

JOSH GREEN, M.D.
Governor

SYLVIA LUKE
Lt. Governor



State of Hawai'i
DEPARTMENT OF AGRICULTURE & BIOSECURITY
KA 'OIHANA MAHI'AI A KIA'I MEAOLA
1428 South King Street
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DEPT. COMM. NO. 139
SHARON HURD
Chairperson
Board of Agriculture & Biosecurity
DEAN M. MATSUKAWA
Deputy to the Chairperson

December 17, 2025

The Honorable Ronald D. Kouchi,
President, and Members of the Senate
Thirty-Third Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Nadine K. Nakamura,
Speaker, and Members of the
House of Representatives
Thirty-Third Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Administratively Established Appropriations pursuant to Act 178, SLH 2002.

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <https://dab.hawaii.gov/meetings-reports/legislative-reports/>.

Sincerely,

A handwritten signature in blue ink that reads "Sharon Hurd".

Sharon Hurd, Chairperson
Board of Agriculture and Biosecurity

Attachment



STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/25

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2025 AS OF 6/30/25	EXPENDITURES FY 2025 AS OF 6/30/25	ENCUMBRANCES AS OF 6/30/25	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/25
S-353-A	Food Security Metrics System	R	0.00	0.00	0.00	0.00
S-19-521-A	Performance Partnership Grant	P	0.00	0.00	0.00	0.00
S-21-270-A	Lower Hamakua Ditch Watershed, HI-L/S(FF)	N	0.00	0.00	0.00	0.00
S-22-276-A	Molokai Irrig Sys Repairs, Molokai-CON	V	0.00	447,647.13	0.00	0.00
S-23-235-A	CSFRF Sub-Award Upolu Well O&M	V	0.00	0.00	0.00	0.00
S-23-274-A	Honalo Marshaling Yard Imp, HI-Con (FF)	V	0.00	0.00	1,900,000.00	0.00
S-23-523-A	HDOA Produce Sasfety Program	P	163,919.41	176,421.50	0.00	2,778.35
S-23-536-A	HI US SHIP	P	0.00	1,000.00	0.00	0.00
S-23-537-A	HI NADPRP Carcass Disposal	P	0.00	8,471.95	0.00	1,528.05
S-24-270-A	Lower Hamakua Ditch Watershed, HI-L/S(FF)	N	0.00	0.00	0.00	0.00
S-24-540-A	Hawaii RFSI Program	P	0.00	0.00	296,224.16	(296,224.16)
S-25-250-A	Specialty Crop Block Grant Program	N	87,196.86	57,699.25	6,950.78	64,213.47
S-25-251-A	Specialty Crop Block Grant Program	N	0.00	70,167.94	0.00	0.00
S-25-541-A	Micro-grants For Food Security Program	P	4,000.00	64,211.73	0.00	111,334.37
S-25-542-A	HI 2024 NADPRP Aquatic	P	45,000.00	6,555.24	3,393.86	35,050.90
S-25-543-A	Macadamia Nut Growers Processing	V	0.00	256,000.00	384,000.00	0.00
S-25-544-A	FY25 D3 HI HPAI	P	8,000.00	7,741.81	210.00	48.19
T-901-A	OHA Ceded Land Proceeds	T	403,240.14	403,240.14	0.00	0.00
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	58,203.49	58,203.49	0.00	0.00
T-904-A	Temporary Deposits-Plant Industry	T	0.00	0.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	30,312.00	0.00	0.00	367,293.33
T-906-A	Producers Settlement Fund	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	17,260.00	0.00	0.00	294,625.80
T-912-A	DHHL Entitlement Proceeds	T	26,947.50	26,947.50	0.00	0.00
T-915-A	Pesticides Settlement Trust Fund	T		125,865.00		764,475.50

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2024 TO JUNE 30, 2025

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-24-270-A	Lower Hamakua Ditch Watershed,HI-L/S (FF)	Federal Funds	To deposit and expend funds from federal grant
S-25-250-A	Specialty Crop Block Grant Program	Federal Funds	To deposit and expend funds from federal grant
S-25-251-A	Specialty Crop Block Grant Program	Federal Funds	To deposit and expend funds from federal grant
S-25-541-A	Micro-grants for Food Security Program	Federal Funds	To deposit and expend funds from federal grant
S-25-542-A	HI 2024 NADPRP Aquatic	Federal Funds	To deposit and expend funds from federal grant
S-25-543-A	Macamamia Nut Growers Processing	Federal Funds	To deposit and expend funds from federal grant
S-25-544-A	FY25 D3 HI HPAI	Federal Funds	To deposit and expend funds from federal grant