

I. Certification (See attached)

1. Hawaii Compliance Express Certificate (See attached)

2. Declaration Statement (See attached)

3. Public Purpose

This grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. The Waialua Community Association (WCA) serves the public purpose of strengthening the social, cultural, and emergency preparedness capacity of the North Shore community of O'ahu. As a nonprofit organization, WCA provides an accessible community venue that supports essential public services and activities, including community meetings, educational classes, food distribution, disaster preparedness efforts, and inclusive community events. The facility also serves as a gathering place for families and residents to celebrate milestones such as birthdays and graduations, fostering community cohesion and well-being. Through these activities, WCA addresses community needs, supports vulnerable populations, enhances public safety and resilience, and promotes civic engagement, thereby providing direct and measurable benefits to the general public.



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: WAIALUA COMMUNITY ASSOCIATION

DBA/Trade Name: WAIALUA COMMUNITY ASSOCIATION

Issue Date: 01/21/2026

Status: **Compliant**

Hawaii Tax#: [REDACTED]

New Hawaii Tax#: [REDACTED]

FEIN/SSN#: [REDACTED]

UI#: XXXXXX3642

DCCA FILE#: 2754

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

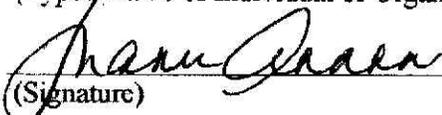
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

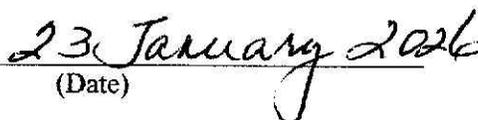
Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

WAIALUA COMMUNITY ASSOCIATION

(Typed Name of Individual or Organization)


(Signature)


(Date)

MANU ANANA.

PRESIDENT

(Typed Name)

(Title)

II. Background and Summary

The Waialua Community Association (WCA) was founded in 1934 to operate a community center serving the Moku of Waialua, providing space for recreational activities, youth programs, arts and crafts, educational classes, community meetings, and other welfare and recreational uses. Since its establishment, WCA has served as a central gathering place for community groups and residents and has partnered with local organizations and public agencies to improve the quality of life for residents of the Waialua Moku and surrounding North Shore communities. The facility has also served as a critical public resource during emergencies and disasters, including use as a food distribution and emergency support site for residents in need.

While the needs of the community have evolved over the decades, WCA has remained true to its original mission and continues to serve as an integral hub for the North Shore community. Today, the Waialua Community Association offers a wide range of educational, recreational, cultural, and social programs for children, youth, adults, and seniors. These include hula and yoga classes, youth drama, sewing classes, youth dodgeball, martial arts, and other enrichment activities. The facility is also widely used by community members for graduations, birthday celebrations, and family gatherings, as well as larger public events such as kid boxing programs, concerts on the lawn, and community market days. While the facility may be used for private family events, such uses are incidental and directly support the financial sustainability of a facility that is primarily dedicated to public and nonprofit community services.

In addition to fee-based activities, WCA provides numerous programs and services at no cost to the community, including a senior citizens program, an annual Thanksgiving luncheon for impoverished residents, an annual disaster preparedness fair, and ongoing space for social service agencies such as the North Shore Food Bank and the Institute for Human Services. The facility also includes a commercial kitchen available to local food vendors, supporting small businesses and contributing to the local economy. Through these diverse services and programs, the Waialua Community Association provides facilities and services open to the general public and advances public health, safety, welfare, and community resilience, consistent with the public purposes authorized under HRS Chapter 42F.

1. Goals and Objectives Related to the Request

The primary goal of this request is to complete critical Capital Improvement Projects (CIP) necessary to ensure the long-term safety, functionality, accessibility, and preservation of the Waialua Community Association facility. These improvements will protect a historic, publicly accessible community asset and ensure its continued availability for public gatherings, essential services, and emergency response activities.

The proposed CIP scope includes:

- Installation of a modern, code-compliant fire sprinkler system to enhance life safety.
- Full replacement of the existing corrugated metal roof, which has exceeded its useful life.
- Replacement of deteriorated upper-level jalousie windows to complete the building envelope restoration.
- Comprehensive renovation of the women's restroom to improve sanitation, accessibility, safety, and durability for high public use.

These improvements are necessary to maintain a public-use facility.

2. Public Purpose and Need to be Served

This request is for a Capital Improvement Project (CIP) that serves a clear public purpose by ensuring the continued operation of a heavily used community facility that benefits residents across the Waialua Moku and the greater North Shore area. The Waialua Community Association is a Hawai'i nonprofit organization in good standing and is eligible to receive State grant funds under HRS Chapter 42F. The requested improvements address critical safety, health, and infrastructure needs that cannot be met through routine maintenance and are essential to continued public access and use.

Fire Sprinkler Installation:

As a historic wooden structure that regularly hosts large public gatherings, fire protection is a critical public safety concern. The installation of a comprehensive, code-compliant fire sprinkler system will significantly reduce life-safety risks and protect the building's historic structure. The system will be designed to meet modern standards while minimizing impacts to the building's historic interior, ensuring both public safety and long-term preservation of this irreplaceable community resource.

Roof Replacement:

The existing corrugated metal roofing system has reached the end of its projected useful life due to prolonged exposure to intense ultraviolet radiation, high humidity, and salt air typical of the North Shore coastal environment. Degradation of protective coatings has resulted in oxidation, structural thinning, pinhole leaks, and compromised fastening systems that can no longer be effectively repaired. The replacement roof will utilize new corrugated panels that match the original profile and appearance, preserving the facility's historic plantation-era character while providing modern weather resistance and structural protection.

Upper Jalousie Window Replacement:

This project phase includes replacement of the failing upper-level jalousie windows, completing the building envelope restoration initiated at the lower level. The existing upper windows have experienced extensive corrosion, frame deterioration, and hardware failure, reducing ventilation, weather protection, and security. New corrosion-resistant jalousie windows will match the recently installed lower-level system, resulting

in a uniform appearance and improved energy efficiency appropriate for a coastal public facility.

Women’s Restroom Renovation:

The women’s restroom serves hundreds of community members and visitors each month and requires comprehensive renovation to meet current public health, safety, and accessibility standards. Improvements include installation of new high-efficiency toilet fixtures and modern lavatories with touchless hardware to improve hygiene and water conservation. Aging stalls will be replaced with durable, high-quality privacy partitions, and new non-slip, commercial-grade flooring will be installed to improve safety in this high-traffic public space. These upgrades will ensure long-term functionality, ease of maintenance, and accessibility for seniors and individuals with mobility needs.

All grant funds will be used solely for the approved capital improvement purposes and will be administered in compliance with HRS Chapter 42F and all applicable State of Hawai’i grant requirements.

3. Target Population

The Waialua Moku is comprised of four census tracts: 100 (Kawailoa), 99.02 (Hale’iwa), 99.05 (Waialua), and 99.06 (Mokulē’ia). The total population of this service area is approximately 13,566 residents across 4,460 households.

Area Demographics – Waialua Moku (2020 Decennial Census):

- Population: 13,566
- Housing Units: 5,179
- Households: 4,460 (86% of housing units)
- Median Household Income: \$81,850
- Employment Rate: 51.4%
- Average Family Size: 3.39

The Waialua Community Association serves residents of all ages, income levels, and backgrounds, with particular importance to families, youth, seniors, and individuals who rely on accessible community-based services and facilities.

4. Geographic Coverage

The Waialua Community Association serves the Moku of Waialua, encompassing approximately eight square miles and representing the second-largest moku on the island of O’ahu. The service area includes fifteen ahupua’a extending from Ka’ena Point to the ahupua’a of Kapaeloa at Waimea, which was annexed to the Moku in 1887. This

geographic area aligns with the Waialua Community Association's original charter service area and continues to define the community served by the organization today.

III. Service Summary and Outcomes

1. Scope of Work, Tasks, and Responsibilities

The Waialua Community Association (WCA) will be responsible for overall project coordination and compliance with all grant requirements. All construction activities will be performed by Hawai'i-licensed, bonded, and insured contractors. The scope of work includes the following Capital Improvement Project components:

Fire Sprinkler System Installation

- **Engineering and Design:** A licensed fire protection contractor will complete the design, hydraulic calculations, and permit submittals for the interior fire sprinkler system. The required civil infrastructure serving the building was completed in 2025.
- **Water Supply Connection:** Connection of the interior fire sprinkler system to the existing completed civil water supply piping.
- **Piping Installation:** Installation of fire sprinkler piping throughout the interior of the historic structure, routed to provide full code-compliant coverage while minimizing impacts to historic architectural features.
- **Sprinkler Heads:** Installation of quick-response sprinkler heads in all required zones to provide immediate life-safety and property protection.
- **Testing and Certification:** Completion of hydrostatic pressure testing and final inspection, with system certification issued by the Fire Marshal confirming full operational compliance.

Corrugated Metal Roof Replacement

- **Permitting:** All required permits will be obtained by the licensed roofing contractor.
- **Demolition:** Removal and proper disposal of existing corrugated metal roofing, ridge caps, and flashing down to the structural substrate.
- **Structural Inspection and Repair:** Inspection of underlying purlins and rafters for dry rot or termite damage, with repairs made using ACQ-treated lumber as needed to ensure structural integrity.
- **Underlayment Installation:** Installation of high-temperature synthetic underlayment or self-adhering water shield across the entire roof deck to provide secondary moisture protection.
- **Roof Installation:** Installation of new 24-gauge Galvalume corrugated metal panels or equivalent, matching the historic corrugated profile, secured with Type 316 stainless steel fasteners and EPDM washers designed to resist salt-air corrosion.

- **Finishing:** Installation of matching ridge caps, gable trim, and eave flashing, with all penetrations sealed using solar-resistant, commercial-grade sealants.

Upper Jalousie Window Replacement

- **Removal:** Careful removal of all existing upper-level jalousie window frames and louvers without damage to adjacent historic siding or interior finishes.
- **Opening Preparation:** Inspection and repair of window headers and sills to ensure proper fit, alignment, and weather resistance.
- **Window Installation:** Installation of new heavy-duty, corrosion-resistant aluminum jalousie frames designed for long-term coastal exposure.
- **Louvers and Hardware:** Installation of vinyl louvers and high-leverage operator mechanisms consistent in style and function with the previously installed lower-level windows.
- **Sealing and Trim:** Application of commercial-grade perimeter sealants and installation of new trim to ensure a fully sealed and secure building envelope.

Women's Restroom Renovation

- **Demolition:** Controlled removal of existing fixtures, partitions, and floor finishes.
- **Plumbing:** Reuse of existing plumbing lines where feasible, with fixture connections upgraded as needed to meet current code.
- **Surface Preparation:** Preparation of subfloors for moisture-resistant finishes and wall surfaces for high-durability, anti-microbial coatings.
- **Finish Installation:** Installation of non-slip, commercial-grade flooring suitable for high public use and new floor-to-ceiling privacy partitions.
- **Fixtures and Hardware:** Installation of low-flow, high-efficiency toilets and wall-mounted lavatories with touchless, sensor-activated faucets to improve hygiene and reduce water consumption.
- **Accessories:** Installation of ADA-compliant grab bars, high-capacity dispensers, and modern mirrors to complete the renovation.

2. Project Timeline

The project will be implemented over Fiscal Years 2027 and 2028, following the schedule below:

Fiscal Year 2027				Fiscal Year 2028			
Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Procurement of licensed contractors; completion of plans and permitting; ordering of roofing materials.	Ordering of materials for jalousie windows, restroom renovation, and fire sprinkler system; commencement of roof removal and installation.	Continued roof installation; initiation of upper-level jalousie window replacement; ordering of fire sprinkler materials.	Women's restroom plumbing and interior renovation; commencement of fire sprinkler system installation.	Completion of fire sprinkler system installation; testing, inspections, and Fire Marshal certification.	Final inspections, project closeout, and documentation.		

3. Quality Assurance and Evaluation

All work will be completed by Hawai'i-licensed, bonded, and insured contractors in compliance with applicable building codes and industry standards. The WCA Board of Trustees will oversee project implementation to ensure quality control, adherence to approved plans, and appropriate use of grant funds. Materials will be selected to meet durability requirements for a high-use public facility located in a coastal environment. All grant funds will be used solely for the approved Capital Improvement Project purposes in compliance with HRS Chapter 42F.

4. Measures of Effectiveness

The overall effectiveness of this Capital Improvement Project will be measured by improved safety, functionality, durability, and usability of the Waiialua Community Association facility for public use.

Fire Sprinkler System Installation:

Effectiveness will be measured by receipt of a signed Fire Marshal Certificate of Completion and successful completion of hydrostatic pressure testing in accordance with NFPA 13 standards. Additional indicators of success include documented compliance with fire code requirements and stabilization or reduction of the facility's fire insurance premiums, reflecting improved life-safety and risk mitigation.

Corrugated Metal Roof Replacement:

Effectiveness will be measured by the elimination of water intrusion, verified through post-installation inspections following heavy rainfall events. Long-term performance will be assessed through the absence of corrosion, fastener failure, or leakage over a five-year period. Preservation of the building's historic appearance will be confirmed through visual review by the WCA Board of Trustees.

Upper Jalousie Window Replacement:

Effectiveness will be demonstrated by restored ventilation, weather protection, and security, with 100% of new jalousie units operating smoothly, sealing properly, and locking securely. Visual uniformity with the previously replaced lower-level windows will confirm successful completion of the building envelope restoration.

Women's Restroom Renovation:

Effectiveness will be measured through improved sanitation, accessibility, and user safety. Quantitative indicators include a minimum 20% reduction in water consumption due to high-efficiency fixtures and a decrease in maintenance and repair requests. Successful completion will result in a clean, safe, non-slip restroom environment suitable for seniors and high public use.

IV. Financial

1. Project Budget Summary

The total estimated cost of the proposed Capital Improvement Project is **\$511,400**. Cost estimates are based on preliminary contractor pricing for the 2026–2027 fiscal years and include labor, materials, permitting, and required inspections.

2. Anticipated Quarterly Funding – Fiscal Year 2027

The Waialua Community Association requests grant funding to be disbursed on a quarterly basis during Fiscal Year 2027, aligned with project sequencing and contractor payment schedules.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$ 105,700	\$150,000	\$150,000	\$105,700	\$511,400

3. Scalable Budget and Order of Priorities

In the event that full funding is not available, the Waialua Community Association has established a prioritized, scalable approach to ensure that the most critical public safety and facility preservation needs are addressed first. Project priorities are based on life safety, structural integrity, public health, and long-term facility sustainability.

Project Prioritization (Based on Urgency and Public Benefit):

Note: Cost estimates reflect preliminary contractor estimates for FY 2026–2027 and include labor and materials.

Priority	Project	Rationale	Estimated Cost
1	Interior Fire Sprinkler System	Highest priority due to life safety and fire code compliance. As a historic wooden structure hosting large public gatherings, the sprinkler system is essential to protect occupants and prevent the catastrophic loss of a vital public facility.	\$280,000
2	Facility Roof Replacement	Critical to maintaining structural integrity. The roof has exceeded its useful life and replacement is necessary to eliminate active leaks and prevent long-term damage from rot, mold, and water intrusion.	\$91,400
3	Upper Jalousie Window Replacement	Addresses building envelope integrity and security. Completion of the upper-level windows ensures weather-tightness, energy efficiency, and continuity with previously completed lower-level improvements.	\$75,000
4	Women's Restroom Renovation	Addresses public health, sanitation, and accessibility. Modernization is necessary to meet current hygiene standards and accommodate heavy public use.	\$65,000

This prioritization allows the State to fund projects incrementally while ensuring the most urgent public safety and preservation needs are addressed. WCA personnel support included in costs.

4. Other Sources of Funding – Fiscal Year 2027

The Waialua Community Association's primary source of operating revenue is generated through facility rentals, including both long-term leases and short-term monthly rentals. These revenues are used to support routine operations, maintenance, and partial capital needs but are insufficient to fully fund major Capital Improvement Projects without State assistance.

5. Federal and State Tax Credits

The Waialua Community Association does not anticipate receiving any Federal or State tax credits related to this project.

6. Listing of Government Contracts and Grants

The Waialua Community Association currently has one government Grant-in-Aid award for the partial installation of lower-level jalousie windows in the amount of **\$50,000**. This project was successfully completed in 2025.

7. Unrestricted Current Assets

As of **December 31, 2025**, the Waialua Community Association reports **\$0.00** in unrestricted current assets. This further underscores the organization's reliance on external funding to complete essential Capital Improvement Projects that serve a public purpose.

V. Experience and Capability

1. Necessary Skills and Experience

The Waialua Community Association (WCA) has the organizational capacity and professional expertise necessary to successfully manage and complete the proposed Capital Improvement Project. All construction work will be performed by Hawai'i-licensed, bonded, and insured contractors with demonstrated experience in public-use and coastal environment facilities.

WCA will be responsible for contract administration, project oversight, coordination with contractors, and compliance with all grant and reporting requirements. Project oversight will be led by the WCA Office Manager, who, although retired from active practice, maintains an active architectural license and brings approximately forty years of professional experience as an architect, general contractor, and project manager. The Office Manager will work in close coordination with the WCA Buildings and Grounds Committee to ensure that construction activities are completed in accordance with approved plans, applicable codes, project timelines, and budget requirements.

This combination of licensed contractors and experienced internal oversight ensures effective project management, quality control, and fiscal accountability throughout the duration of the project.

2. Facilities

The Waialua Community Association operates and maintains an established community facility that includes a gymnasium with administrative office space, a commercial kitchen, and several ancillary buildings. These ancillary facilities house a licensed day-care center, a security office, meeting rooms, and office space for the local Chamber of Commerce. The existing facilities support a wide range of public programs, services, and community uses and provide the infrastructure necessary to accommodate the proposed capital improvements without disruption to essential services.

VI. Personnel: Project Organization and Staffing

1. Staffing, Staff Qualifications, Supervision, and Training

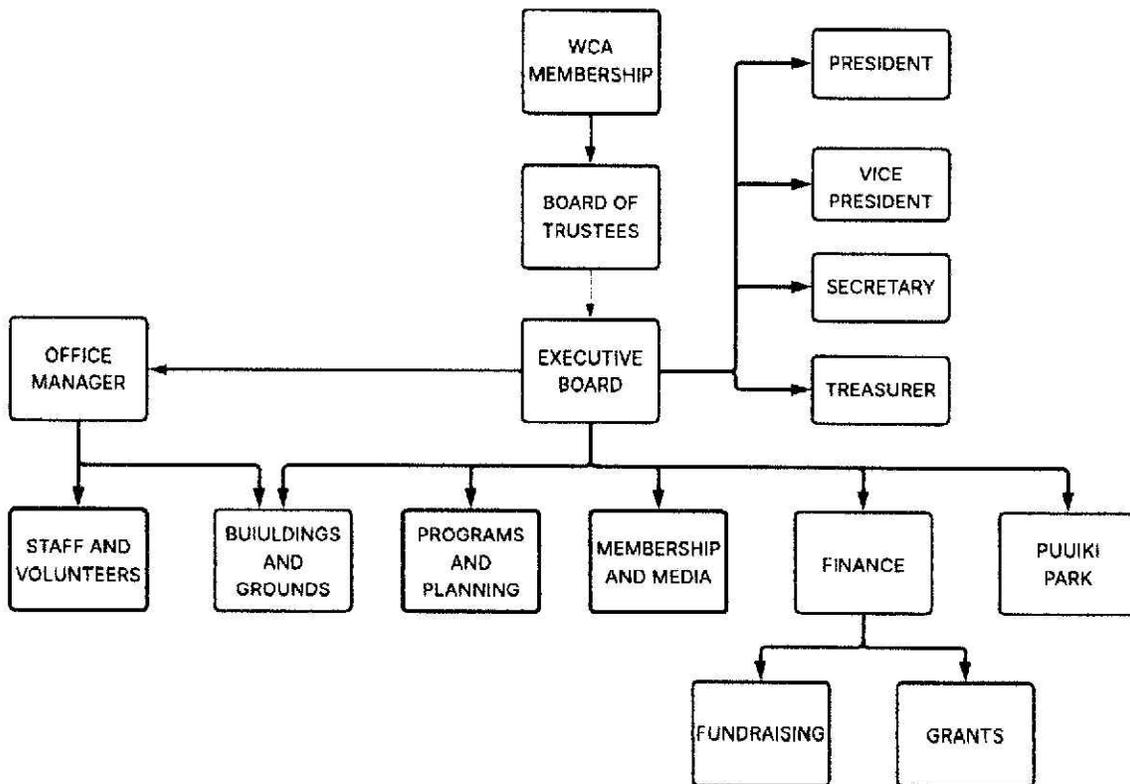
The Waialua Community Association (WCA) is governed by an eleven-member volunteer Board of Trustees, elected by community members to provide leadership and

oversight. The Association currently employs three part-time staff members: an Office Manager, Maintenance Personnel, and Parking Attendant Personnel.

The WCA's Buildings and Grounds Committee, comprised of experienced volunteers, is responsible for maintenance, repairs, and capital improvements, including direct oversight of this project's implementation and progress tracking.

Given the capital improvement nature of this project, WCA does not anticipate hiring additional staff. However, it is expected that current staff hours will be increased as necessary to support project administration, coordination with contractors, and day-to-day facility operations during construction. Staff members possess relevant experience to manage increased responsibilities and will receive additional guidance as needed to ensure effective project execution.

2. Organization Chart



3. Compensation

No member of the Board of Trustees or Executive Board receive compensation. Current Annual Compensation for employees of the Waiialua Community Association:

Office Manager:	\$ 21,398
Maintenance:	\$ 52,000
Parking Attendant:	\$ 18,200

VII. Other

1. Litigation

The Waialua Community Association currently has no pending litigation and is not involved in any anticipated legal actions.

2. Licensure or Accreditation

The Waialua Community Association is not subject to any specific licensure or accreditation requirements for its operations or this project.

3. Private Educational Institutions

This grant will not be used to support or benefit any sectarian or non-sectarian private educational institutions.

4. Future Sustainability Plan

The Capital Improvement Project is anticipated to be completed within approximately twelve months, contingent on timely permit approvals and material delivery. This timeline spans Fiscal Years 2027 and 2028.

In the event grant funding is not secured, the Waialua Community Association will pause the project until adequate funds are raised through alternative sources such as community fundraising or additional grants.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2026 to June 30, 2027

App

Waiialua Community Association

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	15,414			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9.				
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20.				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	495,986			
TOTAL (A+B+C+D+E)	511,400			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	511,400	Bemi Paik-Apau 808-342-9235		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested		<i>Manu Anana</i> 01/23/26		
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET	511,400	Manu Anana, President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2026 to June 30, 2027

Waialua Community Association

NOT APPLICABLE

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS: NOT APPLICABLE

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2026 to June 30, 2027

WAIALUA COMMUNITY ASSOCIATION

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2024-2025	FY: 2025-2026	FY: 2026-2027	FY: 2026-2027	FY: 2027-2028	FY: 2028-2029
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			511400			
EQUIPMENT						
TOTAL:			511,400			
JUSTIFICATION/COMMENTS This CIP project is necessary to address critical life-safety, health, and facility integrity needs at the WCA facility.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App: Waialua Community Association Contracts Total: 50,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Replace Lower Jaousies	4/1/25 - 3/31/26	Dept. of Labor and Industrial Relations	Hawaii	50,000
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