

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Richard J. Taafo
PRINT NAME AND TITLE

1/22/2026
DATE

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

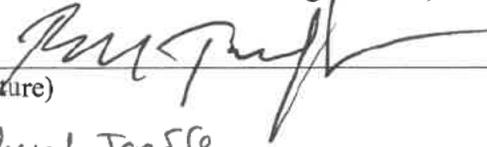
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

West Hawaii Community Health Center (dba) Hawaii Island Community Health Center
(Typed Name of Individual or Organization)

	<u>1/21/2026</u>
(Signature)	(Date)
<u>Richard Taaffe</u>	<u>CEO</u>
(Typed Name)	(Title)



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: WEST HAWAII COMMUNITY HEALTH CENTER, INC.

DBA/Trade Name: HAWAII ISLAND COMMUNITY HEALTH CENTER

Issue Date: 01/13/2026

Status: **Compliant**

Hawaii Tax#: [REDACTED]
New Hawaii Tax#: [REDACTED]
FEIN/SSN#: [REDACTED]
UI#: XXXXXXX8072
DCCA FILE#: 206368

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

STATE OF HAWAI'I
Grant in Aid – Capital Request

West Hawai'i Community Health Center (WHCHC)
dba
Hawai'i Island Community Health Center (HICHC)

PROPOSAL: Kealakekua Pharmacy Construction
January 23, 2026

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CERTIFICATION

Hawai'i Compliance Express Certificate

See attached

Declaration Statement

See attached

Public Purpose

Hawai'i Island Community Health Center (HICHC) hereby attests that this Grant-in-Aid (GIA) Capital Funding request is being submitted to the State of Hawai'i for a public purpose, consistent with the intent and requirements of Section 42F-102, Hawai'i Revised Statutes. The requested funds will be used solely to support the completion of construction for a shovel-ready pharmacy project in Kealakekua, which is designed to expand access to affordable, essential pharmaceutical services for residents of South Kona and surrounding rural communities.

This capital project directly advances the public good by strengthening healthcare infrastructure in an underserved area, improving timely access to medications, supporting continuity of care, and reducing barriers faced by low-income, uninsured, and medically vulnerable populations. Upon completion, the pharmacy will serve as an integral component of HICHC's federally qualified health center operations, supporting coordinated, comprehensive, and community-based care aligned with state and county health priorities.

HICHC affirms that all GIA Capital funds awarded will be expended in strict accordance with applicable state laws, grant conditions, and fiscal accountability standards, and will be used exclusively for eligible capital costs associated with this project. The organization further affirms its commitment to transparency, oversight, and stewardship of public funds to ensure that this investment delivers measurable and lasting benefit to the people of Hawai'i.

BACKGROUND AND SUMMARY

Project Summary

Hawai'i Island Community Health Center (HICHC) respectfully requests Grant-in-Aid (GIA) Capital Funding from the State of Hawai'i, in the amount of (\$1,400,000) to complete construction of a fully shovel-ready pharmacy in Kealakekua, directly addressing a critical gap in South Kona, a region currently classified as a pharmacy desert. At present, residents must travel long distances to access essential medications, creating barriers to care, delayed treatment adherence, and an increased risk of preventable hospitalizations.

The Kealakekua Pharmacy will be co-located with HICHC's existing Family Medical Center, which serves 6,564 patients annually through more than 15,500 visits, providing medical, dental, and behavioral health services. This integrated, one-stop care hub will allow patients to receive prescriptions, refills, and medication reconciliation alongside their primary care, improving care coordination, enhancing health outcomes, and ensuring convenient access to essential medications for the South Kona community.

This project is fully shovel-ready. HICHC has completed the pharmacy programming plan, finalized architectural and engineering designs (A&E), secured a long-term lease, and obtained all necessary County of Hawai'i construction permits. Federal funding initially allocated to this project was reallocated due to program delays and changes, making State support critical to bring this urgently needed facility to completion without delay.

Completion of the Kealakekua Pharmacy will advance the public good, strengthen health equity, and provide a reliable, convenient source of essential medications for South Kona residents, directly supporting the health and well-being of the community.

Applicant's Background

Hawai'i Island Community Health Center (HICHC) is the primary care safety-net health system for Hawai'i County and a federally designated Federally Qualified Health Center (FQHC) dedicated to promoting lifelong health and wellness through a comprehensive, fully integrated model of care. HICHC provides essential primary care access for residents who would otherwise face significant barriers to care due to geography, workforce shortages, transportation challenges, and cost. HICHC serves approximately 40,000 patients annually across 20 zip codes spanning the regions of North and South Kona, Ka'u, Puna, and Hilo through 14 health center locations and six School-Based Health Centers, ensuring continuity of care for rural, high-risk, and medically underserved communities.

As an FQHC, HICHC plays a vital role in Hawai'i County's healthcare infrastructure by delivering comprehensive, team-based, patient-centered care regardless of a patient's ability to pay. HICHC integrates primary medical care with behavioral health, substance use treatment, dental, reproductive and perinatal services, alongside enabling services such as care coordination, insurance enrollment, WIC nutrition services, language access, referrals, and affordable in-house pharmacy services. This integrated safety-net model ensures that patients, many of whom rely on Medicaid or are uninsured, receive culturally responsive, coordinated care that addresses both clinical needs and social determinants of health, helping to prevent avoidable emergency department utilization and hospitalizations.

HICHC has a long-standing record of financial stability, organizational strength, and clinical excellence that reflects the essential role FQHCs play in advancing public health outcomes. In 2022, HICHC received four federal HRSA Quality Recognition Awards, including the National Quality Leader in Behavioral Health Award, ranking its Behavioral Health Department in the top 1–2% of all FQHCs nationally for clinical quality performance. HICHC also received the Quality Health Leader Award – Bronze, placing the organization in the top 21–30% of FQHCs nationwide for overall clinical quality

measures, as well as the Advancing Health Information Technology for Quality Award for optimizing health IT, expanding telehealth, strengthening interoperability, and improving the collection and use of social determinants of health data. Collectively, these recognitions underscore HICHC's capacity to serve as Hawai'i County's trusted healthcare safety net and to deliver high-quality, integrated care across the island.

Goals & Objectives Related to Request

HICHC is requesting Grant-in-Aid (GIA) Capital Funding from the State of Hawai'i to complete construction of a shovel-ready pharmacy in Kealakekua, addressing a critical healthcare gap in South Kona, a region currently classified as a pharmacy desert with no local access to essential medications. The goal of this project is to establish a fully operational, affordable pharmacy that ensures timely access to prescription medications, supports chronic disease management, enhances continuity of care, and reduces health disparities for rural and medically underserved residents.

This project is fully prepared to move forward immediately. HICHC has completed the pharmacy programming plan, and the architectural and engineering phases are finalized. A long-term lease for the pharmacy space in Kealakekua is secured, and all necessary construction permits have been approved by the County of Hawai'i, confirming that the project is ready for immediate implementation. The funding will allow HICHC to complete the build-out efficiently and begin serving the community without delay.

HICHC originally received federal funding to complete this project; however, due to federal delays and changes in funding priorities, those funds were reallocated to another initiative. State support is now essential to complete this critical facility. The Kealakekua Pharmacy will serve as an integrated component of HICHC's primary care safety-net system, benefiting approximately 10,000 residents in South Kona, many of whom are elderly, low-income, or Medicaid beneficiaries. This pharmacy will reduce travel distances and costs for patients, improve adherence to prescribed medications, and help prevent avoidable hospitalizations and emergency department visits. By filling this urgent service gap, the project directly advances the public good, strengthens local healthcare infrastructure, and promotes health equity for rural Hawai'i County residents.

Public Purpose and Need to be Served

The Kealakekua Pharmacy project addresses a critical public need in South Kona, a region currently classified as a pharmacy desert, where residents must travel many miles, often over an hour, to access essential medications. This lack of local pharmacy access creates significant barriers to care, particularly for elderly, low-income, and chronically ill residents, and contributes to delays in medication adherence, increased healthcare costs, and preventable hospitalizations. Establishing a pharmacy in Kealakekua will directly address this gap, ensuring that residents have convenient, timely, and affordable access to prescription medications close to home.

This pharmacy will be co-located with HICHC's existing Kealakekua Family Medical Center, which already provides integrated medical, dental, and behavioral health services for patients of all ages. The Kealakekua Family Medical Center serves approximately 6,564 patients annually, with over

15,500 visits each year, and functions as a hub of healthcare activity for South Kona residents. By adding a pharmacy at this site, HICHC will create a one-stop location where patients can receive comprehensive care and access prescription medications in the same visit. Pharmacy staff will be able to perform medication reconciliation, fill prescriptions, and manage refills efficiently, enhancing care coordination and improving patient outcomes.

The Kealakekua Pharmacy will provide a critical wrap-around service that strengthens HICHC's integrated care model, improves access to healthcare in a rural, underserved region, and ensures that community members can obtain the medications they need in a safe, convenient, and supportive environment. This project directly advances the public good, promoting health equity and continuity of care for the South Kona community.

Target Population to be Served

The target population for the Kealakekua Pharmacy project includes all residents of the Kealakekua and South Kona region, providing essential pharmacy services to a rural and medically underserved community. In addition, HICHC anticipates serving patients from more distant areas, including those traveling from Ocean View and surrounding South Kona communities, who come to the Kealakekua Family Medical Center for primary care, dental, and behavioral health services. By co-locating the pharmacy with the existing health center, this project ensures that all individuals seeking care in Kealakekua, whether local residents or patients traveling from outlying areas, have convenient, timely access to prescription medications, medication reconciliation, and refills, supporting continuity of care and improving overall health outcomes across the region.

Geographic Coverage

The geographic region to be served by the Kealakekua Pharmacy project includes residents of Kealakekua and South Kona, extending to individuals traveling from Ocean View and surrounding areas who come to Kealakekua for medical care. This ensures that both local and outlying community members have convenient access to essential pharmacy services in a single, integrated location with HICHC's Family Medical Center.

SERVICE SUMMARY AND OUTCOMES

Scope of Work, Tasks, Responsibilities

HICHC will manage the Kealakekua Pharmacy construction project in accordance with the organization's established procurement policies and protocols. HICHC's Senior Director of Facilities will oversee all aspects of the project to ensure it is completed on time, within budget, and in compliance with all applicable laws and regulations.

The project will begin with securing a competitive bid from a qualified construction company, followed by negotiation of a comprehensive contract. This contract will include a detailed timeline for completion and clearly define the duties and responsibilities of both HICHC and the contracting agency, including the coordination of subcontractors for specialized work such as electrical and plumbing. The contract will also outline how subcontractors will be hired, managed, and

compensated, ensuring transparency, accountability, and adherence to all procurement requirements.

HICHC’s Senior Director of Facilities will maintain ongoing oversight of the contractor and subcontractors throughout the construction process, monitor progress against the project timeline, and ensure that all work aligns with the approved architecture and engineering plans. This structured approach ensures the Kealakekua Pharmacy project is executed efficiently, safely, and in a manner that delivers high-quality, sustainable infrastructure for the South Kona community.

Project Timeline

Project Timeline – Kealakekua Pharmacy

PHASE	Timeline	Key Activities/Milestones
Pre-Construction / Procurement	Month 1	Secure competitive construction bids; finalize contract with general contractor including scope, timeline, and responsibilities; identify and plan for subcontractors (electrical, plumbing, etc.).
Site Preparation & Mobilization	Months 2–3	Contractor mobilization, site preparation, and delivery of materials; verify permits and compliance with all County of Hawai’i requirements.
Construction / Build-Out	Months 4–9	Execute construction per approved architectural and engineering plans; monitor subcontractor work; regular progress reporting to HICHC Facilities team.
Inspection & Quality Assurance	Months 10–11	Conduct inspections, ensure all work meets code and contract specifications; complete punch list items; obtain final approvals from County authorities.
Pharmacy Setup & Operational Readiness	Month 12	Install pharmacy equipment and technology; hire and train pharmacy staff; integrate pharmacy services with Kealakekua Family Medical Center operations.
Project Completion & Launch	Month 12+	Pharmacy opens to the public; ongoing monitoring and evaluation of workflow, patient access, and service delivery.

Quality Assurance

HICHC’s Senior Director of Facilities, Armin Gunther, brings over 40 years of construction management experience, including extensive oversight of large-scale healthcare facility projects valued at hundreds of millions of dollars each. Mr. Gunther is a highly skilled and seasoned professional, recognized for his expertise in quality assurance, regulatory compliance, and project oversight within the healthcare sector. He has successfully managed complex construction projects that integrate medical, dental, and behavioral health facilities, ensuring they are completed on time, within budget, and in full compliance with all applicable codes and standards. His leadership and hands-on approach provide HICHC with the confidence that the Kealakekua Pharmacy project will be executed to the highest standards of quality, safety, and operational readiness.

Measures of Effectiveness to be Reported to the State

HICHC will use the above Project Timeline and report out on those benchmarks to the State of Hawai'i, in addition to any other reporting the State would request.

FINANCIAL

Budget

see attached

Anticipated Quarterly Funding Request

Q1	Q2	Q3	Q4	Total Grant
\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000

Other Sources of Funding

HICHC currently has no other sources of funding to pay for this project.

All State and Federal Tax Credits in the Past 3 Years

N/A

All State/Federal/County Grants for the Past 3 Years

See attached

Unrestricted Current Assets as of 12/31/2025

\$12,400,000 Unrestricted Assets

EXPERIENCE AND CAPABILITY

Necessary Skills and Experience

HICHC, a Federally Qualified Health Center (FQHC), brings decades of combined experience in managing federal grants, including the HRSA 330e program grant and federal capital improvement project (CIP) grants, such as HRSA-21-114 (C8ECS44749). As a recipient of federal funding, HICHC consistently demonstrates compliance with rigorous program and operational standards. This includes fulfilling health center program eligibility requirements, conducting thorough service area needs assessments, ensuring effective program oversight, providing comprehensive staffing and health services, maintaining quality improvement assurances, and exercising strong financial oversight.

HICHC undergoes an annual independent financial audit and management review, and every three years, it successfully completes an in-depth Operational Site Visit (OSV) conducted by HRSA officers. These audits and reviews evaluate all aspects of the organization's clinical, financial, and administrative systems, affirming that HICHC operates efficiently, responsibly, and in full compliance with federal requirements while delivering accessible, affordable, and high-quality healthcare to its patients.

HICHC is supported by a highly experienced senior management team with the skills and expertise necessary to manage complex programs and construction projects. Key team members include: Project Manager (Armin Guenther): With over 30 years of experience in designing and constructing residential and commercial facilities, our Project Manager is an architect by training and previously operated his own design and construction firm. Over the past ten years, he has successfully managed three construction projects for HICHC, bringing invaluable expertise to the organization.

Chief Executive Officer (Richard Taaffe): With more than 50 years of experience managing and developing community-based programs, including 25 years leading community health centers, our CEO has overseen and directed eight major healthcare facility construction and renovation projects totaling over \$25 million. He has served as President/CEO of West Hawai'i Community Health Center since 2005 and is now the CEO of the merged Hawai'i Island Community Health Center.

Chief Financial Officer (Diane Pautz): With an MBA in finance and more than 32 years of experience in both the nonprofit and private sectors, our CFO has a strong background in managing construction and renovation projects, having successfully overseen six such projects prior to joining HICHC. She has been a critical member of the HICHC leadership team since 2008.

With this team's deep expertise in project management, financial oversight, and organizational leadership, HICHC is well-positioned to successfully execute the workforce housing CIP project while ensuring accountability, efficiency, and alignment with the community's needs.

Facilities

Hawai'i Island Community Health Center currently provides health care services at the following locations across Hawai'i Island:

- Administrative Office Kona; 75-5751 Kuakini Hwy., STE 230, Kailua-Kona, HI 96740
- Administrative Office Hilo; 450 Kilauea Ave, STE 105, Hilo, HI 96720
- Kuakini Family Medical; 75-5751 Kuakini Hwy., STE 101A, Kaulua-Kona, HI 96740
- Hilo Family Dental Center; 1257 Kilauea Ave., STE 100, Hilo, HI 96720
- Hilo Women's Health Center; 73 Puuhonu Pl., Hilo, HI 96720
- Kealakehe Elementary School Based Health; 74-5118 Kealakaa St., Kailua Kona, HI 96740
- Kealakehe Intermediate School Based Health; 74-5062 Onipaa St., Kailua Kona, HI 96740
- Honaunau School Based Health; 83-5360 Mamalahoa Hwy., Captain Cook, HI 96704
- Kea`au Family Health and Dental; 16-192 Pili Mua St., Kea`au, HI 96749
- Pahoia Women and Children's Health Center; 15-2866 Pahoia Village Road, Pahoia, HI 96778
- Waikoloa Family Dental; 68-1845 Waikoloa Rd., STE 205, Waikoloa, HI 96738
- Kealakekua Family Health; 81-980 Halekii St., STE 107, Kealakekua, HI 96750
- Hilo Family Health Center; 1178 Kinoole Ave, Hilo, HI 96720
- Mobile Clinic; 92 Paradise Mauka Cir, Ocean View, HI 96737
- Wailuku Family Health Center; 305 Wailuku Dr., STE 2A, Hilo, HI 96720
- Kealakehe Family Medical & Dental; 74-5214 Keanalehu Dr., Kailua Kona, HI 96740
- Pahoia Family Health Center; 15-2866 Pahoia Village Rd., Pahoia, HI 96778
- Ka`u Family Health & Dental; 95-5583 Mamalahoa Hwy., Naalehu, HI 96772
- Waikoloa Family Medical; 68-1845 Waikoloa Rd., STE 207, Waikoloa HI 96738

PERSONNEL: PROJECT ORGANIZATION AND STAFFING

Proposed Staffing, Staffing Qualifications, Supervision and Training

This Capital Improvement Project (CIP) grant will not require the creation or hiring of any new staff positions. The construction and implementation of the Kealakekua Pharmacy project will be fully managed by HICHC's existing Facilities team, which has the experience and capacity to oversee all aspects of the project in accordance with organizational policies and procedures.

Upon completion of construction and receipt of the Certificate of Occupancy, HICHC will utilize existing pharmacy staff to operate the new Kealakekua Pharmacy location. Pharmacy personnel will be reassigned to this site as part of HICHC's current pharmacy operations, and no additional pharmacy staff positions will be required to support the opening or ongoing operation of the facility. This approach ensures efficient use of resources while maintaining continuity of care and operational readiness.

Organization Chart

See attached

Compensation

President/CEO – \$275,000; CFO –\$250,000; Physicians –\$254,615

OTHER

Litigation

There is no pending litigation against West Hawai'i Community Health Center (dba) Hawai'i Island Community Health Center or any of the Center's staff.

Licensure of Accreditation

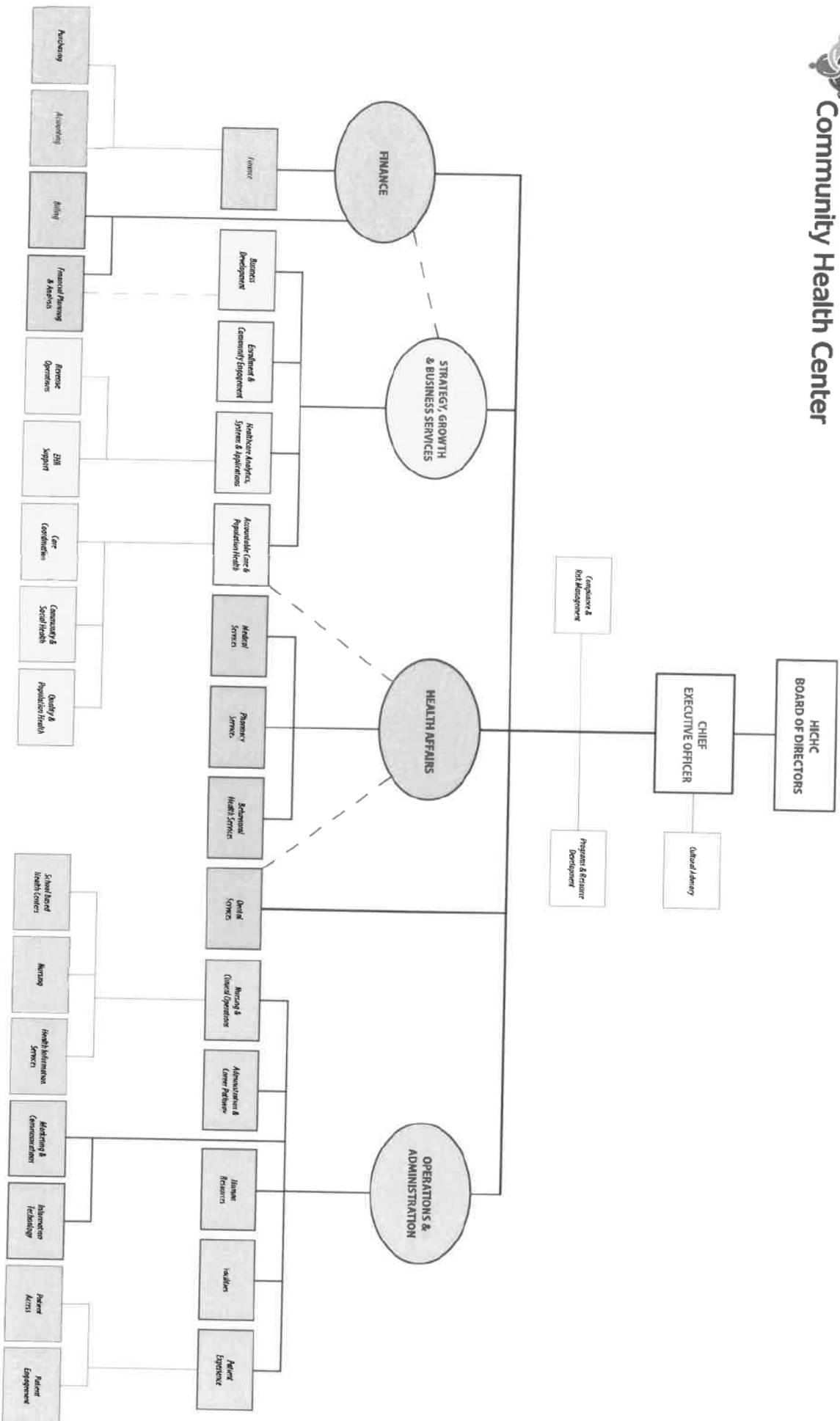
West Hawai'i Community Health Center (dba) Hawai'i Island Community Health Center has all required licenses needed to conduct medical practice.

Private Education Institutions

Not applicable.

Future Sustainability

Once the Kealakekua Pharmacy is open and operational it will generate revenue to cover all operating costs.



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

App West Hawaii Community Health Center *INC*

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	1,400,000			
TOTAL (A+B+C+D+E)				
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,400,000	<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <i>DIANE PAUTZ</i> Name (Please type or print) </div> <div style="text-align: center;"> 808-326-3883 Phone </div> </div>		
(b) Total Federal Funds Requested		<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <i>DIANE PAUTZ CFO</i> Signature of Authorized Official </div> <div style="text-align: center;"> 1/3/26 Date </div> </div>		
(c) Total County Funds Requested		<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <i>DIANE PAUTZ CFO</i> Name and Title (Please type or print) </div> </div>		
(d) Total Private/Other Funds Requested				
TOTAL BUDGET	1,400,000			

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

Applicant: _____ WHCHC PMC

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2024-2025	FY:2025-2026	FY:2026-2027	FY:2026-2027	FY:2027-2028	FY:2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			1000000			
<i>Form fix /</i> EQUIPMENT			400000			
TOTAL:			1,400,000			
JUSTIFICATION/COMMENTS:						
HICHC had completed all A&E for this project, we have the building permit, and are ready to begin construction immediatly.						

West Hawaii Community Health Center (dba) Hawaii Island Community Health Center

Government Grants & Contracts

FEDERAL AWARDS			
Award Number	Grant Title	Award Amount	Grant Period
HRSA (H80CS06640)	Health Center Program	\$3,791,184 (annually)	01/01/2022 to 12/31/2025
HRSA-20-031 (GA1RH39618)	Rural Opioid Response Program (RCORP)	\$1,000,000	09/01/2020 to 08/31/2023
HRSA (D0455121)	Rural Health Care Services Outreach Grant Program	\$1,000,000	08/01/2025 thru 07/31/29
HRSA-21-093 (H2ECS45530)	School Based Health Center Services	\$200,000 (annually)	05/01/2022 thru 04/30/2025
HRSA-21-114 (C8ECS44749)	Health Center Infrastructure Support	\$1,423,973	09/15/2021 to 09/14/2024
HRSA (H8F40645)	American Rescue Plan Act Funding for Health Centers	\$6,624,875	04/01/21 thru 03/31/25
HRSA (H8G48599)	FY 2023 Expanding COVID- 19 Vaccination	\$394,933	12/01/22 thru 05/31/23

STATE AWARDS			
Award Number	Grant Title	Award Amount	Grant Period
TBD	ACT 310	\$1,400,000	12/01/2025 thru 12/01/2026
DOH-VHPP	Viral HEP Prevention Program	\$14,999 annually	04/01/22 thru 03/30/23
DOH-Q22001303	HERO - HEP Prevention	\$14,999 annually	04/01/22 thru 03/30/25
DOH WIC Services: HTH-560-W IC 17- 01	WIC - Women Infant Children	\$234,000 annually	10/01/2017 to present
State GIA Log NO: 18-197	CIP – Kealakekua Health Center Expansion	\$925,000	01/08/2018 to 06/30/2022

DOH-CHC- RFADP17- 1701	Cancer Screening	\$45,000	04/25/2022 to 06/29/2022
DOH-Reproductive Health	East Hawaii - Family Planning	\$500,000	Present
State of Hawaii CIP GIA	Keaau Health Center Design	\$400,000	Present
State of Hawaii CIP GIA	Naalehu Workforce Housing A&E	\$500,000	Present
COUNTY OF HAWAII AWARDS			
Award Number	Grant Title	Award Amount	Grant Period
COH FY 2022-23	Outreach to Vulnerable Populations	\$45,000	07/01/2022 to 06/30/2023
COH FY 2021-22	Dental Expansion	\$12,000	07/01/2022 to 06/30/2023
COH FY 2021-22	Street Med Outreach	\$9,000	07/01/2022 to 06/30/2023
COH FY 2021-22	Outreach to Vulnerable Populations	\$12,000	07/01/2022 to 06/30/2023