

JAN 23 2026

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2026.

3 SECTION 2. This Act amends Act 250, Session Laws of
4 Hawaii 2025, and other appropriations and authorizations
5 effective during fiscal biennium 2025-2027 pursuant to
6 article VII, section 9, of the State Constitution, which
7 provides that the governor may submit to the legislature a bill
8 to amend any appropriation for operating expenditures of the
9 current fiscal biennium and bills to amend any appropriations
10 for capital expenditures of the current fiscal biennium. As
11 provided by section 37-72, supplemental budget, Hawaii Revised
12 Statutes, the supplemental budget reflects the changes being
13 proposed in the State's program and financial plan and has been
14 prepared in the manner provided in section 37-71, the budget,
15 Hawaii Revised Statutes.

16 Section 37-71(b)(4), Hawaii Revised Statutes, prescribes
17 that the information provided in the budget be formatted such
18 that program costs include all costs, including research and
19 development, operating and capital, regardless of the means of

1 financing. Section 37-71(c)(3), Hawaii Revised Statutes,
2 requires a summary listing of all capital improvement projects
3 by program, at the lowest level of the program structure, which
4 shows for each project, by investment cost elements, the amount
5 of new appropriations and authorizations proposed. Under
6 section 37-62, definitions, Hawaii Revised Statutes, "cost
7 elements" means the major subdivisions of a cost category. The
8 category "capital investment" includes plans, land acquisition,
9 design, construction, and equipment and furnishing.

10 SECTION 3. Part I of Act 250, Session Laws of Hawaii 2025,
11 is amended by amending section 2 to read as follows:

12 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
13 context, as used in this Act:

14 "Capital project number" means the official number of the
15 capital project, as assigned by the responsible organization.

16 "Expending agency" means the executive department,
17 independent commission, bureau, office, board, or other
18 establishment of the state government (other than the
19 legislature, Office of Hawaiian Affairs, and judiciary), the
20 political subdivisions of the State, or any quasi-public
21 institution supported in whole or in part by state funds, which
22 is authorized to expend specified appropriations made by this
23 Act.

24 Abbreviations, where used to denote the expending agency,
25 shall mean the following:

1	AGR	Department of Agriculture <u>and Biosecurity</u>
2	AGS	Department of Accounting and General Services
3	ATG	Department of the Attorney General
4	BED	Department of Business, Economic Development and
5		Tourism
6	BUF	Department of Budget and Finance
7	CCA	Department of Commerce and Consumer Affairs
8	DEF	Department of Defense
9	EDN	Department of Education
10	GOV	Office of the Governor
11	HHL	Department of Hawaiian Home Lands
12	HMS	Department of Human Services
13	HRD	Department of Human Resources Development
14	HTH	Department of Health
15	LAW	Department of Law Enforcement
16	LBR	Department of Labor and Industrial Relations
17	LNR	Department of Land and Natural Resources
18	LTG	Office of the Lieutenant Governor
19	PSD	Department of Corrections and Rehabilitation
20	SUB	Subsidies
21	TAX	Department of Taxation
22	TRN	Department of Transportation
23	UOH	University of Hawaii
24	CCH	City and County of Honolulu
25	COH	County of Hawaii

1 COK County of Kauai

2 COM County of Maui

3 "Means of financing" or "MOF" means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All appropriations
6 are followed by letter symbols. Such letter symbols, where
7 used, shall have the following meanings:

8 A general funds

9 B special funds

10 C general obligation bond fund

11 D general obligation bond fund with debt service cost to
12 be paid from special funds

13 E revenue bond funds

14 J federal aid interstate funds

15 K federal aid primary funds

16 L federal aid secondary funds

17 M federal aid urban funds

18 N federal funds

19 P other federal funds

20 R private contributions

21 S county funds

22 T trust funds

23 U interdepartmental transfers

24 W revolving funds

25 X other funds

1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions that an expending
3 agency is authorized for a particular program during a specified
4 period or periods, as denoted by a single asterisk for permanent
5 full-time equivalent positions and [~~a pound sign~~] double
6 asterisks for temporary full-time equivalent positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program, followed by the
10 organization number for the program."

11 SECTION 4. Part II of Act 250, Session Laws of
12 Hawaii 2025, is amended by amending section 3 to read as
13 follows:

14 "SECTION 3. APPROPRIATIONS. The following sums, or so
15 much thereof as may be sufficient to accomplish the purposes and
16 programs designated herein, are hereby appropriated or
17 authorized, as the case may be, from the means of financing
18 specified to the expending agencies designated for the fiscal
19 biennium beginning July 1, 2025, and ending June 30, 2027. The
20 total expenditures and the number of positions in each fiscal
21 year of the biennium shall not exceed the sums and the position
22 ceiling indicated for each fiscal year, except as provided
23 elsewhere in this Act, or as provided by general law.

S.B. NO. 2500

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
A. ECONOMIC DEVELOPMENT					
BUSINESS DEVELOPMENT					
1.	STRATEGIC MARKETING AND SUPPORT				
		BED100		10.00 *	10.00 *
				1.00 **	1.00 **
	OPERATING		BED	3,893,040 A	3,893,040 A
			BED	<u>1,823,499</u> B	<u>1,823,499</u> B
			BED	700,000 P	700,000 P
			BED	1,823,499 W	<u>[1,823,499</u> W]
			BED		<u>W</u>
2.	OFFICE OF INTERNATIONAL AFFAIRS				
		BED101		400,000 A	A
	OPERATING		BED	5,000,000 C	C
3.	CREATIVE INDUSTRIES DIVISION				
		BED105		15.00 *	[15.00 *]
				1.00 **	<u>14.00</u> *
	OPERATING		BED	1,885,986 A	<u>1.00</u> **
			BED	<u>1,080,000</u> B	[1,921,494 A]
			BED		<u>1,823,329</u> A
			BED		1,080,000 B
4.	FOREIGN TRADE ZONE				
		BED107		16.00 *	16.00 *
	OPERATING		BED	2,796,043 B	2,796,043 B
	INVESTMENT: CAPITAL		BED	<u>250,000</u> B	<u>250,000</u> B
5.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT				
		BED142		26.00 *	[26.00 *]
				1.00 **	<u>27.00</u> *
	OPERATING		BED	3,442,604 A	<u>1.00</u> **
			BED		[3,442,952 A]
			BED		<u>3,559,217</u> A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027 MOF
TOURISM					
6.	HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE	BED113			
	OPERATING		BED	14.00	*
				3,696,660	A
	<u>INVESTMENT: CAPITAL</u>		BED	26,977,020	B
			BED	21,000,000	B
			BED	36,400,000	[e]
			BED	60,000,000	C
7.	HTA - BRANDING AND MARKETING	BED114			
	OPERATING		BED	5.00	*
				39,249,201	A
8.	HTA - SPORTS AND SIGNATURE EVENTS	BED115			
	OPERATING		BED	1.00	*
			BED	7,318,075	A]
			BED	10,318,075	A
9.	HTA - DESTINATION STEWARDSHIP & COMMUNITY	BED116			
	OPERATING		BED	7.00	*
				7,923,883	A
10.	HTA - REGENERATIVE TOURISM DEVELOPMENT	BED117			
	OPERATING		BED	3.00	*
				3,762,181	A
11.	HTA - WORKFORCE DEVELOPMENT	BED118			
	OPERATING		BED	1,050,000	A
12.	AGRICULTURE	AGR101			
	FINANCIAL ASSISTANCE FOR AGRICULTURE		AGR	9.00	*
	OPERATING			874,338	A

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			AGR	5,500,000	W	5,500,000
13.	PRODUCTVY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122				
	OPERATING			143.00	*	143.00
			AGR	21,335,989	A	21,335,989
			AGR	4,130,800	B	4,130,800
			AGR	365,946	P	[365,946
			AGR		P	465,946
			AGR	512,962	T	512,962
			AGR	212,095	U	[212,095
			AGR		U	U
			AGR	50,360	W	[50,360
			AGR		W	W
14.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131				
	OPERATING			32.32	*	32.32
			AGR	4,781,110	B	[4,781,110
			AGR		B	6,031,110
			AGS		C	4,000,000
15.	ANIMAL DISEASE CONTROL	AGR132				
	OPERATING			25.68	*	25.68
			AGR	3,421,755	A	3,352,755
			AGR	47,802	B	47,802
				1.00	**	1.00
			AGR	306,941	P	306,941
			AGS	7,000,000	C	
16.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172				
	OPERATING			34.00	*	34.00
			LNR	8,808,994	A	8,808,994
			LNR	2,455,475	B	2,455,475

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
					1.00	*	1.00
				LNR	7,100,000	P	[40,530,000 P]
				LNR		P	10,730,000 P
17.		QUALITY AND PRICE ASSURANCE	AGR151				
		OPERATING		AGR	23.50	*	23.50 *
				AGR	1,826,443	A	1,826,443 A
				AGR	109,046	B	109,046 B
				AGR	100,000	N	100,000 N
				AGR	138,624	P	138,624 P
				AGR	300,000	T	300,000 T
				AGR	186,848	W	127,848 W
18.		AGRICULTURAL DEVELOPMENT AND MARKETING	AGR171				
		OPERATING		AGR	11.00	*	11.00 *
				AGR	1,109,694	A	1,067,694 A
				AGR	15,000	B	15,000 B
				AGR	0.75	*	0.75 *
				AGR	2,051,568	N	2,051,568 N
				AGR	1.25	*	1.25 *
				AGR	5,289,219	P	5,289,219 P
19.		GENERAL SUPPORT FOR AGR					
		AGRICULTURAL RESOURCE MANAGEMENT	AGR141				
		OPERATING		AGR	26.50	*	19.00 *
				AGR	4,221,136	A	1,798,532 A
				AGR	13.50	*	13.50 *
				AGR	2,851,320	B	2,851,320 B
				AGR	2,747,123	W	7.50 *
		INVESTMENT: CAPITAL		AGR	5,000,000	C	1,375,787 W
				AGR		C	[G]
				AGR	1,000	N	34,225,000 C
20.		GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192				N

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
		OPERATING		AGR	33.00	*	32.00 *
					5,580,886	A	5,556,126 A
						*	1.00 *
		INVESTMENT: CAPITAL		AGR		P	164,450 P
		AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGS	1,900,000	C	2,200,000 C
21.			BED170				
		OPERATING		BED	13.50	*	13.50 *
					4,825,616	A	4,823,166 A
					0.50	*	0.50 *
				BED	82,126	U	82,126 U
					2.00	*	2.00 *
					6.00	**	6.00 **
		INVESTMENT: CAPITAL		BED	16,259,661	W	4,048,264 W
				BED	111,201,000	C	[5,150,000 G]
				BED		C	17,080,000 C
22.		FISHERIES AND AQUACULTURE					
		AQUACULTURE DEVELOPMENT	AGR153				
		OPERATING		AGR	7.00	*	7.00 *
					978,519	A	978,519 A
				AGR	125,000	B	125,000 B
23.		TECHNOLOGY AND ENERGY					
		HAWAII STATE ENERGY OFFICE					
			BED120				
		OPERATING		BED	1.00	*	1.00 *
					25.00	**	25.00 **
				BED	2,571,816	A	2,571,816 A
				BED	795,000	B	795,000 B
				BED	7,146,250	T	7,146,250 T
24.		HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
			BED143				
		OPERATING		BED	8.00	*	8.00 *
					4.00	**	4.00 **
					4,701,795	A	[2,701,795 A]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
25.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146	BED		2,683,695 A
			BED	1,604,258	1,604,258 B
				10.00	10.00 **
			BED	994,214	994,214 P
			BED	2,017,203	2,017,203 W
26.	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138		17.00	[17.00 **]
					18.00 **
			BED	7,929,310	[7,929,310 B]
			BED		8,145,728 B
			BED		11,675,000 C
27.	WATER AND LAND DEVELOPMENT	LNR141		7.25	7.25 **
			BED	86,633,318	86,639,653 B
				1.75	1.75 **
			BED	444,261	444,261 P
28.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150	LNR	24.00	24.00 *
				3,403,862	3,403,862 A
				4.00	4.00 *
			LNR	907,330	907,330 B
			LNR	199,479	199,479 T
	INVESTMENT: CAPITAL		LNR	2,000,000	[e] C
			LNR		2,000,000 C
	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150		13.00	13.00 *
				1.00	1.00 **
			BED	1,526,750	1,526,750 A
				11.00	11.00 *
				1.00	1.00 **
	INVESTMENT: CAPITAL		BED	2,554,972	2,554,972 B
			BED	38,000,000	[29,450,000 C]

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
29.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED	C	30,450,000 C
	OPERATING	BED160	BED	N	3,100,000 N
			BED	P	3,000,000 P
				*	23.00 *
				**	48.00 **
				**	[48.00 **]
				**	49.00 **
			BED	W	[45,889,058 W]
			BED	W	16,065,058 W
	INVESTMENT: CAPITAL		BED	C	140,000,000 C

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STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
B. EMPLOYMENT					
FULL OPPORTUNITY TO WORK					
1. WORKFORCE DEVELOPMENT					
		LBR111			
	OPERATING		LBR	13.10	*
			LBR	6,822,007	A
			LBR	5,364,646	B
				57.20	*
				34.00	**
			LBR	6,550,000	N
				0.70	*
			LBR	300,000	P
			LBR	2,891,173	U
2. WORKFORCE DEVELOPMENT COUNCIL					
	OPERATING	LBR135	LBR	455,026	A
				7.00	*
			LBR	10,700,000	N
3. UNEMPLOYMENT INSURANCE PROGRAM					
	OPERATING	LBR171		10.00	*
			LBR	1,098,246	A
			LBR	2,173,756	B
				187.50	*
			LBR	18,000,000	N
			LBR	341,400,000	T
4. OFFICE OF COMMUNITY SERVICES					
		LBR903		13.00	*
				5.00	**
	OPERATING		LBR	4,971,563	A
			LBR	5,000	B
				4.00	**
			LBR	6,517,000	N
			LBR	20,000,000	C
5. INVESTMENT: CAPITAL VOCATIONAL REHABILITATION					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
6.	OPERATING	HMS802	HMS	38.73	*	38.73
				2.00	**	2.00
				5,056,561	A	6,138,995
				73.27	*	73.27
	ENFORCEMENT OF LABOR LAWS	LBR143	HMS	19,176,876	N	19,176,876
				2,000,000	W	2,000,000
				17.30	*	17.30
				0.50	**	0.50
7.	OPERATING	LBR152	LBR	1,393,204	A	1,393,204
				19.70	*	19.70
				2,400,000	P	2,400,000
				19.00	*	19.00
8.	OPERATING	LBR153	LBR	2,746,105	W	2,746,105
				20.00	*	20.00
				1,383,835	A	1,442,931
				500,000	B	500,000
9.	OPERATING	LBR183	LBR	22.50	*	22.50
				1,843,633	A	1,843,633
				0.50	*	0.50
				5.00	**	5.00
	DISABILITY COMPENSATION PROGRAM	LBR183	LBR	350,000	P	350,000
				77.00	*	77.00
				8,679,642	A	9,039,187
				11.00	*	11.00
	OPERATING	LBR	LBR	5.00	**	5.00
				24,157,551	T	24,157,551

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026 MOF	FISCAL YEAR 2026-2027 MOF
LABOR ADJUDICATION					
10.	HAWAII LABOR RELATIONS BOARD	LBR161		3.00 *	3.00 *
				7.00 **	7.00 **
			LBR	1,138,087 A	1,138,087 A
11.	OPERATING LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812		12.00 *	12.00 *
			LBR	1,209,410 A	1,209,410 A
12.	OPERATING OVERALL PROGRAM SUPPORT RESEARCH AND STATISTICS	LBR901		2.00 *	2.00 *
			LBR	178,081 A	178,081 A
				4.00 *	4.00 *
			LBR	1.00 **	1.00 **
				440,322 N	440,322 N
13.	GENERAL ADMINISTRATION	LBR902		18.83 *	18.83 *
				3.46 **	3.46 **
			LBR	3,937,790 A	[2,942,799 A]
	OPERATING		LBR	200,000 B	2,794,790 A
			LBR	32.17 *	[200,000 B]
				1.54 **	B
			LBR	6,000,000 P	32.17 *
					1.54 **
					6,000,000 P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
C. TRANSPORTATION FACILITIES					
AIR TRANSPORTATION FACILITIES AND SVCS					
1.	DANIEL K. INOUE INTERNATIONAL AIRPORT				
		TRN102			
	OPERATING - CUR. LEASE PAYMENTS		TRN	17,116,036	17,808,975
				661.00	[661.00]
				*	657.00
				**	15.00
	OPERATING		TRN	266,674,606	[268,124,606]
			TRN		267,767,256
	INVESTMENT: CAPITAL		TRN	17,061,000	[26,760,000]
			TRN		215,375,000
			TRN	1,000	1,000
				N	N
2.	GENERAL AVIATION				
		TRN104			
	OPERATING - CUR. LEASE PAYMENTS		TRN	281,251	292,637
				31.00	[34.00]
				*	30.00
	OPERATING		TRN	19,530,170	[47,635,670]
			TRN		17,547,696
	INVESTMENT: CAPITAL		TRN		7,001,000
			TRN		1,000
				N	N
3.	HILO INTERNATIONAL AIRPORT				
		TRN111			
	OPERATING - CUR. LEASE PAYMENTS		TRN	857,816	892,544
				85.00	[85.00]
				*	86.00
				**	2.00
	OPERATING		TRN	25,582,385	[28,082,385]
			TRN		28,142,980
	INVESTMENT: CAPITAL		TRN	26,000,000	[E]
			TRN		7,030,000
			TRN	1,000	E
				N	N
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE				
		TRN114			

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
		OPERATING - CUR. LEASE PAYMENTS		TRN	2,005,263	B	2,086,445 B
					110.00	*	[446.00 *]
						*	109.00 *
		OPERATING		TRN	3.00	**	3.00 **
					32,277,641	B	[32,462,724 B]
		INVESTMENT: CAPITAL		TRN		B	32,545,607 B
				TRN	137,045,000	E	[E]
				TRN		E	82,830,000 E
				TRN	10,000,000	N	[N]
				TRN		N	1,000 N
5.		WAIMEA-KOHALA AIRPORT					
			TRN116				
		OPERATING - CUR. LEASE PAYMENTS		TRN	26,250	B	27,313 B
					4.00	*	4.00 *
		OPERATING		TRN	1,311,808	B	1,311,808 B
6.		UPOLU AIRPORT					
			TRN118				
		OPERATING		TRN	51,100	B	51,100 B
7.		KAHULUI AIRPORT					
			TRN131				
		OPERATING - CUR. LEASE PAYMENTS		TRN	3,375,011	B	3,511,647 B
					183.00	*	[483.00 *]
						*	184.00 *
					4.00	**	4.00 **
		OPERATING		TRN	48,908,100	B	[48,908,400 B]
				TRN		B	48,989,124 B
		INVESTMENT: CAPITAL		TRN	52,250,000	E	[57,500,000 E]
				TRN		E	67,000,000 E
				TRN	5,000,000	N	N
8.		HANA AIRPORT					
			TRN133				
		OPERATING - CUR. LEASE PAYMENTS		TRN	10,313	B	10,730 B
					3.00	*	3.00 *
		OPERATING		TRN	751,795	B	751,795 B
		INVESTMENT: CAPITAL		TRN		E	11,386,000 E

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
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9.	KAPALUA AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	63,750	66,331
				12.00	[42,000 ±]
	OPERATING		TRN	3,069,439	11.00
			TRN		[3,069,439 B]
					2,988,415
10.	MOLOKAI AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	131,251	136,564
				14.00	14.00
	OPERATING		TRN	3,862,022	3,862,022
	INVESTMENT: CAPITAL		TRN	6,230,000	E
			TRN	2,000,000	N
11.	KALAUPAPA AIRPORT				
	OPERATING	TRN143	TRN	2.00	2.00
				520,929	520,929
12.	LANAI AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN151	TRN	225,000	234,110
				14.00	14.00
	OPERATING		TRN	4,350,622	4,350,622
13.	LIHUE AIRPORT				
	OPERATING - CUR. LEASE PAYMENTS	TRN161	TRN	1,412,407	1,469,588
				115.00	115.00
				3.00	3.00
	OPERATING		TRN	31,562,287	31,586,287
	INVESTMENT: CAPITAL		TRN	9,225,000	[5,140,000 E]
			TRN		8,096,000
			TRN	1,000	4,600,000
14.	PORT ALLEN AIRPORT				
	OPERATING	TRN163	TRN	1,841	1,841

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		PROGRAM APPROPRIATIONS				APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027	MOF
15.	AIRPORTS ADMINISTRATION						
		TRN195					
	OPERATING		TRN	135.00	*	[135.00]	*
					*	137.00	*
				476,268,398	B	[467,112,227]	B
	INVESTMENT: CAPITAL		TRN		B	491,281,225	B
			TRN	7,500,000	B	7,500,000	B
			TRN	294,381,000	E	[751,666,000]	E
			TRN		E	777,166,000	E
			TRN	1,802,000	N	60,002,000	N
			TRN	301,200,000	X	[200,000]	X
			TRN		X	31,200,000	X
	WATER TRANSPORTATION FACILITIES AND SERVICES						
	HONOLULU HARBOR						
16.		TRN301					
	OPERATING - CUR. LEASE PAYMENTS		TRN	559,411	B	477,351	B
				104.00	*	104.00	*
	OPERATING		TRN	32,735,319	B	32,735,319	B
	INVESTMENT: CAPITAL		TRN	24,992,000	B	39,992,000	B
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
17.	KALAELOA BARBERS POINT HARBOR						
		TRN303					
	OPERATING - CUR. LEASE PAYMENTS		TRN	38,703	B	33,026	B
				6.00	*	6.00	*
	OPERATING		TRN	2,219,306	B	[2,219,306]	B
			TRN		B	2,294,306	B
	INVESTMENT: CAPITAL		TRN	4,000	B	34,992,000	B
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
18.	HILO HARBOR						
		TRN311					
	OPERATING - CUR. LEASE PAYMENTS		TRN	30,497	B	26,025	B
				15.00	*	15.00	*
	OPERATING		TRN	4,702,891	B	4,702,891	B

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	INVESTMENT: CAPITAL		TRN	4,000 B	44,992,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
19.	KAWAIIHAE HARBOR	TRN313			
	OPERATING - CUR. LEASE PAYMENTS		TRN	4,437 B	3,786 B
				2.00 *	2.00 *
	OPERATING		TRN	2,581,241 B	2,581,241 B
20.	KAHULUI HARBOR	TRN331			
	OPERATING - CUR. LEASE PAYMENTS		TRN	55,606 B	47,719 B
				19.00 *	19.00 *
	OPERATING		TRN	6,677,319 B	6,677,319 B
	INVESTMENT: CAPITAL		TRN	4,000 B	9,992,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
21.	KAUNAKAKAI HARBOR	TRN341			
	OPERATING - CUR. LEASE PAYMENTS		TRN	56,190 B	55,848 B
				1.00 *	1.00 *
	OPERATING		TRN	778,368 B	778,368 B
	INVESTMENT: CAPITAL		TRN	4,000 B	4,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
22.	NAWILIWILI HARBOR	TRN361			
	OPERATING - CUR. LEASE PAYMENTS		TRN	60,818 B	51,897 B
				15.00 *	15.00 *
	OPERATING		TRN	4,518,820 B	4,518,820 B
	INVESTMENT: CAPITAL		TRN	9,992,000 B	4,992,000 B
			TRN	4,000 N	4,000 N
			TRN	4,000 R	4,000 R
23.	PORT ALLEN HARBOR	TRN363			
	OPERATING - CUR. LEASE PAYMENTS		TRN	3,345 B	2,854 B
				1.00 *	1.00 *

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STATE OF HAWAII		APPROPRIATIONS				
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24.	KAUMALAPAU HARBOR		TRN	252,525	B	252,525 B
	OPERATING					
	KAUMALAPAU HARBOR	TRN351				
	OPERATING			1.00	*	1.00 *
	INVESTMENT: CAPITAL		TRN	514,295	B	511,891 B
			TRN	4,000	B	1,992,000 B
			TRN	4,000	N	4,000 N
			TRN	4,000	R	4,000 R
25.	HARBORS ADMINISTRATION					
	OPERATING	TRN395		72.00	*	72.00 *
			TRN	122,924,440	B	[403,372,374 B]
			TRN		B	112,372,371 B
			TRN	25,000,000	N	25,000,000 N
	INVESTMENT: CAPITAL		TRN	17,492,000	B	17,492,000 B
			TRN	4,000	N	4,000 N
			TRN	4,000	R	4,000 R
26.	HANA HARBOR					
	OPERATING	TRN333		13,519	B	13,519 B
	LAND TRANSPORTATION FACILITIES AND SERVICES					
27.	OAHU HIGHWAYS					
	OPERATING - CUR. LEASE PAYMENTS	TRN501				
			TRN	4,603,436	B	4,870,084 B
				184.00	*	184.00 *
	OPERATING		TRN	93,375,603	B	93,383,648 B
	INVESTMENT: CAPITAL		TRN	5,445,000	C	[899,999 C]
			TRN	14,898,000	E	[899,999 E]
			TRN		E	10,800,000 E
			TRN	22,134,000	N	[3,299,999 N]
			TRN		N	41,600,000 N
28.	HAWAII HIGHWAYS					
	OPERATING - CUR. LEASE PAYMENTS	TRN511				
			TRN	160,585	B	169,887 B
				117.50	*	117.50 *

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
29.		MAUI HIGHWAYS	TRN531	TRN	25,347,985	B	25,352,498
				TRN	4,500,000	E	[4,800,000]
				TRN		E	11,090,000
				TRN		N	[49,200,000]
				TRN		N	20,721,000
				TRN	1,000,000	S	
				TRN	374,599	B	396,403
					90.00	*	90.00
					1.00	**	1.00
30.		KAUAI HIGHWAYS	TRN561	TRN	28,603,394	B	[27,644,963]
				TRN		B	29,645,963
				TRN	1,000,000	B	
				TRN	5,000,000	E	[400,000]
				TRN		E	77,200,000
				TRN	4,001,000	N	[400,000]
				TRN		N	308,800,000
				TRN	214,114	B	226,516
					60.00	*	60.00
31.		HIGHWAYS ADMINISTRATION	TRN595	TRN	14,977,587	B	14,717,383
				TRN	1,000,000	E	[5,200,000]
				TRN		E	5,400,000
				TRN	4,000,000	N	[20,800,000]
				TRN		N	21,600,000
				TRN	20,000,000	A	
					520.50	*	[520.50]
						*	524.50
					3.00	**	[3.00]
						**	2.00
						**	
				TRN	229,186,637	B	[207,904,208]

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
				TRN		B	220,403,413 B
				TRN	15,763,634	N	[46,243,634 N]
				TRN		N	18,338,788 N
				TRN	22,721,000	B	[47,343,999 B]
				TRN		B	20,041,000 B
				TRN	1,000,000	C	[411,324,999 E]
				TRN	156,684,000	E	164,949,000 E
				TRN	614,705,000	N	[426,975,999 N]
				TRN		N	563,864,000 N
				TRN	700,000	S	
32.		HIGHWAYS SAFETY					
			TRN597				
				TRN	32.20	*	32.20 *
		OPERATING		TRN	12,319,296	B	[42,349,296 B]
				TRN		B	12,678,431 B
				TRN	6.00	*	6.00 *
				TRN	6,495,670	N	6,495,670 N
				TRN	0.80	*	0.80 *
				TRN	1,214,379	P	1,214,379 P
33.		GENERAL ADMINISTRATION					
			TRN995				
				TRN	350,000	A	
				TRN	110.00	*	110.00 *
				TRN	2.00	**	2.00 **
		OPERATING		TRN	33,851,577	B	[34,969,484 B]
				TRN		B	36,436,644 B
				TRN	1.00	*	1.00 *
				TRN	12,784,696	N	12,784,696 N
				TRN	743,067	R	743,067 R
34.		ALOHA TOWER DEVELOPMENT CORPORATION					
			TRN695				
				TRN	1.00	*	1.00 *
		OPERATING		TRN	1,842,580	B	1,842,580 B

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STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
D. ENVIRONMENTAL PROTECTION					
POLLUTION CONTROL					
ENVIRONMENTAL MANAGEMENT					
1.	OPERATING	HTH840	HTH	90.00	90.00
				1.00	1.00
				7,063,978	7,379,458
				59.00	59.00
				4.00	[4.00]
					5.00
				80,891,943	[80,891,943]
				33.50	85,947,179
				1.00	33.50
				4,064,084	4,064,084
				7.25	7.25
				4.00	[4.00]
					3.00
				8,889,111	[7,998,478]
				2.00	7,942,942
2.	PESTICIDES	AGR846	AGR	3,013,024	3,013,024
				43.00	43.00
				260,514,599	[260,514,599]
				10,995,000	370,514,599
					[40,995,000]
					12,610,000
				54,964,000	54,964,000
				37.00	37.00
				2.00	2.00
				2,729,255	2,729,255
				2.00	2.00
				1.00	1.00

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
3.	PRESERVATION AND ENHANCEMENT ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT	LNR401	AGR	464,629	P	464,629 P
			AGR	2,598,038	W	[2,364,038 W]
			AGR		W	2,714,038 W
				64.00	*	64.00 *
				0.50	**	0.50 **
			LNR	5,526,913	A	5,526,913 A
				3.00	*	[3.00 *]
				0.25	**	0.25 **
			LNR	4,239,054	B	[4,239,054 B]
			LNR	1.00	*	4,310,143 B
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402		1.75	**	1.75 **
			LNR	4,864,500	N	[4,889,500 N]
			LNR	2.00	*	4,750,000 N
				6.50	**	2.00 *
			LNR	12,537,534	P	[283,534 P]
			LNR		P	400,000 P
			LNR	1,150,000	C	[6] [6]
			LNR		C	550,000 C
				73.50	*	[73.50 *]
			LNR	26,434,031	A	[74.00 *]
5.	OPERATING			18.50	*	23,539,031 A
				1.00	**	18.50 *
			LNR	3,679,077	N	[4.00 **]
			LNR		N	4.00 **
				2.50	*	[3,679,077 N]
					*	4,665,749 N
					*	[2.50 *]
					*	
					*	
					*	

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STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
5.	WATER RESOURCES	LNR404	LNR	4,571,982	2.00	*
			LNR		[2,883,534	P]
			LNR		8,374,232	P
			LNR	106,475	106,475	T
			LNR	7.00	7.00	**
			LNR	1,686,056	1,686,056	U
			LNR	10,500,000		[E]
			LNR		750,000	C
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405	LNR	28.00	28.00	*
			LNR	4,584,758	4,484,758	A
			LNR	5.00	5.00	*
			LNR	1,283,123	1,283,123	B
			LNR	6,000,000		[E]
			LNR		2,000,000	C
7.	NATURAL AREA RESERVES & WATERSHED MGMT	LNR407	LNR	199.25	199.25	*
			LNR	20,509,745	17,545,614	A
			LNR	2,021,447	921,447	B
			LNR	3.75	3.75	*
			LNR	958,875	958,875	N
			LNR	100,000	100,000	P
			LNR	32,671	32,671	W
			LNR	4,450,000		[E]
			LNR		1,000,000	C
	OPERATING	LNR		69.50	69.50	*
				4.00	4.00	**
				11,709,704	11,334,704	A
				180,000	180,000	B
				440,000	440,000	N
				0.50	0.50	*
					15.00	**
						-

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STATE OF HAWAII		APPROPRIATIONS				
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			LNR	3,000,000	P	[3,000,000 P]
	INVESTMENT: CAPITAL		LNR		P	4,947,510 P
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		LNR	7,200,000	C	C
8.	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906				
	OPERATING					
			LNR	55.00	*	55.00 *
				1.00	**	1.00 **
			LNR	7,011,321	A	7,061,839 A
				20.00	*	20.00 *
			LNR	1.00	**	1.00 **
			LNR	3,475,827	B	[3,475,827 B]
			LNR	1.00	B	5,475,827 B
				1.00	**	[4.00 **]
			LNR	116,466	P	[446,466 P]
			LNR		P	434,821 P
			LNR		C	4,000,000 C
9.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849				
	OPERATING					
			HTH	29.50	*	29.50 *
				1.25	**	1.25 **
			HTH	3,878,888	A	3,878,888 A
				2.15	*	2.15 *
			HTH	0.60	**	0.60 **
			HTH	189,937	N	189,937 N
				11.95	*	11.95 *
			HTH	2.15	**	2.15 **
				2,330,057	P	5,751,220 P
			HTH	11.00	*	11.00 *
			HTH	2,826,328	W	[2,826,328 W]
			HTH		W	4,326,328 W
10.	AHA MOKU ADVISORY COMMITTEE	LNR907				
				1.00	*	1.00 *

PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			LNR	286,300	A	286,300
11.	KAHOOLAWE ISLAND RESERVE COMMISSION	LNR908		2.00	*	2.00
				14.00	**	14.00
			LNR	1,845,510	A	1,845,510
12.	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR909		13.00	**	13.00
	OPERATING		LNR	14,000,800	A	14,000,800

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STATE OF HAWAII		APPROPRIATIONS			
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E. HEALTH					
HEALTH RESOURCES					
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING					
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100			
	OPERATING			236.87	236.87
				1.00	1.00
			HTH	33,001,090	33,067,876
				22.00	22.00
			HTH	8,827,137	8,827,137
				11.00	11.00
				23.50	23.50
			HTH	5,311,894	5,311,894
				3.00	3.00
			HTH	637,849	637,849
	INVESTMENT: CAPITAL		AGS	8,000,000	2,525,000
			AGS		
2.	DISEASE OUTBREAK CONTROL	HTH131			
	OPERATING			26.60	26.60
			HTH	2,333,942	2,604,086
			HTH		30,000,000
				20.40	20.40
				9.00	9.00
			HTH	20,255,445	3,705,177
				1.00	1.00
				21.50	21.50
			HTH	9,378,970	9,378,970
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730			
	OPERATING			10.00	10.00
				2.20	2.20
			HTH	59,091,232	[59,321,974
			HTH		67,389,142
				6.00	6.00

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					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
				HTH	22,323,419	B	22,323,419 B
					3.00	**	3.00 **
				HTH	420,000	P	420,000 P
4.		FAMILY HEALTH SERVICES	HTH560				
					114.00	*	114.00 *
					0.50	**	0.50 **
		OPERATING		HTH	45,499,911	A	45,566,966 A
					11.40	*	[11.40 *]
						*	14.50 *
					2.00	**	2.00 **
				HTH	17,965,804	B	[17,965,804 B]
				HTH		B	18,187,516 B
					99.80	*	[99.80 *]
						*	96.20 *
					8.50	**	8.50 **
				HTH	38,121,215	N	[38,121,215 N]
				HTH		N	38,038,773 N
					15.30	*	[15.30 *]
						*	15.80 *
					14.00	**	14.00 **
				HTH	12,523,019	P	[12,523,019 P]
				HTH		P	12,589,907 P
					1.00	**	1.00 **
				HTH	101,558	U	101,558 U
5.		CHRONIC DISEASE PREVENTION & HEALTH PROMOTN	HTH590				
					46.50	*	46.50 *
					2.00	**	[2.00 **]
						**	10.00 **
		OPERATING		HTH	7,041,748	A	[7,041,748 A]
				HTH		A	7,956,268 A
				HTH	48,706,356	B	48,706,356 B
					9.50	*	9.50 *
					17.50	**	17.50 **
				HTH	6,740,166	P	6,740,166 P

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	MOF
					1.00	1.00	*
6.		HEALTH RESOURCES ADMINISTRATION		HTH	1,192,408	1,192,408	U
			HTH595				
		OPERATING		HTH	2.00	2.00	*
7.		OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN		HTH	244,093	244,093	A
			HTH596				
		OPERATING		HTH	21.00	21.00	*
				HTH	5.00	5.00	**
				HTH	3,109,260	3,109,260	A
				HTH	7.00	7.00	*
				HTH	2,578,518	[2,425,368 B]	B
				HTH		4,525,368	B
		HOSPITAL CARE					
8.		HAWAII HEALTH SYSTEMS CORP - CORP OFFICE		HTH	61,000	61,000	B
		OPERATING - CUR. LEASE PAYMENTS	HTH210	HTH	54.50	54.50	*
		OPERATING		HTH	17,448,280	17,448,280	B
		KAHUKU HOSPITAL					
9.		OPERATING	HTH211	HTH	2,157,500	[2,032,500 A]	A
		INVESTMENT: CAPITAL		HTH		3,448,750	A
				HTH	5,800,000	[5,000,000 G]	G
				HTH		6,262,000	C
		HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
10.		OPERATING - CUR. LEASE PAYMENTS	HTH212	HTH	10,835,000	10,835,000	B
		OPERATING		HTH	216,537,303	199,816,303	A
				HTH	2,337.85	2,337.85	*
		INVESTMENT: CAPITAL		HTH	571,451,185	571,451,185	B
				HTH	28,839,000	[53,709,000 G]	G
				HTH		118,761,000	C
				HTH		25,000,000	R

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STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
11.	ALII COMMUNITY CARE				
	OPERATING	HTH213	HTH	3,500,000	3,500,000
12.	MAUI HEALTH SYSTEM, A KFH LLC				
	OPERATING	HTH214	HTH	12,000,000	6,000,000
	INVESTMENT: CAPITAL		HTH	6,000,000	6,000,000
			HTH		<u>18,000,000</u>
13.	HHSC - OAHU REGION				
	OPERATING	HTH215	HTH	8,000,000	14,000,000
				439.00	439.00
	INVESTMENT: CAPITAL		HTH	48,500,000	48,400,000
			HTH	5,600,000	5,110,000
			HTH		<u>6,822,000</u>
14.	BEHAVIORAL HEALTH				
	ADULT MENTAL HEALTH - OUTPATIENT	HTH420			
				343.00	343.00
				49.50	49.50
	OPERATING		HTH	89,622,044	93,667,271
			HTH	11,610,000	11,610,000
				1.00	1.00
			HTH	2,333,370	2,333,370
				1.00	1.00
			HTH	137,363	137,363
15.	ADULT MENTAL HEALTH - INPATIENT				
		HTH430			
				853.00	853.00
				20.00	20.00
	OPERATING		HTH	147,045,865	134,673,554
	INVESTMENT: CAPITAL		HTH		<u>142,673,554</u>
16.	ALCOHOL & DRUG ABUSE DIVISION		AGS	23,650,000	16,750,000
		HTH440			

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STATE OF HAWAII ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
17.	OPERATING	HTH460	HTH	29.00	29.00
				20,395,713	20,395,713
				750,000	750,000
				1.00	1.00
				9,038,656	9,038,656
	CHILD & ADOLESCENT MENTAL HEALTH	HTH460	HTH	5.00	5.00
				6,654,376	6,722,746
				159.50	159.50
				8.00	8.00
				63,631,355	63,631,355
	OPERATING	HTH	HTH	29.00	29.00
				15,375,579	15,375,579
				5.00	5.00
				2,339,630	2,339,630
				2.00	[2.00]
18.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	2,281,992	2,281,992
				211.00	211.00
				1.00	1.00
				121,506,572	131,398,120
				5.00	5.00
	OPERATING	HTH	AGS	7,747,738	7,747,738
				1,000,000	1,000,000
19.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH	2.00	2.00
				210,907	210,907
				2.00	2.00
				210,907	210,907
				127.00	127.00
20.	ENVIRONMENTAL HEALTH SERVICES	HTH610	HTH	127.00	127.00
				127.00	127.00
				127.00	127.00
				127.00	127.00
				127.00	127.00

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
		OPERATING		HTH	9,207,720	A	9,292,836 A
					34.00	*	34.00 *
				HTH	4,487,489	B	4,936,115 B
					2.00	*	2.00 *
				HTH	158,000	N	158,000 N
					2.00	*	2.00 *
				HTH	396,994	P	396,994 P
					3.00	*	3.00 *
				HTH	271,269	U	271,269 U
21.		STATE LABORATORY SERVICES	HTH710				
		OPERATING		HTH	69.00	*	69.00 *
					9,189,196	A	9,262,196 A
					0.75	*	0.75 *
					2.00	**	2.00 **
				HTH	272,901	B	272,901 B
					9.00	**	9.00 **
				HTH	1,029,222	N	1,029,222 N
					2.00	**	2.00 **
				HTH	429,999	P	429,999 P
					0.25	*	0.25 *
				HTH	23,967	W	23,967 W
				HTH		C	9,400,000 C
22.		HEALTH CARE ASSURANCE	HTH720				
					22.55	*	22.55 *
					2.00	**	2.00 **
				HTH	4,030,204	A	[4,030,204 A]
				HTH		A	4,151,204 A
					2.85	*	2.85 *
				HTH	2,355,000	B	2,105,000 B
					21.60	*	21.60 *
				HTH	4,841,562	P	4,841,562 P
23.		OVERALL PROGRAM SUPPORT	HTH906				
		STATE HEALTH PLNG & DVLPMNT AGENCY					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
24.	HEALTH STATUS MONITORING	HTH760	HTH	7.00	*	7.00
				941,225	A	726,733
				340,000	B	114,000
				38.50	*	38.50
				3.00	**	3.00
	OPERATING		HTH	3,079,488	A	2,258,388
				2.00	**	2.00
				530,318	B	[530,318 B]
				5.00	*	1,000,000
				627,294	P	5.00
25.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	HTH	2.50	*	2.50
				262,940	A	262,940
				5.00	*	5.00
				527,570	N	527,570
26.	GENERAL ADMINISTRATION	HTH907	HTH	180.00	*	180.00
				11.00	**	[44-99 **]
				36,764,229	A	3.00
				8.00	*	[32,038,805 A]
				20.00	**	31,124,285
	OPERATING		HTH	5,275,000	N	8.00
				4.00	**	20.00
				684,932	P	5,275,000
					C	4.00
						684,932
27.	OFFICE OF LANGUAGE ACCESS	HTH908	HTH	6.00	*	6.00
				714,494	A	714,494

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STATE OF HAWAII		APPROPRIATIONS			
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F. SOCIAL SERVICES					
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.	CHILD PROTECTIVE SERVICES	HMS301			
	OPERATING		HMS	303.75	*
				50,570,717	A]
			HMS	1.00	A
				6,124,053	B
			HMS	84.75	*
			HMS	49,452,950	N
			HMS	400,000	P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302			
	OPERATING		HMS	38.92	*
				2,840,528	A
			HMS	38.08	*
			HMS	14,137,770	N]
			HMS	16,300,000	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303			
	OPERATING		HMS	48,265,586	A
			HMS	31,542,000	N
4.	CASH SUPPORT FOR CHILD CARE	HMS305			
	OPERATING		HMS	57,811,811	A
			HMS	69,565,754	N
5.	AT-RISK YOUTH SERVICES	HMS501			
	IN-COMMUNITY YOUTH PROGRAMS				
	OPERATING		HMS	18.50	*
				1.00	**
			HMS	10,764,943	A
			HMS	10,858,747	A
				[48,50	*
				19,50	*
				1.00	**
				[40,800,451	A]
				10,858,747	A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
6.	KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER	HMS503				
				0.50	*	0.50
				0.50	**	0.50
			HMS	2,050,000	N	[4,534,435 N]
			HMS		N	2,100,000 N
	OPERATING			90.00	*	[90.00 *]
					*	89.00
			HMS	9,992,933	A	[9,992,933 A]
	INVESTMENT: CAPITAL		HMS		A	9,934,637 A
			AGS	3,720,000	C	[6] [6]
			AGS		C	3,500,000 C
7.	SERVICES TO VETERANS	DEF112				
				28.00	*	28.00
	OPERATING		DEF	2,066,978	A	2,066,978 A
	INVESTMENT: CAPITAL		DEF	35,000,000	C	[6] [6]
			DEF		C	1,100,000 C
			DEF	58,000,000	P	P
8.	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601				
				69.48	*	69.48
			HMS	6,875,326	A	6,875,326 A
				7.02	*	7.02
				3.00	**	3.00
	OPERATING		HMS	838,010	N	838,010 N
			HMS	1,321,390	P	1,321,390 P
			HMS	10,000	R	10,000 R
			HMS	387,560	U	387,560 U
	ASSURED STANDARD OF LIVING					
	MONETARY ASSISTANCE FOR GENERAL NEEDS					
9.	AGED, BLIND AND DISABLED PAYMENTS					
				4,029,480	A	4,029,480 A
10.	GENERAL ASSISTANCE PAYMENTS	HMS202				
			HMS			

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11.	OPERATING FEDERAL ASSISTANCE PAYMENTS	HMS204	HMS	23,889,056	A 23,889,056
			HMS	3,000,000	B 3,000,000
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS206	HMS	8,345,024	N 8,345,024
			HMS	26,715,965	A 26,715,965
13.	OPERATING HOUSING ASSISTANCE RENTAL HOUSING SERVICES	HMS211	HMS	44,000,000	N 44,000,000
			HMS	5,00	* 5,00
	OPERATING	HMS220	HMS	4,694,409	A 4,694,409
			HMS	191.00	* 191.00
	INVESTMENT: CAPITAL HPHA ADMINISTRATION	HMS229	HMS	4.50	** 4.50
			HMS	106,838,200	N [442,988,299 N]
14.	OPERATING	HMS222	HMS	17.00	N 112,100,000
			HMS	5,134,715	* 17.00
	OPERATING	HMS222	HMS	68,000,000	W 5,187,506
			HMS	2,00	C 2,00
	OPERATING	HMS222	HMS	3,00	** 3,00
			HMS	502,838	A 502,838
15.	OPERATING	HMS222	HMS	27,864,996	N [27,840,939 N]
			HMS	119.00	N 119.00
	RENTAL ASSISTANCE SERVICES	HMS222	HMS	47.00	** 47.00
			HMS	17,416,598	W [47,676,364 W]
	RENTAL ASSISTANCE SERVICES	HMS222	HMS	45,517,291	W 45,517,291
			HMS		

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16.	OPERATING		HMS	1.00	*
				1,557,121	A
				34.00	*
				1.00	**
16.	HOMELESS SERVICES	HMS224	HMS	73,368,975	N
					N
				11.00	*
				27,931,773	A
17.	HEALTH CARE	HMS605	HMS	814,000	N
					N
				17,810,955	A
				17,810,955	A
18.	HEALTH CARE PAYMENTS	HMS401	HMS	1,031,466,906	A
				230,000,000	B
				2,291,497,122	N
				2,367,804,099	N
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING	HMS236	HMS	15,798,564	P
				6,781,921	U
				287.43	*
				19,875,373	A
19.	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	226.57	*
				26,545,359	N
					N
				22,308,092	N

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			HMS	30,237	P	30,237
20.	DISABILITY DETERMINATION	HMS238				
	OPERATING			50.00	*	50.00
21.	CHILD SUPPORT ENFORCEMENT SERVICES		HMS	8,859,927	N	8,859,927
		ATG500				
	OPERATING		ATG	69.70	*	69.70
				0.34	**	0.34
				5,448,469	A	5,448,469
				135.30	*	135.30
				0.66	**	0.66
			ATG	20,006,088	P	20,006,088
22.	EMPLOYMENT AND TRAINING		ATG	2,231,224	T	2,231,224
		HMS237				
	OPERATING		HMS	469,505	A	469,505
			HMS	2,575,945	N	2,575,945
23.	HAWAIIAN HOMESTEADS					
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS					
	OPERATING	HHL602				
			HHL	10,000,000	A	10,000,000
			HHL	101,866,373	B	4,824,709
				4.00	*	4.00
				8.00	**	8.00
			HHL	24,126,731	N	24,126,731
				3.00	**	3.00
			HHL	393,600	P	442,800
			HHL	3,740,534	T	3,740,534
			HHL	7,000,000	W	[7,000,000]
			HHL		W	30,000,000
	INVESTMENT: CAPITAL		HHL	20,000,000	C	[6]
24.	ADMINISTRATION AND OPERATING SUPPORT		HHL		C	19,192,000
		HHL625				

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
25.	OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	A	1,750,000
				200.00	*	200.00
	OPERATING		HHL	16,282,234	A	16,282,234
	OVERALL PRGM SUPPT FOR SOCIAL SERVICES					
	EXECUTIVE OFFICE ON AGING	HTH904				
				17.60	*	17.60
				3.35	**	3.35
	OPERATING		HTH	12,988,560	A	13,024,068
				7.40	*	7.40
				1.00	**	1.00
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD		HTH	10,405,377	N	10,405,377
				8.00	**	8.00
			HTH	1,223,791	P	1,223,791
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
		HTH520				
	OPERATING		HTH	7.00	*	7.00
				724,846	A	767,346
				13.00	*	13.00
			HTH	2,186,855	B	2,186,855
				2.00	*	2.00
			HTH	314,641	U	314,641
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES					
		HMS902				
	OPERATING		HMS	137.00	*	137.00
				4.50	**	4.50
			HMS	16,133,771	A	[46,133,771
						46,133,771
			HMS	0.87	*	0.87
			HMS	30,104,367	B	30,104,367
				145.63	*	145.63
				16.50	**	16.50
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES		HMS	96,345,000	N	[96,345,000
			HMS		N	154,000,000
			HMS	1,200,000	P	1,200,000

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					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			HMS903		51.30	*	[54.30 ±]
		OPERATING				*	68.25
				HMS	48,609,196	A	[48,604,950 A]
				HMS		A	57,914,581
					46.70	*	[46.70 ±]
						*	29.75
				HMS	95,422,009	N	[95,418,155 N]
				HMS		N	86,149,535
				HMS	19,560,000	P	19,560,000
29.		GENERAL ADMINISTRATION - DHS	HMS904				
					151.59	*	[151.59 ±]
						*	156.85
					8.00	**	5.00
		OPERATING		HMS	18,703,261	A	14,292,045
					31.41	*	[31.41 ±]
						*	26.15
					6.00	**	
				HMS	17,288,921	N	[4,788,768 N]
				HMS		N	
				HMS	10,000,000	C	4,414,455
30.		INVESTMENT: CAPITAL GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901				
					33.50	*	33.50
		OPERATING		HMS	4,287,230	A	3,487,230
					9.50	*	9.50
				HMS	3,246,986	N	3,246,986
31.		OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777				
					8.00	*	8.00
		OPERATING		HMS	611,040	A	[611,040 A]
				HMS		A	8,919,040
		INVESTMENT: CAPITAL		HMS	24,400,000	C	[43,000,000 G]
				HMS		C	23,100,000

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32.	OFFICE OF WELLNESS AND RESILIENCE	HMS555			
	OPERATING		HMS	12.00	*
			HMS	1,346,000	[1,346,000 A]
					1,665,580 A

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G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
1.	SCHOOL-BASED BUDGETING	EDN100			
	OPERATING		EDN	12,397.75	[42,397.75 *]
				680.25	12,398.75 *
				1,301,966,939	680.25 **
			EDN		[4,349,349,292 A]
			EDN	5,251,693	1,319,429,428 A
			EDN	167,203,642	5,251,693 B
			EDN	1.00	167,203,642 N
			EDN	21,414,657	1.00 *
			EDN	13,390,000	21,414,657 P
			EDN	7,495,605	13,390,000 T
			EDN	9.00	7,495,605 U
			EDN	3,239,686	9.00 *
			EDN	323,300,000	3,239,301 W
	INVESTMENT: CAPITAL		EDN		[46,599,999 G]
			EDN		350,225,000 C
			EDN		120,000,000 P
			EDN		5,280,000 X
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150			
	OPERATING		EDN	5,348.50	[5,368.50 *]
			EDN	1,228.25	5,357.50 *
			EDN	520,838,678	1,228.25 **
			EDN	250,000	525,281,027 A
			EDN	2.00	250,000 B
			EDN	33.00	2.00 *
			EDN	60,084,267	33.00 **
			EDN	5,950,000	61,584,267 N
			EDN	14.00	5,950,000 P
			EDN	11,000,000	14.00 *
			EDN		11,000,000 W

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3.	INSTRUCTIONAL SUPPORT				
		EDN200		457.00 *	[457.00 *]
				*	458.00 *
				**	48.00 **
	OPERATING		EDN	92,999,004 A	93,374,921 A
				2.00 **	2.00 **
			EDN	500,000 N	500,000 N
				1.00 **	1.00 **
			EDN	273,794 P	273,794 P
4.	STATE ADMINISTRATION				
		EDN300		422.00 *	[424.00 *]
				*	426.00 *
				**	7.00 **
	OPERATING		EDN	48,692,750 A	[47,007,968 A]
			EDN		46,897,832 A
			EDN	112,140 N	[112,140 N]
			EDN		N
			EDN	3,807,440 P	3,807,440 P
5.	SCHOOL SUPPORT				
		EDN400		4,000,000 A	4,000,000 A
	OPERATING - CUR. LEASE PAYMENTS		EDN	849.50 *	[849.50 *]
				**	875.50 **
				5.00	5.00
	OPERATING		EDN	376,299,069 A	[374,937,360 A]
			EDN	11.00	346,578,277 A
			EDN	44,200,920 B	44,200,920 B
				718.50 *	718.50 *
				98.50 **	98.50 **
			EDN	74,600,000 N	74,600,000 N
			EDN	1,000,000 P	1,000,000 P
			EDN	150,000 R	150,000 R
				4.00 *	4.00 *

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
	6.	SCHOOL FACILITIES AUTHORITY	EDN450	EDN	11,597,927	2.00 **	2.00 **
				EDN			[44,597,927 W]
				EDN			19,097,927 W
		OPERATING		EDN	12.00	*	12.00 *
		INVESTMENT: CAPITAL		EDN	1,731,283	A	1,738,979 A
				EDN		B	4,894,000 B
				EDN	55,000,000	C	[6] C
				EDN		C	27,106,000 C
	7.	SCHOOL COMMUNITY SERVICES	EDN500		42.00	*	42.00 *
					6.00	**	6.00 **
		OPERATING		EDN	6,296,201	A	6,325,235 A
				EDN	1,633,908	B	1,633,908 B
					2.00	**	2.00 **
				EDN	3,266,757	N	3,266,757 N
				EDN	300,000	P	300,000 P
				EDN	23,224,665	W	23,224,665 W
	8.	CHARTER SCHOOLS	EDN600		159,798,565	A	[462,578,377 A]
		OPERATING		EDN		A	160,760,137 A
				EDN	5,042,000	N	5,042,000 N
		INVESTMENT: CAPITAL		EDN		C	275,000 C
	9.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612		81.12	*	81.12 *
		OPERATING		EDN	12,554,269	A	12,564,269 A
					6.88	*	6.88 *
				EDN	1,800,000	N	1,800,000 N
	10.	EARLY LEARNING	EDN700		281.00	*	[334.00 *]

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
11.	OPERATING		EDN	21,305,769	*	334,000 *
			EDN	3,000,000	A	24,749,084 A
				1,00	B	3,000,000 B
				125,628	**	1,00 **
12.	RETIREMENT BENEFITS - DOE		EDN	2,00	N	125,628 N
				380,000	**	2,00 **
					P	380,000 P
13.	OPERATING	BUF745	BUF	552,407,076	A	572,505,610 A
14.	HEALTH PREMIUM PAYMENTS - DOE	BUF765	BUF	187,755,868	A	[491,540,985 A]
			BUF		A	188,272,280 A
15.	DEBT SERVICE PAYMENTS - DOE	BUF725	[BUF]	[446,545,250	A]	[521,973,994 A]
			BUF	387,479,829	A	467,562,872 A
16.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807	AGS	81.00	*	81.00 *
				6,973,068	A	6,951,567 A
				10.00	*	10.00 *
				2,346,640	U	2,346,640 U
17.	PUBLIC LIBRARIES	EDN407		566.50	*	567.50 *
			EDN	47,850,582	A	47,632,130 A
			EDN	4,000,000	B	4,000,000 B
			EDN	2,000,000	N	[2,000,000 N]
18.	INVESTMENT: CAPITAL	DEF114	EDN	27,000,000	N	1,539,292 N
			AGS		C	25,000,000 C
19.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY			24.50	**	24.50 **

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
		OPERATING		DEF	3,885,050	A	3,885,050 A
					73.50	**	73.50 **
		INVESTMENT: CAPITAL		DEF	6,482,477	P	6,482,477 P
				DEF	8,000,000	C	[E]
				DEF		C	7,000,000 C
17.		HIGHER EDUCATION					
		UNIVERSITY OF HAWAII, MANOA	UOH100				
		OPERATING		UOH	2,969.64	*	2,969.64 *
					42.25	**	42.25 **
				UOH	289,634,091	A	290,618,531 A
					368.25	*	368.25 *
				UOH	2.00	**	2.00 **
				UOH	361,552,962	B	361,552,962 B
				UOH	75.06	*	75.06 *
				UOH	6,873,565	N	6,873,565 N
				UOH	28.00	*	28.00 *
		INVESTMENT: CAPITAL		UOH	65,569,059	W	65,569,059 W
				UOH	59,750,000	C	[28,500,000 G]
				UOH		C	42,800,000 C
				UOH	30,750,000	E	28,500,000 E
18.		UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110				
		OPERATING		UOH	209.03	*	209.03 *
				UOH	3.50	**	3.50 **
				UOH	27,613,321	A	27,613,321 A
				UOH	28,917,688	B	28,917,688 B
				UOH	8,010,453	W	8,010,453 W
19.		UNIVERSITY OF HAWAII, HILO	UOH210				
		OPERATING		UOH	534.25	*	534.25 *
				UOH	7.00	**	7.00 **
				UOH	50,610,150	A	50,727,650 A
				UOH	25.00	*	25.00 *
				UOH	44,435,015	B	44,435,015 B
				UOH	443,962	N	443,962 N

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	MOF
	20.	INVESTMENT: CAPITAL		UOH	2.00	2.00	*
				UOH	7,489,592	7,489,592	W
				UOH	15,000,000		C
		SMALL BUSINESS DEVELOPMENT		UOH		15,000,000	C
	21.	OPERATING	UOH220		11.00	11.00	**
		UNIVERSITY OF HAWAII, WEST OAHU		UOH	978,941	978,941	A
			UOH700		246.50	246.50	*
					1.50	1.50	**
		OPERATING		UOH	23,838,504	24,015,377	A
				UOH	22,028,269	22,028,269	B
				UOH	802,037	802,037	N
		INVESTMENT: CAPITAL		UOH	2,097,704	2,097,704	W
				UOH	6,500,000		C
				UOH		3,000,000	C
	22.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800		1,825.50	1,825.50	*
					46.00	46.00	**
		OPERATING		UOH	192,200,937	192,200,937	A
				UOH	75,650,296	75,650,296	B
				UOH	0.50	0.50	*
				UOH	4,428,296	4,428,296	N
		INVESTMENT: CAPITAL		UOH	34.00	34.00	*
				UOH	31,826,332	31,826,332	W
				UOH	45,000,000	[40,000,000]	C
				UOH		50,000,000	C
	23.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900		424.00	411.00	*
					1.00	1.00	**
		OPERATING		UOH	65,093,776	65,093,776	A
					14.00	14.00	*

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
			UOH	24,242,602	24,242,602
				4.00	4.00
				4.00	4.00
			UOH	1,094,875	1,094,875
				2.00	15.00
			UOH	18,501,700	18,501,700
			UOH	50,504,000	[4,999]
			UOH		65,004,000
					C
	INVESTMENT: CAPITAL				
	UNIVERSITY OF HAWAII, PAYMENTS				
24.	RETIREMENT BENEFITS - UH	BUF748	BUF	219,919,128	224,317,511
	OPERATING				A
25.	HEALTH PREMIUM PAYMENTS - UH	BUF768	BUF	68,661,870	[70,035,107]
	OPERATING		BUF		A
26.	DEBT SERVICE PAYMENTS - UH	BUF728	[BUF]	[465,254,696]	[493,181,876]
	OPERATING		BUF	143,405,765	173,044,392
27.	UNIVERSITY OF HAWAII, CANCER CENTER	UOH115			
	OPERATING		UOH	37.00	37.00
				3,797,693	3,797,693
					A

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STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
H. CULTURE AND RECREATION					
CULTURAL ACTIVITIES					
1. AQUARIA					
	OPERATING	UOH881	UOH	9.00 919,917	* A 919,917
				7.00	* 7.00
			UOH	3,517,717	B 3,517,717
			UOH	996,530	W 996,530
			UOH	1,702,000	C C
2. STATE FOUNDATION ON CULTURE & ARTS					
	INVESTMENT: CAPITAL	AGS881	AGS	1.50	* 17.75
	OPERATING		AGS	10,435,556	A 14,432,957
			AGS	3,335,150	B [3,335,150]
			AGS		B 5,635,150
					* 4.25
			AGS	523,074	N 992,771
			AGS	8,500,000	C C
3. HISTORIC PRESERVATION					
	INVESTMENT: CAPITAL	LNR802	LNR	45.00	* 45.00
	OPERATING		LNR	4,520,402	A 4,520,402
			LNR	3.00	* 3.00
			LNR	923,397	B 923,397
			LNR	6.00	* 6.00
			LNR	751,525	N 751,525
4. RECREATIONAL ACTIVITIES					
	FOREST AND OUTDOOR RECREATION	LNR804	LNR	37.50	* 37.50
	OPERATING		LNR	4,812,230	A 4,812,230
			LNR	3.00	* 3.00
			LNR	917,145	B 917,145
				19.00	* 19.00

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					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
5.		PARKS ADMINISTRATION AND OPERATIONS	LNR806	LNR	5,396,897	**	3.00
				LNR		N	[5,396,897 N]
				LNR		N	6,385,749 N
					3.00	*	3.00
				LNR	913,329	W	913,329 W
					155.00	*	[155.00 *]
						*	182.00
				LNR	12,886,065	A	12,886,065 A
				LNR	31,094,536	B	31,094,536 B
6.		OCEAN-BASED RECREATION	LNR801	LNR	8,400,000	C	[2,150,000 E]
				LNR		C	14,150,000 C
				LNR	750,000	N	[250,000 N]
				LNR		N	750,000 N
				LNR		P	1,000
					7.00	*	7.00
				LNR	478,396	A	478,396 A
					124.00	*	124.00
				LNR	42,965,486	B	[42,965,486 B]
7.		SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	BED180	LNR		B	[42,965,486 B]
				LNR	1,500,000	N	48,365,486
				LNR	28,650,000	C	1,500,000
				LNR		C	[E]
							12,500,000
					18.00	*	18.00
					1.00	**	1.00
				BED	8,772,356	B	[8,772,356 B]
				BED		B	58,272,356

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STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
1. PUBLIC SAFETY					
SAFETY FROM CRIMINAL ACTIONS					
CONFINEMENT AND REINTEGRATION					
HALAWA CORRECTIONAL FACILITY					
1.	OPERATING - CUR. LEASE PAYMENTS	PSD402	PSD	1,147,190	A 1,147,190
				410.00	* 410.00
				38,064,695	A 38,064,695
2.	OPERATING	PSD403	PSD	83.00	* 83.00
	KULANI CORRECTIONAL FACILITY			7,099,249	A 7,099,249
3.	OPERATING	PSD404	PSD	112.00	* 112.00
	WAIAWA CORRECTIONAL FACILITY			9,032,631	A 9,032,631
4.	OPERATING	PSD405	PSD	193.00	* 193.00
	HAWAII COMMUNITY CORRECTIONAL CENTER			15,855,815	A 15,855,815
5.	OPERATING	PSD406	PSD	205.00	* 205.00
	MAUI COMMUNITY CORRECTIONAL CENTER			16,652,787	A 16,652,787
6.	OPERATING	PSD407	PSD	708,816	A 708,816
	OAHU COMMUNITY CORRECTIONAL CENTER			500.00	* 500.00
	OPERATING - CUR. LEASE PAYMENTS			43,178,156	A 42,451,362
7.	OPERATING	PSD408	PSD	74.00	* 74.00
	KAUAI COMMUNITY CORRECTIONAL CENTER			6,628,031	A 6,628,031
8.	OPERATING				
	WOMEN'S COMMUNITY CORRECTIONAL CENTER				

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STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
9.	OPERATING INTAKE SERVICE CENTERS	PSD409	PSD	269.00	*	269.00
				20,991,799	A	20,991,799
10.	OPERATING CORRECTIONS PROGRAM SERVICES	PSD410	PSD	73.00	*	73.00
				5,891,809	A	5,891,809
11.	HEALTH CARE	PSD420	PSD PSD	185.00	*	185.00
				26,143,271	A	26,143,271
				1,045,989	N	1,045,989
		PSD421	PSD PSD	264.60	*	[264.60]
				38,877,361	A	299.60
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422	PSD	2.00	*	[38,877,361]
				42.00	**	41,510,714
13.	NON-STATE FACILITIES	PSD808	PSD	10,884,725	W	10,884,725
				9.00	*	9.00
14.	ENFORCEMENT NARCOTICS ENFORCEMENT DIVISION	LAW502	LAW LAW	42,589,908	A	[42,589,908]
				14.00	*	40,079,966
				1,713,945	A	[14.00]
				1,946,049	A	17.00
						[4,713,945]
						1,946,049

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					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
	15.	SHERIFF		LAW	800,000	P	800,000 P
					8.00	*	8.00 *
				LAW	1,004,853	W	[4,004,853 W]
				LAW		W	1,134,333 W
			LAW503				
		OPERATING			318.00	*	[318.00 *]
						*	317.00 *
				LAW	28,441,127	A	[28,623,526 A]
				LAW		A	28,543,342 A
				LAW	600,000	N	600,000 N
				LAW	600,000	P	600,000 P
					150.00	*	150.00 *
				LAW	19,616,116	U	19,616,116 U
	16.	CRIMINAL INVESTIGATION DIVISION					
			LAW504				
					16.00	*	[16.00 *]
						*	15.00 *
					6.00	**	6.00 **
		OPERATING		LAW	3,613,508	A	[3,462,585 A]
				LAW		A	3,351,813 A
					2.00	*	2.00 *
					5.00	**	5.00 **
				LAW	731,972	U	731,972 U
	17.	LAW ENFORCEMENT TRAINING DIVISION					
			LAW505				
					8.00	*	8.00 *
				LAW	2,668,464	A	2,668,464 A
	18.	GENERAL ADMINISTRATION					
			LAW900				
					72.00	*	[72.00 *]
						*	71.00 *
		OPERATING		LAW	17,894,244	A	[16,957,744 A]
				LAW		A	17,034,596 A
				LAW		B	200,000 B

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STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
19.	INVESTMENT: CAPITAL OFFICE OF HOMELAND SECURITY	LAW901	LAW	5,000,000	U	5,000,000
			LAW	3,000,000	C	C
	OPERATING			14.00	*	14.00
				8.50	**	8.50
			LAW	2,362,031	A	2,362,031
			LAW	3,724,886	N	4,551,095
			LAW	9,405,469	P	9,550,715
20.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611	PSD	7.00	*	7.00
				569,373	A	569,373
21.	OPERATING ADULT PAROLE SUPERVISION & COUNSELING	PSD612	PSD	61.00	*	61.00
				5,211,808	A	5,211,808
22.	OPERATING CRIME VICTIM COMPENSATION COMMISSION	PSD613	PSD	13.00	*	13.00
			PSD	1,125,638	A	1,125,638
			PSD	1,186,017	B	1,186,017
			PSD	1.00	**	1.00
			PSD	859,315	P	859,315
23.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900	PSD	149.00	*	149.00
			PSD	25,287,667	A	[25,287,667 A]
	OPERATING		PSD	4.00	*	4.00
			PSD	1,331,967	B	1,331,967
			PSD	75,065	T	75,065
	INVESTMENT: CAPITAL		AGS	64,750,000	C	[45,000,000 G]

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					FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027 MOF
	24.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231	AGS		C	42,000,000 C
				PSD	10,000,000	C	[6]
				PSD		C	18,000,000 C
		OPERATING		ATG	23.50	*	23.50 *
				ATG	2,614,592	A	2,497,809 A
				ATG	1,204,841	P	[1,204,841 P]
				ATG		P	1,550,000 P
				ATG	24.50	*	24.50 *
				ATG	4,370,515	W	4,370,515 W
		SAFETY FROM PHYSICAL DISASTERS					
	25.	PREVENTION OF NATURAL DISASTERS	LNR810	LNR	1.00	*	1.00 *
				LNR	110,000	A	110,000 A
				LNR	8.00	*	8.00 *
				LNR	7,660,556	B	[7,660,556 B]
				LNR		B	7,757,827 B
				LNR	10,522,413	P	1,160,621 P
		AMELIORATION OF PHYSICAL DISASTERS					
	26.		DEF110	DEF	100.25	*	[400.25 ±]
				DEF		*	[101.25 ±]
				DEF	1.00	**	1.00 **
				DEF	10,455,364	A	[40,256,912 A]
				DEF		A	10,035,666 A
				DEF	21.75	*	[24.75 ±]
				DEF		*	20.75 *
				DEF	1.50	**	[4.50 ±]
				DEF		**	1.00 **
				DEF	1,430,238	P	[4,430,238 P]
				DEF		P	1,402,992 P
				DEF	725,000	C	
	27.	HAWAII ARMY AND AIR NATIONAL GUARD					
		INVESTMENT: CAPITAL					

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				FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
28.	OPERATING	DEF116	DEF	19.75	*
				7,081,247	A
				99.25	*
				20.00	**
				40,051,745	P
	INVESTMENT: CAPITAL		DEF		[40,240,466]
					40,548,677
					P
					[6]
					C
	HAWAII EMERGENCY MANAGEMENT AGENCY		DEF	3,223,000	P
					[P]
					P
					16,600,000
					P
					P
OPERATING	DEF118	DEF	26.00	*	
			90.00	**	
			14,097,375	A	
				[14,097,375]	
				A	
INVESTMENT: CAPITAL		DEF	500,000	B	
			4,156,958	N	
			25.00	**	
			22,497,034	P	
			2.00	**	
		DEF	500,000	W	
			6,500,000	C	
				[6,500,000]	
				C	
				11,900,000	
		AGS	1,500,000	P	
				[4,500,000]	
				P	
				7,250,000	
				P	

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STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
CABLE TELEVISION					
1.	OPERATING	CCA102	CCA	6.00 2,511,181	* [2,507,752 B] 2,538,297 B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	25.00 4,944,320	* 25.00 4,944,320 B
3.	FINANCIAL SERVICES REGULATION	CCA104	CCA	43.00 6,417,109 301,000	* 43.00 6,417,109 B 301,000 T
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	72.00 11.00 9,909,730 8.00 4.00 2,880,256	* ** B * ** T 72.00 11.00 9,909,730 B 8.00 4.00 2,880,256 T
5.	INSURANCE REGULATORY SERVICES	CCA106	CCA	95.00 23,746,784	* [22,746,784 B]
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107	CCA	201,000	B 22,871,099 B 201,000 T
				1.00	* 1.00

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF 2026-2027
7.	OPERATING PUBLIC UTILITIES COMMISSION	CCA901	CCA	249,052	249,052 B
	OPERATING		CCA	69.00	69.00 *
			CCA	19,725,310	[49,777,294 B]
			CCA		<u>20,901,596 B</u>
8.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110			
	OPERATING		CCA	20.00	20.00 *
			CCA	1.00	1.00 **
			CCA	3,833,679	[3,833,679 B]
			CCA		<u>3,902,957 B</u>
			CCA	100,681	100,681 T
9.	MEASUREMENT STANDARDS	AGR812	AGR	10.00	10.00 *
	OPERATING		AGR	746,480	746,480 A
10.	BUSINESS REGISTRATION & SECURITIES REGULATION	CCA111			
	OPERATING		CCA	77.00	77.00 *
			CCA	10,459,932	[10,432,895 B]
			CCA		<u>10,632,895 B</u>
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112			
	OPERATING		CCA	66.00	66.00 *
			CCA	1.00	1.00 **
			CCA	8,930,940	[8,930,940 B]
			CCA		<u>9,130,940 B</u>
12.	GENERAL SUPPORT	CCA191			
	OPERATING		CCA	54.00	54.00 *
			CCA	1.00	1.00 **
			CCA	24,860,659	[42,858,290 B]

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S.B. NO. 2500**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
			CCA	B	13,304,064 B
13.	ENFORCEMENT OF INFORMATION PRACTICES	AGS105			
	OPERATING		AGS	10.50 * 1,258,905 A	10.50 * 1,258,905 A
14.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	BUF151	BUF	133.50 * 15,137,691 A	133.50 * 15,137,691 A
15.	OPERATING CONVEYANCES AND RECORDINGS	LNR111		56.00 * 1.00 ** 7,731,946 B	56.00 * 1.00 ** 7,731,946 B
16.	OPERATING COMMISSION ON THE STATUS OF WOMEN	HMS888	LNR		
	OPERATING		HMS	1.00 * 1.00 ** 184,462 A	1.00 * 1.00 ** 184,462 A

S.B. NO. 2500**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
K. GOVERNMENT-WIDE SUPPORT					
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
OFFICE OF THE GOVERNOR					
1.		GOV100		24.00 *	24.00 *
	OPERATING			23.00 **	23.00 **
			GOV	4,551,872 A	[4,551,872 A]
			GOV	A	4,551,872 A
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		17.00 *	17.00 *
	OPERATING		LTG	2,251,665 A	2,251,665 A
			LTG	312,000 B	312,000 B
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING AND COORDINATION	BED144		30.00 *	30.00 *
	OPERATING		BED	8.00 **	7.00 **
			BED	4,580,161 A	4,280,161 A
			BED	5.00 **	5.00 **
			BED	2,041,871 N	2,041,871 N
			BED	2,000,000 W	2,000,000 W
			BED	7,500,000 C	C
4.	INVESTMENT: CAPITAL ECONOMIC PLANNING & RESEARCH	BED130		18.46 *	18.46 *
	OPERATING		BED	5.00 **	5.00 **
			BED	5,744,533 A	5,744,533 A
			BED	8.04 *	8.04 *
			BED	864,351 P	864,351 P
5.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101		53.00 *	58.00 *
	OPERATING		BUF	14,051,217 A	[43,594,737 A]
			BUF	A	57,004,737 A

S.B. NO. 2500**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
5.1.	INVESTMENT - CAPITAL COLLECTIVE BARGAINING STATEWIDE		BUF	427,305,000	B	427,305,000
			BUF	42,000,000	C	43,500,000
6.	VACATION PAYOUT - STATEWIDE	BUF102	BUF		A	1,820,168
			BUF		B	320,844
7.	OPERATING VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION	BUF103	BUF	9,700,000	A	9,700,000
8.	OPERATING OFFICE OF ELECTIONS	AGS871	AGS	7.00	*	7.00
			AGS	2,757,314	A	1,027,919
			AGS	1,043,732	T	1,043,732
	OPERATING	AGS879		16.50	*	16.50
				3.00	**	3.00
			AGS	6,452,228	A	2,595,761
				0.50	*	0.50
				1.00	**	1.00
			AGS	99,694	N	99,694
9.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE	TAX100	TAX	149.00	*	149.00
				10,613,723	A	10,668,773
10.	OPERATING TAX COLLECTION SERVICES OFFICE	TAX103	TAX	43.00	*	43.00
				1.00	**	1.00
11.	OPERATING TAX SERVICES AND PROCESSING		TAX	3,427,288	A	3,427,288

S.B. NO. 2500**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
12.	OPERATING	TAX105		129.00	[429.00 *] 128.00 *
			TAX	7,116,185	[7,116,185 A] 7,078,313 A
	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107		86.00	[87.00 *] 88.00 *
			[FAX] TAX	[18,453,269 A] 18,253,269 A	[49,534,359 A] 19,772,231 A
13.	FISCAL PROCEDURES AND CONTROL		TAX	15.00	15.00 **
				3,629,626	3,629,626 B
	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101		22.00	22.00 *
			AGS	10,964,409	8,431,323 A
14.	OPERATING	AGS102		18.00	18.00 *
			AGS	1,628,950	1,629,046 A
	RECORDING AND REPORTING	AGS103		13.00	13.00 *
			AGS	1,386,549	1,387,165 A
15.	INTERNAL POST AUDIT	AGS104		7.00	7.00 *
			AGS	3.00	3.00 **
	FINANCIAL ADMINISTRATION	BUF115		1,023,968	1,025,751 A
			AGS		

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
18.	OPERATING		BUF	18.00	18.00
				2,870,681	2,867,681
				9.00	9.00
	DEBT SERVICE PAYMENTS - STATE		BUF	15,957,630	15,957,630
	OPERATING	BUF721	[BUF]	[668,429,545	[605,294,407
			BUF	599,970,528	542,197,876
19.	GENERAL SERVICES				
	LEGAL SERVICES				
	OPERATING	ATG100		321.74	[321.74
				18.67	324.74
				47,212,444	18.67
			ATG		[45,402,026
			ATG		47,160,866
				32.90	[32.90
				1.00	38.50
					[4.00
					3.00
			ATG	6,484,008	[6,542,845
			ATG		10,282,727
			ATG	5.23	5.23
				11,641,670	11,641,670
				21.44	21.44
				0.50	0.50
			ATG	4,890,531	5,005,104
				1.00	1.00
			ATG	4,065,177	4,065,177
				111.60	111.60
				17.10	17.10
			ATG	21,765,719	21,765,719
				5.60	[5.60
				2.00	[2.00

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			ATG	3,539,882	W	[3,539,882 W]
20.	ENTERPRISE TECHNOLOGY SERVICES		ATG		W	
		AGS131				
	OPERATING		AGS	138.00	*	138.00 *
				50,736,206	A	51,638,803 A
				12.00	*	[12.00 *]
					*	13.00 *
				1.00	**	[1.00 **]
					**	**
			AGS	2,578,244	B	2,578,244 B
				33.00	*	33.00 *
			AGS	6,315,295	U	6,315,295 U
			AGS	4,000,000	C	2,000,000 C
21.	ARCHIVES - RECORDS MANAGEMENT					
		AGS111				
				19.00	*	19.00 *
				1.00	**	1.00 **
	OPERATING		AGS	4,383,125	A	6,469,149 A
				3.00	*	3.00 *
			AGS	521,304	B	521,304 B
				2.00	**	2.00 **
			AGS		T	T
22.	ENHANCED 911 BOARD					
		AGS891				
				2.00	*	2.00 *
	OPERATING		AGS	14,035,349	B	14,035,349 B
23.	PERSONNEL SERVICES					
	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES					
		HRD102				
				89.00	*	[89.00 *]
					*	94.00 *
	OPERATING		HRD	28,276,844	A	[27,649,629 A]
			HRD		A	28,173,145 A
			HRD	700,000	B	700,000 B

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S.B. NO. 2500**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
24.	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191	HRD	2.00 *	2.00 *
				5,178,161 U	5,178,161 U
25.	OPERATING EMPLOYEE FRINGE BENEFIT ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM	BUF141	HRD	12.00 *	12.00 *
				2,897,063 A	2,750,816 A
26.	OPERATING HAWAII EMPLOYER-UNION TRUST FUND	BUF143	BUF	117.00 *	[447.00 *]
				30,773,357 X	118.00 *
					[25,727,960 X]
					29,378,766 X
27.	OPERATING RETIREMENT BENEFITS - STATE		BUF	63.00 *	[63.00 *]
				11,193,297 T	64.00 *
					[44,337,046 T]
					11,476,614 T
28.	OPERATING HEALTH PREMIUM PAYMENTS - STATE	BUF741	BUF	512,718,644 A	522,870,219 A
				4,000,000 U	4,000,000 U
29.	OPERATING HEALTH PREMIUM PAYMENTS FOR ARC	BUF761	BUF	158,214,808 A	[461,379,404 A]
					162,127,656 A
30.	OPERATING PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT	BUF762	BUF	838,506,000 A	846,891,000 A
		LNR101		1.00 **	1.00 **

S.B. NO. 2500**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
31.	OPERATING		LNR	177,872	A 177,872 A
				63.00	* 63.00 *
	INVESTMENT: CAPITAL		LNR	24,483,607	B 22,983,607 B
			LNR	3,200,000	B B
			LNR	3,355,000	C C
32.	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203			
	OPERATING		AGS	26,987,995	A 26,987,995 A
				5.00	* 5.00 *
			AGS	25,701,949	W [25,706,793 W]
33.	LAND SURVEY	AGS211			
	OPERATING		AGS	10.00	* 10.00 *
			AGS	913,342	A 914,121 A
			AGS	285,000	U 285,000 U
34.	OFFICE LEASING	AGS223			
	OPERATING - CUR. LEASE PAYMENTS		AGS	2,100,300	U 2,100,300 U
	OPERATING		AGS	8.00	* 8.00 *
			AGS	7,177,674	A 7,178,040 A
35.	LEGACY LAND CONSERVATION PROGRAM	LNR102			
	OPERATING		LNR	3,399,700	U 3,399,700 U
	FACILITIES CONSTRUCTION AND MAINTENANCE				
	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221			
36.	OPERATING			2.00	* 2.00 *
			LNR	9,034,784	B 9,034,784 B
37.	OPERATING			91.00	* [91.00 ±]
					* 93.00 *
			AGS	8,105,782	A [8,112,911 A]
			AGS		A 8,841,838 A
	INVESTMENT: CAPITAL		AGS	4,000,000	W 4,000,000 W
38.			AGS	24,004,000	C [4,000 6]

S.B. NO. 2500**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		APPROPRIATIONS				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF	FISCAL YEAR 2026-2027
			AGS		C	30,504,000 C
36.	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS231				
	OPERATING - CUR. LEASE PAYMENTS		AGS	2,920,512	A	2,920,512 A
				125.00	*	126.00 *
				1.00	**	1.00 **
	OPERATING		AGS	22,872,029	A	[22,924,126 A]
			AGS		A	23,989,126 A
			AGS	1,699,084	U	1,699,084 U
37.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232				
	OPERATING		AGS	32.00	*	32.00 *
				2,669,822	A	2,669,822 A
38.	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233				
	OPERATING		AGS	33.00	*	33.00 *
				3,692,561	A	3,693,069 A
39.	CENTRAL SERVICES - CEMETERY SERVICES	AGS234				
	OPERATING		AGS	2.00	*	2.00 *
				1,088,500	A	1,167,000 A
39.1.	STATE BUILDING CODE COUNCIL	AGS892				
	OPERATING		AGS		*	2.00 *
					A	326,882 A
40.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	AGS240				
	STATE PROCUREMENT			25.00	*	25.00 *
				1.00	**	1.00 **
			AGS	2,203,297	A	2,205,274 A
41.	SURPLUS PROPERTY MANAGEMENT	AGS244				
	OPERATING		AGS	5.00	*	5.00 *
				2,006,599	W	2,006,803 W

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STATE OF HAWAII		APPROPRIATIONS			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	MOF FISCAL YEAR 2026-2027
42.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL OPERATING	AGS251	AGS AGS	13.00 3,541,577	* W 13.00 [3,539,054 4,839,054 W
43.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL OPERATING	AGS252	AGS AGS	27.00 4,563,614	* W 27.00 [4,561,089 5,061,089 W
44.	GENERAL ADMINISTRATIVE SERVICES	AGS901		54.00 5.00 6,265,937 35,000,000	* * ** A A C [54.00 55.00 5.00 [6,264,935 9,301,823 C
45.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU INVESTMENT: CAPITAL		AGS AGS AGS		
46.	COUNTY OF HAWAII INVESTMENT: CAPITAL	SUB201 SUB301	CCH CCH COH COH COH COH	2,000,000 8,000,000 3,500,000 3,500,000 7,500,000	C S [E] C [S] S 7,500,000 7,500,000 S
47.	COUNTY OF KAUAI INVESTMENT: CAPITAL	SUB501	COK COK	13,000,000 13,000,000	C S C S

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1 SECTION 5. Part III of Act 250, Session Laws of
2 Hawaii 2025, is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION XX. Provided that the general fund appropriations
5 for Maui Health System, a KFH LLC (HTH214), for fiscal biennium
6 2025-2027 shall be disbursed by the Hawaii health systems
7 corporation to the Maui Health System, a Kaiser Foundation
8 Hospitals LLC, for its operating subsidiaries in the respective
9 fiscal years; provided further that the Maui Health System has
10 satisfied all of the standards and conditions of
11 section 323F-58, Hawaii Revised Statutes."

12 (2) By adding a new section to read as follows:

13 "SECTION XX. Provided that out of the general fund
14 appropriation for charter schools (EDN600), the charter schools
15 commission shall determine the sum necessary for fiscal
16 year 2026-2027 for teacher differentials for hard-to-staff and
17 Hawaiian immersion teachers and disburse it to the impacted
18 schools; provided further that any funds not expended or
19 encumbered for this purpose shall be distributed to the charter
20 schools (EDN600) on a per pupil basis."

21 (3) By adding a new section to read as follows:

22 "SECTION XX. Provided that of the general fund
23 appropriation for the Hawaii emergency management agency
24 (DEF118), the sum of \$5,000,000 or so much thereof as may be
25 necessary for fiscal year 2025-2026 and the sum of \$5,000,000 or

1 so much thereof as may be necessary for fiscal year 2026-2027
2 shall be expended for relief from major disasters pursuant to
3 section 127A-16, Hawaii Revised Statutes; provided further that
4 any funds not expended for this purpose shall lapse to the
5 general fund."

6 (4) By adding a new section to read as follows:

7 "SECTION XX. Provided that of the general fund
8 appropriation for the office of the public defender (BUF151),
9 the sum of \$165,404 or so much thereof as may be necessary for
10 fiscal year 2025-2026 and the same sum or so much thereof as may
11 be necessary for fiscal year 2026-2027 shall be transferred to
12 the office of the prosecuting attorney of the city and county of
13 Honolulu for the operation of the community outreach court
14 project."

15 (5) By adding a new section to read as follows:

16 "SECTION XX. Provided that of the general fund
17 appropriation for the office of the governor (GOV100), the sum
18 of \$10,000 or so much thereof as may be necessary for fiscal
19 year 2025-2026 and the sum of \$10,000 or so much thereof as may
20 be necessary for fiscal year 2026-2027 shall be used for the
21 governor's "contingent fund" pursuant to section 37-71(f),
22 Hawaii Revised Statutes; and provided further that such funds
23 may be transferred to other programs and agencies and allotted,
24 with the approval of the governor, to meet contingencies as they
25 arise."

1 (6) By adding a new section to read as follows:

2 "SECTION XX. Provided that of the general fund
3 appropriation for collective bargaining - statewide (BUF102),
4 the sum of \$1,820,168 or so much thereof as may be necessary for
5 fiscal year 2026-2027 shall be expended for salary adjustments
6 as recommended by the commission on salaries; provided that the
7 governor may transfer funds between departments and programs to
8 implement any salary adjustments as recommended by the
9 commission on salaries."

10 (7) By adding a new section to read as follows:

11 "SECTION XX. Provided that of the special fund
12 appropriation for collective bargaining - statewide (BUF102),
13 the sum of \$320,844 or so much thereof as may be necessary for
14 fiscal year 2026-2027 shall be expended for salary adjustments
15 as recommended by the commission on salaries; provided that the
16 governor may transfer funds between departments and programs to
17 implement any salary adjustments as recommended by the
18 commission on salaries."

19 (8) By adding a new section to read as follows:

20 "SECTION XX. Provided that of the general fund
21 appropriation for vacation payout - statewide (BUF103), the sum
22 of \$9,700,000 or so much thereof as may be necessary for fiscal
23 year 2025-2026 and the same sum or so much thereof as may be
24 necessary for fiscal year 2026-2027 shall be expended for the
25 purposes of reimbursing all executive departments and agencies

1 for vacation payouts for general funded employees who have left
2 the employ of the executive branch; provided further that any
3 unexpended funds shall lapse to the general fund at the end of
4 the fiscal year."

5 (9) By adding a new section to read as follows:

6 "SECTION XX. Provided that of the general fund
7 appropriations for retirement benefits payments (BUF741-BUF748)
8 for fiscal biennium 2025-2027, balances that are unrequired may
9 be transferred to debt service payments (BUF721-BUF728) and
10 health premium payments (BUF761-BUF768); provided further that
11 the funds shall not be expended for any other purpose; and
12 provided further that any unexpended funds shall lapse to the
13 general fund at the end of the fiscal year for which the
14 appropriation was made."

15 (10) By adding a new section to read as follows:

16 "SECTION XX. Provided that of the general fund
17 appropriations for health premium payments (BUF761-BUF768) for
18 fiscal biennium 2025-2027, balances that are unrequired may be
19 transferred to debt service payments (BUF721-BUF728) and
20 retirement benefits payments (BUF741-BUF748); provided further
21 that the funds shall not be expended for any other purpose; and
22 provided further that any unexpended funds shall lapse to the
23 general fund at the end of the fiscal year for which the
24 appropriation was made."

1 SECTION 6. Part V of Act 250, Session Laws of Hawaii 2025,
2 is amended by amending section 14 to read as follows:

3 "SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
4 sums appropriated or authorized in part II of this Act for
5 capital improvements shall be expended for the projects listed
6 below. Accounting of the appropriations by the department of
7 accounting and general services shall be based on the projects
8 as the projects are listed in this section. Several related or
9 similar projects may be combined into a single project if the
10 combination is advantageous or convenient for implementation;
11 provided that the total cost of the projects thus combined shall
12 not exceed the total of the sum specified for the projects
13 separately. The amount after each cost element and the total
14 funding for each project listed in this part are in thousands of
15 dollars.

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	[A. ECONOMIC DEVELOPMENT						
2	BED101 OFFICE OF INTERNATIONAL AFFAIRS						
3							
4	1. EAST WEST CENTER, OAHU						
5							
6	PLANS, DESIGN, CONSTRUCTION, AND						
7	EQUIPMENT TO RENOVATE, IMPROVE, AND						
8	MODERNIZE EAST WEST CENTER BUILDINGS.						
9	TOTAL FUNDING BED 5,000 C G						
10							
11	BED113 HAWAII TOURISM AUTHORITY ADMINISTRATION AND GOVERNANCE						
12							
13	2. HAWAII CONVENTION CENTER						
14	IMPROVEMENTS, OAHU						
15							
16	PLANS, DESIGN, CONSTRUCTION, AND						
17	EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII						
18	CONVENTION CENTER.						
19	TOTAL FUNDING BED 36,400 C G						
20							
21	AGR132 ANIMAL DISEASE CONTROL						
22							
23	3. HALAWA ANIMAL INDUSTRY FACILITY						
24	IMPROVEMENTS, OAHU						
25							
26	CONSTRUCTION FOR IMPROVEMENTS TO THE						
27	ANIMAL INDUSTRY FACILITY IN HALAWA.						
28	TOTAL FUNDING AGS 7,000 C G						

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	AGR141	AGRICULTURAL RESOURCE MANAGEMENT					
2							
3	4.	STATE IRRIGATION SYSTEM RESERVOIR					
4		SAFETY IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR THE STATE IRRIGATION					
8		SYSTEM RESERVOIR SAFETY IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	AGR	5,000	C		C
13			AGR	1	N		N
14							
15	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
16							
17	5.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
18		AND OTHER REQUIREMENTS, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
22		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
23		TOTAL					
24	FUNDING	AGS	1,900	C		2,200	C
25							
26	BED170	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
27							
28	6.	ACQUISITION OF AGRICULTURAL LANDS,					
29		KAPAIA, KAUAI					
30							
31		LAND ACQUISITION FROM GROVE FARM ON					
32		KAUAI.					
33		TOTAL FUNDING	BED	39,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	ACQUISITION OF AGRICULTURAL LANDS,					
2		WAIMEA, KAUAI					
3							
4		LAND ACQUISITION FOR AGRICULTURAL					
5		LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-					
6		001-030, AND 1-6-001-028.					
7		TOTAL FUNDING	BED	1,300	C		C
8							
9	8.	AGRICULTURAL INFRASTRUCTURE					
10		IMPROVEMENTS, OAHU					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR IMPROVEMENTS TO					
14		AGRICULTURAL INFRASTRUCTURE IN WAHIAWA					
15		AND WAIALUA, OAHU.					
16		TOTAL FUNDING	BED	9,200	C		C
17							
18	9.	ANIMAL PROCESSING AND STORAGE					
19		FACILITY, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION,					
22		EQUIPMENT, AND FURNISHINGS FOR A					
23		DEDICATED SMALL ANIMAL PROCESSING AND					
24		STORAGE FACILITY ON OAHU TO SUPPORT POST-					
25		SLAUGHTER HANDLING. THIS FACILITY WILL					
26		INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT					
27		CUTTING, PACKAGING, CHILLING, AND COLD					
28		STORAGE TO EXPAND LOCAL CAPACITY FOR					
29		SAFE, HIGH-QUALITY MEAT PROCESSING. THE					
30		PROJECT WILL SERVE SMALL AND MID-SIZED					
31		PRODUCERS, IMPROVE LOCAL FOOD SYSTEM					
32		INFRASTRUCTURE, AND ENHANCE THE					
33		AVAILABILITY OF HAWAII-GROWN MEAT FOR					
34		CONSUMERS.					
35		TOTAL FUNDING	BED	17,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	COMMERCIAL LAND PURCHASE, OAHU					
2							
3		LAND ACQUISITION OF COMMERCIAL LAND					
4		ON OAHU, TMK 7-1-006-001.					
5		TOTAL					
6	FUNDING	BED	500 C	4,500 C			
7							
8	11.	CONSTRUCTION FOR A STATE POSTHARVEST					
9		FACILITY, OAHU					
10							
11		PLANS, DESIGN, CONSTRUCTION, AND					
12		EQUIPMENT FOR A POSTHARVEST FACILITY ON					
13		OAHU, TMKS 7-1-002:004 (per.); 009					
14		(per.); 023 (per.).					
15		TOTAL FUNDING	BED	22,076 C			C
16							
17	12.	FOOD AND PRODUCT INNOVATION NETWORK					
18		(FPIN), STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION,					
21		EQUIPMENT, LAND ACQUISITION, AND					
22		FURNISHINGS FOR A FOOD AND PRODUCT					
23		INNOVATION NETWORK, STATEWIDE.					
24		TOTAL FUNDING	BED	350 C			C
25							
26	13.	FOOD PROCESSING PLANT, OAHU					
27							
28		LAND ACQUISITION, PLANS, DESIGN,					
29		EQUIPMENT, AND FURNISHING FOR A FOOD					
30		PROCESSING PLANT, OAHU, TMKS 7-4-005-032					
31		and 7-4-005-018.					
32		TOTAL FUNDING	BED	6,275 C			650 C
33							
34	14.	IRRIGATION SYSTEM, OAHU					
35							
36		PLANS, DESIGN, LAND ACQUISITION,					
37		REHABILITATION, AND EXPANSION COSTS FOR					
38		AN AGRICULTURAL IRRIGATION SYSTEM,					
39		WAHIAWA, OAHU.					
40		TOTAL FUNDING	BED	2,000 C			C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	15.	PURCHASE OF LAND LOCKED BETWEEN					
2		STATE-OWNED LAND, OAHU					
3							
4		LAND ACQUISITION FOR AGRICULTURAL					
5		LANDS ON OAHU, TMK 6-5-002-027.					
6		TOTAL FUNDING	BED	3,000	C		C
7							
8	16.	SMALL ANIMAL SLAUGHTERHOUSE, OAHU					
9							
10		LAND ACQUISITION, PLANS, DESIGN,					
11		CONSTRUCTION, AND FURNISHING EQUIPMENT					
12		FOR A SMALL ANIMAL					
13		SLAUGHTERHOUSE. GROUND AND SITE					
14		IMPROVEMENTS, EQUIPMENT, AND					
15		APPURTENANCES, OAHU.					
16		TOTAL FUNDING	BED	4,000	C		C
17							
18	17.	WAIHAOLE WATER SYSTEM IMPROVEMENTS,					
19		OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR IMPROVEMENTS TO THE					
23		WAIHAOLE WATER SYSTEM AND APPURTENANT					
24		WORKS.					
25		TOTAL FUNDING	BED	2,500	C		C
26							
27	18.	WASTEWATER RECLAIMED WATER IRRIGATION					
28		SYSTEM, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR A WASTEWATER RECLAIMED					
32		WATER IRRIGATION SYSTEM AND INTAKE PUMP					
33		STATION, WAIHAWA, OAHU.					
34		TOTAL FUNDING	BED	4,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
LNRI41 - WATER AND LAND DEVELOPMENT							
19. - ROCKFALL AND FLOOD MITIGATION, STATEWIDE							
DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
TOTAL FUNDING				LNRI	2,000	C	C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
20. - 99-YEAR LEASEHOLD PROGRAM, PHASE 2, OAHU							
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM, LOCATED AT TMKS 2-1-049-080 AND 2-1-049-063.							
TOTAL FUNDING				BED	15,000	C	C
21. - CLIMATE CHANGE IMPACT ASSESSMENT, OAHU							
PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN HCDA'S KAKA'AKO AND KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.							
TOTAL FUNDING				BED	2,000	C	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	22.	IWILEI-KAPALAMA COMMUNITY					
2		DEVELOPMENT, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF					
5		INFRASTRUCTURE PROJECTS TO SUPPORT					
6		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.					
7		TOTAL FUNDING	BED	12,000	C		C
8							
9	23.	KAKAAKO MAKAI GEOTECHNICAL					
10		ASSESSMENT, OAHU					
11							
12		RESEARCH PAST STUDIES AND CONDUCT					
13		GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI					
14		LANDS.					
15		TOTAL FUNDING	BED	1,500	C		C
16							
17	24.	KAKAAKO MAKAI PLANNING, OAHU					
18							
19		PLANS FOR AN INFRASTRUCTURE					
20		ASSESSMENT AND COMMUNITY PLANNING FOR					
21		KAKAAKO MAKAI.					
22		TOTAL FUNDING	BED	1,000	C		C
23							
24	25.	KALAELOA INFRASTRUCTURE-EIS DISTRICT					
25		WIDE, KALAELOA, OAHU					
26							
27		PLANS FOR PROGRAMMATIC ENVIRONMENTAL					
28		IMPACT STATEMENT FOR THE KALAELOA					
29		COMMUNITY DEVELOPMENT DISTRICT.					
30		TOTAL FUNDING	BED	1,000	C		C
31							
32	26.	KUPUNA SUPPORTIVE HOUSING, OAHU					
33							
34		PLANS, DESIGN, AND CONSTRUCTION OF					
35		KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK					
36		2-1-030-012.					
37		TOTAL FUNDING	BED	5,500	C	29,450	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
2							
3	27.	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND, STATEWIDE					
5							
6		CONSTRUCTION TO PROVIDE AN INFUSION					
7		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
8		RENTAL HOUSING, STATEWIDE.					
9		TOTAL FUNDING	BED	50,000	C	50,000	C
10							
11	28.	CASH INFUSION FOR RENTAL HOUSING					
12		REVOLVING FUND, TIER II, STATEWIDE					
13							
14		CONSTRUCTION TO PROVIDE AN INFUSION					
15		OF FUNDS TO FINANCE RENTAL HOUSING					
16		REVOLVING FUND TIER II AFFORDABLE RENTAL					
17		HOUSING, STATEWIDE.					
18		TOTAL FUNDING	BED	50,000	C	50,000	C
19							
20	29.	DWELLING UNIT REVOLVING FUND					
21		INFUSION, STATEWIDE					
22							
23		CONSTRUCTION TO PROVIDE AN INFUSION					
24		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
25		HOUSING, STATEWIDE.					
26		TOTAL FUNDING	BED		C	40,000	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	B.	EMPLOYMENT					
2	LBR903	OFFICE OF COMMUNITY SERVICES					
3							
4	1.	442ND LEGACY CENTER					
5							
6		CONSTRUCTION FOR COMPLETION OF					
7		MUSEUM. THIS PROJECT QUALIFIES AS A GRANT					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	300	C		C
10							
11	2.	ADULT FRIENDS FOR YOUTH					
12							
13		LAND ACQUISITION FOR HIGH-RISK YOUTH					
14		REDIRECTIONAL THERAPY. THIS PROJECT					
15		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
16		42F, HRS.					
17		TOTAL FUNDING	LBR	300	C		C
18							
19	3.	ALCOHOLIC REHABILITATION SERVICES OF					
20		HAWAII, INC., THE					
21							
22		CONSTRUCTION FOR INSTALLATION OF					
23		SOLAR PANELS. THIS PROJECT QUALIFIES AS A					
24		GRANT PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	400	C		C
26							
27	4.	ARC OF HILO, THE					
28							
29		LAND ACQUISITION FOR REDIRECTIONAL					
30		THERAPY FOR HIGH-RISK YOUTH. THIS PROJECT					
31		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
32		42F, HRS.					
33		TOTAL FUNDING	LBR	300	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	ARC OF MAUI COUNTY					
2							
3		CONSTRUCTION AND LAND ACQUISITION FOR					
4		SAFE AND ACCESSIBLE ENVIRONMENT FOR					
5		INDIVIDUALS WITH INTELLECTUAL AND					
6		DEVELOPMENT DISABILITIES, AND ELECTRICAL					
7		UPGRADES. THIS PROJECT QUALIFIES AS A					
8		GRANT PURSUANT TO CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	200	C		C
10							
11	6.	BACK TO THE BEGINNING, INC.					
12							
13		CONSTRUCTION AND EQUIPMENT FOR					
14		BUILDING OF RESIDENTIAL FACILITIES. THIS					
15		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		TOTAL FUNDING	LBR	300	C		C
18							
19	7.	BLOOD BANK OF HAWAII					
20							
21		EQUIPMENT FOR BLOODMOBILE VEHICLE.					
22		THIS PROJECT QUALIFIES AS A GRANT					
23		PURSUANT TO CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR	500	C		C
25							
26	8.	BOYS AND GIRLS CLUB OF HAWAII					
27							
28		CONSTRUCTION AND EQUIPMENT FOR					
29		CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	600	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	DIGS					
2							
3		DESIGN, CONSTRUCTION, EQUIPMENT, AND					
4		LAND ACQUISITION FOR PROCUREMENT AND					
5		CONSTRUCTION OF AN AFFORDABLE CENTER ON					
6		OAHU. THIS PROJECT QUALIFIES AS A GRANT					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	600	C	C	
9							
10	10.	ELEPAIO SOCIAL SERVICES					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		DEVELOPMENT OF A COMMUNITY RESILIENCE					
14		FACILITY. THIS PROJECT QUALIFIES AS A					
15		GRANT PURSUANT TO CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	600	C	C	
17							
18	11.	EPISCOPAL CHURCH IN HAWAII, THE					
19							
20		CONSTRUCTION FOR CONSTRUCTION OF A					
21		COMMUNITY CENTER IN KAPOLEI. THIS PROJECT					
22		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
23		42F, HRS.					
24		TOTAL FUNDING	LBR	480	C	C	
25							
26	12.	FILIPINO COMMUNITY CENTER INC., THE					
27							
28		CONSTRUCTION FOR SECURITY, SAFETY,					
29		AND FACILITY INFRASTRUCTURE IMPROVEMENTS,					
30		AND LANDSCAPE REHABILITATION. THIS					
31		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
32		CHAPTER 42F, HRS.					
33		TOTAL FUNDING	LBR	250	C	C	

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	FIVE MOUNTAINS HAWAII, INC.					
2							
3		CONSTRUCTION FOR CONSTRUCTION OF A					
4		RURAL HEALTH CLINIC ON HAWAII ISLAND.					
5		THIS PROJECT QUALIFIES AS A GRANT					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	200	C	C	
8							
9	14.	FRIENDS OF THE SUNSET MEMORIAL					
10		CEMETERY					
11							
12		CONSTRUCTION FOR MAUSOLEUM					
13		RENOVATION. THIS PROJECT QUALIFIES AS A					
14		GRANT PURSUANT TO CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	150	C	C	
16							
17	15.	GREGORY HOUSE PROGRAMS					
18							
19		PLANS AND CONSTRUCTION FOR REPAIR AND					
20		IMPROVEMENTS TO A TRANSITIONAL HOUSING					
21		FACILITY ON OAHU. THIS PROJECT QUALIFIES					
22		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	300	C	C	
24							
25	16.	HABITAT FOR HUMANITY INTERNATIONAL,					
26		INC. (HONOLULU)					
27							
28		CONSTRUCTION FOR A HOME REPAIR					
29		REVOLVING FUND PROGRAM ON OAHU. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	175	C	C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
17.		HALE OPIO KAUAI, INC.					
		CONSTRUCTION FOR RENOVATION OF TWO RESIDENTIAL TREATMENT HOMES IN LAWAH AND KAPAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	168	C		C
18.		HANA HEALTH					
		DESIGN AND CONSTRUCTIONS FOR CONSTRUCTION OF A SPECIALTY MEDICAL AND DENTAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
19.		HAWAII FOODBANK, INC.					
		PLANS, CONSTRUCTION, AND EQUIPMENT FOR SOLAR PANEL INSTALLATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	800	C		C
20.		HAWAII ISLAND VETERANS MEMORIAL					
		CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS OF ADULT DAY HEALTH HALLWAYS, CLASSROOMS, AND MEETING AREAS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C
21.		HAWAII THEATRE CENTER					
		CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
22.		HAWAII UNITED OKINAWA ASSOCIATION					
		CONSTRUCTION AND LAND ACQUISITION FOR					
		THE PURCHASE OF LAND AND ELECTRICAL					
		UPGRADES. THIS PROJECT QUALIFIES AS A					
		GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
23.		HIIPAKA, LLC					
		CONSTRUCTION FOR A CULTURAL TRAINING					
		AND EDUCATION CENTER. THIS PROJECT					
		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
		42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
24.		HILO BAYFRONT TRAILS, INC.					
		CONSTRUCTION AND EQUIPMENT FOR SAFETY					
		REPAIRS AND IMPROVEMENTS. THIS PROJECT					
		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
		42F, HRS.					
		TOTAL FUNDING	LBR	120	C		C
25.		HOLUALOA FOUNDATION FOR ARTS &					
		CULTURE					
		PLANS AND DESIGN FOR MASTER CAMPUS					
		PLAN DEVELOPMENT TO RENOVATE AND UPGRADE					
		EXISTING FACILITIES. THIS PROJECT					
		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
		42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
26.		HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION					
		DESIGN FOR DEVELOPMENT OF A HAWAIIAN HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C
27.		HOOULU LAHUI					
		LAND ACQUISITION FOR ACQUISITION OF A PROPERTY FOR PUBLIC CHARTER SCHOOL IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
28.		HUI MALAMA O KANEIOLLOUMA					
		CONSTRUCTION AND EQUIPMENT FOR RESTORATION OF ANCIENT HAWAIIAN VILLAGE ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
29.		INSPIRATION HAWAII MUSEUM, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND RENOVATION OF RESTROOMS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	311	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	ISLAND OF HAWAII YMCA, THE					
2							
3		DESIGN FOR DESIGN OF NEW COMMUNITY					
4		CENTER PROJECT ON HAWAII ISLAND. THIS					
5		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	300	C		C
8							
9	31.	JAPANESE CULTURAL CENTER OF HAWAII					
10							
11		CONSTRUCTION FOR RENOVATION OF					
12		HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS					
13		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	300	C		C
16							
17	32.	KALIHI-PALAMA HEALTH CENTER (HALE					
18		HOOLA HOU)					
19							
20		CONSTRUCTION FOR RENOVATION OF					
21		BATHROOM, NEW ALARM, NEW AIR					
22		CONDITIONING, AND REPLACEMENT OF DENTAL					
23		EQUIPMENT. THIS PROJECT QUALIFIES AS A					
24		GRANT PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	350	C		C
26							
27	33.	KAUAI ECONOMIC OPPORTUNITY					
28		INCORPORATED					
29							
30		CONSTRUCTION FOR REPAIR OF HOMELESS					
31		SHELTER PROPERTIES. THIS PROJECT					
32		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
33		42F, HRS.					
34		TOTAL FUNDING	LBR	600	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	34.	KAUAI FOODBANK, INC., THE					
2							
3		CONSTRUCTION FOR REPAIR OF WAREHOUSE					
4		IN LIHUE. THIS PROJECT QUALIFIES AS A					
5		GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	116	C		C
7							
8	35.	LAI OPUA 2020					
9							
10		PLANS, DESIGN, AND CONSTRUCTION FOR					
11		COMPLETION OF COMMUNITY COMPLEX IN					
12		KEALAKEHE. THIS PROJECT QUALIFIES AS A					
13		GRANT PURSUANT TO CHAPTER 42F, HRS.					
14		TOTAL FUNDING	LBR	300	C		C
15							
16	36.	LANAKILA PACIFIC					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR AIR CONDITIONING					
20		REPLACEMENT. THIS PROJECT QUALIFIES AS A					
21		GRANT PURSUANT TO CHAPTER 42F, HRS.					
22		TOTAL FUNDING	LBR	500	C		C
23							
24	37.	MAKIKI CHRISTIAN CHURCH					
25							
26		CONSTRUCTION FOR RE-ROOFING OF TOWER					
27		AND SOCIAL HALL. THIS PROJECT QUALIFIES					
28		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
29		TOTAL FUNDING	LBR	500	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	38.	MALAMA KAUAI (AGRICULTURAL PARK)					
2							
3		DESIGN, CONSTRUCTION, AND EQUIPMENT					
4		FOR ESTABLISHMENT OF AN AGRICULTURAL PARK					
5		IN EAST KAUAI. THIS PROJECT QUALIFIES AS					
6		A GRANT PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	350	C		C
8							
9	39.	MALAMA NA MAKUA A KEIKI					
10							
11		CONSTRUCTION FOR REPAIR AND REPLACE					
12		ROOF AND CEILING, RENOVATION OF BATHROOM,					
13		AND OFFICE SPACE. THIS PROJECT QUALIFIES					
14		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	425	C		C
16							
17	40.	MANOA JAPANESE LANGUAGE SCHOOL					
18							
19		CONSTRUCTION FOR BATHROOM RENOVATION.					
20		THIS PROJECT QUALIFIES AS A GRANT					
21		PURSUANT TO CHAPTER 42F, HRS.					
22		TOTAL FUNDING	LBR	130	C		C
23							
24	41.	MAUI ADVANCED MANUFACTURING ALLIANCE					
25		CORP.					
26							
27		CONSTRUCTION FOR DEVELOPMENT OF AN					
28		ADVANCED MANUFACTURING CENTER. THIS					
29		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
30		CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	400	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	42.	NAMAHANA EDUCATION FOUNDATION					
2							
3		CONSTRUCTION FOR CONSTRUCTION OF					
4		CLASSROOMS AT NAMAHANA SCHOOL. THIS					
5		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	400	C		C
8							
9	43.	OLELO COMMUNITY TELEVISION					
10							
11		DESIGN AND EQUIPMENT FOR SERVER					
12		CAPACITY FOR MEDIA CAPTURE, PROCESSING,					
13		AND ADDITIONAL ARCHIVAL SPACE. THIS					
14		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	400	C		C
17							
18	44.	PAPAKOLEA COMMUNITY DEVELOPMENT					
19		CORPORATION					
20							
21		PLANS FOR MASTER PLANNING FOR					
22		EXPANSION OF NATIVE HAWAIIAN EDUCATION					
23		AND CULTURE CENTER IN PUOWAINA. THIS					
24		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
25		CHAPTER 42F, HRS.					
26		TOTAL FUNDING	LBR	500	C		C
27							
28	45.	POLYNESIAN VOYAGING SOCIETY					
29							
30		PLANS AND CONSTRUCTION FOR					
31		RENOVATIONS OF A MARINE EDUCATION AND					
32		TRAINING CENTER. THIS PROJECT QUALIFIES					
33		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
34		TOTAL FUNDING	LBR	175	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	46.	PUNA COMMUNITY HEALTH CENTER					
2		FOUNDATION					
3							
4		PLANS AND DESIGN FOR A MEDICAL CAMPUS					
5		IN PUNA. THIS PROJECT QUALIFIES AS A					
6		GRANT PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	400	C		C
8							
9	47.	REHABILITATION HOSPITAL OF THE					
10		PACIFIC, THE					
11							
12		EQUIPMENT FOR PURCHASE AND					
13		INSTALLATION OF HOSPITAL BEDS. THIS					
14		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	600	C		C
17							
18	48.	ST. JAMES EPISCOPAL CHURCH					
19							
20		CONSTRUCTION FOR NEW COMMUNITY CENTER					
21		IN WAIMEA. THIS PROJECT QUALIFIES AS A					
22		GRANT PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	200	C		C
24							
25	49.	TRUST FOR PUBLIC LAND, THE					
26							
27		PLANS AND DESIGN FOR AALA PARK					
28		IMPROVEMENTS. THIS PROJECT QUALIFIES AS A					
29		GRANT PURSUANT TO CHAPTER 42F, HRS.					
30		TOTAL FUNDING	LBR	475	C		C

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	50.	UNITED STATES VETERANS INITIATIVE					
2							
3		CONSTRUCTION FOR MAINTENANCE AND					
4		IMPROVEMENTS TO EMERGENCY SHELTER IN					
5		WAIANAЕ. THIS PROJECT QUALIFIES AS A					
6		GRANT PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	100	C		C
8							
9	51.	WAIHAWA CENTER FOR COMMUNITY HEALTH,					
10		THE					
11							
12		PLANS AND CONSTRUCTION FOR RENOVATION					
13		OF A PEDIATRIC CLINIC. THIS PROJECT					
14		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
15		42F, HRS.					
16		TOTAL FUNDING	LBR	400	C		C
17							
18	52.	WAIANAЕ COMMUNITY RE-DEVELOPMENT					
19		CORPORATION					
20							
21		EQUIPMENT FOR FARM EQUIPMENT FOR					
22		PRODUCTION OF ORGANIC PRODUCE. THIS					
23		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
24		CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	100	C		C
26							
27	53.	WAIMANALO HEALTH CENTER					
28							
29		CONSTRUCTION FOR ENHANCEMENTS TO A					
30		PATIENT-CENTERED HEALTH CARE HOME. THIS					
31		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
32		CHAPTER 42F, HRS.					
33		TOTAL FUNDING	LBR	350	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	54.	WAIOHULI HAWAIIAN HOMESTEADERS					
2		ASSOCIATION, INC.					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR COMPUTER CENTER					
6		CONSTRUCTION. THIS PROJECT QUALIFIES AS A					
7		GRANT PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	400	C		C
9							
10	55.	WEST HAWAII COMMUNITY HEALTH CENTER,					
11		INC.					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		CONSTRUCTION OF WORKFORCE HOUSING. THIS					
15		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		TOTAL FUNDING	LBR	500	C		C
18							
19	56.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION					
20		OF OAHU (KOKOKAHI)					
21							
22		CONSTRUCTION FOR RENOVATIONS TO					
23		JULIETTE M. ATHERTON HALL AND KITCHEN.					
24		THIS PROJECT QUALIFIES AS A GRANT					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		TOTAL FUNDING	LBR	400	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	C.	TRANSPORTATION FACILITIES					
2	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT					
3							
4	1.	DANIEL K. INOUE INTERNATIONAL					
5		AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
9		FACILITIES AT THE AIRPORT. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	17,061 E		26,760 E	
14			TRN		1 N		1 N
15							
16	TRN111	HILO INTERNATIONAL AIRPORT					
17							
18	2.	HILO INTERNATIONAL AIRPORT, AIRPORT					
19		IMPROVEMENTS, HAWAII					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	26,000 E			E
28			TRN		1 N		N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOE					
2							
3	3.	ELLISON ONIZUKA KONA INTERNATIONAL					
4		AIRPORT AT KEAHOE, AIRPORT					
5		IMPROVEMENTS, HAWAII					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
9		FACILITIES AT THE AIRPORT. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	137,045 E			E
14			TRN	10,000 N			N
15							
16	TRN131	KAHULUI AIRPORT					
17							
18	4.	KAHULUI AIRPORT, AIRPORT					
19		IMPROVEMENTS, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN	52,250 E		57,500 E	E
28			TRN	5,000 N			N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN141	MOLOKAI AIRPORT					
2							
3	5.	MOLOKAI AIRPORT, AIRPORT					
4		IMPROVEMENTS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	6,230 E			E
13			TRN	2,000 N			N
14							
15	TRN161	LIHUE AIRPORT					
16							
17	6.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
18		KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
22		FACILITIES AT THE AIRPORT. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	9,225 E		5,140 E	
27			TRN	1 N		4,600 N	
28							
29	TRN195	AIRPORTS ADMINISTRATION					
30							
31	7.	AIRFIELD IMPROVEMENTS, STATEWIDE					
32	-						
33		DESIGN AND CONSTRUCTION FOR AIRFIELD					
34		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN	154,877 E		656,162 E	
39			TRN	1,800 N		60,000 N	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	AIRPORT DEVELOPMENT, STATEWIDE					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
5		INCLUDE PLANNING STUDIES, SAFETY,					
6		COMPLIANCE, OPERATIONAL EFFICIENCY,					
7		DEVELOPMENT, AND MANAGEMENT SUPPORT					
8		SERVICES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	50,000	E	39,000	E
12			TRN		1	N	1
13							
14	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
15		PROGRAM PROJECT STAFF COSTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		COSTS RELATED TO WAGES AND FRINGE					
20		BENEFITS FOR PERMANENT PROJECT FUNDED					
21		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
22		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
23		THE DEPARTMENT OF TRANSPORTATION'S					
24		AIRPORTS DIVISION. PROJECT MAY ALSO					
25		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
26		IMPROVEMENT PROGRAM RELATED POSITIONS					
27		(OTHER FUNDS FROM PASSENGER FACILITY					
28		CHARGES).					
29		TOTAL FUNDING	TRN	7,500	B	7,500	B
30			TRN		200	X	200

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	FACILITY IMPROVEMENTS, STATEWIDE					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		IMPROVEMENTS OF VARIOUS FACILITIES AND					
5		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
6		IS DEEMED NECESSARY TO QUALIFY FOR					
7		FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		TOTAL FUNDING	TRN	89,500 E		56,500 E	
10			TRN		1 N		1 N
11							
12	11.	LUMP SUM CIP AIRPORTS PROJECT					
13		ADJUSTMENT FUND, STATEWIDE					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR THE ESTABLISHMENT OF A					
17		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
18		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
19		APPROPRIATIONS ACT.					
20		TOTAL FUNDING	TRN		4 E		4 E
21							
22	12.	RENTAL CAR FACILITY IMPROVEMENTS,					
23		STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION TO PROVIDE					
26		CONSOLIDATED CAR RENTAL FACILITIES FOR					
27		THE RENTAL CAR AGENCIES AND OTHER RELATED					
28		IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER					
29		FACILITY CHARGES).					
30		TOTAL FUNDING	TRN	301,000 X			X

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN301	HONOLULU HARBOR					
2							
3	13.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	24,992 B	39,992 B		
15			TRN	4 N	4 N		
16			TRN	4 R	4 R		
17							
18	TRN303	KALAELOA BARBERS POINT HARBOR					
19							
20	14.	KALAELOA BARBERS POINT HARBOR					
21		IMPROVEMENTS, OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
29		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	4 B	34,992 B		
33			TRN	4 N	4 N		
34			TRN	4 R	4 R		

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN311	HILO HARBOR					
2							
3	15.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B	44,992 B	
15			TRN		4 N	4 N	
16			TRN		4 R	4 R	
17							
18	TRN331	KAHULUI HARBOR					
19							
20	16.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION OF CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
25		SAFER, MORE EFFICIENT USE OF EXISTING					
26		AND/OR ADDITIONAL OPERATIONAL AREAS					
27		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN		4 B	9,992 B	
32			TRN		4 N	4 N	
33			TRN		4 R	4 R	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN341	KAUNAKAKAI HARBOR					
2							
3	17.	KAUNAKAKAI HARBOR IMPROVEMENTS,					
4		MOLOKAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN361	NAWILIWILI HARBOR					
20							
21	18.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	9,992	B	4,992	B
33			TRN		4 N		4 N
34			TRN		4 R		4 R

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN351	KAUMALAPAU HARBOR					
2							
3	19.	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B	1,992 B	
15			TRN		4 N	4 N	
16			TRN		4 R	4 R	
17							
18	TRN395	HARBORS ADMINISTRATION					
19							
20	20.	COMMERCIAL HARBORS ADMINISTRATIVE					
21		INITIATIVES, STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR COST RELATED TO					
25		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
26		OF TRANSPORTATION'S HARBORS DIVISION,					
27		STATEWIDE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN	14,992 B		14,992 B	
31			TRN		4 N	4 N	
32			TRN		4 R	4 R	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	21.	MODERNIZATION PROGRAM - HARBORS					
2		DIVISION CIP PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		MODERNIZATION PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS					
11		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		TOTAL FUNDING	TRN	2,500	B	2,500	B
15							
16	TRN501	OAHU HIGHWAYS					
17							
18	22.	ALA WAI CANAL AND WATERWAYS DEBRIS					
19		CLEARING, OAHU					
20							
21		DESIGN AND IMPLEMENT PILOT PROJECT					
22		FOR ALA WAI CANAL AND WATERWAYS TO					
23		PREVENT DEBRIS FROM FLOWING INTO THE ALA					
24		WAI SMALL BOAT HARBOR AND OCEAN.					
25		TOTAL FUNDING	TRN	750	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	23.	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
2		KUALAKAI INTERCHANGE TO WAIAWA					
3		INTERCHANGE, OAHU					
4							
5		DESIGN FOR THE ADDITION OF A TRAVEL					
6		LANE IN EACH DIRECTION OF INTERSTATE					
7		ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE					
8		AND WAIAWA INTERCHANGE. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	400 E		800 E	
12			TRN	1,600 N		3,200 N	
13							
14	24.	INTERSTATE ROUTE H-1, KUNIA EAST					
15		BOUND ON RAMP, OAHU					
16							
17		PLANS FOR A KUNIA EAST BOUND ON RAMP,					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	TRN	1,500 E		E	
21							
22	25.	INTERSTATE ROUTE H-3, FINISH WORK AND					
23		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
24		OAHU					
25							
26		CONSTRUCTION FOR FINISH WORK RELATED					
27		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
28		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	2,428 E		E	
32			TRN	5,654 N		N	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
26.		KAMEHAMEHA HIGHWAY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A					
		BARRIER AND SIGNAGE ALONG KAMEHAMEHA					
		HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO					
		ENHANCE PUBLIC SAFETY, PREVENT					
		UNAUTHORIZED ENCAMPMENTS, AND ENSURE					
		UNOBSTRUCTED ACCESS TO THE HIGHWAY.					
		TOTAL FUNDING	TRN	1,850	E		E
27.		KAMEHAMEHA HIGHWAY, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		IMPROVEMENTS TO KAMEHAMEHA HIGHWAY					
		BETWEEN MILILANI AND PEARL CITY. THIS					
		PROJECT IS DEEMED NECESSARY TO QUALIFY					
		FOR FEDERAL AID FINANCING AND/OR					
		REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,720	E		E
			TRN	14,880	N		N
28.		LAND ACQUISITION TO SUPPORT THE NORTH					
		SHORE SUSTAINABLE COMMUNITIES PLAN,					
		OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN					
		FOR ACQUISITION, DUE DILIGENCE, AND EIS					
		FOR PARCEL LOCATED AT TMK: 6-4-001-015.					
		TOTAL FUNDING	TRN	4,695	C		C
29.		PAAKEA ROAD, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO					
		PAAKEA ROAD FOR USE AS AN EMERGENCY					
		PARALLEL ROUTE ON THE WEST COAST OF OAHU.					
		TOTAL FUNDING	TRN	5,000	E		E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN511	HAWAII HIGHWAYS					
2							
3	30.	ALTERNATE ROUTE SELECTION STUDY FOR					
4		PUNA MAKAI ALTERNATE ROUTE, HAWAII					
5							
6		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
7		MAKAI.					
8		TOTAL FUNDING	TRN	1,500	E		E
9							
10	31.	ALTERNATE ROUTE SELECTION STUDY FOR					
11		PUNA MAUKA, HAWAII					
12							
13		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
14		MAUKA, PROVIDED THAT NO STATE FUNDS SHALL					
15		BE EXPENDED UNLESS THE COUNTY OF HAWAII					
16		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
17		STATE FUNDS ON A DOLLAR FOR DOLLAR BASIS.					
18		TOTAL FUNDING	TRN	1,000	E		E
19			TRN	1,000	S		S
20							
21	32.	PUAINAKO STREET IMPROVEMENTS, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR CORRIDOR					
24		IMPROVEMENTS ALONG PUAINAKO STREET. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	2,000	E	4,800	E
29			TRN		N	19,200	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN531	MAUI HIGHWAYS					
2							
3	33.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
4		HANA, MAUI					
5							
6		CONSTRUCTION FOR IMPROVING, UPGRADING					
7		AND/OR REPAIRING ROADWAYS, BRIDGES,					
8		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
9		AND OTHER FACILITIES ON ROUTE 360 HANA					
10		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
11		TO QUALIFY FOR FEDERAL AID FINANCING					
12		AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,000	B		B
14			TRN	4,000	N		N
15							
16	34.	PIILANI HIGHWAY WIDENING, KILOHANA					
17		DRIVE TO WAILEA IKE DRIVE, MAUI					
18							
19		LAND ACQUISITION FOR SAFETY,					
20		OPERATIONAL, AND CAPACITY IMPROVEMENTS					
21		FOR VEHICLES AND MULTIMODAL USERS ALONG					
22		PIILANI HIGHWAY FROM KILOHANA DRIVE TO					
23		WAILEA IKE DRIVE. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN		E	100	E
27			TRN		N	400	N

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	35.	WAIALE ROAD EXTENSION, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		WAIALE ROAD EXTENSION TO THE WAIKAPU					
5		COUNTRY TOWN PROJECT. THIS PROJECT IS					
6		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
7		AID FINANCING AND/OR REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	5,000	E		E
9			TRN		1	N	N
10							
11	TRN561	KAUAI HIGHWAYS					
12							
13	36.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
14		TO WEST OF MALUHIA ROAD, KAUAI					
15							
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR WIDENING OF KAUMUALII					
18		HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD,					
19		FROM TWO TO FOUR LANES. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	1,000	E	5,200	E
23			TRN	4,000	N	20,800	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	TRN595	HIGHWAYS ADMINISTRATION					
2							
3	37.	HIGHWAY DRAINAGE IMPROVEMENTS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO					
8		HIGHWAY FACILITIES INCLUDING INSTALLATION					
9		OF DRAINAGE FACILITIES, CATCH BASINS,					
10		GRATED DROP INLETS, LINED SWALES,					
11		HEADWALLS, AND CULVERTS, DRYWELLS,					
12		DITCHES, AND BASINS AT VARIOUS LOCATIONS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	1,348	B		B
17			TRN	3,090	E	1,600	E
18			TRN	4,360	N	4,000	N
19							
20	38.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
21		REMEDICATION, STATEWIDE					
22							
23		LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR ENVIRONMENTAL MITIGATION					
25		AND REMEDIATION MEASURES, INCLUDING					
26		EROSION CONTROL INSTALLATIONS AND BEST					
27		MANAGEMENT PRACTICES AT VARIOUS					
28		LOCATIONS, STATEWIDE.					
29		TOTAL FUNDING	TRN	4,250		4,000	E

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	39.	HIGHWAY PLANNING, STATEWIDE					
2		PLANS FOR FEDERAL AID AND NON-FEDERAL					
3		AID PROGRAMS AND PROJECTS THAT INCLUDE					
4		ROADWAY CLASSIFICATION, DATA COLLECTION,					
5		LONG AND MID-RANGE PLANNING,					
6		TRANSPORTATION NEEDS STUDIES, HRS					
7		343/NEPA STUDIES, CORRIDOR STUDIES,					
8		SCOPING, AND BRIDGE EVALUATIONS. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	962	E	E	
13			TRN	3,848	N	N	
14							
15	40.	HIGHWAY PROJECT CLOSEOUT, STATEWIDE					
16		LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR COMPLETION AND CLOSEOUT					
18		OF PROJECTS IN CLOSING STAGES AND/OR FOR					
19		PROJECTS REQUIRING FUNDS FOR FINAL					
20		SETTLEMENT. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	800	E	900	E
24			TRN	2	N	3	N
25							
26							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	41.	HIGHWAY RESEARCH, STATEWIDE					
2							
3		PLANS FOR FEDERAL AID AND NON-FEDERAL					
4		AID RESEARCH AND PROJECTS, INCLUDING					
5		TECHNOLOGY TRANSFER AND WORKFORCE					
6		DEVELOPMENT. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	TRN	600	B		B
10			TRN	4,425	E	4,300	E
11			TRN	20,101	N	17,200	N
12							
13	42.	HIGHWAY SAFETY IMPROVEMENTS,					
14		STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY					
18		FACILITIES NECESSARY FOR HIGHWAY SYSTEM					
19		SAFETY. THIS PROJECT IS DEEMED NECESSARY					
20		TO QUALIFY FOR FEDERAL AID FINANCING					
21		AND/OR REIMBURSEMENT.					
22		TOTAL FUNDING	TRN	1,405	B	300	B
23			TRN	11,308	E	12,190	E
24			TRN	24,994	N	9,560	N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	43.	HIGHWAY STRUCTURAL FACILITIES					
2		PROGRAM, STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE REPLACEMENT,					
6		UPGRADE, REHABILITATION, AND/OR MAJOR					
7		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
8		BRIDGES, TUNNELS, METAL CULVERTS, AND					
9		DESTINATION SIGN STRUCTURES. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	14,063	B	11,920	B
14			TRN	66,686	E	72,603	E
15			TRN	396,400	N	338,094	N
16							
17	44.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
21		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
22		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	990	B	610	B
27			TRN	15,738	E	5,631	E
28			TRN	26,502	N	17,717	N

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	45.	HIGHWAY SYSTEM PRESERVATION					
2		IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR THE PRESERVATION OF					
5		THE STATE HIGHWAY SYSTEM AND ITS					
6		FACILITIES, INCLUDING PAVEMENT, AND					
7		SIGNAGE, AND THE ADDRESS OF SHORELINE AND					
8		BRIDGE SCOUR ISSUES. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	2,540	B	4,513	B
12			TRN	23,361	E		E
13			TRN	106,104	N		1 N
14							
15	46.	HIGHWAY TRAFFIC OPERATIONAL					
16		IMPROVEMENTS, STATEWIDE					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
20		HIGHWAY FACILITIES FOR MORE EFFICIENT					
21		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	1,775	B		B
25			TRN	26,064	E	10,100	E
26			TRN	32,394	N	40,400	N
27			TRN	700	S		S
28							
29	47.	PACIFIC PALISADES, OAHU					
30							
31		PLANS FOR AN EMERGENCY EGRESS/INGRESS					
32		ROUTE FOR PACIFIC PALISADES.					
33		TOTAL FUNDING	TRN	1,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	HTH840	ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE STATE MATCH					
8		FUNDS FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH	5,913 C		5,913 C	
15			HTH	29,558 N		29,558 N	
16							
17	2.	WASTEWATER TREATMENT REVOLVING FUND					
18		FOR POLLUTION CONTROL, STATEWIDE					
19							
20		CONSTRUCTION FUNDS TO PROVIDE STATE					
21		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
22		FOR WASTEWATER PROJECTS. FUNDS TO BE					
23		TRANSFERRED TO THE WATER POLLUTION					
24		CONTROL REVOLVING FUND PURSUANT TO					
25		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	HTH	5,082 C		5,082 C	
29			HTH	25,406 N		25,406 N	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR401	ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	ANUENUE FISHERIES RESEARCH CENTER					
4		ANNEX, ROOF REPAIR/PHOTOVOLTAIC					
5		SYSTEM INSTALLATION, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROOF REPAIR AND INSTALLATION OF A					
9		PHOTOVOLTAIC SYSTEM AT THE ANUENUE					
10		FISHERIES RESEARCH CENTER ANNEX (AFRC					
11		ANNEX).					
12		TOTAL FUNDING	LNR	750	C		C
13							
14	4.	FISHING ACCESS IMPROVEMENTS, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION,					
17		EQUIPMENT, AND RELATED WORK FOR					
18		IMPROVEMENTS ACROSS FISHING AREAS ON					
19		OAHU.					
20		TOTAL FUNDING	LNR	400	C		C
21							
22	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
23							
24	5.	KAWAINUI MARSH PROTECTION AND					
25		IMPROVEMENTS, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		PREDATOR FENCING, BUFFERS, AND ACCESS					
29		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
30		TO KAWAINUI MODEL AIRPLANE FIELD.					
31		TOTAL FUNDING	LNR	8,750	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	POHAKEA FIRE PREVENTION AND					
2		SUPPRESSION INFRASTRUCTURE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A SECTION OF DLNR LANDS IN					
6		WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO					
7		INVASIVE GRASSES. THE RECENT ACQUISITION					
8		OF THREE WELLS AND A 750,000 GALLON WATER					
9		TANK WILL ENABLE THE BRANCH TO REPLACE					
10		HAZARDOUS FUEL LOADS WITH GREEN BREAKS,					
11		RIPARIAN CORRIDORS, AND GRAZING BREAKS.					
12		TOTAL FUNDING	LNR	1,750	C		C
13							
14	LNR404	WATER RESOURCES					
15							
16	7.	DEEP MONITOR WELLS, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					
20		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
21		THE HEALTH OF DRINKING WATER AQUIFERS,					
22		GROUND AND SITE IMPROVEMENTS, AND OTHER					
23		RELATED WORK.					
24		TOTAL FUNDING	LNR	2,000	C		C
25							
26	8.	KEAUHOU AQUIFER SYSTEM, HAWAII					
27							
28		PLANS, LAND ACQUISITION, DESIGN, AND					
29		CONSTRUCTION FOR TWO DEEP MONITOR WELLS					
30		FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR					
31		THE HEALTH OF THE DRINKING WATER AQUIFER,					
32		GROUND AND SITE IMPROVEMENTS, AND OTHER					
33		RELATED WORK.					
34		TOTAL FUNDING	LNR	4,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
2							
3	9.	DOCARE HAWAII BRANCH OFFICE BUILDING					
4		RENOVATION, HAWAII					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		RENOVATION OF THE DOCARE HAWAII BRANCH					
8		OFFICE DUE TO SEVERE TERMITE INFESTATION					
9		RESULTING IN MAJOR DAMAGE TO THE					
10		STRUCTURE, INCLUDING INTERIOR WALLS,					
11		SUPPORT BEAMS, DOORS, AND RELATED WORK.					
12		TOTAL FUNDING	LNR	2,000	C		
13							
14	10.	LAND ACQUISITION, PLANS, AND DESIGN					
15		FOR DIVISION OF CONSERVATION AND					
16		RESOURCES ENFORCEMENT FACILITY, OAHU.					
17							
18		LAND ACQUISITION, PLANS, AND DESIGN					
19		FOR DIVISION OF CONSERVATION AND					
20		RESOURCES ENFORCEMENT FACILITY, OAHU, TMK					
21		7-4-001-025.					
22		TOTAL FUNDING	LNR	2,450	C		
23							
24	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
25							
26	11.	KAWAINUI MARSH, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF					
29		WATER TRANSFER SYSTEM FROM KAWAINUI MARSH					
30		ACROSS THE KAWAINUI FLOOD CONTROL LEVEE					
31		TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD					
32		AND ACCESS TO KAWAINUI FLOOD CONTROL					
33		LEVEE FOR MAINTENANCE TO USACE STANDARDS.					
34		TOTAL FUNDING	LNR	2,200	C		

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.	WATERSHED PROTECTION AND INITIATIVES,					
2		STATEWIDE					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT TO PROTECT					
6		AND RESTORE FORESTED WATERSHEDS AND OTHER					
7		WATER SUPPLIES, STATEWIDE; EQUIPMENT AND					
8		APPURTENANCES, AND ALL PROJECT RELATED					
9		COSTS. THE LEGISLATURE FINDS AND DECLARES					
10		THAT THE APPROPRIATION IS IN THE PUBLIC					
11		INTEREST AND FOR THE PUBLIC'S HEALTH,					
12		SAFETY, AND GENERAL WELFARE OF THE STATE.					
13		TOTAL FUNDING	LNR	5,000	C	C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	E.	HEALTH					
2	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, CARE HOME					
5		IMPROVEMENTS, MOLOKAI					
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY					
8		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
9		SAFETY, ACCESSIBILITY, AND OTHER CODE					
10		REQUIREMENTS.					
11		TOTAL FUNDING	ACS	2,500	C		C
12							
13	2.	KALAUPAPA SETTLEMENT, CLOSE C&D					
14		LANDFILL, AND INSTALL SYNTHETIC COVER					
15		LAYER AT MSW LANDFILL, MOLOKAI					
16							
17		DESIGN AND CONSTRUCTION TO CLOSE					
18		LANDFILLS AND INSTALL SYNTHETIC COVER.					
19		TOTAL FUNDING	ACS	5,500	C		C
20							
21	HTH211	KAHUKU HOSPITAL					
22							
23	3.	KAHUKU MEDICAL CENTER, LUMP SUM					
24		PROJECTS, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
28		MEDICAL CENTER BUILDING AND CAMPUS,					
29		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
30		AND APPURTENANCES.					
31		TOTAL FUNDING	HTH	5,800	C	5,000	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	HTH212	HAWAII HEALTH SYSTEMS CORPORATION	REGIONS				
2							
3	4.	HOOLA LANUI HAWAII, KAUAI					
4							
5		PLANS AND DESIGN FOR A MEDICAL AND					
6		DENTAL OUTPATIENT CLINIC FOR A FEDERALLY					
7		QUALIFIED HEALTH CENTER AND NATIVE					
8		HAWAIIAN HEALTH CARE SYSTEM SITE.					
9		TOTAL FUNDING	HTH	1,500	C	C	
10							
11	5.	KAU HOSPITAL, KEAAU OUTPATIENT					
12		CENTER, HAWAII					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR SITE WORK FOR A NEW AMBULATORY CARE					
16		CENTER IN KEAAU, PROVIDED THAT NO FUNDS					
17		SHALL BE MADE AVAILABLE UNLESS MATCHED					
18		DOLLAR FOR DOLLAR IN CASH OR BY IN-KIND					
19		DONATIONS BY THE PRIVATE SECTOR.					
20		TOTAL FUNDING	HTH	C	25,000	C	
21			HTH	R	25,000	R	
22							
23	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
24		CORPORATION - HAWAII REGION, HAWAII					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE HAWAII REGIONS OF THE HAWAII					
28		HEALTH SYSTEMS CORPORATION FOR					
29		IMPROVEMENTS AND RENOVATIONS INCLUDING					
30		RENOVATIONS AND/OR EXPANSION OF					
31		FACILITIES, GROUND AND SITE IMPROVEMENTS,					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	HTH	5,500	C	4,300	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LUMP SUM HAWAII HEALTH SYSTEMS					
2		CORPORATION - KAUAI REGION, KAUAI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR THE KAUAI REGION OF THE HAWAII HEALTH					
6		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
7		RENOVATIONS INCLUDING NEW FACILITIES,					
8		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
9		OF FACILITIES, GROUND AND SITE					
10		IMPROVEMENTS, EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	HTH	20,000 C		12,500 C	
13							
14	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
15		MASTER PLAN, KAUAI					
16							
17		PLANS AND DESIGN FOR DEVELOPMENT OF A					
18		MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL					
19		HOSPITAL, INCLUDING CONNECTOR ROAD					
20		PLANNING.					
21		TOTAL FUNDING	HTH	500 C			C
22							
23	9.	WHR KONA COMMUNITY HOSPITAL					
24		EMERGENCY DEPARTMENT, HAWAII					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR THE RECONFIGURATION AND					
28		RENOVATION OF THE EMERGENCY ROOM AND					
29		ADJACENT CRITICAL CARE FACILITIES.					
30		TOTAL FUNDING	HTH	1,339 C		11,909 C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
2							
3	10.	LUMP SUM MAUI HEALTH SYSTEM,					
4		FACILITIES REPAIR, RENOVATIONS AND					
5		UPGRADES, MAUI AND LANAI					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
9		RENOVATIONS, EXPANSION, MODERNIZATION AND					
10		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
11		(MMMC), KULA HOSPITAL (KH), AND LANAI					
12		COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000 C		6,000 C	
14							
15	HTH215	HHSC OAHU REGION					
16							
17	11.	LUMP SUM HAWAII HEALTH SYSTEMS					
18		CORPORATION, OAHU REGION, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR THE OAHU REGION OF THE HAWAII HEALTH					
22		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
23		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
24		EXPANSION OF FACILITIES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	HTH	5,600 C		5,110 C	
28							
29	HTH430	ADULT MENTAL HEALTH INPATIENT					
30							
31	12.	HAWAII STATE HOSPITAL, HALE HOOLA					
32		BUILDING, RENOVATIONS, OAHU					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR RENOVATIONS TO THE HAWAII					
36		STATE HOSPITAL.					
37		TOTAL FUNDING	AGS	16,000 C		11,000 C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	13.	HAWAII STATE HOSPITAL, HEALTH AND					
2		SAFETY, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR NECESSARY					
5		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
6		SAFETY, ACCESSIBILITY, AND OTHER CODE					
7		REQUIREMENTS.					
8		TOTAL FUNDING	ACS	3,150	C	5,750	C
9							
10	14.	HAWAII STATE HOSPITAL, REPAIR CHILLED					
11		WATER LINE AND RELATED IMPROVEMENTS,					
12		OAHU					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		TO REPAIR UNDERGROUND CHILLED WATER LINE					
16		AND OTHER RELATED IMPROVEMENTS.					
17		TOTAL FUNDING	ACS	1,000	C		C
18							
19	15.	HAWAII STATE HOSPITAL, WATER SYSTEM					
20		IMPROVEMENTS AND OTHER WORK, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR WATER					
23		SYSTEM IMPROVEMENTS AND OTHER WORK.					
24		TOTAL FUNDING	ACS	3,500	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KYFWC SECURED CUSTODY FACILITY					
5		REROOF, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPAIR AND					
8		RENOVATE THE SECURED CUSTODY FACILITY'S					
9		ROOF AT THE KAWAILOA YOUTH AND FAMILY					
10		WELLNESS CENTER CAMPUS.					
11		TOTAL FUNDING	AGS	3,720	C		C
12							
13	DEF112	SERVICES TO VETERANS					
14							
15	2.	3RD HAWAII STATE VETERAN'S HOME, MAUI					
16							
17		PLANS, DESIGNS, CONSTRUCTION, AND					
18		EQUIPMENT COSTS FOR A NEW LONG-TERM CARE					
19		STATE VETERANS HOME ON THE ISLAND OF					
20		MAUI. THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	DEF	35,000	C		C
24			DEF	58,000	P		P
25							
26	HMS220	RENTAL HOUSING SERVICES					
27							
28	3.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION TO					
33		PROVIDE AN INFUSION OF FUNDS TO FINANCE					
34		HPHA KA LEI MOMI DEVELOPMENT, MAYOR					
35		WRIGHT HOMES.					
36		TOTAL FUNDING	BED	56,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, KAAHUMANU HOMES I,					
4		OAHU					
5							
6		PLANS AND DESIGN TO PROVIDE AN					
7		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
8		MOMI PREDEVELOPMENT, KAAHUMANU HOMES I,					
9		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
10		PERMITTING, ARCHITECTURAL DESIGNS, AND					
11		OTHER RELATED WORK.					
12		TOTAL FUNDING	BED	2,350	C		C
13							
14	5.	CASH INFUSION FOR RENTAL HOUSING					
15		REVOLVING FUND FOR HPHA KA LEI MOMI					
16		PREDEVELOPMENT, KAAHUMANU HOMES,					
17		MULTI-PHASE, OAHU					
18							
19		PLANS AND DESIGN TO PROVIDE AN					
20		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
21		MOMI PREDEVELOPMENT, KAAHUMANU HOMES,					
22		MULTI-PHASE, WHICH MAY INCLUDE					
23		ASSESSMENTS, STUDIES, PERMITTING,					
24		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
25		WORK.					
26		TOTAL FUNDING	BED	700	C		C
27							
28	6.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		PREDEVELOPMENT, KAPAA HOMES, KAUAI					
31							
32		PLANS AND DESIGN TO PROVIDE AN					
33		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
34		MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH					
35		MAY INCLUDE ASSESSMENTS, STUDIES,					
36		PERMITTING, ARCHITECTURAL DESIGNS, AND					
37		OTHER RELATED WORK.					
38		TOTAL FUNDING	BED	4,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, LANAKILA HOMES I,					
4		HAWAII					
5							
6		PLANS AND DESIGN TO PROVIDE AN					
7		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
8		MOMI PREDEVELOPMENT, LANAKILA HOMES I,					
9		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
10		PERMITTING, ARCHITECTURAL DESIGNS, AND					
11		OTHER RELATED WORK.					
12		TOTAL FUNDING	BED	3,500	C		C
13							
14	8.	CASH INFUSION FOR RENTAL HOUSING					
15		REVOLVING FUND FOR HPHA KA LEI MOMI					
16		PREDEVELOPMENT, LANAKILA HOMES,					
17		MULTI-PHASE, HAWAII					
18							
19		PLANS AND DESIGN TO PROVIDE AN					
20		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
21		MOMI PREDEVELOPMENT, LANAKILA HOMES,					
22		MULTI-PHASE, WHICH MAY INCLUDE					
23		ASSESSMENTS, STUDIES, PERMITTING,					
24		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
25		WORK.					
26		TOTAL FUNDING	BED	700	C		C
27							
28	9.	CASH INFUSION FOR RENTAL HOUSING					
29		REVOLVING FUND FOR HPHA KA LEI MOMI					
30		PREDEVELOPMENT, NANAKULI HOMES, OAHU					
31							
32		PLANS AND DESIGN TO PROVIDE AN					
33		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
34		MOMI PREDEVELOPMENT, NANAKULI HOMES,					
35		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
36		PERMITTING, ARCHITECTURAL DESIGNS, AND					
37		OTHER RELATED WORK.					
38		TOTAL FUNDING	BED	750	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
2							
3	10.	LUMP SUM REPAIR AND MAINTENANCE -					
4		HAWAIIAN HOME LANDS EXISTING					
5		INFRASTRUCTURE, STATEWIDE					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		REPAIR AND MAINTENANCE OF EXISTING					
9		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
10		LANDS, STATEWIDE.					
11		TOTAL FUNDING	HHL	20,000	C		C
12							
13		HMS904 - GENERAL ADMINISTRATION - DHS					
14							
15	11.	IT MODERNIZATION FOR THE BES SYSTEM,					
16		STATEWIDE					
17							
18		CONSTRUCTION TO COMPLETE THE BENEFITS					
19		ELIGIBILITY SOLUTION (BES) IT SYSTEM.					
20		TOTAL FUNDING	HMS	10,000	C		C
21							
22		HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
23							
24	12.	KAUHALE DEVELOPMENT PROJECTS LUMP					
25		SUM, STATEWIDE					
26							
27		PLANS, DESIGN, LAND ACQUISITION,					
28		CONSTRUCTION, AND EQUIPMENT FOR KAUHALE					
29		DEVELOPMENT PROJECTS, STATEWIDE, GROUND					
30		AND SITE IMPROVEMENT, ACCESS, SERVICES,					
31		AND RELATED IMPROVEMENTS, EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	HMS	24,400	C	13,000	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	G.	FORMAL EDUCATION					
2	EDN100	SCHOOL-BASED BUDGETING					
3							
4	1.	JAMES CAMPBELL HIGH SCHOOL, OAHU					
5							
6		CONTINUATION OF PHASED FUNDING FOR					
7		TITLE IX PROJECT FOR DESIGN AND					
8		CONSTRUCTION OF ATHLETIC STADIUM AND					
9		SUPPORT FACILITIES, INCLUDING LOCKER					
10		ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT					
11		ROOM, RENOVATION OF PLAY COURTS, AND					
12		ALTERNATIVES, INCLUDING CONCESSION STAND,					
13		RESTROOM, AND VISITOR BLEACHERS, GROUND					
14		AND SITE IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	9,000	C	C	
17							
18	2.	KAILUA HIGH SCHOOL, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		THE ATHLETIC COMPLEX GIRLS LOCKER ROOM,					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		TOTAL FUNDING	EDN	9,500	C	C	
25							
26	3.	LUMP SUM CIP - CAPACITY, STATEWIDE					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, AND EQUIPMENT FOR CAPACITY,					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
31		AND APPURTENANCES.					
32		TOTAL FUNDING	EDN	3,000	C	C	

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
4.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO					
		BRING THE DOE IN COMPLIANCE WITH ADA,					
		ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	16,000	C	C	
5.		LUMP SUM CIP - DEFERRED MAINTENANCE					
		PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		MAINTAIN AND IMPROVE FACILITIES AND					
		INFRASTRUCTURE, INCLUDING HAZARDOUS					
		MATERIALS REMEDIATION, GROUND AND SITE					
		IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	71,000	C	C	
6.		LUMP SUM CIP - FEDERAL GRANTS,					
		STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR					
		REPLACEMENT OR RENOVATED BUILDINGS OR					
		REPLACEMENT SCHOOLS, GROUND AND SITE					
		IMPROVEMENTS, EQUIPMENT AND					
		APPURTENANCES. THIS PROJECT IS DEEMED					
		NECESSARY TO QUALIFY FOR FEDERAL AID					
		FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN		C	30,000	C
					P	120,000	P

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LUMP SUM CIP - HEALTH AND SAFETY,					
2		STATEWIDE					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO SCHOOL FACILITIES AND					
6		GROUNDS TO MEET HEALTH AND SAFETY					
7		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
8		COUNTY REQUIREMENTS, GROUND AND SITE					
9		IMPROVEMENTS, EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	40,000 C			C
12							
13	8.	LUMP SUM CIP - INSTRUCTIONAL,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR EQUITY,					
17		INCLUDING RENOVATION, EXPANSION AND/OR					
18		REPLACEMENT OF FACILITIES, GROUND AND					
19		SITE IMPROVEMENTS, EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	2,000 C			C
22							
23	9.	LUMP SUM CIP - PROJECT COMPLETION,					
24		STATEWIDE					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR PROJECT COMPLETION INCLUDING					
28		CONSTRUCTION MANAGEMENT COSTS, PURCHASE					
29		ORDERS, UTILITIES CHARGES, CHANGE ORDERS,					
30		AND ALL OTHER COSTS ASSOCIATED WITH THE					
31		COMPLETION OF A PROJECT.					
32		TOTAL FUNDING	EDN	50,000 C			C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	LUMP SUM CIP - SUPPORT FACILITIES,					
2		STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
6		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	18,000 C			C
9							
10	11.	LUMP SUM CIP - TELECOMMUNICATIONS,					
11		STATEWIDE					
12							
13		DESIGN, CONSTRUCTION, AND EQUIPMENT					
14		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
15		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
16		FOR SCHOOL SAFETY; CONVERGED					
17		INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS					
18		TO ONLINE LEARNING AND INTERNET					
19		RESOURCES; TELECOMMUNICATIONS, AND					
20		ELECTRICAL INFRASTRUCTURE IMPROVEMENTS;					
21		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
22		AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	3,000 C			C
24							
25	12.	MCKINLEY HS ATHLETIC COMPLEX					
26		IMPROVEMENTS, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		VARIOUS ATHLETIC COMPLEX IMPROVEMENTS,					
30		INCLUDING BLEACHERS AND LIGHTS; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	7,000 C			C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
13.		PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI					
		CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.					
		TOTAL FUNDING	EDN	35,000	C		C
14.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,200	C		C
15.		REGIONAL KITCHENS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHING, AND APPURTENANCES FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE.					
		TOTAL FUNDING	EDN	55,650	C	16,500	C
16.		WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	950	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	EDN450	SCHOOL FACILITIES AUTHORITY					
2							
3	17.	LUMP SUM CIP - PRE-KINDERGARTEN					
4		CAPACITY					
5							
6		PLANS, DESIGN, CONSTRUCTION,					
7		EQUIPMENT AND APPURTENANCES FOR NEW					
8		FACILITIES AND/OR RENOVATION,					
9		IMPROVEMENT, AND EXPANSION OF EXISTING					
10		SCHOOL FACILITIES; GROUND & SITE					
11		IMPROVEMENTS.					
12		TOTAL FUNDING	EDN	20,000	C		
13							
14	18.	NEW CENTRAL MAUI ELEMENTARY AND					
15		MIDDLE SCHOOL, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
19		FOR NEW K-8 SCHOOL USING STANDARDS BASED					
20		DESIGNS, MODERN EDUCATIONAL					
21		SPECIFICATIONS, DESIGN GUIDES,					
22		CONSTRUCTION SPECIFICATIONS, STANDARD					
23		TECHNICAL DRAWINGS, AND COMMISSIONING					
24		PLANS, FOR ACCELERATED CONSTRUCTION					
25		SCHEDULES AND BUILDING MAINTAINABILITY.					
26		TOTAL FUNDING	EDN	35,000	C		

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	EDN407	PUBLIC LIBRARIES					
2							
3	19.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
4		HEALTH AND SAFETY, STATEWIDE					
5							
6		PLANS, DESIGN AND CONSTRUCTION FOR					
7		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
8		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
9		BUT NOT LIMITED TO, THE REMOVAL OF					
10		HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS GROUNDS, AND					
14		NEW CONSTRUCTION, GROUND AND SITE					
15		IMPROVEMENTS, EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	AGS	25,000 C		25,000 C	
18							
19	20.	KAPAA LIBRARY, KAUAI					
20							
21		PLANS AND DESIGN FOR A NEW KAPAA					
22		LIBRARY.					
23		TOTAL FUNDING	AGS	2,000 C			C
24							
25	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
26							
27	21.	YOUTH CHALLENGE ACADEMY B1786 AND					
28		B1787 UPGRADES AND IMPROVEMENTS, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR UPGRADES					
31		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
32		1787, INCLUDING BUT NOT LIMITED TO WINDOW					
33		SYSTEM, PLUMBING, AIR CONDITIONING,					
34		EMERGENCY GENERATOR SYSTEM, UTILITY					
35		SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT					
36		THE YOUTH CHALLENGE ACADEMY IN KALAELOA,					
37		OAHU.					
38		TOTAL FUNDING	DEF	8,000 C			C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	UOH100	UNIVERSITY OF HAWAII, MANOA					
2							
3	22.	UHM, HOLMES HALL, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE					
6		AND MODERNIZE HOLMES HALL STUDENT LABS					
7		THAT SUPPORT CIVIL, MECHANICAL, AND					
8		ELECTRICAL ENGINEERING PROGRAMS.					
9		TOTAL FUNDING	UOH	9,000	C		C
10							
11	23.	UHM, STUDENT HOUSING SERVICES (SHS)					
12		IMPROVEMENTS, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		IMPROVEMENTS TO THE UH MANOA STUDENT					
16		HOUSING SERVICES FACILITIES. PROJECTS TO					
17		INCLUDE RENEWAL, IMPROVEMENTS, AND					
18		MODERNIZATION TO THE INTERIOR AND					
19		EXTERIOR OF THE FACILITIES. IMPROVEMENTS					
20		INCLUDE BUT ARE NOT LIMITED TO ROOFS,					
21		BUILDING ENVELOPE, MECHANICAL,					
22		ELECTRICAL, PLUMBING, FIRE PROTECTION					
23		SYSTEMS, ELEVATORS, STRUCTURAL, AND					
24		PEDESTRIAN PATHWAYS.					
25		TOTAL FUNDING	UOH	30,750	C	28,500	C
26			UOH	30,750	E	28,500	E
27							
28	24.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
29		OF TROPICAL AGRICULTURE AND HUMAN					
30		RESILIENCE, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		THE WAIMANALO CTAHR AGRICULTURAL RESEARCH					
34		AND EXTENSION STATION (CARES) CENTER,					
35		INCLUDING REPAIRS, MAINTENANCE, AND					
36		DEMOLITION OF BUILDINGS, AND PHASE 1					
37		REDESIGN.					
38		TOTAL FUNDING	UOH	4,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	25.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
2		OF TROPICAL AGRICULTURE AND HUMAN					
3		RESILIENCE, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR DEVELOPMENT OF THE					
7		CONTROLLED ENVIRONMENTAL AGRICULTURE					
8		INNOVATION FARM LOCATED AT THE MAGOON					
9		RESEARCH STATION IN MANOA.					
10		TOTAL FUNDING	UOH	6,000	C		C
11							
12	26.	UNIVERSITY OF HAWAII, MANOA CAMPUS,					
13		ATHLETIC FACILITY IMPROVEMENTS, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		VARIOUS REPAIRS AND IMPROVEMENTS TO					
17		ATHLETIC FACILITIES AND FIELD					
18		IMPROVEMENTS.					
19		TOTAL FUNDING	UOH	10,000	C		C
20							
21	UOH210	UNIVERSITY OF HAWAII, HILO					
22							
23	27.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
24		HAWAII					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
28		HAWAII, HILO. PROJECTS TO INCLUDE					
29		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
30		OF INTERIOR AND EXTERIOR STRUCTURES,					
31		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
32		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
33		AND OTHER PROJECT COSTS TO UPGRADE					
34		EXISTING TEMPORARY AND NEW FACILITIES.					
35		TOTAL FUNDING	UOH	15,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
2							
3	28.	UHWO, RENEW, IMPROVE, AND MODERNIZE,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
8		OF HAWAII AT WEST OAHU					
9		FACILITIES. PROJECTS TO INCLUDE RENEWAL,					
10		IMPROVEMENTS, AND MODERNIZATION OF					
11		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
12		MECHANICAL AND ELECTRICAL SYSTEMS,					
13		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
14		AND OTHER PROJECT COSTS TO UPGRADE					
15		EXISTING TEMPORARY AND NEW FACILITIES,					
16		PLANNING PROJECTS AND STUDIES, AND ALL					
17		PROJECT RELATED COSTS.					
18		TOTAL FUNDING	UOH	6,500	C		C
19							
20	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
21							
22	29.	CCS, CAPITAL RENEWAL AND DEFERRED					
23		MAINTENANCE, AND MINOR CIP STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS TO UH COMMUNITY COLLEGES					
27		SYSTEM FACILITIES. PROJECTS TO INCLUDE					
28		CAPITAL RENEWAL, REDUCTION OF MAINTENANCE					
29		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
30		MODERNIZATION OF FACILITIES, RE-ROOFING,					
31		MECHANICAL AND ELECTRICAL SYSTEMS,					
32		RESURFACING, INFRASTRUCTURE, DEMOLITION					
33		OF EXISTING FACILITIES, AND OTHER REPAIRS					
34		AND PROJECT COSTS FOR UPGRADES.					
35		TOTAL FUNDING	UOH	20,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	30.	CCS, MINOR CIP FOR THE COMMUNITY					
2		COLLEGES, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
6		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
7		WITHIN THE UNIVERSITY OF HAWAII COMMUNITY					
8		COLLEGES SYSTEM. PROJECT MAY INCLUDE					
9		RENOVATIONS FOR THE MODERNIZATION OF					
10		FACILITIES, ADDITIONS, DEMOLITION OF					
11		EXISTING FACILITIES, AND OTHER					
12		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
13		AND IMPROVE FACILITIES OF THE COMMUNITY					
14		COLLEGES SYSTEM.					
15		TOTAL FUNDING	UOH	20,000	C		C
16							
17	31.	KAUAI CC, STUDENT, FACULTY/STAFF, AND					
18		WORKFORCE HOUSING, KAUAI					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		STUDENT, FACULTY/STAFF, AND WORKFORCE					
22		HOUSING, EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	UOH	5,000	C	10,000	C
24							
25	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
26							
27	32.	HAWAII UNDERSEA RESEARCH LABORATORY					
28		AND MAKAI PIER, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT RELATED TO THE DEMOLITION OF					
32		THE HAWAII UNDERSEA RESEARCH LABORATORY					
33		BUILDING AND APPURTENANT REPAIRS TO MAKAI					
34		PIER.					
35		TOTAL FUNDING	UOH	500	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	33.	SYSTEM, RENEW, IMPROVE, AND					
2		MODERNIZE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE					
6		UNIVERSITY OF HAWAII SYSTEM					
7		FACILITIES. PROJECT TO INCLUDE RENEWAL,					
8		IMPROVEMENTS, AND MODERNIZATION OF					
9		INTERIOR AND EXTERIOR STRUCTURES, STUDENT					
10		HOUSING FACILITIES, ROOFS, MECHANICAL AND					
11		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
12		ROADWAYS, GROUNDS AND OTHER PROJECT COSTS					
13		TO UPGRADE EXISTING TEMPORARY AND NEW					
14		FACILITIES.					
15		TOTAL FUNDING	UOH	50,000	C		C
16							
17	34.	SYSTEM, UNIVERSITY OF HAWAII PROJECT					
18		ADJUSTMENT FUND, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR THE ESTABLISHMENT OF A					
22		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
23		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
24		APPROPRIATIONS ACT.					
25		TOTAL FUNDING	UOH	4	C		4 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	H.	CULTURE AND RECREATION					
2	UOH881	AQUARIA					
3							
4	1.	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR REPLACEMENT OF THE CEILING					
8		IN EXHIBIT GALLERIES, RESURFACING OF THE					
9		GALLERY FLOORING, AND UPGRADING OF THE					
10		ELECTRICAL SYSTEM IN AQUARIUM.					
11		TOTAL FUNDING	UOH	1,702	C		C
12							
13	ACS881	STATE FOUNDATION ON CULTURE AND THE ARTS					
14							
15	2.	PERFORMING ARTS CENTER, OAHU					
16							
17		LAND ACQUISITION, PLANS, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR A					
19		PERFORMING ARTS CENTER,					
20		OAHU, TMK 7-4-007-002.					
21		TOTAL FUNDING	ACS	8,500	C		C
22							
23	LNR806	PARKS ADMINISTRATION AND OPERATION					
24							
25	3.	STATE PARKS INFRASTRUCTURE AND PARK					
26		IMPROVEMENTS, LUMP SUM, STATEWIDE					
27							
28		DESIGN AND CONSTRUCTION OF					
29		IMPROVEMENTS TO STATE PARKS (WAILUA RIVER					
30		SP, PUA'A KA'A SW, WAILOA RIVER SRA,					
31		KEOLONAHIHI SHP, KEAIWA HEIAU SRA),					
32		STATEWIDE. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		REIMBURSEMENT AND/OR FINANCING.					
35		TOTAL FUNDING	LNR	2,650	C		C
36			LNR	500	N		N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	WAHIAWA FRESHWATER STATE RECREATION					
2		AREA PARK IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT, AND FURNISHINGS FOR PARK					
6		IMPROVEMENTS, EXPANSION, AND THE					
7		DEVELOPMENT OF FACILITIES AT WAHIAWA					
8		FRESHWATER STATE RECREATION AREA. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	LNR	5,750	C	2,150	C
13			LNR	250	N	250	N
14							
15	LNR801	OCEAN-BASED RECREATION					
16							
17	5.	ALA WAI CANAL WALL REPAIR, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		ALA WAI SBH CANAL WALL REPAIR AND HAUL					
21		OUT REMOVAL; EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	LNR	5,000	C		C
23							
24	6.	KAWAIHAE NORTH SMALL BOAT HARBOR,					
25		HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS TO HARBOR DOCK, BREAK WALL,					
29		AND RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	LNR	9,450	C		C
31							
32	7.	LAHAINA SMALL BOAT HARBOR MAINTENANCE					
33		DREDGING, MAUI					
34							
35		CONSTRUCTION FOR MAINTENANCE DREDGING					
36		OF HARBOR BASIN AND ENTRANCE CHANNEL.					
37		TOTAL FUNDING	LNR	5,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	LAHAINA SMALL BOAT HARBOR					
2		RECONSTRUCTION OF OUTER MARGINAL					
3		WHARF, MAUI					
4							
5		DESIGN AND CONSTRUCTION OF HARBOR					
6		OUTER MARGINAL WHARF DESTROYED BY AUGUST					
7		2023 WILDFIRES.					
8		TOTAL FUNDING	LNR	8,000	C		C
9							
10	9.	POHOIKI SAFE SWIM AREA, HAWAII					
11							
12		PLANS AND DESIGN INCLUDING					
13		FEASIBILITY STUDY AND SITE SELECTION FOR					
14		THE CONSTRUCTION OF A SAFE SWIM AREA					
15		LOCATED IN POHOIKI.					
16		TOTAL FUNDING	LNR	200	C		C
17							
18	10.	REPLACEMENT OF FISH HOIST AND					
19		CONCRETE LANDING STRUCTURES, MILOLII					
20		LANDING, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR REPLACEMENT OF FISH HOIST					
24		WITH NEW FISH HOIST ASSEMBLY AND CONCRETE					
25		FOOTING; REMOVAL OF EXISTING					
26		DAMAGED/DETERIORATING CONCRETE LANDING					
27		STRUCTURES, AND CONSTRUCTION OF NEW					
28		CONCRETE LANDING STRUCTURES INCLUDING NEW					
29		CLEATS AND BULL RAILS.					
30		TOTAL FUNDING	LNR	1,000	C		C

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	I.	PUBLIC SAFETY					
2	LAW900	GENERAL ADMINISTRATION					
3							
4	1.	PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT AND FURNISHING FOR					
6		DEPARTMENT OF LAW ENFORCEMENT					
7		FACILITY, OAHU					
8							
9		PLANS, DESIGN, CONSTRUCTION,					
10		EQUIPMENT AND FURNISHING FOR A DEPARTMENT					
11		OF LAW ENFORCEMENT FACILITY. GROUND AND					
12		SITE IMPROVEMENTS, EQUIPMENT AND					
13		APPURTENANCES, TMKS 7-1-002:004 (per.)					
14		009 (per.); 023(per.).					
15		TOTAL FUNDING	LAW	3,000	C		C
16							
17	PSD900	GENERAL ADMINISTRATION					
18							
19	2.	DCR 10-YR DEPARTMENT MASTER PLAN, NEW					
20		FACILITIES, AND SUSTAINABLE MASTER					
21		PLANS, AND OTHER PLANNING					
22		ASSESSMENTS, STATEWIDE					
23							
24		PLANS TO UPDATE THE DEPARTMENT OF					
25		CORRECTIONS AND REHABILITATION'S 10-YEAR					
26		MASTER PLAN, NEW FACILITY, AND					
27		SUSTAINABILITY MASTER PLANS AND OTHER					
28		PLANNING ASSESSMENTS, STATEWIDE.					
29		TOTAL FUNDING	AGS	250	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	3.	DCR FAC-WIDE REPAIRS, DEFERRED					
2		MAINTENANCE, RELATED SUPPORT AND					
3		IMPROVEMENTS, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		AND RELATED SERVICES IN SUPPORT OF AND TO					
7		ADDRESS IMMEDIATE REPAIRS, DEFERRED					
8		MAINTENANCE, AND IMPROVEMENTS AFFECTING					
9		FACILITY AND BUILDING INFRASTRUCTURE,					
10		SECURITY, AND OPERATIONS OR SIMILAR,					
11		WHILE ALSO ADDRESSING CODE VIOLATIONS					
12		AND/OR CITATIONS AFFECTING PSD					
13		FACILITIES, STATEWIDE.					
14		TOTAL FUNDING	PSD	5,000	C		C
15							
16	4.	DCR FAC-WIDE SECURITY PERIMETER					
17		FENCING REPAIRS, UPGRADES, AND					
18		RELATED IMPROVEMENTS, LUMP SUM CIP,					
19		STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
23		NECESSARY GROUND IMPROVEMENTS TO DCR'S					
24		FACILITIES STATEWIDE, PERIMETER SECURITY					
25		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
26		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
27		PROVIDING THE NECESSARY SECURITY					
28		PERIMETER MONITORING SYSTEMS, LIGHTING,					
29		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
30		TOTAL FUNDING	AGS	10,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	DCR, DOJ ARCHITECTURAL BARRIER					
2		REMOVAL, ADA AND OTHER RELATED					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
7		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
8		JUSTICE (DOJ) UNDER A SETTLEMENT					
9		AGREEMENT WITH THE STATE OF HAWAII, AND					
10		TO ADDRESS ASSOCIATED ADA NON-DOJ CODE					
11		VIOLATIONS AT DCR FACILITIES, STATEWIDE.					
12		TOTAL FUNDING	AGS	7,000	C		C
13							
14	6.	HALAWA CORRECTIONAL FACILITY,					
15		CONSOLIDATED HEALTH CARE UNIT, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
19		HEALTH CARE UNIT SECTION AT THE HALAWA					
20		CORRECTIONAL FACILITY ON OAHU.					
21		TOTAL FUNDING	AGS	28,500	C		C
22							
23	7.	MAUI COMMUNITY CORRECTIONAL CENTER					
24		RENOVATION, SECURITY UPGRADE, AND					
25		OTHER IMPROVEMENTS, TO INCLUDE THE					
26		MEDICAL AND MENTAL HEALTH AREAS, MAUI					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
30		REFURBISHMENTS, UPGRADES, INFRASTRUCTURE					
31		WORK, AND NEW CONSTRUCTION FOR THE MAUI					
32		COMMUNITY CORRECTIONAL CENTER, GROUND AND					
33		SITE IMPROVEMENTS, EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	AGS	4,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	8.	NEW OAHU COMMUNITY CORRECTIONAL					
2		CENTER FACILITY, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE PROJECT MANAGEMENT					
6		SUPPORT AND FINANCIAL PARTICIPATION BY					
7		THE STATE OF HAWAII TO FUND AND CONSTRUCT					
8		THE NEW OAHU COMMUNITY CORRECTIONAL					
9		CENTER (OCCC) FACILITY, OAHU.					
10		TOTAL FUNDING	ACS	15,000	C	15,000	C
11							
12	9.	WOMEN'S COMMUNITY CORRECTIONAL					
13		CENTER, KITCHEN EXPANSION, AND					
14		RELATED INTERIM AND PERMANENT					
15		IMPROVEMENTS, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR THE EXPANSION,					
19		MODERNIZATION, AND UPGRADE OF THE WOMEN'S					
20		COMMUNITY CORRECTIONAL CENTER (WCCC)					
21		KITCHEN SERVICES AND RELATED SUPPORT AND					
22		EDUCATIONAL SERVICES, FACILITY-WIDE.					
23		TOTAL FUNDING	PSD	5,000	C		C
24							
25	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
26							
27	10.	FORT RUGER REPLACEMENT ELEVATOR, OAHU					
28							
29		CONSTRUCTION FOR A REPLACEMENT OF THE					
30		ELEVATOR AT FORT RUGER, BUILDING 306A.					
31		TOTAL FUNDING	DEF	725	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD					
2							
3	11.	UPGRADES AND IMPROVEMENTS TO HAWAII					
4		ARMY NATIONAL GUARD FACILITIES,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR UPGRADES					
8		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
9		UNIT STATIONING/RESTATIONING REQUIREMENTS					
10		AND/OR FACILITATE COMPLIANCE WITH					
11		FEDERAL, STATE, AND LOCAL SAFETY AND					
12		ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS					
13		TO INCLUDE BUT NOT BE LIMITED TO					
14		ADDITIONS, ALTERATIONS, AND/OR NEW					
15		CONSTRUCTION. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	DEF	1,173	C		C
19			DEF	3,223	P		P
20							
21	DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY					
22							
23	12.	RETROFIT PUBLIC BUILDINGS WITH					
24		HURRICANE PROTECTIVE MEASURES,					
25		STATEWIDE					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
29		AND/OR REINFORCE NEW BUILDINGS WITH					
30		HURRICANE PROTECTIVE MEASURES TO INCREASE					
31		THE NUMBER OF EMERGENCY SHELTERS					
32		STATEWIDE. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		TOTAL FUNDING	AGS	1,500	C	1,500	C
36			AGS	1,500	P	1,500	P

S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2025-2026	F	2026-2027	F
1	13.	SIREN MAINTENANCE AND MODERNIZATION,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR UPGRADES AND MODERNIZATION OF					
6		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
7		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
8		WARNING HAZARD, STATEWIDE.					
9		TOTAL FUNDING	AGS	5,000	C	5,000	C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	BED144	STATEWIDE PLANNING AND COORDINATION					
3							
4	1.	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU					
5							
6		PLANS FOR AN ENVIRONMENTAL IMPACT					
7		STATEMENT FOR THE EAST KAPOLEI TOD					
8		DISTRICT.					
9		TOTAL FUNDING	BED	500	C		C
10							
11	2.	STATE TRANSIT-ORIENTED DEVELOPMENT					
12		(TOD) PLANNING, STATEWIDE					
13							
14		PLANS, FEASIBILITY AND COST STUDIES,					
15		AND COORDINATION OF TOD PROJECTS, TOD					
16		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
17		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
18		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
19		PLAN, STATEWIDE.					
20		TOTAL FUNDING	BED	2,000	C		C
21							
22	3.	WAIKIKI RESILIENCE AND SEA LEVEL RISE					
23		ADAPTATION PROJECT, OAHU					
24							
25		PLANS AND DESIGN FOR THE WAIKIKI					
26		RESILIENCE AND SEA LEVEL RISE ADAPTATION					
27		PROJECT.					
28		TOTAL FUNDING	BED	5,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	ACS131	ENTERPRISE TECHNOLOGY SERVICES					
2							
3	4.	LUMP SUM HEALTH AND SAFETY, HAWAII					
4		WIRELESS INTEROPERABILITY NETWORK,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
9		MODERNIZATION, AND EXPANSION OF CRITICAL					
10		COMMUNICATIONS SYSTEMS, INCLUDING THE					
11		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
12		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
13		SHARED BLENDED RADIO SYSTEM, AND NEW					
14		RADIO SITES AND TOWERS STATEWIDE.					
15		TOTAL FUNDING	AGS	4,000	C	2,000	C
16							
17	LNR101	PUBLIC LANDS MANAGEMENT					
18							
19	5.	CESSPOOL CLOSURES IN ACCORDANCE WITH					
20		EPA CONSENT ORDER, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR CLOSURE OF LARGE CAPACITY					
24		CESSPOOLS (LCC) IN ACCORDANCE WITH THE					
25		CONSENT AGREEMENT AND FINAL ORDER (CA/FO)					
26		WITH THE U.S. ENVIRONMENTAL PROTECTION					
27		AGENCY (EPA).					
28		TOTAL FUNDING	LNR	1,500	B		B
29							
30	6.	DEMOLITION OF EXISTING IMPROVEMENTS					
31		AT 121 BANYAN DRIVE, HAWAII					
32							
33		PLANS AND DESIGN FOR DEMOLITION OF					
34		121 BANYAN DRIVE, HILO, HAWAII.					
35		TOTAL FUNDING	LNR	1,200	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	EAST KAPOLEI TRANSIT ORIENTED					
2		DEVELOPMENT PROJECT, OAHU					
3							
4		PLANS AND DESIGN FOR THE DEVELOPMENT					
5		OF FOUR DLNR PARCELS ADJACENT TO AND					
6		NEARBY THE KEONEAE RAIL STATION.					
7		TOTAL FUNDING	LNR	500	B		B
8							
9	8.	HALAI STREET PROPERTY, AUWAI					
10		DRAINAGE, HAWAII					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		REMOVE EXISTING CRM DITCH AND INSTALL A					
14		60-INCH RCP CULVERT.					
15		TOTAL FUNDING	LNR	1,455	C		C
16							
17	9.	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI					
18							
19		PLANS AND DESIGN FOR BREACH OF LOWER					
20		KAPAHI RESERVOIR TO COMPLY WITH DAM					
21		SAFETY REGULATIONS.					
22		TOTAL FUNDING	LNR	500	B		B
23							
24	10.	SHANGRI LA BREAKWATER REMOVAL, OAHU					
25							
26		PLANS AND DESIGN FOR DEMOLITION OF					
27		STATE-OWNED STRUCTURE LOCATED IN THE					
28		OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
29		TOTAL FUNDING	LNR	700	B		B
30							
31	11.	STADIUM IMPROVEMENTS, KAUAI					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR					
34		TRACK AND FACILITY MAINTENANCE, REPAIR					
35		AND UPGRADES TO STADIUM, TRACK LIGHTING,					
36		SPECTATOR LIGHTING, EQUIPMENT					
37		ACQUISITION.					
38		TOTAL FUNDING	LNR	700	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
2							
3	12.	LUMP SUM CIP - PROJECT ADJUSTMENT					
4		FUND, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	AGS		4 C		4 C
12							
13	13.	LUMP SUM MAINTENANCE OF EXISTING					
14		FACILITIES, PWD, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR					
18		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
19		FACILITIES AND SITES, STATEWIDE.					
20		TOTAL FUNDING	AGS		20,000 C		C
21							
22	14.	LUMP SUM STATE OFFICE BUILDING					
23		REMODELING, STATEWIDE					
24							
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR REMODELING AND UPGRADE OF					
27		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
28		AGENCIES' OPERATIONAL					
29		REQUIREMENTS. PROJECT INCLUDES					
30		RENOVATION FOR REORGANIZATION, PROGRAM					
31		AND STAFFING CHANGES, AND CONSOLIDATION,					
32		AS WELL AS IMPROVEMENTS FOR OFFICE					
33		LAYOUTS, ENERGY CONSERVATION, LIGHTING,					
34		A/C, VENTILATION, PLUMBING, ELECTRICAL,					
35		AND DATA/COMMUNICATIONS SYSTEMS.					
36		TOTAL FUNDING	AGS		2,000 C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	15.	PLANNING FOR STATE CAPITOL BUILDING					
2		REHABILITATION AND RELATED					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS FOR THE TOTAL RENOVATION OF THE					
6		STATE CAPITOL BUILDING AND TEMPORARY					
7		ACCOMMODATION FOR OCCUPANTS AND					
8		OPERATIONS. INCLUDES IDENTIFICATION AND					
9		EVALUATION OF STATE AND PRIVATE SECTOR					
10		OPTIONS WHICH COULD BE RENOVATED OR					
11		REDEVELOPED TO TEMPORARILY RELOCATE					
12		OCCUPANTS AND FUNCTIONS FROM THE STATE					
13		CAPITOL BUILDING AND PLANNING FOR					
14		SUBSEQUENT RE-USE OF ANY STATE ASSETS					
15		THAT WERE UTILIZED.					
16		TOTAL FUNDING	AGS	2,000	C		C
17							
18	ACS901	GENERAL ADMINISTRATIVE SERVICES					
19							
20	16.	ENTERPRISE FINANCIAL SYSTEM,					
21		STATEWIDE					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.					
25		TOTAL FUNDING	AGS	35,000	C		C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	SUB201 - CITY AND COUNTY OF HONOLULU						
2							
3	17.	BOARD OF WATER SUPPLY - MONITORING					
4		WELLS AT VARIOUS LOCATIONS, OAHU					
5							
6		PLANNING, DESIGN, CONSTRUCTION,					
7		EQUIPMENT, AND APPURTENANCES FOR					
8		GROUNDWATER MONITORING WELLS TO MEASURE					
9		AND MONITOR THE LEVEL, QUALITY, QUANTITY,					
10		OR MOVEMENT OF SUBSURFACE WATER, FOR					
11		CONTAMINANTS WITH TOTAL PETROLEUM					
12		HYDROCARBONS OR AQUEOUS FILM FORMING					
13		FOAM, AND ALLOW FOR THE MONITORING OF					
14		OTHER CONTAMINANTS RELATED TO THE RED					
15		HILL FUEL CRISIS. PROVIDED THAT THE CITY					
16		AND COUNTY OF HONOLULU CONTRIBUTES 80% OF					
17		THE TOTAL PROJECT COST.					
18		TOTAL FUNDING	CCH	2,000	C		C
19			CCH	8,000	S		S
20							
21	SUB301 - COUNTY OF HAWAII						
22							
23	18.	KAWANANAKOA GYM RENOVATION, HAWAII					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		RENOVATIONS TO THE GYM, GROUND AND SITE					
27		IMPROVEMENTS, EQUIPMENT AND					
28		APPURTENANCES, PROVIDED THAT NO STATE					
29		FUNDS SHALL BE EXPENDED UNLESS THE COUNTY					
30		OF HAWAII CONTRIBUTES MATCHING COUNTY					
31		FUNDS FOR STATE FUNDS ON A DOLLAR FOR-					
32		DOLLAR BASIS.					
33		TOTAL FUNDING	COH	3,500	C		C
34			COH	3,500	S		S

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	SUB501	COUNTY OF KAUAI					
2							
3	19.	HANAPEPE STADIUM IMPROVEMENTS, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		HANAPEPE STADIUM INCLUDING LOCKER ROOMS					
7		UPGRADES, LIGHT FIXTURES AND POLES,					
8		CARETAKER OFFICE BUILDING REPLACEMENT,					
9		AND ELECTRICAL ROOM UPGRADES, PROVIDED					
10		THAT NO STATE FUNDS SHALL BE EXPENDED					
11		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
12		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
13		A DOLLAR-FOR-DOLLAR BASIS.					
14		TOTAL FUNDING	COK	3,500	C		C
15			COK	3,500	S		S
16							
17	20.	KAUAI DEPARTMENT OF WATER, KUHIO					
18		HIGHWAY WATER MAIN REPLACEMENT, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF 18-					
21		INCH WATER MAIN ALONG KUHIO HIGHWAY					
22		(HARDY TO OXFORD ST); PROVIDED THAT NO					
23		STATE FUNDS SHALL BE EXPENDED UNLESS THE					
24		COUNTY OF KAUAI CONTRIBUTES MATCHING					
25		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-					
26		FOR-DOLLAR BASIS.					
27		TOTAL FUNDING	COK	1,500	C		C
28			COK	1,500	S		S

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2025-2026	F	2026-2027	F
1	21.	VIDINHA STADIUM IMPROVEMENTS, KAUAI					
2							
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR ADA UPGRADES, LIGHTING,					
5		RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE					
6		SPACES, AND FOOD BOOTHS, REPLACE FENCING,					
7		PAVING, AND PEDESTRIAN SAFETY; PROVIDED					
8		THAT NO STATE FUNDS SHALL BE EXPENDED					
9		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
10		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
11		A DOLLAR FOR DOLLAR BASIS.					
12		TOTAL FUNDING	COK	8,000	C		C
13			COK	8,000	S		S]

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
A. ECONOMIC DEVELOPMENT										
BUSINESS DEVELOPMENT										
OFFICE OF INTERNATIONAL AFFAIRS										
1.00	EAST-WEST CENTER, OAHU			EW001	BED101					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, IMPROVE, AND MODERNIZE EAST-WEST CENTER BUILDINGS.									
	PLANS						199			
	DESIGN						180			
	CONSTRUCTION						2,975			
	EQUIPMENT						1,646			
	TOTAL FUNDING					BED	5,000	C		C
FOREIGN TRADE ZONE										
2.00	TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE, HAWAII			FTZ027	BED107					
	DESIGN AND CONSTRUCTION OF THE TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE IN HILO, HAWAII.									
	DESIGN								50	
	CONSTRUCTION								200	
	TOTAL FUNDING					BED		B	250	B
TOURISM										
HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE										
3.00	HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU			002	BED113					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.									
	PLANS						1,350			
	DESIGN						700			
	CONSTRUCTION						22,239			
	EQUIPMENT						12,111			
	TOTAL FUNDING					BED	36,400	C		C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	2027	2027	2027
4.00	HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU	003	BED113						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.								
	PLANS								2,058
	DESIGN								2,014
	CONSTRUCTION								65,817
	EQUIPMENT								11,111
	TOTAL FUNDING								81,000
	AGRICULTURE								
	PRODUCTIVITY IMPROVEMENT & MGT ASSISTANCE FOR AGR								
	ANIMAL PEST AND DISEASE CONTROL								
	RABIES QUARANTINE								
			AGR131						
5.00	ANIMAL QUARANTINE STATION REPAIRS AND IMPROVEMENTS, OAHU	271311							
	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE ANIMAL QUARANTINE STATION IN HALAWA.								
	DESIGN								500
	CONSTRUCTION								3,500
	TOTAL FUNDING								4,000
	ANIMAL DISEASE CONTROL								
	HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU	191321							
6.00	CONSTRUCTION FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.								
	CONSTRUCTION								7,000
	TOTAL FUNDING								7,000

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	10.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS. OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101	AGR141					
		PLANS							
		DESIGN					1		
		CONSTRUCTION					1,000		
		EQUIPMENT					773		
		TOTAL FUNDING					1		
					AGR		1,773		
	11.00	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS. STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.	202401						
		PLANS							
		LAND ACQUISITION					1		
		DESIGN					1		
		CONSTRUCTION					1		
		TOTAL FUNDING					1,297		
					AGR		1,300		
	12.00	WAHIAWA DAM IMPROVEMENTS. OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAHIAWA DAM.	202701						
		PLANS							
		LAND ACQUISITION					1		
		DESIGN					1		
		CONSTRUCTION					1		
		EQUIPMENT					14,996		
		TOTAL FUNDING					1		
					AGR		15,000		

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII					APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F	
	GENERAL ADMINISTRATION FOR AGRICULTURE		AGR192					
13.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921			500 1,400 1,900 C	600 1,600 2,200 C		
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS				
	AGRIBUSINESS DEVELOPMENT AND RESEARCH		BED170					
14.00	SMALL ANIMAL SLAUGHTERHOUSE, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SMALL ANIMAL SLAUGHTERHOUSE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHINGS AND APPURTENANCES, OAHU.	ADC003			125 2,050 250 1,500 75		C	
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			BED	C			
	FOOD AND PRODUCT INNOVATION NETWORK (FPIN), STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FOOD AND PRODUCT INNOVATION NETWORK, INCLUDING RELATED FURNISHINGS, STATEWIDE.	ADC005			250 5 45 25 25 350 C		C	
15.00								
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			BED				

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	2027	2027	2027
16.00	KOKEE DITCH IRRIGATION SYSTEM, KAUAI	ADC011	BED170						
	CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO THE KOKEE DITCH IRRIGATION SYSTEM ON KAUAI								
	CONSTRUCTION EQUIPMENT			BED		8,000			
	TOTAL FUNDING					1,300			
						9,300			
17.00	KEKAHA IRRIGATION SYSTEM, KAUAI	ADC012							
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR AND IMPROVE THE KEKAHA IRRIGATION SYSTEM ON KAUAI								
	PLANS DESIGN					65			
	CONSTRUCTION EQUIPMENT					65			
	TOTAL FUNDING					1,900			
				BED		600			
						2,630			
18.00	ACQUISITION OF AGRICULTURAL LANDS, KAPAHA, KAUAI	P26003							
	LAND ACQUISITION FOR THE ACQUISITION OF LAND FROM GROVE FARM ON KAUAI								
	LAND ACQUISITION			BED		39,000			
	TOTAL FUNDING					39,000			
19.00	ACQUISITION OF AGRICULTURAL LANDS, WAIMEA, KAUAI	P26004							
	LAND ACQUISITION FOR AGRICULTURAL LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-001-030, AND 1-6-001-028.								
	LAND ACQUISITION			BED		1,300			
	TOTAL FUNDING					1,300			

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	F
20.00	ANIMAL PROCESSING AND STORAGE FACILITY, OAHU	P26005	BED170				
	PLANS, DESIGN, CONSTRUCTION, & EQUIPMENT FOR A DEDICATED SM. ANIMAL PROCESSING & STORAGE FACILITY & FURNISHINGS ON OAHU TO SUPPORT POST-SLAUGHTER HANDLING. FACILITY WILL INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT CUTTING, PACKAGING, CHILLING, & COLD STORAGE TO EXPAND LOCAL CAPACITY FOR SAFE, HIGH-QUALITY MEAT PROCESSING. PROJECT WILL SERVE SMALL- & MID-SIZED PRODUCERS, IMPROVE LOCAL FOOD SYSTEM INFRASTRUCTURE, & ENHANCE AVAILABILITY OF HIGHER-QUALITY MEAT FOR CONSUMERS.						
	PLANS				1,000		
	DESIGN				1,000		
	CONSTRUCTION				14,000		
	EQUIPMENT				1,000		
	TOTAL FUNDING			BED	17,000		
21.00	COMMERCIAL LAND PURCHASE, OAHU	P26006					
	LAND ACQUISITION OF COMMERCIAL LAND ON OAHU, TMK 7-1-006-001.						
	LAND ACQUISITION				500	4,500	
	TOTAL FUNDING			BED	500	4,500	
22.00	CONSTRUCTION FOR A STATE POSTHARVEST FACILITY, OAHU	P26007					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POSTHARVEST FACILITY ON OAHU, TMKS 7-1-002-004 (POR), 009 (POR), 023 (POR).						
	PLANS				1,000		
	DESIGN				1,000		
	CONSTRUCTION				18,000		
	EQUIPMENT				2,076		
	TOTAL FUNDING			BED	22,076		

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
23.00		FOOD PROCESSING PLANT, OAHU		P26008	BED170					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A FOOD PROCESSING PLANT, INCLUDING RELATED FURNISHINGS, OAHU, TMKS 7-4-005-032 AND 7-4-005-018.								
		PLANS					250			
		LAND ACQUISITION					2,020			
		DESIGN					250			
		CONSTRUCTION					3,500		300	
		EQUIPMENT					255		350	
		TOTAL FUNDING			BED		6,275		650	
24.00		IRRIGATION SYSTEM, OAHU		P26009						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REHABILITATION, AND EXPANSION COSTS FOR AN AGRICULTURAL IRRIGATION SYSTEM, WAHIAWA, OAHU.								
		PLANS					75			
		LAND ACQUISITION					1,800			
		DESIGN					25			
		CONSTRUCTION					50			
		EQUIPMENT					50			
		TOTAL FUNDING			BED		2,000			
25.00		PURCHASE OF LAND LOCKED BETWEEN STATE-OWNED LAND, OAHU		P26010						
		LAND ACQUISITION FOR AGRICULTURAL LANDS ON OAHU, TMK 6-5-002-027.								
		LAND ACQUISITION					3,000			
		TOTAL FUNDING			BED		3,000			

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	26.00	WAIHOLE WATER SYSTEM IMPROVEMENTS, OAHU	P26011	BED170					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHOLE WATER SYSTEM AND APPURTENANT WORKS.							
		PLANS				725			
		DESIGN				725			
		CONSTRUCTION				900			
		EQUIPMENT				150			
		TOTAL FUNDING			BED	2,500	C		C
	27.00	WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, OAHU	P26012						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM AND INTAKE PUMP STATION, WAIHAWA, OAHU							
		PLANS				2,000			
		DESIGN				1,500			
		CONSTRUCTION				250			
		EQUIPMENT				250			
		TOTAL FUNDING			BED	4,000	C		C
	28.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU	221611						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAIHAWA AND WAIALUA, OAHU.							
		PLANS				100			
		DESIGN				150			
		CONSTRUCTION				8,949			
		EQUIPMENT				1			
		TOTAL FUNDING			BED	9,200	C		C

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
<u>TECHNOLOGY AND ENERGY</u>										
<u>NATURAL ENERGY LAB OF HAWAII AUTHORITY</u>										
29.00		<u>SEAWATER PIPELINE REMOVAL, HAWAII</u>		801	BED146					
		CONSTRUCTION TO REMOVE DEEP SEAWATER PIPELINES AT OR OFFSHORE OF HOST PARK, AND RELATED GROUND WORKS AND APPURTENANCES.								
		CONSTRUCTION				BED		10,000		10,000
		TOTAL FUNDING					C	10,000	C	10,000
30.00		<u>HOST PARK REPAIRS AND IMPROVEMENTS, HAWAII</u>		809						
		DESIGN AND CONSTRUCTION FOR SECURITY FENCING, OFFSHORE PIPELINE SURVEYS AND IMPROVEMENTS, RESEARCH CAMPUS ELECTRICAL REPAIR AND UPGRADES, AND ROADWAY REPAIRS.								
		DESIGN						20		20
		CONSTRUCTION				BED		1,655		1,655
		TOTAL FUNDING					C	1,675	C	1,675
<u>WATER AND LAND DEVELOPMENT</u>										
31.00		<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>		145	LNR141					
		DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.								
		DESIGN					500	500		500
		CONSTRUCTION				LNR	1,500	1,500		1,500
		TOTAL FUNDING					2,000	2,000	C	2,000

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2025-2026	2026-2027	2027	F
<u>HAWAII COMMUNITY DEVELOPMENT AUTHORITY</u>										
32.00		99-YEAR LEASEHOLD PROGRAM, PHASE 2, OAHU		AHP02	BED150					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM, LOCATED AT TMKS 2-1-049-080 AND 2-1-049-063.								
		PLANS					100			
		DESIGN					12,000			
		CONSTRUCTION					2,899			
		EQUIPMENT					1			
		TOTAL FUNDING			BED		15,000	C		C
33.00		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT, OAHU		BCIP3A						
		DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.								
		DESIGN					10,000			
		CONSTRUCTION					2,000			
		TOTAL FUNDING			BED		12,000	C		C
34.00		KAKAAKO MAKAI GEOTECHNICAL ASSESSMENT, OAHU		KA05						
		PLANS TO RESEARCH PAST STUDIES AND CONDUCT GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI LANDS.								
		PLANS					1,500			
		TOTAL FUNDING			BED		1,500	C		C
35.00		CLIMATE CHANGE IMPACT ASSESSMENT, OAHU		KA06						
		PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN HCDA'S KAKAAKO AND KALAHELOA COMMUNITY DEVELOPMENT DISTRICTS.								
		PLANS					2,000			
		TOTAL FUNDING			BED		2,000	C		C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
36.00	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE. KALAELOA, OAHU PLANS FOR PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	KL13	BED150					
	PLANS TOTAL FUNDING			BED	1,000	1,000		
37.00	EAST KAPOLEI ENVIRONMENTAL IMPACT STATEMENT. OAHU PLANS TO PREPARE AN ENVIRONMENTAL IMPACT STATEMENT FOR INFRASTRUCTURE PROJECTS DEVELOPMENT AND MASTER PLAN IMPLEMENTATION IN EAST KAPOLEI.	KPEIS1						
	PLANS TOTAL FUNDING			BED		1,000	1,000	
38.00	KAKAAKO MAKAI PLANNING, OAHU PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.	P26013						
	PLANS TOTAL FUNDING			BED	1,000	1,000		
39.00	KUPUNA SUPPORTIVE HOUSING, OAHU PLANS DESIGN AND CONSTRUCTION OF KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK 2-1-030-012.	P26014						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			BED	1,000	4,500	29,450	29,450

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII						APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP.		BED160						
40.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05							
	CONSTRUCTION TOTAL FUNDING			BED		40,000	40,000		
41.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC09							
	CONSTRUCTION TOTAL FUNDING			BED	50,000	50,000	50,000		
42.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND TIER II, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE RENTAL HOUSING REVOLVING FUND TIER II AFFORDABLE MIXED-INCOME RENTAL PROJECTS FOR HOUSEHOLDS ABOVE 60% OF AMI, STATEWIDE.	HFDC14							
	CONSTRUCTION TOTAL FUNDING			BED	50,000	50,000	50,000		

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL M	FISCAL O
B. EMPLOYMENT								
	FULL OPPORTUNITY TO WORK		LBR903					
	OFFICE OF COMMUNITY SERVICES							
1.00	442ND LEGACY CENTER, OAHU	P26015						
	CONSTRUCTION FOR COMPLETION OF MUSEUM. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION			LBR	300			C
	TOTAL FUNDING				300			
2.00	ADULT FRIENDS FOR YOUTH, OAHU	P26016						
	LAND ACQUISITION FOR HIGH-RISK YOUTH REDIRECTIONAL THERAPY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
	LAND ACQUISITION			LBR	300			C
	TOTAL FUNDING				300			
3.00	ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., THE, OAHU	P26017						
	CONSTRUCTION FOR INSTALLATION OF SOLAR PANELS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
	CONSTRUCTION			LBR	400			C
	TOTAL FUNDING				400			
4.00	ARC OF HILO, THE, HAWAII	P26018						
	LAND ACQUISITION FOR REDIRECTIONAL THERAPY FOR HIGH-RISK YOUTH. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.							
	LAND ACQUISITION			LBR	300			C
	TOTAL FUNDING				300			

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
5.00	ARC OF MAUI COUNTY, MAUI			P26019	LBR903					
	CONSTRUCTION AND LAND ACQUISITION FOR SAFE AND ACCESSIBLE ENVIRONMENT FOR INDIVIDUALS WITH INTELLECTUAL AND DEVELOPMENT DISABILITIES, AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	LAND ACQUISITION						100			
	CONSTRUCTION					LBR	100			
	TOTAL FUNDING						200			C
6.00	BACK TO THE BEGINNING, INC., OAHU			P26020						
	CONSTRUCTION AND EQUIPMENT FOR BUILDING OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	CONSTRUCTION						299			
	EQUIPMENT					LBR	1			
	TOTAL FUNDING						300			C
7.00	BLOOD BANK OF HAWAII, OAHU			P26021						
	EQUIPMENT FOR BLOODMOBILE VEHICLE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	EQUIPMENT						500			
	TOTAL FUNDING					LBR	500			C
8.00	BOYS AND GIRLS CLUB OF HAWAII, OAHU			P26022						
	CONSTRUCTION AND EQUIPMENT FOR CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	CONSTRUCTION						599			
	EQUIPMENT					LBR	1			
	TOTAL FUNDING						600			C

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	2027	2027	2027
9.00	DIGS, OAHU	P26023	LBR903						
	DESIGN, CONSTRUCTION, EQUIPMENT, AND LAND ACQUISITION FOR PROCUREMENT AND CONSTRUCTION OF AN AFFORDABLE CENTER ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.								
	LAND ACQUISITION				1				
	DESIGN				1				
	CONSTRUCTION				597				
	EQUIPMENT				1				
	TOTAL FUNDING			LBR	600	C			C
10.00	ELEPAIO SOCIAL SERVICES, OAHU	P26024							
	PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF A COMMUNITY RESILIENCE FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.								
	PLANS				1				
	DESIGN				1				
	CONSTRUCTION				598				
	TOTAL FUNDING			LBR	600	C			C
11.00	EPISCOPAL CHURCH IN HAWAII, THE, OAHU	P26025							
	CONSTRUCTION FOR CONSTRUCTION OF A COMMUNITY CENTER IN KAPOLEI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.								
	CONSTRUCTION				480				
	TOTAL FUNDING			LBR	480	C			C
12.00	FILIPINO COMMUNITY CENTER INC., THE, OAHU	P26026							
	CONSTRUCTION FOR SECURITY, SAFETY, AND FACILITY INFRASTRUCTURE IMPROVEMENTS, AND LANDSCAPE REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.								
	CONSTRUCTION				250				
	TOTAL FUNDING			LBR	250	C			C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
13.00	FIVE MOUNTAINS HAWAII, INC., HAWAII CONSTRUCTION FOR CONSTRUCTION OF A RURAL HEALTH CLINIC ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26027	LBR903	LBR	200 200	C	C	
14.00	FRIENDS OF THE SUNSET MEMORIAL CEMETERY, OAHU CONSTRUCTION FOR MAUSOLEUM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26028		LBR	150 150	C	C	
15.00	GREGORY HOUSE PROGRAMS, OAHU PLANS AND CONSTRUCTION FOR REPAIR AND IMPROVEMENTS TO A TRANSITIONAL HOUSING FACILITY ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26029		LBR	1 299 300	C	C	
16.00	HABITAT FOR HUMANITY INTERNATIONAL, INC. (HONOLULU), OAHU CONSTRUCTION FOR A HOME REPAIR REVOLVING FUND PROGRAM ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26030		LBR	175 175	C	C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
17.00	HALE OPIO KAUAI, INC., KAUAI CONSTRUCTION FOR RENOVATION OF TWO RESIDENTIAL TREATMENT HOMES IN LAWAI AND KAPAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26031	LBR903	LBR	168 168	C	C	
18.00	HANA HEALTH, MAUI DESIGN AND CONSTRUCTIONS FOR CONSTRUCTION OF A SPECIALTY MEDICAL AND DENTAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26032			1 599 600	C	C	
19.00	HAWAII FOODBANK, INC., OAHU PLANS, CONSTRUCTION, AND EQUIPMENT FOR SOLAR PANEL INSTALLATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26033		LBR	1 798 800	C	C	
20.00	HAWAII ISLAND VETERANS MEMORIAL, HAWAII CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS OF ADULT DAY HEALTH HALLWAYS, CLASSROOMS, AND MEETING AREAS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26034		LBR	174 1 175	C	C	

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O	F
21.00	HAWAII THEATRE CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR BUILDING RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26035	LBR903						
	CONSTRUCTION EQUIPMENT				149				
	TOTAL FUNDING			LBR	150	C			C
22.00	HAWAII UNITED OKINAWA ASSOCIATION, OAHU CONSTRUCTION AND LAND ACQUISITION FOR THE PURCHASE OF LAND AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26036							
	LAND ACQUISITION				1				
	CONSTRUCTION				399				
	TOTAL FUNDING			LBR	400	C			C
23.00	HIIPAKA, LLC, OAHU CONSTRUCTION FOR A CULTURAL TRAINING AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26037							
	CONSTRUCTION				400				
	TOTAL FUNDING			LBR	400	C			C
24.00	HILO BAYFRONT TRAILS, INC., HAWAII CONSTRUCTION AND EQUIPMENT FOR SAFETY REPAIRS AND IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26038							
	CONSTRUCTION				119				
	EQUIPMENT				1				
	TOTAL FUNDING			LBR	120	C			C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
25.00	HOLUALOA FOUNDATION FOR ARTS & CULTURE. HAWAII PLANS AND DESIGN FOR MASTER CAMPUS PLAN DEVELOPMENT TO RENOVATE AND UPGRADE EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			P26039	LBR903					
	PLANS DESIGN TOTAL FUNDING					LBR	1 299 300	C	C	
26.00	HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION. OAHU DESIGN FOR DEVELOPMENT OF A HAWAIIAN HOMESTEAD MULTIPURPOSE CENTER IN SOUTH HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			P26040						
	DESIGN TOTAL FUNDING					LBR	350 350	C	C	
27.00	HOOULU LAHUI, HAWAII LAND ACQUISITION FOR ACQUISITION OF A PROPERTY FOR PUBLIC CHARTER SCHOOL IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			P26041						
	LAND ACQUISITION TOTAL FUNDING					LBR	500 500	C	C	
28.00	HUI MALAMA O KANEILOUMA, KAUAI CONSTRUCTION AND EQUIPMENT FOR RESTORATION OF ANCIENT HAWAIIAN VILLAGE ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			P26042						
	CONSTRUCTION EQUIPMENT TOTAL FUNDING					LBR	399 1 400	C	C	

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2025-2026	2026-2027	F	F
29.00	INSPIRATION HAWAII MUSEUM, INC., OAHU			P26043	LBR903					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND RENOVATION OF RESTROOMS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	PLANS						1			
	DESIGN						1			
	CONSTRUCTION						308			
	EQUIPMENT						1			
	TOTAL FUNDING					LBR	311		C	C
30.00	ISLAND OF HAWAII YMCA, THE, HAWAII			P26044						
	DESIGN FOR DESIGN OF NEW COMMUNITY CENTER PROJECT ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	DESIGN						300			
	TOTAL FUNDING					LBR	300		C	C
31.00	JAPANESE CULTURAL CENTER OF HAWAII, OAHU			P26045						
	CONSTRUCTION FOR RENOVATION OF HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	CONSTRUCTION						300			
	TOTAL FUNDING					LBR	300		C	C
32.00	KALIHI-PALAMA HEALTH CENTER (HALE HOOOLA HOU), OAHU			P26046						
	CONSTRUCTION FOR RENOVATION OF BATHROOM, NEW ALARM, NEW AIR CONDITIONING, AND REPLACEMENT OF DENTAL EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.									
	CONSTRUCTION						350			
	TOTAL FUNDING					LBR	350		C	C

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	33.00	KAUAI ECONOMIC OPPORTUNITY INCORPORATED. KAUAI CONSTRUCTION FOR REPAIR OF HOMELESS SHELTER PROPERTIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26047	LBR903	LBR	600 600	C	C	
		CONSTRUCTION TOTAL FUNDING							
	34.00	KAUAI FOODBANK, INC., THE, KAUAI CONSTRUCTION FOR REPAIR OF WAREHOUSE IN LIHUE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26048		LBR	116 116	C	C	
		CONSTRUCTION TOTAL FUNDING							
	35.00	LALOPIA 2020, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR COMPLETION OF COMMUNITY COMPLEX IN KEALAKEHE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26049		LBR	1 1	C	C	
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				298 300	C	C	
	36.00	LANAKILA PACIFIC, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26050		LBR	1 1 497 500	C	C	
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	2027	2027	2027
					F	F	F	F	F
37.00	MAKIKI CHRISTIAN CHURCH, OAHU CONSTRUCTION FOR RE-ROOFING OF TOWER AND SOCIAL HALL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26051	LBR903						
	CONSTRUCTION TOTAL FUNDING			LBR	500	500	0	0	0
38.00	MALAMA KAUAI (AGRICULTURAL PARK), KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ESTABLISHMENT OF AN AGRICULTURAL PARK IN EAST KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26052							
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			LBR	1	348	1	350	0
39.00	MALAMA NA MAKUA A KEIKI, MAUI CONSTRUCTION FOR REPAIR AND REPLACE ROOF AND CEILING. RENOVATION OF BATHROOM, AND OFFICE SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26053							
	CONSTRUCTION TOTAL FUNDING			LBR	425	425	0	0	0
40.00	MANOA JAPANESE LANGUAGE SCHOOL, OAHU CONSTRUCTION FOR BATHROOM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26054							
	CONSTRUCTION TOTAL FUNDING			LBR	130	130	0	0	0

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
41.00	MAUI ADVANCED MANUFACTURING ALLIANCE CORP., MAUI	CONSTRUCTION FOR DEVELOPMENT OF AN ADVANCED MANUFACTURING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26055	LBR903	LBR	400 400	C	C	
		CONSTRUCTION TOTAL FUNDING							
42.00	NAMAHANA EDUCATION FOUNDATION, KAUAI	CONSTRUCTION FOR CONSTRUCTION OF CLASSROOMS AT NAMAHANA SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26056		LBR	400 400	C	C	
		CONSTRUCTION TOTAL FUNDING							
43.00	OILELO COMMUNITY TELEVISION, OAHU	DESIGN AND EQUIPMENT FOR SERVER CAPACITY FOR MEDIA CAPTURE, PROCESSING, AND ADDITIONAL ARCHIVAL SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26057		LBR	400 400	C	C	
		DESIGN EQUIPMENT TOTAL FUNDING							
44.00	PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU	PLANS FOR MASTER PLANNING FOR EXPANSION OF NATIVE HAWAIIAN EDUCATION AND CULTURE CENTER IN PUOWAINA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26058		LBR	500 500	C	C	
		PLANS TOTAL FUNDING							

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
45.00	POLYNESIAN VOYAGING SOCIETY, OAHU PLANS AND CONSTRUCTION FOR RENOVATIONS OF A MARINE EDUCATION AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26059	LBR903				
	PLANS CONSTRUCTION TOTAL FUNDING			LBR	1 174 175 C	C	C
46.00	PUNA COMMUNITY HEALTH CENTER FOUNDATION, HAWAII PLANS AND DESIGN FOR A MEDICAL CAMPUS IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26060					
	PLANS DESIGN TOTAL FUNDING			LBR	1 399 400 C	C	C
47.00	REHABILITATION HOSPITAL OF THE PACIFIC, THE, OAHU EQUIPMENT FOR PURCHASE AND INSTALLATION OF HOSPITAL BEDS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26061					
	EQUIPMENT TOTAL FUNDING			LBR	600 600 C	C	C
48.00	ST. JAMES EPISCOPAL CHURCH, HAWAII CONSTRUCTION FOR NEW COMMUNITY CENTER IN WAIKAE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26062					
	CONSTRUCTION TOTAL FUNDING			LBR	200 200 C	C	C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
49.00	TRUST FOR PUBLIC LAND, THE, OAHU PLANS AND DESIGN FOR AALA PARK IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26063	LBR903					
	PLANS DESIGN TOTAL FUNDING			LBR	1 474 475	C	C	
50.00	UNITED STATES VETERANS INITIATIVE, OAHU CONSTRUCTION FOR MAINTENANCE AND IMPROVEMENTS TO EMERGENCY SHELTER IN WAIANAE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26064			100 100	C	C	
	CONSTRUCTION TOTAL FUNDING			LBR				
51.00	WAIHAWA CENTER FOR COMMUNITY HEALTH, THE, OAHU PLANS AND CONSTRUCTION FOR RENOVATION OF A PEDIATRIC CLINIC. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26065			1 399 400	C	C	
	PLANS CONSTRUCTION TOTAL FUNDING			LBR				
52.00	WAIANAE COMMUNITY RE-DEVELOPMENT CORPORATION, OAHU EQUIPMENT FOR FARM EQUIPMENT FOR PRODUCTION OF ORGANIC PRODUCE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26066			100 100	C	C	
	EQUIPMENT TOTAL FUNDING			LBR				

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII					APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	
53.00	WAIMANALO HEALTH CENTER, OAHU CONSTRUCTION FOR ENHANCEMENTS TO A PATIENT-CENTERED HEALTH CARE HOME. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26067	LBR903	LBR	350 350	C	C	
54.00	WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPUTER CENTER CONSTRUCTION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26068		LBR	1 1 397 1 400	C	C	
55.00	WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26069		LBR	1 1 498 500	C	C	
56.00	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU (KOKOKAHI), OAHU CONSTRUCTION FOR RENOVATIONS TO JULIETTE M.ATHERTON HALL AND KITCHEN. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.	P26070		LBR	400 400	C	C	
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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
<u>C. TRANSPORTATION FACILITIES</u>										
	<u>AIR TRANSPORTATION FACILITIES AND SVCS</u>									
	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT</u>									
1.00		DANIEL K. INOUE INTERNATIONAL AIRPORT. AIRPORT IMPROVEMENTS. OAHU		A38A	TRN102					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS. SYSTEMS. AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		DESIGN				TRN	2,680	84,360		
		CONSTRUCTION				TRN	14,382	131,016		
		TOTAL FUNDING					17,061	215,375	E	N
							1	1		
<u>GENERAL AVIATION</u>										
2.00		KALAELOA AIRPORT. AIRPORT IMPROVEMENTS. OAHU		A71A	TRN104					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS. SYSTEMS. AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
		DESIGN				TRN		1		
		CONSTRUCTION				TRN		7,001	E	N
		TOTAL FUNDING						7,001		
								1		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
		<u>HILO INTERNATIONAL AIRPORT</u>		<u>TRN111</u>					
	<u>3.00</u>	<u>HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII</u> <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>B10B</u>						
		<u>DESIGN</u>				<u>1,000</u>	<u>7,030</u>	<u>E</u>	<u>N</u>
		<u>CONSTRUCTION</u>			<u>TRN</u>	<u>25,001</u>	<u>7,030</u>	<u>E</u>	<u>N</u>
		<u>TOTAL FUNDING</u>			<u>TRN</u>	<u>26,000</u>	<u>1</u>	<u>E</u>	<u>N</u>
		<u>ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE</u>		<u>TRN114</u>					
	<u>4.00</u>	<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII</u> <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>C03C</u>						
		<u>DESIGN</u>				<u>1,000</u>	<u>5,005</u>	<u>E</u>	<u>N</u>
		<u>CONSTRUCTION</u>			<u>TRN</u>	<u>146,045</u>	<u>77,826</u>	<u>E</u>	<u>N</u>
		<u>TOTAL FUNDING</u>			<u>TRN</u>	<u>137,045</u>	<u>82,830</u>	<u>E</u>	<u>N</u>
		<u>KAHULUI AIRPORT</u>		<u>TRN131</u>					
	<u>5.00</u>	<u>KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u> <u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>	<u>D04Y</u>						
		<u>DESIGN</u>				<u>1,000</u>	<u>67,000</u>	<u>E</u>	<u>N</u>
		<u>CONSTRUCTION</u>			<u>TRN</u>	<u>56,250</u>	<u>67,000</u>	<u>E</u>	<u>N</u>
		<u>TOTAL FUNDING</u>			<u>TRN</u>	<u>52,250</u>	<u>5,000</u>	<u>E</u>	<u>N</u>

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
AIRPORTS ADMINISTRATION							
AIRPORT DEVELOPMENT, STATEWIDE							
9.00	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	F05B	TRN195				
	PLANS				18,000	9,000	
	DESIGN				17,000	25,500	
	CONSTRUCTION			TRN	15,001	15,001	
	TOTAL FUNDING			TRN	50,000	49,500	E N
					1	1	
10.00	AIRFIELD IMPROVEMENTS, STATEWIDE	F05I					
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	DESIGN				31,938	48,897	
	CONSTRUCTION			TRN	124,739	678,265	E
	TOTAL FUNDING			TRN	154,877	667,162	E N
					1,800	50,000	N
11.00	AIRPORT IMPROVEMENTS, STATEWIDE	F05J					
	CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS USING ALTERNATIVE FUNDS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).						
	CONSTRUCTION			TRN		31,000	X
	TOTAL FUNDING					31,000	X

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
12.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	E05L		TRN195						
	DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).									
	DESIGN						1,000			
	CONSTRUCTION					TRN	300,000			X
	TOTAL FUNDING						301,000			
13.00	FACILITY IMPROVEMENTS, STATEWIDE	E08A								
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN						6,500			
	CONSTRUCTION					TRN	83,001			
	TOTAL FUNDING					TRN	89,500			
							1			
							10,500			
							50,001			
							50,500			
							1			
							E			
							N			
14.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	E08E								
	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).									
	PLANS						506			
	DESIGN						3,518			
	CONSTRUCTION					TRN	3,676			
	TOTAL FUNDING					TRN	7,500			
							200			
							B			
							X			

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
15.00	LUMP SUM CIP - AIRPORTS PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.	P26071	TRN195					
	PLANS				1	1	1	
	DESIGN				1	1	1	
	CONSTRUCTION				1	1	1	
	EQUIPMENT				1	1	1	
	TOTAL FUNDING			TRN	4	4	4	E
	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR		TRN301					
16.00	HONOLULU HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	J51						
	PLANS				3	3	3	
	LAND ACQUISITION				3	3	3	
	DESIGN				24,991	39,991	39,991	B
	CONSTRUCTION			TRN	24,992	39,992	39,992	N
	TOTAL FUNDING			TRN	4	4	4	R

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S.B. NO. **2500**

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
KALAELOA BARBERS POINT HARBOR										
					TRN303					
17.00		KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	J52							
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
		PLANS					3	3		
		LAND ACQUISITION					3	3		
		DESIGN					3	3		
		CONSTRUCTION				TRN	34,991		B	
		TOTAL FUNDING				TRN	34,992		4	N
						TRN			4	R
HILO HARBOR										
					TRN311					
18.00		HILO HARBOR IMPROVEMENTS, HAWAII	L19							
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
		PLANS					3	3		
		LAND ACQUISITION					3	3		
		DESIGN					3	3		
		CONSTRUCTION				TRN	44,991		B	
		TOTAL FUNDING				TRN	44,992		4	N
						TRN			4	R

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
KAHULUI HARBOR							
TRN331							
19.00	KAHULUI HARBOR IMPROVEMENTS, MAUI	M24					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				3	3	3
	LAND ACQUISITION				3	3	3
	DESIGN				3	3	3
	CONSTRUCTION			TRN	9,991	B	B
	TOTAL FUNDING			TRN	9,992	4 N	4 N
				TRN	4	4	4
KAUNAKAKAI HARBOR							
TRN341							
20.00	KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI	M25					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				3	3	3
	LAND ACQUISITION				3	3	3
	DESIGN				3	3	3
	CONSTRUCTION			TRN	4	B	B
	TOTAL FUNDING			TRN	4	4 N	4 N
				TRN	4	4	4

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
NAWILIWILI HARBOR								
<u>TRN361</u>								
21.00	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	K13						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				3	3	3	
	LAND ACQUISITION				3	3	3	
	DESIGN				3	3	3	
	CONSTRUCTION			TRN	9,991	4,991	4,991	B
	TOTAL FUNDING			TRN	9,992	4,992	4,992	B
				TRN	4	4	4	N
				TRN	4	4	4	R
KAUMALAPAU HARBOR								
<u>TRN351</u>								
22.00	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI	M26						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				3	3	3	
	LAND ACQUISITION				3	3	3	
	DESIGN				3	3	3	
	CONSTRUCTION			TRN	1,991	1,991	1,991	B
	TOTAL FUNDING			TRN	1,992	1,992	1,992	B
				TRN	4	4	4	N
				TRN	4	4	4	R

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
29.00	WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU			SP1904	TRN501					
	LAND ACQUISITION AND CONSTRUCTION TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY. CREATE PARALLEL ROUTE FOR THE WAIANAE COAST AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	LAND ACQUISITION					TRN				400
	CONSTRUCTION					TRN				48,000
	TOTAL FUNDING									10,000
										38,400
30.00	ALA WAI CANAL AND WATERWAYS DEBRIS CLEARING, OAHU			SP2501						
	DESIGN AND CONSTRUCTION TO IMPLEMENT PILOT PROJECT FOR ALA WAI CANAL AND WATERWAYS TO PREVENT DEBRIS FROM FLOWING INTO THE ALA WAI SMALL BOAT HARBOR AND OCEAN.									
	DESIGN						1			
	CONSTRUCTION						749			
	TOTAL FUNDING						750			
31.00	KAMEHAMEHA HIGHWAY, OAHU			SP2502						
	PLANS, DESIGN, AND CONSTRUCTION FOR A BARRIER AND SIGNAGE ALONG KAMEHAMEHA HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO ENHANCE PUBLIC SAFETY. PREVENT UNAUTHORIZED ENCAMPMENTS, AND ENSURE UNOBSTRUCTED ACCESS TO THE HIGHWAY.									
	PLANS						1			
	DESIGN						1			
	CONSTRUCTION						1,848			
	TOTAL FUNDING						1,850			

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
32.00	KAMEHAMEHA HIGHWAY, OAHU			SP2503	TRN501					
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY BETWEEN MILILANI AND PEARL CITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					TRN TRN	18,598 3,720 14,880	1 1 E N		
33.00	LAND ACQUISITION TO SUPPORT THE NORTH SHORE SUSTAINABLE COMMUNITIES PLAN, OAHU			SP2504						
	PLANS, DESIGN, AND LAND ACQUISITION FOR ACQUISITION DUE DILIGENCE, AND EIS FOR PARCEL LOCATED AT TMK: 6-4-001-015.									
	PLANS LAND ACQUISITION DESIGN TOTAL FUNDING					TRN	1 1 4,693 4,695	1 1 C		
34.00	HAWAII HIGHWAYS				TRN511					
	PUAINAKO STREET IMPROVEMENTS, HAWAII			I011A						
	DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN CONSTRUCTION TOTAL FUNDING					TRN TRN	2,000 2,000	24,000 4,800 19,200	E N	

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
35.00	ROUTE 11 IMPROVEMENTS AT NANI KAILUA DRIVE AND LAKE STREET, HAWAII DESIGN FOR INTERSECTION IMPROVEMENTS TO INCLUDE WIDENING, BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND UTILITY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T161	IRN511				
	DESIGN TOTAL FUNDING			IRN IRN	E N	1,900 380 1,520	E N
36.00	ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND, HAWAII CONSTRUCTION TO ADD AN ACCELERATION LANE FROM MAMAKI STREET ONTO ROUTE 11 GOING HILO BOUND.	TP2401					
	CONSTRUCTION TOTAL FUNDING			IRN	E	1,210 1,210	E
37.00	TRAFFIC SIGNAL IMPROVEMENTS, HAWAII CONSTRUCTION FOR TRAFFIC LIGHTS AT KALOKO/MAMALAHOA INTERSECTION AND KAIMIANI/MAMALAHOA INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TP2402					
	CONSTRUCTION TOTAL FUNDING			IRN IRN	E N	4,701 4,700 1	E N
38.00	ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAKAI ALTERNATE ROUTE, HAWAII PLANS FOR ALTERNATE ROUTE FOR PUNA MAKAI PLANS TOTAL FUNDING	TP2501					
				IRN	E	1,500 1,500	E

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
39.00	ALTERNATE ROUTE SELECTION STUDY FOR PUNA MAUKA, HAWAII PLANS FOR ALTERNATIVE ROUTE FOR PUNA MAUKA. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	TP2502	TRN511				
	PLANS				2,000		E S
	TOTAL FUNDING			TRN	1,000	E	S
				TRN	1,000		
40.00	MAUI HIGHWAYS HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA. MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V084	TRN531				
	CONSTRUCTION				5,000	B	N
	TOTAL FUNDING			TRN	1,000	B	N
				TRN	4,000	N	
41.00	HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIPOKO, MAUI LAND ACQUISITION AND CONSTRUCTION FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY. FROM UKUMEHAME TO LAUNIPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V092A					
	LAND ACQUISITION					6,000	E N
	CONSTRUCTION					377,500	E N
	TOTAL FUNDING			TRN		76,700	E N
				TRN		306,800	N

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
42.00	LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V123	IRN531					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		2,000 E 400 N	1,600 E 1,600 N	
43.00	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V124						
	LAND ACQUISITION TOTAL FUNDING			TRN TRN		500 E 100 N	400 E 400 N	
44.00	WAIALE ROAD EXTENSION, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR A WAIALE ROAD EXTENSION TO THE WAIKAPU COUNTRY TOWN PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VP2101						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	1 1 4,999 5,000	1 1 E N		

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S.B. NO. **2500**

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
		KAUAI HIGHWAYS		TRN561					
	45.00	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	X006						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		LAND ACQUISITION				5,000	2,000		
		DESIGN							
		CONSTRUCTION			TRN	1,000	25,000		E
		TOTAL FUNDING			TRN	4,000	5,400		N
		HIGHWAYS ADMINISTRATION		TRN595					
	46.00	PACIFIC PALISADES, OAHU	SP2505						
		PLANS FOR AN EMERGENCY EGRESS/INGRESS ROUTE FOR PACIFIC PALISADES.							
		PLANS				1,000			C
		TOTAL FUNDING			TRN	1,000			C
	47.00	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	X097						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		LAND ACQUISITION				498	100		
		DESIGN				1,450			
		CONSTRUCTION			TRN	6,850	5,500		B
		TOTAL FUNDING			TRN	1,348	1,600		E
					TRN	3,090	4,000		N
						4,360			

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
	48.00	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	X098	IRN595					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS				3,400	1,500		
		LAND ACQUISITION				700	150		
		DESIGN				10,340	3,400		
		CONSTRUCTION				23,267	17,000		
		TOTAL FUNDING				1,405	300		
					IRN	11,308	12,190		
					IRN	24,994	9,560		
	49.00	HIGHWAY PLANNING, STATEWIDE	X099						
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS				4,810	500		
		TOTAL FUNDING				962	500		
					IRN	3,848			
	50.00	HIGHWAY RESEARCH, STATEWIDE	X099R						
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS				25,126	23,060		
		TOTAL FUNDING				600	1,400		
					IRN	4,425	4,300		
					IRN	20,101	17,360		

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
51.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE			X238	TRN595					
	DESIGN AND CONSTRUCTION FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN							2,986		
	CONSTRUCTION							5,215		
	TOTAL FUNDING							4,029	E	N
						TRN		4,172		
						TRN				
52.00	HIGHWAY TUNNEL PROGRAM, STATEWIDE			Y105						
	CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	CONSTRUCTION							25,830	E	N
	TOTAL FUNDING							5,166		
						TRN		20,664		
						TRN				
53.00	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE			Y111						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	PLANS						1,000			
	LAND ACQUISITION						2,414			
	DESIGN						18,362			
	CONSTRUCTION						455,373			
	TOTAL FUNDING						14,063	B		
						TRN		11,920	E	N
						TRN		72,603		
						TRN		338,094		

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
54.00	ELECTRIC VEHICLE (EV) FACILITIES, STATEWIDE			Y117	TRN595					
	PLANS, DESIGN, AND CONSTRUCTION FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	PLANS									35
	DESIGN									90
	CONSTRUCTION									13,850
	TOTAL FUNDING									798
						TRN				B
						TRN				E
						TRN				N
										1,997
										11,180
55.00	HIGHWAY LIGHTING IMPROVEMENTS, STATEWIDE			Y118						
	DESIGN AND CONSTRUCTION FOR ENHANCED ILLUMINATION FOR PEDESTRIANS, BICYCLISTS, AND OTHER USERS OF HIGHWAY FACILITIES TO PROVIDE GREATER VISIBILITY AT CROSSINGS AND OTHER WARRANTED AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN									100
	CONSTRUCTION									4,556
	TOTAL FUNDING									4,655
						TRN				E
						TRN				N
56.00	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE			Y120						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.									
	LAND ACQUISITION									300
	DESIGN									1,950
	CONSTRUCTION									2,000
	TOTAL FUNDING									4,250
						TRN				E
										4,000
										4,000
										E

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2025-2026	2026-2027		
57.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS. STATEWIDE			Y121	TRN595					
	CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
							132,005	4,514	B	
							2,540	4,513	E	
							23,361		E	
							106,104	1	N	
	CONSTRUCTION					TRN				
	TOTAL FUNDING					TRN				
						TRN				
58.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS. STATEWIDE			Y122						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	PLANS						1,000		B	
	LAND ACQUISITION						2,675	3,000	E	
	DESIGN						57,258	174,050	N	
	CONSTRUCTION					TRN				
	TOTAL FUNDING					TRN				
						TRN				
						TRN				
						TRN				
						TRN				
59.00	HIGHWAY FACILITY IMPROVEMENTS. STATEWIDE			Y123						
	DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
	DESIGN						201	2,462	E	
	CONSTRUCTION					TRN				
	TOTAL FUNDING					TRN				
						TRN				

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	F
60.00	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	Y124	TRN595				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				4.000		
	LAND ACQUISITION				1.679		
	DESIGN				2.899		
	CONSTRUCTION				34.652		
	TOTAL FUNDING				990		
				TRN	15,738		
				TRN	26,502		
					6.677		
					25,558		
					610		
					8,276		
					23,349		
61.00	HIGHWAY PROJECT CLOSEOUT, STATEWIDE	Y125					
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND ACQUISITION				601		
	DESIGN				201		
	CONSTRUCTION				800		
	TOTAL FUNDING				2		
				TRN	101		
				TRN	601		
					201		
					900		
					3		

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR O	FISCAL YEAR F
D. ENVIRONMENTAL PROTECTION								
	<u>POLLUTION CONTROL</u>							
	<u>ENVIRONMENTAL MANAGEMENT</u>		HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226						
	CONSTRUCTION			HTH	30.488	30.488	C	C
	<u>TOTAL FUNDING</u>			HTH	5.082	5.082	C	C
					25.406	25.406	N	N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND. PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227						
	CONSTRUCTION							
	<u>TOTAL FUNDING</u>							
3.00	WAIMANO RIDGE, HALE OLA ROOF REPLACEMENT, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPLACEMENT OF THE HALE OLA BUILDING ROOF AND GUTTER SYSTEM, 30 YEARS.	840261						
	DESIGN							300
	CONSTRUCTION							1,300
	EQUIPMENT							15
	<u>TOTAL FUNDING</u>			HTH			C	1,615
								C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028	FISCAL YEAR 2029
<u>PRESERVATION AND ENHANCEMENT</u>									
<u>ECOSYSTEM PRCTN. RSTRN & FISHERIES MGMT</u>									
4.00	DAR ANUENUE FISHERIES RESEARCH CENTER (AFRC) ANNEX SEWER CONNECTION, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE SEWER CONNECTION FOR AFRC ANNEX TO ABANDON THE EXISTING CESSPOOL AND CONNECT TO THE CITY SEWER SYSTEM TO COMPLY WITH CITY, STATE, AND FEDERAL REQUIREMENTS.	C01L	LNR401	LNR			1	1	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						548	550	
5.00	ANUENUE FISHERIES RESEARCH CENTER ANNEX, ROOF REPAIR/PHOTOVOLTAIC SYSTEM INSTALLATION, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIR AND INSTALLATION OF A PHOTOVOLTAIC SYSTEM AT THE ANUENUE FISHERIES RESEARCH CENTER ANNEX (AFRC ANNEX).	P26081					1	1	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING						748	750	
6.00	FISHING ACCESS IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED WORK FOR IMPROVEMENTS ACROSS FISHING AREAS ON OAHU.	P26082							
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING						1	1	
							397	400	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
NATIVE RESOURCES AND FIRE PROTECTION PROGRAM										
				D231	LNR402					
7.00		MAUI BASEYARD OFFICE ROOF REPAIR AND REPLACE.								
		MAUI								
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR OF LEAKING BASEYARD OFFICE ROOF.								
		PLANS								
		DESIGN								1
		CONSTRUCTION								1
		EQUIPMENT								747
		TOTAL FUNDING								1
					LNR					750 C
8.00		KAWAINUI MARSH PROTECTION AND IMPROVEMENTS.		P26083						
		OAHU								
		PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO KAWAINUI MODEL AIRPLANE FIELD.								
		PLANS								
		DESIGN								1
		CONSTRUCTION								1
		TOTAL FUNDING								8,748
					LNR					8,750 C
9.00		POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI		P26084						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.								
		PLANS								
		DESIGN								1
		CONSTRUCTION								1
		EQUIPMENT								1,747
		TOTAL FUNDING								1,750
					LNR					C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
<u>WATER RESOURCES</u>					<u>LNR404</u>					
10.00	DEEP MONITOR WELLS, STATEWIDE			<u>G75B</u>						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS: GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.									
	PLANS						1	1	1	
	LAND ACQUISITION						1	1	1	
	DESIGN						1	1	1	
	CONSTRUCTION						1,997	1,798	200	
	TOTAL FUNDING						2,000	2,000	2,000	C
						LNR				
11.00	KEAUHOU AQUIFER SYSTEM, HAWAII			<u>P26085</u>						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TWO DEEP MONITOR WELLS FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR THE HEALTH OF THE DRINKING WATER AQUIFER: GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.									
	PLANS						1	1	1	
	LAND ACQUISITION						1	1	1	
	DESIGN						1	1	1	
	CONSTRUCTION						3,997	4,000	C	
	TOTAL FUNDING						4,000	C		
						LNR				
	CONSERVATION & RESOURCES ENFORCEMENT				<u>LNR405</u>					
12.00	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII			<u>A05</u>						
	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.									
	DESIGN						1	999	1	
	CONSTRUCTION						1,999	1	1	
	TOTAL FUNDING						2,000	1,000	C	
						LNR				

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
							2025-2026	2026-2027	2027	F
13.00		LND ACQSTN. PLNS. & DSGN FOR DIV OF CNRSRVTN & RESOURCES ENFORCEMENT FACILITY OAHU PLNS. LAND ACQUISITION. AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT FACILITY OAHU. IMK 7-4-001-025.		P26086	LNR405					
		PLANS					1			
		LAND ACQUISITION					1,250			
		DESIGN					1,199			
		TOTAL FUNDING					2,450	C		C
14.00		NATURAL AREA RESERVES & WATERSHED MGMT			LNR407					
		WATERSHED PROTECTION AND INITIATIVES. STATEWIDE		D01A						
		PLANS. LAND ACQUISITION. DESIGN. CONSTRUCTION. AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES. STATEWIDE. EQUIPMENT AND APPURTENANCES. AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.								
		PLANS					1			
		LAND ACQUISITION					1			
		DESIGN					1			
		CONSTRUCTION					4,996			
		EQUIPMENT					1			
		TOTAL FUNDING					5,000	C		C
15.00		KAWAINUI MARSH OAHU		P26087						
		PLANS. DESIGN. AND CONSTRUCTION FOR WATER TRANSFER SYSTEM FROM KAWAINUI MARSH ACROSS THE KAWAINUI FLOOD CONTROL LEVEE TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD AND ACCESS TO KAWAINUI FLOOD CONTROL LEVEE FOR MAINTENANCE TO USACE STANDARDS.								
		PLANS					1			
		DESIGN					1			
		CONSTRUCTION					2,198			
		TOTAL FUNDING					2,200	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		F
					2025-2026	2026-2027	
<u>GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT</u>							
<u>LNR - NATURAL AND PHYSICAL ENVIRONMENT</u>							
16.00	HAWAII PACIFIC UNIVERSITY HAWAII LOA CAMPUS ACQUISITION AND RENOVATION OAHU	A06A	LNR906				
PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO ACQUIRE AND RENOVATE THE APPROXIMATELY 132-ACRE PROPERTY FORMERLY OCCUPIED BY HAWAII PACIFIC UNIVERSITY'S HAWAII LOA CAMPUS TO CONSOLIDATE DLNR DIVISIONS CURRENTLY LEASING SPACE AROUND OAHU.							
				PLANS		1,000	
				LAND ACQUISITION		1,999	
				DESIGN		1,000	
				CONSTRUCTION		1	
				TOTAL FUNDING		4,000	
				LNR			

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	2027	2027	2027
	HOSPITAL CARE KAHUKU HOSPITAL		HTH211						
4.00	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	211240							
	DESIGN				250	250			
	CONSTRUCTION				5,050	4,900			
	EQUIPMENT				500	500			
	TOTAL FUNDING			HTH HTH	5,800 C	5,000 C			
						650 C			
5.00	KAHUKU MEDICAL CENTER, MAMMOGRAPHY UNIT, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MAMMOGRAPHY UNIT.	211701							
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING			HTH					
6.00	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P20019	HTH212						
	DESIGN								
	CONSTRUCTION				500	300			
	EQUIPMENT				4,500	3,500			
	TOTAL FUNDING			HTH	5,000 C	4,300 C			

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026 F 2026-2027 F
7.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P20020	HTH212		
	DESIGN				500
	CONSTRUCTION				19,000
	EQUIPMENT				500
	TOTAL FUNDING			HTH	20,000 C
8.00	HOOLA LAHUI HAWAII, KAUAI PLANS AND DESIGN FOR A MEDICAL AND DENTAL OUTPATIENT CLINIC FOR A FEDERALLY QUALIFIED HEALTH CENTER AND NATIVE HAWAIIAN HEALTH CARE SYSTEM SITE.	P26088			
	PLANS				1
	DESIGN			HTH	1,499
	TOTAL FUNDING				1,500 C
9.00	SAMUEL MAHELONA MEMORIAL HOSPITAL MASTER PLAN, KAUAI PLANS AND DESIGN FOR DEVELOPMENT OF A MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL HOSPITAL, INCLUDING CONNECTOR ROAD PLANNING.	P26089			
	PLANS				1
	DESIGN			HTH	499
	TOTAL FUNDING				500 C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
10.00	KAU HOSPITAL KEAAU OUTPATIENT CENTER. HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU. PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE UNLESS MATCHED DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND DONATIONS BY THE PRIVATE SECTOR.	001	HTH212					
	DESIGN					1,200		
	CONSTRUCTION					39,000		
	EQUIPMENT					9,800		
	TOTAL FUNDING			HTH	C	25,000	C	
				HTH	R	25,000	R	
11.00	HILO BENIOFF MEDICAL CENTER CAMPUS PAVING. LIGHTING, AND PARKING, HAWAII CONSTRUCTION FOR THE EXISTING GRAVEL LOTS ON THE HBMC CAMPUS REQUIRE SITEWORK FOR PAVING, DRAINAGE, AND LIGHTING TO PROVIDE SAFETY AND VISIBILITY FOR PATIENTS, VISITORS AND STAFF TO PARK THEIR CARS TO ACCESS HEALTHCARE SERVICES AND WORKPLACE. PAVED AND (NIGHT SKY FRIENDLY) LOT PARKING LOTS ALLOW FOR OCCUPANTS TO SAFELY ACCESS THE PARKING AREAS DURING THE EVENINGS.	211791						
	CONSTRUCTION					3,000		
	TOTAL FUNDING			HTH	C	3,000	C	
12.00	HILO BENIOFF MEDICAL CENTER, EMERGENCY POWER GENERATOR REPLACEMENT, HAWAII CONSTRUCTION AND EQUIPMENT FOR ACUTE FACILITY EMERGENCY POWER GENERATOR REPLACEMENT, AND EXPANSION OF POWER	211792						
	CONSTRUCTION					1,500		
	EQUIPMENT					500		
	TOTAL FUNDING			HTH	C	2,000	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2025-2026	F	2026-2027	F
13.00	HILO BENIOFF MEDICAL CENTER, PLUMBING REPAIRS AND RENOVATIONS, HAWAII			211793	HTH212					
	CONSTRUCTION AND EQUIPMENT FOR THE ACUTE FACILITY PLUMBING UPGRADES AND REPLACEMENT OF THE OPERATING ROOM HVAC SYSTEM									
	CONSTRUCTION EQUIPMENT					HTH			3,500	
	TOTAL FUNDING								1,500	
									5,000	C
14.00	HILO BENIOFF MEDICAL CENTER, EMERGENCY ROOM HVAC, HAWAII			211794						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SELECTIVE DEMOLITION AND NEW CONSTRUCTION TO RESTORE DESIGNED FUNCTION TO THE EMERGENCY ROOM HVAC SYSTEM.									
	DESIGN CONSTRUCTION EQUIPMENT								150	
	TOTAL FUNDING								1,050	
									300	
									1,500	C
15.00	WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII			215261						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RECONFIGURATION AND RENOVATION OF THE EMERGENCY ROOM AND ADJACENT CRITICAL CARE FACILITIES.									
	PLANS DESIGN CONSTRUCTION EQUIPMENT								250	
	TOTAL FUNDING								789	
									300	
									1,339	C
									11,909	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
16.00	WEST HAWAII MEDICAL OFFICE BUILDING, SITE PREPARATION AND INFRASTRUCTURE, HAWAII. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEMULTI-PHASE PROJECT TO CONSTRUCT WEST HAWAII MEDICAL OFFICE BUILDING (MOB). SITE PREPARATION, MULTI-PHASE CONCEPTUAL DESIGN, AND PERMITTED PLANS FOR AN PROVIDER OFFICES, PATIENT EXAM ROOMS, WALK IN/URGENT CARE SETTING, ANCILLARY SERVICES (LAB/RADIOLOGY ETC.). SITE WOULD INCLUDE OUTPATIENT PRIMARY CARE AND MULTI SPECIALTY MEDICAL OFFICE SPACE PROJECT WILL	215701	HTH212				
	PLANS					1,999	
	DESIGN					9,999	
	CONSTRUCTION					38,001	
	EQUIPMENT					1	
	TOTAL FUNDING			HTH		50,000	Q
17.00	KOHALA HOSPITAL, CT SCAN AND EXPANSION, HAWAII. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING OFFICES TO ACCOMMODATE A CT SCAN ROOM AND EQUIPMENT.	353701					
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION					2,150	
	EQUIPMENT					1,400	
	TOTAL FUNDING			HTH		3,552	Q

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028	FISCAL YEAR 2029
18.00	MAUI HEALTH SYSTEM, A KEH LLC		HTH214						
	LUMP SUM MAUI HEALTH SYSTEM FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI & LANAI	MHS20							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).								
	PLANS				1	1			
	DESIGN				1	1			
19.00	HHSC - OAHU REGION		HTH215						
	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU	215000							
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
	DESIGN				560	495			
	CONSTRUCTION				2,315	6,327			
20.00	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430						
	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU	P23030							
	DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK								
	DESIGN				5600	5,110			
	CONSTRUCTION				2,725	1,712			
	DESIGN				1	1			
	CONSTRUCTION				3,499	5,110			
	TOTAL FUNDING				3,500	1,712			

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
21.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, 30 YEARS.		430201	HTH430					
		DESIGN CONSTRUCTION TOTAL FUNDING				AGS	3,150	5,750		
							3,150	5,750		
22.00	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.		430250						
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				AGS	1,000			
							1,000			
23.00	HAWAII STATE HOSPITAL, HALE HO'OLA BUILDING, RENOVATIONS, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE HAWAII STATE HOSPITAL, 30 YEARS.		430260						
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				AGS	16,000	11,000		
							16,000	11,000		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2025-2026	F	2026-2027	F
DEVELOPMENTAL DISABILITIES										
24.00		WAIMANO HALE COMPLEX, HEALTH AND SAFETY IMPROVEMENTS, OAHU		501260	HTH501					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, 30 YEARS.								
		DESIGN				AGS			999	
		CONSTRUCTION							1	
		TOTAL FUNDING						C	1,000	C
ENVIRONMENTAL HEALTH										
STATE LABORATORY SERVICES										
25.00		WAIMANO RIDGE, KAMAULEULE BUILDING RENOVATION PHASE 1, OAHU		710260	HTH710					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PHASED RENOVATION OF OF THE KAMAULEULE BUILDING TO PROVIDE FOR THE FUTURE BIOSECURITY LEVEL 3 AND FORENSICS LABORATORIES WHERE INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS WILL OCCUR, 30 YEARS.								
		DESIGN							1,250	
		CONSTRUCTION							8,000	
		EQUIPMENT							150	
		TOTAL FUNDING				HTH		C	9,400	C
OVERALL PROGRAM SUPPORT										
GENERAL ADMINISTRATION										
26.00		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE		907229	HTH907					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS, 20 YEARS.								
		DESIGN							198	
		CONSTRUCTION							1,800	
		EQUIPMENT							2	
		TOTAL FUNDING				AGS		C	2,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
27.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY IMPROVEMENTS FOR HEALTH CENTERS, OAHU DESIGN FOR VARIOUS REPAIRS AND UPGRADES NEEDED TO ADDRESS IMMINENT HEALTH AND SAFETY CONCERNS.	907264	HTH907	AGS	C	1,000	C
	DESIGN TOTAL FUNDING					1,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	F
E. SOCIAL SERVICES							
	<u>SERVICES TO INDIVIDUALS, FAMILIES & VETERANS</u>						
	<u>AT-RISK YOUTH SERVICES</u>						
	<u>KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER</u>		HMS503				
1.00	KYFWC SECURED CUSTODY FACILITY REEROOF, OAHU	EY26.2					
	DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.						
	DESIGN				420		
	CONSTRUCTION			AGS	3,300		
	TOTAL FUNDING				3,720	C	C
2.00	KYFWC MASTER PLAN, OAHU	EY27.1					
	PLANS TO REDEVELOP THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS, WHICH MAY INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.						
	PLANS					3,500	
	TOTAL FUNDING			AGS	C	3,500	C
3.00	<u>SERVICES TO VETERANS</u>		DEF112				
	<u>3RD HAWAII STATE VETERAN'S HOME, MAUI</u>	OY2501					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS				2,500		
	DESIGN				7,500		
	CONSTRUCTION				76,000		
	EQUIPMENT				7,000		
	TOTAL FUNDING			DEF	35,000	C	C
				DEF	58,000	P	P

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							2025-2026	F	2026-2027	F
4.00	EAST HAWAII VETERANS CEMETERY #2 GRAVESITE RESTORATION, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR HEADSTONE CLEANING, ADJUSTMENT, RESTORATION, AND REGRASSING/REGRADING OF CEMETERY GROUNDS, AND OTHER ASSOCIATED IMPROVEMENTS AS NECESSARY TO BE IN COMPLIANCE WITH NATIONAL CEMETERY ASSOCIATION (NCA) SHRINE STANDARDS.	DEF112	QV2702						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				DEF			1,000	
									1,100	
5.00	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES	CASH INFESN FOR RNTL HSG RVLVNG FND FOR HPFA KALEI MOMI DVLPMNT. MAYOR WRIGHT, OAHU	HMS220	P26091						
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPFA KALEI MOMI DEVELOPMENT. MAYOR WRIGHT HOMES.								
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				BED				
							5,599			
							50,400			
							56,000			
6.00	CASH INFESN FOR RNTL HSG RVLVNG FND FOR HPFA KALEI MOMI DVLPMNT. KAAHUMANU, OAHU	PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPFA KALEI MOMI DEVELOPMENT. KAAHUMANU HOMES, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.		P26092						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				BED				
							1,175			
							1,175			
							2,350			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
	7.00	CASH INFNSN FR RNTL HSNQ RVLVNG FND FR HPHA KA LEI MOMI PRDVLPMNT KAAHUMANU MLT-PHSE OAHU PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT. KAAHUMANU HOMES. MULTI-PHASE, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26093	HMS220					
		PLANS DESIGN TOTAL FUNDING			BED	350 350 700	C	C	
	8.00	CASH INFNSN FR RNTL HSNQ RVLVNG FND FR HPHA KA LEI MOMI PRDVLPMNT. KAPAA HOMES, KAUAI PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT. KAPAA HOMES, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26094						
		PLANS DESIGN TOTAL FUNDING			BED	2,000 2,000 4,000	C	C	
	9.00	CASH INFNSN FR RNTL HSNQ RVLVNG FND FR HPHA KA LEI MOMI PRDVLPMNT. LANAKILA HOMES I, HAWAII PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT. LANAKILA HOMES I, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26095						
		PLANS DESIGN TOTAL FUNDING			BED	1,750 1,750 3,500	C	C	

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	10.00	CASH INFNSN FR RNTL HSNQ RVLVNG FND FR HPHA KA LEI MOMI PREDEVLPMT LANAKILA MLI-PHSE. HAWAII PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT. LANAKILA HOMES. MULTI-PHASE, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26096	HMS220					
		PLANS DESIGN TOTAL FUNDING			BED	350 350 700	C	C	
	11.00	CASH INFNSN FR RNTL HSNQ RVLVNG FND FR HPHA KA LEI MOMI PREDEVLPMT. NANAKULI HOMES. OAHU PLANS AND DESIGN TO PROVIDE AN INFUSION OF FUNDS TO FINANCE HPHA KA LEI MOMI PREDEVELOPMENT. NANAKULI HOMES. WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.	P26097						
		PLANS DESIGN TOTAL FUNDING			BED	375 375 750	C	C	
	12.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS LUMP SUM REPAIR AND MAINTENANCE - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001	HHL602					
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HHL	1 5,000 14,998 1	C	C	766 1,620 16,806 19,192

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027	FISCAL YEAR 2027
OVERALL PRGM SUPPT FOR SOCIAL SERVICES GENERAL ADMINISTRATION - DHS									
13.00	IT MODERNIZATION FOR THE BES SYSTEM.	FY26.7	HMS904	HMS	10,000	10,000	C	C	C
	STATEWIDE								
	CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.								
	CONSTRUCTION TOTAL FUNDING								
OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS									
14.00	KAUHALE DEVELOPMENT PROJECTS LUMP SUM.	FY26.8	HMS777	HMS	14,400	14,400	C	C	C
	STATEWIDE								
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAUHALE DEVELOPMENT PROJECTS, STATEWIDE, GROUND AND SITE IMPROVEMENT, ACCESS, SERVICES, AND RELATED IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.								
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING								

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2025-2026	2026-2027	2026-2027	2026-2027	2026-2027
G. FORMAL EDUCATION									
LOWER EDUCATION									
DEPARTMENT OF EDUCATION									
SCHOOL-BASED BUDGETING									
EDN100									
1.00	MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS, OAHU	P18139							
	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS				1				
	DESIGN				1.120				
	CONSTRUCTION			EDN	5.879				
	TOTAL FUNDING				7.000				
2.00	PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI	P19134							
	CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI								
	CONSTRUCTION			EDN	35.000				
	TOTAL FUNDING				35.000				
3.00	REGIONAL KITCHENS, STATEWIDE	P23118							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE, INCLUDING GROUND AND SITE IMPROVEMENTS, FURNISHINGS, AND APPURTENANCES.								
	PLANS				1				
	DESIGN				3.000				
	CONSTRUCTION				52.648				16.500
	EQUIPMENT				1				
	TOTAL FUNDING			EDN	55.650				16.500

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
4.00	<u>PUU KUKUI ELEMENTARY SCHOOL, MAUI</u>	<u>P24190</u>	<u>EDN100</u>					
	PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	PLANS							
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING			EDN				
					<u>1</u>	<u>512</u>		
					<u>2,687</u>	<u>3,200</u>		
5.00	<u>JAMES CAMPBELL HIGH SCHOOL, OAHU</u>	<u>P25102</u>						
	DESIGN AND CONSTRUCTION FOR CONTINUATION OF PHASED FUNDING FOR TITLE IX PROJECTS FOR ATHLETIC STADIUM AND SUPPORT FACILITIES, INCLUDING LOCKER ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RENOVATION OF PLAY COURTS, AND ALTERNATIVES, INCLUDING CONCESSION STAND, RESTROOM, AND VISITOR BLEACHERS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING			EDN				
					<u>1,440</u>	<u>7,560</u>		
					<u>9,000</u>			
6.00	<u>KAILUA HIGH SCHOOL, OAHU</u>	<u>P26099</u>						
	PLANS, DESIGN, AND CONSTRUCTION FOR THE ATHLETIC COMPLEX GIRLS LOCKER ROOM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	PLANS							
	DESIGN							
	CONSTRUCTION							
	TOTAL FUNDING			EDN				
					<u>1</u>	<u>1,100</u>		
					<u>8,399</u>	<u>9,500</u>		

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S.B. NO. **2500**

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
7.00	WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR RECONSTRUCTION AND IMPROVEMENTS OF TENNIS COURTS INCLUDING FENCING, TENNIS NETS, RESURFACING, AND STRIPING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P26104	EDN100					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	152 797 950	C	C	C
8.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	03						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	11,360 59,639 71,000	C	C	C
9.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	04						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	320 1,680 2,000	C	C	C
10.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	4A						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	2,560 13,440 16,000	C	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR O	FISCAL YEAR M
	11.00	LUMP SUM CIP - CAPACITY, STATEWIDE	05	EDN100					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPACITY, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		PLANS				1			
		LAND ACQUISITION				1			
		DESIGN				478	1,308		
		CONSTRUCTION				2,320	149,972		
		EQUIPMENT				200			
		TOTAL FUNDING			EDN	3,000	146,000	C	C
					EDN		5,280	X	X
	12.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.							
		DESIGN				8,000			
		CONSTRUCTION				41,000	10,100		
		EQUIPMENT				1,000	400		
		TOTAL FUNDING			EDN	50,000	10,500	C	C
	13.00	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	9						
		DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
		DESIGN				2,880	13,500		
		CONSTRUCTION				15,120	13,500		
		TOTAL FUNDING			EDN	18,000	27,000	C	C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
14.00	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	000010	EDN100				
	PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS					1	
	DESIGN					24,000	
	CONSTRUCTION			EDN		125,999	
	TOTAL FUNDING			EDN		30,000	C
						120,000	P
15.00	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE	011					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ONLINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				480	1,195	
	CONSTRUCTION				2,519	305	
	EQUIPMENT				1	1,500	C
	TOTAL FUNDING			EDN	3,000		
16.00	HAWAII 3R'S, STATEWIDE	27H3R					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF A HEALTHCARE LEARNING LAB AT WAIKEA HIGH SCHOOL, HAWAII; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN					800	
	CONSTRUCTION					1,000	
	EQUIPMENT					3,925	
	TOTAL FUNDING			EDN		5,725	C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
17.00	PREVENTATIVE MAINTENANCE, STATEWIDE			27PREM	EDN100					
	DESIGN AND CONSTRUCTION FOR PREVENTATIVE MAINTENANCE OF FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.									
		DESIGN CONSTRUCTION TOTAL FUNDING				EDN		3.150	26.850	30.000 C
18.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE			009009						
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.									
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				EDN		1 6.400 33.599 40.000 C	4.830 35.170 40.000 C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
SCHOOL FACILITIES AUTHORITY							
EDN450							
19.00	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW K-8 SCHOOL, INCLUDING APPURTENANCES, USING STANDARDS BASED DESIGNS, MODERN EDUCATIONAL SPECIFICATIONS, DESIGN GUIDES, CONSTRUCTION SPECIFICATIONS, STANDARD TECHNICAL DRAWINGS, AND COMMISSIONING PLANS, FOR ACCELERATED CONSTRUCTION SCHEDULES AND BUILDING MAINTAINABILITY.	P23181					
	PLANS				1		
	LAND ACQUISITION				1		
	DESIGN				1		
	CONSTRUCTION				34,996		
	EQUIPMENT				1		
	TOTAL FUNDING			EDN	35,000	C	C
20.00	LUMP SUM CIP - PRE-KINDERGARTEN CAPACITY PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW FACILITIES AND/OR RENOVATION, IMPROVEMENT, AND EXPANSION OF EXISTING SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; APPURTENANCES.	P25186					
	PLANS				1		
	LAND ACQUISITION				1		
	DESIGN				19,997		
	CONSTRUCTION				1		
	EQUIPMENT					B	B
	TOTAL FUNDING			EDN	20,000	C	C
				EDN			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	<u>CHARTER SCHOOLS</u>		<u>EDN600</u>				
21.00	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.	<u>P24210</u>					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN EDN EDN	0 0 0	1 1 273	0 0 0
	<u>PUBLIC LIBRARIES</u>		<u>EDN407</u>				
22.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS GROUNDS, AND NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	<u>HS 1</u>					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1,000 4,000 20,000 25,000	1,000 4,000 20,000 25,000	0 0 0 0
23.00	KAPAA LIBRARY, KAUAI PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.	<u>P26107</u>					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1,000 1,000 2,000	1,000 1,000 2,000	0 0 0

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2025-2026	2026-2027	2027-2028	2028-2029
		HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY		DEF114					
24.00		YOUTH CHALLENGE ACADEMY B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU	YC2101						
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.							
		DESIGN				400			
		CONSTRUCTION				7,600			6,000
		EQUIPMENT							1,000
		TOTAL FUNDING			DEF	8,000			7,000
				UOH100					
25.00		HIGHER EDUCATION							
		UNIVERSITY OF HAWAII, MANOA							
		UHM, HOLMES HALL, OAHU	128						
		DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.							
		DESIGN				250			
		CONSTRUCTION			UOH	8,750			
		TOTAL FUNDING				9,000			
26.00		UNIVERSITY OF HAWAII AT MANOA CTAHR, OAHU	R34						
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WAIMANALO CTAHR AGRICULTURAL RESEARCH AND EXTENSION STATION (CARES) CENTER, INCLUDING REPAIRS, MAINTENANCE, AND DEMOLITION OF BUILDINGS, AND PHASE 1 REDESIGN.							
		PLANS				1			
		DESIGN				1,999			
		CONSTRUCTION			UOH	2,000			
		TOTAL FUNDING				4,000			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR O	FISCAL YEAR M	FISCAL YEAR F
27.00	UNIVERSITY OF HAWAII AT MANOA CTAHR, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF THE CONTROLLED ENVIRONMENTAL AGRICULTURE INNOVATION FARM LOCATED AT THE MAGOON RESEARCH STATION IN MANOA. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	R35	UOH100	UOH	1 898 5,100 1 6,000	C	C		
28.00	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS. DESIGN CONSTRUCTION TOTAL FUNDING	310		UOH	1,600 8,400 10,000	C	C	200 7,100 7,300	C
29.00	UHM, STUDENT HOUSING SERVICES (SHS) IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UH MANOA STUDENT HOUSING SERVICES FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION TO THE INTERIOR AND EXTERIOR OF THE FACILITIES. IMPROVEMENTS INCLUDE BUT ARE NOT LIMITED TO ROOFS, BUILDING ENVELOPE, MECHANICAL, ELECTRICAL, PLUMBING, FIRE PROTECTION SYSTEMS, ELEVATORS, STRUCTURAL, AND PEDESTRIAN PATHWAYS. DESIGN CONSTRUCTION TOTAL FUNDING	311		UOH UOH	3,300 58,200 30,750 30,750	C C E	E	4,000 53,000 28,500 28,500	C E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
30.00	UHM, WAIKIKI AQUARIUM, OAHU CONSTRUCTION FOR RENOVATIONS TO THE WAIKIKI AQUARIUM. CONSTRUCTION TOTAL FUNDING	587	UOH100	UOH		7,000	7,000 C
31.00	UNIVERSITY OF HAWAII, HILO UH HILO, STUDENT HOUSING, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UH HOUSING, HALE IKENA RENOVATIONS PHASE 1 (BLDGS. A&B). THIS PROJECT TO INCLUDE UPGRADE THE PLUMBING SYSTEM, KITCHEN RENOVATIONS, FIRE ALARM SYSTEM REPLACEMENT, NETWORK WIRING UPGRADES, CONCRETE REHABILITATION, EXTERIOR AND INTERIOR PAINTING, CARPENTRY WORK, ARCHITECTURAL FINISHES, NEW APPLIANCES AND INCIDENTAL RELATED WORK. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	417	UOH210				
32.00	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO, PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	456		UOH	1,300 13,700	500 8,999	1 9,500 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
		UNIVERSITY OF HAWAII, WEST OAHU							
	33.00	UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU	888	UOH700					
		PLANS, DESIGN, CONSTRUCTION, & EQUIPMENT FOR IMPRVMNTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPRVMNTS, AND MODERNIZATION OF INTERIOR & EXTERIOR STRUCTURES, ROOFS, MECHANICAL & ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, & OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP. AND NEW FACILITIES. PLANNING PROJECTS AND STUDIES, & ALL PROJECT RELATED COSTS.							
		PLANS					500		
		DESIGN				1,000	1,000		
		CONSTRUCTION				5,500	1,499		
		EQUIPMENT					1		
		TOTAL FUNDING			UOH	6,500	3,000		
		UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800					
	34.00	KAUAI CC, STUDENT, FACULTY/STAFF, AND WORKFORCE HOUSING, KAUAI	K88						
		PLANS, DESIGN, AND CONSTRUCTION FOR STUDENT FACULTY/STAFF, AND WORKFORCE HOUSING, EQUIPMENT AND APPURTENANCES.							
		PLANS					1		
		DESIGN				5,000	9,998		
		CONSTRUCTION				5,000	1		
		TOTAL FUNDING			UOH	10,000	10,000		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	35.00	CCS. CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.	552	UOH800						
		PLANS								
		DESIGN								
		CONSTRUCTION				300	1	3,675		
		EQUIPMENT				19,700	1	16,323		
		TOTAL FUNDING			UOH	20,000	20,000	20,000		
	36.00	CCS. MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	555							
		PLANS								
		DESIGN								
		CONSTRUCTION				4,000	1	15,740		
		EQUIPMENT				16,000	1	4,258		
		TOTAL FUNDING			UOH	20,000	20,000	20,000		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT									
37.00		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	560	UOH900					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.							
		PLANS				500	1,500		
		DESIGN				8,650	11,600		
		CONSTRUCTION				40,850	51,899		
		EQUIPMENT					1		
		TOTAL FUNDING			UOH	50,000	65,000	C	
SYSTEM, UNIVERSITY OF HAWAII PROJECT									
38.00		ADJUSTMENT FUND, STATEWIDE	569						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
		PLANS				1	1		
		DESIGN				1	1		
		CONSTRUCTION				1	1		
		EQUIPMENT				1	1		
		TOTAL FUNDING			UOH	4	4	C	
HAWAII UNDERSEA RESEARCH LABORATORY AND MAKAI PIER, OAHU									
39.00		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT RELATED TO THE DEMOLITION OF THE HAWAII UNDERSEA RESEARCH LABORATORY BUILDING AND APPURTENANT REPAIRS TO MAKAI PIER.	571						
		PLANS				1	1		
		DESIGN				497			
		CONSTRUCTION				1			
		EQUIPMENT				500			
		TOTAL FUNDING			UOH			C	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
<u>H. CULTURE AND RECREATION</u>							
<u>CULTURAL ACTIVITIES</u>							
<u>AQUARIA</u>							
1.00	WAIKIKI AQUARIUM IMPROVEMENTS, OAHU	586	UOH881				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF THE CEILING IN EXHIBIT GALLERIES, RESURFACING OF THE GALLERY FLOORING, AND UPGRADING OF THE ELECTRICAL SYSTEM IN AQUARIUM.				1		
					299		
					1,401		
					1		
				UOH	1,702	C	C
<u>STATE FOUNDATION ON CULTURE & ARTS</u>							
2.00	PERFORMING ARTS CENTER, OAHU	P26116	AGS881				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERFORMING ARTS CENTER, OAHU, TMK 7-4-007-002.				1		
					8,496		
					1		
					1		
				AGS	1		
					8,500	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	F	O	M
RECREATIONAL ACTIVITIES									
PARKS ADMINISTRATION AND OPERATIONS									
			LNR806						
3.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS. LUMP SUM. STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP. PUAA KAA SW. WAILUA RIVER SRA. KEOLONAHIHI SHP. KEIWA HEIAU SRA). STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	E07A							
				DESIGN	650				
				CONSTRUCTION	2,500				
				TOTAL FUNDING	2,650	C			
					500	N			
				LNR					
				LNR					
4.00	STATE PARKS INFRASTRUCTURE IMPROVEMENTS. LUMP SUM. STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (KEKAHA KAI SP. WAILUKU RIVER SP. WAILUA RIVER SRA. WAILUA RIVER SP. LAPAKAHI SHP. KEOLONAHIHI SHP). STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	E07B							
				DESIGN	2,350				
				CONSTRUCTION	6,650				
				TOTAL FUNDING	8,500	C			
					500	N			
				LNR					
				LNR					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
5.00	WAILUKU RIVER STATE PARK EXPANSION, HAWAII	F33A	LNR806				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR APPROXIMATELY 284 ACRES IDENTIFIED AS TMK (3)2-5-008:003, .025, .026, AND .027 IN HILO, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS					1	
	LAND ACQUISITION					3,498	
	DESIGN					1	
	CONSTRUCTION					1	
	TOTAL FUNDING					3,500	C
				LNR		1	P
				LNR			
6.00	WAIHAWA FRESHWATER STATE RECREATION AREA PARK IMPROVEMENTS, OAHU	P26117					
	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR PARK IMPROVEMENTS, EXPANSION, AND THE DEVELOPMENT OF FACILITIES AT WAIHAWA FRESHWATER STATE RECREATION AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION					2,397	
	EQUIPMENT					1	
	TOTAL FUNDING					2,150	C
				LNR		250	N
				LNR			
7.00	OCEAN-BASED RECREATION		LNR801				
	LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI	B46B					
	CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.						
	CONSTRUCTION					5,000	C
	TOTAL FUNDING					5,000	C
				LNR			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
8.00	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI DESIGN AND CONSTRUCTION FOR HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.		B46C	LNR801		500 7,500 8,000	C	C	
	DESIGN CONSTRUCTION TOTAL FUNDING				LNR				
9.00	LAHAINA SMALL BOAT HARBOR - LUMP SUM IMPROVEMENTS FOR REBUILD POST-WILDFIRE, MAUI DESIGN AND CONSTRUCTION FOR REBUILD OF PIERS, LOADING DOCKS, ELECTRICAL SYSTEM, PAVEMENT RESURFACING, AND APPURTENANT WORK NEEDED TO RESTORE LAHAINA SMALL BOAT HARBOR FROM DAMAGES SUSTAINED FROM THE AUGUST 2023 WILDFIRES.		B46D						
	DESIGN CONSTRUCTION TOTAL FUNDING				LNR				1,000 11,500 12,500
10.00	ALA WAI CANAL WALL REPAIR, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR ALA WAI SBH CANAL WALL REPAIR AND HAUL-OUT REMOVAL, EQUIPMENT AND APPURTENANCES.		P26118						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				LNR	1 1 4,998 5,000	C	C	
11.00	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL, AND RELATED IMPROVEMENTS.		P26119						
	DESIGN CONSTRUCTION TOTAL FUNDING				LNR	1 9,449 9,450	C	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
12.00	POHOIKI SAFE SWIM AREA, HAWAII PLANS AND DESIGN INCLUDING FEASIBILITY STUDY AND SITE SELECTION FOR THE CONSTRUCTION OF A SAFE SWIM AREA LOCATED IN POHOIKI. PLANS DESIGN TOTAL FUNDING	P26120	LNR801	LNR	199 200	C	C
13.00	REPLACEMENT OF FISH HOIST AND CONCRETE LANDING STRUCTURES, MILOLII LANDING, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF FISH HOIST WITH NEW FISH HOIST ASSEMBLY AND CONCRETE FOOTING; REMOVAL OF EXISTING DAMAGED/DETERIORATING CONCRETE LANDING STRUCTURES, AND CONSTRUCTION OF NEW CONCRETE LANDING STRUCTURES INCLUDING NEW CLEATS AND BULL RAILS. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	P26121		LNR	1 1 997 1 1,000	C	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
I. PUBLIC SAFETY							
SAFETY FROM CRIMINAL ACTIONS							
ENFORCEMENT							
GENERAL ADMINISTRATION							
1.00	PLNS. DSGN. CONSTR. EQUIP & FURNISHING FOR DEPT OF LAW ENFORCEMENT FACILITY, OAHU	P26122	LAW900				
	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR A DEPARTMENT OF LAW ENFORCEMENT FACILITY. GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES. TMKS 7-1-002:004 (POR.) 009 (POR.). 023(POR.).						
	PLANS DESIGN				1		
	CONSTRUCTION				1		
	EQUIPMENT				2,997		
	TOTAL FUNDING			LAW	3,000	C	C
GENERAL SUPPORT - CRIMINAL ACTION							
GENERAL ADMINISTRATION							
2.00	MAUI COM CORR CNTR RENOV. SEC UPGR. OTHER IMPS. INCL MED AND MENTAL HLTH AREAS. MAUI	P20229	PSD900				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER. GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.						
	PLANS				1		
	DESIGN				600		
	CONSTRUCTION				3,398		
	EQUIPMENT				1		
	TOTAL FUNDING			AGS	4,000	C	C

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028	FISCAL YEAR 2029
3.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	P5674A	PSD900						
	PLANS				1				
	DESIGN				1				
	CONSTRUCTION				28,497				
	EQUIPMENT				1				
	TOTAL FUNDING			AGS	28,500	C			C
4.00	DCR DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER RELATED IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE (DOJ) UNDER A SETTLEMENT AGREEMENT WITH THE STATE OF HAWAII, AND TO ADDRESS ASSOCIATED ADA NON-DOJ CODE VIOLATIONS AT DCR FACILITIES, STATEWIDE.	2024P5							
	PLANS				1				
	DESIGN				1,199				
	CONSTRUCTION				5,700				
	EQUIPMENT				100				
	TOTAL FUNDING			AGS	7,000	C			C
5.00	DCR GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING DCR FACILITIES, STATEWIDE.	202007							
	DESIGN				2,925				
	CONSTRUCTION				12,000				
	EQUIPMENT				75				
	TOTAL FUNDING			AGS	C				C

S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2026-2027 F
6.00	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.			202108	PSD900		1,000 3,999 1	800 2,199 1		
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					PSD	5,000	3,000		
7.00	NEW KAUAI COMMUNITY CORRECTIONAL CNTR & COMM. TRANSITIONAL CNTR, KAUAI PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INCLUDE THE ASSESSMENT, SITE SELECTION, LAND ACQUISITION, AND FINANCIAL AND PROJECT DELIVERY TO RELOCATE THE EXISTING KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND REPLACE WITH A NEW KCCC AND COMMUNITY TRANSITIONAL CENTER (CTC) ON THE ISLAND OF KAUAI.			202110						
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							1 1 14,996 1 1 1		
8.00	OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, AND DESIGN TO CONDUCT INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK FURLOUGH CENTER (LWFC), OAHU.			202112						
	PLANS LAND ACQUISITION DESIGN TOTAL FUNDING					AGS		2,998 1 1 3,000		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
9.00		WOMEN'S COMMUNITY CORRECTIONAL CNTR. KITCHEN EXPNSN & RELATED INTERIM & PERM IMPRVMTS. OAHU		202301	PSD900					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES. FACILITY-WIDE.								
		PLANS					1			
		DESIGN					1			
		CONSTRUCTION					4,997			
		EQUIPMENT					1			
		TOTAL FUNDING				PSD	5,000			C
10.00		NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU		202401						
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.								
		PLANS					14,997		1	
		LAND ACQUISITION					1		1	
		DESIGN					1		14,997	
		CONSTRUCTION					1		1	
		TOTAL FUNDING				AGS	15,000		15,000	C
11.00		DCR FAC-WIDE SECURITY PERIMETER FENCE REPAIRS, UPGRADES, AND REL. IMP'S. STATEWIDE		202404						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY GROUND IMPROVEMENTS TO DCR'S FACILITIES STATEWIDE, PERIMETER SECURITY FENCE SYSTEM REPAIRS, RETAINING WALLS, AND REPAIRS TO IMPACTED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS, LIGHTING, AND SECURITY CAMERA SYSTEM WHERE NEEDED.								
		PLANS					1		1	
		DESIGN					3,499		1,750	
		CONSTRUCTION					6,400		3,200	
		EQUIPMENT					100		49	
		TOTAL FUNDING				AGS	10,000		5,000	C

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
12.00	DCR 10-YR DEPT MSTR PLAN, NEW FAC, SUSTAIN MSTR PLANS, AND OTHER PLNGG ASSMTS. SW PLANS TO UPDATE THE DEPARTMENT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSMENTS, STATEWIDE.	202408	PSD900						
	PLANS			AGS	250	250	C	C	
	TOTAL FUNDING								
13.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS FORT RUGER REPLACEMENT ELEVATOR, OAHU CONSTRUCTION FOR A REPLACEMENT OF THE ELEVATOR AT FORT RUGER, BUILDING 306A.	DD2602	DEF110						
	CONSTRUCTION			DEF	725	725	C	C	
	TOTAL FUNDING								
14.00	HAWAII ARMY AND AIR NATIONAL GUARD UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADES & IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING AND/OR FACILITATE COMPLIANCE WITH FED., STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE BUT NOT BE LIMITED TO ADDITIONS, ALTERATIONS, & OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AR2301	DEF116						
	DESIGN			DEF	4,395	600			
	CONSTRUCTION			DEF	1	23,400	C	C	
	TOTAL FUNDING			DEF	1,173	7,400	C	C	
				DEF	3,223	16,600	P	P	

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		
					2025-2026	2026-2027	F
HAWAII EMERGENCY MANAGEMENT AGENCY							
15.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD2203	DEF118				
					600		
					600	7,950	
					600	1,500	
					1,200		
					1,500		
				AGS		4,200	C
				AGS		1,500	C
				AGS		3,750	P
SIREN MAINTENANCE AND MODERNIZATION STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
16.00		CD2301					
					1,000		
					2,000	6,200	
					2,000	2,500	
				AGS		6,200	C
				AGS		3,500	P

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
K. GOVERNMENT-WIDE SUPPORT									
	EXEC DIRECTION, COORD. & POLICY DEVELOPMENT								
	POLICY DEVELOPMENT & COORDINATION								
	STATEWIDE PLANNING AND COORDINATION		BED144						
1.00	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE	OPTOD5							
	PLANS FOR FEASIBILITY AND COST STUDIES, COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.								
	PLANS			BED	2,000	2,000			
	TOTAL FUNDING								
2.00	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU	OPTOD6							
	PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.								
	PLANS			BED	500	500			
	TOTAL FUNDING								
3.00	WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT, OAHU	P26123							
	PLANS AND DESIGN FOR THE WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT.								
	PLANS			BED	1,000	4,000			
	DESIGN				5,000	5,000			
	TOTAL FUNDING								

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027
		DEPARTMENTAL ADMINISTRATION & BUDGET DIV		BUF101					
	4.00	GREEN FEE ENVIRONMENTAL STEWARDSHIP PROJECTS, STATEWIDE	Q27001						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL STEWARDSHIP PROJECTS PURSUANT TO ACT 96, SLH 2025.							
		PLANS				1	1	1	
		LAND ACQUISITION				1	1	1	
		DESIGN				1	1	1	
		CONSTRUCTION				13,996	14,496	14,496	
		EQUIPMENT				1	1	1	
		TOTAL FUNDING			BUF	14,000	14,500	14,500	
	5.00	GREEN FEE CLIMATE AND HAZARD RESILIENCE PROJECTS, STATEWIDE	Q27002						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLIMATE AND HAZARD RESILIENCE PROJECTS PURSUANT TO ACT 96, SLH 2025.							
		PLANS				1	1	1	
		LAND ACQUISITION				1	1	1	
		DESIGN				1	1	1	
		CONSTRUCTION				13,996	14,496	14,496	
		EQUIPMENT				1	1	1	
		TOTAL FUNDING			BUF	14,000	14,500	14,500	
	6.00	GREEN FEE SUSTAINABLE TOURISM PROJECTS, STATEWIDE	Q27003						
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SUSTAINABLE TOURISM PROJECTS PURSUANT TO ACT 96, SLH 2025.							
		PLANS				1	1	1	
		LAND ACQUISITION				1	1	1	
		DESIGN				1	1	1	
		CONSTRUCTION				13,996	14,496	14,496	
		EQUIPMENT				1	1	1	
		TOTAL FUNDING			BUF	14,000	14,500	14,500	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
GENERAL SERVICES									
ENTERPRISE TECHNOLOGY SERVICES									
7.00	LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANJUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102	AGS131						
	PLANS				500				
	LAND ACQUISITION				1				
	DESIGN				500				
	CONSTRUCTION				1,598				1,999
	EQUIPMENT				1,401				1
	TOTAL FUNDING			AGS	4,000	C		2,000	C
PROPERTY MANAGEMENT									
PUBLIC LANDS MANAGEMENT									
8.00	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT TO AND NEARBY THE KEONEAE RAIL STATION.	E01L	LNR101						
	PLANS				499				
	DESIGN				1				
	TOTAL FUNDING			LNR	500	B		B	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2026-2027
9.00	CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CAFO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).			E01Q	LNR101					
	PLANS						175			
	DESIGN						175			
	CONSTRUCTION						1,100			
	EQUIPMENT						50			
	TOTAL FUNDING					LNR	1,500	B		B
10.00	SHANGRI LA BREAKWATER REMOVAL, OAHU PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.			E01P						
	PLANS						699			
	DESIGN						1			
	TOTAL FUNDING					LNR	700	B		B
11.00	LOWER KAPAHU RESERVOIR REMOVAL, KAUAI PLANS AND DESIGN FOR BREACH OF LOWER KAPAHU RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.			E01Q						
	PLANS						499			
	DESIGN						1			
	TOTAL FUNDING					LNR	500	B		B
12.00	DEMOLITION OF EXISTING IMPROVEMENTS AT 121 BANYAN DRIVE, HAWAII PLANS AND DESIGN FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII.			P26124						
	PLANS						1			
	DESIGN						1,199			
	TOTAL FUNDING					LNR	1,200	C		C

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S.B. NO. 2500**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)					
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
13.00	HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P26125	LNR101			1 1 1,453 1,455			
				LNR					
14.00	STADIUM IMPROVEMENTS, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FACILITY MAINTENANCE; REPAIR AND UPGRADES TO STADIUM; TRACK LIGHTING; SPECTATOR LIGHTING; EQUIPMENT ACQUISITION. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P26126				1 1 698 700			
				LNR					
15.00	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION LUMP SUM CIP - PROJECT ADJUSTMENT FUND. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	P26127	AGS221						
				AGS					
						1 1 1 1 4			1 1 1 1 4

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S.B. NO. 2500

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2026-2027 F
	16.00	PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS. OAHU PLANS FOR THE TOTAL RENOVATION OF THE STATE CAPITOL BUILDING AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.	PW2501	AGS221	AGS	2,000 2,000	C	C	
	17.00	PLANS TOTAL FUNDING LUMP SUM MAINTENANCE OF EXISTING FACILITIES. PWD, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	Q101			199 1 1,200 18,599	501 1 1,872 28,125	C	
	18.00	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	V104		AGS	1 1 498 2,000	501 1 1,872 30,500	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECT		CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
ITEM NO.							FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	F
<u>GENERAL ADMINISTRATIVE SERVICES</u>										
19.00		ENTERPRISE FINANCIAL SYSTEM, STATEWIDE		P25215	AGS901					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.								
		PLANS					1			
		DESIGN					1			
		CONSTRUCTION					34,997			
		EQUIPMENT				AGS	1			
		TOTAL FUNDING					35,000		C	
<u>GRANTS TO COUNTIES</u>										
		CITY & COUNTY OF HONOLULU			SUB201					
20.00		BOARD OF WATER SUPPLY - MONITORING WELLS AT VARIOUS LOCATIONS, OAHU		P26128						
		PLANS, DESIGN, CONST. EQUIP & APPURTENANCES FOR GROUNDWATER MONITORING WELLS TO MEASURE AND MONITOR THE LEVEL, QLTY, QNTITY OR MOVEMENT OF SUBSURFACE WATER, FOR CONTAMINANTS WITH TOTAL PETROLEUM HYDROCARBONS OR AQUEOUS FILM FORMING FOAM, AND ALLOW FOR MNTRNG OF OTHER CNTMNTS RELATED TO RED HILL FUEL CRISIS. PROVIDED THAT THE CCH CONTRIBUTES 80% OF TOTAL PROJ COST.								
		PLANS					1			
		DESIGN					1			
		CONSTRUCTION					9,997			
		EQUIPMENT				CCH	1			
		TOTAL FUNDING					2,000		C	
						CCH	8,000		S	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII					APPROPRIATIONS (\$1,000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		FISCAL YEAR		M
					2025-2026	F	2026-2027	F	
<u>COUNTY OF HAWAII</u>									
<u>SUB301</u>									
21.00	KAWANANAKOA GYM RENOVATION, HAWAII	P26129							
PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO THE GYM, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.									
	PLANS					1			
	DESIGN					1			
	CONSTRUCTION			COH		6,998	C		C
	TOTAL FUNDING			COH		3,500	C		S
<u>EMERGENCY RESPONSE AND COMMUNITY CENTER, HAWAII</u>									
<u>SUB001</u>									
22.00									
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EMERGENCY RESPONSE AND COMMUNITY CENTER LOCATED IN WAIMEA, HAWAII. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.									
	PLANS							1	
	DESIGN							1	
	CONSTRUCTION							14,997	
	EQUIPMENT			COH				1	
	TOTAL FUNDING			COH				7,500	C
				COH				7,500	S

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		
					2025-2026	2026-2027	F
COUNTY OF KAUAI							
SUB501							
23.00	HANAPEPE STADIUM IMPROVEMENTS, KAUAI	P26130					
	PLANS, DESIGN, AND CONSTRUCTION FOR HANAPEPE STADIUM INCLUDING LOCKER ROOMS UPGRADES, LIGHT FIXTURES AND POLES, CARETAKER OFFICE BUILDING REPLACEMENT, AND ELECTRICAL ROOM UPGRADES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.						
	PLANS				1		
	DESIGN				1		
	CONSTRUCTION			COK	6,998	C	C
	TOTAL FUNDING			COK	3,500	S	S
24.00	KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI	P26131					
	CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST); PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.						
	CONSTRUCTION			COK	3,000	C	C
	TOTAL FUNDING			COK	1,500	S	S

1 SECTION 7. Part VI of Act 250, Session Laws of
 2 Hawaii 2025, is amended by amending Section 15 to read as
 3 follows:

4 "SECTION 15. Any law to the contrary notwithstanding, the
 5 appropriations under Act 164, Session Laws of Hawaii 2023,
 6 section 7, as amended and renumbered by Act 230, Session Laws of
 7 Hawaii 2024, section 7, in the amounts indicated or balances
 8 thereof, unallotted, allotted, unencumbered, or encumbered and
 9 unrequired, are hereby lapsed:

10	Item No.	Amount (MOF)
11	A-2	\$ 400,000 A
12	A-8	405,000 A
13	A-15	4,500,000 A
14	D-12	2,000,000 A
15	E-2	650,000 A
16	E-13	12,000,000 A
17	E-14	1,711,745 A
18	E-14.1	4,200,000 C
19	E-17	13,557,000 C
20	E-18	2,000,000 A
21	F-3	1,100,000 A
22	G-6	[\$] 500,000 C
23	G-9.3	671,000 C
24	G-14.3	660,000 C
25	G-15.3	1,000,000 C
26	G-24	2,500,000 C
27	G-25.1	350,000 C
28	G-30.1	6,950,000 C
29	G-36	21,000 C
30	G-46	6,000,000 C
31	G-52	2,500,000 C
32	G-53.2	100,000 C
33	G-54.1	2,000,000 C
34	G-61.1	1,000,000 C
35	G-64	130,000 C
36	G-70.1	500,000 C
37	G-78.2	4,000,000 C
38	G-79.2	150,000 C

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1	G-86.1	1,000,000	C
2	G-92.1	650,000	C
3	G-98	200,000	C
4	G-99.2	1,320,000	C
5	G-111.2	650,000	C
6	G-112	3,000,000	C
7	G-112.1	200,000	C
8	G-113	1,500,000	C
9	G-113.2	1,680,000	C
10	G-113.3	1,000,000	C
11	G-119	100,000	C
12	<u>G-121</u>	<u>275,000</u>	<u>A</u>
13	<u>G-140.2</u>	<u>500,000</u>	<u>C</u>
14	<u>H-2</u>	<u>2,500,000</u>	<u>A</u>
15	<u>I-10</u>	<u>1,500,000</u>	<u>A</u>
16	<u>K-8</u>	<u>10,500,000</u>	<u>A""</u>

17 SECTION 8. Part VIII of Act 250, Session Laws of
 18 Hawaii 2025, is amended:

19 (1) By adding a new section to read as follows:

20 "SECTION XX. Where it has been determined that changed
 21 conditions, such as a reduction in the particular population
 22 being served, permit the reduction in the scope of a capital
 23 improvement project described in this Act, the governor may
 24 authorize such reduction of project scope."

25 (2) By adding a new section to read as follows:

26 "SECTION XX. The governor may authorize the expenditure of
 27 funds for capital improvement projects not previously authorized
 28 in this Act to cope with the effects of natural disasters or
 29 unforeseen emergencies, when the effects of the natural
 30 disasters or unforeseen emergencies create an urgent need to
 31 pursue a course of action that is in the best interest of the
 32 State; provided that no funds shall be expended without a formal

1 declaration of a natural disaster or emergency by the governor;
2 and provided further that the governor shall use the powers
3 conferred under section 127A-13, Hawaii Revised Statutes, or any
4 other applicable law to accomplish the purposes of this
5 section."

6 (3) By adding a new section to read as follows:

7 "SECTION XX. Notwithstanding any provision in part III of
8 this Act, the governor is authorized to transfer savings or
9 unrequired balances as may be available from the appropriated
10 funds of any program in this Act to supplement the appropriation
11 for any other program in this Act to cope with the effects of
12 natural disasters or other unforeseen emergencies; provided that
13 the effects of such natural disasters or emergencies create an
14 urgent need to pursue a course of action which is in the best
15 interest of the State; provided further that the use of such
16 funds does not conflict with general law; and provided further
17 that no funds shall be expended without a formal declaration of
18 a natural disaster or emergency by the governor."

19 (4) By adding a new section to read as follows:

20 "SECTION XX. No appropriation authorized in this Act for
21 expenditure by a political subdivision of this State shall be
22 considered to be a mandate to undertake new programs or to
23 increase the level of services under existing programs of that
24 political subdivision. If any appropriation authorized in this
25 Act constitutes such a mandate within the provisions of

1 section 5 of article VIII of the Hawaii State Constitution, such
2 authorization shall be void and, in the case of capital
3 improvement appropriations designated to be financed from the
4 general obligation bond fund, the total general obligation bonds
5 authorized for such projects shall be correspondingly
6 decreased."

7 (5) By adding a new section to read as follows:

8 "SECTION XX. In the event the State should assume the
9 direct operation of any non-governmental agency receiving state
10 funds under the provisions of this Act, all such funds shall
11 constitute a credit to the State against the costs of acquiring
12 all or any portion of the property, real, personal, or mixed, of
13 such non-governmental agency. This credit shall be applicable
14 regardless of when such acquisition takes place."

15 (6) By adding a new section to read as follows:

16 "SECTION XX. Any provision of this Act to the contrary
17 notwithstanding, the federal fund or other federal fund
18 appropriations made for operating costs authorized under this
19 Act shall not lapse at the end of the fiscal year for which the
20 appropriation is made; provided that all federal fund or other
21 federal fund appropriations made to be expended in fiscal
22 year 2025-2026 which are unencumbered as of June 30, 2028, shall
23 lapse as of that date and fiscal year 2026-2027 which are
24 unencumbered as of June 30, 2029, shall lapse as of that date."

1 (7) By adding a new section to read as follows:

2 "SECTION XX. The governor may approve the expenditure of
3 all federal funds that are in excess of levels authorized by the
4 legislature; provided further that the governor may allow for an
5 increase in the appropriate federal fund authorization ceiling
6 for the program to accommodate the expenditure of such funds."

7 (8) By adding a new section to read as follows:

8 "SECTION XX. Any provision of this Act to the contrary
9 notwithstanding, the governor may approve the extension of the
10 lapse dates for federal fund or other federal fund
11 appropriations and appropriations of other means of financing,
12 except general funds, deemed necessary to qualify for federal
13 aid financing and/or reimbursement, provided in this Act or
14 authorized by the governor pursuant to section XX of this Act as
15 necessary to meet the intent of the federal grant awards."

16 (9) By adding a new section to read as follows:

17 "SECTION XX. Where an agency is authorized to secure funds
18 or other property from private organizations or individuals to
19 be expended or utilized in connection with any authorized
20 program, the agency, with the governor's approval, may enter
21 into such undertaking, provided that the provisions of the
22 undertaking comply with applicable state constitutional and
23 statutory requirements."

1 (10) By adding a new section to read as follows:

2 "SECTION XX. Except as otherwise provided by general law,
3 negotiations for the purchase of land by state agencies shall be
4 subject to the approval of the governor and the department of
5 land and natural resources, or other appropriate agency;
6 provided that private lands may be acquired for the purpose of
7 exchange for federal lands when the department of land and
8 natural resources and the governor determine that such
9 acquisition and exchange are necessary for the completion of any
10 project specifically authorized by this Act."

11 (11) By adding a new section to read as follows:

12 "SECTION XX. Except as otherwise provided, or except as
13 prohibited by specific grant conditions, all federal or
14 non-general fund reimbursements received by state programs shall
15 be returned to the general fund or fund of originating
16 expenses."

17 (12) By adding a new section to read as follows:

18 "SECTION XX. Unless otherwise provided in this Act, the
19 governor is authorized to transfer operating funds between
20 appropriations within the same fund, within an expending agency,
21 for operating purposes."

22 (13) By adding a new section to read as follows:

23 "SECTION XX. Except as otherwise provided in this Act,
24 each department or agency is authorized to transfer positions
25 within its respective authorized position ceiling for the

1 purpose of maximizing the utilization of personnel resources and
2 staff productivity; provided that all such actions shall be with
3 the prior approval of the governor and shall be consistent with
4 appropriations provided in this Act and with provisions of
5 part II of chapter 37, Hawaii Revised Statutes."

6 (14) By adding a new section to read as follows:

7 "SECTION XX. Any law or provision to the contrary
8 notwithstanding, in expending funds for social welfare programs,
9 education programs, and other programs and agencies having
10 appropriations that are based on population and workload data as
11 specified in the executive budget document, only so much as is
12 necessary to provide the level of services intended by the
13 legislature shall be expended. Affected agencies shall reduce
14 expenditures below appropriations under procedures prescribed by
15 the department of budget and finance in the event actual
16 population and workload trends are less than the figures
17 projected."

18 (15) By adding a new section to read as follows:

19 "SECTION XX. With the approval of the governor, expending
20 agencies that use operating appropriations authorized in part II
21 of this Act for planning, land acquisition, design,
22 construction, and equipment for repair and alterations may
23 delegate responsibility and transfer funds to public works -
24 planning, design and construction (AGS221) for the

1 implementation of the repair and alterations, when it is
2 determined by the agencies that it is advantageous to do so."

3 (16) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the appropriation for each
5 principal state department as defined by section 26-4, Hawaii
6 Revised Statutes, the sum of \$2,500 in fiscal year 2026-2027
7 shall be made available in each department to be established as
8 a separate account for a protocol fund to be expended at the
9 discretion of the executive head of the department or agency
10 (i.e., director, chairperson, comptroller, adjutant general,
11 superintendent, president, or attorney general)."

12 (17) By adding a new section to read as follows:

13 "SECTION XX. Provided that of the general fund
14 appropriation for Hawaii state public library system (EDN407),
15 the sum of \$2,500 for fiscal year 2026-2027 may be used to
16 establish a separate protocol account to be expended at the
17 discretion of the state librarian."

18 (18) By adding a new section to read as follows:

19 "SECTION XX. Provided that of the general fund
20 appropriation for financial administration (BUF115), the sum of
21 \$4,000 for fiscal year 2026-2027 may be used to establish a
22 separate protocol account to be expended at the discretion of
23 the director of finance for the promotion and improvement of
24 state bond ratings and sales."

1 (19) By adding a new section to read as follows:

2 "SECTION XX. Provided that of the special fund
3 appropriation for spectator events and shows - aloha stadium
4 (BED180), the sum of \$2,500 for fiscal year 2026-2027 may be
5 expended at the discretion of the stadium manager for
6 stadium-related purposes."

7 (20) By adding a new section to read as follows:

8 "SECTION XX. Except as otherwise provided, the
9 appropriation for the office of the governor (GOV100) shall be
10 expended at the discretion of the governor."

11 (21) By adding a new section to read as follows:

12 "SECTION XX. Except as otherwise provided, the
13 appropriation for the office of the lieutenant governor (LTG100)
14 shall be expended at the discretion of the lieutenant governor."

15 (22) By adding a new section to read as follows:

16 "SECTION XX. The director of finance is authorized to
17 expend general fund, special fund, and revolving fund savings or
18 balances determined to be available from authorized general
19 fund, special fund, and revolving fund program appropriations,
20 up to an aggregate total of \$50,000,000 for fiscal
21 year 2025-2026 and \$50,000,000 for fiscal year 2026-2027, for
22 municipal lease payments under financing agreements entered into
23 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
24 acquisition of depreciable assets, including, but not limited
25 to, automobiles, computers, printers, and telecommunications

equipment; provided that designated expending agencies
(including the department of education and the University of
Hawaii) for municipal lease payments and for depreciable assets,
including, but not limited to, automobiles, computers, printers,
and telecommunications equipment authorized in this Act may
delegate to the director of finance the implementation of such
acquisitions when it is determined by all involved agencies that
it is advantageous to do so."

(23) By adding a new section to read as follows:

"SECTION XX. Notwithstanding any provision in part III of
this Act, the governor is authorized to transfer savings or
unrequired balances as may be available of general funds from
any program in this Act to supplement the department of land and
natural resources' fire-fighter's contingency fund; provided
that these funds shall be used to prevent, control, and
extinguish wildland fires within forest reserves, public hunting
areas, wildlife and plant sanctuaries, and natural area
reserves, and to fulfill mutual aid agreements in cooperation
with fire control agencies of the counties and federal
government."

(24) By adding a new section to read as follows:

"SECTION XX. Provided that the director of finance shall
ensure that non-facility per pupil general fund amounts
allocated for department of education and charter school
students are equal on an annualized fiscal year basis; provided

further that, for the purposes of this section, all general fund appropriations for school-based budgeting (EDN100), instructional support (EDN200), state administration (EDN300), and school support (EDN400) shall be considered non-facility appropriations for the department of education; provided further that for the purposes of this section, the general fund appropriation for charter schools (EDN600) shall be considered the non-facility appropriation for charter schools; provided further that, for the purposes of this section, all grant appropriations issued pursuant to chapter 42F, Hawaii Revised Statutes, shall be excluded from non-facility appropriations for the department of education and charter schools; and provided further that, notwithstanding any other law to the contrary, for fiscal year 2026-2027, the director of finance shall:

(1) Determine the sum of general fund appropriations made for the department of education and charter school student non-facility costs;

(2) Determine the sum of department of education and charter school student enrollment based upon verified actual student enrollment counts as of October 15;

(3) Determine a per pupil amount by dividing the sum of general fund appropriations determined under paragraph (1) by the sum of student enrollment determined under paragraph (2);

- 1 (4) Transfer a general fund amount between the department
2 of education and charter schools prior to November 1,
3 2026, respectively, that will provide each with a per
4 pupil allocation equal to the amount determined on an
5 annualized fiscal year basis under paragraph (3); and
6 (5) Account for all calculations and transfers made
7 pursuant to this section in a report to the
8 legislature, governor, department of education, and
9 charter schools within ten days of any transfer made
10 pursuant to this section."

11 SECTION 9. If any portion of this Act or its application
12 to any person, entity, or circumstance is held to be invalid for
13 any reason, then the legislature declares that the remainder of
14 the Act and each and every other provision thereof shall not be
15 affected thereby. If any portion of a specific appropriation is
16 held to be invalid for any reason, the remaining portion shall
17 be expended to fulfill the objective of such appropriation to
18 the extent possible.

19 SECTION 10. In the event manifest clerical, typographical
20 or other mechanical errors are found in this Act, the governor
21 is hereby authorized to correct such errors.

22 SECTION 11. Nothing in this Act shall affect the validity
23 or continuing effectiveness of any provisions of Act 250,
24 Session Laws of Hawaii 2025, not repealed or modified by this
25 Act.

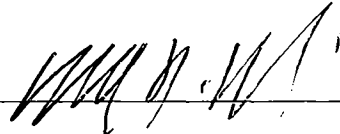
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1 SECTION 12. Material to be repealed is bracketed and
2 stricken. New statutory material is underscored. In printing
3 this Act, the revisor of statutes need not include the bracketed
4 material or the underscoring.

5 SECTION 13. This Act shall take effect upon its approval.

6
7
8

INTRODUCED BY:

_____

BY REQUEST

S.B. NO. 2500

Report Title:

State Budget

Description:

Adjusts and requests appropriations for fiscal biennium 2025-2027 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2025-2027 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs.

MEANS: Amend Act 250, Session Laws of Hawaii 2025 (the General Appropriations Act of 2025), and other budget authorizations effective during fiscal biennium 2025-2027.

JUSTIFICATION: Article VII, section 9, of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2025-2027 is necessary to adjust certain non-discretionary authorizations to reflect revised estimates and include other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request

<u>Means of Financing</u>	FY 26 <u>Act 250/2025 Appropriation</u> ($\$$)	FY 26 <u>Proposed Adjustment</u> ($\$$)	FY 26 <u>Recommended Appropriation</u> ($\$$)
General Funds	10,533,526,869	(149,543,339)	10,383,983,530
Special Funds	4,299,832,113	.....	4,299,832,113
Federal Funds	3,593,772,273	.....	3,593,772,273
Other Federal Funds	301,427,907	.....	301,427,907
Private Contributions	903,067	.....	903,067
County Funds	.....	.....	.....
Trust Funds	429,002,313	.....	429,002,313
Interdept. Transfers	99,787,264	.....	99,787,264
Revolving Funds	591,518,464	.....	591,518,464
Other Funds	<u>30,773,357</u>	<u>.....</u>	<u>30,773,357</u>
Total	19,880,543,627	(149,543,339)	19,731,000,288
<u>Means of Financing</u>	FY 27 <u>Act 250/2025 Appropriation</u> ($\$$)	FY 27 <u>Proposed Adjustment</u> ($\$$)	FY 27 <u>Recommended Appropriation</u> ($\$$)
General Funds	10,589,981,757	(1,613,800)	10,588,367,957
Special Funds	4,126,532,651	156,928,505	4,283,461,156
Federal Funds	3,576,217,392	100,696,447	3,676,913,839
Other Federal Funds	284,784,097	8,841,165	293,625,262
Private Contributions	903,067	.....	903,067
County Funds	.....	.....	.....
Trust Funds	429,146,032	139,598	429,285,630
Interdept. Transfers	99,787,264	(212,095)	99,575,169
Revolving Funds	577,783,900	377,882,669	955,666,569
Other Funds	<u>25,727,960</u>	<u>3,650,806</u>	<u>29,378,766</u>
Total	19,710,864,120	646,313,295	20,357,177,415

CIP Request

<u>Means of Financing</u>	FY 26 Act 250/2025 <u>Appropriation</u> ($\$$)	FY 26 Proposed <u>Adjustment</u> ($\$$)	FY 26 Recommended <u>Appropriation</u> ($\$$)
General Funds	.....	.....	.....
Special Funds	86,917,000	.....	86,917,000
G.O. Bond Funds	1,428,063,000	42,000,000	1,470,063,000
G.O.R. Bond Funds	.....	.....	.....
Revenue Bond Funds	755,024,000	.....	755,024,000
Federal Funds	719,392,000	.....	719,392,000
Other Federal Funds	62,723,000	.....	62,723,000
Private Contributions	32,000	.....	32,000
County Funds	26,200,000	.....	26,200,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>301,200,000</u>	<u>.....</u>	<u>301,200,000</u>
Total	3,379,551,000	42,000,000	3,421,551,000
<u>Means of Financing</u>	FY 27 Act 250/2025 <u>Appropriation</u> ($\$$)	FY 27 Proposed <u>Adjustment</u> ($\$$)	FY 27 Recommended <u>Appropriation</u> ($\$$)
General Funds	.....	.....	.....
Special Funds	179,291,000	28,842,000	208,133,000
G.O. Bond Funds	423,022,000	903,794,000	1,326,816,000
G.O.R. Bond Funds	.....	.....	.....
Revenue Bond Funds	991,790,000	482,033,000	1,473,823,000
Federal Funds	590,424,000	486,512,000	1,076,936,000
Other Federal Funds	121,500,000	22,351,000	143,851,000
Private Contributions	25,032,000	.....	25,032,000
County Funds	.....	7,500,000	7,500,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>200,000</u>	<u>36,280,000</u>	<u>36,480,000</u>
Total	2,331,259,000	1,967,312,000	4,298,571,000

The Supplemental Operating Budget Request
for Fiscal Biennium 2025-2027:

For fiscal year (FY) 2025-2026, total proposed adjustments to the operating budget amount to a net decrease of \$149.5 million, or 1 per cent less than the current appropriation level of \$19.881 billion for all means of financing (MOF). The recommended amount for all MOF is \$19.731 billion.

For FY 2026-2027, total proposed adjustments to the operating budget amount to a net increase of \$646.3 million, or 3.3 per cent more than the current appropriation level of \$19.711 billion for all MOF. The recommended amount for all MOF is \$20.357 billion. The major requirements are for education, health and human services, and non-discretionary costs.

The Supplemental CIP Budget Request for
Fiscal Biennium 2025-2027:

For FY 2025-2026, total proposed CIP adjustments amount to a net increase of \$1.967 billion, or 1.2 per cent of the current level of \$3.380 billion for all MOF. The recommended amount for all MOF for FY 2025-2026 is \$3.422 billion.

For FY 2025-2026, the recommended general obligation (G.O.) bond amount is \$1.428 billion. There were no G.O. reimbursable (G.O.R.) bond fund appropriations or proposed adjustments for FY 26.

For FY 2026-2027, total G.O. bond fund adjustments amount to a net increase of \$903.8 million, or 213.7 per cent more than the current G.O. bond fund appropriation level of \$423 million. There were no G.O.R. bond fund appropriations or proposed adjustments for FY 2026-2027. The

recommended G.O. bond fund amount for FY 2026-2027 is \$1.327 billion.

For FY 2026-2027, total proposed CIP adjustments amount to a net increase of \$1.967 billion, or 84.4 per cent of the current level of \$2.331 billion for all MOF. The recommended amount for all MOF for FY 2026-2027 is \$4.299 billion.

Overall, the major requirements for the State's CIP are for education and transportation.

CIP Lapses

Adjustments to CIP authorizations are included to recommend lapsing a total of \$64.2 million from all MOF (including \$35 million in general funds and \$29.2 million in G.O. bond funds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: 1) all bonds issued and outstanding; 2) all bonds authorized and unissued; and 3) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been proposed with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. The total proposed appropriations from the general fund (which include the Executive Supplemental Budget for fiscal biennium 2025-2027 and other

administration proposals for specific appropriations) are within the executive branch's appropriation ceiling for FY 2025-2026 and FY 2026-2027.

This current declaration takes into account additional general fund appropriations proposed for FY 2025-2026 and FY 2026-2027 in the Executive Supplemental Budget, and other administration proposals, but does not include other general fund appropriations for FY 2025-2026 and FY 2026-2027 that may be authorized for the executive branch in other legislation.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED
AGENCIES:

All executive branch departments and agencies.

EFFECTIVE DATE:

Upon approval.