JOSH GREEN, M.D.
GOVERNOR

SYLVIA LUKE
LIEUTENANT GOVERNOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

DEPT. COMM. NO. 310

SETH S. COLBY, Ph.D.
ACTING DIRECTOR

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DEPARTMENT OF BUDGET AND FINANCE
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ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

January 15, 2026

The Honorable Ronald D. Kouchi
President of the Senate
Thirty-Third State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Nadine K. Nakamura
Speaker of the House of Representatives
Thirty-Third State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi and Speaker Nakamura:

Pursuant to Section 49 of Act 250, SLH 2025, I am transmitting a copy of the "Report on Transfers to Maintain Federally-Funded State Programs Due to Federal Funding Cutbacks" for the reporting period of December 1, 2024 to November 30, 2025. As required by Section 93-16, HRS, this report will be available for viewing electronically at: https://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/.

Should there be any questions, please have your staff contact Mr. Roderick Becker, Acting Administrator of this department's Budget, Program Planning and Management Division, at (808) 586-1612.

Sincerely,

SETH S. COLBY, Ph.D.
Acting Director of Finance

Attachment

c: Honorable Chris Todd
Honorable Donovan M. Dela Cruz

Section 49 of Act 250, SLH 2025, Report on Transfers to Maintain Federally-Funded State Programs Due to Federal Funding Cutbacks
Reporting Period December 1, 2024, to November 30, 2025

Date of Transfer	Program ID	Title	MOF	Transfer Out	Transfer In	Purpose
11/3/2025	HMS211	Cash Support for Families - Self Sufficiency	A	(1,000,000.00)	-	Transfer out program savings and restrictions
	HMS220	Rental Housing Services	A	(469,440.00)	-	Transfer out program savings and restrictions
	HMS222	Rental Assistance Services	A	(155,712.00)	-	Transfer out program savings and restrictions
	HMS229	Hawai'i Public Housing Authority Administration	A	(56,254.00)	-	Transfer out program savings and restrictions
	HMS236	Case Management for Self-Sufficiency	A	(2,223,576.00)	-	Transfer out program savings and restrictions
	HMS237	Employment and Training	A	(52,526.00)	-	Transfer out program savings and restrictions
	HMS301	Child Protective Services	A	(300,000.00)	-	Transfer out program savings and restrictions
	HMS302	General Support for Child Care	A	(317,786.00)	-	Transfer out program savings and restrictions
	HMS401	Health Care Payments	A	(17,000,000.00)	-	Transfer out program savings and restrictions
	HMS501	In-Community Youth Programs	A	(1,204,340.00)	-	Transfer out program savings and restrictions
	HMS555	Office of Wellness and Resilience	A	(150,584.00)	-	Transfer out program savings and restrictions
	HMS601	Adult Protective and Community	A	(769,186.00)	-	Transfer out program savings and restrictions
	HMS777	Office on Homelessness and Housing Solutions	A	(68,360.00)	-	Transfer out program savings and restrictions
	HMS802	Vocational Rehabilitation	A	(565,708.00)	-	Transfer out program savings and restrictions
	HMS888	Hawai'i State Commission on the Status of Women	A	(20,636.00)	-	Transfer out program savings and restrictions
	HMS901	General Support for Social Services	A	(479,638.00)	-	Transfer out program savings and restrictions
	HMS902	General Support for Health Care Payments	A	(1,804,982.00)	-	Transfer out program savings and restrictions
	HMS904	General Administration for DHS	A	(74,242.00)	-	Transfer out program savings and restrictions
	HMS903	General Support for Self-Sufficiency Services	A	-	26,712,970.00	Transfer in to fund the Hawai'i Emergency Food Benefit Program during federal government shutdown to implement Executive Order No. 25-09 to: 1) implement programs to support families affected by the loss of SNAP benefits; 2) contract for the purchase of food to supplement current supply of foodbanks; and 3) stand up a call center to provide information to those seeking assistance in connection with the suspension of SNAP benefits.
10/20/25	HTH460	Child Adolescent Mental Health Division	A	(4,800,000.00)	-	WIC funding shortfall
	HTH501	Developmental Disabilities Division	A	(3,400,000.00)	-	WIC funding shortfall
	HTH907	General Administration Division	A	(1,200,000.00)	-	WIC funding shortfall
	HTH560	Family Health Services Division	A	-	9,400,000.00	WIC funding shortfall
			TOTAL	(36,112,970.00)	36,112,970.00	