	RN IV	2/18/2025	2/18/2025	INVESTIGATION	N	N	N	\$	235.34	\$	209	Y
HTH 720	MP	116432	RN IV	2/19/2025	2/19/2025	INVESTIGATION	N	N	N	\$	229.64	\$	276	Y
HTH 720	MP	116432	RN IV	2/20/2025	2/20/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	263.83	\$	224	Y
HTH 720	MP	116432	RN IV	3/12/2025	3/12/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	252	Y
HTH 720	MP	116432	RN IV	4/21/2025	4/21/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	259.08	\$	219	Y
HTH 720	MP	116432	RN IV	5/27/2025	5/27/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	240.08	\$	347	Y
HTH 720	MP	116432	RN IV	5/28/2025	5/28/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	300	Y
HTH 720	MP	116432	RN IV	6/24/2025	6/24/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	214	Y
HTH 720	MP	116432	RN IV	6/26/2025	6/26/2025	INVESTIGATION	N	N	N	\$	192.09	\$	157	Y
HTH 720	MP	116432	RN IV	7/14/2025	7/14/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	284.84	\$	269	Y
HTH 720	MP	116432	RN IV	7/15/2025	7/15/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	251.58	\$	309	Y
HTH 720	MP	116432	RN IV	8/25/2025	8/25/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	284.85	\$	271	Y
HTH 720	MP	116432	RN IV	9/2/2025	9/2/2025	INVESTIGATION	N	N	N	\$	256.34	\$	252	Y
HTH 720	MP	116432	RN IV	9/22/2025	9/22/2025	INVESTIGATION	N	N	N	\$	284.85	\$	271	Y
HTH 720	MP	116432	RN IV	9/29/2025	9/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	280.09	\$	238	Y
HTH 720	MP	116432	RN IV	10/30/2025	10/30/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	277.51	\$	252	Y
HTH 720	MP	116432	RN IV	10/31/2025	10/31/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	297.50	\$	264	Y
HTH 720	MP	116432	RN IV	11/14/2025	11/14/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	306.30	\$	259	Y
HTH 720	MP	116432	RN IV	11/17/2025	11/17/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	280.11	\$	77	Y
HTH 720	MP	116432	RN IV	11/18/2025	11/18/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	287.29	\$	77	Y
HTH 720	MP	116432	RN IV	11/19/2025	11/19/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	270.60	\$	77	Y
HTH 720	MP	116432	RN IV	11/20/2025	11/20/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	270.61	\$	77	Y
HTH 720	MP	116432	RN IV	11/26/2025	11/26/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	330.05	\$	250	Y
HTH 720	MP	37260	RN IV	12/11/2024	12/11/2024	INVESTIGATION	N	N	N	\$	296.18	\$	280	Y
HTH 720	MP	37260	RN IV	1/23/2025	1/23/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	263.84	\$	233	Y
HTH 720	MP	37260	RN IV	1/29/2025	1/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	209.20	\$	199	Y
HTH 720	MP	37260	RN IV	2/6/2025	2/6/2025	INVESTIGATION	N	N	N	\$	249.58	\$	209	Y
HTH 720	MP	37260	RN IV	2/13/2025	2/13/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	214	Y
HTH 720	MP	37260	RN IV	2/20/2025	2/20/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	214	Y
HTH 720	MP	37260	RN IV	4/3/2025	4/3/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	214	Y
HTH 720	MP	37260	RN IV	4/8/2025	4/8/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	249.58	\$	189	Y
HTH 720	MP	37260	RN IV	4/29/2025	4/29/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	259.08	\$	209	Y
HTH 720	MP	37260	RN IV	5/15/2025	5/15/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	351.50	\$	307	Y
HTH 720	MP	37260	RN IV	5/22/2025	5/22/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	282.84	\$	238	Y
HTH 720	MP	37260	RN IV	7/16/2025	7/16/2025	INVESTIGATION	N	N	N	\$	280.09	\$	271	Y
HTH 720	MP	37260	RN IV	7/24/2025	7/24/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	275.35	\$	243	Y
HTH 720	MP	37260	RN IV	8/6/2025	8/6/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	261.08	\$	214	Y
HTH 720	MP	37260	RN IV	8/12/2025	8/12/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	256.33	\$	209	Y
HTH 720	MP	37260	RN IV	8/13/2025	8/13/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	251.58	\$	224	Y
HTH 720	MP	37260	RN IV	8/19/2025	8/19/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	241.15	\$	209	Y
HTH 720	MP	37260	RN IV	9/25/2025	9/25/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	270.61	\$	233	Y
HTH 720	MP	37260	RN IV	9/30/2025	9/30/2025	INVESTIGATION	N	N	N	\$	299.09	\$	266	Y
HTH 720	MP	37260	RN IV	11/13/2025	11/13/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	280.11	\$	238	Y
HTH 720	MP	37260	RN IV	11/14/2025	11/14/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	301.56	\$	259	Y
HTH 720	MP	37260	RN IV	11/18/2025	11/18/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	261.10	\$	219	Y

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HTH 720	MP	37260	RN IV	11/20/2025	11/20/2025	INVESTIGATION	N	N	N	\$	261.08	\$	233	Y
HTH 720	MP	37260	RN IV	11/21/2025	11/21/2025	INSPECTION/UNANN. VISIT	N	N	N	\$	289.60	\$	77	Y
HTH 720	MP	37260	RN IV	11/25/2025	11/25/2025	INVESTIGATION	N	N	N	\$	265.86	\$	224	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	48030 (CL)	RN V	1/2/2025	1/3/2025	compliance	N	N	N	\$	730.62	\$	731	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	19263 (BJP)	RN V	1/6/2025	1/8/2025	compliance	N	N	N	\$	1,247.96	\$	1,248	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	348345 (JT)	Life Safety Consultant	1/7/2025	1/7/2025	compliance	N	N	N	\$	108.70	\$	109	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	4687 (KW)	Social Worker V	1/9/2025	1/9/2025	compliance	N	N	N	\$	280.09	\$	280	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	4687 (KW)	Social Worker V	1/13/2025	1/14/2025	compliance	N	N	N	\$	779.98	\$	780	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	348345 (JT)	Life Safety Consultant	1/21/2025	1/21/2025	compliance	N	N	N	\$	118.19	\$	118	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	4687 (KW)	Social Worker V	1/27/2025	1/31/2025	compliance	N	N	N	\$	1,355.69	\$	1,356	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	48030 (CL)	RN V	1/27/2025	1/31/2025	compliance	N	N	N	\$	1,714.15	\$	1,714	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	42666 (DK)	Medical Technologist IV	1/27/2025	1/27/2025	compliance	N	N	N	\$	265.83	\$	266	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	4687 (KW)	Social Worker V	1/27/2025	1/31/2025	compliance	N	N	N	\$	1,355.69	\$	1,356	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	42666 (DK)	Medical Technologist IV	2/3/2025	2/3/2025	compliance	N	N	N	\$	251.58	\$	252	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	19263 (BJP)	RN V	2/4/2025	2/7/2025	compliance	N	N	N	\$	878.06	\$	878	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	43565 (JA)	RN V	2/4/2025	2/7/2025	compliance	N	N	N	\$	1,105.89	\$	1,106	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	122158 (SW)	RN V	2/4/2025	2/7/2025	compliance	N	N	N	\$	776.64	\$	777	Y
						Inspection of Facilities for Medicare/Medicaid program compliance								
HTH 720	MP	46846 (CT)	RN V	2/4/2025	2/7/2025	compliance	N	N	N	\$	1,081.15	\$	1,081	Y

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HTH 720	MP	42666 (DK)	Medical Technologist IV	2/5/2025	2/5/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	413.09	\$	413	Y
HTH 720	MP	4687 (KW)	Social Worker V	2/6/2025	2/7/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	744.64	\$	745	Y
HTH 720	MP	120459 (GL)	RN V	2/6/2025	2/6/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	179.05	\$	179	Y
HTH 720	MP	19263 (BJP)	RN V	2/10/2025	2/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	440.11	\$	440	Y
HTH 720	MP	43565 (JA)	RN V	2/10/2025	2/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	597.11	\$	597	Y
HTH 720	MP	46846 (CT)	RN V	2/10/2025	2/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	597.11	\$	597	Y
HTH 720	MP	122158 (SW)	RN V	2/10/2025	2/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	440.11	\$	440	Y
HTH 720	MP	42666 (DK)	Medical Technologist IV	2/14/2025	2/14/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	384.59	\$	385	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	2/18/2025	2/18/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	318.00	\$	318	Y
HTH 720	MP	122943 (BS)	RN V	2/18/2025	2/21/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	1,368.39	\$	1,368	Y
HTH 720	MP	118057 (RL)	RN V	2/18/2025	2/21/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	1,602.11	\$	1,602	Y
HTH 720	MP	48030 (CL)	RN V	2/19/2025	2/21/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	1,323.36	\$	1,323	Y
HTH 720	MP	42666 (DK)	Medical Technologist IV	2/21/2025	2/21/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	375.09	\$	375	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	2/25/2025	2/25/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	108.14	\$	108	Y
HTH 720	MP	122158 (SW)	RN V	2/25/2025	2/28/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	1,048.60	\$	1,049	Y
HTH 720	MP	118057 (RL)	RN V	2/25/2025	2/28/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$	1,325.42	\$	1,325	Y

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HTH 720	MP	43565 (JA)	RN V	2/25/2025	2/28/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,016.64	\$ 1,017	Y
HTH 720	MP	122943 (BS)	RN V	2/25/2025	2/28/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,425.42	\$ 1,425	Y
HTH 720	MP	19263 (BJP)	RN V	2/26/2025	2/28/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,533.22	\$ 1,533	Y
HTH 720	MP	42666 (DK)	Medical Technologist IV	3/7/2025	3/7/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 360.84	\$ 361	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	3/11/2025	3/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 118.58	\$ 119	Y
HTH 720	MP	43565 (JA)	RN V	3/18/2025	3/20/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,027.37	\$ 1,027	Y
HTH 720	MP	122158 (SW)	RN V	3/18/2025	3/20/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 749.99	\$ 750	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	3/25/2025	3/25/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 128.10	\$ 128	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	4/8/2025	4/8/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 123.34	\$ 123	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	4/22/2025	4/22/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 170.83	\$ 171	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	5/6/2025	5/6/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 137.58	\$ 138	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	5/20/2025	5/20/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 103.39	\$ 103	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	6/10/2025	6/10/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 132.84	\$ 133	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	6/24/2025	6/24/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 69.19	\$ 69	Y
HTH 720	MP	19263 (BJP)	RN V	4/28/2025	5/1/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,114.34	\$ 1,114	Y
HTH 720	MP	48031 (JI)	RN V	4/8/2025	4/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,687.36	\$ 1,687	Y

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HTH 720	MP	46846 (CT)	RN V	4/8/2025	4/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 2,171.13	\$ 2,171	Y
HTH 720	MP	122158 (SW)	RN V	4/8/2025	4/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,701.13	\$ 1,701	Y
HTH 720	MP	122943 (BS)	RN V	4/8/2025	4/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,701.13	\$ 1,701	Y
HTH 720	MP	118057 (RL)	RN V	4/8/2025	4/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,701.13	\$ 1,701	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	8/5/2025	8/5/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 5.60	\$ 6	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	8/19/2025	8/19/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 142.33	\$ 142	Y
HTH 720	MP	48031 (JI)	RN V	7/7/2025	7/10/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,099.90	\$ 1,100	Y
HTH 720	MP	122943 (BS)	RN V	7/7/2025	7/10/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,099.90	\$ 1,100	Y
HTH 720	MP	122158 (SW)	RN V	7/7/2025	7/10/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,425.40	\$ 1,425	Y
HTH 720	MP	48030 (CL)	RN V	6/24/2025	6/26/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,008.87	\$ 1,009	Y
HTH 720	MP	118057 (RL)	RN V	6/24/2025	6/26/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 933.87	\$ 934	Y
HTH 720	MP	19263 (BJP)	RN V	8/6/2025	8/8/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,030.75	\$ 1,031	Y
HTH 720	MP	348345 (JT)	Life Safety Consultant	9/16/2025	9/16/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 88.20	\$ 88	Y
HTH 720	MP	43565 (JA)	RN V	4/8/2025	4/11/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,998.45	\$ 1,998	Y
HTH 720	MP	43565 (JA)	RN V	7/28/2025	7/30/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,267.44	\$ 1,267	Y
HTH 720	MP	118057 (RL)	RN V	7/28/2025	7/30/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,186.44	\$ 1,186	Y

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HTH 720	MP	4687 (KW)	Social Worker V	8/4/2025	8/4/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 289.59	\$ 290	Y
HTH 720	MP	19263 (BJP)	RN V	7/31/2025	8/1/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 620.34	\$ 620	Y
HTH 720	MP	42637 (RN)	RN V	9/9/2025	9/12/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,636.37	\$ 1,636	Y
HTH 720	MP	48030 (CL)	RN V	9/9/2025	9/12/2025	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,931.87	\$ 1,932	Y
HTH 720	MP	22945	OHCA Chief	8/23/2025	8/28/2025	2025 AHFSA Conference	Y	Y	Y	\$ 1,151.33	\$ 1,151	Y
HTH 720	MP	120459	RN VI	8/23/2025	8/28/2025	2025 AHFSA Conference	Y	Y	Y	\$ 1,304.21	\$ 1,304	Y
HTH 840	FE	125502	EMIP Strg Prgm Dev Mgr	2/15/2025	2/15/2025	Temporary Disposal Storage / Permanent Debris Site public information session	N	Y	N	\$ 343.64	\$ 344	N
HTH 840	FE	125501	EMIP Assist Admr	6/9/2025	6/11/2025	American Water Works Association ACE25 Conference	Y	Y	N	\$ 2,425.75	\$ 2,426	Y
HTH 840	FE	3164	Env Hlth Prgm Admr	6/23/2025	6/26/2025	DOH-EPA Water Division Leadership Meetings	Y	N	Y	\$ 2,694.91	\$ 2,695	Y
HTH 840	FE	125501	EMIP Assist Admr	6/23/2025	6/26/2025	DOH-EPA Water Division Leadership Meetings	Y	Y	N	\$ 2,704.18	\$ 2,704	Y
HTH 840	FE	125502	EMIP Strg Prgm Dev Mgr	6/23/2025	6/23/2025	Maui Wildfire Meetings/Observe Debris Transport Operations	N	Y	N	\$ 211.09	\$ 211	N
HTH 840	FE	3164	Env Hlth Prgm Admr	7/14/2025	7/18/2025	2025 ESRI User Conference	Y	Y	Y	\$ 4,270.55	\$ 4,271	Y
HTH 840	FE	125502	EMIP Strg Prgm Dev Mgr	9/15/2025	9/19/2025	2025 Integrated Watershed Management Planning Workshop	Y	Y	N	\$ 2,861.31	\$ 2,861	Y
HTH 840	FE	125501	EMIP Assist Admr	10/19/2025	10/23/2025	Association of State Drinking Water Administrators 2025 Annual Conference and States Meeting	Y	Y	N	\$ 2,558.76	\$ 2,559	Y
HTH 840 HTH 840	FE	125501	EMIP Assist Admr	11/18/2025	11/20/2025	2025 Hawaii Rural Water Association Training and Technical Conference	Y	Y	Y	\$ 1,843.12	\$ 1,843	N
HTH 840	FF	52062	EHS IV	10/1/2025	10/1/2025	Peform sulfur dioxide and meteorological CAB performance audits of the Mountain View ambient air monitoring station	N	N	N	\$ 135.20	State	N

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HTH 840	FF	52062	EHS IV	10/9/2025	10/9/2025	Peform the annual sulfur dioxide and meteorological CAB performance audits of the Kona ambient air monitoring station	N	N	N	\$	189.34	State	N
HTH 840	FF	52062	EHS IV	10/16/2025	10/16/2025	Peform the annual sulfur dioxide and meteorological CAB performance audits of the Hilo ambient air monitoring station	N	N	N	\$	184.58	State	N
HTH 840	FF	52062	EHS IV	10/23/2025	10/23/2025	Peform the annual sulfur dioxide and meteorological CAB performance audits of the Niumalu ambient air monitoring station	N	N	N	\$	198.84	State	N
HTH 840	FF	52062	EHS IV	11/5/2025	11/5/2025	Perform semi-annual PM2.5 and meteorological CAB audits of the Kahului, Kihei, and Lahainaluna ambient air monitoring stations	N	N	N	\$	135.20	State	N
HTH 840	FF	52062	EHS IV	11/13/2025	11/13/2025	Perform the semi-annual PM2.5 CAB performance audits of the Hilo, Keaau, Mountain View, Pahala, and Naalehu ambient air monitoring stations	N	N	N	\$	184.58	State	N
HTH 840	FF	52062	EHS IV	11/20/2025	11/20/2025	Perform the semi-annual PM2.5 CAB performance audits of the Ocean View, Kona, Kailua-Kona, and Waikoloa ambient air monitoring stations	N	N	N	\$	184.58	State	N
HTH 840	FF	23964	EHS V	6/26/2025	6/26/2025	Assess electrical pole and current air monitoing is adequate and also meet with Efflux Measurement Services.	N	N	N	\$	202.45	State	N
HTH 840	FF	21925	EHS IV	2/4/2025	2/4/2025	Attend the Visible Emissions Observation field evaluation certification	N	N	N	\$	152.70	State	N
HTH 840	FF	21925	EHS IV	5/29/2025	5/29/2025	Conduct annual compliance inspections at MECO Miki Basin, Pulama Lanai and an agricultural burn evaluation for Pulama Lanai.	N	N	N	\$	252.00	State	N
HTH 840	FF	21925	EHS IV	8/5/2025	8/5/2025	Attend the Visible Emissions Observation field evaluation certification	N	N	N	\$	118.78	State	N

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HTH 840	FF	21925	EHS IV	9/24/2025	9/24/2025	Perform annual compliance inspections of the following: 1) MECO – Palaa (CSP No. 0031-01-C); and Maui Paving (CSP No. 0380-03-C)	N	N	N	\$	372.93	State	N
HTH 840	FF	42318	EHS IV	7/16/2025	7/16/2025	Attend M&A section meeting	N	Y	N	\$	195.84	State	N
HTH 840	FF	42318	EHS IV	8/5/2025	8/5/2025	Attend the Visible Emissions Observation field evaluation certification	N	N	N	\$	153.10	State	N
HTH 840	FF	42318	EHS IV	8/14/2025	8/14/2025	Shadow Oahu EHS and conduct annual inspection of HC&D (CSP No. 0241-01-C)	N	N	N	\$	282.88	State	N
HTH 840	FF	42318	EHS IV	8/21/2025	8/21/2025	Shadow Oahu EHS and conduct annual inspection of HECO (CSP No. 0239-01-C)	N	N	N	\$	256.49	State	N
HTH 840	FF	42318	EHS IV	8/28/2025	8/28/2025	Shadow Oahu EHS and conduct annual inspection of Kalaeloa (CSP No. 0214-01-C)	N	N	N	\$	269.61	State	N
HTH 840	FF	21926	EHS IV	2/4/2025	2/4/2025	Attend the Visible Emissions Observation field evaluation certification	N	N	N	\$	230.70	State	N
HTH 840	FF	21926	EHS IV	8/5/2025	8/5/2025	Attend the Visible Emissions Observation field evaluation certification	N	N	N	\$	214.44	State	N
HTH 840	FF	21928	EHS IV	2/4/2025	2/4/2025	Attend the Visible Emissions Observation field evaluation certification	N	N	N	\$	152.70	State	N
HTH 840	FF	21928	EHS IV	8/5/2025	8/5/2025	Attend the Visible Emissions Observation field evaluation certification	N	N	N	\$	117.00	State	N
HTH 840	FF	21928	EHS IV	8/20/2025	8/20/2025	Attend the ThermoFisher Scientific gas analyzer training	Y	N	Y	\$	219.50	State	N
HTH 840	FF	21928	EHS IV	9/25/2025	9/25/2025	Attend the Comprehensive Environmental Monitoring Plan (CEMP) Update Workshop	Y	N	Y	\$	200.59	State	N
HTH 840	FF	39986	Planner II	11/10/2025	11/14/2025	Attend the 105 CenSARA State Implementation Plans Course	Y	N	Y	\$	1,885.95	Other Entity	Y
HTH 840	FF	110199	EHS II	10/20/2025	10/23/2025	Attend the National Small Business Environmental Assistance Program annual training	Y	Y	Y	\$	1,452.52	State	y

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HTH 840	FF	122039	EHS IV	4/29/2025	4/29/2025	Observe the AQET's speciation procedures for filter collection, documentation, and mailing. In addition, w/ new Sup	N	N	N	\$	191.11	State	N
HTH 840	FF	124545	Engineer VI	4/7/2025	4/10/2025	Attend the WESTAR/WRAP Spring Business Meeting	Y	Y	N	\$	2,002.68	State	Y
HTH 840	FF	50722	Engineer I	11/10/2025	11/14/2025	Attend the 105 CenSARA State Implementation Plans Course	Y	N	Y	\$	1,734.57	Other Entity	Y
HTH 840	FF	24003	Engineer IV	4/4/2025	4/4/2025	Annual inspections on Pacific Biodiesel, Hilo WWTP, Homelani Crematory, and Hawaiian Linen Supply	N	N	N	\$	220.59	State	N
HTH 840	FF	30183	Engineer III	8/18/2025	8/18/2025	Annual inspections on PGV & Ballard Family Mortuary	N	N	N	\$	208.35	State	N
HTH 840	FF	50721	Engineer I	7/17/2025	7/17/2025	Conduct a CSP inspection at HC&D	N	N	N	\$	203.60	State	N
HTH 840	FG	110558	EHS IV	2/4/2025	2/4/2025	To conduct NPDES compliance inspection of Napili GAC and industrial storm water facility.	N	Y	N	\$	168.34	\$ 168	N
HTH 840	FG	54733	EHS IV	5/7/2025	5/7/2025	To conduct NPDES compliance inspection at Keahole Point Fish: Insprection Reconnaissance	N	Y	N	\$	211.59	\$ 212	N
HTH 840	FG	122492	EHS III	5/7/2025	5/7/2025	To conduct NPDES compliance inspection at Keahole Point Fish: Inspection Reconnaissance	N	Y	N	\$	135.00	\$ 135	N
HTH 840	FG	3165	Engineering Program Mgr	5/12/2025	5/12/2025	To host a public hearing for NPDES permit for Outfalls of the Mana Plain Drainage Ditch System.	N	Y	N	\$	192.09	\$ 192	N
HTH 840	FG	19645	ENG VI	5/12/2025	5/12/2025	To host a public hearing for NPDES permit for Outfalls of the Mana Plain Drainage Ditch System.	N	Y	N	\$	268.59	\$ 269	N
HTH 840	FG	48044	ENG V	5/12/2025	5/12/2025	To host a public hearing for NPDES permit for Outfalls of the Mana Plain Drainage Ditch System.	N	Y	N	\$	192.09	\$ 192	N
HTH 840	FG	24017	ENG III	5/12/2025	5/12/2025	To host a public hearing for NPDES permit for Outfalls of the Mana Plain Drainage Ditch System.	N	Y	N	\$	192.09	\$ 192	N

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HTH 840	FG		Hearings Officer	5/12/2025	5/12/2025	To host a public hearing for NPDES permit for Outfalls of the Mana Plain Drainage Ditch System.	N	Y	N	\$	273.34	\$	273	N
HTH 840	FG	3165	Engineering Program Mgr	5/21/2025	5/21/2025	To host a public hearing for a NPDES permit for Lahaina Wastewater Reclamation Facility.	N	Y	N	\$	153.14	\$	153	N
HTH 840	FG	19645	ENG VI	5/21/2025	5/21/2025	To host a public hearing for a NPDES permit for Lahaina Wastewater Reclamation Facility.	N	Y	N	\$	229.64	\$	230	N
HTH 840	FG	48044	ENG V	5/21/2025	5/21/2025	To host a public hearing for a NPDES permit for Lahaina Wastewater Reclamation Facility.	N	Y	N	\$	153.14	\$	153	N
HTH 840	FG		Hearings Officer	5/21/2025	5/21/2025	To host a public hearing for a NPDES permit for Lahaina Wastewater Reclamation Facility.	N	Y	N	\$	215.11	\$	215	N
HTH 840	FG	54733	EHS IV	5/22/2025	5/22/2025	To conduct compliance evaluation inspections for NPDES permitted facilities on Maui	N	Y	N	\$	263.83	\$	264	N
HTH 840	FG	19647	EHS IV	5/22/2025	5/22/2025	To conduct compliance evaluation inspections for NPDES permitted facilities on Maui	N	Y	N	\$	187.33	\$	187	N
HTH 840	FG	3165	Engineering Program Mgr	6/24/2025	6/25/2025	To attend the EPA Region 9, Semi-Annual DOH-EPA Leadership meetings.	N	Y	N	\$	2,291.20	\$	2,291	Y
HTH 840	FG	19645	ENG VI	6/24/2025	6/25/2025	To attend the EPA Region 9, Semi-Annual DOH-EPA Leadership meetings.	N	Y	N	\$	2,270.52	\$	2,271	Y
HTH 840	FG	21923	EHS V	6/24/2025	6/25/2025	To attend the EPA Region 9, Semi-Annual DOH-EPA Leadership meetings.	N	Y	N	\$	2,472.66	\$	2,473	Y
HTH 840	FG	120548	Program Specialist V	6/24/2025	6/25/2025	To attend the EPA Region 9, Semi-Annual DOH-EPA Leadership meetings.	N	Y	N	\$	2,222.74	\$	2,223	Y
HTH 840	FG	45959	Planner IV	6/24/2025	6/25/2025	To attend the EPA Region 9, Semi-Annual DOH-EPA Leadership meetings.	N	Y	N	\$	2,257.75	\$	2,258	Y

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HTH 840	FG	45959	Planner IV	7/8/2025	7/8/2025	To attend the Housing & Future Growth Workshop to gain deeper insight into the wastewater challenges and management efforts specific to Kauai.	N	Y	N	\$	261.09	\$	261	N
HTH 840	FG	21923	EHS V	7/8/2025	7/8/2025	To conduct NPDES compliance inspection of Maui Ocean Center	N	Y	N	\$	251.58	\$	252	N
HTH 840	FG	54733	EHS IV	7/8/2025	7/8/2025	To conduct NPDES compliance inspection of Maui Ocean Center	N	Y	N	\$	175.08	\$	175	N
HTH 840	FG	45959	Planner IV	8/7/2025	8/7/2025	To enhance collaboration and coordination with SWCD partners to address soil erosion and other NPS pollution concerns on agricultural lands.	N	Y	N	\$	278.09	\$	278	N
HTH 840	FG	21923	EHS V	8/12/2025	8/12/2025	To conduct NPDES compliance inspection of Hilo WWTP	N	Y	N	\$	251.58	\$	252	N
HTH 840	FG	110558	EHS IV	8/12/2025	8/12/2025	To conduct NPDES compliance inspection of Hilo WWTP	N	Y	N	\$	175.08	\$	175	N
HTH 840	FG	21923	EHS V	8/25/205	8/25/205	To conduct a compliance evaluation inspection for an NPDES permitted construction site and a complaint inspection for unpermitted construction activities in Hanapepe, Kauai	N	Y	N	\$	354.10	\$	354	N
HTH 840	FG	19647	EHS IV	8/25/205	8/25/205	To conduct a compliance evaluation inspection for an NPDES permitted construction site and a complaint inspection for unpermitted construction activities in Hanapepe, Kauai	N	Y	N	\$	203.60	\$	204	N
HTH 840	FG	112604	EHS III	8/25/205	8/25/2025	To conduct a compliance evaluation inspection for an NPDES permitted construction site and a complaint inspection for unpermitted construction activities in Hanapepe, Kauai	N	Y	N	\$	203.60	\$	204	N

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HTH 840	FG	120548	Program Specialist V	8/26/2025	8/28/2025	DOH's Surface Water Protection Branch has been coordinating with the Department of Land and Natural Resources' (DLNR) Division of Forestry and Wildlife to set up a potential joint site inspection to gain a better understanding of the source(s) of the runoff on the northwest and southwest side of Molokai. In addition to visiting the west side of Molokai, the SWPB is planning to visit the Kawela and Makolelau watersheds.	N	Y	N	\$ 730.00	\$ 730	N
HTH 840	FG	120548	Program Specialist V	9/5/2025	9/5/2025	To attend the annual east Molokai watershed partnership group addressing watershed work and do a site visit at the Makolelau Watershed.	N	Y	N	\$ 277.61	\$ 278	N
HTH 840	FG	120548	Program Specialist V	9/16/2025	9/18/2025	To attend the 2025 Integrated Watershed Management Planning Workshop.	N	Y	N	\$ 2,629.08	\$ 2,629	Y
HTH 840	FG	120548	Program Specialist V	9/23/2025	9/23/2025	To bring community leaders, local decision makers and conservation partners together for an immersive and collaborative sharing and learning session to explore the threats, solutions and investment gap impacting our land, water and marine resources from Mā'alaëa to North Kihei.	N	Y	N	\$ 167.09	\$ 167	N
HTH 840	FG	21923	EHS V	10/8/2025	10/8/2025	Presenter at the 2025 Maui Storm Water Conference at the King Kamehameha Clubhouse in Wailuku, Maui	N	Y	N	\$ 243.88	\$ 244	N

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						To bring community leaders, local decision makers and conservation partners together for an immersive and collaborative sharing and learning session to explore the threats, solutions and investment gap impacting our land, water and marine resources from Mā'alaea to North Kihei.	N	Y	N	\$	320.67	\$	167	N
HTH 840	FG	-76702	Program Specialist V	10/23/2025	10/23/2025									
HTH 840														
			EMIP Strg Prgm Dev Mgr	2/15/2025	2/15/2025	Temporary Disposal Storage / Permanent Debris Site public information session	N	Y	N	\$	343.64	\$	344	N
HTH 840	FE	125502												
			EMIP Assist Admr	6/9/2025	6/11/2025	American Water Works Association ACE25 Conference	Y	Y	N	\$	2,425.75	\$	2,426	Y
HTH 840	FE	3164	Env Hlth			DOH-EPA Water Division								
			Prgm Admr	6/23/2025	6/26/2025	Leadership Meetings	Y	N	Y	\$	2,694.91	\$	2,695	Y
HTH 840	FE	125501	EMIP Assist Admr	6/23/2025	6/26/2025	DOH-EPA Water Division Leadership Meetings	Y	Y	N	\$	2,704.18	\$	2,704	Y
			EMIP Strg Prgm Dev Mgr	6/23/2025	6/23/2025	Maui Wildfire Meetings/Observe Debris Transport Operations	N	Y	N	\$	211.09	\$	211	N
HTH 840	FE	125502												
			Env Hlth											
HTH 840	FE	3164	Prgm Admr	7/14/2025	7/18/2025	2025 ESRI User Conference	Y	Y	Y	\$	4,270.55	\$	4,271	Y
			EMIP Strg Prgm Dev Mgr	9/15/2025	9/19/2025	2025 Integrated Watershed Management Planning Workshop	Y	Y	N	\$	2,861.31	\$	2,861	Y
HTH 840	FE	125501												
			EMIP Assist Admr	10/19/2025	10/23/2025	Association of State Drinking Water Administrators 2025 Annual Conference and States Meeting	Y	Y	N	\$	2,558.76	\$	2,559	Y
HTH 840	FE	125501	EMIP Assist Admr	11/18/2025	11/20/2025	2025 Hawaii Rural Water Association Training and Technical Conference	Y	Y	Y	\$	1,843.12	\$	1,843	N
HTH 840	FK	40825	Engineer Env. I	6/20/2025	6/20/2025	Conduct Multiple O&M Inspections and complaint inspections on Maui	N	N	N	\$	219.29	\$	219	N
HTH 840	FK	??	Engineer Env. I	6/25/2025	6/25/2025	Complaint Investigation and O&M Inspection of Lihue WWTP	N	N	N	\$	129.10	\$	129	N
			Engineer Env. I	9/22/2025	9/22/2025	Conduct Multiple O&M Inspections in Kona	N	N	N	\$	262.02	\$	262	N
HTH 840	FK	??												

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HTH 840	FK	??	Engineer Env. I	10/7/2025	10/7/2025	Conduct Multiple O&M Inspections and Complaint investigation in Kahului	N	N	N	\$	211.70	\$	212	N
HTH 840	FK	40825	Engineer Env. I	10/15/2025	10/15/2025	Conduct Multiple O&M Inspections and complaint inspections in Hilo	N	N	N	\$	211.70	\$	212	N
HTH 840	FK	40825	Engineer Env. I	10/24/2025	10/24/2025	Conduct Multiple O&M Inspections in Lihue	N	N	N	\$	260.09	\$	260	N
HTH 840	FK	BOC	Board Member	3/6/2025	3/7/2025	Attend Wastewater Board of Certification Meeting & WWTP Inspections in Hilo	Y	Y	N	\$	681.80	\$	682	N
HTH 840	FK	BOC	Board Member	3/6/2025	3/7/2025	Attend Wastewater Board of Certification Meeting & WWTP Inspections in Hilo	Y	Y	N	\$	526.80	\$	527	N
HTH 840	FK	BOC	Board Member	3/6/2025	3/7/2025	Attend Wastewater Board of Certification Meeting & WWTP Inspections in Hilo	Y	Y	N	\$	526.80	\$	527	N
HTH 840	FK	BOC	Board Member	4/25/2025	4/25/2025	Attend Wastewater Board of Certification Meeting in Pearl City	Y	Y	N	\$	268.61	\$	269	N
HTH 840	FK	BOC	Board Member	6/26/2025	6/26/2025	Attend Wastewater Board of Certification Meeting in Lihue	Y	Y	N	\$	173.08	\$	173	N
HTH 840	FK	BOC	Board Member	6/26/2025	6/27/2025	Attend Wastewater Board of Certification Meeting and WW inspections in Lihue	Y	Y	N	\$	778.84	\$	779	N
HTH 840	FK	BOC	Board Member	6/26/2025	6/26/2025	Attend Wastewater Board of Certification Meeting in Lihue	Y	Y	N	\$	173.08	\$	173	N
HTH 840	FK	BOC	Board Member	6/26/2025	6/26/2025	Attend Wastewater Board of Certification Meeting in Lihue	Y	Y	N	\$	173.08	\$	173	N
HTH 840	FB	35404	Business Loan Officer II	6/24/2025	6/25/2025	DOH-EPA Water Division Leadership Meetings	Y	Y	N	\$	2,818.41	\$	2,818	Y
HTH 840	FB	35404	Business Loan Officer II	10/19/2025	10/22/2025	2025 CIFA meeting, workshop & State/EPA work group meeting in New Orleans	Y	Y	N	\$	3,169.31	\$	3,169	Y
HTH 904	AJ	117821	Program Specialist IV	11/14/25	11/16/2025	SMP Volunteer Meeting	Y	Y	Y	\$	225.00	Fed Grant		N
HTH 904	AJ	117787	Program Specialist IV	10/25/25	10/28/2025	SHIP Volunteer Meeting	Y	Y	Y	\$	225.00	Fed Grant		N

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HTH 904	AJ	124252	ADRD Services Coordinator	8/8/2025	8/8/2025	Dementia Training	Y	Y	Y	\$	200.00	Fed Grant	N
HTH 904	AJ	117794	Program Specialist IV	9/25/25	9/25/2025	SMP Fair	Y	Y	Y	\$	200.00	Fed Grant	N
HTH 905	AH	35118	Program Specialist IV	2/12/2025	2/12/2025	Attend Oahu Employment Talk Story	Y	Y	N	\$	123.34	\$ 123	N
HTH 905	AH	118735	Program Specialist IV	1/21/2025	1/22/2025	Training for DOE Healthy Relationships and Sexuality Workshop	Y	Y	Y	\$	61.80	\$ 62	N
HTH 905	AH	35118	Program Specialist IV	1/21/2025	1/26/2025	Attend The Task Force Creating Change Conference in Las Vegas, Nevada	Y	Y	Y	\$	942.50	\$ 943	Y
HTH 905	AH	35118	Program Specialist IV	1/27/2025	1/27/2025	Attend January 27, 2025 DDC Meeting on Oahu	Y	Y	N	\$	137.58	\$ 138	N
HTH 905	AH	45718	Program Specialist IV	1/23/2025	1/23/2025	Attend Maui County Office Meeting on Agiing	Y	Y	N	\$	137.58	\$ 138	N
HTH 905	AH	27826	Executive Secretary	3/19/2025	3/19/2025	PAS Meeting for Hilo Program Specialist	N	Y	N	\$	261.94	\$ 262	N
HTH 905	AH	27827	Human Svcs Prof V	4/7/2025	4/9/2025	Attend Disability Policy Seminar in Washington DC	Y	Y	N	\$	3,087.55	\$ 3,088	Y
HTH 905	AH	35118	Program Specialist IV	4/15/2025	4/16/2025	Attend 40th Pacific Rim International Conference on Oahu	Y	Y	Y	\$	113.74	\$ 114	N
HTH 905	AH	27826	Executive Secretary	4/5/2025	4/5/2025	Attend Kauai Parent & Child Fair	Y	Y	N	\$	166.09	\$ 166	N
HTH 905	AH	45718	Program Specialist IV	2/27/2025	2/27/2025	Attend Maui Footsteps to Transition Fair	Y	Y	N	\$	143.18	\$ 143	N
HTH 905	AH	27826	Executive Secretary	2/27/2025	2/27/2025	Attend Maui Footsteps to Transition Fair	Y	Y	N	\$	143.18	\$ 143	N
HTH 905	AH	35119	Program Specialist IV	5/10/2025	5/10/2025	Attend the Special Parent Information Network Annual Conference	Y	Y	N	\$	166.09	\$ 166	N
HTH 905	AH	27826	Executive Secretary	5/12/2025	5/15/2025	Attend 34th Annual Aging with DD Conference in St. Charles, Missouri	Y	Y	Y	\$	2,413.28	\$ 2,413	Y
HTH 905	AH	45718	Program Specialist IV	5/20/2025	5/20/2025	Attend Maui Self Advocacy Council and Maui Disability Alliance Meeting	Y	Y	N	\$	142.34	\$ 142	N
HTH 905	AH	27826	Executive Secretary	6/6/2025	6/6/2025	Attend Autism Stakeholder Meeting on Hawaii Island	Y	Y	N	\$	238.19	\$ 238	N

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HTH 905	AH	45718	Program Specialist IV	6/30/2025	6/30/2025	Meet with DOE on Molokai	Y	Y	N	\$	228.00	\$	228	N
HTH 905	AH	45718	Program Specialist IV	7/1/2025	7/1/2025	Meet with DOE on Molokai	Y	Y	N	\$	228.00	\$	228	N
HTH 905	AH	35118	Program Specialist IV	7/3/2025	7/3/2025	Attend bill signing ceremony with Governor Green	N	Y	N	\$	324.50	\$	325	N
HTH 905	AH	45718	Program Specialist IV	7/15/2025	7/15/2025	Attend Maui Self-Advocacy Council meeting	Y	Y	N	\$	147.11	\$	147	N
HTH 905	AH	35119	Program Specialist IV	7/17/2025	7/17/2025	Attend Black Bird Smart Innovactions LLC meeting	Y	Y	N	\$	161.34	\$	161	N
HTH 905	AH	27826	Executive Secretary	7/17/2025	7/17/2025	Meet with DDD and client on Maui	N	Y	N	\$	194.59	\$	195	N
HTH 905	AH	45718	Program Specialist IV	7/25/2025	7/25/2025	Attend 35th Anniversary of Americans with Disabilities Act Maui Rally	Y	Y	N	\$	198.38	\$	198	N
HTH 905	AH	35119	Program Specialist IV	7/28/2025	7/28/2025	Attend DDC Board meeting on Oahu	Y	N	Y	\$	151.85	\$	152	N
HTH 905	AH	35118	Program Specialist IV	7/28/2025	7/28/2025	Attend DDC Board meeting on Oahu	Y	N	Y	\$	147.09	\$	147	N
HTH 905	AH	45718	Program Specialist IV	8/19/2025	8/19/2025	Attend Maui Self Advocacy Council and Maui Disability Alliance Meeting	Y	Y	N	\$	128.08	\$	128	N
HTH 905	AH	45718	Program Specialist IV	8/23/2025	8/23/2025	Attend Maui Abilities Fair	Y	Y	N	\$	161.34	\$	161	N
HTH 905	AH	27826	Executive Secretary	10/1/2025	10/1/2025	Attend Kauai Transition Fair	Y	Y	N	\$	117.65	\$	118	N
HTH 905	AH	27827	Human Svcs Prof V	10/1/2025	10/1/2025	Attend Kauai Transition Fair	Y	Y	N	\$	117.65	\$	118	N
HTH 905	AH	35119	Program Specialist IV	10/3/2025	10/3/2025	Attend Maui Special Fair	Y	Y	N	\$	180.35	\$	180	N
HTH 905	AH	27826	Executive Secretary	10/8/2025	10/8/2025	Attend DDC West Hawaii Legislative Forum	Y	Y	N	\$	74.79	\$	75	N
HTH 905	AH	35119	Program Specialist IV	10/12/2025	10/12/2025	Attend Maui Community & Workforce Recovery Resource Pop-Up Fair	Y	Y	N	\$	175.59	\$	176	N
HTH 905	AH	35119	Program Specialist IV	10/14/2025	10/14/2025	Attend Maui Self Advocacy Council Meeting	Y	Y	N	\$	147.11	\$	147	N

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HTH 905	AH	45718	Program Specialist IV Human Svcs	10/18/2025	10/18/2025	Attend Molokai 18th Annual Traveling Mini Conference	Y	Y	N	\$	203.00	\$	203	N
HTH 905	AH	27827	Prof V	10/18/2025	10/18/2025	Attend Molokai 18th Annual Traveling Mini Conference	Y	Y	N	\$	203.00	\$	203	N
HTH 905	AH	27826	Executive Secretary	10/18/2025	10/18/2025	Attend 2025 Fall Footsteps to Transition Fair on Hawaii Island	Y	Y	N	\$	152.69	\$	153	N
HTH 905 HTH 905	AH	35118	Program Specialist IV	10/19/2025	10/22/2025	Attend the American Public Human Services Association Education Conference in Reno, Nevada	Y	Y	Y	\$	801.80	\$	802	Y
HTH 905	AH	35119	Program Specialist IV Human Svcs	10/21/2025	10/21/2025	Attend 2025 Maui Legislative Forum	Y	Y	N	\$	88.20	\$	88	N
HTH 905	AH	27827	Prof V	10/21/2025	10/21/2025	Attend 2025 Maui Legislative Forum	Y	Y	N	\$	88.20	\$	88	N
HTH 905	AH	27826	Executive Secretary	10/21/2025	10/21/2025	Attend 2025 Maui Legislative Forum	Y	Y	N	\$	113.74	\$	114	N
HTH 905	AH	27826	Executive Secretary	11/1/2025	11/1/2025	Present at Outdoor Community Health Fair Booth on Lanai	Y	Y	N	\$	320.00	\$	320	N
HTH 905	AH	35119	Program Specialist IV	11/1/2025	11/1/2025	Present at Outdoor Community Health Fair Booth on Lanai	Y	Y	N	\$	320.00	\$	320	N
HTH 906	AC	100956E	Administrator	10/2/2025	10/3/2025	To attend the 3rd Annual Hawaii Island Healthcare Conference (inter-island)	N	Y	N	\$	849.03	\$	849	Y
HTH 906	AC	100956E	Administrator	9/23/2025	9/28/2025	To attend the Medical Administrator's Conference in DC	Y	Y	Y	\$	3,020.52	\$	3,021	Y
HTH 906	AC	100956E	Administrator	9/7/2025	9/10/2025	To attend the annual NASHP (National Acedemy for State Health Policy) conference in San Diego	Y	Y	N	\$	2,661.75	\$	2,662	Y
HTH 906	AC	100956E	Administrator	8/1/2025	8/3/2025	To attend the 26th Big Island Annual Healthcare Symposium (inter-island)	Y	Y	Y	\$	1,853.16	\$	1,853	Y
HTH 906	AC	100956E	Administrator	7/15/2025	7/15/2025	To attend the Hawaii County Subarea Health Planning Council Meeting Agenda (inter-island)	Y	Y	N	\$	262.49	\$	262	N
HTH 906	AC	100956E	Administrator	8/13/2025	8/13/2025	To attend the 2025 Interium WAM Neighbor Island Site Visits (inter-island)	Y	Y	Y	\$	256.34	\$	256	Y
HTH 906	AC	100956E	Administrator	10/29/2025	10/29/2025	To attend the Maui County Healthcare Stakeholders' Summit (inter-island)	Y	Y	N	\$	201.11	\$	201	N

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HTH 906	AC	100956E	Administrato r	8/5/2025	8/5/2025	To attend the Maui County Health Care Partnership Meeting (inter-island)	N	Y	N	\$	262.50	\$	263	Y
HTH 906	AC	27968	CHP Coord.	10/2/2025	10/3/2025	To attend the 3rd Annual Hawaii Island Healthcare Conference (inter-island)	N	Y	N	\$	716.02	\$	716	Y
HTH 906	AC	27968	CHP Coord.	7/15/2025	7/15/2025	To attend the Hawaii County Subarea Health Planning Council Meeting Agenda (inter-island)	Y	Y	N	\$	185.99	\$	186	N
HTH 907	AG	27320	IT Broadband D	2/22/2025	2/26/2024	The CIO Leadership Forum is an event that focuses on digital IT through workshops, roundtables, and one-on-one meetings with Gartner analysts and partners. Topic areas of the event will include cost optimization, digital transformation, innovation, leadership, and customer experiences. Industry leaders and visionaries will provide information on technology needs and discuss methods to implement strategies for enterprise solutions. Steve Sakamoto's role as the Health Information Systems Office Chief aligns with the topic areas being offered at the CIO Leadership Forum. With many Gartner analysts attending, this will provide capability to meet on-site to discuss areas such as cyber security, artificial intelligence, digital IT operating models, strategic IT roadmaps, governance, and key	Y	Y	N	\$	2,341.65	\$	2,342	Y

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						The Gartner IT Symposium/XPO provides opportunities to engage 1:1 with Gartner Analysts, identifies and explores technology and service providers to address an organizations mission critical priorities as a CIO and IT leader. Exclusive access will be provided to some of the world's leading solution providers. In addition, there will be many networking opportunities to engage discussions with fellow IT leaders from across the nation. Attend the ASTHO/Directors of Public Health Preparedness Conference and meeting in Missouri								
HTH 907	AG	27320	IT Broadband D	10/18/2025	10/24/2025		Y	Y	N	\$ 1,771.90	\$ 1,772	Y		
HTH 907	AK	122191	Program Manager	10/25/2025	10/30/2025		Y	Y	Y	\$ 2,038.08	\$ 2,038	Y		
HTH 907	AK	122624	Administrative Specialist IV	4/29/2025	5/2/2025	Attend the Public Health Emergency Preparedness Summit in Texas	Y	Y	Y	\$ 2,780.93	\$ 2,781	Y		
HTH 907	AK	122009	Program Specialist IV	4/29/2025	5/2/2025	Attend the Public Health Emergency Preparedness Summit in Texas	Y	Y	Y	\$ 2,780.93	\$ 2,781	Y		
HTH 907	AK	121805	PHP Planner IV	4/29/2025	5/2/2025	Attend the Public Health Emergency Preparedness Summit in Texas	Y	Y	Y	\$ 2,780.93	\$ 2,781	Y		
HTH 907	AK	121824	Program Specialist IV	4/29/2025	5/2/2025	Attend the Public Health Emergency Preparedness Summit in Texas	Y	Y	Y	\$ 2,780.93	\$ 2,781	Y		
HTH 907	AK	122626	Public Health Educator	4/29/2025	5/2/2025	Attend the Public Health Emergency Preparedness Summit in Texas	Y	Y	Y	\$ 2,780.93	\$ 2,781	Y		
HTH 907	AL	3674	Account Clerk III	1/17/2025	1/17/2025	Emerging Leaders Training	Y	Y	Y	\$ 278.98	\$ 279		Y- Statement of Completed Travel	
HTH 907	AL	34221	District Health Officer II	1/28/2025	1/28/2025	Monthly DEC Meeting	Y	Y	Y	\$ 230.69	\$ 231		Y- Statement of Completed Travel	

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HTH 907	AL	34221	District Health Officer II	2/25/2025	2/25/2025	Monthly DEC Meeting	Y	Y	Y	\$	175.68	\$	176	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	3/3/2025	3/7/2025	91st Annual AMCA Meeting	Y	Y	Y	\$	4,152.06	\$	4,152	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	3/25/2025	3/25/2025	Monthly DEC Meeting	Y	Y	Y	\$	276.72	\$	277	Y- Statement of Completed Travel
HTH 907	AL	3674	Account Clerk III	4/23/2025	4/23/2025	Emerging Leaders Training- Coaching	Y	Y	Y	\$	302.93	\$	303	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	4/22/2025	4/22/2025	Monthly DEC Meeting	Y	Y	Y	\$	286.44	\$	286	Y- Statement of Completed Travel
HTH 907	AL	3674	Account Clerk III	5/2/2025	5/2/2025	Emerging Leaders Training- DISC	Y	Y	Y	\$	285.25	\$	285	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	6/17/2025	6/17/2025	Monthly DEC Meeting	Y	Y	Y	\$	229.94	\$	230	Y- Statement of Completed Travel
HTH 907	AL	3674	Account Clerk III	6/25/2025	6/25/2025	Disney Institute Professional Development Training	Y	Y	Y	\$	320.49	\$	320	Y- Statement of Completed Travel
HTH 907	AL	3033	REGISTERED NURSE VI	6/25/2025	6/25/2025	Disney Institute Professional Development Training	Y	Y	Y	\$	290.89	\$	291	Y- Statement of Completed Travel
HTH 907	AL	3152	Administrative Assistant II	6/25/2025	6/25/2025	Disney Institute Professional Development Training	Y	Y	Y	\$	190.39	\$	190	Y- Statement of Completed Travel
HTH 907	AL	122486	Epidemiological Specialist IV	6/30/2025	7/1/2025	DOH VC Annual Training	Y	Y	Y	\$	391.29	\$	391	Y- Statement of Completed Travel
HTH 907	AL	122486	Epidemiological Specialist IV	6/26/2025	6/26/2025	CASPER Study- Kauai	Y	Y	Y	\$	204.08	\$	204	Y- Statement of Completed Travel

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HTH 907	AL	23800	Epidemiologi cal Specialist IV	6/23/2025	6/27/2027	CASPER Study- Kauai	Y	Y	Y	\$ 1,788.00	\$ 1,788	Y- Statement of Completed Travel
HTH 907	AL	23800	Epidemiologi cal Specialist IV	6/30/2025	7/1/2025	DOH VC Annual Training	Y	Y	Y	\$ 410.94	\$ 411	Y- Statement of Completed Travel
HTH 907	AL	3674	Account Clerk III	7/21/2025	7/21/2025	DOH 2025 Administrative Summit	Y	Y	Y	\$ 198.00	\$ 198	Y- Statement of Completed Travel
HTH 907	AL	3577	Administrati ve Assistant III	7/21/2025	7/21/2025	DOH 2025 Administrative Summit	Y	Y	Y	\$ 238.00	\$ 238	Y- Statement of Completed Travel
HTH 907	AL	3047	Administrati ve Officer	7/21/2025	7/21/2025	DOH 2025 Administrative Summit	Y	Y	Y	\$ 238.00	\$ 238	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	7/21/2025	7/21/2025	DOH 2025 Administrative Summit	Y	Y	Y	\$ 198.00	\$ 198	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	7/22/2025	7/22/2025	Monthly DEC Meeting	Y	Y	Y	\$ 158.43	\$ 158	Y- Statement of Completed Travel
HTH 907	AL	122428	Planner IV	8/19/2025	8/20/2025	Disaster Management for Public Services Training	Y	Y	Y	\$ 448.35	\$ 448	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	8/21/2025	8/21/2025	Trauma & EMS Strategic Planning Conference	Y	Y	Y	\$ 74.04	\$ 74	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	9/6/2025	9/6/2025	2025 Workforce Summit	Y	Y	Y	\$ 44.00	\$ 44	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	9/6/2025	9/6/2025	Monthly DEC Meeting	Y	Y	Y	\$ 221.05	\$ 221	Y- Statement of Completed Travel
HTH 907	AL	34221	District Health Officer II	10/2/2025	10/3/2025	Annual Island Healthcare Conference	Y	Y	Y	\$ 487.00	\$ 487	Y- Statement of Completed Travel

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HTH 907	AL	34221	District Health Officer II	10/28/2025	10/28/2025	Annual Island Healthcare Conference	Y	Y	Y	\$	234.03	\$	234	Y - Statement of Completed Travel
HTH 907	AN	122626	Professional Trainee II	5/12/2025	5/16/2025	To help lead Big Island's Preparedness Community Assessment for Public Health Emergency Response in Hilo	Y	N	Y	\$	1,177.26	State		Y - Statement of Completed Travel
HTH 907	AN	40786	Public Health Educator IV	5/12/2025	5/13/2025	To support the survey teams in the field for the first CASPER implementation in Hilo	Y	N	Y	\$	669.36	State		Y - Statement of Completed Travel
HTH 907	AN	30705	Para Medical Assistant III	5/12/2025	5/13/2025	To support the survey teams in the field for the first CASPER implementation in Hilo	Y	N	Y	\$	516.36	State		Y - Statement of Completed Travel
HTH 907	AN	15938	Human Services Professional IV	5/12/2025	5/12/2025	To help lead Big Island's Preparedness Community Assessment for Public Health Emergency Response in Hilo	Y	N	Y	\$	222.40	State		Y - Statement of Completed Travel
HTH 907	AN	15938	Human Services Professional IV	5/14/2025	5/14/2025	To help lead Big Island's Preparedness Community Assessment for Public Health Emergency Response in Hilo	Y	N	N	\$	222.40	State		Y - Statement of Completed Travel
HTH 907	AN	124044	ELC Epidemiologist	5/23/2025	5/23/2025	To attend the Disease Outbreak Control Division Meeting & Strategic Planning on Oahu	Y	Y	Y	\$	257.07	State		Y - Statement of Completed Travel
HTH 907	AN	124044	ELC Epidemiologist	6/6/2025	6/13/2025	To attend and present at an out-of-state CSTE conference in Grand Rapids, Michigan.	Y	Y	Y	\$	3,421.63	State		Y - Statement of Completed Travel
HTH 907	AN	124043	Deputy District Health Officer	7/29/2025	7/30/2025	To attend the 2025 Incentive & Service Awards Ceremony at the Hawaii State Capitol on 7/29/2025 as part of the Kalalau Norovirus Response Team. Trip went from same-day travel to overnight stay due to the tsunami warning for Hawaii.	N	N	N	\$	253.14	State		Y - Statement of Completed Travel

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Table 23

HTH 907	AN	124044	Epidemiologist	7/29/2025	7/30/2025	To attend the 2025 Incentive & Service Awards Ceremony at the Hawaii State Capitol on 7/29/2025 as part of the Kalalau Norovirus Response Team. Trip went from same-day travel to overnight stay due to the tsunami warning for Hawaii.	N	N	N	\$	300.64	State	Y - Statement of Completed Travel
HTH 907	AN	124043	Deputy District Health Officer	9/6/2025	9/6/2025	To attend and present at the Hawaii Health Workforce Summit 2025 on September 6, 2025 at JABSOM in Honolulu.	Y	Y	N	\$	44.00	State / Airfare reservation & cost taken care of by Hawaii AHEC	Y - Statement of Completed Travel
HTH 907	AN	124043	Deputy District Health Officer	12/8/2025	12/8/2025	To visit and observe the Hawaii State Lab's Wastewater Testing Operations and to tour the Hawaii State Lab on December 8, 2025.	Y	N	N	\$	181.58	State	Y - Statement of Completed Travel
HTH 907	AN	3880	Administrative Officer-KDHO	1/6/2025	1/6/2025	Branch Chief Summit-Oahu.	Y	Y	Y	\$	177.59	State	Y - Statement of Completed Travel
HTH 907	AN	3880	Administrative Officer-KDHO	2/7/2025	2/7/2025	OSHA Recordkeeping Workshop/Kinai Hale visit-Oahu.	Y	Y	Y	\$	223.05	State	Y - Statement of Completed Travel
HTH 907	AN	21647	Adm. Assistant	2/7/2025	2/7/2025	OSHA Recordkeeping Workshop/Kinai Hale visit-Oahu.	Y	Y	Y	\$	275.55	State	Y - Statement of Completed Travel
HTH 907	AN	43951	Human Resources-KDHO	2/7/2025	2/7/2025	OSHA Recordkeeping Workshop/Kinai Hale visit-Oahu.	Y	Y	Y	\$	223.05	State	Y - Statement of Completed Travel
HTH 907	AN	47166	Information Tech V-HISO-Oahu	4/16/2025	4/16/2025	Assist/resolve/assess IT issues at KDHO.	Y	N	N	\$	20.00	State	Y - Statement of Completed Travel
HTH 907	AN	3880	Administrative Officer-KDHO	4/29/2025	4/29/2025	Meet w/ Vital Records and tour Vital Records & State Records vault-Oahu.	Y	Y	Y	\$	148.33	State	Y - Statement of Completed Travel

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HTH 907	AN	21647	Adm. Assistant	4/29/2025	4/29/2025	Meet w/ Vital Records and tour Vital Records & State Records vault-Oahu.	Y	Y	Y	\$	200.83	State	Y - Statement of Completed Travel
HTH 907	AN	43951	Human Resources-KDHO	4/29/2025	4/29/2025	Meet w/ Vital Records & tour Vital Records vault-Oahu.	Y	Y	Y	\$	148.33	State	Y - Statement of Completed Travel
HTH 907	AN	21647	Adm. Assistant	5/12/2025	5/12/2025	To attend & support Hilo-CASPER.	Y	N	Y	\$	298.90	State	Y - Statement of Completed Travel
HTH 907	AN	21647	Adm. Assistant	5/13/2025	5/13/2025	To attend & support Hilo-CASPER.	Y	N	Y	\$	298.90	State	Y - Statement of Completed Travel
HTH 907	AN	21647	Adm. Assistant	5/14/2025	5/14/2025	To attend & support Hilo-CASPER.	Y	N	Y	\$	322.90	State	Y - Statement of Completed Travel
HTH 907	AN	3880	Administrative Officer-KDHO	7/10/2025	7/10/2025	Hawaii DOH Community Engagement Workshop-Oahu.	Y	Y	Y	\$	195.85	State	Y - Statement of Completed Travel
HTH 907	AN	3880	Administrative Officer-KDHO	7/21/2025	7/21/2025	2025 HI Administrative Summit-Oahu.	Y	Y	N	\$	200.60	State	Y - Statement of Completed Travel
HTH 907	AN	21647	Adm. Assistant	7/21/2025	7/21/2025	2026 HI Administrative Summit-Oahu.	Y	Y	N	\$	176.60	State	Y - Statement of Completed Travel
HTH 907	AN	43951	Human Resources-KDHO	7/21/2025	7/21/2025	2027 HI Administrative Summit-Oahu.	Y	Y	N	\$	200.60	State	Y - Statement of Completed Travel
HTH 907	AN	3880	Administrative Officer-KDHO	7/29/2025	7/29/2025	2025 Incentive & Service Awards Ceremony-Oahu.	Y	Y	N	\$	135.05	State	Y - Statement of Completed Travel
HTH 907	AN	21647	Adm. Assistant	7/29/2025	7/29/2025	2025 Incentive & Service Awards Ceremony-Oahu.	Y	Y	N	\$	111.05	State	Y - Statement of Completed Travel
HTH 907	AN	43951	Human Resources-KDHO	7/29/2025	7/29/2025	2025 Incentive & Service Awards Ceremony-Oahu.	Y	Y	N	\$	157.84	State	Y - Statement of Completed Travel

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Table 23

HTH 907	AN	120934	Systems Analyst-KDHO	8/11/2025	8/11/2025	IT/Data Systems Assessment Proj Meeting-Oahu.	Y	Y	Y	\$	231.41	State	Y - Statement of Completed Travel
HTH 907	AN	120934	Systems Analyst-KDHO	8/13/2025	8/13/2025	IT/Data Systems Assessment Proj Meeting-Oahu.	Y	Y	Y	\$	215.15	State	Y - Statement of Completed Travel
HTH 907	AN	120934	Systems Analyst-KDHO	8/14/2025	8/14/2025	IT/Data Systems Assessment Proj Meeting-Oahu.	Y	Y	Y	\$	237.44	State	Y - Statement of Completed Travel
HTH 907	AN	3880	Administrative Officer-KDHO	10/24/2025	10/24/2025	Voluntary Establishment of Paternity Conference-CSEA/DOH.	Y	Y	Y	\$	44.00	State	Y - Statement of Completed Travel
HTH 907	AN	43951	Human Resources-KDHO	10/24/2025	10/24/2025	Voluntary Establishment of Paternity Conference-CSEA/DOH.	Y	Y	Y	\$	44.00	State	Y - Statement of Completed Travel
HTH 907	AN	6475	Office Assistant IV/Vital Records Local Deputy Registrar	10/24/2025	10/24/2025	Voluntary Establishment of Paternity Conference-CSEA/DOH.	Y	Y	Y	\$	20.00	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	1/14/2025	1/14/2025	State of Reform	Y	Y		\$	554.30	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	1/28/2025	1/28/2025	DEC	Y	Y		\$	65.00	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	2/1/2025	2/1/2025	HPEC Conference	Y	Y		\$	150.00	Other Entity	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	2/25/2025	2/28/2025	NACCHO Board Meeting	Y	Y		\$	1,500.00	Other Entity	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	3/18/2025	3/18/2025	Flu Outbreak TTX	Y	Y		\$	228.25	State	Y - Statement of Completed Travel

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HTH 907	AN	2985	District Health Officer	3/25/2025	3/25/2025	DEC	Y	Y	\$	339.80	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	6/17/2025	6/17/2025	DEC	Y	Y	\$	170.55	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	7/13/2025	7/18/2025	NACCHO Board Meeting & 360 Conference	Y	Y	\$	1,186.00	Both	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	7/21/2025	7/21/2025	DOH Administrative Summit	Y	Y	\$	561.85	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	7/29/2025	7/29/2025	ISAP	Y	Y	\$	129.10	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	8/21/2025	8/21/2025	EMS Strategic Planning	Y	Y	\$	153.68	Both	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	8/26/2025	8/26/2025	DEC	Y	Y	\$	193.42	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	9/6/2025	9/6/2025	Health Summit at JABSOM	Y	Y	\$	172.67	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	9/16/2025	9/18/2025	Public Health Law Conf	Y	Y	\$	2,590.83	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	9/23/2025	9/23/2025	DEC	Y	Y	\$	200.96	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	10/15/2025	10/17/2025	Eating 4Health Conf	Y	Y	\$	2,388.37	State	Y - Statement of Completed Travel
HTH 907	AN	2985	District Health Officer	10/28/2025	10/28/2025	DEC	Y	Y	\$	223.18	State	Y - Statement of Completed Travel

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Table 23

HTH 730	MQ	15309	DPSA VI	1/15/2025	1/15/2025	travel to Kauai on January 15, 2025 to do a physical review of community follow up with AMR Medic Unit 25 from Lihue to Hawaii.	Y	Y	N	\$	188.99	G 25 119 900	N
HTH 730	MQ	15309	DPSA VI	1/30/2025	1/30/2025	travel to Maui on January 30, 2025, to inspect the Reach 48 helicopter and equipment before briefing, including an HTAC meeting with Chair and a Medicom meeting with EF Johnson.	Y	Y	N	\$	265.49	G 25 119 900	N
HTH 730	MQ	15309	DPSA VI	3/25/2025	3/25/2025	travel to Hilo on March 25, 2025. Police Chief, Molly, requested a meeting with DOH and ETS to discuss Medicom network.	Y	Y	N	\$	329.94	G 25 119 900	N
HTH 730	MQ	N/A	ITS V (ETS)	3/25/2025	3/25/2025	travel to Hilo on March 25, 2025. Police Chief, Molly, requested a meeting with DOH and ETS to discuss Medicom network.	Y	Y	N	\$	218.99	G 25 119 900	N
HTH 730	MQ	15309	DPSA VI	3/1/2025	3/7/2025	travel from Honolulu, HI to Las Vegas, NV to attend the HIMSS 2025 Conference from March 3, 2025 - March 6, 2025.	Y	Y	Y	\$	4,947.79	G 25 119 900	Y
HTH 730	MQ	120994	TSPHE	3/8/2025	3/12/2025	Mainland travel from Honolulu, HI to Long Beach, CA to attend the Lifesavers Conference 2025 from March 8, 2025 to March 12, 2025	Y	Y	Y	\$	2,985.04	S 25 311 497	Y
HTH 730	MQ	15309	DPSA VI	3/16/2025	3/21/2025	Mainland travel from Honolulu, HI to Las Vegas, NB to attend the IWCE 2025 Conference from March 16, 2025 to March 21, 2025.	Y	Y	Y	\$	3,640.44	G 25 119 900	Y
HTH 730	MQ	N/A	ITS V (ETS)	3/16/2025	3/21/2025	Mainland travel from Honolulu, HI to Las Vegas, NB to attend the IWCE 2025 Conference from March 16, 2025 to March 21, 2025.	Y	Y	Y	\$	3,843.58	S 25 311 467	Y
HTH 730	MQ	15309	DPSA VI	3/25/2025	3/29/2025	ATRIUM travel was cancelled, but the state still paid airfare and registration.	N	N	N	\$	1,689.95	G 25 119 900	

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HTH 730	MQ	15309	DPSA VI	4/7/2025	4/7/2025	travel to Hilo on April 7, 2025. Complete American Medical Response Hilo Operations ambulance inspections for three ambulances.	Y	Y	N	\$	219.29	G 25 119 467	N
HTH 730	MQ	125667	HDE ITST	4/7/2025	4/7/2025	travel to Hilo on April 7, 2025. Complete American Medical Response Hilo Operations ambulance inspections for three ambulances.	Y	Y	Y	\$	248.23	G 25 119 467	N
HTH 730	MQ	15309	DPSA VI	4/8/2025	4/8/2025	travel to Kauai on April 8, 2025 to program eight radios to the police network.	Y	Y	N	\$	304.24	G 25 119 900	N
HTH 730	MQ	N/A	ITS V (ETS)	4/8/2025	4/8/2025	travel to Kauai on April 8, 2025 to program eight radios to the police network.	Y	Y	N	\$	182.58	G 25 119 900	N
HTH 730	MQ	15309	DPSA VI	4/15/2025	4/15/2025	travel to Kauai on April 15, 2025, to be involved in the Triennial Drill at Lihue airport.	Y	Y	N	\$	245.29	G 25 119 900	N
HTH 730	MQ	N/A	ITS V (ETS)	4/15/2025	4/15/2025	travel to Kauai on April 15, 2025, to be involved in the Triennial Drill at Lihue airport.	Y	Y	N	\$	162.34	G 25 119 900	N
HTH 730	MQ	119163	STPM/ABC	2/28/2025	2/28/2025	travel to Hilo on February 28, 2025, to meet with Hilo Medical Center Leadership to discuss funding.	Y	Y	N	\$	543.51	S 25 311 467	N
HTH 730	MQ	15309	DPSA VI	4/21/2025	4/21/2025	travel to Kahului on April 21, 2025, to install radios on two new ambulances in Maui.	Y	Y	N	\$	325.30	G 25 119 900	N
HTH 730	MQ	15309	DPSA VI	5/6/2025	5/6/2025	travel to Kahului on May 6, 2025, to complete compliance inspection for 3 new ambulances.	Y	Y	N	\$	360.26	G 25 119 900	N
HTH 730	MQ	119163	STPM/ABC	5/11/2025	5/17/2025	Mainland travel from Honolulu, HI, to Grand Rapids, MI, to attend the NASEMSO 2025 Conference from May 10, 2025, to May 17, 2025.	Y	Y	Y	\$	4,888.95	G 25 119 467	Y

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HTH 730	MQ	15309	DPSA VI	5/11/2025	5/17/2025	Mainland travel from Honolulu, HI, to Grand Rapids, MI, to attend the NASEMSO 2025 Conference from May 10, 2025, to May 17, 2025.	Y	Y	Y	\$ 3,034.76	G 25 119 467	Y
HTH 730	MQ	15309	DPSA VI	5/20/2025	5/20/2025	travel to Kauai on May 20, 2025 to physically inspect two new AMR ambulances	Y	Y	N	\$ 317.72	G 25 119 900	N
HTH 730	MQ	15309	DPSA VI	6/2/2025	6/6/2025	Mainland travel from Honolulu, HI, to Bellevue, WA, to attend the 5X5 Public Safety Innovation Summit 2025 from June 3, 2025, to June 5, 2025.	Y	Y	Y	\$ 3,101.49	G 26 119 900	Y
HTH 730	MQ	15309	DPSA VI	6/16/2025	6/16/2025	travel to Hilo on June 16, 2025, for installation and testing of the CRD Ground Transportation - Uber	Y	Y	N	\$ 440.60	G 25 119 900	N
HTH 730	MQ	N/A	ITS V (ETS)	6/16/2025	6/16/2025	travel to Hilo on June 16, 2025, for installation and testing of the CRD Ground Transportation - Uber	Y	Y	N	\$ 214.60	G 25 119 900	N
HTH 730	MQ	15309	DPSA VI	6/27/2025	6/27/2025	travel to Kauai to install the 8 new N70 portable radios and bringing 8 APX700 for reconditioning	Y	Y	N	\$ 412.59		N
HTH 730	MQ	N/A	ITS V (ETS)	6/27/2025	6/27/2025	travel to Kauai to install the 8 new N70 portable radios and bringing 8 APX700 for reconditioning	Y	Y	N	\$ 186.09		N
HTH 730	MQ	15309	DPSA VI	7/5/2025	7/10/2025	Mainland travel from Honolulu, HI, to Boston, MA, to attend the ATSIP Traffic Forum 2025 from July 4, 2025, to June 10, 2025.	Y	Y	Y	\$ 3,601.38	S 26 311 467	Y
HTH 730	MQ	120994	TSPHE	7/5/2025	7/10/2025	Mainland travel from Honolulu, HI, to Boston, MA, to attend the ATSIP Traffic Forum 2025 from July 4, 2025, to June 10, 2025.	Y	Y	Y	\$ 4,868.45	S 26 311 467	Y
HTH 730	MQ	15309	DPSA VI	7/26/2025	7/31/2025	Mainland travel from Honolulu, HI, to Baltimore, MD, to attend the APCO 2025 from July 27, 2025, to July 30, 2025.	Y	Y	Y	\$ 3,754.05	G 26 119 900	Y

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HTH 730	MQ	N/A	ITS V (ETS)	7/26/2025	7/31/2025	Mainland travel from Honolulu, HI, to Baltimore, MD, to attend the APCO 2025 from July 27, 2025, to July 30, 2025.	Y	Y	Y	\$ 3,229.95	G 26 119 900	NA
HTH 730	MQ	15309	DPSA VI	8/5/2025	8/5/2025	Travel to to take inventory and repack BK radios	Y	Y	Y	\$ 580.38	G 26 119 900	N
HTH 730	MQ	15309	DPSA VI	8/25/2025	8/30/2025	Mainland travel from Honolulu, HI, to Salt Lake City, UT, to attend the NEMSIS 2025 Conference from August 24, 2025, to August 30, 2025. Per Diem, Excess Lodging, Ground Transportation	Y	Y	Y	\$ 3,768.63	G 26 119 467	Y
HTH 730	MQ	120994	TSPHE	8/25/2025	8/30/2025	Mainland travel from Honolulu, HI, to Salt Lake City, UT, to attend the NEMSIS 2025 Conference from August 24, 2025, to August 30, 2025. Per Diem, Excess Lodging, Ground Transportation	Y	Y	Y	\$ 3,309.63	G 26 119 467	Y
HTH 730	MQ	119163	STPM/ABC	8/25/2025	8/30/2025	Mainland travel from Honolulu, HI, to Salt Lake City, UT, to attend the NEMSIS 2025 Conference from August 24, 2025, to August 30, 2025. Per Diem, Excess Lodging, Ground Transportation	Y	Y	Y	\$ 4,377.44	S 26 311 467	Y
HTH 730	MQ	15309	DPSA VI	9/5/2025	9/5/2025	AMR requested an emergency programming of 4 portable radios in Maui.	Y	Y	N	\$ 451.52	G 26 119 900	N
HTH 730	MQ	N/A	ITS V (ETS)	9/5/2025	9/5/2025	AMR requested an emergency programming of 4 portable radios in Maui.	Y	Y	N	\$ 341.00	G 26 119 900	N
HTH 730	MQ	15309	DPSA VI	9/12/2025	9/12/2025	Travel to Maui to attend the meeting with the Maui Fire Chief regarding CAD	Y	Y	N	\$ 435.50	G 26 119 900	N
HTH 730	MQ	15309	DPSA VI	9/18/2025	9/18/2025	Travel to Hilo to attend the Hilo Airport Trennial Drill	Y	Y	N	\$ 303.99	G 26 119 467	N
HTH 730	MQ	119163	STPM/ABC	9/18/2025	9/18/2025	Travel to Hilo to attend the Hilo Airport Trennial Drill	Y	Y	N	\$ 391.48	S 26 311 467	N

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HTH 730	MQ	15309	DPSA VI	9/30/2025	9/30/2025	Travel to Maui to do a full inventory and network review of the Maui Base Stations to document the equipment and its locations.	Y	Y	N	\$	441.51	G 26 119 900	N
HTH 730	MQ	15309	DPSA VI	10/2/2025	10/2/2025	Travel to Maui to do a full inventory and network review of the Maui Base Stations to document the equipment and its locations.	Y	Y	N	\$	421.50	G 26 119 900	N
HTH 730	MQ	15309	DPSA VI	10/26/2025	10/30/2025	Mainland travel from Honolulu, HI, to Omaha, NE from October 25, 2025, to October 30, 2025 to attend AMTC Conference.	Y	Y	Y	\$	3,222.27	G 26 119 900	Y
HTH 730	MQ	N/A	ITS V (ETS)	10/26/2025	10/30/2025	Mainland travel from Honolulu, HI, to Omaha, NE from October 25, 2025, to October 30, 2025 to attend the AMTC Conference.	Y	Y	Y	\$	2,750.35	G 26 119 900	N
HTH 730	MQ	15309	DPSA VI	11/6/2025	11/10/2025	Mainland travel from Honolulu, HI to Chicago, IL to attend the annual TQIP pre-conference.	Y	Y	Y	\$	2,996.83	G 26 119 900	N
HTH 730	MQ	119163	STPM/ABC	11/6/2025	11/10/2025	Mainland travel from Honolulu, HI to Chicago, IL to attend the annual TQIP pre-conference.	Y	Y	Y	\$	3,841.61	G 26 119 900	N
HTH 730	MQ	120994	TSPHE	11/6/2025	11/10/2025	Mainland travel from Honolulu, HI to Chicago, IL to attend the annual TQIP pre-conference.	Y	Y	Y	\$	2,853.36	G 26 119 900	N
HTH 730	MQ	15309	DPSA VI	11/12/2025	11/12/2025	Travel to Maui to migrate the Maui County EMS UHF service to 700/800 MHz	Y	Y	N	\$	247.50	G 26 119 900	N
HTH 730	MQ	15309	DPSA VI	11/13/2025	11/13/2025	Travel to Maui to migrate the Maui County EMS UHF service to 700/800 MHz	Y	Y	N	\$	406.49	G 26 119 900	N
HTH 730	MQ	N/A	TPM Hawaii District Health Officer EMS Battalion Chief	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	174.29	S 26 311 467	N
HTH 730	MQ	N/A	TPM Hawaii District Health Officer EMS Battalion Chief	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	174.29	S 26 311 467	N
HTH 730	MQ	N/A	TPM Hawaii District Health Officer EMS Battalion Chief	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	174.29	S 26 311 467	N

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HTH 730	MQ	101600	Hawaii EMS PHYS/Medic al Director	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.60	S 26 311 467	N
HTH 730	MQ	N/A	Fire Medical Specialist III District Fire Chief	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.60	S 26 311 467	N
HTH 730	MQ	N/A	(Airports)	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.60	S 26 311 467	N
HTH 730	MQ	N/A	TPM Firefighter I/EMS	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.60	S 26 311 467	N
HTH 730	MQ	N/A	Medical Trainer	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.60	S 26 311 467	N
HTH 730	MQ	N/A	Director Patience Services (Trauma, Emergency, ICU)	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.60	S 26 311 467	N
HTH 730	MQ	N/A	District Health	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.60	S 26 311 467	N
HTH 730	MQ	N/A	Officer Medical	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.60	S 26 311 467	N
HTH 730	MQ	N/A	Director Trauma Services	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	157.45	S 26 311 467	N
HTH 730	MQ	N/A	Manager The Daniel R. Sayer Memorial Foundation	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.59	S 26 311 467	N
HTH 730	MQ	N/A	The Daniel R. Sayer Memorial Foundation Executive	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	156.59	S 26 311 467	N
HTH 730	MQ	N/A	TPM Kauai EMS	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	179.05	S 26 311 467	N
HTH 730	MQ	103253	PHYS/Medic al Director	8/21/2025	8/21/2025	Strategic Planning Conference @ Queens	Y	Y	N	\$	128.08	S 26 311 467	N
HTH 730		119163	STPM/ABC	5/29/2025	5/30/2025	Zero Cost ATS Board Meeting	Y	Y	N	\$	-	Other Entity	Y

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HTH 730		123132	Violent Death Reporting System Coord.	8/5/2025	8/7/2025	Zero Cost SAMHSA - SMRS Grantee	Y	Y	N/A	\$	-	other	y
HTH 730	MQ	29286	Prog. Spec. V	9/18/2025	9/18/2025	Airport Triennial Exercise	N	Y	Y	\$	211.00	state	n
HTH 730	MQ	29286	Prog. Spec. V	10/22/2025	10/22/2025	Ambulance Inspection	N/A	N/A	N/A	\$	277.51	state	n
HTH 730	MQ	29286	Prog. Spec. V	10/31/2025	10/31/2025	Aeromedical Inspection	N/A	N/A	N/A	\$	392.19	state	n
HTH 730	MQ	29286	Prog. Spec. V	11/12/2025	11/12/2025	Ambulance Inspection	N/A	N/A	N/A	\$	267.49	state	n
HTH 730	MQ	29286	Prog. Spec. V	11/18/2025	11/20/2025	Ambulance Inspection	N/A	N/A	N/A	\$	1,147.60	state	n
HTH 730	MQ	29286	Prog. Spec. V	11/24/2025	11/24/2025	Ambulance Inspection	N/A	N/A	N/A	\$	358.50	state	n
HTH 730	MQ	29286	Prog. Spec. V	11/26/2025	11/26/2025	Ambulance Inspection	N/A	N/A	N/A	\$	410.00	state	n
HTH 730	MQ	101601	Maui EMS PHYS/Medical Director	1/30/2025		reach blessing	N/A	N/A	N/A	\$	157.59	state	
HTH 730	MQ	101601	Maui EMS PHYS/Medical Director	3/20/2025	3/20/2025	Base Station Meeting	N/A	Y	N	\$	246.09	G-25-119-467	Y
HTH 730	MQ	101601	Maui EMS PHYS/Medical Director	11/6/2025		Sayer Blessing	N/A	N/A	N/A	\$	221.00	state	
HTH 730	MQ	119163	TPM	6/3/2025		Hanalei Amb. Station Blessing	N/A	N/A	N/A	\$	412.21	state	n
HTH 730	MQ	119163	TPM	9/12/2025		Meeting w/Maui Fire Chief	N/A	Y	N/A	\$	384.20	< state	n
HTH 730		119163	TPM	9/18/2025		Airport Drill	N/A	N/A	N/A				
HTH 730		119163	TPM	10/22/2025	10/24/2025	Rural Health Annual Meeting	Y	Y				office of rural health & primary care	
HTH 730	MQ	119163	TPM	11/4/2025	11/5/2025	NASEMSO Arizona	Y	Y	Y				
HTH 730	MQ	101600	Hawaii EMS PHYS/Medical Director	1/30/2025		reach blessing	N/A	N/A	N/A	\$	196.08	state	
HTH 730	MQ	101600	Hawaii EMS PHYS/Medical Director	11/21/2025		Tauma Symposium	Y	Y		\$	1,032.59	S-311-467	n
HTH 730	MT	120997	PHE IY Falls Prev. Coord.	4/12/2025		KTA Health & Wellness Fair	N/A	N/A	N/A	\$	212.00	G-25-119-029	Y

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HTH 730	MQ	N/A	HRA Deputy Director	6/3/2025		Hanalei Amb. Station Blessing	N/A	N/A	N/A	\$ 262.29	state	
HTH 730	MQ	N/A	HRA Deputy Director Chief, Research & Statistics	1/30/2025		reach blessing	N/A	N/A	N/A	\$ 164.00	state	
HTH 760	MS	2989	Officer	5/6/2025	5/14/2025	To Attend the NAPHSIS Conferen	Y	Y	Y	\$ 2,848.98	State	Y
HTH 760	MS	2999	Clerical Supervisor II	5/6/2025	5/14/2025	To Attend the NAPHSIS Conferen	Y	Y	Y	\$ 3,458.32	State	Y
HTH 760	MS	110102	VSCP Coordinator,	5/6/2025	5/14/2025	To Attend the NAPHSIS Conferen	Y	Y	Y	\$ 3,364.32	State	Y
HTH 495	HA	108771	Deputy Direct	2/24/2025	2/24/2025	Meetings with provider and staff Public Health Data	Y	Y	N	\$ 257.84	State	N
HTH 907	AA	124802	Deputy Director Admin	3/2/2025	3/6/2025	Modernization Forum and HIMSS25 Global Health Conference Visit employees at Maui DHO for Ha'aheo and meet with Mayor	Y	Y	Y	\$ -	Other	Y
HTH 907	AA	100231	Director Deputy Director	6/24/2025	6/24/2025	Bisen Visit employees at Maui DHO for Ha'aheo and meet with Mayor	Y	Y	N	\$ 276.85	State	N
HTH 907	AA	124802	Admin	45832	45832	Bisen Attend State Mental Health	Y	Y	N	\$ 230.35	State	N
HTH 420	HB	108771	Deputy Direct	7/25/2025	7/31/2025	Progam Directors Meeting	Y	Y	N	\$ 3,934.68	State	Y

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						The NCHCMM conference will provide the DOH Comms director and his staff with valuable insights into the latest, most innovative practices in the field, as well as how leading health communicators across the country are dealing with some of today's most complex public health issues. The conference also will be an opportunity to interact and build relationships with other health communications professionals across the country. Such professional development is essential for DOH Comms to improve and expand its strategies for public health messaging based on industry best practices.	Y	Y	Y	\$ 3,731.53	State	Y
HTH 907A/COMM	125229	PHIG Commu	7/26/2025	7/30/2025								
						The NCHCMM conference will provide Jenna with valuable professional development experience and insights into innovative new approaches to public health communications, as well as deeper understanding of the public health field from industry leaders	Y	Y	Y	\$ 3,706.59	State	Y
HTH 907A/COMM	124006	PREP Social &	7/26/2025	7/31/2025								
HTH 907	AA	100231	Director	7/30/2025	7/30/2025	Participate in the Ke Kula `O Pi'ilani parent meeting on July 30, 2025 to discuss community health with Parents and community members	Y	Y	N	\$ 243.61	State	N
HTH 907	AB	3647	CIP Coordinat	45869	7/31/205	Visit Hanapepe Health Center - Final Project Inspection	N	N	N	\$ 329.59	State	N
						Tour Kauai Kekaha Landfill with Mayor Kawakami then meet with Kauai DHO staff in the afternoon.						
HTH 907	AA	100231	Director	8/5/2025	8/5/2025		Y	Y	N	\$ 276.85	State	N

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HTH 907	AA	100231	Director	8/12/2025	8/13/2025	Travel and attend meetings with WAM Committee	Y	Y	N	\$	518.10	State	N
HTH 907	AA	100231	Director	9/3/2025	9/3/2025	Attend Lahaina Community Meeting to discuss related soil sampling.	Y	Y	N	\$	243.61	State	N
HTH 907	AA	100231	Director	9/8/2025	9/8/2025	Meet with WAM Committee at Maui District Health Office	Y	Y	N	\$	243.61	State	N
HTH 907	AA	124802	Deputy Direct	9/15/2025	9/18/2025	Public Health Law Conference	Y	Y	Y	\$	2,844.09	State	Y
HTH 907	AA	100231	Director	9/24/2025	9/27/2025	Attend the Medical Administrators Conference in Washington DC, September 25-27, 2025. Attendees are national health care professionals that discuss quality of care, support of health care services, and health care delivery systems.	Y	Y	N	\$	1,968.50	State	Y
HTH 907	AA	100231	Director	10/16/2025	10/22/2025	Attend the 2025 ASTHO Fall Leadership Forum in Arlington, VA from October 20, 2025 to October 22, 2025. Will attend annual member meeting and meet with other State Health Officials. Travel expenses will be paid by ASTHO.	Y	Y	N	\$	-	Other Entity	N
HTH 907	AA	100231	Director	10/29/2025	10/29/2025	Attend the Maui County Healthca	Y	Y	N	\$	267.15	State	N
HTH 907	AA	113080	AMHD Psychi	11/6/2025	11/6/2025	Kauai site visit	Y	Y	N	\$	191.01	State	N
HTH 907	AA	100231	Director	11/6/2025	11/6/2025	Visit Department of Health Adult Day Care Facility in Kapaa and meet with Kaulu I Ka Pono Academy.	Y	Y	N	\$	244.50	State	N
HTH 907	AA	100231	Director	11/24/2025	11/24/2025	Kekaha Slaughterhouse site visit	Y	Y	N	\$	186.11	State	N
HTH 849	FB	112703	Accountant IV	4/22/2025	4/25/2025	Attend 2025 CIFA meeting, summit, and EPA group meeting in Washington DC	Y	Y	Y	\$	4,132.49	\$4,132.49	Y
HTH 849	FB	35403	Business Loan Officer I	4/22/2025	4/25/2025	Attend 2025 CIFA meeting, summit, and EPA group meeting in Washington DC	Y	Y	Y	\$	4,132.49	\$4,132.49	Y
HTH 849	FB	52078	Business Loan Officer I	5/22/2025	5/22/2025	DWSRF 101 Training w/ HDWS Staff & DWSRF Inspections for DW160-0002 and DW160-0001	Y	Y	Y	\$	183.43	\$183.43	N

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HTH 849	FB	52079	Business Loan Officer I	5/22/2025	5/22/2025	DWSRF 101 Training w/ HDWS Staff & DWSRF Inspections for DW160-0002 and DW160-0001	Y	Y	Y	\$183.43	\$183.43	N
HTH 849	FB	52078	Business Loan Officer I	8/13/2025	8/14/2025	Day 1: DWSRF 101 Training w/ MDWS fiscal & engineering staff & DWSRF Inspections; Day 2: Meeting and site visits with Maunaolu Plantation and West Maui Land.	Y	Y	Y	\$608.72	\$608.72	N
HTH 849	FB	52079	Business Loan Officer I	8/13/2025	8/14/2025	Day 1: DWSRF 101 Training w/ MDWS fiscal & engineering staff & DWSRF Inspections; Day 2: Meeting and site visits with Maunaolu Plantation and West Maui Land.	Y	Y	Y	\$608.72	\$608.72	N
HTH 849	FB	112703	Accountant IV	10/19/2025	10/22/2025	2025 CIFA meeting, workshop & State/EPA work group meeting in New Orleans	Y	Y	N	\$3,169.31	\$3,169.31	Y
HTH 849	FB	120938	Accountant IV	10/19/2025	10/22/2025	2025 CIFA meeting, workshop & State/EPA work group meeting in New Orleans	Y	Y	N	\$3,169.31	\$3,169.31	Y
HTH 849	FA	100537	Dep Dir Env	11/6/2025	11/6/2025	WAM Committee - DOH Site Visit Hilo, HI	Y	Y	N	\$330.51	\$330.51	N
HTH 849	FA	100537	Dep Dir Env	9/8/2025	9/8/2025	WAM Committee - DOH Presentation, Wailuku, HI	Y	Y	N	\$243.61	\$243.61	N
HTH 849	FA	100537	Dep Dir Env	9/1/2025	9/5/2025	HDOA Strategic Planning Site Visit (Tour and discuss Biosecurity efforts undertaken in Auckland/Wellington, New Zealand)	Y	Y	N	\$3,045.80	\$3,045.80	Y
HTH 849	FA	100537	Dep Dir Env	8/12/2025	8/12/2025	WAM Food Product Innovation Network (FPIN), Lihue, HI	Y	Y	N	\$295.85	\$295.85	N
HTH 849	FA	100537	Dep Dir Env	6/24/2025	6/25/2025	DOH-EPA Water Division Leadership Meetings, San Francisco, CA	Y	Y	N	\$2,342.10	\$2,342.10	Y
HTH 849	FA	100537	Dep Dir Env	6/4/2025	6/5/2025	ASTHO/SEHD Annual Mtg, Minneapolis, MN	Y	Y	N	\$1,309.46	\$1,309.46	Y

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HTH 849	FA	100537	Dep Dir Env	1/25/025	1/25/2025	Joint WAM Committee Site Visit "Nourishing Hawaii's Future Regional Kitchen Project, Seattle/Tacoma, Washington	Y	Y	N	\$1,282.31	\$1,282.31	Y
HTH 849	FB	35404	Business Loan Officer	4/2/2024	4/5/2024	Attend 2024 CIFA meeting, summit, and EPA group meeting in Washington DC	Y	Y	Y	\$4,002.16	\$4,002.16	Y
HTH 849	FB	35404	Business Loan Officer	4/2/2024	4/5/2024	Attend 2024 CIFA meeting, summit, and EPA group meeting in Washington DC	Y	Y	Y	\$4,002.16	\$4,002.16	Y
HTH 849	FB	112703	Accountant IV	4/2/2024	4/5/2024	Attend 2024 CIFA meeting, summit, and EPA group meeting in Washington DC	Y	Y	Y	\$4,002.16	\$4,002.16	Y
HTH 849	FB	52078	Business Loan Officer	7/29/2024	8/2/2024	2024 EPA-SRF Financial Literacy State 101 Training in CA	Y	Y	Y	\$2,199.69	\$2,199.69	Y
HTH 849	FB	120938	Accountant IV	7/29/2024	8/2/2024	2024 EPA-SRF Financial Literacy State 101 Training in CA	Y	Y	Y	\$2,202.75	\$2,202.75	Y
HTH 849	FB	35404	Business Loan Officer	7/29/2024	8/2/2024	2024 EPA-SRF Financial Literacy State 101 Training in CA	Y	Y	Y	\$2,152.66	\$2,152.66	Y
HTH 849	FB	52079	Business Loan Officer	11/16/2024	11/21/2024	CIFA Meeting, SRF Workshop, EPA Group meeting, CA	Y	Y	Y	\$2,057.25	\$2,057.25	Y
HTH 849	FB	35403	Business Loan Officer	11/16/2024	11/21/2024	CIFA Meeting, SRF Workshop, EPA Group meeting, CA	Y	Y	Y	\$1,916.35	\$1,916.35	Y
HTH 849	FB	35404	Business Loan Officer	11/16/2024	11/21/2024	CIFA Meeting, SRF Workshop, EPA Group meeting, CA	Y	Y	Y	\$2,057.18	\$2,057.18	Y
HTH 849	FA	100537	Dep Dir Env	11/6/2025	11/6/2025	WAM Committee - DOH Site Visit Hilo, HI	Y	Y	N	\$330.51	\$330.51	N
HTH 849	FA	100537	Dep Dir Env	9/8/2025	9/8/2025	WAM Committee - DOH Presentation, Wailuku, HI	Y	Y	N	\$243.61	\$243.61	N
HTH 849	FA	100537	Dep Dir Env	9/1/2025	9/5/2025	HDOA Strategic Planning Site Visit (Tour and discuss Biosecurity efforts undertaken in Auckland/Wellington, New Zealand)	Y	Y	N	\$3,045.80	\$3,045.80	Y
HTH 849	FA	100537	Dep Dir Env	8/12/2025	8/12/2025	WAM Food Product Innovation Network (FPIN), Lihue, HI	Y	Y	N	\$295.85	\$295.85	N
HTH 849	FA	100537	Dep Dir Env	6/24/2025	6/25/2025	DOH-EPA Water Division Leadership Meetings, San Francisco, CA	Y	Y	N	\$2,342.10	\$2,342.10	Y

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HTH 849	FA	100537	Dep Dir Env	6/4/2025	6/5/2025	ASTHO/SEHD Annual Mtg, Minneapolis, MN	Y	Y	N	\$1,309.46	\$1,309.46	Y
						Joint WAM Committee Site Visit "Nourishing Hawaii's Future Regional Kitchen Project, Seattle/Tacoma, Washington	Y	Y	N	\$1,282.31	\$1,282.31	Y
HTH 849	FD	118068	EHS IV	1/27/2025	1/30/2025	NASTPO Conference	Y	Y	Y	927.94	State	Y
HTH 849	FD	44834	EHS IV	1/27/2025	2/6/2025	AETCP Class	Y	Y	Y	0	Other	Y
HTH 849	FD	47193	EHS IV	2/11/2025	2/11/2025	Haleakala sampling	N	Y	N	254.78	State	N
HTH 849		46256	EHS II	2/11/2025	2/11/2025	Haleakala sampling				161.94		
HTH 849		48059	EHS II	2/11/2025		Haleakala sampling				153.28		
HTH 849	FD	52075	EHS V	2/20/2025	2/20/2025	Hilo LEPC Mtg	Y	Y	N	234.08	State	N
HTH 849		52318	EHS IV	2/20/2025	2/20/2025	Hilo LEPC Mtg				182.58		
HTH 849	FD	103503	Toxicologist	3/16/2025	3/21/2025	Toxicology Conference	Y	Y	Y	2637.01	State	Y
HTH 849	FD	118068	EHS IV	4/21/2025	4/25/2025	SARA Title III Conference	Y	Y	Y	1081.49	State	Y
HTH 849	FD	103503	Toxicologist	5/5/2025	5/9/2025	Risk Assessment Training	Y	Y	Y	1778.81	State	Y
HTH 849	FD	47193	EHS IV	17/2025	05/07/2025	RAB Mtg - Waikoloa	Y	Y	N	230.58	Other	N
HTH 849	FD	110208	VRP Spec	5/12/2025	5/12/2025	Facility Site Visit	Y	N	N	266	State	N
HTH 849	FD	52125	Prog Mgr	8/4/2025	8/8/2025	Brownfields Conference	Y	Y	Y	1958..33	State	T
HTH 849	FD	47193	EHS IV	8/7/2025	8/7/2025	Haleakala Community Mtg	Y	Y	N	285	Other	N
HTH 849	FD	52125	Prog Mgr	8/12/2025	8/12/2025	Ukumehame Battery Site	N	Y	N	234.08	State	N
HTH 849	FD	52075	EHS V	8/12/2025	8/12/2025	Ukumehame Battery Site	N	Y	N	182	State	N
HTH 849	FD	103503	Toxicologist	9/3/2025	9/3/2025	Lahaina Community Mtg	Y	Y	N	271.5	State	N
HTH 849	FD	52075	EHS V	9/18/2025	9/18/2025	Ukumehame Site Sampling	N	N	N	300	State	N
HTH 849	FD	122756	EHS IV	9/18/2025	9/18/2025	Ukumehame Site Sampling	N	N	N	232.5	State	N
HTH 849	FD	44834	EHS IV	9/18/2025	9/18/2025	Ukumehame Site Sampling	N	N	N	232.5	State	N
HTH 849	FD	40684	EHS III	9/18/2025	9/18/2025	Ukumehame Site Sampling	N	N	N	232.5	State	N
HTH 849	FD	52074	EHS V	10/7/2025	10/7/2025	Ukumehame Battery Site	N	Y	N	232.5	State	N
HTH 849	FD	110493	Toxicologist	10/3/2025	10/17/2025	Env Toxicology Conerence	Y	Y	Y	1799.92	State	Y
HTH 849	FD	52075	EHS V	20/2020	2011/8/2025	Oversite of Ukumehame battery site remediation. Staff alternated and flew in/out	Y	N	N	300	State	N
HTH 849	FD	122756	EHS IV				Y	N	N	300	State	N
HTH 849	FD	44834	EHS IV				Y	N	N	300	State	N
HTH 849	FD	40684	EHS III				Y	N	N	300	State	N
HTH 849	FD	44835	EHS IV				Y	N	N	300	State	N
HTH 849	FD	103503	Toxicologist	11/17/2025	11/21/2025	Toxicology Conference	Y	Y	Y	3848.25	State	Y
		124386	Epidemiologis	11/17/2025	11/21/2025	Toxicology Conference	Y	Y	Y	3848.25	State	Y
HTH 849	FD	110208	VCP Specialist	10/14/2025	10/14/2025	Big Island facility site visits	N	N	N	300	State	N
HTH 849		46256	EHS II	10/14/2025	10/14/2025	Big Island facility site visits	N	N	N	300	State	N
HTH 849		48059	EHS II	10/14/2025	10/14/2025	N	N	N	N	300	State	N
HTH 849		48058	EHS II	10/14/2025	10/14/2025	Big Island facility site visits	N	N	N	300	State	N
HTH 849	FB	24918	Administrativ	6/24/2025	6/25/2025	HDOH-EPA Water Programs Sumi	Y	Y	N	2289.63	State	Y
HTH 849	FB	51109	Human Resou	7/10/2025	7/10/2025	Maui Job Fair	N	N	N	50	State	Y

Department of Health
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY26		FY27		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
HTH420	HM	All expenditures/encumbrances	Wildfire response work incorporated into their normal responsibilities.	All budgeted items	A	unknown	unknown	unknown	unknown	No	No
HTH460	HF	Cell Phone Service	Phones provided to workers providing outreach to fire victims	None	A	11,396	11,396	2,533	2,533		
HTH460	HF	Airfare	Reimbursement for airfare change for employment unable to catch flight due to traffic conditions	None	A	28	28	-			
HTH460	HF	Cell Phone Service	Public Service Announcements regarding mental health services during Mental Health Acceptance month for awareness of Child and Adolescent services to fire victims	None	P	24,697	24,697	-	-		
HTH840	FF/FH/FK	ORDINARY OVERTIME PAY	payment for wildfire response and recovery activities	none	A	\$-	\$24,873.11	-	unknown	no	NA
HTH840	FF/FH/FK	NIGHT SHIFT DIFFERENTIAL PAY	payment for wildfire response and recovery activities	none	A	\$-	\$53.46	-	unknown	no	NA
HTH840	FE/FF/FH/FK	INTRA-STATE TRANSPORTATION--EMPLOYEES	airfare to/from Maui	none	A	\$-	\$1,746.04	-	unknown	no	NA
HTH840	FH	INTRA-STATE TRANSPORTATION--OTHERS	airfare to/from Maui for EPA employee assigned to Safe Drinking Water Branch	none	A	\$-	\$197.41	-	unknown	no	NA
HTH840	FE/FF/FH/FK	SUBSISTENCE ALLOWANCE, INTRA-STATE--EMPLOYEES	per diem	none	A	\$1,316.50	\$7,343.00	-	unknown	no	NA
HTH840	FH	EXCESS LODGING, INTRA-STATE - EMPLOYEES	hotel costs for overnight travel	none	A	\$1,981.17	\$3,249.11	-	unknown	no	NA
HTH840	FH	SUBSISTENCE ALLOWANCE, INTRA-STATE--OTHERS	per diem	none	A	\$-	\$639.00	-	unknown	no	NA
HTH840	FH	EXCESS LODGING, INTRA-STATE - OTHERS	hotel costs for overnight travel	none	A	\$-	\$1,470.36	-	unknown	no	NA
HTH840	FF/FH/FK	HIRE OF PASSENGER CARS--EMPLOYEES	car rental costs on Maui	none	A	\$-	\$868.00	-	unknown	no	NA
HTH840	FF	ELECTRICITY	for air monitoring stations	none	A	\$5,524.27	\$575.73	-	unknown	no	NA
HTH840	FF	OTHER UTILITIES	internet for air monitoring stations	none	A	\$-	\$3,200.80	-	unknown	no	NA
HTH840	FE	OTHER NON-STATE EMP SVS ON A FEE BASIS	crisis communications contract	none	A	\$132,414.49	\$-	-	unknown	no	NA
HTH840	FE	INTEREST ON LATE PAYMENTS	accrued interest for contract invoice payments	none	A	\$-	\$10.35	-	unknown	no	NA
HTH840	FK	PERSONAL SERVICES-PAYROLL	coordination of wildfires response and recovery activities for Env Hlth Adm	none	W	\$-	\$41,140.27	-	unknown	no	NA
HTH840	FK	MEDICARE ASSESSMENT	fringe benefits for Wildfires Coord	none	W	\$-	\$596.53	-	unknown	no	NA
HTH904	AJ	Maui Wildfire Grant	Expenditures for Maui Wild Fire	None	P	1,101,528	435,336	666,192	391,989	No	No

Department of Health
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY26				FY27				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
HTH420	HM	All Maui CMHC staff	Wildfire response work incorporated into their normal responsibilities.	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FE	ENVIRONMENTAL MANAGEMENT INFRASTRUCTURE PROJECT ASSISTANT ADMINISTRATOR	environmental recovery support	N	1		unknown	unknown	1		unknown	unknown	unknown	no	NA
HTH840	FE	ENVIRONMENTAL MANAGEMENT INFRASTRUCTURE PROJECT STRATEGIC PROGRAM DEVELOPMENT MANAGER	review environmental monitoring & contract management - ASO Log No. 24-131	N	1		unknown	unknown	1		unknown	unknown	unknown	no	NA
HTH840	FK	ENGINEER VI	wildfire coordinator	W	0.04		unknown	unknown	1		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unknown	unknown	1.00		NA	NA	NA	NA	NA
HTH840	FF	AIR QUAL ELECTRONICS TECH II	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT IV	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT IV	air quality monitoring	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT V	air quality monitoring	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENGINEERING PROGRAM MGR	air quality monitoring	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ADMINISTRATIVE ASSISTANT II	cost accounting, procurement	A	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	INFORMATION TECHNOLOGY BAND B	information management and technology	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENGINEER (ENV) VI	air quality monitoring	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	ENGINEER (ENV) II	Review contractor cost/submittals	B	1.00		unknown	unknown	1.00		unknown	unknown	unknown	no	NA
HTH840	FF	PROGRAM SPECIALIST IV	Technical review of air quality monitoring reports	B	1.00		unknown	unknown	1.00		NA	NA	NA	NA	NA
HTH840	FE	ENVIRONMENTAL MANAGEMENT INFRASTRUCTURE PROJECT ASSISTANT ADMINISTRATOR	environmental recovery support	N	1		unknown	unknown	1		unknown	unknown	unknown	no	NA
HTH840	FE	ENVIRONMENTAL MANAGEMENT INFRASTRUCTURE PROJECT STRATEGIC PROGRAM DEVELOPMENT MANAGER	review environmental monitoring & contract management - ASO Log No. 24-131	N	1		unknown	unknown	1		unknown	unknown	unknown	no	NA
HTH840	FK	ENGINEER VI	wildfire coordinator	W	0.04		unknown	unknown	1		unknown	unknown	unknown	no	NA