



EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

JAN 30 2026

The Honorable Ronald D. Kouchi, ✓ The Honorable Nadine K. Nakamura,
President, and Members of the Senate Speaker, and Members of the House of
Thirty-Third State Legislature Representatives
State Capitol, Room 409 Thirty-Third State Legislature
Honolulu, Hawai'i 96813 State Capitol, Room 431
Honolulu, Hawai'i 96813

Aloha President Kouchi, Speaker Nakamura, and Members of the Legislature:

Transmitted herewith are proposed changes to the Fiscal Biennium (FB) 2025–27 Executive Supplemental Budget for the operating and capital improvement program (CIP) budget requests, as applicable, for the Departments of Agriculture and Biosecurity (AGR); Budget and Finance (BUF); Business, Economic Development and Tourism (BED); Defense (DEF); Education (EDN); Hawaiian Home Lands (HHL); Health, Hawai'i Health Systems Corporation (HTH-HHSC); Land and Natural Resources (LNR); Law Enforcement (LAW); Transportation (TRN); and University of Hawai'i (UOH).

Your favorable consideration would be appreciated for the following budget requests to amend the FB 2025–27 Executive Supplemental Budget.

1. Adjustments to the Operating Budget Request

The following additional budget requests are being proposed to update amounts requested in the operating budget:

Department of Agriculture and Biosecurity

General Administration for Agriculture – Departmental Administration (AGR 192/AA)

- Add \$500,000 in general funds in FY 27 for the Hawai'i Mesonet Project to support a statewide weather and climate monitoring network providing real-time environmental data.

Department of Budget and Finance

Departmental Administration and Budget Division – Departmental Administration (BUF 101/AA)

- Reduce \$14,500,000 in general funds in FY 27 for earmark funding for Green Fee environmental stewardship projects to be funded by the Green Fee.
- Reduce \$14,500,000 in general funds in FY 27 for earmark funding for Green Fee climate and hazard resilience projects to be funded by the Green Fee.
- Reduce \$14,500,000 in general funds in FY 27 for earmark funding for Green Fee sustainable tourism projects to be funded by the Green Fee.

Department of Business, Economic Development and Tourism

Hawai'i Tourism Authority (HTA) – Admin & Governance (BED 113/AG)

- Add \$500,000 in general funds in FY 27 for monitoring and evaluation to assess impacts of the Sustainable Tourism Project Portfolio.

Hawai'i Tourism Authority (HTA) – Destination Stewardship & Community (BED 116/DC)

- Add \$7,620,000 in general funds in FY 27 for community-led visitor education and stewardship systems at high-use sites statewide.

Statewide Planning and Coordination – Office of Planning (BED 144/PL)

- Add \$2,000,000 in general funds in FY 27 for the Natural Disaster Economic Recovery Strategy Update and Implementation to prepare small businesses for future disasters.
- Add \$400,000 in general funds in FY 27 for the State Adaptation Plan to strengthen fiscal resilience, protect critical infrastructure, and prepare communities for a changing climate.

Department of Defense

Hawai'i Emergency Management Agency (DEF 118/AD)

- Add \$5,000,000 in general funds in FY 27 to establish the Home Retrofit Program (Hurricane) to reduce the risk of hurricane and high wind damage.
- Add \$1,000,000 in general funds in FY 27 for warehousing and “pre-covery pods” to expand the use of pre-positioned units.

Department of Education

School Support – Facilities Services (EDN 400/OC)

- Add \$4,000,000 in general funds in FY 27 for brush / vegetation contracts to establish vegetation management in order to reduce wildfire risk, improve drainage, and maintain defensible space around the department's schools.

Department of Hawaiian Home Lands

Planning and Development for Hawaiian Homesteads – Homestead Assistance (HHL 602/BB)

- Add \$2,000,000 in general funds in FY 27 for existing and planned projects to support the Department's mission to protect Native Hawaiian beneficiaries and their communities, and aligns with the goals of Act 96, SLH 2025.

Department of Law Enforcement

General Administration (LAW 900/AA)

- Add \$518,600 in general funds in FY 27 for the Pūlama I Ka 'Āina: Strengthening Hawai'i's Wildfire Preparedness through Technology Project to support early wildfire detection and hazard assessment capabilities across the state.

Department of Land and Natural Resources

Forestry – Resource Management and Development – Forestry Division (LNR 172/DA)

- Add \$513,677 in general funds in FY 27 to strengthen public safety measures throughout Hawai‘i’s State Forest Reserves.

Ecosystem Protection, Restoration, and Fisheries Management – Div Admin – Fisheries (LNR 401/CA)

- Add \$750,000 in general funds in FY 27 for watershed coordination and restoration to mitigate land-based pollution and restore ecosystem function in watershed areas to support reef resilience.
- Add \$500,000 in general funds in FY 27 for the Kaua‘i Coral Restoration Program to conduct coral restoration and recovery.
- Add \$550,000 in general funds in FY 27 for marine resources resiliency planning to establish management frameworks that prioritize participation, cultural relevance, and measurable outcomes.
- Add \$250,000 in general funds in FY 27 for community led marine debris clean-ups to address marine debris threatening marine ecosystems, endangered species, and safe ocean recreation.
- Add \$250,000 in general funds in FY 27 for the Division of Aquatic Resources’ Hawai‘i Coral Reef Nursery Program to support existing efforts to reduce erosion of coral reefs in partnerships with community organizations.
- Add \$1,255,000 in general funds in FY 27 to support the monitoring of water quality, fisheries, and reef resource conditions.
- Add \$150,000 in general funds in FY 27 for the Fishpond ‘Ama‘ama Production Project to support traditional aquaculture in Hawai‘i.
- Add \$250,000 in general funds in FY 27 to establish a Hawaiian plant nursery in key restoration areas and to supply native and traditional food plants for community food forests.

- Add \$1,250,000 in general funds in FY 27 for the Nā Manu ‘Elele Makai Environmental Ambassador Program to support visitor education and outreach on tourism impacts on natural and cultural resources.
- Add \$500,000 in general funds in FY 27 for regulatory and interpretive signage planning and implementation to make it easier for both visitors and residents to understand and follow regulations that protect Hawai‘i’s fragile marine and coastal environments.
- Add \$980,000 in general funds in FY 27 for community-led visitor education and outreach to support sustainable tourism practices.

Native Resources and Fire Protection Program – Forestry Division (LNR 402/DA)

- Add \$500,000 in general funds in FY 27 for climate modeling to deliver projections of climate hazards for Kā‘anapali, Lāhainā, and Kealaloloa moku, West Maui.
- Add \$6,000,000 in general funds in FY 27 for the Hawai‘i Wildfire Risk Reduction and Firewise Communities Program to empower neighborhoods and high-risk regions to take proactive, science-based steps to reduce wildfire danger.
- Add \$1,600,000 in general funds in FY 27 for the Endangered Forest Bird Mosquito Abatement Project to protect the native bird populations from mosquitoes.
- Add \$1,600,000 in general funds in FY 27 to support the protection and recovery of Hawai‘i’s native birds from mosquito-born avian malaria and other existential threats.

Water Resources – CWRM – Water Code (LNR 404/GC)

- Add \$250,000 in general funds in FY 27 to update the Hawai‘i Drought Plan. The plan was last updated in 2017.
- Add \$250,000 in general funds in FY 27 to update the Hawai‘i Water Conservation Plan. The plan was last updated in 2013.

Conservation and Resources Enforcement – Enforcement (LNR 405/HA)

- Add \$2,500,000 in general funds in FY 27 for the DOCARE Makai Watch Program to support marine resource enforcement in partnership with community groups.
- Add \$360,916 in general funds in FY 27 for the Makai Watch Program to expand the protection and management of Hawai‘i’s marine and coastal resources in collaboration with community groups statewide.

Natural Area Reserves and Watershed Management – Natural Area Reserves (LNR 407/NA)

- Add \$3,000,000 in general funds in FY 27 to establish Climate Resilience Crews, a scalable climate disaster workforce that conducts vegetation management, reduces wildfire fuel loads, and maintains defensible space in high-risk areas, statewide.
- Add \$500,000 in general funds in FY 27 for indigenous climate infrastructure in Waipi‘o. This project address flood risk and water security through reconstructing ancestral ‘auwai (irrigation canals), rebuilding lo‘i kalo (taro terraces), stabilizing erosion-prone slopes with native plantings, and outplanting indigenous species to restore watershed health.
- Add \$1,000,000 in general funds in FY 27 for public–private watershed management to support partnerships and any coordinating bodies of them, to help sustain fieldwork, outreach and awareness of statewide watershed efforts.
- Add \$140,000 in general funds in FY 27 for the Pia Natural Area Reserve Native Forest Restoration Project to provide additional funding to restore a heavily degraded habitat that supports several threatened and endangered plant species.
- Add \$1,250,000 in general funds in FY 27 for the Conservation Corps for Community Partnership and Workforce Capacity Project. This initiative supports existing efforts to develop green jobs and training opportunities in natural resource management.
- Add \$300,000 in general funds in FY 27 to add funds for the Plant Extinction Prevention Program.

- Add \$450,000 in general funds in FY 27 to add funds for the Endangered Plant Seed Banking Project.
- Add \$436,464 in general funds in FY 27 to add funds for the Maui Nui Endangered Species Predator Control Project.
- Add \$150,000 in general funds in FY 27 to expand invasive plant control in Moloka'i core watershed areas.
- Add \$250,000 in general funds in FY 27 for the Ku'ia and Honopū Trail Improvement Project for trail designs, impact assessments, and a phased implementation planning.

Forest and Outdoor Recreation – Forestry Division (LNR 804/DA)

- Add \$1,000,000 in general funds in FY 27 for the Nā Manu 'Elele Statewide Land Steward Program to strengthen sustainable tourism.

Prevention of Natural Disasters – DOWALD—Flood Control and Dam Safety (LNR 810/GD)

- Add \$300,000 in general funds in FY 27 to upgrade the Hawai'i Flood Hazard Assessment Tool (FHAT).

Natural and Physical Environment – Departmental Administration – LNR (LNR 906/AA)

- Add \$162,250 in general funds in FY 27 for the Loko I'a Resilience Program to support community-led efforts addressing loko i'a (Native Hawaiian fishpond) resilience and capacity to protect against sea level rise and increasing sea surface temperatures.
- Add \$10,560,000 in general funds in FY 27 for the Green Fee Community Stewardship (ahupua'a restoration) Project to support community-based ahupua'a recovery efforts where existing capacity allows for immediate impact of upland (koa and 'ōhi'a), mesic, dryland, lowland, and marshland native forests.

- Add \$5,750,000 in general funds in FY 27 for the Green Fee Community Stewardship (nearshore marine environments) Project to support restoration efforts and implement community 'āina-based stewardship initiatives, in priority sites such as Ka'ūpūlehu, He'eia, Kīholo, Kīpahulu – East Maui, Miloli'i – South Kona, Hōnaunau, Pu'u Kukui and Honolua, Hā'ena, Limahuli, Maunalua Bay, Niu Valley – Maunalua, Niu Valley – Kaua'i, and more.
- Add \$1,500,000 in general funds in FY 27 for the Green Fee Community Stewardship (coral restoration) Project to support community-based coral restoration and existing coral planting efforts to strengthen the ahupua'a and coral recovery.
- Add \$1,500,000 in general funds in FY 27 for the Green Fee Community Stewardship (muliwai) Project to restore wetlands by engaging residents, students, and visitors in hands-on restoration, cultural education, and sustainable land-based practices that improve ecological resilience, water quality, biodiversity, and food security.
- Add \$1,000,000 in general funds in FY 27 for the Green Fee Community Stewardship (fishponds) Project to expand infrastructure, cultural workshops, and stewardship activities that restore native vegetation, stabilize fishpond walls, improve water flow, and provide hands-on education for schools and visitors.
- Add \$2,250,000 in general funds in FY 27 for the Green Fee Community Stewardship (coastal) Project to protect, restore, and manage coastal strand habitat, including dunes, coastal ecosystems, anchialine habitats, and nearshore lands in priority geographies to bolster coastal resiliency through 'āina-based stewardship, such as Makapu'u, Waiale'e, Sand Island, Anahola, Kalaeokauna'oa, Kīpahulu, windward Maui and Hawai'i islands, West Kaua'i, Wai'anae – O'ahu, Moloka'i, Central Maui, and Kohala – Hawai'i.
- Add \$5,000,000 in general funds in FY 27 for the Green Fee Community Stewardship (invasive species) Project to support community partners statewide in the control of the spread of invasive plants and animals, in efforts to prevent wildfires and promote ecosystem integrity.
- Add \$500,000 in general funds in FY 27 for the monitoring and evaluation for the Environmental Stewardship Project Portfolio to track impact and support transparency, accountability, and impact assessment.

Department of Transportation

Highways Administration (TRN 595/DB)

- Add \$1,000,000 in general funds in FY 27 for the InSAR Satellite Data Collection, a statewide fire mitigation strategy to identify high fire potential due to dry vegetation and slope stability issues.

General Administration (TRN 995/AA)

- Add \$915,000 in general funds in FY 27 for the Kalaeloa Reef Laboratory Project to test the effectiveness of hybrid reef structures on dissipating wave energy prior to reaching the shore.
- Add \$500,000 in general funds in FY 27 for the monitoring and evaluation for the Environmental Stewardship Project Portfolio to track impact and support transparency, accountability, and impact assessment.
- Add \$240,000 in general funds in FY 27 for Phase I of the Pilihe'e Fishpond Restoration Project to support protection of a threatened section of Kamehameha Highway in Kualoa, O'ahu.

University of Hawai'i

University of Hawai'i, Mānoa – Public Service – Mānoa (UOH 100/AC)

- Add \$300,000 in general funds in FY 27 for Aloha Safe Homes – Education and Outreach to educate residents on hazard risk identification and property protection from hurricanes, wildfires, and flooding through cost-effective retrofits.

University of Hawai'i, Mānoa – Organized Research – Mānoa (UOH 100/AH)

- Add \$500,000 in general funds in FY 27 to evaluate how sea-level rise affects buried infrastructure in coastal Oahu by increasing groundwater levels and saltwater intrusion.

2. Adjustments to the Capital Improvement Program (CIP) Request

The following additional budget request is proposed to update amounts requested in the CIP budget:

Department of Agriculture and Biosecurity

Agricultural Resource Management (AGR 141)

- Add \$1,500,000 in general obligation (G.O.) bond funds in FY 26 for Plans, Land Acquisition, Design, Construction, and Equipment for the department's irrigation systems deemed necessary to qualify for federal aid and financing.

Department of Budget and Finance

Departmental Administration and Budget Division (BUF 101)

- Reduce \$14,000,000 in G.O. bond funds in FY 26 and \$14,500,000 in G.O. bond funds in FY 27 for the Plans, Land Acquisition, Design, Construction, and Equipment for Green Fee Environmental Stewardship Projects, Statewide.
- Reduce \$14,000,000 in G.O. bond funds in FY 26 and \$14,500,000 in G.O. bond funds in FY 27 for the Plans, Land Acquisition, Design, Construction, and Equipment for Green Fee Climate and Hazard Resilience Projects, Statewide.
- Reduce \$14,000,000 in G.O. bond funds in FY 26 and \$14,500,000 in G.O. bond funds in FY 27 for the Plans, Land Acquisition, Design, Construction, and Equipment for Green Fee Sustainable Tourism Projects, Statewide.

Department of Business, Economic Development and Tourism

Statewide Planning and Coordination (BED 144)

- Add \$7,000,000 in G.O. bond funds in FY 26 for the Plans, Design, and Construction for Waikīkī Beach Restoration Project, O'ahu.

Department of Defense

Hawai'i Emergency Management Agency (DEF 118)

- Add \$818,000 in G.O. bond funds in FY 26 for the Plans, Design, Construction, and Equipment for Climate and Hazard Mitigation, including hurricane preparedness, flood notification, Statewide; ground and site improvements; equipment and appurtenances.

Department of Health

Hawai‘i Health Systems Corporation – Regions (HTH 212)

- Add \$2,500,000 in G.O. bond funds in FY 26 for Plans, Design, Construction, and Equipment for Sustainability and Hazard Mitigation for Kona and Kohala Hospital; ground and site improvements; equipment and appurtenances.

Department of Land & Natural Resources

Public Lands Management (LNR 101)

- Add \$13,800,000 in G.O. bond funds in FY 26 for Plans, Design, Construction, and Equipment for beach restoration, statewide; ground and site improvements; equipment and appurtenances.

Forestry – Resource Management and Development (LNR 172)

- Add \$2,000,000 in G.O. bond funds in FY 26 for Plans, Design, Construction, and Equipment for water tanks for fire suppression; ground and site improvements; equipment and appurtenances.

Ecosystem Protection, Restoration, and Fisheries Management (LNR 401)

- Add \$1,000,000 in G.O. bond funds in FY 26 for Plans, Design, Construction, and Equipment for cesspool conversions, Hawai‘i; ground and site improvements; equipment and appurtenances.

Water Resources (LNR 404)

- Add \$1,500,000 in G.O. bond funds in FY 26 for Plans for a water system infrastructure inventory and resilience study.

Ocean-Based Recreation (LNR 801)

- Add \$2,500,000 in G.O. bond funds in FY 26 for Plans, Design, Construction, and Equipment for new installation and repairs of day use mooring; ground and site improvements; equipment and appurtenances.

Parks Administration and Operation (LNR 806)

- Add \$9,550,000 in G.O. bond funds in FY 26 for Plans, Design, Construction, and Equipment for improvements and fire mitigation at state parks; ground and site improvements; equipment and appurtenances.

Your consideration of these requests is appreciated. Should you have any questions regarding these budget requests, please have your staff contact the respective requesting department.

Mahalo,



Josh Green, M.D.
Governor, State of Hawai'i

Attachments

c: The Honorable Seth S. Colby, Ph.D., Acting Director of Finance

OPERATING BUDGET

The following operating budget amendments to the FY 27 Executive Supplemental Budget are requested:

Department of Agriculture and BiosecurityGeneral Administration for Agriculture – Departmental Administration (AGR 192/AA)

Add \$500,000 in general funds in FY 27 for Hawai'i Mesonet Project for operating and maintaining the system and additional telemetry stations.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	500,000 A

Department of Budget and FinanceDepartmental Administration and Budget Division – Departmental Administration (BUF 101/AA)

Reduce \$14,500,000 in general funds in FY 27 for earmark funding for Green Fee environmental stewardship projects to be funded by the Green Fee.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	(14,500,000) A

Reduce \$14,500,000 in general funds in FY 27 for earmark funding for Green Fee climate and hazard resilience projects to be funded by the Green Fee.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	(14,500,000) A

Reduce \$14,500,000 in general funds in FY 27 for earmark funding for Green Fee sustainable tourism projects to be funded by the Green Fee.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	(14,500,000) A

Department of Business, Economic Development and TourismHawai'i Tourism Authority (HTA) – Admin & Governance (BED 113/AG)

Add \$500,000 in general funds in FY 27 for monitoring and evaluation to assess impacts of the Sustainable Tourism project portfolio.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	500,000 A

Hawai'i Tourism Authority (HTA) – Destination Stewardship & Community (BED 116/DC)

Add \$7,620,000 in general funds in FY 27 for community-based visitor education and stewardship at high-use sites such as East Maui, Keaukaha, Kīholo Bay and Kahalu'u Bay.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	7,620,000 A

Statewide Planning and Coordination – Office of Planning (BED 144/PL)

Add \$2,000,000 in general funds in FY 27 for natural disaster economic recovery strategy updates and implementation.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	2,000,000 A

Add \$400,000 in general funds in FY 27 for the Climate Adaptation Plan.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	400,000 A

Department of Defense

Hawai'i Emergency Management Agency (DEF 118/AD)

Add \$5,000,000 in general funds in FY 27 for the Home Retrofit Program.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	5,000,000 A

Add \$1,000,000 in general funds in FY 27 for Warehousing and "pre-covery pod" expansion.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	1,000,000 A

Department of Education

School Support – Facilities Services (EDN 400/OC)

Add \$4,000,000 in general funds in FY 27 for brush and vegetation contracts.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	4,000,000 A

Department of Hawaiian Home Lands

Planning and Development for Hawaiian Homesteads – Homestead Assistance (HHL 602/BB)

Add \$2,000,000 in general funds in FY 27 for the existing and planned projects that relate to Act 96, SLH 2025.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	2,000,000 A

Department of Law Enforcement

General Administration (LAW 900/AA)

Add \$518,600 in general funds in FY 27 for the Pūlama I Ka ‘Āina: Strengthening Hawai‘i’s Wildfire Preparedness through Technology Project.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	518,600 A

Department of Land and Natural Resources

Forestry Resource Management and Development – Forestry Division (LNR 172/DA)

Add \$513,677 in general funds in FY 27 to strengthen public safety measures throughout Hawai‘i’s state forest reserves.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	513,677 A

Ecosystem Protection, Restoration, and Fisheries Management – Div Admin – Fisheries (LNR 401/CA)

Add \$750,000 in general funds in FY 27 for watershed coordination and reef restoration.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	750,000 A

Add \$500,000 in general funds in FY 27 for the Kaua‘i Coral Restoration Program to conduct coral restoration.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	500,000 A

Add \$550,000 in general funds in FY 27 for the Marine Resources Resiliency Planning (Holomua Initiative) Project.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	550,000 A

Add \$250,000 in general funds in FY 27 to support community-led marine debris clean-up.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	250,000 A

Add \$250,000 in general funds in FY 27 to support the Division of Aquatic Resources' Hawai'i Coral Reef Nursery Program.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	250,000 A

Add \$1,255,000 in general funds in FY 27 for ocean monitoring for coral reefs, nearshore fisheries resources, and water quality to support the monitoring of water quality, fisheries, and reef resource conditions.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	1,255,000 A

Add \$150,000 in general funds in FY 27 for the Fishpond 'Ama'ama Production Project to support traditional aquaculture.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	150,000 A

Add \$250,000 in general funds in FY 27 to establish a Hawaiian plant nursery in key restoration sites statewide, such as the Wai'anae Coast, Maui, Moloka'i.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	250,000 A

Attachment

Add \$1,250,000 in general funds in FY 27 for the Nā Manu 'Elele Makai (Environmental Ambassador program) to engage and educate visitors via community-led outreach.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	1,250,000 A

Add \$500,000 in general funds in FY 27 for signage with marine and coastal regulations.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	500,000 A

Add \$980,000 in general funds in FY 27 for community-led visitor education and outreach to support sustainable tourism practices.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	980,000 A

Native Resources and Fire Protection Program – Forestry Division (LNR 402/DA)

Add \$500,000 in general funds in FY 27 for the West Maui Climate Modeling Project to deliver projections of climate hazards for Kā'anapali, Lāhainā, and Kealaloloa moku, West Maui.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	500,000 A

Add \$6,000,000 in general funds in FY 27 for the Hawai'i Wildfire Risk Reduction Program and Firewise Communities Program to reduce wildfire danger in high-risk fire regions.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	6,000,000 A

Attachment

Add \$1,600,000 in general funds in FY 27 for the Endangered Forest Bird Mosquito Abatement Project.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	1,600,000 A

Add \$1,600,000 in general funds in FY 27 to aid in the protection and recovery of Hawai'i's native birds from mosquito-born avian malaria and other existential threats.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	1,600,000 A

Water Resources – CWRM – Water Code (LNR 404/GC)

Add \$250,000 in general funds in FY 27 to update the Hawai'i Drought Plan.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	250,000 A

Add \$250,000 in general funds in FY 27 to update the Hawai'i Water Conservation Plan.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	250,000 A

Conservation and Resources Enforcement – Enforcement (LNR 405/HA)

Add \$2,500,000 in general funds in FY 27 for the Green Fee Community Stewardship (enforcement) Project to provide marine resource enforcement through DOCARE Makai Watch community partnerships.

		<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$	... A	2,500,000 A

Add \$360,916 in general funds in FY 27 for the Makai Watch Program Expansion to support the protection and management of Hawai‘i’s marine and coastal resources.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	360,916 A

Natural Area Reserves and Watershed Management – Natural Area Reserves (LNR 407/NA)

Add \$3,000,000 in general funds in FY 27 for Climate Resilience Crews to establish a statewide climate disaster resilience workforce to conduct vegetation management, reduce wildfire fuel loads, and maintain defensible space in high-risk areas.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	3,000,000 A

Add \$500,000 in general funds in FY 27 for indigenous climate infrastructure in Waipi‘o to reconstruct ancestral ‘auwai (irrigation canals), rebuild degraded lo‘i kalo (taro terraces), stabilize erosion-prone slopes, and outplant indigenous species.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	500,000 A

Add \$1,000,000 in general funds in FY 27 for public–private watershed management to sustain fieldwork, outreach, and awareness of statewide watershed efforts.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	1,000,000 A

Add \$140,000 in general funds in FY 27 for the Pia Natural Area Reserve Native Forest Restoration Project to restore a degraded habitat threatening endangered plant species.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	140,000 A

Attachment

Add \$1,250,000 in general funds in FY 27 for the Conservation Corps for community partnership and workforce capacity development for green jobs and climate resiliency to support existing efforts to advance the conservation, development, and management of natural resources and recreational areas.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	1,250,000 A

Add \$300,000 in general funds in FY 27 to support the Plant Extinction Prevention Program.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	300,000 A

Add \$450,000 in general funds in FY 27 to support the Endangered Plant Seed Banking Project.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	450,000 A

Add \$436,464 in general funds in FY 27 to support the Maui Nui Endangered Species Predator Control Project.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	436,464 A

Add \$150,000 in general funds in FY 27 to expand invasive plant control in Moloka'i core watershed areas.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	150,000 A

Add \$250,000 in general funds in FY 27 for the Ku‘ia and Honopū Trail Improvement Project to support trail design standards, impact assessments, and a phased implementation plan.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	250,000 A

Forest and Outdoor Recreation – Forestry Division (LNR 804/DA)

Add \$1,000,000 in general funds in FY 27 for the Nā Manu ‘Elele Statewide Land Steward Program to support educational stewards.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	1,000,000 A

Prevention of Natural Disasters – DOWALD—Flood Control and Dam Safety (LNR 810/GD)

Add \$300,000 in general funds in FY 27 to upgrade the Hawai‘i Flood Hazard Assessment Tool (FHAT). This upgrade will integrate FEMA Flood Insurance Rate Maps (FIRMs) and provide flood hazard information required for National Flood Insurance Program (NFIP) compliance.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	300,000 A

Natural and Physical Environment – Departmental Administration – LNR (LNR 906/AA)

Add \$162,250 in general funds in FY 27 for the Loko I‘a Resilience Program to support statewide loko i‘a (Native Hawaiian fishponds).

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	162,250 A

Add \$10,560,000 in general funds in FY 27 for the Green Fee Community Stewardship (ahupua'a restoration) Project to support community-based ahupua'a recovery efforts in places such as Kaua'i (Waipā, Niu), Maui (Kula, Kahikinui, Haleakalā), Hawai'i Island (Kohala, Ka'ū, and Kona), Lana'i (Kānepu'u), Moloka'i (Kapuāiwa), and O'ahu (Hāmākua Wetland, Maunawili, Ulupō, Kuli'ou'ou, Leeward O'ahu) where existing capacity allows for immediate impact of upland (koa and 'ohi'a), mesic, dryland, lowland, and marshland native forests.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	10,560,000 A

Add \$5,750,000 in general funds in FY 27 for the Green Fee Community Stewardship (nearshore marine environments) Project to support outreach, education, monitoring, improved enforcement, and restoration efforts to implement community 'āina-based stewardship initiatives, in priority sites such as Ka'ūpūlehu, He'eia, Kīholo, Kīpahulu – East Maui, Miloli'i – South Kona, Hōnaunau, Pu'u Kukui and Honolua, Hā'ena, Limahuli, Maunalua Bay, Niu Valley – Maunalua, Niu Valley – Kaua'i, and more.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	5,750,000 A

Add \$1,500,000 in general funds in FY 27 for the Green Fee Community Stewardship (coral restoration) Project to support community-based coral restoration areas, limu restoration, and innovation in finance to bolster coastal resilience, flood control, storm protection, and to complement existing upstream restoration work with downstream coral planting to strengthen resilience across the ahupua'a and ensure coral recovery is positioned for success.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	1,500,000 A

Add \$1,500,000 in general funds in FY 27 for the Green Fee Community Stewardship (muliwai) Project to restore wetlands with hands-on restoration, cultural education, and sustainable land-based practices for students, residents, and visitors.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	1,500,000 A

Attachment

Add \$1,000,000 in general funds in FY 27 for the Green Fee Community Stewardship (fishponds) Project to expand infrastructure, cultural workshops, and stewardship activities that restore native vegetation, stabilize fishpond walls, improve water flow, and provide hands-on education for schools and visitors.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	1,000,000 A

Add \$2,250,000 in general funds in FY 27 for the Green Fee Community Stewardship (coastal) Project to protect, restore, and manage habitat, in priority geographies, such as Makapu'u, Waiale'e, Sand Island, Anahola, Kalaeokauna'oa, Kīpahulu, windward Maui and Hawai'i islands, West Kaua'i, Wai'anae – O'ahu; Moloka'i, Central Maui, Kohala – Hawai'i.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	2,250,000 A

Add \$5,000,000 in general funds in FY 27 for the Green Fee Community Stewardship (invasive species) Project to support community partners statewide to control the spread of invasive plant and animal species.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	5,000,000 A

Add \$500,000 in general funds in FY 27 for monitoring and evaluation of the Environmental Stewardship Project to track the impact of the project portfolio, support transparency, and accountability.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	500,000 A

Department of TransportationHighways Administration (TRN 595/DB)

Add \$1,000,000 in general funds in FY 27 for the InSAR Satellite Data Collection Project to identify high fire risk areas.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	1,000,000 A

General Administration (TRN 995/AA)

Add \$915,000 in general funds in FY 27 for the Kalaeloa Reef Laboratory Project to test the effectiveness of hybrid reef structures for shoreline protection.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	915,000 A

Add \$500,000 in general funds in FY 27 for the monitoring and evaluation for the Environmental Stewardship Project Portfolio to support transparency and accountability.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	500,000 A

Add \$240,000 in general funds in FY 27 for Phase I of the Pilihe'e Fishpond Restoration Project to support protection of a threatened section of Kamehameha Highway in Kualoa, O'ahu.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	240,000 A

University of Hawai'i

University of Hawai'i, Mānoa – Public Service – Mānoa (UOH 100/AC)

Add \$300,000 in general funds in FY 27 for Aloha Safe Homes – Education/Outreach to manufacture and distribute Homeowner's Handbook to Prepare for Natural Hazards – 5th Edition in partnership with community preparedness groups, hardware stores, and at emergency fairs, workshops and other formats.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	300,000 A

University of Hawai'i, Mānoa – Organized Research – Mānoa (UOH 100/AH)

Add \$500,000 in general funds in FY 27 to evaluate how sea-level rise affects buried infrastructure in coastal O'ahu.

	<u>FY 26</u>	<u>FY 27</u>
Other Current Expenses	\$... A	500,000 A

CAPITAL IMPROVEMENT PROGRAM BUDGET

The following capital improvement program budget amendments (amounts are in thousands) to the FY 26 and FY 27 Executive Supplemental Budget are requested. For clarity, the proposed amendments do not reflect the Ramseyer formatting in House Bill (H.B.) No. 1800 (Senate Bill (S.B.) No. 2500), Section 6.

H.B. No. 1800 (S.B. No. 2500), Section 6, is amended:

Department of Agriculture and Biosecurity

AGR 141 AGRICULTURE RESOURCE MANAGEMENT, STATEWIDE

By adding a new Item A-42.01 as follows:

“42.01 IRRIGATION PUBLIC SAFETY POWER SHUTOFF PREPAREDNESS,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE INSTALLATION OF PHOTOVOLATIC BATTERY
ENERGY STORAGE SYSTEMS FOR THE DEPARTMENT OF
AGRICULTURE AND BIOSECURITY’S IRRIGATION SYSTEMS.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	1	
LAND ACQUISITION	1	
DESIGN	1	
CONSTRUCTION	1,496	
EQUIPMENT	1	
TOTAL FUNDING	AGR	1,500 C

Department of Budget and Finance**BUF 101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION**

By deleting Item No. K-4.00 as follows:

~~"4.00 GREEN FEE ENVIRONMENTAL STEWARDSHIP PROJECTS, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR ENVIRONMENTAL STEWARDSHIP PROJECTS
PURSUANT TO ACT 96, SLH 2025.~~

		<u>FY 2026</u>	<u>FY 2027</u>
PLANS		1	1
LAND ACQUISITION		1	1
DESIGN		1	1
CONSTRUCTION		13,996	14,496
EQUIPMENT		1	1
TOTAL FUNDING	BUF	14,000 €	14,500 €"

By deleting Item No. K-5.00 as follows:

~~"5.00 GREEN FEE CLIMATE AND HAZARD RESILIENCE PROJECTS,
STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR CLIMATE AND HAZARD RESILIENCE PROJECTS
PURSUANT TO ACT 96, SLH 2025.~~

		<u>FY 2026</u>	<u>FY 2027</u>
PLANS		1	1
LAND ACQUISITION		1	1
DESIGN		1	1
CONSTRUCTION		13,996	14,496
EQUIPMENT		1	1
TOTAL FUNDING	BUF	14,000 €	14,500 €"

By deleting Item No. K-6.00 as follows:

“6.00 ~~GREEN FEE SUSTAINABLE TOURISM PROJECTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SUSTAINABLE TOURISM PROJECTS PURSUANT TO ACT 96, SLH 2025.~~

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	4	4
LAND ACQUISITION	4	4
DESIGN	4	4
CONSTRUCTION	13,996	14,496
EQUIPMENT	4	4
TOTAL FUNDING	BUF	14,000 C
		14,500 C”

Department of Business, Economic Development and Tourism

BED 144 STATEWIDE PLANNING AND COORDINATION

By adding a new Item K-3.01 as follows:

“3.01 WAIKIKI BEACH RESTORATION PROJECT, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR WAIKIKI BEACH RESTORATION PROJECT, OAHU.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	1	
DESIGN	1	
CONSTRUCTION	6,998	
TOTAL FUNDING	BED	7,000 C
		C”

Department of DefenseDEF 118 HAWAII EMERGENCY MANAGEMENT AGENCY

By adding a new Item I-16.01 as follows:

"16.01 CLIMATE AND HAZARD MITIGATION LUMP SUM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLIMATE AND HAZARD MITIGATION, INCLUDING HURRICANE PREPAREDNESS, FLOOD NOTIFICATION, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	1	
DESIGN	1	
CONSTRUCTION	815	
EQUIPMENT	1	
TOTAL FUNDING	DEF	818 C
		C"

Department of HealthHTH 212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS

By adding a new Item E-27.01 as follows:

"27.01 SUSTAINABILITY AND HAZARD MITIGATION FOR KONA AND KOHALA HOSPITAL, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SUSTAINABILITY AND HAZARD MITIGATION FOR KONA AND KOHALA HOSPITAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	1	
DESIGN	1	
CONSTRUCTION	2,497	
EQUIPMENT	1	
TOTAL FUNDING	HTH	2,500 C
		C"

Department of Land and Natural Resources

LNR 101 PUBLIC LANDS MANAGEMENT

By adding a new Item K25.01 as follows:

"25.01 BEACH AND DUNE RESTORATION, LUMP SUM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BEACH AND DUNE RESTORATION, STATEWIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTEANCES.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	1	
DESIGN	1	
CONSTRUCTION	13,797	
EQUIPMENT	1	
TOTAL FUNDING	LNR	13,800 C

LNR 172 FORESTRY – RESOURCE MANAGEMENT AND DEVELOPMENT

By adding a new Item A-42.01 as follows:

"42.01 WATERTANK REPLACEMENT, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER TANKS FOR FIRE SUPPRESSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTEANCES.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	1	
DESIGN	1	
CONSTRUCTION	1,997	
EQUIPMENT	1	
TOTAL FUNDING	LNR	2,000 C

LNR 401 ECOSYSTEM PROTECTION, RESTORATION, AND FISHERIES MANAGEMENT

By adding a new Item D-16.01 as follows:

“16.01 PILOT CESSPOOL CONVERSIONS IN CORAL HOTSPOTS, HAWAII

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CESSPOOL CONVERSIONS, HAWAII; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

		<u>FY 2026</u>	<u>FY 2027</u>
PLANS		1	
DESIGN		1	
CONSTRUCTION		997	
EQUIPMENT		1	
TOTAL FUNDING	LNR	1,000	C
			C”

LNR 404 WATER RESOURCES

By adding in a new Item D-16.02 as follows:

“16.02 WATER SYSTEM INFRASTRUCTURE INVENTORY AND RESILIENCE STUDY, STATEWIDE

PLANS FOR A WATER SYSTEM INFRASTRUCTURE INVENTORY AND RESILIENCE STUDY.

		<u>FY 2026</u>	<u>FY 2027</u>
PLANS		1,500	
TOTAL FUNDING	LNR	1,500	C

LNR 801 OCEAN-BASED RECREATION

By adding in a new Item H-13.01 as follows:

"13.01 DAY USE MOORING REPAIRS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW
INSTALLATION AND REPAIRS OF DAY USE MOORING; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	1	
DESIGN	1	
CONSTRUCTION	2,497	
EQUIPMENT	1	
TOTAL FUNDING	LNR	2,500 C

LNR 806 PARKS ADMINISTRATION AND OPERATION

By adding in a new Item H-13.02 as follows:

"13.02 STATE PARKS IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR
IMPROVEMENTS AND FIRE MITIGATION AT STATE PARKS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

	<u>FY 2026</u>	<u>FY 2027</u>
PLANS	1	
DESIGN	1	
CONSTRUCTION	9,547	
EQUIPMENT	1	
TOTAL FUNDING	LNR	9,550 C

Category (ES, CH, ST)	Program ID	Project Title	Location	Project Description	Total Funding Amount	Fiscal Year 2026	Fiscal Year 2027	Means of Financing
Climate & Hazard Mitigation	AGR192/AA	Hawaii Mesonet	Statewide	Statewide weather and climate monitoring network of approximately 100 telemetry stations that provide real-time information on rainfall, temperature, humidity, windspeed, wind direction, air pressure, solar radiation, etc. This data is important for many uses including weather forecasting, flood warning, fire warning, agriculture, ranching, and water resource management. Funds will be used for operating and maintaining the system and additional stations.	\$ 500,000.00	\$ -	\$ 500,000.00	A
Sustainable Tourism	BED113/AG	Monitoring & Evaluation	Statewide	Monitoring and Evaluation capacity to track impact for the Sustainable Tourism project portfolio, to support transparency, accountability, and impact assessment	\$ 500,000.00	\$ -	\$ 500,000.00	A
Sustainable Tourism	BED116/DC	Community-led visitor education and stewardship system	Statewide	Projects that advances regenerative tourism by expanding community-based visitor education and stewardship at high-use sites such as East Maui, Keaukaha, Kiholo Bay and Kahalu'u Bay. Community led teams provide ongoing guidance to residents and visitors, sharing knowledge of native ecosystems, cultural traditions, safety, and responsible conduct while engaging them in habitat restoration, invasive-species removal, and protection of cultural practices. These efforts lessen visitor impacts, enhance safety, strengthen cultural understanding, and build long-term local capacity to care for Hawai'i's natural resources.	\$ 7,620,000.00	\$ -	\$ 7,620,000.00	A
Climate & Hazard Mitigation	BED144/PL	Natural Disaster Economic Recovery Strategy Update and Implementation	Statewide	This project will identify and implement pre- and post-disaster recovery strategies to prepare small businesses for future disasters. This project was identified as a prioritized project by the Governor's Office regarding HB504 companion to SB1396 and later became Act 96, SLH 2025.	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	A
Climate & Hazard Mitigation	BED144/PL	State adaptation plan	Statewide	The State of Hawai'i does not currently have an official, comprehensive Climate Adaptation Plan. This would be Hawai'i's first Climate Adaptation Plan, since currently there is no unified plan that assesses statewide climate risks, identifies cross-sector vulnerabilities, or coordinates adaptation strategies across agencies and jurisdictions. In contrast, other states and cities have adopted formal climate adaptation plans to guide infrastructure investment, land use, and emergency preparedness. A statewide adaptation plan will also help alleviate growing concerns from insurers and bond rating agencies, who now factor climate adaptation and resilience into coverage decisions and credit assessments. By institutionalizing climate adaptation planning, Hawai'i can strengthen fiscal resilience, protect critical infrastructure, and better prepare communities for a changing climate.	\$ 400,000.00	\$ -	\$ 400,000.00	A
Climate & Hazard Mitigation	DEF118/AD	Home Retrofit Program (Hurricane)	Statewide	This Project helps create a Home Retrofit Program to reduce the risk of hurricane and high wind damage. This was recommended by the 2024 Climate Advisory Team (following Alabama's Fortified Roof Program) and considered by the 2024 Legislature in HB 1467. The Program has three simultaneous tasks: (1) Conduct a feasibility study to create a modified fortified roof program that analyzes potential retrofit grants, grant levels, tax credits, insurance premium discounts, and technical sequencing of retrofits; (2) Work with the Hawaiian community to help low income households with an audit of suggested mitigation measures as well as with resilience upgrades such as hurricane clips hardening (Target 1,500 audits - 750 houses improved) and (3) Work with community based organizations to implement multi-hazard mitigation risk reduction measures.	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	A
Climate & Hazard Mitigation	DEF118/AD	Warehousing / Pre-covery Pods	Statewide	This appropriation would expand the use of pre-positioned "pre-covery pods"—insulated containers stocked with long-lasting, shelf-stable meals—to ensure immediate food access for communities that may be cut off when disasters disrupt ports and supply chains. Funding would support the strategic placement, maintenance, and replenishment of these pods in high-risk, hard-to-reach areas, strengthening statewide emergency readiness. By providing a reliable food lifeline in the first hours and days after an event, this investment enhances Hawai'i's overall disaster resilience and protects vulnerable residents.	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
Climate & Hazard Mitigation	EDN400/OC	Brush / Vegetation Contracts	Statewide	To establish and fund vegetation management contracts to reduce wildfire risk, improve drainage, and maintain defensible space around the Department's schools.	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	A
Climate & Hazard Mitigation	HHL602/BB	Existing/planned projects that relate to Act 96	Statewide	The Department of Hawaiian Home Lands (DHHL) is requesting general funds to support operating projects. This request directly supports the Department's mission to protect Native Hawaiian beneficiaries and their communities, and aligns with the goals of Act 96, SLH 2025. The operating funds requested will support community-based fire mitigation projects, including vegetation management, equipment procurement, etc., further reinforcing the Department's role in advancing statewide climate resilience. By proactively investing in wildfire preparedness and hazard mitigation, DHHL is not only protecting trust assets and beneficiary communities, but also fulfilling its role in supporting the broader goals of Act 96 and the State's climate adaptation strategy.	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	A
Climate & Hazard Mitigation	LAW900/AA	Pūlama I Ka 'Āina: Strengthening Hawai'i's Wildfire Preparedness through Technology	Statewide	Funds to expand early wildfire detection and hazard assessment capabilities across the Hawaiian Islands. Guided by the Fire Safety Research Institute (FSRI) Lahaina Phase 3 Report and the directives of Hawai'i 2025 Session Laws Act 302, this initiative directly addresses the top priorities for improving statewide wildfire resilience through technology-driven early detection, risk mapping, and real-time situational awareness. The project integrates two key components: 1. Expansion of the AlertWest AI Wildfire Detection Camera Network to provide comprehensive early warning coverage in high-risk areas statewide. 2. Acquisition of Unmanned Aerial Systems (UAS) and Data Software to assess wildfire risk, support suppression operations, and enhance recovery and planning.	\$ 518,600.00	\$ -	\$ 518,600.00	A

Category (ES, CH, ST)	Program ID	Project Title	Location	Project Description	Total Funding Amount	Fiscal Year 2026	Fiscal Year 2027	Means of Financing
Climate & Hazard Mitigation	LNR172/DA	Strengthening Public Safety Measures Throughout Hawai'i's State Forest Reserves	Statewide	Request to Add Funds for Strengthening Public Safety Measures Throughout Hawai'i's State Forest Reserves	\$ 513,677.00	\$ -	\$ 513,677.00	A
Climate & Hazard Mitigation	LNR401/CA	Watershed coordination and restoration for reef resilience	Statewide	Mitigating land-based pollution and restoring ecosystem function in priority watershed areas is essential to protecting coastal water quality and the health of coral reefs. Coral reef ecosystems are directly linked to coastal resilience and support a range of ocean uses, including recreation and subsistence activities.	\$ 750,000.00	\$ -	\$ 750,000.00	A
Climate & Hazard Mitigation	LNR401/CA	Kaua'i Coral Restoration Program	Kauai	The Division of Aquatic Resources (DAR) on Kaua'i is expanding its capacity to conduct coral restoration, aimed at enhancing the resilience and recovery of Hawai'i's coral reefs. In partnership with local stakeholders, DAR is establishing its first coral restoration and nursery facility on Kaua'i.	\$ 500,000.00	\$ -	\$ 500,000.00	A
Environmental Stewardship	LNR401/CA	Supporting community driven, Marine Resources Resiliency Planning (Holomua Initiative)	Statewide	The Holomua Marine Initiative brings communities and the Division of Aquatic Resources together to create management frameworks that prioritize participation, cultural relevance, and measurable outcomes.	\$ 550,000.00	\$ -	\$ 550,000.00	A
Environmental Stewardship	LNR401/CA	Community led Marine Debris Clean-up	Statewide	Marine debris poses a growing threat to Hawai'i's marine ecosystems, endangered species, and safe ocean recreation, creating risks from entanglement, ingestion, habitat damage, and navigation hazards. State agencies, nonprofits, and community groups currently bear much of the response with limited resources.	\$ 250,000.00	\$ -	\$ 250,000.00	A
Environmental Stewardship	LNR401/CA	Supporting the resilience of Hawai'i's coral reefs through coral restoration	Statewide	Plans, design, and construction to maintain healthy coral reefs using state-of-the-art techniques, including coral resilience and stress testing, on man-made structures and breakwalls to reduce erosion and enhance large-scale coastal restoration in partnership with community organizations to support the Division of Aquatic Resources' Hawaii Coral Reef Nursery Program.	\$ 250,000.00	\$ -	\$ 250,000.00	A
Environmental Stewardship	LNR401/CA	Support ocean monitoring for coral reefs, nearshore fisheries resources, and water quality, to support effective management	Statewide	Monitoring of water quality, fisheries and reef resource condition through key initiatives, such as the Hawai'i Coral Reef Assessment and Monitoring Program (CRAMP) and at priority sites such as Pupukea, Maunulua, Hā'ena, Hanalei, Ka'ānapanali, and existing coral reef monitoring and water quality monitoring sites statement, to enable effective management responses, community co-management, and scalable fisheries management to inform climate adaptation.	\$ 1,255,000.00	\$ -	\$ 1,255,000.00	A
Environmental Stewardship	LNR401/CA	Fishpond 'Ama'ama Production	Statewide	The Division of Aquatic Resources (DAR) realizes the importance of supporting traditional aquaculture in Hawai'i, especially for producing native species such as 'ama'ama (stripe mullet) that are highly valued as food and prized in our local fisheries. This can be accomplished through DAR's collaboration with stakeholders in aquaculture, Hawaiian fishpond practitioners, and fishers.	\$ 150,000.00	\$ -	\$ 150,000.00	A
Environmental Stewardship	LNR401/CA	Establish a Hawaiian plant nursery in key restoration areas statewide	Statewide	Create a Hawaiian plant nursery in key restoration sites statewide, such as the Waianae Coast, Maui, Molokai, to supply native and traditional food plants for two community food forests and a Native Hawaiian Cultural Practitioner Forest to address critical food insecurity and educate residents.	\$ 250,000.00	\$ -	\$ 250,000.00	A
Environmental Stewardship	LNR401/CA	Na Manu Elele Makai (Environmental Ambassador program)	Statewide	Engaging and educating visitors through community-led outreach is key to reducing tourism impacts and protecting Hawai'i's natural and cultural resources. This program will target high-traffic sites such as Pūpūkea MLCD, Hā'ena CBSFA, and 'Āhihi-Kīna'u NAR to provide on-the-ground education about ecological and cultural significance while promoting sustainable visitor practices.	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	A
Sustainable Tourism	LNR401/CA	Regulatory and Interpretive Signage Plan and Implementation	Statewide	This project strengthens conservation by making it easier for both visitors and residents to understand and follow regulations that protect Hawai'i's fragile marine and coastal environments. Clear, consistent regulatory signage will ensure that rules around fishing, habitat protection, and marine resource management are visible and enforceable. By mapping, updating, and standardizing every sign in Marine Managed Areas, DAR is creating a reliable system for compliance and stewardship. These updates not only safeguard fish populations and ecosystems but also build long-term accountability for natural resource protection.	\$ 500,000.00	\$ -	\$ 500,000.00	A
Sustainable Tourism	LNR401/CA	Protecting Communities from Wave Energy and Storm Surge by Maintaining Natural Coral Reef Breakwaters	Statewide	Engaging and educating visitors through community-led outreach is key to reducing tourism impacts and protecting Hawai'i's natural and cultural resources. This program will target high-traffic sites such as Pūpūkea MLCD, Hā'ena CBSFA, and 'Āhihi-Kīna'u NAR to provide on-the-ground education about ecological and cultural significance while promoting sustainable visitor practices.	\$ 980,000.00	\$ -	\$ 980,000.00	A
Climate & Hazard Mitigation	LNR402/DA	West Maui Climate Modeling	West Maui: Ka'ānapanali, Lāhainā, and Kealaloloa	This project delivers urgently needed, actionable projections of climate hazards for Ka'ānapanali, Lāhainā, and Kealaloloa moku, West Maui—addressing sea level rise, wildfire, extreme heat, declining rainfall, deepening drought, and coastal erosion. These multiple threats endanger communities, cultural sites, and ecological resilience. Using cutting-edge, high-resolution digital elevation models and integrating refined hydrodynamic models, we will identify who and what is most at risk across landscapes and infrastructure. A risk and vulnerability analysis co-developed with community and government leaders will pinpoint the most promising, culturally rooted, nature-based restoration actions and guide urgent decisions about fuel loads, water management, and heat adaptation. Incorporating wildfire planning, projections for heat and drought, and new real-time groundwater data will give West Maui the scientific foundation needed to design adaptive measures for true community resilience.	\$ 500,000.00	\$ -	\$ 500,000.00	A

Category (ES, CH, ST)	Program ID	Project Title	Location	Project Description	Total Funding Amount	Fiscal Year 2026	Fiscal Year 2027	Means of Financing
Climate & Hazard Mitigation	LNR402/DA	Hawai'i Wildfire Risk Reduction Program / Firewise	Statewide	The Hawai'i Wildfire Risk Reduction Program and Firewise Communities Program together empower neighborhoods and high-risk regions to take proactive, science-based steps to reduce wildfire danger. As the state's only community-driven fire preparedness program—and one that is rapidly expanding—it lacks consistent funding despite its proven impact. Strengthened investment would support cross-boundary collaboration, enabling communities, landowners, and agencies to plan and implement mitigation, outreach, and fuels-reduction projects at the scale today's wildfire risks demand. These programs deliver measurable results, from acres of hazardous vegetation removed to improved evacuation readiness and documented reductions in community exposure. By building community capability and advancing coordinated, landscape-level mitigation, they directly contribute to Hawai'i's statewide climate adaptation and resilience goals.	\$ 6,000,000.00	\$ -	\$ 6,000,000.00	A
Environmental Stewardship	LNR402/DA	Endangered Forest Bird Mosquito Abatement	Statewide	Add Funds for Endangered Forest Bird Mosquito Abatement	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	A
Environmental Stewardship	LNR402/DA	Native bird protection	Statewide	Work with non-profit partners to aid in the protection and recovery of Hawai'i's native birds from mosquito born avian malaria and other existential threats.	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	A
Environmental Stewardship	LNR404/GC	Funding to Update of the Hawai'i Drought Plan	Statewide	Funding would support the update of the Hawai'i Drought Plan, which was last updated in 2017. New data, risk analysis, and drought impact sector participation would be included. We anticipate coordinating with the Pacific Drought Knowledge Exchange and the National Drought Mitigation Center, as well as organizations and individuals in the water supply, agriculture & commerce, and the environment, public health and safety sectors. This plan would focus on drought mitigation as well as drought response actions.	\$ 250,000.00	\$ -	\$ 250,000.00	A
Environmental Stewardship	LNR404/GC	Funding to update the Hawai'i Water Conservation Plan	Statewide	Funding would support the update of the Hawai'i Water Conservation Plan (2013). The update would involve re-evaluating the state's water use profiles, cataloguing public and private water supply conservation and water shortage plans, evaluating current water conservation programs, and revising the State's water conservation program elements.	\$ 250,000.00	\$ -	\$ 250,000.00	A
Environmental Stewardship	LNR405/HA	Fostering effective marine resource enforcement through DOCARE-Makai Watch community partnerships	Statewide	Funding for 20 community-DOCARE Makai Watch groups statewide (\$50K - \$100K per community)	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	A
Environmental Stewardship	LNR405/HA	Makai Watch Program Expansion	Statewide	This project directly supports the protection and management of Hawai'i's marine and coastal resources through collaboration with more than 20 active community groups statewide. By serving as the "eyes and ears" of their communities, Makai Watch volunteers assist DOCARE in identifying and reporting illegal activities, strengthening enforcement presence and resource protection. Makai Watch volunteers educate visitors on fishing rules, marine life etiquette, and cultural stewardship practices, improving visitor awareness and behavior. Several groups also conduct community monitoring to track visitor impacts, providing DLNR with valuable data that informs site management, restoration, and maintenance efforts.	\$ 360,916.00	\$ -	\$ 360,916.00	A
Climate & Hazard Mitigation	LNR407/NA	Climate Resilience Crews	Statewide	This appropriation would establish a scalable, statewide climate disaster resilience workforce that conducts vegetation management, reduces wildfire fuel loads, and maintains defensible space in high-risk areas. Crews would be trained to support both year-round mitigation and emergency readiness, expanding Hawai'i's limited disaster-response capacity as climate-driven risks become more frequent and more severe. Building on recent post-wildfire recovery experience, this investment would create a Hawai'i-based workforce capable of addressing priority needs across islands—from hazardous-fuel reduction to community preparedness assessments. Depending on the funding level, the program could field a core crew or scale up to a larger statewide team able to deliver more comprehensive mitigation results. By protecting critical infrastructure and strengthening community readiness, this initiative advances statewide climate adaptation and hazard-resilience goals.	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	A
Climate & Hazard Mitigation	LNR407/NA	Indigenous Climate Infrastructure - Waipi'o	Hawai'i Island: Waipi'o Valley	The project addresses critical flood risk and water security in Waipi'o Valley by reconstructing ancestral auwai (irrigation canals), rebuilding degraded loi kalo (taro terraces), stabilizing erosion-prone slopes with native plantings, and outplanting indigenous species to restore watershed health. The project builds climate-ready infrastructure—including a traditional learning hale, reinforced trails, and footbridges—enabling safe year-round access for Native Hawaiian producers while installing hydrological monitoring systems to track water flow, soil conditions, and vegetation health for adaptive management.	\$ 500,000.00	\$ -	\$ 500,000.00	A
Environmental Stewardship	LNR407/NA	Public-private watershed management, Statewide	Statewide	Support all public-private watershed partnerships and any coordinating bodies of them, to help sustain fieldwork, outreach and awareness of statewide watershed efforts to implement cohesive strategic planning and implementation across watersheds.	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A

Category (ES, CH, ST)	Program ID	Project Title	Location	Project Description	Total Funding Amount	Fiscal Year 2026	Fiscal Year 2027	Means of Financing
Environmental Stewardship	LNR407/NA	Pia Natural Area Reserve Native Forest Restoration Project	Oahu	The Pia Natural Area Reserve, established in 2022 to protect rare lowland mesic forests, requires additional funding to restore a heavily degraded habitat that supports several threatened and endangered plant species. The project will establish an A24 rat control grid, install a 55-gallon water catchment, manage invasive plants, reintroduce 500 native plants, and collect propagules for future restoration. Restoration is urgently needed due to landslide damage, ungulate impacts, and the loss of two previously documented endangered species, with helicopter access required to safely and efficiently complete on-site work. These efforts will strengthen watershed health, stabilize soils, and support the long-term survival of species that have no other suitable habitat.	\$ 140,000.00	\$ -	\$ 140,000.00	A
Environmental Stewardship	LNR407/NA	Conservation Corps for community partnership and workforce capacity development for green jobs and climate resiliency	Statewide	This initiative would support existing efforts to develop workforce capacity and green jobs creation via a conservation corps to advance the conservation, development, and management of natural resources and recreational areas. The initiative would support temporary work and training opportunities in natural resource management; agriculture; or other sustainability-related professions related to climate resiliency and conservation.	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	A
Environmental Stewardship	LNR407/NA	Plant Extinction Prevention Program	Statewide	Request to Add Funds for the Plant Extinction Prevention Program	\$ 300,000.00	\$ -	\$ 300,000.00	A
Environmental Stewardship	LNR407/NA	Endangered Plant Seed Banking	Statewide	Request to Add Funds for Endangered Plant Seed Banking	\$ 450,000.00	\$ -	\$ 450,000.00	A
Environmental Stewardship	LNR407/NA	Maui Nui Endangered Species Predator Control	Maui County	Request to Add Funds for Maui Nui Endangered Species Predator Control	\$ 436,464.00	\$ -	\$ 436,464.00	A
Environmental Stewardship	LNR407/NA	Expanding Invasive Plant Control in Moloka'i Core Watershed Areas	Moloka'i	Request to Add Funds for Expanding Invasive Plant Control in Moloka'i Core Watershed Areas	\$ 150,000.00	\$ -	\$ 150,000.00	A
Sustainable Tourism	LNR407/NA	Kuia and Honopu Trail Improvement	Regional	Request to Add Funds for Kuia and Honopu Trail Improvement to develop a comprehensive, sustainable trail system to improve visitor safety, elevate the hiking experience, and protect Hawai'i's most sensitive natural areas. Many reserves currently face unplanned access that accelerates erosion, harms native species, and puts hikers at risk. Using proven National Park Service-aligned planning methods, the project will design trails that minimize ecological impact, safeguard cultural and wildlife resources, and provide clear, safe routes for public enjoyment. Deliverables include trail design standards, impact assessments, and a phased implementation plan, ensuring long-term resilience, responsible access, and high-quality outdoor experiences in Hawai'i's natural heritage areas.	\$ 250,000.00	\$ -	\$ 250,000.00	A
Sustainable Tourism	LNR804/DA	Nā Manu 'Elele Statewide Land Steward Program	Statewide	The Nā Manu 'Elele Trail Steward Program strengthens sustainable tourism by placing trained local stewards in Hawai'i's highest-use, most culturally and ecologically sensitive trail areas. Stewards educate visitors on cultural history, natural resources, safety, and proper trail etiquette - reducing impacts, preventing accidents, and protecting heritage sites. The program has delivered major benefits: safer hiking conditions, improved visitor behavior, preserved resources, reduced emergency responses and crime, and less congestion at popular trailheads, ensuring a high-quality, low-impact visitor experience.	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
Climate & Hazard Mitigation	LNR810/GD	Upgrade and Modernize the Hawai'i Flood Hazard Assessment Tool (FHAT), a web-based GIS flood map viewer for the State of Hawaii.	Statewide	To upgrade and modernize the Hawai'i Flood Hazard Assessment Tool (FHAT), a web-based GIS flood map viewer for the State of Hawai'i. The tool integrates FEMA Flood Insurance Rate Maps (FIRMs) and other relevant agency data to provide accessible, clear and concise flood hazard information required for NFIP compliance and community resilience.	\$ 300,000.00	\$ -	\$ 300,000.00	A
Climate & Hazard Mitigation	LNR906/AA	Loko i'a Resilience Program	Statewide	Funding for community-led efforts to support statewide loko i'a (Native Hawaiian fishpond) resilience and capacity to protect against climate-related threats like sea level rise and increasing sea surface temperatures.	\$ 162,250.00	\$ -	\$ 162,250.00	A
Environmental Stewardship	LNR906/AA	Green Fee Community Stewardship (ahupua'a restoration): Support community-based ahupua'a restoration, statewide	Statewide	Support community-based and broad partnership driven reforestation and habitat recovery efforts in places such as Kaua'i (Waipa, Niu), Maui (Kula, Kahikinui, Haleakala), Hawai'i Island (Kohala, Ka'u, and Kona), Lanai (Kanepu'u), Moloka'i (Kapuiaiwa), and O'ahu (Hamakua Wetland, Maunawili, Ulupo, Kuli'ou'ou, Leeward O'ahu) where existing capacity allows for immediate impact of upland (koa and ohia), mesic, dryland, lowland, and marshland native forests.	\$ 10,560,000.00	\$ -	\$ 10,560,000.00	A
Environmental Stewardship	LNR906/AA	Green Fee Community Stewardship (nearshore marine environments): Supporting community co-management for coral reef resilience	Statewide	Support for community-based marine management and ridge-to-reef initiatives to manage fisheries and coral reef habitat for coastal resilience, working collaboratively with state agencies. Funding will support outreach, education, monitoring, improved enforcement, and restoration efforts to implement community 'āina-based stewardship initiatives, in priority sites such as Ka'upulehu, He'eia, Kiholo, Kipahulu - East Maui, Miloli'i - South Kona, Honaunau, Pu'u Kukui and Honolua, Hā'ena, Limahuli, Maunalua Bay, Niu Valley - Maunalua, Niu Valley - Kauai, and more.	\$ 5,750,000.00	\$ -	\$ 5,750,000.00	A
Environmental Stewardship	LNR906/AA	Green Fee Community Stewardship (coral restoration): Supporting community driven coral and coastal restoration initiatives for coastal resilience and storm protection	Statewide	Funding to support community-based coral restoration areas, limu restoration, and innovation in finance to bolster coastal resilience, flood control, storm protection and to complement existing upstream restoration work with downstream coral planting to strengthen resilience across the ahupua'a and ensure coral recovery is positioned for success, including through partnerships with mauna-based restoration groups such as watershed partnerships to engage community in the process, through involvement of communities in decision-making, feedback, and active restoration, and through unique financing innovations such as storm damage reef insurance policy.	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	A

Category (ES, CH, ST)	Program ID	Project Title	Location	Project Description	Total Funding Amount	Fiscal Year 2026	Fiscal Year 2027	Means of Financing
Environmental Stewardship	LNR906/AA	Green Fee Community Stewardship (muliwai): Restore wetlands, anchialine ponds, and riparian zones with community partners, for flood control, habitat improvement, and coastal resiliency	Statewide	Funding to restore Hawai'i's culturally significant wetlands, anchialine ponds, and riparian zones through invasive species removal, native habitat rehabilitation, waterway restoration, and regenerative food production. Each initiative strengthens community stewardship by engaging residents, students, and visitors in hands-on restoration, cultural education, and sustainable land-based practices that improve ecological resilience, water quality, biodiversity, and food security - reviving ancestral landscapes, protecting endangered ecosystems, and rebuilding enduring relationships between people and 'āina statement in key priority geographies such as Ulupō Nui, Ka'ehu, Hulē'ia, Niu Valley - Oahu, Maunawili - O'ahu; Palehua, Kīholo and more.	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	A
Environmental Stewardship	LNR906/AA	Green Fee Community Stewardship (fishponds): Restore fishponds statewide and revive traditional aquaculture production with community partners	Statewide	Revive culturally significant loko i'a to increase coastal resilience and community through community workdays, youth learning, and ecosystem restoration by partnering with local caretakers and community organizations. Funding will expand infrastructure, cultural workshops, and stewardship activities that restore native vegetation, stabilize fishpond walls, improve water flow, and provide hands-on education for schools and visitors. Together, these efforts strengthen traditional aquaculture and this food security, enhance climate and ecosystem resilience, and create a living classroom of community-driven fishponds across Hawai'i.	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
Environmental Stewardship	LNR906/AA	Green Fee Community Stewardship (coastal): Support coastal ecosystem restoration to improve coastal resilience to storms, floods, and climate disasters	Statewide	Funding to protect, restore, and manage coastal strand habitat, including dunes, coastal ecosystems, anchialine habitats, and nearshore lands in priority geographies to bolster coastal resiliency through aina-based stewardship, such as Makap'u, Waiale'e, Sand Island, Anahola, Kalaokauna'oa, Kipahulu, windward Maui and Hawaii islands, West Kaua'i, Wai'anae-O'ahu; Moloka'i, Central Maui; Kohala, Hawai'i and more.	\$ 2,250,000.00	\$ -	\$ 2,250,000.00	A
Environmental Stewardship	LNR906/AA	Green Fee Community Stewardship (invasive species): Community partnerships for invasive species control and capacity	Statewide	Support community partners statewide to control the spread of invasive plant and animal species such as Miconia, Coqui frogs, and noxious weeds, and other invasives species in priority ecosystems to prevent wildfire, promote ecosystem integrity, and develop capacity in community partners and invasive species committees on all islands.	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	A
Environmental Stewardship	LNR906/AA	Monitoring and Evaluation for the Environmental Stewardship project portfolio	Statewide	Monitoring and Evaluation capacity to track impact for the Environmental Stewardship project portfolio, to support transparency, accountability, and impact assessment.	\$ 500,000.00	\$ -	\$ 500,000.00	A
Climate & Hazard Mitigation	TRN595/DB	InSAR Satellite Data Collection	Statewide	Statewide Fire Mitigation Strategy; for statewide InSAR Satellite data collection to identify high fire potential due to dry vegetation and slope stability issues; Request General Funds (MOF A) for the acquisition, processing, and integration of Interferometric Synthetic Aperture Radar (InSAR) satellite data to enhance wildfire prevention and risk assessment. InSAR technology enables precise monitoring of ground deformation and elevation changes, which can reveal soil moisture loss, vegetation stress, and slope movement. By combining InSAR data with optical and thermal imagery, Interferometric Synthetic Aperture Radar (InSAR) satellite data can identify areas where dry vegetation and unstable terrain create high risk areas. The resulting data will support targeted mitigation measures, improve resource allocation, and reduce wildfire and post-fire landslide risks.	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
Climate & Hazard Mitigation	TRN995/AA	Kalaeloa Reef Laboratory Project	Oahu: Kalaeloa	Initial Baseline Survey and Years 1-2 of Monitoring for the Kalaeloa Reef Laboratory project. The project will allow HDOT to test the effectiveness of hybrid reef structures to dissipate wave energy before it reaches the shore. This technology can be tailored and replicated for threatened shorelines statewide.	\$ 915,000.00	\$ -	\$ 915,000.00	A
Climate & Hazard Mitigation	TRN995/AA	Monitoring and Evaluation for the Environmental Stewardship project portfolio	Statewide	Monitoring and Evaluation capacity to track impact for the Environmental Stewardship project portfolio, to support transparency, accountability, and impact assessment.	\$ 500,000.00	\$ -	\$ 500,000.00	A
Environmental Stewardship	TRN995/AA	Pilihe'e Fishpond Restoration	Oahu	Baseline documentation and permitting for the restoration of Pilihe'e Fishpond. Support for skilled traditional fishpond practitioners to restore Phase 1 of Pilihe'e fishpond with the expected benefit of sand accumulation and protection of a critically threatened section of Kamehameha Highway in Kualoa, O'ahu. Provides an alternative method to shoreline hardening, and expands HDOT's available tools to address Hawai'i's most critical shoreline and coastal highway erosion issues statewide. If this pilot project is successful, HDOT could replicate this model of support for community fishpond restoration on each island with numerous co-benefits of food, culture, ecosystem health & jobs.	\$ 240,000.00	\$ -	\$ 240,000.00	A
Climate & Hazard Mitigation	UOH100/AC	Aloha Safe Homes - Education/Outreach	Statewide	This project builds upon the Aloha Safe Homes Project that educates residents (homes and condos) how to: (i) determine their hazard risk (hurricanes, wildfire, tsunamis, floods, and climate change); (ii) gather the 14-day emergency supplies of food & water to minimize space & cost requirements/concerns; (iii) make scientifically based emergency/evacuation plans; (iv) protect property from hurricanes, wildfire, and flooding with cost effective retrofits and (v) help others. The Project will print 30,000 to 60,000 copies of the Homeowner's Handbook to Prepare for Natural Hazards-5th Edition and work with numerous community preparedness groups, hardware stores, and at emergency fairs, workshops and other formats. Videos will be created on hurricane preparedness, wildfire mitigation, and tsunami evacuation for govt. workers, large organizations & the public. Continuing Education Courses will be created and offered for the insurance, real estate and legal industry to help people prepare.	\$ 300,000.00	\$ -	\$ 300,000.00	A

Category (ES, CH, ST)	Program ID	Project Title	Location	Project Description	Total Funding Amount	Fiscal Year 2026	Fiscal Year 2027	Means of Financing
Climate & Hazard Mitigation	UOH100/AH	Sea Level Rise Impacts on Buried Infrastructure	Oahu	This project will evaluate how sea-level rise affects buried infrastructure in coastal Oahu by increasing groundwater levels and saltwater intrusion. Field monitoring, numerical modeling, and corrosion testing will characterize subsurface conditions and material vulnerabilities. Results will inform risk mapping, material selection, and adaptation planning. Work will be overseen by the University of Hawai'i Coastal Resilience Collaborative at SOEST in collaboration with the University of Hawai'i Corrosion Lab in the Department of engineering to support the efforts of One Water Honolulu.	\$ 500,000.00	\$ -	\$ 500,000.00	A
Climate & Hazard Mitigation	AGR141	Irrigation Public Safety Power Shutoff Preparedness	Statewide	Plans, land design, construction, and equipment for the installation of photovoltaic battery energy storage systems for the department's irrigation systems. This project is deemed necessary to qualify for federal aid and financing and/or reimbursements.	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	C
Sustainable Tourism	BED144	Waikiki Beach Restoration Project, Oahu	Regional	The Waikiki Beach Improvement and Maintenance Program's FEIS (2025) confirms the urgent need to address climate-driven erosion threatening public safety, local residents, and Hawai'i's economic engine. This request funds planning, permitting, design, and construction of the initial Halekulani Beach Sector nourishment and stabilizing groins - targeted actions that restore lost sand, protect shoreline infrastructure, and provide safe lateral beach access. Deferral would increase future costs and risk. The project is the first step in a multi-year, adaptive resilience strategy. Multiple agencies collaborate to lead this effort, combining economic, environmental, and community priorities to safeguard Waikiki for decades.	\$ 7,000,000.00	\$ 7,000,000.00	\$ -	C
Climate & Hazard Mitigation	DEF118	Laupahoehoe	Hawaii Island	This Project will harden the Media/Band Room of the Laupahoehoe Community Public Charter School to withstand Category 3-4 hurricane conditions through structural reinforcement and storm hardening improvements. This Project is highly leveraged as FEMA is to pay for 90% of the improvements and the \$267,494 is the 10% State match. This will provide shelter for the residents in the area in need.	\$ 268,000.00	\$ 268,000.00	\$ -	C
Climate & Hazard Mitigation	DEF118	Hanalei Flood Notification	Kaua'i	The Hanalei Flood Forecast and Early Warning Notification System will strengthen infrastructure resilience, protect natural resources, and reduce risks to residents and visitors during flood events on the Hanalei River. The system integrates three components: hydro-meteorologic sensors across the watershed, a real-time hydrologic-hydraulic model predicting river stage and discharge, and a community-based early warning network issuing timely flood alerts. Model forecasts will identify rising water levels along Kūhiō Highway, the main evacuation route for the Hanalei-Hā'ena region. Integration of National Weather Service (NWS) radar and satellite data will improve accuracy and lead time for flood warnings, enhancing safety and protecting essential infrastructure. Community outreach will build awareness of flood risks, warning procedures, and evacuation routes.	\$ 250,000.00	\$ 250,000.00	\$ -	C
Climate & Hazard Mitigation	DEF118	Facilities Assessment for Hurricane Refuge Areas	Statewide	Perform Best Available Refuge Area assessments of public and private facilities statewide to evaluate for use during hurricane evacuation for the purpose of sheltering the public and/or the staging of essential personnel. As possible, identify opportunities for building hardening measures based on assessment results that would further increase the safety of using the facility for shelter. Identify buildings that warrant further structural evaluation for potential retrofit to hurricane shelter standards. Find opportunities to incorporate retrofit measures into capital improvement projects at identified public facilities. Work with HI-EMA to identify retrofit priorities at identified state facilities, and to collaborate to find ways to support retrofits at private facilities willing to open to the public during a hurricane evacuation.	\$ 300,000.00	\$ 300,000.00	\$ -	C
Climate & Hazard Mitigation	HTH212	Sustainability and hazard mitigation: Kona and Kohala Hospital	Hawai'i Island	This project mirrors, a submission that we sent to the Federal Emergency Management Agency earlier this year. It seems that these funds have stalled due to issues with the federal government. The focus of this was hazard, mitigation and energy redundancy at Kona community Hospital and Kohala Hospital.	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	C
Climate & Hazard Mitigation	LNR101	Dune Restoration & King Tides	Statewide	This project would expand the geographic scope and capacity of ongoing efforts by the State, City, and community to restore dunes and native vegetation around Kailua and Lanikai Beaches to protect beaches and homes from erosion exacerbated by sea level rise. Key tasks for this project include community outreach and engagement, fencing and pathways, native dune vegetation nursery and planting, and monitoring. Dune restoration is an important tool to combat coastal erosion and this area serves as a pilot. At the same time, King Tides throughout the State will be monitored for future coastal flooding and erosion problems. Both aspects of this program involve the community and students.	\$ 1,050,000.00	\$ 1,050,000.00	\$ -	C
Sustainable Tourism	LNR101	Beach restoration - West Maui	Regional	Resources will advance essential coastal resilience projects in areas such as West Maui (Kahana Bay and Kapalua Bay) including targeted sand nourishment, shoreline stabilization, reef and water-quality restoration, stormwater and flood-risk reduction, and nature-based solutions such as living shorelines. These multi-year efforts address sea-level-rise impacts and safeguard resident access, visitor experience, and vital coastal infrastructure.	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	C
Sustainable Tourism	LNR101	Kā'anapali Beach restoration	Regional	Kā'anapali Beach is one of Maui's most valuable public trust resources, supporting tourism, local jobs, and culture. Yet this coastline faces accelerating erosion and sea level rise that threaten its future. Funding for an Adaptation Pathways Planning Program with the Kā'anapali Operators Association, government, and community partners to identify long-term, science-based strategies for resilience. Using the "adaptation pathways" framework applied in Santa Cruz, California, the program will map flexible options and triggers for actions like dune restoration, hybrid protection, and managed retreat, creating a community-driven roadmap for Maui's coastal adaptation.	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	C

Category (ES, CH, ST)	Program ID	Project Title	Location	Project Description	Total Funding Amount	Fiscal Year 2026	Fiscal Year 2027	Means of Financing
Sustainable Tourism	LNR101	Beach restoration	Regional	<p>Beach nourishment and sand restoration project at Ala Moana Regional Park. This is sand restoration only; no hardscape will be built. \$50 Million in capital improvements on the land portions of AMRP have already been invested. Design and permitting for the beach nourishment project has also been complete.</p> <p>Completed Permits:</p> <ul style="list-style-type: none"> • BLMR • DOH CWB, NPDES permit • SHPD 6E and Section 106 • SMA <p>Permits Needing Renewal:</p> <ul style="list-style-type: none"> • Two permits need to be renewed: Army Corp, and DOH Clean Water Branch. Both entities did issue permits for the project, which have since expired. Both asked to hold extension requests until construction funds are dedicated. 	\$ 6,750,000.00	\$ 6,750,000.00	\$ -	C
Climate & Hazard Mitigation	LNR 172	Hale Piula Watertank Replacement and Clean Up, Hawaii	Hawai'i Island	Plans, design and construction to replace water tanks at Hale Piula rain catchment. One tank was destroyed in a recent storm and the second tank needs replacement. Water storage is critical for fire suppression and suppression activities to protect forests, property and people in North Kona.	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	C
Climate & Hazard Mitigation	LNR401	Pilot Cesspool Conversions in Coral Hotspots	Hawai'i Island	Pilot conversion of cesspools in Hōnaunau: priority areas for coral reef conservation	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	C
Climate & Hazard Mitigation	LNR404	Water System Infrastructure Inventory and Resilience Study	Statewide	Plans to conduct a statewide inventory of existing water systems and prepare a prioritized list of water systems that are critical to ensuring the State's resilience to natural disasters, as well as identify the resources required to ensure the continued operation of these facilities and related work.	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	C
Sustainable Tourism	LNR801	Day-use mooring buoy maintenance	Statewide	This project strengthens sustainable tourism by repairing priority O'ahu day-use moorings (DMBs) and expanding the statewide network to reduce anchor damage in Hawai'i's most heavily visited reef zones. Through environmental review and permitting, at least 220 new high-use sites will be evaluated, with approximately 200 new DMBs anticipated for installation. These moorings provide a proven, low-impact alternative to anchoring at popular dive and snorkel areas, protecting coral ecosystems while supporting safe, responsible ocean recreation. The effort safeguards marine resources as visitor pressure and climate stress increase.	\$ 500,000.00	\$ 500,000.00	\$ -	C
Sustainable Tourism	LNR801	Day-use mooring buoy maintenance (public submission)	Statewide	<p>Hawai'i's Day-Use Mooring Buoy Program, a proven way to protect reefs by preventing anchor damage and encouraging responsible ocean use. This 35 year community program promotes stewardship of Hawai'i's reefs, strengthens resilience in our nearshore coastal waters, and builds awareness among boaters, residents, and visitors about protecting natural resources.</p> <p>Funding through the Green Fee would allow the urgently needed repairs of permitted mooring sites on O'ahu and Kaua'i that have lacked funding, standardize and maintain tackle on all islands, and expand the statewide network to meet growing demand. Adequate numbers of moorings prevent both anchoring and unpermitted "DIY" moorings which damage coral and reefs. These outcomes align with Hawai'i's goals for regenerative tourism and long-term marine resilience."</p>	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	C
Climate & Hazard Mitigation	LNR806	State Parks Statewide Fire Management Plan	Statewide	Plans and design to complete statewide system-wide wildland fire management planning. The plan shall address public safety including evacuation plans and interagency agreements, assets at risk, natural and cultural resources at risk, point protection and fire suppression tactics, and fire fuels management policy.	\$ 500,000.00	\$ 500,000.00	\$ -	C
Sustainable Tourism	LNR806	Destination-management infrastructure program	Statewide	Improve high-use natural and cultural sites in tourism hotspots such as Kiholo Bay (Hawai'i Island), Ho'opii Falls (Kaua'i), Waimea Valley (O'ahu), and key trail systems that face high visitor demands. Funding would support low-impact parking, restrooms, lookout points, trail stabilization, and rockfall mitigation; modernized visitor flow systems; and development of visitor-supported revenue models (parking, merchandise, education programs).	\$ 4,300,000.00	\$ 4,300,000.00	\$ -	C
Sustainable Tourism	LNR806	Park improvements	Regional	Funding to enhance the quality, safety, and cultural integrity of Hawai'i's parks and coastal recreation areas. Funding would support native landscaping and wildfire-risk reduction, upgrades to restrooms and visitor facilities, consistent and modern regulatory/interpretive signage, and ongoing maintenance.	\$ 4,750,000.00	\$ 4,750,000.00	\$ -	C

Climate and Hazard Mitigation	\$ 10,868,000.00	\$ 30,859,527.00	\$ 41,727,527.00
Environmental Stewardship	\$ -	\$ 42,542,380.00	\$ 42,542,380.00
Sustainable Tourism	\$ 31,300,000.00	\$ 10,850,000.00	\$ 42,150,000.00
Total	\$ 42,168,000.00	\$ 84,251,907.00	\$ 126,419,907.00

Category (ES, CH, ST)	Program ID	Project Title	Location	Project Description	Total Funding Amount	Fiscal Year 2026	Fiscal Year 2027	Means of Financing
Placeholder Reductions								
Climate & Hazard Mitigation	BUF101/AA	Green Fee Projects (Act 96, SLH 2025) - Climate and Hazard Resilience	Statewide	Reduce earmark.	\$ -	\$ (14,500,000.00)	A	
Environmental Stewardship	BUF101/AA	Green Fee Projects (Act 96, SLH 2025) - Environmental Stewardship	Statewide	Reduce earmark.	\$ -	\$ (14,500,000.00)	A	
Sustainable Tourism	BUF101/AA	Green Fee Projects (Act 96, SLH 2025) - Sustainable Tourism	Statewide	Reduce earmark.	\$ -	\$ (14,500,000.00)	A	
Climate & Hazard Mitigation	BUF101	Climate and Hazard Mitigation Projects, Statewide	Statewide	Reduce earmark.	\$ (14,000,000.00)	\$ (14,500,000.00)	C	
Environmental Stewardship	BUF101	Environmental Stewardship Projects, Statewide	Statewide	Reduce earmark.	\$ (14,000,000.00)	\$ (14,500,000.00)	C	
Sustainable Tourism	BUF101	Sustainable Tourism Projects, Statewide	Statewide	Reduce earmark.	\$ (14,000,000.00)	\$ (14,500,000.00)	C	
					Climate & Hazard Mitigation	\$ (14,000,000.00)	\$ (14,500,000.00)	\$ (28,500,000.00)
					Environmental Stewardship	\$ (14,000,000.00)	\$ (14,500,000.00)	\$ (28,500,000.00)
					Sustainable Tourism	\$ (14,000,000.00)	\$ (14,500,000.00)	\$ (28,500,000.00)
					Total	\$ (42,000,000.00)	\$ (43,500,000.00)	\$ (85,500,000.00)