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GOVERNOR
KE KIA'ĀINA

DEPT. COMM. NO. 446

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STATE OF HAWAII
KA MOKU'ĀINA O HAWAI'I
DEPARTMENT OF HUMAN SERVICES
KA 'OIHANA MĀLAMA LAWELAWE KANAKA
Office of the Director
P. O. Box 339
Honolulu, Hawaii 96809-0339

August 14, 2026

The Honorable Ronald D. Kouchi, President
and Members of the Senate
Thirty-Third State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura, Speaker
and Members of the House of Representatives
Thirty-Third State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

Enclosed is the Quarterly Report of the Expenditure of Funds Appropriated to Act 309, Session Laws of Hawaii 2025, and the Kauhale and 'Ohana Zones Programs to the Governor and Legislature, submitted per section 352D-11, Hawaii Revised Statutes (HRS). This report addresses the fourth quarter.

Per section 93-16 HRS, this report will be available for electronic review on the Department's website at https://humanservices.hawaii.gov/reports/legislative-reports/. For questions regarding this report, contact Jun Yang, Coordinator on Homelessness, Statewide Office on Homelessness and Housing Solutions, at jun.d.yang@hawaii.gov.

Sincerely,

Joseph H. Campos, II
Director

Enclosure
c: Governor's Office
Lieutenant Governor's Office
Department of Budget and Finance
Legislative Auditor
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REPORT TO THE THIRTY-THIRD HAWAII STATE LEGISLATURE 2026

IN ACCORDANCE WITH ACT 309, SESSION LAWS OF HAWAII 2025, ON THE EXPENDITURE OF FUNDS AND THE KAUHALE AND ʻOHANA ZONES PROGRAMS FOR APRIL – JUNE 2026

Statewide Office on Homelessness & Housing Solutions
Department Of Human Services
August 2026

Executive Summary

The Statewide Office on Homelessness and Housing Solutions (SOHHS) was established by Act 252, Session Laws of Hawai'i (SLH) 2022. SOHHS is mandated to (1) work with State, county, and community agencies to develop solutions to prevent and end homelessness in the State and (2) develop and test innovative solutions to prevent and end homelessness. Additional functions of SOHHS include identifying and addressing gaps in the homeless services system, providing administrative support to the Hawai'i Interagency Council on Homelessness (HICH), and establishing and maintaining a statewide homelessness data clearinghouse.

Act 309, SLH 2025 (Act 309), provides additional funding for the Kauhale Initiative and the 'Ohana Zones programs administered by SOHHS and clarifies programmatic requirements for both programs. Act 309 also requires SOHHS to submit a report to the Hawai'i State Legislature every four months detailing the expenditure of funds appropriated pursuant to Act 309, as well as any appropriations made toward the Kauhale or 'Ohana Zones initiatives. Reports shall include:

(1) A list of all contracts executed during the preceding quarter;

(2) Supporting documentation detailing the use of funds; and

(3) A status update on all operations and buildings using any allocated funds made by the State for the preceding quarter.

Kauhale Initiative

The Kauhale Initiative is a housing approach that strives to demonstrate cost-effectiveness by blending personal and communal living spaces for residents exiting homelessness. Residents of Kauhale receive robust wrap-around services, including case management and medical care to help them remain housed long-term and prevent exits to homelessness. Several Kauhale specialize in providing low-barrier housing and supportive services for vulnerable populations of people experiencing homelessness, including medically fragile adults, seniors, people with behavioral health needs, and survivors of domestic violence.

Act 309 added the following definition of Kauhale to Chapter 346, Hawai'i Revised Statutes (HRS):

(1) A program to address the basic needs of individuals experiencing houselessness; and

(2) Affordable housing spaces that are communal living spaces with individual household units and charge monthly rents no more than thirty per cent of the area median income level.

ʻOhana Zones

The ʻOhana Zones Pilot Program was established as a temporary pilot program in Act 209, SLH 2018, with the goal of creating additional services, shelter, and housing capacity for individuals experiencing homelessness who were not prioritized or who could not be served by existing homeless programs tied to federal funding. An ʻOhana Zone pilot was defined as a place:

(1) That has a program to address basic needs of individuals experiencing homelessness; and

(2) Where wrap-around services, social and health care services, transportation, and other services may be offered with the goals of alleviating poverty and transitioning individuals experiencing homelessness into affordable housing.

Act 128, SLH 2019, expanded the scope of the ʻOhana Zones Pilot Program to include locations on private lands and to allow for off-grid technologies. Act 235, SLH 2022, extended the pilot program through June 30, 2026, provided additional funding to SOHHS to continue administering ʻOhana Zones projects, and clarified programmatic requirements.

Act 309, SLH 2025, established the ʻOhana Zones as a permanent program within the SOHHS and incorporated the conditions of the ʻOhana Zones into Chapter 346, HRS.

List of Contracts Executed During the Reporting Period

See Table 1 below for the list of contracts executed during the reporting period.

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Table 1. List of Contracts Executed During the Reporting Period (April 1, 2026 – June 30, 2026)

Contract Number	Contractor	Amount	Contract Dates	Program	Description of Contracted Services
DHS-25-GOV-0031-SC#1	The Institute for Human Services	$2,113,297.88	7/1/26 – 6/30/27	Kumu Ola Hou (Kauhale)	Time of performance extension and operating costs for an existing 50-bed kauhale project for adults recovering from trauma, including functional and cognitive impairments caused by traumatic brain injuries (TBI), and employed adults.
DHS-25-GOV-0006-SC#2	Young Women's Christian Association	$1,200,000.00	7/1/26 – 6/30/27	Fernhurst (Kauhale)	Time of performance extension and operating costs for an existing 32-bed kauhale project for women experiencing homelessness, including women transitioning from incarceration, domestic violence, and substance abuse.
DHS-24-GOV-0053-SC#2	The Institute for Human Services	$254,946.75	7/1/26 – 6/30/27	Pae Pae Hou (Kauhale)	Time of performance extension and operating costs for an existing 12-bed kauhale project for adults in substance abuse recovery.
DHS-23-GOV-0051-SC#1	County of Kauai	$1,511,616.00	7/1/26 – 6/30/27	Supportive Housing – Kealaula and Lima Ola ('Ohana Zones)	Time of performance extension and operating costs for two existing 'Ohana Zone housing projects serving families with minor children and older adults. The housing projects are owned by the County of Kauai.
DHS-24-GOV-0111-SC#1	The Institute for Human Services	$478,622.00	7/31/26 – 6/30/27	Village of Redemption 1 and 2 (Kauhale)	Time of performance extension for an existing 47-bed kauhale project for formerly incarcerated adults experiencing homelessness.

DHS-25-GOV-0044-SC#1	HomeAid Hawai'i	$0.00	12/30/25 – 6/30/26	Ka Malu Ko'olau Site Enhancements (Kauhale)	Time of performance extension for upgrades to the existing Ka Malu Ko'olau kauhale.
DHS-25-GOV-0032-SC#2	Kauhale Opio	$1,016,120.00	7/1/26 – 6/30/27	Kauhale Opio (Kauhale)	Time of performance extension and operating costs for an existing 16-bed kauhale project for young adults experiencing homelessness.
DHS-24-GOV-0112-SC#2	U.S. Veterans Initiative	$560,000.00	1/15/26 – 6/30/26	Kūlia I Ka Nu'u (Kauhale)	Time of performance extension and operating costs for an existing 19-bed kauhale project for adults.
DHS-25-GOV-0030-SC#2	Young Women's Christian Association of Kaua'i	$467,557.00	7/1/26 – 6/30/27	Wiwo'ole Bridge Program (Kauhale)	Time of performance extension and operating costs for an existing 18-bed kauhale project for families with minor children who are survivors of domestic violence.
DHS-26-GOV-0015-SC#1	City & County of Honolulu	$0.00	7/1/26 – 10/31/26	Honolulu Medical Respite (Kauhale)	Time of performance extension only for an existing 62-bed combined medical respite and kauhale project for medically fragile adults. Project operations are provided by Premier Medical Group.
DHS-26-GOV-0015-SC#2	City & County of Honolulu	$1,500,000.00	11/1/26 – 10/31/27	Honolulu Medical Respite (Kauhale)	Time of performance extension and supplemental operating costs for an existing 62-bed combined medical respite and kauhale project for medically fragile adults. Project operations are provided by Premier Medical Group.
DHS-25-GOV-0074-SC#2	aio Foundation	$0.00	6/15/26 – 6/14/27	Hui Mahi'ai Āina	Time of performance extension only for the development of a planned kauhale project

				(Kauhale)	consisting of approximately 116 units for adults, families, and older adults with medical needs.
DHS-26-GOV-0018-SC#1	The Leifman Group Consulting	$0.00	7/1/26 – 12/31/26	Statewide Diversion Consulting (Kauhale)	Time of performance extension only for statewide consultation and planning services to address the needs of vulnerable adults, improve behavioral health outcomes, reduce recidivism, and enhance both individual and public safety.
DHS-23-GOV-0053-SC#4	City & County of Honolulu	$0.00	7/1/26 – 9/30/26	Homeless Outreach and Navigation for Unsheltered Persons (HONU) ('Ohana Zones)	Time of performance extension only for the HONU mobile shelter program.
DHS-23-GOV-0055-SC#1	County of Hawaii	$0.00	7/1/26 – 6/30/27	Hawai'i County Multi-Service Programs ('Ohana Zones)	Time of performance extension only for the Hawai'i County Multi-Service Programs.
DHS-24-GOV-0131-SC#3	Housing Providers of Hawai'i, dba HomeAid Hawai'i	$0.00	8/31/26 – 2/28/27	Ho'okahi Leo Phase 2 Expansion	Time of performance extension only for the Ho'okahi Leo kauhale Phase 2 expansion.
DHS-23-GOV-0054-SC#1	City & County of Honolulu	$0.00	7/1/26 – 6/30/27	Honolulu PSH – Housing First IV ('Ohana Zones)	Time of performance extension only for the Honolulu PSH – Housing First IV program. This project includes four smaller projects, including funding for the Kama'okū Kauhale.

DHS-23-GOV-0052-SC#1	County of Maui	$0.00	7/1/26 – 6/30/28	Permanent Housing – Huliau ('Ohana Zones)	Time of performance extension only for the Huliau permanent housing program for families with minor children. The housing project is owned by the County of Maui.
TOTAL		**$9,102,159.63**			

Supporting Documentation Detailing the Use of Funds

Contract expenditures are reported in the quarter that the invoice is received and approved by SOHHS. Expenditures may have been incurred in prior quarters. Reimbursement requests from contractors may include expenditures incurred over one or more months during the contract period, adjustments from prior payment requests, or requests for an upfront advance payment at the start of contract services. Reimbursements are made directly to the contracted provider. The contracted provider is responsible for reimbursing authorized subcontractors and vendors who performed work under the contract.

SOHHS reviews supporting documentation for contract expenses prior to authorizing reimbursements. Examples of supporting documentation include, amongst other things, payroll records or timesheets for program staff, receipts from vendors, receipts for program supplies, payments to landlords or utility providers, and payments to subcontractors. Supporting documentation for specific transactions is available upon request.

Contract expenditures may be recategorized by SOHHS for the purposes of this report. Definitions are included in the Glossary.

Operating and Service Contracts

SOHHS executed several amendments and contract extensions for construction, operating, and service costs in the Kauhale program during the reporting period (see Table 1). SOHHS also processed reimbursements for existing contracts in the Kauhale and ʻOhana Zones programs. Most expenses processed during this quarter were in the Personnel and Subcontracts categories. A breakdown of expenses by contract number and category is included in Table 2.

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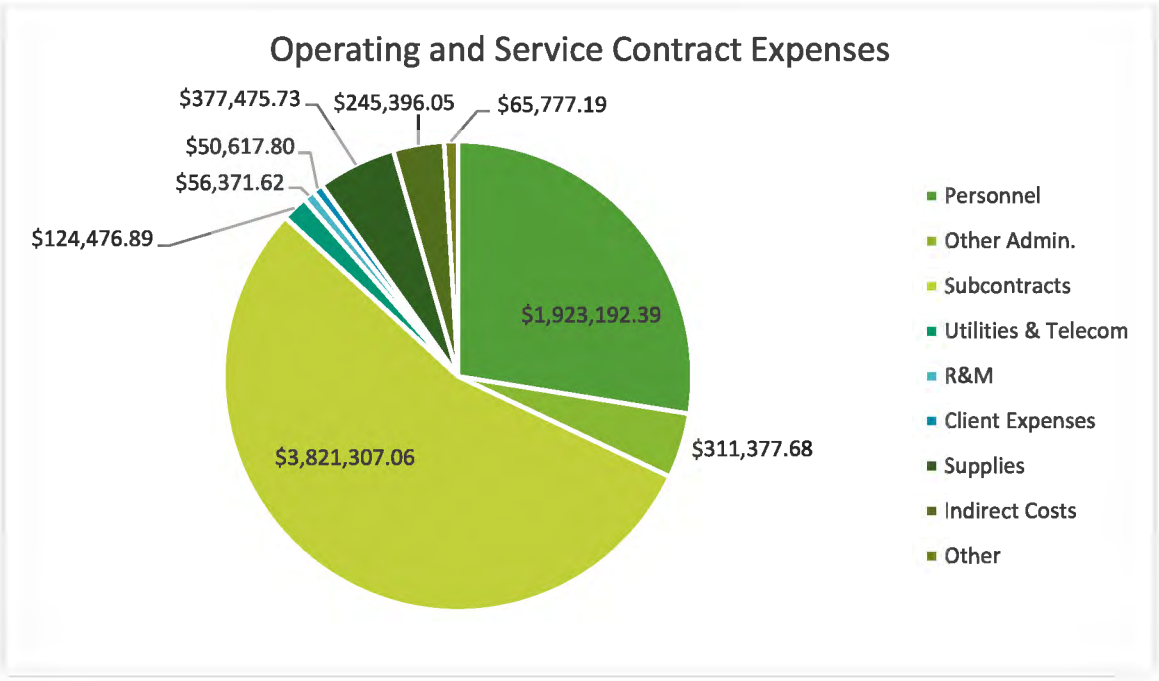


Figure 1 - Operating and Service Contract Expenses, FY26 Q3

The following payments were made to project operators and service providers during this reporting period:

- **DHS-23-GOV-0051 (Kealaula & Lima Ola)**: The payments totaling $84,576.06 cover direct services costs for the Kealaula and Lima Ola units from the period of January 1, 2026 – March 18, 2026.

- **DHS-23-GOV-0052 (Permanent Housing – Huliau)**: The payment totaling $86,486.55 covers direct services costs for the Huliau permanent housing project from the period of December 1, 2025 – March 31, 2026.

- **DHS-23-GOV-0053 (Homeless Outreach and Navigation for Unsheltered Persons)**: The payments totaling $870,849.18 cover operating costs for the HONU mobile shelter program for December 1, 2025 – March 31, 2026.

- **DHS-23-GOV-0054 (Honolulu Permanent Supportive Housing – Housing First IV)**: The payments totaling $505,063.21 cover housing subsidies, case management, and contract administration costs for the Housing First IV program from the period of October 1, 2025 – February 28, 2026. SOHHS contracts the City & County of Honolulu to administer several subcontracts for this project. Direct services by City staff are also included.

- **DHS-23-GOV-0055 (Hawai'i County Multi-Service Programs)**: The payments totaling $909.99 cover contract administration costs from the period of February 1, 2026 – April 30, 2026.

- **DHS-23-GOV-0077 (Hale 'Imi Ola)**: The payments totaling $583,431.67 cover operating costs and direct services for the Hale 'Imi Ola program at Waikīkī Vista. Expenses include facility rent and utilization for the period February 1, 2026 – May 31, 2026, and case management and operating costs for the period July 1, 2025 – November 30, 2025. SOHHS contracts the City & County of Honolulu for this project. Services for the Hale 'Imi Ola program are subcontracted to Catholic Charities Hawai'i.

- **DHS-24-GOV-0053 (Pae Pae Hou)**: The payment of $16,551.84 covers operating costs and direct services for the Pae Pae Hou program from the period of March 1, 2026 – March 31, 2026.

- **DHS-24-GOV-0059 (Ho'okahi Leo)**: The payments totaling $601,421.65 cover operating costs and direct services for the Ho'okahi Leo program from the period of September 1, 2025 – December 31, 2025.

- **DHS-24-GOV-0074 (Ka Malu Ko'olau)**: The payments totaling $190,088.98 cover operating costs and direct services for the Ka Malu Ko'olau Kauhale from the period of March 1, 2026 – May 31, 2026.

- **DHS-24-GOV-0111 (Village of Redemption 1 & 2)**: The payments totaling $66,237.02 cover operating costs and direct services for the Village of Redemption 1 & 2 program from the period of February 1, 2026 – March 31, 2026.

- **DHS-24-GOV-0112 (Kūlia I Ka Nu'u)**: The payment of $126,230.99 covers operating costs and direct services for the Kūlia I Ka Nu'u program from the period of May 1, 2025 – June 30, 2025. The payment request was received in the prior quarter but was not posted until the current reporting quarter.

- **DHS-25-GOV-0006 (Fernhurst)**: The payments totaling $311,006.77 cover operating costs and direct services for the Fernhurst program from the period of March 1, 2026 – May 31, 2026.

- **DHS-25-GOV-0031 (Kumu Ola Hou)**: The payments totaling $657,100.22 cover operating costs and direct services for the Kumu Ola Hou program from the period of December 1,

2025 – December 31, 2025, and February 1, 2026 – April 30, 2026.

- **DHS-25-GOV-0032 (Kauhale ʻŌpio)**: The payments totaling $93,691.46 cover operating costs and direct services for the Kauhale ʻŌpio program from the period of March 1, 2026 – April 30, 2026.

- **DHS-25-GOV-0042 (Alana Ola Pono)**: The payments totaling $956,580.12 cover operating costs and direct services for the Alana Ola Pono program from the period of November 1, 2025 – April 30, 2026.

- **DHS-26-GOV-0015 (Honolulu Medical Respite)**: The payments totaling $1,759,654.19 cover operating costs and direct services for the Honolulu Medical Respite program from the period of September 1, 2025 – February 28, 2026.

- **DHS-26-GOV-0016 (Intensive Outreach Program)**: The payments totaling $23,288.19 cover direct services for the Intensive Outreach Program from the period of February 1, 2026 – May 31, 2026.

- **DHS-26-GOV-0018 (Mental Health and Justice System Transformation Initiative)**: The payment of $33,937.00 covers consultation activities from the period of November 7, 2025 – December 13, 2025.

- **DHS-26-GOV-0024 (Kīpūola)**: The payment of $8,822.32 covers operating costs and direct services for the Kīpūola program from the period of December 6, 2025 – December 31, 2025.

Construction and Development Contracts

No new construction and development contracts were executed in FY26 Q4. SOHHS processed four time of performance contract amendments to existing contracts. Other construction and development contracts from previous fiscal years remain active. The majority of expenses reimbursed this quarter were for Site Work/Horizontal Construction and Vertical Construction. Expenses classified as "Other" included indirect costs to the contractor.

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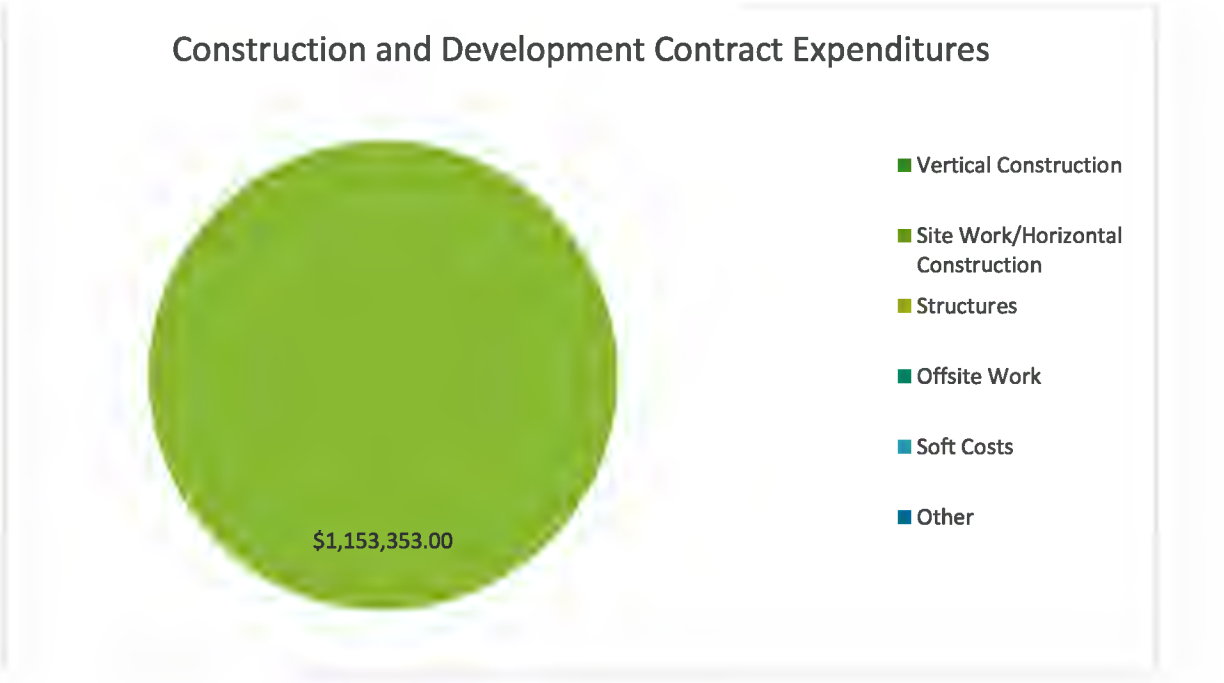


Figure 2 - Construction and Development Contract Expenditures, FY26 Q3

The following payments were made to construction contractors during this reporting period:

- **DHS-25-GOV-0074 (Hui Mahi'ai 'Āina)**: Two payments totaling $1,153,353.00 were approved for site work/horizontal construction activities. The expenses were incurred from November 2025 through May 2026.

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Table 2. Classification of Operating Expenditures Reimbursed to Contractors During Reporting Period

Contract Number	Project Name	Personnel	Other Admin. Expenses	Other Subcontracts	Utilities & Telecom	Repair & Maintenance	Client Expenses and Services	Supplies	Indirect Costs	Other	TOTAL
DHS-23-GOV-0051	Kealaula & Lima Ola	$0.00	$0.00	$84,573.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$84,573.06**
DHS-23-GOV-0052	Huliau	$0.00	$0.00	$86,483.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$86,483.55**
DHS-23-GOV-0053	HONU	$820,383.41	$3,488.00	$28,250.40	$0.00	$2,710.29	$0.00	$16,017.08	$0.00	$0.00	**$870,849.18**
DHS-23-GOV-0054	PSH Housing First IV*	$74,821.86	$0.00	$430,241.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$505,063.21**
DHS-23-GOV-0055	Hawai'i County Multi-Service Programs	$829.08	$68.33	$0.00	$83.58	$0.00	$0.00	$0.00	$0.00	$0.00	**$980.99**
DHS-23-GOV-0077	Hale 'Imi Ola	$0.00	$181,903.32	$401,528.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$583,431.67**
DHS-24-GOV-0053	Pae Pae Hou	$7,488.86	$5,439.24	$0.00	$1,857.25	$261.78	$0.00	$0.00	$1,504.71	$0.00	**$16,551.84**
DHS-24-GOV-0059	Ho'okahi Leo	$130,906.13	$4,250.60	$312,187.87	$2,823.41	$26,737.91	$6,217.99	$35,908.11	$63,207.44	$19,182.19	**$601,421.65**
DHS-24-GOV-0074	Ka Malu Ko'olau	$71,239.02	$2,500.00	$75,096.66	$7,274.50	$6,884.02	$0.00	$2,300.56	$24,794.22	$0.00	**$190,088.98**
DHS-24-GOV-0111	Village of Redemption 1&2	$12,100.00	$42,432.42	$0.00	$11,205.53	$0.00	$130.00	$369.07	$0.00	$0.00	**$66,237.02**
DHS-24-GOV-0112	Kūlia I Ka Nu'u	$38,861.82	$21,734.27	$0.00	$27,258.19	$290.01	$12,459.69	$11,267.93	$14,359.08	$0.00	**$126,230.99**
DHS-25-GOV-0006	Fernhurst	$190,577.49	$24,737.58	$15,332.49	$27,805.91	$11,385.19	$26,709.36	$14,458.75	$0.00	$0.00	**$311,006.77**
DHS-25-GOV-0031	Kumu Ola Hou	$193,470.12	$1,197.12	$229,440.00	$8,800.79	$2,508.77	$662.29	$165,239.13	$55,782.00	$0.00	**$657,100.22**
DHS-25-GOV-0032	Kauhale 'Ōpio	$52,851.14	$23,362.47	$2,189.34	$3,338.85	$82.03	$520.79	$1,366.12	$9,980.72	$0.00	**$93,691.46**
DHS-25-GOV-0042	Alana Ola Pono	$312,461.46	$0.00	$358,555.10	$30,638.91	$5,511.62	$1,118.94	$129,770.83	$71,928.26	$46,595.00	**$956,580.12**
DHS-26-GOV-0015	Honolulu Medical Respite Program	$0.00	$0.00	$1,759,654.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,759,654.19**
DHS-26-GOV-0016	Intensive Outreach Program	$17,202.00	$89.53	$0.00	$0.00	$0.00	$2,798.74	$160.33	$3,037.59	$0.00	**$23,288.19**
DHS-26-GOV-0018	Mental Health and Justice System Transformation	$0.00	$0.00	$33,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$33,937.00**
DHS-26-GOV-0024	Kīpūola	$0.00	$174.80	$3,837.70	$3,389.97	$0.00	$0.00	$617.82	$802.03	$0.00	**$8,822.32**
TOTAL		**$1,923,192.39**	**$311,377.68**	**$3,821,307.06**	**$124,476.89**	**$56,371.62**	**$50,617.80**	**$377,475.73**	**$245,396.05**	**$65,777.19**	**$6,975,992.41**

*DHS-23-GOV-0054 consists of five projects under a master contract with the City & County of Honolulu, including funding for Kama'okū as a subcontract.

Table 3. Classification of Construction and Development Expenditures Reimbursed to Contractors During Reporting Period

Contract Number	Project Name	Construction - Hard Costs (A+B+C+D)	*(A) Vertical Construction*	*(B) Site Work/Horizontal Construction*	*(C) Structures*	*(D) Offsite Work*	Construction - Soft Costs	Other	TOTAL
DHS-25-GOV-0074	Hui Mahi'ai 'Āina	$1,153,353.00	*$0.00*	*$1,153,353.00*	*$0.00*	*$0.00*	$0.00	$0.00	**$1,153,353.00**
TOTAL		**$1,153,353.00**	***$0.00***	***$1,153,353.00***	***$0.00***	***$0.00***	**$0.00**	**$0.00**	**$1,153,353.00**

Status Update on Operations and Buildings

A status update on Kauhale and ʻOhana Zones operations and buildings using any allocated funds made by the State for the preceding quarter is provided below.

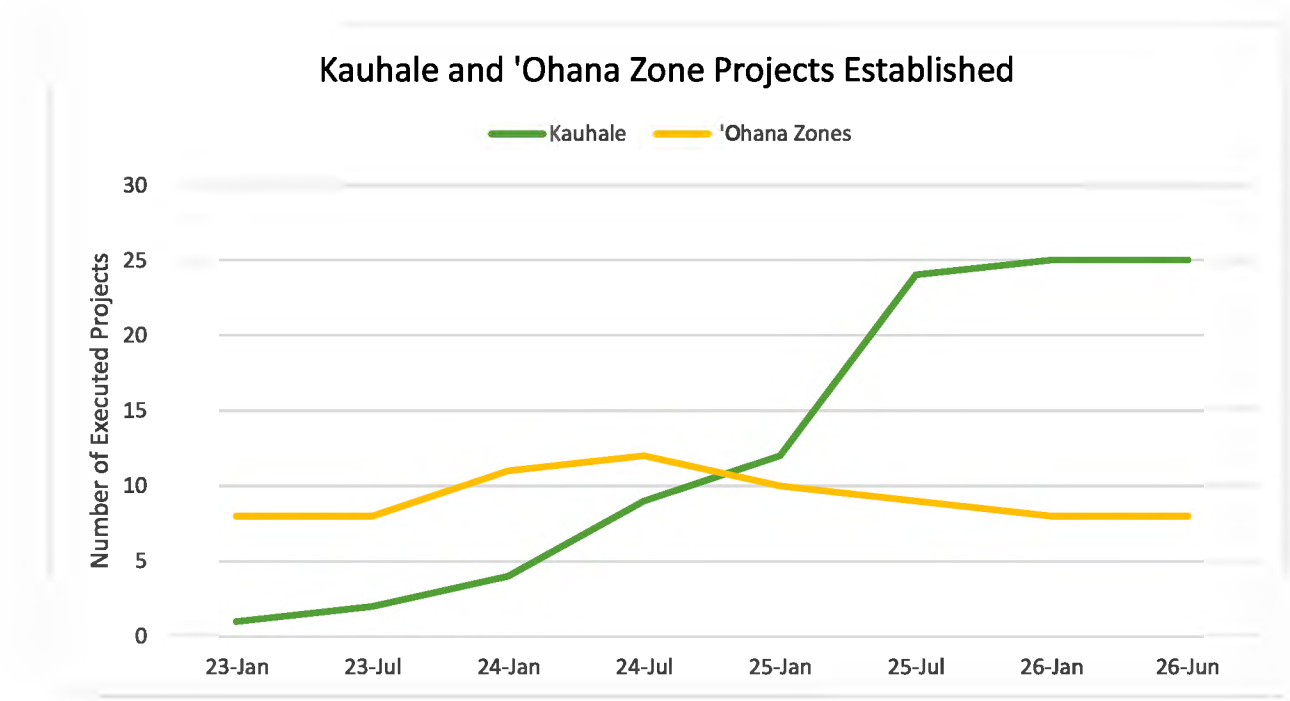


Figure 3 - Number of Executed Projects from January 2023-June 2026

As of June 2026, there are 25 active Kauhale projects statewide. SOHHS expects to open the next project, Phase 2 of the Hoʻokahi Leo kauhale, in FY27 Q1.

- Ke Kauhale o Luhia, located on the campus of the existing Waimānalo Emergency Shelter (fka Weinberg Village Waimānalo), opened in June 2026. This project added 20 new beds for single adults experiencing unsheltered homelessness.
- Infrastructure and facility upgrades at the Hoʻokahi Leo Kauhale are being finalized in July 2026. A blessing ceremony for the Phase 2 expansion, which will include 30 additional beds and new communal structures, is planned for the end of July 2026. These upgrades will result in quality of life improvements and operating cost reductions as the project transitions off of temporary infrastructure and utilities.
- SOHHS intends to move forward on two additional kauhale sites on Oʻahu and will be working with the County of Kauaʻi to support the development of a supportive housing kauhale for families with minor children.
- SOHHS is continuing to evaluate potential locations on the island of Hawaiʻi.

The ‘Ohana Zones program consists of five master contracts with each of the four major counties (two contracts with the City & County of Honolulu). Each master contract may support one or more subcontracted projects that are consistent with the objectives of the ‘Ohana Zones program. All five master contracts are currently active.

SOHHS will continue to pursue the expansion of the Kauhale program by creating additional sites through Act 250, SLH 2025, and Act 309. At this time, SOHHS is planning to develop up to 8 additional projects, including expansions of existing projects and new sites developed with Capital Improvement Project (CIP) funds. The locations of these projects may be revised depending on site conditions, stakeholder feedback, and funding limitations.

Status updates for current projects are included in Table 4. This list includes projects that are currently under contract or have completed a contract and remain active.

Status updates for planned projects are included in Table 5. This list includes projects that are actively being considered for development and funding but are not currently under contract.

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Table 4. Status Update on Kauhale and ʻOhana Zones Operations and Buildings

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
Homeless Outreach and Navigation for Unsheltered persons (HONU)	City & County of Honolulu	80	Adults; families	The project is currently active, with 41 people enrolled as of the last day of the reporting period. Occupancy fluctuates daily due to the short-term nature of this mobile triage shelter program, but it can serve approximately 60-80 people, including singles, couples, and families, at any time.	The project is co-funded by SOHHS and the City & County of Honolulu through 9/30/26.
Honolulu PSH – Housing First Increment IV	City & County of Honolulu	60	Adults; older adults; survivors of domestic violence	The project is currently active, with 58 of 60 vouchers/assisted units filled as of the last day of the reporting period. This master contract supports four smaller projects: Kumuwai (20 subsidized housing units for homeless seniors); Hale Maluhia (20 subsidized housing units for survivors of domestic violence); Hale Kipa (10 scattered-site housing vouchers); and Catholic Charities Hawaiʻi (10 scattered-site housing vouchers). Kamaʻokū Kauhale is reported separately for the purposes of this report.	SOHHS recently processed a time of performance contract extension for this project through 6/30/27.
Supportive Housing – Kealaula and Lima Ola	County of Kauaʻi	60	Families	The project is currently active, with 55 of 60 assisted units filled as of the last day of the reporting period. The project includes 28 units for homeless families at Kealaula and 32 studios and 1BR units at Lima Ola. Sixty-four individuals are residing at Kealaula, and 66 individuals are residing at Lima Ola.	SOHHS recently processed a contract extension with supplemental funding for this project through 6/30/27.
Permanent Housing – Huliau	County of Maui	12	Families	The project is currently active, with 11 of 12 assisted units filled as of the last day of the reporting period. Forty-	None.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				seven individuals are residing at Huliau, including 23 adults and 24 children.	
Hawai'i County Multi-Service Programs	County of Hawai'i	TBD	Adults; medically fragile adults	The project is active, although no beds are currently funded. The County of Hawai'i is actively seeking viable project sites in West Hawai'i for an overnight cot sleeping program, modeled on the Hilo Overnight Cot Sleeping Initiative operated by The Salvation Army. This master contract has supported several smaller projects through subcontracts, including Hawaiian Community Assets Financial Empowerment Services; Neighborhood Place of Puna Homeless Engagement Team; HOPE Services Keolahou Assessment Center and Emergency Shelter; HOPE Services Hale Kulike; HOPE Services Integrated Care Hub. These projects are consistent with the purpose and objectives of the 'Ohana Zones program. These subcontracted projects have transitioned to other funding sources and have no contractual reporting obligations during this reporting period.	The County of Hawai'i has identified a new project to utilize the remaining funds under this master contract. The proposed project is an emergency shelter program in West Hawai'i, modeled on the Hilo Overnight Cot Sleeping Initiative operated by The Salvation Army. Site selection is still ongoing. SOHHS and the County of Hawai'i will continue to work together to implement homelessness solutions consistent with the objectives of the 'Ohana Zones program.
Kama'okū Kauhale	U.S. Veterans Initiative	36	Adults	The project is currently active, with 25 of 36 units filled as of the last day of the reporting period.	SOHHS is continuing to evaluate the site's electrical capacity limitations and is working with Hawaiian Electric Company (HECO) to identify potential solutions.
Ka Malu Ko'olau	Project Vision Hawai'i	34	Adults	The project is currently active, with 29 of 34 units filled as of the last day of the reporting period. One unit is used for security.	None.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
Ho'okahi Leo	Hawai'i Health & Harm Reduction Center	50	Adults	The project is currently active, with 20 of 20 units in Phase 1 filled as of the last day of the reporting period. Twenty-three individuals are currently residing at the project. There is a waitlist for the 30 units in Phase 2, which will be filled when the utility connections are completed.	A blessing ceremony for Phase 2 of the project, including 30 additional units, is scheduled for July 30, 2026.
Pae Pae Hou	The Institute for Human Services	12	Adults in substance abuse recovery	The project is currently active, with 11 of 12 beds filled as of the last day of the reporting period.	None.
Hale 'Imi Ola (Waikīkī Vista)	City & County of Honolulu, Catholic Charities Hawai'i	120	Families	The project is currently active, with 88 of 120 beds filled as of the last day of the reporting period. The number of beds available fluctuates with household size. Several units were temporarily offline at the end of this reporting period due to damage caused by severe weather and ongoing repairs.	None.
Village of Redemption 1 and 2	The Institute for Human Services	47	Formerly incarcerated adults	The project is currently active, with 45 of 47 beds filled as of the last day of the reporting period.	None.
Fernhurst	Young Women's Christian Association	32	Women with criminal justice involvement	The project is currently active, with 26 of 32 beds filled as of the last day of the reporting period.	None.
A'ala Medical Respite	City & County of Honolulu, Premier Medical Group	62	Medically fragile adults	The project is currently active, with 54 of 62 beds filled as of the last day of the reporting period.	None.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
Hilo Overnight Cot Sleeping Program	County of Hawai'i, The Salvation Army	50	Adults	The project is currently active, with 41 of 50 beds filled as of the last day of the reporting period. The project has completed its Kauhale contract and has no contractual reporting obligations during this reporting period.	None.
Alana Ola Pono	The Institute for Human Services	45	Adults	The project is currently active, with 45 of 45 beds filled as of the last day of the reporting period. Forty-six individuals are currently residing at the project.	None.
Kūlia I Ka Nu'u	U.S. Veterans Initiative	31	Adults	The project is currently active, with 16 of 19 beds filled as of the last day of the reporting period. An additional 12 permanent supportive housing units are connected to the project.	None.
Wiwo'ole Bridge Program	Young Women's Christian Association	18	Survivors of domestic violence	The project is currently active, with 18 of 18 beds filled as of the last day of the reporting period. The project consists of 6 units that house approximately 18 individuals, though the actual number may vary with family size. Twenty-nine individuals are currently residing at the project.	None.
Kumu Ola Hou	The Institute for Human Services	50	Adults with mental health needs; employed adults	The project is currently active, with 48 of 50 beds filled as of the last day of the reporting period. The project employed a phased approach to opening, with the first phase focused on brain health and neuroscience to help homeless individuals heal and recover from the trauma of living on the streets. The second phase of the project added approximately 40 beds targeted at homeless individuals who are working and building financial self-sufficiency.	None.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
Maui Central – Kupuna	Mental Health Kokua	10	Older adults with serious mental illness	The project is currently active, with 9 of 10 beds filled as of the last day of the reporting period.	None.
Maui Vineyard	Mental Health Kokua	16	Adults with serious mental illness	The project is currently active, with 12 of 16 beds filled as of the last day of the reporting period.	None.
Kauhale ʻŌpio	Hale Kipa	16	Young adults	The project is currently active, with 10 of 16 beds filled as of the last day of the reporting period. The facility consists of 8 bedrooms that may house up to 2 persons. The project operator continues to solicit referrals of eligible young adults and will continue to partner with community colleges and other non-traditional referral sources to identify homeless young adults who may not be accessing other homeless services.	None.
Hui Mahiʻai ʻĀina	Hui Mahiʻai ʻĀina	57	Adults; families	The project is currently active, with an occupancy of 106 persons as of the last day of the reporting period. The project was temporarily evacuated during the series of Kona Low weather events. The project serves singles, couples, and families, and its spaces are adapted to meet residents' needs. Funds are supporting the project's renovation and site improvements. No funds are being used to support the operations or services at this site.	The aio Foundation is working with the City & County of Honolulu and SOHHS to facilitate the construction of new housing units at the project site. The first phase of site work began in the spring of 2026.
Kinoʻole Youth Kauhale	HOPE Services Hawaiʻi	22	Young adults	The project is currently active, with 8 of 22 beds filled as of the last day of the reporting period. The project operator is evaluating the feasibility of expanding the	None.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				target population to other homeless adults, if no eligible young adults are currently identified on the waiting list.	
Hale Ulu Lehua	HOPE Services Hawai'i	10	Older adults	The project is currently active, with 9 of 10 beds filled as of the last day of the reporting period.	None.
MHK Iwilei Kauhale	Mental Health Kokua	50	Adults with serious mental illness	The project is currently active, with 44 of 50 beds filled as of the last day of the reporting period. The project recently revised its referral and entry policies in coordination with the State and other stakeholders to better align with other resources serving adults with serious mental illnesses, such as the Behavioral Health Crisis Center (BHCC).	None.
Kīpūola Kauhale	Kauhale Management Services, LLC	64	Employed adults; adults interested in economic mobility	The project is currently active, with 64 of 64 beds filled as of the last day of the reporting period.	None.
Pūnāwai Medical Respite	TBD	20	Medically fragile adults	The project is not currently funded by SOHHS and has no contractual reporting obligations during this reporting period.	The project uses facility space that is owned by the City & County of Honolulu. The City is in the process of reprocuring a lessee, which may impact future project operations. However, the space will continue to be used for purposes consistent with the City's mission to serve special needs populations within the building. If the space remains designated for medical respite, the Medicaid waiver amendment is expected to allow for Medicaid reimbursements for qualified beneficiaries as early as January 2026. It is possible that Medicaid

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
					funds may cover the costs of medical respite services for qualified Medicaid beneficiaries at this project.
Lē'ahi Behavioral Health	North Shore Mental Health	19	Adults with mental health needs	The project is not currently funded by SOHHS and has no contractual reporting obligations during this reporting period. The City & County of Honolulu and its partners intend to continue operating the project with City funds at this time.	None.
Hale o Kumumamo	Kealahou West O'ahu	18	Native Hawaiian beneficiaries	The project is currently active, with 6 out of 18 units filled as of the last day of the reporting period. Nine individuals are currently residing at the project. The project operator was actively working with Partners in Care to identify Native Hawaiian beneficiaries experiencing homelessness on O'ahu and began move-ins in April 2026. The project operator has also identified potential residents through direct outreach engagements and referrals.	The project operator will continue to enroll clients until the project reaches capacity.
Ke Kauhale O Luhia	Alternative Structures International	20	Adults	The project was ready for occupancy in late June 2026 and began accepting new referrals and move-ins on July 1, 2026. Several existing residents of the Waimānalo Emergency Shelter were transitioned to Ke Kauhale O Luhia beginning June 23, 2026.	The project operator will continue to enroll clients until the project reaches capacity.

Table 5. Status Update on Upcoming Projects

Project Name*	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
Halekauwila Kauhale	TBD	Approximately 45	Adults	SOHHS issued a Request for Bids (RFB) for tenant improvements and renovations to the site in June 2026. A Request for Proposals (RFP) was also issued for owner's representative services. The deadline for offers was July 22, 2026. SOHHS is currently reviewing bids for renovations and owner's representative services.	SOHHS will share additional information about the planned project during SFY27 Q1, which will be shared with the community. After the scope of renovations is finalized, a contract will be awarded in accordance with the conditions stipulated in Act 309, SLH 2025. SOHHS expects to solicit and award a renovation contract during SFY27 Q1, based on the bid review outcomes.
Ke Kauhale O Luhia (fka Weinberg Village Waimānalo Expansion)	Alternative Structures International	20	Adults	Construction was completed in June 2026, and the project officially began accepting new residents on July 1, 2026. Several existing residents of the Waimānalo Emergency Shelter were able to transition to Ke Kauhale O Luhia beginning June 23, 2026. The DHS Homeless Programs Office (HPO) will administer the service contract for this project in conjunction with the existing Waimānalo Emergency Shelter contract. Upon completion of construction, the contractor identified cost savings totaling approximately $400,000. These cost savings will be used to improve the existing shelter campus that primarily serves families with children. Funds will be used to replace the existing playground structure and to conduct other facility improvements as needed.	The project officially began accepting new residents on July 1, 2026. The construction contract for this project will begin the closeout process upon completion of additional planned enhancements.
Wahiawā Kauhale	TBD	60	Adults	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. The Department of Agriculture and Biosecurity (DAB) identified the portion of the parcel	SOHHS will continue to coordinate with DAB regarding access to the dam project site once the dam rehabilitation contractor no longer needs the area.

Project Name*	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				intended for the Kauhale development as necessary for contractor staging for the Wahiawā Dam Rehabilitation project. SOHHS has paused any activities related to the solicitation of goods and services for this project until the contractor staging activities are nearing completion.	SOHHS intends to reprocure for site development activities at a later date.
Samuel Mahelona Memorial Hospital Kauhale	TBD	32	Families	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. The parcel is located on the Samuel Mahelona Memorial Hospital campus and is part of the master planned redevelopment of the premises. SOHHS currently participates in planning meetings with the master planning work group to coordinate the planned supportive housing Kauhale development. The Hawai'i Health Systems Corporation (HHSC) is the designated landholding agency. HHSC and the County of Kaua'i are negotiating a long-term agreement for the management of this portion of the parcel. The County of Kaua'i will issue a solicitation for construction services and oversee the selection of a contractor in accordance with the conditions stipulated by Act 309, SLH 2025.	CIP funding for this project was originally allocated for SFY27. It is expected that the County of Kauai will be ready to accept the CIP funding commitment early in SFY27.
34 Rainbow Drive	TBD	32	Adults	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. SOHHS continues to work with the County of Hawai'i and other stakeholders to determine the best course of action for a Kauhale in Hilo, given the planned renovation activities on this site funded by federal funds.	SOHHS will continue to evaluate this location and other potential alternative sites that best meet the needs of the community. The construction and development solicitation will comply with the conditions stipulated in Act 309, SLH 2025.
Kama'okū Kauhale Expansion	TBD	TBD	TBD	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. The parcel is currently under the	SOHHS will continue to evaluate the site's capacity needs before finalizing a plan for the site. Upon

Project Name*	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				jurisdiction of the Hawai'i Public Housing Authority (HPHA) and is leased to U.S. VETS for the operation of the existing Kama'okū Kauhale. The proposed project would provide infrastructure upgrades and an expansion of additional units on the parcel. At this time, SOHHS is working with U.S. VETS to stabilize existing operations and assess the site's electrical load capacity and distribution.	determination that the site is suitable for expansion, SOHHS will issue a solicitation for development activities in accordance with the conditions stipulated by Act 309, SLH 2025.
Kalaeloa Kauhale (fka Kalaeloa Weigh Station)	TBD	TBD	TBD	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. An alternative State-owned site in Kalaeloa has been identified as a more suitable alternative for the proposed project. The site is also under the jurisdiction of the HPHA and is currently managed by the DHS HPO to operate a homeless shelter in the existing building. The site includes an undeveloped area that could be used for a kauhale village development.	SOHHS will continue to evaluate the site's capacity needs before finalizing a plan for the site. Upon determination that the site is suitable for expansion, SOHHS will issue a solicitation for development activities in accordance with the conditions stipulated by Act 309, SLH 2025.

*Project names are subject to change throughout the development process.

Glossary

The following terms are defined for the purposes of this report.

CLIENT EXPENSES AND SERVICES: Client expenses and services refer to purchases and expenditures made for the benefit of program participants, such as meals, bus passes and transportation assistance, hygiene supplies, etc.

CONTRACTOR: For the purposes of this report, a contractor is the entity that is directly contracted by SOHHS to perform specific services or activities.

HARD COSTS: Hard costs are construction-related activities, including labor, materials, and equipment during the construction phase of a project. For the purposes of this report, hard costs include vertical construction (buildings, in general), horizontal construction/site work, offsite work, furniture, fixtures, and equipment (FF&E), and costs associated with modular structures.

HORIZONTAL CONSTRUCTION: Horizontal construction activities are associated with "on- and below-ground" work to prepare the site for vertical construction and may include grading, electrical and civil infrastructure (water, sewer), roadways, and other related activities.

INDIRECT COSTS: Indirect costs refer to administrative and overhead costs incurred by the provider that are not specifically allocable to the project.

OFFSITE WORK: Offsite work refers to the specific construction and development activities that take place outside of the project location that are required for the project. For example, this may include line extensions and connections to the county water or sewer system that extend outside of the project's boundaries.

OTHER: For the purposes of this report, expenses categorized as "other" are not specifically associated with any other category. This may also include upfront advance payments that have not yet been allocated to specific expense categories.

OTHER ADMINISTRATIVE EXPENSES: Other administrative expenses include non-personnel costs related to the administration of contract services, such as accounting/fiscal services, contract-related travel, staff training, legal services, audit fees, postage, printing, etc., that are allocable to the project.

PERSONNEL: Personnel costs include salaries and wages, fringe benefits, and payroll taxes paid to staff.

REPAIR AND MAINTENANCE: Repair and maintenance expenses include the costs of minor, non-capital repairs to project facilities and structures that are necessary to ensure ongoing operations of the project.

SOFT COSTS: Soft costs are non-construction activities that are essential to the construction or development of a project, including planning costs, surveys, studies, design and engineering, and insurance premiums.

STRUCTURES: Structures include modular sleeping units or other amenity units used at a project, including costs associated with acquiring and shipping the structures.

SUBCONTRACTS: Subcontracts refer to subawards made to other entities to administer components of a provider's contracted services. For example, a project operator may subcontract specialty services to another service provider.

SUPPLIES: Supplies refer to purchases of items and materials necessary for the day-to-day operations of the project, such as cleaning supplies, office supplies, and furniture.

UTILITIES AND TELECOMMUNICATIONS: Utilities and telecommunications include electricity, water, sewer or other wastewater disposal, phone service, Internet service, and waste disposal for the project.

VERTICAL CONSTRUCTION: Vertical construction activities are associated with "above-ground" work that may include general contracting, plumbing, painting, flooring, roofing, electrical, signage, and furnishings.