JOSH GREEN, M.D.
GOVERNOR OF HAWAIʻI
KE KIAʻĀINA O KA MOKUʻĀINA ʻO HAWAIʻI

DEPT. COMM. NO. 246

KENNETH S. FINK, M.D., M.P.H., M.G.A.
DIRECTOR OF HEALTH
KA LUNA HOʻOKELE

STATE OF HAWAI'I
DEPARTMENT OF HEALTH
KA ʻOIHANA OLAKINO
P. O. BOX 3378
HONOLULU, HI 96801-3378

In reply, please refer to:
File:

November 21, 2025

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-second State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura,
Speaker
and Members of the House of
Representatives
Thirty-second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

In accordance with Section 37-47, HRS, and Section 3 of Act 87, SLH 2021, I am transmitting a copy of the Annual Report of the Chronic Disease Prevention and Health Promotion Division Administratively Established Accounts or Funds.

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at:

https://health.hawaii.gov/opppd/department-of-health-reports-to-2026-legislature/

Sincerely,

Kenneth S. Fink, M.D., M.P.H., M.G.A.
Director of Health

Enclosures

c: Legislative Reference Bureau
Hawaii State Library System (2)
Hamilton Library

Report on Administratively Established Accounts or Funds

for Submittal to the 2025 Legislature

Department:	HTH	Contact Name:	Lola H. Irvin, M.Ed.
Program ID(s):	HTH590	Phone Number:	(808) 586-4481
Name of Fund:	Altria Litigation Settlements	Fund Type (MOF):	T
Legal Authority:	§328J, HRS	Appropriation Account Number	T-935-H

Intended Purpose: A trust fund has been established to receive the one-time settlement agreement between the State of Hawaii and Altria. The Department of Health is the designated recipient, and funds are to be used to educate and prevent residents under the age of 21 from vaping use, provide cessation assistance for people exposed while under the age of 21, and enforce Hawaii and federal law to limit youth access.
Source of Revenues: One-time settlement agreement between State of Hawaii and Altria.

Current Program Activities/Allowable Expenses: Reinforce ongoing tobacco retail sales compliance inspections to include electronic nicotine device (ENDS) retail sales; develop an ENDS online sales enforcement program; execute a government-to-government memorandum of agreement to fund and enforce the prohibited online sales of ENDS.

Financial Data	
	FY 2024
	(actual)
Beginning Cash Balance	0
Revenues	5,039,812
Expenditures	0
Ending Cash Balance	5,039,812
Encumbrances	0
Unencumbered Cash Balance	0

Report on Administratively Established Accounts or Funds
for Submittal to the 2025 Legislature

Department:	HTH	Contact Name:	Lola H. Irvin, M.Ed.
Program ID(s):	HTH590	Phone Number:	(808) 586-4481
Name of Fund:	JUUL Settlement	Fund Type (MOF):	T
Legal Authority:	§328J, HRS	Appropriation Account Number	T-936-H

Intended Purpose: The Department of the Attorney General (AG) and Department of Health (DOH) entered into a memorandum of agreement (MOA) for the transfer of the payments into the DOH JUUL Trust Fund, T-24-936-H to meet the requirements of the Consent Judgment for the settlement funds to be used for cessation assistance Hawaii residents exposed to electronic nicotine devices (ENDS) while under age 21; education or prevention programs to prevent or reduce use by residents under age 21; research in supporting preventing ENDS use; programs or equipment to abate impact of ENDS; and efforts to mitigate the impact of, including enforcing Hawaii and federal law to limit access or usage of ENDS and nicotine/nicotine synthetic products by residents under age 21.

Source of Revenues: JUUL Consent Judgement Payments and MOA between the AG and DOH.

Current Program Activities/Allowable Expenses: Conduct media campaigns to de-normalize the use of tobacco and nicotine products; enforce existing policies to decrease access to all tobacco products; ensure all colleges and universities provide tobacco-free education and offer cessation services; conduct educational campaigns for parents and influential adults of elementary grade-level children to provide information on ENDS prevention; and support health systems change projects to prevent, assess, and treat the pediatric populations for ENDS use.

Financial Data	
	FY 2024
	(actual)
Beginning Cash Balance	0
Revenues	0
Expenditures	0
Ending Cash Balance	0
Encumbrances	0
Unencumbered Cash Balance	0

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department:	HTH	Contact Name:	Lola H. Irvin, M.Ed.
Program ID(s):	HTH590	Phone Number:	(808) 586-4481
Name of Fund:	JUUL Settlement Fund	Fund Type (MOF):	T
Legal Authority:	Administratively Created	Appropriation Account Number	T-936

Intended Purpose: The Department of the Attorney General (AG) and Department of Health (DOH) entered into a memorandum of agreement (MOA) for the transfer of the payments into the DOH JUUL Trust Fund, T-24-936-H to meet the requirements of the Consent Judgment for the settlement funds to be used for cessation assistance Hawaii residents exposed to electronic nicotine devices (ENDS) while under age 2; education or prevention programs to prevent or reduce use by residents under age 21; research in supporting preventing ENDS use; programs or equipment to abate impact of ENDS; and efforts to mitigate the impact of, including enforcing Hawaii and federal law to limit access or usage of ENDS and nicotine/nicotine synthetic products by residents
Source of Revenues: JUUL Consent Judgement Payments and MOA between the AG and DOH.

Current Program Activities/Allowable Expenses: Conduct media campaigns to de-normalize the use of tobacco and nicotine products; enforce existing policies to decrease access to all tobacco products; ensure all colleges and universities provide tobacco-free education and offer cessation services; conduct educational campaigns for parents and influential adults of elementary grade-level children to provide information on eletronic nicotine delivery devices (ENDS) prevention; and support health systems change projects to prevent, assess, and treat the pediatric populations for ENDS use.
Variances: JUUL Labs Inc. (JLI) shall pay 86% of the settlement amount to Hawaii, beginning FY2022 to FY27, or FY29, or FY31 depending on payment schedule used by JLI. Transfer of JLI payment to HTH590 commenced when MOA was executed between the AG and DOH.
Cash balance lapse to general fund? No.
Statutory language: N/A

Financial Data

	FY 2020 (actual)	FY 2021 (actual)	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (estimated)	FY 2026 (estimated)	
Appropriation Ceiling	0	0	0	0	0	0	0	
Beginning Cash Balance		0	0	0	0	0	1,131,689	Variance
Revenues	0	0	0	0	0	1,131,689	1,418,299	#DIV/0!
Expenditures	0	0	0	0	0	0	560,000	#DIV/0!
Transfers								
List each net transfer in/out/ or projection in/out; list each account number								
Net Total Transfers	0	0	0	0	0	0	0	
Ending Cash Balance	0	0	0	0	0	1,131,689	1,989,988	
Encumbrances	0	0	0	0	0	0	0	
Unencumbered Cash Balance	0	0	0	0	0	1,131,689	1,989,988	

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department:	HTH	Contact Name:	Lola H. Irvin, M.Ed.
Program ID(s):	HTH590	Phone Number:	(808) 586-4481
Name of Fund:	Altria Litigation Settlements	Fund Type (MOF):	T
Legal Authority:	Administratively Created	Appropriation Account Number	T-935

Intended Purpose: A trust fund has been established to receive the one-time settlement agreement between the State of Hawaii and Altria. DOH is the designated recipient, and funds are to be used to educate and prevent residents under the age of 21 from vaping use, provide cessation assistance for people exposed while under the age of 21, and enforce Hawaii and federal law to limit youth access.
Source of Revenues: One-time settlement agreement between State of Hawaii and Altria.

Current Program Activities/Allowable Expenses: Reinforce ongoing tobacco retail sales compliance inspections to include electronic nicotine device (ENDS) retail sales; develop an ENDS online sales enforcement program; execute a government-to-government memorandum of agreement to fund and enforce the prohibited online sales of ENDS.
Variances: New Trust fund.

Cash balance lapse to general fund? No.
Statutory language: N/A

Financial Data

	FY 2020 (actual)	FY 2021 (actual)	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (estimated)	FY 2026 (estimated)	
Appropriation Ceiling	0	0	0	0	0	0	0	
Beginning Cash Balance		0	0	0	0	(0)	4,635,020	Variance
Revenues	0	0	0	0	5,039,812	0	0	100%
Expenditures	0	0	0	0	0	404,792	543,500	#DIV/0!
Transfers								
List each net transfer in/out/ or projection in/out; list each account number								
Depository No. 306565 5/16/2024					(5,039,812)	5,039,812		
Net Total Transfers	0	0	0	0	(5,039,812)	5,039,812	0	
Ending Cash Balance	0	0	0	0	(0)	4,635,020	4,091,520	
Encumbrances	0	0	0	0	0	0	0	
Unencumbered Cash Balance	0	0	0	0	(0)	4,635,020	4,091,520	

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: Altria Litigation Settlements
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

Statement of Objectives

Enforce existing policies to decrease access to all tobacco products, including electronic nicotine devices (ENDS) or other novel, emerging tobacco products, by mitigating the retail sales and online handling of ENDS by enforcing Hawaii and federal laws and regulations.

Fund Measures of Effectiveness

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	% of youth using tobacco products including ESDs						
2.	% of youth who ever tried tobacco products including ESDs						
3.							
4.							
5.							
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Program Size Indicators

		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Licensed tobacco retail locations		1162					
2.	Licensed tobacco retail locations with ESDs		1092					
3.								

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: Altria Litigation Settlements
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: Altria Litigation Settlements
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

	Fund Activities Encompassed	**FY 2024-25**	**FY 2025-26**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**
1.	Total tobacco retail inspections conducted		1,690.00	1,690.00	1,690.00	1,690.00	
2.	Total ESD and other tobacco retail inspections conducted		929.00	929.00	929.00	929.00	
3.	Total ESD only retail inspections conducted		126.00	200.00	200.00	200.00	
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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: JUUL Settlement
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

Statement of Objectives

Conduct media campaigns to de-normalize the use of tobacco and nicotine products; enforce existing policies to decrease access to all tobacco products; ensure all colleges and universities provide tobacco-free education and offer cessation services; conduct educational campaigns for parents and influential adults of elementary grade-level children to provide information on electronic smoking devices (ESD) prevention; and support healthcare providers to prevent, assess, and treat the pediatric populations for ESD use.

Fund Measures of Effectiveness	**FY 2024-25**	**FY 2025-26**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**
1. % of young adults who use tobacco products including ESDs						
2. % of youth who use tobacco products including ESDs						
3. % of youth who ever tried tobacco products including ESDs						
4. % of young adults who tried to quit in the past 12 months						
5. % of youth who tried to quit in the past 12 months						
6.						
7.						
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Program Size Indicators	**FY 2023-24**	**FY 2024-25**	**FY 2025-26**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**
1. Total # of Hawaii young adult (18-34) residents		288,8000					
2. Total # of Hawaii children (0-17) residents		289,526					

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: JUUL Settlement
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: JUUL Settlement
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

Fund Activities Encompassed		**FY 2024-25**	**FY 2025-26**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**
1.	% of young adults reached with cessation campaigns						
2.	# of healthcare providers w/pediatric patients reached for ESD clinical education						
3.							
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Non-General Fund Cost Element Report
for submittal to the 2025 Legislature

Department: HTH
Name of Fund: Altria Litigation Settlements
Legal Authority: Administratively Created
Fund Type (MOF): T
Appropriation Account Number: T-935

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	442,067	543,500	570,675	599,208	629,169
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	442,067	543,500	570,675	599,208	629,169

Non-General Fund Cost Element Report
for submittal to the 2025 Legislature

Department: HTH
Name of Fund: JUUL Settlement
Legal Authority: Administratively Created
Fund Type (MOF): T
Appropriation Account Number: T-936

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	560,000	1,360,000	1,360,000	1,360,000	1,310,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	560,000	1,360,000	1,360,000	1,360,000	1,310,000

Report on Administratively Established Accounts or Funds

for Submittal to the 2025 Legislature

Department:	HTH	Contact Name:	Lola H. Irvin, M.Ed.
Program ID(s):	HTH590	Phone Number:	(808) 586-4481
Name of Fund:	Altria Litigation Settlements	Fund Type (MOF):	T
Legal Authority:	§328J, HRS	Appropriation Account Number	T-935-H

Intended Purpose: A trust fund has been established to receive the one-time settlement agreement between the State of Hawaii and Altria. The Department of Health is the designated recipient, and funds are to be used to educate and prevent residents under the age of 21 from vaping use, provide cessation assistance for people exposed while under the age of 21, and enforce Hawaii and federal law to limit youth access.
Source of Revenues: One-time settlement agreement between State of Hawaii and Altria.

Current Program Activities/Allowable Expenses: Reinforce ongoing tobacco retail sales compliance inspections to include electronic nicotine device (ENDS) retail sales; develop an ENDS online sales enforcement program; execute a government-to-government memorandum of agreement to fund and enforce the prohibited online sales of ENDS.

Financial Data	
	FY 2024
	(actual)
Beginning Cash Balance	0
Revenues	5,039,812
Expenditures	0
Ending Cash Balance	5,039,812
Encumbrances	0
Unencumbered Cash Balance	0

Report on Administratively Established Accounts or Funds
for Submittal to the 2025 Legislature

Department:	HTH	Contact Name:	Lola H. Irvin, M.Ed.
Program ID(s):	HTH590	Phone Number:	(808) 586-4481
Name of Fund:	JUUL Settlement	Fund Type (MOF):	T
Legal Authority:	§328J, HRS	Appropriation Account Number	T-936-H

Intended Purpose: The Department of the Attorney General (AG) and Department of Health (DOH) entered into a memorandum of agreement (MOA) for the transfer of the payments into the DOH JUUL Trust Fund, T-24-936-H to meet the requirements of the Consent Judgment for the settlement funds to be used for cessation assistance Hawaii residents exposed to electronic nicotine devices (ENDS) while under age 21; education or prevention programs to prevent or reduce use by residents under age 21; research in supporting preventing ENDS use; programs or equipment to abate impact of ENDS; and efforts to mitigate the impact of, including enforcing Hawaii and federal law to limit access or usage of ENDS and nicotine/nicotine synthetic products by residents under age 21.

Source of Revenues: JUUL Consent Judgement Payments and MOA between the AG and DOH.

Current Program Activities/Allowable Expenses: Conduct media campaigns to de-normalize the use of tobacco and nicotine products; enforce existing policies to decrease access to all tobacco products; ensure all colleges and universities provide tobacco-free education and offer cessation services; conduct educational campaigns for parents and influential adults of elementary grade-level children to provide information on ENDS prevention; and support health systems change projects to prevent, assess, and treat the pediatric populations for ENDS use.

Financial Data	
	FY 2024
	(actual)
Beginning Cash Balance	0
Revenues	0
Expenditures	0
Ending Cash Balance	0
Encumbrances	0
Unencumbered Cash Balance	0

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department:	HTH	Contact Name:	Lola H. Irvin, M.Ed.
Program ID(s):	HTH590	Phone Number:	(808) 586-4481
Name of Fund:	JUUL Settlement Fund	Fund Type (MOF):	T
Legal Authority:	Administratively Created	Appropriation Account Number	T-936

Intended Purpose: The Department of the Attorney General (AG) and Department of Health (DOH) entered into a memorandum of agreement (MOA) for the transfer of the payments into the DOH JUUL Trust Fund, T-24-936-H to meet the requirements of the Consent Judgment for the settlement funds to be used for cessation assistance Hawaii residents exposed to electronic nicotine devices (ENDS) while under age 2; education or prevention programs to prevent or reduce use by residents under age 21; research in supporting preventing ENDS use; programs or equipment to abate impact of ENDS; and efforts to mitigate the impact of, including enforcing Hawaii and federal law to limit access or usage of ENDS and nicotine/nicotine synthetic products by residents
Source of Revenues: JUUL Consent Judgement Payments and MOA between the AG and DOH.

Current Program Activities/Allowable Expenses: Conduct media campaigns to de-normalize the use of tobacco and nicotine products; enforce existing policies to decrease access to all tobacco products; ensure all colleges and universities provide tobacco-free education and offer cessation services; conduct educational campaigns for parents and influential adults of elementary grade-level children to provide information on eletronic nicotine delivery devices (ENDS) prevention; and support health systems change projects to prevent, assess, and treat the pediatric populations for ENDS use.
Variances: JUUL Labs Inc. (JLI) shall pay 86% of the settlement amount to Hawaii, beginning FY2022 to FY27, or FY29, or FY31 depending on payment schedule used by JLI. Transfer of JLI payment to HTH590 commenced when MOA was executed between the AG and DOH.
Cash balance lapse to general fund? No.
Statutory language: N/A

Financial Data

	FY 2020 (actual)	FY 2021 (actual)	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (estimated)	FY 2026 (estimated)	
Appropriation Ceiling	0	0	0	0	0	0	0	
Beginning Cash Balance		0	0	0	0	0	1,131,689	Variance
Revenues	0	0	0	0	0	1,131,689	1,418,299	#DIV/0!
Expenditures	0	0	0	0	0	0	560,000	#DIV/0!
Transfers								
List each net transfer in/out/ or projection in/out; list each account number								
Net Total Transfers	0	0	0	0	0	0	0	
Ending Cash Balance	0	0	0	0	0	1,131,689	1,989,988	
Encumbrances	0	0	0	0	0	0	0	
Unencumbered Cash Balance	0	0	0	0	0	1,131,689	1,989,988	

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department:	HTH	Contact Name:	Lola H. Irvin, M.Ed.
Program ID(s):	HTH590	Phone Number:	(808) 586-4481
Name of Fund:	Altria Litigation Settlements	Fund Type (MOF):	T
Legal Authority:	Administratively Created	Appropriation Account Number	T-935

Intended Purpose: A trust fund has been established to receive the one-time settlement agreement between the State of Hawaii and Altria. DOH is the designated recipient, and funds are to be used to educate and prevent residents under the age of 21 from vaping use, provide cessation assistance for people exposed while under the age of 21, and enforce Hawaii and federal law to limit youth access.
Source of Revenues: One-time settlement agreement between State of Hawaii and Altria.

Current Program Activities/Allowable Expenses: Reinforce ongoing tobacco retail sales compliance inspections to include electronic nicotine device (ENDS) retail sales; develop an ENDS online sales enforcement program; execute a government-to-government memorandum of agreement to fund and enforce the prohibited online sales of ENDS.
Variances: New Trust fund.

Cash balance lapse to general fund? No.
Statutory language: N/A

Financial Data

	FY 2020 (actual)	FY 2021 (actual)	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (estimated)	FY 2026 (estimated)	
Appropriation Ceiling	0	0	0	0	0	0	0	
Beginning Cash Balance		0	0	0	0	(0)	4,635,020	Variance
Revenues	0	0	0	0	5,039,812	0	0	100%
Expenditures	0	0	0	0	0	404,792	543,500	#DIV/0!
Transfers								
List each net transfer in/out/ or projection in/out; list each account number								
Depository No. 306565 5/16/2024					(5,039,812)	5,039,812		
Net Total Transfers	0	0	0	0	(5,039,812)	5,039,812	0	
Ending Cash Balance	0	0	0	0	(0)	4,635,020	4,091,520	
Encumbrances	0	0	0	0	0	0	0	
Unencumbered Cash Balance	0	0	0	0	(0)	4,635,020	4,091,520	

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: Altria Litigation Settlements
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

Statement of Objectives

Enforce existing policies to decrease access to all tobacco products, including electronic nicotine devices (ENDS) or other novel, emerging tobacco products, by mitigating the retail sales and online handling of ENDS by enforcing Hawaii and federal laws and regulations.

Fund Measures of Effectiveness

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	% of youth using tobacco products including ESDs						
2.	% of youth who ever tried tobacco products including ESDs						
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Licensed tobacco retail locations		1162					
2.	Licensed tobacco retail locations with ESDs		1092					
3.								

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: Altria Litigation Settlements
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: Altria Litigation Settlements
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

	Fund Activities Encompassed	**FY 2024-25**	**FY 2025-26**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**
1.	Total tobacco retail inspections conducted		1,690.00	1,690.00	1,690.00	1,690.00	
2.	Total ESD and other tobacco retail inspections conducted		929.00	929.00	929.00	929.00	
3.	Total ESD only retail inspections conducted		126.00	200.00	200.00	200.00	
4.							
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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: JUUL Settlement
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

Statement of Objectives

Conduct media campaigns to de-normalize the use of tobacco and nicotine products; enforce existing policies to decrease access to all tobacco products; ensure all colleges and universities provide tobacco-free education and offer cessation services; conduct educational campaigns for parents and influential adults of elementary grade-level children to provide information on electronic smoking devices (ESD) prevention; and support healthcare providers to prevent, assess, and treat the pediatric populations for ESD use.

Fund Measures of Effectiveness	**FY 2024-25**	**FY 2025-26**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**
1. % of young adults who use tobacco products including ESDs						
2. % of youth who use tobacco products including ESDs						
3. % of youth who ever tried tobacco products including ESDs						
4. % of young adults who tried to quit in the past 12 months						
5. % of youth who tried to quit in the past 12 months						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators	**FY 2023-24**	**FY 2024-25**	**FY 2025-26**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**
1. Total # of Hawaii young adult (18-34) residents		288,8000					
2. Total # of Hawaii children (0-17) residents		289,526					

Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: JUUL Settlement
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

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Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of Health

Name of Fund: JUUL Settlement
Appropriation Account Number: T-935-H
Fund Type (MOF): T
Legal Authority: Administratively Created

Fund Activities Encompassed		**FY 2024-25**	**FY 2025-26**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**
1.	% of young adults reached with cessation campaigns						
2.	# of healthcare providers w/pediatric patients reached for ESD clinical education						
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Non-General Fund Cost Element Report
for submittal to the 2025 Legislature

Department: HTH
Name of Fund: Altria Litigation Settlements
Legal Authority: Administratively Created
Fund Type (MOF): T
Appropriation Account Number: T-935

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	442,067	543,500	570,675	599,208	629,169
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	442,067	543,500	570,675	599,208	629,169

Non-General Fund Cost Element Report
for submittal to the 2025 Legislature

Department: HTH
Name of Fund: JUUL Settlement
Legal Authority: Administratively Created
Fund Type (MOF): T
Appropriation Account Number: T-936

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	0	0	0	0	0	0
B. Other Current Expenses	0	560,000	1,360,000	1,360,000	1,360,000	1,310,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	0	560,000	1,360,000	1,360,000	1,360,000	1,310,000