

Department of Human Services
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the department; evaluate program policies and procedures and initiate changes when applicable; propose state and federal legislation and conduct research related to program needs.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
BESSD	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202 and HMS 204), and Temporary Assistance for Needy Families (TANF) Program (HMS 211) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP and cash assistance are issued through the BESSD eligibility staffing (HMS 236). SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households (HMS 903). H-HEAP (HMS 206) provides one-time payments in the form of credits to utility accounts to eligible low-income households. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 202, 204, 206, 211, 236, 903	1	HRS 346-51; PRWORA Pub L. 104-193

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BESSD	Contracts for services to assist the homeless	The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; and participation in the Hawaii Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 224, 903	1	HRS 346-361 to 346-378; 346-381 to 346-383; McKinney-Vento Homeless Assistance Act, by subtitle C of title IV, 42 U.S.C 11381 to 11389; As amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009
BESSD	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 236, 237, 903	1	HRS 346-102; PRWORA Pub L. 104-193

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BESSD	Provide child care to working families through payments to child care providers	Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies are provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302). Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 302, 305, 903	1	HRS 346-151; PRWORA Pub L. 104- 193

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CSW	Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii, as a catalyst for change and to ensure equality for women and girls. Establish policies, processes, and procedures to guide program operations and deliverables; and provide program and personnel development, evaluation, quality assurance, and quality improvement. Provide for the overall administration, management and operation of the Hawaii State Commission on the Status of Women.	The Hawaii State Commission on the Status of Women acts as a consultant, communications liaison, coordinating body, and information resource regarding the opportunities, needs, problems, and contributions of women in Hawaii; provides technical assistance to local, county, state, federal, and international agencies, the governor, and the legislature, on public policy, long-range planning, and recommended administrative action; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination and prevent gender-based violence; identifying and supporting programs and projects that address women's concerns and needs; aiding in the development and coordination of policies, procedures, and practices that address a wide range of issues impacting women and girls; establishing effective public and private partnerships; and networking among a variety of community boards, workgroups, committees, task forces, coalitions, and professional organizations. Prepares budget requests and administers funds. Writes and submits grant requests. Seeks opportunities for partnering with other organizations. Prepares and manages contracts. Maintains all commission records, reports and training programs. Provides consultative support; performs personnel related activities such as hiring, performance evaluations, staff, student and volunteer development and training, and job improvement; improves work efficiencies and maximizes work productivity and quality. Keeps commission members fully informed. Provides secretarial and office management services, including calendar scheduling and management for the executive director and seven Governor appointed commissioners; coordinates logistical, travel, administrative and support services for commissioners and staff; drafts and posts meeting agendas and packets pursuant to HRS Chapter 91 (Sunshine Law), and responds to constituent and media inquiries. Researches, analyzes, reviews and tracks legislation, laws, rules and/or regulations as to their impact on women.	HMS 888	1	HRS 367-3(1), HRS 367-3(2), HRS 367-3(3), HRS 367-3(4), HRS 367-3(5), HRS 367-3(6), HRS 367-3(7)

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	Implement programs and activities, in coordination with staff, interns and volunteers, to meet commission-wide goals and objectives, in consonance with applicable plans, policies, laws, and guidelines. Coordinate responses for the governor and DHS director's referrals, as it pertains to the commission's mandate. Develop, promote, and participate in campaigns that address the concerns and needs of girls and women.	Gathers statistical data on women, services received by women, and services that are deficient. Engages in actions, remedies, and data-driven decision making to empower community members, facilitate understanding, and circumvent barriers to progress. Drafts and presents testimony to the state legislature, county councils, state and/or county departments, boards and commissions to affect change in the laws and policies that effect positive change in the lives of women and girls, inclusive of their viewpoints and experiences. Meets with elected or appointed officials at all levels of government. Coordinates communications with the University of Hawaii Commission and the County Committees on the Status of Women to assure program and issue alignment. Facilitates strategic planning and leveraged funding opportunities for statewide reach. Engages in public speaking and cultivates working relationships, enabling viable and visible female contributions, achievements, and leadership in Hawaii. Develops educational information, publications, training materials, newsletters, and other printed, electronic and digital communications and participates in national/international annual public awareness events. Represents the State in collaborations with the National Association of Commissions for Women and participates in the development of national position statements. Assists in planning and directing meetings, conferences, workshops, classes, projects, and events, including inter-organization/agency activities in which the commission is collaborating and/or sponsoring. Issues any press releases, statements, and reports that may be requested.			

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DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	1	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361, 361.60, 363, 367, 395, 397, 2 CFR 200, HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128, PL 96-265, CFR Part 404, Subpart Q, Sections 404.1601-1694, CFR Part 416, Subpart J, Sections 416.1001-1094.
DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment. Provide independent living services to kupuna who are blind or who have low vision to enable them to live safely and engage in their communities.	The function of this organizational unit is to administer statewide programs of vocational rehabilitation services for eligible persons with disabilities, independent living services for blind/low vision persons who are 55 years or older, and the disability determination of claims for social security disability insurance and supplemental security income payments. These programs are in accordance with the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	1	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361, 361.60, 363, 367, 395, 397, 2 CFR 200, HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128, PL 96-265, CFR Part 404, Subpart Q, Sections 404.1601-1694, CFR Part 416, Subpart J, Sections 416.1001-1094.

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HPHA	Federal Low Income Public Housing Program	HPHA provides rental housing through an inventory of 4,671 federally subsidized units to extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Department of Housing & Urban Development (HUD).	HMS 220; HMS 229	1	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Low Income Public Housing Program	HPHA provides rental housing to approximately 912 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. No General Fund operating subsidies are provided by the State.	HMS 220; HMS 229	1	§356D-44, HRS
HPHA	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to approximately 3,357 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	1	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Rent Supplement Program	HPHA provides rental vouchers to approximately 200 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	1	§356D-151, HRS
MQD	Determine eligibility for and contract to provide appropriate health care and long term supports and services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance (Medicaid program) and administering the medical assistance/insurance program. Recipients receive their healthcare and long-term care primarily through contracted managed care organizations. MQD contracts with, monitors, and provides oversight of the managed care plans. MQD also pays medical claims for dental care and for a small number of individuals not enrolled with managed care. MQD enrolls healthcare providers with the Medicaid program per federal rules. Additionally, MQD works with Department of Health (DOH) and Department of Education (DOE) to receive federal funding for Medicaid administrative claiming and for eligible services provided in schools or in other programs. Such programs include Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, Executive Office on Aging as well as for the developmentally disabled/intellectual disability waiver through the Developmentally Disabled Division.	HMS 401, 902	1	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D

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OWR	The kuleana (responsibility; privilege) of the Office of Wellness and Resilience is to strengthen our state service systems, using hope-centered and trauma-informed care principles as a strategy to create a trauma-informed state. We break down barriers that impact the well-being of Hawai'i's people - from keiki to kūpuna. We use the definition of trauma-informed and trauma-response practices as adopted by the Hawai'i Trauma-Informed Care Task Force: an approach to understanding, recognizing, respecting, and responding to the pervasive and widespread impacts of trauma on our ability to connect with ourselves and others, our place and the elements around us, and our ways of being. Key functions of the Office of Wellness and Resilience include: 1. Trauma-informed systems transformation; 2. Workforce well-being and secondary trauma prevention; 3. Community resilience and disaster mental health; 4. Sustainable funding and infrastructure; and 5. Innovative programs rooted in trauma-informed care.	The office meets its objectives by the following activities: 1. Data & Assessment - Assess needs and opportunities around organization and community data, develop and manage statewide social determinants of health survey and dashboard data, consultation to policy makers and departments to integrate data into policy and resource allocation across the state. 2. Collaboration - Promote knowledge-sharing, resource utilization, lived experience/expertise, community, and cultural involvement. Convene and facilitate legislatively mandated working groups. 3. Training & Technical Assistance - Provide trauma-informed care and related training opportunities, develop and manage state certification on trauma, provide technical assistance to departments and community providers to integrate systems change for integration of trauma informed care task force recommendations. 4. Trauma Informed-Care Policies & Programs - Create policy and incubate programs based on best practices and frameworks, integrating research and data collected from surveys and community engagement.	HMS 555	1	HRS 27-61, 62, 63, 64, 65
OYS	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services	HMS 503	1	HRS 352 , 352D
OYS	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families	HMS 503	1	HRS 352 , 352D
OYS	Operate and manage HYCF	Overseeing the facility's operations	HMS 503	1	HRS 352
OYS	Administer the federal Juvenile Justice and Delinquency Prevention Act	Ensuring compliance with the 4 core requirements of the Act to include compliance with the Prison Rape Elimination Act (PREA).	HMS 501	1	HRS 352D
OYS	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community	HMS 501	1	HRS 352D, Act 201 (SLH 2014)

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SOHHS	The Statewide Office on Homelessness and Housing Solutions serves as an administratively attached agency to work with state, county, and community agencies to develop solutions that prevent and end homelessness through transitional and permanent housing and supportive or assisted services, or both; and test innovative solutions to prevent and end homelessness.	Hawaii continues to rank among states with the highest rate of homelessness, per capita, in the nation. The Statewide Office on Homelessness and Housing Solutions (SOHHS) works to address homelessness by developing and maintaining multi-year strategic plans; fostering innovative projects and programs in furtherance of those plans; coordinating activities of state and county agencies and private entities; providing administrative support to the Hawaii Interagency Council on Homelessness (HICH); and establishing and maintaining a statewide homelessness and housing data clearinghouse. The request will ensure SOHHS has the necessary staffing and infrastructure to fulfill its statutory mandates and guide state policy to address homelessness, as well as ensure regular training and professional development for staff. Funding will also support: contracting of consultants to assist with research, evaluation, and implementation; necessary travel; and furniture and equipment.	HMS 777	1	Act 252, SLH 2022; HRS 346, Part XVIII
SSD	To enable children at risk for or exposed to abuse and/or neglect to live in a safe and secure environments by providing in-home and out-of-home social services that benefit the children and their families. Child Welfare Services (CWS) has three paramount program objectives: 1. Safety - Provide for the safety and well-being of children. 2. Permanency - Return children to a safe home or provide an alternate safe, permanent home. 3. Assist children with successful transition to adulthood.	The Program meets its objectives by the following activities and services to children exposed to harm or threat of harm and their families: • Child abuse/neglect screening and referral • Child abuse/neglect investigation • 24-hour crisis intervention, Assessment • Family preservation/strengthening and support services to prevent placement; family reunification • Case management • Multi-disciplinary team diagnostic consultation • Individual and family counseling • Intra-family sex abuse treatment • Mothers and infants-at-risk treatment • Permanency planning and adoption • Setting licensing standards for child caring and child placing organizations • Recruiting, training, certifying, re-certifying, monitoring and supporting Resource Caregivers • Recruiting and approving adoptive homes • Foster Care • Sex Trafficking • Independent Living Services • Voluntary Care to 21 • Substance Abuse • Domestic Violence Services	HMS 301	1	1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes 3. Chapter 350, HRS, Child Abuse 4. Chapter 587A, HRS, Child Protective Services Act

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					5. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980 6. Federal Child Abuse Protection and Treatment Act 7. PL 105-89, Adoption and Safe Families Act 8. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 9. Chapter 346-391-406, HRS, Young Adult Voluntary Foster Care Program 10. PL 114-22, Justice for Victims of Trafficking Act of 2015 11. PL 113-183, Preventing Sex Trafficking and Strengthening Families Act of 2014 12. Title IV-B of the Federal Social Security

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SSD	To ensure an adequate standard of living for children who are removed from their family homes because of abuse, threat of harm, neglect, or inadequate care and supervision. The Program provides payments for room and board and costs related to care or assistance in family preservation, reunification, or adoption as mandated by federal and state laws. Substitute caregivers are assisted in providing an adequate standard of living for children in their care with funding from Child Welfare Services for the children's basic living costs.	The program meets its objectives by providing the following: • Foster board payments for relative and non-relative out-of-home care • Payments for emergency shelter care • Payments for children living with permanent custodians, legal guardians, or adoptive parents • Maintenance payments for former foster youth attending higher education • Assistance payments to foster parents, adoptive parents and permanent custodians/legal guardians for children who present challenges in their physical, emotional or psychological functioning • Subsidies to facilitate adoption for children with special needs • Payments to cover basic daily living needs and other essentials such as clothing, transportation to school, medical care, and visitation services to facilitate reunification or to prevent out of home placement. • Payments for Voluntary Care to 21 • Travel costs related to reunification, placement, and/or medical care	HMS 303	1	1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children 2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes 3. Chapter 587A, HRS Child Protective Services Act 4. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980

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					5. PL 105-89, Adoption and Safe Families Act 6. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 7. PL 114-22, Justice for Victims of Trafficking Act of 2015 8. 8. Title IV-E of the Federal Social Security Act, Foster Care and Adoption Assistance 9. Federal Family First Prevention Services Act of 2018
SSD	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18 and over. Provides crisis intervention to prevent further abuse.	HMS 601	1	HRS Part X, Ch. 346 - 221-253
SSD	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for feeding assistant programs. Requirements of the trainings are mandated by Federal and State law.	HMS 601	2	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. § 431.10; 440.40
SSD	Courtesy Repatriate Services	Provides temporary resettlement assistance, medical care, housing, transportation, and other goods and services for U. S. citizens who return from a foreign country because of destitution, illness, threat of war or a similar crisis.	HMS 601	2	HRS Ch. 346-14, 45 C.F.R. § 212.3
SSD	Adult Foster Care	Provides placement and case management services in licensed adult residential care homes to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	1	HRS Ch. 346-14

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SSD	Chore Services	Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of Med-Quest programs, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	1	HRS Ch. 346-14
SSD	Community Based Residential Support	Provides Personal Needs Allowance (PNA) to eligible recipients living in a Domiciliary Care Home, Community Care Foster Family Home, or Medical Treatment Facility for personal miscellaneous needs, and State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	2	HRS Ch. 346-53, 346D-4.5, C.F.R. § 435.832
SSD	To enhance program effectiveness and efficiency by formulating policies, administering operations and personnel, planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division.	The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers. • strategic planning • budget coordination and monitoring • staff training and professional development • contracting and contracts monitoring • grants compliance and monitoring • information system development and maintenance • continuous quality improvement and relationship building with community partners	HMS 901	1	1. Chapter 346, 1-14 Hawaii Revised Statutes (HRS) 2. Chapter 346-17, HRS 3. Chapter 346-221, HRS 4. Chapter 346-391, HRS 5. Chapter 350, HRS 6. Chapter 587A, HRS 7. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980 8. PL 105-89, Adoption and Safe Families Act 9. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008

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SSD	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.	HMS 601	2	HRS Ch. 346-56, 45 C.F.R. 2552
SSD	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.	HMS 601	2	HRS, Ch. 346-56, 42 C.F.R. § 1207.1
SSD	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over, who are resident aliens or naturalized citizens to return to homelands outside the United States.	HMS 601	2	HRS Ch. 346-141-146

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Department-Wide Totals

Table 2

Fiscal Year 2026					
Act 250/25 Appropriation for FY 26	Reductions	Additions		Total FY26	MOF
\$ 1,440,996,746	\$ -	\$ -		\$ 1,440,996,746	A
\$ 269,228,420	\$ -	\$ -		\$ 269,228,420	B
\$ 2,989,775,824	\$ -	\$ -		\$ 2,989,775,824	N
\$ 38,310,191	\$ -	\$ -		\$ 38,310,191	P
\$ 10,000	\$ -	\$ -		\$ 10,000	R
\$ 7,169,481	\$ -	\$ -		\$ 7,169,481	U
\$ 24,551,313	\$ -	\$ -		\$ 24,551,313	W
\$ 4,770,041,975	\$ -	\$ -		\$ 4,770,041,975	Total
Fiscal Year 2027					
Act 250/25 Appropriation for FY 27	Reductions*	Additions*		Total FY27	MOF
\$ 1,436,697,332	\$ -	\$ 98,554,172		\$ 1,535,251,504	A
\$ 269,228,420	\$ -	\$ -		\$ 269,228,420	B
\$ 2,985,500,305	\$ -	\$ 97,390,559		\$ 3,082,890,864	N
\$ 38,310,191	\$ -	\$ -		\$ 38,310,191	P
\$ 10,000	\$ -	\$ -		\$ 10,000	R
\$ 7,169,481	\$ -	\$ -		\$ 7,169,481	U
\$ 24,863,867	\$ -	\$ 27,840,930		\$ 52,704,797	W
\$ 4,761,779,596	\$ -	\$ 223,785,661		\$ 4,985,565,257	Total
* Reflects net changes.					

Prog ID	Program Title	MOF	As budgeted (FY26) Act 250/SLH 2025			As budgeted (FY27) Act 250/SLH 2025			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HMS 202	Aged, Blind and Disabled Payments	A			\$ 4,029,480			\$ 4,029,480			\$ 4,029,480	0.00%			\$ 4,029,480	0.00%
HMS 204	General Assistance Payments	A			\$ 23,889,056			\$ 23,889,056			\$ 23,889,056	0.00%			\$ 23,889,056	0.00%
HMS 204	General Assistance Payments	B			\$ 3,000,000			\$ 3,000,000			\$ 3,000,000	0.00%			\$ 3,000,000	0.00%
HMS 206	Federal Assistance Payments	N			\$ 8,345,024			\$ 8,345,024			\$ 8,345,024	0.00%			\$ 8,345,024	0.00%
HMS 211	Cash Support for Families - Self-Sufficiency	A			\$ 26,715,965			\$ 26,715,965			\$ 26,715,965	0.00%			\$ 26,715,965	0.00%
HMS 211	Cash Support for Families - Self-Sufficiency	N			\$ 44,000,000			\$ 44,000,000			\$ 44,000,000	0.00%			\$ 44,000,000	0.00%
HMS 220	Rental Housing Services	A	5.00		\$ 4,694,409	5.00		\$ 4,694,409	5.00		\$ 4,694,409	0.00%	5.00		\$ 4,694,409	0.00%
HMS 220	Rental Housing Services	N	191.00	4.50	\$ 106,838,200	191.00	4.50	\$ 112,088,200	191.00	4.50	\$ 106,838,200	0.00%	191.00	4.50	\$ 112,100,000	0.01%
HMS 220	Rental Housing Services	W	17.00		\$ 5,134,715	17.00		\$ 5,187,506	17.00		\$ 5,134,715	0.00%	17.00		\$ 5,187,506	0.00%
HMS 222	Rental Assistance Services	A	1.00		\$ 1,557,121	1.00		\$ 1,557,121	1.00		\$ 1,557,121	0.00%	1.00		\$ 1,557,121	0.00%
HMS 222	Rental Assistance Services	N	34.00	1.00	\$ 73,368,975	34.00	1.00	\$ 77,039,700	34.00	1.00	\$ 73,368,975	0.00%	34.00	1.00	\$ 79,297,211	2.93%
HMS 224	Homeless Services	A	11.00		\$ 27,931,773	11.00		\$ 27,931,773	11.00		\$ 27,931,773	0.00%	11.00		\$ 27,931,773	0.00%
HMS 224	Homeless Services	N			\$ 814,000			\$ 814,000			\$ 814,000	0.00%			\$ 814,000	0.00%
HMS 229	HPHA Administration	A	2.00	3.00	\$ 502,838	2.00	3.00	\$ 502,838	2.00	3.00	\$ 502,838	0.00%	2.00	3.00	\$ 502,838	0.00%
HMS 229	HPHA Administration	N			\$ 27,864,996			\$ 27,840,930			\$ 27,864,996	0.00%				-100.00%
HMS 229	HPHA Administration	W	119.00	47.00	\$ 17,416,598	119.00	47.00	\$ 17,676,361	119.00	47.00	\$ 17,416,598	0.00%	119.00	47.00	\$ 45,517,291	157.50%
HMS 236	Case Management for Self-Sufficiency	A	287.43		\$ 19,875,373	287.43		\$ 19,673,479	287.43		\$ 19,875,373	0.00%	366.75		\$ 23,790,440	20.93%
HMS 236	Case Management for Self-Sufficiency	N	226.57		\$ 26,545,359	226.57		\$ 26,393,053	226.57		\$ 26,545,359	0.00%	147.25		\$ 22,308,092	-15.48%
HMS 236	Case Management for Self-Sufficiency	P			\$ 30,237			\$ 30,237			\$ 30,237	0.00%			\$ 30,237	0.00%
HMS 237	Employment and Training	A			\$ 469,505			\$ 469,505			\$ 469,505	0.00%			\$ 469,505	0.00%
HMS 237	Employment and Training	N			\$ 2,575,945			\$ 2,575,945			\$ 2,575,945	0.00%			\$ 2,575,945	0.00%
HMS 238	Disability Determination	N	50.00		\$ 8,859,927	50.00		\$ 8,859,927	50.00		\$ 8,859,927	0.00%	50.00		\$ 8,859,927	0.00%
HMS 301	Child Protective Services	A	303.75		\$ 50,570,717	303.75		\$ 50,570,717	303.75		\$ 50,570,717	0.00%	303.75		\$ 52,070,717	2.97%
HMS 301	Child Protective Services	B	1.00		\$ 6,124,053	1.00		\$ 6,124,053	1.00		\$ 6,124,053	0.00%	1.00		\$ 6,124,053	0.00%
HMS 301	Child Protective Services	N	84.75		\$ 49,452,950	84.75		\$ 49,452,950	84.75		\$ 49,452,950	0.00%	84.75		\$ 49,452,950	0.00%
HMS 301	Child Protective Services	P			\$ 400,000			\$ 400,000			\$ 400,000	0.00%			\$ 400,000	0.00%
HMS 302	General Support for Child Care Services	A	38.92		\$ 2,840,528	38.92		\$ 2,840,528	38.92		\$ 2,840,528	0.00%	38.92		\$ 2,840,528	0.00%
HMS 302	General Support for Child Care Services	N	38.08		\$ 14,137,770	38.08		\$ 14,137,770	38.08		\$ 14,137,770	0.00%	38.08		\$ 16,300,000	15.29%
HMS 303	Child Protective Services Payments	A			\$ 48,265,586			\$ 48,265,586			\$ 48,265,586	0.00%			\$ 48,265,586	0.00%
HMS 303	Child Protective Services Payments	N			\$ 31,542,000			\$ 31,542,000			\$ 31,542,000	0.00%			\$ 31,542,000	0.00%
HMS 305	Cash Support for Child Care	A			\$ 57,811,811			\$ 57,811,811			\$ 57,811,811	0.00%			\$ 57,811,811	0.00%
HMS 305	Cash Support for Child Care	N			\$ 69,565,754			\$ 69,565,754			\$ 69,565,754	0.00%			\$ 69,565,754	0.00%
HMS 401	Health Care Payments	A			\$ 1,031,466,906			\$ 1,031,466,906			\$ 1,031,466,906	0.00%			\$ 1,076,466,906	4.36%
HMS 401	Health Care Payments	B			\$ 230,000,000			\$ 230,000,000			\$ 230,000,000	0.00%			\$ 230,000,000	0.00%
HMS 401	Health Care Payments	N			\$ 2,291,497,122			\$ 2,291,497,122			\$ 2,291,497,122	0.00%			\$ 2,367,804,099	3.33%
HMS 401	Health Care Payments	P			\$ 15,798,564			\$ 15,798,564			\$ 15,798,564	0.00%			\$ 15,798,564	0.00%
HMS 401	Health Care Payments	U			\$ 6,781,921			\$ 6,781,921			\$ 6,781,921	0.00%			\$ 6,781,921	0.00%
HMS 501	In-Community Youth Programs	A	18.50	1.00	\$ 10,764,943	18.50	1.00	\$ 10,800,451	18.50	1.00	\$ 10,764,943	0.00%	19.50	1.00	\$ 10,858,747	0.54%
HMS 501	In-Community Youth Programs	N	0.50	0.50	\$ 2,050,000	0.50	0.50	\$ 1,534,135	0.50	0.50	\$ 2,050,000	0.00%	0.50	0.50	\$ 2,100,000	36.88%
HMS 503	Kawailoa Youth and Family Wellness Center	A	90.00		\$ 9,992,933	90.00		\$ 9,992,933	90.00		\$ 9,992,933	0.00%	89.00		\$ 9,934,637	-0.58%
HMS 555	Office of Wellness and Resilience	A	12.00		\$ 1,346,000	12.00		\$ 1,346,000	12.00		\$ 1,346,000	0.00%	12.00		\$ 1,665,580	23.74%
HMS 601	Adult Protective and Community Services	A	69.48		\$ 6,875,326	69.48		\$ 6,875,326	69.48		\$ 6,875,326	0.00%	69.48		\$ 6,875,326	0.00%
HMS 601	Adult Protective and Community Services	N	7.02	3.00	\$ 838,010	7.02	3.00	\$ 838,010	7.02	3.00	\$ 838,010	0.00%	7.02	3.00	\$ 838,010	0.00%
HMS 601	Adult Protective and Community Services	P			\$ 1,321,390			\$ 1,321,390			\$ 1,321,390	0.00%			\$ 1,321,390	0.00%
HMS 601	Adult Protective and Community Services	R			\$ 10,000			\$ 10,000			\$ 10,000	0.00%			\$ 10,000	0.00%
HMS 601	Adult Protective and Community Services	U			\$ 387,560			\$ 387,560			\$ 387,560	0.00%			\$ 387,560	0.00%
HMS 605	Community-Based Residential and Medicaid Facilities Support	A			\$ 17,810,955			\$ 17,810,955			\$ 17,810,955	0.00%			\$ 17,810,955	0.00%
HMS 777	Office on Homeless and Housing Solutions	A	8.00		\$ 611,040	8.00		\$ 611,040	8.00		\$ 611,040	0.00%	8.00		\$ 8,919,040	1359.65%
HMS 802	Vocational Rehabilitation	A	38.73	2.00	\$ 5,056,561	38.73	2.00	\$ 6,138,995	38.73	2.00	\$ 5,056,561	0.00%	38.73	2.00	\$ 6,138,995	0.00%
HMS 802	Vocational Rehabilitation	N	73.27		\$ 19,176,876	73.27		\$ 19,176,876	73.27		\$ 19,176,876	0.00%	73.27		\$ 19,176,876	0.00%
HMS 802	Vocational Rehabilitation	W			\$ 2,000,000			\$ 2,000,000			\$ 2,000,000	0.00%			\$ 2,000,000	0.00%
HMS 888	Commission on the Status of Women	A	1.00	1.00	\$ 184,462	1.00	1.00	\$ 184,462	1.00	1.00	\$ 184,462	0.00%	1.00	1.00	\$ 184,462	0.00%
HMS 901	General Support for Social Services	A	33.50		\$ 4,287,230	33.50		\$ 3,487,230	33.50		\$ 4,287,230	0.00%	33.50		\$ 3,487,230	0.00%
HMS 901	General Support for Social Services	N	9.50		\$ 3,246,986	9.50		\$ 3,246,986	9.50		\$ 3,246,986	0.00%	9.50		\$ 3,246,986	0.00%
HMS 902	General Support for Health Care Payments	A	137.00	4.50	\$ 16,133,771	137.00	4.50	\$ 16,133,771	137.00	4.50	\$ 16,133,771	0.00%	137.00	4.50	\$ 46,133,771	185.95%
HMS 902	General Support for Health Care Payments	B	0.87		\$ 30,104,367	0.87		\$ 30,104,367	0.87		\$ 30,104,367	0.00%	0.87		\$ 30,104,367	0.00%
HMS 902	General Support for Health Care Payments	N	145.63	16.50	\$ 96,345,000	145.63	16.50	\$ 96,345,000	145.63	16.50	\$ 96,345,000	0.00%	145.63	16.50	\$ 154,000,000	59.84%
HMS 902	General Support for Health Care Payments	P			\$ 1,200,000			\$ 1,200,000			\$ 1,200,000	0.00%			\$ 1,200,000	0.00%
HMS 903	General Support for Self-Sufficiency Services	A	51.30		\$ 48,609,196	51.30		\$ 48,604,950	51.30		\$ 48,609,196	0.00%	68.25		\$ 57,914,581	19.15%

Prog ID	Program Title	MOF	As budgeted (FY26) Act 250/SLH 2025			As budgeted (FY27) Act 250/SLH 2025			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
HMS 903	General Support for Self-Sufficiency Services	N	46.70		\$ 95,422,009	46.70		\$ 95,418,155	46.70		\$ 95,422,009	0.00%	29.75		\$ 86,149,535	-9.71%
HMS 903	General Support for Self-Sufficiency Services	P			\$ 19,560,000			\$ 19,560,000			\$ 19,560,000	0.00%			\$ 19,560,000	0.00%
HMS 904	General Administration for DHS	A	151.59	8.00	\$ 18,703,261	151.59	5.00	\$ 14,292,045	151.59	8.00	\$ 18,703,261	0.00%	156.85	5.00	\$ 14,292,045	0.00%
HMS 904	General Administration for DHS	N	31.41	6.00	\$ 17,288,921	31.41		\$ 4,788,768	31.41	6.00	\$ 17,288,921	0.00%	26.15		\$ 4,414,455	-7.82%
		A	1,260.20	19.50	\$ 1,440,996,746	1,260.20	16.50	\$ 1,436,697,332	1,260.20	19.50	\$ 1,440,996,746	0.00%	1,361.73	16.50	\$ 1,535,251,504	6.86%
		B	1.87	-	\$ 269,228,420	1.87	-	\$ 269,228,420	1.87	-	\$ 269,228,420	0.00%	1.87	-	\$ 269,228,420	0.00%
		N	938.43	31.50	\$ 2,989,775,824	938.43	25.50	\$ 2,985,500,305	938.43	31.50	\$ 2,989,775,824	0.00%	836.90	25.50	\$ 3,082,890,864	3.26%
		P	-	-	\$ 38,310,191	-	-	\$ 38,310,191	-	-	\$ 38,310,191	0.00%	-	-	\$ 38,310,191	0.00%
		R	-	-	\$ 10,000	-	-	\$ 10,000	-	-	\$ 10,000	0.00%	-	-	\$ 10,000	0.00%
		U	-	-	\$ 7,169,481	-	-	\$ 7,169,481	-	-	\$ 7,169,481	0.00%	-	-	\$ 7,169,481	0.00%
		W	136.00	47.00	\$ 24,551,313	136.00	47.00	\$ 24,863,867	136.00	47.00	\$ 24,551,313	0.00%	136.00	47.00	\$ 52,704,797	111.97%
		All	2,336.50	98.00	\$ 4,770,041,975	2,336.50	89.00	\$ 4,761,779,596	2,336.50	98.00	\$ 4,770,041,975	0.00%	2,336.50	89.00	\$ 4,985,565,257	4.70%

Department of Human Services
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
401	PE	FE	Capitation Expenditures	A	3						45,000,000						45,000,000						45,000,000
401	PE	FE	Capitation Expenditures	N	3						65,375,276						65,375,276						65,375,276
902	IA	FA	Federal Fund Ceiling	N	16						27,655,000						27,655,000						27,655,000
401	PE	FA	Federal Fund Ceiling	N	17						10,931,701						10,931,701						10,931,701
302	DA	FA	Federal Fund Ceiling	N	18						2,162,230						2,162,230						2,162,230
220	RH	FA	Federal Fund Ceiling	N	19						11,800						11,800						11,800
222	RA	FA	Federal Fund Ceiling	N	20						2,257,511						2,257,511						2,257,511
501	YA	FA	Federal Fund Ceiling	N	21						565,865						565,865						565,865
229	HA	FA	Federal Fund Ceiling	N	22						(27,840,930)												
236	LC	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1						4,098,721						4,098,721						4,098,721
236	LC	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1										79.32						79.32		
236	LC	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1										(79.32)						(79.32)		
236	LC	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1												(4,098,721)						(4,098,721)
903	FA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1						9,325,071						9,325,071						9,325,071
903	FA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1										16.95						16.95		
903	FA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1										(16.95)						(16.95)		
903	FA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1												(9,325,071)						(9,325,071)
904	AA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1						374,313												
904	AA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1										5.26						5.26		
904	AA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1										(5.26)						(5.26)		
904	AA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1												(374,313)						(374,313)
902	IA	HC	System Requirements and Staff Augmentation to Implement Congressional H.R.1	A	2						30,000,000						30,000,000						30,000,000
902	IA	HC	System Requirements and Staff Augmentation to Implement Congressional H.R.1	N	2						30,000,000						30,000,000						30,000,000
903	FA	NG	Staff Development Office Move	A	4						74,830						74,830						74,830
903	FA	NG	Staff Development Office Move	A	4												(90,270)						(90,270)
903	FA	NG	Staff Development Office Move	N	4						56,451						56,451						56,451
236	LC	HC	Consolidation of Kapolei Processing Center	A	5						18,240						18,240						18,240
236	LC	HC	Consolidation of Kapolei Processing Center	N	5						13,750						13,760						13,760
902	IA	HC	Add 6.00 Temporary Exempt Positions for the Health Care Outreach Branch	A	6					3.00	222,915												
902	IA	HC	Add 6.00 Temporary Exempt Positions for the Health Care Outreach Branch	N	6					3.00	356,664												
777	HH	HC	Add Funds for Homeless Triage and Medical Respite Programs	A	7						8,000,000						8,000,000						8,000,000
555	WR	HS	OCE Funds for Office of Wellness and Resilience	A	8						297,500						212,500						297,500
501	YA	HS	Add 1.00 Perm Administrative Assistant II for the Office of Youth Services	A	9				1.00		24,324												
503	YB	HS	Tradeoff Social Worker III for Administrative Assistant II	A																(1.00)			(58,296)
501	YA	HS	Tradeoff Social Worker III for Administrative Assistant II	A																1.00			48,648
501	YA	HS	Tradeoff Social Worker III for Administrative Assistant II	A																			9,648
777	HH	HC	Add Funds for Office on Homelessness and Housing Solutions	A	10						308,960						68,960						308,000
555	WR	HS	Collective Bargaining for Office of Wellness and Resilience	A	11						22,080						22,080						22,080
501	YA	HS	OYS Strategic Planning Funding	A	12						200,000												
501	YA	HS	Youth Gun Violence Prevention	A	13						500,000												
503	YB	HS	Add 1.00 Perm Planner VI at the Kailoa Youth and Wellness Center	A	14				1.00		40,368												
501	YA	HC	Contract Services	A	15						832,500												

Department of Human Services
Budget Decisions

Table 4

						Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	FY26			FY27			FY26			FY27			FY26			FY27		
229	HA	NG	Convert all Federal "N" Funds to "W" Revolving Funds	N												(27,840,930)						(27,840,930)	
229	HA	NG	Convert all Federal "N" Funds to "W" Revolving Funds	W												27,840,930						27,840,930	
301	SA	HS	Additional Funds for Contract Services for Child Protective Services	A																		1,500,000	
			Department Request Totals																				
			2026 Legislative Session	A		-	-	-	2.00	3.00	99,339,822	-	-	-	101.53	-	96,730,132	-	-	-	101.53	-	98,554,172
				B		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				N		-	-	-	-	3.00	111,545,318	-	-	-	(101.53)	-	97,390,559	-	-	-	(101.53)	-	97,390,559
				P		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				R		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				U		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				V		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				W		-	-	-	-	-	-	-	-	-	-	27,840,930	-	-	-	-	-	27,840,930	
				Total		-	-	-	2.00	6.00	210,885,140	-	-	-	-	-	221,961,621	-	-	-	-	-	223,785,661
			Request Category Legend:																				
		TO	Trade-Off/Transfer																				
		UP	Conversion of Unbudgeted Positions																				
		FE	Fixed Cost/Entitlement																				
		VL	Deletion of Long Term Vacancies																				
		HC	Highly Critical Priorities																				
		FA	Federal Fund Adjustment																				
		HS	Health and Safety																				
		C	Court Orders, Consent Decrees, Fed Mandates																				
		FY	Full Year Funding for Half Year Positions																				
		FS	Federal Fund Supplanting																				
		NG	Other Non-General Funds																				

Department of Human Services
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY26			FY27			FY26 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
236	LC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	Based on the One Big Beautiful Bill Act, we estimate that there will be an increase in the workload to meet all the requirements. Also, we anticipate that there will be additional changes required over the next three years. The reduction in federal funding will impact the program ability to recruit, fill positions and meet all federal requirements.	N				(79.32)		\$ (4,098,721)	N
903	FA	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	Based on the One Big Beautiful Bill Act, we estimate that there will be an increase in the workload to meet all the requirements. Also, we anticipate that there will be additional changes required over the next three years. The reduction in federal funding will impact the program ability to recruit, fill positions and meet all federal requirements.	N				(16.95)		\$ (9,325,071)	N
903	FA	Staff Development Office Move	The reduction reflected is the net difference between relocation costs to move from private lease office space to a state-owned building space, and the annual amount for leasing the private space. The long term savings from this move outweighs this reduction amount, so the impact of this reduction would be negligible.	A						\$ (15,440)	N
904	AA	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	Based on the One Big Beautiful Bill Act, we estimate that there will be an increase in the workload to meet all the requirements. Also, we anticipate that there will be additional changes required over the next three years. The reduction in federal funding will impact the program ability to recruit, fill positions and meet all federal requirements.	N				(5.26)		\$ (374,313)	N
			Totals, excluding trade-off items		-	-	\$ -	(101.53)	-	\$ (13,813,545)	
				A	-	-	-	-	-	(15,440.00)	
				N	-	-	-	(101.53)	-	(13,798,105.00)	
				B	-	-	-	-	-	-	
				P	-	-	-	-	-	-	
				W	-	-	-	-	-	-	

Department of Human Services
Proposed Budget Additions

Table 6

Progr ID	Sub-Org	Addition Type	Progr ID	Priority	Dept- Wide	Description of Addition	Justification	MOF	FY26			FY27		
									Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
236	LC	HC	1	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	The One Big Beautiful Bill Act of 2025 significantly altered SNAP administrative funding. Beginning in fiscal year 2027, the federal government will reduce its share of SNAP administrative costs from 50% to 25%, requiring states to pay the remaining 75%. This funding request reflects the additional portion that the State will be responsible for in order to provide uninterrupted service delivery of the SNAP program that currently serves 165,659 individuals, or 84,869 households, statewide. This request is to adjust the cost allocation for the 439 positions that will be affected by this cost shift to the State. The positions affected include eligibility workers, administrative assistants, and other clerical support, and section administrators who provide the day-to-day direct services to the public. This request is also to adjust the cost allocation for the office operational expenses related to maintaining daily operations.	A					79.32		4,098,721
903	FA	HC	1	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	The One Big Beautiful Bill Act of 2025 (OBBBA) significantly altered SNAP administrative funding. Beginning in fiscal year 2027, the federal government will reduce its share of SNAP administrative costs from 50% to 25%, requiring states to pay the remaining 75%. This funding request reflects the additional portion that the State will be responsible for in order to provide uninterrupted service delivery of the SNAP program that currently serves 165,659 individuals, or 84,869 households, statewide. This request is to adjust the cost allocation for the 80 positions that will be affected by this cost shift to the State. The positions affected include program specialists and program administrators, administrative assistants, and other clerical support, investigators and investigation support staff, division support staff, and division administration who provide the day-to-day administrative services to ensure compliance and policy direction.	A					16.95		9,325,071
904	AA	HC	1	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	The One Big Beautiful Bill Act of 2025 significantly altered SNAP administrative funding. Beginning in fiscal year 2027, the federal government will reduce its share of SNAP administrative costs from 50% to 25%, requiring states to pay the remaining 75%. This request reflects the additional portion that the state will be responsible for in order to provide uninterrupted service delivery of the SNAP program.	A					5.26		-
902	IA	HC	1	2	System Requirements and Staff Augmentation to Implement Congressional H.R.1	This request is for additional funding needed for the implementation of the various provisions of Congressional H.R.1, which made comprehensive changes to the Medicaid program. Additional support will be needed for staff augmentation, various system upgrades, enhancements and system builds/contracts to comply with the significant changes resulting from Congressional H.R.1 that include complex eligibility changes, implementation of work requirements and community engagement. It will also provide contracted assistance to help the division navigate through the planning and implementation for the many provisions of Congressional H.R.1.	A							30,000,000
							N							30,000,000
401	PE	FE	1	3	Capitation Expenditures	Additional general funds are needed to address a projected shortfall in HMS 401. Capitation expenditures are projected to increase because 2026 capitation rates are projected to increase by nearly 12% across all populations as calculated by the program's acuaries. In addition, Congressional H.R.1 will make significant changes to the Medicaid program, which will likely lead to increases in expenditures as the acuity of the members that remain in the Medicaid program increase. An increase in the federal ceiling will also be required to draw down the federal match to the general funds. No direct federal cuts are expected at this time.	A							45,000,000
							N							65,375,276
903	FA	NG	2	4	Staff Development Office Move	BESSD's SDO is the training office for employees that provides the required and necessary training to BESSD staff so that they can deliver services to the public, such as processing and disposing of applications for public assistance (SNAP and cash assistance), processing and disposing of applications for child care subsidies, delivering employment and training services, and licensing child care operations. SDO currently occupies and operates from office space that is privately leased at an estimated cost of \$500,000 annually and must be funded with 100% State funding because the property owners cannot accept any funding that is from or leveraged by a federal source; however, the HMS 236 consolidation of BESSD's Kapolei Processing Center staff to the first floor offers an opportunity to move SDO into State-owned office space without such restrictions.	N							56,451

Department of Human Services
Proposed Budget Additions

Table 6

Progr ID	Sub-Org	Addition Type	Progr ID	Priority	Dept- Wide	Description of Addition	Justification	MOF	FY26			FY27		
									Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
236	LC	HS	2	5		Consolidation of Kapolei Processing Center	The Kapolei Processing Center is currently comprised of two physical locations on two different floors (first floor and fourth floor) in KSOB. The purpose of this request is to move the fourth-floor staff onto the first floor. This will improve access for clients with mobility limitations and allow for a more streamlined experience for the public. Presently, clients start their visit by entering the firstfloor lobby and then may be directed to go to the fourth floor for service. This causes a delay in service for those clients because they have to go up the elevator and check in on the fourth-floor lobby to confirm their identity before service can be provided. With all services consolidated to one floor, there will not be a need for a secondary fourth-floor lobby or service.	A						18,240
								N						13,760
301	SA	HS	1	6		Additional Funds for Contract Services for Child Protective Services	Currently, service providers in Hawaii and across the nation are facing increasing costs for general liability insurance due to foster care being considered a high risk activity, the increased number of claims, extensions of statutes of limitations, and the number of payouts. This year, one contractor informed CWSB that its insurance carrier was no longer underwriting and was cancelling the general liability policy, requiring new insurance at an increased cost. Without additional funding, rising insurance rates or lack of available coverage may impact providers' future ability to continue the needed child welfare services.	A						1,500,000
777	HH	HC	1	7		Add Funds for Homeless Triage and Medical Respite Programs	The request will support the continuation of the existing Homeless Outreach and Navigation for the Unsheltered (HONU) and the Aala Medical Respite (AMR) programs operated by the City & County of Honolulu (CCH) and subcontracted partners. The HONU and AMR programs are currently funded using FY 25 funds to extend services through June 30, 2026, but they will not be renewed without an additional appropriation. The HONU program provides approximately 40 short-term triage beds for unsheltered individuals seeking placement at shelters or other appropriate placements. This mobile program is able to relocate to various locations on Oahu to support region-specific interventions for 90-120 days. CCH contributes CCHowned parks and infrastructure to support the HONU. The AMR program provides 62 total Kahale and respite beds for homeless adults with health needs, including individuals referred from hospital emergency rooms, street medicine teams, and outreach providers. This specialty program offers enhanced medical support services beyond the scope of regular shelters or Kahale.	A						8,000,000
555	WR	HS	1	8		OCE Funds for Office of Wellness and Resilience	The Office of Wellness and Resilience (OWR) transferred from the Office of the Governor to the Department of Human Services (DHS) effective July 1, 2025. The Act 250, SLH 2025, FY 27 budget for OWR includes \$300,000 for consultant services and \$101,000 for other office supplies. Based on legislatively mandated activities from Act 106, SLH 2024, and Act 291, SLH 2022, OWR has determined that an additional \$297,500 is necessary for delivery on these mandates. The additional funds will allow OWR to continue to implement the social determinants of health dashboard by biannual administration of the survey, analysis of the data, populating and maintenance of the dashboard, and distribution of the findings.	A						297,500
777	HH	HC	2	9		Add Funds for Office on Homelessness and Housing Solutions	This request will help SOHHS to carry out its functions mandated in statute, including developing and testing innovative housing solutions, administering the Kahale and Ohana Zones programs, providing administrative support and management of the Hawaii Interagency Council on Homelessness, managing State-owned homeless facilities under the Kahale program, and responding to inquiries and requests from legislators, community groups, and constituents. It will allow SOHHS to perform essential duties without reducing the amount of funding required to continue direct services and operations of the Kahale and Ohana Zones projects by restoring SOHHS' operating budget.	A						308,000
555	WR	HS	2	10		Collective Bargaining for Office of Wellness and Resilience	This request is for CB cost increases for OWR positions that were not included in the calculations for CB appropriations in FY 26 and FY 27. It will provide the program with funding consistent with the current CB agreements.	A						22,080
902	IA	FA	2	11		Federal Fund Ceiling	Additional federal fund ceiling for FY 27 is being requested based on projected federal awards.	N						27,655,000

Department of Human Services
Proposed Budget Additions

Table 6

								FY26			FY27		
Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOE	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
401	PE	FA	2	12	Federal Fund Ceiling	Additional federal fund ceiling for FY 27 is being requested based on projected federal awards.	N						10,931,701
302	DA	FA	1	13	Federal Fund Ceiling	Additional ceiling is needed since additional federal funds are expected next year.	N						2,162,230
220	RH	FA	1	14	Federal Fund Ceiling	Additional ceiling is needed since additional federal funds are expected next year.	N						11,800
222	RA	FA	1	15	Federal Fund Ceiling	Additional ceiling is needed since additional federal funds are expected next year.	N						2,257,511
501	YA	FA	1	16	Federal Fund Ceiling	Increase the federal fund ceiling to bring the budget details into alignment with current Datamart/FAMS/Form FF estimates for FY27.	N						565,865
						Totals, excluding trade-off items		-	-	-	101.53	-	237,599,206.00
Form B Key							A	-	-	-	101.53	-	98,569,612.00
TO	Trade-Off/Transfer						B	-	-	-	-	-	-
UP	Conversion of Unbudgeted Positions						N	-	-	-	-	-	139,029,594.00
FE	Fixed Cost/Entitlement						P	-	-	-	-	-	-
VL	Deletion of Long Term Vacancies						W	-	-	-	-	-	-
HC	Highly Critical Priorities												
FA	Federal Fund Adjustment												
HS	Health, Safety, Court Mandate												
C	Court Orders, Consent Decrees, or Fed Mandates												
FY	Full-Year Funding for Half Year Funded Positions												
FS	Federal Fund Supplanting												
NG	Other Non-General Fund												
Table 6 Key													
FC	Fixed costs/entitlements												
NG	Non-general funds												
FF	Federal funding												
NR	Non-recurring items												
AR	Additional resources												
	for current programs												

Department of xxx
FY2025 - FY2027 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY24	HMS 220	RH	A	\$ 4,561,054	\$ 493,426	\$ 4,067,628	-11%	The general fund appropriation is being used to support both federal and state public housing security and state public housing operating expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled (make up 86% of tenants) to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 11% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY24	HMS 222	RA	A	\$ 7,551,082	\$ 816,894	\$ 6,734,188	-11%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 11% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY24	HMS 229	HA	A	\$ 497,162	\$ 53,786	\$ 443,376	-11%	All funding will be going towards salaries and the 11% budget restriction would impose severe hardship on HPHA's ability to pay these hard working public servants.
FY24	HMS 236	LC	A	\$ 18,803,958	\$ 2,034,258	\$ 16,769,700	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 237	NA	A	\$ 469,505	\$ 50,792	\$ 418,713	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 302	DA	A	\$ 3,216,445	\$ 347,962	\$ 2,868,483	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 501	YA	A	\$ 9,442,539	\$ 200,000	\$ 9,242,539	-2%	The impact of this restriction will result in the reduction of contracted services to youth and their families. This reduction is compounded by the increase in service costs post-pandemic, in addition to increased needs of youth and families post-pandemic and Maui Wildfires. This will negatively impact the lives of youth and their families, increase criminogenic risk factors that lead to criminal activity, and potentially result in the up-tick trend of youth placed at HYCF.
FY24	HMS 601	TA	A	\$ 5,968,473	\$ 645,684	\$ 5,322,789	-11%	For Adult Protective and Community Services Branch (APCSB), the impact of the restriction will reduce the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services have increased. This restriction will negatively impact the vulnerable adult population as this impacts the ability of APCS to respond in a timely manner to address safety and well-being concerns of vulnerable adults.
FY24	HMS 777	HH	A	\$ 31,000,000	\$ 108,182	\$ 30,891,818	-0.35%	SOHHS does not anticipate that the restriction will impact our programs or initiatives.
FY24	HMS 802	GA	A	\$ 4,460,424	\$ 389,540	\$ 4,070,884	-9%	Department of Vocational Rehabilitation (DVR) needs access to the appropriation of \$4,328,357, to meet all obligations needed to maintain federal funding of \$15,483,809 (\$14,152,528 in VR funding and \$1,331,281 in federal independent living funding). These obligations include: \$3,830,354 state match requirement, and \$75,539 other federal grant state match requirement, with a total of \$3,905,893 in state funds required for matching and Maintenance of Effort (MOE). The amount of \$4,328,357 represents the total state funds available to meet all DVR federal fund state match and MOE requirements, with an additional restriction of \$300,000 for the Comprehensive Service Center for the Deaf and Hard of Hearing not available for State matching requirements. Not meeting the federally required state match and MOE would result in an MOE penalty and a decrease in federal funding to the State, thus reducing the provision of services to Hawaii's disabled population.

Department of xxx
FY2025 - FY2027 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY24	HMS 888	CW	A	\$ 178,235	\$ 19,282	\$ 158,953	-11%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served and in administrative services/support, which will result in less efficient and less effective client-servicing programs. The impact will also negatively impact neighbor island representation and support. The commission had to prioritize spending and look to ways to reduce expenditures.
FY24	HMS 901	MA	A	\$ 4,498,005	\$ 486,606	\$ 4,011,399	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of modernizing the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY24	HMS 902	IA	A	\$ 15,791,334	\$ 1,708,346	\$ 14,082,988	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective medical assistance programs providing services for one-third of Hawaii's residents. It may also result in difficulties or delays in implementing new federal rules and programs.
FY24	HMS 903	FA	A	\$ 39,242,937	\$ 1,010,394	\$ 38,232,543	-3%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 904	FA	A	\$ 14,198,897	\$ 914,518	\$ 13,284,379	-6%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	Total Restrictions				\$ 9,279,670	Total department restriction + contingency restriction from E.M. 23-05 Exhibit 1 revised 3/22/24.		
FY25	HMS 220	RH	A	\$ 4,690,342	\$ 512,832	\$ 4,177,510	-11%	The general fund appropriation is being used to support both federal and state public housing security and state public housing operating expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled (make up 86% of tenants) to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 11% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY25	HMS 222	RA	A	\$ 2,556,815	\$ 279,556	\$ 2,277,259	-11%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 11% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY25	HMS 229	HA	A	\$ 11,002,838	\$ 22,794	\$ 10,980,044	0%	All funding will be going towards salaries and the 11% budget restriction would impose severe hardship on HPHA's ability to pay these hard working public servants.
FY25	HMS 236	LC	A	\$ 19,431,885	\$ 2,124,642	\$ 17,307,243	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.

Department of xxx
FY2025 - FY2027 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY25	HMS 237	NA	A	\$ 469,505	\$ 51,334	\$ 418,171	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY25	HMS 302	DA	A	\$ 2,816,618	\$ 307,962	\$ 2,508,656	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY25	HMS 501	YA	A	\$ 10,741,938	\$ 1,174,502	\$ 9,567,436	-11%	The impact of this restriction will result in the reduction of contracted services to youth and their families. This reduction is compounded by the increase in service costs post-pandemic, in addition to increased needs of youth and families post-pandemic and Maui Wildfires. This may negatively impact the lives of youth and their families, increase criminogenic risk factors that lead to criminal activity, and potentially result in the up-tick trend of youth placed at HYCF.
FY25	HMS 601	TA	A	\$ 6,300,163	\$ 688,848	\$ 5,611,315	-11%	For Adult Protective and Community Services Branch (APCSB), the impact of the restriction will reduce the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services have increased. This restriction will negatively impact the vulnerable adult population as this impacts the ability of APCS to respond in a timely manner to address safety and well-being concerns of vulnerable adults.
FY25	HMS 777	HH	A	\$ 33,920,000	\$ 100,592	\$ 33,819,408	-0.30%	SOHHS does not anticipate that the restriction will impact our programs or initiatives.
FY25	HMS 802	GA	A	\$ 4,433,863	\$ 484,788	\$ 3,949,075	-11%	DVR does not anticipate that the restriction will impact our programs or initiatives
FY25	HMS 888	CW	A	\$ 183,984	\$ 20,116	\$ 163,868	-11%	CSW does not anticipate that the restriction will impact our programs or initiatives.
FY25	HMS 901	MA	A	\$ 3,581,397	\$ 391,582	\$ 3,189,815	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of modernizing the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY25	HMS 902	IA	A	\$ 16,105,056	\$ 1,760,894	\$ 14,344,162	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective medical assistance programs providing services for one-third of Hawaii's residents. It may also result in difficulties or delays in implementing new federal rules and programs.
FY25	HMS 903	FA	A	\$ 45,703,057	\$ 4,997,068	\$ 40,705,989	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY25	Total Restrictions				\$ 12,917,510	Total department restriction + contingency restriction from E.M. 24-04 Exhibit 1 dated 9/9/24.		
FY26	HMS 220	RH	A	\$ 4,694,409	\$ 469,440	\$ 4,224,969	-10%	The general fund appropriation is being used to support state expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled (make up 86% of tenants) to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 10% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.

Department of xxx
FY2025 - FY2027 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY26	HMS 222	RA	A	\$ 1,557,121	\$ 155,712	\$ 1,401,409	-10%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 10% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY26	HMS 229	HA	A	\$ 502,838	\$ 56,254	\$ 446,584	-11%	All funding will be going towards salaries and the 11% budget restriction would impose severe hardship on HPHA's ability to pay these hard working public servants.
FY26	HMS 236	LC	A	\$ 19,875,373	\$ 2,223,576	\$ 17,651,797	-11%	The impact of the restriction is a reduction in funding for personnel and operating expenses under this Program ID for the provision of direct services to the general public. The services provided are predominantly for federally-funded programs that require a general fund match or cost-share for administering the programs. The restriction of the general funding also adversely affects the amount of federal funds that could be accessed.
FY26	HMS 237	NA	A	\$ 469,505	\$ 52,526	\$ 416,979	-11%	The impact of the restriction predominantly lowers the amount of support services that participants in the SNAP Employment and Training (E&T) would have available to support their work training efforts. SNAP E&T operates on a 50-50 match formula that requires the general fund expenditure to draw down the federal match. This results in the reduction of available support services (transportation, training tuition, training supplies, etc.) in an amount twice that of the general fund restriction.
FY26	HMS 301	SA	A	\$ 50,570,717	\$ 300,000	\$ 50,270,717	-1%	For Child Welfare Services Branch (CWSB), the restriction will negatively impact the ability to provide protective services to children and families in Hawaii. The impacts will impact the ability to timely respond to reports of abuse and neglect, along with providing services to families to maintain children in their homes, along with when children are removed the monitoring of children in foster care to reunify them with their families timely or to provide them with permanency thorough adoption or guardianship. CWSB is currently in a Child and Family Services Review and completed a IV-E Review in January 2025 and there are Program Improvement Plans being developed the activities in these Plans will be impacted by any budget restrictions causing the possible loss of federal funds to Hawaii. The ability to meet timelines when it comes to the unconditional licensure of resource caregiver will be impacted.
FY26	HMS 302	DA	A	\$ 2,840,528	\$ 317,786	\$ 2,522,742	-11%	The impact of the restriction is a reduction in funding for personnel and operating expenses under this Program ID for provisioning direct services to the general public and administration of the child care program. The services provided are predominantly for federally-funded programs that require a general fund match or cost-share. The restriction of the general funding also adversely affects the amount of federal funds that could be accessed.
FY26	HMS 501	YA	A	\$ 10,764,943	\$ 1,204,340	\$ 9,560,603	-11%	The impact of this restriction will result in the reduction of contracted services to youth and their families. This reduction is compounded by the increase in service costs post-pandemic, in addition to increased needs of youth and families post-pandemic and Maui Wildfires. This may negatively impact the lives of youth and their families, increase criminogenic risk factors that lead to criminal activity, and potentially result in the up-tick trend of youth placed at HYCF.
FY26	HMS 555	WR	A	\$ 1,346,000	\$ 150,584	\$ 1,195,416	-11%	The impact of the restriction will be a reduction in funding to secure and maintain our planned community resource website that will act as a hub for trauma informed care resources and reduction in our planned community enhancements for the state of well-being project.
FY26	HMS 601	TA	A	\$ 6,875,326	\$ 769,186	\$ 6,106,140	-11%	The impact of the restriction will be a reduction in funding to secure and maintain protective services for abused adults living in the community, while the need for these services continues to rise. This restriction would negatively impact the vulnerable adult population and APCS' ability to respond in a timely manner to address concerns for the safety and well-being of vulnerable adults.
FY26	HMS 777	HH	A	\$ 611,040	\$ 68,360	\$ 542,680	-11.19%	The impact of this restriction will affect SOHHS's ability to fill vacant staff positions, resulting in less effective operations and execution of core functions.

Department of xxx
FY2025 - FY2027 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY26	HMS 802	GA	A	\$ 5,056,561	\$ 565,708	\$ 4,490,853	-11%	DVR has a FY26 federal appropriation of \$19,176,876. Of that amount, DVR estimates that \$17,702,658 of its anticipated federal grant awards will require state matching funds of \$4,635,238. In addition to the current \$4,635,238 earmarked for state matching requirements, there is an additional \$300K in general funds for Comprehensive Service Centers that can be used for other state matching requirements, for a total of \$4,935,238. The restriction of \$565,708 reduces the amount of general funds available for use as state match below the \$4,635,238 threshold. Not meeting the federally required state match and maintenance of efforts (MOE) would result in an MOE penalty and a decrease in federal funding to the state in the amount of \$1,641,925, thus reducing the provision of services to Hawaii's disabled population.
FY26	HMS 888	CW	A	\$ 184,462	\$ 20,636	\$ 163,826	-11%	The impact of this restriction will affect CSW's ability to fill its vacant administrative assistant position, which may result in less efficient and effective operations and core functions.
FY26	HMS 901	MA	A	\$ 4,287,230	\$ 479,638	\$ 3,807,592	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of modernizing the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY26	HMS 902	IA	A	\$ 16,133,771	\$ 1,804,982	\$ 14,328,789	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective medical assistance programs providing services for one-third of Hawaii's residents. It may also result in difficulties or delays in implementing new federal rules and programs.
FY26	HMS 903	FA	A	\$ 48,609,196	\$ 5,438,190	\$ 43,171,006	-11%	The impact of the restriction is a reduction in funding for personnel and operating expenses under this Program ID for the administration and oversight of programs and services under BESSD, as well as contracted services provided to the general public. The services provided are predominantly for federally-funded programs that require a general fund match or cost-share for the administration of the programs. The restriction of the general funding also adversely affects the amount of federal funds that could be accessed.
FY26	HMS 904	AA	A	\$ 18,703,261	\$ 74,242	\$ 18,629,019	0%	The impact of the restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY26	Total Restrictions				\$ 14,151,160	Total department restriction + contingency restriction from E.M. 25-04 exhibit 1 dated 10/10/25.		
						On 11/05/25, A Request to Release Department of Human Restrictions and Transfer Funds to HMS 903 to support the Hawaii Emergency Food Benefit Program was signed by the Governor.		

Department of Human Services
Emergency Appropriation Requests

Table 8

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	\$\$\$
HMS 220	An emergency appropriation is required to replace general funds redirected from multiple program IDs to fund food assistance, as SNAP benefits were delayed during the federal government shutdown.	The federal government shutdown that commenced on October 1, 2025, and ended on November 12, 2024, among other things, delayed the issuance of Supplemental Nutrition Assistance Program (SNAP) benefits to more than 81,000 Hawaii households. To provide Hawaii residents with access to food, DHS provided general funds to the Food Bank network of providers, supported a call center with AUW to assist impacted residents to find resources, and issued a one-time \$250 benefit to eligible SNAP recipients. DHS was able to shift a portion of the \$250 benefit cost to federal TANF funds; however, there remains a shortfall of \$17,821,500. DHS urgently needs the emergency appropriation to ensure impacted programs meet their FY2026 obligations and avoid delayed payments and resulting interest or penalties.	A			\$ 17,821,500
HMS 222						
HMS 229						
HMS 236						
HMS 237						
HMS 301						
HMS 302						
HMS 501						
HMS 555						
HMS 601						
HMS 777						
HMS 802						
HMS 888						
HMS 901						
HMS 902						
HMS 904						
HMS 211						
HMS 401						

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

Prog ID	MOF	Date Approved (If E-2, use Part 1)	Program Appropriation for MOF	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceilings (for S-26 and S-27 Accounts)	Legal Authority	Recurring Request (Y/N)	GF Impact (Y/N)
FY26 (S-26 Accounts)									
220	N	8/1/2025	\$ 106,838,200	11,800.00	0.0%	Based on Form FF for FY 26, the anticipated grant awards total will be more than the appropriation for FY 26. OFAM submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2026)", dated August 1, 2025. B&F Director approved request on August 1, 2025.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 220RH-FF was submitted for FY27.	N
222	N	8/1/2025	\$ 73,368,975	2,140,236.00	2.9%	Based on Form FF for FY 26, the anticipated grant awards total will be more than the appropriation for FY 26. OFAM submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2026)", dated August 1, 2025. B&F Director approved request on August 1, 2025.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 222RA-FF was submitted for FY27.	N
302	N	8/1/2025	\$ 14,137,770	2,162,230.00	15.3%	Based on Form FF for FY 26, the anticipated grant awards total will be more than the appropriation for FY 26. OFAM submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2026)", dated August 1, 2025. B&F Director approved request on August 1, 2025.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 302DA-FF was submitted for FY27.	N
401	N	8/1/2025	\$ 2,291,497,122	10,931,701.00	0.5%	Based on Form FF for FY 26, the anticipated grant awards total will be more than the appropriation for FY 26. OFAM submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2026)", dated August 1, 2025. B&F Director approved request on August 1, 2025.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 401PE was submitted for FY27.	N
902	N	8/1/2025	\$ 96,345,000	27,655,000.00	28.7%	Based on Form FF for FY 26, the anticipated grant awards total will be more than the appropriation for FY 26. OFAM submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2026)", dated August 1, 2025. B&F Director approved request on August 1, 2025.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 902IA-FF was submitted for FY27.	N
301	N	9/23/2025	\$ 49,452,950	458,655.00	0.93%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3314 S-26-279-K Child Abuse and Neglect State Grants , Sabrina Nasir for Gov. Green.	Sections 29.12, 29.13, and 29.15, HRS.	Y	N
555	N	9/23/2025	\$ -	42,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2787 S-26-278-K Project Data Dashboard , Sabrina Nasir for Gov. Green.	Sections 29.12, 29.13, and 29.15, HRS.	N	N

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

Prog ID	MOF	Date Approved (If E-2, use Part 1)	Program Appropriation for MOF	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceilings (for S-26 and S-27 Accounts)	Legal Authority	Recurring Request (Y/N)	GF Impact (Y/N)
301	N	10/8/2025	\$ 49,452,950	190,196.00	0.38%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 4102 S-26-287-K Mary Lee Allen Promoting Safe and Stable Families Program , Luis Salaveria for Gov. Green.	Sections 29.12, 29.13, and 29.15, HRS.	Y	N
903	N	10/10/2025	\$ 95,422,009	2,317,629.00	2.43%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 4126 S-26-217-K SNAP SAE Under Shut Down (O) , Luis P. Salaveria for Gov. Green.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
224	N	10/27/2025	\$ 814,000	7,485.00	0.92%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3260 6 S-26-560-K Housing Opportunities for Persons with AIDS , Luis P. Salaveria for Gov. Green.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
FY27 (S-27 Accounts)									
902	N	F.M. 25-24 Governor's Decisions, dated 11/26/25	\$ 96,345,000	27,655,000.00	28.7%	Based on Form FF for FY 27, the anticipated grant awards total will be more than the appropriation for FY 27.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 902IA-FF was submitted for FY27.	N
401	N	F.M. 25-24 Governor's Decisions, dated 11/26/25	\$ 2,291,497,122	10,931,701.00	0.5%	Based on Form FF for FY 27, the anticipated grant awards total will be more than the appropriation for FY 27.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 401PE-FF was submitted for FY27.	N
302	N	F.M. 25-24 Governor's Decisions, dated 11/26/25	\$ 14,137,770	2,162,230.00	15.3%	Based on Form FF for FY 27, the anticipated grant awards total will be more than the appropriation for FY 27.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 302DA-FF was submitted for FY27.	N
220	N	F.M. 25-24 Governor's Decisions, dated 11/26/25	\$ 112,088,200	11,800.00	0.0%	Based on Form FF for FY 27, the anticipated grant awards total will be more than the appropriation for FY 27.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 220RH-FF was submitted for FY27.	N

Department of Human Services
Expenditures Exceeding Appropriation Ceilings in FY26 and FY27

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date Approved</u> (If E-2, use Part 1)	<u>Program Appropriation for</u> <u>MOF</u>	<u>Amount Exceeding</u> <u>Appropriation</u>	<u>Percent</u> <u>Exceeded</u>	<u>Reason for Exceeding Ceilings</u> <u>(for S-26 and S-27 Accounts)</u>	<u>Legal Authority</u>	<u>Recurring</u> <u>Request</u> (Y/N)	<u>GF Impact</u> (Y/N)
222	N	F.M. 25-24 Governor's Decisions, dated 11/26/25	\$ 77,039,700	2,257,511.00	2.9%	Based on Form FF for FY 27, the anticipated grant awards total will be more than the appropriation for FY 27.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 222RA-FF was submitted for FY27.	N
501	N	F.M. 25-24 Governor's Decisions, dated 11/26/25	\$ 1,534,135	565,865.00	36.9%	Based on Form FF for FY 27, the anticipated grant awards total will be more than the appropriation for FY 27.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 501YA-FF was submitted for FY27.	N

Department of Human Services
Intradepartmental Transfers in FY26 and FY27

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
11/5/2025	A	-	-	\$ 469,440	HMS 220	10.0%	HMS 903	1.0%	The federal government shutdown negatively impacted benefits received through federal programs such as the Supplemental Nutrition Assistance Program (SNAP). HMS 903 is utilizing the release and transfer of restrictions and additional funds to fund the Hawai'i Emergency Food Benefit Program to provide benefits to SNAP beneficiaries.	N
11/5/2025	A	-	-	\$ 155,712	HMS 222	10.0%	HMS 903	0.3%		N
11/5/2025	A	-	-	\$ 56,254	HMS 229	11.2%	HMS 903	0.1%		N
11/5/2025	A	-	-	\$ 2,223,576	HMS 236	11.2%	HMS 903	4.6%		N
11/5/2025	A	-	-	\$ 52,526	HMS 237	11.2%	HMS 903	0.1%		N
11/5/2025	A	-	-	\$ 300,000	HMS 301	0.6%	HMS 903	0.6%		N
11/5/2025	A	-	-	\$ 317,786	HMS 302	11.2%	HMS 903	0.7%		N
11/5/2025	A	-	-	\$ 1,204,340	HMS 501	11.2%	HMS 903	2.5%		N
11/5/2025	A	-	-	\$ 150,584	HMS 555	11.2%	HMS 903	0.3%		N
11/5/2025	A	-	-	\$ 769,186	HMS 601	11.2%	HMS 903	1.6%		N
11/5/2025	A	-	-	\$ 68,360	HMS 777	11.2%	HMS 903	0.1%		N
11/5/2025	A	-	-	\$ 565,708	HMS 802	11.2%	HMS 903	1.2%		N
11/5/2025	A	-	-	\$ 20,636	HMS 888	11.2%	HMS 903	0.0%		N
11/5/2025	A	-	-	\$ 479,638	HMS 901	11.2%	HMS 903	1.0%		N
11/5/2025	A	-	-	\$ 1,804,982	HMS 902	11.2%	HMS 903	3.7%		N
11/5/2025	A	-	-	\$ 74,242	HMS 904	0.4%	HMS 903	0.2%		N
11/5/2025	A	-	-	\$ 1,000,000	HMS 211	3.7%	HMS 903	2.1%		N
11/5/2025	A	-	-	\$ 17,000,000	HMS 401	1.6%	HMS 903	35.0%		N

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
903	FA	11/01/19	06/30/26	32803	INVESTIGATOR IV	N	SR22D	73	P	0.53	A	33,441	29,829	Y	N			1
903	FA	11/01/19	06/30/26	32803	INVESTIGATOR IV	N	SR22D	73	P	0.47	N	29,655	26,452	Y	N			1
302	DA	08/03/23	03/01/26	124950	ELIGIBILITY WKR V	N		4	P	0.50	A	30,900	-	Y	N			2
302	DA	08/03/23	03/01/26	124950	ELIGIBILITY WKR V	N		4	P	0.50	N	30,900	-	Y	N			2
903	FA	09/01/24	05/31/26	51788	ELIGIBILITY PROGRAM SPCLT V	N	SR24F	13	P	0.50	A	38,394	38,394	Y	N			3
903	FA	09/01/24	05/31/26	51788	ELIGIBILITY PROGRAM SPCLT V	N	SR24F	13	P	0.50	N	38,394	38,394	Y	N			3
903	FA	11/01/24	05/31/26	26043	ELIGIBILITY PROGRAM SPCLT V	N	SR24L	13	P	0.53	A	51,522	51,523	Y	N			4
903	FA	11/01/24	05/31/26	26043	ELIGIBILITY PROGRAM SPCLT V	N	SR24L	13	P	0.47	N	45,690	45,690	Y	N			4
903	FA	02/28/25	05/31/26	125701	ELIGIBILITY PROGRAM SPCLT V	N	SR24	13	P	0.50	A	35,508	-	Y	N			5
903	FA	02/28/25	05/31/26	125701	ELIGIBILITY PROGRAM SPCLT V	N	SR24	13	P	0.50	N	35,508	-	Y	N			5
302	DA	04/01/25	06/30/26	28157	HUMAN SVCS PROF IV	N	SR22K	13	P	0.66	A	49,801	54,823	Y	N			6
302	DA	04/01/25	06/30/26	28157	HUMAN SVCS PROF IV	N	SR22K	13	P	0.34	N	25,655	28,242	Y	N			6
903	FA	07/01/25	03/31/26	1729	PURCHASING TECH II	N	SR08	3	P	0.57	A	25,773	15,213	Y	N			7
903	FA	07/01/25	03/31/26	1729	PURCHASING TECH II	N	SR13	3	P	0.43	N	19,443	11,476	Y	N			7
903	FA	07/01/25	06/30/26	46899	SELF-SUFF/SUPP SVCS SPCLT V	N	SR24	23	P	0.50	A	35,508	26,682	Y	N			8
903	FA	07/01/25	06/30/26	46899	SELF-SUFF/SUPP SVCS SPCLT V	N	SR24	13	P	0.50	N	35,508	26,682	Y	N			8
903	FA	09/01/25	02/16/26	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22H	13	P	0.57	A	40,479	42,976	Y	N			9
903	FA	09/01/25	02/16/26	42968	ELIGIBILITY PROGRAM SPCLT IV	N	SR22H	13	P	0.43	N	30,537	32,421	Y	N			9
903	FA	09/02/25	06/30/26	1637	GENERAL PROFESSIONAL VI	N	SR26F	93	P	0.53	A	44,024	44,959	Y	N			10
903	FA	09/02/25	06/30/26	1637	GENERAL PROFESSIONAL VI	N	SR26F	93	P	0.47	N	39,040	39,870	Y	N			10
903	FA	09/16/25	02/28/26	122241	ELIG SYSTEMS ASST PROJECT MGR	Y	SRNA	13	P	0.57	A	47,346	48,352	Y	N			11
903	FA	09/16/25	02/28/26	122241	ELIG SYSTEMS ASST PROJECT MGR	Y	SRNA	13	P	0.43	N	35,718	36,477	Y	N			11
903	FA	11/01/25	03/31/26	26394	STAFF SERVICES SUPVR II	N	SR16J	4	P	0.53	A	36,818	38,110	Y	N			12
903	FA	11/01/25	03/31/26	26394	STAFF SERVICES SUPVR II	N	SR16J	4	P	0.47	N	32,650	33,795	Y	N			12
903	FA	11/03/25	03/01/26	45474	ADMINISTRATIVE ASSISTANT III	N	SR16I	63	P	0.50	A	32,202	24,324	Y	N			13
903	FA	11/03/25	03/01/26	45474	ADMINISTRATIVE ASSISTANT III	N	SR16I	63	P	0.50	N	32,202	24,324	Y	N			13
903	FA		06/30/26	94224K	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	P	0.53	A	33,441	-	Y	N			14
903	FA		06/30/26	94224K	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	P	0.47	N	29,655	-	Y	N			14
903	FA		06/30/26	94231K	OFFICE ASSISTANT IV	N	SR10	3	P	0.53	A	21,331	-	Y	N			15
903	FA		06/30/26	94231K	OFFICE ASSISTANT IV	N	SR10	3	P	0.47	N	18,917	-	Y	N			15
902	IA	03/14/19	01/31/26	122448	CONTRACTS SPCLT (MED-QUEST)	N		13	P	0.50	A	31,548	-	Y	N			16
902	IA	03/14/19	01/31/26	122448	CONTRACTS SPCLT (MED-QUEST)	N		13	P	0.50	N	31,548	-	Y	N			16
902	IA	03/28/19	01/16/26	103031	GENERAL PROFESSIONAL VI	N	SRNA	13	P	0.50	A	38,394	72,504	Y	N			17
902	IA	03/28/19	01/16/26	103031	GENERAL PROFESSIONAL VI	N	SRNA	13	P	0.50	N	38,394	72,504	Y	N			17
902	IA	03/01/20	01/16/26	108927	GENERAL PROFESSIONAL V	N	SR22L	13	P	0.50	A	35,508	38,526	Y	N			18
902	IA	03/01/20	01/16/26	108927	GENERAL PROFESSIONAL V	N	SR22L	13	P	0.50	N	35,508	38,526	Y	N			18
902	IA	08/08/22	06/30/26	110978	CSB ADMINISTRATOR	Y	SRNA	13	T	0.50	A	26,022	26,022	Y	N			19
902	IA	08/08/22	06/30/26	110978	CSB ADMINISTRATOR	Y	SRNA	13	T	0.50	N	26,022	26,022	Y	N			19
902	IA	03/08/24	01/31/26	121285	PROCUREMENT & SUPPLY SPCLT III	N	SR20D	13	P	0.50	A	29,148	28,140	Y	N			20
902	IA	03/08/24	01/31/26	121285	PROCUREMENT & SUPPLY SPCLT III	N	SR20D	13	P	0.50	N	29,148	28,140	Y	N			20
902	IA	05/30/24	06/30/26	120463	ELIG SYSTEM ASST PROJ MGR	Y	SRNA	13	T	0.10	A	9,756	9,756	Y	N			21
902	IA	05/30/24	06/30/26	120463	ELIG SYSTEM ASST PROJ MGR	Y	SRNA	13	T	0.90	N	87,804	87,804	Y	N			21
902	IA	07/16/24	01/31/26	100491	CONTRACTS SPCLT (MED-QUEST)	N	SR22F	13	P	0.50	A	34,140	34,140	Y	N			22
902	IA	07/16/24	01/31/26	100491	CONTRACTS SPCLT (MED-QUEST)	N	SR22F	13	P	0.50	N	34,140	34,140	Y	N			22
902	IA	03/01/25	05/31/26	37164	HLTH CARE FINCG TPL PRGM SPCLT	N	SR24L	13	P	0.50	A	48,606	48,606	Y	N			23
902	IA	03/01/25	05/31/26	37164	HLTH CARE FINCG TPL PRGM SPCLT	N	SR24L	13	P	0.50	N	48,606	48,606	Y	N			23
902	IA	06/02/25	01/31/26	112677	ACCOUNTANT III	N	SR20H	13	P	0.50	A	34,140	34,140	Y	N			24
902	IA	06/02/25	01/31/26	112677	ACCOUNTANT III	N	SR20H	13	P	0.50	N	34,140	34,140	Y	N			24
901	MA	12/09/23	05/29/26	29223	PUBLIC WELFARE ASST ADMR	N	EM07	35	P	0.60	A	73,166	70,028	Y	Y	2nd	89-day appt.	25
901	MA	12/09/23	05/29/26	29223	PUBLIC WELFARE ASST ADMR	N	EM07	35	P	0.40	N	48,778	46,685	Y	Y	2nd	89-day appt.	25
601	TA	12/16/24	05/29/26	100505	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	1.00	A	83,064	83,064	Y	N			26
301	SA	01/01/25	05/29/26	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	73	P	0.85	A	58,038	58,038	Y	Y	13th	89-day appt.	27
301	SA	01/01/25	05/29/26	32966	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	73	P	0.15	N	10,242	10,242	Y	Y	13th	89-day appt.	27
301	SA	03/04/25	05/29/26	26705	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.85	A	58,038	58,038	Y	N			28
301	SA	03/04/25	05/29/26	26705	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.15	N	10,242	10,242	Y	N			28
301	SA	05/01/25	05/29/26	41934	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.15	N	9,850	10,242	Y	N			29
301	SA	05/16/25	05/29/26	48721	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.90	A	74,758	74,758	Y	Y	18th	89-day appt.	30
301	SA	05/16/25	05/29/26	48721	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.10	N	8,306	8,307	Y	Y	18th	89-day appt.	30
301	SA	07/16/25	05/29/26	1756	SOCIAL WORKER III	N	SR20D	13	P	0.15	N	8,744	8,930	Y	N			31
301	SA	07/16/25	05/29/26	44793	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.85	A	60,364	61,639	Y	N			32
301	SA	07/16/25	05/29/26	44793	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.15	N	10,652	10,878	Y	N			32
301	SA	07/21/25	05/29/26	37612	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.85	A	55,814	59,273	Y	N			33
301	SA	07/21/25	05/29/26	37612	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.15	N	9,850	10,460	Y	N			33
601	TA	08/01/25	05/29/26	100459	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23K	13	P	1.00	A	83,064	88,212	Y	Y	1st	89-day appt.	34
301	SA	08/15/25	05/29/26	118581	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	1.00	N	71,016	71,016	Y	N			35
301	SA	09/03/25	05/29/26	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.85	A	55,814	59,273	Y	N			36
301	SA	09/03/25	05/29/26	36288	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.15	N	9,850	10,460	Y	N			36
301	SA	10/01/25	05/29/26	32765	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	P	0.85	A	55,814	64,087	Y	N			37
301	SA	10/01/25	05/29/26	32765	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	P	0.15	N	9,850	11,310	Y	N			37
901	MA	10/02/25	05/29/26	26354	PUBLIC WELFARE ADMR	N	EM08	35	P	0.75	A	80,514	125,001	Y	N		completing internal paperwork to start n	38
901	MA	10/02/25	05/29/26	26354	PUBLIC WELFARE ADMR	N	EM08	35	P	0.25	N	80,514	41,667	Y	N		completing internal paperwork to start n	38
301	SA	11/19/25	05/29/26	26768	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.85	A	55,814	52,816	Y	N			39
301	SA	11/19/25	05/29/26	26768	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.15	N	9,850	9,321	Y	N			39
802	GA	08/12/23	06/30/26	15814	VOCATIONAL REHAB SPCLT V	N	SR24I	23	P	0.33	A	23,435	27,519	Y	N			40
802	GA	08/12/23	06/30/26	15814	VOCATIONAL REHAB SPCLT V	N	SR24I	23	P	0.67	N	47,581	55,870	Y	N			40

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
802	GA	11/06/23	05/30/26	28207	VOCATIONAL REHAB SPCLT V	N	SR24J	13	P	0.33	A	15,624	28,615	Y	N			41
802	GA	11/06/23	05/30/26	28207	VOCATIONAL REHAB SPCLT V	N	SR24J	13	P	0.67	N	55,392	58,098	Y	N			41
802	GA	03/01/24	05/30/26	5826	VOCATIONAL REHAB SPCLT V	N	SR24G	23	P	0.34	A	15,624	26,214	Y	N			42
802	GA	03/01/24	05/30/26	5826	VOCATIONAL REHAB SPCLT V	N	SR24G	23	P	0.66	N	55,392	50,886	Y	N			42
802	GA	11/16/24	05/30/26	51815	REHAB TEACHER FOR BLIND III	N	SR20F	13	P	0.67	N	42,274	42,275	Y	N			43
802	GA	12/31/24	05/30/26	4326	VOCATIONAL REHAB MANAGER I	N	SR24L	23	P	0.34	A	33,052	33,053	Y	N			44
802	GA	12/31/24	05/30/26	4326	VOCATIONAL REHAB MANAGER I	N	SR24L	23	P	0.66	N	64,160	64,160	Y	N			44
802	GA	12/31/24	05/30/26	112856	REHAB TEACHER FOR BLIND III	N	SR20M	13	P	0.33	A	8,306	27,412	Y	N			45
802	GA	12/31/24	05/30/26	112856	REHAB TEACHER FOR BLIND III	N	SR20M	13	P	0.67	N	74,758	55,653	Y	N			45
904	AA	12/31/23	05/31/26	7732	PRE AUDIT CLERK III	N	SR15I	4	P	1.00	A	48,936	61,188	Y	N			46
904	AA	12/31/24	05/31/26	5474	ACCOUNTANT V	N	SR24M	13	P	1.00	A	101,064	101,064	Y	N			47
904	AA	01/23/25	03/31/26	3476	PROCUREMENT & SUPPLY SPCLT IV	N	SR22L	13	P	1.00	A	86,376	86,376	Y	N			48
904	AA	04/01/25	03/31/26	7145	ACCOUNTANT VI	N	SR26M	23	P	1.00	A	109,308	109,308	Y	N			49
904	AA	06/17/25	05/31/26	6417	PRE AUDIT CLERK I	N	SR11C	63	P	1.00	A	41,808	41,808	Y	Y	5th	89-day appt.	50
904	AA	09/01/25	03/31/26	1643	PROCUREMENT & SUPPLY SPCLT III	N	SR20L	13	P	1.00	A	76,788	81,564	Y	N			51
904	AA	09/01/25	05/30/26	32019	PRE AUDIT CLERK I	N	SR11I	3	P	1.00	A	52,908	54,756	Y	N			52
222	RA	09/24/22	02/01/26	41280	HSG PUB HSG SUPVR	Y	SR24G	23	P	1.00	N	74,136	74,136	Y	N			53
229	HA	05/13/23	02/01/26	8421	HOUSING BLDG CONST INSPCTR II	Y	SR19C	3	P	1.00	W	51,876	51,876	Y	N			54
229	HA	06/29/24	02/01/26	31664	PROCUREMENT & SUPPLY SPCLT III	N	SR20D	13	P	1.00	W	58,296	56,280	Y	N			55
229	HA	10/16/24	02/01/26	125335	HOUSING DEVELOPMENT SPECIALIST	Y	SRNA	13	T	1.00	W	45,576	113,693	Y	N			56
220	RH	08/26/25	02/01/26	125823	ELECTRICIAN	N	BC10	1	P	1.00	W	70,476	-	Y	N			57
220	RH	09/16/25	02/01/26	5789	PUBLIC HOUSING SUPERVISOR V	Y	SR24I	23	P	1.00	N	83,064	88,212	Y	N			58
220	RH	10/07/25	02/01/26	41349	HOUSING PUBLIC HOUSING SUPRVS	Y	SR22D	13	P	1.00	N	63,096	64,428	Y	N			59
229	HA	11/01/25	02/01/26	122983	HOUSING DEVELOPMENT SPECIALIST	Y	SRNA	13	T	1.00	W	113,688	116,100	Y	N			60
503	YB	09/01/25	06/01/26	2417	ADMINISTRATIVE ASSISTANT III	N	SR16J	63	P	1.00	A	66,876	69,216	Y	N			61
503	YB	10/01/25	06/01/26	118921	CORRECTIONS MANAGER III	N	EM05	35	P	1.00	A	111,804	115,716	Y	N			62
777	HH	07/01/25	05/01/26	124580	HOMELESSNESS COMY DEV SPCLT	Y	SRNA	13	P	1.00	A	62,400	480	Y	N			63
888	CW	09/06/25	05/29/26	45432	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	1.00	A	47,004	61,596	Y	N			64
555	WR	11/29/25	05/29/26	125526	MENTAL HEALTH SPECIALIST	Y	24	13	P	1.00	A	79,166	67,404	Y	N			65
236	LC	03/02/20	06/30/26	43803	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	0.50	A	29,148	28,140	Y	N			66
236	LC	03/02/20	06/30/26	43803	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	0.50	N	29,148	28,140	Y	N			66
302	DA	06/01/21	03/01/26	31066	OFFICE ASSISTANT IV	N	SR10C	3	P	0.57	A	20,062	20,062	Y	N			67
302	DA	06/01/21	03/01/26	31066	OFFICE ASSISTANT IV	N	SR10C	3	P	0.43	N	15,134	15,135	Y	N			67
224	HS	12/16/21	06/30/26	122024	PROGRAM SPECIALIST IV	N	SR22F	13	P	1.00	A	63,096	62,136	Y	N			68
236	LC	03/29/22	06/30/26	24737	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	25,363	Y	N			69
236	LC	03/29/22	06/30/26	24737	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	19,134	Y	N			69
236	LC	09/01/22	06/30/26	28083	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	25,363	Y	N			70
236	LC	09/01/22	06/30/26	28083	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	19,134	Y	N			70
236	LC	10/17/22	06/30/26	11446	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	26,307	Y	N			71
236	LC	10/17/22	06/30/26	11446	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	19,846	Y	N			71
236	LC	10/19/22	06/30/26	19106	OFFICE ASSISTANT IV	N	SR10C	3	P	0.57	A	22,941	20,808	Y	N			72
236	LC	10/19/22	06/30/26	19106	OFFICE ASSISTANT IV	N	SR10C	3	P	0.43	N	17,307	15,697	Y	N			72
236	LC	03/25/23	06/30/26	29567	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	26,307	Y	N			73
236	LC	03/25/23	06/30/26	29567	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	19,846	Y	N			73
236	LC	10/16/23	06/30/26	4110	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			74
236	LC	10/16/23	06/30/26	4110	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			74
236	LC	02/01/24	06/30/26	28064	OFFICE ASSISTANT IV	N	SR10C	63	P	0.57	A	22,941	21,847	Y	N			75
236	LC	02/01/24	06/30/26	28064	OFFICE ASSISTANT IV	N	SR10C	63	P	0.43	N	17,307	16,482	Y	N			75
302	DA	02/01/24	06/30/26	23714	SOCIAL WORKER III	N	SR20M	13	P	0.50	A	29,148	40,092	Y	N			76
302	DA	02/01/24	06/30/26	23714	SOCIAL WORKER III	N	SR20M	13	P	0.50	N	29,148	40,092	Y	N			76
224	HS	03/01/24	06/30/26	122023	PROGRAM SPECIALIST IV	N	SR22E	13	P	1.00	A	63,096	63,384	Y	N			77
236	LC	04/22/24	06/30/26	1664	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			78
236	LC	04/22/24	06/30/26	1664	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			78
236	LC	05/03/24	06/30/26	28073	ELIGIBILITY WKR III	N	SR16H	3	P	0.57	A	29,002	33,592	Y	N			79
236	LC	05/03/24	06/30/26	28073	ELIGIBILITY WKR III	N	SR16H	3	P	0.43	N	21,878	25,341	Y	N			79
903	FA	07/22/24	06/30/26	34017	INVESTIGATOR IV	N	SR22D	13	P	0.53	A	33,441	33,441	Y	N			80
903	FA	07/22/24	06/30/26	34017	INVESTIGATOR IV	N	SR22D	13	P	0.47	N	29,655	29,656	Y	N			80
236	LC	07/29/24	06/30/26	28271	OFFICE ASSISTANT IV	N	SR10C	3	P	0.57	A	22,941	22,942	Y	N			81
236	LC	07/29/24	06/30/26	28271	OFFICE ASSISTANT IV	N	SR10C	3	P	0.43	N	17,307	17,307	Y	N			81
236	LC	08/10/24	06/30/26	22857	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	24,768	Y	N			82
236	LC	08/10/24	06/30/26	22857	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	18,685	Y	N			82
236	LC	11/12/24	06/30/26	34709	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	30,158	30,158	Y	N			83
236	LC	11/12/24	06/30/26	34709	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	22,750	22,751	Y	N			83
236	LC	11/18/24	06/30/26	32376	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			84
236	LC	11/18/24	06/30/26	32376	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			84
236	LC	12/01/24	06/30/26	28084	ELIGIBILITY WKR II	N	SR16G	3	P	0.57	A	33,920	33,920	Y	N			85
236	LC	12/01/24	06/30/26	28084	ELIGIBILITY WKR III	N	SR16G	3	P	0.57	A	33,920	33,920	Y	N			85
236	LC	12/01/24	06/30/26	28084	ELIGIBILITY WKR II	N	SR16G	3	P	0.43	N	25,588	25,589	Y	N			85
236	LC	12/01/24	06/30/26	28084	ELIGIBILITY WKR III	N	SR16G	3	P	0.43	N	25,588	25,589	Y	N			85
236	LC	12/04/24	06/30/26	24980	OFFICE ASSISTANT IV	N	SR10F	3	P	0.57	A	25,773	25,774	Y	N			86
302	DA	01/11/25	06/30/26	6721	HUMAN SVCS PROF III	N	SR18D	13	P	0.50	A	26,970	26,970	Y	N			87
302	DA	01/11/25	06/30/26	6721	HUMAN SVCS PROF III	N	SR18D	13	P	0.50	N	26,970	26,970	Y	N			87
236	LC	01/16/25	06/30/26	31097	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	26,792	29,002	Y	N			88
236	LC	01/16/25	06/30/26	31097	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	20,212	21,879	Y	N			88
236	LC	02/03/25	06/30/26	24493	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			89

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
236	LC	02/03/25	06/30/26	24493	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			89
236	LC	02/18/25	06/30/26	25729	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	30,158	30,158	Y	N			90
236	LC	02/18/25	06/30/26	25729	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	22,750	22,751	Y	N			90
236	LC	02/18/25	06/30/26	28051	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			91
236	LC	02/18/25	06/30/26	28051	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			91
236	LC	02/24/25	06/30/26	28050	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			92
236	LC	02/24/25	06/30/26	28050	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			92
236	LC	03/01/25	06/30/26	33133	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	26,793	Y	N			93
236	LC	03/01/25	06/30/26	33133	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	20,212	Y	N			93
236	LC	03/17/25	06/30/26	28079	ELIGIBILITY WKR III	N	SR16M	3	P	0.57	A	42,894	42,894	Y	N			94
236	LC	03/17/25	06/30/26	28079	ELIGIBILITY WKR III	N	SR16M	3	P	0.43	N	32,358	32,359	Y	N			94
236	LC	04/01/25	06/30/26	28263	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	30,158	30,158	Y	Y			95
236	LC	04/01/25	06/30/26	28263	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	22,750	22,751	Y	Y			95
236	LC	04/01/25	06/30/26	34960	ELIGIBILITY WKR III	N	SR16I	3	P	0.57	A	36,710	36,711	Y	N			96
236	LC	04/01/25	06/30/26	34960	ELIGIBILITY WKR III	N	SR16I	3	P	0.43	N	27,694	27,694	Y	N			96
236	LC	04/07/25	06/30/26	28254	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			97
236	LC	04/07/25	06/30/26	28254	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			97
236	LC	04/29/25	06/30/26	22880	ELIGIBILITY WKR V	N	SR20C	4	P	0.57	A	35,226	35,226	Y	N			98
236	LC	04/29/25	06/30/26	22880	ELIGIBILITY WKR V	N	SR20C	4	P	0.43	N	26,574	26,574	Y	N			98
236	LC	05/01/25	06/30/26	1767	ELIGIBILITY WKR III	N	SR16C	3	P	0.56	A	28,493	28,493	Y	N			99
236	LC	05/01/25	06/30/26	1767	ELIGIBILITY WKR III	N	SR16C	3	P	0.44	N	22,387	22,388	Y	N			99
236	LC	06/01/25	06/30/26	28126	ELIGIBILITY WKR III	N	SR16F	3	P	0.57	A	32,599	32,600	Y	N			100
236	LC	06/01/25	06/30/26	28126	ELIGIBILITY WKR III	N	SR16F	3	P	0.43	N	24,593	24,593	Y	N			100
236	LC	07/01/25	06/30/26	121571	ELIGIBILITY WKR IV	N	SR18C	3	P	0.57	A	31,341	31,341	Y	N			101
236	LC	07/01/25	06/30/26	121571	ELIGIBILITY WKR IV	N	SR18C	3	P	0.43	N	23,643	23,644	Y	N			101
903	FA	07/01/25	06/30/26	6412	INVESTIGATOR III	N	SR20	13	P	0.53	A	30,897	13,605	Y	N			102
903	FA	07/01/25	06/30/26	6412	INVESTIGATOR III	N	SR20	13	P	0.47	N	27,399	12,064	Y	N			102
236	LC	08/01/25	06/30/26	28244	ELIGIBILITY WKR III	N	SR16M	3	P	0.57	A	42,894	44,392	Y	N			103
236	LC	08/01/25	06/30/26	28244	ELIGIBILITY WKR III	N	SR16M	3	P	0.43	N	32,358	33,489	Y	N			103
903	FA	08/05/25	06/30/26	34716	INVESTIGATOR II	N	SR18L	13	P	0.57	A	37,428	42,976	Y	N			104
903	FA	08/05/25	06/30/26	34716	INVESTIGATOR II	N	SR18L	13	P	0.43	N	28,236	32,421	Y	N			104
903	FA	08/11/25	02/16/26	120755	ELIGIBILITY PROGRAM SPCLT IV	N	SR22D	13	P	0.57	A	35,965	38,222	Y	N			105
903	FA	08/11/25	02/16/26	120755	ELIGIBILITY PROGRAM SPCLT IV	N	SR22D	13	P	0.43	N	27,131	28,835	Y	N			105
236	LC	08/15/25	01/31/26	28102	OFFICE ASSISTANT IV	N	SR10C	3	P	0.57	A	22,941	23,742	Y	N			106
236	LC	08/15/25	01/31/26	28102	OFFICE ASSISTANT IV	N	SR10C	3	P	0.43	N	17,307	17,911	Y	N			106
302	DA	09/03/25	06/30/26	42331	HUMAN SVCS PROF II	N	SR18D	13	P	0.50	A	24,930	27,540	Y	N			107
302	DA	09/03/25	06/30/26	42331	HUMAN SVCS PROF II	N	SR18D	13	P	0.50	N	24,930	27,540	Y	N			107
903	FA	09/10/25	06/30/26	1702	INVESTIGATOR IV	N	SR22D	13	P	0.55	A	35,334	36,881	Y	N			108
903	FA	09/10/25	06/30/26	1702	INVESTIGATOR IV	N	SR22D	13	P	0.45	N	27,762	30,176	Y	N			108
903	FA	10/01/25	05/31/26	26044	ELIGIBILITY PROGRAM SPCLT IV	N	SR20D	13	P	0.53	A	30,897	35,540	Y	N			109
903	FA	10/01/25	05/31/26	26044	ELIGIBILITY PROGRAM SPCLT IV	N	SR20D	13	P	0.47	N	27,399	31,517	Y	N			109
236	LC	10/02/25	06/30/26	34717	ELIGIBILITY WKR III	N	SR16G	3	P	0.57	A	33,920	35,110	Y	N			110
236	LC	10/02/25	06/30/26	34717	ELIGIBILITY WKR III	N	SR16G	3	P	0.43	N	25,588	26,487	Y	N			110
302	DA	10/08/25	06/30/26	125856	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N			111
302	DA	10/08/25	06/30/26	125856	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			111
302	DA	10/08/25	06/30/26	125857	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			112
302	DA	10/10/25	06/30/26	125858	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N			113
302	DA	10/10/25	06/30/26	125858	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			113
302	DA	10/10/25	06/30/26	125859	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N			114
302	DA	10/10/25	06/30/26	125859	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			114
302	DA	10/10/25	06/30/26	125860	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N			115
302	DA	10/10/25	06/30/26	125860	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			115
236	LC	10/16/25	06/30/26	3470	ELIGIBILITY WKR III	N	SR16G	3	P	0.56	A	33,324	34,494	Y	N			116
236	LC	10/16/25	06/30/26	3470	ELIGIBILITY WKR III	N	SR16G	3	P	0.44	N	26,184	27,103	Y	N			116
236	LC	10/20/25	06/30/26	6407	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	30,014	Y	N			117
236	LC	10/20/25	06/30/26	6407	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	22,643	Y	N			117
236	LC	11/17/25	06/30/26	7709	ELIGIBILITY WKR III	N	SR16J	3	P	0.57	A	29,002	39,454	Y	N			118
236	LC	11/17/25	06/30/26	7709	ELIGIBILITY WKR III	N	SR16J	3	P	0.43	N	21,878	29,763	Y	N			118
903	FA	11/17/25	06/30/26	1692	ELIGIBILITY WKR IV	N	SR18H	3	P	0.55	A	37,451	38,069	Y	N			119
903	FA	11/17/25	06/30/26	1692	ELIGIBILITY WKR IV	N	SR18H	3	P	0.45	N	29,425	31,148	Y	N			119
903	FA		06/30/26	94225K	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	P	0.53	A	33,441	-	Y	N			120
903	FA		06/30/26	94225K	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	P	0.47	N	29,655	-	Y	N			120
902	IA	07/01/13	05/31/26	26330	INVESTIGATOR V	N	SR24L2	9	P	0.25	A	31,965	26,196	Y	N			121
902	IA	07/01/13	05/31/26	26330	INVESTIGATOR V	N	SR24L2	9	P	0.75	N	95,895	78,588	Y	N			121
902	IA	08/01/14	06/30/26	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.50	A	31,548	33,756	Y	N			122
902	IA	08/01/14	06/30/26	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.50	N	31,548	33,756	Y	N			122
902	IA	03/12/18	06/30/26	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24F	13	P	0.50	A	35,508	32,784	Y	N			123
902	IA	03/12/18	06/30/26	4867														

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
902	IA	03/19/22	01/16/26	35535	ELIGIBILITY WKR III	N	SR14C	3	P	0.50	N	25,440	20,550	Y	N			127
902	IA	12/01/22	01/16/26	47502	ELIGIBILITY WKR III	N	SR16J	3	P	0.50	A	25,440	30,330	Y	N			128
902	IA	12/01/22	01/16/26	47502	ELIGIBILITY WKR III	N	SR16J	3	P	0.50	N	25,440	30,330	Y	N			128
902	IA	04/17/23	06/30/26	112340	ELIGIBILITY WKR IV	N	SR18D	4	P	0.50	A	27,492	26,946	Y	N			129
902	IA	04/17/23	06/30/26	112340	ELIGIBILITY WKR IV	N	SR18D	4	P	0.50	N	27,492	26,946	Y	N			129
902	IA	04/22/23	06/30/26	121603	HEALTH CARE BUSINESS ANALYST	Y	SRNA	13	T	0.10	A	5,857	34	Y	N			130
902	IA	04/22/23	06/30/26	121603	HEALTH CARE BUSINESS ANALYST	Y	SRNA	13	T	0.90	N	52,716	305	Y	N			130
902	IA	07/01/23	01/31/26	47500	ELIGIBILITY WKR V	N	SR20F	4	P	0.50	A	30,900	31,512	Y	N			131
902	IA	07/01/23	01/31/26	47500	ELIGIBILITY WKR V	N	SR20F	4	P	0.50	N	30,900	31,512	Y	N			131
902	IA	09/01/23	01/16/26	48644	ELIGIBILITY WKR III	N	SR14E	3	P	0.50	A	25,440	24,228	Y	N			132
902	IA	09/01/23	01/16/26	48644	ELIGIBILITY WKR III	N	SR14E	3	P	0.50	N	25,440	24,228	Y	N			132
902	IA	12/01/23	01/16/26	41132	ELIGIBILITY WKR III	N	SR16H	3	P	0.50	A	25,440	29,466	Y	N			133
902	IA	12/01/23	01/16/26	41132	ELIGIBILITY WKR III	N	SR16H	3	P	0.50	N	25,440	29,466	Y	N			133
902	IA	04/01/24	01/31/26	47495	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	A	25,440	30,666	Y	N			134
902	IA	04/01/24	01/31/26	47495	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	N	25,440	30,666	Y	N			134
902	IA	07/16/24	01/31/26	43331	ELIGIBILITY WKR III	N	SR16F	3	P	0.50	A	28,596	28,596	Y	N			135
902	IA	07/16/24	01/31/26	43331	ELIGIBILITY WKR III	N	SR16F	3	P	0.50	N	28,596	28,596	Y	N			135
902	IA	07/16/24	01/31/26	48668	ELIGIBILITY WKR III	N	SR16C	3	P	0.50	A	25,440	25,440	Y	N			136
902	IA	07/16/24	01/31/26	48668	ELIGIBILITY WKR III	N	SR16C	3	P	0.50	N	25,440	25,440	Y	N			136
902	IA	08/19/24	06/30/26	47465	ELIGIBILITY WKR III	N	SR16E	3	P	0.50	A	27,492	27,492	Y	N			137
902	IA	08/19/24	06/30/26	47465	ELIGIBILITY WKR III	N	SR16E	3	P	0.50	N	27,492	27,492	Y	N			137
902	IA	11/01/24	05/31/26	39278	REGISTERED NURSE V	N	SR24LS	9	P	0.25	A	40,689	40,689	Y	N			138
902	IA	11/01/24	05/31/26	39278	REGISTERED NURSE V	N	SR24LS	9	P	0.75	N	122,067	122,067	Y	N			138
902	IA	12/31/24	01/16/26	16070	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	A	64,404	32,202	Y	N			139
902	IA	12/31/24	01/16/26	16070	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	N	28,158	32,202	Y	N			139
902	IA	12/31/24	01/16/26	47476	ELIGIBILITY WKR III	N	SR16J	3	P	0.50	A	33,438	33,438	Y	N			140
902	IA	12/31/24	01/16/26	47476	ELIGIBILITY WKR III	N	SR16J	3	P	0.50	N	33,438	33,438	Y	N			140
902	IA	02/03/25	06/30/26	8492	CONTRACTS SPCLT (MED-QUEST)	N	SR22F	13	P	0.50	A	34,140	34,140	Y	N			141
902	IA	02/03/25	06/30/26	8492	CONTRACTS SPCLT (MED-QUEST)	N	SR22F	13	P	0.50	N	34,140	34,140	Y	N			141
902	IA	02/21/25	06/30/26	47458	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	21,726	21,726	Y	N			142
902	IA	02/21/25	06/30/26	47458	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	21,726	21,726	Y	N			142
902	IA	03/01/25	01/16/26	48665	ELIGIBILITY WKR III	N	SR16G	3	P	0.50	A	29,754	29,754	Y	N			143
902	IA	03/01/25	01/16/26	48665	ELIGIBILITY WKR III	N	SR16G	3	P	0.50	N	29,754	29,754	Y	N			143
902	IA	03/01/25	01/16/26	48725	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	A	32,202	32,202	Y	N			144
902	IA	03/01/25	01/16/26	48725	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	N	32,202	32,202	Y	N			144
902	IA	04/01/25	01/31/26	44986	PROGRAM SPECIALIST V	N	SR24H	13	P	0.50	A	41,532	41,532	Y	N			145
902	IA	04/01/25	01/31/26	44986	PROGRAM SPECIALIST V	N	SR24H	13	P	0.50	N	41,532	41,532	Y	N			145
902	IA	05/01/25	06/30/26	120777	ELIGIBILITY WKR III	N	SR16E	3	P	0.50	A	27,492	27,492	Y	N			146
902	IA	05/01/25	06/30/26	120777	ELIGIBILITY WKR III	N	SR16E	3	P	0.50	N	27,492	27,492	Y	N			146
902	IA	05/01/25	06/30/26	121292	GENERAL PROFESSIONAL IV	N	SR22M	13	P	0.50	A	44,910	44,910	Y	N			147
902	IA	05/01/25	06/30/26	121292	GENERAL PROFESSIONAL IV	N	SR22M	13	P	0.50	N	44,910	44,910	Y	N			147
902	IA	05/12/25	06/30/26	120804	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	23,502	21,726	Y	N			148
902	IA	05/12/25	06/30/26	120804	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	23,502	21,726	Y	N			148
902	IA	05/31/25	06/30/26	120776	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	21,726	21,726	Y	N			149
902	IA	05/31/25	06/30/26	120776	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	21,726	21,726	Y	N			149
902	IA	06/02/25	01/31/26	47472	ELIGIBILITY WKR III	N	SR16C	3	P	0.50	A	25,440	25,440	Y	N			150
902	IA	06/02/25	01/31/26	47472	ELIGIBILITY WKR III	N	SR16C	3	P	0.50	N	25,440	25,440	Y	N			150
902	IA	06/11/25	01/16/26	41629	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	25,440	21,726	Y	N			151
902	IA	06/11/25	01/16/26	41629	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	25,440	21,726	Y	N			151
902	IA	08/01/25	06/30/26	47483	ELIGIBILITY WKR III	N	SR16M	3	P	0.50	A	37,626	38,940	Y	N			152
902	IA	08/01/25	06/30/26	47483	ELIGIBILITY WKR III	N	SR16M	3	P	0.50	N	37,626	38,940	Y	N			152
902	IA	08/08/25	06/30/26	47493	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	21,726	21,726	Y	N			153
902	IA	08/08/25	06/30/26	47493	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	21,726	21,726	Y	N			153
902	IA	10/01/25	06/30/26	121295	GENERAL PROFESSIONAL IV	N	SR22K	13	P	0.50	A	41,532	42,414	Y	N			154
902	IA	10/01/25	06/30/26	121295	GENERAL PROFESSIONAL IV	N	SR22K	13	P	0.50	N	41,532	42,414	Y	N			154
902	IA	11/01/25	06/30/26	47473	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	A	32,202	33,330	Y	N			155
902	IA	11/01/25	06/30/26	47473	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	N	32,202	33,330	Y	N			155
901	MA	06/10/13	05/29/26	118589	SOCIAL WORKER IV	N	SR09D	3	P	0.85	A	32,844	25,531	Y	N			156
901	MA	06/10/13	05/29/26	118589	SOCIAL WORKER IV	N	SR09D	3	P	0.15	N	5,796	4,506	Y	N			156
901	MA	04/01/15	03/29/26	46378	SOCIAL WORKER IV	N	SR09A	3	P	0.85	A	32,844	23,603	Y	N			157
901	MA	04/01/15	03/29/26	46378	SOCIAL WORKER IV	N	SR09A	3	P	0.15	N	5,796	4,166	Y	N			157
901	TA	11/01/19	05/29/26	100506	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	A	41,808	35,340	Y	N			158
901	MA	12/31/19	03/29/26	47434	SOCIAL WORKER IV	N	SR22K	13	P	0.75	A	47,322	55,566	Y	N			159
901	MA	12/31/19	03/29/26	47434	SOCIAL WORKER IV	N	SR22K	13	P	0.25	N	15,774	18,522	Y	N			159
901	MA	11/01/21	03/29/26	34655	SOCIAL WORKER IV	N	SR24J	13	P	0.75	A	47,322	61,308	Y	N			160
901	MA	11/01/21	03/29/26	34655	SOCIAL WORKER IV	N	SR24J	13	P	0.25	N	15,774	20,436	Y	N			160
301	SA	05/02/22	05/29/26	26679	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.85	A	55,814	54,927	Y	N			161
301	SA	05/02/22	05/29/26	26679	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.15	N	9,850	9,693	Y	N			161
601	TA	05/21/22	05/29/26	121775	SOCIAL WORKER IV	N	SR22C	13	P	0.50	A	31,548	27,600	Y	N			162
601	TA	05/21/22	05/29/26	121775	SOCIAL WORKER IV	N	SR22C	13	P	0.50	N	31,548	27,600	Y	N			162
301	SA	07/26/22	05/29/26	36331	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.85	A	55,814	51,806	Y	N			163
301	SA	07/26/22	05/29/26	36331	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.15	N	9,850	9,143	Y	N			163
301	SA	08/06/22	05/29/26	5613	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.85	A	55,814	49,787	Y	N			164
301	SA	08/06/22	05/29/26	5613	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P	0.15	N	9,850	8,786	Y	N			164
301	SA	12/13/22	05/29/26	38100	SOCIAL WORKER III	N	SR22C	13	P	0.85	A	49,552	47,859	Y	N			165

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
301	SA	12/13/22	05/29/26	38100	SOCIAL WORKER III	N	SR22C	13	P	0.15	N	8,744	8,446	Y	N			165
301	SA	12/31/22	05/29/26	42374	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.85	A	55,814	70,870	Y	N			166
301	SA	12/31/22	05/29/26	42374	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.15	N	9,850	12,507	Y	N			166
301	SA	02/01/23	05/29/26	1673	SOCIAL WORKER III	N	SR20C	13	P	0.85	A	49,552	44,238	Y	N			167
301	SA	02/01/23	05/29/26	1673	SOCIAL WORKER III	N	SR20C	13	P	0.15	N	8,744	7,807	Y	N			167
301	SA	02/11/23	05/29/26	39944	SOCIAL WORKER III	N	SR20C	13	P	0.85	A	49,552	44,238	Y	N			168
301	SA	02/11/23	05/29/26	39944	SOCIAL WORKER III	N	SR20C	13	P	0.15	N	8,744	7,807	Y	N			168
301	SA	03/01/23	05/29/26	112751	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23G	13	P	1.00	N	65,664	68,544	Y	N			169
301	SA	03/15/23	05/29/26	34177	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.85	A	55,814	51,806	Y	N			170
301	SA	03/15/23	05/29/26	34177	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.15	N	9,850	9,143	Y	N			170
301	SA	04/15/23	05/29/26	42369	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	49,552	44,238	Y	N			171
301	SA	04/15/23	05/29/26	42369	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	8,744	7,807	Y	N			171
301	SA	07/15/23	05/29/26	26400	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.85	A	55,814	56,029	Y	N			172
301	SA	07/15/23	05/29/26	26400	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.15	N	9,850	9,888	Y	N			172
301	SA	08/16/23	05/29/26	32766	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.85	A	55,814	68,157	Y	N			173
301	SA	08/16/23	05/29/26	32766	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	P	0.15	N	9,850	12,028	Y	N			173
301	SA	08/19/23	05/29/26	34398	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.85	A	55,814	53,877	Y	N			174
301	SA	08/19/23	05/29/26	34398	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.15	N	9,850	9,508	Y	N			174
301	SA	12/27/23	05/29/26	34311	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	47,838	Y	N			175
301	SA	12/27/23	05/29/26	34311	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	8,442	Y	N			175
301	SA	01/22/24	05/29/26	36695	HUMAN SVCS PROF V	N	SR24I	23	P	0.85	A	60,364	70,880	Y	N			176
301	SA	01/22/24	05/29/26	36695	HUMAN SVCS PROF V	N	SR24I	23	P	0.15	N	10,652	12,509	Y	N			176
301	SA	02/13/24	05/29/26	17390	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	47,838	Y	N			177
301	SA	02/13/24	05/29/26	17390	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	8,442	Y	N			177
301	SA	04/23/24	05/29/26	26694	HUMAN SVCS PROF II	N	SR18D	73	P	0.85	A	45,849	44,258	Y	Y	3 89-day appt.		178
301	SA	04/23/24	05/29/26	26694	HUMAN SVCS PROF II	N	SR18D	13	P	0.15	N	8,091	7,811	Y	Y	3 89-day appt.		178
301	SA	06/08/24	05/29/26	42599	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.85	A	55,814	56,029	Y	N			179
301	SA	06/08/24	05/29/26	42599	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.15	N	9,850	9,888	Y	N			179
301	SA	07/01/24	05/29/26	42371	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.85	A	55,814	63,006	Y	N			180
301	SA	07/01/24	05/29/26	42371	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.15	N	9,850	11,119	Y	N			180
301	SA	07/16/24	05/29/26	3472	HUMAN SVCS PROF II	N	SR18D	13	P	0.85	A	45,849	45,849	Y	N			181
301	SA	07/16/24	05/29/26	3472	HUMAN SVCS PROF IV	N	SR18D	13	P	0.85	A	45,849	45,849	Y	N			181
301	SA	07/16/24	05/29/26	3472	HUMAN SVCS PROF II	N	SR18D	13	P	0.15	N	8,091	8,091	Y	N			181
301	SA	07/16/24	05/29/26	3472	HUMAN SVCS PROF IV	N	SR18D	13	P	0.15	N	8,091	8,091	Y	N			181
901	MA	08/19/24	05/29/26	118562	ADMINISTRATIVE OFFICER VI	N	SR26L	13	P	0.75	A	78,831	78,831	Y	N			182
901	MA	08/19/24	05/29/26	118562	ADMINISTRATIVE OFFICER VI	N	SR26L	13	P	0.25	N	26,277	26,277	Y	N			182
301	SA	10/16/24	05/29/26	122788	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	1.00	A	65,664	65,664	Y	N			183
301	SA	11/18/24	05/29/26	6418	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	49,552	Y	N			184
301	SA	11/18/24	05/29/26	6418	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	8,745	Y	N			184
301	SA	11/18/24	05/29/26	42332	HUMAN SVCS PROF III	N	SR20K	13	P	0.85	A	65,270	65,270	Y	N			185
301	SA	11/18/24	05/29/26	42332	HUMAN SVCS PROF III	N	SR20K	13	P	0.15	N	11,518	11,519	Y	N			185
301	SA	12/01/24	05/29/26	118539	HUMAN SVCS PROF III	N	SR20M	13	P	1.00	N	83,064	83,064	Y	N			186
301	SA	12/31/24	05/29/26	32764	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23M	13	P	0.85	A	79,427	79,428	Y	N			187
301	SA	12/31/24	05/29/26	32764	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23M	13	P	0.15	N	14,017	14,017	Y	N			187
301	SA	01/02/25	05/29/26	47439	HUMAN SVCS PROF III	N	SR20E	13	P	0.85	A	51,561	51,561	Y	N			188
301	SA	01/02/25	05/29/26	47439	HUMAN SVCS PROF III	N	SR20E	13	P	0.15	N	9,099	9,099	Y	N			188
301	SA	01/04/25	05/29/26	36142	HUMAN SVCS PROF IV	N	SR22D	13	P	0.85	A	53,632	53,632	Y	N			189
301	SA	01/04/25	05/29/26	36142	HUMAN SVCS PROF IV	N	SR22D	13	P	0.15	N	9,464	9,465	Y	N			189
301	SA	01/16/25	05/29/26	29540	HUMAN SVCS PROF IV	N	SR22H	13	P	0.85	A	62,761	62,761	Y	N			190
301	SA	01/16/25	05/29/26	29540	HUMAN SVCS PROF IV	N	SR22H	13	P	0.15	N	11,075	11,076	Y	N			190
301	SA	01/21/25	05/29/26	17695	SOCIAL WORKER III	N	SR20D	13	P	0.85	A	49,552	49,552	Y	N			191
301	SA	01/21/25	05/29/26	17695	SOCIAL WORKER III	N	SR20D	13	P	0.15	N	8,744	8,745	Y	N			191
301	SA	01/21/25	05/29/26	47453	ELIGIBILITY WKR V	N	SR20C	4	P	0.90	A	55,620	55,620	Y	N			192
301	SA	02/03/25	05/29/26	3471	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.85	A	58,038	60,364	Y	N			193
301	SA	02/03/25	05/29/26	3471	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	0.15	N	10,242	10,653	Y	N			193
301	SA	02/27/25	05/29/26	36324	HUMAN SVCS PROF IV	N	SR22D	13	P	0.85	A	55,814	53,632	Y	N			194
301	SA	02/27/25	05/29/26	36324	HUMAN SVCS PROF IV	N	SR22D	13	P	0.15	N	9,850	9,465	Y	N			194
601	TA	03/15/25	05/29/26	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.50	A	34,140	34,140	Y	N			195
601	TA	03/15/25	05/29/26	121774	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.50	N	34,140	34,140	Y	N			195
301	SA	04/01/25	05/29/26	3993	SOCIAL WORKER III	N	SR20D	13	P	0.85	A	49,552	49,552	Y	N			196
301	SA	04/01/25	05/29/26	3993	SOCIAL WORKER III	N	SR20D	13	P	0.15	N	8,744	8,745	Y	N			196
601	TA	04/01/25	05/29/26	26709	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	1.00	A	65,664	65,664	Y	N			197
301	SA	04/05/25	05/29/26	36318	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	53,632	49,552	Y	N			198
301	SA	04/05/25	05/29/26	36318	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	9,464	8,745	Y	N			198
301	SA	04/09/25	05/29/26	26527	HUMAN SVCS PROF IV	N	SR22H	13	P	0.85	A	62,761	62,761	Y	N			199
301	SA	04/09/25	05/29/26	26527	HUMAN SVCS PROF IV	N	SR22H	13	P	0.15	N	11,075	11,076	Y	N			199
301	SA	05/01/25	05/29/26	41934	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.85	A	55,814	58,038	Y	N			200
301	SA	05/10/25	05/29/26	118580	SOCIAL WORKER III	N	SR20D	13	P	1.00	N	58,296	58,296	Y	N			201
301	SA	05/16/25	05/29/26	118534	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	38,640	Y	N			202
901	MA	06/14/25	01/31/26	51856	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.90	A	39,107	39,107	Y	N			203
901	MA	06/14/25	01/31/26	51856	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.10	N	4,345	4,346	Y	N			203
301	SA	07/01/25	05/29/26	118564	SOCIAL WORKER IV	N	SR22D	13	P	0.85	A	53,632	53,632	Y	N			204
301	SA	07/01/25	05/29/26	118564	SOCIAL WORKER IV	N	SR22D	13	P	0.15	N	9,464	9,465	Y	N			204
301	SA	07/16/25	05/29/26	1756	SOCIAL WORKER III	N	SR20D	13	P	0.85	A	49,552	50,603	Y	N			205
601	TA	07/19/25	05/29/26	125239	REGISTERED NURSE IV	N	SR22E	9	P	1.00	A	132,996	136,584	Y	N			206

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
301	SA	07/26/25	05/29/26	118590	SOCIAL WORKER II	N	SR18D	13	P	0.85	A	45,849	46,818	Y	N			207
301	SA	07/26/25	05/29/26	118590	SOCIAL WORKER II	N	SR18D	13	P	0.15	N	8,091	8,262	Y	N			207
301	SA	08/18/25	05/29/26	7706	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.85	A	62,761	66,657	Y	N			208
301	SA	08/20/25	05/29/26	5072	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	54,764	Y	N			209
301	SA	08/20/25	05/29/26	5072	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	9,665	Y	N			209
601	TA	08/30/25	05/29/26	12120	HUMAN SVCS PROF IV	N	SR22D	13	P	1.00	A	63,096	67,056	Y	N			210
301	SA	09/01/25	05/29/26	118583	SECRETARY I	N	SR12H	3	P	0.85	A	44,972	46,543	Y	N			211
301	SA	09/01/25	05/29/26	118583	ADMINISTRATIVE ASSISTANT I	N	SR12H	3	P	0.85	A	44,972	46,543	Y	N			211
301	SA	09/01/25	05/29/26	118583	SECRETARY I	N	SR12H	3	P	0.15	N	7,936	8,214	Y	N			211
301	SA	09/01/25	05/29/26	118583	ADMINISTRATIVE ASSISTANT I	N	SR12H	3	P	0.15	N	7,936	8,214	Y	N			211
301	SA	10/01/25	05/29/26	38140	SOCIAL WORKER IV	N	SR22M	13	P	0.85	A	76,347	77,969	Y	N			212
301	SA	10/01/25	05/29/26	38140	SOCIAL WORKER IV	N	SR22M	13	P	0.15	N	13,473	13,760	Y	N			212
301	SA	10/28/25	05/29/26	22280	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	33,997	Y	N			213
301	SA	10/28/25	05/29/26	22280	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	6,000	Y	N			213
601	TA	11/01/25	05/29/26	26697	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	P	1.00	A	71,016	72,516	Y	N			214
601	TA	11/24/25	05/29/26	1687	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23K	13	P	1.00	A	83,064	88,212	Y	N			215
802	GA	12/31/18	05/30/26	12658	VOCATIONAL REHAB SPCLT V	N	SR24J	23	P	0.34	A	24,145	26,663	Y	N			216
802	GA	12/31/18	05/30/26	12658	VOCATIONAL REHAB SPCLT V	N	SR24J	23	P	0.66	N	46,871	51,758	Y	N			216
802	GA	01/16/19	05/30/26	120795	VOCATIONAL REHAB SPCLT IV	N	SR20C	13	P	0.33	A	19,238	16,153	Y	N			217
802	GA	01/16/19	05/30/26	120795	VOCATIONAL REHAB SPCLT IV	N	SR20C	13	P	0.67	N	39,058	32,796	Y	N			217
802	GA	03/16/20	06/30/26	51851	VOCATIONAL REHAB SPCLT III	N	SR20H	13	P	0.33	A	19,238	20,097	Y	N			218
802	GA	03/16/20	06/30/26	51851	VOCATIONAL REHAB SPCLT III	N	SR20H	13	P	0.67	N	39,058	40,803	Y	N			218
802	GA	12/31/21	05/30/26	22668	ADMINISTRATIVE ASSISTANT III	N	SR16E	63	P	0.33	A	11,194	15,868	Y	N			219
802	GA	12/31/21	05/30/26	22668	ADMINISTRATIVE ASSISTANT III	N	SR16E	63	P	0.67	N	39,686	32,217	Y	N			219
802	GA	08/01/22	05/30/26	3828	MANUAL ARTS INSTRUCTOR III	N	SR20L	13	P	0.34	A	12,825	25,207	Y	N			220
802	GA	08/01/22	05/30/26	3828	MANUAL ARTS INSTRUCTOR III	N	SR20L	13	P	0.66	N	45,471	48,930	Y	N			220
238	GB	10/01/22	06/30/26	51804	DISABILITY CLAIMS SPCLT III	N	SR20E	13	P	1.00	N	58,296	56,304	Y	N			221
802	GA	04/29/23	06/30/26	120698	VOCATIONAL REHAB SPCLT I	N	SR16C	13	P	0.33	A	16,454	14,684	Y	N			222
802	GA	04/29/23	06/30/26	120698	VOCATIONAL REHAB SPCLT I	N	SR16C	13	P	0.67	N	33,406	29,813	Y	N			222
238	GB	07/29/23	06/30/26	4325	DISABILITY CLAIMS SPCLT VI	N	SR26I	23	P	1.00	N	76,788	90,204	Y	N			223
238	GB	01/04/24	06/30/26	48730	DISABILITY CLAIMS SPCLT III	N	SR20D	13	P	1.00	N	58,296	56,280	Y	N			224
238	GB	03/01/24	06/30/26	10021	DISABILITY CLAIMS SPCLT III	N	SR20K	13	P	1.00	N	58,296	74,124	Y	N			225
802	GA	05/01/24	06/30/26	15820	VOCATIONAL REHAB SPCLT III	N	SR20G	13	P	0.33	A	19,238	20,917	Y	N			226
802	GA	05/01/24	06/30/26	15820	VOCATIONAL REHAB SPCLT III	N	SR20G	13	P	0.67	N	39,058	42,468	Y	N			226
802	GA	08/01/24	05/30/26	17806	VOCATIONAL REHAB SPCLT I	N	SR16D	13	P	0.33	A	16,454	16,454	Y	N			227
802	GA	08/01/24	05/30/26	17806	VOCATIONAL REHAB SPCLT I	N	SR16D	13	P	0.67	N	33,406	33,407	Y	N			227
238	GB	09/01/24	06/30/26	51802	DISABILITY CLAIMS SPCLT III	N	SR20J	13	P	1.00	N	73,836	73,836	Y	N			228
802	GA	09/16/24	05/30/26	12554	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	0.34	A	24,145	24,146	Y	N			229
802	GA	09/16/24	05/30/26	12554	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	0.66	N	46,871	46,871	Y	N			229
802	GA	11/16/24	05/30/26	51815	REHAB TEACHER FOR BLIND III	N	SR20F	13	P	0.33	A	20,822	20,822	Y	N			230
238	GB	02/01/25	06/30/26	48729	DISABILITY CLAIMS SPCLT III	N	SR20M	13	P	1.00	N	83,064	83,064	Y	N			231
802	GA	03/01/25	05/30/26	1670	REHAB TEACHER FOR BLIND III	N	SR20G	13	P	0.34	A	14,446	22,326	Y	N			232
802	GA	03/01/25	05/30/26	1670	REHAB TEACHER FOR BLIND III	N	SR20G	13	P	0.66	N	51,218	43,339	Y	N			232
802	GA	05/01/25	05/30/26	4654	REHAB TEACHER FOR BLIND II	N	SR18D	13	P	0.34	A	12,825	18,340	Y	N			233
802	GA	05/01/25	05/30/26	4654	REHAB TEACHER FOR BLIND II	N	SR18D	13	P	0.66	N	45,471	35,601	Y	N			233
802	GA	09/16/25	05/30/26	12657	VOCATIONAL REHAB SPCLT IV	N	SR22D	13	P	0.34	A	21,453	21,906	Y	N			234
802	GA	09/16/25	05/30/26	12657	VOCATIONAL REHAB SPCLT IV	N	SR22D	13	P	0.66	N	41,643	42,523	Y	N			234
802	GA	09/16/25	05/30/26	14577	VOCATIONAL REHAB SPCLT IV	N	SR22D	13	P	0.34	A	21,453	22,800	Y	N			235
802	GA	09/16/25	05/30/26	14577	VOCATIONAL REHAB SPCLT IV	N	SR22D	13	P	0.66	N	41,643	44,257	Y	N			235
802	GA	10/01/25	05/30/26	11830	VOCATIONAL REHAB SPCLT IV	N	SR22L	13	P	0.34	A	29,368	29,993	Y	N			236
802	GA	10/01/25	05/30/26	11830	VOCATIONAL REHAB SPCLT IV	N	SR22L	13	P	0.66	N	57,008	58,220	Y	N			236
802	GA	10/01/25	05/30/26	118947	VOCATIONAL REHAB SPCLT V	N	SR24E	13	P	0.33	A	24,366	25,879	Y	N			237
802	GA	10/01/25	05/30/26	118947	VOCATIONAL REHAB SPCLT V	N	SR24E	13	P	0.67	N	49,470	52,542	Y	N			237
904	AA	02/18/20	06/30/26	29900	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	A	37,872	30,240	Y	N			238
904	AA	07/03/23	07/01/26	46743	HUMAN RESOURCES SPCLT V	N	SR24D	73	P	1.00	A	71,016	90,204	Y	N			239
904	AA	12/02/24	07/01/26	42078	HUMAN RESOURCES ASSISTANT IV	N	SR11C	63	P	1.00	A	41,808	41,808	Y	N			240
904	AA	04/07/25	07/01/26	30772	HUMAN RESOURCES ASSISTANT IV	N	SR11C	63	P	1.00	A	41,808	41,808	Y	N			241
904	AA	08/01/25	07/01/26	42074	HUMAN RESOURCES SPCLT IV	N	SR22L	73	P	1.00	A	63,096	88,212	Y	N			242
904	AA	08/06/25	07/01/26	19029	HUMAN RESOURCES SPCLT V	N	SR24G	73	P	1.00	A	71,016	81,564	Y	N			243
904	AA	11/01/25	07/01/26	25972	ADMINISTRATIVE ASSISTANT III	N	SR16M	63	P	1.00	A	75,252	77,880	Y	N			244
229	HA	08/01/07	04/01/26	102676	ENGINEER IV	N	SR24C	13	P	1.00	W	94,728	67,524	Y	N			245
229	HA	01/19/11	04/01/26	103045	HOUSING CONTRACT SPECIALIST	Y	SRNA	13	P	1.00	W	71,280	67,596	Y	N			246
220	RH	12/31/14	04/01/26	8841	TRUCK DRIVER	N	BC06A	1	P	1.00	N	58,596	40,788	Y	N			247
229	HA	03/15/16	03/01/26	119285	PUBLIC HOUSING SUPERVISOR III	N	SR20D	73	P	1.00	W	56,064	47,172	Y	Y			248
229	HA	05/10/21	04/01/26	10887	ENGINEER V	N	SR26K	23	P	1.00	W	102,300	91,968	Y	N			249
229	HA	05/24/21	04/01/26	31791	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	W	33,120	33,120	Y	N			250
220	RH	07/01/21	05/01/26	46195	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	N	41,808	36,564	Y	N			251
229	HA	03/01/22	04/01/26	8635	ENGINEER IV	N	SR24D	13	P	1.00	W	94,728	64,620	Y	N			252
220	RH	03/05/22	04/01/26	22433	PLUMBER I	N	BC10A	1	P	1.00	N	70,476	61,632	Y	N			253
220	RH	03/16/22	04/01/26	120629	PLUMBER I	N	BC10A	1	P	1.00	N	70,476	61,632	Y	N			254
220	RH	04/04/22	04/01/26	8833	PLUMBER I	N	BC10A	1	P	1.00	N	70,476	61,632	Y	N			255
229	HA	06/16/22	04/01/26	101326	PROJECT ENGINEER	Y	SRNA	13	T	1.00	W	75,000	75,000	Y	N			256
220	RH	04/21/23	04/01/26	8850	HSG BLDG MNT WKR I	Y	BC09A	1	P	1.00	N	61,584	61,584	Y	N			257
229	HA	08/07/23	04/01/26	8748	HOUSING BLDG CONST INSPCTR II	Y	SR19C	3	P	1.00	W	54,468	54,468	Y	N			258
229	HA	09/02/23	05/01/26	100892	TENANT SVS MGR	Y	SRNA	23	T	1.00	W	93,444	90,204	Y	N			259

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
220	RH	12/31/23	04/01/26	30242	OFFICE ASSISTANT III	N	SR08C	63	P	1.00	N	37,872	39,084	Y	N	1st	89-day appt.	260
220	RH	01/20/24	04/01/26	5861	GENERAL LABORER I	N	BC02A	1	P	1.00	N	50,640	48,228	Y	N			261
229	HA	02/16/24	04/01/26	42094	OFFICE ASSISTANT III	N	SR08C	63	P	1.00	W	37,872	36,072	Y	Y	4th	89-day appt.	262
220	RH	04/16/24	03/01/26	41257	GENERAL LABORER II	N	BC03A	1	P	1.00	N	52,080	49,596	Y	N			263
229	HA	07/02/24	04/01/26	100886	HOUSING DEVELOPMENT SPCLT I	Y	SRNA	13	T	1.00	W	113,688	113,688	Y	N			264
220	RH	07/16/24	04/01/26	9662	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	N	56,340	56,340	Y	N			265
229	HA	07/16/24	04/01/26	8774	ENGINEER VI	N	EN28H	23	P	1.00	W	128,304	128,304	Y	N			266
229	HA	07/27/24	04/01/26	100202	PROJECT ENGINEER	Y	SRNA	13	T	1.00	A	97,212	97,212	Y	N			267
220	RH	08/15/24	05/01/26	8048	CARPENTER I	N	BC09A	1	P	1.00	N	67,896	67,896	Y	N			268
220	RH	08/31/24	04/01/26	8631	BUILDING MAINTENANCE WORKER I	N	BC09A	1	P	1.00	N	67,896	67,896	Y	N			269
220	RH	09/16/24	04/01/26	6792	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	N	56,340	56,340	Y	N			270
220	RH	10/01/24	04/01/26	18669	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	W	41,808	41,808	Y	N			271
229	HA	11/01/24	04/01/26	7874	OFFICE ASSISTANT III	N	SR08K	3	P	1.00	W	51,840	51,840	Y	N			272
220	RH	12/01/24	04/01/26	8840	GENERAL LABORER I	Y	BC02A	1	P	1.00	N	50,640	50,640	Y	N			273
229	HA	12/17/24	04/01/26	117929	PROPERTY MANAGEMENT SPCLT	Y	SRNA	13	T	1.00	W	88,248	73,836	Y	N			274
229	HA	12/31/24	04/01/26	5635	PUBLIC HOUSING SPECIALIST II	N	SR18M	13	P	1.00	W	76,788	76,788	Y	N			275
229	HA	12/31/24	04/01/26	6248	PUBLIC HOUSING SUPERVISOR IV	N	SR22LM	23	P	1.00	W	86,376	89,820	Y	N			276
220	RH	01/11/25	03/01/26	6286	PUBLIC HOUSING SPECIALIST I	N	SR16D	13	P	1.00	N	49,860	49,860	Y	N			277
220	RH	03/05/25	04/01/26	120620	CARPENTER I	N	BC09A	1	P	1.00	N	67,896	67,896	Y	N			278
229	HA	03/06/25	05/01/26	27588	OFFICE ASSISTANT IV	N	SR10C	3	P	1.00	W	40,248	40,248	Y	N			279
220	RH	03/21/25	04/01/26	41534	HSG GEN LABR 1	Y	SRNA	1	P	1.00	N	48,228	50,640	Y	N			280
229	HA	03/29/25	05/01/26	111874	RESIDENT SVCS PRGM SPCLT	Y	SRNA	13	T	1.00	W	81,264	436	Y	N			281
229	HA	04/01/25	04/01/26	8751	PUBLIC HOUSING SUPVR VI	Y	SRNA	23	P	1.00	W	105,108	86,376	Y	N			282
220	RH	04/03/25	04/01/26	11173	BUILDING MAINTENANCE WORKER I	N	BC09A	1	P	1.00	N	67,896	67,896	Y	N			283
222	RA	04/07/25	02/01/26	124462	HOUSING QUAL STDS INSP I	N	SR13C	3	P	1.00	N	45,216	45,216	Y	N			284
229	HA	04/16/25	04/01/26	23084	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	W	37,872	37,872	Y	N			285
229	HA	04/22/25	04/01/26	48707	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	W	37,872	37,872	Y	Y	1st	89-day appt.	286
220	RH	06/01/25	04/01/26	6635	BUILDING MAINTENANCE WORKER II	N	WS09A	1	P	1.00	N	72,048	72,048	Y	N			287
220	RH	06/02/25	04/01/26	5859	GENERAL LABORER I	Y	BC02A	1	P	1.00	N	50,640	50,640	Y	N			288
220	RH	06/07/25	04/01/26	9729	GENERAL LABORER I	Y	BC02A	1	P	1.00	N	50,640	50,640	Y	N			289
220	RH	07/01/25	04/01/26	121268	PROPERTY MANAGEMENT SPECIALIST	Y	SRNA	13	T	1.00	N	69,516	69,516	Y	N			290
220	RH	07/05/25	04/01/26	41069	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	N	49,260	58,308	Y	N			291
220	RH	08/02/25	04/01/26	41073	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	N	41,808	43,272	Y	N			292
220	RH	08/05/25	04/01/26	18794	SOCIAL SERVICE ASSISTANT IV	Y	SR11C	3	P	1.00	N	41,808	43,272	Y	N			293
220	RH	09/16/25	04/01/26	15486	GENERAL LABORER I	N	BC02A	1	P	1.00	N	50,640	52,416	Y	N			294
220	RH	09/17/25	04/01/26	6171	ACCOUNT CLERK II	N	SR08C	3	P	1.00	N	37,872	39,192	Y	N			295
229	HA	10/01/25	04/01/26	102383	PROJECT ENGINEER	Y	SRNA	13	T	1.00	W	75,588	84,828	Y	N			296
229	HA	10/14/25	03/01/26	100917	HSG COMPLIANCE & EVA SPCLT	Y	SRNA	13	T	1.00	W	93,444	95,424	Y	N			297
220	RH	10/18/25	04/01/26	8755	BUILDING MAINTENANCE WORKER I	N	BC09A	1	P	1.00	N	67,896	70,272	Y	N			298
220	RH	10/28/25	04/01/26	6643	GENERAL LABORER I	N	BC02A	1	P	1.00	N	50,640	52,416	Y	N			299
220	RH	11/13/25	04/01/26	125878	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	1.00	A	67,896	-	Y	N			300
220	RH	11/13/25	04/01/26	125879	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	1.00	A	67,896	-	Y	N			301
220	RH	11/15/25	03/01/26	46343	PUBLIC HOUSING SPECIALIST I	N	SR16D	13	P	1.00	N	53,940	50,916	Y	N			302
503	YB	07/01/23	06/01/26	31681	BUILDING MAINTENANCE WORKER II	N	WS09A	1	P	1.00	A	72,048	65,352	Y	N			303
503	YB	08/19/24	06/01/26	2472	CORRECTIONS RECR SPCLT III	N	SR20H	13	P	1.00	A	68,280	68,280	Y	N			304
503	YB	11/01/24	06/01/26	8146	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	69,576	66,264	Y	N			305
503	YB	11/01/24	06/01/26	11637	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	69,576	69,576	Y	N			306
503	YB	12/01/24	06/01/26	34349	YOUTH CORRECTIONS SUPERVISOR	N	CO08A	20	P	1.00	A	82,248	82,248	Y	N			307
503	YB	08/01/25	06/01/26	2459	BUILDING MAINTENANCE WORKER II	N	WS09A	1	P	1.00	A	72,048	74,568	Y	N			308
503	YB	08/18/25	06/01/26	51790	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	69,576	72,012	Y	N			309
503	YB	10/13/25	06/01/26	11636	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	69,576	72,012	Y	N			310
503	YB	11/01/25	06/01/26	2422	INSTITUTION FOOD SVCS MGR IV	N	F308Z	2	P	1.00	A	84,672	87,636	Y	N			311
777	HH		07/01/26	94250K	HOMELESSNESS MENTAL HLTH SPCLT	N	SRNA	13	P	1.00	A	75,000	-	Y	N			312
236	LC	09/01/19	06/30/26	45535	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13	P	0.50	A	29,148	34,242	Y	N			313
236	LC	09/01/19	06/30/26	45535	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13	P	0.50	N	29,148	34,242	Y	N			313
236	LC	05/02/22	06/30/26	14135	ELIGIBILITY WKR III	N	SR12M	3	P	0.57	A	29,002	32,101	Y	Y			314
236	LC	05/02/22	06/30/26	14135	ELIGIBILITY WKR III	N	SR12M	3	P	0.43	N	21,878	24,216	Y	Y			314
236	LC	01/09/23	06/30/26	32387	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	22,470	Y	N			315
236	LC	01/09/23	06/30/26	32387	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	16,951	Y	N			315
236	LC	05/27/23	06/30/26	28255	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	22,470	Y	N			316
236	LC	05/27/23	06/30/26	28255	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	16,951	Y	N			316
236	LC	07/25/23	06/30/26	28107	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			317
236	LC	07/25/23	06/30/26	28107	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			317
236	LC	08/03/23	06/30/26	28082	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			318
236	LC	08/03/23	06/30/26	28082	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			318
236	LC	08/10/23	06/30/26	22154	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			319
236	LC	08/10/23	06/30/26	22154	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			319
236	LC	08/18/23	06/30/26	34720	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			320
236	LC	08/18/23	06/30/26	34720	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			320
236	LC	10/02/23	06/30/26	14131	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			321
236	LC	10/02/23	06/30/26	14131	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			321
236	LC	10/16/23	06/30/26	32486	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			322
236	LC	10/16/23	06/30/26	32486	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			322
236	LC	11/01/23	06/30/26	24182	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			323
236	LC	11/01/23	06/30/26	24182	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			323

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
236	LC	11/16/23	06/30/26	1675	ELIGIBILITY WKR III	N	SR12G	3	P	0.57	A	29,002	27,620	Y	N			324
236	LC	11/16/23	06/30/26	1675	ELIGIBILITY WKR III	N	SR12G	3	P	0.43	N	21,878	20,837	Y	N			324
236	LC	12/09/23	06/30/26	28129	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			325
236	LC	12/09/23	06/30/26	28129	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			325
236	LC	01/30/24	06/30/26	1757	ELIGIBILITY WKR III	N	SR12C	3	P	0.56	A	28,493	23,178	Y	N			326
236	LC	01/30/24	06/30/26	1757	ELIGIBILITY WKR III	N	SR12C	3	P	0.44	N	22,387	18,211	Y	N			326
236	LC	02/05/24	06/30/26	1683	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			327
236	LC	02/05/24	06/30/26	1683	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			327
236	LC	04/01/24	06/30/26	7710	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	29,002	25,514	Y	N			328
236	LC	04/01/24	06/30/26	7710	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	21,878	19,247	Y	N			328
236	LC	04/27/24	06/30/26	1681	ELIGIBILITY WKR III	N	SR12C	3	P	0.58	A	25,202	24,006	Y	N			329
236	LC	04/27/24	06/30/26	1681	ELIGIBILITY WKR III	N	SR12C	3	P	0.42	N	18,250	17,383	Y	N			329
236	LC	05/01/24	06/30/26	17689	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	25,514	Y	N			330
236	LC	05/01/24	06/30/26	17689	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	19,247	Y	N			330
236	LC	05/25/24	01/01/26	6408	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			331
236	LC	05/25/24	01/01/26	6408	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			331
236	LC	06/21/24	06/30/26	28113	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	23,592	Y	N			332
236	LC	06/21/24	06/30/26	28113	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	17,797	Y	N			332
236	LC	08/03/24	06/30/26	22159	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	30,158	30,158	Y	N			333
236	LC	08/03/24	06/30/26	22159	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	22,750	22,751	Y	N			333
236	LC	08/21/24	06/30/26	25725	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			334
236	LC	08/21/24	06/30/26	25725	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			334
236	LC	08/21/24	06/30/26	28077	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			335
236	LC	08/21/24	06/30/26	28077	ELIGIBILITY WKR II	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			335
236	LC	08/21/24	06/30/26	28077	ELIGIBILITY WKR II	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			335
236	LC	08/21/24	06/30/26	28077	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			335
236	LC	09/05/24	06/30/26	28116	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	26,793	Y	N			336
236	LC	09/05/24	06/30/26	28116	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	20,212	Y	N			336
236	LC	09/21/24	06/30/26	24494	ELIGIBILITY WKR I	N	SR12C	63	P	0.57	A	24,768	24,768	Y	Y			337
236	LC	09/21/24	06/30/26	24494	ELIGIBILITY WKR I	N	SR12C	63	P	0.43	N	18,684	18,685	Y	Y			337
236	LC	10/26/24	06/30/26	28121	ELIGIBILITY WKR I	N	SR12C	63	P	0.57	A	26,792	26,793	Y	N			338
236	LC	10/26/24	06/30/26	28121	ELIGIBILITY WKR III	N	SR12C	63	P	0.57	A	26,792	26,793	Y	N			338
236	LC	10/26/24	06/30/26	28121	ELIGIBILITY WKR III	N	SR12C	63	P	0.43	N	20,212	20,212	Y	N			338
236	LC	10/26/24	06/30/26	28121	ELIGIBILITY WKR I	N	SR12C	63	P	0.43	N	20,212	20,212	Y	N			338
236	LC	11/18/24	06/30/26	28080	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			339
236	LC	11/18/24	06/30/26	28080	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			339
236	LC	11/20/24	06/30/26	14127	ELIGIBILITY WKR I	N	SR12C	63	P	0.57	A	24,768	24,768	Y	Y			340
236	LC	11/20/24	06/30/26	14127	ELIGIBILITY WKR I	N	SR12C	63	P	0.43	N	18,684	18,685	Y	Y			340
236	LC	12/21/24	06/30/26	34708	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	24,768	Y	N			341
236	LC	12/21/24	06/30/26	34708	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	18,685	Y	N			341
236	LC	01/03/25	06/30/26	17688	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			342
236	LC	01/03/25	06/30/26	17688	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			342
236	LC	01/13/25	06/30/26	28085	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	26,792	29,002	Y	N			343
236	LC	01/13/25	06/30/26	28085	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	20,212	21,879	Y	N			343
236	LC	03/10/25	06/30/26	25727	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	26,793	Y	Y			344
236	LC	03/10/25	06/30/26	25727	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	20,212	Y	Y			344
302	DA	05/01/25	06/30/26	43806	HUMAN SVCS PROF III	N	SR20K	13	P	0.50	A	36,918	38,394	Y	N			345
302	DA	05/01/25	06/30/26	43806	HUMAN SVCS PROF III	N	SR20J	13	P	0.50	N	36,918	38,394	Y	N			345
236	LC	05/08/25	06/30/26	22155	ELIGIBILITY WKR I	N	SR12C	3	P	0.57	A	30,158	24,768	Y	N			346
236	LC	05/08/25	06/30/26	22155	ELIGIBILITY WKR I	N	SR12C	3	P	0.43	N	22,750	18,685	Y	N			346
236	LC	06/16/25	06/30/26	28063	ELIGIBILITY WKR I	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			347
236	LC	06/16/25	06/30/26	28063	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			347
236	LC	06/16/25	06/30/26	28063	ELIGIBILITY WKR I	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			347
236	LC	06/16/25	06/30/26	28063	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			347
236	LC	07/01/25	06/30/26	14128	ELIGIBILITY WKR II	N	SR14E	3	P	0.57	A	26,792	29,002	Y	N			348
236	LC	07/01/25	06/30/26	14128	ELIGIBILITY WKR II	N	SR14E	3	P	0.43	N	20,212	21,879	Y	N			348
236	LC	07/16/25	06/30/26	28118	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	30,014	Y	N			349
236	LC	07/16/25	06/30/26	28118	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	22,643	Y	N			349
236	LC	07/16/25	06/30/26	46890	ADMINISTRATIVE ASSISTANT I	N	SR12G	3	P	0.50	A	25,440	26,328	Y	N			350
236	LC	07/16/25	06/30/26	46890	ADMINISTRATIVE ASSISTANT I	N	SR12G	3	P	0.50	N	25,440	26,328	Y	N			350
236	LC	08/15/25	06/30/26	14149	ELIGIBILITY WKR I	N	SR12C	3	P	0.57	A	24,768	27,730	Y	N			351
236	LC	08/15/25	06/30/26	14149	ELIGIBILITY WKR I	N	SR12C	3	P	0.43	N	18,684	20,919	Y	N			351
236	LC	08/27/25	06/30/26	28242	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	25,637	Y	N			352
236	LC	08/27/25	06/30/26	28242	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	19,340	Y	N			352
302	DA	10/08/25	06/30/26	125857	SOCIAL SVCS ASSISTANT IV	N	SR08C	3	P	0.50	A	20,904	-	Y	N			353
236	LC	11/01/25	06/30/26	24969	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	30,014	Y	N			354
236	LC	11/01/25	06/30/26	24969	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	22,643	Y	N			354
236	LC	11/17/25	06/30/26	32647	ELIGIBILITY WKR I	N	SR12C	3	P	0.57	A	29,002	25,637	Y	N			355
236	LC	11/17/25	06/30/26	32647	ELIGIBILITY WKR I	N	SR12C	3	P	0.43	N	21,878	19,340	Y	N			355
902	IA	06/02/08	06/30/26	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.50	A	20,904	14,442	Y	N			356
902	IA	06/02/08	06/30/26	26710	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.50	N	20,904	14,442	Y	N			356
902	IA	05/12/18	06/30/26	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	0.50	A	29,148	23,934	Y	N			357
902	IA	05/12/18	06/30/26	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	P	0.50	N	29,148	23,934	Y	N			357
902	IA	03/19/19	06/30/26	111068	PROVIDER DATA TECHNICIAN	Y	SRNA	3	T	0.50	A	20,682	20,682	Y	N			358

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
902	IA	03/19/19	06/30/26	111068	PROVIDER DATA TECHNICIAN	Y	SRNA	3	T	0.50	N	20,682	20,682	Y	N			358
902	IA	12/11/19	06/30/26	48722	OFFICE ASSISTANT III	N	SR08B	3	P	0.50	A	18,936	15,120	Y	N			359
902	IA	12/11/19	06/30/26	48722	OFFICE ASSISTANT III	N	SR08B	3	P	0.50	N	18,936	15,120	Y	N			359
902	IA	02/23/21	05/31/26	121445	GENERAL PROFESSIONAL IV	N	SR22C	13	P	0.50	A	31,548	27,600	Y	N			360
902	IA	02/23/21	05/31/26	121445	GENERAL PROFESSIONAL IV	N	SR22C	13	P	0.50	N	31,548	27,600	Y	N			360
902	IA	03/08/21	06/30/26	43367	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			361
902	IA	03/08/21	06/30/26	43367	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			361
902	IA	05/01/21	06/30/26	43368	OFFICE ASSISTANT III	N	SR08L	3	P	0.50	A	18,936	23,580	Y	N			362
902	IA	05/01/21	06/30/26	43368	OFFICE ASSISTANT III	N	SR08L	3	P	0.50	N	18,936	23,580	Y	N			362
902	IA	12/04/21	06/30/26	47509	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			363
902	IA	12/04/21	06/30/26	47509	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			363
902	IA	03/10/22	06/30/26	121015	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			364
902	IA	03/10/22	06/30/26	121015	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			364
902	IA	07/01/22	06/30/26	36575	CONTRACTS SPCLT (MED-QUEST)	N	SR22K	13	P	0.50	A	31,548	37,794	Y	N			365
902	IA	07/01/22	06/30/26	36575	CONTRACTS SPCLT (MED-QUEST)	N	SR22K	13	P	0.50	N	31,548	37,794	Y	N			365
902	IA	07/01/22	06/30/26	51821	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			366
902	IA	07/01/22	06/30/26	51821	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			366
902	IA	09/29/22	06/30/26	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20F	13	P	0.25	A	29,148	14,643	Y	N			367
902	IA	09/29/22	06/30/26	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20F	13	P	0.75	N	29,148	43,929	Y	N			367
902	IA	10/15/22	06/30/26	121012	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	17,178	Y	N			368
902	IA	10/15/22	06/30/26	121012	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	17,178	Y	N			368
902	IA	12/29/22	01/31/26	124572	REGISTERED NURSE V	N		9	P	0.25	A	31,965	-	Y	N			369
902	IA	12/29/22	01/31/26	124572	REGISTERED NURSE IV	N		9	P	0.75	N	95,895	-	Y	N			369
902	IA	12/31/22	06/30/26	40951	OFFICE ASSISTANT III	N	SR08I	3	P	0.50	A	18,936	21,768	Y	N			370
902	IA	12/31/22	05/29/26	40951	OFFICE ASSISTANT III	N	SR08I	3	P	0.50	N	18,936	21,768	Y	N			370
902	IA	01/19/23	06/30/26	119189	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	17,178	Y	N			371
902	IA	01/19/23	06/30/26	119189	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	17,178	Y	N			371
902	IA	04/10/23	06/30/26	51826	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	17,178	Y	N			372
902	IA	04/10/23	06/30/26	51826	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	17,178	Y	N			372
902	IA	06/16/23	01/31/26	48679	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	A	18,936	18,612	Y	N			373
902	IA	06/16/23	01/31/26	48679	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	N	18,936	18,612	Y	N			373
902	IA	06/24/23	06/30/26	121003	PSYCHIATRIST	Y	LHC3	13	P	0.25	B	57,108	52,398	Y	N			374
902	IA	06/24/23	06/30/26	121003	PSYCHIATRIST	Y	LHC3	13	P	0.75	N	171,324	157,194	Y	N			374
902	IA	07/08/23	06/30/26	120809	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N			375
902	IA	07/08/23	06/30/26	120809	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N			375
902	IA	07/10/23	06/30/26	119187	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	A	18,936	19,542	Y	N			376
902	IA	07/10/23	06/30/26	119187	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	N	18,936	19,542	Y	N			376
902	IA	04/01/24	06/30/26	119267	PUB ASST DATA INTGRY TECH II	N	SR13H	3	P	0.50	A	22,608	26,184	Y	N			377
902	IA	04/01/24	06/30/26	119267	PUB ASST DATA INTGRY TECH II	N	SR13H	3	P	0.50	N	22,608	26,184	Y	N			377
902	IA	05/01/24	05/31/26	40578	HEALTH CARE FINCG (TPL) ASST	N	SR15E	3	P	0.50	A	24,468	25,194	Y	N			378
902	IA	05/01/24	05/31/26	40578	HEALTH CARE FINCG (TPL) ASST	N	SR15E	3	P	0.50	N	24,468	25,194	Y	N			378
902	IA	12/28/24	06/30/26	47479	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.50	A	21,726	21,726	Y	N			379
902	IA	12/28/24	06/30/26	47479	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.50	N	21,726	21,726	Y	N			379
902	IA	05/01/25	06/30/26	48676	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	A	20,520	20,520	Y	N			380
902	IA	05/01/25	06/30/26	48676	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	N	20,520	20,520	Y	N			380
902	IA	10/01/25	06/30/26	120827	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.50	A	21,726	22,488	Y	N			381
902	IA	10/01/25	06/30/26	120827	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.50	N	21,726	22,488	Y	N			381
301	SA	06/17/13	05/29/26	118586	HUMAN SVCS PROF III	N	SR07A	13	P	1.00	N	58,296	28,836	Y	N			382
301	SA	01/09/18	05/29/26	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	0.85	A	35,537	26,816	Y	N			383
301	SA	01/09/18	05/29/26	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	0.15	N	6,271	4,733	Y	N			383
301	SA	11/04/19	05/29/26	1678	SOCIAL WORKER IV	N	SR23E	13	P	0.85	A	53,632	51,765	Y	N			384
301	SA	11/04/19	05/29/26	1678	SOCIAL WORKER IV	N	SR23E	13	P	0.15	N	9,464	9,135	Y	N			384
301	SA	03/23/20	05/29/26	42919	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	44,207	Y	N			385
301	SA	03/23/20	05/29/26	42919	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	7,802	Y	N			385
301	SA	10/26/20	05/29/26	29215	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	49,552	43,371	Y	N			386
301	SA	10/26/20	05/29/26	29215	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	8,744	7,654	Y	N			386
301	SA	01/20/21	05/29/26	36189	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	49,552	43,371	Y	N			387
301	SA	01/20/21	05/29/26	36189	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	8,744	7,654	Y	N			387
301	SA	02/13/21	05/29/26	118587	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	33,792	Y	N			388
301	SA	04/05/21	05/29/26	42333	SOCIAL WORKER III	N	SR20L	13	P	0.85	A	49,552	61,782	Y	N			389
301	SA	04/05/21	05/29/26	42333	SOCIAL WORKER III	N	SR20L	13	P	0.15	N	8,744	10,903	Y	N			389
301	SA	10/01/21	05/29/26	116641	ELIGIBILITY WKR IV	N	SR18L	3	P	0.85	A	46,736	58,212	Y	N			390
301	SA	10/01/21	05/29/26	116641	ELIGIBILITY WKR IV	N	SR18L	3	P	0.15	N	8,248	10,273	Y	N			390
301	SA	10/26/21	05/29/26	42366	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	45,849	40,117	Y	N			391
301	SA	10/26/21	05/29/26	42366	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	8,091	7,080	Y	N			391
301	SA	11/01/21	05/29/26	118531	OFFICE ASSISTANT III	N	SR08C	3	P	0.85	A	32,844	28,152	Y	N			392
301	SA	11/01/21	05/29/26	118531	SOCIAL SERVICE AID III	N	SR08C	3	P	0.85	A	32,844	28,152	Y	N			392
301	SA	11/01/21	05/29/26	118531	OFFICE ASSISTANT III	N	SR08C	3	P	0.15	N	5,796	4,968	Y	N			392
301	SA	11/01/21	05/29/26	118531	SOCIAL SERVICE AID III	N	SR08C	3	P	0.15	N	5,796	4,968	Y	N			392
301	SA	11/01/21	05/29/26	118588	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	33,792	Y	N			393
601	TA	01/03/22	05/29/26	113210	HUMAN SVCS PROF III	N	SR20F	13	T	1.00	N	58,296	57,420	Y	N			394
301	SA	02/16/22	05/29/26	1708	SOCIAL WORKER III	N	SR20C	13	P	0.85	A	49,552	43,371	Y	N			395
301	SA	02/16/22	05/29/26	1708	SOCIAL WORKER III	N	SR20C	13	P	0.15	N	8,744	7,654	Y	N			395
301	SA	02/22/22	05/29/26	42375	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	45,849	40,117	Y	N			396
301	SA	02/22/22	05/29/26	42375	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	8,091	7,080	Y	N			396

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
301	SA	05/16/22	05/29/26	118567	SOCIAL SERVICE AID III	N	SR09G	3	P	0.85	A	32,844	33,609	Y	N			397
301	SA	05/16/22	05/29/26	118567	SOCIAL SERVICE AID III	N	SR09G	3	P	0.15	N	5,796	5,931	Y	N			397
301	SA	06/27/22	05/29/26	118568	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	N	41,808	36,564	Y	N			398
301	SA	07/01/22	05/29/26	118577	HUMAN SVCS PROF III	N	SR20C	13	P	1.00	N	58,296	51,024	Y	N			399
301	SA	07/09/22	05/29/26	122787	SOCIAL WORKER III	N	SR20D	13	P	1.00	A	58,296	54,120	Y	N			400
301	SA	07/25/22	05/29/26	39728	HUMAN SVCS PROF II	N	SR18D	73	P	0.85	A	53,632	49,787	Y	N		3 89-day appt.	401
301	SA	07/25/22	05/29/26	39728	HUMAN SVCS PROF II	N	SR18D	73	P	0.15	N	9,464	8,786	Y	N		3 89-day appt.	401
301	SA	08/19/22	05/29/26	40515	SOCIAL SERVICE AID III	N	SR09D	3	P	0.85	A	32,844	29,917	Y	N			402
301	SA	08/19/22	05/29/26	40515	SOCIAL SERVICE AID III	N	SR09D	3	P	0.15	N	5,796	5,280	Y	N			402
301	SA	09/10/22	05/29/26	1715	SOCIAL WORKER IV	N	SR22C	13	P	1.00	N	63,096	56,304	Y	N			403
301	SA	10/22/22	05/29/26	35703	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	29,795	Y	N			404
301	SA	10/22/22	05/29/26	35703	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,258	Y	N			404
301	SA	11/04/22	05/29/26	122789	HUMAN SVCS PROF III	N	SR20C	13	P	1.00	A	58,296	52,044	Y	N			405
301	SA	11/16/22	05/29/26	47440	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	46,002	Y	N			406
301	SA	11/16/22	05/29/26	47440	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	8,118	Y	N			406
301	SA	12/01/22	05/29/26	6421	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	45,849	40,923	Y	N			407
301	SA	12/01/22	05/29/26	6421	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	8,091	7,222	Y	N			407
301	SA	12/31/22	05/29/26	13236	HUMAN SVCS PROF IV	N	SR22C	13	P	0.85	A	53,632	47,859	Y	N			408
301	SA	12/31/22	05/29/26	13236	HUMAN SVCS PROF IV	N	SR22C	13	P	0.15	N	9,464	8,446	Y	N			408
301	SA	06/03/23	05/29/26	36329	ADMINISTRATIVE ASSISTANT I	N	SR12C	63	P	0.85	A	36,934	33,507	Y	N			409
301	SA	06/03/23	05/29/26	36329	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.15	N	6,518	5,913	Y	N			409
301	SA	06/06/23	05/29/26	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	32,232	Y	N			410
301	SA	06/06/23	05/29/26	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	5,688	Y	N			410
301	SA	07/15/23	05/29/26	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	33,844	Y	N			411
301	SA	07/15/23	05/29/26	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	5,973	Y	N			411
901	MA	08/21/23	03/29/26	34774	SOCIAL WORKER V	N	SR24E	13	P	0.85	A	60,364	60,588	Y	N			412
901	MA	08/21/23	03/29/26	34774	SOCIAL WORKER V	N	SR24E	13	P	0.15	N	10,652	10,692	Y	N			412
901	MA	09/09/23	03/29/26	27193	SOCIAL WORKER V	N	SR24E	13	P	0.85	A	60,364	60,588	Y	N			413
901	MA	09/09/23	03/29/26	27193	SOCIAL WORKER V	N	SR24E	13	P	0.15	N	10,652	10,692	Y	N			413
301	SA	12/19/23	05/29/26	32801	SOCIAL SERVICE ASSISTANT IV	N	SR11G	3	P	0.85	A	35,537	39,617	Y	N			414
301	SA	12/19/23	05/29/26	32801	SOCIAL SERVICE ASSISTANT IV	N	SR11G	3	P	0.15	N	6,271	6,992	Y	N			414
301	SA	11/01/24	05/29/26	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	35,537	Y	N			415
301	SA	11/01/24	05/29/26	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,272	Y	N			415
301	SA	01/21/25	05/29/26	47453	ELIGIBILITY WKR V	N	SR20C	4	P	0.10	N	6,180	6,180	Y	N			416
901	MA	05/13/25	05/29/26	24433	SOCIAL WORKER IV	N	SR24G	13	P	0.75	A	59,904	59,904	Y	N			417
901	MA	05/13/25	05/29/26	24433	HUMAN SVCS PROF V	N	SR24G	13	P	0.75	A	59,904	59,904	Y	N			417
901	MA	05/13/25	05/29/26	24433	HUMAN SVCS PROF V	N	SR24G	13	P	0.25	N	19,968	19,968	Y	N			417
901	MA	05/13/25	05/29/26	24433	SOCIAL WORKER IV	N	SR24G	13	P	0.25	N	19,968	19,968	Y	N			417
301	SA	06/04/25	05/29/26	110569	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			418
301	SA	06/04/25	05/29/26	110569	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			418
301	SA	06/16/25	05/29/26	118595	HUMAN SVCS PROF IV	N	SR22D	13	P	1.00	N	63,096	63,096	Y	N			419
901	MA	06/16/25	05/29/26	26704	HUMAN SVCS PROF V	N	SR24J	13	P	0.60	A	53,892	53,892	Y	N			420
901	MA	06/16/25	05/29/26	26704	HUMAN SVCS PROF V	N	SR24J	13	P	0.40	N	35,928	35,928	Y	N			420
301	SA	07/01/25	05/29/26	42348	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	35,537	Y	N			421
301	SA	07/01/25	05/29/26	42348	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,272	Y	N			421
601	TA	07/01/25	07/01/26	25269	FOSTER GRANDPARENT PRGM SPCLT	N	SR20F	13	P	0.50	A	31,548	31,548	Y	N			422
601	TA	07/01/25	07/01/26	25269	FOSTER GRANDPARENT PRGM SPCLT	N	SR20F	13	P	0.50	N	31,548	31,548	Y	N			422
601	TA	07/01/25	07/01/26	29824	PROGRAM SPECIALIST (AGING) V	N	SR24F	13	P	1.00	N	76,788	76,788	Y	N			423
601	TA	07/01/25	07/01/26	29825	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	1.00	A	47,004	47,004	Y	N			424
301	SA	07/16/25	05/29/26	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	36,782	Y	N			425
301	SA	07/16/25	05/29/26	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,491	Y	N			425
301	SA	08/07/25	05/29/26	42358	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.85	A	36,934	38,230	Y	N			426
301	SA	08/07/25	05/29/26	42358	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.15	N	6,518	6,747	Y	N			426
301	SA	08/18/25	05/29/26	7706	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23H	13	P	0.15	N	11,075	11,763	Y	N			427
601	TA	09/16/25	07/01/26	120709	PROGRAM SPECIALIST (AGING) III	N	SR20J	13	P	1.00	A	71,016	75,396	Y	N			428
301	SA	09/25/25	05/29/26	42350	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	36,782	Y	N			429
301	SA	09/25/25	05/29/26	42350	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,491	Y	N			429
301	SA	10/01/25	05/29/26	118532	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	33,997	Y	N			430
301	SA	10/01/25	05/29/26	118532	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	6,000	Y	N			430
901	MA	10/01/25	05/29/26	1638	SOCIAL WORKER VI	N	SR26M	23	P	0.85	A	92,912	94,881	Y	N			431
901	MA	10/01/25	05/29/26	1638	SOCIAL WORKER VI	N	SR26M	23	P	0.15	N	16,396	16,744	Y	N			431
601	TA	11/17/25	05/29/26	121776	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.48	A	41,460	44,030	Y	N			432
601	TA	11/17/25	05/29/26	121776	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.52	N	44,916	47,699	Y	N			432
802	GA	02/21/14	06/30/26	120762	VOCATIONAL REHAB SPCLT V	N		23	P	0.33	A	23,435	-	Y	N			433
802	GA	02/21/14	06/30/26	120762	VOCATIONAL REHAB SPCLT V	N		23	P	0.67	N	47,581	-	Y	N			433
802	GA	04/16/21	06/30/26	118351	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	0.33	A	13,797	13,049	Y	N			434
802	GA	04/16/21	06/30/26	118351	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	0.67	N	28,011	26,492	Y	N			434
238	GB	07/05/22	06/30/26	24938	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	N	37,872	33,120	Y	N			435
238	GB	08/23/22	06/30/26	24932	DISABILITY CLAIMS SPCLT III	N	SR18E	13	P	1.00	N	58,296	52,044	Y	N			436
802	GA	10/03/22	06/30/26	31515	OFFICE ASSISTANT III	N	SR08E	3	P	0.33	A	8,332	12,284	Y	N			437
802	GA	10/03/22	06/30/26	31515	OFFICE ASSISTANT III	N	SR08E	3	P	0.67	N	29,540	24,941	Y	N			437
802	GA	01/04/23	06/30/26	10252	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	0.34	A	10,341	14,493	Y	N			438
802	GA	01/04/23	06/30/26	10252	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	0.66	N	36,663	28,132	Y	N			438
802	GA	06/15/23	06/30/26	19025	OFFICE ASSISTANT III	N	SR08C	3	P	0.33	A	12,498	11,338	Y	N			439
802	GA	06/15/23	06/30/26	19025	OFFICE ASSISTANT III	N	SR08C	3	P	0.67	N	25,374	23,019	Y	N			439

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
238	GB	07/03/23	06/30/26	45066	DISABILITY CLAIMS SPCLT III	N	SR20F	13	P	1.00	N	58,296	60,912	Y	N			440
238	GB	08/16/23	06/30/26	47418	DISABILITY CLAIMS SPCLT III	N	SR20G	13	P	1.00	N	58,296	63,384	Y	N			441
802	GA	04/02/24	06/30/26	8733	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	0.34	A	10,341	15,219	Y	N			442
802	GA	04/02/24	06/30/26	8733	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	0.66	N	36,663	29,542	Y	N			442
802	GA	10/01/24	05/30/26	3420	VOCATIONAL REHAB SPCLT IV	N	SR22J	13	P	0.34	A	17,572	27,157	Y	N			443
802	GA	10/01/24	05/30/26	3420	VOCATIONAL REHAB SPCLT IV	N	SR22J	13	P	0.66	N	62,300	52,716	Y	N			443
802	GA	06/01/25	05/30/26	51838	VOCATIONAL REHAB SPCLT V	N	SR24M	13	P	0.33	A	22,234	33,352	Y	N			444
802	GA	06/01/25	05/30/26	51838	VOCATIONAL REHAB SPCLT V	N	SR24M	13	P	0.67	N	78,830	67,713	Y	N			444
238	GB	08/16/25	06/30/26	24936	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	N	37,872	39,192	Y	N			445
802	GA	09/16/25	05/30/26	31344	VOCATIONAL REHAB SPCLT II	N	SR18D	13	P	0.33	A	19,238	18,177	Y	N			446
802	GA	09/16/25	05/30/26	31344	VOCATIONAL REHAB SPCLT II	N	SR18D	13	P	0.67	N	39,058	36,904	Y	N			446
904	AA	03/01/10	07/01/26	23672	ADMINISTRATIVE OFFCR V	N	SR24C	13	P	0.65	A	46,160	41,083	Y	N			447
904	AA	03/01/10	07/01/26	23672	ADMINISTRATIVE OFFCR V	N	SR24C	13	P	0.35	N	24,856	22,122	Y	N			447
904	AA	03/01/18	07/01/26	26957	INFORMATION TECHNOLOGY BAND B	N	SR22G	13	P	0.65	A	41,012	39,414	Y	N			448
904	AA	03/01/18	07/01/26	26957	INFORMATION TECHNOLOGY BAND B	N	SR22G	13	P	0.35	N	22,084	21,223	Y	N			448
904	AA	12/08/18	07/01/26	37432	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.65	A	41,012	34,422	Y	N			449
904	AA	12/08/18	07/01/26	37432	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.35	N	22,084	18,535	Y	N			449
904	AA	03/01/19	07/01/26	25461	OFFICE ASSISTANT IV	N	SR10J	3	P	0.65	A	26,161	29,071	Y	N			450
904	AA	03/01/19	07/01/26	25461	OFFICE ASSISTANT IV	N	SR10J	3	P	0.35	N	14,087	15,654	Y	N			450
904	AA	06/15/19	07/01/26	122451	INFO SECRTY & PRVCY COMPL OFCR	Y	SRNA	13	P	0.40	A	58,080	58,080	Y	N			451
904	AA	06/15/19	07/01/26	122451	INFO SECRTY & PRVCY COMPL OFCR	Y	SRNA	13	P	0.60	N	87,120	87,120	Y	N			451
904	AA	08/31/19	07/01/26	122783	SECRTY & PRVCY COMPL ENGINEER	Y	SRNA	13	P	0.40	A	51,077	51,077	Y	N			452
904	AA	08/31/19	07/01/26	122783	SECRTY & PRVCY COMPL ENGINEER	Y	SRNA	13	P	0.60	N	76,615	76,616	Y	N			452
904	AA	12/01/19	07/01/26	51809	INFORMATION TECHNOLOGY BAND A	N	SR20L	13	P	0.65	A	37,892	46,301	Y	N			453
904	AA	12/01/19	07/01/26	51809	INFORMATION TECHNOLOGY BAND A	N	SR20L	13	P	0.35	N	20,404	24,932	Y	N			453
904	AA	12/31/19	07/01/26	51806	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	52,073	Y	N			454
904	AA	12/31/19	07/01/26	51806	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,040	Y	N			454
904	AA	03/01/20	07/01/26	17861	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	52,073	Y	N			455
904	AA	03/01/20	07/01/26	17861	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,040	Y	N			455
904	AA	05/01/20	07/01/26	28230	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.65	A	41,012	35,163	Y	N			456
904	AA	05/01/20	07/01/26	28230	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.35	N	22,084	18,934	Y	N			456
904	AA	10/01/20	07/01/26	46592	COMPUTER OPERATOR II	N	SR15M	3	P	0.65	A	31,808	39,765	Y	N			457
904	AA	10/01/20	07/01/26	46592	COMPUTER OPERATOR II	N	SR15M	3	P	0.35	N	17,128	21,412	Y	N			457
904	AA	12/01/20	07/01/26	51808	INFORMATION TECHNOLOGY BAND B	N	SR22K	13	P	0.65	A	41,012	49,133	Y	N			458
904	AA	12/01/20	07/01/26	51808	INFORMATION TECHNOLOGY BAND B	N	SR22K	13	P	0.35	N	22,084	26,456	Y	N			458
904	AA	12/31/20	07/01/26	35932	COMPUTER OPERATOR II	N	SR15K	3	P	0.65	A	31,808	36,746	Y	N			459
904	AA	12/31/20	07/01/26	35932	COMPUTER OPERATOR II	N	SR15K	3	P	0.35	N	17,128	19,787	Y	N			459
904	AA	06/05/21	07/01/26	28228	INFORMATION TECHNOLOGY BAND B	N	SR22E	13	P	0.65	A	41,012	38,837	Y	N			460
904	AA	06/05/21	07/01/26	28228	INFORMATION TECHNOLOGY BAND B	N	SR22E	13	P	0.35	N	22,084	20,912	Y	N			460
904	AA	08/01/21	07/01/26	36278	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	53,134	Y	N			461
904	AA	08/01/21	07/01/26	36278	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,611	Y	N			461
904	AA	12/31/21	07/01/26	26826	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	53,134	Y	N			462
904	AA	12/31/21	07/01/26	26826	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,611	Y	N			462
904	AA	04/01/22	07/01/26	15305	INFORMATION TECHNOLOGY BAND C	N	SR26L	23	P	0.65	A	49,912	62,174	Y	N			463
904	AA	04/01/22	07/01/26	15305	INFORMATION TECHNOLOGY BAND C	N	SR26L	23	P	0.35	N	26,876	33,479	Y	N			463
904	AA	06/01/22	07/01/26	18588	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	53,134	Y	N			464
904	AA	06/01/22	07/01/26	18588	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,611	Y	N			464
904	AA	06/01/22	07/01/26	43869	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	P	0.65	A	41,012	43,680	Y	N			465
904	AA	06/01/22	07/01/26	43869	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	P	0.35	N	22,084	23,520	Y	N			465
904	AA	03/01/23	07/01/26	37687	COMPUTER OPERATOR II	N	SR15K	3	P	0.65	A	31,808	39,429	Y	N			466
904	AA	03/01/23	07/01/26	37687	COMPUTER OPERATOR II	N	SR15K	3	P	0.35	N	17,128	21,231	Y	N			466
904	AA	03/08/23	07/01/26	112199	INFORMATION TECHNOLOGY BAND B	N	SR24D	13	P	0.65	A	46,160	42,846	Y	N			467
904	AA	03/08/23	07/01/26	112199	INFORMATION TECHNOLOGY BAND B	N	SR24D	13	P	0.35	N	24,856	23,071	Y	N			467
904	AA	12/31/23	07/01/26	35489	INFORMATION TECHNOLOGY BAND B	N	SR24M	13	P	0.65	A	46,160	63,414	Y	N			468
904	AA	12/31/23	07/01/26	35489	INFORMATION TECHNOLOGY BAND B	N	SR24M	13	P	0.35	N	24,856	34,146	Y	N			468
904	AA	11/01/24	07/01/26	35488	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	58,383	58,383	Y	N			469
904	AA	11/01/24	07/01/26	35488	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	31,437	31,437	Y	N			469
904	AA	02/01/25	07/01/26	25457	COMPUTER OPERATIONS SUPVR I	N	SR19K	4	P	0.65	A	52,868	52,869	Y	N			470
904	AA	02/01/25	07/01/26	25457	COMPUTER OPERATIONS SUPVR I	N	SR19K	4	P	0.35	N	28,468	28,468	Y	N			470
904	AA	09/01/25	07/01/26	43876	INFORMATION TECHNOLOGY BAND B	N	SR22G	13	P	0.65	A	44,382	47,136	Y	N			471
904	AA	09/01/25	07/01/26	43876	INFORMATION TECHNOLOGY BAND B	N	SR22G	13	P	0.35	N	23,898	25,381	Y	N			471
904	AA	11/03/25	07/01/26	122450	RESOURCE MANAGER	Y	SRNA	13	P	0.65	A	65,950	48,462	Y	N			472
904	AA	11/03/25	07/01/26	122450	RESOURCE MANAGER	Y	SRNA	13	P	0.35	N	35,512	26,095	Y	N			472
229	HA	12/31/14	06/01/26	2799	ACCOUNTANT III	N	SR20K	13	P	1.00	W	60,012	60,012	Y	N			473
229	HA	05/01/17	06/01/26	7932	PURCHASING TECHNICIAN II	N	SR13M	3	P	1.00	W	52,752	52,752	Y	N			474
229	HA	08/16/17	06/01/26	100923	BGT RESOURCES SPCLT	Y	SRNA	13	P	1.00	W	47,868	47,868	Y	N			475
229	HA	09/22/17	06/01/26	41252	ACCOUNTANT IV	N	SR22E	23	P	1.00	W	56,064	56,064	Y	N			476
220	RH	09/15/18	06/01/26	102047	PRGM SPCLT & TENANT SVCS	Y	SRNA	13	P	1.00	N	52,956	52,956	Y	N			477
220	RH	11/26/19	06/01/26	123174	PLUMBER I	N		1	P	1.00	N	70,476	-	Y	N			478
220	RH	12/02/19	06/01/26	123169	BUILDING MAINTENANCE HELPER	N		1	P	1.00	N	56,340	-	Y	N			479
220	RH	12/02/19	06/01/26	123170	BUILDING MAINTENANCE HELPER	N		1	P	1.00	N	56,340	-	Y	N			480
220	RH	04/13/20	06/01/26	6564	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	N	56,340	47,712	Y	N			481
220	RH	04/13/20	06/01/26	8848	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	N	56,340	47,712	Y	N			482
229	HA	10/23/20	05/01/26	51784	OFFICE ASSISTANT III	N	SR08C	3	T	1.00	W	32,016	32,016	Y	N			483
229	HA	07/01/21	06/01/26	6133	STORES CLERK II	N	SR08C	3	P	1.00	W	33,120	33,120	Y	N			484

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
220	RH	08/01/21	06/01/26	10346	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	A	64,668	49,260	Y	N			485
229	HA	04/01/22	06/01/26	103034	PROGRAM SPCLT & TENANT SVCS	Y	SRNA	13	T	1.00	W	57,420	57,420	Y	N			486
229	HA	05/24/22	06/01/26	8749	HOUSING BLDG CONST INSPCTR II	Y	SR19C	3	P	1.00	W	50,016	50,016	Y	N			487
229	HA	06/03/22	06/01/26	123171	PLUMBER I	N	BC10A	1	P	1.00	W	70,476	61,632	Y	N			488
220	RH	07/01/22	05/01/26	6281	HSG GEN CSTN & MNT SUP I	Y	F110A	2	P	1.00	N	68,892	68,892	Y	N			489
222	RA	09/22/22	07/01/26	124464	HOUSING QUAL STDS INSP II	N		3	P	1.00	N	48,936	-	Y	N			490
220	RH	12/01/22	05/01/26	8640	HSG GEN CTN & MNT SUP I	Y	F110A	2	P	1.00	N	71,460	71,460	Y	N			491
220	RH	02/16/23	05/01/26	122449	HSG FAM SELF-SUFFICIENCY SPCLT	Y	SRNA	13	T	1.00	N	58,572	58,572	Y	N			492
229	HA	10/18/23	06/01/26	102048	PROPERTY MGMT SPCLT	Y	SRNA	13	P	1.00	W	65,916	65,916	Y	N			493
222	RA	11/21/23	07/01/26	9647	PUBLIC HOUSING SPECIALIST I	N	SR16D	13	P	1.00	N	49,860	48,132	Y	N			494
229	HA	06/29/24	06/01/26	8045	PLUMBER HELPER	N	BC05A	1	P	1.00	W	56,340	53,652	Y	N			495
229	HA	12/31/24	05/01/26	105632	RESIDENT SVCS PRGM SPCLT	Y	SRNA	13	T	1.00	W	79,872	79,872	Y	N			496
222	RA	02/01/25	07/01/26	28995	PUBLIC HOUSING SPECIALIST I	N	SR18D	13	P	1.00	N	53,940	53,940	Y	N			497
229	HA	07/01/25	07/01/26	113291	HOUSING CONTRACT SPECIALIST	Y	SRNA	13	P	1.00	W	64,476	34,632	Y	N			498
222	RA	09/16/25	07/01/26	111419	OFFICE ASSISTANT IV	N	SR10C	3	P	1.00	N	40,248	41,652	Y	N			499
220	RH		07/01/26	94754K	CARPENTER	N	BC09	13	P	1.00	N	45,012	-	Y	N			500
220	RH		07/01/26	98621K	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	1.00	A	67,896	-	Y	N			501
222	RA		07/01/26	92335K	OFFICE ASSISTANT III	N	SR08	3	P	1.00	N	33,120	-	Y	N			502
229	HA		07/01/26	94853K	ACCOUNT CLERK II	N	SR8	13	P	1.00	W	25,668	-	Y	N			503
229	HA		07/01/26	95856K	RESIDENT SERVICES COORDINATOR	Y	SR22	13	T	1.00	W	45,576	-	Y	N			504
229	HA		07/01/26	95861K	HOUSING POLICY & PRGM COORD	N	SRNA	73	P	1.00	W	75,000	-	Y	N			505
229	HA		05/01/26	96402K	HEARINGS ADMINISTRATOR	N	0	0	P	1.00	W	109,308	-	Y	N			506
229	HA		05/01/26	96403K	GREVANCE OFFICER	N	SRNA	73	P	1.00	W	73,836	-	Y	N			507
229	HA		05/01/26	96404K	HOUSING DEVELOPMENT SPECIALIST	Y	0	0	T	1.00	W	105,000	-	Y	N			508
229	HA		07/01/26	96407K	PUBLIC HOUSING SPECIALIST I	N	SR16	13	P	1.00	W	49,860	-	Y	N			509
229	HA		07/01/26	98601K	GENERAL CONST AND MAINT SUPVR	N	0	0	P	1.00	W	60,516	-	Y	N			510
229	HA		07/01/26	98602K	GENERAL CONST AND MAINT SUPVR	N	0	0	P	1.00	W	60,516	-	Y	N			511
229	HA		07/01/26	98618K	BUILDING MAINTENANCE WORKER I	N	0	0	P	1.00	W	52,188	-	Y	N			512
501	YA	01/22/22	07/01/26	122878	CHILDREN & YUTH PRGM SPCLT V	N	SR24C	13	P	1.00	A	71,016	62,136	Y	N			513
503	YB	07/02/22	06/01/26	34360	HUMAN RESOURCES ASSISTANT III	N	SR09C	63	P	1.00	A	38,640	33,792	Y	N			514
503	YB	01/26/25	06/01/26	35851	INSTITUTION FARM ACTIV LEADER	N	WS03A	1	P	1.00	A	55,740	55,740	Y	N			515
501	YA	04/02/25	07/01/26	117955	CHILDREN & YUTH PRGM SPCLT V	N	SR24G	13	P	1.00	A	76,788	79,872	Y	N			516
501	YA	07/08/25	07/01/26	120294	CHILDREN & YUTH PRGM SPCLT IV	N	SR22G	13	P	1.00	A	63,096	72,516	Y	N			517
501	YA		07/01/26	92402K	CHILDREN & YUTH PRGM SPCLT V	Y	SR24D	13	T	1.00	A	71,016	-	Y	N			518
501	YA		07/01/26	96433K	PROGRAM SPECIALIST V	N	SR24D	13	P	1.00	A	71,016	-	Y	N			519
302	DA	03/01/18	06/30/26	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.50	A	20,904	16,428	Y	N			520
302	DA	03/01/18	06/30/26	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.50	N	20,904	16,428	Y	N			520
236	LC	01/06/20	06/30/26	25015	OFFICE ASSISTANT III	N	SR08B	3	P	0.57	A	21,587	17,237	Y	N			521
236	LC	01/06/20	06/30/26	25015	OFFICE ASSISTANT III	N	SR08B	3	P	0.43	N	16,285	13,004	Y	N			521
236	LC	03/02/20	06/30/26	42672	OFFICE ASSISTANT III	N	SR08B	3	P	0.57	A	21,587	17,237	Y	N			522
236	LC	03/02/20	06/30/26	42672	OFFICE ASSISTANT III	N	SR08B	3	P	0.43	N	16,285	13,004	Y	N			522
236	LC	05/01/20	06/30/26	25293	OFFICE ASSISTANT III	N	SR08J	3	P	0.57	A	21,587	23,578	Y	N			523
236	LC	05/01/20	06/30/26	25293	OFFICE ASSISTANT III	N	SR08J	3	P	0.43	N	16,285	17,787	Y	N			523
236	LC	06/16/20	06/30/26	3781	OFFICE ASSISTANT III	N	SR0C	3	P	0.57	A	21,587	17,237	Y	N			524
236	LC	06/16/20	06/30/26	3781	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	13,004	Y	N			524
236	LC	03/01/22	06/30/26	120845	OFFICE ASSISTANT III	N	SR08D	3	P	0.57	A	21,587	19,631	Y	N			525
236	LC	03/01/22	06/30/26	120845	OFFICE ASSISTANT III	N	SR08D	3	P	0.43	N	16,285	14,810	Y	N			525
236	LC	09/01/22	06/30/26	45464	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			526
236	LC	09/01/22	06/30/26	45464	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			526
236	LC	01/17/23	06/30/26	28110	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	19,583	Y	Y	2nd	89-day appt.	527
236	LC	01/17/23	06/30/26	28110	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	14,774	Y	Y	2nd	89-day appt.	527
236	LC	02/01/23	06/30/26	28208	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	19,583	Y	N			528
236	LC	02/01/23	06/30/26	28208	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	14,774	Y	N			528
236	LC	02/01/23	06/30/26	35069	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	19,583	Y	Y	6th	89-day appt.	529
236	LC	02/01/23	06/30/26	35069	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	14,774	Y	Y	6th	89-day appt.	529
236	LC	10/16/23	06/30/26	31448	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	20,562	Y	N			530
236	LC	10/16/23	06/30/26	31448	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	15,511	Y	N			530
236	LC	01/04/24	06/30/26	34714	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			531
236	LC	01/04/24	06/30/26	34714	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			531
236	LC	01/28/24	06/30/26	45541	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	A	18,936	24,684	Y	N			532
236	LC	01/28/24	06/30/26	45541	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	N	18,936	24,684	Y	N			532
302	DA	02/01/24	06/30/26	33235	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	A	37,872	24,684	Y	N			533
302	DA	02/01/24	06/30/26	33235	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	N	22,662	24,684	Y	N			533
236	LC	02/24/24	06/30/26	26801	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	20,562	Y	N			534
236	LC	02/24/24	06/30/26	26801	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	15,511	Y	N			534
236	LC	05/29/24	06/30/26	25017	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	20,562	Y	N			535
236	LC	05/29/24	06/30/26	25017	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	15,511	Y	N			535
236	LC	07/16/24	06/30/26	28191	OFFICE ASSISTANT III	N	SR08M	3	P	0.57	A	31,950	31,950	Y	N			536
236	LC	07/16/24	06/30/26	28191	OFFICE ASSISTANT III	N	SR08M	3	P	0.43	N	24,102	24,103	Y	N			536
236	LC	08/01/24	06/30/26	14146	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	26,793	Y	N			537
236	LC	08/01/24	06/30/26	14146	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	20,212	Y	N			537
236	LC	12/02/24	06/30/26	32643	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			538
236	LC	12/02/24	06/30/26	32643	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			538
236	LC	02/18/25	06/30/26	22845	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	26,793	Y	N			539
236	LC	02/18/25	06/30/26	22845	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	20,212	Y	N			539

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
236	LC	03/01/25	06/30/26	28076	OFFICE ASSISTANT III	N	SR08K	3	P	0.57	A	29,549	29,549	Y	N			540
236	LC	03/01/25	06/30/26	28076	OFFICE ASSISTANT III	N	SR08K	3	P	0.43	N	22,291	22,292	Y	N			540
236	LC	04/16/25	06/30/26	17345	OFFICE ASSISTANT III	N	SR08D	3	P	0.57	A	22,449	22,449	Y	N			541
236	LC	04/16/25	06/30/26	17345	OFFICE ASSISTANT III	N	SR08D	3	P	0.43	N	16,935	16,936	Y	N			541
236	LC	05/16/25	06/30/26	24827	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	21,588	Y	N			542
236	LC	05/16/25	06/30/26	24827	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,285	Y	N			542
236	LC	06/16/25	06/30/26	33264	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	21,588	Y	N			543
236	LC	06/16/25	06/30/26	33264	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,285	Y	N			543
236	LC	07/01/25	06/30/26	34726	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	21,588	Y	Y	2nd	89-day appt.	544
236	LC	07/01/25	06/30/26	34726	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,285	Y	Y	2nd	89-day appt.	544
236	LC	08/01/25	06/30/26	28235	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	22,340	Y	N			545
236	LC	08/01/25	06/30/26	28235	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,853	Y	N			545
224	HS	09/16/25	06/30/26	27585	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	A	37,872	39,192	Y	N			546
302	DA	10/10/25	06/30/26	125861	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N			547
302	DA	10/10/25	06/30/26	125861	SOCIAL SVCS ASSISTANT IV	N	SR08C	3	P	0.50	N	20,904	-	Y	N			547
236	LC	11/05/25	02/28/26	31446	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	22,340	Y	N			548
236	LC	11/05/25	02/28/26	31446	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,853	Y	N			548
902	IA	11/17/14	06/30/26	101589	PROGRAM SPECIALIST VI	N	SRNA	23	P	0.50	A	38,394	42,708	Y	N			549
902	IA	11/17/14	06/30/26	101589	PROGRAM SPECIALIST VI	N	SRNA	23	P	0.50	N	38,394	42,708	Y	N			549
902	IA	08/21/23	06/30/26	48681	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N			550
902	IA	08/21/23	06/30/26	48681	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N			550
902	IA	08/28/23	06/30/26	121017	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N			551
902	IA	08/28/23	06/30/26	121017	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N			551
902	IA	01/25/24	06/30/26	48678	OFFICE ASSISTANT III	N	SR08L	3	P	0.50	A	18,936	25,680	Y	N			552
902	IA	01/25/24	06/30/26	48678	OFFICE ASSISTANT III	N	SR08L	3	P	0.50	N	18,936	25,680	Y	N			552
902	IA	03/01/24	06/30/26	51858	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N			553
902	IA	03/01/24	06/30/26	51858	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N			553
902	IA	04/16/24	06/30/26	121014	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N			554
902	IA	04/16/24	06/30/26	121014	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N			554
902	IA	05/01/24	06/30/26	120829	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N			555
902	IA	05/01/24	06/30/26	120829	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N			555
902	IA	04/11/25	06/30/26	121010	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,936	Y	N			556
902	IA	04/11/25	06/30/26	121010	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,936	Y	N			556
902	IA	06/16/25	06/30/26	121018	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,936	Y	N			557
902	IA	06/16/25	06/30/26	121018	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,936	Y	N			557
902	IA	07/31/25	06/30/26	111376	OFFICE ASSISTANT IV	N	SR10C	3	P	0.50	A	20,124	20,826	Y	N			558
902	IA	07/31/25	06/30/26	111376	OFFICE ASSISTANT IV	N	SR10C	3	P	0.50	N	20,124	20,826	Y	N			558
902	IA	09/01/25	06/30/26	41093	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	A	25,920	26,826	Y	N			559
902	IA	09/01/25	06/30/26	41093	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	N	25,920	26,826	Y	N			559
902	IA	11/05/25	06/30/26	48660	OFFICE ASSISTANT III	N	SR08F	3	P	0.50	A	21,336	22,080	Y	N			560
902	IA	11/05/25	06/30/26	48660	OFFICE ASSISTANT III	N	SR08F	3	P	0.50	N	21,336	22,080	Y	N			560
902	IA		06/30/26	92508K	ACCOUNTANT IV	Y	SR22C	13	T	0.10	A	5,520	-	Y	N			561
902	IA		06/30/26	92508K	ACCOUNTANT IV	Y	SR22C	13	T	0.90	N	49,680	-	Y	N			561
902	IA		06/30/26	94567K	BUSINESS ANALYST	Y	SR24C	23	T	0.10	A	6,214	-	Y	N			562
902	IA		06/30/26	94567K	BUSINESS ANALYST	Y	SR24C	23	T	0.90	N	55,922	-	Y	N			562
902	IA		06/30/26	94568K	BUSINESS ANALYST	Y	SR24C	23	T	0.10	A	6,214	-	Y	N			563
902	IA		06/30/26	94568K	BUSINESS ANALYST	Y	SR24C	23	T	0.90	N	55,922	-	Y	N			563
902	IA		06/30/26	94569K	TECHNICAL INTERFACE SPCLT	Y	SR24C	3	T	0.10	A	6,214	-	Y	N			564
902	IA		06/30/26	94569K	TECHNICAL INTERFACE SPCLT	Y	SR24C	3	T	0.90	N	55,922	-	Y	N			564
902	IA		06/30/26	94570K	TECHNICAL INTERFACE SPCLT	Y	SR24C	13	T	0.10	A	6,214	-	Y	N			565
902	IA		06/30/26	94570K	TECHNICAL INTERFACE SPCLT	Y	SR24C	13	T	0.90	N	55,922	-	Y	N			565
902	IA		06/30/26	94571K	AUDITOR V	N	0	0	P	0.50	A	-	-	Y	N			566
902	IA		06/30/26	94571K	AUDITOR V	N	0	0	P	0.50	N	26,682	-	Y	N			566
901	MA	07/01/15	05/29/26	34076	PLANNER V	N	SR24C	13	P	0.60	A	-	30,780	Y	N			567
901	MA	07/01/15	05/29/26	34076	PLANNER V	N	SR24C	13	P	0.40	N	24,854	20,520	Y	N			567
901	MA	02/01/22	05/29/26	41561	HUMAN SVCS PROF IV	N	SR22F	13	P	0.75	A	47,322	46,602	Y	N			568
901	MA	02/01/22	05/29/26	41561	HUMAN SVCS PROF IV	N	SR22F	13	P	0.25	N	15,774	15,534	Y	N			568
601	TA	12/31/22	07/01/26	120789	FOSTER GRANDPARENT PRGM SPCLT	N	SR20D	73	P	0.50	N	58,296	37,068	Y	Y	6th	89-day appt.	569
301	SA	02/01/23	05/29/26	118569	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	35,052	Y	N			570
301	SA	02/11/23	05/29/26	26398	OFFICE ASSISTANT III	N	SR08C	3	P	0.85	A	32,191	29,203	Y	N			571
301	SA	02/11/23	05/29/26	26398	OFFICE ASSISTANT III	N	SR08C	3	P	0.15	N	5,681	5,154	Y	N			571
301	SA	02/16/23	05/29/26	46326	ADMINISTRATIVE ASSISTANT I	N	SR12G	3	P	0.85	A	36,934	39,230	Y	N			572
301	SA	02/16/23	05/29/26	46326	ADMINISTRATIVE ASSISTANT I	N	SR12G	3	P	0.15	N	6,518	6,923	Y	N			572
301	SA	03/16/23	05/29/26	46328	OFFICE ASSISTANT III	N	SR08C	3	P	0.85	A	32,191	29,203	Y	N			573
301	SA	03/16/23	05/29/26	46328	OFFICE ASSISTANT III	N	SR08C	3	P	0.15	N	5,681	5,154	Y	N			573
301	SA	06/10/23	05/29/26	45055	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	29,795	Y	N			574
301	SA	06/10/23	05/29/26	45055	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,258	Y	N			574
301	SA	06/16/23	05/29/26	40516	SOCIAL SERVICE AID II	N	SR007C	63	P	0.85	A	32,844	31,029	Y	Y			575
301	SA	06/16/23	05/29/26	40516	SOCIAL SERVICE AID II	N	SR07C	63	P	0.15	N	5,796	5,476	Y	Y			575
301	SA	12/15/23	05/29/26	118563	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	36,804	Y	N			576
301	SA	02/01/24	05/29/26	22281	SOCIAL SERVICE AID II	N	SR07C	3	P	0.85	A	31,549	30,050	Y	N			577
301	SA	02/01/24	05/29/26	22281	SOCIAL SERVICE AID II	N	SR07C	3	P	0.15	N	5,567	5,303	Y	N			577
301	SA	03/18/24	05/29/26	28584	ADMINISTRATIVE ASSISTANT I	N	SR12I	3	P	0.85	A	36,934	44,513	Y	N			578
301	SA	03/18/24	05/29/26	28584	ADMINISTRATIVE ASSISTANT I	N	SR12I	3	P	0.15	N	6,518	7,856	Y	N			578
301	SA	07/01/24	05/29/26	36510	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			579

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
301	SA	07/01/24	05/29/26	36510	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			579
301	SA	08/19/24	05/29/26	118530	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			580
301	SA	08/19/24	05/29/26	118530	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			580
301	SA	08/31/24	05/29/26	40519	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			581
301	SA	08/31/24	05/29/26	40519	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			581
601	TA	11/01/24	07/01/26	34004	FOSTER GRANDPARENT PRGM SPCLT	N	SR20M	13	P	0.50	A	41,532	41,532	Y	N			582
601	TA	11/01/24	07/01/26	34004	FOSTER GRANDPARENT PRGM SPCLT	N	SR20M	13	P	0.50	N	41,532	41,532	Y	N			582
301	SA	11/16/24	05/29/26	34342	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			583
301	SA	11/16/24	05/29/26	34342	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			583
301	SA	12/14/24	05/29/26	35725	OFFICE ASSISTANT III	N	SR08C	3	P	0.85	A	32,191	32,192	Y	Y	2nd	89-day appt.	584
301	SA	12/14/24	05/29/26	35725	OFFICE ASSISTANT III	N	SR08C	3	P	0.15	N	5,681	5,681	Y	Y	2nd	89-day appt.	584
301	SA	12/30/24	05/29/26	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	0.85	A	38,434	38,434	Y	N			585
301	SA	12/30/24	05/29/26	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	0.15	N	6,782	6,783	Y	N			585
301	SA	01/16/25	05/29/26	118538	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	38,640	Y	N			586
301	SA	01/30/25	05/29/26	46375	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			587
301	SA	01/30/25	05/29/26	46375	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			587
301	SA	03/03/25	05/29/26	39422	SOCIAL SERVICE AID III	N	SR09H	3	P	0.85	A	39,953	39,954	Y	N			588
301	SA	03/03/25	05/29/26	39422	SOCIAL SERVICE AID III	N	SR09H	3	P	0.15	N	7,051	7,051	Y	N			588
301	SA	03/05/25	05/29/26	43244	ADMINISTRATIVE ASSISTANT I	N	SR12D	3	P	0.85	A	38,434	38,434	Y	N			589
301	SA	03/05/25	05/29/26	43244	ADMINISTRATIVE ASSISTANT I	N	SR12D	3	P	0.15	N	6,782	6,783	Y	N			589
301	SA	03/18/25	05/29/26	17698	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.85	A	36,934	36,935	Y	N			590
301	SA	03/18/25	05/29/26	17698	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.15	N	6,518	6,518	Y	N			590
301	SA	04/07/25	05/29/26	117488	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			591
301	SA	04/07/25	05/29/26	117488	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			591
301	SA	04/09/25	05/29/26	43997	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	35,537	Y	N			592
301	SA	04/09/25	05/29/26	43997	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,272	Y	N			592
301	SA	04/18/25	05/29/26	46363	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	35,537	Y	N			593
301	SA	04/18/25	05/29/26	46363	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,272	Y	N			593
601	TA	07/01/25	07/01/26	10393	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	1.00	N	47,004	47,004	Y	N			594
601	TA	07/01/25	07/01/26	120684	OFFICE ASSISTANT II	N	SR06C	3	P	1.00	A	36,420	36,420	Y	N			595
901	MA	08/01/25	05/29/26	25105	HUMAN SVCS PROF VI	N	SR26M	13	P	0.75	A	81,981	83,718	Y	N			596
901	MA	08/01/25	05/29/26	25105	HUMAN SVCS PROF VI	N	SR26M	13	P	0.25	N	27,327	27,906	Y	N			596
901	MA	08/01/25	02/01/26	42594	ADMINISTRATIVE ASSISTANT I	N	SR12K	3	P	0.75	A	31,539	46,197	Y	N			597
901	MA	08/01/25	02/01/26	42594	ADMINISTRATIVE ASSISTANT I	N	SR12K	3	P	0.25	N	27,969	15,399	Y	N			597
301	SA	08/30/25	05/29/26	46366	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	36,782	Y	N			598
301	SA	08/30/25	05/29/26	46366	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,491	Y	N			598
301	SA	10/01/25	05/29/26	46294	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	36,782	Y	N			599
301	SA	10/01/25	05/29/26	46294	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,491	Y	N			599
802	GA	03/03/18	06/30/26	120697	OFFICE ASSISTANT III	N	SR08A	3	P	0.33	A	12,498	9,271	Y	N			600
802	GA	03/03/18	06/30/26	120697	OFFICE ASSISTANT III	N	SR08A	3	P	0.67	N	25,374	18,822	Y	N			600
238	GB	06/01/19	07/01/26	51830	INFORMATION TECHNOLOGY BAND B	N	SR22D	13	P	1.00	N	63,096	55,092	Y	N			601
802	GA	12/01/19	06/30/26	12609	VOCATIONAL REHAB SPCLT III	N	SR20M	13	P	0.17	A	19,821	12,595	Y	N			602
802	GA	12/01/19	06/30/26	12609	VOCATIONAL REHAB SPCLT III	N	SR20M	13	P	0.33	N	38,475	24,450	Y	N			602
802	GA	10/01/21	06/30/26	12611	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	0.34	A	14,215	15,733	Y	N			603
802	GA	10/01/21	06/30/26	12611	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	0.66	N	27,593	30,540	Y	N			603
238	GB	09/16/22	06/30/26	23504	DISABILITY CLAIMS SPCLT III	N	SR20F	13	P	1.00	N	58,296	58,572	Y	N			604
238	GB	05/16/23	06/30/26	24453	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	N	37,872	34,356	Y	N			605
238	GB	11/01/23	06/30/26	24930	PROFESSIONAL TRAINEE I	N	SR16D	13	P	1.00	N	49,860	48,132	Y	N			606
238	GB	12/02/23	06/30/26	24443	DISABILITY CLAIMS SPCLT III	N	SR20D	13	P	1.00	N	58,296	56,280	Y	N			607
238	GB	02/10/24	06/30/26	23418	OFFICE ASSISTANT IV	N	SR10C	3	P	1.00	N	40,248	38,328	Y	N			608
238	GB	05/28/25	06/30/26	122779	DISABILITY CLAIMS SPCLT III	N	SR20D	13	P	1.00	N	53,940	58,296	Y	N			609
802	GA	06/30/26	96422K	PROGRAM SPECIALIST IV	Y	SR22	13	T	1.00	A	73,836	-	Y	N			610	
802	GA	06/05/23	2/16/25 89 d	14718	OFFICE ASSISTANT III	N	SR08C	3	P	0.34	A	8,332	11,682	Y	N			611
802	GA	06/05/23	2/16/25 89 d	14718	OFFICE ASSISTANT III	N	SR08C	3	P	0.66	N	29,540	22,675	Y	N			611
904	AA	12/31/19	07/01/26	26380	ELIGIBILITY WKR IV	N	SR18L	3	P	0.55	A	30,241	36,406	Y	N			612
904	AA	12/31/19	07/01/26	26380	ELIGIBILITY WKR IV	N	SR18L	3	P	0.45	N	24,743	29,787	Y	N			612
904	AA	06/27/22	07/01/26	1653	ELIGIBILITY WKR IV	N	SR18E	3	P	0.55	A	30,241	28,625	Y	N			613
904	AA	06/27/22	07/01/26	1653	ELIGIBILITY WKR IV	N	SR18E	3	P	0.45	N	24,743	23,420	Y	N			613
904	AA	10/10/22	07/01/26	30704	ELIGIBILITY WKR III	N	SR16D	3	P	0.55	A	27,984	26,394	Y	N			614
904	AA	10/10/22	07/01/26	30704	ELIGIBILITY WKR III	N	SR16D	3	P	0.45	N	22,896	21,595	Y	N			614
904	AA	09/01/23	02/01/26	26331	PUB WELF ADM APPLS PRGM OFFCR	N	EM05	35	P	0.80	A	88,522	102,375	Y	N			615
904	AA	09/01/23	02/01/26	26331	PUB WELF ADM APPLS PRGM OFFCR	N	EM05	35	P	0.20	N	22,130	25,594	Y	N			615
904	AA	03/01/24	07/01/26	5712	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.55	A	23,899	22,764	Y	N			616
904	AA	03/01/24	07/01/26	5712	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.45	N	19,553	18,625	Y	N			616
904	AA	04/08/24	07/01/26	27321	ELIGIBILITY WKR IV	N	SR18E	3	P	0.55	A	30,241	31,172	Y	N			617
904	AA	04/08/24	07/01/26	27321	ELIGIBILITY WKR IV	N	SR18E	3	P	0.45	N	24,743	25,505	Y	N			617
904	AA	08/05																

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
222	RA	09/22/22	07/01/26	124463	HOUSING QUAL STDS INSP II	N		3	P	1.00	N	48,936	-	Y	N			625
222	RA	06/07/23	07/01/26	23033	PUBLIC HOUSING SPECIALIST I	N	SR16C	13	P	1.00	N	49,860	44,496	Y	N			626
222	RA	07/10/23	07/01/26	35416	PUBLIC HOUSING SPECIALIST I	N	SR16D	13	P	1.00	N	49,860	48,132	Y	N			627
229	HA	01/02/24	06/01/26	15487	GENERAL LABORER I	N	BC02A	1	P	1.00	W	50,640	48,228	Y	N			628
229	HA	06/01/25	07/01/26	100440	COMPLAINT LIAISON	Y	SRNA	3	T	1.00	W	41,772	41,772	Y	N			629
229	HA	07/01/25	07/01/26	103036	RESIDENT SERVICES PRGM SPCLT	Y	SRNA	73	T	1.00	W	65,664	426	Y	N			630
220	RH		07/01/26	93706K	PUBLIC HOUSING SPECIALIST I	N	SR16	23	P	1.00	N	36,024	-	Y	N			631
220	RH		07/01/26	93707K	PUBLIC HOUSING SPECIALIST I	N	SR16	23	P	1.00	N	36,024	-	Y	N			632
220	RH		07/01/26	93708K	PUBLIC HOUSING SPECIALIST I	N	SR16	13	P	1.00	N	36,024	-	Y	N			633
220	RH		07/01/26	94767K	PROGRAM SPECIALIST	Y	SRNA	3	T	0.50	N	22,788	-	Y	N			634
220	RH		07/01/26	95679K	PUBLIC HOUSING SPECIALIST II	N	SR18	1	P	1.00	A	53,940	-	Y	N			635
220	RH		07/01/26	95680K	PUBLIC HOUSING SPECIALIST II	N	SR18	13	P	1.00	N	53,940	-	Y	N			636
220	RH		07/01/26	95681K	PUBLIC HOUSING SPECIALIST II	N	SR18	13	P	1.00	N	53,940	-	Y	N			637
229	HA		07/01/26	94854K	ASST CHIEF FINANCIAL MGT ADVSR	N	SRNA	3	P	1.00	W	75,960	-	Y	N			638
229	HA		07/01/26	94859K	CONTRACT ASSISTANT	Y	SRNA	13	T	1.00	W	45,576	-	Y	N			639
229	HA		07/01/26	95687K	PUBLIC HOUSING SPECIALIST I	N	SR16	13	P	1.00	W	48,132	-	Y	N			640
229	HA		07/01/26	95851K	CONSTRUCTION INSPECTOR II-FY15	Y	SR19	35	T	1.00	W	39,480	-	Y	N			641
229	HA		07/01/26	95852K	CONSTRUCTION INSPECTOR II-FY15	Y	SR19	3	T	1.00	W	39,480	-	Y	N			642
229	HA		07/01/26	95853K	PERS MGMT SPCLT IV - FY215	N	SR24	3	P	1.00	W	45,476	-	Y	N			643
229	HA		07/01/26	95854K	SECRETARY I	N	SR12	13	P	1.00	W	30,036	-	Y	N			644
229	HA		07/01/26	95857K	RESIDENT SERVICES COORDINATOR	Y	SR22	3	T	1.00	W	45,576	-	Y	N			645
229	HA		07/01/26	96908K	CLERK III	Y	SR08	3	T	1.00	W	24,384	-	Y	N			646
229	HA		07/01/26	98603K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N			647
229	HA		07/01/26	98604K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N			648
229	HA		07/01/26	98605K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N			649
229	HA		07/01/26	98606K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N			650
229	HA		07/01/26	98607K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N			651
229	HA		07/01/26	98608K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N			652
229	HA		07/01/26	98609K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N			653
229	HA		07/01/26	98610K	BUILDING MAINTENANCE WORKER II	N	0	0	P	1.00	W	55,392	-	Y	N			654
229	HA		07/01/26	98611K	BUILDING MAINTENANCE WORKER II	N	0	0	P	1.00	W	55,392	-	Y	N			655
229	HA		07/01/26	98612K	BUILDING MAINTENANCE WORKER II	N	0	0	P	1.00	W	55,392	-	Y	N			656
229	HA		07/01/26	98632K	CARPENTER I	N	0	0	P	1.00	W	52,188	-	Y	N			657
229	HA		07/01/26	98633K	CARPENTER I	N	0	0	P	1.00	W	52,188	-	Y	N			658
229	HA		07/01/26	98634K	CARPENTER I	N	0	0	P	1.00	W	52,188	-	Y	N			659
503	YB	04/15/22	06/01/26	123116	HUMAN SVCS PROF III	N	SR20C	13	P	1.00	A	58,296	51,024	Y	N			660
503	YB	08/16/22	06/01/26	2318	SOCIAL WORKER III	N	SR20C	13	P	1.00	A	58,296	52,044	Y	N			661
503	YB	12/16/22	06/01/26	119475	OFFICE ASSISTANT IV	N	SR10J	3	P	1.00	A	40,248	47,988	Y	N			662
503	YB	05/01/25	06/01/26	123115	HUMAN SVCS PROF III	N	SR20G	13	P	1.00	A	65,664	65,664	Y	N			663

663.07

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date</u> <u>Established</u>	<u>Legal</u> <u>Authority</u>	<u>Position</u> <u>Number</u>		<u>Exempt</u> <u>(Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual</u> <u>Salary</u>	<u>Filled</u> <u>(Y/N)</u>	<u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u>
HMS904	AA	2/26/2024	HRS §76-11.6	125394	Administrative Appeals Hearing Officer	Y	N/A	13	T	A	0.38	\$39,708	Y	N
HMS904	AA	2/26/2024	HRS §76-11.6	125394	Administrative Appeals Hearing Officer	Y	N/A	13	T	N	0.13	\$13,236	Y	N
HMS904	AA	2/26/2024	HRS §76-11.6	125395	Administrative Appeals Hearing Officer	Y	N/A	13	T	A	0.38	\$39,708	N	N
HMS904	AA	2/26/2024	HRS §76-11.6	125395	Administrative Appeals Hearing Officer	Y	N/A	13	T	N	0.13	\$13,236	N	N
HMS904	AA	2/26/2024	HRS §76-11.6	125396	Administrative Appeals Hearing Officer	Y	N/A	13	T	A	0.38	\$39,708	N	N
HMS904	AA	2/26/2024	HRS §76-11.6	125396	Administrative Appeals Hearing Officer	Y	N/A	13	T	N	0.13	\$13,236	N	N
HMS902	IA	12/3/2015	HRS §76-11.6	121866	Health Care Outreach Manager	Y	N/A	13	T	A	0.50	\$42,936	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121866	Health Care Outreach Manager	Y	N/A	13	T	N	0.50	\$42,936	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121867	Health Care Outreach Coordinator	Y	N/A	13	T	A	0.50	\$35,580	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121867	Health Care Outreach Coordinator	Y	N/A	13	T	N	0.50	\$35,580	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121868	Health Care Outreach Coordinator	Y	N/A	13	T	A	0.50	\$32,964	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121868	Health Care Outreach Coordinator	Y	N/A	13	T	N	0.50	\$32,964	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121869	Health Care Outreach Coordinator	Y	N/A	13	T	A	0.50	\$35,580	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121869	Health Care Outreach Coordinator	Y	N/A	13	T	N	0.50	\$35,580	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121870	Health Care Outreach Coordinator	Y	N/A	13	T	A	0.50	\$36,828	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121870	Health Care Outreach Coordinator	Y	N/A	13	T	N	0.50	\$36,828	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121871	Health Care Outreach Assistant	Y	N/A	13	T	A	0.50	\$22,548	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121871	Health Care Outreach Assistant	Y	N/A	13	T	N	0.50	\$22,548	Y	N
HMS903	FA	7/16/2025	HRS §76-11.6	125808	Finance and Vendor Manager	Y	N/A	13	T	A	0.57	\$58,836	Y	N
HMS903	FA	7/16/2025	HRS §76-11.6	125808	Finance and Vendor Manager	Y	N/A	13	T	N	0.43	\$44,376	Y	N

Department of Human Services
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY25 (actual OT)			FY26 (estimated OT)			FY27 (estimated OT)		
				Base Salary \$\$\$\$ *	Overtime \$\$\$\$ **	Overtime Percent	Base Salary \$\$\$\$ ***	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$ ***	Overtime \$\$\$\$	Overtime Percent
HMS 220	RH	Rental Housing Services ****	A	\$ 322,296	\$ -	n/a	\$ 322,296		0.0%	\$ 322,296		0.0%
HMS 220	RH	Rental Housing Services ****	N	\$ 11,666,904	\$112,427	1.0%	\$ 11,821,572	\$ 115,800.24	1.0%	\$ 11,821,572	\$ 119,274.25	1.0%
HMS 220	RH	Rental Housing Services ****	W	\$ 1,069,548	\$11,041	1.0%	\$ 993,336	\$ 11,372.27	1.1%	\$ 993,336	\$ 11,713.44	1.2%
HMS 222	RA	Rental Assistance Services ****	A	\$ 76,788	\$ -	n/a	\$ 73,836		0.0%	\$ 73,836		0.0%
HMS 222	RA	Rental Assistance Services ****	N	\$ 1,736,028	\$71,450	4.1%	\$ 1,818,624	\$ 73,592.21	4.0%	\$ 1,818,624	\$ 75,799.98	4.2%
HMS 224	HS	Homeless Services	A	\$ 678,312		n/a	\$ 702,852	\$ -	n/a	\$ 702,852		0.0%
HMS 229	HA	HPHA Administration ****	A	\$ 441,173	\$ -	n/a	\$ 439,044	\$ -	0.0%	\$ 439,044		0.0%
HMS 229	HA	HPHA Administration ****	N	\$ 5,992,968	\$49,558	0.8%	\$ -	\$51,043	n/a	\$ -	\$ 52,574.80	n/a
HMS 229	HA	HPHA Administration ****	W	\$ 4,541,672	\$58,867	1.3%	\$ 11,012,888	60633.29	0.6%	\$ 11,012,888	\$ 62,452.29	0.6%
HMS 236	LC	Case Management for Self-Sufficiency	A	\$ 15,785,143	\$ 727,250.95	4.6%	\$ 15,555,102	\$ 997,188.00	6.4%	\$ 15,555,102	\$ 997,188.00	6.4%
HMS 236	LC	Case Management for Self-Sufficiency	N	\$ 12,584,978		0.0%	\$ 12,308,171	\$ -	0.0%	\$ 12,308,171		0.0%
HMS 238	GB	Disability Determination	N	\$ 3,083,364	\$ 96,964.53	3.1%	\$ 3,071,304	\$ 122,852.16	4.0%	\$ 3,071,304	\$ 122,852.16	4.0%
HMS 301	SA	Child Protective Services	A	\$ 18,274,023	\$ 544,336.74	3.0%	\$ 18,106,296	\$950,000	5.2%	\$ 18,106,296	\$ 950,000.00	5.2%
HMS 301	SA	Child Protective Services	B	\$ 73,836	\$ -	0.0%	\$ 75,312	\$ -	0.0%	\$ 75,312	\$ -	0.0%
HMS 301	SA	Child Protective Services	N	\$ 5,213,615	\$ 82,081.53	1.6%	\$ 4,857,671	\$ 147,000.00	3.0%	\$ 4,857,671	\$ 147,000.00	3.0%
HMS 302	DA	General Support for Child Care Services	A	\$ 2,387,712	\$ 80,533.95	3.4%	\$ 2,478,608		0.0%	\$ 2,478,608		0.0%
HMS 302	DA	General Support for Child Care Services	N	\$ 2,316,874		0.0%	\$ 2,321,500		0.0%	\$ 2,321,500		0.0%
HMS 501	YA	In-Community Youth Programs	A	\$ 1,394,688	\$ -	0.0%	\$ 1,446,264	\$ -	0.0%	\$ 1,446,264	\$ -	0.0%
HMS 501	YA	In-Community Youth Programs	N	\$ 32,904	\$ -	0.0%	\$ 48,337	\$ -	0.0%	\$ 48,337	\$ -	0.0%
HMS 503	YB	Kawailoa Youth and Family Wellness Center	A	\$ 5,011,667	\$ 1,860,919.00	37.1%	\$ 6,003,337	\$1,058,744.00	17.6%	\$ 7,007,544	\$ 294,004.00	4.2%
HMS 555	WR	Office of Wellness and Resilience	A				\$ 945,000		0.0%	\$ 945,000		0.0%
HMS 601	TA	Adult Protective and Community Services	A	\$ 5,214,762	\$ 3,199.50	0.1%	\$ 5,256,312	\$ 3,200.00	0.1%	\$ 5,256,312	\$ 3,200.00	0.1%
HMS 601	TA	Adult Protective and Community Services	N	\$ 681,342	\$ -	0.0%	\$ 694,944	\$ -	0.0%	\$ 694,944	\$ -	0.0%
HMS 601	TA	Adult Protective and Community Services	P	\$ -	\$ -	n/a	\$ -	\$ -	n/a	\$ -	\$ -	n/a
HMS 777	HH	Statewide Office on Homelessness and Housing Solutions	A	\$ 611,040		0.0%	\$ 657,014		0.0%	\$ 657,014		0.0%
HMS 802	GA	Vocational Rehabilitation	A	\$ 2,427,295		0.0%	\$ 2,340,357	\$ 23,403.57	1.0%	\$ 2,340,357	\$ 23,403.57	1.0%
HMS 802	GA	Vocational Rehabilitation	N	\$ 4,655,735		0.0%	\$ 4,799,871		0.0%	\$ 4,799,871		0.0%
HMS 888	CW	Hawaii State Commission on the Status of Women	A	\$ 146,784	\$ -	0.0%	\$ 139,620	\$ -	0.0%	\$ 139,620	\$ -	0.0%
HMS 901	MA	General Support for Social Services	A	\$ 2,721,812	\$ -	0.0%	\$ 2,615,758	\$ 3,000.00	0.1%	\$ 2,615,758	\$ 3,000.00	0.1%
HMS 901	MA	General Support for Social Services	N	\$ 982,426	\$ -	0.0%	\$ 861,397	\$ -	0.0%	\$ 861,397	\$ -	0.0%
HMS 902	IA	General Support for Health Care Payments	A	\$ 8,556,492	\$ 7,961.57	0.1%	\$ 8,731,168	\$ 8,000.00	0.1%	\$ 8,731,168	\$ 8,000.00	0.1%

Department of Human Services
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY25 (actual OT)			FY26 (estimated OT)			FY27 (estimated OT)		
				Base Salary \$\$\$\$ *	Overtime \$\$\$\$ **	Overtime Percent	Base Salary \$\$\$\$ ***	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$ ***	Overtime \$\$\$\$	Overtime Percent
HMS 902	IA	General Support for Health Care Payments	B	\$ 88,374		0.0%	\$ 119,378		0.0%	\$ 119,378		0.0%
HMS 902	IA	General Support for Health Care Payments	N	\$ 10,657,336		0.0%	\$ 10,734,087		0.0%	\$ 10,734,087		0.0%
HMS 903	FA	General Support for Self-Sufficiency Services	A	\$ 3,391,809	\$ 89,406.45	2.6%	\$ 3,532,918	\$ 132,367.00	3.7%	\$ 3,532,918	\$ 132,367.00	3.7%
HMS 903	FA	General Support for Self-Sufficiency Services	N	\$ 3,076,384		0.0%	\$ 3,180,206		0.0%	\$ 3,180,206		0.0%
HMS 904	AA	General Administration for DHS	A	\$ 11,726,695	\$ 190,380.75	1.6%	\$ 11,784,050	\$ 145,339.00	1.2%	\$ 11,438,834	\$ 145,339.00	1.3%
HMS 904	AA	General Administration for DHS	N	\$ 2,335,556		0.0%	\$ 3,033,037		0.0%	\$ 2,399,125		0.0%
				\$ 149,958,335	\$ 3,986,378.24		\$ 152,881,467	\$ 3,903,535.2		\$ 152,906,546	\$ 3,148,168.49	
			A	\$ 79,168,491	\$ 3,503,988.91		\$ 81,129,832	\$ 3,321,241.6		\$ 81,788,823	\$ 2,556,501.57	
			B	\$ 162,210	\$ -		\$ 194,690	\$ -		\$ 194,690	\$ -	
			N	\$ 65,016,414	\$ 412,481.02		\$ 59,550,721	\$ 510,288.1		\$ 58,916,809	\$ 517,501.19	
			P	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
			W	\$ 5,611,220	\$ 69,908.31		\$ 12,006,224	\$ 72,005.6		\$ 12,006,224	\$ 74,165.73	
* Act 230, SLH 2024, BJ1 + BT1 salaries for FY25. Excludes BJ1A other personal services costs.												
** 12-month actuals for FY25.												
*** Act 250, SLH 2025, BJ1 + BT1 salaries for FY26. Excludes BJ1A other personal services costs.												
****HPHA operates differently from other programs, and their overtime expenditures are not captured in the DataMart downloads. HPHA provides												
	actuals and calculates estimates independently.											

Department of Human Services
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HMS 220	n/a	30% of gross receipts *	M	30% of gross receipts *	n/a	8/18/2020	1/4/2021	1/3/2026	KMK LLC dba TW Systems	Furnish Laundry Services for Properties Under AMP 38 on Kauai	On-Site/Desk Monitoring	N	S
HMS 220	n/a	51% of gross receipts *	M	51% of gross receipts *	n/a	3/10/2022	4/1/2022	3/31/2027	KMK LLC dba TW Systems	Furnish Laundry Services for the Salt Lake Apartments Under AMP 30 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 6,775.86	M	\$ 25,942.34	\$ 1,012.06	11/4/2025	9/1/2025	8/31/2026	Pural Water Specialty Co., Inc.	Furnish Preventative Maintenance Service to Gas Water Heater at Punchbowl Homes Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 5,300.00	M	\$ 15,300.00	\$ 2,450.00	3/13/2025	4/1/2025	3/31/2026	Doonwood Engineering, Inc.	Furnish Preventative Maintenance Services to Sewage Lift Pump Station at Kauhale Ohana Under AMP 45 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 1,116,895.64	M	\$ 3,150,982.66	\$ 1,046,772.25	6/18/2025	7/1/2025	6/30/2026	Pacific Appliance Group, Inc.	Furnish Gas and Electric Ranges to Various State and Federal Low Income Public Housing Properties on Oahu, Kauai, Maui, Molokai and Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 823,310.34	M	\$ 2,405,943.36	\$ 546,519.00	9/9/2025	7/1/2025	6/30/2026	West Oahu Aggregate, Inc.	Furnish Refuse Collection Services at Puuwai Momi, Salt Lake Apartments, Hale Laulima, Waipahu I, Waipahu II Under AMP 30, Mayor Wrigth Homes Under AMP 32, Kamehameha Homes and Kaahumanu Homes Under AMP 33, Kalakaua Homes, Makua Alii and Paoakalani Under AMP 34 and Kalanihuia, Punchbowl Homes, Makamae, Spencer House and Pumehana Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 190,474.44	M	\$ 516,983.49	\$ 143,305.25	9/9/2025	7/1/2025	6/30/2026	Pacific Waste, Inc.	Furnish Refuse Collection Services at Lanakila Homes, Hale Aloha O Puna, Hale Olaloa, Kauhale O Hanakahi, Lokahi, Pahala, Pomaikai Homes, and Punahale Homes Under AMP 37 on Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 389,363.52	M	\$ 1,172,978.44	\$ 324,573.66	8/27/2025	7/1/2025	6/30/2026	Honolulu Disposal Service, Inc.	Furnish Refuse Collection Services at Kalihi Valley Homes, Hauiki Homes, and Puahala Homes Under AMP 31 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$ 331,617.00	M	\$ 995,709.00	\$ 248,051.37	9/9/2025	7/1/2025	6/30/2026	Alii Security Systems, Inc.	Furnish Security Services at Kalakaua Homes, Makua Alii, and Paoakalani Under AMP 34 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 16,224.00	M	\$ 44,772.00	\$ 12,090.00	9/9/2025	7/1/2025	6/30/2026	West Oahu Aggregate, Inc.	Furnish Refuse Collection at the Ka Hale O Kamehaikana Community Resource Center on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 8,285.76	M	\$ 16,571.52	\$ 2,992.08	12/31/2024	1/1/2025	12/31/2025	Alert Holdings Group, LLC	Furnish Fire Alarm Monitoring Services at Various Properties Under AMP 30, 34, 35, 45 and MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	n/a	10% - 56% of gross receipts *	M	10% - 56% of gross receipts *	n/a	7/25/2024	8/6/2024	8/6/2029	KMK LLC dba TW Systems	Furnish Laundry Services to Various HPHA Properties Under AMP 37, 43, and 46 on Hawaii Island, AMP 39 on Maui and Molokai and AMP 45 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 72,800.00	M	\$ 142,059.84	\$ 60,200.00	11/13/2025	9/1/2025	8/31/2026	Island Refuse, Inc.	Furnish Refuse Collection Services at Kahale Mua - State and Kahale Mua - Federal Under AMP 39 on Molokai	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 7,532,611.95	M	\$ 7,532,611.95	\$ 2,433,803.97	2/27/2025	3/1/2025	2/28/2026	Hawaii Affordable Properties, Inc.	Provision of Property Management, Maintenance and Resident Services for AMP 40, 44, 45, 49, 50 on Oahu and AMP 43 and 46 on Hawaii Island	On-Site/Desk Monitoring	N	S

Department of Human Services
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HMS 220	A/N	\$ 211,500.52	M	\$ 211,500.52	\$ 111,431.09	5/12/2025	4/1/2025	4/1/2026	Professional Security Consultants	Furnish Security Services at Kalihi Valley Homes Under AMP 31, Mayor Wright Homes Under AMP 32, and Punchbowl Homes, Kalanihua and Makamae under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$ 2,972,742.40	M	\$ 2,972,742.40	\$ 1,829,399.71	4/30/2025	4/30/2025	4/30/2026	Professional Security Consultants	Furnish Security Services at Puahala Homes and HPHA Administrative Offices	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 36,000.00	M	\$ 36,000.00	\$ 24,000.00	8/25/2025	7/1/2025	6/30/2026	Wade A Thode dba O & M Enterprises	Furnish Preventive Maintenance Services to Sewage Treatment Plant at Kupuna Home O Waialua Under AMP 49 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W	\$ 57,000.00	M	\$ 57,000.00	\$ 38,000.00	9/26/2025	5/1/2025	4/30/2026	Centric Elevator Corp.	Furnish Preventive Maintenance Services to Elevators at Halia Hale, Hale Poi, and Laiola Under MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W	\$ 1,154,689.06	M	\$ 1,154,689.06	\$ 642,230.10	10/7/2025	7/1/2025	2/28/2026	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance and Services at Halia Hale, Hale Poi, Kamalu, Hoolulu and Laiola Under MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 63,525.02	M	\$ 63,525.42	\$ 58,211.14	10/9/2025	9/1/2025	8/31/2026	Garden Isle Disposal, Inc.	Furnish Refuse Collection Services at Kawailehua - State and Kawailehua - Federal Under AMP 38 on Kauai	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 24,000.00	M	\$ 24,000.00	\$ 24,000.00	10/24/2025	11/1/2025	10/31/2026	MEI Corporation	Furnish Preventative Maintenance Services to Sewer Pump Station at Wahiawa Terrace Under AMP 49 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 2,450,250.00	M	\$ 2,450,250.00	\$ 1,904,029.50	10/3/2023	9/1/2023	8/31/2026	Reno & Cavanaugh PLLC Ashford & Wriston	Provision of Professional Legal Services	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 1,243,161.00	M	\$ 1,243,161.00	\$ 778,733.56	11/15/2023	11/1/2023	10/31/2026	EJP Consulting Group, Inc.	Provision of Professional Consulting Services for Various Mixed Income, Mixed Finance Redevelopment Projects for the HPHA	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 2,013.00	M	\$ 9,900.75	\$ 1,464.50	6/3/2025	5/1/2025	4/30/2026	Govolution, LLC	Provide Online Tenant Rent Payment Services	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 23,048.82	M	\$ 46,097.64	\$ 14,275.06	4/28/2025	5/1/2025	4/30/2026	New Angle Systems, LLC	Furnish Printing and Mailing Services for the Monthly Tenant Rent Bills and Annual IRS 1099 Forms for the HPHA	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ -	M	\$ 6,547,059.00	\$ 5,957,986.02	1/31/2025	7/1/2025	6/30/2026	Catholic Charities Hawaii	Special Rent Supplemental Program Services	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 1,428,000.00	M	\$ 1,428,000.00	\$ 536,566.37	1/31/2025	2/1/2025	1/31/2026	Du & Associates, Inc.	Provision of Section 8 Performance-Based Contract Administration Services	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 300,000.00	M	\$ 300,000.00	\$ 150,000.00	6/30/2023	12/20/2023	12/19/2025	La'a Kea Village	La'a Kea Foundation Affordable Housing Project	On-Site/Desk Monitoring	N	S
HMS 220	W	\$ 25,968.00	M	\$ 99,408.00	\$ 12,984.00	3/28/2025	4/1/2025	3/31/2026	Heide & Cook, LLC	Furnish Preventative Maintenance Services to Elevators at Kamalu and Hoolulu Under MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 469,633.32	M	\$ 469,633.32	\$ 469,633.32	5/7/2025		90 Cal. Days from Notice to Proceed (NTP)	T & C Plumbing	Repair of 5 Vacant Units at Salt Lake Apartments, Hale Laulima and Waipahu I Under AMP 30 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 678,700.00	M	\$ 678,700.00	\$ 678,700.00	5/6/2025		90 Cal. Days from Notice to Proceed (NTP)	Society Contracting, LLC	Repair of 9 Vacant Units at Punchbowl Homes Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 484,700.00	M	\$ 484,700.00	\$ 484,700.00	5/23/2025		90 Cal. Days from Notice to Proceed (NTP)	T. Iida Contracting, Ltd.	Repair of 7 Vacant Units at Kamehameha Homes and Kaahumanu Homes Under AMP 33 on Oahu	On-Site/Desk Monitoring	N	S

Department of Human Services
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HMS 220	A	\$ 593,516.00	M	\$ 593,516.00	\$ 593,516.00	5/23/2025		90 Cal. Days from Notice to Proceed (NTP)	Constructors Hawaii Inc.	Repair of 6 Vacant Units at Kalanihulia and Pumehana Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 654,812.00	M	\$ 654,812.00	\$ 654,812.00	6/3/2025		90 Cal. Days from Notice to Proceed (NTP)	Amethyst Builders, LLC	Repair of 13 Vacant Units at Makamae Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 432,874.39	M	\$ 432,874.39	\$ 432,874.39	6/27/2025		90 Cal. Days from Notice to Proceed (NTP)	Coastal Construction Co., Inc.	Repair of 7 Vacant Units at Mayor Wright Homes Under AMP 32 on Oahu	On-Site/Desk Monitoring	N	S
HMS 224	N	\$ 535,307.39	O	\$ 1,271,404.00	\$ 736,096.61	12/19/2023	11/1/2023	12/31/2025	CATHOLIC CHARITIES HAWAII (CCH)	ESG HUD RUSH HPRP- Provide rental assistance, and supportive services to individuals and families affected by the Lahaina Fires.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 78,817.14	O	\$ 181,412.00	\$ 102,594.86	12/19/2023	11/1/2023	12/31/2025	KA MANA O NA HELU	ESG HUD RUSH-HMIS setup program into HMIS, develop training and monitoring, and data analysis and development of reports for compliance	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 122,102.76	O	\$ 269,036.75	\$ 146,915.99	12/27/2024	1/1/2025	12/31/2025	FAMILY LIFE CENTER - ESG RUSH KAUAI	Provide street outreach in the county of Kauai for assertive, coordinated street outreach efforts to ensure that those affected by the Maui Wildfires are engaged, assessed, and prioritized for permanent housing.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 115,201.83	O	\$ 538,037.50	\$ 422,835.67	12/24/2024	1/1/2025	12/31/2025	FAMILY LIFE CENTER - ESG RUSH MAUI	Provide street outreach in the county of Maui for assertive, coordinated street outreach efforts to ensure that those affected by the Maui Wildfires are engaged, assessed, and prioritized for permanent housing.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 52,640.20	O	\$ 269,036.75	\$ 216,378.55	12/27/2024	1/1/2025	12/31/2025	HOPE SERVICES HAWAII, INC. (HOPE) ESG RUSH	Provide street outreach in the county of Hawaii for assertive, coordinated street outreach efforts to ensure that those affected by the Maui Wildfires are engaged, assessed, and prioritized for permanent housing.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 946,502.37	O	\$ 5,736,345.00	\$ 4,789,842.63	1/9/2025	10/1/2024	12/31/2025	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKE) ESG RUSH	Provide RRH PBRA, financial assistance, and supportive services to individuals and families affected by the Maui Wildfires.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	A/N	\$ 186,744.00	O	\$ 462,521.00	\$ 275,777.00	4/23/2025	7/1/2025	6/30/2026	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI) - Ohana Ola O Kahumana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 180,174.00	O	\$ 446,250.00	\$ 266,076.00	4/23/2025	7/1/2025	6/30/2026	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI) - Waimanalo	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 96,234.00	O	\$ 238,350.00	\$ 142,116.00	4/16/2025	7/1/2025	6/30/2026	FAMILY LIFE CENTER (FLC) - Ho'olanani Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$-	O	\$ 119,700.00	\$ 119,700.00	6/2/2025	7/1/2025	6/30/2026	GREGORY HOUSE PROGRAMS (GHP)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 46,248.00	O	\$ 104,811.00	\$ 58,563.00	4/16/2025	7/1/2025	6/30/2026	HALE KIPA (HK) - Apa'a	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	\$ 64,897.00	O	\$ 147,074.00	\$ 82,177.00	4/16/2025	7/1/2025	6/30/2026	HALE KIPA (HK) - Maka'aloa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 231,657.00	O	\$ 525,000.00	\$ 293,343.00	4/25/2025	7/1/2025	6/30/2026	HONOLULU COMMUNITY ACTION PROGRAM (HCAP) - Kumuhoonua	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 113,374.00	O	\$ 280,801.00	\$ 167,427.00	6/2/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII (HOPE) East Hawaii Emergency Shelter Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 221,380.30	O	\$ 548,310.00	\$ 326,929.70	6/2/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII (HOPE) Kihel Pua Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 114,464.25	O	\$ 283,500.00	\$ 169,035.75	6/4/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII (HOPE) Sacred Heart	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 168,982.39	O	\$ 418,533.00	\$ 249,550.61	6/6/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII (HOPE) West Hawaii Emergency Housing Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 509,645.50	O	\$ 1,155,000.00	\$ 645,354.50	4/16/2025	7/1/2025	6/30/2026	INSTITUTE FOR HUMAN SERVICES (IHS) - Ka'aahi Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 509,645.50	O	\$ 1,155,000.00	\$ 645,354.50	4/16/2025	7/1/2025	6/30/2026	INSTITUTE FOR HUMAN SERVICES (IHS) - Sumner Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 518,443.05	O	\$ 1,174,940.00	\$ 656,496.95	4/10/2025	7/1/2025	6/30/2026	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) Central	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 21,565.40	O	\$ 53,411.00	\$ 31,845.60	6/20/2025	7/1/2025	6/30/2026	KAUAI ECONOMIC OPPORTUNITY (KEO) - Komohana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 94,571.91	O	\$ 234,229.00	\$ 139,657.09	6/23/2025	7/1/2025	6/30/2026	KAUAI ECONOMIC OPPORTUNITY (KEO) - Manaolana Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 36,927.16	O	\$ 91,459.00	\$ 54,531.84	6/16/2025	7/1/2025	6/30/2026	KAUAI ECONOMIC OPPORTUNITY (KEO) - Manaolana Transitional Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 362,996.00	O	\$ 899,059.00	\$ 536,063.00	4/16/2025	7/1/2025	6/30/2026	KEALAHOU WEST OAHU (KWO) - Onelau'ena	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 189,144.00	O	\$ 468,468.00	\$ 279,324.00	4/16/2025	7/1/2025	6/30/2026	KEALAHOU WEST OAHU (KWO) - Onemalu	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$-	O	\$ 91,875.00	\$ 91,875.00	4/21/2025	7/1/2025	6/30/2026	STEADFAST HOUSING DEVELOPMENT CORP (SHDC) Hale Ulu Pono	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	\$-	O	\$ 224,438.00	\$ 224,438.00	6/25/2025	7/1/2025	6/30/2026	UNITED STATES VETERANS' INITIATIVE (USVI) - Veterans-In-Progress (Barbers Point)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 831,395.40	O	\$ 1,884,179.00	\$ 1,052,783.60	6/5/2025	7/1/2025	6/30/2026	UNITED STATES VETERANS' INITIATIVE (USVI) - Waianae Civic Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 257,437.00	O	\$ 583,426.00	\$ 325,989.00	5/19/2025	7/1/2025	6/30/2026	WAIKIKI HEALTH CENTER (WHC) - Keauhou	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 38,314.06	O	\$ 86,825.00	\$ 48,510.94	6/13/2025	7/1/2025	6/30/2026	WOMEN IN NEED (WIN) - FAMILY HOUSE - Aiea	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 27,011.26	O	\$ 61,214.00	\$ 34,202.74	6/18/2025	7/1/2025	6/30/2026	WOMEN IN NEED (WIN) - Halawa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 831,250.00	O	\$ 1,750,000.00	\$ 918,750.00	4/25/2025	6/1/2025	5/31/2026	CATHOLIC CHARITIES HAWAII	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 712,500.00	O	\$ 1,500,000.00	\$ 787,500.00	4/25/2025	6/1/2025	5/31/2026	NEIGHBORHOOD PLACE OF PUNA	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 665,000.00	O	\$ 1,400,000.00	\$ 735,000.00	4/28/2025	6/1/2025	5/31/2026	CORAZON HAWAII INC (CH) Hauula	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 855,000.00	O	\$ 1,800,000.00	\$ 945,000.00	5/28/2025	6/1/2025	5/31/2026	CORAZON HAWAII INC (CH) Kulaokahua	Housing focused family assessment center to obtain permanent housing. Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 122,698.00	O	\$ 279,300.00	\$ 156,602.00	9/23/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) Maui, Districts 1, 2, 3 & 6	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 136,096.00	O	\$ 309,750.00	\$ 173,654.00	9/23/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) Maui, Districts 4 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 127,330.00	O	\$ 289,800.00	\$ 162,470.00	9/23/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) Kauai, Districts 1, 2, 3, 4 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 142,438.00	O	\$ 352,785.00	\$ 210,347.00	9/11/2025	6/15/2025	6/14/2026	HOPE SERVICES HAWAII, INC. (HOPE) Hawaii, Districts 1, 6, 7, 8, & 9	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 172,514.00	O	\$ 427,365.00	\$ 254,851.00	9/23/2025	6/15/2025	6/14/2026	HOPE SERVICES HAWAII, INC. (HOPE) Hawaii, Districts 2, 3, 4 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 186,431.00	O	\$ 424,305.00	\$ 237,874.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) Oahu, Districts 1 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	\$ 134,898.00	O	\$ 307,020.00	\$ 172,122.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) Oahu, District 4	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 150,860.00	O	\$ 343,350.00	\$ 192,490.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) Oahu, Districts 6 & 7	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 123,960.00	O	\$ 307,020.00	\$ 183,060.00	6/13/2025	6/15/2025	6/14/2026	KEALAHOU WEST OAHU (KWO) Oahu, Districts 2 & 3	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 171,316.00	O	\$ 424,305.00	\$ 252,989.00	6/20/2025	6/15/2025	6/14/2026	KEALAHOU WEST OAHU (KWO) Oahu, District 8	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$-	O	\$ 262,500.00	\$ 262,500.00	6/13/2025	6/15/2025	6/14/2026	LEGAL AID SOCIETY OF HAWAII (LASH)	Providing statewide vital documents and I.D. cards in association with the State Homeless Outreach & Shelter Programs	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 148,378.00	O	\$ 367,500.00	\$ 219,122.00	5/21/2025	7/1/2025	6/30/2026	CATHOLIC CHARITIES HAWAII (Statewide)	Providing emergency grants to assist homeless, at-risk individuals and families on Oahu with housing, medical and other emergency expenses	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 340,000.00	O	\$ 850,000.00	\$ 510,000.00	5/21/2025	7/1/2025	6/30/2026	CATHOLIC CHARITIES HAWAII	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 212,187.00	O	\$ 485,000.00	\$ 272,813.00	5/29/2025	7/1/2025	6/30/2026	FAMILY LIFE CENTER (FLC)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 50,744.00	O	\$ 115,000.00	\$ 64,256.00	5/29/2025	7/1/2025	6/30/2026	FAMILY LIFE CENTER (FLC) - KAUAI	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 200,000.00	O	\$ 500,000.00	\$ 300,000.00	6/2/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII, INC. (HOPE)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 240,625.00	O	\$ 550,000.00	\$ 309,375.00	5/30/2025	7/1/2025	6/30/2026	UNITED STATES VETERANS INITIATIVE (USVI)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 157,500.00	O	\$ 315,000.00	\$ 157,500.00	4/16/2025	6/27/2025	6/26/2026	CATHOLIC CHARITIES HAWAII (CCH) - KAUAI	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 334,687.50	O	\$ 669,375.00	\$ 334,687.50	4/16/2025	6/27/2025	6/26/2026	FAMILY LIFE CENTER (FLC)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 433,125.00	O	\$ 866,250.00	\$ 433,125.00	5/30/2025	6/27/2025	6/26/2026	HOPE SERVICES HAWAII, INC.	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 1,050,000.00	O	\$ 2,100,000.00	\$ 1,050,000.00	5/29/2025	6/27/2025	6/26/2026	UNITED STATES VETERANS' INITIATIVE (USVI)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	\$ 190,772.00	O	\$ 472,500.00	\$ 281,728.00	6/13/2025	6/15/2025	6/14/2026	CATHOLIC CHARITIES HAWAII (CCH) HAWAII	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 95,384.00	O	\$ 236,250.00	\$ 140,866.00	6/13/2025	6/15/2025	6/14/2026	CATHOLIC CHARITIES HAWAII (CCH) KAUAI	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 207,604.00	O	\$ 472,500.00	\$ 264,896.00	6/13/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) MAUI	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 519,012.00	O	\$ 1,181,250.00	\$ 662,238.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) OAHU	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 127,182.00	O	\$ 315,000.00	\$ 187,818.00	6/13/2025	6/15/2025	6/14/2026	CATHOLIC CHARITIES HAWAII (CCH) HAWAII COUNTY	Providing Homeless Prevention service for Households who are at imminent risk of Homelessness through a combination of rental assistance and supportive services on the Island of Hawaii	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 63,590.00	O	\$ 157,500.00	\$ 93,910.00	6/20/2025	6/15/2025	6/14/2026	CATHOLIC CHARITIES HAWAII (CCH) KAUAI	Providing Homeless Prevention service for Households who are at imminent risk of Homelessness through a combination of rental assistance and supportive services on the Island of Kauai	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 138,404.00	O	\$ 315,000.00	\$ 176,596.00	6/13/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) MAUI	Providing Homeless Prevention service for Households who are at imminent risk of Homelessness through a combination of rental assistance and supportive services on the Island of Maui	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 346,008.00	O	\$ 787,500.00	\$ 441,492.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) OAHU	Providing Homeless Prevention service for Households who are at imminent risk of Homelessness through a combination of rental assistance and supportive services on the Island of Oahu	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 48,556.00	O	\$ 381,607.00	\$ 333,051.00	5/21/2025	7/1/2025	6/30/2026	C.PERARO CONSULTING (HDIS)	HPO Data Integration System	Desk monitoring of deliverables and financial reports.	Y	S
HMS 224	N	\$ 95,984.00	O	\$ 297,077.08	\$ 201,093.08	10/23/2025	7/1/2025	6/30/2026	Maui A.I.D.S Foundation	Provide rent subsidy and supportive services to those living with H.I.V / A.I.D.S	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	N	\$-	O	\$ 16,287.12	\$ 16,287.12	9/9/2025	9/1/2025	12/31/2025	Maui A.I.D.S Foundation	Provide rent subsidy and supportive services to those living with H.I.V / A.I.D.S	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 238	N	\$ 489,922.51	M	\$ 551,080.00	\$ 61,157.49	10/29/2021	10/1/2021	12/31/2025	Benjamin B.C. Young, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 271,040.62	M	\$ 334,505.00	\$ 63,464.38	9/10/2021	10/1/2021	12/31/2025	David Mai	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S

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HMS 238	N	\$ 238,601.35	M	\$ 266,955.00	\$ 28,353.65	9/10/2021	10/1/2021	12/31/2025	Garret Yanagi, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 358,386.79	M	\$ 390,751.00	\$ 32,364.21	9/10/2021	10/1/2021	12/31/2025	Jeffrey Akaka, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 534,699.97	M	\$ 601,375.00	\$ 66,675.03	9/10/2021	10/1/2021	12/31/2025	Mark T. Kuge, M.D., Inc	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 1,140,495.37	M	\$ 1,275,075.00	\$ 134,579.63	10/29/2021	10/1/2021	12/31/2025	Neil Y. Shibuya, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 621,569.74	M	\$ 709,300.00	\$ 87,730.26	8/18/2021	10/1/2021	12/31/2025	Rodney Y. Torigoe, Ph.D., LLC	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 517,342.36	M	\$ 683,615.00	\$ 166,272.64	9/10/2021	10/1/2021	12/31/2025	Stacy M. Lau, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 161,858.70	M	\$ 189,320.00	\$ 27,461.30	10/29/2021	10/1/2021	12/31/2025	Terri L. Needels, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 540,044.65	M	\$ 616,450.00	\$ 76,405.35	9/10/2021	10/1/2021	12/31/2025	Walter S.O. Fo, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 847,464.59	M	\$ 909,780.00	\$ 62,315.41	9/16/2021	10/1/2021	12/31/2025	Wendy CM Credo dba Wendy C. Matsuno, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 60,025.28	M	\$ 161,100.00	\$ 101,074.72	10/1/2022	10/1/2022	12/31/2025	Ron I. Teramoto, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 208,488.40	M	\$ 548,100.00	\$ 339,611.60	10/1/2022	10/1/2022	12/31/2025	William J. Marks dba WJM Services	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 37,175.00	O	\$ 125,000.00	\$ 87,825.00	3/24/2025	5/1/2023	3/29/2026	IMA Evaluations, LLC	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S

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Table 14

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HMS 238	N	\$ 164,150.00	O	\$ 240,000.00	\$ 75,850.00	10/29/2021	10/1/2021	3/29/2026	Michael Rabara, Psy.D., Inc	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S
HMS 238	N	\$ 369,475.00	O	\$ 450,000.00	\$ 80,525.00	10/29/2021	10/1/2021	3/29/2026	Stanley Luke, Ph.D.	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S
HMS 238	N	\$ 286,275.00	O	\$ 650,000.00	\$ 363,725.00	10/29/2021	10/1/2021	3/29/2026	Joseph Bratton, Ph.D.	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S
HMS 301	A/N	\$ 1,833,478.00	M	\$ 1,833,478.00	\$ 1,396,612.73	7/1/2023	7/1/2023	6/30/2027	University of Hawaii - Maui Community College	Child Welfare Services - Continuous Quality Improvement (CQI)	Quarterly	Y	S
HMS 301	A/N	\$ 80,000.00	M	\$ 80,000.00	\$ 40,000.00	6/27/2025	6/27/2025	12/26/2025	Karey Kapoi	Child Welfare Services - Communication and Crisis Support	Quarterly	Y	S
HMS 301	A/N	\$ 50,000.00	M	\$ 50,000.00	\$ 48,200.00	5/15/2025	5/14/2026	5/14/2026	Hawaii Foodbank	Child Welfare Services - Hawaii Foodbank	Quarterly	Y	S
HMS 301	A/N	\$ 588,259.24	M	\$ 588,259.24	\$ 588,259.24	5/27/2025	5/26/2026	5/26/2026	Ikaso Consulting	Child Welfare Services - Procurement Strategy and Acquisition Services	Quarterly	Y	S
HMS 301	A	\$ 108,326.00	M	\$ 108,326.00	\$ 108,326.00	10/1/2025	10/1/2025	9/30/2027	Maui County Children's Justice Center	Children's Justice Act	Quarterly	Y	S
HMS 301	A/N	\$ 575,000.00	M	\$ 575,000.00	\$ 316,137.77	7/1/2024	7/1/2024	12/27/2025	Hale Kipa, Inc.	Community Based Homes & Support Services- Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 50,000.00	M	\$ 50,000.00	\$ 38,226.76	7/1/2024	7/1/2024	12/27/2025	Hale Opio Kauai, Inc.	Community Based Homes & Support Services- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 80,000.00	M	\$ 80,000.00	\$ 95,439.35	7/1/2024	7/1/2024	12/27/2025	The Salvation Army	Community Based Homes & Support Services- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 1,047,661.00	M	\$ 1,047,661.00	\$ 1,047,661.00	9/1/2024	9/1/2024	8/31/2026	Technology Management Solutions	Comprehensive Child Welfare Information System - IV & V	Quarterly	Y	S
HMS 301	A/N	\$ 1,008,800.00	M	\$ 1,008,800.00	\$ 1,008,800.00	12/1/2025	12/1/2025	2/28/2026	ANSA Consulting, Inc.	Comprehensive Child Welfare Information System - Program Management	Quarterly	Y	S
HMS 301	A/N	\$ 9,242,285.46	M	\$ 9,242,285.46	\$ 9,242,285.46	9/1/2024	9/1/2024	8/31/2026	Cardinality	Comprehensive Child Welfare Information System - Solutions	Quarterly	Y	S
HMS 301	A/N	\$ 1,387,892.00	M	\$ 1,387,892.00	\$ 1,049,085.66	7/1/2023	7/1/2023	6/30/2026	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- WHI	Quarterly	Y	S
HMS 301	A/N	\$ 1,314,356.00	M	\$ 1,314,356.00	\$ 955,474.58	7/1/2023	7/1/2023	6/30/2026	PARENTS, Inc.	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- EHI	Quarterly	Y	S
HMS 301	A/N	\$ 622,942.00	M	\$ 622,942.00	\$ 507,238.92	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 1,321,703.00	M	\$ 1,321,703.00	\$ 1,008,883.51	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Maui	Quarterly	Y	S
HMS 301	A	\$ 4,460,000.00	M	\$ 4,460,000.00	\$ 3,005,201.08	7/1/2023	7/1/2023	6/30/2026	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Oahu	Quarterly	Y	S
HMS 301	A	\$ 60,000.00	M	\$ 60,000.00	\$ 41,438.91	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- Molokai	Quarterly	Y	S
HMS 301	A	\$ 350,000.00	M	\$ 350,000.00	\$ 229,881.14	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- Leeward Oahu	Quarterly	Y	S
HMS 301	A	\$ 215,000.00	M	\$ 215,000.00	\$ 147,434.63	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- East Hawaii	Quarterly	Y	S
HMS 301	A	\$ 60,000.00	M	\$ 60,000.00	\$ 41,458.02	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Domestic Violence Services for Families- Lanai	Quarterly	Y	S
HMS 301	A	\$ 109,000.00	M	\$ 109,000.00	\$ 88,537.55	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Domestic Violence Services for Families- Windward Oahu	Quarterly	Y	S

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HMS 301	A	\$ 110,000.00	M	\$ 110,000.00	\$ 81,960.73	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- West Hawaii	Quarterly	Y	S
HMS 301	A	\$ 319,000.00	M	\$ 319,000.00	\$ 206,150.99	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Domestic Violence Services for Families- Maui	Quarterly	Y	S
HMS 301	A	\$ 185,000.00	M	\$ 185,000.00	\$ 121,219.75	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- Kauai	Quarterly	Y	S
HMS 301	A	\$ 351,000.00	M	\$ 351,000.00	\$ 225,849.47	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Domestic Violence Services for Families- Central Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 345,250.00	M	\$ 345,250.00	\$ 214,870.67	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Domestic Violence Shelters & Transitional Housing- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 345,250.00	M	\$ 345,250.00	\$ 225,111.54	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Domestic Violence Shelters & Transitional Housing- West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 316,375.00	M	\$ 316,375.00	\$ 316,375.00	7/1/2025	7/1/2025	6/30/2027	YWCA of Kauai	Domestic Violence Shelters & Transitional Housing- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 451,089.00	M	\$ 451,089.00	\$ 291,823.43	7/1/2023	7/1/2023	6/30/2026	Women Helping Women	Domestic Violence Shelters & Transitional Housing- Maui & Lanai	Quarterly	Y	S
HMS 301	A/N	\$ 180,624.00	M	\$ 180,624.00	\$ 139,535.93	7/1/2023	7/1/2023	6/30/2026	Molokai Community Service Council, Inc.	Domestic Violence Shelters & Transitional Housing- Molokai	Quarterly	Y	S
HMS 301	A/N	\$ 464,975.00	M	\$ 464,975.00	\$ 301,861.43	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Central Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 464,975.00	M	\$ 464,975.00	\$ 295,121.22	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Leeward Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 464,975.00	M	\$ 464,975.00	\$ 427,605.56	7/1/2023	7/1/2023	6/30/2026	Parents and Children Together	Domestic Violence Shelters & Transitional Housing- Windward Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 24,900.00	M	\$ 24,900.00	\$ 24,900.00	7/1/2024	7/1/2024	6/30/2027	HI State Coalition Against Domestic Violence	Domestic Violence Training & Technical Support	Quarterly	Y	S
HMS 301	A/N	\$ 105,633.46	M	\$ 105,633.46	\$ 105,633.46	10/1/2025	10/1/2025	9/30/2030	University of Hawaii	Family First Prevention Services Act	Quarterly	Y	S
HMS 301	A/N	\$ 910,000.00	M	\$ 910,000.00	\$ 701,958.54	7/1/2023	7/1/2023	6/30/2026	Parents and Children Together	Family Strengthening Services- Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 300,000.00	M	\$ 300,000.00	\$ 209,749.84	7/1/2023	7/1/2023	6/30/2026	Parents and Children Together	Family Strengthening Services- Maui	Quarterly	Y	S
HMS 301	A/N	\$ 175,000.00	M	\$ 175,000.00	\$ 123,989.30	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Family Strengthening Services- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 200,000.00	M	\$ 200,000.00	\$ 159,648.46	7/1/2023	7/1/2023	6/30/2026	Friends of the Future	Family Strengthening Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$ 200,000.00	M	\$ 200,000.00	\$ 133,174.36	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Family Strengthening Services- East Hawaii	Quarterly	Y	S
HMS 301	A	\$ 436,742.00	M	\$ 436,742.00	\$ 134,946.25	7/1/2024	7/1/2024	12/27/2025	EPIC Ohana, Inc.	Family Wrap Services	Quarterly	Y	S
HMS 301	A/N	\$ 474,719.00	M	\$ 474,719.00	\$ 298,122.87	8/1/2024	8/1/2024	7/31/2027	UH School of Social Work	Hawaii Child Welfare Education Collaboration	Quarterly	Y	S
HMS 301	A	\$ 300,000.00	M	\$ 300,000.00	\$ 208,431.85	7/1/2024	7/1/2024	12/27/2025	EPIC Ohana, Inc.	Hawaii Foster Youth/Young Adult Advisory Council	Quarterly	Y	S
HMS 301	A	\$ 808,463.00	M	\$ 808,463.00	\$ 525,979.37	7/1/2024	7/1/2024	6/30/2026	Child and Family Service	Home Visiting Services- Leeward Oahu	Quarterly	Y	S
HMS 301	A	\$ 232,947.00	M	\$ 232,947.00	\$ 179,296.33	7/1/2024	7/1/2024	6/30/2026	Child and Family Service	Home Visiting Services- Kauai	Quarterly	Y	S
HMS 301	A	\$ 678,287.00	M	\$ 678,287.00	\$ 485,963.17	7/1/2024	7/1/2024	6/30/2026	Child and Family Service	Home Visiting Services- East Hawaii	Quarterly	Y	S
HMS 301	A	\$ 366,549.00	M	\$ 366,549.00	\$ 254,403.00	7/1/2024	7/1/2024	6/30/2026	Family Support Services of West Hawaii	Home Visiting Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$ 808,463.00	M	\$ 808,463.00	\$ 636,948.45	7/1/2024	7/1/2024	6/30/2026	Catholic Charities Hawaii	Home Visiting Services- Windward & North Shore Oahu	Quarterly	Y	S
HMS 301	A	\$ 808,463.00	M	\$ 808,463.00	\$ 551,537.59	7/1/2024	7/1/2024	6/30/2026	Parents and Children Together	Home Visiting Services- Honolulu	Quarterly	Y	S
HMS 301	A	\$ 98,900.00	M	\$ 98,900.00	\$ 78,185.24	7/1/2024	7/1/2024	6/30/2026	Maui Family Support Services, Inc.	Home Visiting Services- Molokai	Quarterly	Y	S
HMS 301	A	\$ 664,584.00	M	\$ 664,584.00	\$ 564,713.03	7/1/2024	7/1/2024	6/30/2026	Maui Family Support Services, Inc.	Home Visiting Services- Maui & Lanai	Quarterly	Y	S
HMS 301	A	\$ 130,000.00	M	\$ 130,000.00	\$ 123,695.00	7/1/2023	7/1/2023	12/27/2025	Institute for Family Development	HOMEBUILDERS Training, Consultation, & Technical Assistant- Oahu & Hawaii	Quarterly	Y	S
HMS 301	A	\$ 382,000.00	M	\$ 382,000.00	\$ 317,203.23	7/1/2024	7/1/2024	6/30/2027	Susannah Wesley Community Center	Human Trafficking Services	Quarterly	Y	S
HMS 301	A	\$ 150,000.00	M	\$ 150,000.00	\$ 111,041.52	7/1/2024	7/1/2024	6/30/2026	EPIC Ohana, Inc.	Independent Living Collaborator	Quarterly	Y	S
HMS 301	A/N	\$ 973,030.00	M	\$ 973,030.00	\$ 715,779.50	7/1/2023	7/1/2023	6/30/2026	Hale Kipa, Inc.	Independent Living/Higher Ed/ Imua Kakou- Oahu	Quarterly	Y	S

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HMS 301	A/N	\$ 197,905.00	M	\$ 197,905.00	\$ 153,755.00	7/1/2023	7/1/2023	6/30/2026	Maui Youth and Family Services, Inc.	Independent Liv/Higher Ed/ Imua Kakou-Maui	Quarterly	Y	S
HMS 301	A/N	\$ 98,952.00	M	\$ 98,952.00	\$ 68,620.00	7/1/2023	7/1/2023	6/30/2026	Hale Opio Kauai, Inc.	Independent Liv/Higher Ed/ Imua Kakou-Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 115,444.00	M	\$ 115,444.00	\$ 78,042.70	7/1/2023	7/1/2023	6/30/2026	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou-West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 263,873.00	M	\$ 263,873.00	\$ 207,094.99	7/1/2023	7/1/2023	6/30/2026	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou-East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 102,091.00	M	\$ 102,091.00	\$ 102,091.00	7/1/2024	7/1/2024	6/30/2027	Young Women's Christian Association (YWCA) of Kauai	Intra-Familial Sex Abuse Treatment Services-Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 550,406.00	M	\$ 550,406.00	\$ 360,915.31	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 270,764.00	M	\$ 270,764.00	\$ 204,247.08	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-Maui County	Quarterly	Y	S
HMS 301	A/N	\$ 75,459.00	M	\$ 75,459.00	\$ 65,233.21	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 221,938.00	M	\$ 221,938.00	\$ 176,905.71	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 300,000.00	M	\$ 300,000.00	\$ 257,578.55	7/1/2024	7/1/2024	6/30/2027	Blueprint for Change	Kauai Drop-in Center	Quarterly	Y	S
HMS 301	A/N	\$ 176,435.00	M	\$ 176,435.00	\$ 125,235.59	7/1/2023	7/1/2023	6/30/2026	Parents and Children Together	Lanai Integrated System Services	Quarterly	Y	S
HMS 301	A	\$ 100,000.00	M	\$ 100,000.00	\$ 53,889.00	7/1/2024	7/1/2024	12/27/2025	Legal Aid Society of Hawaii	Legal Services to Domestic Violence Immigrants	Quarterly	Y	S
HMS 301	A	\$ 50,000.00	M	\$ 50,000.00	\$ 21,382.00	7/1/2024	7/1/2024	12/27/2025	Legal Aid Society of Hawaii	Legal Services in Domestic Violence Shelters	Quarterly	Y	S
HMS 301	A/N	\$ 1,000,000.00	M	\$ 1,000,000.00	\$ 672,529.75	7/1/2024	7/1/2024	6/30/2027	Family Programs Hawaii	Mental Health Assessments & Psychological Evaluation	Quarterly	Y	S
HMS 301	A/N	\$ 374,719.00	M	\$ 374,719.00	\$ 251,490.49	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Molokai Integrated System Services	Quarterly	Y	S
HMS 301	A/N	\$ 1,199,121.00	M	\$ 1,199,121.00	\$ 771,757.33	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Multi-Disciplinary Team	Quarterly	Y	S
HMS 301	A/N	\$ 945,000.00	M	\$ 945,000.00	\$ 800,295.91	7/1/2023	7/1/2023	6/30/2026	Blueprint for Change	Neighborhood Places Services	Quarterly	Y	S
HMS 301	A/N	\$ 3,726,344.00	M	\$ 3,726,344.00	\$ 2,474,191.41	7/1/2023	7/1/2023	6/30/2026	EPIC Ohana, Inc.	Ohana Conferencing	Quarterly	Y	S
HMS 301	A/N	\$ 904,400.00	M	\$ 904,400.00	\$ 587,998.42	7/1/2024	7/1/2024	6/30/2026	Catholic Charities Hawaii	Permanency Support Services	Quarterly	Y	S
HMS 301	A/N	\$ 197,259.00	M	\$ 197,259.00	\$ 136,355.01	7/1/2023	7/1/2023	6/30/2026	PARENTS, Inc.	Promoting Safe & Stable Families- Kau	Quarterly	Y	S
HMS 301	A	\$ 41,250.00	M	\$ 41,250.00	\$ 20,625.00	1/1/2025	1/1/2025	12/31/2025	Interactive Voice Application, Inc.	Random Moment Sampling	Quarterly	Y	S
HMS 301	A/N	\$ 426,178.00	M	\$ 426,178.00	\$ 138,500.72	7/1/2024	7/1/2024	12/27/2025	Family Programs Hawaii	Receiving Home - Hale Mahaolu	Quarterly	Y	S
HMS 301	A	\$ 546,169.00	M	\$ 546,169.00	\$ 459,403.00	7/1/2023	7/1/2023	6/30/2027	University of Hawaii - Law School	Resource Development and Technical Assistance for CWS	Quarterly	Y	S
HMS 301	A/N	\$ 262,500.00	M	\$ 262,500.00	\$ 218,750.00	7/1/2024	7/1/2024	6/30/2026	Salvation Army - Women's Way	Residential Substance Abuse Treatment for Women and their Children	Quarterly	Y	S
HMS 301	A/N	\$ 2,000,000.00	M	\$ 2,000,000.00	\$ 1,550,739.50	7/1/2024	7/1/2024	6/30/2027	Catholic Charities Hawaii	Resource Family - Licensing	Quarterly	Y	S
HMS 301	A/N	\$ 800,000.00	M	\$ 800,000.00	\$ 643,063.83	7/1/2025	7/1/2025	6/30/2027	Catholic Charities Hawaii	Resource Family - Support Services & Kinship Navigator	Quarterly	Y	S
HMS 301	A/N	\$ 814,589.00	M	\$ 814,589.00	\$ 686,872.86	7/1/2025	7/1/2025	6/30/2026	University of Hawaii - Maui Community College	State of Hawaii Automated Keiki Assistance (SHAKA) - Child Welfare Services (CWS)	Quarterly	Y	S
HMS 301	A	\$ 6,000.00	M	\$ 6,000.00	\$ 6,000.00	7/1/2023	7/1/2023	6/30/2026	Lanai Community Health Center	Substance Use Assessment and Drug Screening Services- Lanai	Quarterly	Y	S
HMS 301	A	\$ 300,000.00	M	\$ 300,000.00	\$ 182,545.00	7/1/2023	7/1/2023	6/30/2026	Hina Mauka	Substance Use Assessment and Drug Screening Services- Oahu	Quarterly	Y	S
HMS 301	A	\$ 12,000.00	M	\$ 12,000.00	\$ 12,000.00	11/1/2024	11/1/2024	6/30/2028	Ka Hale Pomaikai	Substance Use Assessment and Drug Screening Services- Molokai	Quarterly	Y	S
HMS 301	A	\$ 40,000.00	M	\$ 40,000.00	\$ 30,000.00	7/1/2023	7/1/2023	6/30/2026	Aloha House, Inc.	Substance Use Assessment and Drug Screening Services- Maui County	Quarterly	Y	S
HMS 301	A	\$ 38,000.00	M	\$ 38,000.00	\$ 28,499.96	7/1/2023	7/1/2023	6/30/2026	Women In Need Kauai	Substance Use Assessment and Drug Screening Services- Kauai	Quarterly	Y	S
HMS 301	A	\$ 18,000.00	M	\$ 18,000.00	\$ 15,380.00	7/1/2023	7/1/2023	6/30/2026	Lokahi Treatment Center	Substance Use Assessment and Drug Screening Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$ 34,000.00	M	\$ 34,000.00	\$ 25,220.00	7/1/2023	7/1/2023	6/30/2026	Lokahi Treatment Center	Substance Use Assessment and Drug Screening Services- East Hawaii	Quarterly	Y	S

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HMS 301	A	\$ 289,118.00	M	\$ 289,118.00	\$ 224,412.68	7/1/2023	7/1/2023	6/30/2026	Domestic Violence Action Center	Teen Dating Violence Education and Prevention	Quarterly	Y	S
HMS 301	A/N	\$ 325,000.00	M	\$ 325,000.00	\$ 227,050.20	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Voluntary Case Management- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 2,200,000.00	M	\$ 2,200,000.00	\$ 1,527,841.80	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Voluntary Case Management- Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 650,000.00	M	\$ 650,000.00	\$ 455,150.96	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Voluntary Case Management- Maui	Quarterly	Y	S
HMS 301	A/N	\$ 320,000.00	M	\$ 320,000.00	\$ 204,551.74	7/1/2024	7/1/2024	6/30/2027	Catholic Charities Hawaii	Voluntary Case Management- West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 475,000.00	M	\$ 475,000.00	\$ 333,491.64	7/1/2024	7/1/2024	6/30/2027	PARENTS, Inc.	Voluntary Case Management- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 750,000.00	M	\$ 750,000.00	\$ 743,769.97	7/1/2025	7/1/2025	6/30/2026	Salvation Army - Women's Way	West Hawaii Shelter	Quarterly	Y	S
HMS 301	A/N	\$ 519,110.00	M	\$ 519,110.00	\$ 384,057.67	7/1/2023	7/1/2023	6/30/2026	Catholic Charities Hawaii	Young Children with Special Health Care Needs	Quarterly	Y	S
HMS 302	N	\$ 5,000,000.00	M	\$ 5,000,000.00	\$-	1/12/2022	1/1/2022	12/31/2026	eWorld Enterprise Solutions, Inc.	Information technology consultation services to support the access to learning objectives for DHS.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 302	N	\$ 364,003.42	M	\$ 1,223,000.00	\$ 858,996.58	7/1/2025	7/1/2025	6/30/2026	PATCH	Child Care Resource & Referral	Quarterly reports and Monthly SIRS invoice	Y	S
HMS 302	A/N	\$-	M	\$ 1,332,000.00	\$ 1,332,000.00	10/2/2025	10/1/2025	9/30/2026	PATCH	Preschool Open Doors	Quarterly reports and Monthly SIRS invoice	Y	S
HMS 302	N	\$ 324,360.00	M	\$ 883,422.00	\$ 559,062.00	6/27/2025	6/15/2025	1/31/2026	eWorld Enterprise Solutions, Inc.	eWorld POD Enhancements	Monthly Invoice	N	S
HMS 302	N	\$ 230,677.26	M	\$ 804,000.00	\$ 573,322.74	6/23/2025	7/1/2025	6/30/2026	People Attentive to Children	Child Care Registry and Scholarship	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 139,175.02	M	\$ 610,000.00	\$ 470,824.98	6/23/2025	7/1/2025	6/30/2026	People Attentive to Children	Child Care Training	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 46,554.97	M	\$ 192,000.00	\$ 145,445.03	6/23/2025	7/1/2025	6/30/2026	People Attentive to Children	Infant and Toddler	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 76,779.00	O	\$ 110,000.00	\$ 33,221.00	10/1/2025	1/1/2025	12/31/2025	Department of Health	Nutrition Consultation and Menu Review	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 34,290.27	M	\$ 1,215,062.00	\$ 1,180,771.73	10/22/2025	10/1/2025	9/30/2026	University of Hawaii - Learning To Grow Project	To provide services and resources to support families and their child care providers	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 4,937,436.00	M	\$ 4,937,436.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/25	7/1/25	6/30/28	Koan Risk Solutions-admin only	SHOTT(Organ Transplant)	Monthly	N	S
HMS 401	50%A 50%N	\$ 366,748.00	M	\$ 366,748.00	\$ 321,211.00	7/1/25	7/1/25	6/30/27	Koan Risk Solutions	Ombudsman	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 7,638,000.00	M	\$ 18,714,032.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/21	7/1/21	6/30/26	HDS-admin only	Dental Third Party Administrator	Monthly	N	S
HMS 401	FMAP	\$ 2,000,000,000.00	M	\$2,000,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/21	7/1/21	12/31/26	Ohana/AlohaCare/HMSA/Kaiser/UHC	QUEST Integration	Monthly	N	S

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HMS 401	25%A 75%N	\$ 12,600,700.00	M	\$ 140,267,900.00	\$ 44,570,536.34	9/1/22	9/1/22	6/30/26	AHCCS - Arizona Health Care Cost Containment	HPMMIS	Monthly	N	S
HMS 401	50%A 50%N	\$ 3,895,735.00	M	\$ 4,087,338.00	\$ 389,339.38	1/1/23	1/1/23	12/31/25	Maximus	Medicaid Provider Enrollment and Validation Services	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 28,014,292.00	M	\$ 28,014,292.00	\$ 24,296,854.48	7/1/25	7/1/25	6/30/27	Conduent State Healthcare, LLC	Fiscal Agent	Monthly	N	S
HMS 401	25-50%A 50-75%N Claims @FMAP	\$ 2,250,000.00	M	\$ 2,250,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/24	7/1/24	6/30/27	HMSA	Premium Assistance Program	Monthly	N	S
HMS 401	25-50%A 50-75%N Claims @FMAP	\$ 2,250,000.00	M	\$ 2,250,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/24	7/1/24	6/30/27	Kaiser	Premium Assistance Program	Monthly	N	S
HMS 401	FMAP	\$62,000,000 est.	M	\$ 62,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	6/9/21	7/1/24	6/30/26	Ohana Health Plan	Behavioral Health - CCS	Monthly	N	S
HMS 401	50%A 50%N	\$ 2,444,500.00	M	\$ 10,139,329.00	\$ 2,199,639.38	7/1/25	7/1/25	6/30/27	Myers & Stauffer LC	Case Mix, Audit & Reimbursement/RAC/Federal Reporting	Monthly	N	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 300,000.00	7/1/2025	7/1/2025	6/30/2026	Adult Friends For Youth (GIA)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 276,000.00	M	\$ 276,000.00	\$ 127,953.00	7/1/2025	7/1/2025	6/30/2027	Adults Friends for Youth (AFY)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 200,000.00	M	\$ 200,000.00	\$ 79,946.27	7/1/2023	7/1/2023	6/30/2028	Boys and Girls Club of Hawai'i	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 177,096.37	7/1/2025	7/1/2025	7/31/2027	Catholic Charities Hawaii	Transitional Independent Living Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 125,000.00	M	\$ 125,000.00	\$ 125,000.00	7/1/2025	7/1/2025	6/30/2026	Center for Tomorrow's Leader	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 350,000.00	M	\$ 350,000.00	\$ 138,671.54	7/1/2025	7/1/2025	6/30/2027	Child and Family Service	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 250,000.00	M	\$ 250,000.00	\$ 96,564.32	7/1/2025	7/1/2025	6/30/2027	Child and Family Service	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 131,220.29	7/1/2025	7/1/2025	6/30/2027	Child and Family Service	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 180,000.00	M	\$ 180,000.00	\$ 75,980.08	5/1/2005	5/1/2005	4/30/2025	City & County Of Honolulu (DCS)	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 324,000.00	M	\$ 324,000.00	\$ 141,865.97	7/1/2025	7/1/2025	6/30/2027	Coalition for a Drug Free Hawaii	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 80,000.00	M	\$ 80,000.00	\$ 40,000.00	7/1/2025	7/1/2025	7/31/2027	Coalition of Drug Free Hawaii	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 50,000.00	M	\$ 50,000.00	\$ 50,000.00	7/1/2025	7/1/2025	6/30/2026	Common Grace	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 200,000.00	M	\$ 200,000.00	\$ 200,000.00	10/1/2025	10/1/2025	9/30/2026	County of Hawaii, Office of Prosecuting Attorney	Assessment Center diversion program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 156,630.00	M	\$ 156,630.00	\$ 55,569.47	7/1/2025	7/1/2025	7/31/2027	County of Maui	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 600,000.00	M	\$ 600,000.00	\$ 174,787.74	6/1/2025	6/1/2025	6/30/2027	Department of Health CAMHD	Mental Health Services for youth with insurance and funding limitation.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 240,000.00	M	\$ 240,000.00	\$ 89,613.08	7/1/2025	7/1/2025	6/30/2027	Goodwill Industries Inc.	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 750,000.00		\$ 750,000.00	\$ 116,599.82	1/1/2025	1/1/2025	12/31/2027	Hale Kipa	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 600,000.00	M	\$ 600,000.00	\$ 260,733.39	7/1/2025	7/1/2025	6/30/2027	Hale Kipa	Kalihi Juvenile Assessment Center diversion program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S

Department of Human Services
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Table 14

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HMS 501	A	\$ 1,530,000.00	M	\$ 1,530,000.00	\$ 632,553.52	7/1/2025	7/1/2025	6/30/2027	Hale Kipa, Inc.	Emergency Shelter for commercial sexual exploited children	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00		\$ 400,000.00	\$ 350,263.14	7/1/2025	7/1/2025	6/30/2026	Hale Kipa, Inc.	Emergency Shelter for commercial sexual exploited children	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 20,000.00	M	\$ 20,000.00	\$ 20,000.00	7/1/2025	7/1/2025	6/30/2026	Hamakua Foundation Inc	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 159,707.49	7/1/2025	7/1/2025	12/31/2026	Hawaii Families as Allies	Peer Parent Support for parents of youth involved in the juvenile justice system	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 341,269.00	M	\$ 341,269.00			1/1/2025	12/31/2025	Hawaii Youth Services Network	Youth Safe Spaces	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 189,254.16	7/1/2025	7/1/2025	6/30/2027	Hookuaaina	Culturally Specific Supportive Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 270,000.00	M	\$ 270,000.00	\$ 270,000.00	7/1/2025	7/1/2025	6/30/2026	Hoola Na Pua	Culturally Specific Supportive Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 113,261.92	7/1/2025	7/1/2025	6/30/2027	Institute for Native Pacific Education and Culture	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 60,000.00	M	\$ 60,000.00	\$ 28,618.10	7/1/2025	7/1/2025	6/30/2027	Judiciary Family Court	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 74,443.54	M	\$ 74,443.54	\$ 74,443.54	9/1/2025	9/1/2025	8/31/2026	Kids Hurt Too Hawaii	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 135,000.00	M	\$ 270,000.00	\$ 117,062.95	7/1/2025	7/1/2025	6/30/2026	Kokua Kalih Valley	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 160,000.00	M	\$ 160,000.00	\$ 59,140.00	7/1/2025	7/1/2025	6/30/2027	Maui Hui Malama (MHM)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 55,000.00	M	\$ 55,000.00	\$ 27,500.00	7/1/2025	7/1/2025	7/31/2027	Office of the Prosecuting Attorney (Kauai)	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 166,050.00	M	\$ 166,050.00	\$ 11,191.10	8/1/2025	8/1/2025	7/31/2027	Orbis Partners	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 290,000.00	M	\$ 290,000.00	\$ 96,716.66	7/1/2025	7/1/2025	6/30/2027	Parents & Children together (PACT)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 450,000.00	M	\$ 450,000.00	\$ 325,867.56	1/1/2024	6/1/2025	12/31/2025	Partners in Development Foundation (PIDF)	Residential Shelter - Safehouse - Boys Oahu	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 16,000.00	M	\$ 16,000.00	\$ -	1/1/2025	1/1/2025	12/31/2025	PBS Standards	Performance Based Standards for Safehouses	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 24,000.00	M	\$ 24,000.00	\$ -	1/1/2025	1/1/2025	12/31/2025	Performance based Standards Inc.	Performance Based Standards	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 150,000.00	M	\$ 300,000.00	\$ 105,964.87	7/1/2025	7/1/2025	6/30/2026	Salvation Army	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 99,224.00	M	\$ 99,224.00	\$ 99,224.00	9/1/2025	9/1/2025	8/31/2026	Spill the Tea Café	LGBTQ+ Mental Health Support & Wellness	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 200,000.00	M	\$ 200,000.00	\$ 200,000.00	7/1/2025	7/1/2025	6/30/2026	Surfrider Spirit Session	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 117,858.47	7/1/2025	7/1/2025	6/30/2027	Susannah Wesley Community Center (SWCC)	Positive Alternative Learning (PAL) Svs	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 900,000.00	M	\$ 900,000.00	\$ 713,866.65	7/1/2025	7/1/2025	6/30/2026	The Salvation Army	Residential Shelter - Safehouse Girls	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 200,000.00	7/1/2025	7/1/2025	6/30/2027	The Salvation Army-Family Intervention Svs (TSA FIS)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 450,000.00	M	\$ 450,000.00	\$ 450,000.00	7/1/2025	7/1/2025	12/31/2025	The Salvation Army-Family Intervention Svs (TSA FIS)	Residential Shelter - Safehouse - Boys Kona	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 450,000.00	M	\$ 450,000.00	\$ 450,000.00	7/1/2025	7/1/2025	12/31/2025	The Salvation Army-Family Intervention Svs (TSA FIS)	Residential Shelter - Safehouse - Boys Maui	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 230,000.00	M	\$ 230,000.00	\$ 115,000.00	7/1/2025	7/1/2025	6/30/2027	University of Hawaii-Office of Research Svs	Community-Based Truancy Prevention & In-School Suspension	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 300,000.00	M	\$ 300,000.00	\$ 241,192.68	3/1/2025	3/1/2025	2/28/2026	Hale Kipa	Transition & Re-Entry for HYCF youth.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 32,572.00	M	\$ 32,572.00	\$ 27,878.86	10/1/2025	10/1/2025	9/30/2026	Handel Information Technologies	HYCF RiteTrack Software digitalizing records to integrate into Pbs Standards.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 61,000.00	M	\$ 61,000.00	\$ 50,543.38	5/1/2025	5/1/2025	4/30/2027	Handle w/Care Behavior Management (HWC)	HYCF Staff Training	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 190,000.00	M	\$ 190,000.00	\$ 190,000.00	11/1/2025	11/1/2025	10/31/2027	Hawaii Nursing Inc	HYCF Staff Support	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 5,000.00	M	\$ 5,000.00	\$ 4,662.67	7/1/2025	7/1/2025	6/30/2026	Pharmacy Partners Hawaii	HYCF Pharmacy Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A		M	\$ 230,000.00					University of Hawaii	HYCF Medical Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 190,000.00	M	\$ 190,000.00	\$ 50,786.23	11/1/2025	11/1/2025	10/31/2027	Worldwide Travel Staffing Ltd.	HYCF Nursing Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S

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HMS 555	A	\$ 1,150,000.00	A	\$ 1,150,000.00	\$ -	5/26/2025	5/1/2023	6/30/2027	University of Hawai'i, Research Services	Social determinant of health data dashboard to inform activities addressing houselessness an social service programming, Mental health system of care fiscal analysis, Maximation of public (state & federal) funds for statewide wellness and resilience initiatives related to houselessness, Deliverables, and Final Report and Data Dashboard (HRS 103D-102). Generates data and reports for professional publications, national and state presentations and consultation on development of content.	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 555	A	\$ 265,000.00	A	\$ 265,000.00	\$ -	5/9/2023	4/1/2023	6/30/2027	Innovations Institute, School of Social Work, University of Connecticut	Assess and identify cross-system and program factors impacting children, youth, emerging adults, and young adults experiencing or at risk of experiencing homelessness, to include LGBTQ+ populations, through the provision of training, technical assistance, data metric identification, data visualization, and program and policy development support (HRS 103D-102). Generates data and reports for professional publications, national and state presentations and consultation on development of content.	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 555	A	\$ 290,471.00	A	\$ 290,471.00	\$ -	6/7/2023	5/16/2023	12/31/2025	University of Hawai'i - Department of Public Health Sciences	Assistance in Native Hawaiian Historical Trauma & Resilience Mo'olelo and Analysis of Resilience Interviews. Generates data and reports for professional publications, national and state presentations and consultation on development of content.	Quarterly	Y	S
HMS 601	A/N	\$ 203,813.00	M	\$ 203,813.00	\$ 133,853.00	7/1/2025	7/1/2025	6/30/2026	Community Ties of America	Nurse Aide Training and Competency Evaluation Program (NATCEP) Certification Services	Quarterly	Y	S
HMS 601	A/N	\$ 100,000.00	M	\$ 100,000.00	\$ 83,844.13	4/1/2025	4/1/2025	3/31/2026	University of Hawaii	Quality Assurance Policy Development	Quarterly	Y	S
HMS 601	A/N	\$ 964,429.44	M	\$ 964,429.44	\$ 744,068.67	7/1/2025	7/1/2025	6/30/2026	University of Hawaii - Maui Community College	Adult Protective and Community Services Branch (APCSB) - Living Aloha for Vulnerable Adults (LAVA)	Quarterly	Y	S
HMS 777	A	\$ 2,625,000.00	M	\$ 5,250,000.00	\$ 2,949,161.49	8/22/2023	2/1/2023	6/30/2026	City & County Of Honolulu (DCS)	Homeless Outreach and Navigation for Unsheltered (HONU)	Quarterly reports	Y	S
HMS 777	A	\$ 3,750,000.00	M	\$ 3,750,000.00	\$ 2,308,034.14	7/7/2023	6/1/2023	6/30/2026	City & County Of Honolulu (DCS)	Honolulu Permanent Supportive Housing (PSH)	Quarterly reports	Y	S
HMS 777	A	\$ 2,000,000.00	O	\$ 2,000,000.00	\$ 961,680.84	1/1/2023	1/1/2023	6/30/2026	County of Hawaii (OHCD)	Hawaii County Multi-Service Program to End Homelessness	Quarterly reports	Y	S
HMS 777	A	\$ 2,000,000.00	M	\$ 2,000,000.00	\$ 185,402.70	1/1/2023	1/1/2023	6/30/2026	County of Kauai (KCHA)	Supportive Housing for Homeless Households on Kauai	Quarterly reports	Y	S
HMS 777	A	\$ 2,000,000.00	O	\$ 2,000,000.00	\$ 1,609,711.51	6/14/2023	6/15/2023	6/30/2026	County of Maui	Huliiau Supportive Housing for Homeless Families on Maui	Quarterly reports	Y	S
HMS 777	V	\$ 8,497,670.00	O	\$ 8,497,670.00	\$ 4,732,070.47	12/29/2023	8/1/2023	6/30/2026	Housing Providers of Hawaii	Statewide Kauhale Pre-Development and Planning	Quarterly reports	Y	S
HMS 777	A	\$ 466,771.90	M	\$ 466,771.90	\$ 185,622.82	3/7/2024	3/1/2024	6/30/2026	The Institute for Human Services	Kauhale o ka Ho'ololi Ho'ola (aka Pae Pae Hou)	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,935,586.00	M	\$ 6,148,217.00	\$ 4,508,454.20	2/16/2024	1/1/2024	6/30/2027	Hawaii Health & Harm Reduction Center	Hookahi Leo Kauhale (Middle Street)	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 5,592,721.00	M	\$ 5,592,721.00	\$ 2,968,275.46	4/12/2024	1/22/2024	6/30/2027	Project Vision Hawaii	Ka Malu Koolau Kauhale	Quarterly reports; onsite visits (scheduled/random)	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HMS 777	A	\$ 678,181.50	M	\$ 678,181.50	\$ 174,295.03	7/25/2024	5/8/2024	7/30/2026	The Institute for Human Services	Village of Redemption/House of Redemption	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,259,458.00	M	\$ 1,259,458.00	\$ 710,955.52	7/22/2024	6/30/2024	6/30/2026	United States Veterans Initiative	Kulia I Ka Nuu	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 7,942,912.00	O	\$ 7,942,912.00	\$ 988,951.90	12/9/2024	12/9/2024	6/30/2026	Housing Providers of Hawaii	Kipuola Kahale Construction	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 6,755,750.00	O	\$ 6,755,750.00	\$ 5,240,194.36	11/9/2024	11/8/2024	8/30/2026	Housing Providers of Hawaii	Middle Street Kahale Phase 2 Construction	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,756,800.00	M	\$ 1,756,800.00	\$ 912,391.29	8/7/2024	6/30/2024	6/30/2026	Young Women's Christian Association of Oahu	YWCA Fernhurst	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,713,962.00	M	\$ 1,713,962.00	\$ 1,542,566.00	3/7/2025	3/7/2025	2/28/2026	Mental Health Kokua	Iwilei Kahale	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 687,852.00	M	\$ 687,852.00	\$ 619,067.00	3/7/2025	3/7/2025	2/28/2026	Mental Health Kokua	Mental Health Kokua Maui Central	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 938,909.00	M	\$ 938,909.00	\$ 845,018.00	3/7/2025	3/7/2025	2/28/2026	Mental Health Kokua	Mental Health Kokua Maui Vineyard	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 393,045.85	M	\$ 393,045.85	\$ 393,045.85	3/25/2025	2/1/2025	6/30/2026	Young Women's Christian Association of Kauai	Wiwoole Bridge Program	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 3,077,279.00	M	\$ 3,077,279.00	\$ 3,077,279.00	2/25/2025	3/1/2025	6/30/2026	The Institute for Human Services	Kumu Ola Hou Iwilei Transitional Shelter	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,016,121.00	M	\$ 1,016,121.00	\$ 743,002.17	3/17/2025	3/7/2025	2/28/2026	Hale Kipa Inc.	Kahale Opio	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 4,711,350.00	M	\$ 4,711,350.00	\$ 4,240,215.00	4/1/2025	3/21/2025	3/20/2027	The Institute for Human Services	Alana Ola Pono Iwilei Village	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 720,000.00	O	\$ 720,000.00	\$ 480,000.00	6/10/2025	6/9/2025	12/31/2025	Housing Providers of Hawaii	Ka Malu Koolau Site Enhancements	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,500,000.00	O	\$ 1,500,000.00	\$ 1,384,559.68	6/25/2025	6/25/2025	6/14/2026	aio Foundation	Kahale Hui Mahiai Aina Construction	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 450,000.00	M	\$ 450,000.00	\$ 450,000.00	6/25/2025	7/1/2025	6/30/2027	HOPE Services Hawaii	Youth Supportive Housing Kahale, Our Lady of Lourdes Supportive Housing Kahale	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 2,000,000.00	O	\$ 2,000,000.00	\$ 1,800,000.00	6/10/2025	6/9/2025	6/30/2026	Housing Providers of Hawaii	Waimanalo Weinberg Emergency Shelter Expansion	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 299,117.50	Q	\$ 299,117.50	\$ 150,000.00	8/22/2025	6/1/2025	6/30/2026	Dao Thi Mai LLC	Lease of property for diversion Kahale (initial 1 year)	N/A	N	L
HMS 777	A	\$ 200,000.00	O	\$ 200,000.00	\$ 200,000.00	11/26/2025	11/26/2025	10/31/2026	Catholic Charities Hawaii	Intensive Outreach to Homeless Encampments	Project completion reports for each outreach assignment	Y	S
HMS 777	A	\$ 100,000.00	M	\$ 100,000.00	\$ -	2/7/2024	2/1/2024	1/1/2026	The Institute for Human Services	Return to Home Pilot Program	Periodic reports	Y	S
HMS 777	A	\$ 95,500.00	M	\$ 95,500.00	\$ 95,500.00	11/7/2025	11/7/2025	6/30/2026	The Leifman Group LLC	Mental Health and Justice System Transform	Periodic reports based on deliverables and milestones	Y	S
HMS 802	A/N	\$ 79,628.00	M	\$ 202,499.00	\$ 122,871.00	10/1/23	10/1/23	9/30/26	San Diego State University	Training and Technical Assistance	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 234,500.00	M	\$ 435,500.00	\$ 201,000.00	8/23/24	7/1/24	9/30/26	Hawaii Interpreting Services	Interpreter Referral and Scheduling Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 165,673.00	M	\$ 512,798.00	\$ 347,125.00	8/26/24	7/1/24	9/30/26	Isle Interpret	Interpreter Referral and Scheduling Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S

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HMS 802	A/N	\$ 275,750.00	M	\$ 555,340.00	\$ 279,590.00	7/1/24	6/30/25	12/31/25	University of Hawaii RETRO SC (Pending Signature to extend to 12/31/26)	Benefits Planning	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 285,607.00	M	\$ 502,447.00	\$ 216,840.00	10/1/21	10/1/21	9/30/26	University of Hawaii	Consumer Satisfaction Survey	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 59,104.00	M	\$ 80,000.00	\$ 20,896.00	2/7/22	2/7/22	Indefinite	Frost Brown Todd, LLC	Special Attorney Consulting Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	C
HMS 802	A/N	\$ 2,796,932.00	M	\$ 3,300,000.00	\$ 503,068.00	11/14/22	1/1/23	9/30/26	GuideSoft DBA Knowledge Services	Managed Service Provider	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 594,200.00	M	\$ 1,561,372.00	\$ 967,172.00	4/23/24	4/23/24	9/30/26	Lanakila Pacific	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 37,340.00	M	\$ 370,649.00	\$ 333,309.00	5/10/24	5/10/24	9/30/26	Full Life	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 70,972.00	M	\$ 175,494.00	\$ 104,522.00	5/10/24	5/10/24	9/30/26	Kona Association of Retarded Citizens - Hilo	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 65,716.00	M	\$ 204,726.00	\$ 139,010.00	5/10/24	5/10/24	9/30/26	Kona Association of Retarded Citizens - Kona	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S

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HMS 802	A/N	\$ 772,800.00	M	\$ 1,342,000.00	\$ 569,200.00	5/10/24	5/10/24	9/30/26	Work Now Hawaii	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 863,417.00	M	\$ 1,731,617.00	\$ 868,200.00	5/20/24	5/20/24	9/30/26	Abilities Unlimited	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 70,972.00	M	\$ 279,000.00	\$ 208,028.00	6/19/24	6/19/24	9/30/26	Arc of Hilo	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 38,185.00	M	\$ 234,000.00	\$ 195,815.00	8/12/24	8/12/24	9/30/26	Easter Seals Hawaii - Hawaii	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ -	M	\$ 144,000.00	\$ 144,000.00	8/12/24	8/12/24	9/30/26	Easter Seals Hawaii - Kauai	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ -	M	\$ 144,000.00	\$ 144,000.00	8/12/24	8/12/24	9/30/26	Easter Seals Hawaii - Maui	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 50,464.00	M	\$ 234,000.00	\$ 183,536.00	8/12/24	8/12/24	9/30/26	Easter Seals Hawaii - Oahu	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Arcadia Healthcare Solutions LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	ASR Analytics, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Berry Dunn McNeil & Parker, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Carahsoft Technology Corporation	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Comagine Health	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	DataHouse Consulting, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	HealthEC, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S

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HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	HealthTech Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Infosys Public Services, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Innovaccer Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	International Business Machines Corporation (IBM)	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	KPI Ninja, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Mathematica Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	MedicaSoft LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Milliman Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ 20,848,300.00	\$ 12,955,957.98	10/15/21	10/15/21	9/30/26	Optum Government Solutions, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Plante & Moran PLLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Qjarant Integrity Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Ready Computing Services LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	SAS Institute Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	25%A 75%N	\$ 2,342,989.00	M	\$ 11,693,410.00	\$ 342,925.31	1/1/22	1/1/22	12/31/25	Health Services Advisory Group	EQRO/PRO	Monthly	N	S
HMS 902	50%A 50%N	\$ 811,390.00	M	\$ 811,390.00	\$ 546,887.63	4/13/22	4/13/22	12/31/26	SMS Research & Marketing Services, Inc.	Timely Access Secret Shopper Services	Monthly	N	S
HMS 902	A	\$ 3,770,030.00	M	\$ 3,770,030.00	\$ 3,392,498.82	7/1/25	7/1/25	6/30/27	Hawaii Island AIDS/HIV Foundation dba Kumukahi Health + Wellness	Kokua Services	Monthly	N	S
HMS 902	A	\$ 718,790.00	M	\$ 718,790.00	\$ 718,790.00	7/1/25	7/1/25	6/30/27	Imua Family Services	Kokua Services	Monthly	N	S
HMS 902	A	\$ 379,404.00	M	\$ 379,404.00	\$ 379,404.00	7/1/25	7/1/25	6/30/27	Legal Aid Society of Hawaii - LASH	Kokua Services	Monthly	N	S
HMS 902	A	\$ 442,350.00	M	\$ 442,350.00	\$ 405,196.75	7/1/25	7/1/25	6/30/27	Project Vision Hawaii	Kokua Services	Monthly	N	S
HMS 902	A	\$ 1,065,678.00	M	\$ 1,065,678.00	\$ 1,065,678.00	7/1/25	7/1/25	6/30/27	We Are Oceania	Kokua Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ 500,000.00	\$ 500,000.00	11/28/22	11/28/22	10/16/27	McKinsey	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	N/A **	\$ -	11/29/22	11/29/22	10/16/27	Myers & Stauffer	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	N/A **	\$ -	11/29/22	11/29/22	10/16/27	Sellers Dorsey	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	N/A **	\$ -	12/6/22	12/6/22	10/16/27	CedarBridge	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	N/A **	\$ -	12/9/22	12/9/22	10/16/27	Health Management Associates	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ 2,650,000.00	\$ 1,032,257.44	1/18/23	1/18/23	10/16/27	ATI Advisory	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	\$ 29,994,662.65	M	\$ 29,994,662.65	\$ 17,246,933.15	7/15/23	7/15/23	7/14/28	Berry Dunn McNeil & Parker, LLC	Business Process Redesign and Associated Support Services Project (BPRASSP)	Monthly	N	S
HMS 902	25%A 75%N	\$ 61,443,580.00	M	\$ 61,443,580.00	\$ 31,050,610.00	2/1/24	2/1/24	1/31/27	Speridian	Maintenance and Operations (M&O) for the Medicaid Enterprise System (MES) for MQD	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	BerryDunn	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Catch Intelligence	Data Services IDIQ	Monthly	N	S

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HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Conduent	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	DataHouse	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Health Tech Solutions	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	\$ 249,214.56	\$ -	3/1/24	3/1/24	2/28/29	HHIE	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	HMA	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Myers and Stauffer	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	NTT Data	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	OnPoint Data	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Optum	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Pacxa	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	\$ 4,319,069.00	\$ 337,331.93	3/1/24	3/1/24	2/28/29	PCG	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Speridian	Data Services IDIQ	Monthly	N	S
HMS 902	50%A 50%N	\$ 309,000.00	M	\$ 932,826.00	\$ 293,782.22	3/1/24	3/1/25	2/28/26	Money Network Financial, LLC	Visa/Mastercard Card Incentive Benefit for HCWIP	Monthly	N	S
HMS 902	50%A 50%N	\$ 137,124.90	M	\$ 137,124.90	\$ 137,124.90	7/14/25	7/14/25	7/13/26	Kubo & Bihi LLC	Medical Review Physician Services	Monthly	N	S
HMS 902	50%A 50%N	\$ 388,134.00	M	\$ 1,321,842.00	\$ 318,506.75	5/24/22	5/24/25	5/23/26	Public Consulting Group LLC (PCG)	Med-QUEST Cost Allocation Plan Update	Monthly	N	S
HMS 902	50%A 50%N	\$ 6,000,000.00	M	\$ 6,000,000.00	\$ 1,911,122.06	7/1/24	7/1/24	6/30/26	Milliman	Actuary	Monthly	N	S
HMS 902	10%A 90%N; 25%A 75%N	\$ 1,124,489.00	M	\$ 17,429,022.72	\$ 250,229.64	2/17/22	7/1/25	6/30/26	NTT DATA State Health Consulting, LLC	Project Manager for Health Analytics	Monthly	N	S
HMS 902	10%A 90%N	\$ 298,963.00	M	\$ 5,559,000.00	\$ 2,371,673.09	2/15/22	7/1/24	6/30/26	Public Consulting Group LLC (PCG)	Independent Verification and Validation (IV&V)	Monthly	N	S
HMS 902	50%A 50%N	\$ 107,000.00	M	\$ 214,000.00	\$ 107,000.00	7/15/24	7/15/24	6/30/26	Health Management Systems	TPL Data Match	Monthly	N	S
HMS 903	A/N	\$ 11,598,500.00	M	\$ 13,766,000.00	\$ 2,167,500.00	8/17/2023	9/1/2023	8/31/2026	eWorld Enterprise Solutions, Inc.	Provide customer support and help desk services for DHS/BESSD's eligibility processing centers statewide	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	A/N	\$ 2,486,190.00	M	\$ 6,721,500.00	\$ 4,235,310.00	1/1/2025	1/1/2025	9/30/2027	eWorld Enterprise Solutions, Inc.	Provide customer support and payment services for the Summer Electronic Benefit Transfer Program.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	A	\$-	M	\$ 2,000,000.00	\$ 2,000,000.00	11/7/2025	11/4/2025	4/30/2026	Hawaii Foodbank, Inc.	To support personal and to purchase food statewide due to the federal shutdown.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	N	\$-	x per year plus b	\$ 148,430.00	\$ 148,430.00	ng reviews. W	10/1/2025	9/30/2026	Hawaii Community Economic Opportunity Council	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistance Program (H-HEAP)	Case reviews, site vists	Y	S
HMS 903	N	\$-	x per year plus b	\$ 250,787.00	\$ 250,787.00	ng reviews. W	10/1/2025	9/30/2026	Honolulu Community Action Program	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistance Program (H-HEAP)	Case reviews, site vists	Y	S
HMS 903	N	\$-	x per year plus b	\$ 48,080.00	\$ 48,080.00	ng reviews. W	10/1/2025	9/30/2026	Kauai Economic Opportunity	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistance Program (H-HEAP)	Case reviews, site vists	Y	S

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HMS 903	N	\$-	x per year plus b	\$ 52,860.00	\$ 52,860.00	ng reviews. W	10/1/2025	9/30/2026	Maui Economic Opportunity	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistance Program (H-HEAP)	Case reviews, site vists	Y	S
HMS 903	A/N	\$ 7,709,489.20	M	\$ 17,400,013.20	\$ 9,690,524.00	7/1/2024	7/1/2024	6/30/2026	Cyrca Inc.	Medical and Psychological Evaluation Services and Social Security Advocacy Services	Monthly deliverables and reporting	Y	S
HMS 903	N	\$ 260,358.00	M	\$ 450,000.00	\$ 189,641.61	12/27/2024	1/1/2025	12/31/2025	CHILD AND FAM SRVC	EDUC, JOB READINESS, FIN LIT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 260,797.00	M	\$ 350,000.00	\$ 89,203.36	11/27/2024	1/1/2025	12/31/2025	INST FOR HUMAN SRVC	EMPL SUPP HOMELESS FAMILIES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 116,501.00	M	\$ 125,000.00	\$ 8,498.75	11/27/2024	1/1/2025	12/31/2025	NANAKULI HSG CORP	FIN LIT, SELF-HELP REPAIRS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 98,475.00	M	\$ 150,000.00	\$ 51,525.50	11/27/2024	1/1/2025	12/31/2025	ALU LIKE INC	FINANCIAL LITERACY	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 190,728.00	M	\$ 450,000.00	\$ 259,271.87	11/25/2024	1/1/2025	12/31/2025	CHILD AND FAM SRVC	E HI DV SUPP SRVC, NRST FIN ASST	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 205,968.00	M	\$ 450,000.00	\$ 244,032.44	10/17/2024	1/1/2025	12/31/2025	HAWAII FOODBANK	FOOD DISTRIBUTION SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 164,297.00	M	\$ 200,000.00	\$ 35,703.14	9/13/2024	1/1/2025	12/31/2025	ALOHA DIAPER BANK	DIAPER DISTRIBUTION SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 130,051.00	M	\$ 200,000.00	\$ 69,948.77	11/7/2024	1/1/2025	12/31/2025	HI CH ACTION NETWORK	DIAPER DISTRIBUTION SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 201,378.00	M	\$ 400,000.00	\$ 198,621.96	11/7/2024	1/1/2025	12/31/2025	HELPING HANDS HAWAII	EMRG FIN ASST, FIN LITERACY	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 2,956,497.00	O	\$ 10,000,000.00	\$ 7,043,503.00	1/16/2025	1/16/2025	1/15/2026	GLOBAL EMPWRMT MISS	MAUI RELIEF TANF PROG-HSG SRVCS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 155,180.00	M	\$ 250,000.00	\$ 94,820.45	11/26/2024	1/1/2025	12/31/2025	CATHOLIC CHARITIES HI	MARY JANE PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 196,121.00	M	\$ 300,000.00	\$ 103,878.68	12/11/2024	1/1/2025	12/31/2025	HI FAMILIES AS ALLIES	FAMILY ADVOCACY SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 123,230.00	M	\$ 200,000.00	\$ 76,770.00	11/20/2024	1/1/2025	12/31/2025	GOODWILL IND OF HI	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 154,348.00	M	\$ 200,000.00	\$ 45,652.36	11/20/2024	1/1/2025	12/31/2025	HON COMM ACTN NTRWK	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 190,906.00	M	\$ 400,000.00	\$ 209,093.81	10/2/2024	1/1/2025	12/31/2025	BIG BROTHERS BIG SISTERS	ONE-TO-ONE MENTORING	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 140,348.00	M	\$ 250,000.00	\$ 109,652.37	11/25/2024	1/1/2025	12/31/2025	HALE KIPA INC	OUTREACH SRVC HOMELESS YOUTHS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 198,010.00	M	\$ 400,000.00	\$ 201,989.60	12/9/2024	1/1/2025	12/31/2025	PACT	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 203,658.00	M	\$ 250,000.00	\$ 46,342.22	12/11/2024	1/1/2025	12/31/2025	BOYS AND GIRLS CLUB HI	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 258,528.00	M	\$ 400,000.00	\$ 141,472.29	12/9/2024	1/1/2025	12/31/2025	HALE OPIO KAUAI INC	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 236,330.00	M	\$ 400,000.00	\$ 163,669.86	12/20/2024	1/1/2025	12/31/2025	KOKUA KALIH VALLEY	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 223,186.00	M	\$ 450,000.00	\$ 226,813.82	12/27/2024	1/1/2025	12/31/2025	CHILD AND FAM SRVC	HOPE HEALING PROG FOR FAMILIES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 149,195.00	M	\$ 250,000.00	\$ 100,805.29	12/12/2024	1/1/2025	12/31/2025	CATHOLIC CHARITIES HI	KUPUNA TO KAMALII FAM PROG	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 180,482.00	M	\$ 250,000.00	\$ 69,517.66	11/1/2024	1/1/2025	12/31/2025	SUSANNAH WESLEY CC	HOME-BASED PARENTING SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 259,859.00	M	\$ 450,000.00	\$ 190,140.95	12/9/2024	1/1/2025	12/31/2025	CHILD AND FAM SRVC	FAMILY RESOURCE CENTER	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 114,707.00	M	\$ 250,000.00	\$ 135,293.00	11/7/2024	1/1/2025	12/31/2025	SALVATION ARMY FTS	HOME-BASED PARENTING SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$ 3,240.00	M	\$ 786,818.00	\$ 783,578.14	5/27/2025	7/1/2025	6/30/2026	UNIVERSITY OF HAWAII	BRIDGE TO HOPE PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$ 142,111.00	M	\$ 212,488.00	\$ 70,377.27	5/27/2025	7/1/2025	6/30/2026	UNIVERSITY OF HAWAII	LEEW COMM COLLEGE - VOC TRNG	EXPEND REVIEW, ANNUAL AUDIT	Y	S

Department of Human Services
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HMS 903	A	\$ 4,851.00	M	\$ 91,724.00	\$ 86,872.88	4/11/2025	7/1/2025	6/30/2026	UNIVERSITY OF HAWAII	KAP COMM COLLEGE - VOC TRNG	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 1,599,937.00	\$ 1,599,937.00	8/8/2025	7/1/2025	6/30/2026	C & C OF HONOLULU	PRE-EMPLOYMENT TRNG SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 318.00	M	\$ 1,339,883.00	\$ 1,339,564.87	8/1/2025	7/1/2025	6/30/2026	DEPT OF LABOR	JOB DEVELOPMENT SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 268,319.00	M	\$ 1,500,000.00	\$ 1,231,681.31	4/9/2025	7/1/2025	6/30/2026	GOODWILL IND OF HI	SEE HAWAII WORK PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 902,447.00	M	\$ 4,500,000.00	\$ 3,597,552.83	5/27/2025	7/1/2025	6/30/2026	GOODWILL IND OF HI	FTW CASE MGMT SRVCS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$-	M	\$ 150,000.00	\$ 150,000.00	4/17/2025	7/1/2025	6/30/2026	KALIHI COMM CENTERS	CULTURAL ASST, DIGITAL AWARENESS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$-	M	\$ 10,678,260.00	\$ 10,678,260.00	7/22/2025	7/1/2025	6/30/2026	DEPT OF EDUCATION	A-PLUS PROG SUBSIDIES - EMPL FAMS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 1,550,000.00	O	\$ 100,000,000.00	\$ 98,450,000.00	9/23/2025	7/1/2025	6/30/2026	MAUI ECON OPPORTUNITY	MAUI RELIEF TANF PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 12,697,728.00	O	\$ 89,924,296.00	\$ 77,226,568.00	10/17/2025	7/1/2025	6/30/2026	CATHOLIC CHARITIES HI	HAWAII RELIEF PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 1,174,416.00	O	\$ 11,627,704.00	\$ 10,453,288.00	8/12/2025	7/1/2025	6/30/2026	MAUI ECON OPPORTUNITY	HAWAII RELIEF PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 181,195.00	M	\$ 864,000.00	\$ 682,804.88	6/30/2025	7/1/2025	6/30/2026	CHILD AND FAM SRVC	DV ADVOCACY SRCS FOR TANF RCPTS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$-	M	\$ 56,000.00	\$ 56,000.00	6/26/2025	7/1/2025	6/30/2026	YWCA KAUAI	DV ADVOCACY SRCS FOR TANF RCPTS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$ 2,393.00	M	\$ 50,000.00	\$ 47,607.50	5/13/2025	7/1/2025	12/31/2025	LEGAL AID SOC OF HAWAII	DV LEGAL SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 16,522.00	M	\$ 326,591.00	\$ 310,069.09	9/3/2025	8/3/2025	8/2/2026	AFTER SCHOOL ALL STARS	AFTERSCHOOL/SUMMER PROGRAMS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 190,957.00	M	\$ 1,892,203.00	\$ 1,701,245.53	6/12/2025	8/3/2025	8/2/2026	BOYS AND GIRLS CLUB HI	EXPANSION AFTERSCH/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 117,419.00	M	\$ 1,764,291.00	\$ 1,646,872.39	6/26/2025	8/3/2025	8/2/2026	CHILD AND FAM SRVC	EXPANSION AFTERSCH/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 3,389,776.00	\$ 3,389,776.00	9/3/2025	8/3/2025	8/2/2026	KANU O KA AINA LRNG OHANA	AFTERSCHOOL/SUMMER PROGRAMS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 205,623.00	\$ 205,623.00	11/7/2025	8/3/2025	8/2/2026	KOKUA KALIHI VALLEY	EXPANSION AFTERSCH/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 708,972.00	\$ 708,972.00	7/29/2025	8/3/2025	8/2/2026	PACT	AFTERSCHOOL/SUMMER PROGRAMS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 316,525.00	\$ 316,525.00	7/7/2025	8/3/2025	8/2/2026	ULU AE LEARNING CENTER	EXPANSION AFTERSCH/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 534,367.00	M	\$ 5,225,258.00	\$ 4,690,891.04	6/26/2025	8/3/2025	8/2/2026	YMCA HONOLULU	NEW AFTERSCHOOL/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$-	O	\$ 5,340,702.00	\$ 5,340,702.00	6/26/2025	8/1/2025	7/31/2026	DEPT OF EDUCATION	UPLINK PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 2,429,677.00	\$ 2,429,677.00	5/4/2025	7/1/2025	6/30/2026	DHS/SOC SRVCS DIVISION	DV SHELTER & FAMILY STRNG SRVCS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$ 29,796.00	M	\$ 132,000.00	\$ 102,204.50	5/2/2025	7/1/2025	6/30/2026	DLIR/OFFICE OF COMM SRV	LASH LEGAL ADVOCACY SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 2,978,500.00	\$ 2,978,500.00	5/2/2025	7/1/2025	6/30/2026	DHS/SOC SRVCS DIVISION	HOME VISITING PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$-	M	\$ 532,228.00	\$ 532,228.00	8/13/2025	7/1/2025	6/30/2026	DEPT OF HEALTH	PUBLIC HEALTH NURSING SRVCS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 8,406.00	M	\$ 139,818.00	\$ 131,411.68	6/26/2025	7/1/2025	6/30/2026	KAP MEDICAL CENTER	SEX ABUSE/HARASSMENT TRAINING	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 497,097.50	M	\$ 8,947,755.00	\$ 8,450,657.50	8/1/2025	8/1/2025	8/1/2028	eWorld Enterprise Solutions, Inc. (IASSS) (73285)	Maintenance and support for existing applications and systems and related infrastructure that support BESSD	Monthly invoices	N	S
HMS 903	N	\$ 499,891.35	M	\$ 1,999,570.20	\$ 1,499,678.85	6/15/2023	6/15/2025	6/14/2026	eWorld Enterprise Solutions, Inc. (71526)	Maintenance and support for existing applications and systems and related infrastructure that support BESSD	Monthly invoices	N	S

Department of Human Services
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HMS 903	N	\$ 248,340.00	M	\$ 333,600.00	\$ 85,260.00	2/1/2024	2/1/2025	1/31/2026	Technology Management Solutions, Inc-HANA XIV&V (71913)	Provide objective assessments of the design, development/configuration and implementation of Independent Verification and Validation (IV&V) for HANA System Modernization Program-	Monthly invoices	N	S
HMS 903	N	\$ 10,758,005.49	M	\$ 14,996,621.80	\$ 4,238,616.31	1/4/2024	1/4/2024	12/31/2026	e-WORLD ENTERPRISE SOLUTIONS, INC. (71879)	Information and Technology (IT) services to enhance, maintain, and operate systems for Childcare, First-to-work, and Employment & Training.	Monthly invoices	N	S
HMS 903	N	\$ 132,996.53	M	\$ 413,715.00	\$ 280,718.47	5/1/2024	5/1/2025	4/30/2026	Fidelity Information Services (FIS) (72168)	EBT Services	Monthly invoices	N	S
HMS 903	A	\$-	M	\$ 75,000.00	\$ 75,000.00	PENDING	7/1/2025	6/30/2026	HOOKIPA KAUAI	GRANT IN AID CONTRACT	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 139,807.00	\$ 139,807.00	PENDING	10/1/2025	9/30/2026	FOOD BASKET INC	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 117,225.98	\$ 117,225.98	PENDING	10/1/2025	9/30/2026	HALE NA'AU PONO	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 219,100.00	\$ 219,100.00	PENDING	10/1/2025	9/30/2026	HAWAII FOODBANK, INC.	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 285,870.74	\$ 285,870.74	PENDING	10/1/2025	9/30/2026	HELPING HANDS HAWAII	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 104,918.00	\$ 104,918.00	PENDING	10/1/2025	9/30/2026	LANAKILA PACIFIC	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 138,768.00	\$ 138,768.00	PENDING	10/1/2025	9/30/2026	PROJECT VISION HAWAII	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	N	\$-	M	\$ 92,383.00	\$ 92,383.00	PENDING	10/1/2025	9/30/2026	WAIANAE COAST COMPREHENSIVE HEALTH CENTER	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	N	\$-	M	\$ 152,212.00	\$ 152,212.00	PENDING	10/1/2025	9/30/2026	WE ARE OCEANIA	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	N	\$-	M	\$ 549,960.00	\$ 549,960.00	PENDING	10/1/2025	9/30/2026	DEPARTMENT OF HEALTH	SNAP Education Program - to address obesity and healthy practices for SNAP eligible households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	N	\$-	M	\$ 200,000.00	\$ 200,000.00	PENDING	10/1/2025	9/30/2026	UNIVERSITY OF HAWAII	SNAP Education Program - to address obesity and healthy practices for SNAP eligible households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 399,594.00	\$ 399,594.00	PENDING	7/1/2025	6/30/2026	DEPARTMENT OF LABOR	SNAP Employment and Training - self-sufficiency work program for SNAP recipient households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 582,999.00	\$ 582,999.00	PENDING	10/1/2025	9/30/2026	UNIVERSITY OF HAWAII	SNAP Employment and Training - self-sufficiency work program for SNAP recipient households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 548,353.00	\$ 548,353.00	PENDING	7/1/2025	6/30/2026	GOODWILL INDUSTRIES INC.	SNAP Employment and Training - self-sufficiency work program for SNAP recipient households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 904	A	\$ 482,118.00	M	\$ 482,118.00	\$ 244,549.11	12/31/2024	1/1/2025	6/30/2026	CR Dispatch Services, Inc. dba Security Armored Car and Courier Service of Hawaii	Courier Services for DHS	Divisions review the schedules and invoices monthly.	N	S
HMS 904	A	\$ 601.53	M	\$ 28,873.44	\$ 27,670.38	8/28/2025	10/1/2025	9/30/2029	Xerox Corporation	48-month lease of Xerox C9275 machine for AQCRO Admin	Monthly payment of invoice	N	E
HMS 904	A	\$ 267.32	M	\$ 12,831.36	\$ 12,564.04	8/28/2025	11/1/2025	10/31/2029	Xerox Corporation	48-month lease of Xerox C8255 machine for AQCRO/QC (Maui)	Monthly payment of invoice	N	E
HMS 904	A	\$ 601.53	M	\$ 28,873.44	\$ 27,670.38	8/28/2025	10/1/2025	9/30/2029	Xerox Corporation	48-month lease of Xerox C9275 machine for AQCRO/QC (Oahu)	Monthly payment of invoice	N	E

Department of Human Services
Active Contracts as of December 1, 2025

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HMS 904	A	\$ 294.60	M	\$ 14,140.80	\$ 13,846.20	8/28/2025	11/1/2025	10/31/2029	Xerox Corporation	48-month lease of Xerox C8255 machine for AQCRQ/QC (Hilo)	Monthly payment of invoice	N	E
HMS 904	A	\$ 257.55	M	\$ 12,362.40	\$ 11,847.30	8/28/2025	10/1/2025	9/30/2029	Xerox Corporation	48-month lease of Xerox machine for AQCRQ/QC (Oahu)	Monthly payment of invoice	N	E
HMS 904	P	\$ 22,337,004.73	M	\$ 22,337,004.73	\$ 14,307,678.58	3/6/2024	12/1/2023	2/10/2026	Disaster Services Corporation Society of St. Vincent de Paul USA	Program Management and Case Management for the Maui Wildfires Disaster Case Management Program	Monthly payment of invoice	Y	S
HMS 904	A	\$ 558.82	M	\$ 26,823.36	\$ 18,441.06	7/16/2024	9/6/2024	8/31/2028	Xerox Corporation	48-monnth lease of Xerox machine for DHS/OET Admin	Monthly payment of invoice	N	E
HMS 904	A	\$ 35,602,357.40	M	\$ 35,602,357.40	\$ 1,417,241.07	5/9/2025	8/5/2024	6/30/2029	Kauhale Management Services, LLC	Ka Lai Ola property management	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	A	\$ 113,463,769.00	M	\$ 113,463,769.00	\$ 2,700,000.00	6/25/2024	3/8/2024	6/30/2026	Kalaiala Village LLC	450 temp homes	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	A	\$ 15,212,678.02	M	\$ 15,212,678.02	\$ 504,522.64	2/7/2024	1/29/2024	Indefinite	Factory OS/Harbinger	Housing units	Monthly review of invoices and/or status of completion of tasks.	Y	S
HPHA	gross receipts*	The amount varies month to month depending on the gross receipts collected by the contractor for that month. HPHA does not pay anything out.											

Department of Human Services
Capital Improvements Program (CIP) Requests

Table 15

			LEGISLATIVE DISTRICT				DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)	
<u>Prog ID</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>SENATE</u>	<u>HOUSE</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 AMT</u>	<u>FY27 AMT</u>	<u>FY26 AMT</u>	<u>FY 27 AMT</u>
777HH	1	1	0	0	Kauhale Development Projects Lump Sum, Statewide	C	-	-	-	10,100,000
503YB	1	2	25	50	KYFWC Master Plan, Oahu	C	-	3,500,000	-	3,500,000
503YB	2	3	25	50	KYFWC Hybrid Energy Solutions	C	-	6,500		-
							-	3,506,500	\$ -	\$ 13,600,000
* Reflects requests for only the current legislative session.										
For HMS 777, the \$10,100,000 shown above will be added to an existing FY27 appropriation of \$13,000,000.										

Department of Human Services
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
HMS 220	Act 122/SLH 2014	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	1,915.13	CMS 16-13, ARCHITECT PACIFIC INC., AMP39 DESIGN, contract CLOSED
HMS 220	Act 122/SLH 2015	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	29,207.00	CMS 16-13, ARCHITECT PACIFIC INC., AMP39 DESIGN, contract CLOSED
HMS 220	Act 124/SLH 2016	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	65,491.00	CMS 16-13, ARCHITECT PACIFIC INC., AMP39 DESIGN, contract CLOSED
HMS 220	Act 53/SLH 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	1,473.54	CMS 19-17, HAWAII ENGINEERING, AMP35, contract completed
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	2,093.55	CMS 19-17, HAWAII ENGINEERING, AMP35, contract completed
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	1,906.45	CMS 19-17, HAWAII ENGINEERING, AMP35, contract completed
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	490,075.00	CMS 20-11, MEI CORPORATION, AMP39: PIILANI HOMES, contract CLOSED
HMS 220	Act 06/SLH 2020	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	96,377.02	CMS 20-11, MEI CORPORATION, AMP39: PIILANI HOMES, contract CLOSED
HMS 220	Act 88/SLH 2021	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	2,261.57	CMS 23-15, ENVIROSERVICES & TRAINING, STATEWIDE, contract completed
HMS 220	Act 53/SLH 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	5,531.05	CMS 19-07, MECHANICAL ENGINEERING, AMP33: KAAHUMANU & KAMEHAMEHA, contract completed
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	233,421.42	no contract assign
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	1,542,693.51	no contract assign
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-RETAIL	C	7,224.53	no contract assign
HMS 220	Act 06/SLH 2020	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	1,910,259.54	no contract assign

Department of Human Services
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 202	PB	Aged, Blind and Disabled Payments	To provide financial support, within state appropriations, through direct monetary payments for food, clothing, shelter, and other essentials, to individuals who are aged, blind, or permanently disabled who do not qualify for social security or who are waiting for a determination of eligibility for supplemental security income (SSI) or social security benefits; and to maximize federal interim assistance from SSI payments.
HMS 204	PD	General Assistance Payments	To provide financial support, within state appropriations, through direct monetary payments for food, clothing, shelter, and other essentials, to individuals who are temporarily disabled who do not qualify for social security, or who are waiting for a determination of eligibility for supplemental security income (SSI) or social security benefits; and to maximize federal interim assistance from SSI payments.
HMS 206	PF	Federal Assistance Payments	To provide eligible low income households energy credit payments to offset the high utility costs in Hawaii and to prevent utility disconnection or restore utility connection for households in crisis.
HMS 211	PA	Cash Support for Families - Self-Sufficiency - Temporary Assistance for Needy Families (TANF)	To provide financial support to families with children through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.
HMS 211	PC	Cash Support for Families - Self-Sufficiency - Temporary Assistance to Other Needy Families (TAONF)	To provide financial support to families with children containing at least one non-U.S. citizen member through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.

Department of Human Services
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 220	RH	Rental Housing Services	To ensure the availability of adequate housing for low-income families by providing public rental housing facilities at a reasonable cost.
HMS 222	RA	Rental Assistance Services	To facilitate the use of private rental housing for low-income families by supplementing their rental payments.
HMS 224	HS	Homeless Services	To comprehensively address the needs of the homeless in Hawaii and to provide the opportunity for homeless people to help themselves by achieving improved, permanent living situations.
HMS 229	HA	Hawaii Public Housing Authority Administration	To enhance program effectiveness and efficiency by formulating policies, directing operations and personnel, and providing other administrative and housekeeping services.
HMS 236	LC	Case Management for Self-Sufficiency	To enhance program effectiveness and efficiency by determining the eligibility of applicants and recipients for public assistance, orienting them to the available services, directing them to appropriate places for assistance, and aiding recipients to obtain and retain employment.
HMS 237	NA	Employment and Training	To maximize the number of employment and training participants who are able to obtain and retain employment.
HMS 238	GB	Disability Determination	To process applications received for social security disability insurance benefits and for supplemental security income payments and maintain quality decision-making by maintaining percentage of cases returned for substantive reasons by the office of quality review improvement.
HMS 301	SA	Child Protective Services	To enable children at risk of abuse/neglect to live in a safe and secure environment by providing in-home and out-of-home social services that benefit the children and their families.

Department of Human Services
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 302	DA	General Support for Child Care	To promote self-sufficiency of low income families who are employed, in training or in education by providing access to comprehensive child care resources and services which assure the basic health and safety of children.
HMS 303	WP	Child Protective Services Payments	To assure an adequate standard of living for children who are unable to be maintained in their family home because of abuse, neglect or inability of the family to provide them adequate care and supervision by providing payment for room and board and for costs related to care or assistance in family preservation/reunification or adoption.
HMS 305	PK	Cash Support for Child Care	To provide child care subsidies which promote the self-sufficiency of low-income families who are employed, or in approved training or education, and the health and safety of children.
HMS 401	PE	Health Care Payments	To ensure that qualified low-income and disabled individuals and families are provided appropriate health or long-term care services that meet their needs.
HMS 501	YA	In-Community Youth Programs	To coordinate a continuum of programs and services in communities for at-risk youth to prevent delinquency, reduce recidivism, and maximize opportunities for youth to thrive within their community; and to monitor standards for youth in residential custody facilities
HMS 503	YB	Kawailoa Youth and Family Wellness Center (KYFWC)	To provide secure custody and quality care for youth who have been sent to the Hawaii Youth Correctional Facility (HYCF), and who will receive rehabilitation programs, specialized services, and custodial care, to increase their ability to successfully function within the community upon their release without re-offending.
HMS 555	WR	Office of Wellness and Resilience	To strengthen our state systems and services, using healing-centered care principles as strategies to make Hawai'i a trauma-informed state.

Department of Human Services
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 601	TA	Adult Protective and Community Services	To enable vulnerable adults to live in a safe environment by providing protective services and volunteer programs to assist the community
HMS 605	PI	Community-Based Residential and Medicaid Facility Support	To prevent inappropriate institutionalization of aged, blind, or disabled individuals by assisting with community-based residential needs.
HMS 777	HH	Office on Homelessness and Housing Solutions	To reduce homelessness in Hawaii by working with state, county, and community agencies to develop and test innovative solutions to prevent and end homelessness, including through transitional and permanent housing and supportive or assisted services, or both.
HMS 802	GA	Vocational Rehabilitation	To enable those with physical and mental disabilities to achieve competitive integrated employment (cie) by providing them vocational rehabilitation services.
HMS 888	CW	Hawaii State Commission on the Status of Women	To assure women full and equal coverage under the law by informing government and non-government agencies and the public of women's rights, opportunities, and responsibilities; advocating the enactment or revision of laws to eliminate discrimination; identifying or supporting programs and projects that address women's concerns and needs; educating women in their political rights and responsibilities, particularly with respect to their voting duties; and establishing and maintaining an active presence in the community.
HMS 901	MA	General Support for Social Services	To enhance program effectiveness and efficiency by contracting for services, providing quality assurance, monitoring programs, administering grants and federal funds, providing training and information systems support, and providing other administrative and support services.
HMS 902	IA	General Support For Health Care Payments	To ensure program effectiveness and efficiency by formulating policies, administering operations and personnel, and providing other administrative services.

Department of Human Services
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 903	FA	General Support for Self-Sufficiency Services	To enhance the effectiveness and efficiency of the programs and services by formulating policies, administering operations and personnel, and providing other administrative services that assist individuals and families to expand their capacity for self-sufficiency, make healthy choices, and improve their quality of life.
HMS 904	AA	General Administration for DHS	To enhance program efficiency and effectiveness by formulating overall policies, directing operations and personnel, and providing other administrative and information technology services.

Department of Human Services
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
various	An emergency Appropriation is required to replace general funds redirected from multiple programs to fund food assistance for residents impacted by the federal government shutdown that delayed paychecks for federal workers and contractors and delayed SNAP benefits to more than 81,000 Hawaii households. There is an urgent need for an emergency appropriation so that impacted multiple program IDs can meet their FY2026 obligations and avoid delayed payments, penalties, and interest.	\$ 17,821,500			14,973,500	\$ 2,848,000.00	11/1/2025	11/12/2025	Hawaii Emergency Food Assistance Program; Funds to the Food Bank Network; Funds to AUW for Call Center Support; Funds to eWorld for IT modification	These were new emergency initiatives to respond to the federal government shutdown and the reduction or delay in issuance of SNAP benefits.	There is no plan to continue the initiative at this time. A portion of the Hawaii Emergency Food Assistance Program's costs was allocated to available federal funds for families eligible for TANF. The amount requested is the remaining balance.

Department of Human Services
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for contiuation of initiative (if applicable)
							From	To			
FY26 Specific Appropriations											
HMS 501	Act 297/25	\$871,016 not allotted as of 12/11/25.	n/a	\$71,016	\$ -	\$800,000	7/1/2025	6/30/2027	Makes the Safe Spaces for Youth Pilot Program permanent within the Office of Youth Services. Requires the program to collaborate with certain state and county departments. Authorizes the Office of Youth Services to contract with nonprofit organizations to provide shelters for homeless youth or young adults. Requires annual reports to the Legislature. Appropriates funds.	Enhancement to the Safe Spaces program, initially created under Act 130, SLH2022.	
HMS 903	Act 264/25	\$1,100,000 not allotted as of 12/11/25.	n/a	\$ -	\$ -	\$ 1,100,000.00	3/1/2026	2/28/2027	Appropriates funds to the Department of Human Services to enhance access to and participation in the Supplemental Nutrition Assistance Program, including establishing additional positions.	New initiative to assist with lowering payment error rate and increasing application timeliness.	
HMS 777	Act 309/25	\$ 18,575,000	n/a	\$ -	\$ -	\$ 18,575,000.00	7/1/2025	6/30/2027	RELATING TO HOUSING. - Part I: Establishes requirements for kahale projects, including reporting requirements by the Statewide Office on Homelessness and Housing Solutions (OHHS). Requires the Auditor to conduct a management and performance audit of the kahale initiative. Appropriates funds for the continued operation of the kahale initiative. Part II: Establishes the Ohana Zones Program as a permanent program within OHHS. Appropriates funds to DHS for the continued implementation of the Ohana Zones Pilot Program. Part III: Requires OHHS to submit a report every four months to the Legislature detailing the expenditure of funds appropriated toward the kahale and ohana zones initiatives and conduct a comprehensive needs assessment. Part IV: Changes references to the Governor's Coordinator on Homelessness to "Coordinator on Homelessness". Specifies that the Coordinator on Homelessness shall report directly to the Director of Human Services.	Enhancement to the Kahuale Initiative, which began in 2023.	
HMS 777	Act 309/25	\$ 2,525,000	n/a	\$ -	\$ -	\$ 2,525,000	7/1/2025	6/30/2027		Enhancement to the 'Ohana Zones program, which was originally created via Act 209, SLH 2018, and has been renewed several times.	
HMS 902	Act 193/25	\$ 150,000	n/a	\$ -	\$ -	\$ 150,000.00	7/1/2025	12/31/2025	Appropriates funds for the Department of Human Services to conduct a rate study for Medicaid home health services in Hawai'i.	This is a new initiative under our actuarial services contract.	N/A
HMS 229	Act 182/25	\$10,000,000 not allotted as of 12/11/25.	n/a	\$ -	\$ -	\$ 10,000,000.00	7/1/2025	6/30/2025	Appropriates funds to the Hawai'i Public Housing Authority for the rehabilitation, remodeling, renovation, and repair of housing units.	This is a new initiative.	

Department of Human Services
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 21

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
HMS229	HA	102383	Project Engineer	Y	SRNA	13	T	W	1.00	\$ 75,588	\$ 84,828	N	HRS §356D-2	Pers Svcs, HMS 229	11/7/2025	B/Gov
HMS229	HA	117689	Housing Contract Specialist	Y	SRNA	13	T	W	1.00	\$ 63,096	\$ 64,428	N	HRS §356D-2	Pers Svcs, HMS 229	7/16/2025	B/Gov
HMS229	HA	125335	Housing Development Specialist	Y	SRNA	13	T	W	1.00	\$ 45,576	\$ 113,692	N	HRS §356D-2	Pers Svcs, HMS 229	6/6/2025	B/Gov
HMS229	HA	95677K	Housing Development Specialist (125627)	Y	SRNA	13	T	W	1.00	\$ 105,000	\$ 107,340	N	HRS §356D-2	Pers Svcs, HMS 229	6/6/2025	B/Gov
HMS555	WR	124609	Director of the Office of Weliness and Resilience	Y	SRNA	13	P	A	1.00	\$ 150,000	\$ 154,032	N	HRS §89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov
HMS555	WR	124639	Director of Social Marketing	Y	SRNA	13	P	A	1.00	\$ 60,000	\$ 95,796	N	HRS §89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov
HMS555	WR	124683	Wellness and Resilience Coordinator	Y	SRNA	13	P	A	1.00	\$ 60,000	\$ 89,676	N	HRS §89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov
HMS555	WR	124685	Wellness and Resilience Coordinator	Y	SRNA	13	P	A	1.00	\$ 60,000	\$ 86,364	N	HRS §89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov
HMS555	WR	124695	Wellness and Resilience Coordinator	Y	SRNA	13	P	A	1.00	\$ 60,000	\$ 85,812	N	HRS §89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov
HMS555	WR	125505	Deputy Director of the Office of Weilness and Resilience	Y	SR24	13	P	A	1.00	\$ 79,166	\$ 131,220	N	HRS §89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov
HMS555	WR	125506	Procurement and Contracts Specialist	Y	SR24	13	P	A	1.00	\$ 79,166	\$ 85,296	N	HRS §89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov
HMS777	HH	124575	Administrative Assistant on Homelessness	Y	SRNA	13	P	A	1.00	\$ 63,096	\$ 65,004	N	HRS §89C-2	Pers Svcs, HMS 777	6/17/2025	Gov
HMS777	HH	124580	Homelessness Community Development Specialist	Y	SRNA	13	P	A	1.00	\$ 62,400	\$ 83,063	N	HRS §89C-2	Pers Svcs & OCE, HMS 777	3/21/2025	Gov
HMS777	HH	125277	Facilities Planning and Design	Y	SRNA	13	P	A	1.00	\$ 83,054	\$ 107,232	N	HRS §89C-2	Pers Svcs & OCE, HMS 777	3/21/2025	Gov
HMS902	IA	122891	Health Care Statistician	Y	SRNA	13	P	A	0.50	\$ 49,752	\$ 65,004	N	HRS §89C-2	Pers Svcs, HMS 902	7/9/2025	Gov
HMS902	IA	122891	Health Care Statistician	Y	SRNA	13	P	N	0.50	\$ 49,752	\$ 65,004	N	HRS §89C-2	Pers Svcs, HMS 902	7/9/2025	Gov
HMS902	IA	122893	Senior Health Care Analytics Research Coordinator	Y	SRNA	13	P	A	0.50	\$ 65,934	\$ 67,500	N	HRS §89C-2	Pers Svcs, HMS 902	8/22/2025	Gov
HMS902	IA	122893	Senior Health Care Analytics Research Coordinator	Y	SRNA	13	P	N	0.50	\$ 65,934	\$ 67,500	N	HRS §89C-2	Pers Svcs, HMS 902	8/22/2025	Gov

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS224	HS	119182	Administrative Assistant I	N	SR12	03	P	A	1.00	\$ 43,452	\$3,748 - \$5,555	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Utilize performance evaluation appraisal forms and process. Regular weekly team meetings and individual quarterly meetings to discuss work assignments, performance and productivity. Evaluation, management by results, whereby employee and supervisor determine objectives and checklists.
HMS224	HS	121155	Program Specialist V	N	SR24	13	P	A	1.00	\$ 79,872	\$6,043 - \$8,601	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Utilize performance evaluation appraisal forms and process. Regular weekly team meetings and individual quarterly meetings to discuss work assignments, performance and productivity. Evaluation, management by results, whereby employee and supervisor determine objectives and checklists Utilize performance evaluation appraisal forms and process.
HMS224	HS	121278	Program Specialist IV	N	SR22	13	P	A	1.00	\$ 65,664	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Utilize performance evaluation appraisal forms and process. Regular weekly team meetings and individual quarterly meetings to discuss work assignments, performance and productivity. Evaluation, management by results, whereby employee and supervisor determine objectives and checklists Utilize performance evaluation appraisal forms and process.
HMS224	HS	121803	Program Specialist III	N	SR20	13	P	A	1.00	\$ 63,096	\$4,961 - \$7,069	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Utilize performance evaluation appraisal forms and process. Regular weekly team meetings and individual quarterly meetings to discuss work assignments, performance and productivity. Evaluation, management by results, whereby employee and supervisor determine objectives and checklists Utilize performance evaluation appraisal forms and process.
HMS224	HS	121965	Program Specialist VI	N	SR26	23	P	A	1.00	\$ 86,376	\$6,535 - \$9,302	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Conduct periodic check ins and schedule ad-hoc meetings to discuss issues, objectives and tasks related to the CCR program. Obtain status updates on the progress of tasks to ensure timely completion. Will Utilize teams, email and phone to establish assignments for the day and obtain status updates. Same as in office
HMS236	LC	1679	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitor in Current system the amount of cases processed and the transaction times to ensure work is being completed. same as in office Sign in on Teams daily, sign in/out for breaks and lunch, be available during work hours.
HMS236	LC	1679	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitor in Current system the amount of cases processed and the transaction times to ensure work is being completed. same as in office Sign in on Teams daily, sign in/out for breaks and lunch, be available during work hours.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	1694	Eligibility Wkr V	N	SR20	04	P	A	0.56	\$ 34,608	\$5,330 - \$7,895	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utilize internal communication system (Teams and Outlook) to communicate with supervisors and team members and a task based management system (Current) complete all tasks associated with eligibility determination. All tasks are worked using our eligibility system and content management system. Task based management system produces reports to monitor the number of tasks and time worked per task on a daily basis. Ees are expected to maintain contact throughout the day. Maintain contact throughout the day with sueprvisors to manage workflow.
HMS236	LC	1694	Eligibility Wkr V	N	SR20	04	P	N	0.44	\$ 27,192	\$5,330 - \$7,895	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utilize internal communication system (Teams and Outlook) to communicate with supervisors and team members and a task based management system (Current) complete all tasks associated with eligibility determination. All tasks are worked using our eligibility system and content management system. Task based management system produces reports to monitor the number of tasks and time worked per task on a daily basis. Ees are expected to maintain contact throughout the day. Maintain contact throughout the day with sueprvisors to manage workflow.
HMS236	LC	1700	Eligibility Wkr III	N	SR14	03	P	A	0.57	\$ 26,792	\$4,054 - \$6,003	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Casework action report Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. same as in office
HMS236	LC	1700	Eligibility Wkr III	N	SR14	03	P	N	0.43	\$ 20,212	\$4,054 - \$6,003	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Casework action report Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. same as in office
HMS236	LC	1703	Eligibility Wkr V	N	SR20	04	P	A	0.56	\$ 38,902	\$5,330 - \$7,895	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage Current, Outlook, HAWI, conference, telephone, texts, teams chat etc. be responsive

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	1703	Eligibility Wkr V	N	SR20	04	P	N	0.44	\$ 30,566	\$5,330 - \$7,895	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage Current, Outlook, HAWI, conference, telephone, texts, teams chat etc. be responsive
HMS236	LC	1716	Eligibility Wkr III	N	SR16	03	P	A	0.56	\$ 32,028	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a performance plan. Data extracted from Current is the primary tool used to measure an employee's productivity. If current identifies the work is performing below average, other systems are reviewed, HAWI, ECT, etc. Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	1716	Eligibility Wkr III	N	SR16	03	P	N	0.44	\$ 25,164	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a performance plan. Data extracted from Current is the primary tool used to measure an employee's productivity. If current identifies the work is performing below average, other systems are reviewed, HAWI, ECT, etc. Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	3517	Self-Suff/Supv Svcs Supvr III	N	SR26	23	P	A	0.57	\$ 47,346	\$6,535 - \$9,302	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	3517	Self-Suff/Supv Svcs Supvr III	N	SR26	23	P	N	0.43	\$ 35,718	\$6,535 - \$9,302	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	3736	Eligibility Worker III	n	SR16	03	P	A	0.57	\$ 38,119	\$4,388 - \$6,490	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	task-based management system produces reports to monitor the number of tasks and time worked on a daily basis; employees expected to maintain contact with supervisor and fellow team members to manage work flow
HMS236	LC	3736	Eligibility Worker III	n	SR16	03	P	N	0.43	\$ 28,757	\$4,388 - \$6,490	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	task-based management system produces reports to monitor the number of tasks and time worked on a daily basis; employees expected to maintain contact with supervisor and fellow team members to manage work flow

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HMS236	LC	3772	Eligibility Wkr I	N	SR16	3	P	A	0.57	\$ 33,920	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	3772	Eligibility Wkr I	N	SR16	3	P	N	0.43	\$ 25,588	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	3773	Eligibility Wkr II	N	SR14	3	P	A	0.57	\$ 24,768	\$4,054 - \$6,003	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	3773	Eligibility Wkr II	N	SR14	3	P	N	0.43	\$ 18,684	\$4,054 - \$6,003	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	3774	Eligibility Wkr II	N	SR14	3	P	A	0.57	\$ 24,768	\$4,054 - \$6,003	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	3774	Eligibility Wkr II	N	SR14	3	P	N	0.43	\$ 18,684	\$4,054 - \$6,003	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	4539	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,341	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely through monitoring of unit work on Current Collaboration in project activities, assigned tasks completed by deadline. Monitoring of unit work on Current. Participate in project activities, meetings as scheduled by PMO and eWorld in the agile process. Manage assigned Pilot and Implementation tasks by deadline.
HMS236	LC	4539	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,643	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely through monitoring of unit work on Current Collaboration in project activities, assigned tasks completed by deadline. Monitoring of unit work on Current. Participate in project activities, meetings as scheduled by PMO and eWorld in the agile process. Manage assigned Pilot and Implementation tasks by deadline.

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HMS236	LC	4680	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 35,274	\$4,388 - \$6,490	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems. same as in office
HMS236	LC	4680	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,610	\$4,388 - \$6,490	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems. same as in office
HMS236	LC	6336	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 30,158	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely, accurately, and independently determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose case may involve multiple elements such as physical and/or emotional problems, household income, changes in family same as in office
HMS236	LC	6336	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,750	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely, accurately, and independently determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose case may involve multiple elements such as physical and/or emotional problems, household income, changes in family same as in office
HMS236	LC	6390	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 32,599	\$4,388 - \$6,490	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in current same as in office same as in office
HMS236	LC	6390	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 24,593	\$4,388 - \$6,490	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in current same as in office same as in office

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HMS236	LC	6392	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 24,768	\$4,388 - \$6,490	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utilize internal communication system (Teams and Outlook) to communicate with supervisors and team members and a task based management system (Current) complete all tasks associated with eligibility determination. All tasks are worked using our eligibility Task based management system produces reports to monitor the number of tasks and time worked per task on a daily basis. Ees are expected to maintain contact throughout the day. Maintain contact throughout the day with sueprvisors to manage workflow.
HMS236	LC	6392	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 18,684	\$4,388 - \$6,490	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utilize internal communication system (Teams and Outlook) to communicate with supervisors and team members and a task based management system (Current) complete all tasks associated with eligibility determination. All tasks are worked using our eligibility Task based management system produces reports to monitor the number of tasks and time worked per task on a daily basis. Ees are expected to maintain contact throughout the day. Maintain contact throughout the day with sueprvisors to manage workflow.
HMS236	LC	6409	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,243 - \$6,043	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	6409	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,243 - \$6,043	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	7713	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 35,226	\$5,330 - \$7,895	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSO Call Center.
HMS236	LC	7713	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 26,574	\$5,330 - \$7,895	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSO Call Center.

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HMS236	LC	7731	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 32,599	\$4,388 - \$6,490	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems. same as in office
HMS236	LC	7731	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 24,593	\$4,388 - \$6,490	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems. same as in office
HMS236	LC	11657	Eligibility Wkr IV	N	SR18	03	P	A	0.57	\$ 36,710	\$4,742 - \$7,020	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staffff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSO Call Center.
HMS236	LC	11657	Eligibility Wkr IV	N	SR18	03	P	N	0.43	\$ 27,694	\$4,742 - \$7,020	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staffff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSO Call Center.
HMS236	LC	11915	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	work tracker Current program. Spot checks throughout day. same as in office Same as in office
HMS236	LC	11915	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	work tracker Current program. Spot checks throughout day. same as in office Same as in office
HMS236	LC	12336	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 36,710	\$4,388 - \$6,490	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Current program work tracker, spot checks throughout day. same as in office same as in office
HMS236	LC	12336	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,694	\$4,388 - \$6,490	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Current program work tracker, spot checks throughout day. same as in office same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	14129	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	14129	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	15711	Eligibility Wkr II	N	SR14	3	P	A	0.57	\$ 26,792	\$4,054 - \$6,003	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	15711	Eligibility Wkr II	N	SR14	3	P	N	0.43	\$ 20,212	\$4,054 - \$6,003	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	17699	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 44,542	\$5,330 - \$7,895	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage same as in office Ee responds via phone, text or chat
HMS236	LC	17699	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 33,602	\$5,330 - \$7,895	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage same as in office Ee responds via phone, text or chat
HMS236	LC	18703	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 39,597	\$5,330 - \$7,895	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staffff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSO Call Center.
HMS236	LC	18703	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 29,871	\$5,330 - \$7,895	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all staffff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSO Call Center.
HMS236	LC	21500	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 35,226	\$5,330 - \$7,895	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC same as in office Same as in office
HMS236	LC	21500	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 26,574	\$5,330 - \$7,895	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC same as in office Same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	21505	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,341	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a Data extracted from Current is the primary tool used to measure an employee's productivity. If current identifies the work is performing below average, other systems are reviewed, HAWI, ECT, etc. Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	21505	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,643	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a Data extracted from Current is the primary tool used to measure an employee's productivity. If current identifies the work is performing below average, other systems are reviewed, HAWI, ECT, etc. Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	22139	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	22139	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	22148	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 35,226	\$5,330 - \$7,895	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage same as in office be responsive
HMS236	LC	22148	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 26,574	\$5,330 - \$7,895	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage same as in office be responsive
HMS236	LC	22151	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 33,920	\$4,388 - \$6,490	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Complete work in a timely manner, use teams program same as in office Ee is expected to respond
HMS236	LC	22151	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,588	\$4,388 - \$6,490	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Complete work in a timely manner, use teams program same as in office Ee is expected to respond

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	22165	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 39,672	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS236	LC	22165	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 29,928	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS236	LC	22520	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 30,158	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	22520	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,750	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	22773	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	22773	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	22881	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 35,274	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, transaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	22881	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 26,610	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, transaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	23325	Eligibility Wkr V	N	SR20	4	P	A	0.57	\$ 35,226	\$5,330 - \$7,895	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office. Meets with supervisor regularly.
HMS236	LC	23325	Eligibility Wkr V	N	SR20	4	P	N	0.43	\$ 26,574	\$5,330 - \$7,895	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office. Meets with supervisor regularly.
HMS236	LC	23716	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 31,548	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Case management report in the HANA system, review of assigned case records, approval of support services, Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services. same as in office
HMS236	LC	23716	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 31,548	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Case management report in the HANA system, review of assigned case records, approval of support services, Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services. same as in office
HMS236	LC	24183	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,341	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	All available training tools and standards Apply the same available training, tools and standards to remote work and onsite work Ee is expected to respond.
HMS236	LC	24183	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,643	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	All available training tools and standards Apply the same available training, tools and standards to remote work and onsite work Ee is expected to respond.
HMS236	LC	24967	Private Secretary II	N	SR16	3	P	A	0.57	\$ 30,158	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Responsiveness to TEAMS calls/chat, phone calls, emails. Meeting with employee regularly and communicating with supervisor on work assignments.
HMS236	LC	24967	Private Secretary II	N	SR16	3	P	N	0.43	\$ 22,750	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Responsiveness to TEAMS calls/chat, phone calls, emails. Meeting with employee regularly and communicating with supervisor on work assignments.
HMS236	LC	25727	Eligibility Worker II	N	SR14	3	P	A	0.57	\$ 26,792	\$4,054 - \$6,003	Y	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utilize Current to analyze productivity in-office and teleworking; data compared to other employees in same capacity; if performing below average, other systems are reviewed (HAWI, ECF, etc.)
HMS236	LC	25727	Eligibility Worker II	N	SR14	3	P	N	0.43	\$ 20,212	\$4,054 - \$6,003	Y	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utilize Current to analyze productivity in-office and teleworking; data compared to other employees in same capacity; if performing below average, other systems are reviewed (HAWI, ECF, etc.)

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	25728	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 24,768	\$4,388 - \$6,490	N	Full Time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	25728	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 18,684	\$4,388 - \$6,490	N	Full Time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	25731	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,341	\$4,388 - \$6,490	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	work tracker Current program. Spot checks throughout day. same as in office same as in office
HMS236	LC	25731	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,643	\$4,388 - \$6,490	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	work tracker Current program. Spot checks throughout day. same as in office same as in office
HMS236	LC	26282	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 35,226	\$5,330 - \$7,895	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utilize internal communication system (Teams and Outlook) to communicate with supervisors and team members and a task based management system (Current) complete all tasks associated with eligibility determination. All tasks are worked using our eligibility Task based management system produces reports to monitor the number of tasks and time worked per task on a daily basis. Ees are expected to maintain contact throughout the day. Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	26282	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 26,574	\$5,330 - \$7,895	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utilize internal communication system (Teams and Outlook) to communicate with supervisors and team members and a task based management system (Current) complete all tasks associated with eligibility determination. All tasks are worked using our eligibility Task based management system produces reports to monitor the number of tasks and time worked per task on a daily basis. Ees are expected to maintain contact throughout the day. Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	26399	Office Assistant IV	N	SR10	03	P	A	0.57	\$ 26,792	\$3,471 - \$5,133	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	26399	Office Assistant IV	N	SR10	03	P	N	0.43	\$ 20,212	\$3,471 - \$5,133	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	27447	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 42,894	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Case work action report Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. Same as in office
HMS236	LC	27447	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 32,358	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Case work action report Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. Same as in office
HMS236	LC	28062	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 31,548	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly telework logs to document participants served, type of contact, topic of discussion perform and produce same quantity and quality of work as when in office. Ees are professional level and require little guidance.
HMS236	LC	28062	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 31,548	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly telework logs to document participants served, type of contact, topic of discussion perform and produce same quantity and quality of work as when in office. Ees are professional level and require little guidance.
HMS236	LC	28065	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 42,846	\$5,330 - \$7,895	N	Hybrid	situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC same as in office Same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28065	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 32,322	\$5,330 - \$7,895	N	Hybrid	situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC same as in office Same as in office
HMS236	LC	28067	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Current and HAWI, measuring tasks with the statewide threshold times. Meet with ee when in office. Measure through Current and HAWI. Ee is expected to be responsive.
HMS236	LC	28067	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Current and HAWI, measuring tasks with the statewide threshold times. Meet with ee when in office. Measure through Current and HAWI. Ee is expected to be responsive.
HMS236	LC	28071	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 39,672	\$4,388 - \$6,490	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. check Current and HAWI, measuring tasks with the statewide threshold times. Ee is expected to respond within 3 minutes.
HMS236	LC	28071	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 29,928	\$4,388 - \$6,490	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. check Current and HAWI, measuring tasks with the statewide threshold times. Ee is expected to respond within 3 minutes.
HMS236	LC	28088	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 35,274	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a same as in office Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28088	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,610	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a same as in office Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28101	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 46,362	\$5,330 - \$7,895	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook. same as in office
HMS236	LC	28101	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 34,974	\$5,330 - \$7,895	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook. same as in office
HMS236	LC	28111	Eligibility Worker V	n	SR20	04	P	A	0.57	\$ 35,226	\$5,330 - \$7,895	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	task-based management system produces reports to monitor the number of tasks and time worked on a daily basis; employees expected to maintain contact with supervisor and fellow team members to manage work flow
HMS236	LC	28111	Eligibility Worker V	n	SR20	04	P	N	0.43	\$ 26,574	\$5,330 - \$7,895	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	task-based management system produces reports to monitor the number of tasks and time worked on a daily basis; employees expected to maintain contact with supervisor and fellow team members to manage work flow
HMS236	LC	28112	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 30,158	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a same as in office Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28112	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,750	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a same as in office Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.

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HMS236	LC	28115	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,341	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a same as in office Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28115	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,643	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current is utilized to analyze the ee's productivity while working both in office and teleworking; that data is then compared to other employees in the same capacity both statewide and locally. If ee is not performing near to averages, ee is placed on a same as in office Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28117	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 32,599	\$4,388 - \$6,490	N	Hybrid	1 day a week or more	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Caseworker action reports and reports in Current. same as in office
HMS236	LC	28117	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 24,593	\$4,388 - \$6,490	N	Hybrid	1 day a week or more	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Caseworker action reports and reports in Current. same as in office
HMS236	LC	28217	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 36,710	\$4,388 - \$6,490	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitor in Current. same as in office determine initial and continuing eligibility, communicate with client, review and evaluation information, document on 1006 and HAWI as needed. Process tasks accurately and timely
HMS236	LC	28217	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,694	\$4,388 - \$6,490	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitor in Current. same as in office determine initial and continuing eligibility, communicate with client, review and evaluation information, document on 1006 and HAWI as needed. Process tasks accurately and timely
HMS236	LC	28218	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, transaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	28218	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, transaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28236	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 35,226	\$5,330 - \$7,895	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook. same as in office
HMS236	LC	28236	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 26,574	\$5,330 - \$7,895	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook. same as in office
HMS236	LC	28237	Administrative Assistant I	N	SR12	03	P	A	0.57	\$ 24,768	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review and provide feedback for any corrections or errors. Assigned tasks are completed for the day. Training related assistance should be completed for the day. Attend all meetings. Conduct discussions virtually and the ee shars screen on questions or other topics for discussion. Commnication via Teams, chat/call/video, email, work phone, work cell. Expect timely response. Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	28237	Administrative Assistant I	N	SR12	03	P	N	0.43	\$ 18,684	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review and provide feedback for any corrections or errors. Assigned tasks are completed for the day. Training related assistance should be completed for the day. Attend all meetings. Conduct discussions virutally and the ee shars screen on questions or other topics for discussion. Commnication via Teams, chat/call/video, email, work phone, work cell. Expect timely response. Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	28273	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 31,341	\$4,388 - \$6,490	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current Current Dashboard and Case Action Report Meetings, telephone, email
HMS236	LC	28273	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 23,643	\$4,388 - \$6,490	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Current Current Dashboard and Case Action Report Meetings, telephone, email

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28275	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 31,341	\$4,388 - \$6,490	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems. same as in office
HMS236	LC	28275	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,643	\$4,388 - \$6,490	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to household relationships, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily through Current, HAWI, CCAI and other systems. same as in office
HMS236	LC	29199	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 38,119	\$4,388 - \$6,490	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Interviews clients to obtain necessary information; determine eligibility and amount of benefits for SNAP and Financial Assistance programs; explains application procedures; communicates program time limits; Advises clients on viable life options; performs data entry.
HMS236	LC	29199	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 28,757	\$4,388 - \$6,490	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Interviews clients to obtain necessary information; determine eligibility and amount of benefits for SNAP and Financial Assistance programs; explains application procedures; communicates program time limits; Advises clients on viable life options; performs data entry.
HMS236	LC	30371	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Full Time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, transaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	30371	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Full Time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, transaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	31098	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	31098	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	31113	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 38,119	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. Special assignment, Backlog Team, progress monitored by upper admin
HMS236	LC	31113	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 28,757	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. Special assignment, Backlog Team, progress monitored by upper admin
HMS236	LC	31115	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 36,710	\$4,388 - \$6,490	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Current tracking system to monitor cases, queues, length of time to process, and idle times. Also Utilization rate, average transaction times and completion rates. Monitor HAWI system to ensure completion of all screents and sending of appropriate notices. same as in office Work independently, contact supervisor if questions arise.
HMS236	LC	31115	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,694	\$4,388 - \$6,490	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Current tracking system to monitor cases, queues, length of time to process, and idle times. Also Utilization rate, average transaction times and completion rates. Monitor HAWI system to ensure completion of all screents and sending of appropriate notices. same as in office Work independently, contact supervisor if questions arise.
HMS236	LC	32346	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	32346	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	32347	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 24,768	\$4,388 - \$6,490	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitor eligibility staff using Current and other tools to ensure productivity. Monitor idle times, processing times, completion of tasks against averages. Hold staff accountable to complete all tasks related to eligibility in an accurate and efficient manner. Supervision through monitoring systems, regular communication, review of reports. same as in office
HMS236	LC	32347	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 18,684	\$4,388 - \$6,490	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitor eligibility staff using Current and other tools to ensure productivity. Monitor idle times, processing times, completion of tasks against averages. Hold staff accountable to complete all tasks related to eligibility in an accurate and efficient manner. Supervision through monitoring systems, regular communication, review of reports. same as in office
HMS236	LC	32351	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	32351	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	32375	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 36,710	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	32375	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,694	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	32386	Eligibility Worker II	N	SR14	3	P	A	0.57	\$ 26,792	\$4,054 - \$6,003	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Utilize Current to analyze productivity in-office and teleworking; data compared to other employees in same capacity; if performing below average, other systems are reviewed (HAWI, ECF, etc.)
HMS236	LC	32386	Eligibility Worker II	N	SR14	3	P	N	0.43	\$ 20,212	\$4,054 - \$6,003	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Utilize Current to analyze productivity in-office and teleworking; data compared to other employees in same capacity; if performing below average, other systems are reviewed (HAWI, ECF, etc.)
HMS236	LC	32388	Eligibility Wkr I	N	SR12	3	P	A	0.57	\$ 29,002	\$3,748 - \$5,555	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	32388	Eligibility Wkr I	N	SR12	3	P	N	0.43	\$ 21,878	\$3,748 - \$5,555	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	32393	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 42,846	\$5,330 - \$7,895	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	32393	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 32,322	\$5,330 - \$7,895	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS236	LC	32642	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 30,158	\$4,388 - \$6,490	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	32642	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 22,750	\$4,388 - \$6,490	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	32973	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	32973	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	34710	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Current system to track number of cases wroked, transaction times, completion rates, etc. compared to averages. same as in office be responsive
HMS236	LC	34710	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	varies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	34710	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Current system to track number of cases wroked, transaction times, completion rates, etc. compared to averages. same as in office be responsive
HMS236	LC	34710	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	varies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	34715	Eligibility Wkr II	N	SR14	3	P	A	0.57	\$ 24,768	\$4,054 - \$6,003	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS236	LC	34715	Eligibility Wkr II	N	SR14	3	P	N	0.43	\$ 18,684	\$4,054 - \$6,003	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	35071	Eligibility Wkr V	N	SR20	04	P	A	0.57	\$ 35,226	\$5,330 - \$7,895	N	Hybrid	one or two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review and provide feedback for any corrections or errors. Assigned tasks are completed for the day. Training related assistance should be completed for the day. Attend all meetings. Conduct discussions virtually and the ee shars screen on questions or other topics for discussion. Commnication via Teams, chat/call/video, email, work phone, work cell. Expect timely response. Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	35071	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 26,574	\$5,330 - \$7,895	N	Hybrid	one or two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review and provide feedback for any corrections or erros. Assigned tasks are completed for the day. Training related assistance should be completed for the day. Attend all meetings. Conduct discussions virutally and the ee shars screen on questions or other topics for discussion. Communication via Teams, chat/call/video, email, work phone, work cell. Expect timely response. Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	36864	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	varies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	36864	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	varies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	36866	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 31,341	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	36866	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 23,643	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	36867	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 35,274	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored by Current Tracking System. Track all actions throughout the day including logging on, logging off, type of cases claimed, transaction times, idle times, lunch breaks. Assessments of productivity. same as in office Same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	36867	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,610	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored by Current Tracking System. Track all actions throughout the day including logging on, logging off, type of cases claimed, transaction times, idle times, lunch breaks. Assessments of productivity. same as in office Same as in office
HMS236	LC	36868	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 35,274	\$4,388 - \$6,490	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	36868	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,610	\$4,388 - \$6,490	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Accuately and timely make eligibility determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	41089	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 26,792	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	41089	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 20,212	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	42373	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 44,910	\$6,043 - \$8,601	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Daily and monthly reports. same as in office Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	42373	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 44,910	\$6,043 - \$8,601	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Daily and monthly reports. same as in office Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	42961	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 30,158	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	42961	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 22,750	\$4,388 - \$6,490	N	Full time	5	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	42962	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	42962	Eligibility Wkr III	N	SR16	3	P	A	0.57	\$ 29,002	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	42962	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	42962	Eligibility Wkr III	N	SR16	3	P	N	0.43	\$ 21,878	\$4,388 - \$6,490	N	Hybrid	4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday. same as in office Same as in office
HMS236	LC	43790	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 44,910	\$6,043 - \$8,601	N	Hybrid	1x per week situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	supervision of current staff reports on ee work activities same as in office
HMS236	LC	43790	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 44,910	\$6,043 - \$8,601	N	Hybrid	1x per week situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	supervision of current staff reports on ee work activities same as in office
HMS236	LC	43792	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 35,508	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in with ee and randomly check that information is being inputted into HANA, documents are scanned/named in ECF and review the Contact log Meet with ee monthly, randomly review active cases to ensure contacts with clients and logged, confirm that information is being inputted into HANA and documents are scanned named in ECF. Also the FTW program verification audits resume. Communication via phone/email/text. Meet with ee monthly, randomly review active cases to ensure contacts with clients and logged, confirm that information is being inputted into HANA and documents are scanned named in ECF. Also the FTW program verification audits resume. Communication via phone/email/text.

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt. (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	43792	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 35,508	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in with ee and randomly check that information is being inputted into HANA, documents are scanned/named in ECF and review the Contact log Meet with ee monthly, randomly review active cases to ensure contacts with clients and logged, confirm that information is being inputted into HANA and documents are scanned named in ECF. Also the FTW program verification audits resume. Communication via phone/email/text. Meet with ee monthly, randomly review active cases to ensure contacts with clients and logged, confirm that information is being inputted into HANA and documents are scanned named in ECF. Also the FTW program verification audits resume. Communication via phone/email/text.
HMS236	LC	43793	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 41,532	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in with employee and randomly check that information is being inputted into HANA, documents are scanned/named in ECF and review the contact log. Meet with ee 1x mo to check in. Randomly review active cases to ensure there are 2 contacts with clients and is logged in the contact log, confirm that information is being inputted into HANA and documents are scanned/named in ECF. Also the FTW program Verification audits meet number of cases for participation compliance and accuracy.
HMS236	LC	43793	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 41,532	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in with employee and randomly check that information is being inputted into HANA, documents are scanned/named in ECF and review the contact log. Meet with ee 1x mo to check in. Randomly review active cases to ensure there are 2 contacts with clients and is logged in the contact log, confirm that information is being inputted into HANA and documents are scanned/named in ECF. Also the FTW program Verification audits meet number of cases for participation compliance and accuracy.
HMS236	LC	43795	Professional Trainee II	N	SR18	13	P	A	0.50	\$ 29,148	\$4,590 - \$6,535	N	Situational	special circumstances	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Contact TANF Applicants/recipients timely upon case assignment, develop an employment plan or Barrier Reduction Plan, issue applicable support services, input information into HANA, scan documents in ECF, contact log 2x/mo and guide/support clients
HMS236	LC	43795	Professional Trainee II	N	SR18	13	P	N	0.50	\$ 29,148	\$4,590 - \$6,535	N	Situational	special circumstances	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Contact TANF Applicants/recipients timely upon case assignment, develop an employment plan or Barrier Reduction Plan, issue applicable support services, input information into HANA, scan documents in ECF, contact log 2x/mo and guide/support clients

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Positions that are authorized to telework as of November 30, 2025

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HMS236	LC	43797	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 39,936	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS236	LC	43797	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 39,936	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS236	LC	43799	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 28,596	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in with ee regarding montly bills/payment, review office supplies are ordered and office operations are running optimally. Supervisor is cc'd when ee is emailed by Section Administrative Assistant, SSO or another office when a task needs to be completed and has not recieved a follow up email stating ee has not completed the task. Meet with ee once a month to check in. Ee is given a list of pre intake clients to follow up on regarding intake forms. Ee will scan into ECF for pre intake and WPO clients. Will review HANA to ensure contacts with clients are logged in the Contact Log and documnts are scanned/named in ECF. Both programs shows date when entries are logged and documents are scanned. Lastly ee reviews the different pools to invite clients into the program and provide a report via email. Check in with ee regarding montly bills/payment, review office supplies are ordered and office operations are running optimally. Supervisor is cc'd when ee is emailed by Section Administrative Assistant, SSO or another office when a task needs to be completed and has not recieved a follow up email stating ee has not completed the task.

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HMS236	LC	43799	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 28,596	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in with ee regarding montly bills/payment, review office supplies are ordered and office operations are running optimally. Supervisor is cc'd when ee is emailed by Section Administrative Assistant, SSO or another office when a task needs to be completed and has not recieved a follow up email stating ee has not completed the task. Meet with ee once a month to check in. Ee is given a list of pre intake clients to follw up on regarding intake forms. Ee will scan into ECF for pre intake and WPO clients. Will review HANA to ensure contacts with clients are logged in the Contact Log and docuemnts are scanned/named in ECF. Both programs shows date when entries are logged and documents are scanned. Lastly ee reviews the different pools to invite clients into the program and provide a report via email. Check in with ee regarding montly bills/payment, review office supplies are ordered and office operations are running optimally. Supervisor is cc'd when ee is emailed by Section Administrative Assistant, SSO or another office when a task needs to be completed and has not recieved a follow up email stating ee has not completed the task.
HMS236	LC	43801	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 50,532	\$6,043 - \$8,601	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Use of reports in HANA system, communicate guidance to the employee via phone email and text messaging
HMS236	LC	43801	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 50,532	\$6,043 - \$8,601	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Use of reports in HANA system, communicate guidance to the employee via phone email and text messaging
HMS236	LC	43805	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 31,548	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review of data inputted into HANA and ECF programs, contact logs, employment plan activity hours, componenets and support services payments. Montly audits for FTW and Childcare compliance. Same as in office Available for contact
HMS236	LC	43805	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 31,548	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review of data inputted into HANA and ECF programs, contact logs, employment plan activity hours, componenets and support services payments. Montly audits for FTW and Childcare compliance. Same as in office Available for contact
HMS236	LC	45450	Self-Suff/Supp Svcs Supvr III	N	SR26	13	P	A	0.50	\$ 38,394	\$6,535 - \$9,302	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	PAS ee is in constant communication with branch same as in office
HMS236	LC	45450	Self-Suff/Supp Svcs Supvr III	N	SR26	13	P	N	0.50	\$ 38,394	\$6,535 - \$9,302	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	PAS ee is in constant communication with branch same as in office

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	45459	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 35,508	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Level of services provided to participants documented in contact log and approval requests for supportive servieces; case management skills as documented in the HANA system, plans, contact logs and requied documentation in ECF Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondcence, outcome of contactf, and other tasks completed during the telework day. same as in office
HMS236	LC	45459	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 35,508	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Level of services provided to participants documented in contact log and approval requests for supportive servieces; case management skills as documented in the HANA system, plans, contact logs and requied documentation in ECF Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondcence, outcome of contactf, and other tasks completed during the telework day. same as in office
HMS236	LC	45460	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 48,606	\$6,043 - \$8,601	N	Situational	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular contact throughout the week and participate in meetings. Staff report on activity plans. Check in for the day and provide update.
HMS236	LC	45460	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 48,606	\$6,043 - \$8,601	N	Situational	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular contact throughout the week and participate in meetings. Staff report on activity plans. Check in for the day and provide update.
HMS236	LC	45462	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 25,440	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utlizie same performance measures as for in-office work
HMS236	LC	45462	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 25,440	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Utlizie same performance measures as for in-office work
HMS236	LC	45466	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 30,330	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely contact TANF applicants/recipients, develop employment plans or Barrier Reduction Plan, issue applicable support services, input into HANA, scan documents in ECF, contact log, guide clients through program. montly check in, randomly review active cases, ensure there are 2 contacts with clients, logged in contact log, confirm that information is being inputted into HANA and documents scanned in ECF. FTW Program Verificatioon WVP audits will resume.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	45466	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 30,330	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely contact TANF applicants/recipients, develop employment plans or Barrier Reduction Plan, issue applicable support services, input into HANA, scan documents in ECF, contact log, guide clients through program. montly check in, randomly review active cases, ensure there are 2 contacts with clients, logged in contact log, confirm that information is being inputted into HANA and documents scanned in ECF. FTW Program Verificatioon WVP audits will resume.
HMS236	LC	45467	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 32,832	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Case management report in the HANA system, review of assigned case records, approval of support services, Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services. same as in office
HMS236	LC	45467	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 32,832	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Case management report in the HANA system, review of assigned case records, approval of support services, Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services. same as in office
HMS236	LC	45469	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 32,832	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.
HMS236	LC	45469	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 32,832	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.
HMS236	LC	45470	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 34,140	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Case management report in the HANA system, review of assigned case records, approval of support services, Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services. same as in office
HMS236	LC	45470	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 34,140	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Case management report in the HANA system, review of assigned case records, approval of support services, Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services. same as in office
HMS236	LC	45523	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.50	\$ 41,532	\$6,535 - \$9,302	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ensures smooth running of OS4. PAS meetings. same as in office Ee is constant communication with Branch.

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	45523	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 41,532	\$6,535 - \$9,302	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ensures smooth running of OS4. PAS meetings. same as in office Ee is constant communication with Branch.
HMS236	LC	45531	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 46,722	\$6,043 - \$8,601	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	in regular contact throughout the week, participate in meetings. Staff report on activity plans. Check in for the day and provide update.
HMS236	LC	45531	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 46,722	\$6,043 - \$8,601	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	in regular contact throughout the week, participate in meetings. Staff report on activity plans. Check in for the day and provide update.
HMS236	LC	45534	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 41,532	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee performance and productivity are evaluated by observations made while interacting with clients, reviewing data inputted into HANA and ECF programs, contact logs, employment plan activity hours and components and support service payments. same as in office Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	45534	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 41,532	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee performance and productivity are evaluated by observations made while interacting with clients, reviewing data inputted into HANA and ECF programs, contact logs, employment plan activity hours and components and support service payments. same as in office Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	45536	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 32,832	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee performance and productivity are evaluated by observations made while interacting with clients, reviewing data inputted into HANA and ECF programs, contact logs, employment plan activity hours and components and support service payments. same as in office Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	45536	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 32,832	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee performance and productivity are evaluated by observations made while interacting with clients, reviewing data inputted into HANA and ECF programs, contact logs, employment plan activity hours and components and support service payments. same as in office Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	46871	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.50	\$ 54,654	\$6,535 - \$9,302	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee is constant communication with Branch.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46871	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 54,654	\$6,535 - \$9,302	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee is constant communication with Branch.
HMS236	LC	46878	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	A	0.50	\$ 43,188	\$6,043 - \$8,601	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitor staff performance through review of worker caseloads, completed site visit reports, review of licensing documents and completed intake/orientations for FTW participants. Ensure progress on CCLU staff, notes completed, assessments, clearances within mandated timeframes. Also to monitor tasks completed by clerical staff. Supervision through monitoring systems, regular communication, review of reports.
HMS236	LC	46878	Self-Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 43,188	\$6,043 - \$8,601	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitor staff performance through review of worker caseloads, completed site visit reports, review of licensing documents and completed intake/orientations for FTW participants. Ensure progress on CCLU staff, notes completed, assessments, clearances within mandated timeframes. Also to monitor tasks completed by clerical staff. Supervision through monitoring systems, regular communication, review of reports.
HMS236	LC	46882	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 34,140	\$4,961 - \$7,069	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regularly audit HANA caseload, complete trainings with all staff and communicate. Monitor communication with clients and benefits issuance. same as in office same as in office
HMS236	LC	46882	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 34,140	\$4,961 - \$7,069	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regularly audit HANA caseload, complete trainings with all staff and communicate. Monitor communication with clients and benefits issuance. same as in office same as in office

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46896	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.50	\$ 43,188	\$6,535 - \$9,302	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide oversight for five offices that provide public assistance benefits (SNAP/Financial) and Child Care Licensing. Monitoring staff production through meetings with the supervisors and direct observation using online monitoring tools such as Current or HANA. Ensure that operational procedures are implemented and followed by staff.
HMS236	LC	46896	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 43,188	\$6,535 - \$9,302	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide oversight for five offices that provide public assistance benefits (SNAP/Financial) and Child Care Licensing. Monitoring staff production through meetings with the supervisors and direct observation using online monitoring tools such as Current or HANA. Ensure that operational procedures are implemented and followed by staff.
HMS236	LC	46903	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 35,508	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Discuss cases with ee, contact logs in HANA, performance for each client in HANA (components up to date), Support services issued, monthly meetings with statistics Hana contact logs are updated regularly, payments are up to date, assessments are done timely. Daily check in/out via email, Utilize calendar to input visits, answer emails/phone calls within a reasonable amount of time.
HMS236	LC	46903	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 35,508	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Discuss cases with ee, contact logs in HANA, performance for each client in HANA (components up to date), Support services issued, monthly meetings with statistics Hana contact logs are updated regularly, payments are up to date, assessments are done timely. Daily check in/out via email, Utilize calendar to input visits, answer emails/phone calls within a reasonable amount of time.
HMS236	LC	46907	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 39,936	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Level of services provided to participants documented in contact log and approval requests for supportive services; case management skills as documented in the HANA system, plans, contact logs and required documentation in ECF Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contact, and other tasks completed during the telework day. Same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46907	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 39,936	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Level of services provided to participants documented in contact log and approval requests for supportive servieces; case management skills as documented in the HANA system, plans, contact logs and requiried documentation in ECF Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contactf, and other tasks completed during the telework day. Same as in office
HMS236	LC	46908	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 39,936	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Level of services provided to participants documented in contact log and approval requests for supportive servieces; case management skills as documented in the HANA system, plans, contact logs and requiried documentation in ECF Will complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks completed same as in office
HMS236	LC	46908	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 39,936	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Level of services provided to participants documented in contact log and approval requests for supportive servieces; case management skills as documented in the HANA system, plans, contact logs and requiried documentation in ECF Will complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks completed same as in office
HMS236	LC	48711	Professional Trainee II	N	SR18	13	P	A	0.50	\$ 29,148	\$4,590 - \$6,535	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Level of services provided to participants documented in contact log and approval requests for supportive servieces; case management skills as documented in the HANA system, plans, contact logs and requiried documentation in ECF Complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks Same as in office
HMS236	LC	48711	Professional Trainee II	N	SR18	13	P	N	0.50	\$ 29,148	\$4,590 - \$6,535	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Level of services provided to participants documented in contact log and approval requests for supportive servieces; case management skills as documented in the HANA system, plans, contact logs and requiried documentation in ECF Complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks Same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	48712	Administrative Assistant I	N	SR12	3	P	A	0.50	\$ 32,202	\$3,748 - \$5,555	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Responsiveness to emails, calls, attendance at meetings.
HMS236	LC	48712	Administrative Assistant I	N	SR12	3	P	N	0.50	\$ 32,202	\$3,748 - \$5,555	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Responsiveness to emails, calls, attendance at meetings.
HMS236	LC	48718	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 35,508	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Case management report in the HANA system, review of assigned case records, approval of support services, Measurement using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services. same as in office
HMS236	LC	48718	Self-Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 35,508	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Case management report in the HANA system, review of assigned case records, approval of support services, Measurement using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services. same as in office
HMS236	LC	120757	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 31,548	\$5,369 - \$7,644	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review and provide feedback for any corrections or errors. Assigned tasks are completed for the day. Training related assistance should be completed for the day. Attend all meetings. Conduct discussions virtually and the ee shars screen on questions or other topics for discussion. Communication via Teams, chat/call/video, email, work phone, work cell. Expect timely response. Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	120757	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 31,548	\$5,369 - \$7,644	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review and provide feedback for any corrections or errors. Assigned tasks are completed for the day. Training related assistance should be completed for the day. Attend all meetings. Conduct discussions virtually and the ee shars screen on questions or other topics for discussion. Communication via Teams, chat/call/video, email, work phone, work cell. Expect timely response. Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS238	GB	17461	Info Technology Support Tech	N	SR15	03	P	N	1.00	\$ 48,936	\$4,221 - \$6,242	N	Hybrid	2.5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review queues for validation/FECs (failed faxes), DCPS staged claims, HI DDB help desk mailbox and via customer inquiries/complaints (i.e. if assignments and/or systems issues are not responded to timely) Same as in office. Continue to meet weekly to discuss issues, continue to respond timely to action items. SKYPE for business for review of status.
HMS238	GB	24446	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 76,788	\$5,369 - \$7,644	N	Hybrid	3 times per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervise Unit examiners in day to day operations, claims processing, corresponding with claimants and Social Security Administration Field Offices Same as in office same as in office
HMS238	GB	24769	Disability Claims Spclt V	N	SR24	23	P	N	1.00	\$ 89,820	\$6,043 - \$8,601	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weekly OQR returns. Responsiveness to email/action items Same as in office Same as in office
HMS238	GB	24770	Disability Claims Spclt V	N	SR24	23	P	N	1.00	\$ 97,212	\$6,043 - \$8,601	N	Hybrid	4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weekly OQR returns. Responsiveness to email/action items same as in office Same as in office
HMS238	GB	24771	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 71,016	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Queue of assigned/unassigned claims and closing of at least 3 cases per day. same as in office same as in office
HMS238	GB	24931	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 86,376	\$5,369 - \$7,644	N	Hybrid	3 - 4 times a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Performance and productivity is measured by completion of oversight activities by their due date. same as in office
HMS238	GB	26811	Disability Claims Spclt V	N	SR24	23	P	N	1.00	\$ 89,820	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weekly OQR returns. Responsiveness to email/action items same as in office
HMS238	GB	48675	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 73,836	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Queue of assigned/unassigned claims and closing of at least 3 cases per day. Same as in office same as in office
HMS238	GB	51800	Disability Claims Spclt III	N	SR20	13	P	N	1.00	\$ 76,788	\$4,961 - \$7,069	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Make timely, accurate and cost effective disability determinations for the SSA disability program. Meet production expectations set for a DCS III in accordance to SSA's fiscal year goals and standards. Supervisor reviews DCPS system stats for weekly, monthly, yearly goals. Measures include for number of closures, quality of determinations, agedness, and processing times. same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS238	GB	51803	Disability Claims Spclt III	N	SR20	13	P	N	1.00	\$ 73,836	\$4,961 - \$7,069	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Make timely, accurate and cost effective disability determinations for the SSA disability program. Duties: read medical records, make vocational analysis based on work history, RFC, policy complaint, referrals for Medical Records, case ntows, etc. Meet production expectations set for a DCS III in accordance to SSA's fiscal year goals and standards. Supervisor reviews DCPS system stats for daily, weekly, monthly, yearly goals. Measures include for number of closures, quality of determinations, agedness, and processing times. same as in office
HMS238	GB	51805	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 86,376	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Evaluate ee according to expectations. Use system generated stats which measure processing time, aged claims percentage, case closures, on weekly, montly, quarterly and yearly basis. same as in office same as in office
HMS238	GB	122777	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 86,376	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Que of assigned/unassigned claims and closing of at least 3 cases per day. Same as in office same as in office
HMS301	SA	1665	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 53,632	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc Same way as in office Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	1665	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 9,464	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc Same way as in office Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	1671	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 70,604	\$5,588 - \$7,952	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee provides with updates on her cases and logs and reports are completed on a timely fashion. Ee will provide with a list of cases that she works on and keep a log of phone calls.
HMS301	SA	1671	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 12,460	\$5,588 - \$7,952	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee provides with updates on her cases and logs and reports are completed on a timely fashion. Ee will provide with a list of cases that she works on and keep a log of phone calls.
HMS301	SA	1704	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 70,604	\$6,283 - \$8,945	N	Situational	only if instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily briefings, open door policy, in person consultation, texts, email Heavy utilization of Teams, email, phone contact Daily briefings, open door policy, in person consultation, texts, email
HMS301	SA	1704	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 12,460	\$6,283 - \$8,945	N	Situational	only if instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily briefings, open door policy, in person consultation, texts, email Heavy utilization of Teams, email, phone contact Daily briefings, open door policy, in person consultation, texts, email

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	1719	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 76,347	\$6,797 - \$9,675	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Responsiveness to emails, calls, attendance at meetings
HMS301	SA	1719	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 13,473	\$6,797 - \$9,675	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Responsiveness to emails, calls, attendance at meetings
HMS301	SA	1721	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 79,427	\$6,797 - \$9,675	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Via email, Teams, phone calls, meeting deadlines Same methods Via email, Teams, phone calls, meeting deadlines
HMS301	SA	1721	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 14,017	\$6,797 - \$9,675	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Via email, Teams, phone calls, meeting deadlines Same methods Via email, Teams, phone calls, meeting deadlines
HMS301	SA	1726	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 44,972	\$3,748 - \$5,555	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Verbal communication, monthly supervision Verbal/text/email/ Teams communication Verbal communication, monthly supervision
HMS301	SA	1726	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 7,936	\$3,748 - \$5,555	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Verbal communication, monthly supervision Verbal/text/email/ Teams communication Verbal communication, monthly supervision
HMS301	SA	1730	Administrative Assistant II	N	SR14	03	P	A	0.85	\$ 59,160	\$4,054 - \$6,003	N	Situational	Situational - Emergencies/Occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through phone calls, emails, in person meetings Through phone calls, emails, virtual meetings. Telwork log to be completed and submitted next working day. Through phone calls, emails, in person meetings
HMS301	SA	1730	Administrative Assistant II	N	SR14	03	P	N	0.15	\$ 10,440	\$4,054 - \$6,003	N	Situational	Situational - Emergencies/Occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through phone calls, emails, in person meetings Through phone calls, emails, virtual meetings. Telwork log to be completed and submitted next working day. Through phone calls, emails, in person meetings
HMS301	SA	1747	Staff Services Asst I	N	SR14	03	P	A	0.85	\$ 44,972	\$4,054 - \$6,003	N	Situational	Emergency situations only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely reports Frequent check in Timely reports
HMS301	SA	1747	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 7,936	\$4,054 - \$6,003	N	Situational	Emergency situations only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely reports Frequent check in Timely reports
HMS301	SA	1762	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 89,342	\$6,797 - \$9,675	N	Situational	Situational - Emergencies/Occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitor work performance through daily phone calls, emails, virtual meetings, in-person meetings Measure work performance via TW daily log to be submitted the very next day of work. Monitor work performance through daily phone calls, emails, virtual meetings, in-person meetings

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	1762	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 15,766	\$6,797 - \$9,675	N	Situational	Situational - Emergencies/Occasional	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitor work performance through daily phone calls, emails, virtual meetings, in-person meetings Measure work performance via TW daily log to be submitted the very next day of work. Monitor work performance through daily phone calls, emails, virtual meetings, in-person meetings
HMS301	SA	4102	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 48,613	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through PAS, monthly supervision, daily check-in, weekly leadership meetings, consultations, monthly statistics, etc. Same as in office
HMS301	SA	4102	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 8,579	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through PAS, monthly supervision, daily check-in, weekly leadership meetings, consultations, monthly statistics, etc. Same as in office
HMS301	SA	4538	Human Svcs Prof II	N	SR20	13	P	A	0.85	\$ 49,552	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision
HMS301	SA	4538	Human Svcs Prof II	N	SR20	13	P	N	0.15	\$ 8,744	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision
HMS301	SA	4679	Child/Adult Protetv Svcs Spclt	N	SR18	13	P	A	0.85	\$ 45,849	\$4,590 - \$6,535	N	Hybrid	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision
HMS301	SA	4679	Child/Adult Protetv Svcs Spclt	N	SR18	13	P	N	0.15	\$ 8,091	\$4,590 - \$6,535	N	Hybrid	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision
HMS301	SA	6387	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 79,427	\$6,283 - \$8,945	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through PAS, daily check-ins, consultation, monthly/weekly/daily supervision, monthly statistics, reports, summary of calls, emails and discussions Same way as in office. Ee is approved for one day of TW per week routinely
HMS301	SA	6387	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 14,017	\$6,283 - \$8,945	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through PAS, daily check-ins, consultation, monthly/weekly/daily supervision, monthly statistics, reports, summary of calls, emails and discussions Same way as in office. Ee is approved for one day of TW per week routinely
HMS301	SA	6398	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 82,630	\$6,283 - \$8,945	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision No difference Monthly and as needed meetings for guidance and supervision
HMS301	SA	6398	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 14,582	\$6,283 - \$8,945	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision No difference Monthly and as needed meetings for guidance and supervision

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	6579	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 62,761	\$5,588 - \$7,952	N	Situational	Emergency Situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Ee is progressing but requires supervision and feedbackto complete his work accurately.
HMS301	SA	6579	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 11,075	\$5,588 - \$7,952	N	Situational	Emergency Situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Ee is progressing but requires supervision and feedbackto complete his work accurately.
HMS301	SA	7705	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 62,761	\$5,588 - \$7,952	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monthly supervision and case discussions when needed for ongoing guidance Telework - only on occasion. Same measures of supervision
HMS301	SA	7705	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 11,075	\$5,588 - \$7,952	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monthly supervision and case discussions when needed for ongoing guidance Telework - only on occasion. Same measures of supervision
HMS301	SA	14120	Administrative Assistant II	N	SR14	03	P	A	0.85	\$ 54,743	\$4,054 - \$6,003	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	PAs, daily briefings, supervision, consultation, etc. Ee will be in office four days per week Same way as in office PAs, daily briefings, supervision, consultation, etc. Ee will be in office four days per week
HMS301	SA	14120	Administrative Assistant II	N	SR14	03	P	N	0.15	\$ 9,661	\$4,054 - \$6,003	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	PAs, daily briefings, supervision, consultation, etc. Ee will be in office four days per week Same way as in office PAs, daily briefings, supervision, consultation, etc. Ee will be in office four days per week
HMS301	SA	14123	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 43,248	\$3,748 - \$5,555	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision No difference Monthly and as needed meetings for guidance and supervision
HMS301	SA	14123	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 7,632	\$3,748 - \$5,555	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision No difference Monthly and as needed meetings for guidance and supervision
HMS301	SA	14141	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 70,604	\$6,283 - \$8,945	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-ins, consultation, supervision, monthly statistics, reports, summary of calls Same way as in office Through PAS, daily check-ins, consultation, supervision, monthly statistics, reports, summary of calls
HMS301	SA	14141	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 12,460	\$6,283 - \$8,945	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-ins, consultation, supervision, monthly statistics, reports, summary of calls Same way as in office Through PAS, daily check-ins, consultation, supervision, monthly statistics, reports, summary of calls
HMS301	SA	14151	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 70,604	\$6,283 - \$8,945	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular annual PAS, monitor performance by having annual case reviews Availability is important. Because Ee is a supervisor, Ee needs to be remotely available and attend all meetings Regular annual PAS, monitor performance by having annual case reviews

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	14151	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 12,460	\$6,283 - \$8,945	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular annual PAS, monitor performance by having annual case reviews Availability is important. Because Ee is a supervisor, Ee needs to be remotely available and attend all meetings Regular annual PAS, monitor performance by having annual case reviews
HMS301	SA	15568	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 73,836	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc Same way as in office Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	15568	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 9,693	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc Same way as in office Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	16922	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 41,596	\$3,606 - \$5,338	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, supervision, daily check-ins, consultation, monthly statistics compiled from daily log sheet, reports, etc. Same way as in office
HMS301	SA	16922	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 7,340	\$3,606 - \$5,338	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, supervision, daily check-ins, consultation, monthly statistics compiled from daily log sheet, reports, etc. Same way as in office
HMS301	SA	19413	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 65,270	\$6,283 - \$8,945	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-in and consultations on intake, monthly statistics that are calculated daily (log sheets), reports, etc. Same way as in office
HMS301	SA	19413	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,518	\$6,283 - \$8,945	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-in and consultations on intake, monthly statistics that are calculated daily (log sheets), reports, etc. Same way as in office
HMS301	SA	19960	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 62,761	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	EE's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with Ee Ee's work performance is monitored identical to in office via CPSS/Shaka. Daily and monthly stats are completed and used to review intakes with their disposition via email, Teams, in-person.
HMS301	SA	19960	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 11,075	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	EE's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with Ee Ee's work performance is monitored identical to in office via CPSS/Shaka. Daily and monthly stats are completed and used to review intakes with their disposition via email, Teams, in-person.
HMS301	SA	22384	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 50,582	\$3,606 - \$5,338	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular monitoring of work flow when Ee is in office Regular monitoring to see if work is meeting expectations through in person contact, emails, phone

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	22384	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,926	\$3,606 - \$5,338	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular monitoring of work flow when Ee is in office Regular monitoring to see if work is meeting expectations through in person contact, emails, phone
HMS301	SA	23899	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 70,604	\$6,283 - \$8,945	N	Hybrid	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely reports, communication and supervision Same as office, but frequent check in via Teams Timely reports, communication and supervision
HMS301	SA	23899	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 12,460	\$6,283 - \$8,945	N	Hybrid	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely reports, communication and supervision Same as office, but frequent check in via Teams Timely reports, communication and supervision
HMS301	SA	25012	Office Assistant III	N	SR08	03	P	A	0.85	\$ 40,790	\$3,266 - \$4,834	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Keep track of all of the requests for Ee to process and monitor the amount of time it takes to respond to emails. Monitor the same way, but via Teams will have hourly check ins to stay up to date Keep track of all of the requests for Ee to process and monitor the amount of time it takes to respond to emails.
HMS301	SA	25012	Office Assistant III	N	SR08	03	P	N	0.15	\$ 7,198	\$3,266 - \$4,834	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Keep track of all of the requests for Ee to process and monitor the amount of time it takes to respond to emails. Monitor the same way, but via Teams will have hourly check ins to stay up to date Keep track of all of the requests for Ee to process and monitor the amount of time it takes to respond to emails.
HMS301	SA	26395	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 36,934	\$3,748 - \$5,555	N	Situational	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	PAS Timely documentation PAS
HMS301	SA	26395	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 6,518	\$3,748 - \$5,555	N	Situational	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	PAS Timely documentation PAS
HMS301	SA	26528	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 58,038	\$5,588 - \$7,952	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely completion of reports, documentation of visits with children, parents. Through text and emails
HMS301	SA	26528	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,242	\$5,588 - \$7,952	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely completion of reports, documentation of visits with children, parents. Through text and emails
HMS301	SA	26700	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 76,347	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee. Ee's work performance is monitored identical to in office via CPSS/Shaka. Daily and monthly stats are completed and used to review intakes with their disposition via email, Teams, in-person.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	26700	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 13,473	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee. Ee's work performance is monitored identical to in office via CPSS/Shaka. Daily and monthly stats are completed and used to review intakes with their disposition via email, Teams, in-person.
HMS301	SA	28420	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 67,891	\$6,283 - \$8,945	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review of the 48 hour tracker, supervision sessions, review of caseload Weekly supervision
HMS301	SA	28420	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,981	\$6,283 - \$8,945	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review of the 48 hour tracker, supervision sessions, review of caseload Weekly supervision
HMS301	SA	29788	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 41,596	\$3,748 - \$5,555	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.
HMS301	SA	29788	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 7,340	\$3,748 - \$5,555	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.
HMS301	SA	32311	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 35,537	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	By communicating and asking social worker about cases. Check notes/logs in CPSS/Shaka Communicate via phone, text, email, Teams meetings. Checking CPSS/Shaka for notes/logs.
HMS301	SA	32311	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,271	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	By communicating and asking social worker about cases. Check notes/logs in CPSS/Shaka Communicate via phone, text, email, Teams meetings. Checking CPSS/Shaka for notes/logs.
HMS301	SA	32966	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 58,038	\$5,588 - \$7,952	N	Hybrid	Other: (not given)	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timeliness of reports and any concerns will be dealt with during supervision meetings Frequent check-ins. Timely submissions of reports, logs, etc
HMS301	SA	32966	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,242	\$5,588 - \$7,952	N	Hybrid	Other: (not given)	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timeliness of reports and any concerns will be dealt with during supervision meetings Frequent check-ins. Timely submissions of reports, logs, etc

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	34114	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 36,934	\$3,606 - \$5,338	N	Situational	Emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email By seeing if tasks are completed timely/efficiently, if employee is communicating with supervisor/unit timely. Also able to see telework timesheets.
HMS301	SA	34114	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,518	\$3,606 - \$5,338	N	Situational	Emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email By seeing if tasks are completed timely/efficiently, if employee is communicating with supervisor/unit timely. Also able to see telework timesheets.
HMS301	SA	34115	Social Worker III	N	SR20	13	P	A	0.85	\$ 65,270	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Worker stats, check-in, by submission of write-ups, response to emails and phone calls Keep track by receiving cases/write-ups on timely basis, check random moments, worker stats and documentation Worker stats, check-in, by submission of write-ups, response to emails and phone calls
HMS301	SA	34115	Social Worker III	N	SR20	13	P	N	0.15	\$ 11,518	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Worker stats, check-in, by submission of write-ups, response to emails and phone calls Keep track by receiving cases/write-ups on timely basis, check random moments, worker stats and documentation Worker stats, check-in, by submission of write-ups, response to emails and phone calls
HMS301	SA	34216	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 89,342	\$6,283 - \$8,945	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee meets deadlines Ee meets deadlines and expected to complete telework activity log. Ee meets deadlines
HMS301	SA	34216	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 15,766	\$6,283 - \$8,945	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee meets deadlines Ee meets deadlines and expected to complete telework activity log. Ee meets deadlines
HMS301	SA	34376	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 36,934	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email By seeing if tasks are completed timely/efficiently, if employee is communicating with supervisor/unit timely. Also able to see telework timesheets.
HMS301	SA	34376	Administrative Assistant I	N	SR12	3	P	A	0.85	\$ 36,934	\$3,748 - \$5,555	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	34376	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 6,518	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email By seeing if tasks are completed timely/efficiently, if employee is communicating with supervisor/unit timely. Also able to see telework timesheets.
HMS301	SA	34376	Administrative Assistant I	N	SR12	3	P	N	0.15	\$ 6,518	\$3,748 - \$5,555	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS301	SA	35756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 76,347	\$6,283 - \$8,945	N	Situational	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely reports and supervision Same as the office
HMS301	SA	35756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 13,473	\$6,283 - \$8,945	N	Situational	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely reports and supervision Same as the office
HMS301	SA	36190	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 43,248	\$3,748 - \$5,555	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Confirmation notices of court notices being send out. Completion of travel docs, entries into centre suite, completion of pcard statement Through text, phone, email communications Confirmation notices of court notices being send out. Completion of travel docs, entries into centre suite, completion of pcard statement
HMS301	SA	36190	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 7,632	\$3,748 - \$5,555	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Confirmation notices of court notices being send out. Completion of travel docs, entries into centre suite, completion of pcard statement Through text, phone, email communications Confirmation notices of court notices being send out. Completion of travel docs, entries into centre suite, completion of pcard statement
HMS301	SA	36299	Human Svcs Prof IV	N	SR22	13	P	A	0.85	\$ 60,364	\$5,369 - \$7,644	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.
HMS301	SA	36299	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 10,652	\$5,369 - \$7,644	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.
HMS301	SA	36320	Social Worker III	N	SR20	13	P	A	0.85	\$ 60,364	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.

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HMS301	SA	36320	Social Worker III	N	SR20	13	P	N	0.15	\$ 10,652	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.
HMS301	SA	36321	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 79,427	\$5,588 - \$7,952	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through communications either in-person, texts, emails. By checking CPSS, Shaka and through communication with worker
HMS301	SA	36321	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 14,017	\$5,588 - \$7,952	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through communications either in-person, texts, emails. By checking CPSS, Shaka and through communication with worker
HMS301	SA	36322	Social Worker III	N	SR23	13	P	A	0.85	\$ 45,849	\$5,588 - \$7,952	N	Situational	Occasionally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Communication via in person, text/email, shaka, cpss Reviewing reports and due dated, checking cpss and shaka for entries regarding visits, meetings, reviewing past activities logs. Communication via in person, text/email, shaka, cpss
HMS301	SA	36322	Social Worker III	N	SR23	13	P	N	0.15	\$ 8,091	\$5,588 - \$7,952	N	Situational	Occasionally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Communication via in person, text/email, shaka, cpss Reviewing reports and due dated, checking cpss and shaka for entries regarding visits, meetings, reviewing past activities logs. Communication via in person, text/email, shaka, cpss
HMS301	SA	36325	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 55,814	\$4,961 - \$7,069	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings
HMS301	SA	36325	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 9,850	\$4,961 - \$7,069	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings
HMS301	SA	36332	Social Worker III	N	SR23	13	P	A	0.85	\$ 55,814	\$5,588 - \$7,952	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision No difference Monthly and as needed meetings for guidance and supervision
HMS301	SA	36332	Social Worker III	N	SR23	13	P	N	0.15	\$ 9,850	\$5,588 - \$7,952	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision No difference Monthly and as needed meetings for guidance and supervision
HMS301	SA	36586	Social Worker II	N	SR20	13	P	A	0.85	\$ 49,552	\$4,961 - \$7,069	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Performance appraisal Time reports, documentation and worker visits. To be reviewed in supervision Performance appraisal
HMS301	SA	36586	Social Worker II	N	SR20	13	P	N	0.15	\$ 8,744	\$4,961 - \$7,069	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Performance appraisal Time reports, documentation and worker visits. To be reviewed in supervision Performance appraisal

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	36756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 67,891	\$6,283 - \$8,945	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily briefings, open door policy, in person consultation, texts, email Heavy utilization of Teams, email, phone contact
HMS301	SA	36756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,981	\$6,283 - \$8,945	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily briefings, open door policy, in person consultation, texts, email Heavy utilization of Teams, email, phone contact
HMS301	SA	37619	Human Svcs Prof IV	N	SR22	13	P	A	0.85	\$ 76,347	\$5,369 - \$7,644	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions. Same as in office Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.
HMS301	SA	37619	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 13,473	\$5,369 - \$7,644	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions. Same as in office Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.
HMS301	SA	37877	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 35,537	\$3,606 - \$5,338	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Performance appraisal Timely documentation Performance appraisal
HMS301	SA	37877	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,271	\$3,606 - \$5,338	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Performance appraisal Timely documentation Performance appraisal
HMS301	SA	39413	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 36,934	\$3,748 - \$5,555	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Completion of tasks timely, communication with the unit, supervisor and section, ability to multi-task Regular communication with Ee, have Ee maintain record of tasks completed, time line of tasks engaged in, submission of work requiring supervisor/staff's attention timely
HMS301	SA	39413	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 6,518	\$3,748 - \$5,555	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Completion of tasks timely, communication with the unit, supervisor and section, ability to multi-task Regular communication with Ee, have Ee maintain record of tasks completed, time line of tasks engaged in, submission of work requiring supervisor/staff's attention timely
HMS301	SA	39424	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 48,613	\$3,606 - \$5,338	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Intake processing completion in a timely manner. Assigned assignments getting completed in a timely manner. Supervisor check in on staff during TW at least 2x. Telework is being offered for situation/emergency situation only when staff cannot access office for reasons out of their control Intake processing completion in a timely manner. Assigned assignments getting completed in a timely manner. Supervisor check in on staff during TW at least 2x.

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	39424	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,579	\$3,606 - \$5,338	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Intake processing completion in a timely manner. Assigned assignments getting completed in a timely manner. Supervisor check in on staff during TW at least 2x. Telework is being offered for situation/emergency situation only when staff cannot access office for reasons out of their control Intake processing completion in a timely manner. Assigned assignments getting completed in a timely manner. Supervisor check in on staff during TW at least 2x.
HMS301	SA	39425	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 35,537	\$3,606 - \$5,338	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision No difference Monthly and as needed meetings for guidance and supervision
HMS301	SA	39425	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,271	\$3,606 - \$5,338	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision No difference Monthly and as needed meetings for guidance and supervision
HMS301	SA	39883	Staff Services Asst I	N	SR14	03	P	A	0.85	\$ 39,953	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitoring of work performed and daily check-ins at morning briefing and weekly huddle with branch secretaries for any suspenses Daily check-in at morning briefing and review list of tasks scheduled during TW with emails, phone, texting
HMS301	SA	39883	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 7,051	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitoring of work performed and daily check-ins at morning briefing and weekly huddle with branch secretaries for any suspenses Daily check-in at morning briefing and review list of tasks scheduled during TW with emails, phone, texting
HMS301	SA	40431	Social Worker III	N	SR20	13	P	A	0.85	\$ 51,561	\$4,961 - \$7,069	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Completed assignments, follow up and updates Same Completed assignments, follow up and updates
HMS301	SA	40431	Social Worker III	N	SR20	13	P	N	0.15	\$ 9,099	\$4,961 - \$7,069	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Completed assignments, follow up and updates Same Completed assignments, follow up and updates
HMS301	SA	40521	Social Service Aid III	N	SR09	3	P	A	0.85	\$ 34,211	\$3,333 - \$4,933	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	same as in office
HMS301	SA	40521	Social Service Aid III	N	SR09	3	P	N	0.15	\$ 6,037	\$3,333 - \$4,933	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	same as in office
HMS301	SA	40759	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 36,934	\$3,606 - \$5,338	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervision/workload completion/No outstanding work Virtual supervision/No outstanding work Supervision/workload completion/No outstanding work

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	40759	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,518	\$3,606 - \$5,338	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervision/workload completion/No outstanding work Virtual supervision/No outstanding work Supervision/workload completion/No outstanding work
HMS301	SA	42297	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 48,613	\$3,606 - \$5,338	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timeliness of reports and any concerns dealt during supervision. Frequent check ins, timely submissions of reports, logs, etc.
HMS301	SA	42297	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,579	\$3,606 - \$5,338	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timeliness of reports and any concerns dealt during supervision. Frequent check ins, timely submissions of reports, logs, etc.
HMS301	SA	42298	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 35,537	\$3,606 - \$5,338	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Workload completion and feedback from workers/staff
HMS301	SA	42298	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,271	\$3,606 - \$5,338	N	Situational	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Workload completion and feedback from workers/staff
HMS301	SA	42320	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 67,891	\$6,283 - \$8,945	N	Situational	Emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee meets deadlines and expected to complete telework activity log.
HMS301	SA	42320	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,981	\$6,283 - \$8,945	N	Situational	Emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee meets deadlines and expected to complete telework activity log.
HMS301	SA	42322	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 76,347	\$5,588 - \$7,952	N	Situational	When necessary	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Communication via phone, text, email, in-person, shaka logs/entries Meetings via Teams, phone calls, texts, emails reviewing Shaka/CPSS entries
HMS301	SA	42322	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 13,473	\$5,588 - \$7,952	N	Situational	When necessary	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Communication via phone, text, email, in-person, shaka logs/entries Meetings via Teams, phone calls, texts, emails reviewing Shaka/CPSS entries
HMS301	SA	42326	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 62,761	\$6,283 - \$8,945	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee meets deadlines and expected to complete telework activity log.
HMS301	SA	42326	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,075	\$6,283 - \$8,945	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee meets deadlines and expected to complete telework activity log.
HMS301	SA	42339	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 39,953	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Completion of tasks in a timely manner; Ee will complete and submit weekly written data of tasks completed, and timeline of tasks coompleted in the work day.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	42339	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 7,051	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Completion of tasks in a timely manner; Ee will complete and submit weekly written data of tasks completed, and timeline of tasks completed in the work day.
HMS301	SA	42345	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 36,934	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Communication with Ee, email/text, checking Shaka and CPSS, discussing cases with assigned SWs.
HMS301	SA	42345	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,518	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Communication with Ee, email/text, checking Shaka and CPSS, discussing cases with assigned SWs.
HMS301	SA	42349	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 48,613	\$3,606 - \$5,338	N	Situational	Emergency/Situational purposes only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Intake processing completion in a timely manner. VCM case closures. Assigned assignments getting completed in a timely manner. Telework is being offered for situation/emergency situation only when staff cannot access office for reasons out of their control
HMS301	SA	42349	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,579	\$3,606 - \$5,338	N	Situational	Emergency/Situational purposes only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Intake processing completion in a timely manner. VCM case closures. Assigned assignments getting completed in a timely manner. Telework is being offered for situation/emergency situation only when staff cannot access office for reasons out of their control
HMS301	SA	42354	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 58,038	\$5,588 - \$7,952	N	Hybrid	once every 2 weeks / Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Observations and workload completion, Virtual Check in, email
HMS301	SA	42354	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,242	\$5,588 - \$7,952	N	Hybrid	once every 2 weeks / Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Observations and workload completion, Virtual Check in, email
HMS301	SA	42355	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 62,761	\$5,588 - \$7,952	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communicate with other staff members and clients.
HMS301	SA	42355	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 11,075	\$5,588 - \$7,952	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communicate with other staff members and clients.
HMS301	SA	42356	Social Worker III	N	SR20	13	P	A	0.85	\$ 60,364	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Checking on stats and documentation studies in file Based on stats and work completed on time and to check Ee is inspectig facility to ensure all requirements for health and safety are met Checking on stats and documentation studies in file

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	42356	Social Worker III	N	SR20	13	P	N	0.15	\$ 10,652	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Checking on stats and documentation studies in file Based on stats and work completed on time and to check Ee is inspectig facility to ensure all requirements for health and safety are met Checking on stats and documentation studies in file
HMS301	SA	42376	Child/Adult Protetv Svcs Spclt	N	SR18	13	P	A	0.85	\$ 45,849	\$4,590 - \$6,535	N	Situational	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	PAS; Timely documentation
HMS301	SA	42376	Child/Adult Protetv Svcs Spclt	N	SR18	13	P	N	0.15	\$ 8,091	\$4,590 - \$6,535	N	Situational	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	PAS; Timely documentation
HMS301	SA	42596	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 53,632	\$4,858 - \$6,922	N	Situational	1? Occasionally?	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through supervision and routine review of work product quality, quantity, and timeliness No change. Supervisor to increase digital check-ins as needed. Weekly reviews as needed
HMS301	SA	42596	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 9,464	\$4,858 - \$6,922	N	Situational	1? Occasionally?	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through supervision and routine review of work product quality, quantity, and timeliness No change. Supervisor to increase digital check-ins as needed. Weekly reviews as needed
HMS301	SA	43243	Human Svcs Prof V	N	SR24	23	P	A	0.85	\$ 76,347	\$6,043 - \$8,601	N	Hybrid	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely reports and supervision. Same as office.
HMS301	SA	43243	Human Svcs Prof V	N	SR24	23	P	N	0.15	\$ 13,473	\$6,043 - \$8,601	N	Hybrid	Not teleworking at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely reports and supervision. Same as office.
HMS301	SA	43530	Administrative Assistant II	N	SR14	03	P	A	0.85	\$ 54,743	\$4,054 - \$6,003	N	Hybrid	1 day a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly supervision. Review work prior to final submission Supervision via Teams Weekly supervision.
HMS301	SA	43530	Administrative Assistant II	N	SR14	03	P	N	0.15	\$ 9,661	\$4,054 - \$6,003	N	Hybrid	1 day a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly supervision. Review work prior to final submission Supervision via Teams Weekly supervision.
HMS301	SA	43784	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 45,849	\$4,961 - \$7,069	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails Receipt of documents, verbal communication, emails Receipt of documents, verbal communication, emails
HMS301	SA	43784	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 8,091	\$4,961 - \$7,069	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails Receipt of documents, verbal communication, emails Receipt of documents, verbal communication, emails

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	44098	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 82,630	\$6,283 - \$8,945	N	Situational	Emergency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc. Same as in office, but also include responsiveness to emails, calls, making sure the Ee responds on time, attend virtual meetings, and very minimal to no-complaints from public
HMS301	SA	44098	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 14,582	\$6,283 - \$8,945	N	Situational	Emergency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc. Same as in office, but also include responsiveness to emails, calls, making sure the Ee responds on time, attend virtual meetings, and very minimal to no-complaints from public
HMS301	SA	44240	Human Svcs Prof III	N	SR23	13	P	A	0.85	\$ 55,814	\$5,588 - \$7,952	N	Situational	If instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails
HMS301	SA	44240	Human Svcs Prof III	N	SR23	13	P	N	0.15	\$ 9,850	\$5,588 - \$7,952	N	Situational	If instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails
HMS301	SA	46344	Eligibility Wkr I	N	SR14	03	P	A	0.85	\$ 39,953	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	By going through the All in care report for pending, completions, and timeliness. Review of error rate at each PUR. Same as in office.
HMS301	SA	46344	Eligibility Wkr I	N	SR14	03	P	N	0.15	\$ 7,051	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	By going through the All in care report for pending, completions, and timeliness. Review of error rate at each PUR. Same as in office.
HMS301	SA	46368	Social Service Aid III	N	SR09	3	P	A	0.85	\$ 38,434	\$3,333 - \$4,933	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	same as in office
HMS301	SA	46368	Social Service Aid III	N	SR09	3	P	N	0.15	\$ 6,782	\$3,333 - \$4,933	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	same as in office
HMS301	SA	46373	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 44,972	\$3,333 - \$4,933	N	Hybrid	Emergency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision
HMS301	SA	46373	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 7,936	\$3,333 - \$4,933	N	Hybrid	Emergency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	46377	Administrative Assistant II	N	SR14	03	P	A	0.85	\$ 46,736	\$4,054 - \$6,003	N	Situational	as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly supervision. Review work prior to final submission Supervision via Teams Weekly supervision.
HMS301	SA	46377	Administrative Assistant II	N	SR14	03	P	N	0.15	\$ 8,248	\$4,054 - \$6,003	N	Situational	as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly supervision. Review work prior to final submission Supervision via Teams Weekly supervision.
HMS301	SA	46379	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 59,160	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review All in One Care report for pending and completion stats and timeliness/ Same as in office
HMS301	SA	46379	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 10,440	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review All in One Care report for pending and completion stats and timeliness/ Same as in office
HMS301	SA	46380	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 63,964	\$4,388 - \$6,490	N	Hybrid	1 day	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review All in One Care report for pending and completion stats and timeliness/ Same as in office
HMS301	SA	46380	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 11,288	\$4,388 - \$6,490	N	Hybrid	1 day	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review All in One Care report for pending and completion stats and timeliness/ Same as in office
HMS301	SA	46381	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 56,845	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	By target reviews, going through All in Care reports for pending and completion numbers. Review error rate at each PUR Same
HMS301	SA	46381	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 10,031	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	By target reviews, going through All in Care reports for pending and completion numbers. Review error rate at each PUR Same
HMS301	SA	46383	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 35,537	\$3,333 - \$4,933	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Performance appraisal; Timely documentation
HMS301	SA	46383	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 6,271	\$3,333 - \$4,933	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Performance appraisal; Timely documentation
HMS301	SA	46384	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 38,434	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails
HMS301	SA	46384	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,782	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	46385	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 32,844	\$3,333 - \$4,933	N	Situational	1/Occasionally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check CPSS logs to verify completion of work. Continue to check CPSS logs, Ee to stay in communication with supervisor via calls, texts and email
HMS301	SA	46385	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,796	\$3,333 - \$4,933	N	Situational	1/Occasionally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check CPSS logs to verify completion of work. Continue to check CPSS logs, Ee to stay in communication with supervisor via calls, texts and email
HMS301	SA	46387	Administrative Assistant I	N	SR12	03	P	A	0.85	\$ 44,972	\$3,748 - \$5,555	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails
HMS301	SA	46387	Administrative Assistant I	N	SR12	03	P	N	0.15	\$ 7,936	\$3,748 - \$5,555	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails
HMS301	SA	46912	Staff Services Asst I	N	SR14	03	P	A	0.85	\$ 52,601	\$4,054 - \$6,003	N	Situational	Situational and Emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Due dates and deadlines
HMS301	SA	46912	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 9,283	\$4,054 - \$6,003	N	Situational	Situational and Emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Due dates and deadlines
HMS301	SA	47414	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 49,552	\$4,961 - \$7,069	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails
HMS301	SA	47414	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 8,744	\$4,961 - \$7,069	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Receipt of documents, verbal communication, emails
HMS301	SA	47422	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 54,743	\$4,388 - \$6,490	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through PAS, daily/weekly briefing, consultation, monthly statistics, review of report, etc.
HMS301	SA	47422	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 9,661	\$4,388 - \$6,490	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through PAS, daily/weekly briefing, consultation, monthly statistics, review of report, etc.
HMS301	SA	47441	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 50,582	\$3,606 - \$5,338	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	47441	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,926	\$3,606 - \$5,338	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.
HMS301	SA	47442	Social Service Assistant IV	N	SR11	03	P	A	0.90	\$ 41,808	\$3,606 - \$5,338	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Completion of tasks in a timely manner Ee will complete and submit weekly written data of tasks completed, and timeline of tasks coompleted in the work day.
HMS301	SA	47442	Social Service Assistant IV	N	SR11	03	P	N	0.10	\$ 5,002	\$3,606 - \$5,338	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Completion of tasks in a timely manner Ee will complete and submit weekly written data of tasks completed, and timeline of tasks coompleted in the work day.
HMS301	SA	47452	Administrative Assistant I	N	SR12	03	P	A	0.90	\$ 47,617	\$3,748 - \$5,555	N	Hybrid	Once every 2 weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	By spot checking emails, assignments; Same way as in office
HMS301	SA	47452	Administrative Assistant I	N	SR12	03	P	N	0.10	\$ 5,291	\$3,748 - \$5,555	N	Hybrid	Once every 2 weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	By spot checking emails, assignments; Same way as in office
HMS301	SA	48693	Social Worker III	N	SR20	13	P	A	0.90	\$ 83,064	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely submission of cases, stats, timely correspondence to phone calls and emails. Keep track by receiving cases, write-ups on timely basis, etc.
HMS301	SA	48693	Social Worker III	N	SR20	13	P	N	0.10	\$ 6,988	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely submission of cases, stats, timely correspondence to phone calls and emails. Keep track by receiving cases, write-ups on timely basis, etc.
HMS301	SA	48721	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.90	\$ 74,758	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Deadlines/due dates, filed petitions, assessments, case management, and transfers
HMS301	SA	48721	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.10	\$ 8,306	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Deadlines/due dates, filed petitions, assessments, case management, and transfers
HMS301	SA	108920	Social Service Aid III	N	SR09	03	P	A	0.85	\$ 32,844	\$3,333 - \$4,933	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Completion of tasks in a timely manner Ee will complete and submit weekly written data of tasks completed, and timeline of tasks coompleted in the work day.
HMS301	SA	108920	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 5,796	\$3,333 - \$4,933	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Completion of tasks in a timely manner Ee will complete and submit weekly written data of tasks completed, and timeline of tasks coompleted in the work day.

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	111039	Social Service Assistant IV	N	SR11	03	P	A	0.85	\$ 36,934	\$3,606 - \$5,338	N	Situational	Situational/emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email By seeing if tasks are completed timely/efficiently, if employee is communicating with supervisor/unit timely. Also able to see telework timesheets.
HMS301	SA	111039	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 6,518	\$3,606 - \$5,338	N	Situational	Situational/emergency	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email By seeing if tasks are completed timely/efficiently, if employee is communicating with supervisor/unit timely. Also able to see telework timesheets.
HMS301	SA	112494	Staff Services Asst I	N	SR14	03	P	A	0.85	\$ 39,953	\$4,054 - \$6,003	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through PAS, monthly supervision, daily check ins, weekly meetings and consultation, etc Same as in office Through PAS, monthly supervision, daily check ins, weekly meetings and consultation, etc
HMS301	SA	112494	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 7,051	\$4,054 - \$6,003	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through PAS, monthly supervision, daily check ins, weekly meetings and consultation, etc Same as in office Through PAS, monthly supervision, daily check ins, weekly meetings and consultation, etc
HMS301	SA	113053	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 59,160	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	By reviewing All in Care reports for pending cases and reviewing error rates at each PUR Same way as in office By reviewing All in Care reports for pending cases and reviewing error rates at each PUR
HMS301	SA	113053	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 10,440	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	By reviewing All in Care reports for pending cases and reviewing error rates at each PUR Same way as in office By reviewing All in Care reports for pending cases and reviewing error rates at each PUR
HMS301	SA	113088	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 79,427	\$5,588 - \$7,952	N	Hybrid	1, as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee. Ee's work performance is monitored identical to in office via CPSS/Shaka. Daily and monthly stats are completed and used to review intakes with their disposition via email, Teams, in-person.
HMS301	SA	113088	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 14,017	\$5,588 - \$7,952	N	Hybrid	1, as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee. Ee's work performance is monitored identical to in office via CPSS/Shaka. Daily and monthly stats are completed and used to review intakes with their disposition via email, Teams, in-person.
HMS301	SA	116610	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	0.85	\$ 70,604	\$6,797 - \$9,675	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	work output, responses to workload needs responsiveness to workload

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HMS301	SA	116610	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	N	0.15	\$ 12,460	\$6,797 - \$9,675	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	work output, responses to workload needs responsiveness to workload
HMS301	SA	116812	Social Services Manager I	N	EM05	35	P	A	0.85	\$ 114,842	\$9,462 , \$15,137	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely responses to workload needs by responding to emails, attending meetings, and turning in work timely Review of work along with monitoring attendance at meetings and responses to emails and other needs to CWSB Timely responses to workload needs by responding to emails, attending meetings, and turning in work timely
HMS301	SA	116812	Social Services Manager I	N	EM05	35	P	N	0.15	\$ 20,266	\$9,462 , \$15,137	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely responses to workload needs by responding to emails, attending meetings, and turning in work timely Review of work along with monitoring attendance at meetings and responses to emails and other needs to CWSB Timely responses to workload needs by responding to emails, attending meetings, and turning in work timely
HMS301	SA	117416	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	0.85	\$ 85,904	\$6,283 - \$8,945	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-in and consultations on intake, monthly statistics compiled from daily log sheets, reports, etc. Same as in office
HMS301	SA	117416	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 15,160	\$6,283 - \$8,945	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through PAS, daily check-in and consultations on intake, monthly statistics compiled from daily log sheets, reports, etc. Same as in office
HMS301	SA	117494	Eligibility Wkr III	N	SR16	03	P	A	0.85	\$ 44,972	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	by using All in Care report monthly. Same way as in office.
HMS301	SA	117494	Eligibility Wkr III	N	SR16	03	P	N	0.15	\$ 7,936	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	by using All in Care report monthly. Same way as in office.
HMS301	SA	117500	Social Service Aid II	N	SR09	03	P	A	0.85	\$ 32,844	\$3,333 - \$4,933	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Checking in with Ee via text, emails, calls, reading logs and contas within cps. Continue to check logs in cps, stay in communication throughout the day via text, teams or emails
HMS301	SA	117500	Social Service Aid II	N	SR09	03	P	N	0.15	\$ 5,796	\$3,333 - \$4,933	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Checking in with Ee via text, emails, calls, reading logs and contas within cps. Continue to check logs in cps, stay in communication throughout the day via text, teams or emails
HMS301	SA	117513	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 55,814	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	117513	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,850	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback. Emails, calls, and texts are received. Telework logs are reviewed. Most documents are sent to supervisor for signature, approval or review.
HMS301	SA	118536	Human Svcs Prof III	N	SR20	13	P	A	0.85	\$ 49,552	\$4,961 - \$7,069	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Supervision/Observation Completion of workload, feedback from partner agencies/staff, response to partner agencies/staff
HMS301	SA	118536	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 8,744	\$4,961 - \$7,069	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Supervision/Observation Completion of workload, feedback from partner agencies/staff, response to partner agencies/staff
HMS301	SA	118566	Social Service Aid III	N	SR09	03	P	N	1.00	\$ 38,640	\$3,333 - \$4,933	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monthly and as needed meetings for guidance and supervision
HMS301	SA	118574	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	1.00	\$ 73,836	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Completion of tasks, job responsibilities in a timely manner Ee's ability to perform job responsibilities and tasks timely, Ee will complete written confirmation of tasks completed and timely of tasks engaged
HMS301	SA	118584	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 60,364	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in throughout the shift to assess that workload is within reasonable range and any need for consultation
HMS301	SA	118584	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,652	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in throughout the shift to assess that workload is within reasonable range and any need for consultation
HMS302	DA	1680	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 30,330	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely. same as in office Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely.
HMS302	DA	1680	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 30,330	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely. same as in office Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely.
HMS302	DA	17625	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 31,548	\$4,961 - \$7,069	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check cases and clearances in HANA database to ensure timely processing same as in office check in/check out
HMS302	DA	17625	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 31,548	\$4,961 - \$7,069	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check cases and clearances in HANA database to ensure timely processing same as in office check in/check out

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	23706	Human Svcs Prof VI	N	SR26	13	P	A	0.50	\$ 46,722	\$6,535 - \$9,302	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Conduct periodic check ins and schedule ad-hoc meetings to discuss issues, objectives and tasks related to the CCR program. Obtain status updates on the progress of tasks to ensure timely completion. Utilize Teams, email, and phone to establish in the morning of the planned activities that will be worked on for that day and will use the same methods to obtain a status update in the afternoon as to what was accomplished and what will be the follow up activities for the next day. same as in office
HMS302	DA	23706	Human Svcs Prof VI	N	SR26	13	P	N	0.50	\$ 46,722	\$6,535 - \$9,302	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Conduct periodic check ins and schedule ad-hoc meetings to discuss issues, objectives and tasks related to the CCR program. Obtain status updates on the progress of tasks to ensure timely completion. Utilize Teams, email, and phone to establish in the morning of the planned activities that will be worked on for that day and will use the same methods to obtain a status update in the afternoon as to what was accomplished and what will be the follow up activities for the next day. same as in office
HMS302	DA	24656	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 44,910	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee's work performance and productivity measured by meeting deadlines and reviewing submitted work. Face to face check ins on status of assignment. Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration. Be available and responsive during ee's work hours when contacted via email or phone
HMS302	DA	24656	Human Svcs Prof V	N	SR24	13	P	N	0.50	\$ 44,910	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee's work performance and productivity measured by meeting deadlines and reviewing submitted work. Face to face check ins on status of assignment. Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration. Be available and responsive during ee's work hours when contacted via email or phone
HMS302	DA	28206	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 79,872	\$4,961 - \$7,069	N	Hybrid	One day a week with modified hours	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Notice letters to be reviewed and signed, discuss work related issues, HANA system contact logs, visits, licenses, deficiencies being worked on or completed, reports. HANA system contact logs, background checks (HANA) expiring, communication with providers having them complete paperwork, Child Care Licensing calendar Daily check in/out via email, Utilize calendar to input visits, answer emails/phone calls within a reasonable amount of time.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	28206	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 34,938	\$4,961 - \$7,069	N	Hybrid	One day a week with modified hours	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Notice letters to be reviewed and signed, dicuss work related issues, HANA system contact logs, visits, licenses, deficiencies being worked on or completed, reports. HANA system contact logs, background checks (HANA) expiring, communication with providers having them complete paperwork, Child Care Licensing calendar Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	36794	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 73,836	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely. same as in office Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely.
HMS302	DA	36794	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 32,310	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely. same as in office Ensuring tasks are completed timely in Hana, monitoring response times, ensuring reports completed timely.
HMS302	DA	42175	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 32,832	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	42175	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 32,832	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	42915	Human Svcs Prof II	N	SR18	13	P	A	0.50	\$ 24,930	\$4,590 - \$6,535	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	42915	Human Svcs Prof II	N	SR18	13	P	N	0.50	\$ 24,930	\$4,590 - \$6,535	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	43796	Human Svcs Prof II	N	SR18	13	P	A	0.50	\$ 26,970	\$4,590 - \$6,535	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	43796	Human Svcs Prof II	N	SR18	13	P	N	0.50	\$ 26,970	\$4,590 - \$6,535	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

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HMS302	DA	45444	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 30,330	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Notices, letters to be reviewed and signed, discuss work related issues in person, HANA system (contact logs), visits, licenses, deficiencies currently being worked on, reports. HANA contact logs, Background checks (HANA) expired, communication with providers, Child Care Licensing calendar. Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	45444	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 30,330	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Notices, letters to be reviewed and signed, discuss work related issues in person, HANA system (contact logs), visits, licenses, deficiencies currently being worked on, reports. HANA contact logs, Background checks (HANA) expired, communication with providers, Child Care Licensing calendar. Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	45537	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 24,930	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	45537	Human Svcs Prof II	N	SR18	13	P	A	0.50	\$ 24,930	\$4,590 - \$6,535	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS302	DA	45537	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 24,930	\$4,961 - \$7,069	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	45537	Human Svcs Prof II	N	SR18	13	P	N	0.50	\$ 24,930	\$4,590 - \$6,535	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	46911	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 48,606	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly joint meetings with Child Care Regulation office and daily check ins at the end of the day Weekly joint meetings with Child Care Regulation office and daily check ins at the end of the day. A telework task schedule form will also be required bi weekly for review and check ins as needed for clarification of assignments. Daily check ins, email responses, MS Teams chat
HMS302	DA	46911	Human Svcs Prof V	N	SR24	13	P	N	0.50	\$ 48,606	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly joint meetings with Child Care Regulation office and daily check ins at the end of the day Weekly joint meetings with Child Care Regulation office and daily check ins at the end of the day. A telework task schedule form will also be required bi weekly for review and check ins as needed for clarification of assignments. Daily check ins, email responses, MS Teams chat
HMS302	DA	47420	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 36,918	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Notices, letters to be reviewed and signed, discuss work related issues in person, HANA system (contact logs), visits, licenses, deficiencies currently being worked on, reports. HANA system contact logs, background checks (HANA) expiring, communication with providers having them complete paperwork, Child Care Licensing calendar Daily check in/out via email, Utilize calendar to input visits, answer emails/phone calls within a reasonable amount of time.
HMS302	DA	47420	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 36,918	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Notices, letters to be reviewed and signed, discuss work related issues in person, HANA system (contact logs), visits, licenses, deficiencies currently being worked on, reports. HANA system contact logs, background checks (HANA) expiring, communication with providers having them complete paperwork, Child Care Licensing calendar Daily check in/out via email, Utilize calendar to input visits, answer emails/phone calls within a reasonable amount of time.
HMS302	DA	47445	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 34,140	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Route paperwork through channels, be prompt. Check in. Listing of work assignments due the day before teleworking day.
HMS302	DA	47445	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 34,140	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Route paperwork through channels, be prompt. Check in. Listing of work assignments due the day before teleworking day.

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HMS302	DA	48684	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 30,330	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	48684	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 30,330	\$4,961 - \$7,069	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	116854	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 46,722	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meeting deadlines, face to face check ins on status of assignments. Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration. Same as in office
HMS302	DA	116854	Human Svcs Prof V	N	SR24	13	P	N	0.50	\$ 46,722	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meeting deadlines, face to face check ins on status of assignments. Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration. Same as in office
HMS302	DA	118251	Administrative Assistant II	N	SR14	03	P	A	0.50	\$ 26,454	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee's work performance and productivity measured by meeting deadlines and reviewing submitted work. Face to face check ins on status of assignment. Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration. Same as in office
HMS302	DA	118251	Administrative Assistant II	N	SR14	03	P	N	0.50	\$ 26,454	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ee's work performance and productivity measured by meeting deadlines and reviewing submitted work. Face to face check ins on status of assignment. Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration. Same as in office

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	120655	Human Svcs Prof VI	N	SR26	13	P	A	0.50	\$ 50,532	\$6,535 - \$9,302	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Conduct periodic check ins and schedule ad-hoc meetings to discuss issues, objectives and tasks related to the CCS program. Obtain status updates on the progress of tasks to ensure timely completion. Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates. same as in office
HMS302	DA	120655	Human Svcs Prof VI	N	SR26	13	P	N	0.50	\$ 50,532	\$6,535 - \$9,302	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Conduct periodic check ins and schedule ad-hoc meetings to discuss issues, objectives and tasks related to the CCS program. Obtain status updates on the progress of tasks to ensure timely completion. Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates. same as in office
HMS302	DA	123043	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 48,606	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly joint meetings with Child Care Regulation office and daily check ins at the end of the day Weekly joint meetings with Childd Care Regulation office and daily check ins at the end of the day. A telework task schedule form will also be required bi weekly for review and check ins as needed for clarifiatio of assignments. Daily check ins, email responses, MS Teams chat
HMS302	DA	123043	Human Svcs Prof V	N	SR24	13	P	N	0.50	\$ 48,606	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly joint meetings with Child Care Regulation office and daily check ins at the end of the day Weekly joint meetings with Childd Care Regulation office and daily check ins at the end of the day. A telework task schedule form will also be required bi weekly for review and check ins as needed for clarifiatio of assignments. Daily check ins, email responses, MS Teams chat
HMS501	YA	34341	Children & Yuth Prgm Spclt V	N	SR24	13	P	A	1.00	\$ 93,444	\$6,043 - \$8,601	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	42335	Administrative Assistant III	N	SR16	63	P	A	1.00	\$ 59,508	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	47411	Human Resources Spclt IV	N	SR22	13	P	A	1.00	\$ 63,096	\$5,369 - \$7,644	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review progress on assignments daily, weekly updates on tasks. same as in office same as in office
HMS501	YA	108907	Juvenile Justice Prgm Asst	Y	SRNA	73	T	N	0.50	\$ 29,401	\$28.86	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS501	YA	117906	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 86,376	\$5,369 - \$7,644	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	120770	Children & Yuth Prgm Spclt V	N	SR24	13	P	A	1.00	\$ 79,872	\$6,043 - \$8,601	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Employee must be responsive to phone and email requests and engage in supervision meetings. Monitored through deadlines, submission of reports and response to staff and stakeholder requests, review completed work as needed.
HMS501	YA	122366	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,936	\$3,266 - \$4,834	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	122366	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,936	\$3,266 - \$4,834	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS601	TA	1654	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 73,836	\$5,588 - \$7,952	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting Monitor ee's performance and productivity by using 60 day tracker system.
HMS601	TA	1667	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 86,376	\$5,588 - \$7,952	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily morning briefings, 1:1 meetings to discuss cases, progress notes and reports Daily briefings, emails, phone calls, review of reports. Daily task log is submitted at the end of telework days.
HMS601	TA	1701	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 83,064	\$5,588 - \$7,952	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation. Same way as in office
HMS601	TA	3516	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 71,016	\$5,588 - \$7,952	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product. Teams supervisory meetings, in-person or remote PAS appraisals. Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	3779	Administrative Assistant I	N	SR12	03	P	A	1.00	\$ 47,004	\$3,748 - \$5,555	N	Situational	When office/building is not open	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	The amount of daily referrals that come through fax and email and completed reports that intake workers submit for Ee to redact and send a copy to authorized agencies. Measure productivity by the amount of work the Ee can complete despite not having access to a work computer. And security clearance for APS database. The amount of daily referrals that come through fax and email and completed reports that intake workers submit for Ee to redact and send a copy to authorized agencies.
HMS601	TA	3953	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	1.00	\$ 105,108	\$6,283 - \$8,945	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product. Teams supervisory meetings and in-person or remote PAS appraisals. Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	4089	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 105,108	\$6,283 - \$8,945	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervisor meetings are held weekly, monthly and daily. Tasks are monitored through regular supervision. Bi-monthly branch meetings Teams supervisory meetings, in-person or remote PAS appraisals. Supervisor meetings are held weekly, monthly and daily. Tasks are monitored through regular supervision. Bi-monthly branch meetings
HMS601	TA	4639	Administrative Assistant I	N	SR12	03	P	A	1.00	\$ 61,884	\$3,748 - \$5,555	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review of documents for signature, meetings, records, and weekly 1-1 sessions. Review of billing and documents for e-sign. Weekly unit and 1-1 meetings.
HMS601	TA	6332	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 105,108	\$6,283 - \$8,945	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product. Teams supervisory meetings and in-person or remote PAS appraisals.
HMS601	TA	6411	Administrative Assistant I	N	SR14	3	P	A	1.00	\$ 48,936	\$3,748 - \$5,555	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS601	TA	6413	Administrative Assistant I	N	SR12	03	P	A	1.00	\$ 47,004	\$3,748 - \$5,555	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly, monthly, and daily supervisor meetings. Tasks are monitored through supervision and review of work. Teams supervisory meetings. Conduct in-person or remote PAS appraisals. Weekly, monthly, and daily supervisor meetings.
HMS601	TA	14124	Administrative Assistant I	N	SR12	03	P	A	1.00	\$ 43,452	\$3,748 - \$5,555	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting. Check ins on daily tasks and meeting of deadlines

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	17391	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 65,664	\$5,588 - \$7,952	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting Monitor ee's performance and productivity by using 60 day tracker system. use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting
HMS601	TA	17694	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 93,444	\$5,588 - \$7,952	N	Hybrid	1-2, depending on staffing	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review reports submitted for supervisor review, assess if report is meeting the time frame for eligibility determination, review worker's pending reports. Same way as in office Review reports submitted for supervisor review, assess if report is meeting the time frame for eligibility determination, review worker's pending reports.
HMS601	TA	21133	Program Specialist (Aging) V	N	SR24	13	P	A	1.00	\$ 101,064	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular supervisor meetings are held monthly and daily. Tasks are monitored through regular supervision and review of work product. Branch meetings held bi-monthly. Teams supervisory meetings. Conduct in-person or remote PAS appraisals.
HMS601	TA	21456	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 73,836	\$5,588 - \$7,952	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily morning briefings, face-to-face and rountine 1-1 meetings to discuss cases, review of progress notes and reports on the APCs database.
HMS601	TA	22425	Social Services Manager I	N	EM05	35	P	A	1.00	\$ 135,108	\$9,462 - \$15,137	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily attendance. Monthly scheduled supervision meetings, participation in regularly scheduled division administrative and skill-building meetings. Same, except meetings will be virtual.
HMS601	TA	30543	Human Svcs Prof III	N	SR20	13	P	A	1.00	\$ 60,660	\$4,961 - \$7,069	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Log of Contacts review, weekly discussion, review of investigative disposition reports. Review of logs and task completion dates in Shaka tracker. Weekly unit and 1-1 meetings to discuss work performance and productivity.
HMS601	TA	33484	Administrative Assistant III	N	SR16	63	P	A	1.00	\$ 57,192	\$4,388 - \$6,490	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS601	TA	34116	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 83,064	\$6,283 - \$8,945	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly, Monthly and daily supervisor meetings. Tasks are monitored through regular supervision and a ewview of work product. Teams supervisory meetings and in-person or remote PAS appraisals. Weekly, Monthly and daily supervisor meetings.
HMS601	TA	35187	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 101,064	\$6,283 - \$8,945	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product. Teams supervisory meetings and in-person or remote PAS appraisals.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	40695	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 48,936	\$3,606 - \$5,338	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Productivity and performance is measured through daily briefings, assessment of individual workload in the office, ability to handle daily tasks in a timely manner, and ability to provide professional interactions with public. Productivity and performance is measured through daily briefings, assessment of individual workload in the office and monthly individual supervision.
HMS601	TA	40708	Child/Adult Protctv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 71,016	\$5,588 - \$7,952	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Productivity and performance is measured through weekly team meetings, morning briefing, assessment of their individual cases and how they are progressing on cases.
HMS601	TA	42613	Child/Adult Protctv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 79,872	\$5,588 - \$7,952	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Logs of contacts review, weekly case load discussion, post visit de-brief discussion, review of investigative disposition reports, and weekly 1-1 supportive discussions. Review of logs in SHAKA pending CPSS submission. Weekly unit and 1-1 meetings to discuss work performance and productivity.
HMS601	TA	42703	Child/Adult Protctv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 71,016	\$5,588 - \$7,952	N	Situational	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Daily morning briefings and face to face meetings to discuss cases, review of progress notes and reports on the APCS database. Daily morning briefings, emails, phone calls, chat, review of progress notes, and a daily tasks log. Daily task log is submitted for each day of telework and summarizes all tasks worked on and completed.
HMS601	TA	42959	Child/Adult Protctv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 89,820	\$5,588 - \$7,952	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly, bi-monthly, and daily supervisor meetings. Tasks are monitored through regular supervision and a review of work product. Teams supervisory meetings and in-person or remote PAS appraisals.
HMS601	TA	43722	Office Assistant III	N	SR08	03	P	A	1.00	\$ 37,872	\$3,266 - \$4,834	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Productivity and performance is measured through daily briefings, assessment of individual workload in the office, ability to handle daily tasks in a timely manner, and ability to provide professional interactions with public.
HMS601	TA	45167	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 41,808	\$3,606 - \$5,338	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Productivity and performance is measured through daily briefing, assessment of their individual workload in the office. Ability to handle daily tasks in a timely manner, ability to provide professional interactions with public.
HMS601	TA	45168	Social Worker IV	N	SR23	13	P	A	1.00	\$ 86,376	\$5,588 - \$7,952	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly team meetings, morning briefings, assessment of their individual cases, reviews of Shaka trackers, case logs, timeliness of writing reports etc
HMS601	TA	45244	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	1.00	\$ 113,688	\$6,797 - \$9,675	N	Situational	Situational/emergencies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product. Teams supervisory meetings and in-person or remote PAS appraisals.

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HMS601	TA	45244	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	A	1.00	\$ 113,688	\$6,797 - \$9,675	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS601	TA	45369	Human Svcs Prof III	N	SR20	13	P	A	1.00	\$ 60,660	\$4,961 - \$7,069	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS601	TA	45597	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 52,908	\$3,606 - \$5,338	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly, monthly, and daily supervisor meetings. Tasks are monitored through supervision and review of work. Branch meetings held bi-monthly. Teams supervisory meetings. Conduct in-person or remote PAS appraisals.
HMS601	TA	46753	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 83,064	\$6,283 - \$8,945	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product. Supervisory meetings are conducted in-person or via Teams and in person or remote PAS appraisals discussions. Regular supervisor meetings are held weekly, bi-monthly, and daily.
HMS601	TA	46753	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	A	1.00	\$ 83,064	\$6,283 - \$8,945	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS601	TA	46754	Administrative Assistant I	N	SR12	03	P	A	1.00	\$ 43,452	\$3,748 - \$5,555	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Productivity and performance is measured through daily briefings, assessment of individual workload in the office, ability to handle daily tasks in a timely manner, and ability to provide professional interactions with public.
HMS601	TA	100459	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 83,064	\$5,588 - \$7,952	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation. Same as in office.
HMS601	TA	100461	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 61,884	\$3,606 - \$5,338	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting. Routine check ins with coworkers and with the ee on specific daily tasks and meeting of deadlines
HMS601	TA	100501	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 136,332	\$10,117 - \$12,879	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Sound nursing assessment, timeliness of completed tasks, dates recorded in Shaka, recorded documentation, disposition and worker's findings EE's work functions remain the same. The measurement of work productivity will be no different from when ee is working from the office.
HMS601	TA	100504	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 139,740	\$10,117 - \$12,879	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Log of Contacts review, weekly discussion, review of investigative disposition reports. Review of logs, task completion dates, and reports. Weekly unit and 1-1 meetings.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	101628	Auditor III	N	SR20	13	P	A	1.00	\$ 65,664	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Daily briefings, weekly team meetings, assessment of cases and how they are progressing on cases, reviews of auditing records, case logs, timeliness of writing auditing reports, consultations on cases.
HMS601	TA	112312	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 143,244	\$10,117 - \$12,879	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	use of 60day tracker, 1-1 monthly meetings, consultations, weekly and daily in-person and teams meeting Monitor ee's performance and productivity by using 60 day tracker system.
HMS601	TA	112314	Registered Nurse IV	N	SR22	9	P	A	1.00	\$ 139,740	\$10,177 - \$12,879	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Daily morning briefings, 1-1 meetings to discuss cases, review ee's cases. Daily briefings, emails, phone calls, review of reports. Daily task log is submitted at the end of telework days.
HMS601	TA	121062	Registered Nurse IV	N	SR22	09	P	A	1.00	\$ 136,332	\$10,117 - \$12,879	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting. Monitor ee's performance and productivity by using 60 day tracker system.
HMS601	TA	123045	Child/Adult Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 65,664	\$5,588 - \$7,952	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	2470	Administrative Assistant I	N	SR12	03	P	A	0.34	\$ 11,194	\$3,748 - \$5,555	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Processing Purchase orders in AWARE electronic case management system, accepting calls from and assisting vendors, processing purchase orders, arranging for staff travel, other secretarial duties. Phones are forwarded to state issued cell phones. Review of work through AWARE reports and constant communication through TEAMS, Zoom, email and phone.
HMS802	GA	2470	Administrative Assistant I	N	SR12	03	P	N	0.66	\$ 39,686	\$3,748 - \$5,555	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Processing Purchase orders in AWARE electronic case management system, accepting calls from and assisting vendors, processing purchase orders, arranging for staff travel, other secretarial duties. Phones are forwarded to state issued cell phones. Review of work through AWARE reports and constant communication through TEAMS, Zoom, email and phone.
HMS802	GA	3424	Administrative Assistant IV	N	SR18	63	P	A	0.34	\$ 15,922	\$4,742 - \$7,020	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Pas and regular meetings PAS and regular meetings Daily contact and timely responses to all forms of communication
HMS802	GA	3424	Administrative Assistant IV	N	SR18	63	P	N	0.66	\$ 56,450	\$4,742 - \$7,020	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Pas and regular meetings PAS and regular meetings Daily contact and timely responses to all forms of communication
HMS802	GA	4327	Administrative Assistant II	N	SR14	03	P	A	0.34	\$ 11,640	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Access to AWARE/CAPS, reviewing approvign and signing purchase. Reviewing referrals and data entry

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	4327	Administrative Assistant II	N	SR14	03	P	N	0.66	\$ 41,268	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Access to AWARE/CAPS, reviewing approvgn and signing purchase. Reviewing referrals and data entry
HMS802	GA	4534	Employment Service Spclt III	N	SR20	13	P	A	0.34	\$ 15,022	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings, correspond with supervisor through email, case work entered into AWARE same as in office same as in office
HMS802	GA	4534	Employment Service Spclt III	N	SR20	13	P	N	0.66	\$ 53,258	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings, correspond with supervisor through email, case work entered into AWARE same as in office same as in office
HMS802	GA	5572	Vocational Rehab Manager II	N	EM03	35	P	A	0.34	\$ 34,109	\$8,579 - \$13,730	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	PAS and monthly updates Monthly updates and performance matrix Timeliness, responsiveness, meet monthly
HMS802	GA	5572	Vocational Rehab Manager II	N	EM03	35	P	N	0.66	\$ 66,211	\$8,579 - \$13,730	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	PAS and monthly updates Monthly updates and performance matrix Timeliness, responsiveness, meet monthly
HMS802	GA	5828	Administrative Assistant III	N	SR16	03	P	A	0.34	\$ 15,312	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	5828	Administrative Assistant III	N	SR16	03	P	N	0.66	\$ 54,288	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	6296	Vocational Rehab Spclt V	N	SR24	23	P	A	0.34	\$ 34,362	\$6,043 - \$8,601	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	AWARE-AKAMAI case info and reports AWARE-AKAMAI case info and reports Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	6296	Vocational Rehab Spclt V	N	SR24	23	P	N	0.66	\$ 66,702	\$6,043 - \$8,601	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	AWARE-AKAMAI case info and reports AWARE-AKAMAI case info and reports Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	6487	Vocational Rehab Spclt III	N	SR20	13	P	A	0.34	\$ 22,326	\$4,961 - \$7,069	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity check in weekly at staff meetings, cc supervisor in email correspondence same as in office

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	6487	Vocational Rehab Spclt III	N	SR20	13	P	N	0.66	\$ 43,338	\$4,961 - \$7,069	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity check in weekly at staff meetings, cc supervisor in email correspondence same as in office
HMS802	GA	10335	Vocational Rehab Spclt III	N	SR20	13	P	A	0.34	\$ 25,104	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	AWARE-AKAMAI case info and reports AWARE-AKAMAI case info and reports Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	10335	Vocational Rehab Spclt III	N	SR20	13	P	N	0.66	\$ 48,732	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	AWARE-AKAMAI case info and reports AWARE-AKAMAI case info and reports Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	10778	Orientation & Moblty Thrps III	N	SR20	13	P	A	0.34	\$ 15,022	\$4,961 - \$7,069	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. Ee will correspond with supervisor via email and maintain work completion logs. Same as in office same as in office
HMS802	GA	10778	Orientation & Moblty Thrps III	N	SR20	13	P	N	0.66	\$ 53,258	\$4,961 - \$7,069	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. Ee will correspond with supervisor via email and maintain work completion logs. Same as in office same as in office
HMS802	GA	12518	Vocational Rehab Spclt I	N	SR20	13	P	A	0.34	\$ 19,821	\$4,961 - \$7,069	N	Situational	Occasionally for emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Some expectations are time sensitive and there are timelines that must be met. Amount of case processing through student and adult referrals. Monitoring and following up with clients referred fro services and students who are receiving services but enrolled in highschool. Measure on the qualitative measure on communication and collaboration with other state agencies. Automated case management system that is accessible remotely. Caseloads are monitored remotely. Activity reports reviewed monthly, specific cases reviewed. Meet all objectives. Ee and supervisor have monthly 1:1 meetings to review activity and other client follow up. Communication through emails and Teams.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	12518	Vocational Rehab Spclt I	N	SR20	13	P	N	0.66	\$ 38,475	\$4,961 - \$7,069	N	Situational	Occasionally for emergency situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Some expectations are time sensitive and there are timelines that must be met. Amount of case processing through student and adult referrals. Monitoring and following up with clients referred from services and students who are receiving services but enrolled in highschool. Measure on the qualitative measure on communication and collaboration with other state agencies. Automated case management system that is accessible remotely. Caseloads are monitored remotely. Activity reports reviewed monthly, specific cases reviewed. Meet all objectives. Ee and supervisor have monthly 1:1 meetings to review activity and other client follow up. Communication through emails and Teams.
HMS802	GA	12556	Vocational Rehab Spclt IV	N	SR22	13	P	A	0.34	\$ 22,326	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly discussion and/or status updates on caseloads (progress, issues) monthly case reviews, activity reports, actual service reports, confirm timely follow up on referrals, client appointments and documentation requirements AKAMAI Activity due, actual services, PARS teleworking staff are in contact with BA by phone or email throughout the day. Staff report weekly updates via telework log or email. Due to hybrid work schedule, supervisory meetings are done in person when VRS are in office
HMS802	GA	12556	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.66	\$ 43,338	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly discussion and/or status updates on caseloads (progress, issues) monthly case reviews, activity reports, actual service reports, confirm timely follow up on referrals, client appointments and documentation requirements AKAMAI Activity due, actual services, PARS teleworking staff are in contact with BA by phone or email throughout the day. Staff report weekly updates via telework log or email. Due to hybrid work schedule, supervisory meetings are done in person when VRS are in office
HMS802	GA	12607	Employment Service Spclt III	N	SR20	13	P	A	0.34	\$ 12,825	\$4,961 - \$7,069	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	12607	Employment Service Spclt III	N	SR20	13	P	N	0.66	\$ 45,471	\$4,961 - \$7,069	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	12610	Vocational Rehab Spclt I	N	SR16	13	P	A	0.34	\$ 16,952	\$4,243 - \$6,043	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.

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HMS802	GA	12610	Vocational Rehab Spclt I	N	SR16	13	P	N	0.66	\$ 32,908	\$4,243 - \$6,043	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	14576	Vocational Rehab Spclt III	N	SR20	13	P	A	0.34	\$ 25,104	\$4,961 - \$7,069	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity providing direct services to clients and with records maintenance and recording of measurable skill gains and credential attainment. Above listed measures can be accomplished when ee is working remotely. Metrics include referrals to applications in 30 days, applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, Actual Services recorded within 30 days of provision, case maintenance evaluated through random case reviews, internal control compliance through Active Due Reports. Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	14576	Vocational Rehab Spclt III	N	SR20	13	P	N	0.66	\$ 48,732	\$4,961 - \$7,069	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity providing direct services to clients and with records maintenance and recording of measurable skill gains and credential attainment. Above listed measures can be accomplished when ee is working remotely. Metrics include referrals to applications in 30 days, applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, Actual Services recorded within 30 days of provision, case maintenance evaluated through random case reviews, internal control compliance through Active Due Reports. Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	14578	Vocational Rehab Spclt II	N	SR18	13	P	A	0.34	\$ 18,340	\$4,590 - \$6,535	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	14578	Vocational Rehab Spclt II	N	SR18	13	P	N	0.66	\$ 35,600	\$4,590 - \$6,535	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	14580	Vocational Rehab Spclt I	N	SR20	13	P	A	0.34	\$ 16,952	\$4,961 - \$7,069	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity Performance metric includes referrals to applications in 30 days. applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, actual services recorded in 30 days of provision, case maintenacn Ee email the sueprvisor, respond to requests for contact, log activities in AWARE and on word, log of daily activities.
HMS802	GA	14580	Vocational Rehab Spclt I	N	SR20	13	P	N	0.66	\$ 32,908	\$4,961 - \$7,069	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity Performance metric includes referrals to applications in 30 days. applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, actual services recorded in 30 days of provision, case maintenacn Ee email the sueprvisor, respond to requests for contact, log activities in AWARE and on word, log of daily activities.
HMS802	GA	15815	Vocational Rehab Spclt V	N	SR24	23	P	A	0.33	\$ 27,411	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Some expectations are time sensitive and there are timelines that must be met. Amount of case processing through student and adult referrals. Monitoring and following up with clients referred fro services and students who are receiving services but enrol Timely posting of reports, section activities dues and monthly meetings Timely posting of reports, section activities dues and monthly meetings
HMS802	GA	15815	Vocational Rehab Spclt V	N	SR24	23	P	N	0.67	\$ 55,653	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Some expectations are time sensitive and there are timelines that must be met. Amount of case processing through student and adult referrals. Monitoring and following up with clients referred fro services and students who are receiving services but enrol Timely posting of reports, section activities dues and monthly meetings Timely posting of reports, section activities dues and monthly meetings
HMS802	GA	15819	Administrative Assistant I	N	SR12	03	P	A	0.33	\$ 16,149	\$3,748 - \$5,555	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Amount of Pos and invoices processed, reports submitted and entered into SHAREPOINT, data entry through AWARE Monthly reports and data processing same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	15819	Administrative Assistant I	N	SR12	03	P	N	0.67	\$ 32,787	\$3,748 - \$5,555	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Amount of Pos and invoices processed, reports submitted and entered into SHAREPOINT, data entry through AWARE Monthly reports and data processing same as in office
HMS802	GA	15821	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 21,669	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity Performance metric includes referrals to applications in 30 days. applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, actual services recorded in 30 days of provision, case maintenacn Ee email the supervisor at the start of day, respond to requests for contact, log activities in AWARE, logs of activities.
HMS802	GA	15821	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 43,995	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity Performance metric includes referrals to applications in 30 days. applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, actual services recorded in 30 days of provision, case maintenacn Ee email the supervisor at the start of day, respond to requests for contact, log activities in AWARE, logs of activities.
HMS802	GA	15823	Vocational Rehab Spclt II	N	SR18	13	P	A	0.33	\$ 18,501	\$4,590 - \$6,535	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Expectations are time sensitive and there are timeliness that needs to be met. Amount of case processing through student and adult referrals. Monitoring and following up with clients referred for services, and students receiving services but enrolled in HS. Other qualitative measures such as communication and collaboration with state agencies. Automated case management system that is accessible remotely. Caseloads are monitored remotely. Activity reports reviewed monthly, specific cases reviewed. Meet all objectives. Ee and supervisor have monthly 1:1 meetings to review activity and other client follow up. Communication through emails and Teams.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	15823	Vocational Rehab Spclt II	N	SR18	13	P	N	0.67	\$ 37,563	\$4,590 - \$6,535	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Expectations are time sensitive and there are timeliness that needs to be met. Amount of case processing through student and adult referrals. Monitoring and following up with clients referred for services, and students receiving services but enrolled in HS. Other qualitative measures such as communication and collaboration with state agencies. Automated case management system that is accessible remotely. Caseloads are monitored remotely. Activity reports reviewed monthly, specific cases reviewed. Meet all objectives. Ee and supervisor have monthly 1:1 meetings to review activity and other client follow up. Communication through emails and Teams.
HMS802	GA	15824	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 20,822	\$4,961 - \$7,069	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity Above listed measures can be accomplished when ee is working remotely. Metrics include referrals to applications in 30 ays, applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, Actual Services recorded within 30 days of provision, case maintenance evaluated through random case reviews, internal control compliance through Active Due Reports. Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	15824	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 42,274	\$4,961 - \$7,069	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Management System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity Above listed measures can be accomplished when ee is working remotely. Metrics include referrals to applications in 30 ays, applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, Actual Services recorded within 30 days of provision, case maintenance evaluated through random case reviews, internal control compliance through Active Due Reports. Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	15947	Vocational Rehab Spclt V	N	SR24	13	P	A	0.33	\$ 17,572	\$6,043 - \$8,601	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems. Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems. Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	15947	Vocational Rehab Spclt V	N	SR24	13	P	N	0.67	\$ 62,300	\$6,043 - \$8,601	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems. Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems. Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	19028	Vocational Rehab Spclt IV	N	SR22	13	P	A	0.33	\$ 25,340	\$5,369 - \$7,644	N	Hybrid	Part time, M, W, F afternoons	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Access to caseload, reviewing cases and pulling reports Access to caseload, reviewing cases and pulling reports. Ee will submit weekly work log for days they are working remotely Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	19028	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.67	\$ 51,448	\$5,369 - \$7,644	N	Hybrid	Part time, M, W, F afternoons	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Access to caseload, reviewing cases and pulling reports Access to caseload, reviewing cases and pulling reports. Ee will submit weekly work log for days they are working remotely Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	21220	Administrative Assistant I	N	SR12	03	P	A	0.33	\$ 11,194	\$3,748 - \$5,555	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	completion of documents, reports, letters, agenda, maintaining ledgers. check in weekly at staff meetings, cc supervisor in email correspondence same as in office
HMS802	GA	21220	Administrative Assistant I	N	SR12	03	P	N	0.67	\$ 39,686	\$3,748 - \$5,555	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	completion of documents, reports, letters, agenda, maintaining ledgers. check in weekly at staff meetings, cc supervisor in email correspondence same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	21314	Vocational Rehab Spclt V	N	SR24	23	P	A	0.33	\$ 24,366	\$6,043 - \$8,601	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Managemetn System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity provid Above listed measures can be accomplished when ee is working remotely. Metrics include referrals to applications in 30 ays, applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, Actual Services recorded within 30 days of provision, case maintenance evaluated through random case reviews, internal control complainece through Active Due Reports. Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	21314	Vocational Rehab Spclt V	N	SR24	23	P	N	0.67	\$ 49,470	\$6,043 - \$8,601	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	ee work productivity is monitored and evaluated through internal controls. Reports generated through the Automated Case Managemetn System measure ee's timeliness with agency compliance criteria. Reports also show the counselor's level of activity provid Above listed measures can be accomplished when ee is working remotely. Metrics include referrals to applications in 30 ays, applications to eligibility in 60 days, eligibility to plan in 90 days, MSG and CA recording within the quarter of attainment, Actual Services recorded within 30 days of provision, case maintenance evaluated through random case reviews, internal control complainece through Active Due Reports. Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	21329	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 21,669	\$4,961 - \$7,069	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Activity dues Telework task log, email suerpvisor and provide list of tasks. same as in office
HMS802	GA	21329	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 43,995	\$4,961 - \$7,069	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Activity dues Telework task log, email suerpvisor and provide list of tasks. same as in office
HMS802	GA	22392	Office Assistant III	N	SR08	03	P	A	0.33	\$ 17,107	\$3,266 - \$4,834	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	All Pos are processed with invoices on a timely manner. AWARE information done in a timely manner, Tasks are checked in AWARE Tasks checked in AWARE; feedback through email or phone Check in/check out; log of work tasks; must be available by email and cell phone.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	22392	Office Assistant III	N	SR08	03	P	N	0.67	\$ 34,733	\$3,266 - \$4,834	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	All Pos are processed with invoices on a timely manner. AWARE information done in a timely manner. Tasks are checked in AWARE Tasks checked in AWARE; feedback through email or phone Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	23366	Vending Facilities Spclt	N	SR20	13	P	A	0.33	\$ 20,822	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs. same as in office same as in office
HMS802	GA	23366	Vending Facilities Spclt	N	SR20	13	P	N	0.67	\$ 42,274	\$4,961 - \$7,069	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs. same as in office same as in office
HMS802	GA	24468	Office Assistant III	N	SR8	3	P	A	0.33	\$ 12,498	\$3,266 - \$4,834	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	24468	Office Assistant III	N	SR8	3	P	N	0.67	\$ 25,374	\$3,266 - \$4,834	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS802	GA	24470	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 21,669	\$4,961 - \$7,069	N	Hybrid	2.5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Access to caseload, reviewing cases and pulling reports Access to caseload, reviewing cases and pulling reports. Ee will submit weekly work log for days they are working remotely Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	24470	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 43,995	\$4,961 - \$7,069	N	Hybrid	2.5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Access to caseload, reviewing cases and pulling reports Access to caseload, reviewing cases and pulling reports. Ee will submit weekly work log for days they are working remotely Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	31346	Vocational Rehab Spclt I	N	SR18	13	P	A	0.33	\$ 17,800	\$4,590 - \$6,535	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Some expectations are time sensitive and there are timelines that must be met. Amount of case processing through student and adult referrals. Monitoring and following up with clients referred fro services and students who are receiving services but enrol Automated case management system that is accessible remotely. Caseloads are monitored remotely. Activity reports reviewed monthly, specific cases reviewed. Expectation to meet all objectives based on duties.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	31346	Vocational Rehab Spclt I	N	SR18	13	P	N	0.67	\$ 36,140	\$4,590 - \$6,535	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Some expectations are time sensitive and there are timelines that must be met. Amount of case processing through student and adult referrals. Monitoring and following up with clients referred for services and students who are receiving services but enrol Automated case management system that is accessible remotely. Caseloads are monitored remotely. Activity reports reviewed monthly, specific cases reviewed. Expectation to meet all objectives based on duties.
HMS802	GA	31347	Administrative Assistant I	N	SR12	03	P	A	0.33	\$ 14,339	\$3,748 - \$5,555	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist applicants, intake of application packets, complete database input, scan documents into AWARE, collate and complete intake packets and answer phone calls with work provided cell phone. Daily communication, review of AWARE. Finished work product including intake packets and scanning. Monitored by checking any scanned info in the AWARE file. A work cell phone and laptop has been provided. Telework Task Schedule must be completed at the end of each workday. Weekly meetings to discuss concerns.
HMS802	GA	31347	Administrative Assistant I	N	SR12	03	P	N	0.67	\$ 29,113	\$3,748 - \$5,555	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist applicants, intake of application packets, complete database input, scan documents into AWARE, collate and complete intake packets and answer phone calls with work provided cell phone. Daily communication, review of AWARE. Finished work product including intake packets and scanning. Monitored by checking any scanned info in the AWARE file. A work cell phone and laptop has been provided. Telework Task Schedule must be completed at the end of each workday. Weekly meetings to discuss concerns.
HMS802	GA	32650	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 22,532	\$4,961 - \$7,069	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	AWARE-AKAMAI case info and reports AWARE-AKAMAI case info and reports Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	32650	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 45,748	\$4,961 - \$7,069	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	AWARE-AKAMAI case info and reports AWARE-AKAMAI case info and reports Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	112857	Rehab Teacher For Blind III	N	SR20	13	P	A	1.00	\$ 65,664	\$4,961 - \$7,069	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Case Management, provide instruction, advice, independence skills, training on assistive technology, resources, to elderly visually impaired/blind individuals. Support group coordination, find resources for clients. Monitored through AWARE reports, monthly reports, client surveys, categories of activity, and meeting Quarterly service goals based on yearly data.

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HMS888	CW	101624	Executive Director CSW	Y	NA	13	T	A	1.00	\$ 92,616	\$ 7,727	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Respond to emails, calls, TEAMS messages/calls, timely. Check in with supervisor regularly.
HMS901	MA	1751	Administrative Assistant II	N	SR14	03	P	A	0.95	\$ 30,312	\$4,054 - \$6,003	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ability to adhere to timelines, complete work by deadlines, respond to emails/calls in a timely manner. Ee is required to send email at the start of the work day with a list of tasks they are planning to work/complete that day.
HMS901	MA	1751	Administrative Assistant II	N	SR14	03	P	N	0.05	\$ 26,880	\$4,054 - \$6,003	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ability to adhere to timelines, complete work by deadlines, respond to emails/calls in a timely manner. Ee is required to send email at the start of the work day with a list of tasks they are planning to work/complete that day.
HMS901	MA	4535	Social Worker V	N	SR24	13	P	A	0.90	\$ 84,100	\$6,043 - \$8,601	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc Same, also include responsiveness to emails, texts, phone calls, make sure Ee responds on time, attend virtual meetings Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc
HMS901	MA	4535	Social Worker V	N	SR24	13	P	N	0.10	\$ 9,344	\$6,043 - \$8,601	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc Same, also include responsiveness to emails, texts, phone calls, make sure Ee responds on time, attend virtual meetings Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc
HMS901	MA	14987	Human Svcs Prof V	N	SR24	13	P	A	0.75	\$ 57,591	\$6,043 - \$8,601	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	I am part of the meetings and development of training modules I will have contact with worker while teleworking
HMS901	MA	14987	Human Svcs Prof V	N	SR24	13	P	N	0.25	\$ 19,197	\$6,043 - \$8,601	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	I am part of the meetings and development of training modules I will have contact with worker while teleworking
HMS901	MA	22882	Administrative Assistant I	N	SR12	03	P	A	1.00	\$ 54,984	\$3,748 - \$5,555	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through twice a week in-person discussions and emails. Utilize the PAS Measure productivity by the amount of work the Ee can complete despite not having access to a work computer. EE will attend daily Teams meeting Through twice a week in-person discussions and emails. Utilize the PAS

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	24435	Social Worker IV	N	SR22	13	P	A	0.75	\$ 49,248	\$5,369 - \$7,644	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Work performance and productivity is measured by their ability to adhere to designated timeliness, complete work by deadlines, and respond emails/phone calls in a timely manner.
HMS901	MA	24435	Social Worker IV	N	SR22	13	P	N	0.25	\$ 16,416	\$5,369 - \$7,644	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Work performance and productivity is measured by their ability to adhere to designated timeliness, complete work by deadlines, and respond emails/phone calls in a timely manner.
HMS901	MA	24830	Social Worker IV	N	SR22	13	P	A	0.75	\$ 51,210	\$5,369 - \$7,644	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner
HMS901	MA	24830	Social Worker IV	N	SR22	13	P	N	0.25	\$ 17,070	\$5,369 - \$7,644	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner
HMS901	MA	25276	Social Worker V	N	SR24	13	P	A	1.00	\$ 83,064	\$6,043 - \$8,601	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS901	MA	36554	Social Worker V	N	SR24	13	P	A	0.75	\$ 70,083	\$6,043 - \$8,601	N	Full time	5 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	I am part of the meetings and development of training modules I will have contact with worker while telework I am part of the meetings and development of training modules
HMS901	MA	36554	Social Worker V	N	SR24	13	P	N	0.25	\$ 23,361	\$6,043 - \$8,601	N	Full time	5 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	I am part of the meetings and development of training modules I will have contact with worker while telework I am part of the meetings and development of training modules
HMS901	MA	36644	Human Svcs Prof V	N	SR24	13	P	A	0.85	\$ 79,427	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings
HMS901	MA	36644	Human Svcs Prof V	N	SR24	13	P	N	0.15	\$ 14,017	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings
HMS901	MA	37200	Social Worker V	N	SR24	13	P	A	0.85	\$ 82,630	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc. Same as in office, but also include responsiveness to emails, calls, making sure the Ee responds on time, attend virtual meetings, and very minimal to no-complaints from public

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	37200	Social Worker V	N	SR24	13	P	N	0.15	\$ 14,582	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meeting quality and timeliness of work, meeting deadlines, being responsive, demonstrated ability to lead, facilitate work/focus groups, collaborations with internal/external partners, etc. Same as in office, but also include responsiveness to emails, calls, making sure the Ee responds on time, attend virtual meetings, and very minimal to no-complaints from public
HMS901	MA	42351	Human Svcs Prof V	N	SR24	13	P	A	0.60	\$ 47,923	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Will be measured by their ability to adhere to designated timelines, complete work by deadlines, and respond to emails and phone calls in a timely manner. Ee is required to send emails with a list of tasks they will work on and complete that day. Will be measured by their ability to adhere to designated timelines, complete work by deadlines, and respond to emails and phone calls in a timely manner.
HMS901	MA	42351	Human Svcs Prof V	N	SR24	13	P	A	0.60	\$ 47,923	\$6,043 - \$8,601	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervisor uses PAS in monthly supervisor meetings to discuss tasks and deadlines. Daily teams meeting.
HMS901	MA	42351	Human Svcs Prof V	N	SR24	13	P	N	0.40	\$ 31,949	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Will be measured by their ability to adhere to designated timelines, complete work by deadlines, and respond to emails and phone calls in a timely manner. Ee is required to send emails with a list of tasks they will work on and complete that day. Will be measured by their ability to adhere to designated timelines, complete work by deadlines, and respond to emails and phone calls in a timely manner.
HMS901	MA	42351	Human Svcs Prof V	N	SR24	13	P	N	0.40	\$ 31,949	\$6,043 - \$8,601	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervisor uses PAS in monthly supervisor meetings to discuss tasks and deadlines. Daily teams meeting.
HMS901	MA	100419	Human Svcs Prof V	N	SR24	13	P	A	1.00	\$ 79,872	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervisor uses PAS in monthly supervisor meetings to discuss tasks and deadlines. Daily teams meeting.
HMS901	MA	100497	Registered Nurse V	N	SR24	29	P	A	1.00	\$ 162,756	\$10,943 - \$13,929	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervisor uses PAS in monthly supervisor meetings to discuss tasks and deadlines. Daily teams meeting.
HMS901	MA	113138	Human Svcs Prof V	N	SR24	13	P	A	0.60	\$ 46,073	\$6,043 - \$8,601	N	Hybrid	In emergency/special circumstances only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	I am part of the meetings and development of training modules I will have contact with worker while telework I am part of the meetings and development of training modules
HMS901	MA	113138	Human Svcs Prof V	N	SR24	13	P	N	0.40	\$ 30,715	\$6,043 - \$8,601	N	Hybrid	In emergency/special circumstances only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	I am part of the meetings and development of training modules I will have contact with worker while telework I am part of the meetings and development of training modules

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	118616	Human Svcs Prof V	N	SR24	13	P	A	0.85	\$ 70,604	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Tasks and work products are monitored through weekly team meetings and monthly supervision meetings
HMS901	MA	118616	Human Svcs Prof V	N	SR24	13	P	N	0.15	\$ 12,460	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Tasks and work products are monitored through weekly team meetings and monthly supervision meetings
HMS901	MA	119000	Social Worker V	N	SR24	13	P	N	1.00	\$ 89,820	\$6,043 - \$8,601	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings Continue to meet current performance expectations, acknowledge and respond to calls/texts from supervisor within an hour.
HMS902	IA	4546	Social Worker IV	N	SR22	13	P	A	0.50	\$ 43,188	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports, and tracking of progress through regular meetings, status reports and tracking of progress no change
HMS902	IA	4546	Social Worker IV	N	SR22	13	P	N	0.50	\$ 43,188	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports, and tracking of progress through regular meetings, status reports and tracking of progress no change
HMS902	IA	6386	Med-Quest Assistant Admr	N	EM07	35	P	A	0.50	\$ 86,118	\$10,428 - \$16,688	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings and tracking of progress on projects. Same as in office
HMS902	IA	6386	Med-Quest Assistant Admr	N	EM07	35	P	N	0.50	\$ 86,118	\$10,428 - \$16,688	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings and tracking of progress on projects. Same as in office
HMS902	IA	6389	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 36,918	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals; same as in office
HMS902	IA	6389	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 36,918	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals; same as in office
HMS902	IA	13761	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 32,124	\$5,330 - \$7,895	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Maintaining Maui County eligibility offices. Supervision of EW staff. Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	13761	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 32,124	\$5,330 - \$7,895	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Maintaining Maui County eligibility offices. Supervision of EW staff. Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	18527	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 26,454	\$3,748 - \$5,555	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	regular meetings, status reports, and progress tracking of goals and projects regular meetings, status reports, and progress tracking of goals and projects same as in office
HMS902	IA	18527	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 26,454	\$3,748 - \$5,555	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	regular meetings, status reports, and progress tracking of goals and projects regular meetings, status reports, and progress tracking of goals and projects same as in office
HMS902	IA	22385	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	22385	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	22690	Administrative Assistant II	N	SR14	03	P	A	0.50	\$ 32,202	\$4,054 - \$6,003	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking goals ; Same as in office
HMS902	IA	22690	Administrative Assistant II	N	SR14	03	P	N	0.50	\$ 32,202	\$4,054 - \$6,003	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking goals ; Same as in office
HMS902	IA	25025	Eligibility Program Spclt VI	N	SR26	23	P	A	0.50	\$ 38,394	\$6,535 - \$9,302	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular meetings, status reports, tracking of progress on projects and goals. Regular meetings, status reports, tracking of progress on projects and goals. Meet all objectives and goals of Eligibility Branch. Ee be available for all 1:1 meetings and discuss progress on work.
HMS902	IA	25025	Eligibility Program Spclt VI	N	SR26	23	P	N	0.50	\$ 38,394	\$6,535 - \$9,302	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular meetings, status reports, tracking of progress on projects and goals. Regular meetings, status reports, tracking of progress on projects and goals. Meet all objectives and goals of Eligibility Branch. Ee be available for all 1:1 meetings and discuss progress on work.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	26589	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 65,664	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Deal with providers, health plan employees and others; develop system for tracking operational effectiveness, communicate orally and in writing. Assisting with health plan policy issues, monitoring and assisting with modifications. Supervision through regular meetings in TEAMS, ensuring movement on projects. Regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	26589	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 32,832	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Deal with providers, health plan employees and others; develop system for tracking operational effectiveness, communicate orally and in writing. Assisting with health plan policy issues, monitoring and assisting with modifications. Supervision through regular meetings in TEAMS, ensuring movement on projects. Regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	26715	Office Assistant III	N	SR08	03	P	A	0.50	\$ 19,692	\$3,266 - \$4,834	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular meetings, status reports, tracking of progress on projects
HMS902	IA	26715	Office Assistant III	N	SR08	03	P	N	0.50	\$ 19,692	\$3,266 - \$4,834	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular meetings, status reports, tracking of progress on projects
HMS902	IA	28127	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 32,599	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	28127	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,593	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	32234	Social Worker IV	N	SR22	13	P	A	0.50	\$ 35,508	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals. ; same as in office
HMS902	IA	32234	Social Worker IV	N	SR22	13	P	N	0.50	\$ 35,508	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals. ; same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	34817	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 36,861	\$10,943 - \$13,929	N	Hybrid	3 - 4 times a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals ;no change from in office
HMS902	IA	34817	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 110,583	\$10,943 - \$13,929	N	Hybrid	3 - 4 times a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals ;no change from in office
HMS902	IA	35312	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,936	\$3,266 - \$4,834	N	Hybrid	M - F except every other M	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Receives calls to the administrator, routes HCSB inquiries, maintains calendar, receives correspondence, receives applications for HOKU system, mail, other clerical support. Supervisor montiors through regular meetings in TEAMS, review of correspondence and network drives. regular meetings;same as in office
HMS902	IA	35312	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,936	\$3,266 - \$4,834	N	Hybrid	M - F except every other M	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Receives calls to the administrator, routes HCSB inquiries, maintains calendar, receives correspondence, receives applications for HOKU system, mail, other clerical support. Supervisor montiors through regular meetings in TEAMS, review of correspondence and network drives. regular meetings;same as in office
HMS902	IA	35846	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 24,468	\$3,748 - \$5,555	N	Hybrid	Occasional as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of progress same as in office Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	35846	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 24,468	\$3,748 - \$5,555	N	Hybrid	Occasional as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of progress same as in office Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	36560	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals no change from in office
HMS902	IA	36560	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals no change from in office
HMS902	IA	37485	Administrative Assistant IV	N	SR18	63	P	A	0.50	\$ 33,438	\$4,742 - \$7,020	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status updates, tracking of projects on assignments. same as in office
HMS902	IA	37485	Administrative Assistant IV	N	SR18	63	P	N	0.50	\$ 33,438	\$4,742 - \$7,020	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status updates, tracking of projects on assignments. same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	37750	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 32,202	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as in office.
HMS902	IA	37750	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 32,202	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as in office.
HMS902	IA	40225	General Professional VI	N	SR26	23	P	A	0.50	\$ 44,910	\$6,535 - \$9,302	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, individually and with team, status updates and tracking of projects. no change from in office Through regular meetings, individually and with team, status updates and tracking of projects.
HMS902	IA	40225	General Professional VI	N	SR26	23	P	N	0.50	\$ 44,910	\$6,535 - \$9,302	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, individually and with team, status updates and tracking of projects. no change from in office Through regular meetings, individually and with team, status updates and tracking of projects.
HMS902	IA	40579	Health Care Fincg (Tpl) Asst	N	SR15	03	P	A	0.50	\$ 24,468	\$4,221 - \$6,242	N	Hybrid	five days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	weekly performance reports
HMS902	IA	40579	Health Care Fincg (Tpl) Asst	N	SR15	03	P	N	0.50	\$ 24,468	\$4,221 - \$6,242	N	Hybrid	five days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	weekly performance reports
HMS902	IA	40967	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 32,202	\$3,748 - \$5,555	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Complete assignments completely, timely and efficiently. High quality of work with minimal supervision. Expect immediate responses to all assignments and communication. Daily communication through teams and phone.
HMS902	IA	40967	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 32,202	\$3,748 - \$5,555	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Complete assignments completely, timely and efficiently. High quality of work with minimal supervision. Expect immediate responses to all assignments and communication. Daily communication through teams and phone.
HMS902	IA	41085	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	41085	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	41127	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,942	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. Same as in office
HMS902	IA	41127	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,942	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. Same as in office
HMS902	IA	41304	Eligibility Program Spclt V	N	SR24	13	P	A	0.50	\$ 39,936	\$6,043 - \$8,601	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee demonstrated abilyt to telework by ability to plan, organize and complete work in a timely manner. Responsive to email, virtual meetings, and phone calls which is used for monitoring. Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision same as in office. Virtual conference, phone, emails
HMS902	IA	41304	Eligibility Program Spclt V	N	SR24	13	P	N	0.50	\$ 39,936	\$6,043 - \$8,601	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ee demonstrated abilyt to telework by ability to plan, organize and complete work in a timely manner. Responsive to email, virtual meetings, and phone calls which is used for monitoring. Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision same as in office. Virtual conference, phone, emails

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	43326	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 32,202	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. same as in office
HMS902	IA	43326	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 32,202	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. same as in office
HMS902	IA	43328	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,454	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. Same as in office
HMS902	IA	43328	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,454	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. Same as in office
HMS902	IA	44017	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 39,696	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	44017	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 119,088	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	47454	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 30,900	\$5,330 - \$7,895	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	E Hawaii Section Supervisor. Oversee E Hawaii Section Supervision through regular meetings through Teams App. Same as when working in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47454	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 30,900	\$5,330 - \$7,895	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	E Hawaii Section Supervisor. Oversee E Hawaii Section Supervision through regular meetings through Teams App. Same as when working in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47455	Eligibility Wkr IV	N	SR18	04	P	A	0.50	\$ 30,900	\$4,925 - \$7,288	N	Hybrid	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47455	Eligibility Wkr IV	N	SR18	04	P	N	0.50	\$ 30,900	\$4,925 - \$7,288	N	Hybrid	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47456	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 26,454	\$3,748 - \$5,555	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 4 days per week. Finalizing letters, leave records and other work forms for all staff, document logs, etc. During telework (1 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office In office at least 4 days per week. Finalizing letters, leave records and other work forms for all staff, document logs, etc. During telework (1 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47456	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 26,454	\$3,748 - \$5,555	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 4 days per week. Finalizing letters, leave records and other work forms for all staff, document logs, etc. During telework (1 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office In office at least 4 days per week. Finalizing letters, leave records and other work forms for all staff, document logs, etc. During telework (1 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47457	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47457	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47460	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47460	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47462	EW II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47462	EW II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47466	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47466	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47467	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47467	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office

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HMS902	IA	47468	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,942	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47468	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,942	\$4,388 - \$6,490	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex. same as in office
HMS902	IA	47470	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 36,132	\$5,330 - \$7,895	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine eligibility, supervise eligibility unit Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47470	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 36,132	\$5,330 - \$7,895	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Determine eligibility, supervise eligibility unit Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47471	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 21,726	\$3,748 - \$5,555	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Administrative Assistant, Answer phone calls, review docs and incoming mail, distribute, posting of recruitment announcements, pay bills for operations, process Pos, TA forms, etc. regular meetings, status reports, tracking of progress on projects Same as in office
HMS902	IA	47471	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 21,726	\$3,748 - \$5,555	N	Situational	Occasionally for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Administrative Assistant, Answer phone calls, review docs and incoming mail, distribute, posting of recruitment announcements, pay bills for operations, process Pos, TA forms, etc. regular meetings, status reports, tracking of progress on projects Same as in office
HMS902	IA	47475	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 32,202	\$4,388 - \$6,490	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex. Regular meetings, status reports and tracking progress on projects Same as in office

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HMS902	IA	47475	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 32,202	\$4,388 - \$6,490	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex. Regular meetings, status reports and tracking progress on projects Same as in office
HMS902	IA	47477	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,942	\$4,388 - \$6,490	N	Hybrid	4-5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47477	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,942	\$4,388 - \$6,490	N	Hybrid	4-5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47484	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 28,596	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as when ee is working in office
HMS902	IA	47484	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,596	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as when ee is working in office
HMS902	IA	47485	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 33,438	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. Same as when ee is working in office
HMS902	IA	47485	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 33,438	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. Same as when ee is working in office

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47487	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 30,900	\$5,330 - \$7,895	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervise unit staff, complete long term care and other applications, determine eligibility. Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47487	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 30,900	\$5,330 - \$7,895	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervise unit staff, complete long term care and other applications, determine eligibility. Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47488	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 26,454	\$3,748 - \$5,555	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meetings, completion of assignments. Use available data to monitor timeliness and quantity of work completed. Same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47488	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 26,454	\$3,748 - \$5,555	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meetings, completion of assignments. Use available data to monitor timeliness and quantity of work completed. Same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47490	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 28,596	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams. Same as in office
HMS902	IA	47490	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,596	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams. Same as in office

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HMS902	IA	47491	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,754	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely and accurately determine Medicaid eligilbty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc. same as when employee is working in office
HMS902	IA	47491	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,754	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely and accurately determine Medicaid eligibility. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc. same as when employee is working in office
HMS902	IA	47492	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams. Same as in office
HMS902	IA	47492	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams. Same as in office
HMS902	IA	47497	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 36,132	\$5,330 - \$7,895	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Oahu Section Admin. Monitor staff on tasks, assist with solving problems Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47497	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 36,132	\$5,330 - \$7,895	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Oahu Section Admin. Monitor staff on tasks, assist with solving problems Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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HMS902	IA	47498	Administrative Assistant I	N	SR12	03	P	N	1.00	\$ 25,440	\$3,748 - \$5,555	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Maintains the Administrator's Calendar; screens logs and distributes correspondence; Receives and screens phone calls; Serves as liaison between Administrator and staff; Makes travel arrangements; Finalizes letters, reports, memos; Typing PO, paying bills, type TA form and print out, interoffice mail; Maintains files and staff records. Supervision through regular meetings through Teams App. same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47499	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 34,734	\$5,330 - \$7,895	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervises Kapolei unit; trains and directs EW staff; ensures quality and timeliness of subordinate staff is maintained; Distributes workload to staff; Coordinates and reviews staff adherence to procedures. Supervision through regular meetings through Teams App. same as when office ee checks in daily for work attendance and assignments and as directed for team and project workgroups. The frequency of evaluation will depend on work assignments
HMS902	IA	47499	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 34,734	\$5,330 - \$7,895	N	Hybrid	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervises Kapolei unit; trains and directs EW staff; ensures quality and timeliness of subordinate staff is maintained; Distributes workload to staff; Coordinates and reviews staff adherence to procedures. Supervision through regular meetings through Teams App. same as when office ee checks in daily for work attendance and assignments and as directed for team and project workgroups. The frequency of evaluation will depend on work assignments
HMS902	IA	47503	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 28,596	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47503	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,596	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47507	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. Same as when employee is working in office Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47507	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. Same as when employee is working in office Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	48638	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. Same as in office
HMS902	IA	48638	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. Same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48639	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48639	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48642	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as when employee is working in office Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48642	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as when employee is working in office Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

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HMS902	IA	48643	Eligibility Wkr III	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48643	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48643	Eligibility Wkr III	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48643	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48646	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc. same as in office
HMS902	IA	48646	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc. same as in office

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HMS902	IA	48650	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 29,754	\$4,054 - \$6,003	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48650	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 29,754	\$4,054 - \$6,003	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48651	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,754	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48651	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,754	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48652	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,942	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48652	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,942	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48655	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,754	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48655	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,754	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office. Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48657	Eligibility Wkr V	N	SR20	04	P	A	0.50	\$ 39,072	\$5,330 - \$7,895	N	Hybrid	three or four days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervise Oahu Ongoing Unit. Daily operations, supervise staff. Rotate every six months between SG1 phones, TBW and SG3/LTC. Same as in office. Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	48657	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 39,072	\$5,330 - \$7,895	N	Hybrid	three or four days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Supervise Oahu Ongoing Unit. Daily operations, supervise staff. Rotate every six months between SG1 phones, TBW and SG3/LTC. Same as in office. Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	48662	Office Assistant III	N	SR08	03	P	A	0.50	\$ 23,046	\$3,266 - \$4,834	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs. same as in office
HMS902	IA	48662	Office Assistant III	N	SR08	03	P	N	0.50	\$ 23,046	\$3,266 - \$4,834	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs. same as in office
HMS902	IA	48663	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 30,942	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office. Review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48663	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,942	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48670	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. same as when in office.
HMS902	IA	48670	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. same as when in office.
HMS902	IA	48671	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48671	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. same as in office
HMS902	IA	48672	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office
HMS902	IA	48672	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office
HMS902	IA	48686	Office Assistant III	N	SR08	03	P	A	0.50	\$ 22,182	\$3,266 - \$4,834	N	Hybrid	2 - 3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Performance and productivity is measured through regular meetings, status reports, and tracking of progress through review of logs. No change from in office. Employee available for meetings and discuss progress.
HMS902	IA	48686	Office Assistant III	N	SR08	03	P	N	0.50	\$ 22,182	\$3,266 - \$4,834	N	Hybrid	2 - 3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Performance and productivity is measured through regular meetings, status reports, and tracking of progress through review of logs. No change from in office. Employee available for meetings and discuss progress.
HMS902	IA	48694	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 36,186	\$4,388 - \$6,490	N	Hybrid	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48694	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 36,186	\$4,388 - \$6,490	N	Hybrid	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48695	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. Same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48695	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. Same as in office
HMS902	IA	48696	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,936	\$3,266 - \$4,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide timely assistance to clients in Lobby or via phone or email. Research,scan, validate, upload faxes and emails. Register application, receive mail and walk ins. Present in office most days, telework only as needed. same as in office
HMS902	IA	48696	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,936	\$3,266 - \$4,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide timely assistance to clients in Lobby or via phone or email. Research,scan, validate, upload faxes and emails. Register application, receive mail and walk ins. Present in office most days, telework only as needed. same as in office
HMS902	IA	48697	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48697	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48698	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 25,440	\$4,054 - \$6,003	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48698	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 25,440	\$4,054 - \$6,003	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48700	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	2-3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48700	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	2-3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48701	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,754	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48701	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,754	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	48724	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 33,438	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. Same as in office
HMS902	IA	48724	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 33,438	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. Same as in office
HMS902	IA	48726	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office
HMS902	IA	48726	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office
HMS902	IA	48973	Medical Assistance Prgm Offcr	N	EM05	35	P	A	0.50	\$ 63,846	\$9,462 , \$15,137	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status updates and tracking of progress on projects same as in office same as in office
HMS902	IA	48973	Medical Assistance Prgm Offcr	N	EM05	35	P	N	0.50	\$ 63,846	\$9,462 , \$15,137	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status updates and tracking of progress on projects same as in office same as in office

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	51801	Administrative Assistant III	N	SR16	63	P	A	0.50	\$ 32,202	\$4,388 - \$6,490	N	Hybrid	Every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tacking of progress on projects and goals same as in offic
HMS902	IA	51801	Administrative Assistant III	N	SR16	63	P	N	0.50	\$ 32,202	\$4,388 - \$6,490	N	Hybrid	Every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tacking of progress on projects and goals same as in offic
HMS902	IA	51824	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 24,468	\$3,748 - \$5,555	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. same as in office
HMS902	IA	51824	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 24,468	\$3,748 - \$5,555	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams. same as in office
HMS902	IA	51827	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,936	\$3,266 - \$4,834	N	Situational	Other	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely answering of phones, registering applications that come through emails, electronic faxes, documents being dropped off (few walk ins). Office does not have mail as mail is routed to Oahu. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex. Same as in office
HMS902	IA	51827	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,936	\$3,266 - \$4,834	N	Situational	Other	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely answering of phones, registering applications that come through emails, electronic faxes, documents being dropped off (few walk ins). Office does not have mail as mail is routed to Oahu. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex. Same as in office

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	51828	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,936	\$3,266 - \$4,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	TA to EW. Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as in office
HMS902	IA	51828	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,936	\$3,266 - \$4,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	TA to EW. Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as in office
HMS902	IA	51829	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 39,696	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	51829	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 119,088	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	51835	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	TA to EW. Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as when in office
HMS902	IA	51835	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	TA to EW. Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as when in office
HMS902	IA	51850	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 21,726	\$3,748 - \$5,555	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	51850	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 21,726	\$3,748 - \$5,555	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	51852	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 26,454	\$3,748 - \$5,555	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status reports, and tracking of progress on projects and goals Regular meetings, status reports, and tracking of progress on projects and goals same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	51852	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 26,454	\$3,748 - \$5,555	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular meetings, status reports, and tracking of progress on projects and goals Regular meetings, status reports, and tracking of progress on projects and goals same as in office
HMS902	IA	51855	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 37,626	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office
HMS902	IA	51855	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 37,626	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office
HMS902	IA	51860	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,936	\$3,266 - \$4,834	N	Hybrid	3 or 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely and accurately register applications; validate and match information to client; attach efaxes and other information to client record; limited phones as phones are handled by Ews. In office 1x per week. Supervisor reviews through regular meetings, activity in KOLEA, progress on assignments. same as in office
HMS902	IA	51860	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,936	\$3,266 - \$4,834	N	Hybrid	3 or 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely and accurately register applications; validate and match information to client; attach efaxes and other information to client record; limited phones as phones are handled by Ews. In office 1x per week. Supervisor reviews through regular meetings, activity in KOLEA, progress on assignments. same as in office
HMS902	IA	100407	Human Svcs Prof IV	N	SR22	13	P	A	0.50	\$ 34,140	\$5,369 - \$7,644	N	Hybrid	M-F, 1/2 day	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals Same as in office
HMS902	IA	100407	Human Svcs Prof IV	N	SR22	13	P	N	0.50	\$ 34,140	\$5,369 - \$7,644	N	Hybrid	M-F, 1/2 day	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals Same as in office
HMS902	IA	100418	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 63,930	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of progress on projects and goals through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	100418	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 63,930	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of progress on projects and goals through regular meetings, status reports and tracking of progress on projects and goals same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	100463	Pre Audit Clerk I	N	SR11	03	P	A	0.50	\$ 26,454	\$3,606 - \$5,338	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status reports and tracking of projects. Daily attendance, Meetings (1:1, team huddles, team meetings, project meetings) and level of participation and completion of assignments. Use available data to monitor timeliness ane quantity of work completed. Random Reviews of work. No change from in office
HMS902	IA	100463	Pre Audit Clerk I	N	SR11	03	P	N	0.50	\$ 26,454	\$3,606 - \$5,338	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status reports and tracking of projects. Daily attendance, Meetings (1:1, team huddles, team meetings, project meetings) and level of participation and completion of assignments. Use available data to monitor timeliness ane quantity of work completed. Random Reviews of work. No change from in office
HMS902	IA	100499	Registered Nurse IV	N	SR22	09	P	A	0.25	\$ 69,870	\$10,117 - \$12,879	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress Through regular meetings, status reports and tracking of progress Same as in office
HMS902	IA	100499	Registered Nurse IV	N	SR22	09	P	N	0.75	\$ 69,870	\$10,117 - \$12,879	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress Through regular meetings, status reports and tracking of progress Same as in office
HMS902	IA	100502	Office Assistant III	N	SR08	03	P	A	0.50	\$ 19,692	\$3,266 - \$4,834	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of progress same as in office
HMS902	IA	100502	Office Assistant III	N	SR08	03	P	N	0.50	\$ 19,692	\$3,266 - \$4,834	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of progress same as in office
HMS902	IA	100508	Supvg Cntrcts Spclt (MedQUEST)	N	SR24	23	P	A	0.50	\$ 39,936	\$6,043 - \$8,601	N	Hybrid	5 days a week with rotating Monday	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports, tracking of progress Through regular meetings, status reports, tracking of progress Same as in office
HMS902	IA	100508	Supvg Cntrcts Spclt (MedQUEST)	N	SR24	23	P	N	0.50	\$ 39,936	\$6,043 - \$8,601	N	Hybrid	5 days a week with rotating Monday	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports, tracking of progress Through regular meetings, status reports, tracking of progress Same as in office
HMS902	IA	100525	Office Assistant III	N	SR08	03	P	A	0.50	\$ 19,692	\$3,266 - \$4,834	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals. Same as in office
HMS902	IA	100525	Office Assistant III	N	SR08	03	P	N	0.50	\$ 19,692	\$3,266 - \$4,834	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals. Same as in office

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	101590	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	M - F except every other Mon for clerical duties	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Administrative Assistant to Fiscal Mgmt and Data Analysis Section. Receives calls to the administrator, routes HCSB inquiries, maintains calendar, receives correspondence, receives applications for HOKU system, mail, other clerical support. Assist providers with processing/troubleshooting/reviewing and approving applications. Technical support with changes to provider portalSupervisor monitors through regular meetings in TEAMS, review of correspondence and network drives. Regular meetings, status reports, tracking of progress on projects no change from in office. Ee will be available for meetings and discuss progress on work.
HMS902	IA	101590	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	M - F except every other Mon for clerical duties	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Administrative Assistant to Fiscal Mgmt and Data Analysis Section. Receives calls to the administrator, routes HCSB inquiries, maintains calendar, receives correspondence, receives applications for HOKU system, mail, other clerical support. Assist providers with processing/troubleshooting/reviewing and approving applications. Technical support with changes to provider portalSupervisor monitors through regular meetings in TEAMS, review of correspondence and network drives. Regular meetings, status reports, tracking of progress on projects no change from in office. Ee will be available for meetings and discuss progress on work.
HMS902	IA	101596	Social Worker IV	N	SR22	13	P	A	0.50	\$ 32,832	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of projects through regular meetings, status reports and tracking of projects no change from in office
HMS902	IA	101596	Social Worker IV	N	SR22	13	P	N	0.50	\$ 32,832	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of projects through regular meetings, status reports and tracking of projects no change from in office
HMS902	IA	101597	Office Assistant III	N	SR08	03	P	A	0.50	\$ 20,520	\$3,266 - \$4,834	N	Hybrid	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals. Same as in office
HMS902	IA	101597	Office Assistant III	N	SR08	03	P	N	0.50	\$ 20,520	\$3,266 - \$4,834	N	Hybrid	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals. Same as in office
HMS902	IA	103052	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking goals. Same as in office

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	103052	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking goals. Same as in office
HMS902	IA	108908	Hlth Care Svcs Branch Admr	Y	SRNA	93	T	A	0.50	\$ 87,738	\$14,933	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings individually and with team, status updates and tracking of progress on projects same as in office
HMS902	IA	108908	Hlth Care Svcs Branch Admr	Y	SRNA	93	T	N	0.50	\$ 87,738	\$14,933	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings individually and with team, status updates and tracking of progress on projects same as in office
HMS902	IA	108913	Finance Officer	Y	SRNA	13	T	A	0.50	\$ 71,094	\$12,100	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status updates and tracking of progress on projects same as in office
HMS902	IA	108913	Finance Officer	Y	SRNA	13	T	N	0.50	\$ 71,094	\$12,100	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status updates and tracking of progress on projects same as in office
HMS902	IA	111030	Administrative Assistant I	N	SR12	03	P	A	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide Secretarial support to Eligibility Branch; prepare letters, memos and reports; review incoming and outgoing correspondence; circulates memoranda; maintains staff records and files; other clerical support. Supervision through regular meetings through Teams App. Same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	111030	Administrative Assistant I	N	SR12	03	P	N	0.50	\$ 21,726	\$3,748 - \$5,555	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Provide Secretarial support to Eligibility Branch; prepare letters, memos and reports; review incoming and outgoing correspondence; circulates memoranda; maintains staff records and files; other clerical support. Supervision through regular meetings through Teams App. Same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	111045	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 38,394	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals No change from in office

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	111045	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 38,394	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals No change from in office
HMS902	IA	111047	General Professional VI	N	SR26	23	P	A	0.50	\$ 50,532	\$6,535 - \$9,302	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports, and tracking of progress on projects and goals through regular meetings, status reports, and tracking of progress on projects and goals same as in office
HMS902	IA	111047	General Professional VI	N	SR26	23	P	N	0.50	\$ 50,532	\$6,535 - \$9,302	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports, and tracking of progress on projects and goals through regular meetings, status reports, and tracking of progress on projects and goals same as in office
HMS902	IA	112344	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	112344	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	118418	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as working in office Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	118418	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 25,440	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as working in office Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	118425	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as in office
HMS902	IA	118425	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center. same as in office
HMS902	IA	118792	Medical Director	Y	LHC1	13	P	A	0.50	\$ 112,062	\$11,304 - \$30,579	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	regular meetings, status reports, and prgress tracking of goals and projects regular meetings, status reports, and prgress tracking of goals and projects same as in office
HMS902	IA	118792	Medical Director	Y	LHC1	13	P	N	0.50	\$ 112,062	\$11,304 - \$30,579	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	regular meetings, status reports, and prgress tracking of goals and projects regular meetings, status reports, and prgress tracking of goals and projects same as in office
HMS902	IA	119188	Office Assistant IV	N	SR10	03	P	A	0.50	\$ 20,124	\$3,471 - \$5,133	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assist MQD ESS Supervisor, assist in escalated cases, process BH/Enrollments, assist with coverage of phones, process incoming mail. Supervision through regular meetings through Teams App. Same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	119188	Office Assistant IV	N	SR10	03	P	N	0.50	\$ 20,124	\$3,471 - \$5,133	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assist MQD ESS Supervisor, assist in escalated cases, process BH/Enrollments, assist with coverage of phones, process incoming mail. Supervision through regular meetings through Teams App. Same as in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	119269	PUB ASST DATA INTGRY TECH II	N	SR13	03	P	A	0.50	\$ 13,227	\$3,900- \$5,768	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely identify, assist with correcting, and address discrepancies between Eligibility (KOLEA) and Enrollment (HPMMIS) computer systems. Print and process reports identifying issues; research into issue, take necessary actions to correct including: updating in system, alerting appropriate agency; collaborating with agency to correct issues, etc. Supervisor reviews through daily meetings, sharing of documents through Office 365; review of daily reports.
HMS902	IA	119269	PUB ASST DATA INTGRY TECH II	N	SR13	03	P	N	0.50	\$ 39,681	\$3,900- \$5,768	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely identify, assist with correcting, and address discrepancies between Eligibility (KOLEA) and Enrollment (HPMMIS) computer systems. Print and process reports identifying issues; research into issue, take necessary actions to correct including: updating in system, alerting appropriate agency; collaborating with agency to correct issues, etc. Supervisor reviews through daily meetings, sharing of documents through Office 365; review of daily reports.
HMS902	IA	120319	Information Technology Band B	N	SR22	13	P	A	0.50	\$ 38,394	\$5,369 - \$7,644	N	Hybrid	average 2.5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports, and tracking of projects Through regular meetings, status reports, and tracking of projects Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	120319	Information Technology Band B	N	SR22	13	P	N	0.50	\$ 38,394	\$5,369 - \$7,644	N	Hybrid	average 2.5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports, and tracking of projects Through regular meetings, status reports, and tracking of projects Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	120464	Hlth Care Bus Analyst	Y	SRNA	13	T	A	0.10	\$ 6,828	\$5,811	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through meetings, status reports and projects and goals Through meetings, status reports and projects and goals No change. Employee will be available for meetings and to discuss progress on work.
HMS902	IA	120464	Hlth Care Bus Analyst	Y	SRNA	13	T	N	0.90	\$ 61,452	\$5,811	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through meetings, status reports and projects and goals Through meetings, status reports and projects and goals No change. Employee will be available for meetings and to discuss progress on work.
HMS902	IA	120465	Health Care business Analyst	Y	SRNA	13	T	A	0.10	\$ 7,666	\$6,523	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status reports and progress on goals and projects Regular meetings, status reports and progress on goals and projects Same as in office

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Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	120465	Health Care business Analyst	Y	SRNA	13	T	N	0.90	\$ 68,990	\$6,523	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status reports and progress on goals and projects Regular meetings, status reports and progress on goals and projects Same as in office
HMS902	IA	120466	Health Info Tech Analyst	Y	SRNA	13	T	A	0.10	\$ 10,106	\$8,601	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports, and tracking of progress through one on one meetings, and discussion of work assignments employee will be available for one on one meetings and other meetings
HMS902	IA	120466	Health Info Tech Analyst	Y	SRNA	13	T	N	0.90	\$ 90,958	\$8,601	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports, and tracking of progress through one on one meetings, and discussion of work assignments employee will be available for one on one meetings and other meetings
HMS902	IA	120766	Health Care Prgm Spclt	Y	SRNA	13	T	A	0.10	\$ 14,016	\$11,928	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Demonstrated ability to plan, organize and complete work in a timely manner. Responsive to email, virtual meetings, etc. Demonstrated ability to plan, organize and complete work in a timely manner. Responsive to email, virtual meetings, etc. same as in office. Virtual conference, phone, emails
HMS902	IA	120766	Health Care Prgm Spclt	Y	SRNA	13	T	N	0.90	\$ 126,144	\$11,928	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Demonstrated ability to plan, organize and complete work in a timely manner. Responsive to email, virtual meetings, etc. Demonstrated ability to plan, organize and complete work in a timely manner. Responsive to email, virtual meetings, etc. same as in office. Virtual conference, phone, emails
HMS902	IA	120773	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office
HMS902	IA	120773	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams. same as in office
HMS902	IA	120775	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 25,440	\$4,054 - \$6,003	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex. Regular meetings, status reports, tracking of progress same as in office
HMS902	IA	120775	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 25,440	\$4,054 - \$6,003	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex. Regular meetings, status reports, tracking of progress same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	120805	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	120805	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. same as in office
HMS902	IA	120806	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 26,454	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. Same as in office
HMS902	IA	120806	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,454	\$4,388 - \$6,490	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams. Same as in office
HMS902	IA	120810	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,936	\$3,266 - \$4,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs. same as in office Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.
HMS902	IA	120810	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,936	\$3,266 - \$4,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs. same as in office Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	120811	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely and accurately determine Medicaid eligibility. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc. same
HMS902	IA	120811	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 23,502	\$4,054 - \$6,003	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Timely and accurately determine Medicaid eligibility. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc. same
HMS902	IA	121004	Pharmacist III	N	SR26	13	P	B	0.50	\$ 46,722	\$6,535 - \$9,302	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular meetings, status reports and progress tracking of goals regular meetings, status reports same as in office
HMS902	IA	121004	Pharmacist III	N	SR26	13	P	N	0.50	\$ 46,722	\$6,535 - \$9,302	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular meetings, status reports and progress tracking of goals regular meetings, status reports same as in office
HMS902	IA	121009	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,936	\$3,266 - \$4,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client. same as in office
HMS902	IA	121009	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,936	\$3,266 - \$4,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client. same as in office
HMS902	IA	121175	Investigator IV	N	SR22	13	P	A	0.50	\$ 35,508	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly performance reports. Weekly performance reports. Weekly performance reports.
HMS902	IA	121175	Investigator IV	N	SR22	13	P	N	0.50	\$ 35,508	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly performance reports. Weekly performance reports. Weekly performance reports.

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HMS902	IA	121296	General Professional IV	N	SR22	13	P	A	0.50	\$ 38,394	\$5,369 - \$7,644	N	Hybrid	Occasional when needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	regular meetings, status reports, tracking of progress regular meetings, status reports, tracking of progress Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	121296	General Professional IV	N	SR22	13	P	N	0.50	\$ 38,394	\$5,369 - \$7,644	N	Hybrid	Occasional when needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	regular meetings, status reports, tracking of progress regular meetings, status reports, tracking of progress Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	121297	Program Specialist V	N	SR24	13	P	A	0.50	\$ 48,606	\$6,043 - \$8,601	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status updates and tracking of progress on projects same as in office
HMS902	IA	121297	Program Specialist V	N	SR24	13	P	N	0.50	\$ 48,606	\$6,043 - \$8,601	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status updates and tracking of progress on projects same as in office
HMS902	IA	121423	Hlth Info Tech Project Mgr	Y	SRNA	13	T	A	0.10	\$ 15,354	\$13,066	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status updates and tracking of progress on projects same as in office
HMS902	IA	121423	Hlth Info Tech Project Mgr	Y	SRNA	13	T	N	0.90	\$ 138,186	\$13,066	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status updates and tracking of progress on projects same as in office
HMS902	IA	121534	PUBLIC ASSISTANCE DATA INTEGRI	N	SR15	04	P	A	0.50	\$ 30,900	\$4,221 - \$6,242	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Oversees section activities, work performance and production to assure service of medicald clients throughout the State of Hawaii. Supervise staff in reviewing and servicing error reports; coordinates section activities; maintains statistical reports; conducts meetings with subordinate staff; etc. Supervision through regular meetings through Teams App. same as when in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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HMS902	IA	121534	PUBLIC ASSISTANCE DATA INTEGRI	N	SR15	04	P	N	0.50	\$ 30,900	\$4,221 - \$6,242	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Oversees section activities, work performance and production to assure service of medicald clients throughout the State of Hawaii. Supervise staff in reviewing and servicing error reports; coordinates section activities; maintains statistical reports; conducts meetings with subordinate staff; etc. Supervision through regular meetings through Teams App. same as when in office Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	121604	Health Care Business Analyst	Y	SRNA	13	T	A	0.10	\$ 5,489	\$4,671	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status reports and progress on goals and projects same as in office
HMS902	IA	121604	Health Care Business Analyst	Y	SRNA	13	T	N	0.90	\$ 49,399	\$4,671	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Regular meetings, status reports and progress on goals and projects same as in office
HMS902	IA	122252	Contracts Spclt (Med-QUEST)	N	SR22	13	P	A	0.50	\$ 32,832	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	122252	Contracts Spclt (Med-QUEST)	N	SR22	13	P	N	0.50	\$ 32,832	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	122830	Registered Nurse V	N	SR24	09	P	A	0.50	\$ 36,861	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status updates, and tracking of progress on projects and assignments same as in office
HMS902	IA	122830	Registered Nurse V	N	SR24	09	P	N	0.50	\$ 110,583	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status updates, and tracking of progress on projects and assignments same as in office
HMS902	IA	122831	Registered Nurse V	N	SR24	09	P	A	0.25	\$ 39,696	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office
HMS902	IA	122831	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 119,088	\$10,943 - \$13,929	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, status reports and tracking of progress on projects and goals Through regular meetings, status reports and tracking of progress on projects and goals same as in office

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HMS902	IA	122888	HealthAnalytics&Info PgrmAdm	Y	SRNA	93	P	A	0.50	\$ 91,164	\$16,170	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, update reports and tracking of progress same as in office
HMS902	IA	122888	HealthAnalytics&Info PgrmAdm	Y	SRNA	93	P	N	0.50	\$ 91,164	\$16,170	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Through regular meetings, update reports and tracking of progress same as in office
HMS902	IA	122891	Healthcare Statistician	Y	SRNA	13	P	A	0.50	\$ 49,752	\$10,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of progress Through regular meetings, status reports and tracking of progress on projects and goals No change. One on one meetings and discuss progress.
HMS902	IA	122891	Healthcare Statistician	Y	SRNA	13	P	N	0.50	\$ 49,752	\$10,834	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tracking of progress Through regular meetings, status reports and tracking of progress on projects and goals No change. One on one meetings and discuss progress.
HMS902	IA	122892	Program&Contracts Fin/Coord	Y	SRNA	13	P	A	0.50	\$ 51,540	\$8,772	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tracking progress through regular meetings, status reports and tracking progress no change from in office
HMS902	IA	122892	Program&Contracts Fin/Coord	Y	SRNA	13	P	N	0.50	\$ 51,540	\$8,772	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	through regular meetings, status reports and tracking progress through regular meetings, status reports and tracking progress no change from in office
HMS903	FA	1639	Eligibility Program Spclt VI	N	SR26	13	P	A	0.52	\$ 48,591	\$6,535 - \$9,302	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Conduct periodic check ins and schedule ad-hoc meetings to discuss issues, objectives and tasks related to the CCR program. Obtain status updates on the progress of tasks to ensure timely completion. Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates. Same as in office
HMS903	FA	1639	Eligibility Program Spclt VI	N	SR26	13	P	N	0.48	\$ 44,853	\$6,535 - \$9,302	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Conduct periodic check ins and schedule ad-hoc meetings to discuss issues, objectives and tasks related to the CCR program. Obtain status updates on the progress of tasks to ensure timely completion. Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates. Same as in office
HMS903	FA	6179	Self-Suff/Supp Svcs Admr	N	EM08	35	P	A	0.53	\$ 85,345	\$10,948 - \$17,526	N	Hybrid	as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	check in at least once daily and be available to communicate with staff and other agencies.
HMS903	FA	6179	Self-Suff/Supp Svcs Admr	N	EM08	35	P	N	0.47	\$ 75,683	\$10,948 - \$17,526	N	Hybrid	as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	check in at least once daily and be available to communicate with staff and other agencies.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	6415	Eligibility Program Spclt V	N	SR24	13	P	A	0.53	\$ 44,024	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	TANF program monitoring and oversight. Serve as policy Subject Matter Expert. Attend meetings; review and revise forms and notices; conduct out of state inquiries; complete reviews of cases; prepare reports and policy clarifications; serve as liaison for Federal Audits. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	6415	Eligibility Program Spclt V	N	SR24	13	P	N	0.47	\$ 39,040	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	TANF program monitoring and oversight. Serve as policy Subject Matter Expert. Attend meetings; review and revise forms and notices; conduct out of state inquiries; complete reviews of cases; prepare reports and policy clarifications; serve as liaison for Federal Audits. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	17404	Eligibility Program Spclt IV	N	SR22	13	P	A	0.66	\$ 45,065	\$5,369 - \$7,644	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Processing direct deposit returns and rejects, processing of EBT user forms, monitor/track FIS reports. Must resolve 100%. Must move tasks timely, resolve all EBT issues, work with programs and EBT service providers.
HMS903	FA	17404	Eligibility Program Spclt IV	N	SR22	13	P	N	0.34	\$ 23,215	\$5,369 - \$7,644	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Processing direct deposit returns and rejects, processing of EBT user forms, monitor/track FIS reports. Must resolve 100%. Must move tasks timely, resolve all EBT issues, work with programs and EBT service providers.
HMS903	FA	22160	Self-Suff/Supp Svcs Asst Admr	N	EM07	35	P	A	0.57	\$ 84,953	\$10,428 - \$16,688	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	check in at least once daily and be available to communicate with staff and other agencies.
HMS903	FA	22160	Self-Suff/Supp Svcs Asst Admr	N	EM07	35	P	N	0.43	\$ 64,087	\$10,428 - \$16,688	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	check in at least once daily and be available to communicate with staff and other agencies.
HMS903	FA	28052	Self-Suff & Suppt Svcs Asst Mgr	N	EM03	35	P	A	0.57	\$ 65,165	\$8,579 - \$13,730	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular communication with staff via phone, Teams, email, etc.
HMS903	FA	28052	Self-Suff & Suppt Svcs Asst Mgr	N	EM03	35	P	N	0.43	\$ 49,159	\$8,579 - \$13,730	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Regular communication with staff via phone, Teams, email, etc.
HMS903	FA	28069	Eligibility Program Spclt IV	N	SR22	13	P	A	0.57	\$ 35,965	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Tax intercept. HIRMS, Refugee and Repatriate program assigned tasks, BES requirements and other FAP responsibilities are completed timely and accurately by the respective deadlines. Expected to call, email or text if there are questions on assignments or plan for resolution if the assignment will not be completed by deadline.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	28069	Eligibility Program Spclt IV	N	SR22	13	P	N	0.43	\$ 27,131	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Tax intercept. HIRMS, Refugee and Repatriate program assigned tasks, BES requirements and other FAP responsibilities are completed timely and accurately by the respective deadlines. Expected to call, email or text if there are questions on assignmets or plan for resolution if the assignment will not be completed by deadline.
HMS903	FA	28081	Eligibility Program Spclt V	N	SR24	23	P	A	0.57	\$ 42,087	\$6,043 - \$8,601	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review enter and approve requests in Service Now; Analyze and resolve sstem related problems in HAWI and HANA; work collaboratively with Contractors/Vendors; Serve as Liason between Line staff and OIT/Program Office/Contractor/Vendors; System enhancements/modifications; procurement; equipment rollout; etc
HMS903	FA	28081	Eligibility Program Spclt V	N	SR24	23	P	N	0.43	\$ 31,749	\$6,043 - \$8,601	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review enter and approve requests in Service Now; Analyze and resolve sstem related problems in HAWI and HANA; work collaboratively with Contractors/Vendors; Serve as Liason between Line staff and OIT/Program Office/Contractor/Vendors; System enhancements/modifications; procurement; equipment rollout; etc
HMS903	FA	28086	Administrative Assistant I	N	SR12	03	P	A	0.57	\$ 29,002	\$3,748 - \$5,555	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Proofreading internal communication forms, processing and routing electronic documents for signatures, processing invoices for payment, purchase orders and pcard authorizations; posting of request for information and RFPs on the HANDS website; monitoring mailbox for mail; maintaining logs for contacts, purchase orders, MOA number, and invoices. Ee has access to all needed forms through remote network access. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	28086	Administrative Assistant I	N	SR12	03	P	N	0.43	\$ 21,878	\$3,748 - \$5,555	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Proofreading internal communication forms, processing and routing electronic documents for signatures, processing invoices for payment, purchase orders and pcard authorizations; posting of request for information and RFPs on the HANDS website; monitoring mailbox for mail; maintaining logs for contacts, purchase orders, MOA number, and invoices. Ee has access to all needed forms through remote network access. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	29838	Administrative Assistant II	N	SR14	63	P	A	0.53	\$ 29,142	\$4,054 - \$6,003	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Number of assigned tasks completed and amount of time to complete tasks. Thoroughness and accuracy. While the employee is teleworking, will contact via Teams to discuss assigned tasks for the day. Provide expected deadlines, and assess progress. Be avaiable during day, complete tasks timely, contact me.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	29838	Administrative Assistant II	N	SR14	63	P	N	0.47	\$ 25,842	\$4,054 - \$6,003	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Number of assigned tasks completed and amount of time to complete tasks. Thoroughness and accuracy. While the employee is teleworking, will contact via Teams to discuss assigned tasks for the day. Provide expected deadlines, and assess progress. Be avaiable during day, complete tasks timely, contact me.
HMS903	FA	31353	Administrative Assistant I	N	SR12	03	P	A	0.53	\$ 30,312	\$3,748 - \$5,555	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	All administrative tasks, correspondences and other FAP responsibilites completed by respective deadlines All administrative tasks, correspondences and other FAP responsibilites completed by respective deadlines Expected to call, email or text if there are questions on assignmetns or plan for resolution if the assignment will not be completed by deadline.
HMS903	FA	31353	Administrative Assistant I	N	SR12	03	P	N	0.47	\$ 26,880	\$3,748 - \$5,555	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	All administrative tasks, correspondences and other FAP responsibilites completed by respective deadlines All administrative tasks, correspondences and other FAP responsibilites completed by respective deadlines Expected to call, email or text if there are questions on assignmetns or plan for resolution if the assignment will not be completed by deadline.
HMS903	FA	32160	Office Assistant III	N	SR08	03	P	N	1.00	\$ 39,384	\$3,266 - \$4,834	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	All of the administrative tasks, LIHEAP/LIHWAP invoices and correspondences as well other FAP responsibilities complete by respective deadlines. All of the administrative tasks, LIHEAP/LIHWAP invoices and correspondences as well other FAP responsibilities complete by respective deadlines. Expected to call, email or text if there are questions on assignmetns or plan for resolution if the assignment will not be completed by deadline.
HMS903	FA	32449	Eligibility Program Spclt V	N	SR24	13	P	A	0.57	\$ 49,525	\$6,043 - \$8,601	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	check in with employee at least once daily
HMS903	FA	32449	Eligibility Program Spclt V	N	SR24	13	P	N	0.43	\$ 43,919	\$6,043 - \$8,601	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	check in with employee at least once daily
HMS903	FA	32800	Eligibility Worker IV	N	SR18	03	P	A	0.53	\$ 29,142	\$4,742 - \$7,020	N	Hybrid	4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	review cases completed for accuracy and meeting Federal and State policies; cases submitted on QCS
HMS903	FA	32800	Eligibility Worker IV	N	SR18	03	P	N	0.47	\$ 25,842	\$4,742 - \$7,020	N	Hybrid	4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	review cases completed for accuracy and meeting Federal and State policies; cases submitted on QCS

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	33233	Eligibility Wkr V	N	SR20	04	P	A	0.53	\$ 35,438	\$5,330 - \$7,895	N	Hybrid	M all day. Thurs, Fri half day.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Amount of work and daily tasks completed. INVO maintains a task list for case management which identifies number of cases received, processed, assigned and completed. Weely activity reports. Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
HMS903	FA	33233	Eligibility Wkr V	N	SR20	04	P	N	0.47	\$ 31,426	\$5,330 - \$7,895	N	Hybrid	M all day. Thurs, Fri half day.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Amount of work and daily tasks completed. INVO maintains a task list for case management which identifies number of cases received, processed, assigned and completed. Weely activity reports. Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
HMS903	FA	34021	Investigator IV	N	SR22	13	P	A	0.53	\$ 36,188	\$5,369 - \$7,644	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Measured through INVO's case tracker and IMS system. Case time, closures and status are reviewed to determine performance and productivity. same as in office Same as in office
HMS903	FA	34021	Investigator IV	N	SR22	13	P	N	0.47	\$ 32,092	\$5,369 - \$7,644	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Measured through INVO's case tracker and IMS system. Case time, closures and status are reviewed to determine performance and productivity. same as in office Same as in office
HMS903	FA	34034	Eligibility Wkr IV	N	SR18	3	P	A	0.53	\$ 29,142	\$4,742 - \$7,020	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS903	FA	34034	Eligibility Wkr IV	N	SR18	3	P	N	0.47	\$ 25,842	\$4,742 - \$7,020	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS903	FA	35194	Eligibility Wkr IV	N	SR18	03	P	A	0.53	\$ 30,312	\$4,742 - \$7,020	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Number of intentional program violation cases received, investigated, and determined to be IPVs, and length of time it takes to complete a case. Target 6 - 10 cases per year. same as in office ee reports every monring via Teams. Continue to check in when time begins. Maintain constant communication via Teams.
HMS903	FA	35194	Eligibility Wkr IV	N	SR18	03	P	N	0.47	\$ 26,880	\$4,742 - \$7,020	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Number of intentional program violation cases received, investigated, and determined to be IPVs, and length of time it takes to complete a case. Target 6 - 10 cases per year. same as in office ee reports every monring via Teams. Continue to check in when time begins. Maintain constant communication via Teams.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	42438	Eligibility Program Spclt IV	N	SR22	13	P	A	0.53	\$ 36,188	\$5,369 - \$7,644	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system enhancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment. Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system enhancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment. Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system enhancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42438	Eligibility Program Spclt IV	N	SR22	13	P	N	0.47	\$ 32,092	\$5,369 - \$7,644	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system enhancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment. Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system enhancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment. Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system enhancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.

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HMS903	FA	42440	Eligibility Program Spclt IV	N	SR22	13	P	A	0.53	\$ 42,332	\$5,369 - \$7,644	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system enhancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42440	Eligibility Program Spclt IV	N	SR22	13	P	N	0.47	\$ 37,540	\$5,369 - \$7,644	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, facilitate and participate in system enhancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42445	Administrative Assistant II	N	SR14	03	P	A	0.53	\$ 24,912	\$4,054 - \$6,003	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Support the needs of the Administrator and other staff services including the Electronic Benefits Transfer Staff (EBT), Support Services Staff, and System Operations and Requirements Staff. Gather records, letters or other specific items of information or inquiries from other sources to complete reports and process invoices to Vendors.
HMS903	FA	42445	Administrative Assistant II	N	SR14	03	P	N	0.47	\$ 22,092	\$4,054 - \$6,003	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Support the needs of the Administrator and other staff services including the Electronic Benefits Transfer Staff (EBT), Support Services Staff, and System Operations and Requirements Staff. Gather records, letters or other specific items of information or inquiries from other sources to complete reports and process invoices to Vendors.
HMS903	FA	42983	Eligibility Program Spclt IV	N	SR22	13	P	A	0.57	\$ 37,428	\$5,369 - \$7,644	N	Full time	5 days on BES, 2-3 days @SNAPO	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS903	FA	42983	Eligibility Program Spclt IV	N	SR22	13	P	N	0.43	\$ 28,236	\$5,369 - \$7,644	N	Full time	5 days on BES, 2-3 days @SNAPO	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Meet with ee on a regular basis and review work.
HMS903	FA	43192	Investigator IV	N	SR22	13	P	A	0.53	\$ 33,441	\$5,369 - \$7,644	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Responsiveness to calls, emails, TEAMS calls/chat. Meet with ee on a regular basis and review work.
HMS903	FA	43192	Investigator IV	N	SR22	13	P	N	0.47	\$ 29,655	\$5,369 - \$7,644	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Responsiveness to calls, emails, TEAMS calls/chat. Meet with ee on a regular basis and review work.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	45454	Administrative Assistant III	N	SR16	63	P	A	0.50	\$ 27,492	\$4,388 - \$6,490	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Following up with ee on status of assignments and the current progress same as in office communication through email, teams or phone
HMS903	FA	45454	Administrative Assistant III	N	SR16	63	P	N	0.50	\$ 27,492	\$4,388 - \$6,490	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Following up with ee on status of assignments and the current progress same as in office communication through email, teams or phone
HMS903	FA	46867	Self-Suff/Supp Svcs Mgr	N	EM05	35	P	A	0.50	\$ 67,260	\$9,462 , \$15,137	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Being available via phone, Teams, email, etc. and able to provide oversight to staff.
HMS903	FA	46867	Self-Suff/Supp Svcs Mgr	N	EM05	35	P	N	0.50	\$ 67,260	\$9,462 , \$15,137	N	Situational	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Being available via phone, Teams, email, etc. and able to provide oversight to staff.
HMS903	FA	46870	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	A	0.50	\$ 46,722	\$6,535 - \$9,302	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Conduct periodic check-ins and ad-hoc meetings to discuss issues, objectives and tasks related to the TANF program. Obtain status updates on the progress of tasks to ensure timely completion. Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates. same as in office
HMS903	FA	46870	Self-Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 46,722	\$6,535 - \$9,302	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Conduct periodic check-ins and ad-hoc meetings to discuss issues, objectives and tasks related to the TANF program. Obtain status updates on the progress of tasks to ensure timely completion. Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates. same as in office
HMS903	FA	118058	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 35,508	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	118058	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 35,508	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118059	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 35,508	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118059	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 35,508	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	118060	Eligibility Program Spclt IV	N	SR22	13	P	A	0.50	\$ 31,548	\$5,369 - \$7,644	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifications, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completion of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.
HMS903	FA	118060	Eligibility Program Spclt IV	N	SR22	13	P	N	0.50	\$ 31,548	\$5,369 - \$7,644	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifications, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completion of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.
HMS903	FA	118061	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 38,394	\$5,369 - \$7,644	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118061	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 38,394	\$5,369 - \$7,644	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	118061	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 38,394	\$5,369 - \$7,644	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118061	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 38,394	\$5,369 - \$7,644	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118664	Self-Suff/Supp Svcs Spclt V	N	SR24	13	P	A	0.50	\$ 43,188	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and training areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

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HMS903	FA	118664	Self-Suff/Supp Svcs Spclt V	N	SR24	13	P	N	0.50	\$ 43,188	\$6,043 - \$8,601	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118665	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	A	0.50	\$ 35,508	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118665	Self-Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 35,508	\$5,369 - \$7,644	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	121157	Eligibility Wkr IV	N	SR18	03	P	A	0.53	\$ 38,357	\$4,742 - \$7,020	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Daily tasks completed. INVO maintains a task list for case management which identifies number of cases received, processed, assigned and completed by case control staff personnel. Ee will complete a weekly activity report. Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.

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HMS903	FA	121157	Eligibility Wkr IV	N	SR18	03	P	N	0.47	\$ 34,015	\$4,742 - \$7,020	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily tasks completed. INVO maintains a task list for case management which identifies number of cases received, processed, assigned and completed by case control staff personnel. Ee will complete a weekly activity report. Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
HMS904	AA	1644	Human Resources Technician VI	N	SR15	63	P	A	1.00	\$ 66,876	\$4,221 - \$6,242	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review progress on assignments daily, weekly updates on tasks. same as in office same as in office
HMS904	AA	1659	Executive Specialist VI	N	SR26	73	P	A	1.00	\$ 80,184	\$6,535 - \$9,302	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Reponsiveness, productivity, timeliness, quantity of work. Ee must remain responsive to emails and phone calls, completing work timely.
HMS904	AA	1761	Human Resources Spclt V	N	SR24	73	P	A	1.00	\$ 73,836	\$6,043 - \$8,601	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Reponsiveness, productivity, timeliness, quantity of work. Ee must remain responsive to emails and phone calls, completing work timely.
HMS904	AA	1763	Management Analyst V	N	SR24	73	P	A	1.00	\$ 76,788	\$6,043 - \$8,601	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Daily update of work plan, tracking documents, office meetings, deliverable meetings and conduct monthly trainings. Expected to communicate immediate responses to inquiries.
HMS904	AA	2464	Prgm & Budget Analysis Mgr I	N	EM05	35	P	A	1.00	\$ 140,508	\$9,462 - \$15,137	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Frequent communication throughout the week and one on one monthly meetings, budget planning program and evaluation. Expected to be responsive to emails, phone calls and assignments in office while teleworking.
HMS904	AA	5864	Research Statistician III	N	SR20	13	P	A	1.00	\$ 49,860	\$4,961 - \$7,069	N	Hybrid	3	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS904	AA	14599	Research Statistician IV	N	SR22	13	P	A	1.00	\$ 65,664	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	weekly review of daily work log, frequent teams/phone contact; quality and timeliness of reports and projects
HMS904	AA	17574	Human Resources Spclt III	N	SR20	73	P	A	1.00	\$ 53,940	\$4,961 - \$7,069	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS904	AA	19376	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 73,836	\$5,369 - \$7,644	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Reponsiveness, productivity, timeliness, quantity of work. Ee must remain responsive to emails and phone calls, completing work timely.
HMS904	AA	23579	Eligibility Wkr V	N	SR20	04	P	A	0.55	\$ 50,363	\$5,330 - \$7,895	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Expectations are same as in office. Act as supervisor for Quality Control Section II, monitor staff to ensure work completion, answer, research, provide solutions to staff when processing and review of reviews.

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HMS904	AA	23579	Eligibility Wkr V	N	SR20	04	P	N	0.45	\$ 24,805	\$5,330 - \$7,895	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Expectations are same as in office. Act as supervisor for Quality Control Section II, monitor staff to ensure work completion, answer, research, provide solutions to staff when processing and review of reviews.
HMS904	AA	23814	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 41,389	\$4,742 - \$7,020	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review work submitted on FNS' QCS System Review work submitted on FNS' QCS System Same as in office
HMS904	AA	23814	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 33,863	\$4,742 - \$7,020	N	Hybrid	Situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review work submitted on FNS' QCS System Review work submitted on FNS' QCS System Same as in office
HMS904	AA	26377	Eligibility Worker IV	N	SR18	03	P	A	0.55	\$ 32,729	\$4,742 - \$7,020	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	submitting monthly reviews on time and accurate; monitor monthly cases and review cases submitted
HMS904	AA	26377	Eligibility Worker IV	N	SR18	03	P	N	0.45	\$ 26,779	\$4,742 - \$7,020	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	submitting monthly reviews on time and accurate; monitor monthly cases and review cases submitted
HMS904	AA	26867	Auditor IV	N	SR22	13	P	A	1.00	\$ 76,788	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates.Keep activity logs, timesheets and status updates.
HMS904	AA	27322	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 41,389	\$4,742 - \$7,020	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.
HMS904	AA	27322	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 33,863	\$4,742 - \$7,020	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.
HMS904	AA	27323	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 32,729	\$4,742 - \$7,020	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review work submitted on FNS' QCS System Review FNS' QCS System Same as in office
HMS904	AA	27323	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 26,779	\$4,742 - \$7,020	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review work submitted on FNS' QCS System Review FNS' QCS System Same as in office

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HMS904	AA	27324	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 38,280	\$4,742 - \$7,020	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	SNAP QCS system SNAP QCS system SNAP QCS system
HMS904	AA	27324	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 31,320	\$4,742 - \$7,020	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	SNAP QCS system SNAP QCS system SNAP QCS system
HMS904	AA	27912	Eligibility Wkr V	N	SR20	04	P	A	0.55	\$ 33,990	\$5,330 - \$7,895	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assigns and explains work requirements for new or changed programs, functions, goals and processes. Advises subordinates on objectives to be achieved, anticipated problems, new or revised rules and policies and procedures etc. Reviews work for compliance with policies and procedures, soundness, and overall adequacy to accomplish objectives.
HMS904	AA	27912	Eligibility Wkr V	N	SR20	04	P	N	0.45	\$ 27,810	\$5,330 - \$7,895	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Assigns and explains work requirements for new or changed programs, functions, goals and processes. Advises subordinates on objectives to be achieved, anticipated problems, new or revised rules and policies and procedures etc. Reviews work for compliance with policies and procedures, soundness, and overall adequacy to accomplish objectives.
HMS904	AA	30529	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 41,389	\$4,742 - \$7,020	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review cases on FNS QCS system. Periodic review on QCS for number of outstanding cases. Reviewed for accuracy and timeliness. Review cases on FNS QCS system. Periodic review on QCS for number of outstanding cases. Reviewed for accuracy and timeliness. Review cases on FNS QCS system. Periodic review on QCS for number of outstanding cases. Reviewed for accuracy and timeliness.
HMS904	AA	30529	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 33,863	\$4,742 - \$7,020	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review cases on FNS QCS system. Periodic review on QCS for number of outstanding cases. Reviewed for accuracy and timeliness. Review cases on FNS QCS system. Periodic review on QCS for number of outstanding cases. Reviewed for accuracy and timeliness. Review cases on FNS QCS system. Periodic review on QCS for number of outstanding cases. Reviewed for accuracy and timeliness.
HMS904	AA	30531	Eligibility Worker IV	N	SR18	03	P	A	0.55	\$ 30,241	\$4,742 - \$7,020	N	Hybrid	4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	case accuracy according to State and Federal policies; timely completion of review meeting monthly deadlines; completion of cases submitted
HMS904	AA	30531	Eligibility Worker IV	N	SR18	03	P	N	0.45	\$ 24,743	\$4,742 - \$7,020	N	Hybrid	4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	case accuracy according to State and Federal policies; timely completion of review meeting monthly deadlines; completion of cases submitted

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	30531	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 24,743	\$4,742 - \$7,020	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Verify/document eligibility and benefit pmt status, identify any errors when policies and procedures are not followed when issuing client's SNAP cases
HMS904	AA	30532	Eligibility Wkr IV	N	SR18	03	P	A	0.55	\$ 32,729	\$4,742 - \$7,020	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.
HMS904	AA	30532	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 26,779	\$4,742 - \$7,020	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.
HMS904	AA	31863	Human Resources Assistant IV	N	SR11	63	P	A	1.00	\$ 45,216	\$3,606 - \$5,338	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS904	AA	34005	Program Budget Analyst V	N	SR24	93	P	A	1.00	\$ 86,376	\$6,043 - \$8,601	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Timely completion of assignments, effectively managing staff through PAS and other means, participation in meetings, responsiveness to emails and phone calls. Review of work through Budget and staff meetings, daily interaction and meetings.
HMS904	AA	35316	Administrative Assistant II	N	SR14	63	P	A	1.00	\$ 50,880	\$4,054 - \$6,003	N	Situational	situationally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Work plan prepared and discussed during meetings, communication via email, ee is expected to be responsive to emails, phone calls and work assignments.
HMS904	AA	40711	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 73,836	\$5,369 - \$7,644	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Monitored via log and review of classification actions. Participation in teleconference meetings with program and other HR staff. In person meetings to provide training. Staff provide weekl updates and must be available to teleconference and discuss assignments.
HMS904	AA	41925	Human Resources Spclt II	N	SR18	73	P	A	1.00	\$ 60,660	\$4,590 - \$6,535	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Review progress on assignments daily, weekly updates on tasks. same as in office same as in office
HMS904	AA	42052	Human Resources Spclt V	N	SR24	73	P	A	1.00	\$ 89,820	\$6,043 - \$8,601	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan.	Moving cases forward and properly addressing issues using applicable rules, policies, procedures, contract articles and LR principles. Regular follow up on projects, cases and assignments. Weekly and monthly meetings, follow up through meetings, phone calls, emails and MS Teams app.

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	42081	Auditor IV	N	SR22	13	P	A	1.00	\$ 83,064	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates. Keep activity logs, timesheets and status updates.
HMS904	AA	42213	Research Statistician IV	N	SR22	13	P	A	1.00	\$ 86,376	\$5,369 - \$7,644	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review of daily work log, review over teams/phone contact same as in office same as in office
HMS904	AA	42587	Human Resources Technician VI	N	SR15	63	P	A	1.00	\$ 50,880	\$4,221 - \$6,242	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review progress on assignments daily, weekly updates on tasks. same as in office same as in office
HMS904	AA	43064	Human Resources Spclt I	N	SR16	73	P	A	1.00	\$ 58,296	\$4,243 - \$6,043	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly meeting and review of deliverables, tracking documents, office meetings, action plans. Ee expected to communicate with immediate responses.
HMS904	AA	44163	Program Evaluation Analyst I	N	SR18	73	P	A	1.00	\$ 53,940	\$4,590 - \$6,535	N	Situational	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Weekly meeting and review of deliverables, tracking documents, office meetings, action plans. Ee expected to communicate with immediate responses.
HMS904	AA	46389	Planner III	N	SR20	13	P	A	1.00	\$ 68,280	\$4,961 - \$7,069	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Frequent communication throughout the week and one on one monthly meetings, budget planning program and evaluation. Expected to be responsive to emails, phone calls and assignments in office while teleworking. same as in office same as in office
HMS904	AA	117269	Policy & Program Specialist	Y	SRNA	73	T	A	1.00	\$ 124,308	\$10,579	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule. same as in office
HMS904	AA	120833	Limtd Eng Prfncy ProjMgr/Coord	Y	SRNA	13	T	A	1.00	\$ 76,128	\$6,478	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule. same as in office
HMS904	AA	120969	Human Resources Spclt IV	N	SR22	73	P	A	1.00	\$ 71,016	\$5,369 - \$7,644	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Monitored via log and review of classification actions. Participation in teleconference meetings with program and other HR staff. In person meetings to provide training. Staff provide weekly updates and must be available to teleconference and discuss assignments.
HMS904	AA	122080	Cross-Enrollment Coordinator	Y	SRNA	73	T	A	1.00	\$ 76,788	\$6,535	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule. same as in office

Department of Human Services
Positions that are authorized to telework as of November 30, 2025

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	122085	Special Asst to the Director	Y	NA	73	T	A	1.00	\$ 124,308	\$ 10,579	N	Hybrid	2	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS904	AA	122086	Family Resource Center Coord	Y	SRNA	73	T	A	1.00	\$ 97,368	\$8,286	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule. same as in office
HMS904	AA	122415	Adm Appeals Hearing Officer	Y	NA	13	P	A	0.75	\$ 72,072	\$ 8,408	N	Hybrid	varies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS904	AA	122415	Adm Appeals Hearing Officer	Y	NA	13	P	N	0.25	\$ 24,024	\$ 8,408	N	Hybrid	varies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Check in weekly during staff meetings. check in weekly at staff meetings, cc supervisor in email correspondence same as in office.
HMS904	AA	124523	Human Resources Spclt I	N	SR16	73	P	A	1.00	\$ 53,940	\$4,388 - \$6,490	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan.	Review progress on assignments daily, weekly updates on tasks. Through G2 review same as in office

579.95

Department of Human Services
Work-related travel as of November 30, 2025

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 220	RH	101072	Public Housing Supervisor VII	1/31/2025	2/4/2025	Conference - legal impacts on HUD operations and public housing programs	Y	Y	Y	\$ 2,575.96	State	Y
HMS 220	RH	17665	Public Housing Supervisor V	3/28/2025	3/28/2025	Tenant eviction hearing	y	y	N	\$ 370.00	State/Federal	y
HMS 220	RH	101072	Public Housing Supervisor VII	5/6/2025	5/10/2025	Conference - 2025 legislative and regulatory updates and impacts on public housing programs	Y	Y	Y	\$ 3,489.13	State	Y
HMS 220	RH	17665	Public Housing Supervisor V	5/28/2025	5/28/2025	Pre-construction meeting	y	y	N	\$ 370.50	State	y
HMS 220	RH	17665	Public Housing Supervisor V	7/10/2025	7/10/2025	Owner's, Architects, & Contractors Meeting	y	y	N	\$ 370.50	State	y
HMS 220	RH	101072	Public Housing Supervisor VII	7/23/2025	7/23/2025	Pre-construction meeting with contractors	Y	Y	N	\$ 230.09	State	Y
HMS 220	RH	17665	Public Housing Supervisor V	7/30/2025	7/30/2025	Staff Appraisals; Property Check	y	y	N	\$ 370.50	State/Federal	y
HMS 220	RH	101072	Public Housing Supervisor VII	8/7/2025	8/7/2025	Evaluate condition of property for future development	Y	Y	N	\$ 203.59	State	Y
HMS 220	RH	17665	Public Housing Supervisor V	8/7/2025	8/7/2025	Owner's, Architects, & Contractors Meeting	y	y	N	\$ 370.50	State	y
HMS 220	RH	101072	Public Housing Supervisor VII	8/8/2025	8/8/2025	Evaluate condition of property for future development	Y	Y	N	\$ 298.60	State	Y
HMS 220	RH	17665	Public Housing Supervisor V	8/20/2025	8/20/2025	Onboarding New Staff; Property ck	y	y	N	\$ 370.50	State/Federal	y
HMS 220	RH	101072	Public Housing Supervisor VII	9/18/2025	9/18/2025	Pre-construction meeting with contractors	Y	Y	N	\$ 241.01	State	Y
HMS 220	RH	17665	Public Housing Supervisor V	9/22/2025	9/22/2025	CMB Scoping Meeting for EP Repairs	y	y	N	\$ 370.50	State/Federal	y
HMS 220	RH	101072	Public Housing Supervisor VII	9/27/2025	9/30/2025	Conference - Current HUD initiatives, EEOC guidance, procurement relating to public housing	Y	Y	Y	\$ 2,816.50	State	Y
HMS 220	RH	101072	Public Housing Supervisor VII	11/12/2025	11/12/2025	Evaluate property for future development and NSPIRE inspections	Y	Y	N	\$ 220.30	State	Y
HMS 220	RH	101072	Public Housing Supervisor VII	11/13/2025	11/13/2025	Evaluate property for future development and NSPIRE inspections	Y	Y	N	\$ 226.00	State	Y
HMS 220	RH	101072	Public Housing Supervisor VII	11/18/2025	11/18/2025	Evaluate property for future development and NSPIRE inspections	Y	Y	N	\$ 212.00	State	Y
HMS 220	RH	101072	Public Housing Supervisor VII	12/3/2025	12/3/2025	Re-development meeting and worker-safety inspection	Y	Y	N	\$ 210.79	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	4/21/2025	5/1/2025	CORPORATION FOR SUPPORTIVE HOUSING (CSH) Supportive Housing Summit 2025 and NATIONAL HUMAN SERVICES DATA CONSORTIUM (NHSDC) Spring 2025 Conference	y	y	y	\$ 5,210.14	State	N

Department of Human Services
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HMS 224	HS	121155	Program Specialist V	4/21/2025	5/1/2025	CORPORATION FOR SUPPORTIVE HOUSING (CSH) Supportive Housing Summit 2025 and NATIONAL HUMAN SERVICES DATA CONSORTIUM (NHSDC) Spring 2025 Conference	Y	Y	Y	\$ 6,158.74	State	N
HMS 229	HA	102005	Executive Director	4/12/2025		Attend site visit at Ka La'i Ola	Y	Y	N	\$ 166.09	State	Y
HMS 229	HA	102005	Executive Director	9/9/2025		Community Meeting at Hale Mahaolu Elima Project	Y	Y	N	\$ 224.61	State	Y
HMS 229	HA	102034	Housing Planner Supervisor	11/6/2025		Senate Committee on Ways and Means in Hilo	Y	Y	N	\$ 182.80	State	Y
HMS 229	HA	102034	Housing Planner Supervisor	9/9/2025		Senate Committee on Ways and Means in Maui	Y	Y	N	\$ 137.58	State	Y
HMS 229	HA	106012	Executive Assistant	8/7/2025		Hilo Site Visit	Y	Y	N	\$ 175.59	State	Y
HMS 229	HA	106012	Executive Assistant	11/12/2025		Hilo Site Visit	Y	Y	N	\$ 250.80	State	Y
HMS 229	HA	106012	Executive Assistant	1/24/2025		Pre-Construction meet for Vacant Units at Amp 38	Y	Y	N	\$ 160.95	State	Y
HMS 229	HA	106012	Executive Assistant	8/8/2025		Site Visit for future Development--Lihue	Y	Y	N	\$ 192.00	State	Y
HMS 229	HA	106012	Executive Assistant	11/18/2025		Site Visit for future Development--Lihue	Y	Y	N	\$ 241.51	State	Y
HMS 229	HA	106012	Executive Assistant	12/3/2025		Re-Development Mtg & HIOSH Inspection in Kauai	Y	Y	N	\$ 169.79	State	Y
HMS 229	HA	106012	Executive Assistant	11/13/2025		Kona Site Visit	Y	Y	N	\$ 256.50	State	Y
HMS 229	HA	106012	Executive Assistant	9/18/2025		Pre-Construction meeting for vacant buildings at Piilani Homes	Y	Y	N	\$ 251.59	State	Y
HMS 229	HA	106012	Executive Assistant	1/31/2025	2/4/2025	Attend HDLI's 20th Annual General Council Forum in Tampa, FL	Y	Y	N	\$ 1,642.27	State	Y
HMS 229	HA	106012	Executive Assistant	9/27/2025	9/30/2025	Attend 2025 HDLI Conference in Phoenix, AZ	Y	Y	N	\$ 1,533.72	State	Y
HMS 229	HA	102005	Executive Director	3/7/2025	3/13/2025	Attend NAHRO Conference in Washington , DC	Y	Y	N	\$ 4,178.96	State	Y
HMS 229	HA	102005	Executive Director	4/28/2025	5/3/2025	Attend 2025 MTW Conference in Arlington, VA	Y	Y	N	\$ 3,340.41	State	Y
HMS 229	HA	102005	Executive Director	5/31/2025	6/3/2025	Meet with HUD Special Application Center regarding KPT Development	Y	Y	N	\$ 2,258.56	State	Y
HMS 229	HA	102005	Executive Director	6/28/2025	6/12/2025	On Site Evaluation of Fading West Modular Homes for potential use in Development of Waianae U.S. Vets Phase 2 project	Y	Y	N	\$ 2,217.94	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	1/2/2025	1/2/2025	Conduct site visits / inspections	Y	Y	N	\$ 345.19	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	1/7/2025	1/7/2025	Conduct site visits / inspections	Y	Y	N	\$ 250.58	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer	1/7/2025	1/7/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 173.08	State	Y

Department of Human Services
Work-related travel as of November 30, 2025

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HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	1/14/2025	1/14/2025	Pre-Con Mtg, Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 423.63	State	Y
HMS 229	HA	*See Note 1 Below	Inspector, Project Engineer, Executive Assistant (OED), Procurement Officer and State Hsg. Dev. Admin	1/17/2025	1/17/2025	Pre-Bid Mtg., Owner-Architect-Contractor Mtgs., Construction Inspection	Y	Y	N	\$ 1,138.70	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	1/21/2025	1/21/2025	Conduct site visits / inspections	Y	Y	N	\$ 250.58	State	Y
HMS 229	HA	*See Note 1 Below	Inspector, Project Engineer, Executive Assistant (OED), Procurement Officer and State Hsg. Dev. Admin	1/24/2025	1/24/2025	Pre-Bid Mtg., Owner-Architect-Contractor Mtgs., Construction Inspection	Y	Y	N	\$ 1,560.45	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	1/28/2025	1/28/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 423.66	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	2/4/2025	2/4/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 423.66	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	2/7/2025	2/7/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 499.68	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	2/11/2025	2/11/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 442.66	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	2/14/2025	2/14/2025	Constructon Inspections	Y	Y	N	\$ 326.59	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	2/18/2025	2/18/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 452.18	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	2/21/2025	2/21/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 613.68	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	2/25/2025	2/25/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 547.18	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	2/27/2025	2/27/2025	Construction Inspections	Y	Y	N	\$ 317.09	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	2/28/2025	2/28/2025	Construction Inspections	Y	Y	N	\$ 297.14	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	3/4/2025	3/4/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 442.66	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	3/7/2025	3/7/2025	Construction Inspections	Y	Y	N	\$ 293.34	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	3/11/2025	3/11/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 442.66	State	Y
HMS 229	HA	*See Note 1 Below	Inspector, Project Engineer, Procurement Officer and State Hsg. Dev. Admin	3/14/2025	3/14/2025	Pre-Con Mtg., Owner-Architect-Contractor Mtgs., Construction Inspection	Y	Y	N	\$ 1,301.86	State	Y

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Table 23

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HMS 229	HA	*See Note 1 Below	Inspector	3/14/2025	3/14/2025	Construction Inspections	Y	Y	N	\$ 312.34	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	3/18/2025	3/18/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 442.66	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	3/14/2025	3/14/2025	Construction Inspections	Y	Y	N	\$ 312.34	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	3/21/2025	3/14/2025	Construction Inspections	Y	Y	N	\$ 312.34	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	3/25/2025	3/25/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 423.66	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	3/28/2025	3/28/2025	Construction Inspections	Y	Y	N	\$ 312.34	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	4/1/2025	4/1/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 305.08	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	4/4/2025	4/4/2025	Construction Inspections	Y	Y	N	\$ 298.09	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	4/8/2025	4/8/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 442.66	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	4/11/2025	4/11/2025	Construction Inspections	Y	Y	N	\$ 288.59	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	4/15/2025	4/15/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 485.42	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	4/17/2025	4/17/2025	Construction Inspections	Y	Y	N	\$ 274.35	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	4/17/2025	4/17/2025	Construction Inspections	Y	Y	N	\$ 279.09	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	4/22/2025	4/22/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 642.16	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	4/23/2025	4/23/2025	Construction Inspections	Y	Y	N	\$ 321.85	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	4/24/2025	4/24/2025	Construction Inspections	Y	Y	N	\$ 374.09	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	4/25/2025	4/25/2025	Construction Inspections	Y	Y	N	\$ 298.09	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	4/29/2025	4/29/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 442.66	State	Y

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 229	HA	*See Note 1 Below	Inspector	5/1/2025	5/1/2025	Construction Inspections	Y	Y	N	\$ 374.09	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	5/6/2025	5/6/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 442.66	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	5/13/2025	5/13/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 433.16	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	5/20/2025	5/20/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 456.91	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	5/27/2025	5/27/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 395.18	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	5/9/2025	5/9/2025	Construction Inspections	Y	Y	N	\$ 307.60	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	5/19/2025	5/19/2025	Construction Inspections	Y	Y	N	\$ 298.09	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	5/20/2025	5/20/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 457.01	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	5/23/2025	5/23/2025	Construction Inspections	Y	Y	N	\$ 355.09	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	5/27/2025	5/27/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 395.18	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	5/15/2025	5/15/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 274.35	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	5/29/2025	5/29/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 264.83	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	6/3/2025	6/3/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 414.18	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	6/10/2025	6/10/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 404.68	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	6/12/2025	6/12/2025	Construction Inspections	Y	Y	N	\$ 250.58	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	6/16/2025	6/16/2025	Construction Inspections	Y	Y	N	\$ 326.50	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	6/17/2025	6/17/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 410.18	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	6/19/2025	6/19/2025	Construction Inspections	Y	Y	N	\$ 307.59	State	Y

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HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	6/24/2025	6/24/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 416.94	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	6/26/2025	6/26/2025	Construction Inspections	Y	Y	N	\$ 255.33	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	6/26/2025	6/26/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 599.50	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	6/27/2025	6/27/2025	Construction Inspections	Y	Y	N	\$ 312.34	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	7/1/2025	7/1/2025	Construction Inspections	Y	Y	N	\$ 241.08	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	7/3/2025	7/3/2025	Construction Inspections	Y	Y	N	\$ 321.85	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	7/8/2025	7/8/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 357.26	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	7/10/2025	7/10/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 601.50	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	7/11/2025	7/11/2025	Construction Inspections	Y	Y	N	\$ 279.09	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	7/15/2025	7/15/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 307.88	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	7/17/2025	7/17/2025	Construction Inspections	Y	Y	N	\$ 271.59	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	7/17/2025	7/17/2025	Construction Inspections	Y	Y	N	\$ 326.50	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	7/22/2025	7/22/2025	Construction Inspections	Y	Y	N	\$ 377.96	State	Y
HMS 229	HA	*See Note 1 Below	Inspector, Project Engineer, Procurement Officer, PMMSB Chief and State Hsg. Dev. Admin	7/23/2025	7/23/2025	Pre-Con Mtg., Owner-Architect-Contractor Mtgs., Construction Inspection	Y	Y	N	\$ 1,332.90	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	7/24/2025	7/24/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 628.50	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	7/25/2025	7/25/2025	Construction Inspections	Y	Y	N	\$ 297.14	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	7/29/2025	7/29/2025	Owner-Architect-Contractor Mtgs., Construction Inspections	Y	Y	N	\$ 359.26	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	7/31/2025	7/31/2025	Construction Inspections	Y	Y	N	\$ 353.50	State	Y

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HMS 229	HA	*See Note 1 Below	Inspector	7/31/2025	7/31/2025	Construction Inspections	Y	Y	N	\$ 266.84	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	8/1/2025	8/1/2025	Construction Inspections	Y	Y	N	\$ 327.65	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	8/5/2025	8/5/2025	Construction Inspections	Y	Y	N	\$ 539.68	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	8/8/2025	8/8/2025	Construction Inspections	Y	Y	N	\$ 315.10	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	8/12/2025	8/12/2025	Owner-Architect-Contractor Mtgs., Construction Inspections, Construction Inspections	Y	Y	N	\$ 463.72	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	8/13/2025	8/13/2025	Construction Inspections	Y	Y	N	\$ 331.34	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	8/14/2025	8/14/2025	Construction Inspections	Y	Y	N	\$ 359.85	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	8/19/2025	8/19/2025	Owner-Architect-Contractor Mtgs., Construction Inspections, Construction Inspections	Y	Y	N	\$ 446.66	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	8/20/2025	8/20/2005	Owner-Architect-Contractor Mtgs., Construction Inspections, Construction Inspections	Y	Y	N	\$ 601.50	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	8/22/2025	8/22/2025	Construction Inspections	Y	Y	N	\$ 279.09	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	8/26/2025	8/26/2025	Owner-Architect-Contractor Mtgs., Construction Inspections, Construction Inspections	Y	Y	N	\$ 427.66	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	8/28/2025	8/28/2025	Construction Inspections	Y	Y	N	\$ 269.59	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	8/29/2025	8/29/2025	Construction Inspections	Y	Y	N	\$ 303.89	State	Y
HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	9/2/2025	9/2/2025	Owner-Architect-Contractor Mtgs., Construction Inspections, Construction Inspections	Y	Y	N	\$ 771.28	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	9/4/2025	9/4/2025	Construction Inspections	Y	Y	N	\$ 279.09	State	Y
HMS 229	HA	*See Note 1 Below	Inspector	9/8/2025	9/8/2025	Construction Inspections	Y	Y	N	\$ 315.19	State	Y

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HMS 229	HA	*See Note 1 Below	Project Engineer, Inspector	9/9/2025	9/9/2025	Owner-Architect-Contractor Mtgs., Construction Inspections, Construction Inspections	y	y	N	\$ 666.96	State	y
HMS 229	HA	*See Note 1 Below	Inspector	9/12/2025	9/12/2025	Construction Inspections	y	y	y	\$ 300.09	State	y
HMS 229	HA	*See Note 1 Below	Inspector	9/18/2025	9/18/2025	Construction Inspections	y	y	y	\$ 260.08	State	y
HMS 229	HA	*See Note 1 Below	Contract Administrator, Inspector	9/18/2025	9/18/2025	Pre -construction Meeting	y	y	y	\$ 660.43	State	y
HMS 229	HA	*See Note 1 Below	Inspector	9/19/2025	9/19/2025	Construction Inspections	y	y	y	\$ 300.09	State	y
HMS 229	HA	*See Note 1 Below	Inspector	9/22/2025	9/22/2025	Construction Inspections	y	y	y	\$ 326.50	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	9/23/2025	9/23/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 524.47	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	9/30/2025	9/30/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 604.28	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	10/3/2025	10/3/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 573.35	State	y
HMS 229	HA	*See Note 1 Below	Inspector	10/13/2025	10/13/2025	Construction Inspections	y	y	y	\$ 316.50	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	10/14/2025	10/14/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 497.08	State	y
HMS 229	HA	*See Note 1 Below	Inspector	10/16/2025	10/16/2025	Construction Inspections	y	y	y	\$ 329.05	State	y
HMS 229	HA	*See Note 1 Below	Inspector	10/17/2025	10/17/2025	Construction Inspections	y	y	y	\$ 307.30	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	10/21/2025	10/21/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 465.34	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	10/28/2025	10/28/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 420.70	State	y
HMS 229	HA	*See Note 1 Below	Inspector	10/30/2025	10/30/2025	Construction Inspections	y	y	y	\$ 262.08	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	11/4/2025	11/4/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 436.72	State	y

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HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	11/13/2025	11/13/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 431.72	State	y
HMS 229	HA	*See Note 1 Below	Inspector	11/17/2025	11/17/2025	Construction Inspections	y	y	y	\$ 307.30	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	11/18/2025	11/18/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 398.70	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	11/20/2025	11/20/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 371.72	State	y
HMS 229	HA	*See Note 1 Below	Inspector	11/20/2025	11/20/2025	Construction Inspections	y	y	y	\$ 269.61	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	11/25/2025	11/25/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 489.10	State	y
HMS 229	HA	*See Note 1 Below	Inspector	11/13/2025	11/13/2025	Construction Inspections	y	y	y	\$ 235.11	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	11/26/2025	11/26/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 440.34	State	y
HMS 229	HA	*See Note 1 Below	Inspector	11/26/2025	11/26/2025	Construction Inspections	y	y	y	\$ 297.00	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	12/2/2025	12/2/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 549.35	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	12/4/2025	12/4/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 468.68	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	12/9/2025	12/9/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 434.72	State	y
HMS 229	HA	*See Note 1 Below	Inspector	12/10/2025	12/10/2025	Construction Inspections	y	y	y	\$ 331.05	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	12/11/2025	12/11/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 449.70	State	y
HMS 229	HA	*See Note 1 Below	Project Engineer/Inspector	12/17/2025	12/17/2025	Owner-Architect-Contractor Mtngs., Construction Inspections	y	y	y	\$ 476.60	State	y
HMS 236	LC	22856	Eligibility Worker III	7/25/2025	7/25/2025	DHS Incentive & Service Awards	N	N	N	\$ 312.22	State	Y
HMS 236	LC	24775	Eligibility Worker III	7/25/2025	7/25/2025	DHS Incentive & Service Awards	N	N	N	\$ 258.21	State	Y
HMS 236	LC	24969	Eligibility Worker III	7/25/2025	7/25/2025	DHS Incentive & Service Awards	N	N	N	\$ 230.99	State	Y
HMS 236	LC	36868	Eligibility Worker III	7/25/2025	7/25/2025	DHS Incentive & Service Awards	N	N	N	\$ 259.10	State	Y
HMS 236	LC	47420	Human Services Professional III	7/25/2025	7/25/2025	DHS Incentive & Service Awards	N	N	N	\$ 248.37	State	Y
HMS 236	LC	6181	Self-Suff Supp Svcs Supvr III	10/03/2025	10/09/2025	Out-of-State to attend the National Staff Development and Training Assoc (NSDTA) Education Conference	Y	Y	Y	\$ 3,814.05	State	Y

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HMS 236	LC	46896	Self-Sufficiency Support Services Supervisor III	10/03/2025	10/09/2025	Out-of-State to attend the National Staff Development and Training Assoc (NSDTA) Education Conference	Y	Y	Y	\$ 3,789.17	State	Y
HMS 301	SA	14987	HSP V	6/17/2025	6/17/2025	Attend Educational Stability Trng-Hilo	Y	N	Y	\$ 182.58	State	Y
HMS 301	SA	14987	HSP V	6/16/2025	6/16/2025	Attend Educational Stability Trng-Lihue	Y	N	Y	\$ 201.60	State	Y
HMS 301	SA	14987	HSP V	6/20/2025	6/20/2025	Attend Educational Stability Trng-Kona	Y	N	Y	\$ 214.89	State	Y
HMS 301	SA	14987	HSP V	6/27/2025	6/27/2025	Attend Educational Stability Trng-Maui	Y	N	Y	\$ 220.59	State	Y
HMS 301	SA	43064	HRA	1/22/2025	1/22/2025	Conduct Standard First Aid-Hilo	Y	N	Y	\$ 239.58	State	Y
HMS 301	SA	19029	HRA	1/22/2025	1/22/2025	Conduct Standard First Aid-Hilo	Y	N	Y	\$ 168.99	State	Y
HMS 301	SA	115858	DHS FC & School advisor	3/14/2025	3/16/2025	Participate and Perform School Group	Y	N	N	\$ 400.00	Reimburse DHS RCG	Y
HMS 301	SA	111143	DHS FC & RRCG	3/22/2025	3/26/2025	Family trip	Y	N	N	\$ 409.20	DHS RRCGs paid 100% - no reimbursement	Y
HMS 301	SA	137533	DHS FC & DHS NON-RRCGs	3/15/2025	3/23/2025	Family vacation	Y	N	N	\$ 3,207.53	DHS RRCGs paid 100% - no reimbursement	
HMS 301	SA	127365	DHS FC & DHS NON-RRCGs	3/10/2025	3/27/2025	Visit extended family	Y	N	N	\$ 2,356.97	DHS RRCGs paid 100% - no reimbursement	Y
HMS 301	SA	132455	DHS foster children & DHS RRCGs	4/11/2025	4/15/2025	Family trip	Y	N	N	\$ 478.80	Reimburse DHS RCGs 159.60 airfare for DHS FC	Y
HMS 301	SA	137641	DHS FC & DHS NON-RRCG	4/23/2025	4/27/2025	DHS non-RRCG has a booth to sell items at Merrie Monarch	Y	N	N	\$ 739.20	Rimburse DHS non-RRCG 369.60 airfare for DHS FC	Y
HMS 301	SA	125512	DHS FC & Principal at Enchanted Lake Elementary	4/30/2025	5/2/2025	Hawaiian Island Educational Tour	Y	N	N	\$ 260.00	Reimburse DHS non-RRCG 130.00 airfare for DHS FC	Y
HMS 301	SA	93337	DHS FC & DHS RRCGs	4/30/2025	5/4/2025	Attend Funeral	Y	N	N	\$ 467.70	DHS reimburse DHS RRCGs	Y
HMS 301	SA	81857	DHS RRCGs & DHS FC	4/24/2025	4/28/2025	Family Party	Y	N	N	\$ 493.83	No Cost; DHS RRCGs paid 100%	Y
HMS 301	SA	140030	DHS Staff & DHS FC	5/23/2025	5/23/2025	Emergency Placement	Y	N	N	\$ 534.00	301/101 & 303/103	Y

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HMS 301	SA	141806	DHS FC & DHS non-RRCGs	6/5/2025	6/12/2025	Volleyball Tournament	Y	N	N	\$ 734.80	CASA paid 100% for DHS FC & DHS non-RRCGs paid 100%. No reimbursement	Y
HMS 301	SA	118793	DHS FC & DHS Non-RRCGs	6/17/2025	6/27/2025	Family Vacation	Y	N	N	\$ -	No Cost-DHS non-RRCG paid 100% -no reimbursement	Y
HMS 301	SA	139982	DHS RRCG & DHS FC	7/30/2025	7/30/2025	Placement	Y	N	N	\$ 657.40	DHS RRCG paid 100%; no reimbursement	
HMS 301	SA	137533	DHS FC & DHS non-RRCGs	7/16/2025	7/20/2025	Family vacation	Y	N	N	\$ -	DHS non-RRCG paid 100%; no reimbursement	
HMS 301	SA	109677	DHS foster children & DHS Staff	9/4/2025	9/4/2025	Placement	Y	N	N	\$ 382.40	301/101 & 303/103	Y
HMS 301	SA	139977	DHS foster children & DHS RRCG	9/11/2025	9/24/2025	Visited Family	Y	N	N	\$ 1,389.64	DHS reimburse DHS RRCG for DHS FC airfare	Y
HMS 301	SA	140030	DHS FC & DHS Staff	9/23/2025	9/23/2025	Emergency Placement	Y	N	N	\$ 263.27	301/101 & 303/103	Y
HMS 301	SA		DHS Staff	9/20/2025	9/21/2025	Assist West Hawaii CWS w/DHS FC sleeping in office	Y	N	N	\$ 129.10	301 & 101	Y
HMS 301	SA		DHS Staff	9/21/2025	9/22/2025	Assist West Hawaii CWS w/DHS FC sleeping in office	Y	N	N	\$ 226.60	301 & 101	Y
HMS 301	SA	139024	DHS FC & DHS non-RRC	10/5/2025	10/13/2025	Fall Break & visit family	Y	N	N	\$ 1,554.80	303 & 103 = \$777.40 for DHS FC	Y
HMS 301	SA	118793	DHS FC & DHS non-RRCG	10/7/2025	10/12/025	Family trip	Y	N	N	\$ -	DHS FC lap child DHS non-RRCG paid 100%; no reimbursement	
HMS 301	SA	143206	DHS FC & DHS RRCG/Paternal aunt	10/10/2025	10/17/2025	Family Vacation	Y	N	N	\$ 1,439.86	DHS RRCG paid 100%; no reimbursement	Y

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HMS 301	SA	127522	DHS FC & DHS RRCG	11/12/2025	11/17/2025	Disneyland trip	Y	N	N	\$ 674.80	Paternal GM paid 100%; no reimbursement	Y
HMS 301	SA	112095	DHS FC & DHS Staff	11/20/2025	11/20/2025	Placement	Y	N	N	\$ 280.34	303/103 & 301/101	Y
HMS 301	SA	42597	SW IV	7/13/2025	7/13/2025	Escort	N	N	N	\$ 784.39	State	
HMS 301	SA	N/A	Biological Parent	2/8/2025	2/8/2025	Visit with child	N	N	N	\$ 29.60	State	N
HMS 301	SA	36144	Social Worker	4/7/2025	4/9/2025	IVAT	N	Y	N	\$ 1,099.33	State	N
HMS 301	SA	26528	Social Worker	4/7/2025	4/9/2025	IVAT	N	Y	N	\$ 739.03	State	N
HMS 301	SA	41103	Section Administrator	4/21/2025	4/21/2025	CFSR Interviews	N	N	N	\$ 241.60	State	N
HMS 301	SA	44099	Supervisor	4/21/2025	4/21/2025	CFSR Interviews	N	N	N	\$ 255.55	State	N
HMS 301	SA	41103	Section Administrator	6/18/2025	6/19/2025	Branch Meeting	N	Y	N	\$ 317.60	State	N
HMS 301	SA	41103	Section Administrator	8/8/2025	8/8/2025	Law update	N	N	Y	\$ 308.09	State	N
HMS 301	SA	118532	N/A	SSA IV	6/13/2024	6/13/2024	SSA IV Training	Y	Y	N	\$175.80	State
HMS 301	SA	46384	N/A	SSA IV	6/13/2024	6/13/2024	SSA IV Training	Y	Y	N	\$184.78	State
HMS 301	SA	46384	N/A	SSA IV	6/21/2024	6/21/2024	ILC Convening	Y	Y	N	\$20.00	State
HMS 301	SA	44240	N/A	C/APS Split	6/21/2024	6/21/2024	ILC Convening	Y	Y	N	\$44.00	State
HMS 301	SA	118534	116606	SSA IV	6/3/2024	6/6/2024	Escort DHS foster child	N	N	N	2453.66	State
HMS 301	SA	46383	136613	SSA III	5/31/2024	5/31/2024	Escort DHS foster child	N	N	N	\$227.40	State
HMS 301	SA	40885	97545	SSA IV	6/30/2024	6/30/2024	Ohana Time	N	N	N	\$290.80	State
HMS 301	WP	44098	N/A	CAPS SUPVR I	8/9/2024	8/9/2024	Conference	Y	Y	N	\$195.45	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	8/9/2024	8/9/2024	Conference	Y	Y	N	\$271.71	STATE
HMS 301	SA	36756	N/A	CAPS SUPVR I	8/9/2024	8/9/2024	Conference	Y	Y	N	\$200.19	STATE
HMS 301	SA	1704	N/A	CAPS SUPVR I	8/9/2024	8/9/2024	Conference	Y	Y	N	\$146.71	STATE
HMS 301	SA	36586	N/A	SW III	8/5/2024	8/8/2024	Case Reviews	N	Y	N	\$1,086.95	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	8/28/2024	8/28/2024	CCWIS meeting	Y	Y	N	\$223.99	STATE
HMS 301	SA	118540	N/A	HSP III	9/9/2024	9/12/2024	Case Reviews	N	Y	N	\$2,023.04	STATE
HMS 301	SA	N/A	136613	DHS resource caregiver	8/10/2024	8/11/2024	Escort DHS foster children	N	N	N	\$169.99	STATE
HMS 301	SA	N/A	136613	DHS resource caregiver	8/10/2024	8/11/2024	Escort DHS foster children	N	N	N	\$707.70	STATE
HMS 301	SA	N/A	136613	DHS resource caregiver	9/14/2024	9/15/2024	Escort DHS foster children	N	N	N	\$152.29	STATE

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HMS 301	SA	40885	97545	SSA IV	9/29/2024	9/29/2024	Escort DHS foster children	N	N	N	\$156.19	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	9/25/2024	9/25/2024	ACF Meeting	N	Y	N	\$238.44	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	9/26/2024	9/26/2024	ACF Meeting	N	Y	N	\$252.68	STATE
HMS 301	SA	N/A	136613	DHS resource caregiver	10/19/2024	10/20/2024	Escort DHS foster children	N	N	N	\$152.29	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	10/4/2024	10/10/2024	ISM Conference	Y	Y	N	\$1,164.96	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	11/7/2024	11/7/2024	Conflict Resolution training	Y	N	Y	\$262.19	STATE
HMS 301	SA	36756	N/A	CAPS SUPVR I	11/7/2024	11/7/2024	Conflict Resolution training	Y	N	Y	\$200.19	STATE
HMS 301	SA	44098	N/A	CAPS SUPVR I	11/7/2024	11/7/2024	Conflict Resolution training	Y	N	Y	\$200.19	STATE
HMS 301	SA	1704	N/A	CAPS SUPVR I	11/7/2024	11/7/2024	Conflict Resolution training	Y	N	Y	\$200.19	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	10/17/2024	10/17/2024	CCWIS meeting	Y	Y	N	\$279.18	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	10/14/2024	10/14/2024	CCWIS meeting	Y	Y	N	\$250.71	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	10/16/2024	10/16/2024	HI THRIVE kickoff event	N	N	N	\$231.68	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	10/15/2024	10/15/2024	CCWIS meeting	Y	Y	N	\$231.68	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	11/19/2024	11/19/2024	Managemen t Leadership mtg.	Y	Y	N	\$252.68	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	11/18/2024	11/18/2024	CWSB Meeting	Y	Y	N	\$257.43	STATE
HMS 301	SA	44098	N/A	C/APS Sup I	11/18/2024	11/19/2024	Supervisors/ MLT Meeting	Y	Y	N	\$512.94	STATE
HMS 301	SA	1704	N/A	CAPS SUPVR I	11/19/2024	11/19/2024	Managemen t Leadership mtg.	Y	Y	N	\$171.68	STATE
HMS 301	SA	36756	N/A	CAPS SUPVR I	11/18/2024	11/19/2024	Statewide Supervisors mtg. and Managemen t Leadership mtg.	Y	Y	N	\$366.03	STATE

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HMS 301	SA	N/A	97545	DHS resource caregiver	11/3/2024	11/3/2024	Escort DHS foster children	N	N	N	\$267.69	STATE
HMS 301	SA	4545	OIF	C/APS Splt.	7/12/2024	7/12/2024	Escort DHS FC(s) to event	Y	N	N	\$242.94	STATE
HMS 301	SA	118534	OIF	SSA IV	7/12/2024	7/12/2024	Escort DHS FC(s) to event	Y	N	N	\$242.94	STATE
HMS 301	SA	N/A	OIF	Volunteer	7/12/2024	7/12/2024	Escort DHS FC(s) to event	Y	N	N	\$198.94	STATE
HMS 301	SA	118537	OIF	C/APS Splt.	7/12/2024	7/12/2024	Escort DHS FC(s) to event	Y	N	N	\$242.94	STATE
HMS 301	SA	44098	Admin	C/APS Splt. Sup	7/12/2024	7/12/2024	2024 Award Ceremony	Y	Y	N	\$317.79	STATE
HMS 301	SA	N/A	135395	RCG	8/10/2024	8/10/2024	Escort DHS FC to visit parent	N	N	N	\$263.88	STATE
HMS 301	SA	N/A	135395	RCG	10/19/2024	10/19/2024	Escort DHS FC to visit parent	N	N	N	\$216.71	STATE
HMS 301	SA	4545	135395	C/APS Splt.	9/18/2024	9/18/2024	Worker visit w/DHS FC	N	N	N	\$413.74	STATE
HMS 301	SA	N/A	135395	RCG	9/28/2024	9/28/2024	Escort DHS FC to visit parent	N	N	N	\$264.94	STATE
HMS 301	SA	40885	80306	SSA IV	10/22/2024	10/22/2024	Escort DHS FC for placement	N	N	N	\$200.78	STATE
HMS 301	SA	44240	137124	C/APS Splt.	11/8/2024	11/8/2024	Escort DHS FC to program	N	N	N	\$336.80	STATE
HMS 301	SA	40885	140722	SSA IV	11/15/2024	11/15/2024	Pickup DHS FC for placement	N	N	N	\$214.19	STATE
HMS 301	SA	42336	140722	SSA IV	11/15/2024	11/15/2024	Pickup DHS FC for placement	N	N	N	\$214.19	STATE
HMS 301	SA	44240	137124	C/APS Splt.	11/11/2024	11/11/2024	Escort DHS FC back to Hilo	N	N	N	\$275.99	STATE
HMS 301	SA	N/A	135395	RCG	12/14/2024	12/14/2024	Escort DHS FC to visit parent	N	N	N	\$214.43	STATE
HMS 301	SA	44240	128345	C/APS Splt.	11/24/2024	11/26/2024	Worker visit w/DHS FC	N	N	N	\$1,266.74	STATE
HMS 301	SA	N/A	135395	RCG	11/30/2024	11/30/2024	Escort DHS FC to visit parent	N	N	N	\$286.22	STATE

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HMS 301	SA	42376	Admin	SW III	12/5/2024	12/5/2024	CWS Case Review Training	Y	N	Y	\$176.43	STATE
HMS 301	SA	42376	Admin	SW III	12/9/2024	12/12/2024	CWS Case Review	Y	Y	N	\$907.54	STATE
HMS 301	SA	N/A	137652	Aunt	12/17/2024	12/18/2024	Escort DHS FC for visit	N	N	N	\$868.46	STATE
HMS 301	SA	N/A	137652	Aunt	1/3/2025	1/4/2025	Escort DHS FC to Home	N	N	N	\$1,387.76	STATE
HMS 301	SA	N/A	138967	RCG	12/13/2024	12/13/2024	Escort DHS FC to appt.	N	N	N	\$283.80	STATE
HMS 301	SA	N/A	137069	DHS Designee	12/16/2024	12/17/2024	Escort DHS FC for placement	N	N	N	\$1,022.51	STATE
HMS 301	SA	1721	N/A	CAPS SUPVR II	2/3/2025	2/3/2025	HITHRIVE kick-off event	Y	N	N	\$294.79	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	3/6/2025	3/6/2025	HITHRIVE Configuration meeting	Y	N	N	\$267.61	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	3/4/2025	3/5/2025	Casey Leadership Convening	Y	N	N	\$645.68	Other Entity
HMS 301	SA	1721	N/A	CAPS SUPVR II	3/12/2025	3/12/2025	HITHRIVE Configuration meeting	Y	N	N	\$275.79	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	3/11/2025	3/11/2025	HITHRIVE Configuration meeting	Y	N	N	\$126.10	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	3/21/2025	3/21/2025	HITHRIVE Configuration meeting	Y	N	N	\$299.55	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	3/19/2025	3/19/2025	HITHRIVE Configuration meeting	Y	N	N	\$259.08	State
HMS 301	SA	41934	N/A	CAPS SPLT	3/5/2025	3/5/2025	HITHRIVE Configuration meeting	Y	N	N	\$258.09	State
HMS 301	SA	41934	N/A	CAPS SPLT	3/4/2025	3/4/2025	HITHRIVE Configuration meeting	Y	N	N	\$259.09	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	3/20/2025	3/20/2025	HITHRIVE Configuration meeting	Y	N	N	\$262.84	State
HMS 301	SA	40885	97952	SSA IV	3/3/2025	3/3/2025	Escort DHS foster child	N	N	N	\$204.25	State
HMS 301	SA	N/A	132627	DHS non-relative RCG	12/25/2024	1/3/2025	RCG family vacation	N	N	N	\$0.00	Other Entity
HMS 301	SA	48721	N/A	CAPS SPLT	2/3/2025	2/3/2025	HITHRIVE Configuration meeting	Y	Y	N	\$174.29	State

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HMS 301	SA	48721	N/A	CAPS SPLT	3/11/2025	3/11/2025	HITHRIVE Configuration meeting	Y	Y	N	\$5.60	State
HMS 301	SA	48721	N/A	CAPS SPLT	3/12/2025	3/12/2025	HITHRIVE Configuration meeting	Y	Y	N	\$123.33	State
HMS 301	SA	48721	N/A	CAPS SPLT	3/13/2025	3/12/2025	HITHRIVE Configuration meeting	Y	Y	N	\$164.79	State
HMS 301	SA	23899	N/A	C/APS Sup I	1/29/2025	1/29/2025	Monthly Face-to-Face Visit	N	N	N	\$249.21	STATE
HMS 301	SA	42354	N/A	C/APS Specialist	2/28/2025	2/28/2025	Escort FC	N/A	N/A	N/A	\$120.50	STATE/OTHER
HMS 301	SA	43243	N/A	C/APS SUP I	3/4/2025	3/6/2025	HI Thrive	Y	Y	Y	\$712.04	STATE/OTHER
HMS 301	SA	1719	N/A	C/APS Sup II	3/4/2025	3/5/2025	Leadership Training	Y	Y	N	\$303.68	STATE/OTHER
HMS 301	SA	43243	N/A	C/APS SUP I	3/11/2025	3/13/2025	HI Thrive	Y	Y	Y	\$1,214.89	STATE/OTHER
HMS 301	SA	1721	N/A	CAPS SUPVR II	4/9/2025	4/9/2025	HITHRIVE	Y	Y	N	\$260.60	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	5/7/2025	5/7/2025	HITHRIVE	Y	Y	N	\$258.08	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	4/1/2025	4/1/2025	HITHRIVE	Y	Y	N	\$285.29	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	4/8/2025	4/8/2025	HITHRIVE	Y	Y	N	\$258.08	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	4/2/2025	4/2/2025	HITHRIVE	Y	Y	N	\$258.08	State
HMS 301	SA	1721	N/A	CAPS SUPVR II	5/8/2025	5/8/2025	HITHRIVE	Y	Y	N	\$277.09	State
HMS 301	SA	N/A	97627	Resource caregiver	5/9/2025	5/9/2025	to attend court hearing	N	N	N	\$179.05	State
HMS 301	SA	44240	N/A	C/APS Specialist	4/7/2025	4/9/2025	IVAT	Y	Y	Y	\$507.64	State
HMS 301	SA	122786	N/A	HSP II	4/7/2025	4/9/2025	IVAT	Y	Y	Y	\$801.14	State
HMS 301	SA	46384	135395	SSA IV	4/30/2025	4/30/2025	Escort DHS foster child	N	N	N	\$189.55	State
HMS 301	SA	46384	135395	SSA IV	5/1/2025	5/1/2025	Escort DHS foster child	N	N	N	\$212.00	State
HMS 301	SA	1721	N/A	Federal Stakeholders mtg.	4/21/2025	4/21/2025	Participate in group discussion	N	Y	N	\$351.50	State
HMS 301	SA	48721	N/A	C/APS Specialist	3/19/2025	3/19/2025	HI THRIVE	Y	Y	N	\$175.58	State
HMS 301	SA	42355		C/APS Specialist	4/7/2025	4/9/2025	Attend IVAT Conference	Y	Y	Y	\$962.05	STATE

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HMS 301	SA	42354		C/APS Specialist	4/7/2025	4/9/2025	Attend IVAT Conference	Y	Y	Y	\$1,045.19	STATE
HMS 301	SA	43604		HSP III	4/11/2025	4/11/2025	Escort FC	N	N	N	\$256.40	STATE
HMS 301	SA	36187		C/APS Specialist	4/14/2025	4/14/2025	Escort FC	N	N	N	\$215.70	STATE
HMS 301	SA	1719		C/APS Sup II	4/21/2025	4/21/2025	Stakeholders CFSR	Y	Y	N	\$200.59	STATE
HMS 301	SA	43243		C/APS SUP I	4/21/2025	4/21/2025	Stakeholders CFSR	Y	Y	N	\$277.09	STATE
HMS 301	SA	42354		C/APS Specialist	4/21/2025	4/21/2025	Stakeholders CFSR	Y	Y	N	\$200.59	STATE
HMS 301	SA	43558		SSA IV	4/21/2025	4/21/2025	Escort FC	N	N	N	\$311.95	STATE
HMS 301	SA	43558		SSA IV	4/30/2025	5/1/2025	Epic Ohana Better Together	Y	Y	N	\$631.27	OTHER/STATE
HMS 301	SA	118536		HSP IV	6/3/2025	6/3/2025	Statewide ILC Convening	Y	Y	N	\$183.00	OTHER
HMS 301	SA	1704	N/A	CAPS Supervisor I	8/8/2025	8/8/2025	2025 Annual Child Welfare Law Update conference	Y	N	N	\$236.34	State
HMS 301	SA	1721	N/A	CAPS Supervisor II	8/8/2025	8/8/2025	2025 Annual Child Welfare Law Update conference	Y	N	N	\$304.55	State
HMS 301	SA	44098	N/A	CAPS Supervisor I	8/8/2025	8/8/2025	2025 Annual Child Welfare Law Update conference	Y	N	N	\$227.80	State
HMS 301	SA	36756	N/A	CAPS Supervisor I	8/8/2025	8/8/2025	2025 Annual Child Welfare Law Update conference	Y	N	N	\$208.55	State
HMS 301	SA	N/A	140585	Relative	8/15/2025	8/15/2025	Escort DHS foster child	N	N	N	\$1,065.55	State
HMS 301	SA	1721	N/A	CAPS Supervisor II	10/22/2025	10/23/2025	Leadership Training	Y	N	N	\$595.75	State

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HMS 301	SA	1721	N/A	CAPS Supervisor II	6/18/2025	6/19/2025	Branch Management Leadership Development Meeting	Y	N	N	\$440.50	State
HMS 301	SA	N/A	137124	SSA IV	11/8/2025	11/8/2025	Escort DHS foster child	N	N	N	\$170.18	State (\$95.39) Other (\$74.79)
HMS 301	SA	N/A	137124	SSA IV	11/8/2025	11/8/2025	Escort DHS foster child	N	N	N	\$168.60	State (98.80) Other (\$69.80)
HMS 301	SA											
HMS 301	SA	N/A	42377	HSP IV	007/11/25	7/11/2025	Escort DHS foster children - Ohana Is Forever	Y	N	N	\$236.00	State
HMS 301	SA	39728	N/A	HSP II	7/11/2025	7/11/2025	Escort DHS foster children - Ohana Is Forever	Y	N	N	\$236.00	State (\$44.00) CJA grant (192.00)
HMS 301	SA	1721	N/A	CAPS Supervisor II	7/24/2025	7/24/2025	Starvation & Torture of Children Round Table	Y	N	N	\$236.00	State (\$44.00) CJA grant (192.00)
HMS 301	SA	1721	N/A	CAPS Supervisor II	11/12/2025	11/12/2025	Ike Pono Leadership Training - Kickoff Event	Y	N	N	\$271.19	State
HMS 301	SA	1719	N/A	C/APS Sup II	6/18/2025	6/19/2025	CWSB/MLT Meetings	Y	Y	N	\$448.29	STATE
HMS 301	SA	42354	N/A	C/APS Specialist	7/3/2025	7/6/2025	Escort FC	N	N	N	\$2,833.34	STATE
HMS 301	SA	42355	N/A	C/APS Specialist	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$217.39	STATE
HMS 301	SA	42354	N/A	C/APS Specialist	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$217.39	STATE
HMS 301	SA	1719	N/A	C/APS Sup II	8/9/2024	8/9/2024	CWS Law Update	Y	Y	Y	\$228.99	STATE
HMS 301	SA	23899	N/A	C/APS Sup I	8/9/2024	8/9/2024	CWS Law Update	Y	Y	Y	\$232.78	STATE
HMS 301	SA	43243	N/A	C/APS Sup I	8/9/2024	8/9/2024	CWS Law Update	Y	Y	Y	\$305.49	STATE
HMS 301	SA	35756	N/A	C/APS Sup I	8/9/2024	8/9/2024	CWS Law Update	Y	Y	Y	\$232.78	STATE
HMS 301	SA	23899	N/A	C/APS Sup I	10/10/2025	10/10/2025	Escort FC	N	N	N	\$234.70	STATE

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 301	SA	1719	N/A	C/APS Sup II	10/22/2025	10/23/2025	CWSB/MLT Meetings	Y	Y	N	\$469.42	STATE
HMS 301	SA	23899	N/A	C/APS Sup I	10/29/2025	10/29/2025	Escort FC	N	N	N	\$203.60	STATE
HMS 301	SA	36322	Social Worker III	1/9/2025	1/9/2025	court ordered for a worker to escort minor client to be seen by a psychiatrist on Oahu because there is none on Maui	N	N	N	\$ 156.59	State	N
HMS 301	SA	111039	Foster Children /Social Services Assistant IV	1/22/2025	1/23/2025	Escort minors to Nevada for reunification with mother.	N	N	N	\$ 1,830.80	STATE	State
HMS 301	SA	111039 & 34114	Foster Children / Social Services Assistant IV	4/10/2025	4/11/2025	Escorted minors to Alaska to be reunited with mother.	N	N	N	\$ 3,720.00	OTHER - EPIC	State
HMS 301 / HMS 303	SA	230469	142738	TOYCHEVA/HS	7/30/2025	7/30/2025	Escort DHS foster child	N	N	N	\$141.85	State
HMS 302	DA	23706	Child Care Regulation Program Office Administrator	9/13/2025	9/18/2025	2025 National Association Regulatory Administration (NARA) Licensing Seminar provided a structured networking opportunities focusing on regulatory mission, and improving quality through compliance.	Y	Y	Y	\$ 2,984.28	State	N
HMS 302	DA	23706	Child Care Regulation Program Office Administrator	07/20/25	07/26/25	An In-person State and Territory Administrators (STAM) Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Focusing on leading and implementing the Child Care and Development Fund (CCDF) program, and Administration's vision and priorities.	Y	Y	Y	\$ 2,750.46	State	N
HMS 302	DA	23706	Child Care Regulation Program Office Administrator	08/11/25	08/11/25	To attend the Early Childhood Community Data Walk	N	Y	N	\$ 284.84	State	N
HMS 302	DA	23706	Child Care Regulation Program Office Administrator	04/19/25	04/19/25	To meet with Hawaii Association for Education of Young Children (HIAEYC) members and participate in workshops with the purpose of elevating quality in early childhood programs, as Child Care Regulation office (CCRPO) examines having a voluntary continuous quality improvement system.	N	Y	N	\$217,83	State	N

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HMS 302	DA	23706	Child Care Regulation Program Office Administrator	01/10/25	01/11/25	To meet with licensed/registered providers to share updates of Department of Human Services' (DHS) new licensing rules chapters, and updates to Preschool Open Doors (POD) and mental health consultation services.	N	Y	N	\$ 700.66	State	N
HMS 302	DA	116854	Human Services Professional V	07/20/25	07/25/25	An In-person State and Territory Administrators (STAM) Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Focusing on leading and implementing the Child Care and Development Fund (CCDF) program, and Administration's vision and priorities.	Y	Y	Y	\$ 2,825.85	State	N
HMS 302	DA	120654	Human Services Professional IV	09/13/25	09/18/25	2025 National Association Regulatory Administration (NARA) Licensing Seminar provided a structured networking opportunities focusing on regulatory mission, and improving quality through compliance.	Y	Y	Y	\$ 3,435.60	State	N
HMS 302	DA	46867	Self-Sufficiency and Support Services Manager	09/13/25	09/18/25	2025 National Association Regulatory Administration (NARA) Licensing Seminar provided a structured networking opportunities focusing on regulatory mission, and improving quality through compliance.	Y	Y	Y	\$ 3,286.54	State	N
HMS 302	DA	45523	Self-Sufficiency and Support Services Supervisor III	09/13/25	09/18/25	2025 National Association Regulatory Administration (NARA) Licensing Seminar provided a structured networking opportunities focusing on regulatory mission, and improving quality through compliance.	Y	Y	Y	\$ 3,361.55	State	N

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HMS 302	DA	120655	Child Care Subsidy Program Administrator	07/20/25	07/25/25	An In-person State and Territory Administrators (STAM) Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Focusing on leading and implementing the Child Care and Development Fund (CCDF) program, and Administration's vision and priorities.	Y	Y	Y	\$ 2,793.77	State	N
HMS 302	DA	120655	Child Care Subsidy Program Administrator	10/11/25	10/15/25	The National convening for Child Care Resource & Referral (CCR&R) provided leaders and state partners to connect and share and learn best practices to modernize services and strengthen impact.	Y	Y	Y	\$ 3,681.37	State	N
HMS 302	DA	123043	Human Services Professional V	10/11/25	10/15/25	The National convening for Child Care Resource & Referral (CCR&R) provided leaders and state partners to connect and share and learn best practices to modernize services and strengthen impact.	Y	Y	Y	\$ 3,619.70	State	N
HMS 302	DA	120655	Child Care Subsidy Program Administrator	01/10/25	01/11/25	Meet with licensed and registered child care providers to share updates on the Preschool Open Doors Program.	Y	Y	N	\$ 563.85	State	N
HMS 302	DA	28206	Human Services Professional III	3/03/2025	3/03/2025	Relicense child care facilities on Lanai	N	N	N	\$ 532.04	State	Y
HMS 302	DA	47419	Human Services Professional II	4/02/2025	4/02/2025	Relicense child care facilities on Molokai	N	N	N	\$ 555.28	State	Y
HMS 302	DA	45444	Human Services Professional III	6/24/2025	6/24/2025	Provide initial inspection for second location of preschool on Molokai	N	N	N	\$ 372.93	State	Y
HMS 302	DA	23711	Human Service Professional III	7/25/2025	7/25/2025	DHS Incentive & Service Awards	N	N	N	\$ 287.68	State	Y
HMS 302	DA	28206	Human Services Professional III	9/09/2025	9/09/2025	Conduct off year visit on Lanai	N	N	N	\$ 359.89	State	Y
HMS 302	DA	45444	Human Services Professional III	10/13/2025	10/13/2025	Monitoring visit and observation visit for child care facilities on Molokai	N	N	N	\$ 471.01	State	Y
HMS 302	DA	47420	Human Services Professional III	10/13/2025	10/13/2025	Relicense child care facilities on Molokai	N	N	N	\$ 425.56	State	Y
HMS 303	WP	36756	N/A	APS Supervisor	8/8/2025	8/8/2025	Child Welfare Law Update	Y	Y	Y	\$236.00	State
HMS 303	WP	N/A	FC	9/27/2025	9/28/2025	Placement	N	N	N	\$ 904.18	State / RCG	
HMS 303	WP	N/A	FC	9/27/2025	9/28/2025	Placement	N	N	N	\$ 904.18	State / RCG	
HMS 303	WP	N/A	Relative RCG	9/27/2025	9/28/2025	Placement Escort	N	N	N	\$ 904.18	State	
HMS 303	WP	N/A	FC	5/24/2025	6/6/2025	Vacation	Y	N	N	\$ -	RCGs	Y
HMS 303	WP	N/A	FC	5/24/2025	6/6/2025	Vacation	Y	N	N	\$ -	RCGs	

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HMS 303	WP	N/A	RCG	5/24/2025	6/6/2025	Vacation	Y	N	N	\$ -	RCGs	
HMS 303	WP	N/A	RCG	5/24/2025	6/6/2025	Vacation	Y	N	N	\$ 1,323.32	RCGs	
HMS 303	WP	N/A	FC	1/11/2025	1/26/2025	Family Vacation	Y	n	N	\$ 475.53	RCGs	
HMS 303	WP	N/A	FC	1/11/2025	1/26/2025	Family Vacation	Y	n	N	\$ 475.53	RCGs	
HMS 303	WP	N/A	RCG	1/11/2025	1/26/2025	Family Vacation	Y	n	N	\$ 475.53	RCGs	
HMS 303	WP	N/A	RCG	1/11/2025	1/26/2025	Family Vacation	Y	n	N	\$ 475.53	RCGs	
HMS 303	WP	N/A	FC	7/1/2025	7/13/2025	Visitation	N	N	N	\$ 430.60	RCG	
HMS 303	WP	N/A	RCG	7/1/2025	7/1/2025	Visitation - Escort	N	N	N	\$ 176.90	RCG	
HMS 303	WP	N/A	FC	7/8/2025	7/9/2025	Placement	N	N	N	\$ 374.84	State	
HMS 303	WP	N/A	Prospective Legal Guardian	7/8/2025	7/9/2025	Escort	N	N	N	\$ 882.53	State	
HMS 303	WP	N/A	FC	10/2/2025	10/15/2025	FAMILY Vacation	N	N	N	\$ 138.80	RCG	
HMS 303	WP	N/A	RCG	10/2/2025	10/15/2025	Family Vacation	N	N	N	\$ 4,032.96	RCG	
HMS 303	WP	N/A	FC	9/15/2025	9/16/2025	Placement	N	N	N	\$ 491.41	HYCF	
HMS 303	WP	42595	C/APS	9/15/2025	9/16/2025	Escort	N	N	N	\$ 1,360.77	State	
HMS 303	WP	118592	Social Worker	3/4/2025	3/4/2025	HI Thrive	N	Y	N	\$ 5.60	State	N
HMS 303	WP	118592	Social Worker	3/5/2025	3/5/2025	HI Thrive	N	Y	N	\$ 137.58	State	N
HMS 303	WP	118592	Social Worker	3/6/2025	3/6/2025	HI Thrive	N	Y	N	\$ 5.60	State	N
HMS 303	WP		Social Worker	3/4/2025	3/5/2025	Casey Leadership Interviews	N	Y	N	\$ 80.00	State	N
HMS 303	WP	46294	SSA IV	5/14/2025	5/14/2025	Place a child	N	N	N	\$ 263.94	State	N
HMS 303	WP	N/A	Foster Child	5/14/2025	5/14/2025	Placement	N	N	N	\$ 105.35	State	N
HMS 303	WP	N/A	Biological Parent	5/11/2025	5/11/2025	Visit with child	N	N	N	\$ 223.09	State	N
HMS 303	WP	46294	SSA IV	5/21/2025	5/21/2025	Place a child	N	N	N	\$ 76.35	State	N
HMS 303	WP	N/A	Foster child	5/21/2025	5/21/2025	Placement	N	N	N	\$ 76.35	State	N
HMS 303	WP	46294	SSA IV	5/25/2025	5/25/2025	Place a child	N	N	N	\$ 208.78	State	N
HMS 303	WP	N/A	Foster child	5/25/2025	5/25/2025	Placement	N	N	N	\$ 94.39	State	N
HMS 303	WP	42596	Social Worker	5/30/2025	5/31/2025	Watch a child in the hospital	N	N	N	\$ 349.50	State	N
HMS 303	WP	46294	SSA	8/1/2025	8/1/2025	Place a child	N	N	N	\$ 271.19	State	N
HMS 303	WP	N/A	Foster Child	8/1/2025	8/1/2025	Placement	N	N	N	\$ 123.39	State	N
HMS 303	WP	46294	SSA IV	8/6/2025	8/6/2025	Place a child	N	N	N	\$ 217.60	State	N
HMS 303	WP	N/A	Foster child	8/6/2025	8/6/2025	Placement	N	N	N	\$ 76.35	State	N
HMS 303	WP	46294	SSA IV	9/2/2025	9/2/2025	Place a child	N	N	N	\$ 189.60	State	N
HMS 303	WP	N/A	Foster Child	9/2/2025	9/2/2025	Placement	N	N	N	\$ 84.80	State	N
HMS 303	WP	46294	SSA IV	9/10/2025	9/10/2025	Place a child	N	N	N	\$ 275.60	State	N
HMS 303	WP	N/A	Foster Child	9/10/2025	9/10/2025	Placement	N	N	N	\$ 127.80	State	N
HMS 303	WP	44099	Supervisor	9/21/2025	9/22/2025	Place children	N	N	N	\$ 448.70	State	N
HMS 303	WP	N/A	Foster Child	9/21/2025	9/21/2025	Placement	N	N	N	\$ 98.80	State	N
HMS 303	WP	N/A	Foster Child	9/21/2025	9/22/2025	Placement	N	N	N	\$ 189.40	State	N
HMS 303	WP	44086	Supervisor	9/23/2025	9/23/2025	Place a child	N	N	N	\$ 313.69	State	N
HMS 303	WP	N/A	Foster Child	9/23/2025	9/23/2025	Placement	N	N	N	\$ 127.80	State	N
HMS 303	WP		Social Worker	9/27/2025	9/27/2025	Help watch a child in the office	N	N	N	\$ 195.59	State	N
HMS 303	WP	N/A	Biological Parent	10/12/2025	10/12/2025	Visit with child	N	N	N	\$ 242.09	State	N
HMS 303	WP	N/A	Biological Parent	10/18/2025	10/18/2025	Visit with child	N	N	N	\$ 175.59	State	N
HMS 303	WP	41103	Section Administrator	10/22/2025	10/23/2025	Branch Meeting	N	Y	N	\$ 208.60	State	N
HMS 303	WP	44086	Supervisor	11/4/2025	11/4/2025	Place children	N	N	N	\$ 302.60	State	N
HMS 303	WP	N/A	Foster child	11/4/2025	11/4/2025	Placement	N	N	N	\$ 84.80	State	N
HMS 303	WP	N/A	Foster child	11/4/2025	11/4/2025	Placement	N	N	N	\$ 84.80	State	N
HMS 303	WP	N/A	Foster child	11/4/2025	11/4/2025	Placement	N	N	N	\$ 84.80	State	N
HMS 303	WP	N/A	135395	RCG	4/20/2024	4/20/2024	Escort DHS foster child to monthly visit	N	N	N	\$175.80	State

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HMS 303	WP	N/A	135395	RCG	5/18/2024	5/18/2024	Escort DHS foster child to monthly visit	N	N	N	\$184.70	State
HMS 303	WP	N/A	121674	DHS foster child	6/6/2024	6/10/2024	traveled with RCG for vacation	N	N	N	\$172.39	State
HMS 303	WP	N/A	135395	RCG	6/15/2024	6/15/2024	Escort DHS foster child to mthly visit	N	N	N	\$163.40	State
HMS 303	WP	N/A	116606	DHS foster child	6/3/2024	6/27/2024	Ohana Time	N	N	N	1981.54	State
HMS 303	WP	N/A	134765	Resource Caregiver	5/7/2024	5/7/2024	Ecart DHS foster child for Ohana Time	N	N	N	\$108.70	State
HMS 303	WP	N/A	120824	Mother	6/27/2024	6/28/2024	Ohana Time	N	N	N	\$1,150.59	State
HMS 303	WP	N/A	97545	DHS foster child	6/30/2024	6/30/2024	Ohana Time	N	N	N	\$175.80	State
HMS 303	WP	N/A	97545	DHS foster child	6/30/2024	6/30/2024	Ohana Time	N	N	N	\$175.80	State
HMS 303	WP	N/A	136613	DHS foster child	6/17/2024	6/17/2024	Ohana Time	N	N	N	\$191.60	State
HMS 303	WP	N/A	136613	Resource Caregiver	6/17/2024	6/17/2024	Ecart DHS foster child for Ohana Time	N	N	N	\$191.60	State
HMS 303	WP	N/A	136613	Resource Caregiver	6/17/2024	6/17/2024	Ecart DHS foster child for Ohana Time	N	N	N	\$191.60	State
HMS 303	WP	N/A	136613	DHS foster child	7/14/2024	7/14/2024	Ohana Time	N	N	N	\$191.60	State
HMS 303	WP	N/A	136613	Resource Caregiver	7/14/2024	7/14/2024	Ecart DHS foster child for Ohana Time	N	N	N	\$191.60	State
HMS 303	WP	N/A	136613	Resource Caregiver	7/14/2024	7/14/2024	Ecart DHS foster child for Ohana Time	N	N	N	\$191.60	State
HMS 303	WP	N/A	97627	Father	7/5/2024	7/5/2024	Visitation with son at KMC	N	N	N	\$170.44	STATE
HMS 303	WP	N/A	120824	Mother	7/30/2024	7/31/2024	Ohana Time	N	N	N	\$1,002.03	STATE
HMS 303	WP	N/A	136613	DHS foster child	8/10/2024	8/11/2024	Ohana Time	N	N	N	\$169.99	STATE
HMS 303	WP	N/A	120824	Mother	8/27/2024	8/28/2024	Ohana Time	N	N	N	\$821.88	STATE

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HMS 303	WP	N/A	125104	DHS foster child	8/23/2024	8/23/2024	Ohana Time	N	N	N	\$535.70	STATE
HMS 303	WP	N/A	125104	Father	8/22/2024	8/23/2024	Ohana Time	N	N	N	\$869.40	STATE
HMS 303	WP	N/A	136613	DHS foster child	9/14/2024	9/15/2024	Ohana Time	N	N	N	\$152.29	STATE
HMS 303	WP	N/A	84001	DHS foster child	9/7/2024	9/10/2024	Ohana Time	N	N	N	\$184.20	STATE
HMS 303	WP	N/A	84001	DHS foster child	9/7/2024	9/10/2024	Ohana Time	N	N	N	\$184.20	STATE
HMS 303	WP	N/A	120824	Mother	9/24/2024	9/25/2024	Ohana Time	N	N	N	\$796.99	STATE
HMS 303	WP	N/A	97545	DHS foster child	9/29/2024	9/29/2024	Ohana Time	N	N	N	\$176.19	STATE
HMS 303	WP	N/A	97545	DHS foster child	9/29/2024	9/29/2024	Ohana Time	N	N	N	\$176.19	STATE
HMS 303	WP	N/A	136613	DHS foster child	10/19/2024	10/20/2024	Ohana Time	N	N	N	\$152.29	STATE
HMS 303	WP	N/A	105881	Father	10/21/2024	10/24/2024	Monthly visitation	N	N	N	\$1,301.28	State
HMS 303	WP	N/A	97545	DHS foster child	11/3/2024	11/3/2024	Ohana Time	N	N	N	\$175.80	STATE
HMS 303	WP	N/A	97545	DHS foster child	11/3/2024	11/3/2024	Ohana Time	N	N	N	\$175.80	STATE
HMS 303	WP	N/A	97627	DHS foster child	12/13/2024	12/13/2024	Ohana Time	N	N	N	\$194.19	STATE
HMS 303	WP	N/A	136465	DHS foster child	7/29/2024	8/2/2024	Family Visit	N	N	N	\$248.89	STATE
HMS 303	WP	N/A	136465	DHS foster child	7/29/2024	8/2/2024	Family Visit	N	N	N	\$248.89	STATE
HMS 303	WP	N/A	125663	Mother	8/24/2024	8/24/2024	Visit w/DHS FC	N	N	N	\$201.60	STATE
HMS 303	WP	N/A	80306	DHS foster child	10/22/2024	10/22/2024	DHS FC runaway/placement	N	N	N	\$109.39	STATE
HMS 303	WP	N/A	104314	Mother	11/15/2024	11/17/2024	DHS FC visit w/parent	N	N	N	\$161.79	STATE
HMS 303	WP	N/A	138967	DHS foster child	12/13/2024	12/13/2024	Appt. w/Immigration Office	N	N	N	\$197.20	STATE
HMS 303	WP	N/A	137069	DHS foster child	12/16/2024	12/16/2024	DHS foster child placement	N	N	N	\$436.84	STATE
HMS 303	WP	N/A	97952	DHS foster child	3/3/2025	3/3/2025	Placement	N	N	N	\$120.35	State
HMS 303	WP	N/A	132627	DHS foster child	12/25/2024	1/3/2025	RCG family vacation	N	N	N	\$585.39	State
HMS 303	WP	N/A	141591	RCG	3/23/2025	3/23/2025	Escort DHS FC to visit w/parent	N	N	N	\$308.55	State
HMS 303	WP	N/A	N/A	Father of FC	1/9/2025	1/9/2025	Ohana Time Visit	N	N	N	\$127.68	STATE

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HMS 303	WP	N/A	N/A	Foster Child	1/14/2025	1/14/2025	Vacation	N	N	N	\$389.40	STATE
HMS 303	WP	N/A	N/A	Foster Child	1/14/2025	1/14/2025	Vacation	N	N	N	\$389.40	STATE
HMS 303	WP	N/A	N/A	Aunt of FC	1/14/2025	1/14/2025	Escort FC	N	N	N	\$433.39	STATE
HMS 303	WP	N/A	N/A	Grandparent of FC	1/14/2025	1/14/2025	Escort FC	N	N	N	\$444.39	STATE
HMS 303	WP	N/A	N/A	Aunt of FC	1/16/2025	1/16/2025	Escort FC	N	N	N	\$364.39	STATE
HMS 303	WP	N/A	N/A	Grandparent of FC	1/16/2025	1/16/2025	Escort FC	N	N	N	\$363.39	STATE
HMS 303	WP	N/A	N/A	Foster Child	1/24/2025	1/27/2025	Ohana Time	N	N	N	\$208.00	STATE
HMS 303	WP	N/A	N/A	RCG	1/24/2025	1/27/2025	Escort FC	N	N	N	\$208.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	2/21/2025	2/24/2025	Vacation	N	N	N	\$0.00	STATE
HMS 303	WP	N/A	N/A	RCG	2/21/2025	2/24/2025	Vacation	N	N	N	\$170.00	OTHER
HMS 303	WP	N/A	N/A	Foster Child	2/27/2025	2/27/2025	Placement	N	N	N	\$85.85	STATE
HMS 303	WP	N/A	N/A	HSP III	2/27/2025	2/27/2025	Escort FC	N	N	N	\$213.85	STATE
HMS 303	WP	N/A	N/A	Foster Child	2/28/2025	2/28/2025	Return from Oahu to Kauai	N/A	N/A	N/A	\$0.00	OTHER
HMS 303	WP	N/A	N/A	Foster Child	3/14/2025	3/21/2025	Ohana Time	N	N	N	\$218.30	STATE
HMS 303	WP	N/A	N/A	RCG	3/14/2025	3/21/2025	Escort FC	N	N	N	\$218.30	STATE
HMS 303	WP	N/A	97627	DHS foster child	5/9/2025	5/9/2025	to attend court hearing	N	N	N	\$179.05	State
HMS 303	WP	N/A	135395	DHS foster child	4/30/2025	5/1/2025	Ohana Time	N	N	N	\$204.65	State
HMS 303	WP	N/A	140585	Mother	4/17/2025	4/20/2025	Visitation	N	N	N	\$983.80	State
HMS 303	WP	N/A	104314	MOTHER	3/28/2025	3/30/2025	Ohana Time	N	N	N	\$197.60	State
HMS 303	WP	40885	97952	SSA IV	5/5/2025	5/5/2025	Escort DHS foster child	N	N	N	\$112.87	State
HMS 303	WP	N/A	104314	MOTHER	4/11/2025	4/13/2025	Ohana Time	N	N	N	\$197.60	State
HMS 303	WP	N/A	104314	MOTHER	4/25/2025	4/28/2025	Ohana Time	N	N	N	\$240.30	State
HMS 303	WP	N/A	104314	MOTHER	5/9/2025	5/11/2025	Ohana Time	N	N	N	\$193.19	State
HMS 303	WP	N/A	84001	non-relative RCG	5/16/2025	5/20/2025	Ohana Time	N	N	N	\$165.64	State
HMS 303	WP	N/A	104314	MOTHER	5/23/2025	5/25/2025	Ohana Time	N	N	N	\$240.30	State
HMS 303	WP	N/A		Mother of FC	3/19/2025	3/21/2025	Ohana Time Visit	N	N	N	\$619.13	STATE
HMS 303	WP	N/A		Foster Child	3/21/2025	3/22/2025	Ohana Time Visit	N	N	N	\$229.59	OTHER/STATE
HMS 303	WP	N/A		RCG	3/21/2025	3/22/2025	Escort FC	N	N	N	\$229.59	OTHER
HMS 303	WP	N/A		RCG	3/21/2025	3/22/2025	Escort FC	N	N	N	\$229.59	OTHER
HMS 303	WP	N/A		Father of FC	3/28/2025	3/28/2025	Ohana Time Visit	N	N	N	\$175.59	STATE

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Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 303	WP	N/A		Foster Child	4/1/2025	4/1/2025	Medical	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		RCG	4/1/2025	4/1/2025	Escort FC	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		Foster Child	4/4/2025	4/4/2025	Ohana Time	N	N	N	\$0.00	STATE
HMS 303	WP	N/A		RCG	4/4/2025	4/4/2025	Escort FC	N	N	N	\$207.89	OTHER
HMS 303	WP	N/A		Foster Child	4/11/2025	4/11/2025	Return from Oahu to Kauai	N	N	N	\$113.40	STATE
HMS 303	WP	N/A		Foster Child	4/11/2025	4/11/2025	Return from Oahu to Kauai	N	N	N	\$113.40	STATE
HMS 303	WP	N/A		Foster Child	4/14/2025	4/14/2025	Return from Oahu to Kauai	N	N	N	\$85.85	STATE
HMS 303	WP	N/A		Foster Child	4/18/2025	4/21/2025	Ohana Time	N	N	N	\$0.00	STATE
HMS 303	WP	N/A		RCG	4/18/2025	4/21/2025	Escort FC	N	N	N	\$0.00	STATE
HMS 303	WP	N/A		Foster Child	4/22/2025	4/22/2025	Medical	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		RCG	4/22/2025	4/22/2025	Medical	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		Foster Child	4/21/2025	4/21/2025	Attend Medical Appt. for FC	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		RCG	4/21/2025	4/21/2025	Attend Medical Appt. for FC	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		RCG	4/21/2025	4/21/2025	Attend Medical Appt. for FC	N	N	N	\$169.61	OTHER/STATE
HMS 303	WP	N/A		Foster Child	4/21/2025	4/21/2025	Placement from Maui to Kauai	N	N	N	\$91.05	STATE
HMS 303	WP	N/A		Foster Child	4/25/2025	4/28/2025	Vacation	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		RCG	4/25/2025	4/28/2025	Vacation	N	N	N	\$194.60	OTHER
HMS 303	WP	N/A		RCG	4/25/2025	4/28/2025	Vacation	N	N	N	\$194.60	OTHER
HMS 303	WP	N/A		Father of FC	4/25/2025	4/25/2025	Ohana Time Visit	N	N	N	\$198.38	STATE
HMS 303	WP	89043	97952	C BRANCO/SS A IV	5/5/2025	5/5/2025	Escort DHS foster child	N	N	N	\$98.90	STATE
HMS 303	WP	N/A	104314	MOTHER	6/13/2025	6/15/2025	Ohana Time	N	N	N	\$194.15	State
HMS 303	WP	N/A		Father of FC	5/30/2025	5/30/2025	Ohana Time Visit	N	N	N	\$198.38	STATE
HMS 303	WP	N/A		Foster Child	5/22/2025	5/26/2025	Attend Funeral	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		Foster Child	5/22/2025	5/26/2025	Attend Funeral	N	N	N	\$0.00	OTHER

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 303	WP	N/A		RCG	5/22/2025	5/26/2025	Attend Funeral	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		RCG	5/22/2025	5/26/2025	Attend Funeral	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A		Father of FC	6/12/2025	6/12/2025	Ohana Time Visit	N	N	N	\$142.34	STATE
HMS 303	WP	N/A		N/A	6/13/2025	6/13/2025	Ohana Time Visit	N	N	N	\$184.99	STATE
HMS 303	WP	N/A		N/A	6/13/2025	6/13/2025	Ohana Time Visit	N	N	N	\$184.99	STATE
HMS 303	WP	N/A	140585	DHS foster child	8/15/2025	8/15/2025	Placement	N	N	N	\$476.90	State
HMS 303	WP	N/A	139744	DHS Foster Child	7/3/2025	7/31/2025	Visitation	N	N	N	\$1,536.96	Other
HMS 303	WP	N/A	139744	Grandfather	7/3/2025	7/31/2025	Visitation	N	N	N	\$3,054.27	Other
HMS 303	WP	N/A	120579	DHS Foster Child	10/27/2025	11/2/2025	Vacation with RCG	N	N	N	\$469.39	State
HMS 303	WP	N/A	120579	DHS Foster Child	10/27/2025	11/2/2025	Vacation with RCG	N	N	N	\$469.39	State
HMS 303	WP	N/A	120579	RCG	10/27/2025	11/2/2025	Vacation	N	N	N	\$329.29	Other
HMS 303	WP	N/A	141914	RCG	9/25/2025	9/28/2025	Escort DHS foster child	N	N	N	\$1,107.64	State
HMS 303	WP	N/A	141914	RCG	9/25/2025	9/28/2025	Escort DHS foster child	N	N	N	\$1,107.64	State
HMS 303	WP	N/A	143051	Mother	11/3/2025	11/3/2025	Visitation	N	N	N	\$263.41	State
HMS 303	WP	N/A	137124	DHS foster child	11/8/2025	11/11/2025	Attend ADA Camp	N	N	N	\$144.59	Other
HMS 303	WP	N/A	143051	Mother	11/6/2025	11/6/2025	Attend daughter's medical appt	N	N	N	\$192.00	State
HMS 303	WP	N/A	143051	Mother	11/10/2025	11/10/2025	Reunification	N	N	N	\$222.59	State
HMS 303	WP	N/A	108898	Mother	11/20/2025	11/20/2025	Visitation	N	N	N	\$192.00	State
HMS 303	WP	N/A	113881	DHS non-relative resource caregiver	7/7/2025	7/7/2025	Escort DHS foster child	N	N	N	\$189.00	State
HMS 303	WP	N/A	N/A	Salvation Army employee	7/11/2025	7/11/2025	Escort DHS foster children - Ohana Is Forever	Y	N	N	\$192.00	State
HMS 303	WP	N/A	104314	Mother	9/12/2025	9/14/2025	Ohana Time	N	N	N	\$200.19	State
HMS 303	WP	N/A	104314	Mother	9/26/2025	9/28/2025	Ohana Time	N	N	N	\$185.94	State
HMS 303	WP	N/A	104314	Mother	10/17/2025	10/19/2025	Ohana Time	N	N	N	\$197.60	State
HMS 303	WP	N/A	104314	Mother	10/24/2025	10/26/2025	Ohana Time	N	N	N	\$184.99	State
HMS 303	WP	N/A	117943	DHS foster child	9/15/2025		Reunification	N	N	N	\$98.80	State

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HMS 303	WP	N/A	117943	SW III	9/15/2025	9/15/2025	Escort DHS foster child	N	N	N	\$197.60	State
HMS 303	WP	N/A	117943	SSA IV	10/17/2025	10/17/2025	Escort DHS foster child	N	N	N	\$222.10	State
HMS 303	WP	N/A	104314	MOTHER	6/27/2025	6/30/2025	Ohana Time	N	N	N	\$184.65	State
HMS 303	WP	N/A	139744	DHS Foster Child	7/3/2025	7/31/2025	Visitation	N	N	N	\$1,536.96	Other
HMS 303	WP	N/A	139744	Grandfather	7/3/2025	7/31/2025	Visitation	N	N	N	\$3,054.27	Other
HMS 303	WP	N/A	120579	DHS Foster Child	10/27/2025	11/2/2025	Vacation with RCG	N	N	N	\$469.39	State
HMS 303	WP	N/A	120579	DHS Foster Child	10/27/2025	11/2/2025	Vacation with RCG	N	N	N	\$469.39	State
HMS 303	WP	N/A	120579	RCG	10/27/2025	11/2/2025	Vacation	N	N	N	\$329.29	Other
HMS 303	WP	N/A	141914	RCG	9/25/2025	9/28/2025	Placement	N	N	N	\$1,107.64	State
HMS 303	WP	N/A	141914	RCG	9/25/2025	9/28/2025	Placement	N	N	N	\$1,107.64	State
HMS 303	WP	N/A	104314	MOTHER	7/11/2025	7/13/2025	Ohana Time	N	N	N	\$197.60	State
HMS 303	WP	N/A	104314	MOTHER	8/8/2025	8/10/2025	Ohana Time	N	N	N	\$197.60	State
HMS 303	WP	N/A	104314	MOTHER	8/22/2025	8/24/2025	Ohana Time	N	N	N	\$197.60	State
HMS 303	WP	N/A	104314	MOTHER	11/28/2025	11/28/2025	Ohana Time	N	N	N	\$197.60	State
HMS 303	WP	N/A	104314	MOTHER	11/21/2025	11/23/2025	Ohana Time	N	N	N	\$197.60	State
HMS 303	WP	N/A	N/A	Grandparent of FC	6/24/2025	6/24/2025	Escort FC	N	N	N	\$675.40	STATE
HMS 303	WP	N/A	N/A	Grandparent of FC	6/24/2025	6/24/2025	Escort FC	N	N	N	\$675.40	STATE
HMS 303	WP	N/A	N/A	Foster Child	6/26/2025	6/26/2025	Vacation	N	N	N	\$628.34	STATE
HMS 303	WP	N/A	N/A	Foster Child	6/26/2025	6/26/2025	Vacation	N	N	N	\$628.34	STATE
HMS 303	WP	N/A	N/A	Grandparent of FC	6/26/2025	6/26/2025	Escort FC	N	N	N	\$628.34	STATE
HMS 303	WP	N/A	N/A	Grandparent of FC	6/26/2025	6/26/2025	Escort FC	N	N	N	\$628.34	STATE
HMS 303	WP	N/A	N/A	Foster Child	6/27/2025	6/27/2025	Ohana Time	N	N	N	\$0.00	STATE
HMS 303	WP	N/A	N/A	RCG	6/27/2025	6/27/2025	Escort FC	N	N	N	\$179.05	STATE
HMS 303	WP	N/A	N/A	Foster Child	6/26/2025	7/2/2025	Ohana Time	N	N	N	\$104.00	STATE
HMS 303	WP	N/A	N/A	RCG	6/26/2025	7/2/2025	Escort FC	N	N	N	\$104.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/18/2025	7/18/2025	Ohana Time	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A	N/A	RCG	7/18/2025	7/18/2025	Escort FC	N	N	N	\$204.09	OTHER
HMS 303	WP	N/A	N/A	Foster Child	7/3/2025	7/6/2025	Vacation	N	N	N	\$290.40	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/10/2025	7/18/2025	Vacation	N	N	N	\$713.81	OTHER/STATE
HMS 303	WP	N/A	N/A	RCG	7/10/2025	7/18/2025	Escort FC	N	N	N	\$713.81	OTHER/STATE

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HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/11/2025	7/11/2025	Ohana is Forever	N/A	N/A	N/A	\$258.00	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/18/2025	7/20/2025	Vacation	N	N	N	\$0.00	OTHER/STATE
HMS 303	WP	N/A	N/A	RCG	7/18/2025	7/20/2025	Escort FC	N	N	N	\$0.00	OTHER/STATE
HMS 303	WP	N/A	N/A	Father of FC	7/25/2025	7/26/2025	Ohana Time Visit	N	N	N	\$157.45	STATE
HMS 303	WP	N/A	N/A	Aunt of FC	7/31/2025	8/4/2025	Escort FC	N	N	N	\$719.60	STATE
HMS 303	WP	N/A	N/A	Grandparent of FC	7/31/2025	8/4/2025	Escort FC	N	N	N	\$719.60	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/31/2025	8/4/2025	Vacation	N	N	N	\$719.60	STATE
HMS 303	WP	N/A	N/A	Foster Child	7/31/2025	8/4/2025	Vacation	N	N	N	\$719.60	STATE
HMS 303	WP	N/A	N/A	Aunt of FC	7/31/2025	8/4/2025	Escort FC	N	N	N	\$531.60	STATE
HMS 303	WP	N/A	N/A	Grandparent of FC	7/31/2025	8/4/2025	Escort FC	N	N	N	\$531.60	STATE
HMS 303	WP	N/A	N/A	Foster Child	8/4/2025	8/4/2025	Ohana Time	N	N	N	\$86.29	STATE
HMS 303	WP	N/A	N/A	Father of FC	8/3/2025	8/4/2025	Escort FC	N	N	N	\$224.84	STATE
HMS 303	WP	N/A	N/A	Foster Child	8/11/2025	8/11/2025	Placement on Maui	N	N	N	\$81.09	STATE
HMS 303	WP	N/A	N/A	Father of FC	8/11/2025	8/11/2025	Escort FC	N	N	N	\$162.18	STATE
HMS 303	WP	N/A	N/A	Foster Child	8/29/2025	8/29/2025	Ohana Time	N	N	N	\$0.00	STATE
HMS 303	WP	N/A	N/A	RCG	8/29/2025	8/29/2025	Escort FC	N	N	N	\$166.09	STATE
HMS 303	WP	N/A	N/A	Father of FC	8/29/2025	8/29/2025	Ohana Time Visit	N	N	N	\$183.18	STATE
HMS 303	WP	N/A	N/A	Aunt of FC	9/11/2025	9/11/2025	Escort FC	N	N	N	\$486.40	STATE

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 303	WP	N/A	N/A	Grandparent of FC	9/11/2025	9/11/2025	Escort FC	N	N	N	\$486.40	STATE
HMS 303	WP	N/A	N/A	Foster Child	9/12/2025	9/13/2025	Vacation	N	N	N	\$486.40	STATE
HMS 303	WP	N/A	N/A	Foster Child	9/12/2025	9/13/2025	Vacation	N	N	N	\$486.40	STATE
HMS 303	WP	N/A	N/A	Aunt of FC	9/12/2025	9/13/2025	Escort FC	N	N	N	\$486.40	STATE
HMS 303	WP	N/A	N/A	Grandparent of FC	9/12/2025	9/13/2025	Escort FC	N	N	N	\$486.40	STATE
HMS 303	WP	N/A	N/A	Foster Child	9/18/2025	9/18/2025	Ohana Time	N	N	N	\$0.00	STATE
HMS 303	WP	N/A	N/A	RCG	9/18/2025	9/18/2025	Escort FC	N	N	N	\$128.08	STATE
HMS 303	WP	N/A	N/A	Father of FC	9/19/2025	9/19/2025	Ohana Time Visit	N	N	N	\$166.09	STATE
HMS 303	WP	N/A	N/A	Foster Child	10/7/2025	10/7/2025	Hawaii Youth Summit	N	N	N	\$114.42	OTHER
HMS 303	WP	N/A	N/A	Hale Opio Staff	10/7/2025	10/7/2025	Escort FC	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A	N/A	Foster Child	10/7/2025	10/7/2025	Hawaii Hopes	N	N	N	\$119.07	OTHER
HMS 303	WP	N/A	N/A	Hale Opio Staff	10/7/2025	10/7/2025	Escort FC	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A	N/A	Foster Child	10/10/2025	10/10/2025	Placement on Oahu	N	N	N	\$95.35	STATE
HMS 303	WP	N/A	N/A	Foster Child	10/17/2025	10/19/2025	Ohana Time	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A	N/A	RCG	10/17/2025	10/19/2025	Escort FC	N	N	N	\$219.60	OTHER
HMS 303	WP	N/A	N/A	Foster Child	10/29/2025	10/29/2025	Placement on Kauai	N	N	N	\$79.80	STATE
HMS 303	WP	N/A	N/A	Mother of FC	11/5/2025	11/5/2025	Ohana Time Visit	N	N	N	\$149.19	STATE
HMS 303	WP	N/A	N/A	Foster Child	11/24/2025	12/17/2025	Vacation	N	N	N	\$996.77	OTHER
HMS 303	WP	N/A	N/A	RCG	11/24/2025	12/17/2025	Escort FC	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A	N/A	RCG	11/24/2025	12/17/2025	Escort FC	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A	N/A	Foster Child	11/17/2025	11/17/2025	Placement on Maui	N	N	N	\$89.80	OTHER/STATE
HMS 303	WP	N/A	N/A	RCG	11/17/2025	7/20/2025	Escort FC	N	N	N	\$223.60	OTHER/STATE
HMS 303	WP	N/A	N/A	Foster Child	11/14/2025	11/14/2025	Ohana Time	N	N	N	\$0.00	STATE
HMS 303	WP	N/A	N/A	RCG	11/14/2025	11/14/2025	Escort FC	N	N	N	\$156.59	STATE
HMS 303	WP	N/A	N/A	Foster Child	11/19/2025	11/22/2025	Vacation	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A	N/A	RCG	11/19/2025	11/22/2025	Vacation	N	N	N	\$0.00	OTHER
HMS 303	WP	N/A	Client	1/9/2025	1/9/2025	Emergency travel to have minor client to be seen by a psychiatrist on Oahu because there is none on Maui. Admin verbally approved this travel	N	N	N	\$ 156.69	State	N
HMS 303	WP	N/A	Foster Child	3/26/2025	3/26/2025	Vacation with RCG to Maui	N	N	N	\$ 128.99	OTHER - RCG	State

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HMS 303	WP	29053	Social Services Assistant IV/Foster Children	3/13/2025	3/21/2025	Court Ordered placement/reunification of Exodus with father & Spring Break visitation for child.	N	N	N	\$ 3,934.80	STATE	State
HMS 303	WP	N/A	Foster Children	4/1/2025	4/8/2025	Travel with RCGs to California and Nevada for a volleyball tournament.	N	N	N	\$ 576.21	STATE	State
HMS 303	WP	N/A	RCG	11/21/2025	11/23/2025	court ordered for DHS to pay for RCG to escort minor client to be seen by a psychiatrist on Oahu because there is none on Maui	N	N	N	\$ 159.01	RCG (court ordered to be reimbursed)	State
HMS 303	WP	N/A	Foster Child	11/21/2025	11/23/2025	Emergency travel to have minor client to be seen by a psychiatrist on Oahu because there is none on Maui.	N	N	N	\$ 159.01	RCG (court ordered to be reimbursed)	State
HMS 303	WP	46367	SSA IV	1/29/2025	1/29/2025	Reunification to father				\$172.70	SOH	Y
HMS 303	WP	36800	CAPS Sup I	11/12/2025	11/15/2025	Immediate removal of FC due to safety concerns				\$5,300.00	SOH	Y
HMS 303	WP	4532	CAPS Sup II	8/17/2025	8/21/2025	Well-Being Transformation Collaborative Convening Conference		Y		\$1705.9 / \$680.25	Casey Family Programs/SO H	Y
HMS 303	WP	36509	SSA III	6/2/2025	6/17/2025	Visitation with Father for the purpose of reunification				\$5,058.96	SOH	Y
HMS 303	WP	19412	HSP III	5/13/2025	5/13/2025	Transport FC for placement				\$20.00	SOH	Y
HMS 501	YA	102142	Executive Director	1/28/2025	2/1/2025	To attend the National Governors Association 2025 State Symposium in Bonita Springs, Florida	Y	Y	Y	\$ 2,137.78	State and Other	N
HMS 501	YA	43702	Children and Youth Program Development Officer	2/13/2025	2/13/2025	To attend the National Institute for Criminal Justice Reform Meeting in Hilo, Hawaii.	N	Y	N	\$ 192.11	State	N
HMS 501	YA	43702	Children and Youth Program Development Officer	2/14/2025	2/14/2025	To attend the National Institute for Criminal Justice Reform Meeting in Kahului, Hawaii	N	Y	N	\$ 333.68	State	N
HMS 501	YA	43702	Children and Youth Program Development Officer	5/6/2025	5/6/2025	To attend a meeting with the Boys and Girls Club of Maui.	N	Y	N	\$ 263.84	State	N
HMS 501	YA	43702	Children and Youth Program Development Officer	5/26/2025	6/1/2025	To attend the Coalition for Juvenile Justice 2025 Hill Day and Annual Conference in Washington, D.C.	Y	Y	Y	\$ 3,830.33	State Reimbursed by Federal Funds	N
HMS 501	YA	N/A	SAG Member	5/26/2025	6/1/2025	To attend the Coalition for Juvenile Justice 2025 Hill Day and Annual Conference in Washington, D.C.	Y	Y	Y	\$ 3,927.30	State Reimbursed by Federal Funds	N
HMS 501	YA	43703	Corrections Program Specialist II	5/28/2025	5/28/2025	To attend the Ku La'a Meeting at the Keahuolu Courthouse in Kona, Hawaii.	N	Y	N	\$ 129.10	State	N
HMS 501	YA	43702	Children and Youth Program Development Officer	8/6/2025	8/6/2025	To attend a meeting with the Boys and Girls Club of Maui.	N	Y	N	\$ 261.84	State	N
HMS 501	YA	43703	Corrections Program Specialist II	8/6/2025	8/10/2025	To attend the Center for Improving Youth Justice 2025 Agency Coordinator Training in Boston, Massachusetts.	Y	Y	Y	\$ 2,029.53	State and Other	N

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HMS 501	YA	108907	Juvenile Justice Program Assistant	8/14/2025	8/14/2025	To do annual compliance monitoring in Hilo, Hawaii.	N	Y	N	\$ 248.48	Federal	N
HMS 501	YA	122366	Office Assistant III	8/14/2025	8/14/2025	To do annual compliance monitoring in Hilo, Hawaii.	N	Y	N	\$ 239.00	Federal	N
HMS 501	YA	120770	Children and Youth Program Specialist V	8/14/2025	8/14/2025	To do annual compliance monitoring in Hilo, Hawaii.	N	Y	N	\$ 315.50	Federal	N
HMS 501	YA	102142	Executive Director	8/21/2025	8/25/2025	To attend the Council of Juvenile Justice Administrators 2025 Summer Business Meeting in Denver, Colorado.	A	Y	N	\$ 1,689.32	State and Other	N
HMS 501	YA	N/A	SAG Member	8/28/2025	8/28/2025	To attend the Juvenile Justice State Advisory Council Meeting in Honolulu, Hawaii (Traveler from Maui)	N	Y	N	\$ 200.59	Federal	N
HMS 501	YA	N/A	SAG Member	8/28/2025	8/28/2025	To attend the Juvenile Justice State Advisory Council Meeting in Honolulu, Hawaii (Traveler from Maui)	N	Y	N	\$ 200.59	Federal	N
HMS 501	YA	N/A	SAG Member	8/28/2025	8/28/2025	To attend the Juvenile Justice State Advisory Council Meeting in Honolulu, Hawaii (Traveler from Maui)	N	Y	N	\$ 361.09	Federal	N
HMS 501	YA	N/A	SAG Member	8/28/2025	8/28/2025	To attend the Juvenile Justice State Advisory Council Meeting in Honolulu, Hawaii (Traveler from Hilo)	N	Y	N	\$ 157.58	Federal	N
HMS 501	YA	43702	Children and Youth Program Development Officer	9/10/2025	9/10/2025	To attend the Ku La'a Meeting and Salvation Army Safehouse Meeting in Kona, Hawaii.	N	Y	N	\$ 261.08	State	N
HMS 501	YA	34341	Children and Youth Program Specialist V	9/10/2025	9/10/2025	To attend the Ku La'a Meeting and Salvation Army Safehouse Meeting in Kona, Hawaii.	N	Y	N	\$ 157.58	State	N
HMS 501	YA	102142	Executive Director	9/15/2025	9/21/2025	To attend the Annie E. Casey Children's Health Leadership Network Cohort 4 in Seattle, Washington.	Y	Y	N	\$ 2,166.14	State and Other	N
HMS 501	YA	120770	Children and Youth Program Specialist V	10/1/2025	10/1/2025	To do annual compliance monitoring in Kauai.	N	Y	N	\$ 184.58	Federal	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	10/1/2025	10/1/2025	To do annual compliance monitoring in Kauai.	N	Y	N	\$ 184.58	Federal	N
HMS 501	YA	122366	Office Assistant III	10/1/2025	10/1/2025	To do annual compliance monitoring in Kauai.	N	Y	N	\$ 261.08	Federal	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	10/7/2025	10/7/2025	To do annual compliance monitoring in Molokai.	N	Y	N	\$ 349.50	Federal	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	10/8/2025	10/8/2025	To do annual compliance monitoring in Lanai.	N	Y	N	\$ 251.00	Federal	N
HMS 501	YA	N/A	SAG Member	10/13/2025	10/17/2025	To attend the Coalition for Juvenile Justice 2025 Youth Justice in Action Conference.	Y	Y	N	\$ 2,407.03	Federal	N
HMS 501	YA	N/A	SAG Member	10/13/2025	10/17/2025	To attend the Coalition for Juvenile Justice 2025 Youth Justice in Action Conference.	Y	Y	N	\$ 2,453.24	Federal	N
HMS 501	YA	120770	Children and Youth Program Specialist V	10/29/2025	10/29/2025	To do annual compliance monitoring in Maui.	N	Y	N	\$ 116.19	Federal	N

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HMS 501	YA	108907	Juvenile Justice Program Assistant	10/29/2025	10/29/2025	To do annual compliance monitoring in Maui.	N	Y	N	\$ 116.19	Federal	N
HMS 501	YA	122366	Office Assistant III	10/29/2025	10/29/2025	To do annual compliance monitoring in Maui.	N	Y	N	\$ 192.69	Federal	N
HMS 501	YA	120770	Children and Youth Program Specialist V	11/6/2025	11/6/2025	To do annual compliance monitoring in Hilo, Hawaii.	N	Y	N	\$ 265.84	Federal	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	11/6/2025	11/6/2025	To do annual compliance monitoring in Hilo, Hawaii.	N	Y	N	\$ 157.58	Federal	N
HMS 501	YA	122366	Office Assistant III	11/6/2025	11/6/2025	To do annual compliance monitoring in Hilo, Hawaii.	N	Y	N	\$ 194.09	Federal	N
HMS 501	YA	120770	Children and Youth Program Specialist V	11/12/2025	11/12/2025	To do annual compliance monitoring in Kona, Hawaii	N	Y	N	\$ 285.29	Federal	N
HMS 501	YA	120770	Children and Youth Program Specialist V	11/13/2025	11/13/2025	To do annual compliance monitoring at Maui Police Department, the Judiciary and MCCC.	N	Y	N	\$ 203.61	Federal	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	11/13/2025	11/13/2025	To do annual compliance monitoring at Maui Police Department, the Judiciary and MCCC.	N	Y	N	\$ 208.36	Federal	N
HMS 501	YA	122366	Office Assistant III	11/13/2025	11/13/2025	To do annual compliance monitoring at Maui Police Department, the Judiciary and MCCC.	N	Y	N	\$ 284.86	Federal	N
HMS 501	YA	120770	Children and Youth Program Specialist V	11/19/2025	11/19/2025	To do annual compliance monitoring in Kona, Hawaii	N	Y	N	\$ 242.08	Federal	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	11/19/2025	11/19/2025	To do annual compliance monitoring in Kona, Hawaii	N	Y	N	\$ 165.58	Federal	N
HMS 501	YA	122366	Office Assistant III	11/19/2025	11/19/2025	To do annual compliance monitoring in Kona, Hawaii	N	Y	N	\$ 165.58	Federal	N
HMS 501	YA	120770	Children and Youth Program Specialist V	11/24/2025	11/24/2025	To do annual compliance monitoring in Hilo, Hawaii	N	Y	N	\$ 322.85	Federal	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	11/24/2025	11/24/2025	To do annual compliance monitoring in Hilo, Hawaii	N	Y	N	\$ 271.30	Federal	N
HMS 501	YA	122366	Office Assistant III	11/24/2025	11/24/2025	To do annual compliance monitoring in Hilo, Hawaii	N	Y	N	\$ 246.35	Federal	N
HMS 503	YB	112706	Registered Nurse	4/5/2025	5/9/2025	Training/Meeting: Training on Correctional Health Care Standards in carceral settings to better enhance services for Hawaii Justice Involved youths. The purpose of attending this conference will enable me to learn and understand a comprehensive outlook of incarcerated youth in our care. Help me understand policy, rules, treatment, data, and contractual information that we may benefit in providing resources and services to our youth that we serve.	Y	Y	Y	\$ 3,188.06	State	Y

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HMS 503	YB	123115	TA Program Specialist (Human Service Professional)	4/5/2025	5/9/2025	Training/Meeting: Training on Correctional Health Care Standards in carceral settings to better enhance services for Hawaii Justice Involved youths. The purpose of attending this conference will enable me to learn and understand a comprehensive outlook of incarcerated youth in our care. Help me understand policy, rules, treatment, data, and contractual information that we may benefit in providing resources and services to our youth that we serve.	Y	Y	Y	\$ 3,188.06	State	Y
HMS 503	YB	117727	Corrections Supervisor	3/14/2025	4/25/2025	Youth Transport	N	N	N	\$ 243.09	State	Y
HMS 503	YB	121185	Parole Officer	3/24/2025	6/1/2025	To attend National Alliance on Mental Illness (NAMI) conference on Oahu	Y	N	Y	\$ 162.33	State	Y
HMS 503	YB	7114	Youth Corrections Officer	4/25/2025	4/25/2025	Youth Transport	N	N	N	\$ 142.84	State	Y
HMS 503	YB	118921	Deputy Youth Facility Administrator (TA YFA)	5/26/2025	6/1/2025	To attend and participate in the Coalition for Juvenile Justice 2025 Hill Day and Annual Conference.	Y	Y	Y	\$ 3,846.56	State	Y
HMS 503	YB	123115	TA Corrections Program Specialist (Human Service Professional)	7/18/2025	7/21/2025	Training/Meeting: Training on Correctional Mental Health Care Standards in carceral settings to better enhance Mental Health Services for Hawaii Justice Involved youths. The purpose of this conference is to learn and understand a comprehensive outlook of incarcerated individuals in a prison setting addressing critical and common mental health needs. Key components and objectives addresses understanding and learning best practices for treating serious mental illness and examples of successful implementation of mental health treatment and programs.	Y	Y	Y	\$ 2,371.98	State	Y
HMS 503	YB	117166	Youth Corrections Officer	3/26/2025	3/26/2025	Youth Transport	N	N	N	\$ 305.65	State	Y
HMS 503	YB	31615	Institutional Farm Activity Leader	10/15/2025	10/19/2025	Employee to attend the EAGALA Training in preparation to	Y	Y	Y	\$ 5,036.77	State	Y

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HMS 503	YB	34317	Farm Manager I	11/13/2025	11/15/2025	Employee to attend workshop and Cattlements College to gain a hands-on experience in low-stress livestock handling, discover how modern tech improves herd health and management, best practices for vaccination and preparing cattle for transport, tips on succession, planning and long term stability to cultivate a successful Farm operation at out facility.	Y	Y	Y	\$ 870.33	State	Y
HMS 555	WR	125527	Wellness and Resilience Coordinator	6/24/2025	6/29/2025	Attended the 23rd International Conference on New Directions in Humanities, which was held in Hilo, HI, from 6/25/25 to 6/27/25.	Y	Y	Y	\$ 1,262.03	State	Y
HMS 555	WR	125528	Wellness and Resilience Coordinator	7/2/2025	7/11/2025	Attended and represented the Office of Wellness and Resilience at the 2025 Society for Occupational Health Psychology Conference held in Seattle, WA, from 7/8/25 to 7/11/25.	Y	Y	Y	\$ 2,707.09	State	Y
HMS 555	WR	124638	Executive Admin Assistant	7/3/2025	7/11/2025	Attended and represented the Office of Wellness and Resilience at the 2025 Society for Occupational Health Psychology Conference held in Seattle, WA, from 7/8/25 to 7/11/25.	Y	Y	Y	\$ 2,674.01	State	Y
HMS 555	WR	125525	Wellness and Resilience Coordinator	7/6/2025	7/12/2025	Attended and represented the Office of Wellness and Resilience at the 2025 Society for Occupational Health Psychology Conference held in Seattle, WA, from 7/8/25 to 7/11/25.	Y	Y	Y	\$ 3,777.03	State	Y
HMS 555	WR	125526	Wellness and Resilience Coordinator	7/6/2025	7/11/2025	Attended and represented the Office of Wellness and Resilience at the 2025 Society for Occupational Health Psychology Conference held in Seattle, WA, from 7/8/25 to 7/11/25.	Y	Y	Y	\$ 1,805.89	State	Y
HMS 555	WR	125505	Deputy Director	7/7/2025	7/11/2025	Attended and represented the Office of Wellness and Resilience at the 2025 Society for Occupational Health Psychology Conference held in Seattle, WA, from 7/8/25 to 7/11/25.	Y	Y	Y	\$ 2,968.88	State	Y

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HMS 555	WR	124609	Director	7/3/2025	7/11/2025	Attended and presented at the UCONN Training Institutes that were held in Washington, D.C. from 7/6/25 to 7/10/25. Director presented the Office of Wellness and Resilience's disaster framework.	Y	Y	Y	\$ 2,803.98	other	Y
HMS 555	WR	124683	Wellness and Resilience Coordinator	7/4/2025	7/11/2025	Attended and presented at the UCONN Training Institutes that were held in Washington, D.C. from 7/6/25 to 7/10/25. Keala presented the Office of Wellness and Resilience's disaster framework.	Y	Y	Y	\$ 2,923.72	other	Y
HMS 555	WR	124609	Director	9/11/2025	9/12/2025	Keynote speaker at the Hawaii State Association of Counties Annual Conference that was held on 9/11/25. Tia also staffed Governor at the conference on 9/12/25.	Y	Y	Y	\$ 415.90	other	Y
HMS 555	WR	125505	Deputy Director	9/11/2025	9/11/2025	Deputy Director staffed Tia and represented OWR at the Hawaii State Association of Counties Annual Conference that was held on 9/11/25.	Y	Y	Y	\$ 293.49	State	Y
HMS 555	WR	124695	Wellness and Resilience Coordinator	9/12/2025	9/12/2025	Administered a trauma informed care training for the new staff at DCR. The training was held on Oahu on 9/12/25.	Y	Y	Y	\$ 219.60	State	Y
HMS 555	WR	125525	Wellness and Resilience Coordinator	9/15/2025	9/15/2025	Worked on finalizing the recordings for OWR's trainings (modules 1, 2, and 3). The recordings were done at the Dole Cannery Solutions Studio in Honolulu, HI, on 09/15/25.	Y	Y	N	\$ 182.19	State	Y
HMS 555	WR	124695	Wellness and Resilience Coordinator	9/15/2025	9/15/2025	Worked on finalizing the recordings for OWR's trainings (modules 1, 2, and 3). The recordings were done at the Dole Cannery Solutions Studio in Honolulu, HI, on 09/15/25.	Y	Y	N	\$ 189.61	State	Y
HMS 555	WR	125527	Wellness and Resilience Coordinator	9/17/2025	9/17/2025	Administered a trauma informed care training for the new staff at DCR. The training was held in Hilo on 9/17/25.	Y	Y	Y	\$ 231.00	State	Y
HMS 555	WR	124609	Director	9/24/2025	9/24/2025	Director attended the Ka La'i Ola Completion Celebration in Lahaina and in person meeting with community partners.	Y	Y	N	\$ 148.08	State	Y

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HMS 555	WR	124609	Director	10/1/2025	10/1/2025	Director held a Maui Convening at UH Maui College to receive feedback from the Maui Community on the Hawai'i Mental Health and Wellness Framework that was created by OWR.	Y	Y	N	\$ 163.99	State	Y
HMS 555	WR	124695	Wellness and Resilience Coordinator	11/6/2025	11/6/2025	Wellness and Resilience Coordinator coordinated and supported the Office of Wellness and Resilience's summit that was held on 11/06/25 at Koolau Ballrooms on Oahu.	Y	Y	Y	\$ 174.01	State	Y
HMS 555	WR	124683	Wellness and Resilience Coordinator	11/6/2025	11/6/2025	Wellness and Resilience Coordinator coordinated and supported the Office of Wellness and Resilience's summit that was held on 11/06/25 at Koolau Ballrooms on Oahu.	Y	Y	Y	\$ 208.01	State	Y
HMS 555	WR	125526	Wellness and Resilience Coordinator	11/6/2025	11/6/2025	Wellness and Resilience Coordinator coordinated and supported the Office of Wellness and Resilience's summit that was held on 11/06/25 at Koolau Ballrooms on Oahu.	Y	Y	Y	\$ 184.01	State	Y
HMS 555	WR	125525	Wellness and Resilience Coordinator	11/6/2025	11/6/2025	Wellness and Resilience Coordinator coordinated and supported the Office of Wellness and Resilience's summit that was held on 11/06/25 at Koolau Ballrooms on Oahu.	Y	Y	Y	\$ 179.01	State	Y
HMS 555	WR	125525	Wellness and Resilience Coordinator	11/12/2025	11/12/2025	Wellness and Resilience Coordinator administered the live trauma informed care trainings for modules 4-8 to the Office of Wellness and Resilience for feedback and edits. Training was held on Oahu on 11/12/25.	Y	Y	Y	\$ 153.99	State	Y
HMS 555	WR	124683	Wellness and Resilience Coordinator	11/12/2025	11/12/2025	Wellness and Resilience Coordinator attended a live trauma informed care training session to experience and provide feedback for OWR's modules 4-8. Training was held on Oahu on 11/12/25.	Y	Y	Y	\$ 198.60	State	Y

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HMS 555	WR	125526	Wellness and Resilience Coordinator	11/12/2025	11/12/2025	Wellness and Resilience Coordinator attended a live trauma informed care training session to experience and provide feedback for OWR's modules 4-8. Training was held on Oahu on 11/12/25.	Y	Y	Y	\$ 174.60	State	Y
HMS 555	WR	125525	Wellness and Resilience Coordinator	11/12/2025	11/12/2025	Wellness and Resilience Coordinator attended a live trauma informed care training session to experience and provide feedback for OWR's modules 4-8. Training was held on Oahu on 11/12/25.	Y	Y	Y	\$ 153.99	State	Y
HMS 555	WR	124695	Wellness and Resilience Coordinator	11/18/2025	11/18/2025	Wellness and Resilience Coordinator administered the live trauma informed care trainings for modules 4-8 to the Office of Wellness and Resilience's "family and friends" for feedback and edits. Training was held on Oahu on 11/18/25.	Y	Y	Y	\$ 143.99	State	Y
HMS 555	WR	N/A	NA	11/18/2025	11/18/2025	Non-OWR Employee (DOH) attended a live trauma informed care training session to experience and provide feedback for OWR's modules 4-8. Training was held on Oahu on 11/18/25.	Y	Y	Y	\$ 167.99	State	Y
HMS 601	TA	45244	C/APSS II	10/2/2025	10/9/2025	Attend NSDTA Executive Conf Meeting and Training	Y	Y	Y	\$ 3,735.19	Federal	Y
HMS 601	TA	22425	SSMI	10/2/2025	10/9/2025	Attend NSDTA Executive Conf Meeting and Training	Y	Y	Y	\$ 3,620.60	Federal	Y
HMS 601	TA	45244	C/APSS II	4/28/2025	5/1/2025	Attend NSDTA Executive Advisory Meeting	Y	Y	Y	\$ 2,243.31	Federal	Y
HMS 601	TA	22425	SSMI	4/28/2025	5/1/2025	Attend NSDTA Executive Advisory Meeting	Y	Y	Y	\$ 1,721.38	Federal	Y
HMS 601	TA	36554	SW V	10/3/2025	10/9/2025	Attend NSDTA Conference	Y	N	Y	\$ 3,698.30	Federal	Y
HMS 601	TA	100504	RN IV	2/19/2025	2/19/2025	Investigation: 140715 *Molokai*	N	N	N	\$ 346.50	State	Y
HMS 601	TA	42613	C/APS	2/19/2025	2/19/2025	Investigation: 140715 *Molokai*	N	N	N	\$ 268.00	State	Y
HMS 601	TA	3953	C/APS Sup	3/5/2025	3/5/2025	Strength Based Development & Leadership Training	Y	Y	Y	\$ 429.60	Federal	Y
HMS 601	TA	7706	C/APS	5/7/2025	5/7/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 416.50	Federal	Y
HMS 601	TA	7706	C/APS	5/8/2025	5/8/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 416.50	Federal	Y
HMS 601	TA	42613	C/APS	5/14/2025	5/14/2025	Crisis Intervention Training (CIT)	Y	Y		\$ 119.59	Federal	Y
HMS 601	TA	42613	C/APS	5/15/2025	5/15/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 152.83	Federal	Y

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 601	TA	30543	HSP III	5/14/2025	5/14/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 110.19	Federal	Y
HMS 601	TA	30543	HSP III	5/15/2025	5/15/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 152.83	Federal	Y
HMS 601	TA	3953	C/APS Sup	5/14/2025	5/15/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 527.34	Federal	Y
HMS 601	TA	100504	RN IV	5/14/2025	5/15/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 561.14	Federal	Y
HMS 601	TA	100504	RN IV	5/28/2025	5/28/2025	Investigation: 140715 *Molokai*	N	N	N	\$ 346.50	State	Y
HMS 601	TA	100504	RN IV	9/6/2025	9/11/2025	2025 NAPSA Conference	Y	Y	Y	\$ 3,092.68	Federal	Y
HMS 601	TA	100504	RN IV	10/1/2025	10/1/2025	Investigation: 119592 *Molokai*	N	N	N	\$ 346.50	State	Y
HMS 601	TA	42613	C/APS	10/1/2025	10/1/2025	Investigation: 119592 *Molokai*	N	N	N	\$ 268.00	State	Y
HMS 601	TA	3953	C/APS Sup	10/5/2025	10/8/2025	NSDTA Conference	Y	Y	Y	\$ 3,688.26	Federal	Y
HMS 601	TA	100504	RN IV	10/17/2025	10/17/2025	Investigation: 135378 *Lanai*	N	N	N	\$ 228.00	State	Y
HMS 601	TA	3953	C/APS Sup	10/17/2025	10/17/2025	Investigation: 135378 *Lanai*	N	N	N	\$ 228.00	State	Y
HMS 601	TA	100504	RN IV	12/15/2025	12/15/2025	Investigation: 143970	N	N	N	\$ 346.50	State	Y
HMS 601	TA	125238	RN IV	9/7/2025	9/12/2025	2025 NAPSA Conference	Y	Y	Y	\$ 3,759.99	Federal	Y
HMS 601	TA	4089	C/APS Sup	3/5/2025	3/5/2025	Strength Based Development & Leadership Training	Y	Y	Y	\$ 418.88	Federal	Y
HMS 601	TA	42704	C/APS	5/7/2025	5/8/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 720.46	Federal	Y
HMS 601	TA	12120	HSP IV	5/14/2025	5/15/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 663.47	Federal	Y
HMS 601	TA	4089	C/APS Sup	5/7/2025	5/8/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 444.03	Federal	Y
HMS 601	TA	100501	RN IV	5/7/2025	5/8/2025	Crisis Intervention Training (CIT)	Y	Y	Y	\$ 327.94	Federal	Y
HMS 777	HH	124570	Homelessness Coordinator	11/28/2025	11/28/2025	Site visit to Puuhonua O Nene/Kipuola	Y	Y	N	\$ 234.00	State	Y
HMS 777	HH	124575	Administrative Assistant to the Homelessness Coordinator	11/28/2025	11/28/2025	Site visit to Puuhonua O Nene/Kipuola	Y	Y	N	\$ 310.50	State	Y
HMS 777	HH	124570	Homelessness Coordinator	11/20/2025	11/20/2025	Attending ADC Board Meeting	Y	Y	N	\$ 317.00	State	Y
HMS 777	HH	124573	Site Selection and Assessment Specialist	11/20/2025	11/20/2025	Attending ADC Board Meeting	Y	Y	N	\$ 231.00	State	Y
HMS 777	HH	124570	Homelessness Coordinator	11/19/2025	11/19/2025	Attending the Maui Mental Health Diversion Summit	Y	Y	N	\$ 266.11	State	Y
HMS 777	HH	124573	Site Selection and Assessment Specialist	11/19/2025	11/19/2025	Attending the Maui Mental Health Diversion Summit	Y	Y	N	\$ 216.61	State	Y
HMS 777	HH	124575	Administrative Assistant to the Homelessness Coordinator	11/5/2025	11/5/2025	Attending the Kailua Bay Advisory Working Group on behalf of Jun Yang	Y	Y	N	\$ 424.50	State	Y
HMS 777	HH	124570	Homelessness Coordinator	10/18/2025	10/18/2025	Attending a Kauahale Work Day Volunteer event at Kipuola Kauahale	Y	Y	N	\$ 270.50	State	Y
HMS 777	HH	124570	Homelessness Coordinator	10/13/2025	10/13/2025	Attending a community forum meeting at the Kipuola Kauahale	Y	Y	N	\$ 316.39	State	Y
HMS 777	HH	124570	Homelessness Coordinator	9/25/2025	9/25/2025	Attending the Kukuioia Emergency Shelter opening on behalf of the Governor	Y	Y	N	\$ 366.39	State	Y
HMS 777	HH	124570	Homelessness Coordinator	9/15/2025	9/15/2025	Attending a community forum meeting at the Kipuola Kauahale	Y	Y	N	\$ 309.33	State	Y

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HMS 777	HH	124570	Homelessness Coordinator	9/9/2025	9/9/2025	Attending and presenting at a WAM site visit.	Y	Y	N	\$ 290.35	State	Y
HMS 777	HH	124570	Homelessness Coordinator	8/27/2025	8/27/2025	Attending and speaking at a blessing event of the opening of HOPE service's Hale Ulu Lehua.	Y	Y	N	\$ 288.50	State	Y
HMS 777	HH	124570	Homelessness Coordinator	8/22/2025	8/22/2025	Attending and speaking on behalf of the Governor at the dedication ceremony for the shelter expansion of the Salvation Army Hilo Corps Overnight Safe Space	Y	Y	N	\$ 243.61	State	Y
HMS 777	HH	124570	Homelessness Coordinator	7/10/2025	7/10/2025	Site Visit to Puuhonua O Nene/Kipuola	Y	Y	N	\$ 320.51	State	Y
HMS 777	HH	124570	Homelessness Coordinator	6/28/2025	7/3/2025	Attend the National Alliance to End Homelessness	Y	Y	Y	\$ 5,815.85	State	Y
HMS 777	HH	124570	Homelessness Coordinator	5/14/2025	5/18/2025	Attending site visits and factory tours for Fading West Development modular housing units.	Y	Y	N	\$ 2,006.82	State	Y
HMS 777	HH	124570	Homelessness Coordinator	5/6/2025	5/10/2025	To attend the 2025 NCSC Decriminalizing Mental Illness – The Miami Model Workshop.	Y	Y	Y	\$ 2,646.74	State	Y
HMS 777	HH	124570	Homelessness Coordinator	4/17/2025	4/17/2025	Meeting with Mayor Alameda, Hawaii County Staff, and Hawaii island service providers	Y	Y	N	\$ 313.50	State	Y
HMS 802	GA	22667	Assistant Administrator	1/11/2025	1/11/2025	Meeting with Kona Office	N	Y	N	\$ 147.11	State	N
HMS 802	GA	22666	Administrative Officer V	1/13/2025	1/17/2025	Meetings at Staff Services Office	N	Y	N	\$ 333.19	State	Y
HMS 802	GA	15947	Vocational Rehab Spec V	2/21/2025	2/22/2025	Meetings with Hilo Office and Hiring Event	N	Y	N	\$ 152.69	State	Y
HMS 802	GA	51838	Vocational Rehab Spec V	2/24/2025	2/24/2025	Making Employment Happen Training	Y	Y	Y	\$ 162.19	State	Y
HMS 802	GA	22666	Administrative Officer V	2/24/2025	2/28/2025	Meetings at Staff Services Office	N	Y	N	\$ 382.50	State	Y
HMS 802	GA	22666	Administrative Officer V	3/5/2025	3/5/2025	State Capitol Meetings	N	Y	N	\$ 346.85	State	Y
HMS 802	GA	51838	Vocational Rehab Spec V	3/6/2025	3/6/2025	Meetings with Maui Office	N	Y	N	\$ 147.11	State	Y
HMS 802	GA	51838	Vocational Rehab Spec V	3/9/2025	3/15/2025	CSUN AT Conference	Y	Y	Y	\$ 675.64	State	Y
HMS 802	GA	22666	Administrative Officer V	3/17/2025	3/21/2025	Meetings at Staff Services Office	N	Y	N	\$ 197.60	State	Y
HMS 802	GA	15947	Vocational Rehab Spec V	3/25/2025	3/26/2025	Meetings with Hilo Office and Hiring Event	N	Y	N	\$ 147.94	State	Y
HMS 802	GA	58138	Vocational Rehab Spec V	3/28/2025	3/28/2025	Making Employment Happen Training	Y	Y	Y	\$ 266.64	State	Y
HMS 802	GA	22666	Administrative Officer V	4/4/2025	4/10/2025	CSAVR Spring Conference	Y	Y	Y	\$ 1,832.82	State	Y
HMS 802	GA	22667	Assistant Administrator	4/4/2025	4/10/2025	CSAVR Spring Conference	Y	Y	Y	\$ 1,233.46	State	Y
HMS 802	GA	120699	Vocational Rehab Spec III	4/15/2025	4/15/2025	CPR and First Aid Training	Y	N	Y	\$ 189.85	State	Y
HMS 802	GA	12558	Branch Administrator	5/20/2025	5/20/2025	CPR and First Aid Training	Y	N	Y	\$ 109.10	State	Y
HMS 802	GA	12555	Vocational Rehab Spec III	5/30/2025	5/30/2025	CPR and First Aid Training	Y	N	Y	\$ 156.60	State	Y
HMS 802	GA	14579	Vocational Rehab Spec III	4/15/2025	4/15/2025	CPR and First Aid Training	Y	N	Y	\$ 147.11	State	Y
HMS 802	GA	22666	Administrative Officer V	4/21/2025	4/25/2025	Meetings at Staff Services Office	N	Y	N	\$ 227.40	State	Y
HMS 802	GA	12558	Branch Administrator	5/19/2025	5/19/2025	Bloodborne Pathogen Training	Y	N	Y	\$ 137.58	State	Y

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HMS 802	GA	22666	Administrative Officer V	5/19/2025	5/23/2025	Meetings at Staff Services Office	N	Y	N	\$ 197.60	State	Y
HMS 802	GA	22666	Administrative Officer V	6/23/2025	6/27/2025	Meetings at Staff Services Office	N	Y	N	\$ 189.40	State	Y
HMS 802	GA	24470	Vocational Rehab Spec III	6/24/2025	6/26/2025	Reimagine Renew Training	Y	N	Y	\$ 147.93	State	Y
HMS 802	GA	14578	Vocational Rehab Spec II	6/24/2025	6/26/2025	Reimagine Renew Training	Y	N	Y	\$ 143.18	State	Y
HMS 802	GA	12556	Vocational Rehab Spec	6/24/2025	6/26/2025	Reimagine Renew Training	Y	N	Y	\$ 118.58	State	Y
HMS 802	GA	32649	Vocational Rehab Spec	6/24/2025	6/26/2025	Reimagine Renew Training	Y	N	Y	\$ 118.58	State	Y
HMS 802	GA	3455	Branch Administrator	6/24/2025	6/26/2025	Reimagine Renew Training	Y	N	Y	\$ 133.68	State	Y
HMS 802	GA	12558	Branch Administrator	6/23/2025	6/23/2025	Reimagine Renew Training	Y	N	Y	\$ 156.59	State	Y
HMS 802	GA	12555	Vocational Rehab Spec III	6/24/2025	6/24/2025	Reimagine Renew Training	Y	N	Y	\$ 180.35	State	Y
HMS 802	GA	120699	Vocational Rehab Spec III	6/24/2025	6/24/2025	Reimagine Renew Training	Y	N	Y	\$ 180.35	State	Y
HMS 802	GA	14579	Vocational Rehab Spec III	6/24/2025	6/24/2025	Reimagine Renew Training	Y	N	Y	\$ 180.35	State	Y
HMS 802	GA	22666	Administrative Officer V	7/21/2025	7/25/2025	Meetings at Staff Services Office	N	Y	N	\$ 189.40	State	Y
HMS 802	GA	5828	Admin Assistant III	7/22/2025	7/23/2025	Conduct AWARE Training at Hilo	Y	N	Y	\$ 179.89	State	Y
HMS 802	GA	22666	Administrative Officer V	8/18/2025	8/22/2025	Meetings at Staff Services Office	N	Y	N	\$ 170.73	State	Y
HMS 802	GA	12555	Vocational Rehab Spec IV	9/2/2025	9/5/2025	NET Summit Conference	Y	Y	Y	\$ 1,026.67	State	Y
HMS 802	GA	22666	Administrative Officer V	9/15/2025	9/19/2025	Meetings at Staff Services Office	N	Y	N	\$ 181.79	State	Y
HMS 802	GA	22666	Administrative Officer V	10/13/2025	10/17/2025	Meetings at Staff Services Office	N	Y	N	\$ 175.15	State	Y
HMS 802	GA	12555	Vocational Rehab Spec IV	10/27/2025	10/31/2025	Meetings at Staff Services Office	N	Y	N	\$ 152.69	State	Y
HMS 802	GA	22666	Administrative Officer V	11/2/2025	11/6/2025	CSAVR Fall Conference	Y	Y	Y	\$ 608.80	State	Y
HMS 802	GA	15665	Administrator	11/2/2025	11/6/2025	CSAVR Fall Conference	Y	Y	Y	\$ 582.24	State	Y
HMS 802	GA	22667	Assistant Administrator	11/2/2025	11/6/2025	CSAVR Fall Conference	Y	Y	Y	\$ 657.40	State	Y
HMS 888	CW	N/A	Kauai Commissioner	5/12/2025	5/12/2025	Travel by Kauai Commissioner for 5/12/25 Commission meeting on Honolulu.	Y	Y	N	\$ 214.00	State	N
HMS 888	CW	N/A	Hawaii Commissioner	5/12/2025	5/12/2025	Travel by Hawaii (County) Commissioner for 5/12/25 Commission meeting on Honolulu.	Y	Y	N	\$ 184.00	State	N
HMS 888	CW	N/A	Maui Commissioner	5/12/2025	5/12/2025	Travel by Maui Commissioner for 5/12/25 Commission meeting on Honolulu.	Y	N	N	\$ 228.00	State	N
HMS 888	CW	N/A	Maui Commissioner	7/7/2025	7/7/2025	Travel by Maui Commissioner for 7/7/25 Commission meeting on Honolulu.	Y	Y	N	\$ 269.00	State	N
HMS 888	CW	101624	Executive Director	7/30/2025	8/2/2025	Registration cost for NACW Conference in Oklahoma City, OK. Flights and trip cancelled due to Tsunami threat.	Y	N	N	\$ 300.00	State	N
HMS 888	CW	N/A	Kauai Commissioner	7/30/2025	8/2/2025	Travel for NACW Conference in Oklahoma City, OK.	Y	Y	Y	\$ 2,634.00	State	Y
HMS 888	CW	N/A	Hawaii Commissioner	7/30/2025	8/2/2025	Travel for NACW Conference in Oklahoma City, OK.	Y	Y	Y	\$ 2,743.00	State	Y
HMS 888	CW	N/A	Oahu Commissioner	7/30/2025	8/2/2025	Travel for NACW Conference in Oklahoma City, OK.	Y	Y	Y	\$ 2,604.00	State	Y
HMS 901	MA	26354	PWA	9/15/2025	9/15/2025	SSD Administrators Hilo Site Visit	Y	Y	N	\$ 226.05	State	Y
HMS 902	IA	47455	Eligibility Worker IV	1/30/2025	1/31/2025	LTC Pie	Y	Y	N	\$ 637.28	State/Federal	Y

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HMS 902	IA	47470	Eligibility Worker V (Supervisor)	1/30/2025	2/1/2025	LTC Pie	Y	Y	N	\$ 506.29	State/Federal	Y
HMS 902	IA	121866	Health Care Outreach Branch Manager	1/31/2025	1/31/2025	Marshallese Association of Kauai Training	Y	Y	Y	\$ 45.00	State/Federal	Y
HMS 902	IA	120827	Administrative Assistant I	2/14/2025	2/14/2025	Assist with Office Assistant III Interviews	Y	Y	N	\$ 153.28	State/Federal	Y
HMS 902	IA	47462	Eligibility Worker III	2/25/2025	2/25/2025	E & E Task Work Group in-person	Y	Y	N	\$ 229.09	State/Federal	Y
HMS 902	IA	120775	Eligibility Worker III	2/25/2025	2/25/2025	E & E Task Work Group in-person	Y	Y	N	\$ 186.34	State/Federal	Y
HMS 902	IA	22385	Eligibility Worker III	2/25/2025	2/25/2025	E & E Task Work Group in-person	Y	Y	N	\$ 162.34	State/Federal	Y
HMS 902	IA	47492	Eligibility Worker III	2/25/2025	2/25/2025	E & E Task Work Group in-person	Y	Y	N	\$ 143.18	State/Federal	Y
HMS 902	IA	121866	Health Care Outreach Branch Manager	2/25/2025	2/25/2025	On-site Visit to Maui	Y	Y	Y	\$ 45.00	State/Federal	Y
HMS 902	IA	25025	Eligibility Program Specialist VI (EBA)	3/3/2025	3/3/2025	Mold remediation planning with vendor and service center leader	Y	Y	N	\$ 257.84	State/Federal	Y
HMS 902	IA	120319	Information Technology Band B	3/3/2025	3/3/2025	Mold remediation planning with vendor and service center leader	Y	Y	N	\$ 206.34	State/Federal	N
HMS 902	IA	118792	Medical Director	3/15/2025	3/19/2025	ZTT IECMH-FPP Conference	Y	Y	Y	\$ 451.29	State/Federal	N
HMS 902	IA	100499	Registered Nurse IV	3/15/2025	3/19/2025	Infant & Early Childhood MH Financing Policy	Y	Y	N	\$ 461.25	Other	Y
HMS 902	IA	100483	Registered Nurse VI	3/15/2025	3/19/2025	Infant & Early Childhood MH Financing Policy	Y	Y	N	\$ 461.25	Other	N
HMS 902	IA	120466	Hlth Info Tech Analyst	3/16/2025	3/20/2025	AHCCCS - In Person meetings	Y	Y	N	\$ 2,834.54	State/Federal	N
HMS 902	IA	120464	General Professional IV	3/16/2025	3/20/2025	AHCCCS - In Person meetings	Y	Y	N	\$ 2,774.72	State/Federal	N
HMS 902	IA	121296	General Professional IV	3/16/2025	3/20/2025	AHCCCS - In Person meetings	Y	Y	N	\$ 2,774.72	State/Federal	N
HMS 902	IA	40225	Systems Officer	3/16/2025	3/20/2025	AHCCCS - In Person meetings	Y	Y	N	\$ 3,387.79	State/Federal	N
HMS 902	IA	121423	HIT Project Manager	3/16/2025	3/20/2025	AHCCCS - In Person meetings	Y	Y	N	\$ 2,774.72	State/Federal	N
HMS 902	IA	122888	Health Analytics Informatics Program Administrator	3/16/2025	3/20/2025	Arizona Health Care Cost Containment System meet with Med-QUEST Division	Y	Y	N	\$ 2,648.32	State/Federal	N
HMS 902	IA	25025	Eligibility Program Specialist VI (EBA)	3/19/2025	3/19/2025	On-site Visit to Kona	Y	Y	N	\$ 139.44	State/Federal	N
HMS 902	IA	121866	Health Care Outreach Branch Manager	3/19/2025	3/20/2025	On-site Visit to Kona & Hilo	Y	Y	Y	\$ 230.00	State/Federal	Y
HMS 902	IA	6386	Assistant Administrator	3/21/2025	3/21/2025	On-site Visit to Maui	Y	Y	Y	\$ 234.85	State/Federal	N
HMS 902	IA	121866	Health Care Outreach Branch Manager	3/21/2025	3/21/2025	On-site Visit to Maui	Y	Y	Y	\$ 45.00	State/Federal	Y
HMS 902	IA	25025	Eligibility Program Specialist VI (EBA)	3/20/2025	3/20/2025	On-site Visit to Hilo	Y	Y	N	\$ 243.59	State/Federal	Y
HMS 902	IA	43324	Administrative Assistant I	3/21/2025	3/21/2025	On-site Visit to Maui	Y	Y	N	\$ 286.35	State/Federal	Y
HMS 902	IA	120319	Information Technology Band B	3/27/2025	3/27/2025	Kona - EB office Provide Tech support Worked with OET to replace switch managed by OET etc	Y	Y	N	\$ 386.50	State/Federal	N
HMS 902	IA	121870	Health Care Outreach Branch Coordinator	3/31/2025	4/1/2025	Household Composition PIE (In-person)	Y	Y	Y	\$ 573.24	State/Federal	Y
HMS 902	IA	121866	Health Care Outreach Branch Manager	4/5/2025	4/5/2025	Micronesian Day in Hilo	Y	Y	Y	\$ 45.00	State/Federal	Y
HMS 902	IA	100519	Community Access Pgrm Mgr	4/9/2025	4/9/2025	MFP/GHP Stakeholder Engagement	Y	Y	Y	\$ 45.00	State/Federal	Y
HMS 902	IA	118792	Medical Director	4/9/2025	4/9/2025	On-site Visit to Maui	Y	Y	N	\$ 45.00	State/Federal	N
HMS 902	IA	108902	Health Care Services Branch Administrator	4/9/2025	4/9/2025	MFP/GHP Stakeholder Engagement	Y	Y	N	\$ 45.00	State/Federal	N
HMS 902	IA	100483	Registered Nurse VI	4/9/2025	4/9/2025	MFP/GHP Stakeholder Engagement	Y	Y	N	\$ 45.00	State/Federal	N
HMS 902	IA	100483	Registered Nurse VI	4/14/2025	4/25/2025	CSH Summit	Y	Y	N	\$ 2,391.54	Other	N

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HMS 902	IA	108902	Health Care Services Branch Administrator	4/17/2025	4/25/2025	CSH Summit	Y	Y	N	\$ 3,012.62	Other	N
HMS 902	IA	100519	Community Access Pgrm Mgr	4/21/2025	4/25/2025	CSH Summit	Y	Y	N	\$ 3,068.45	Other	N
HMS 902	IA	118792	Medical Director	4/26/2025	5/2/2025	Preparedness Summit Pathway to Recovery	Y	Y	Y	\$ 2,110.74	State/Federal	N
HMS 902	IA	121005	Dentist	5/2/2025	5/7/2025	2025 Oral Health Symposium	Y	Y	Y	\$ 1,701.14	State/Federal	N
HMS 902	IA	47462	Eligibility Worker III	5/6/2025	5/6/2025	E & E Task Work Group in-person	Y	Y	N	\$ 200.39	State/Federal	Y
HMS 902	IA	120775	Eligibility Worker III	5/6/2025	5/6/2025	Task WorkGroup	Y	Y	N	\$ 187.18	State/Federal	Y
HMS 902	IA	22385	Eligibility Worker III	5/6/2025	5/6/2025	Task WorkGroup	Y	Y	N	\$ 163.19	State/Federal	Y
HMS 902	IA	47492	Eligibility Worker III	5/6/2025	5/6/2025	Task WorkGroup	Y	Y	N	\$ 181.58	State/Federal	Y
HMS 902	IA	47455	Eligibility Worker IV	5/7/2025	5/8/2025	LTC Pie	Y	Y	N	\$ 785.64	State/Federal	Y
HMS 902	IA	47487	Eligibility Worker V (Supervisor)	5/7/2025	5/8/2025	LTC Pie	Y	Y	N	\$ 614.91	State/Federal	N
HMS 902	IA	13761	Eligibility Worker V (Supervisor)	5/7/2025	5/8/2025	LTC Pie	Y	Y	N	\$ 529.06	State/Federal	N
HMS 902	IA	120319	Information Technology Band B	5/9/2025	5/9/2025	Provide Tech Support to MQD/EB Office	Y	Y	N	\$ 386.50	State/Federal	N
HMS 902	IA	120319	Information Technology Band B	5/19/2025	5/19/2025	Provide Tech Support to MQD/EB Office	Y	Y	N	\$ 345.51	State/Federal	N
HMS 902	IA	100519	Community Access Pgrm Mgr	6/6/2025	6/6/2025	DDID face to face assessment	Y	Y	N	\$ 274.00	State/Federal	N
HMS 902	IA	44017	Registered Nurse V	6/6/2025	6/6/2025	On-Site visit	Y	Y	N	\$ 351.00	State/Federal	N
HMS 902	IA	108913	Finance Officer	6/8/2025	6/12/2025	National Association of Medicaid Directors	Y	Y	N	\$ 3,536.71	State/Federal	N
HMS 902	IA	37406	Med-QUEST Division Administrator	6/8/2025	6/12/2025	National Association of Medicaid Directors	Y	Y	N	\$ 2,550.77	Other	N
HMS 902	IA	40225	Systems Officer	6/8/2025	6/12/2025	NAMD25, June. 10-12, 2025	Y	Y	N	\$ 3,361.16	State/Federal	N
HMS 902	IA	6386	Assistant Administrator	6/8/2025	6/12/2025	2025 NAMD Annual Membership Meeting	Y	Y	N	\$ 3,379.94	State/Federal	N
HMS 902	IA	121870	Health Care Outreach Branch Coordinator	6/10/2025	6/10/2025	On-site Visit to Oahu	Y	Y	Y	\$ 20.00	State/Federal	Y
HMS 902	IA	118792	Medical Director	6/26/2025	6/26/2025	Community Palliative Care Road Show	Y	Y	Y	\$ 45.00	State/Federal	N
HMS 902	IA	118792	Medical Director	6/27/2025	6/27/2025	Community Palliative Care Road Show	Y	Y	Y	\$ 45.00	State/Federal	N
HMS 902	IA	43324	Administrative Assistant I	7/21/2025	7/21/2025	Provide support to the office by scanning...	Y	Y	N	\$ 321.10	State/Federal	N
HMS 902	IA	43324	Administrative Assistant I	7/22/2025	7/22/2025	Provide support to the office by scanning...	Y	Y	N	\$ 273.09	State/Federal	N
HMS 902	IA	121870	Health Care Outreach Branch Coordinator	7/23/2025	7/24/2025	'Aha Ho'olōkahi	Y	Y	Y	\$ 100.02	State/Federal	Y
HMS 902	IA	121869	Health Care Outreach Branch Coordinator	7/23/2025	7/24/2025	'Aha Ho'olōkahi	Y	Y	Y	\$ 100.03	State/Federal	Y
HMS 902	IA	47470	Eligibility Worker V (Supervisor)	7/25/2025	7/25/2025	Incentive and Service Awards Ceremony	Y	Y	N	\$ 238.35	State/Federal	Y
HMS 902	IA	37406	Med-QUEST Division Administrator	8/1/2025	8/3/2025	26th Big Island Annual Healthcare Symposium	Y	Y	N	\$ 981.87	Other	N
HMS 902	IA	100519	Community Access Pgrm Mgr	8/3/2025	8/3/2025	Substance Abuse & Mental Hlth Svcs Adm	Y	Y	N	\$ 1,332.66	Other	N
HMS 902	IA	108902	Health Care Services Branch Administrator	8/3/2025	8/3/2025	Substance Abuse & Mental Hlth Svcs Adm	Y	Y	N	\$ 1,332.66	Other	N
HMS 902	IA	100483	Registered Nurse VI	8/3/2025	8/3/2025	Substance Abuse & Mental Hlth Svcs Adm	Y	Y	N	\$ 1,332.66	Other	N
HMS 902	IA	120466	Hlth Info Tech Analyst	8/9/2025	8/14/2025	MESC 2025	Y	Y	N	\$ 2,927.44	State/Federal	N
HMS 902	IA	120453	Eligibility System Project Manager	8/9/2025	8/14/2025	MESC 2025	Y	Y	N	\$ 3,035.01	State/Federal	N
HMS 902	IA	40225	Systems Officer	8/9/2025	8/14/2025	MESC 2025	Y	Y	N	\$ 3,002.01	State/Federal	N
HMS 902	IA	121423	HIT Project Manager	8/9/2025	8/14/2025	MESC 2025	Y	Y	N	\$ 2,927.44	State/Federal	N
HMS 902	IA	122888	Health Analytics Informatics Program Administrator	8/9/2025	8/17/2025	MESC 2025	Y	Y	N	\$ 3,302.31	State/Federal	N
HMS 902	IA	47455	Eligibility Worker IV	8/14/2025	8/14/2025	Employee to Client Conflict Resolution Training	Y	Y	Y	\$ 263.20	State/Federal	N

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HMS 902	IA	121869	Health Care Outreach Branch Coordinator	8/14/2025	8/14/2025	In-person Employee to Client Conflict Resolution training	Y	Y	Y	\$ 65.94	State/Federal	Y
HMS 902	IA	47454	Eligibility Worker V (Supervisor)	8/14/2025	8/14/2025	Employee to Client Conflict Resolution Training	Y	Y	Y	\$ 239.20	State/Federal	Y
HMS 902	IA	13761	Eligibility Worker V (Supervisor)	8/14/2025	8/14/2025	Employee to Client Conflict Resolution Training	Y	Y	Y	\$ 182.20	State/Federal	N
HMS 902	IA	122888	Health Analytics and Infomatics Office Administrator	8/22/2025	8/29/2025	HCBS/MFP	Y	Y	N	\$ 3,676.67	Federal	N
HMS 902	IA	121866	Health Care Outreach Branch Manager	8/23/2025	8/28/2025	NAMPI 2025	Y	Y	N	\$ 485.75	Other	Y
HMS 902	IA	100519	Community Access Pgrm Mgr	8/24/2025	8/28/2025	HCBS/MFP	Y	Y	N	\$ 3,068.45	Other	N
HMS 902	IA	120319	Information Technology Band B	8/29/2025	8/29/2025	Tech Support to DHS/MQD/EB/Kauai	Y	Y	N	\$ 417.51	State/Federal	N
HMS 902	IA	47455	Eligibility Worker IV	9/3/2025	9/4/2025	An Introduction to Strengths - Based Development & Leadership	Y	Y	Y	\$ 690.76	State/Federal	N
HMS 902	IA	47487	Eligibility Worker V (Supervisor)	9/3/2025	9/4/2025	An Introduction to Strengths - Based Development & Leadership	Y	Y	Y	\$ 634.90	State/Federal	N
HMS 902	IA	47470	Eligibility Worker V (Supervisor)	9/3/2025	9/4/2025	An Introduction to Strengths - Based Development & Leadership	Y	Y	Y	\$ 567.85	State/Federal	N
HMS 902	IA	121869	Health Care Outreach Branch Coordinator	9/3/2025	9/3/2025	In-person Strengths-Based Development & Leadership training	Y	Y	Y	\$ 44.00	State/Federal	Y
HMS 902	IA	47454	Eligibility Worker V (Supervisor)	9/3/2025	9/4/2025	An Introduction to Strengths - Based Development & Leadership	Y	Y	Y	\$ 863.76	State/Federal	Y
HMS 902	IA	13761	Eligibility Worker V (Supervisor)	9/3/2025	9/4/2025	An Introduction to Strengths - Based Development & Leadership	Y	Y	Y	\$ 573.05	State/Federal	N
HMS 902	IA	108902	Health Care Services Branch Administrator	9/6/2025	9/19/2025	NASHP 2025 Annual Conference	Y	Y	N	\$ 2,322.64	State/Federal	N
HMS 902	IA	120766	Health Care Program Specialist	9/7/2025	9/10/2025	NASHP 2025 Annual Conference	Y	Y	N	\$ 2,442.36	State/Federal	N
HMS 902	IA	48973	Medical Assistance Program Officer	9/7/2025	9/11/2025	NASHP 2025 Annual Conference	Y	Y	N	\$ 2,617.59	Other	N
HMS 902	IA	37406	Med-QUEST Division Administrator	9/7/2025	9/9/2025	NASHP 2025 Annual Conference	Y	Y	N	\$ 1,995.50	State/Federal	N
HMS 902	IA	6386	Assistant Administrator	9/7/2025	9/11/2025	NASHP 2025 Annual Conference	Y	Y	Y	\$ 3,073.47	State/Federal	N
HMS 902	IA	110037	General Professional VI	9/8/2025	9/10/2025	NASHP 2025 Annual Conference	Y	Y	N	\$ 1,421.66	Federal	N
HMS 902	IA	100519	Community Access Pgrm Mgr	9/9/2025	9/12/2025	International Street Medicine Symposium	Y	Y	N	\$ 1,744.23	Federal	N
HMS 902	IA	118792	Medical Director	9/9/2025	9/12/2025	International Street Medicine Symposium	Y	Y	Y	\$ 1,807.39	State/Federal	N
HMS 902	IA	100483	Registered Nurse VI	9/9/2025	9/12/2025	International Street Medicine Symposium	Y	Y	N	\$ 1,791.22	Federal	N
HMS 902	IA	37406	Med-QUEST Division Administrator	9/10/2025	9/10/2025	21st International Street Medicine Symposium	Y	Y	N	\$ 160.60	State/Federal	N
HMS 902	IA	110037	General Professional VI	9/16/2025	9/18/2025	Center for Health Care Strategy	Y	Y	N	\$ 3,601.12	Other	N
HMS 902	IA	100499	Registered Nurse IV	9/16/2025	9/18/2025	2025 Children's Health Leadership Seminar #1	Y	Y	N	\$ 3,049.61	Other	N
HMS 902	IA	43324	Administrative Assistant I	9/18/2025	9/18/2025	Provide support to the Maui office	Y	Y	N	\$ 283.10	State/Federal	N
HMS 902	IA	121866	Health Care Outreach Branch Manager	9/22/2025	9/22/2025	OE 2026 Annual Kokua Training	Y	Y	Y	\$ 20.00	State/Federal	Y
HMS 902	IA	37406	Med-QUEST Division Administrator	9/28/2025	10/1/2025	Rural Health Transformation Summit	Y	Y	N	\$ 2,083.32	State/Federal	N
HMS 902	IA	121870	Health Care Outreach Branch Coordinator	9/29/2025	9/30/2025	Kokua Training	Y	Y	Y	\$ 205.50	State/Federal	Y
HMS 902	IA	43324	Administrative Assistant I	9/30/2025	9/30/2025	Provide support to the Maui office	Y	Y	N	\$ 253.09	State/Federal	N

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HMS 902	IA	30966	Administrative Assistant II	10/2/2025	10/2/2025	Maui - EB office Tech refresh	Y	Y	Y	\$ 313.10	State/Federal	N
HMS 902	IA	120319	Information Technology Band B	10/2/2025	10/2/2025	Maui - EB office Tech refresh	Y	Y	N	\$ 293.50	State/Federal	N
HMS 902	IA	121423	HIT Project Manager	10/2/2025	10/2/2025	Maui - EB office Tech refresh	Y	Y	N	\$ 216.00	State/Federal	N
HMS 902	IA	43324	Administrative Assistant I	10/2/2025	10/2/2025	Maui - EB office Tech refresh	Y	Y	N	\$ 236.60	State/Federal	N
HMS 902	IA	30154	Eligibility Program Specialist	10/5/2025	10/11/2025	National Alliance for Medicaid in Education	Y	Y	N	\$ 3,853.80	State/Federal	N
HMS 902	IA	48973	Medical Assistance Program Officer	10/5/2025	10/11/2025	National Alliance for Medicaid in Education	Y	Y	N	\$ 3,696.90	State/Federal	N
HMS 902	IA	47466	Eligibility Worker III	10/6/2025	10/7/2025	Forms and Notices On-Site Workgroup	Y	Y	N	\$ 797.10	State/Federal	N
HMS 902	IA	13761	Eligibility Worker V (Supervisor)	10/6/2025	10/7/2025	Forms and Notices On-Site Workgroup	Y	Y	N	\$ 690.61	State/Federal	N
HMS 902	IA	120319	Information Technology Band B	10/15/2025	10/15/2025	Kona - EB office Tech refresh	Y	Y	N	\$ 257.49	State/Federal	N
HMS 902	IA	121423	HIT Project Manager	10/15/2025	10/15/2025	Kona - EB office Tech refresh	Y	Y	N	\$ 180.99	State/Federal	N
HMS 902	IA	121870	Health Care Outreach Branch Coordinator	10/20/2025	10/21/2025	Kokua Training	Y	Y	Y	\$ 157.50	State/Federal	Y
HMS 902	IA	37406	Med-QUEST Division Administrator	10/22/2025	10/23/2025	25th Annual Hawaii Medicare Rural Hospital Flexibility Program Meeting	Y	Y	N	\$ 496.40	State/Federal	N
HMS 902	IA	120766	Health Care Program Specialist	10/27/2025	10/30/2025	Center for Health Care Strategies (CHCS)	Y	Y	N	\$ 1,711.91	Other	N
HMS 902	IA	121870	Health Care Outreach Branch Coordinator	10/27/2025	10/28/2025	Kokua Training	Y	Y	Y	\$ 157.50	State/Federal	Y
HMS 902	IA	47470	Eligibility Worker V (Supervisor)	10/30/2025	10/30/2025	MDII On-Site	Y	Y	N	\$ 268.21	State/Federal	Y
HMS 902	IA	13761	Eligibility Worker V (Supervisor)	10/30/2025	10/30/2025	MDII On-Site	Y	Y	N	\$ 203.66	State/Federal	N
HMS 902	IA	120319	Information Technology Band B	11/3/2025	11/3/2025	Kauai - EB office Tech refresh	Y	Y	N	\$ 267.49	State/Federal	N
HMS 902	IA	121423	HIT Project Manager	11/3/2025	11/3/2025	Kauai - EB office Tech refresh	Y	Y	N	\$ 190.09	State/Federal	N
HMS 902	IA	100508	Supervising Contracts Spclt (MQD)	11/3/2025	11/7/2025	The Medicaid Pathways Program	Y	N	N	\$ 2,247.56	Other	N
HMS 902	IA	110037	General Professional VI	11/3/2025	11/7/2025	The Medicaid Pathways Program	Y	Y	N	\$ 1,873.79	Other	N
HMS 902	IA		Health Care Business Analyst	11/3/2025	11/4/2025	Oahu-HI - In Person Meetings	Y	Y	N	\$ 745.31	State/Federal	N
HMS 902	IA	121870	Health Care Outreach Branch Coordinator	11/6/2025	11/6/2025	Hawai'i Wellness & Resilience Summit	Y	Y	Y	\$ 44.00	State/Federal	Y
HMS 902	IA	121869	Health Care Outreach Branch Coordinator	11/6/2025	11/6/2025	Hawai'i Wellness & Resilience Summit	Y	Y	Y	\$ 44.00	State/Federal	Y
HMS 902	IA	6386	Med-QUEST Division Assistant Administrator	11/10/2025	11/22/2025	NAMD 2025 Fall Conference	Y		N	\$ 4,021.64	State/Federal	N
HMS 902	IA	120319	Information Technology Band B	11/13/2025	11/13/2025	Hilo - EB office Tech refresh	Y	Y	N	\$ 215.50	State/Federal	N
HMS 902	IA	121423	HIT Project Manager	11/13/2025	11/13/2025	Hilo - EB office Tech refresh	Y	Y	N	\$ 139.00	State/Federal	N
HMS 902	IA	30966	Administrative Assistant II	11/13/2025	11/13/2025	Hilo - EB office Tech refresh	Y	Y	N	\$ 217.85	State/Federal	N
HMS 902	IA	37406	Med-QUEST Division Administrator	11/17/2025	11/21/2025	NAMD 2025 Fall Conference	Y		N	\$ 2,909.33	Other	N
HMS 902	IA	108902	Health Care Services Branch Administrator	11/17/2025	11/21/2025	NAMD 2025 Fall Conference	Y	Y	N	\$ 3,231.93	State/Federal	N
HMS 902	IA	120319	Information Technology Band B	11/19/2025	11/19/2025	Molokai - EB office Tech refresh	Y	Y	N	\$ 354.50	State/Federal	N
HMS 902	IA	44017	Registered Nurse V	11/21/2025	11/21/2025	Onsite - Legacy of Hilo	Y	Y	N	\$ 322.51	State/Federal	N
HMS 902	IA	32234	Human Svcs Professional IV	11/21/2025	11/21/2025	Onsite - Legacy of Hilo	Y	Y	N	\$ 322.51	State/Federal	N
HMS 903	FA	42440	Eligibility Program Specialist V	4/11/2025	4/11/2025	Steady IQ Income Verification Training and Pilot in Hilo, Hawaii	Y	Y	N	\$ 593.75	State	N
HMS 903	FA	42440	Eligibility Program Specialist V	09/14/25	09/18/25	To Attend the American Public Human Services Association's 2025 IT Solutions Management (APHSA) in Reno, Nevada	N	N	N	\$ 3,185.50	State	N
HMS 903	FA	32449	Eligibility Program Specialist V	04/15/25	04/17/25	To conduct a Management Evaluation review at West Hawaii Section PC	N	N	N	\$ 813.74	State	Y

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HMS 903	FA	32449	Eligibility Program Specailist V	03/03/25	03/07/25	To attend the American Banker payments Forum 2025, EBT Community Council (ECC) conference in San Francisco, california	N	N	N	\$ 3,125.85	will seek reimbursement from FNS approved SEP Funds in the amount of \$3,000.00	N
HMS 903	FA	32449	Eligibility Program Specailist V	08/26/25	08/29/25	To attend the United Council on Welfare Fraud's 52nd National Training Conference (UCOWF) conference in Tulsa, Oklahoma	N	N	Y	\$ 2,617.18	will seek reimbursement from FNS approved SEP Funds in the amount of \$2,800.00	N
HMS 903	FA	17404	Eligibility Program Specailist IV	04/15/25	04/17/25	To conduct a Management Evaluation review at West Hawaii Section PC	N	N	N	\$ 1,064.70	State	Y
HMS 903	FA	17404	Eligibility Program Specailist IV	03/03/25	03/07/25	To attend the American Banker payments Forum 2025, EBT Community Council (ECC) conference in San Francisco, california	N	N	N	\$ 2,943.18	State	N
HMS 903	FA	35194	Eligibility Worker IV	01/28/25	01/28/25	To attend the Pondera (case management system) training in Honolulu.	Y	N	Y	\$ 137.80	State	Y
HMS 903	FA	120732	Investigator V	01/28/25	01/28/25	To attend the Pondera (case management system) training in Honolulu.	Y	N	Y	\$ 215.30	State	Y
HMS 903	FA	120732	Investigator V	01/28/25	01/28/25	To attend the Pondera (case management system) training in Honolulu.	Y	N	Y	\$ 215.30	State	Y
HMS 903	FA	39642	Investigator V	03/06/25	03/06/25	Introduction to Geolocation Data for Law Enforcement Investigations	Y	N	Y	\$ 191.11	State	Y
HMS 903	FA	29839	Investigator IV	03/06/25	03/06/25	Introduction to Geolocation Data for Law Enforcement Investigations	Y	N	Y	\$ 191.11	State	Y
HMS 903	FA	39642	Investigator V	03/07/25	03/07/25	Introduction to Geolocation Data for Law Enforcement Investigations	Y	N	Y	\$ 210.09	State	Y
HMS 903	FA	29839	Investigator IV	03/07/25	03/07/25	Introduction to Geolocation Data for Law Enforcement Investigations	Y	N	Y	\$ 210.09	State	Y
HMS 903	FA	39642	Investigator V	04/04/25	04/04/25	To attend the Emerging Leaders - Leadership class on Oahu	Y	N	Y	\$ 265.39	State	Y
HMS 903	FA	39642	Investigator V	05/14/25	05/14/25	To participate in the interview for the INVO Kauai Investigator IV position in Kauai.	N	Y	N	\$ 182.48	State	Y

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HMS 903	FA	29836	Investigator VI	05/14/25	05/14/25	To participate on the interview panel for the INVO Kauai Investigator IV position in Kauai.	N	N	N	\$ 181.58	State	Y
HMS 903	FA	120732	Investigator V	05/14/25	05/14/25	To participate on the interview panel for the INVO Kauai Investigator IV position in Kauai.	N	N	N	\$ 258.98	State	Y
HMS 903	FA	29836	Investigator VI	08/25/25	08/28/25	To attend the 52nd Annual United Council on Welfare Fraud National Training Conference, as the Tulsa, Oklahoma.Regional Director for Hawaii, on August 25, 26, 27, and 28, 2025 at the Hyatt Regency Tulsa in	Y	Y	N	\$ 2,248.86	State	Y
HMS 903	FA	39642	Investigator V	08/26/25	08/28/25	To Attend the 52nd Annual United Council on Welfare Fraud National Training Conference on August 26,27,28, in Tulsa Oklahoma	Y	N	Y	\$ 2,171.80	State	Y
HMS 903	FA	34716	Investigator II	08/26/25	08/28/25	To Attend the 52nd Annual United Council on Welfare Fraud National Training Conference on August 26,27,28, in Tulsa Oklahoma	Y	N	Y	\$ 2,654.74	State	Y
HMS 903	FA	29839	Investigator IV	08/26/25	08/28/25	To Attend the 52nd Annual United Council on Welfare Fraud National Training Conference on August 26,27,28, in Tulsa Oklahoma	Y	N	Y	\$ 2,171.80	State	Y
HMS 903	FA	39642	Investigator V	09/03/25	09/03/25	To attend "An Introduction to Strengths-Based Development & Leadership" class at the Princess Victoria Kamamalu Building	Y	N	Y	\$ 195.28	State	Y
HMS 903	FA	21507	Investigator II	10/21/25	10/23/25	To attend the 2025 California Welfare Fraud Investigators Association on October 21, 22, and 23, 2025	Y	N	Y	\$ 2,421.30	State	Y
HMS 903	FA	39642	Investigator V	11/11/25	11/13/25	Internal investigation of suspect and witness interrogations and surveillance in Hilo, HI	N	Y	N	\$ 1,006.13	State	Y
HMS 903	FA	120732	Investigator V	11/12/25	11/12/25	To conduct interviews on Oahu regarding a case.	N	Y	N	\$ 296.70	State	Y
HMS 903	FA	39642	Investigator V	11/14/25	11/14/25	Meeting with the Restitution Control Staff	N	Y	N	\$ 318.88	State	Y

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HMS 903	FA	45473	BES Project Manager	09/12/25	09/18/25	The Information Technology Solutions Management (ISM) for Human Services conference provided peer networking with hands-on demonstrations. Focusing on automation, digital service delivery, systems modernization, and cross-program integration.	Y	Y	Y	\$ 3,327.55	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	5/20/2025	5/20/2025	Hawaii Home Energy Assistance Program (H-HEAP) Annual Training	Y	Y	Y	\$ 314.50	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	05/22/25	05/22/25	H-HEAP Annual Training	Y	Y	Y	\$ 329.55	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	05/27/25	05/27/25	H-HEAP Annual Training	Y	Y	Y	\$ 292.05	State	N
HMS 903	FA	118058	Self-Suff Supp Srvc Spclt IV	12/4/2025	12/4/2025	Contractor site visit - audit	Y	Y	N	\$ 20.00	State through contract	N
HMS 903	FA	118058	Self-Suff Supp Srvc Spclt IV	12/02/25	12/02/25	Contractor site visit - audit	Y	Y	N	\$ 20.00	State through contract	N
HMS 903	FA	118058	Self-Suff Supp Srvc Spclt IV	04/02/25	04/02/25	Contractor site visit - audit	Y	Y	N	\$ 20.00	State through contract	N
HMS 903	FA	118058	Self-Suff Supp Srvc Spclt IV	04/01/25	04/01/25	Contractor site visit - audit	Y	Y	N	\$ 20.00	State through contract	N
HMS 903	FA	118059	Self-Suff Supp Srvc Spclt IV	07/22/25	07/22/25	Contractor site visit - audit	Y	Y	N	\$ 242.08	State	N
HMS 903	FA	28052	Self-Sufficiency and Support Services Assistant Manager	4/11/2025	4/11/2025	Steady IQ Income Verification Training	Y	Y	Y	\$ 237.00	State	Y
HMS 903	FA	46871	Self-Sufficiency Support Services Supervisor III	4/11/2025	4/11/2025	Steady IQ Income Verification Training	Y	Y	Y	\$ 222.40	State	Y
HMS 903	FA	27444	Eligibility Worker II	4/11/2025	4/11/2025	Steady IQ Income Verification Training	Y	Y	Y	\$ 222.40	State	Y
HMS 903	FA	46867	Self-Sufficiency and Support Services Manager	5/03/2025	5/03/2025	Recruitment purposes - Advertise Branch vacancies.	Y	Y	N	\$ 320.85	State	Y
HMS 903	FA	3517	Self-Sufficiency and Support Services Supervisor III	5/03/2025	5/03/2025	Recruitment purposes - Advertise Branch vacancies.	Y	Y	N	\$ 219.35	State	Y
HMS 903	FA	28052	Self-Sufficiency and Support Services Assistant Manager	6/23/2025	6/24/2025	BESSD Supervisory Training, Kailua-Kona, Hawaii	Y	Y	Y	\$ 245.50	State	Y
HMS 903	FA	28052	Self-Sufficiency and Support Services Assistant Manager	6/25/2025	6/26/2025	BESSD Supervisory Training, Hilo, Hawaii	Y	Y	Y	\$ 219.50	State	Y
HMS 903	FA	25313	Eligibility Worker V	7/14/2025	7/15/2025	Attend Supervisory Academy on Maui	Y	Y	Y	\$ 725.97	State	Y
HMS 903	FA	28052	Self-Sufficiency and Support Services Assistant Manager	7/15/2025	7/15/2025	BESSD Supervisory Training, Kahului, Maui	Y	Y	Y	\$ 270.61	State	Y
HMS 903	FA	28052	Self-Sufficiency and Support Services Assistant Manager	7/15/2025	7/15/2025	BESSD Supervisory Training, Lihue, Kauai	Y	Y	Y	\$ 365.58	State	Y
HMS 903	FA	46867	Self-Sufficiency and Support Services Manager	9/13/2025	9/18/2025	Out-of-State National Association for Regulatory Administration (NARA) Conference relating to the support to human care regulators and providers	Y	Y	Y	\$ 3,286.54	State	Y

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 903	FA	1743	Office Assistant IV	10/24/2025	10/24/2025	Business Process Reengineering (BPR) Clerical Redesign Training	Y	Y	Y	\$ 223.00	State	Y
HMS 903	FA	5081	Office Assistant IV	10/24/2025	10/24/2025	Business Process Reengineering (BPR) Clerical Redesign Training	Y	Y	Y	\$ 224.01	State	Y
HMS 903	FA	7713	Eligibility Worker V	10/24/2025	10/24/2025	Business Process Reengineering (BPR) Clerical Redesign Training	Y	Y	Y	\$ 224.01	State	Y
HMS 903	FA	31446	Office Assistant III	10/24/2025	10/24/2025	Business Process Reengineering (BPR) Clerical Redesign Training	Y	Y	Y	\$ 402.38	State	Y
HMS 903	FA	37910	Office Assistant III	10/24/2025	10/24/2025	Business Process Reengineering (BPR) Clerical Redesign Training	Y	Y	Y	\$ 344.98	State	Y
HMS 904	AA	33976	Director	1/6/2025	1/9/2025	Travel by Director for in-person ACF Regional Meeting	Y	Y	N	\$ 1,623.00	State	N
HMS 904	AA	122412	Adm Appeals Hearing Officer	1/14/2025	1/14/2025	Travel by Adm Appeals Hrg Ofcr for in-person administrative hearing at DHS SSD E HI office, as requested by client	N	Y	N	\$ 240.00	State	N
HMS 904	AA	125394	Adm Appeals Hearing Officer	2/11/2025	2/11/2025	Travel by Adm Appeals Hrg Ofcr for in-person motion hearing at DHS BESSD E HI office, as requested by client	N	Y	N	\$ 288.00	State	N
HMS 904	AA	122412	Adm Appeals Hearing Officer	2/19/2025	2/19/2025	Travel by Adm Appeals Hrg Ofcr for in-person administrative hearing at DHS MQD E HI office, as requested by client	N	Y	N	\$ 297.00	State	N
HMS 904	AA	125394	Adm Appeals Hearing Officer	9/12/2025	9/12/2025	Travel by Adm Appeals Hrg Ofcr for in-person administrative hearing at DHS MQD E HI office, as requested by client	N	Y	N	\$ 129.00	State	N
HMS 904	AA	33976	Director	5/31/2025	6/1/2025	Travel by Director to attend the Human Services Executive Leadership Retreat	Y	Y	N	\$ 2,339.00	State	N
HMS 904	AA	33976	Director	6/8/2025	6/11/2025	Travel by Director to attend Hawaii on the Hill	Y	Y	N	\$ 4,710.00	State	N
HMS 904	AA	33976	Director	8/2/2025	8/6/2025	Travel by Director to attend NCSL Summit	Y	Y	N	\$ 4,778.00	State	N
HMS 904	AA	33976	Director	8/25/2025	8/27/2025	Travel by Director to Attend 2025 CFP Rural Child Welfare Convening	Y	Y	N	\$ 1,999.00	State	N
HMS 904	AA	33976	Director	9/7/2025	9/7/2025	Travel by Director to attend the NASHP 38th Annual State Health Policy Conference's State Health and Human Services Leaders Peer Network Meeting	Y	Y	N	\$ 986.00	Other	N
HMS 904	AA	33976	Director	12/9/2025	12/11/2025	Attend Milbank Fellows Program	Y	Y	N	\$ 1,569.00	Other	N
HMS 904	AA	33976	Director	6/5/2025	6/6/2025	Attend Milbank State HHS Meeting	Y	Y	N	\$ 1,781.00	Other	N
HMS 904	AA	33976	Director	9/24/2025	9/25/2025	Attend Milbank Fellows Program	Y	Y	N	\$ 998.00	Other	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 904	AA	125327	Maui Emergency Response Director	5/1/2025	5/1/2025	RAP/GAP programs status and wrap-up status mtg, HHP matters, and meet w/DCMP team, may also attend GEM Housing Pilot Proj Blessing and visit units at Ka La'I Ola and Haggai.	N	Y	N	\$ 340.49	State	Y
HMS 904	AA	125327	Maui Emergency Response Director	9/24/2025	9/24/2025	Wrap up GEM/RAP contract and CNHA GAP funding staff. Meet w/Paramount employees connected to Maui County officials for work w/Hale 'O La'ie and Ka La'I Ola completion celebration.	N	Y	N	\$ 344.35	State	Y
HMS 904	AA	125299	DCM Finance Director	1/28/2025	1/28/2025	Attend the DR-4724-HI DCMP FEMA	N	Y	N	\$ 232.60	State	Y
HMS 904	AA	125299	DCM Finance Director	5/2/2025	5/2/2025	Attend the DCMP Self Care team buil	N	Y	N	\$ 289.59	State	Y
HMS 904	AA	125299	DCM Finance Director	8/4/2025	8/4/2025	Attend the DCMP team building/well	N	Y	N	\$ 245.59	State	Y
HMS 904	AA	125299	DCM Finance Director	10/12/2025	10/12/2025	DCMP Maui Wildfire Community & Workforce Recovery Resource Pop-Up to assist the DCMP Team w/event coordination.	N	Y	N	\$ 306.40	State	Y
HMS 904	AA	124968	Deputy Director	7/24/2025	7/24/2025	Meeting w/Rental Assistance Progran	N	Y	N	\$ 243.09	State	Y
HMS 904	AA	124968	Deputy Director	8/4/2025	8/4/2025	DCMP Teambuilding/wellness event, other DCMP mtgs, virtual dept mtgs while in Maui/not on flight	N	Y	N	\$ 347.51	State	Y
HMS 904	AA	124968	Deputy Director	8/7/2025	8/7/2025	RAP/DCMP extension and expansion	N	Y	N	\$ 264.59	State	Y
HMS 904	AA	124968	Deputy Director	9/24/2025	9/24/2025	Maui wildfire recovery housing event, blessing of Kipuola Kauhale, Ka La'I Ola Completion	N	Y	N	\$ 148.08	State	Y
HMS 904	AA	124968	Deputy Director	11/17/2025	11/17/2025	Maui recovery efforts, tour Ka La'I Ola for the CA legislators to discuss recovery efforts.	N	Y	N	\$ 272.50	State	Y
HMS 904	AA	100225	Deputy Director	1/7/2025	1/7/2025	Maui emergency management recover	N	Y	N	\$ 153.59	State	N
HMS 904	AA	100225	Deputy Director	1/8/2025	1/8/2025	Maui emergency management recover	N	Y	N	\$ 221.71	State	N
HMS 904	AA	100225	Deputy Director	1/14/2025	1/14/2025	Maui emergency management recover	N	Y	N	\$ 163.99	State	N
HMS 904	AA	100225	Deputy Director	1/15/2025	1/15/2025	Maui emergency management recover	N	Y	N	\$ 220.30	State	N
HMS 904	AA	100225	Deputy Director	1/24/2025	1/24/2025	Maui emergency management recover	N	Y	N	\$ 269.01	State	N
HMS 904	AA	100225	Deputy Director	1/25/2025	1/25/2025	Maui emergency management recover	N	Y	N	\$ 234.27	State	N
HMS 904	AA	100225	Deputy Director	1/27/2025	1/27/2025	Maui emergency management recover	N	Y	N	\$ 323.14	State	N
HMS 904	AA	100225	Deputy Director	2/3/2025	2/3/2025	Maui emergency management recover	N	Y	N	\$ 184.01	State	N
HMS 904	AA	100225	Deputy Director	2/5/2025	2/6/2025	Maui emergency management recovery & attend Lahaina recovery meeting on 2/5/25 evening	N	Y	N	\$ 668.22	State	N
HMS 904	AA	100225	Deputy Director	2/12/2025	2/12/2025	Maui emergency management recover	N	Y	N	\$ 159.00	State	N
HMS 904	AA	100225	Deputy Director	2/13/2025	2/13/2025	Maui emergency management recover	N	Y	N	\$ 290.93	State	N
HMS 904	AA	100225	Deputy Director	2/18/2025	2/18/2025	Maui emergency management recover	N	Y	N	\$ 283.72	State	N
HMS 904	AA	100225	Deputy Director	2/24/2025	2/24/2025	Maui emergency management recover	N	Y	N	\$ 264.90	State	N
HMS 904	AA	100225	Deputy Director	2/25/2025	2/25/2025	Maui emergency management recover	N	Y	N	\$ 223.89	State	N
HMS 904	AA	100225	Deputy Director	2/28/2025	2/28/2025	Maui emergency management recover	N	Y	N	\$ 243.81	State	N
HMS 904	AA	100225	Deputy Director	3/3/2025	3/3/2025	Maui emergency management recover	N	Y	N	\$ 295.18	State	N
HMS 904	AA	100225	Deputy Director	3/4/2025	3/4/2025	Maui emergency management recover	N	Y	N	\$ 235.16	State	N

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HMS 904	AA	100225	Deputy Director	3/5/2025	3/6/2025	Maui emergency management recovery	N	Y	N	\$ 685.11	State	N
HMS 904	AA	100225	Deputy Director	3/11/2025	3/11/2025	Maui emergency management recovery	N	Y	N	\$ 248.42	State	N
HMS 904	AA	100225	Deputy Director	3/12/2025	3/12/2025	Maui emergency management recovery	N	Y	N	\$ 268.86	State	N
HMS 904	AA	100225	Deputy Director	3/13/2025	3/13/2025	Maui emergency management recovery	N	Y	N	\$ 184.01	State	N
HMS 904	AA	100225	Deputy Director	3/18/2025	3/18/2025	Maui emergency management recovery	N	Y	N	\$ 286.46	State	N
HMS 904	AA	100225	Deputy Director	3/21/2025	3/23/2025	Maui emergency management recovery, attend the Ka Lai Ola community meeting, & meet with potential KLO donors	N	Y	N	\$ 1,362.30	State	N
HMS 904	AA	100225	Deputy Director	3/28/2025	3/28/2025	Maui emergency management recovery	N	Y	N	\$ 229.01	State	N
HMS 904	AA	100225	Deputy Director	3/31/2025	3/31/2025	Maui emergency management recovery	N	Y	N	\$ 214.00	State	N
HMS 904	AA	100225	Deputy Director	4/8/2025	4/8/2025	Maui emergency management recovery	N	Y	N	\$ 174.00	State	N
HMS 904	AA	100225	Deputy Director	4/10/2025	4/10/2025	Maui emergency management recovery	N	Y	N	\$ 214.00	State	N
HMS 904	AA	100225	Deputy Director	4/12/2025	4/12/2025	Maui emergency management recovery	N	Y	N	\$ 262.61	State	N
HMS 904	AA	100225	Deputy Director	4/14/2025	4/14/2025	Maui emergency management recovery	N	Y	N	\$ 253.30	State	N
HMS 904	AA	100225	Deputy Director	4/15/2025	4/16/2025	Maui emergency management recovery & attend meeting on 4/15/25 evening	N	Y	N	\$ 749.62	State	N
HMS 904	AA	100225	Deputy Director	4/23/2025	4/23/2025	Maui emergency management recovery	N	Y	N	\$ 214.90	State	N
HMS 904	AA	100225	Deputy Director	4/24/2025	4/24/2025	Maui emergency management recovery	N	Y	N	\$ 194.00	State	N
HMS 904	AA	100225	Deputy Director	4/25/2025	4/25/2025	Maui emergency management recovery	N	Y	N	\$ 363.80	State	N
HMS 904	AA	100225	Deputy Director	4/29/2025	4/29/2025	Maui emergency management recovery	N	Y	N	\$ 227.94	State	N
HMS 904	AA	100225	Deputy Director	5/1/2025	5/1/2025	Maui emergency management recovery	N	Y	N	\$ 218.79	State	N
HMS 904	AA	100225	Deputy Director	5/12/2025	5/12/2025	Maui emergency management recovery	N	Y	N	\$ 318.87	State	N
HMS 904	AA	100225	Deputy Director	5/19/2025	5/19/2025	Maui emergency management recovery	N	Y	N	\$ 212.00	State	N
HMS 904	AA	100225	Deputy Director	5/22/2025	5/22/2025	Maui emergency management recovery	N	Y	N	\$ 255.92	State	N
HMS 904	AA	100225	Deputy Director	5/27/2025	5/27/2025	Maui emergency management recovery	N	Y	N	\$ 169.00	State	N
HMS 904	AA	100225	Deputy Director	6/2/2025	6/2/2025	Maui emergency management recovery	N	Y	N	\$ 261.84	State	N
HMS 904	AA	100225	Deputy Director	6/4/2025	6/5/2025	Maui emergency management recovery & attend meeting on 6/4/25 evening	N	Y	N	\$ 674.11	State	N
HMS 904	AA	100225	Deputy Director	6/13/2025	6/13/2025	Maui emergency management recovery	N	Y	N	\$ 260.59	State	N
HMS 904	AA	100225	Deputy Director	6/18/2025	6/18/2025	Maui emergency management recovery	N	Y	N	\$ 230.76	State	N
HMS 904	AA	100225	Deputy Director	6/24/2025	6/24/2025	Maui emergency management recovery	N	Y	N	\$ 246.95	State	N
HMS 904	AA	100225	Deputy Director	6/25/2025	6/25/2025	Maui emergency management recovery	N	Y	N	\$ 274.31	State	N
HMS 904	AA	100225	Deputy Director	7/17/2025	7/17/2025	Maui emergency management recovery	N	Y	N	\$ 189.00	State	N
HMS 904	AA	100225	Deputy Director	7/23/2025	7/23/2025	Maui emergency management recovery	N	Y	N	\$ 163.99	State	N
HMS 904	AA	100225	Deputy Director	7/24/2025	7/24/2025	Maui emergency management recovery	N	Y	N	\$ 247.60	State	N
HMS 904	AA	100225	Deputy Director	7/29/2025	7/29/2025	Maui emergency management recovery	N	Y	N	\$ 200.79	State	N
HMS 904	AA	100225	Deputy Director	7/30/2025	7/31/2025	Maui emergency management recovery	N	Y	N	\$ 717.29	State	N
HMS 904	AA	100225	Deputy Director	8/13/2025	8/13/2025	Maui emergency management recovery	N	Y	N	\$ 216.80	State	N
HMS 904	AA	100225	Deputy Director	8/14/2025	8/14/2025	Maui emergency management recovery	N	Y	N	\$ 214.01	State	N
HMS 904	AA	100225	Deputy Director	8/18/2025	8/18/2025	Maui emergency management recovery	N	Y	N	\$ 219.40	State	N
HMS 904	AA	100225	Deputy Director	8/22/2025	8/22/2025	Maui emergency management recovery	N	Y	N	\$ 199.00	State	N
HMS 904	AA	100225	Deputy Director	8/25/2025	8/25/2025	Maui emergency management recovery	N	Y	N	\$ 184.01	State	N
HMS 904	AA	100225	Deputy Director	8/28/2025	8/28/2025	Maui emergency management recovery	N	Y	N	\$ 184.01	State	N
HMS 904	AA	100225	Deputy Director	8/29/2025	8/29/2025	Maui emergency management recovery	N	Y	N	\$ 193.61	State	N
HMS 904	AA	100225	Deputy Director	8/30/2025	8/30/2025	Maui emergency management recovery	N	Y	N	\$ 270.20	State	N
HMS 904	AA	100225	Deputy Director	9/2/2025	9/2/2025	Maui emergency management recovery	N	Y	N	\$ 164.00	State	N
HMS 904	AA	100225	Deputy Director	9/3/2025	9/4/2025	Maui emergency management recovery & attend meeting on 9/3/25 evening	N	Y	N	\$ 796.97	State	N
HMS 904	AA	100225	Deputy Director	9/5/2025	9/5/2025	Maui emergency management recovery	N	Y	N	\$ 203.00	State	N
HMS 904	AA	100225	Deputy Director	9/8/2025	9/8/2025	Maui emergency management recovery	N	Y	N	\$ 236.30	State	N

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HMS 904	AA	100225	Deputy Director	9/9/2025	9/9/2025	Maui emergency management recovery	N	Y	N	\$ 300.13	State	N
HMS 904	AA	100225	Deputy Director	9/12/2025	9/12/2025	Maui emergency management recovery	N	Y	N	\$ 204.00	State	N
HMS 904	AA	100225	Deputy Director	9/19/2025	9/19/2025	Maui emergency management recovery	N	Y	N	\$ 194.00	State	N
HMS 904	AA	100225	Deputy Director	9/22/2025	9/22/2025	Maui emergency management recovery	N	Y	N	\$ 275.51	State	N
HMS 904	AA	100225	Deputy Director	9/23/2025	9/23/2025	Maui emergency management recovery	N	Y	N	\$ 246.78	State	N
HMS 904	AA	100225	Deputy Director	9/24/2025	9/24/2025	Maui emergency management recovery	N	N	N	\$ 383.78	State	N
HMS 904	AA	100225	Deputy Director	10/1/2025	10/2/2025	Maui emergency management recovery & attend community meeting on 10/1/25 evening	N	Y	N	\$ 687.28	State	N
HMS 904	AA	100225	Deputy Director	10/3/2025	10/3/2025	Maui emergency management recovery	N	Y	N	\$ 208.00	State	N
HMS 904	AA	100225	Deputy Director	10/7/2025	10/7/2025	Maui emergency management recovery	N	Y	N	\$ 269.39	State	N
HMS 904	AA	100225	Deputy Director	10/13/2025	10/13/2025	Maui emergency management recovery	N	Y	N	\$ 199.00	State	N
HMS 904	AA	100225	Deputy Director	10/15/2025	10/15/2025	Maui emergency management recovery	N	Y	N	\$ 148.99	State	N
HMS 904	AA	100225	Deputy Director	10/20/2025	10/20/2025	Maui emergency management recovery	N	Y	N	\$ 194.00	State	N
HMS 904	AA	100225	Deputy Director	10/21/2025	10/21/2025	Maui emergency management recovery	N	Y	N	\$ 337.80	State	N
HMS 904	AA	100225	Deputy Director	10/22/2025	10/22/2025	Maui emergency management recovery	N	Y	N	\$ 217.89	State	N
HMS 904	AA	100225	Deputy Director	10/24/2025	10/24/2025	Maui emergency management recovery	N	Y	N	\$ 298.91	State	N
HMS 904	AA	100225	Deputy Director	10/27/2025	10/27/2025	Maui emergency management recovery	N	Y	N	\$ 184.01	State	N
HMS 904	AA	100225	Deputy Director	10/31/2025	11/1/2025	Maui emergency management recovery & attend KLO community event on 10/31/25 evening	N	Y	N	\$ 832.75	State	N
HMS 904	AA	100225	Deputy Director	11/3/2025	11/3/2025	Maui emergency management recovery	N	Y	N	\$ 282.94	State	N
HMS 904	AA	100225	Deputy Director	11/4/2025	11/4/2025	Maui emergency management recovery	N	Y	N	\$ 197.24	State	N
HMS 904	AA	100225	Deputy Director	11/5/2025	11/6/2025	Maui emergency management recovery & attend Lahaina community meeting on 11/5/25 evening	N	Y	N	\$ 684.56	State	N
HMS 904	AA	100225	Deputy Director	11/12/2025	11/12/2025	Maui emergency management recovery	N	Y	N	\$ 244.92	State	N
HMS 904	AA	100225	Deputy Director	11/14/2025	11/14/2025	Maui emergency management recovery	N	Y	N	\$ 273.15	State	N
HMS 904	AA	100225	Deputy Director	11/17/2025	11/17/2025	Maui emergency management recovery	N	Y	N	\$ 275.39	State	N
HMS 904	AA	100225	Deputy Director	11/19/2025	11/19/2025	Maui emergency management recovery	N	Y	N	\$ 194.00	State	N
HMS 904	AA	100225	Deputy Director	11/21/2025	11/21/2025	Maui emergency management recovery	N	Y	N	\$ 254.27	State	N
HMS 904	AA	100225	Deputy Director	11/24/2025	11/24/2025	Maui emergency management recovery	N	Y	N	\$ 239.57	State	N
HMS 904	AA	100225	Deputy Director	11/25/2025	11/25/2025	Maui emergency management recovery	N	Y	N	\$ 208.63	State	N
HMS 904	AA	100225	Deputy Director	5/6/2025	5/8/2025	Attend ServiceNow Knowledge 2025 Conference	N	Y	N	\$ 2,523.20	State	N
HMS 904	AA	100225	Deputy Director	6/10/2025	6/11/2025	Inspect modular units for the 2nd phase	N	Y	N	\$ 2,755.07	State	N
HMS 904	AA	100225	Deputy Director	8/3/2025	8/8/2025	Meet with Food & Nutrition Service on 8/3/25 and participate in the 2025 Hawai Housing Delegation 8/4 - 8/8/25	Y	Y	N	\$ 7,840.87	State	N
HMS 904	AA	100225	Deputy Director	9/14/2025	9/17/2025	Attend APHSA ISM Conference & Expo	Y	Y	N	\$ 3,199.27	State	N
HMS 904	AA	100225	Deputy Director	9/27/2025	9/30/2025	Attend Rural Health Transformation Planning Summit, and meet with Food & Nutrition Service, Senator Hirono's staff, and R4 Technologies, Inc.	Y	Y	N	\$ 3,005.29	State	N
HMS 904	AA	100225	Deputy Director	10/9/2025	10/10/2025	Attend the Basic Needs Data Academy	Y	Y	N	\$ 181.00	State/State Higher Education Executive Officers Association	N

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Work-related travel as of November 30, 2025

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
HMS 904	AA	120968	Public Information Officer	9/24/2025	9/24/2025	Ka Lai Ola blessing and opening	N	N	N	\$ 193.03	State	N
HMS 904	AA	120968	Public Information Officer	11/17/2025	11/17/2025	Meeting with California legislators at K	N	Y	N	\$ 233.93	State	N
HMS 904	AA	42082	Eligibility Program Specialist IV	8/23/2025	8/28/2025	Attend APHSA - Economic Mobility and Well-Being Conference	Y	Y	Y	\$ 3,400.00	\$ 3,400.00	Y

HPHA *Note 1 Position Numbers: State Hsg. Dev. Adm 25649; Project Engineers 8774, 103024, & 229859; Inspectors 120410, 120409, 41892, & 119226; Procurement Officer 100882; PMMSB Chief (All Travel Approval Forms, TAFs and P-Card requests are on file for specific travelers per month)

Department of xxx
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY26 Encumbrance Balance	Expenditure	FY27 Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
HMS 904	AA	Disaster Services Corporation Contract	Program Management and Case Management for the Maui Wildfires Disaster Case Management Program		P	\$ 2,551,457.00	\$ 3,163,132.00	-	-	Yes	Yes
HMS 904	AA	Visionlink Purchase Order	Case Management Software for the Maui Wildfires Disaster Case Management Program		P	\$ 7,881.00	\$ 10,289.00	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for FedEx	Shipping Laptops and Peripherals to Maui DCMP		P	-	\$ 40.14	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Tmobile and Spectrum	Telephone and Internet Services for Maui DCMP		P	-	\$ 490.34	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Tmobile	Telephone Services for Maui DCMP		P	-	\$ 285.45	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Hawaiian Airlines	Airfare for Employee on 08-04-2025 for DCMP Teambuilding, 2-Year Remembrance Event and DCMP Meetings		P	-	\$ 147.09	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Alamo Rental Car	Rental Car for Employees on 08/04/2025 for DCMP Teambuilding, 2-Year Remembrance Event and DCMP Meetings		P	-	\$ 157.00	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Tmobile	Telephone Services for Maui DCMP		P	-	\$ 309.95	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for EMSS Inc.	Business Cards for DCMP Employees		P	-	\$ 222.64	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Tmobile and Spectrum	Telephone and Internet Services for Maui DCMP		P	-	\$ 539.93	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Hawaiian Airlines	Airfare for DCMP Employee on 10-12-2025 for DCMP Community and Workforce Recovery Pop-Up		P	-	\$ 207.90	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Alamo Rental Car	Rental Car for DCMP Employee on 10-12-2025 for DCMP Community and Workforce Recovery Pop-Up		P	-	\$ 78.50	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Tmobile and Spectrum	Telephone and Internet Services for Maui DCMP		P	-	\$ 734.89	-	-	Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Barbarian USA, Inc.	HP 218X Toner Cartridge Replacement		P	-	\$ 957.07	-	-	Yes	Yes
HMS 904	AA	Employee Mileage Reimbursement	Employee Mileage Reimbursement for June 2024		P	-	\$ 62.31	-	-	Yes	Yes
HMS 904	AA	Employee Mileage Reimbursement	Employee Mileage Reimbursement for May 2024		P	-	\$ 168.03	-	-	Yes	Yes
HMS 904	AA	Employee Mileage Reimbursement	Employee Mileage Reimbursement for April 2024		P	-	\$ 90.05	-	-	Yes	Yes
HMS 904	AA	Employee Mileage Reimbursement	Employee Mileage Reimbursement for March 2024		P	-	\$ 241.27	-	-	Yes	Yes
HMS 904	AA	Employee Mileage Reimbursement	Employee Mileage Reimbursement for October 2023		P	-	\$ 73.29	-	-	Yes	Yes
HMS 904	AA	Employee Mileage Reimbursement	Employee Mileage Reimbursement for November 2023		P	-	\$ 250.93	-	-	Yes	Yes
HMS 904	AA	Employee Mileage Reimbursement	Employee Mileage Reimbursement for November 2023		P	-	\$ 161.52	-	-	Yes	Yes
HMS 904	AA	Employee Mileage Reimbursement	Employee Mileage Reimbursement for December 2023		P	-	\$ 109.32	-	-	Yes	Yes
HMS 904	AA	Employee Airfare Reimbursement	Airfare for Employee on 08-04-2025 for DCMP Teambuilding, 2-Year Remembrance Event and DCMP Meetings		P	-	\$ 249.01	-	-	Yes	Yes

Department of xxx
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
HMS 904	AA	Employee Per Diem	Per Diem for Employee on 08-04-2025 for DCMF Teambuilding, 2-Year Remembrance Event and DCMF Meetings		P	-	\$ 20.00	-	-	Yes	Yes
HMS 555	WR	BANK OF AMERICA/Pcard Charges for Hawaiian Airlines	Director attended the Ka La'i Ola Completion Celebration in Lahaina and attended n person meeting with community partners		A		\$ 128.08			Yes	Yes
HMS 555	WR	BANK OF AMERICA/Pcard Charges for Hawaiian Airlines	Director held a Maui Convening at UH Maui College to receive feedback from the Maui Community on the Hawai'i Mental Health and Wellness Framework that was created by OWR.		A		\$ 143.99			Yes	Yes
HMS 555	WR	Employee Per Diem	Per diem for employee on trip to attend Ka La'i Ola completion celebration in Lahaina and in person meeting with community partner		A		\$ 20.00			Yes	Yes
HMS 555	WR	Employee Per Diem	Per diem for employee on trip for Maui Mental Health commuity convening.		A		\$ 20.00			Yes	Yes
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Hawaiian Airlines	Airfare related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 379.69			No	No
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Hawaiian Airlines	Airfare change fee related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 9.49			No	No
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Alamo Rental Car	Car rental related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 78.50			No	No
HMS 904	AA	Employee ground transportation	Ground transportation related to CCUSA Disaster Response Academy training		A		\$ 56.71			No	No
HMS 904	AA	Employee ground transportation	Ground transportation related to CCUSA Disaster Response Academy training		A		\$ 48.00			No	No
HMS 904	AA	Employee per diem/lodging	Per diem and excess lodging related to CCUSA Disaster Response Academy training		A		\$ 216.69			No	No
HMS 904	AA	Employee Per Diem	Intrastate travel meals related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 20.00			No	No
HMS 904	AA	Employee Per Diem	Intrastate travel meals related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 20.00			No	No

Department of xxx
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
HMS 904	AA	Employee Airfare Reimbursement	Intrastate travel meals related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires. Tickets for J. Monaghan and D. Corn		A		\$ 299.77			No	No
HMS 904	AA	Employee Per Diem	Intrastate travel meals related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 20.00			No	No
HMS 904	AA	Employee ground transportation	Parking related to intrastate travel related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 27.00			No	No
HMS 904	AA	Employee Per Diem	Intrastate travel meals related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 20.00			No	No
HMS 904	AA	Catholic Charities	Registration fee for Disaster Response Academy regional training		A		\$ 200.00			No	No
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Alamo Rental Car	Car rental related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 78.50			No	No
HMS 904	AA	BANK OF AMERICA/Pcard Charges for Hawaiian Airlines	Airfare related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 218.85			No	No
HMS 904	AA	Employee Per Diem	Intrastate travel meals related to the oversight of the Rental Assistance Program, to provide housing for those impacted/displaced by the August 8, 2023 wildfires.		A		\$ 20.00			No	No
HMS 229	HA	Environmental Review for David Malo and Piilani Homes	U.S. Department of Housing and Urban Development Section 18 environmental requirement.		A		\$ 112,000.00				
HMS 904	AA	Contract DHS-24-GOV-0105	Maui Wildfire Response Effort		A	\$ 2,700,000.00	\$ -			No	No
HMS 904	AA	Contract DHS-25-GOV-0036	Maui Wildfire Response Effort		A	\$ 3,500,000.00	\$ 2,082,759.04			No	No
HMS 904	AA	Contract DHS-24-DIR-0022	Maui Wildfire Response Effort		A	\$ 595,290.95	\$ 595,290.95			No	No
HMS 904	AA	Contract DHS-25-GOV-0043	Maui Wildfire Response Effort		A	\$ 4,698,225.00	\$ 2,980,135.66			No	No
HMS 904	AA	Contract DHS-24-GOV-0065	Maui Wildfire Response Effort		A	\$ 504,522.64	\$ -			No	No

Department of Human Services
Personnel Utilized for Wildfire Response

Table 25

					FY26				FY27						
<u>Prog ID</u>	<u>Sub-Org</u>	<u>Positions dispersed for Wildfire Response</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>Payroll Hours</u>	<u>\$\$\$</u>	<u>Expected End Date</u>	<u>FEMA Eligible?</u>	<u>FEMA Reimb App?</u>
		None													