DEPT. COMM. NO. 385

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STATE OF HAWAII
KA MOKU'ĀINA O HAWAI'I
DEPARTMENT OF HUMAN SERVICES
KA 'OIHANA MĀLAMA LAWELAWE KANAKA
Office of the Director
P. O. Box 339
Honolulu, Hawaii 96809-0339

April 30, 2026

The Honorable Ronald D. Kouchi, President
and Members of the Senate
Thirty-Third State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura, Speaker
and Members of the House of Representatives
Thirty-Third State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

Enclosed is the Quarterly Report of the Expenditure of Funds Appropriated to Act 309, Session Laws of Hawaii 2025, and the Kauhale and 'Ohana Zones Programs to the Governor and Legislature, submitted per section 352D-11, Hawaii Revised Statutes (HRS). This report addresses the third quarter.

Per section 93-16 HRS, this report will be available for electronic review on the Department's website at https://humanservices.hawaii.gov/reports/legislative-reports/. For questions regarding this report, contact Jun Yang, Coordinator on Homelessness, Statewide Office on Homelessness and Housing Solutions, at jun.d.yang@hawaii.gov.

Sincerely,

Ryan I. Yamane
Director

Enclosure

c: Governor's Office
Lieutenant Governor's Office
Department of Budget and Finance
Legislative Auditor
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REPORT TO THE THIRTY-THIRD HAWAII STATE LEGISLATURE 2026

IN ACCORDANCE WITH ACT 309, SESSION LAWS OF HAWAII 2025, ON THE EXPENDITURE OF FUNDS AND THE KAUHALE AND ʻOHANA ZONES PROGRAMS FOR JANUARY – MARCH 2026

Statewide Office on Homelessness & Housing Solutions
Department Of Human Services
April 2026

Executive Summary

The Statewide Office on Homelessness and Housing Solutions (SOHHS) was established by Act 252, Session Laws of Hawai'i (SLH) 2022. SOHHS is mandated to (1) work with State, county, and community agencies to develop solutions to prevent and end homelessness in the State and (2) develop and test innovative solutions to prevent and end homelessness. Additional functions of SOHHS include identifying and addressing gaps in the homeless services system, providing administrative support to the Hawai'i Interagency Council on Homelessness (HICH), and establishing and maintaining a statewide homelessness data clearinghouse.

Act 309, SLH 2025 (Act 309), provides additional funding for the Kauhale Initiative and the 'Ohana Zones programs administered by SOHHS and clarifies programmatic requirements for both programs. Act 309 also requires SOHHS to submit a report to the Hawai'i State Legislature every four months detailing the expenditure of funds appropriated pursuant to Act 309, as well as any appropriations made toward the Kauhale or 'Ohana Zones initiatives. Reports shall include:

(1) A list of all contracts executed during the preceding quarter;

(2) Supporting documentation detailing the use of funds; and

(3) A status update on all operations and buildings using any allocated funds made by the State for the preceding quarter.

Kauhale Initiative

The Kauhale Initiative is a housing approach that strives to demonstrate cost-effectiveness by blending personal and communal living spaces for residents exiting homelessness. Residents of Kauhale receive robust wrap-around services, including case management and medical care to help them remain housed long-term and prevent exits to homelessness. Several Kauhale specialize in providing low-barrier housing and supportive services for vulnerable populations of people experiencing homelessness, including medically fragile adults, seniors, people with behavioral health needs, and survivors of domestic violence.

Act 309 added the following definition of Kauhale to Chapter 346, Hawai'i Revised Statutes (HRS):

(1) A program to address the basic needs of individuals experiencing houselessness; and

(2) Affordable housing spaces that are communal living spaces with individual household units and charge monthly rents no more than thirty per cent of the area median income level.

ʻOhana Zones

The ʻOhana Zones Pilot Program was established as a temporary pilot program in Act 209, SLH 2018, with the goal of creating additional services, shelter, and housing capacity for individuals experiencing homelessness who were not prioritized or who could not be served by existing homeless programs tied to federal funding. An ʻOhana Zone pilot was defined as a place:

(1) That has a program to address basic needs of individuals experiencing homelessness; and

(2) Where wrap-around services, social and health care services, transportation, and other services may be offered with the goals of alleviating poverty and transitioning individuals experiencing homelessness into affordable housing.

Act 128, SLH 2019, expanded the scope of the ʻOhana Zones Pilot Program to include locations on private lands and to allow for off-grid technologies. Act 235, SLH 2022, extended the pilot program through June 30, 2026, provided additional funding to SOHHS to continue administering ʻOhana Zones projects, and clarified programmatic requirements.

Act 309, SLH 2025, established the ʻOhana Zones as a permanent program within the SOHHS and incorporated the conditions of the ʻOhana Zones into Chapter 346, HRS.

List of Contracts Executed During the Reporting Period

See Table 1 below for the list of contracts executed during the reporting period.

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Table 1. List of Contracts Executed During the Reporting Period (January 1, 2026 – March 31, 2026)

Contract Number	Contractor	Amount	Contract Dates	Program	Description of Contracted Services
DHS-23-GOV-0077-SC#2	City & County of Honolulu	$0.00	7/1/26 – 12/31/26	Hale Imi Ola (Waikiki Vista)	Time of performance extension for an existing 120-bed kauhale project for families with minor children. Project operations are subcontracted to Catholic Charities Hawaii.
DHS-25-GOV-0027-SC#1	Mental Health Kokua	$2,164,490.00	3/1/26 – 6/30/27	Iwilei Kauhale	Operating costs for a 50-bed kauhale project targeting adults with serious mental illness (SMI) and other behavioral health needs. This supplemental contract includes an extension of the time of performance, additional funds for the extended time period, and scope clarifications to better serve the target population and facilitate pathways through the Behavioral Health Crisis Center (BHCC) and other behavioral health resources.
DHS-25-GOV-0028-SC#1	Mental Health Kokua	$1,137,213.00	3/1/26 – 6/30/27	Maui Central – Kupuna	Operating costs for a 10-bed kauhale project targeting older adults with SMI. This supplemental contract includes an extension of the time of performance and additional funds for the extended time period.
DHS-25-GOV-0029-SC#1	Mental Health Kokua	$1,222,026.00	3/1/26 – 6/30/27	Maui Vineyard	Operating costs for a 16-bed kauhale project for adults with SMI. This supplemental contract includes an extension of the time of performance and additional funds for the extended time period.
DHS-25-GOV-0032-SC#1	Hale Kipa	$0.00	3/1/26 – 6/30/26	Kauhale Opio	Time of performance extension for an existing 16-bed kauhale project for young adults.

Contract Number	Contractor	Amount	Contract Dates	Program	Description of Contracted Services
DHS-25-GOV-0078-SC#1	HomeAid Hawai'i	$0.00		Waimanalo Emergency Shelter Expansion	Scope modification and contractor name change for an existing kauhale construction contract. The project will add 20 kauhale beds to the existing Waimanalo Emergency Shelter parcel (fka Weinberg Village Waimānalo).
DHS-26-GOV-0015	City & County of Honolulu	$4,500,000.00*	9/1/25 – 6/30/26	Aala Medical Respite	Operating costs for a 62-bed combined medical respite and kauhale project for medically fragile adults. *The contract encumbrance includes $3,000,000 in FY25 funds and $1,500,000 in FY26 funds.
DHS-26-GOV-0024-SC#1	Kauhale Management Services, LLC	$0.00		Kīpūola Kauhale	Scope modification to facilitate the collection of program fees from residents to support the operating costs of the project.
TOTAL		**$9,023,729.00**			

Supporting Documentation Detailing the Use of Funds

Contract expenditures are reported in the quarter that the invoice is received and approved by SOHHS. Invoices approved or paid after the previous quarter's report was finalized are reflected in this quarter's report, where applicable. Expenditures may have been incurred in prior quarters. Reimbursement requests from contractors may include expenditures incurred over one or more months during the contract period, adjustments from prior payment requests, or requests for an upfront advance payment at the start of contract services. Reimbursements are made directly to the contracted provider. The contracted provider is responsible for reimbursing authorized subcontractors and vendors for work performed under the contract.

SOHHS reviews supporting documentation for contract expenses prior to authorizing reimbursements. Examples of supporting documentation include, amongst other things, payroll records or timesheets for program staff, vendor receipts, receipts for program supplies, payments to landlords or utility providers, and payments to subcontractors. Supporting documentation for specific transactions is available upon request.

Contract expenditures may be recategorized by SOHHS for the purposes of this report. Definitions are included in the Glossary.

Operating and Service Contracts

SOHHS executed several amendments and contract extensions for construction, operating, and service costs in the Kauhale program during the reporting period (see Table 1). SOHHS also processed reimbursements for existing contracts in the Kauhale and 'Ohana Zones programs. Most expenses processed during this quarter were in the Personnel and Subcontracts categories. A breakdown of expenses by contract number and category is shown in Figure 1.

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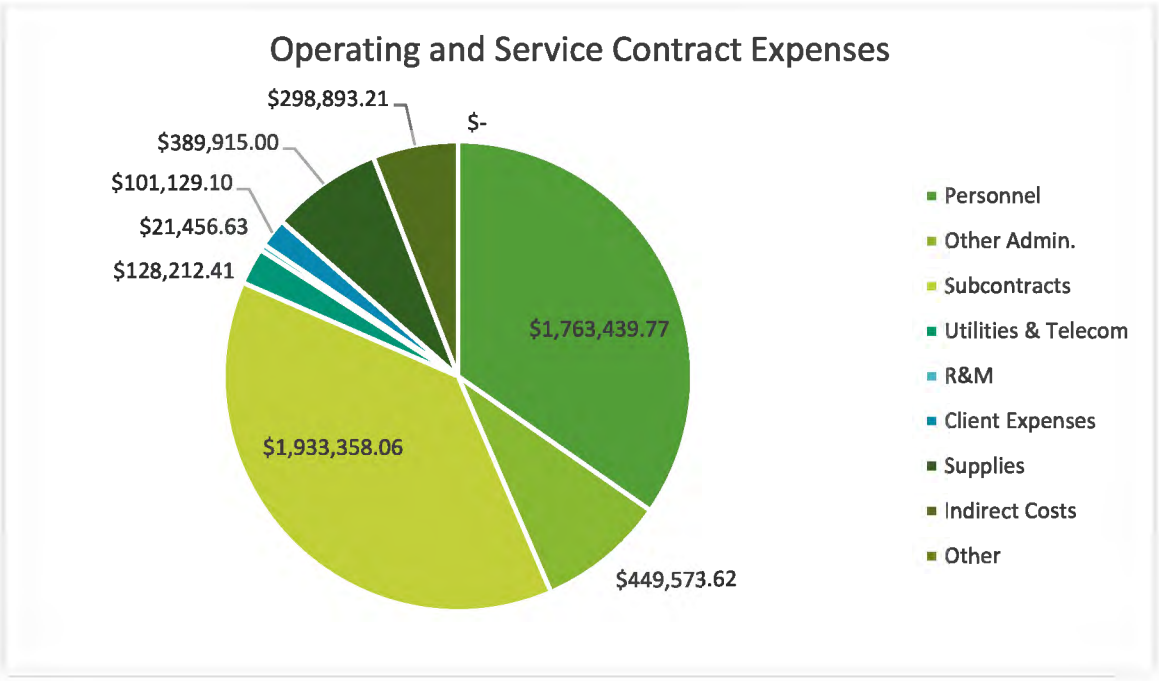


Figure 1 - Operating and Service Contract Expenses, FY26 Q3

The following payments were made to project operators and service providers during this reporting period:

- **DHS-23-GOV-0051 (Kealaula & Lima Ola)**: The payments totaling $122,625.88 cover direct service costs for the Kealaula and Lima Ola units from November 18, 2025, to January 1, 2026.

- **DHS-23-GOV-0053 (Homeless Outreach and Navigation for Unsheltered Persons)**: The payments totaling $487,583.17 cover operating costs for the HONU mobile shelter program for 10/1/25 – 11/30/25.

- **DHS-23-GOV-0054 (Honolulu Permanent Supportive Housing – Housing First IV)**: The payment of $89,075.92 covers housing subsidies, case management, and contract administration costs for the Housing First IV program from the period of September 1, 2025, to September 30, 2025. SOHHS contracts the City & County of Honolulu to administer several subcontracts for this project. Direct services by City staff are also included.

- **DHS-23-GOV-0055 (Hawai'i County Multi-Service Programs)**: The payments totaling $129,730.28 cover contract administration and direct services costs for various programs from the period of October 1, 2025, to January 31, 2026. The payments included the final closeout payment for the HOPE Services Hawai'i Integrated Care Hub

at Wilder, a medical respite facility for people experiencing homelessness, which completed its existing contract on June 30, 2025, and is now privately funded.

- **DHS-23-GOV-0077 (Hale ʻImi Ola)**: The payments totaling $929,962.89 cover operating costs and direct services for the Hale ʻImi Ola program at Waikīkī Vista. Expenses include facility rent and utilization for the period October 1, 2025 – December 31, 2025, and case management and operating costs for the period October 1, 2024 – February 28, 2025. SOHHS contracts the City & County of Honolulu for this project. Services for the Hale ʻImi Ola program are subcontracted to Catholic Charities Hawaiʻi.

- **DHS-24-GOV-0053 (Pae Pae Hou)**: The payments totaling $170,639.58 cover operating costs and direct services for the Pae Pae Hou program from October 1, 2025, to February 28, 2026. This amount includes a payment made in FY26 Q2 that was not included in the previous report.

- **DHS-24-GOV-0059 (Hoʻokahi Leo)**: The payments totaling $697,618.82 cover operating costs and direct services for the Hoʻokahi Leo program from the period of April 1, 2025, to August 31, 2025.

- **DHS-24-GOV-0074 (Ka Malu Koʻolau)**: The payments totaling $467,118.95 cover operating costs and direct services for the Ka Malu Koʻolau Kauhale from the period of November 1, 2025, to February 28, 2026.

- **DHS-24-GOV-0111 (Village of Redemption 1 & 2)**: The payments totaling $104,660.22 cover operating costs and direct services for the Village of Redemption 1 & 2 program from the period of November 1, 2025, to January 31, 2026.

- **DHS-24-GOV-0112 (Kūlia I Ka Nuʻu)**: The payments totaling $351,476.35 cover operating costs and direct services for the Kūlia I Ka Nuʻu program from the period of August 1, 2025, to October 31, 2025.

- **DHS-25-GOV-0006 (Fernhurst)**: The payments totaling $309,185.92 cover operating costs and direct services for the Fernhurst program from the period of December 1, 2025, to February 28, 2026.

- **DHS-25-GOV-0030 (Wiwoʻole Bridge)**: The payments totaling $101,054.70 cover operating costs and direct services for the Wiwoʻole Bridge program from the period of February 1, 2025, to July 31, 2025.

- **DHS-25-GOV-0031 (Kumu Ola Hou)**: The payments totaling $456,583.76 cover operating costs and direct services for the Kumu Ola Hou program from the period of October 1, 2025, to November 30, 2025, and January 2026. This amount includes a payment made in FY26 Q2 that was not included in the previous report.

- **DHS-25-GOV-0032 (Kauhale ʻŌpio)**: The payments totaling $257,797.11 cover operating costs and direct services for the Kauhale ʻŌpio program from the period of October 1, 2025, to February 28, 2026. This amount includes a payment made in FY26 Q2 that was not included in the previous report.

- **DHS-25-GOV-0042 (Alana Ola Pono)**: The payments totaling $494,142.24 cover operating costs and direct services for the Alana Ola Pono program from the period of December 1, 2024, to September 30, 2025.

Construction and Development Contracts

No new construction and development contracts were executed in FY26 Q2. SOHHS processed a contract amendment to an existing contract to add Act 309 funds, SLH 2025. Other construction and development contracts from previous fiscal years remain active. The majority of expenses reimbursed this quarter were for Site Work/Horizontal Construction and Vertical Construction. Expenses classified as "Other" included indirect costs to the contractor. See Figure 2 below illustrating Construction and Development Contract Expenditures, FY26 Q2.

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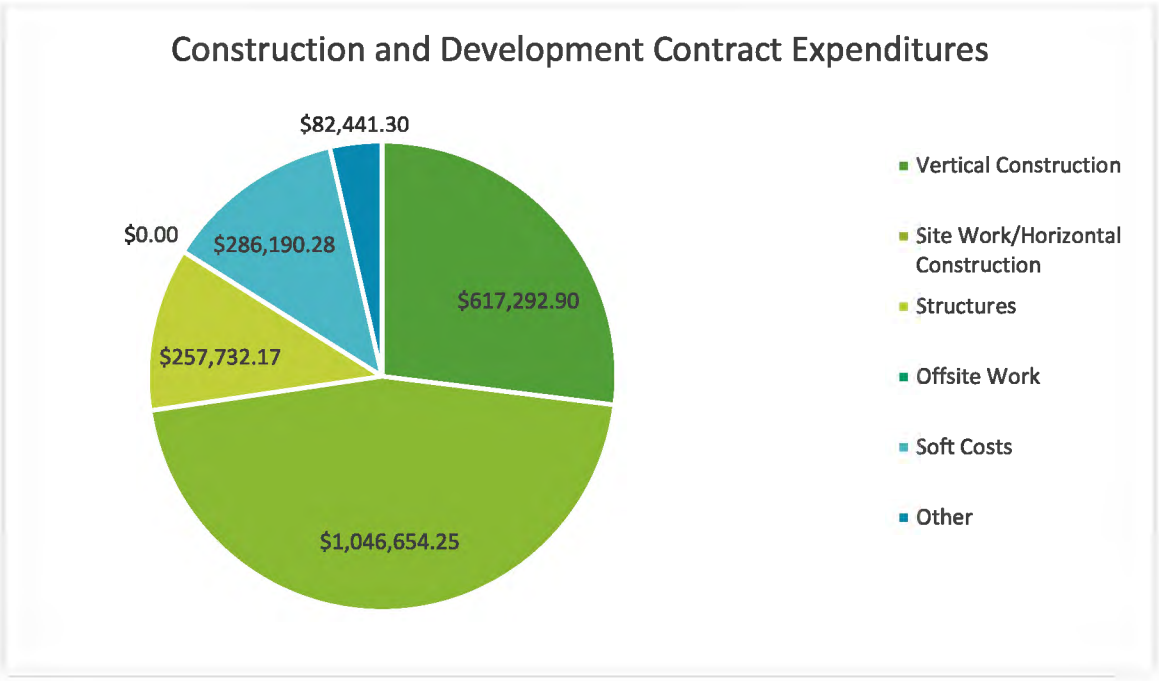


Figure 2 - Construction and Development Contract Expenditures, FY26 Q2

The following payments were made to construction contractors during this reporting period:

- **DHS-24-GOV-0123 (Kīpūola)**: The final payment of $988,951.90 was approved for construction services, including site work/horizontal construction, vertical construction, purchase of structures, and soft costs. The expenses were incurred during the period of August 2025 – November 2025. This payment also reflects an adjustment of $13,586.53 to prior payments credited back to this contract. The contract is in the closeout process.

- **DHS-24-GOV-0131 (Hoʻokahi Leo Phase 2 Expansion)**: One payment, totaling $820,148.39, was approved for construction services, including site work/horizontal construction, vertical construction, structures, and soft costs. The expenses were incurred during the period of January 2025 – September 2025. This payment also reflects $3,581.10 in vendor discounts credited to this contract.

- **DHS-25-GOV-0074 (Hui Mahiʻai Āina)**: One payment, totaling $113,873.23, was approved for soft costs relating to construction services. The expenses were incurred during the period of April 2025 – January 2026.

- **DHS-25-GOV-0044 (Ka Malu Koʻolau Site Enhancements)**: One payment, totaling $367,337.38, was approved for construction services, including site work/horizontal construction, vertical construction, structures, and soft costs. The expenses were incurred during the period of May 2025 – December 2025. The initial mobilization

payment of $240,000.00 was applied to the expenses during this time period. This payment also reflects an adjustment of $103,689.34 in prior payments and vendor discounts that were credited back to this contract.

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Table 2. Classification of Operating Expenditures Reimbursed to Contractors During Reporting Period

Contract Number	Project Name	Personnel	Other Admin. Expenses	Other Subcontracts	Utilities & Telecom	Repair & Maintenance	Client Expenses and Services	Supplies	Indirect Costs	Other	TOTAL
DHS-23-GOV-0051	Kealaula & Lima Ola	$0.00	$0.00	$122,625.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$122,625.88**
DHS-23-GOV-0053	HONU	$468,919.30	$976.00	$13,629.92	$0.00	$1,706.70	$0.00	$2,351.25	$0.00	$0.00	**$487,583.17**
DHS-23-GOV-0054	PSH Housing First IV*	$16,848.70	$0.00	$72,227.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$89,075.92**
DHS-23-GOV-0055	Hawai'i County Multi-Service Programs	$5,344.65	$294.14	$124,074.66	$16.83	$0.00	$0.00	$0.00	$0.00	$0.00	**$129,730.28**
DHS-23-GOV-0077	Hale 'Imi Ola	$0.00	$209,903.32	$720,059.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$929,962.89**
DHS-24-GOV-0053	Pae Pae Hou	$41,807.62	$27,196.20	$0.00	$9,127.68	$531.48	$31,542.00	$49,284.89	$11,149.71	$0.00	**$170,639.58**
DHS-24-GOV-0059	Ho'okahi Leo	$138,635.77	$20,206.02	$360,530.36	$3,562.77	$12,397.35	$8,153.71	$84,789.41	$69,343.43	$0.00	**$697,618.82**
DHS-24-GOV-0074	Ka Malu Ko'olau	$156,657.81	$5,000.00	$203,094.96	$10,257.40	$1,300.24	$0.00	$29,879.98	$60,928.56	$0.00	**$467,118.95**
DHS-24-GOV-0111	Village of Redemption 1&2	$21,175.00	$63,232.42	$0.00	$16,961.37	$0.00	$500.29	$2,791.14	$0.00	$0.00	**$104,660.22**
DHS-24-GOV-0112	Kūlia I Ka Nu'u	$180,354.93	$46,800.49	$0.00	$45,510.34	$427.40	$23,180.41	$3,395.84	$51,806.94	$0.00	**$351,476.35**
DHS-25-GOV-0006	Fernhurst	$225,958.50	$11,273.43	$9,041.70	$26,186.76	$1,380.20	$25,873.94	$9,471.39	$0.00	$0.00	**$309,185.92**
DHS-25-GOV-0030	Wiwo'ole Bridge	$72,556.86	$4,864.28	$7,530.02	$202.18	$0.00	$11,471.44	$4,429.92	$0.00	$0.00	**$101,054.70**
DHS-25-GOV-0031	Kumu Ola Hou	$146,891.69	$0.00	$178,560.00	$3,840.84	$1,724.63	$0.00	$89,302.60	$36,264.00	$0.00	**$456,583.76**
DHS-25-GOV-0032	Kauhale 'Ōpio	$148,018.87	$59,827.32	$6,783.77	$7,193.12	$1,389.52	$407.31	$3,341.53	$30,835.67	$0.00	**$257,797.11**
DHS-25-GOV-0042	Alana Ola Pono	$140,270.07	$0.00	$115,200.00	$5,353.12	$599.11	$0.00	$110,877.05	$38,564.90	$0.00	**$410,864.25**
TOTAL		**$1,763,439.77**	**$449,573.62**	**$1,933,358.06**	**$128,212.41**	**$21,456.63**	**$101,129.10**	**$389,915.00**	**$298,893.21**	**$0.00**	**$5,085,977.80**

*DHS-23-GOV-0054 consists of five projects under a master contract with the City & County of Honolulu, including funding for Kama'okū as a subcontract.

Table 3. Classification of Construction and Development Expenditures Reimbursed to Contractors During Reporting Period

Contract Number	Project Name	Construction - Hard Costs (A+B+C+D)	*(A) Vertical Construction*	*(B) Site Work/Horizontal Construction*	*(C) Structures*	*(D) Offsite Work*	Construction - Soft Costs	Other	TOTAL
DHS-24-GOV-0123	Kīpūola	$889,563.44	*$66,305.12*	*$638,479.76*	*$184,778.56*	*$0.00*	$14,283.89	$85,104.57	$988,951.90
DHS-24-GOV-0131	Ho'okahi Leo Phase 2 Expansion	$551,555.04	*$337,311.64*	*$213,522.47*	*$720.93*	*$0.00*	$56,256.62	$212,336.73	$820,148.39
DHS-25-GOV-0044	Ka Malu Ko'olau Site Enhancements	$480,560.84	*$213,676.14*	*$194,652.02*	*$72,232.68*	*$0.00*	$101,776.54	($215,000)	$367,337.38
DHS-25-GOV-0074	Hui Mahi'ai Āina	$0.00	*$0.00*	*$0.00*	*$0.00*	*$0.00*	$113,873.23	$0.00	$113,873.23
TOTAL		**$1,921,679.32**	***$617,292.90***	***$1,046,654.25***	***$257,732.17***	***$0.00***	**$286,190.28**	**$82,441.30**	**$2,290,310.90**

Status Update on Operations and Buildings

A status update on Kauhale and ʻOhana Zones operations and buildings using any allocated funds made by the State for the preceding quarter is provided below.

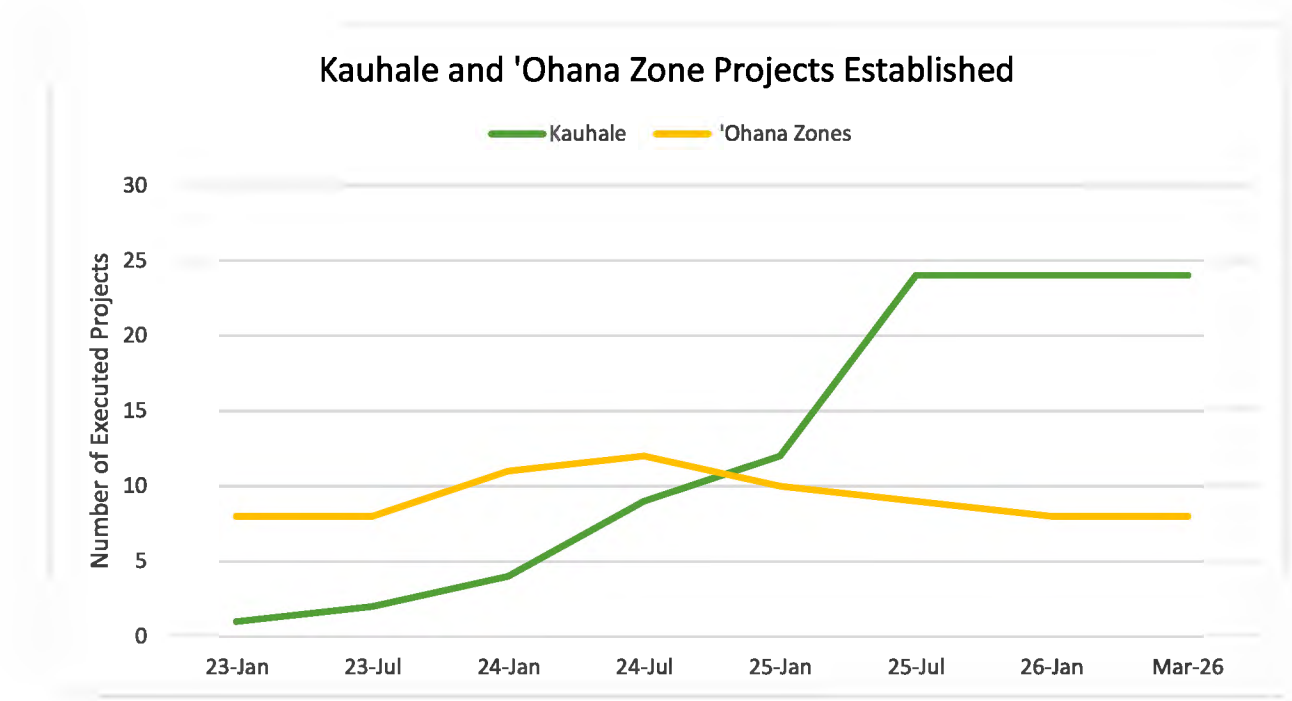


Figure 3 - Number of Executed Projects from January 2023 to March 2026.

As of March 2026, there are 24 active Kauhale projects statewide. SOHHS expects to open the next project in FY26 Q4.

- The Waimānalo Kauhale, located on the campus of the existing Waimānalo Emergency Shelter (formerly known as Weinberg Village Waimānalo), is expected to be ready for occupancy in June 2026. This project will add 20 new beds for single adults experiencing unsheltered homelessness.
- Infrastructure and facility upgrades at the Hoʻokahi Leo Kauhale are also expected to be completed in June 2026. These upgrades will result in quality-of-life improvements and operating cost reductions as the project transitions off of temporary infrastructure and utilities.
- SOHHS will be moving forward on two additional kauhale sites on Oʻahu and will be working with the County of Kauaʻi to support the development of a supportive housing kauhale for families with minor children.
- SOHHS is continuing to evaluate potential locations on the island of Hawaiʻi.

The ‘Ohana Zones program consists of five master contracts with each of the four major counties (two contracts with the City & County of Honolulu). Each master contract may support one or more subcontracted projects that are consistent with the objectives of the ‘Ohana Zones program. All five master contracts are currently active.

SOHHS will continue to pursue the expansion of the Kauhale program by creating additional sites through Act 250, SLH 2025, and Act 309. At this time, SOHHS plans to develop up to 8 additional projects, including expansions of existing projects and new sites funded by the Capital Improvement Project (CIP). The locations of these projects may be revised depending on site conditions, stakeholder feedback, and funding limitations.

Status updates for current projects are included in Table 4. This list includes projects that are currently under contract or have completed a contract and remain active.

Status updates for planned projects are included in Table 5. This list includes projects that are actively being considered for development and funding but are not currently under contract.

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Table 4. Status Update on Kauhale and ʻOhana Zones Operations and Buildings

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
Homeless Outreach and Navigation for Unsheltered persons (HONU)	City & County of Honolulu	80	Adults; families	The project is currently active, with 28 people enrolled as of the last day of the reporting period. Due to the series of Kona Low storms in March, the HONU temporarily stopped enrolling new participants after the site was evacuated, resulting in low occupancy at the time of this report. Occupancy fluctuates daily due to the short-term nature of this mobile triage shelter program, but it can serve approximately 60-80 people, including singles, couples, and families, at any time. During this reporting period, the HONU was located in Waipahu. The site was temporarily evacuated indoors during severe weather events.	The project is co-funded by SOHHS and the City & County of Honolulu through 6/30/26. SOHHS intends to work with the City and the Legislature to explore the opportunities for continued funding under the ʻOhana Zones program.
Honolulu PSH – Housing First Increment IV	City & County of Honolulu	60	Adults; older adults; survivors of domestic violence	The project is currently active, with 60 of 60 vouchers/assisted units filled as of the last day of the reporting period. This master contract supports four smaller projects: Kumuwai (20 subsidized housing units for homeless seniors); Hale Maluhia (20 subsidized housing units for survivors of domestic violence); Hale Kipa (10 scattered-site housing vouchers); and Catholic Charities Hawaiʻi (10 scattered-site housing vouchers). Kamaʻokū Kauhale is reported separately for the purposes of this report.	SOHHS is working with the City & County of Honolulu to process a contract amendment allowing the use of ʻOhana Zones vouchers at scattered-site units that are not owned by the City. This modification will increase access to housing units for participants in this program.
Supportive Housing – Kealaula and Lima Ola	County of Kauaʻi	60	Families	The project is currently active, with 55 of 60 assisted units filled as of the last day of the reporting period. The project includes 28 units for homeless families at Kealaula and 32 studios and 1BR units at Lima Ola. Seventy-seven	SOHHS is working with the County of Kauaʻi to renew the existing contract for services and housing subsidies for the families assisted under this ʻOhana Zones contract. Phase 2 of the Kealaula project will add 24

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				individuals are residing at Kealaula, and 53 individuals are residing at Lima Ola.	studios and 1BR units. The contract renewal and extension were initiated in FY26 Q2 and are expected to be completed in FY26 Q4, due to cost savings in the current contract and funds committed by the County to support project costs.
Permanent Housing – Huliau	County of Maui	12	Families	The project is currently active, with 11 of 12 assisted units filled as of the last day of the reporting period. Forty-seven individuals are residing at Huliau, including 23 adults and 24 children.	SOHHS will work with the County of Maui to process a time-of-performance extension to continue the project using existing funds.
Hawai'i County Multi-Service Programs	County of Hawai'i	TBD	Adults; medically fragile adults	The project is currently active, although no beds are currently funded. The County of Hawai'i is actively seeking viable project sites in West Hawai'i for an overnight cot sleeping program, modeled on the Hilo Overnight Cot Sleeping Initiative operated by The Salvation Army. This master contract has supported several smaller projects through subcontracts, including Hawaiian Community Assets Financial Empowerment Services; Neighborhood Place of Puna Homeless Engagement Team; HOPE Services Keolahou Assessment Center and Emergency Shelter; HOPE Services Hale Kulike; HOPE Services Integrated Care Hub. These projects are consistent with the purpose and objectives of the 'Ohana Zones program. These subcontracted projects have transitioned to other funding sources and have no contractual reporting obligations during this reporting period.	The County of Hawai'i has identified a new project that will utilize the remaining funds in this master contract. The proposed project is an emergency shelter program in West Hawai'i, modeled on the Hilo Overnight Cot Sleeping Initiative operated by The Salvation Army. Site selection is still ongoing. SOHHS and the County of Hawai'i will continue to work together to implement homelessness solutions consistent with the objectives of the 'Ohana Zones program.
Kama'okū Kauhale	U.S. Veterans Initiative	36	Adults	The project is currently active, with 28 of 36 units filled as of the last day of the reporting period. One unit is offline	SOHHS is continuing to evaluate the site's electrical capacity limitations and is working with Hawaiian

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				pending repairs. Only 35 units are suitable for occupancy at this time.	Electric Company (HECO) to identify potential solutions.
Ka Malu Ko'olau	Project Vision Hawai'i	34	Adults	The project is currently active, with 30 of 34 units filled as of the last day of the reporting period. One unit is used for security.	None.
Ho'okahi Leo	Hawai'i Health & Harm Reduction Center	50	Adults	The project is currently active, with 20 of 20 units in Phase 1 filled as of the last day of the reporting period. Twenty-three individuals are currently residing at the project. There is a waitlist for the 30 units in Phase 2, which will be filled once utility connections are complete.	Phase 2 of the project is nearing completion, allowing for the occupancy of an additional 30 units. Phase 2 will also add more communal units to improve residents' quality of life. The project is expected to be energized in May 2026.
Pae Pae Hou	The Institute for Human Services	12	Adults in substance abuse recovery	The project is currently active, with 11 of 12 beds filled as of the last day of the reporting period.	None.
Hale 'Imi Ola (Waikīkī Vista)	City & County of Honolulu, Catholic Charities Hawai'i	120	Families	The project is currently active, with 105 of 120 beds filled as of the last day of the reporting period. The number of beds available fluctuates due to household sizes. Several units were temporarily offline at the end of this reporting period due to damage from severe weather.	None.
Village of Redemption 1 and 2	The Institute for Human Services	47	Formerly incarcerated adults	The project is currently active, with 47 of 47 beds filled as of the last day of the reporting period.	None.
Fernhurst	Young Women's Christian Association	32	Women with criminal	The project is currently active, with 22 of 32 beds filled as of the last day of the reporting period.	None.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
			justice involvement		
A'ala Medical Respite	City & County of Honolulu, Premier Medical Group	62	Medically fragile adults	The project is currently active, with 56 of 62 beds filled as of the last day of the reporting period.	SOHHS intends to work with the City and the Legislature to explore the opportunities for continued funding under the Kauhale program, in conjunction with any Medicaid reimbursements that may be leveraged for certain eligible beneficiaries.
Hilo Overnight Cot Sleeping Program	County of Hawai'i, The Salvation Army	50	Adults	The project is currently active, with 49 of 50 beds filled as of the last day of the reporting period. The project has completed its Kauhale contract and has no contractual reporting obligations during this reporting period.	None.
Alana Ola Pono	The Institute for Human Services	45	Adults	The project is currently active, with 45 of 45 beds filled as of the last day of the reporting period. Forty-seven individuals are currently residing at the project.	None.
Kūlia I Ka Nu'u	U.S. Veterans Initiative	31	Adults	The project is currently active, with 18 of 19 beds filled as of the last day of the reporting period. An additional 12 permanent supportive housing units are connected to the project.	None.
Wiwo'ole Bridge Program	Young Women's Christian Association	18	Survivors of domestic violence	The project is currently active, with 18 of 18 beds filled as of the last day of the reporting period. The project consists of 6 units that house approximately 18 individuals, though the actual number may fluctuate depending on family size.	None.
Kumu Ola Hou	The Institute for Human Services	50	Adults with mental health	The project is currently active, with 44 of 50 beds filled as of the last day of the reporting period. The project employed a phased approach to opening, with the first	None.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
			needs; employed adults	phase focused on brain health and neuroscience to help homeless individuals heal and recover from the trauma of living on the streets. The second phase of the project added approximately 40 beds targeted at homeless individuals who are working and building financial self-sufficiency.	
Maui Central – Kupuna	Mental Health Kokua	10	Older adults with serious mental illness	The project is currently active, with 8 of 10 beds filled as of the last day of the reporting period.	None.
Maui Vineyard	Mental Health Kokua	16	Adults with serious mental illness	The project is currently active, with 14 of 16 beds filled as of the last day of the reporting period.	None.
Kauhale ʻŌpio	Hale Kipa	16	Young adults	The project is currently active, with 9 of 16 beds filled as of the last day of the reporting period. The facility has 8 bedrooms that can accommodate up to 2 people. The project operator continues to solicit referrals of eligible young adults and will continue to partner with community colleges and other non-traditional referral sources to identify homeless young adults who may not be accessing other homeless services.	None.
Hui Mahiʻai ʻĀina	Hui Mahiʻai ʻĀina	57	Adults; families	The project is currently active, with an occupancy of 106 persons as of the last day of the reporting period. The project was temporarily evacuated during the series of Kona Low weather events. The project serves singles, couples, and families, and its spaces are adapted to meet	The aio Foundation is working with the City & County of Honolulu and SOHHS to facilitate the construction of new housing units at the project site. The developer expects construction to begin in the spring of 2026.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				residents' needs. Funds are supporting the project's renovation and site improvements. No funds are being used to support the operations or services at this site.	
Kino'ole Youth Kauhale	HOPE Services Hawai'i	22	Young adults	The project is currently active, with 8 of 22 beds filled as of the last day of the reporting period. The project operator is evaluating the feasibility of expanding the target population to other homeless adults if no eligible young adults are currently identified on the waiting list.	None.
Hale Ulu Lehua	HOPE Services Hawai'i	10	Older adults	The project is currently active, with 6 of 10 beds filled as of the last day of the reporting period. The project began accepting residents in January 2026.	The project operator will continue to enroll clients until the project reaches capacity.
MHK Iwilei Kauhale	Mental Health Kokua	50	Adults with serious mental illness	The project is currently active, with 46 of 50 beds filled as of the last day of the reporting period. The project recently revised its referral and entry policies in coordination with the State and other stakeholders to better align with other resources serving adults with serious mental illnesses, such as the Behavioral Health Crisis Center (BHCC).	None.
Kīpūola Kauhale	Kauhale Management Services, LLC	64	Employed adults; adults interested in economic mobility	The project is currently active, with 25 of 64 beds filled as of the last day of the reporting period. The project officially opened in December 2025 and is continuing to accept residents. The focus of this project is on creating economic mobility, supporting workforce development, and helping residents achieve self-sufficiency based on their skills and strengths. The project operator introduced a workforce training program in partnership with the Building Industry of America (BIA), resulting in seven	The project operator will continue to enroll clients until the project reaches capacity.

Project Name	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				residents graduating with new skills and connections to job opportunities in the construction industry.	
Pūnāwai Medical Respite	TBD	20	Medically fragile adults	The project is not currently funded by SOHHS and has no contractual reporting obligations during this reporting period.	The project uses facility space that is owned by the City & County of Honolulu. The City is in the process of reprocuring a lessee, which may impact future project operations. However, the space will continue to be used for purposes consistent with the City's mission to serve special needs populations within the building. If the space remains designated for medical respite, the Medicaid waiver amendment is expected to allow for Medicaid reimbursements for qualified beneficiaries as early as January 2026. It is possible that Medicaid funds may cover the costs of medical respite services for qualified Medicaid beneficiaries at this project.
Lē'ahi Behavioral Health	North Shore Mental Health	19	Adults with mental health needs	The project is not currently funded by SOHHS and has no contractual reporting obligations during this reporting period. The City & County of Honolulu and its partners intend to continue operating the project with City funds at this time.	None.
Hale o Kumumamo	Kealahou West O'ahu	18	Native Hawaiian beneficiaries	The project operator was actively working with Partners in Care to identify Native Hawaiian beneficiaries experiencing homelessness on O'ahu and expected to begin move-ins in April 2026. The project operator has also identified potential residents through direct outreach engagements and referrals.	The project operator will continue to enroll clients until the project reaches capacity.

Table 5. Status Update on Upcoming Projects

Project Name*	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
Halekauwila Kauhale	TBD	TBD	Adults	SOHHS and its pre-development partners have continued to refine the site plans within the building. SOHHS is also working with the Department of Law Enforcement (DLE) to explore the potential of co-locating services on-site.	SOHHS will share additional information about the planned project during SFY26 Q4, which will be shared with the community. After the scope of the renovations is finalized, a contract will be awarded in accordance with the conditions stipulated by Act 309, SLH 2025. SOHHS expects to solicit and award a renovation contract during SFY26 Q4.
Weinberg Village Waimānalo Expansion	TBD	20	Adults	Installation of the residential and communal units is underway, with vertical construction expected to be completed during May 2026. SOHHS has been working with HECO to expand the existing electrical service on this parcel to align with the completion of construction. The DHS Homeless Programs Office (HPO) will administer the service contract for this project in conjunction with the existing Waimānalo Emergency Shelter contract.	Construction activities are expected to be completed in FY26 Q4, and the site will be open for occupancy.
Wahiawā Kauhale	TBD	60	Adults	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. SOHHS is working with the Agribusiness Development Corporation (ADC) to facilitate the set-aside of a portion of TMK (1) 7-3-013:010 for a Kauhale site. SOHHS secured a temporary Right-of-Entry in December 2025 from the ADC, and the ADC Board voted at its April meeting to consent to the set-aside of a portion of the parcel, which was previously intended for housing development. SOHHS completed an exempt Request for Proposals (RFP) for pre-fabricated housing units for this project, and is beginning. SOHHS, ADC, and the	SOHHS will continue coordinating with ADC and DAB on access to the dam project site and site-clearing activities. SOHHS will be working with the successful pre-fabricated unit supplier to finalize unit designs and layouts for the site. After acceptance of the final site layout, SOHHS will proceed with soliciting bids in accordance with the conditions stipulated by Act 309, SLH 2025.

Project Name*	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				Department of Agriculture and Biosecurity (DAB) are working together to ensure coordination of the planned Kauhale site and the Wahiawā Dam Rehabilitation project.	
Samuel Mahelona Memorial Hospital Kauhale	TBD	32	Families	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. The parcel is located on the Samuel Mahelona Memorial Hospital campus and is part of the master planned redevelopment of the premises. SOHHS currently participates in planning meetings with the master planning work group to coordinate the planned supportive housing Kauhale development. The Hawai'i Health Systems Corporation (HHSC) is the designated landholding agency. HHSC and the County of Kaua'i are negotiating a long-term agreement for the management of this portion of the parcel. The County of Kaua'i will issue a solicitation for construction services and oversee the selection of a contractor in accordance with the conditions stipulated by Act 309, SLH 2025.	CIP funding for the development of this project was originally allocated for SFY27. It is expected that the County of Kauai will be ready to accept the CIP funding commitment early in SFY27.
34 Rainbow Drive	TBD	32	Adults	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. SOHHS is continuing to work with the County of Hawai'i and other stakeholders to determine the best course of action for a Kauhale in Hilo, given the planned renovation activities on this site with federal funds.	SOHHS will continue to evaluate this location and other potential alternative sites that best meet the community's needs. The construction and development solicitation will follow the conditions stipulated by Act 309, SLH 2025.
Kama'okū Kauhale Expansion	TBD	TBD	TBD	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. The parcel is currently under the jurisdiction of the Hawai'i Public Housing Authority (HPHA) and is leased to U.S. VETS to operate the existing	SOHHS will continue to evaluate the site's capacity needs before finalizing a plan for the site.

Project Name*	Contractor/Operator	Total Beds/Units	Target Population	Current Quarter Status Update	Planned Activities
				Kama'okū Kauhale. The proposed project would provide infrastructure upgrades and an expansion of additional units on the parcel. At this time, SOHHS is working with U.S. VETS to stabilize existing operations and assess the site's electrical load capacity and distribution.	
Kalaeloa Weigh Station	TBD	TBD	TBD	The project was included in SOHHS's CIP allocation in Act 250, SLH 2025. At this time, SOHHS is evaluating another nearby State-owned parcel that may be a better location for residential use.	

*Project names are subject to change throughout the development process.

Glossary

The following terms are defined for the purposes of this report.

CLIENT EXPENSES AND SERVICES: Client expenses and services refer to purchases and expenditures made for the benefit of program participants, such as meals, bus passes and transportation assistance, hygiene supplies, etc.

CONTRACTOR: For the purposes of this report, a contractor is the entity that is directly contracted by SOHHS to perform specific services or activities.

HARD COSTS: Hard costs are construction-related activities, including labor, materials, and equipment during the construction phase of a project. For the purposes of this report, hard costs include vertical construction (buildings, in general), horizontal construction/site work, offsite work, furniture, fixtures, and equipment (FF&E), and costs associated with modular structures.

HORIZONTAL CONSTRUCTION: Horizontal construction activities are associated with "on- and below-ground" work to prepare the site for vertical construction and may include grading, electrical and civil infrastructure (water, sewer), roadways, and other related activities.

INDIRECT COSTS: Indirect costs refer to administrative and overhead costs incurred by the provider that are not specifically allocable to the project.

OFFSITE WORK: Offsite work refers to the specific construction and development activities that take place outside of the project location that are required for the project. For example, this may include line extensions and connections to the county water or sewer system that extend outside of the project's boundaries.

OTHER: For the purposes of this report, expenses categorized as "other" are not specifically associated with any other category. This may also include upfront advance payments that have not yet been allocated to specific expense categories.

OTHER ADMINISTRATIVE EXPENSES: Other administrative expenses include non-personnel costs related to the administration of contract services, such as accounting/fiscal services, contract-related travel, staff training, legal services, audit fees, postage, printing, etc., that are allocable to the project.

PERSONNEL: Personnel costs include salaries and wages, fringe benefits, and payroll taxes paid to staff.

REPAIR AND MAINTENANCE: Repair and maintenance expenses include the costs of minor, non-capital repairs to project facilities and structures that are necessary to ensure ongoing operations of the project.

SOFT COSTS: Soft costs are non-construction activities that are essential to the construction or development of a project, including planning costs, surveys, studies, design and engineering, and insurance premiums.

STRUCTURES: Structures include modular sleeping units and other amenity units used at a project, including costs associated with acquiring and shipping them.

SUBCONTRACTS: Subcontracts refer to subawards made to other entities to administer components of a provider's contracted services. For example, a project operator may subcontract specialty services to another service provider.

SUPPLIES: Supplies refer to purchases of items and materials necessary for the day-to-day operations of the project, such as cleaning supplies, office supplies, and furniture.

UTILITIES AND TELECOMMUNICATIONS: Utilities and telecommunications include electricity, water, sewer or other wastewater disposal, phone service, Internet service, and waste disposal for the project.

VERTICAL CONSTRUCTION: Vertical construction activities are associated with "above-ground" work that may include general contracting, plumbing, painting, flooring, roofing, electrical, signage, and furnishings.